Apportionment Status Report CMAQ and RSTP as of February 29, 2024

AB 1012 Balances entering the 3rd Year (from FFY 2022*) Regional Report Summary

*Previously referred to as Cycle 25

	CMAQ Unobligated	CMAQ Amount Subject to	RSTP Unobligated	RSTP Amount Subject to
	02/29/2024	AB 1012	02/29/2024	AB 1012
	Delivery	Reprogramming	Delivery	Reprogramming
Region	Balance ¹	11/01/2024 2	Balance ¹	11/01/2024 2
Butte	1,135,651		3,293,636	_
Fresno	22,314,091	-	32,637,891	
Kern	22,919,585	_	24,980,910	-
Kings	5,283,880	176,744	2,376,685	-
Madera	4,565,368	-	2,426,552	-
Merced	7,223,720	-	5,571,861	-
Monterey ³	-	-	6,796,724	-
S. F. Bay Area (MTC)	78,514,406	-	74,226,610	-
Sacramento (SACOG)	6,740,522	-	13,328,870	-
San Benito ³	-	-	1,002,571	-
San Diego	18,919,788	-	45,558,651	-
San Joaquin	12,258,354	-	29,790,321	1,710,422
San Luis Obispo	2,424,440	-	4,465,845	-
Santa Barbara ³	-	-	7,017,927	-
Santa Cruz ³	-	-	4,183,611	-
Southern CA (SCAG)	378,889,342	-	473,306,064	-
Stanislaus	20,155,240	-	23,537,321	6,776,434
Tahoe	2,257,670	-	1,157,816	-
Tulare	6,521,994	-	8,446,522	
Rural Counties	13,006,934	2,074,664	20,908,346	-
TOTAL	603,130,985	2,251,408	785,014,735	8,486,857

Footnotes:

Balances in the 3rd year (October 1, 2023) are subject to reprogramming on November 1, 2024. These balances include the FFY 2022 "Actual" Apportionments (dated October 19, 2022), the FFY 2023 "Actual" Apportionments (dated November 3, 2023), and the FFY 2024 "Estimated" Apportionments (dated December 8, 2023).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the 3rd year.

³ These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current FFY.