California Department of Transportation

OFFICE OF THE DIRECTOR
P.O. BOX 942873, MS–49 | SACRAMENTO, CA 94273–0001
(916) 654-6130 | FAX (916) 653-5776 TTY 711
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June 13, 2023

Ms. Cara L. Jenkins
Legislative Counsel
State Capitol, Room 3021
Sacramento, CA 95814

Ms. Erika Contreras
Secretary of the Senate
State Capitol, Room 3044
Sacramento, CA 95814

Ms. Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, CA 95814

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

I am pleased to submit the supplemental information that substantiates the California Department of Transportation's Capital Outlay Support (COS) Budget as required by Streets and Highway Code section 167(h).

Distribution to the California State Legislature has been made by the Department pursuant to Government Code section 9795.

Additionally, this report can be found at www.dot.ca.gov/programs/legislative-affairs/reports.

Sincerely,

TONY TAVARES
Director

California Department of Transportation

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June 13, 2023

The Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee
State Capitol, Room 5019
Sacramento, CA 95814

The Honorable Phil Ting, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814

Dear Senator Skinner and Assemblymember Ting:

I am pleased to submit the supplemental information that substantiates the California Department of Transportation's Capital Outlay Support (COS) Budget as required by Streets and Highway Code section 167(h).

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Sincerely,

TONY TAVARES
Director

Enclosures

c: Senator Maria Elena Durazo, Chair, Senate Budget Subcommittee No. 5
Assemblymember Steve Bennett, Chair, Assembly Budget Subcommittee No.3
Mr. Randy Chinn, Chief Consultant, Senate Transportation Committee
Ms. Farra Bracht, Chief Consultant, Assembly Transportation Committee
Mr. Hans Hemann, Consultant, Joint Legislative Budget Committee
Mr. Christopher Francis, Consultant, Senate Republican Caucus
Mr. Robert Becker, Chief Consultant, Assembly Republican Caucus
Mr. Anthony Simbol, Chief Deputy Legislative Analyst, Legislative Analyst's Office
Mr. Gabriel Petek, Legislative Analyst, Legislative Analyst's Office
Ms. Teresa Calvert, Program Budget Manager, Department of Finance

Attachment 1
COS Fiscal Year 2023-24 Project Workload File

Notes

[1]Some project budgets include unfunded need reported in CTIPS
[2]Support to Capital % calculation based on programmed Capital and Support phases
[3]Construction start date estimated as Approved Contract (Milestone 500). Source is PRSM
[4]Construction end date estimated as Contract Acceptance Date (Milestone 600). Source is PRSM.
[5]Project end date estimated as End Project (Milestone 800). Source is PRSM.
CTIPS - California Transportation Improvement Program System
PRSM - Project Resource and Scheduling Management
EFIS ID - Enterprise Resources Planning Financial InfraStructure ID or Caltrans 10-digit Project ID
CO - County
RTE - Route
DIST PAED - District Project Approval and Environmental Document
DIST PSE - District Plans Specifications and Estimates
DIST RW - District Right of Way Support
DIST CON - District Construction Support
DES PAED - Division of Engineering Services Project Approval and Environmental Document
DES PSE - Division of Engineering Services Plans Specifications and Estimates
DES RW - Division of Engineering Services Right of Way Support
DES CON - Division of Engineering Services Construction Support
FTE- Full Time Equivalent
CCA - Construction Contract Acceptance (also known as CA or Contract Acceptance)
MINOR - SHOPP Minor lump sum FTE allocated to each District
PARTNERSHIP - Measure or local funded support. Not programmed in STIP or SHOPP.
PARTNERSHIP PA - Measure or local funded support pending cooperative agreement
PA&ED - Project Approval & Environmental Document
RTL - Ready To List
RW Cert - Right of Way Certification
SB1 (non-RMRA) - Senate Bill 1 non-RMRA (all SB1 projects that are not RMRA including AMP-Advance Mitigation Program, ATP-Active Transportation Program, LPP-Local Partnership Program, SCCP-Solutions for Congested Corridors Program, and TCEP-Trade Corridor Enhancement Program)
SHOPP - State Highway Operation and Protection Program and includes SB1 Road Maintenance and Rehabilitation Account (RMRA)
STIP - State Transportation Improvement Program
SHOPP PA - Pending amendment in 2022 SHOPP
STIP PA - Pending amendment in 2022 STIP
TCRP - Traffic Congestion Relief Program
Cells shaded gray indicate projects that do not have programmed Capital and Support phases or where Caltrans is not the implementing agency for all phases
Values are rounded

