## Apportionment Status Report CMAQ and RSTP as of February 29, 2020

## AB 1012 Balances entering the 3rd Year (from FFY 2018\*) Regional Report Summary

\*Previously referred to as Cycle 21

Region	CMAQ Unobligated 12/31/2019 Delivery Balance <sup>1</sup>	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2020 <sup>2</sup>	RSTP Unobligated 12/31/2019 Delivery Balance <sup>1</sup>	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2020 <sup>2</sup>
Butte	1,107,202	-	3,131,616	-
Fresno	12,554,740	-	26,678,560	504,989
Kern	21,897,533	-	9,251,650	-
Kings	1,592,492	-	2,181,172	-
Los Angeles	163,650,007	-	268,556,788	-
Madera	2,095,637	-	2,147,287	-
Merced	4,933,974	-	3,646,240	-
Monterey <sup>3</sup>	-	-	5,896,255	-
Orange	33,311,520	-	47,364,512	-
Riverside	44,605,463	-	54,045,186	-
S. F. Bay Area (MTC)	47,964,786	-	88,478,622	-
Sacramento (SACOG)	3,001,287	-	36,954,974	-
San Benito <sup>3</sup>	-	-	793,582	-
San Bernardino	27,399,727	-	77,150,462	5,163,439
San Diego	330,391	-	41,497,799	-
San Joaquin	8,624,172	-	4,840,194	-
San Luis Obispo	2,422,983	-	3,897,166	-
Santa Barbara <sup>3</sup>	-	-	6,048,802	-
Santa Cruz <sup>3</sup>	-	-	3,718,218	-
Stanislaus	8,057,185	-	11,968,907	-
Tahoe	1,221,225	-	1,802,198	-
Tulare	4,535,877	-	8,060,780	-
Ventura	11,864,241	-	12,637,861	-
Rural Counties & SCAG	10,873,305	177,661	27,469,932	2,766,147
TOTAL	412,043,749	177,661	748,218,763	8,434,575

## Footnotes:

Balances in the 3rd year (October 1, 2019) are subject to reprogramming on November 1, 2020. These balances include the Federal Fiscal Year (FFY) 2019 "Actual" apportionments (dated October 18, 2019) and FFY 2020 "Estimated" apportionments (dated November 8, 2019).

<sup>1</sup> Indicates all apportionments not yet obligated.

<sup>2</sup> Totals reflect balances in the third year.

<sup>3</sup> These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current FFY.