## Apportionment Status Report CMAQ and RSTP as of November 30, 2025

## AB 1012 Balances entering the 3rd Year (from FFY 2023\*) Regional Report Summary

\*Previously referred to as Cycle 26

| CMAQ<br>Unobligated<br>11/30/2025 | CMAQ Amount<br>Subject to   | RSTP<br>Unobligated  | RSTP Amount  |
|-----------------------------------|---|--|--|
| Delivery<br>Balance <sup>1</sup>  | AB 1012<br>Reprogramming<br>11/01/2025 <sup>2</sup>                               | 11/30/2025<br>Delivery<br>Balance  | Subject to<br>AB 1012<br>Reprogramming<br>11/01/2025 <sup>2</sup>  |
| 2.410.173                         | _   | 3.377.108  | _  |
| , ,                               | -   | , ,  | -  |
| , ,                               | -   | , ,  | -  |
| 8,569,509                         | -   | 2,435,754  | -  |
| 6,901,312                         | -   | 2,492,372  | -  |
| 9,907,077                         | -   | 4,487,135  | -  |
| -                                 | -   | 6,991,067  | -  |
| 49,748,084                        | -   | 184,359,428  | -  |
| 29,546,940                        | -   | 52,557,947   | -  |
| =                                 | =   | 1,030,157  | -  |
| 40,195,165                        | -   | 54,792,960   | -  |
| 11,585,292                        | -   | 35,212,095   | -  |
| 7,774,759                         | -   | 4,562,014  | -  |
| -                                 | -   | 13,406,938   | -  |
| -                                 | -   | 4,304,647  | -  |
| 583,419,864                       | -   | 478,714,126  | -  |
| 12,263,666                        | -   | 27,688,098   | -  |
| 1,073,295                         | -   | 2,345,328  | -  |
| 13,234,078                        | -   | 7,992,628  | -  |
| 9,526,101                         | -   | 21,139,152   | -  |
| 832,569,990                       | _   | 965.209.801  | _  |
|                                   | Delivery Balance 1  2,410,173 23,848,398 22,566,278 8,569,509 6,901,312 9,907,077 | Delivery Balance 1 11/01/2025 2 2 2 2 2 3,410,173 - 23,848,398 - 22,566,278 - 8,569,509 - 6,901,312 - 9,907,077 49,748,084 - 29,546,940 40,195,165 - 11,585,292 - 7,774,759 583,419,864 - 12,263,666 - 1,073,295 - 13,234,078 - 9,526,101 - 2 2 2 3 40,105 - 2 2 3 2 3 2 3 4,078 - 9,526,101 | Delivery Balance 1         Reprogramming 11/01/2025 2         Delivery Balance 1           2,410,173         -         3,377,108           23,848,398         -         33,495,176           22,566,278         -         23,825,670           8,569,509         -         2,435,754           6,901,312         -         2,492,372           9,907,077         -         4,487,135           -         -         6,991,067           49,748,084         -         184,359,428           29,546,940         -         52,557,947           -         -         1,030,157           40,195,165         -         54,792,960           11,585,292         -         35,212,095           7,774,759         -         4,562,014           -         -         13,406,938           -         -         4,304,647           583,419,864         -         478,714,126           12,263,666         -         27,688,098           1,073,295         -         2,345,328           13,234,078         -         7,992,628           9,526,101         -         21,139,152 |

## **Footnotes:**

Balances in the 3rd year (October 1, 2025) are subject to reprogramming on November 1, 2026. These balances include the FFY 2024 "Actual" Apportionments (dated November 3, 2024), the FFY 2025 "Actuals" Apportionments (dated October 20, 2025), and the FFY 2026 "Estimated" Apportionment (dated November 4, 2025)

<sup>&</sup>lt;sup>1</sup> Indicates all apportionments not yet obligated.

<sup>&</sup>lt;sup>2</sup> Totals reflect balances in the 3rd year.

<sup>&</sup>lt;sup>3</sup> These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current FFY.