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0100000005	STIP	MEN	101	CONSTRUCT 2 LANE HIGHWAY	0.00	0.00	0.41	1.00	0.00	0.00	0.00	0.01	STIP	2018	No	No	No	No	53%	230,228,000	121,381,000	12,642,000	40,225,000	6,958,000	61,556,000	228,506,932	119,748,330	07/15/12	12/22/16	12/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0100000078	BOND STIP	HUM	101	CONSTRUCT INTERCHANGE	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	STIP	2008	No	No	No	No	27%	22,260,000	5,919,000	2,290,000	1,003,000	526,000	2,100,000	25,231,161	8,758,848	10/23/08	02/14/11	02/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0100000084	SHOPP	HUM	101	REPLACE BRIDGES	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	SHOPP	2006	No	No	No	No	22%	50,074,000	11,138,000	11,138,000	0	0	0	44,803,627	18,653,596	09/26/08	02/27/14	12/15/23	Caltrans	Caltrans	Caltrans	Caltrans
0100000086	PHASE II/TOLL SEISMIC/OTHER TOLL	HUM	255	SEISMIC RETROFIT - PHASE 2	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	1%	24,516,617	352,334	0	0	0	352,334	24,076,873	10,157,504	02/11/03	04/24/06	11/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0100000095	SHOPP	MEN	001	WIDEN ROAD AND REPLACE BRIDGE	0.00	0.00	0.03	0.39	0.00	0.00	0.00	0.01	SHOPP	2010	No	No	No	No	95%	9,700,000	9,220,000	2,175,000	3,575,000	475,000	2,995,000	11,300,033	10,948,727	11/28/11	11/06/14	12/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0100000127	STIP	HUM	101	UPGRADE 4-LANE FACILITY	0.00	0.00	0.14	7.98	0.00	0.00	0.00	1.75	STIP	2022	No	No	No	No								581,990	8,638,050	01/26/23	12/01/25	12/01/27	Caltrans	Caltrans	Humboldt County	Caltrans
0100000135	SHOPP	MEN	253	REPLACE CULVERTS	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	SHOPP	2008	No	No	No	No	97%	3,242,000	3,153,000	719,000	864,000	725,000	845,000	2,573,188	3,665,441	03/17/11	10/26/12	01/18/24	Caltrans	Caltrans	Caltrans	Caltrans
0100000136	SHOPP	MEN	128	CULVERT REHABILITATION	0.00	0.00	0.01	0.07	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	104%	5,200,000	5,422,000	912,000	2,260,000	1,100,000	1,150,000	4,667,047	5,424,756	12/20/13	02/22/16	07/22/23	Caltrans	Caltrans	Caltrans	Caltrans
0100000137	SHOPP	MEN	128	CULVERT REHABILITATION	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	121%	3,438,000	4,154,000	742,000	2,000,000	475,000	937,000	1,832,424	4,299,121	01/29/16	03/02/17	08/10/23	Caltrans	Caltrans	Caltrans	Caltrans
0100000141	SHOPP	MEN	001	REPLACE BRIDGE	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.00	SHOPP	2006	No	No	No	No	56%	19,860,000	11,052,000	11,052,000	0	0	0	51,808,703	16,074,224	01/11/07	08/17/10	12/20/23	Caltrans	Caltrans	Caltrans	Caltrans
0100000143	SHOPP	MEN	001	CONSTRUCT BRIDGE, ROCK FISH WEIR	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	SHOPP	2010	No	No	No	No	66%	4,220,000	2,791,000	591,000	1,250,000	50,000	900,000	4,726,384	4,135,859	01/23/13	03/13/14	09/20/23	Caltrans	Caltrans	Caltrans	Caltrans
0100000154	SHOPP	MEN	001	REPLACE BRIDGE	10.79	0.00	0.00	0.00	1.25	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	31%	74,138,000	23,219,000	5,500,000	7,885,000	1,111,000	8,723,000	108,717	7,882,484	02/02/27	10/10/31	10/11/33	Caltrans	Caltrans	Caltrans	Caltrans
0100000155	SHOPP	MEN	001	REPLACE BRIDGE	1.34	0.00	0.00	0.00	0.45	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	43%	43,099,000	18,493,000	5,800,000	5,593,000	810,000	6,290,000	103,926	6,952,169	03/19/30	10/13/34	10/15/36	Caltrans	Caltrans	Caltrans	Caltrans
0100000158	SHOPP	HUM	254	DRAINAGE RESTORATION	0.00	0.00	0.08	0.03	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	108%	1,758,000	1,905,000	513,000	838,000	151,000	403,000	711,527	2,631,672	07/05/19	02/10/20	10/15/23	Caltrans	Caltrans	Caltrans	Caltrans
0100000172	SHOPP	HUM	299	RECONSTRUCT ROADWAY WITH HMA	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2010	No	No	No	No	36%	15,531,000	5,538,000	1,170,000	1,703,000	65,000	2,600,000	9,723,599	4,252,799	01/10/13	05/15/15	03/15/24	Caltrans	Caltrans	Caltrans	Caltrans
0100000180	SHOPP	LAK	VAR	CULVERT REHABILITATION	0.00	0.00	0.02	0.74	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	98%	4,211,000	4,107,000	880,000	1,346,000	746,000	1,135,000	3,716,795	2,908,169	10/08/18	12/04/19	07/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0100000193	SHOPP	DN	101	REPLACE BRIDGE	0.00	0.00	0.12	6.34	0.00	0.00	0.00	9.16	SHOPP	2020	No	No	No	No	35%	77,975,000	27,023,000	10,942,000	4,200,000	650,000	11,231,000	1,850,041	20,943,390	08/02/22	10/03/26	10/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0100000266	SHOPP	HUM	101	STAA OPERATIONAL IMPROVEMENT PROJECT	0.00	1.61	0.03	0.00	0.00	0.22	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	44%	9,532,000	4,155,000	568,000	692,000	80,000	2,815,000	39,071	8,573,626	11/01/24	12/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0100000330	SHOPP	MEN	001	REALIGN ROADWAY, PLACE HMA OVER AB	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2010	No	No	No	No	46%	3,700,000	1,691,000	131,000	610,000	300,000	650,000	1,706,956	1,987,955	11/09/11	10/26/12	10/20/23	Caltrans	Caltrans	Caltrans	Caltrans
0100000331	SHOPP	MEN	001	REPAIR STORM DAMAGE	0.00	0.00	0.03	0.22	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	59%	5,148,000	3,025,000	625,000	1,500,000	180,000	720,000	5,574,742	5,716,359	08/06/14	11/04/16	12/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0100000333	SHOPP	HUM	254	CONST SOLDIER PILE RETAINING WALL	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2010	No	No	No	No	69%	2,020,000	1,393,000	58,000	640,000	125,000	570,000	1,460,818	1,696,065	02/17/12	08/22/13	06/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0100000334	SHOPP	HUM	254	REPAIR STORM DAMAGE	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	97%	940,000	915,000	100,000	575,000	15,000	225,000	669,396	1,181,189	12/06/12	11/15/13	08/06/26	Caltrans	Caltrans	Caltrans	Caltrans
0100000351	SHOPP	MEN	128	REPAIR STORM DAMAGE	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	57%	10,383,000	5,935,000	989,000	2,473,000	495,000	1,978,000	4,052,860	4,078,624	11/19/13	12/07/15	03/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0100000353	SHOPP	DN	101	REMOVE & RECONSTRUCT HINGES @ SPANS 2, 8 & 11	0.00	0.00	0.03	0.03	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	42%	7,300,000	3,046,000	800,000	421,000	125,000	1,700,000	4,211,677	3,058,297	05/24/13	03/02/16	09/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0100000396	SHOPP	HUM	299	INSTALL IRRIGATION SYSTEM	0.00	0.00	0.00	0.91	0.00	0.00	0.00	0.00	SHOPP	2010	No	No	No	No	47%	1,620,000	757,000	194,000	357,000	51,000	155,000	1,249,086	1,530,640	02/15/11	02/10/12	12/29/23	Caltrans	Caltrans	Caltrans	Caltrans
0100000672	SHOPP	MEN	001	WIDEN BRIDGE AND UPGRADE BRIDGE RAIL	0.00	0.00	0.21	3.31	0.00	0.00	0.00	1.70	SHOPP	2020	No	No	Yes	No	111%	8,450,000	9,366,000	3,806,000	2,825,000	335,000	2,400,000	0	0	11/16/22	10/12/23	10/14/25	Caltrans	Caltrans	Caltrans	Caltrans
0100020013	SHOPP	LAK	175	SHOULDER WIDENING	0.00	0.00	0.11	0.16	0.00	0.00	0.00	0.02	SHOPP	2016	No	No	No	No	63%	12,367,000	7,823,000	2,214,000	2,161,000	964,000	2,484,000	9,439,738	6,993,237	11/08/18	10/13/21	10/18/23	Caltrans	Caltrans	Caltrans	Caltrans
0100020301	PARTNERSHIP	HUM	101	LOCAL - TRINIDAD RANCHERIA ACCESS PROJECT	0.36	0.63	0.02	0.00	0.00	0.00	0.00	0.00	STIP	2020	No	No	Yes	No								0	0	12/21/24	12/31/26	12/31/28	Trinidad Rancheria	Trinidad Rancheria	Trinidad Rancheria	Trinidad Rancheria
0100020398	SHOPP	HUM	299	Roadway Retreat	0.00	0.00	0.00	0.59	0.00	0.00	0.00	0.00	SHOPP	2010	No	No	No	No	35%	3,100,000	1,080,000	0	0	80,000	1,000,000	2,994,373	452,480	05/05/11	05/07/14	01/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0100020425	SHOPP	HUM	299	CURVE IMPROVEMENT	0.00	0.00	0.02	0.21	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	60%	2,329,000	1,397,000	526,000	525,000	66,000	280,000	2,705,911	1,631,960	07/28/15	03/30/17	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0100020444	SHOPP	DN	101	REPLACE BRIDGE	0.00	0.00	0.17	3.75	0.00	0.00	0.00	0.94	SHOPP	2018	No	No	No	Yes	43%	23,041,000	9,894,000	2,159,000	3,720,000	373,000	3,642,000	20,012,350	11,196,788	05/08/20	12/30/23	12/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0112000001	SHOPP	HUM	096	CURVE IMPROVEMENT	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	62%	3,736,000	2,313,000	491,000	975,000	67,000	780,000	2,866,876	1,659,185	05/18/16	09/04/18	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0112000110	SHOPP	MEN	001	Install ADA Pedestrian Infrastructure	0.00	0.00	0.27	3.22	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	No	74%	5,503,000	4,095,000	750,000	1,246,000	511,000	1,588,000	182,546	2,948,378	07/05/23	12/01/24	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0112000126	SHOPP	HUM	101	REPLACE 2 DRAINAGE SYSTEMS AND INSTALL HORIZONTAL DRAINS	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	49%	5,260,000	2,566,000	270,000	1,500,000	90,000	706,000	1,361,469	2,269,007	11/28/17	11/06/19	11/02/23	Caltrans	Caltrans	Caltrans	Caltrans
0112000127	SHOPP	HUM	101	BIG LAGOON SLIPOUT REPAIR	0.00	0.00	0.06	0.32	0.00	0.00	0.00	0.02	SHOPP	2014	No	No	No	No	59%	6,110,000	3,602,000	233,000	1,889,000	80,000	1,400,000	4,816,278	3,466,804	01/30/16	09/12/18	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0112000128	SHOPP	HUM	169	REPAIR SLIPOUTS	0.00	0.00	0.11	0.52	0.00	0.00	0.00	0.01	SHOPP	2014	No	No	No	No	54%	5,070,000	2,720,000	253,000	1,340,000	212,000	915,000	2,626,644	2,418,662	12/21/16	12/21/17	10/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0112000133	SHOPP	MEN	101	REPAIR SLIDES	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	32%	14,062,000	4,533,000	620,000	2,285,000	128,000	1,500,000	19,434,388	7,337,181	11/03/16	12/01/22	07/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0112000137	SHOPP	MEN	162	STABILIZE ROADWAY	0.00	0.00	0.07	0.27	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	69%	5,270,000	3,610,000	270,000	1,865,000	75,000	1,400,000	4,886,624	4,143,212	10/27/17	03/27/19	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0112000138	SHOPP	MEN	253	CONSTRUCT SOLDIER PILE WALL	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.02	SHOPP	2016	No	No	No	No	61%	4,066,000	2,480,000	319,000	1,320,000	56,000	785,000	3,262,295	2,316,886	03/24/17	04/25/18	04/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0112000156	SHOPP	HUM	101	ADA CURB RETURNS/RAMPS UPGRADES	0.00	0.00	0.19	0.17	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	43%	6,284,000	2,687,000	462,000	921,000	644,000	660,000	5,367,760	3,451,684	12/09/20	08/25/22	01/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0112000180	SHOPP	HUM	036	BRIDGE REALIGNMENT & WIDENING	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No								0	0	07/01/17	11/11/21	12/01/23	Federal Highway Administration (FHWA)	Federal Highway Administration (FHWA)	Caltrans	Federal Highway Administration (FHWA)
0112000202	STIP	MEN	101	WETLAND / RIPARIAN MITIGATION - WILLITS BYPASS COMPANION	0.00	0.00	0.56	0.06	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	106%	47,820,000	50,789,000	0	2,896,000	1,563,000	46,330,000	23,670,663	4,711,447	08/06/14	12/19/19	12/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0112000203	STIP	MEN	101	SHERWOOD ROAD GEOMETRIC UPGRADES - WILLITS BYPASS	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	91%	4,649,000	4,209,000	406,000	1,643,000	360,000	1,800,000	5,009,944	4,024,277	04/17/18	11/27/19	12/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0112000204	STIP	MEN	101	WILLITS BYPASS RELINQUISHMENT	0.00	0.00	0.09	0.04	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	108%	4,286,000	4,626,000	0	2,280,000	745,000	1,601,000	6,510,745	4,368,144	03/29/18	04/26/19	12/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0112000205	STIP	MEN	101	RYAN CREEK FISH PASSAGE - COHO SALMON MITIGATION	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.01	STIP	2018	No	No	No	No	44%	6,421,000	2,818,000	658,000	1,005,000	222,000	933,000	6,406,291	2,725,693	12/16/16	12/21/17	12/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0112000211	SHOPP	HUM	101	BRIDGE SEISMIC RETROFIT	0.00	0.00	0.17	1.68	0.00	0.00	0.00	1.79	SHOPP	2020	No	No	No	Yes	69%	14,052,000	9,743,000	4,641,000	2,072,000	218,000	2,812,000	3,652,958	7,234,863	11/12/21	11/01/23	11/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0112000229	SHOPP	HUM	101	CONSTRUCT MATERIALS LAB	0.00	0.00	0.18	1.06	0.00	0.00	0.00	1.40	SHOPP	2020	No	No	No	Yes	36%	13,267,000	4,833,000	1,134,000	1,380,000	567,000	1,752,000	3,550,677	3,307,372	04/08/22	01/01/24	01/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0112000283	SHOPP	MEN	101	Bridge Preservation	0.00	0.00	0.03	0.30	0.00	0.00	0.00	0.01	SHOPP	2014	No	No	No	No	77%	2,909,000	2,248,000	492,000	544,000	86,000	1,126,000	3,342,235	1,796,723	11/28/16	11/20/18	01/29/27	Caltrans	Caltrans	Caltrans	Caltrans
0112000284	SHOPP	HUM	101	REHABILITATE SAFETY ROADSIDE REST AREAS	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	72%	4,564,000	3,279,000	412,000	1,817,000	15,000	1,035,000	3,957,287	3,002,025	01/09/19	06/10/21	10/02/23	Caltrans	Caltrans	Caltrans	Caltrans
0112000285	SHOPP	MEN	101	REHAB SAFETY ROADSIDE REST AREA	0.00	0.00	0.01	0.32	0.00	0.00	0.00	0.48	SHOPP	2018	No	No	No	No	34%	11,481,000	3,903,000	365,000	2,260,000	46,000	1,232,000	8,272,884	4,562,386	01/14/21	12/01/24	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0112000287	SHOPP	DN	199	REHABILITATE SRRA	0.00	0.00	0.03	0.05	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	108%	2,416,000	2,617,000	864,000	812,000	9,000	932,000	2,604,714	2,713,484	12/17/18	11/04/20	12/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0112000292	SHOPP	HUM	036	UPGRADE BRIDGE RAIL	0.00	0.00	0.10	4.14	0.00	0.00	0.00	2.81	SHOPP	2020	No	No	No	No	62%	16,420,000	10,139,000	2,947,000	2,622,000	245,000	4,325,000	411,114	6,525,517	03/19/23	12/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0112000293	SHOPP	MEN	VAR	Bridge Scour Mitigation	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	212%	757,000	1,604,000	550,000	462,000	146,000	446,000	355,772	1,233,700	03/05/18	11/07/18	12/10/26	Caltrans	Caltrans	Caltrans	Caltrans
0112000300	SHOPP	MEN	001	INSTALL MBGR	0.00	0.08	0.15	1.60	0.00	0.05	0.00	0.08	SHOPP	2022	No	No	No	No	45%	3,994,000	1,812,000	622,000	300,000	90,000	800,000	283,081	2,605,240	08/29/23	10/15/24	10/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0113000009	SHOPP	HUM	101	ROADWAY REHAB	0.00	0.00	0.08	0.48	0.00	0.00	0.00	0.04	SHOPP	2018	No	No	No	No	31%	23,342,000	7,206,000	646,000	1,258,000	52,000	5,250,000	17,100,416	3,214,965	12/02/20	03/14/22	04/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0113000016	SHOPP	HUM	036	SLOPE REPAIR, DRAINAGE IMPROVEMENTS	0.00	0.00	0.04	0.78	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	94%	2,100,000	1,965,000	726,000	646,000	97,000	496,000	984,636	1,199,301	08/01/22	12/02/24	12/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0113000023	SHOPP	DN	101	CRESCENT CITY ADA	0.00	0.00	0.85	0.10	0.00	0.00	0.03	0.00	SHOPP	2018	No	No	No	No	63%	6,221,000	3,936,000	669,000	595,000	1,862,000	810,000	6,518,747	4,259,237	12/29/20	05/24/22	12/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0113000032	STIP	MEN	001	Gualala Downtown Enhancements	0.06	1.61	1.98	0.00	0.00	0.01	0.00	0.00	STIP	2022	Yes	No	No	No	365%	390,000	1,425,000	340,000	575,000	510,000	0	0	573,150	09/15/25	12/01/28	12/03/30	Caltrans	Caltrans	Caltrans	Caltrans
0113000046	SHOPP	LAK	029	IMPROVE INTERSECTION	0.00	0.00	0.24	0.04	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	62%	5,895,000	3,662,000	954,000	1,185,000	201,000	1,322,000	5,134,759	2,952,286	04/17/18	02/14/20	11/15/24	Caltrans	Caltrans	Caltrans	Caltrans
0113000058	SHOPP	MEN	271	REPLACE BRIDGE	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	82%	5,398,000	4,419,000	1,588,000	973,000	162,000	1,696,000	4,980,073	3,282,782	10/09/18	09/26/19	12/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0113000060	SHOPP	LAK	VAR	IMPROVE INTERSECTION	0.00	0.00	0.01	0.27	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	45%	7,027,000	3,163,000	706,000	859,000	217,000	1,381,000	6,750,862	4,107,613	07/02/18	06/02/21	11/15/24	Caltrans	Caltrans	Caltrans	Caltrans
0113000090	SHOPP	HUM	036	SHOULDER WIDENING	0.00	0.00	0.26	5.24	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	42%	11,627,000	4,877,000	910,000	1,123,000	861,000	1,983,000	2,292,674	3,937,758	01/06/23	12/01/23	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0113000091	SHOPP	HUM	101	Replace Jacoby Creek Bridge Lt, Upgrade Bridge Rails Jacoby Creek Bridge Rt & Gannon Slough Bridge Rt	0.00	0.00	0.22	0.61	0.00	0.00	0.00	0.22	SHOPP	2018	No	No	No	Yes	60%	7,935,000	4,743,000	1,480,000	1,514,000	63,000	1,686,000	8,305,725	6,726,543	02/13/20	01/01/24	01/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0113000094	SHOPP	HUM	101	EUREKA-ARCATA CORRIDOR MBGR	0.00	0.00	0.03	0.13	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	49%	4,788,000	2,340,000	510,000	300,000	48,000	1,482,000	4,834,684	3,459,973	02/13/20	02/09/21	12/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0113000099	SHOPP	HUM	299	SLOPE REPAIR AND DRAINAGE	0.00	0.00	0.03	0.41	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	74%	2,642,000	1,967,000	425,000	880,000	89,000	573,000	1,457,027	1,316,364	12/24/19	11/17/21	12/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0113000106	SHOPP	MEN	101	IMPROVE AND REPLACE CULVERTS	0.00	0.00	0.05	3.84	0.00	0.00	0.00	0.12	SHOPP	2022	No	No	No	No	49%	4,703,000	2,306,000	30,000	676,000	100,000	1,500,000	50,095	1,392,205	04/15/23	09/02/24	09/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0113000109	SHOPP	HUM	096	BRIDGE SEISMIC RETROFIT	0.00	0.00	0.11	1.49	0.00	0.00	0.00	0.84	SHOPP	2018	No	No	No	No	55%	7,260,000	3,975,000	0	1,856,000	171,000	1,948,000	2,308,795	3,180,926	07/10/20	02/16/23	07/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0113000112	SHOPP	HUM	254	REQUIRED ENVIRONMENTAL MITIGATION - CULVERT REPAIR	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	96%	923,000	890,000	208,000	337,000	89,000	256,000	497,973	987,258	08/22/17	12/13/17	04/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0113000122	SHOPP	LAK	VAR	BRIDGE RAIL REPLACEMENT	0.00	0.00	0.02	0.09	0.00	0.00	0.00	0.07	SHOPP	2018	No	No	No	No	136%	1,602,000	2,173,000	943,000	410,000	195,000	625,000	1,252,865	2,050,548	10/26/20	06/03/21	01/15/24	Caltrans	Caltrans	Caltrans	Caltrans
