Apportionment Status Report CMAQ and RSTP as of February 29, 2024 *revised March 2024*

AB 1012 Balances entering the 3rd Year (from FFY 2021*) Regional Report Summary

*Previously referred to as Cycle 24

	CMAQ Unobligated 02/29/2024 Delivery	CMAQ Amount Subject to AB 1012 Reprogramming	RSTP Unobligated 02/29/2024 Delivery	RSTP Amount Subject to AB 1012 Reprogramming
Region	Balance ¹	11/01/2023 2	Balance ¹	11/01/2023 2
Butte Fresno	1,135,651 22,314,091	-	3,293,636 32,637,891	-
Kern Kings Madera	22,919,585 5,283,880 4,565,368	- -	24,980,910 2,376,685 2,426,552	- -
Merced Monterey ³ S. F. Bay Area (MTC) Sacramento (SACOG)	7,223,720 - 78,514,406 6,740,522	-	5,571,861 6,796,724 74,226,610 13,328,870	-
San Benito ³		-	1,002,571	-
San Diego San Joaquin San Luis Obispo	12,258,354 2,424,440		45,558,651 29,790,321 4,465,845	-
Santa Barbara ³ Santa Cruz ³	-	-	7,017,927 4,183,611	-
Southern CA (SCAG) Stanislaus Tahoe	378,889,342 20,155,240 2,257,670	-	473,306,064 23,537,321 1,157,816	-
Tulare Rural Counties & SCAG	6,521,994 13,006,934	1,512,807	8,446,522 20,908,346	-
TOTAL	603,130,985	1,512,807	785,014,735	-

Footnotes:

Balances in the 3rd year (October 1, 2023) are subject to reprogramming on November 1, 2024. These balances include the FFY 2022 "Actual" Apportionments (dated October 19, 2022), the FFY 2023 "Actual" Apportionments (dated November 3, 2023), and the FFY 2024 "Estimated" Apportionments (dated December 8, 2023).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the 3rd year.

³ These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current FFY.