

Apportionment Status Report
CMAQ and RSTP
as of December 31, 2023

AB 1012
Balances entering the 3rd Year
(from FFY 2022*)
Regional Report Summary

*Previously referred to as Cycle 25

Region	CMAQ Unobligated 12/31/2023 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2024 ²	RSTP Unobligated 12/31/2023 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2024 ²
Butte	1,135,651	-	3,293,636	-
Fresno	21,555,721	-	34,638,216	-
Kern	22,738,151	-	25,625,585	-
Kings	5,295,626	188,490	2,376,685	-
Madera	4,626,488	-	2,426,552	-
Merced	7,377,517	-	5,571,861	-
Monterey ³	-	-	6,796,724	-
S. F. Bay Area (MTC)	85,331,181	-	94,568,333	-
Sacramento (SACOG)	11,605,262	-	19,548,129	-
San Benito ³	-	-	1,002,571	-
San Diego	18,919,788	-	49,371,046	-
San Joaquin	21,848,700	563,123	33,523,181	2,443,282
San Luis Obispo	8,361,283	-	4,465,845	-
Santa Barbara ³	-	-	7,017,927	-
Santa Cruz ³	-	-	4,183,611	-
Southern CA (SCAG)	403,146,495	-	461,593,044	-
Stanislaus	20,155,240	-	23,230,801	6,469,914
Tahoe	2,756,670	-	1,657,161	-
Tulare	6,521,994	-	8,446,522	-
Rural Counties	12,955,655	529,983	20,908,346	-
TOTAL	654,331,421	1,281,595	810,245,779	8,913,197

Footnotes:

Balances in the 3rd year (October 1, 2023) are subject to reprogramming on November 1, 2024. These balances include the FFY 2022 "Actual" Apportionments (dated October 19, 2022), the FFY 2023 "Actual" Apportionments (dated November 3, 2023), and the FFY 2024 "Estimated" Apportionments (dated December 8, 2023).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the 3rd year.

³ These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current FFY.