0113000123	SHOPP	MEN	020	REPLACE TWO BRIDGES	0.00	0.00	0.04	9.78	0.00	0.00	0.00	2.73	SHOPP	2020	No	No	No	No	38%	34,528,000	13,051,000	2,087,000	3,129,000	301,000	7,534,000	11,235,732	8,766,570	06/09/22	11/03/23	11/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0113000125	SHOPP	MEN	001	BRIDGE REHAB	0.00	0.04	0.15	2.31	0.00	0.02	0.00	2.36	SHOPP	2020	No	No	No	No	48%	12,600,000	5,999,000	1,363,000	1,445,000	191,000	3,000,000	138,407	4,276,721	07/07/23	12/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0114000002	SHOPP	MEN	VAR	ENVIRONMENTAL MITIGATION BANK - MEN COUNTY	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	5%	5,500,000	276,000	74,000	63,000	66,000	73,000	0	189,443	05/16/18	05/31/23	05/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0114000035	SHOPP	MEN	162	STABILIZE ROADWAY	0.00	0.00	0.03	5.70	0.00	0.00	0.00	4.76	SHOPP	2020	No	No	No	Yes	23%	40,705,000	9,230,000	2,060,000	2,400,000	170,000	4,600,000	10,763,489	6,368,070	11/30/21	03/01/24	03/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0114000043	SHOPP	LAK	029	Improve Curve and Upgrade Shoulders	0.00	0.00	0.89	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	37%	48,355,000	17,695,000	4,000,000	4,638,000	1,920,000	7,137,000	0	0	12/02/19	12/01/22	12/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0114000044	STIP	LAK	029	LAK-29 CHILD STIP	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	27%	82,582,000	22,636,000	4,000,000	6,138,000	2,220,000	10,278,000	0	0	12/02/19	12/01/22	12/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0114000071	SHOPP	59V01	VAR	CULVERT REHAB	0.00	0.00	0.06	1.65	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	112%	2,837,000	3,171,000	878,000	866,000	309,000	1,118,000	784,996	2,027,453	07/11/22	12/02/24	12/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0114000072	SHOPP	MEN	020	RESURFACING	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	64%	2,480,000	1,595,000	645,000	474,000	43,000	433,000	2,625,024	1,706,425	06/14/18	08/16/19	09/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0114000107	SHOPP	MEN	128	CAPM, Tapered Edge, Upgrade MBGR and Signage	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	22%	17,425,000	3,808,000	807,000	1,093,000	21,000	1,887,000	9,107,154	2,178,042	10/09/18	12/12/19	09/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0114000117	SHOPP	HUM	101	CURVE IMPROVEMENT	0.00	0.00	0.01	0.36	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	55%	4,587,000	2,530,000	901,000	662,000	164,000	803,000	5,782,584	2,051,836	07/13/20	12/01/22	12/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0114000123	SHOPP	HUM	101	SAFETY TRAFFIC CALMING	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	51%	6,614,000	3,402,000	1,114,000	690,000	362,000	1,236,000	0	0	12/24/19	04/14/22	12/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0114000126	SHOPP	MEN	101	REHABILITATE CULVERTS	0.00	0.00	0.06	0.18	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	42%	2,410,000	1,022,000	0	223,000	34,000	765,000	2,345,005	996,788	01/30/17	06/25/18	12/13/24	Caltrans	Caltrans	Caltrans	Caltrans
0115000003	SHOPP	LAK	029	WIDEN SHOULDER	0.00	0.00	0.11	1.24	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	35%	14,139,000	4,951,000	1,280,000	1,119,000	88,000	2,464,000	11,077,924	4,607,755	07/23/20	07/11/22	07/15/24	Caltrans	Caltrans	Caltrans	Caltrans
0115000004	SHOPP	LAK	029	WIDEN SHOULDERS/CREATE TRUCK CLIMB LANE	0.00	0.00	0.02	0.33	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	61%	7,659,000	4,672,000	1,355,000	1,216,000	62,000	2,039,000	5,537,023	4,142,060	03/02/20	09/20/21	09/22/23	Caltrans	Caltrans	Caltrans	Caltrans
0115000009	SHOPP	HUM	101	STRENGTHEN 2 BRIDGES	0.00	0.00	0.07	0.61	0.00	0.00	0.00	0.46	SHOPP	2018	No	No	No	Yes	40%	11,468,000	4,532,000	1,010,000	1,355,000	65,000	2,102,000	8,770,389	4,260,476	02/19/20	01/15/24	01/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0115000012	STIP	MEN	101	WILLITS MITIGATION	0.00	0.00	0.00	20.96	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	4%	11,408,060	418,000	0	100,000	18,000	300,000	7,264,012	16,491,139	07/16/15	12/19/19	12/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0115000013	STIP	MEN	101	WILLITS MITIGATION	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	2%	18,138,216	418,000	0	100,000	18,000	300,000	18,138,468	6,119,708	05/07/15	12/11/19	12/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0115000021	SHOPP	HUM	254	REPLACE BOX CULVERT WITH A BRIDGE AT FISH CREEK	0.00	0.00	0.14	1.90	0.00	0.00	0.00	1.75	SHOPP	2020	No	No	No	No	63%	10,612,000	6,687,000	1,742,000	1,863,000	173,000	2,909,000	8,874	3,194,651	01/13/23	12/02/24	12/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0115000037	SHOPP	59V01	VAR	UPGRADE GUARDRAIL	0.00	0.00	0.00	0.72	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	84%	3,242,000	2,711,000	742,000	812,000	81,000	1,076,000	1,437,334	1,463,621	11/12/19	06/30/20	11/15/24	Caltrans	Caltrans	Caltrans	Caltrans
0115000038	SHOPP	MEN	020	CURVE IMPROVEMENT AND SHOULDER WIDENING	0.00	0.00	0.11	0.66	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	144%	2,258,000	3,253,000	782,000	1,117,000	129,000	1,225,000	2,744,905	3,006,867	10/24/19	12/22/21	12/15/24	Caltrans	Caltrans	Caltrans	Caltrans
0115000043	SHOPP	HUM	101	ARCATA-101 MERGE IMPROVEMENT	0.00	0.00	0.09	1.72	0.00	0.00	0.00	0.79	SHOPP	2022	No	No	No	No	69%	5,751,000	3,973,000	1,008,000	1,329,000	90,000	1,546,000	141,665	2,101,518	05/08/23	12/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0115000045	SHOPP	59V01	VAR	LONG TERM MITIGATION	0.00	0.00	0.00	0.78	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,788,341			12/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0115000047	SHOPP	HUM	036	REALIGN & IMPROVE GEOMETRICS	0.00	0.00	0.71	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No								0	0	07/01/17	11/11/21	12/01/23	Federal Highway Administration (FHWA)	Federal Highway Administration (FHWA)	Caltrans	Federal Highway Administration (FHWA)
0115000048	SHOPP	MEN	001	RECONSTRUCT DRAINAGE	0.00	0.07	0.07	1.63	0.00	0.06	0.00	0.01	SHOPP	2022	No	No	No	No	19%	7,677,000	1,468,000	0	226,000	0	1,242,000	55,655	1,548,897	08/29/23	10/15/24	10/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0115000059	SHOPP	HUM	096	CURVE IMPROVEMENT	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.04	SHOPP	2014	No	No	No	No	47%	7,621,000	3,547,000	478,000	1,467,000	187,000	1,415,000	5,366,778	3,335,535	11/02/15	12/27/17	05/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0115000076	SHOPP	HUM	036	HORIZONTAL & VERTICAL CURVE IMPROVEMENT	0.00	0.00	0.07	0.98	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	103%	2,990,000	3,073,000	910,000	946,000	174,000	1,043,000	2,111,235	2,987,162	09/24/21	10/21/22	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0115000088	SHOPP	HUM	101	SEISMIC RETROFIT	4.95	0.00	0.00	0.00	5.04	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	47%	7,532,000	3,564,000	709,000	1,574,000	75,000	1,206,000	6,509	1,900,155	01/30/29	12/05/32	12/05/34	Caltrans	Caltrans	Caltrans	Caltrans
0115000092	SHOPP	HUM	101	ACCELERATION/DECELERATION LANES	0.00	0.00	0.40	0.41	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	34%	7,706,000	2,587,000	414,000	667,000	114,000	1,392,000	6,906,567	3,394,747	02/06/20	02/15/22	12/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0115000094	SHOPP	DN	101	EXTEND LEFT TURN POCKET	0.00	0.00	0.02	0.21	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	109%	2,027,000	2,208,000	697,000	847,000	15,000	649,000	1,175,447	1,269,325	09/14/21	11/04/22	01/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0115000099	SHOPP	DN	101	REPAIR SLIDES; CONSTRUCT BYPASS	27.36	0.00	0.00	0.00	4.41	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								12,987	28,948,807	06/16/31	10/14/39	10/14/41	Caltrans	Caltrans	Caltrans	Caltrans
0115000108	SHOPP	DN	101	FISH PASSAGE MITIGATION	0.00	0.00	0.08	0.39	0.00	0.00	0.00	0.12	SHOPP	2018	No	No	No	No	67%	5,803,000	3,906,000	1,068,000	1,141,000	154,000	1,543,000	4,861,093	3,705,966	06/18/20	08/19/22	01/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0115000115	SHOPP	HUM	101	REDCREST CAPM	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	20%	14,521,000	2,862,000	579,000	680,000	85,000	1,518,000	17,400,064	1,914,675	09/04/19	11/23/20	12/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0116000005	SHOPP	DN	199	UPGRADE TUNNEL LIGHTING	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.53	SHOPP	2020	No	No	No	Yes	57%	4,583,000	2,603,000	355,000	1,213,000	86,000	949,000	4,980,203	1,537,819	04/08/22	10/01/23	10/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0116000008	SHOPP	MEN	001	CAPM	0.00	0.00	0.08	0.71	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	32%	12,600,000	4,002,000	623,000	704,000	85,000	2,590,000	11,002,086	2,090,646	06/09/20	04/12/21	01/15/24	Caltrans	Caltrans	Caltrans	Caltrans
0116000010	SHOPP	HUM	299	WIDEN SHOULDERS & INSTALL RUMBLE STRIPS	0.00	0.00	0.02	1.06	0.00	0.00	0.00	0.09	SHOPP	2018	No	No	No	Yes	46%	7,488,000	3,462,000	986,000	864,000	21,000	1,591,000	7,254,460	3,345,462	09/11/20	01/01/24	06/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0116000011	SHOPP	HUM	299	WIDEN SHOULDERS & INSTALL RUMBLE STRIPS	0.00	0.00	0.03	1.35	0.00	0.00	0.00	0.18	SHOPP	2018	No	No	No	Yes	49%	11,337,000	5,601,000	1,640,000	1,668,000	45,000	2,248,000	10,092,580	5,576,658	12/09/20	09/01/23	09/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0116000014	SHOPP	HUM	VAR	FOUR BRIDGES DECK PRESERVATION	0.00	0.00	0.08	0.10	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	93%	1,846,000	1,718,000	268,000	757,000	42,000	651,000	1,935,032	1,103,875	07/22/21	03/24/22	05/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0116000015	SHOPP	MEN	101	BRIDGE SEISMIC RETROFIT	0.00	0.00	0.15	1.69	0.00	0.00	0.00	0.81	SHOPP	2020	No	No	No	Yes	73%	4,158,000	3,045,000	739,000	1,028,000	248,000	1,030,000	3,176	1,869,124	10/14/22	02/01/24	04/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0116000018	SHOPP	HUM	299	PERMIT REQUIREMENTS FOR BRIDGES	0.00	0.00	0.02	0.96	0.00	0.00	0.00	0.25	SHOPP	2018	No	No	No	Yes	63%	4,059,000	2,571,000	564,000	857,000	26,000	1,124,000	1,314,256	2,421,464	10/02/20	03/01/24	03/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0116000024	SHOPP	MEN	101	CAPM	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	21%	13,290,000	2,725,000	362,000	635,000	4,000	1,724,000	10,233,243	2,215,121	12/10/19	12/02/20	12/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0116000035	SHOPP	HUM	299	REPAIR/REPLACE CULVERTS	0.00	0.00	0.03	1.79	0.00	0.00	0.00	0.36	SHOPP	2020	No	No	No	No	46%	7,005,000	3,202,000	904,000	958,000	77,000	1,263,000	105,853	2,121,374	09/30/22	12/31/25	12/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0116000044	SHOPP	HUM	299	WIDEN SHOULDERS	0.00	0.00	0.18	0.27	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	134%	2,805,000	3,755,000	1,108,000	1,306,000	238,000	1,103,000	3,181,029	1,189,212	12/09/20	10/12/22	12/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0116000045	SHOPP	HUM	299	WIDEN SHOULDERS & INSTALL RUMBLE STRIPS	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	117%	1,584,000	1,846,000	498,000	697,000	9,000	642,000	997,215	657,212	12/04/19	05/05/20	10/15/23	Caltrans	Caltrans	Caltrans	Caltrans
0116000047	SHOPP	MEN	001	Widen Shoulders	0.00	1.57	0.84	1.45	0.00	0.17	0.00	0.02	SHOPP	2022	No	Yes	Yes	No	71%	4,950,000	3,514,000	0	1,157,000	659,000	1,698,000	109,053	2,592,610	03/19/24	12/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0116000060	SHOPP	DN	199	REHAB MAINTENANCE STATION	0.00	0.00	0.01	2.41	0.00	0.00	0.00	2.64	SHOPP	2020	No	No	No	Yes	76%	5,516,000	4,207,000	561,000	1,565,000	43,000	2,038,000	8,420	2,296,102	03/07/23	10/03/24	10/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0116000067	SHOPP	HUM	101	CAPM	0.00	0.00	0.07	5.80	0.00	0.00	0.00	0.93	SHOPP	2020	No	No	No	Yes	13%	40,482,000	5,091,000	332,000	561,000	84,000	4,114,000	20,147,078	2,767,081	02/23/22	12/01/23	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0116000109	SHOPP	HUM	101	REPLACE BOX CULVERT WITH BRIDGE	0.00	0.00	0.16	1.18	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	No	58%	6,442,000	3,736,000	966,000	644,000	193,000	1,933,000	4,362,913	3,244,195	12/10/19	10/27/21	12/10/24	Caltrans	Caltrans	Caltrans	Caltrans
0116000111	SB1 (non-RMRA)	MEN	162	CONSTRUCT MULTI-USE TRAIL - PHASE 1	0.00	0.00	0.00	1.54	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	298,528	03/31/23	10/16/23	04/15/25	Mendocino County Council of Governments	Mendocino County Council of Governments	Mendocino County Council of Governments	Mendocino County Council of Governments
0116000112	SB1 (non-RMRA)	MEN	162	CONSTRUCT MULTI-USE TRAIL PHASE 2	0.00	0.00	0.11	0.06	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	139,332	03/31/23	03/15/23	09/25/24	Mendocino County Council of Governments	Mendocino County Council of Governments	Mendocino County Council of Governments	Mendocino County Council of Governments
0116000113	SB1 (non-RMRA)	HUM	096	INSTALL & UPGRADE PEDESTRIAN FACILITIES	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	06/02/27	06/02/28	06/02/30	Hoopa Valley Tribe	Hoopa Valley Tribe	Hoopa Valley Tribe	Hoopa Valley Tribe
0116000114	SB1 (non-RMRA)	LAK	029	CONSTRUCT MULTI-USE PATH	0.00	0.00	0.01	0.61	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	61,154	06/01/22	02/15/23	12/16/24	Lake County	Lake County	Lake County	Lake County
0116000115	SB1 (non-RMRA)	HUM	255	CONSTRUCT MULTI-USE PATH	0.00	0.00	0.01	0.78	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	106,572	03/15/22	02/15/23	12/16/24	Humboldt County	Humboldt County	Humboldt County	Humboldt County
0116000118	SHOPP	59V01	VAR	REPLACE CURVE WARNING SIGNS	0.00	0.00	0.03	0.08	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	108%	2,331,000	2,524,000	413,000	1,067,000	58,000	986,000	1,408,308	1,187,740	08/07/20	11/22/21	09/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0116000120	SHOPP	MEN	001	Improve sight distance and place additional curve warning signs	0.00	0.24	0.07	1.53	0.00	0.15	0.00	0.05	SHOPP	2022	No	No	No	No								35,315	979,830	10/10/23	12/01/24	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0116000125	SHOPP	DN	101	ROADWAY STABILIZATION & RETAINING WALL REPAIR	0.00	0.00	0.03	0.06	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	38%	4,025,000	1,525,000	0	0	25,000	1,500,000	11,984,958	4,354,081	02/16/16	04/15/21	07/27/26	Caltrans	Caltrans	Caltrans	Caltrans
0116000128	SHOPP	DN	199	SAFETY IMPROVEMENTS	0.00	0.00	0.04	0.02	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	87%	1,595,000	1,395,000	402,000	507,000	93,000	393,000	1,377,003	890,505	06/26/20	10/30/20	10/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0116000129	SHOPP	HUM	VAR	BRIDGE RAIL UPGRADE	0.00	0.00	0.02	0.81	0.00	0.00	0.00	0.70	SHOPP	2020	No	No	No	No	57%	9,628,000	5,529,000	1,050,000	2,127,000	110,000	2,242,000	3,848	2,116,253	12/14/22	12/01/28	12/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0116000137	SHOPP	DN	101	PERMANENT RESTORATION @ CUSHING CREEK	0.00	0.00	0.15	3.41	0.00	0.00	0.00	0.80	SHOPP	2020	No	No	No	No	76%	10,373,000	7,854,000	1,488,000	2,276,000	116,000	3,974,000	7,475,223	4,170,080	08/05/21	10/03/24	10/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0116000148	SHOPP	HUM	101	BRIDGE SEISMIC RETROFIT	0.00	4.38	0.29	0.00	0.00	5.22	0.00	0.00	SHOPP	2022	No	No	No	No	57%	26,857,000	15,394,000	5,433,000	5,113,000	216,000	4,632,000	40,496	3,931,672	12/17/25	10/06/28	10/04/30	Caltrans	Caltrans	Caltrans	Caltrans
0116000153	SHOPP	DN	197	REPAIR CULVERT	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	29%	5,300,000	1,550,000	0	0	50,000	1,500,000	3,561,432	1,477,578	05/26/16	09/05/17	09/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0116000164	SHOPP	HUM	036	REALIGN AND IMPROVE GEOMETRICS	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No								2,184,947	2,359,825	07/01/17	11/11/21	12/01/23	Federal Highway Administration (FHWA)	Federal Highway Administration (FHWA)	Caltrans	Federal Highway Administration (FHWA)
0116000188	SHOPP	MEN	020	WIDEN SHOULDERS	0.00	0.00	0.09	0.60	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	113%	2,063,000	2,339,000	603,000	843,000	175,000	718,000	2,002,354	1,778,781	11/17/20	10/25/21	11/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0116000189	SHOPP	MEN	001	REPAIR LANDSLIDE & RECONSTRUCT ROADWAY	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.02	SHOPP	2016	No	No	No	No	30%	4,275,000	1,275,000	0	0	25,000	1,250,000	29,390,145	4,315,221	08/01/16	07/21/21	08/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0117000009	SHOPP	MEN	162	SUPER-ELEVATION IMPROVEMENT & PLACE HFST	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	198%	1,048,000	2,071,000	553,000	672,000	123,000	723,000	897,714	1,505,264	11/19/19	06/24/20	11/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0117000023	SHOPP	HUM	101	CONSTRUCT GUARDRAIL, PAVE MEDIAN & RECONSTRUCT MEDIAN BARRIER	0.00	0.00	0.15	1.03	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	56%	6,607,000	3,715,000	896,000	1,066,000	104,000	1,649,000	5,023,345	2,512,714	03/02/22	12/05/22	12/02/24	Caltrans	Caltrans	Calt

