Apportionment Status Report CMAQ and RSTP as of March 31, 2024

AB 1012 Balances entering the 3rd Year (from FFY 2022*) Regional Report Summary

*Previously referred to as Cycle 25

Treviously referred to us eyele 25				
Region	CMAQ Unobligated 03/31/2024 Delivery Balance	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2024 ²	RSTP Unobligated 03/31/2024 Delivery Balance	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2024 ²
Butte	1,135,651	-	-	-
Fresno	22,299,041	_	31,670,779	_
Kern	22,620,854	-	21,590,674	_
Kings	4,902,110	-	-	_
Madera	4,565,368	-	1	_
Merced	7,223,720	-	1,206,311	-
Monterey ³	_	-	_	_
S. F. Bay Area (MTC)	61,926,274	-	57,633,417	_
Sacramento (SACOG)	6,176,015	-	10,975,740	-
San Benito ³	_	-	-	_
San Diego	5,419,788	-	45,378,691	-
San Joaquin	12,098,354	-	16,818,185	-
San Luis Obispo	2,424,440	-	-	-
Santa Barbara ³	_	-	3,069,848	_
Santa Cruz ³	_	-	-	_
Southern CA (SCAG)	378,889,342	-	470,950,406	-
Stanislaus	20,155,240	-	23,252,013	6,491,126
Tahoe	2,257,670	-	1,132,981	- · · · · -
Tulare	6,521,994	-	1,067,907	-
Rural Counties	12,395,441	2,074,664	43,819	-
TOTAL	571,011,303	2,074,664	684,790,773	6,491,126

Footnotes:

Balances in the 3rd year (October 1, 2023) are subject to reprogramming on November 1, 2024. These balances include the FFY 2022 "Actual" Apportionments (dated October 19, 2022), the FFY 2023 "Actual" Apportionments (dated November 3, 2023), and the FFY 2024 "Estimated" Apportionments (dated December 8, 2023).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the 3rd year.

³ These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current FFY.