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0117000116	SHOPP	MEN	162	REHABILITATE PAVEMENT	0.00	1.39	0.43	3.67	0.00	0.74	0.00	0.15	SHOPP	2022	No	Yes	Yes	No	25%	36,044,000	9,012,000	1,563,000	1,477,000	480,000	5,492,000	1,872	2,380,883	02/15/24	11/01/25	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000117	SHOPP	MEN	101	REHABILITATE PAVEMENT	0.00	0.00	0.01	6.41	0.00	0.00	0.00	0.17	SHOPP	2022	No	No	No	No	10%	47,927,000	4,961,000	561,000	910,000	33,000	3,457,000	1,192	1,368,306	05/05/23	12/01/25	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000119	SHOPP	MEN	101	REHABILITATE PAVEMENT	0.00	0.55	0.02	2.91	0.00	0.17	0.00	0.05	SHOPP	2022	No	Yes	Yes	No	39%	10,219,000	3,944,000	886,000	814,000	27,000	2,217,000	0	1,295,656	03/19/24	07/15/25	07/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0117000130	SHOPP	59V01	175	REPAIR STORM DAMAGE	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	32%	2,800,000	900,000	0	0	50,000	850,000	9,587,032	3,097,625	04/10/17	12/26/19	11/03/24	Caltrans	Caltrans	Caltrans	Caltrans
0117000133	SHOPP	MEN	001	REHAB BRIDGE	0.00	0.01	0.10	2.84	0.00	0.04	0.00	2.78	SHOPP	2020	No	No	No	No	49%	13,635,000	6,620,000	425,000	1,935,000	260,000	4,000,000	15,342	2,816,365	10/02/23	10/15/25	10/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0117000140	SHOPP	HUM	254	REHABILITATE CULVERTS	5.29	0.83	0.41	0.00	1.12	0.24	0.00	0.00	SHOPP	2022	Yes	No	No	No	50%	24,457,000	12,263,000	4,477,000	2,692,000	1,069,000	4,025,000	1,607	1,813,634	07/22/26	12/01/27	12/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0117000169	SHOPP	HUM	169	REHABILITATE CULVERTS	0.00	2.34	0.44	0.24	0.00	0.34	0.00	0.01	SHOPP	2022	No	Yes	Yes	No	111%	6,080,000	6,735,000	2,499,000	1,121,000	1,397,000	1,718,000	2,548	1,605,284	05/22/24	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000211	SHOPP	HUM	096	MAJOR DAMAGE RESTORATION	0.00	0.00	0.04	1.43	0.00	0.00	0.00	0.65	SHOPP	2020	No	No	No	No	58%	6,258,000	3,648,000	1,034,000	1,159,000	63,000	1,392,000	0	1,903,981	01/20/23	10/03/25	10/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0117000214	SHOPP	HUM	299	PERMANENT RESTORATION	0.00	0.33	0.03	3.98	0.00	0.21	0.00	4.00	SHOPP	2020	No	No	No	No	72%	8,350,000	6,387,000	1,374,000	1,578,000	68,000	3,367,000	5,976	2,026,515	08/29/23	12/02/24	12/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0117000220	SHOPP	HUM	036	STORM PERMANENT RESTORATION	0.00	2.11	0.13	0.00	0.00	1.05	0.00	0.00	SHOPP	2022	No	No	No	No	38%	12,388,000	4,709,000	1,473,000	1,476,000	60,000	1,700,000	0	1,145,928	01/28/25	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000222	SHOPP	MEN	001	ADVANCE WETLANDS MITIGATION	0.00	3.28	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								1,235	727,571	06/05/20	08/18/21	10/13/30			Caltrans	Caltrans
0117000223	SHOPP	MEN	162	BRIDGE REPLACEMENT	0.00	0.00	0.08	1.66	0.00	0.00	0.00	1.53	SHOPP	2020	No	No	No	No	75%	8,223,000	6,138,000	737,000	1,295,000	127,000	3,979,000	440,864	4,440,066	05/01/23	12/01/26	12/03/30	Caltrans	Caltrans	Caltrans	Caltrans
0117000226	SHOPP	LAK	175	CURVE REALIGNMENT & SHOULDER WIDENING	0.00	0.00	0.03	0.76	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	100%	2,886,000	2,884,000	510,000	1,256,000	143,000	975,000	939,164	1,302,041	06/03/21	09/24/21	12/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0117000235	SHOPP	MEN	101	REHABILITATE PAVEMENT	0.00	1.30	0.18	3.83	0.00	0.24	0.00	0.11	SHOPP	2022	No	Yes	Yes	No	17%	26,973,000	4,549,000	820,000	732,000	126,000	2,871,000	249	642,032	04/15/24	12/02/24	12/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0117000236	SHOPP	HUM	299	REHABILITATE PAVEMENT	0.00	0.01	0.04	2.58	0.00	0.02	0.00	0.08	SHOPP	2022	No	No	No	No	19%	15,367,000	2,849,000	629,000	746,000	50,000	1,424,000	6,875	1,065,204	10/18/23	12/01/24	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0117000237	SHOPP	MEN	101	REHABILITATE PAVEMENT	0.00	2.29	0.02	0.00	0.00	0.04	0.00	0.00	SHOPP	2022	No	No	No	No	10%	44,282,000	4,517,000	473,000	1,150,000	48,000	2,846,000	20,389	818,561	01/27/25	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000238	SHOPP	HUM	299	REHABILITATE PAVEMENT	0.00	0.03	0.03	6.35	0.00	0.03	0.00	0.50	SHOPP	2022	No	No	No	No	21%	16,373,000	3,907,000	605,000	808,000	37,000	2,457,000	843	927,455	07/14/23	11/01/24	11/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0117000239	SHOPP	MEN	001	REHAB PAVEMENT	0.00	0.00	0.02	2.94	0.00	0.00	0.00	0.20	SHOPP	2022	No	No	No	No	14%	23,420,000	3,255,000	531,000	726,000	133,000	1,865,000	7,494	1,208,675	05/01/23	12/01/25	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000240	SHOPP	MEN	001	REHABILITATE PAVEMENT	0.00	0.98	0.06	2.66	0.00	0.17	0.00	0.06	SHOPP	2022	No	Yes	Yes	No	15%	27,359,000	4,214,000	701,000	900,000	111,000	2,502,000	10,975	990,165	01/08/24	10/01/25	10/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0117000241	SHOPP	HUM	036	REHABILITATE PAVEMENT	0.00	0.32	0.05	4.18	0.00	0.13	0.00	0.63	SHOPP	2022	No	No	No	No	16%	35,032,000	5,699,000	921,000	1,090,000	391,000	3,297,000	2,872	1,517,828	09/18/23	12/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0117000245	SHOPP	HUM	101	REHABILITATE DRAINAGE	0.54	6.28	1.51	0.00	0.25	0.38	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	41%	19,467,000	8,008,000	2,631,000	1,657,000	350,000	3,370,000	0	2,215,231	10/08/24	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000246	SHOPP	HUM	101	REHABILITATE DRAINAGE	0.00	3.00	1.03	0.00	0.00	0.19	0.00	0.00	SHOPP	2022	No	No	No	No	34%	17,368,000	5,878,000	1,560,000	1,368,000	426,000	2,524,000	14,718	1,752,066	02/05/25	12/01/26	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0118000074	SHOPP	DN	101	REPAIR & CONSTRUCT RETAINING WALLS	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	31%	9,800,000	3,000,000	0	0	0	3,000,000	16,778,246	4,151,439	12/01/17	08/06/21	10/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0118000077	SHOPP	MEN	001	ENVIRONMENTAL MITIGATION	0.00	1.14	0.00	0.00	0.00	0.01	0.00	0.00	SHOPP	2018	No	No	No	No	20%	4,410,000	882,000	29,000	850,000	3,000	0	2,550	124,872	06/05/20	08/12/21	10/13/30	Caltrans	Caltrans	Caltrans	Caltrans
0118000078	STIP	LAK	029	CONSTRUCTION 4-LANE EXPRESSWAY	0.00	4.32	0.00	0.00	0.00	0.80	0.00	0.00	STIP	2022	No	No	No	No	21%	80,000,000	17,000,000	0	6,000,000	2,000,000	9,000,000	0	2,148,196	07/01/27	12/01/30	12/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0118000079	STIP	LAK	029	CONSTRUCT 4-LANE EXPRESSWAY	0.00	4.22	0.00	0.00	0.00	0.52	0.00	0.00	STIP	2022	No	No	No	No	15%	116,000,000	17,000,000	0	6,000,000	2,000,000	9,000,000	0	1,409,332	07/01/27	12/01/30	12/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0118000101	SHOPP	MEN	101	FIRE DAMAGE REPAIRS	0.00	0.00	0.16	0.15	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	25%	5,010,000	1,275,000	0	0	25,000	1,250,000	9,573,628	1,201,897	10/10/17	02/28/19	12/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0118000106	SHOPP	MEN	271	REPAIR STORM DAMAGE	0.00	0.00	0.05	1.78	0.00	0.00	0.00	0.73	SHOPP	2020	No	No	No	No	97%	4,272,000	4,159,000	1,192,000	1,643,000	58,000	1,266,000	0	1,917,361	07/11/22	10/03/24	10/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0118000107	SHOPP	HUM	169	REPAIR STORM DAMAGE, CONSTRUCT WALL	0.00	0.00	0.05	1.34	0.00	0.00	0.00	0.66	SHOPP	2020	No	No	No	No	92%	5,349,000	4,921,000	1,595,000	1,761,000	168,000	1,397,000	21,747	2,598,649	01/06/23	10/03/25	10/05/27	Caltrans	Caltrans	Caltrans	Caltrans
0118000110	SHOPP	HUM	254	REPAIR STORM DAMAGE	0.00	0.00	0.06	4.37	0.00	0.00	0.00	2.12	SHOPP	2022	No	No	No	No	39%	12,986,000	5,129,000	1,448,000	1,242,000	112,000	2,327,000	5,976	2,148,415	04/25/23	12/01/24	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0118000111	SHOPP	MEN	101	REPAIR STORM DAMAGE	0.00	0.00	0.03	1.19	0.00	0.00	0.00	1.40	SHOPP	2020	No	No	No	No	40%	8,336,000	3,313,000	883,000	959,000	52,000	1,419,000	639	2,108,739	10/28/22	12/02/24	12/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0118000113	SHOPP PA	HUM	101	KOSTER COUPLET	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	02/01/28	12/01/30	12/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0118000117	SHOPP	LAK	020	IMPROVE CURVE; WIDEN SHOULDER	0.00	0.00	0.17	4.08	0.00	0.00	0.00	2.91	SHOPP	2020	No	No	No	No	58%	15,774,000	9,155,000	1,986,000	2,373,000	401,000	4,395,000	283,311	4,878,612	03/22/23	12/01/25	09/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0118000122	SHOPP	LAK	029	LEFT TURN CHANELIZATION	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	136%	3,000,000	4,090,000	1,430,000	1,093,000	322,000	1,245,000	1,819,419	2,634,258	08/23/22	12/01/26	09/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0118000125	STIP	LAK	029	CONSTRUCT EXPRESSWAY	0.00	0.00	0.00	1.88	0.00	0.00	0.00	0.08	STIP	2018	No	No	No	No	31%	130,937,000	40,331,000	8,000,000	10,776,000	4,140,000	17,415,000	66,369,005	22,652,102	12/02/19	06/30/23	12/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0118000130	SHOPP	MEN	271	MITIGATION PLANTING & MONITORING	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	84%	205,000	172,000	0	0	0	172,000	108,203	94,220	09/15/20	08/01/26	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0118000154	SHOPP	LAK	175	MIDDLETOWN MITIGATION	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	49%	610,000	300,000	0	0	0	300,000	284,886	84,894	08/29/19	10/12/21	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0118000172	SHOPP	LAK	VAR	BRIDGE RAIL & UPGRADE	0.00	0.00	0.02	1.86	0.00	0.00	0.00	1.01	SHOPP	2020	No	No	No	Yes	49%	9,441,000	4,635,000	200,000	1,882,000	223,000	2,330,000	6,879,311	5,622,868	10/19/21	12/01/23	07/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0118000177	SHOPP	MEN	101	REPAIR STORM DAMAGE	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	19%	14,650,000	2,800,000	0	0	50,000	2,750,000	13,924,038	1,612,317	07/23/18	05/25/21	05/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0118000190	SHOPP	DN	101	CAPM	0.00	2.66	0.13	0.00	0.00	0.13	0.00	0.00	SHOPP	2022	No	No	No	No	14%	37,273,000	5,287,000	1,231,000	1,121,000	35,000	2,900,000	0	1,241,735	01/28/25	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0118000196	SHOPP	HUM	254	REHAB CULVERTS	0.00	1.58	0.20	0.47	0.00	0.19	0.00	0.11	SHOPP	2022	No	Yes	Yes	No	116%	3,235,000	3,754,000	1,365,000	1,086,000	254,000	1,069,000	2,000	1,196,995	03/20/24	12/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0119000013	SHOPP	59V01	VAR	REPAIR FIRE DAMAGE	0.00	0.00	0.05	0.04	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	29%	10,600,000	3,080,000	0	0	80,000	3,000,000	10,390,183	872,398	08/02/18	04/20/20	08/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0119000016	SHOPP	DN	199	REHAB CULVERTS	0.00	0.00	0.11	0.34	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								1,270,245	2,225,329	08/20/20	11/23/22	01/30/25			Caltrans	Caltrans
0119000025	SHOPP	HUM	299	CURVE IMPROVEMENT	0.00	0.00	0.07	2.89	0.00	0.00	0.00	1.47	SHOPP	2020	No	No	No	No	42%	28,078,000	11,686,000	2,050,000	2,839,000	198,000	6,599,000	32,099	4,872,246	12/27/22	12/01/28	12/03/30	Caltrans	Caltrans	Caltrans	Caltrans
0119000028	SHOPP	DN	199	CULVERT REHAB AND FISH PASSAGE	0.00	0.00	0.07	0.30	0.00	0.00	0.00	0.12	SHOPP	2020	No	No	No	No	34%	3,615,000	1,217,000	300,000	480,000	30,000	407,000	2,352,762	1,433,860	08/26/21	12/02/24	12/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0119000032	SHOPP	HUM	254	ENVIRONMENTAL MITIGATION	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	255%	51,000	130,000	0	0	0	130,000	2,396	60,126	05/14/20	12/30/20	10/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0119000062	SHOPP	LAK	029	ENVIRONMENTAL MITIGATION	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No								303	22,767	12/30/19	12/30/27	12/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0119000063	SHOPP	HUM	101	SAFETY IMPROVEMENTS AND CAPM	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	46%	9,770,000	4,505,000	1,221,000	857,000	466,000	1,961,000	9,446,525	5,435,432	12/24/19	04/14/22	12/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0119000119	SHOPP	HUM	036	WIDEN SHOULDERS	0.00	5.51	1.27	0.00	0.00	1.46	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	50%	19,600,000	9,757,000	3,187,000	2,383,000	506,000	3,681,000	35,004	2,893,584	08/01/24	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0119000123	SHOPP	LAK	029	Pavement Class 2 / CAPM	2.72	0.36	0.01	0.00	0.56	0.01	0.00	0.00	SHOPP	2022	No	No	No	No	21%	25,870,000	5,362,000	1,395,000	958,000	51,000	2,958,000	0	45,336	02/01/26	12/01/27	12/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0119000124	SHOPP	MEN	001	Pavement Class 2 / CAPM	1.31	2.34	0.74	0.00	0.00	0.01	0.02	0.00	SHOPP	2022	Yes	No	No	No	21%	25,487,000	5,332,000	1,119,000	1,163,000	511,000	2,539,000	0	104,201	01/27/26	12/01/28	12/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0119000129	SHOPP	MEN	101	Pavement (CAPM)	0.94	1.46	0.01	0.00	0.06	0.39	0.00	0.00	SHOPP	2022	Yes	No	No	No	13%	32,393,000	4,150,000	588,000	982,000	18,000	2,562,000	0	157,575	02/04/26	12/01/27	12/03/29	Caltrans	Caltrans	Caltrans	Caltrans
0119000130	SHOPP	MEN	128	CAPM	2.35	0.87	0.75	0.00	0.04	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	34%	18,331,000	6,299,000	1,439,000	1,778,000	460,000	2,622,000	0	127,175	01/19/26	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0119000131	SHOPP	MEN	101	Rehab Multiple Transportation Related Facilities	2.35	0.05	0.02	0.00	0.43	0.11	0.00	0.00	SHOPP	2022	Yes	No	No	No	169%	2,602,000	4,401,000	1,070,000	1,708,000	197,000	1,426,000	0	69,332	12/01/26	12/01/27	12/03/29	Caltrans	Caltrans	Caltrans	Caltrans
0120000002	SHOPP	LAK	020	COMBINED SAFETY AND BRIDGE REHAB	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.05	SHOPP	2018	No	No	No	No	52%	13,118,000	6,846,000	2,040,000	2,585,000	158,000	2,063,000	8,993,067	6,851,622	12/09/20	09/26/22	12/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0120000028	SHOPP	DN	101	LONG TERM MITIGATION	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.00	SHOPP	2020	No	Yes	No	No	86%	235,000	203,000	0	0	3,000	200,000	0	0	12/15/23	06/01/30	12/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0120000030	SHOPP	MEN	253	CONSTRUCT WALL	0.00	0.05	0.04	3.58	0.00	0.05	0.00	1.78	SHOPP	2022	No	No	No	No	29%	23,540,000	6,757,000	1,583,000	1,650,000	113,000	3,411,000	11,615	2,557,476	07/19/23	12/01/25	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0120000032	SHOPP	HUM	299	RETREAT AND INSTALL SPGA WALL	0.00	3.96	0.40	0.00	0.00	1.65	0.00	0.00	SHOPP	2022	No	No	No	No	18%	50,677,000	8,996,000	2,171,000	1,989,000	168,000	4,668,000	0	1,166,822	04/23/25	12/01/27	12/03/29	Caltrans	Caltrans	Caltrans	Caltrans
0120000033	SHOPP	DN	101	REALIGNMENT & SPGA WALL	4.04	0.00	0.00	0.00	1.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	37%	23,376,000	8,585,000	2,463,000	2,126,000	153,000	3,843,000	1,000	792,190	02/02/27	12/01/28	12/03/30	Caltrans	Caltrans	Caltrans	Caltrans
0120000035	SHOPP	HUM	101	CURVE IMPROVEMENT	2.50	1.44	0.28	0.00	0.36	1.12	0.00	0.00	SHOPP	2022	Yes	No	No	No	101%	6,698,000	6,755,000	1,777,000	1,928,000	224,000	2,826,000	0	851,153	08/27/25	12/01/28	12/03/30	Caltrans	Caltrans	Caltrans	Caltrans
0120000048	STIP	HUM	255	COMBINED ENVIRONMENTAL MITIGATION	0.00	0.00	0.00	2.07	0.00	0.00	0.00	0.03	STIP	2018	No	No	No	No	67%	10,013,000	6,659,000	950,000	2,526,000	443,000	2,740,000	4,130,044	2,284,770	07/23/20	01/21/25	12/01/34	Caltrans	Caltrans	Caltrans	Caltrans
0120000050	PARTNERSHIP	MEN	001	PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS	0.31	1.82	0.79	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	70,635	03/18/25	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0120000062	SHOPP	MEN	101	INSTALL CABLE MEDIAN BARRIER	0.00	0.02	0.01	0.73	0.00	0.01	0.00	0.10	SHOPP	2022	No	No	No	No	43%	6,340,000	2,717,000	682,000	941,000	66,000	1,028,000	3,326	1,392,801	07/05/23	12/01/28	12/03/30	Caltrans	Caltrans	Caltrans	Caltrans
0120000076	SHOPP	LAK	020	Mitigation	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	157%	187,000	293,000	0	0	0	293,000	0	0	07/01/23	06/02/29	01/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0120000077	SHOPP	LAK	020	ENVIRONMENTAL MITIGATION	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	131%	186,000	218,000	0	0	0	218,000	161	6,566	12/07/23	07/01/26	07/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0120000081	SHOPP	HUM	101	CONSTRUCT CONCRETE MEDIAN BARRIER	0.00	5.86	1.53	0.00	0.00	1.96	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	58%	10,719,000	6,191,000	1,719,000	2,489,000	194,000	1,789,000	7,525	2,126,004	07/09/24	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0120000105	SHOPP	59V01	VAR	Transportation Management Systems	0.00	0.00	0.00	1.48	0.00	0.00	0.00	0.43	SHOPP	2020	No	No	No	Yes	113%	4,418,000	4,885,000	1,205,000	1,696,000	236,000	1,748,000	3,931,027	4,019,034	11/02/21	12/01/23	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0120000111	SHOPP	MEN	001	LEAD CLEAN-UP	1.88	1.13	0.58	0.00	0.01	0.00	0.00	0.00	SHOPP	2020	Yes	No	No	No	41%	14,176,000	5,850,000	500,000	2,000,000	350,000	3,000,000	2,000	1,093,550	04/29/26	12/31/26	12/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0120000124	SHOPP	HUM	299	CHILD MITIGATION - REVEGETATION	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	386%	70,000	270,000	0	0	0	270,000	0	0	09/01/23	01/01/28	07/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0120000129	SHOPP	DN	199	CONSTRUCT CURVE IMPROVEMENT & UPGRADE ROADSIDE PAVEMENT	0.00	1.68	0.01	0.45	0.00	0.14	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	189%	1,580,000	2,989,000	1,325,000	1,054,000	16,000	594,000	0	562,464	04/01/24	12/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0120000134	SHOPP	MEN	128	DRAINAGE REHAB & FISH PASSAGE	6.50	0.00	0.00	0.00	0.85	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	46%	23,562,000	10,912,000	3,161,000	2,589,000	856,000	4,306,000	0	434,816	11/22/27	12/02/30	07/15/33	Caltrans	Caltrans	Caltrans	Caltrans
0120000135	SHOPP	DN	101	DRAINAGE REHAB & FISH PASSAGE	6.50	0.00	0.00	0.00	3.53	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	49%	22,036,000	10,839,000	4,147,000	2,479,000	367,000	3,846,000	0	155,198	02/01/28	12/01/29	12/02/31	Caltrans	Caltrans	Caltrans	Caltrans
0121000017	BROADBANDMM	HUM	255	UTILITY COORDINATION WITH PG&E	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	376,778	06/01/22	08/01/28	07/29/30	Caltrans	Caltrans	Caltrans	Caltrans
0121000023	SHOPP	MEN	101	SAFETY IMPROVEMENTS	1.32	2.85	0.09	0.00	0.08	0.08	0.00	0.00	SHOPP	2022	Yes	No	No	No	41%	13,713,000	5,596,000	1,476,000	1,246,000	94,000	2,780,000	0

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0122000105	SHOPP PA	DN	101	SUPER ELEVATION IMPROVEMENT, SHOULDERS AND HPST	4.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	12/01/26	12/01/27	12/03/29	Caltrans	Caltrans	Caltrans	Caltrans
0122000121	BROADBANDMM	MEN	128	MIDDLE MILE BROADBAND	2.03	0.17	0.01	0.00	0.48	0.03	0.00	0.00	N/A	N/A	Yes	No	No	No								0	10,388	10/01/24	11/01/26	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0122000122	BROADBANDMM	MEN	162	MIDDLE MILE BROADBAND	1.23	0.06	0.01	0.00	0.19	0.02	0.00	0.00	N/A	N/A	Yes	No	No	No								0	16,772	12/03/24	11/01/26	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0122000123	BROADBANDMM	DN	199	MIDDLE MILE BROADBAND	1.72	0.10	0.01	0.00	0.10	0.01	0.00	0.00	N/A	N/A	Yes	No	No	No								0	11,982	12/03/24	11/01/26	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0122000124	BROADBANDMM	HUM	211	MIDDLE MILE BROADBAND	0.24	0.03	0.00	0.00	0.04	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	7,879	12/03/24	11/01/26	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0122000126	BROADBANDMM	LAK	281	MIDDLE MILE BROADBAND	0.17	0.02	0.00	0.00	0.01	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	1,501	12/03/24	11/01/26	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0122000127	BROADBANDMM	MEN	101	MIDDLE MILE BROADBAND	0.91	0.06	0.00	0.00	0.10	0.01	0.00	0.00	N/A	N/A	Yes	No	No	No								0	30,006	12/03/24	11/01/26	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0122000128	BROADBANDMM	HUM	101	MIDDLE MILE BROADBAND	2.43	0.14	0.01	0.00	0.10	0.02	0.00	0.00	N/A	N/A	Yes	No	No	No								0	3,270	12/03/24	11/01/26	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0122000133	SHOPP PA	MEN	001	REPAIR LANDSLIDE	3.73	0.00	0.00	0.00	10.75	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	01/28/32	12/03/36	12/01/38	Caltrans	Caltrans	Caltrans	Caltrans
0122000135	SHOPP PA	LAK	020	CURVE IMPROVEMENT	2.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	03/19/27	09/05/28	09/05/30	Caltrans	Caltrans	Caltrans	Caltrans
0123000006	BROADBANDMM	MEN	001	MIDDLE MILE BROADBAND	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	12/03/24	01/28/25	01/28/27	Caltrans	Caltrans	Caltrans	Caltrans
0123000009	BROADBANDMM	MEN	020	MIDDLE MILE BROADBAND	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	06/30/23	11/03/25	11/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0123000010	BROADBANDMM	MEN	020	MIDDLE MILE BROADBAND	0.86	0.10	0.01	0.00	0.15	0.01	0.00	0.00	N/A	N/A	Yes	No	No	No								0	13,037	12/03/24	11/01/26	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0123000012	BROADBANDMM	DN	169	MIDDLE MILE BROADBAND	0.16	0.02	0.00	0.00	0.01	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	475	12/03/24	11/01/26	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0123000013	BROADBANDMM	HUM	096	MIDDLE MILE BROADBAND	0.29	0.03	0.00	0.00	0.04	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	1,362	12/03/24	11/01/26	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0123000017	SHOPP PA	LAK	029	WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS	1.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	02/03/28	12/01/28	12/03/30	Caltrans	Caltrans	Caltrans	Caltrans
0123000032	SHOPP PA	LAK	029	SHOULDER WIDENING AND LEFT TURN CHANNELIZATION	1.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	12/01/26	12/01/28	12/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0123000045	BROADBANDMM	MEN	020	MIDDLE MILE BROADBAND	0.32	0.63	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	12/03/24	11/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0200000080	SHOPP	PLU	070	BRIDGE REPLACEMENT - SEISMIC	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.12	SHOPP	2016	No	No	No	No	73%	8,200,000	5,978,000	1,620,000	1,820,000	140,000	2,398,000	11,072,243	6,547,867	02/02/18	01/21/21	07/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0200000234	SHOPP	LAS	395	DEVELOP WETLANDS MITIGATION BANK	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	315,638	855,984	11/05/09	04/23/04	03/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0200000275	SHOPP	SHA	299	REALIGN HIGHWAY	0.00	0.00	0.01	0.20	0.00	0.00	0.00	0.00	SHOPP	2006	No	No	No	No	29%	7,813,000	2,238,000	2,238,000	0	0	0	6,343,906	2,429,439	11/21/06	12/10/07	01/19/24	Caltrans	Caltrans	Caltrans	Caltrans
0200000288	SHOPP	SHA	005	BRIDGE REPLACEMENT	0.00	0.00	0.16	3.78	0.00	0.00	0.00	0.99	SHOPP	2008	No	No	No	No	11%	239,797,000	25,689,000	0	2,635,000	415,000	22,639,000	97,861,897	53,682,244	10/14/09	06/10/19	07/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0200000586	SHOPP	SIS	VAR	Bridge Replacement	0.00	0.00	0.05	0.40	0.00	0.00	0.00	0.06	SHOPP	2016	No	No	No	No	46%	15,740,000	7,200,000	2,700,000	1,600,000	280,000	2,620,000	18,504,730	7,767,418	12/21/18	10/14/21	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0200000603	SHOPP	SIS	005	IMPROVE TRUCK INSPECTION FACILITY	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.03	SHOPP	2014	No	No	No	No	57%	4,709,000	2,691,000	385,000	950,000	56,000	1,300,000	6,772,031	4,193,097	02/25/16	06/28/19	08/18/23	Caltrans	Caltrans	Caltrans	Caltrans
0200002042	SHOPP	SHA	299	HIGHWAY REALIGNMENT	0.00	0.00	0.39	0.60	0.00	0.00	0.00	0.02	SHOPP	2012	No	No	No	No	30%	27,200,000	8,090,000	2,100,000	2,100,000	340,000	3,550,000	35,951,595	10,419,422	01/12/15	01/09/18	08/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0200002151	SHOPP	TRI	299	CURVE IMPROVEMENT	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	144%	2,340,000	3,373,000	1,200,000	710,000	63,000	1,400,000	5,921,868	5,048,588	10/08/14	08/29/17	07/01/35	Caltrans	Caltrans	Caltrans	Caltrans
0200020286	SHOPP	59V02	299	Roadway Rehabilitation	0.00	0.00	0.12	0.27	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	27%	19,861,000	5,300,000	1,540,000	1,330,000	280,000	2,150,000	18,928,539	4,687,737	08/13/20	06/15/23	07/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0212000012	SHOPP	SIS	096	BRIDGE RAIL REPLACEMENT/UPGRADE	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.03	SHOPP	2014	No	No	No	No	100%	8,330,000	8,320,000	2,800,000	1,500,000	220,000	3,800,000	7,722,596	6,857,751	07/27/17	06/25/20	12/29/23	Caltrans	Caltrans	Caltrans	Caltrans
0212000071	SHOPP	SHA	044	Bridge Replacement	0.00	0.00	0.01	0.10	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	74%	5,664,000	4,180,000	1,120,000	1,130,000	400,000	1,530,000	6,115,934	3,589,434	11/30/18	10/20/20	11/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0212000072	SHOPP	MOD	299	Bridge Replacement	0.00	0.00	0.03	0.04	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	89%	5,731,000	5,105,000	1,820,000	940,000	485,000	1,860,000	6,892,287	4,053,364	01/25/19	11/13/20	07/14/23	Caltrans	Caltrans	Caltrans	Caltrans
0212000073	SHOPP	TRI	003	BRIDGE REPLACEMENT	0.00	0.00	0.02	1.05	0.00	0.00	0.00	0.24	SHOPP	2018	No	No	No	No	39%	12,241,000	4,800,000	930,000	1,680,000	100,000	2,090,000	11,925,820	6,943,725	03/25/21	06/30/23	01/27/25	Caltrans	Caltrans	Caltrans	Caltrans
0212000097	PARTNERSHIP	LAS	036	Construct curb gutter and sidewalk, ADA compliant ramps, widen shoulders, safety lighting, landscaping and irrigation.	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	STIP	2020	No	No	Yes									0	497,206	05/31/23	12/14/23	12/16/25	Susanville, City of	Susanville, City of	Susanville, City of	Susanville, City of
0213000001	SHOPP	SHA	005	Collision Severity Reduction	0.00	0.00	0.04	0.05	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	67%	6,380,000	4,300,000	1,300,000	900,000	800,000	1,300,000	5,649,608	2,755,196	11/20/18	05/28/21	08/18/23	Caltrans	Caltrans	Caltrans	Caltrans
0213000002	SHOPP	SIS	005	Improve CRZ	0.00	0.00	0.08	0.65	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	95%	3,635,000	3,450,000	1,000,000	1,000,000	200,000	1,250,000	3,254,600	1,884,560	11/18/21	08/29/22	07/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0213000004	SHOPP	SIS	005	Bridge Replacement - Southbound Only	0.00	0.00	0.06	2.54	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	45%	8,668,000	3,930,000	500,000	1,200,000	190,000	2,040,000	8,720,078	3,549,993	08/15/18	12/13/21	03/14/24	Caltrans	Caltrans	Caltrans	Caltrans
0213000010	SHOPP	TEH	005	Bridge Retrofit	0.00	0.00	0.00	0.34	0.82	0.00	0.00	0.30	SHOPP	2018	No	No	No	No	46%	16,452,000	7,493,000	1,592,000	1,659,000	280,000	3,962,000	15,290,701	6,951,504	07/23/20	07/30/23	01/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0213000012	SHOPP	59V02	VAR	Deck Rehabilitation	0.00	0.00	0.01	0.23	0.00	0.00	0.00	0.07	SHOPP	2018	No	No	No	No	64%	6,840,000	4,410,000	950,000	1,400,000	150,000	1,910,000	8,658,253	2,623,792	02/06/20	05/12/22	04/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0213000043	SHOPP	TRI	036	Curve Improvement	0.00	0.00	0.04	0.25	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	84%	5,410,000	4,570,000	1,420,000	1,150,000	250,000	1,750,000	12,283,674	5,503,545	11/20/18	02/08/22	07/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0213000094	SHOPP	TRI	003	Drainage Improvements	0.00	0.00	0.00	0.02	0.07	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	112%	1,926,000	2,158,000	800,000	420,000	190,000	748,000	2,055,115	1,329,921	11/30/17	10/31/18	07/31/23	Caltrans	Caltrans	Caltrans	Caltrans
0213000113	SB1 (non-RMRA)	SIS	096	Complete Streets	0.00	1.50	2.03	0.00	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								0	477,278	08/26/25	12/28/26	12/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0214000013	SHOPP	SIS	003	Bridge Replacement	0.00	0.00	0.03	0.26	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	51%	7,227,000	3,660,000	1,340,000	700,000	80,000	1,540,000	4,366,999	3,526,712	04/16/21	08/29/22	12/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0214000022	SHOPP	SHA	005	Bridge Deck Maintenance	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.07	SHOPP	2016	No	No	No	No	31%	9,645,000	2,960,000	360,000	630,000	70,000	1,900,000	7,630,768	2,802,737	05/31/18	12/20/19	10/25/23	Caltrans	Caltrans	Caltrans	Caltrans
0214000023	SHOPP	59V02	VAR	Scour Preventive Maintenance	0.00	0.00	0.00	0.04	0.22	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	74%	2,917,000	2,150,000	780,000	720,000	50,000	600,000	2,096,598	2,102,974	10/29/20	11/23/22	02/28/25	Caltrans	Caltrans	Caltrans	Caltrans
0214000024	SHOPP	TEH	036	CAPM Pavement Rehabilitation	0.00	0.00	0.13	0.26	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	39%	6,722,000	2,610,000	700,000	650,000	240,000	1,020,000	5,683,987	2,408,538	01/30/20	12/21/20	06/28/24	Caltrans	Caltrans	Caltrans	Caltrans
0214000027	SHOPP	SHA	005	Install potable, nonpotable and waste water improvement	0.00	0.00	0.03	0.15	0.00	0.00	0.00	0.05	SHOPP	2018	No	No	No	No	87%	3,073,000	2,660,000	400,000	1,180,000	140,000	940,000	1,980,547	2,465,199	07/23/20	03/30/22	01/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0214000028	SHOPP	59V02	VAR	Worker Safety Improvements	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	82%	2,579,000	2,105,000	425,000	745,000	160,000	775,000	2,424,673	1,459,207	11/19/19	06/23/21	07/03/23	Caltrans	Caltrans	Caltrans	Caltrans
0214000029	SHOPP	TRI	299	Upgrade water system	0.00	0.00	0.00	0.01	0.07	0.00	0.00	0.02	SHOPP	2018	No	No	No	No	172%	1,040,000	1,790,000	470,000	860,000	50,000	410,000	1,444,604	1,512,857	11/22/20	02/28/22	12/28/23	Caltrans	Caltrans	Caltrans	Caltrans
0214000030	SHOPP	59V02	VAR	CCTV and RWIS Upgrade	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	52%	3,796,000	1,960,000	390,000	710,000	140,000	720,000	4,015,265	2,618,937	11/04/19	03/08/22	07/03/24	Caltrans	Caltrans	Caltrans	Caltrans
0214000031	SHOPP	TRI	299	Increase Clear Recovery	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.07	SHOPP	2018	No	No	No	No	103%	4,266,000	4,410,000	550,000	1,655,000	70,000	2,135,000	4,085,610	3,323,180	10/24/19	07/19/21	01/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0214000048	STIP	PLU	089	Construct left turn lane	0.00	0.31	0.07	0.00	0.00	0.01	0.00	0.00	STIP	2022	No	Yes	Yes	No	96%	826,000	790,000	170,000	270,000	90,000	260,000	0	207,897	09/03/24	12/22/26	01/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0215000049	SHOPP	TRI	003	Drainage rehabilitation	0.00	0.00	0.00	0.31	0.40	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	150%	3,522,000	5,270,000	1,390,000	850,000	1,450,000	1,580,000	2,136,226	2,849,417	11/17/20	09/22/22	07/20/28	Caltrans	Caltrans	Caltrans	Caltrans
0215000050	SHOPP	PLU	070	Drainage Rehabilitation	0.00	0.00	0.00	0.11	0.34	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	145%	2,614,000	3,780,000	1,060,000	710,000	1,090,000	920,000	2,279,531	2,083,858	12/29/20	08/24/22	11/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0215000051	SHOPP	BUT	070	Drainage Rehabilitation	0.00	0.00	0.00	0.00	1.16	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	131%	2,639,000	3,450,000	780,000	760,000	1,060,000	850,000	1,948,081	2,043,774	05/08/20	10/30/20	01/15/24	Caltrans	Caltrans	Caltrans	Caltrans
0215000052	SHOPP	MOD	139	Drainage Rehabilitation	0.00	0.00	0.00	0.08	3.24	0.00	0.00	0.06	SHOPP	2020	No	No	No	No	71%	3,116,000	2,200,000	890,000	360,000	250,000	700,000	2,585	1,155,773	12/01/22	01/08/24	01/08/26	Caltrans	Caltrans	Caltrans	Caltrans
0215000063	SHOPP	LAS	139	Curve Improvement	0.00	0.00	0.18	1.38	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	54%	3,593,000	1,930,000	450,000	620,000	200,000	660,000	3,835,049	1,711,556	07/13/18	10/25/19	08/16/24	Caltrans	Caltrans	Caltrans	Caltrans
0215000066	SHOPP	SHA	44	Incr Capacity Interchange	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.06	SHOPP	2016	No	No	No	No	102%	4,050,000	4,130,000	200,000	1,500,000	210,000	2,220,000	4,253,297	3,814,232	11/20/17	04/28/19	10/22/24	Caltrans	Caltrans	Caltrans	Caltrans
0215000083	STIP	SHA	005	Incorporate changeable/moveable lanes	0.00	1.09	0.16	0.00	0.00	8.34	0.00	0.00	STIP	2022	No	No	No	No	30%	50,454,000	15,036,000	1,600,000	6,348,000	77,000	7,010,000	18,944	2,190,271	03/04/25	12/28/26	12/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0215000105	SHOPP	SIS	096	Drainage Rehabilitation	0.00	0.00	0.00	0.04	0.02	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	153%	2,197,000	3,360,000	1,040,000	730,000	530,000	1,060,000	1,596,268	1,889,881	05/14/20	10/08/20	12/06/25	Caltrans	Caltrans	Caltrans	Caltrans
0215000106	SHOPP	LAS	299	Rehabilitate Maintenance Station	0.00	0.00	0.00	0.03	0.27	0.00	0.00	0.18	SHOPP	2018	No	No	No	No	48%	12,870,000	6,150,000	260,000	2,650,000	40,000	3,200,000	14,098,983	6,527,671	12/31/19	08/29/22	12/23/24	Caltrans	Caltrans	Caltrans	Caltrans
0215000126	SHOPP	TEH	099	Construct curb ramps and sidewalks	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	30%	5,491,000	1,640,000	310,000	460,000	230,000	640,000	5,202,284	2,338,611	11/12/19	09/27/21	07/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0216000010	SHOPP	TEH	005	Construct New Scale Facility	0.00	0.00	0.00	0.03	1.36	0.00	0.00	0.93	SHOPP	2020	No	No	No	No	30%	16,385,000	4,990,000	450,000	2,170,000	50,000	2,320,000	16,947	3,392,525	03/17/23	12/23/26	12/25/28	Caltrans	Caltrans	Caltrans	Caltrans
0216000019	SHOPP	SIS	005	Deck Replacement	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	50%	14,619,000	7,280,000	1,440,000	2,660,000	450,000	2,730,000	51,340	3,180,294	04/14/23	05/01/26	05/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0216000024	SHOPP	PLU	070	3R Roadway Rehabilitation	0.00	0.00	0.21	14.04	0.00	0.00	0.00	0.64	SHOPP	2020	No	No	No	No	15%	91,721,000	14,040,000	3,490,000	2,620,000	1,120,000	6,810,000	626,360	9,948,230	05/30/23	01/28/26	01/12/28	Caltrans	Caltrans	Caltrans	Caltrans
0216000025	SHOPP	SIS	005	Fish Passage - Replace culverts with bridges	0.00	0.72	0.16	2.94	0.00	0.34	0.00	2.21	SHOPP	2022	No	No	No	No	61%	12,236,000	7,460,000	1,720,000	2,740,000	160,000	2,840,000	18,044	1,721,580	07/31/23	07/06/26	05/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0216000033	SHOPP	SHA	273	ADA Improvements	0.00	0.00	0.49	0.49	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	107%	2,802,000	3,000,000	0	1,200,000	750,000	1,050,000	2,092,349	2,755,191	06/09/22	05/12/23	12/05/24	Caltrans	Caltrans	Caltrans	Caltrans
0216000036	SHOPP	SHA	299	Pavement Rehabilation	0.00	0.00	0.66	7.50	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	No	41%	15,236,000	6,180,000	1,430,000	1,300,000	1,020,000	2,430,000	199,705	3,878,442	03/15/23	01/28/25	01/28/27	Caltrans	Caltrans	Caltrans	Caltrans
0216000040	SHOPP	SIS	096	Bridge replacement	0.00	1.37	0.93	4.81	0.00	0.63	0.00	1.08	SHOPP	2022	No	Yes	No	No	32%	33,293,000	10,580,000	2,640,000	2,810,000	830,000	4,300,000	531,376	3,116,332	12/19/23	01/12/27	07/12/28	Caltrans	Caltrans	Caltrans	Caltrans
0216000042	SHOPP	SIS	005	Deck and Rail Rehabilitation	0.00	0.00	0.02	0.08	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	96%	1,901,000	1,820,000	320,000	750,000	40,000	710,000	1,651,898	1,567,956	03/25/21	01/24/22	01/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0216000043	SHOPP	PLU	070	Rock Fall Fence	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	64%	1,800,000	1,270,000	350,000	450,000	20,000	450,000	1,721,411	825,538	06/28/21	10/06/22	01/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0216000044	SHOPP	TEH	005	Improve clear recovery zone	0.00	0.00	0.01	0.67	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	56%	5,000,000	2,800,000	930,000	800,000	40,000	1,030,000	4,323,397	1,860,172	10/22/21	11/22/22	10/09/25	Caltrans	Caltrans	Caltrans	Caltrans
0216000045	SHOPP	TRI	VAR	Bridge Preventative Maintenance	0.00	0.00	0.26	3.15	0.00	0.00	0.00	1.65	SHOPP	2020	No	No	No	No	65%	6,506,000	4,220,000	900,000	1,030,000	230,000	2,060,000	33,618	1,980,570	12/27/22	12/01/24	01/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0216000049	SHOPP	TRI	299	Drainage System Restoration	0.00	0.00	0.37	2.65	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	Yes	122%	2,638,000	3,213,000	860,000	1,200,000	380,000	773,000	14,538	1,729,974	12/09/22	01/02/24	01/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0216000051	SHOPP	TEH	036	Curve Improvement	0.00	0.00	0.05	0.07	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	60%	3,216,000	1,940,000	390,000	670,000	210,000	670,000	2,056,080	1,769,784	12/19/19	11/06/20	11/24/23	Caltrans	Caltrans	Caltrans	Caltrans
0216000093	SHOPP	TRI	036	Curve Improvement	0.00	0.00	0.24	0.33	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	60%	6,187,000	3,700,000	760,000	1,130,000	130,000	1,680,000	5,067,509	2,073,689	06/09/20	07/13/21	01/16/25	Caltrans	Caltrans	Caltrans	Caltrans
0216000114	SHOPP	SIS	005	Rehabiltate sewer and water systems	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.05	SHOPP	2020	No	No	No	No	104%	1,674,000	1,740,000	260,000	770,000	30,000	680,000	1,271,436	1,483,560	04/30/21	03/21/22	12/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0216000122	SHOPP	LAS	036	Rehabilitate Roadway and Replace Bridge	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	29%	34,447,000	10,022,000	3,150,000	2,880,000	400,000	3,592,000	38,394,212	12,308,925	06/03/20	10/12/22	05/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0216000125	SHOPP	SIS	096	Bridge Replacement	2.38	0.00	0.00	0.00	1.01	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	64%	12,603,000	8,020,000	2,130,000	1,840,000	190,000	3,860,000	0	122,797

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0218000119	SHOPP	PLU	070	Repair rock slope protection and stabilize roadway embankment	0.00	0.00	0.01	2.31	0.00	0.00	0.00	1.62	SHOPP	2020	No	No	No	No	28%	17,507,000	4,896,000	1,030,000	1,110,000	70,000	2,686,000	10,058,418	4,003,701	03/02/22	01/16/25	02/16/27	Caltrans	Caltrans	Caltrans	Caltrans
0218000125	STIP	SHA	005	Widening to 6 lanes, bridge replacement and widening and roadway rehabilitation	0.00	0.00	0.00	1.17	0.00	0.00	0.00	0.35	STIP	2018	No	No	No	No	18%	133,683,000	24,553,000	333,000	6,140,000	280,000	17,800,000	127,748,002	24,262,447	11/30/18	03/09/22	04/07/24	Caltrans	Caltrans	Caltrans	Caltrans
0218000164	SHOPP	TRI	299	Environmental Mitigation	0.00	0.00	0.13	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	25%	1,000,000	250,000	0	0	130,000	120,000	1,000,000	143,210	09/14/20	09/19/22	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0218000171	PARTNERSHIP	SHA	273	Oversight - Railroad Grade	0.00	0.00	0.02	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,208	380,915	03/15/21	03/13/23	09/10/24		Redding, City of	Redding, City of	Redding, City of
0219000001	SHOPP	SIS	096	Worker Safety	0.00	0.94	0.29	2.14	0.00	0.16	0.00	0.04	SHOPP	2022	No	No	No	No	80%	4,602,000	3,690,000	1,110,000	910,000	670,000	1,000,000	12,000	1,350,746	10/24/23	01/06/25	01/16/27	Caltrans	Caltrans	Caltrans	Caltrans
0219000004	SHOPP	SHA	089	Pavement Rehabilitation	0.00	1.57	0.12	1.70	0.00	0.20	0.00	0.01	SHOPP	2022	No	Yes	Yes	No	22%	8,583,000	1,870,000	490,000	660,000	90,000	630,000	22,829	689,808	01/05/24	01/02/25	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0219000010	SHOPP	TEH	036	Bridge Seismic Restoration	0.00	3.88	0.91	0.00	0.00	1.05	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	101%	3,539,000	3,570,000	990,000	1,270,000	330,000	980,000	0	993,060	10/08/24	01/07/26	10/07/26	Caltrans	Caltrans	Caltrans	Caltrans
0219000027	SHOPP	SHA	299	Curve Improvement	0.00	0.00	0.34	4.22	0.00	0.00	0.00	0.14	SHOPP	2020	No	No	No	No	69%	7,065,000	4,870,000	1,310,000	1,290,000	280,000	1,990,000	2,765,692	2,284,762	07/29/22	01/08/25	01/08/27	Caltrans	Caltrans	Caltrans	Caltrans
0219000044	SHOPP	TEH	099	Construct roundabout	0.00	1.98	0.16	2.56	0.00	0.28	0.00	0.09	SHOPP	2022	No	Yes	Yes	No	52%	9,497,000	4,910,000	1,050,000	1,430,000	180,000	2,250,000	168,695	1,085,396	03/12/24	07/02/25	07/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0219000058	SHOPP	TRI	299	Drainage Restoration	3.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	67%	6,609,000	4,430,000	1,580,000	1,250,000	360,000	1,240,000	0	386,883	05/31/26	12/14/27	12/14/29	Caltrans	Caltrans	Caltrans	Caltrans
0219000112	PARTNERSHIP	SHA	273	Construct bike lanes	0.00	0.00	0.01	0.41	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes							0	171,250	07/01/23	03/03/24	03/03/25	Redding, City of	Redding, City of	Redding, City of	Redding, City of
0219000133	SHOPP	TRI	299	Pavement Preservation	2.55	0.00	0.00	0.00	0.00	0.56	0.00	0.00	SHOPP	2022	No	No	No	No	40%	9,685,000	3,900,000	1,260,000	740,000	270,000	1,630,000	0	187,313	06/03/26	12/02/26	12/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0219000134	SHOPP	SIS	003	Pavement Rehabilitation	3.66	0.00	0.00	0.00	0.00	0.02	0.00	0.00	SHOPP	2022	Yes	No	No	No	53%	8,338,000	4,400,000	1,390,000	1,010,000	380,000	1,620,000	0	210,427	06/02/26	12/06/27	12/06/29	Caltrans	Caltrans	Caltrans	Caltrans
0219000135	SHOPP	SIS	161	Pavement Rehabilitation	2.24	1.96	0.14	0.00	0.02	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	22%	11,525,000	2,540,000	750,000	770,000	30,000	990,000	0	284,749	04/01/25	01/02/26	01/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0219000139	SHOPP	MOD	VAR	Pavement Rehabilitation	3.91	0.00	0.00	0.00	0.01	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	30%	20,533,000	6,180,000	1,670,000	1,080,000	1,100,000	2,330,000	1,954	273,769	05/31/26	12/30/27	12/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0219000145	SHOPP	PLU	036	Construct Roundabout	0.00	0.37	0.07	3.48	0.00	0.07	0.00	0.02	SHOPP	2022	No	No	No	No	74%	4,988,000	3,670,000	940,000	1,190,000	190,000	1,350,000	4,264	1,279,534	08/21/23	07/07/25	07/07/27	Caltrans	Caltrans	Caltrans	Caltrans
0219000149	SHOPP	SHA	299	Permanent Restoration construct new disposal sites	0.00	0.00	0.01	0.09	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	99%	760,000	752,000	132,000	345,000	20,000	255,000	849,239	414,780	04/26/22	10/04/22	07/07/25	Caltrans	Caltrans	Caltrans	Caltrans
0219000152	SHOPP	SHA	299	Curve Improvement	2.89	1.97	0.84	0.00	1.30	0.02	0.00	0.00	SHOPP	2022	Yes	No	No	No	74%	6,900,000	5,080,000	1,710,000	1,170,000	460,000	1,740,000	0	205,534	04/14/26	08/29/28	08/29/30	Caltrans	Caltrans	Caltrans	Caltrans
0219000154	SHOPP	MOD	299	Pavement Rehabilitation and ADA Upgrade	2.35	0.00	0.00	0.00	0.02	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	78%	4,728,000	3,700,000	930,000	940,000	680,000	1,150,000	0	185,871	04/01/26	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0219000157	SHOPP	TRI	003	Pavement Preservation	3.60	1.55	0.70	0.00	0.07	0.20	0.00	0.00	SHOPP	2022	Yes	No	No	No	18%	20,787,000	3,810,000	990,000	1,080,000	230,000	1,530,000	1,016	204,070	08/26/25	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0219000158	STIP	TRI	299	Construct turnouts	0.00	0.17	0.06	0.17	0.00	0.00	0.00	0.00	STIP	2022	No	Yes	Yes	No	52%	495,000	255,000	15,000	88,000	45,000	107,000	0	37,340	01/02/24	12/04/24	12/04/26	Caltrans	Caltrans	Caltrans	Caltrans
0219000164	SHOPP	59V02	005	CAPM	6.80	0.00	0.00	0.00	0.45	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	19%	56,505,000	10,890,000	2,960,000	2,000,000	300,000	5,630,000	0	379,548	06/02/26	12/18/28	12/18/30	Caltrans	Caltrans	Caltrans	Caltrans
0219000167	SHOPP	TEH	VAR	Mitigation relinquishment	2.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	32%	3,574,000	1,140,000	670,000	150,000	520,000	0	0	36,715			12/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0219000168	SHOPP	SIS	089	Pavement Rehabilitation	2.02	1.63	0.56	0.00	0.03	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	17%	24,178,000	4,000,000	1,210,000	840,000	160,000	1,790,000	0	319,870	07/29/25	01/26/27	09/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0219000172	PARTNERSHIP	59V02	395	Broadband Undergrounding	0.00	0.34	0.00	0.51	0.00	0.15	0.00	0.00	N/A	N/A	No	No	No	No							0	473,851	07/17/23	12/01/24	12/01/26	Zayo Networks	Zayo Networks		Zayo Networks
0220000002	PARTNERSHIP	59V02	VAR	Broadband Undergrounding	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.06	N/A	N/A	No	No	No	No							0	396,347	07/01/23	12/01/24	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0220000050	PARTNERSHIP	SIS	005	Oversight	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	72,989	06/30/22			Weed, City of	Weed, City of	Weed, City of	Weed, City of
0220000055	SHOPP	SHA	299	Install Rock Fence	2.07	1.57	0.67	0.00	0.25	0.41	0.00	0.00	SHOPP	2022	Yes	No	No	No	34%	7,236,000	2,470,000	640,000	580,000	150,000	1,100,000	0	118,882	01/04/27	01/04/29	01/04/29	Caltrans	Caltrans	Caltrans	Caltrans
0220000057	SHOPP	SHA	044	Drainage and Paving	6.37	0.00	0.00	0.00	0.01	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	44%	13,542,000	5,900,000	2,770,000	1,210,000	220,000	1,700,000	0	99,802	07/21/26	12/06/27	12/06/29	Caltrans	Caltrans	Caltrans	Caltrans
0220000058	SHOPP	LAS	299	Seismic	0.58	0.54	0.12	0.00	0.22	0.78	0.00	0.00	SHOPP	2022	Yes	No	No	No	125%	1,673,000	2,090,000	450,000	820,000	40,000	780,000	0	220,602	07/08/25	12/08/26	12/10/28	Caltrans	Caltrans	Caltrans	Caltrans
0220000059	SHOPP	SIS	263	Bridge Rehabilitation	1.52	0.00	0.00	0.00	0.03	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	22%	14,444,000	3,110,000	810,000	740,000	30,000	1,530,000	0	64,535	02/16/27	12/19/29	12/19/31	Caltrans	Caltrans	Caltrans	Caltrans
0220000061	SHOPP	SHA	299	Drainage rehabilitation	4.83	0.00	0.00	0.00	0.50	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	80%	4,736,000	3,790,000	1,750,000	910,000	180,000	950,000	0	192,715	04/01/26	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0220000064	SHOPP	SHA	005	Pavement Rehabilitation	0.60	7.01	0.37	0.00	0.06	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	24%	21,242,000	5,197,000	650,000	1,887,000	180,000	2,480,000	0	34,408	03/04/25	12/28/26	12/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0220000065	SHOPP	SHA	005	Drainage Rehabilitation	2.81	0.00	0.00	0.00	0.80	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	39%	9,564,000	3,720,000	1,440,000	930,000	300,000	1,050,000	0	372,372	06/02/26	01/07/28	01/11/30	Caltrans	Caltrans	Caltrans	Caltrans
0220000106	SHOPP	LAS	044	Curve Improvement	0.00	0.27	0.04	1.61	0.00	0.07	0.00	0.04	SHOPP	2022	No	No	No	No	68%	3,020,000	2,060,000	660,000	650,000	90,000	660,000	1,900	862,175	10/24/23	01/07/25	01/07/27	Caltrans	Caltrans	Caltrans	Caltrans
0220000110	PARTNERSHIP	TEH	005	Construct Roundabout	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes							0	126,094	03/31/23	06/30/24	07/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0220000124	SHOPP	LAS	036	Shoulder widening	0.00	3.31	0.33	0.00	0.00	0.67	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	50%	7,000,000	3,500,000	1,320,000	970,000	140,000	1,070,000	0	875,841	10/08/24	10/08/26	10/08/28	Caltrans	Caltrans	Caltrans	Caltrans
0221000004	SHOPP	SIS	097	Maintenance Station	2.26	0.75	0.28	0.00	1.80	0.03	0.00	0.00	SHOPP	2022	Yes	No	No	No	37%	17,922,000	6,580,000	1,880,000	1,700,000	40,000	2,960,000	596	161,601	07/29/25	12/13/27	12/13/29	Caltrans	Caltrans	Caltrans	Caltrans
0221000006	SHOPP	SHA	005	Bridge Rehabilitation	1.11	1.55	0.03	0.00	0.08	0.18	0.00	0.00	SHOPP	2022	Yes	No	No	No	59%	3,657,000	2,170,000	710,000	700,000	20,000	740,000	0	22,886	08/26/25	12/09/26	12/11/28	Caltrans	Caltrans	Caltrans	Caltrans
0221000007	SHOPP	LAS	VAR	Fire damage repair	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	29%	2,100,000	600,000	0	0	0	600,000	1,107,165	397,234	07/24/20	04/21/21	08/08/23	Caltrans	Caltrans	Caltrans	Caltrans
0221000030	SHOPP	LAS	139	Fire Damage Repair	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	27%	2,780,000	750,000	0	0	0	750,000	953,206	154,530	10/05/20	05/12/21	12/28/23	Caltrans	Caltrans	Caltrans	Caltrans
0221000032	SHOPP	TRI	036	Repair fire damage and drainage improvement	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	20%	17,300,000	3,400,000	0	0	0	3,400,000	22,330,672	1,796,092	10/14/20	03/15/22	01/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0221000035	SHOPP	SHA	089	Replace bridge rail	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	29%	1,150,000	330,000	0	0	0	330,000	622,068	103,408	02/06/21	08/10/21	08/10/23	Caltrans	Caltrans	Caltrans	Caltrans
0221000043	SHOPP	59V02	VAR	Upgrade signs	1.20	1.18	0.07	0.00	0.01	0.02	0.00	0.00	SHOPP	2022	Yes	No	No	No	68%	2,875,000	1,960,000	680,000	610,000	30,000	640,000	0	317,426	03/04/25	07/15/26	07/17/28	Caltrans	Caltrans	Caltrans	Caltrans
0221000081	SHOPP	TRI	036	Slide Repair	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	16%	5,050,000	800,000	0	0	0	800,000	18,062,012	907,010	02/06/21	03/10/22	06/28/24	Caltrans	Caltrans	Caltrans	Caltrans
0221000088	SHOPP	TRI	299	Repair rock mesh drapery	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	30%	1,005,000	300,000	0	0	0	300,000	175,386	57,064	03/08/21	11/16/21	11/15/23	Caltrans	Caltrans	Caltrans	Caltrans
0221000105	SHOPP	59V02	VAR	Replace pavement markers	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	33%	380,000	125,000	0	0	0	125,000	163,914	46,216	03/16/21	04/21/21	12/29/23	Caltrans	Caltrans	Caltrans	Caltrans
0221000121	SHOPP	SIS	096	Deck repair	0.65	1.01	0.24	0.00	0.14	0.77	0.00	0.00	SHOPP	2022	Yes	No	No	No	111%	2,014,000	2,230,000	540,000	870,000	80,000	740,000	0	136,532	04/01/25	12/15/26	12/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0221000122	PARTNERSHIP	TEH	036	Oversight	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No							0	209,059	12/21/21	01/04/22	12/14/23				Caltrans
0221000126	SHOPP	SIS	VAR	Construct turnouts	0.00	0.00	0.00	0.85	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	30%	3,980,000	1,200,000	0	0	0	1,200,000	2,420,038	700,811	07/27/21	05/15/23	06/20/24	Caltrans	Caltrans	Caltrans	Caltrans
0221000164	SHOPP PA	SIS	005	Pavement rehabilitation and deck replacement	0.00	0.00	0.00	33.61	0.00	0.00	0.00	2.32	N/A	N/A	No	No	No	No							0	0		05/01/26	05/01/28				
0221000165	SHOPP	TEH	005	Bridge Maintenance	0.00	0.18	0.02	0.91	0.00	0.17	0.00	0.96	SHOPP	2022	No	No	No	No	32%	4,142,000	1,330,000	220,000	500,000	40,000	570,000	0	318,882	08/30/23	07/17/24	01/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0222000001	SHOPP	SIS	097	Repair fire damage	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	25%	3,030,000	750,000	0	0	0	750,000	3,134,903	364,022	07/06/21	02/18/22	02/18/24	Caltrans	Caltrans	Caltrans	Caltrans
0222000008	SHOPP	PLU	284	Repair fire damage	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	24%	1,030,000	250,000	0	0	0	250,000	858,020	185,929	08/05/21	06/13/22	06/13/24	Caltrans	Caltrans	Caltrans	Caltrans
0222000010	SHOPP	PLU	070	Repair fire damage	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	29%	2,100,000	600,000	0	0	0	600,000	25,501,364	4,094,880	07/27/21	06/15/23	03/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0222000021	SHOPP	59V02	VAR	Repair fire damage	0.00	0.00	0.00	0.98	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	25%	5,100,000	1,250,000	0	0	0	1,250,000	34,948,284	2,649,990	08/13/21	06/15/23	03/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0222000041	SHOPP	LAS	395	Repair fire damage	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	21%	975,000	200,000	0	0	0	200,000	918,359	200,362	10/19/21	06/13/22	03/17/25	Caltrans	Caltrans	Caltrans	Caltrans
0222000045	CLEAN CA	PLU	089	Install Landscaping and Irrigation	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	161,196	04/04/23	06/29/23	06/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0222000046	CLEAN CA	59V02	VAR	Install Gateway Monuments	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	160,263	04/04/23	06/29/23	06/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0222000047	CLEAN CA	MOD	VAR	Install Gateway Monuments & Bridge Rail Upgrade	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No							0	133,225	04/04/23	06/29/23	06/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0222000050	CLEAN CA	LAS	036	Install gateway monument and landscaping	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes							0	112,743	06/06/23	06/20/24	06/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0222000053	PARTNERSHIP	TRI	299	Underground PG&E lines	0.65	1.13	0.00	1.40	0.05	0.35	0.00	0.31	N/A	N/A	No	No	No	No							0	80,215		12/01/24	12/01/26	Caltrans	Caltrans		Caltrans
0222000055	SHOPP	TEH	036	Curve Improvement	2.66	0.00	0.00	0.00	0.12	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	100%	2,800,000	2,790,000	970,000	770,000	240,000	810,000	0	50,071	01/06/26	07/20/27	07/20/29	Caltrans	Caltrans	Caltrans	Caltrans
0222000058	BROADBANDMM	PLU	089	Install Broadband	0.00	0.54	0.11	0.00	0.00	0.04	0.00	0.00	N/A	N/A	No	Yes	Yes	No							0	195,734	08/27/24	11/02/26	12/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0222000069	CLEAN CA	59V02	VAR	Install Fencing	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes							0	141,818	06/05/23	06/24/24	06/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0222000070	SHOPP	SHA	005	Complete Fire Damage Repair	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	34%	600,000	205,000	0	0	5,000	200,000	464,708	71,487	01/14/22	04/28/22	01/17/25	Caltrans	Caltrans	Caltrans	Caltrans
0222000071	BROADBANDMM	59V02	VAR	Install Broadband	0.00	0.43	0.08	0.00	0.00	0.06	0.00	0.00	N/A	N/A	No	Yes	Yes	No							0	72,985	10/22/24	12/23/25	12/23/27	Caltrans	Caltrans	Caltrans	Caltrans
0222000072	BROADBANDMM	PLU	089	Install Broadband	0.00	0.43	0.02	0.00	0.00	0.06	0.00	0.00	N/A	N/A	No	Yes	Yes	No							0	196,843	07/09/24	01/25/27	01/25/29	Caltrans	Caltrans	Caltrans	Caltrans
0222000073	SHOPP	SIS	096	Maintain roadway from slide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	25%	1,005,000	250,000	0	0	0	250,000	562,796	231,372	12/23/21	09/01/22	05/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0222000100	BROADBANDMM	PLU	070	Install Broadband	0.00	0.24	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No							0	205,305	05/07/24	11/14/25	06/18/28	Caltrans	Caltrans	Caltrans	Caltrans
0222000108	BROADBANDMM	SIS	003	Install Broadband	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							241,386	98,641	08/31/22	11/17/25	06/18/26		Caltrans		Caltrans
0222000109	BROADBANDMM	SIS	003	Install Broadband	0.00	0.37	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No							0	60,342	11/28/24	06/30/26	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0222000128	BROADBANDMM	SIS	005	Install Broadband	0.00	0.42	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No							0	142,778	11/28/24	06/30/26	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0222000129	BROADBANDMM	SHA	005	Install Broadband	0.00	0.44	0.01	0.00	0.00	0.02	0.00	0.00	N/A	N/A	No	No	No	Yes							0	694,163		09/01/23	11/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0222000130	BROADBANDMM	TEH	005	Install Broadband	0.00	0.36	0.01	0.00	0.00	0.46	0.00	0.00	N/A	N/A	Yes	No	No	No							0	304,038	11/28/24	06/30/26	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0222000131	BROADBANDMM	59V02	036	Install Broadband	0.08	0.36	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No							0	78,042	11/28/24	06/30/26	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0222000132	BROADBANDMM	LAS	036	Install Broadband	0.00	0.40	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No							0	263,267	11/28/24	06/30/26	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0223000009	BROADBANDMM	PLU	070	Install Broadband	0.00	0.03	0.01	1.20	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	270,348	07/22/23	01/28/26	01/12/28	Caltrans	Caltrans	Caltrans	Caltrans
0223000010	BROADBANDMM	TEH	099	Install Broadband	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No							0	35,108	10/22/24	01/18/27	01/18/29	Caltrans	Caltrans	Caltrans	Caltrans
0223000013	BROADBANDMM	TRI	003	Install Broadband	0.00	0.80	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No							0	19,250	11/28/24	06/30/26	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0223000014	BROADBANDMM	SIS	003	Install Broadband	0.00	0.45	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No							0	3,803	11/28/24	06/30/26	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0223000016	BROADBANDMM	SIS	096	Install Broadband	0.00	0.91	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No							0	8,181	11/28/24	06/30/26	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0223000017	BROADBANDMM	SIS	005	Install Broadband	0.00	0.00	0.01	0.00	0.00	0.00

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0300000223	SHOPP	ED	089	STORM WATER QUALITY IMPROVEMENTS O/L, ADD DIKES AND RETENTION BASINS	0.00	0.00	0.00	0.74	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	47%	19,500,000	9,159,000	1,959,000	3,080,000	600,000	3,520,000	12,719,439	11,176,349	10/10/14	11/22/16	11/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0300000224	SHOPP	ED	089	STORM WATER QUALITY IMPROVEMENTS O/L, WIDEN, ADD DIKES & RET BASINS	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	44%	14,938,000	6,615,000	2,066,000	2,102,000	849,000	1,598,000	9,495,025	7,223,137	10/14/15	11/18/16	12/31/23	Caltrans	Caltrans	Caltrans	Caltrans
0300000225	SHOPP	ED	089	STORM WATER QUALITY IMPROVEMENTS O/L, WIDEN, ADD DIKES & RET BASINS	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	36%	22,782,000	8,290,000	2,128,000	2,300,000	1,381,000	2,481,000	11,853,245	9,381,339	07/22/13	11/06/15	12/31/23	Caltrans	Caltrans	Caltrans	Caltrans
0300000243	PARTNERSHIP	SAC	050	CONSTRUCT INTERCHANGE	0.00	0.67	0.05	0.00	0.00	0.08	0.00	0.00	N/A	N/A	No	No	No	No								0	482,458	12/19/25	12/24/27	06/26/29	Folsom, City of	Folsom, City of	Folsom, City of	Folsom, City of
0300000257	PARTNERSHIP	SAC	050	Construct new interchange	0.00	0.70	0.20	0.01	0.00	0.27	0.00	0.00	N/A	N/A	No	No	No	No								0	814,105	10/01/24	11/01/28	11/01/30	Rancho Cordova, City of	Rancho Cordova, City of	Rancho Cordova, City of	Rancho Cordova, City of
0300000259	PARTNERSHIP	ED	050	DEVELOP PSR FOR MULTI-MODAL TRANSP & COMMUNITY ENHANCEMENTS	0.16	0.31	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	420,842	08/03/26	08/01/27	08/01/28	Tahoe Transportation District	Tahoe Transportation District	Tahoe Transportation District	Tahoe Transportation District
0300000313	PARTNERSHIP	SAC	005	Improve the operation of the I-5/I-80 interchange.	0.37	0.00	0.00	0.00	0.13	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	4,278,531	11/15/28	12/15/31	12/15/33	Caltrans	Caltrans	Caltrans	Caltrans
0300000352	PARTNERSHIP	ED	050	UPGRADE INTERCHANGE	0.00	0.14	0.05	0.00	0.00	0.15	0.00	0.00	N/A	N/A	No	No	No	No								0	183,933	05/01/27	11/01/28	11/01/30	El Dorado County	El Dorado County	El Dorado County	El Dorado County
0300000452	PARTNERSHIP	PLA	089	OPERATIONAL IMPROVEMENTS REALIGNMENT, BIKE/PED IMPROVEMENTS	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.11	STIP	2002	No	No	No	No								561	2,000,369	11/01/23	12/31/24	12/31/26	Tahoe Regional Planning Agency	Tahoe Transportation District	Tahoe Transportation District	Tahoe Transportation District
0300000617	PARTNERSHIP	SAC	005	CONSTRUCT INTERCHANGE (MSF-NLB)	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,596,859	04/30/19	06/01/23	10/07/25	Sacramento County	Sacramento County	Sacramento County	Sacramento County
0300000725	SHOPP	PLA	193	CURVE IMPROVEMENTS AND WIDENING	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	49%	12,463,000	6,099,000	1,400,000	1,641,000	743,000	2,315,000	7,568,166	7,476,815	09/23/15	01/30/17	12/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0300001101	SHOPP	SAC	050	Operational improvements that construct auxiliary lanes in both westbound and eastbound directions.	0.00	0.00	0.05	0.41	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	28%	7,902,000	2,238,000	396,000	659,000	103,000	1,080,000	4,017,741	2,363,991	03/04/21	08/24/22	04/04/25	Caltrans	Caltrans	Caltrans	Caltrans
0300002004	PARTNERSHIP	SAC	005	Operational & circulation improvements at the I-5 & Richards Blvd Interchange	0.42	1.64	0.00	0.00	0.15	1.61	0.00	0.00	N/A	N/A	Yes	No	No	No								0	525,055	05/05/25	07/09/27	08/05/29	Caltrans	Caltrans	Caltrans	Caltrans
0300020155	BOND CMIA	SAC	080	REPLACE PCCP AND PLACE HMA	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	STIP	2010	No	No	No	No	19%	144,737,000	27,247,000	2,700,000	7,911,000	636,000	16,000,000	117,258,074	30,872,923	08/24/11	07/13/17	06/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0300020420	SHOPP	PLA	080	WIDENING EASTBOUND ROADWAY	0.00	0.00	0.51	0.73	0.00	0.00	0.00	0.09	SHOPP	2014	No	No	No	No	25%	37,200,000	9,270,000	0	570,000	0	8,700,000	39,273,080	12,670,759	04/05/16	10/09/19	12/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0300020439	PARTNERSHIP	SAC	050	MODIFY OVERCROSSING AND EXTEND HAZEL AVENUE SOUTH OF FOLSOM BLVD	0.00	0.44	0.19	0.00	0.00	0.91	0.00	0.00	N/A	N/A	No	No	No	No								0	558,476	01/15/25	10/01/26	10/01/28	Sacramento County	Sacramento County	Sacramento County	Sacramento County
0300020593	SHOPP	YUB	020	ROADWAY REHABILITATION AND SHOULDER WIDENING	0.00	0.00	0.44	3.40	0.00	0.00	0.00	0.19	SHOPP	2018	No	No	No	No	32%	47,500,000	15,110,000	3,700,000	2,210,000	2,300,000	6,900,000	43,171,493	14,433,618	01/22/20	12/01/24	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0300020594	SHOPP	YUB	020	Widen shoulders and rehab pavement	0.00	0.00	0.06	0.15	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	44%	12,100,000	5,320,000	1,160,000	1,610,000	950,000	1,600,000	8,589,771	5,843,558	12/10/18	03/29/21	10/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0300020608	SHOPP	SUT	020	Rehabilitate Roadway and widen shoulder, including one structure (Wadsworth Canal Bridge #18-0003).	0.00	0.00	0.38	0.12	0.00	0.00	0.00	0.03	SHOPP	2016	No	No	No	No	35%	22,862,000	7,903,000	2,000,000	1,809,000	1,323,000	2,771,000	21,416,962	8,132,729	06/26/19	01/29/21	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0300020615	SHOPP	PLA	080	Replace bridges at four locations.	0.00	0.00	0.41	0.53	0.00	0.00	0.00	0.31	SHOPP	2018	No	No	No	No	43%	37,250,000	15,985,000	2,720,000	6,350,000	485,000	6,430,000	29,338,300	13,800,106	10/09/20	06/01/23	12/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0300020624	SHOPP	YUB	020	Shoulder widening and curve improvements	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	39%	20,680,000	8,100,000	1,570,000	1,780,000	1,300,000	3,450,000	20,111,303	9,771,018	06/19/18	04/13/20	08/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0312000026	SHOPP	COL	020	Pavement Rehabilitation	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	36%	9,900,000	3,600,000	1,100,000	500,000	500,000	1,500,000	14,884,484	5,188,709	11/08/18	03/11/22	06/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0312000044	PARTNERSHIP	PLA	065	CONSTRUCT NEW INTERCHANGE	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.12	N/A	N/A	No	Yes	No	No								0	704,312	07/01/24	07/01/26	07/01/27	Placer County Transportation Planning Agency	Placer County Transportation Planning Agency	Placer County Transportation Planning Agency	Placer County Transportation Planning Agency
0312000052	SHOPP	GLE	162	Replace Sacramento River Bridge (No. 11-0017) and viaduct approach, and reconstruct east side roadway to conform with new structure.	0.00	0.00	0.30	3.65	0.00	0.00	0.00	3.39	SHOPP	2020	No	No	No	No	25%	88,000,000	22,400,000	5,500,000	5,500,000	1,400,000	10,000,000	36,745,081	15,535,678	02/02/22	12/31/26	12/30/33	Caltrans	Caltrans	Caltrans	Caltrans
0312000054	SHOPP	SAC	051	Widen and replace bridge deck	0.00	0.00	0.28	10.26	0.00	0.00	0.00	9.00	SHOPP	2022	No	No	No	No	39%	69,843,000	27,490,000	4,340,000	12,000,000	600,000	10,550,000	9,096,106	18,331,510	06/30/23	12/01/27	02/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0312000056	SHOPP	SAC	VAR	Seismic retrofit on 4 bridges.	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.02	SHOPP	2016	No	No	No	No	42%	27,300,000	11,381,000	4,381,000	3,000,000	200,000	3,800,000	29,889,145	11,948,279	10/25/19	02/10/22	03/15/29	Caltrans	Caltrans	Caltrans	Caltrans
0312000068	SHOPP	YUB	070	Replace bridge.	0.00	0.00	0.07	0.03	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	Yes	15%	72,300,000	10,600,000	1,600,000	3,050,000	750,000	5,200,000	46,281,069	12,925,844	08/23/19	12/01/23	01/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0312000069	SHOPP	SAC	099	Bridge Replacement	0.00	0.00	0.50	0.37	0.00	0.00	0.00	0.13	SHOPP	2018	No	No	No	No	19%	62,167,000	11,600,000	1,700,000	3,500,000	600,000	5,800,000	49,631,902	25,871,738	01/21/21	03/31/23	03/15/32	Caltrans	Caltrans	Caltrans	Caltrans
0312000106	PARTNERSHIP	PLA	080	CONSTRUCT EASTBOUND AUXILIARY LANE	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	02/20/23			Placer County Transportation Planning Agency	Placer County Transportation Planning Agency	Placer County Transportation Planning Agency	Placer County Transportation Planning Agency
0312000116	PARTNERSHIP	BUT	162	Seismic retrofit installation of hinge restrainers, seat ext	0.00	0.03	0.00	0.00	2.55	0.48	0.00	0.00	N/A	N/A	No	No	No	No								0	2,615,155	04/02/27	12/04/28	12/04/30	Caltrans	Caltrans		Caltrans
0312000133	SHOPP	NEV	080	Stabilize cut slope	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	27%	9,890,000	2,630,000	570,000	840,000	110,000	1,110,000	8,563,436	2,587,342	11/22/19	05/20/21	11/29/24	Caltrans	Caltrans	Caltrans	Caltrans
0312000185	PARTNERSHIP	PLA	080	Modify Interchange	0.00	0.50	0.02	0.00	0.00	0.30	0.00	0.00	N/A	N/A	No	No	No	No								0	497,871	04/01/25	09/01/27	09/01/28	Rocklin, City of	Rocklin, City of	Rocklin, City of	Rocklin, City of
0313000020	SHOPP	YUB	020	Realignment and widening	0.00	0.00	0.07	0.31	0.00	0.00	0.00	0.05	SHOPP	2018	No	No	No	No	31%	51,250,000	16,071,000	4,700,000	3,500,000	1,000,000	6,871,000	36,855,831	14,958,177	11/19/19	10/27/22	12/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0313000033	SHOPP	59V03	020	Scour mitigation and retrofit piers.	0.00	0.00	0.01	1.10	0.00	0.00	0.00	1.18	SHOPP	2020	No	No	No	No	29%	28,328,000	8,240,000	1,240,000	2,700,000	200,000	4,100,000	19,252,419	6,798,108	03/09/21	05/19/22	12/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0313000136	SHOPP	SAC	VAR	Replace 4 bridges.	0.00	0.00	0.02	0.23	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	29%	20,770,000	6,022,000	872,000	2,000,000	50,000	3,100,000	21,381,918	6,894,389	02/13/20	12/22/21	12/21/28	Caltrans	Caltrans	Caltrans	Caltrans
0314000007	PARTNERSHIP	59V03	VAR	Streetcar and light maintenance station improvements	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	371,383	10/15/28	12/01/29	12/01/31	SACOG	SACOG	SACOG	SACOG
0314000073	PARTNERSHIP	SAC	005	Extension of local road to connect State Route 99 to Hood/Franklin Road Overcrossing	0.00	0.78	0.06	0.00	0.00	0.18	0.00	0.00	STIP	2022	Yes	No	No	No								0	694,292	07/01/25	06/01/27	12/01/28	Elk Grove, City of	Elk Grove, City of	Elk Grove, City of	Elk Grove, City of
0314000101	SHOPP	BUT	099	Replace and realign scour-critical bridge.	0.00	0.00	0.00	1.22	0.00	0.00	0.00	0.04	SHOPP	2018	No	No	No	No	41%	11,030,000	4,560,000	700,000	1,390,000	270,000	2,200,000	6,782,781	4,364,220	10/10/20	01/10/22	01/05/24	Caltrans	Caltrans	Caltrans	Caltrans
0314000117	PARTNERSHIP	SAC	099	New Interchange Proposal by city of Elk Grove. No cost estimate at this time. PM less A. needed EA, ID and PPNO for now.	0.78	0.00	0.07	0.25	0.06	0.00	0.00	0.15	N/A	N/A	No	No	No	No								0	250,107	10/01/27	10/01/29	08/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0314000152	SHOPP	NEV	174	Realign Roadway Curves	0.00	0.00	0.42	1.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	48%	19,503,000	9,300,000	1,700,000	2,100,000	2,300,000	3,200,000	12,978,573	9,535,421	02/19/20	12/01/22	01/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0314000161	SHOPP	GLE	005	Upgrade potable water and wastewater systems	0.00	0.00	0.09	0.19	0.00	0.00	0.00	0.06	SHOPP	2018	No	No	No	No	38%	6,165,000	2,330,000	540,000	550,000	60,000	1,180,000	4,328,211	2,666,889	10/09/20	03/31/23	09/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0314000232	SHOPP	SAC	VAR	Upgrade metal beam guard rail and add concrete barrier	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	No	57%	2,295,000	1,310,000	335,000	565,000	115,000	295,000	2,956,717	1,195,853	05/21/19	05/27/22	08/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0314000233	SHOPP	YOL	VAR	Rehabilitate pavement by placing continuous reinforced concrete overlay, reconstruct existing pavement; rehabilitate bridge decks, bridge median widening at two locations, and upgrade bridge railings.	0.00	0.00	0.06	15.81	0.00	0.00	0.00	2.71	SHOPP	2020	No	No	No	No	21%	205,900,000	43,287,000	10,337,000	8,950,000	200,000	23,800,000	50,669	19,723,371	03/31/23	12/06/27	06/04/29	Caltrans	Caltrans	Caltrans	Caltrans
0314000250	PARTNERSHIP	ED	049	Diamond Springs Pkwy Phase 1B	0.00	0.44	0.09	0.00	0.00	0.00	0.00	0.00	STIP	2020	No	Yes	Yes	No								0	105	03/01/24	10/31/25	02/01/27	El Dorado County	El Dorado County	El Dorado County	El Dorado County
0314000272	SHOPP	YOL	016	Shoulder widening, curve correction, left-turn channelization and two-way left-turn lanes.	0.00	0.00	2.19	0.39	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	36%	27,379,000	9,920,000	0	2,570,000	2,500,000	4,850,000	21,435,927	8,266,367	07/13/18	06/09/20	09/06/24	Caltrans	Caltrans	Caltrans	Caltrans
0314000291	SHOPP	GLE	032	Upgrade/Install Infrastructure, including sidewalks, curb ramps, cross slopes, driveways, etc.	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	174%	788,000	1,370,000	240,000	405,000	465,000	260,000	670,223	1,694,521	07/02/20	01/27/21	08/15/23	Caltrans	Caltrans	Caltrans	Caltrans
0315000063	PARTNERSHIP	SAC	005	Construct new bridge across Sacramento River connecting Railyards Blvd (Sac) and C Street (W Sac)	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	29,612	11/26/23	05/28/24	05/28/27	Sacramento, City of	Sacramento, City of	Sacramento, City of	Sacramento, City of
0315000064	STIP	NEV	049	Widen SR 49 to a four-lane highway with a continuous median/left-turn lane and 8-foot shoulders	0.00	2.37	7.60	0.00	0.00	0.13	0.00	0.00	STIP	2022	No	No	No	No	135%	6,000,000	8,100,000	3,900,000	3,000,000	1,200,000	0	71,629	4,977,555	11/18/25	12/29/28	06/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0315000082	SHOPP	YUB	070	Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes.	0.00	4.89	1.63	2.25	0.00	1.19	0.00	3.30	SHOPP	2022	No	Yes	Yes	No	18%	115,950,000	21,000,000	3,000,000	3,500,000	2,500,000	12,000,000	1,407,455	9,167,056	02/12/24	12/18/26	02/15/29	Caltrans	Caltrans	Caltrans	Caltrans
0315000099	PARTNERSHIP	BUT	032	Widen roadway.	0.00	0.17	0.00	0.22	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	139,855	11/01/23	12/31/24		Chico, City of	Chico, City of	Chico, City of	Chico, City of
0315000112	SHOPP	NEV	049	Rehabilitate drainage systems	0.00	0.00	0.26	0.13	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	81%	2,840,000	2,313,000	513,000	743,000	547,000	510,000	1,681,405	1,792,550	07/08/21	08/30/22	02/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0315000116	SHOPP	NEV	020	Curve improvement, shoulder widening and improve clear recovery zone.	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	41%	8,850,000	3,649,000	1,096,000	976,000	291,000	1,286,000	0	0	02/23/22	12/01/25	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0315000120	SHOPP	59V03	VAR	Long Term Mitigation Monitoring Project	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	562,538			06/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0315000148	PARTNERSHIP	59V03	080	Interchange improvements. Reconstruct the north side of Richards Boulevard interchange to remove the loop on- and off-ramps and replace with new ramp in diamond configuration. Includes traffic signal installation. Install new Class II bike lanes a	0.00	0.27	0.10	1.85	0.00	0.17	0.00	0.48	N/A	N/A	No	No	No	Yes								0	306,323	08/31/23	12/08/23	06/09/25	Davis, City of	Davis, City of	Davis, City of	Davis, City of

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0315000151	SHOPP	YUB	065	Rehabilitate pavement, add bike lanes, rehabilitate drainage systems, upgrade facilities to ADA standards, construct multi-use path, modify driveways, enhance crosswalk visibility as complete streets elements, and add a traffic signal at McDevitt.	0.00	0.00	0.38	1.67	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	29%	7,920,000	2,320,000	400,000	830,000	510,000	580,000	93,364	1,916,476	06/19/23	12/11/24	06/17/26	Caltrans	Caltrans	Caltrans	Caltrans
0315000164	SHOPP	59V03	VAR	Upgrading EMS signs to LED.	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	57%	1,635,000	930,000	190,000	210,000	30,000	500,000	1,695,043	1,267,895	05/08/20	11/02/22	02/28/25	Caltrans	Caltrans	Caltrans	Caltrans
0315000166	SHOPP	59V03	VAR	Repair existing continuous count stations, install new loops at ramp meters, and install new radar count stations.	0.00	0.00	0.32	0.55	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	Yes	43%	9,230,000	3,980,000	1,000,000	1,000,000	180,000	1,800,000	8,507,247	3,507,537	07/02/20	05/08/24	11/10/25	Caltrans	Caltrans	Caltrans	Caltrans
0315000174	SHOPP	PLA	080	Widen existing on-ramp and structure over Miners Ravine to provide a standard 2+1 on-ramp. Work involves earthwork, structures work, roadway work, electrical work.	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								8,149,747	3,396,366	12/15/20	08/03/22	04/07/24	Roseville, City of	Caltrans	Caltrans	Caltrans
0315000198	SHOPP	SAC	099	RHMA Overlay	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	16%	38,782,000	6,230,000	850,000	1,700,000	80,000	3,600,000	35,938,498	7,293,912	08/20/19	08/09/22	02/09/24	Caltrans	Caltrans	Caltrans	Caltrans
0315000202	SHOPP	ED	050	Install AWS in Placerville, improve communications and install new TMS elements.	0.00	0.00	1.00	0.29	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	40%	9,300,000	3,700,000	500,000	1,000,000	580,000	1,620,000	9,284,373	3,544,712	08/27/20	11/01/22	12/29/23	Caltrans	Caltrans	Caltrans	Caltrans
0316000003	SHOPP	COL	020	Widen shoulders to 8 feet to provide adequate recoverable space for errant vehicles.	0.00	0.00	1.13	0.90	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	36%	11,022,000	4,020,000	860,000	1,120,000	580,000	1,460,000	6,384,984	2,514,349	12/07/21	04/03/23	03/25/25	Caltrans	Caltrans	Caltrans	Caltrans
0316000004	SHOPP	NEV	020	Operational improvements to widen for left-turn pockets and roadway turnouts.	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	38%	3,730,000	1,400,000	340,000	470,000	60,000	530,000	0	0	02/23/22	12/01/25	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0316000005	SHOPP	SAC	VAR	Install fiber optic cable.	0.00	0.00	0.02	2.64	0.00	0.00	0.00	0.38	SHOPP	2020	No	No	No	Yes	34%	9,100,000	3,050,000	700,000	1,000,000	50,000	1,300,000	59,024	1,926,023	07/29/22	11/30/23	06/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0316000006	SHOPP	59V03	VAR	Operational improvements to upgrade or construct roadway turnouts at five locations	0.00	0.00	0.15	0.16	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	65%	1,589,000	1,030,000	170,000	280,000	120,000	460,000	1,183,752	1,255,529	10/05/21	09/07/22	02/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0316000046	SHOPP	NEV	080	Construct measures to address cut slope erosion and rockfall.	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	53%	5,510,000	2,900,000	570,000	1,150,000	160,000	1,020,000	3,666,549	1,872,922	03/09/21	02/09/22	12/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0316000049	SHOPP	PLA	080	Rehabilitate drainage systems.	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	64%	3,289,000	2,097,000	429,000	667,000	195,000	806,000	1,690,569	2,091,539	05/16/21	04/21/22	10/20/23	Caltrans	Caltrans	Caltrans	Caltrans
0316000050	SHOPP	ED	050	Rehabilitate culverts.	0.00	0.00	0.43	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	66%	4,080,000	2,680,000	630,000	570,000	540,000	940,000	0	0	03/30/22	06/01/23	09/18/24	Caltrans	Caltrans	Caltrans	Caltrans
0316000056	SHOPP	SAC	VAR	Clean and paint steel bridges within Route 5/50 Interchange	0.00	0.00	0.01	1.48	0.00	0.00	0.00	2.24	SHOPP	2020	No	No	No	No	20%	21,300,000	4,310,000	350,000	940,000	10,000	3,010,000	12,839,070	2,556,105	10/19/21	02/14/23	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0316000059	SHOPP	SAC	012	Rehabilitate bridge and upgrade Americans with Disabilities Act (ADA) facilities.	0.00	0.00	0.00	1.23	0.00	0.00	0.00	0.90	SHOPP	2020	No	No	No	No	89%	5,695,000	5,050,000	760,000	2,460,000	20,000	1,810,000	5,236	2,501,714	12/12/23	06/27/25	12/27/28	Caltrans	Caltrans	Caltrans	Caltrans
0316000060	SHOPP	BUT	099	Rehabilitate pavement, upgrade TMS elements, rehabilitate drainage systems, and upgrade facilities to ADA standards.	0.00	3.65	5.60	0.25	0.00	0.15	0.00	0.00	STIP	2022	No	Yes	Yes	No	24%	15,800,000	3,820,000	650,000	1,180,000	510,000	1,480,000	63,224	1,360,468	05/29/24	06/15/26	08/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0316000063	SHOPP	SAC	005	Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.	1.26	2.98	1.41	0.00	0.05	0.19	0.00	0.00	SHOPP	2022	Yes	No	No	No	19%	48,140,000	9,360,000	1,090,000	1,900,000	530,000	5,840,000	0	402,735	12/10/25	10/04/27	12/04/29	Caltrans	Caltrans	Caltrans	Caltrans
0316000065	SHOPP	SAC	080	Pavement rehabilitation.	0.00	0.00	0.04	0.48	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	29%	14,100,000	4,130,000	50,000	1,500,000	80,000	2,500,000	10,904,251	3,586,380	07/08/21	06/30/23	12/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0316000077	SHOPP	PLA	049	Realign roadway and construct roundabout. Replace culverts.	0.00	0.00	0.10	1.80	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	60%	5,578,000	3,341,000	732,000	1,003,000	306,000	1,300,000	1,756,290	3,523,232	06/29/22	10/31/24	04/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0316000080	SHOPP	SAC	VAR	Install Ramp Meters	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	45%	16,310,000	7,270,000	770,000	1,700,000	500,000	4,200,000	18,978,352	8,046,220	03/05/18	12/24/19	08/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0316000082	SHOPP	YUB	070	Upgrade bridge rails and construct median concrete barrier between project limits.	0.00	0.00	0.03	0.38	0.00	0.00	0.00	0.11	SHOPP	2020	No	No	No	No	40%	9,470,000	3,760,000	900,000	1,540,000	30,000	1,290,000	5,050,658	3,520,795	11/12/21	06/16/23	12/13/24	Caltrans	Caltrans	Caltrans	Caltrans
0316000113	STIP	SAC	051	Corridor improvements.	0.81	0.00	0.35	0.00	0.07	0.00	0.00	0.00	STIP	2022	No	No	No	No	39%	318,000,000	125,400,000	18,300,000	45,000,000	6,100,000	56,000,000	276	12,177,061	11/02/26	12/02/30	06/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0316000114	STIP	SAC	051	Remove and replace the existing Elvas East Underpass (Br. No. 24-0031) and Elvas West Underpass (Br. No. 24-0031) and construct new Capital Corridor 3rd Track Underpass (passenger rail).	0.00	0.00	0.00	0.00	0.00	8.70	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	01/05/26	12/01/30	06/01/33			Caltrans	Caltrans
0316000193	SHOPP	SAC	099	Construct two auxiliary lanes and upgrade four ramp metering systems.	0.00	0.42	0.21	2.62	0.00	0.20	0.00	0.44	SHOPP	2022	No	No	No	No	23%	20,020,000	4,610,000	810,000	1,550,000	250,000	2,000,000	0	2,008,432	09/11/23	10/24/25	04/26/27	Caltrans	Caltrans	Caltrans	Caltrans
0316000276	REAL PROPERTY SERVICES	59V03	VAR	R/W Sale of Excess Land	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	2,905,693			07/25/31			Caltrans	Caltrans
0316000277	REAL PROPERTY SERVICES	59V03	VAR	Real Property Services	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	4,690,245			07/25/31			Caltrans	Caltrans
0317000003	SHOPP	ED	050	Rehabilitate deteriorated culverts.	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	52%	3,620,000	1,880,000	200,000	600,000	120,000	960,000	0	0	03/30/22	03/17/23	09/18/24	Caltrans	Caltrans	Caltrans	Caltrans
0317000005	SHOPP	NEV	020	Operational improvement to make existing roadway turnout standard width with shoulders.	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	74%	1,920,000	1,420,000	340,000	530,000	140,000	410,000	0	0	02/23/22	12/01/25	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0317000006	SHOPP	59V03	050	Install fiber optic cable and wireless communication systems.	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	50%	4,655,000	2,350,000	240,000	950,000	110,000	1,050,000	3,015,241	2,632,172	03/18/21	11/01/22	12/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0317000009	SHOPP	SAC	VAR	Install connector ramp meters and Closed Circuit Televisions (CCTV).	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	67%	3,020,000	2,020,000	320,000	660,000	20,000	1,020,000	3,190,842	1,981,510	08/10/21	03/31/23	08/28/24	Caltrans	Caltrans	Caltrans	Caltrans
0317000010	SHOPP	BUT	099	Install Traffic Management System (TMS) elements.	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	37%	8,505,000	3,131,000	561,000	1,177,000	41,000	1,352,000	8,370,232	3,331,638	03/30/21	09/30/22	06/13/25	Caltrans	Caltrans	Caltrans	Caltrans
0317000011	SHOPP	YOL	VAR	Replace guardrail and place vegetation control.	0.00	0.00	0.17	0.05	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	68%	2,098,000	1,431,000	271,000	461,000	129,000	570,000	1,890,657	1,358,650	02/11/21	12/13/21	07/31/23	Caltrans	Caltrans	Caltrans	Caltrans
0317000043	SHOPP	59V03	080	Rehabilitate roadway, construct truck climbing lane in eastbound direction, replace Kingvale Undercrossing # 19-0107R and Troy Road Undercrossing #19-0106R, replace sign panels, upgrade lighting and TMS elements, and rehabilitate drainage systems.	0.00	0.24	0.12	7.96	0.00	0.54	0.00	1.72	SHOPP	2022	No	No	No	No	22%	71,926,000	15,500,000	3,000,000	3,000,000	500,000	9,000,000	39,876	5,214,226	10/02/23	07/20/26	01/20/28	Caltrans	Caltrans	Caltrans	Caltrans
0317000052	PARTNERSHIP	YOL	VAR	Grant Ave/SR 128/Russell Blvd Corridor Improvements	0.24	0.00	0.00	0.00	0.05	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	01/26/26	11/01/26	05/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0317000064	SHOPP	SAC	051	Pave areas behind the gore and at narrow and miscellaneous locations, place vegetation control, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and improve highway worker safety.	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	45%	4,415,000	1,980,000	280,000	530,000	50,000	1,120,000	3,719,363	1,869,203	08/05/21	11/28/22	12/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0317000066	SHOPP	SAC	005	Highway planting rehabilitation.	0.00	0.00	0.01	0.44	0.00	0.00	0.00	0.06	SHOPP	2020	No	No	No	No	70%	1,810,000	1,260,000	230,000	520,000	80,000	430,000	15,634	968,775	08/19/22	08/07/26	05/22/28	Caltrans	Caltrans	Caltrans	Caltrans
0317000097	PARTNERSHIP	NEV	080	NEV 89/Donner Pass Road Cold Stream Roundabout	0.00	0.00	0.14	0.21	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	160,708	05/11/21	06/01/23	07/01/24	Truckee, Town of	Truckee, Town of	Truckee, Town of	Truckee, Town of
0317000163	PARTNERSHIP	ED	050	Improve operations along the corridor and increase safety and efficiency for all users.	0.00	0.04	0.00	0.26	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	73,556	12/01/23	07/01/25	12/01/26	El Dorado County	El Dorado County	El Dorado County	El Dorado County
0317000165	SHOPP	NEV	020	Curve improvement and widen shoulders.	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	37%	28,860,000	10,620,000	3,920,000	2,810,000	410,000	3,480,000	0	0	02/23/22	12/01/25	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0317000166	SHOPP	BUT	162	Construct two-way left-turn lane, widen shoulders and clear recovery zone.	0.00	0.00	0.90	1.91	0.00	0.00	0.00	0.04	SHOPP	2018	No	No	No	Yes	42%	15,720,000	6,632,000	927,000	1,769,000	2,023,000	1,913,000	9,385,471	6,443,342	08/26/21	12/31/23	06/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0317000167	SHOPP	SAC	VAR	Intersection Improvements	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	44%	5,310,000	2,320,000	310,000	560,000	100,000	1,350,000	5,238,011	3,182,772	06/18/20	03/21/22	09/29/23	Caltrans	Caltrans	Caltrans	Caltrans
0317000246	SHOPP	SAC	005	Roadway rehabilitation, construct HOV lanes, and install fiber optic cable	0.00	0.00	1.47	2.19	0.00	0.00	0.00	0.20	SHOPP	2018	No	No	No	No								286,573,519	60,214,300	05/31/19	04/28/23	01/01/28			Caltrans	Caltrans
0317000247	SHOPP	PLA	065	Provide an auxiliary lane for WB I-80 connector traffic entering NB SR 65.	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.04	SHOPP	2016	No	No	No	No								37,205,555	11,973,885	03/15/18	10/07/19	03/31/27		Caltrans	Caltrans	Caltrans
0317000325	SHOPP	59V03	050	Install Transportation Management System (TMS) field elements.	0.00	0.00	0.06	2.79	0.00	0.00	0.00	0.59	SHOPP	2020	No	No	No	Yes	21%	38,600,000	8,060,000	940,000	2,700,000	520,000	3,900,000	22,953,063	6,617,909	09/24/21	12/21/23	06/20/25	Caltrans	Caltrans	Caltrans	Caltrans
0317000340	SHOPP	SAC	005	Improve to standard truck capacity.	0.00	0.00	0.12	1.53	0.00	0.00	0.00	1.60	SHOPP	2020	No	No	No	Yes	232%	8,040,000	18,650,000	16,780,000	570,000	50,000	1,250,000	37,997	5,966,471	10/04/22	05/30/24	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0317000341	SHOPP	SIE	049	Improve roadway cross slope and widen shoulders	0.00	0.00	0.15	0.02	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	84%	1,815,000	1,520,000	460,000	470,000	180,000	410,000	1,862,935	1,085,104	07/02/20	12/10/20	06/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0318000001	SHOPP	ED	050	Permanently restore roadway by mitigating the progression of recurring roadway slipout.	0.00	0.00	0.05	0.80	0.00	0.00	0.00	0.13	SHOPP	2018	No	No	No	Yes	47%	12,530,000	5,880,000	840,000	2,360,000	80,000	2,600,000	9,806,592	4,133,111	07/23/20	10/01/23	01/02/25	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0318000009	SHOPP	NEV	049	Construct two-way left-turn lane, right-turn lanes, 10-foot shoulders, and a northbound slow moving truck lane.	0.00	7.10	1.13	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	14%	68,800,000	9,970,000	730,000	2,950,000	1,990,000	4,300,000	0	404,996	11/18/25	12/29/28	06/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0318000012	SHOPP	BUT	070	Restore and repair damaged roadway by raising the existing vertical alignment by approx. five feet and protecting the embankment against future flooding with Rock Slope Protection (RSP) or a retaining structure.	0.00	0.00	0.24	3.42	0.00	0.00	0.00	3.16	SHOPP	2020	No	No	No	No	28%	45,841,000	12,700,000	1,700,000	4,200,000	400,000	6,400,000	113,219	4,194,754	03/13/23	12/19/25	06/18/27	Caltrans	Caltrans	Caltrans	Caltrans
0318000014	SHOPP	59V03	VAR	Replace and widen bridge, construct retaining walls in the median, rehabilitate drainage systems, and install Roadway Weather Information Systems (RWIS).	0.00	0.49	0.25	2.54	0.00	1.45	0.00	3.76	SHOPP	2022	No	No	No	No	20%	85,336,000	16,760,000	3,620,000	4,210,000	430,000	8,500,000	36,024	5,985,106	10/20/23	06/30/27	12/03/29	Caltrans	Caltrans	Caltrans	Caltrans
0318000016	SHOPP	NEV	080	Replace two bridges with a single bridge.	3.77	0.00	0.00	0.00	2.58	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	26%	59,710,000	15,265,000	3,500,000	4,230,000	455,000	7,080,000	1,382	1,504,437	02/26/27	10/01/29	07/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0318000017	SHOPP	PLA	080	Rehabilitate roadway, construct truck climbing lanes in EB direction, widen shoulders, replace or widen structures, upgrade median barrier and TMS elements.	0.62	13.14	1.48	0.00	0.79	6.19	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	20%	96,472,000	19,000,000	4,000,000	5,000,000	500,000	9,500,000	14,626	4,535,942	01/10/25	12/31/27	06/29/29	Caltrans	Caltrans	Caltrans	Caltrans
0318000019	SHOPP	PLA	080	Rehabilitate roadway, construct truck climbing lane, replace or widen structures, upgrade median concrete barrier, sign panels, and TMS elements, and rehabilitate drainage systems.	0.00	0.42	0.28	6.41	0.00	0.26	0.00	1.64	SHOPP	2022	No	No	No	No	16%	80,853,000	12,730,000	3,000,000	3,000,000	230,000	6,500,000	27,369	5,173,262	10/02/23	11/30/26	05/20/28	Caltrans	Caltrans	Caltrans	Caltrans
0318000027	SHOPP	NEV	049	Improve safety by constructing a two-way left-turn lane and 8-foot shoulders	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	No	78%	2,360,000	1,850,000	480,000	640,000	50,000	680,000	1,421,623	1,600,750	08/20/20	08/18/21	08/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0318000055	SHOPP	SAC	051	Construct outer separation barrier.	0.00	0.00	0.09	1.98	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	Yes	56%	3,162,000	1,770,000	410,000	740,000	90,000	530,000	10,675	1,665,312	07/24/23	12/15/23	02/13/26	Caltrans	Caltrans	Caltrans	Caltrans
0318000075	PARTNERSHIP	PLA	049	Construct sidewalks and ADA curb ramps at various locations.	0.00	0.01	0.00	0.10	0.00	0.17	0.00	0.60	N/A	N/A	No	No	No	No								0	403,945	11/20/23	06/30/25	12/30/27	Placer County Transportation Planning Agency	Placer County Transportation Planning Agency	Placer County Transportation Planning Agency	Caltrans
0318000077	PARTNERSHIP	YOL	050	Construct the Sycamore Trail POC.	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.28	N/A	N/A	No	No	No	Yes								0	276,145		04/08/24	10/08/25	West Sacramento, City of	West Sacramento, City of	West Sacramento, City of	West Sacramento, City of
0318000085	PARTNERSHIP	59V03	VAR	Construct improvements consisting of tolled managed lanes in each direction with direct I-80 connectors at the I-80/US 50 separation, pedestrian/bicycle facilities, pack-n-ride, and Intelligent Transportation System (ITS) elements.	1.81	8.13	0.93	0.00	1.08	0.49	0.00	0.00	STIP	2020	Yes	No	No	No								16,715	6,060,894	07/28/25	11/26/27	05/25/29	Caltrans	Caltrans	Caltrans	Caltrans
0318000146	PARTNERSHIP	PLA	VAR	Convert signalized intersection to a Roundabout.	0.00	0.56	0.09	0.11	0.00	0.01	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	237,773	01/10/24	05/01/25	05/01/27	Placer County	Placer County	Placer County	Placer County
0318000158	SHOPP	NEV	020	Rehabilitate pavement, replace sign panels, upgrade TMS elements, rehabilitate drainage systems, and upgrade facilities to ADA standards.	0.00	0.22	0.17	3.49	0.00	0.02	0.00	0.35	SHOPP	2022	No	No	No	No	24%	19,350,000	4,640,000	1,030,000	1,570,000	340,000	1,700,000	28,776	3,008,425	10/17/23	12/16/25	06/16/27	Caltrans	Caltrans	Caltrans	Caltrans
0318000177	SHOPP	59V03	080	Repair shoulder damage and install concrete gutter.	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	43%	7,610,000	3,280,000	740,000	1,510,000	120,000	910,000	7,183,860	2,699,947	06/18/20	10/28/20	10/04/23	Caltrans	Caltrans	Caltrans	Caltrans
0318000208	SHOPP	YOL	016	Improve pedestrian safety by improving crosswalks, curb bulb-outs, and lighting.	0.00	0.00	0.79	0.13	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	82%	3,947,000	3,220,000	380,000	1,060,000	990,000	790,000	3,104,349	3,315,695	03/10/21	01/19/23	06/21/24	Caltrans	Caltrans	Caltrans	Caltrans
0318000232	PARTNERSHIP	YOL	080	Construct Bicycle and Ped Bridge connection to the two-way multi-use path on Pole Line Road OC.	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	272,560	01/20/21	06/01/23	06/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0318000293	PARTNERSHIP	PLA	193	Install Sewer Pipe Line.	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	77,764	04/14/22	06/01/23	11/01/24		Caltrans	Caltrans	Caltrans
0318000305	PARTNERSHIP	PLA	080	Construct roundabouts.	0.00	0.00	0.01	0.15	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	255,265	10/17/23	06/27/25	12/28/26	Placer County	Placer County	Placer County	Placer County
0318000334	PARTNERSHIP	SAC	099	Construct new roadway segment to connect X Street to SB SR 99 On-ramp.	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.11	N/A	N/A	No	No	No	Yes								0	245,144		06/30/24	06/30/26	Sacramento, City of	Sacramento, City of	Sacramento, City of	Sacramento, City of
0318000336	PARTNERSHIP	SAC	005	Construct improvements consisting of managed lanes in each direction, auxiliary lanes, and Intelligent Transportation Systems (ITS) elements.	1.30	5.81	1.85	0.00	0.00	1.67	0.00	0.00	STIP	2022	Yes	No	No	No								256	9,261,119	11/12/25	11/15/28	11/06/32	Caltrans	Caltrans	Caltrans	Caltrans
0319000002	PARTNERSHIP	PLA	028	Replace gas line.	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	259,475	04/12/21	10/01/23	10/01/24	Private	Private	Private	Private
0319000004	SHOPP	PLA	049	Construct concrete median barrier and two roundabouts.	0.00	0.15	0.30	1.14	0.00	0.17	0.00	0.07	SHOPP	2020	No	Yes	Yes	No	20%	29,830,000	5,840,000	1,500,000	940,000	900,000	2,500,000	152,739	3,919,547	04/19/24	11/21/25	06/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0319000021	SHOPP	NEV	020	Curve improvements, widen for left-turn lanes, standard shoulders, and add turnouts.	0.00	0.00	0.00	4.39	0.00	0.00	0.00	0.24	SHOPP	2020	No	No	No	No								14,750,271	12,618,361	02/23/22	12/01/25	02/01/28		Caltrans		Caltrans
0319000026	SHOPP	SAC	012	Repair/reinstall damaged gearboxes.	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.09	SHOPP	2018	No	No	No	No	26%	3,100,000	800,000	0	0	0	800,000	15,746,327	7,690,775	08/13/18	12/05/22	01/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0319000029	SHOPP	SAC	050	Add high occupancy vehicle lane and pavement rehab.	0.00	0.00	0.00	23.11	0.00	0.00	0.00	12.09	STIP	2018	No	No	No	No	18%	374,600,000	67,700,000	13,600,000	13,000,000	4,300,000	36,800,000	256,917,686	44,348,773	06/30/20	12/01/24	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0319000045	SHOPP	59V03	VAR	Repair damaged inductive loops and remove microwave vehicle detection systems.	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								2,426,656	1,446,718	06/18/20	12/23/21	09/29/23			Caltrans	Caltrans
0319000046	SHOPP	BUT	032	Rehabilitate pavement, install signals and lighting, upgrade TMS elements, rehabilitate drainage systems, and upgrade facilities to ADA standards.	0.00	1.31	1.26	3.59	0.00	0.16	0.00	0.18	SHOPP	2022	No	No	No	No	27%	27,330,000	7,500,000	2,000,000	1,500,000	1,500,000	2,500,000	438,825	5,649,024	02/15/24	07/15/25	01/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000053	PARTNERSHIP	SAC	005	New bridge over the Sacramento River connection to Broadway Blvd which passes under five I-5 viaduct structures.	0.00	0.08	0.00	0.14	0.00	0.09	0.00	0.00	N/A	N/A	No	No	No	No								0	35,029	09/01/23	09/01/26	11/15/33	West Sacramento, City of	West Sacramento, City of	West Sacramento, City of	West Sacramento, City of
0319000068	SHOPP	ED	050	Install median barrier, widen shoulders, construct accel/decal lane, construct an undercrossing, and construct access to the undercrossing from local roads.	0.00	0.00	0.00	2.95	0.00	0.00	0.00	0.92	SHOPP	2018	No	No	No	Yes								25,230,214	14,712,051	06/03/20	05/01/24	11/01/25		Caltrans	Caltrans	Caltrans
0319000070	PARTNERSHIP	SUT	099	Intersection improvements to be determined through Intersection Control Evaluation (ICE) process (e.g., traffic signal, roundabout).	0.00	5.09	1.10	0.00	0.00	0.04	0.00	0.00	SHOPP	2022	No	No	No	No								0	242,354	06/16/25	01/01/26	01/01/28	Sutter County	Caltrans	Caltrans	Caltrans
0319000071	SHOPP	BUT	032	Install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehabilitate culverts	0.00	0.01	0.10	4.25	0.00	0.00	0.00	0.60	SHOPP	2020	No	No	No	No	27%	19,185,000	5,250,000	1,200,000	2,000,000	350,000	1,700,000	120,173	4,231,436	07/03/23	12/13/24	06/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0319000072	SHOPP	ED	050	Install lighting, pedestrian signals at mid-block crossings, signs, and green bike lane treatment to improve safety for pedestrians and bicyclists.	0.00	0.08	0.64	3.77	0.00	0.14	0.00	0.00	SHOPP	2022	No	No	No	No	41%	21,460,000	8,720,000	1,610,000	1,470,000	2,720,000	2,920,000	212,649	5,179,546	10/12/23	10/31/25	04/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0319000123	SHOPP	SAC	VAR	Replace and upgrade aging mechanical and electrical equipment.	0.00	0.00	0.02	1.67	0.00	0.00	0.00	3.68	N/A	N/A	No	No	No	No	33%	20,010,000	6,550,000	0	0	50,000	6,500,000	12,851,838	4,892,081	03/01/19	09/06/24	03/05/27	Caltrans	Caltrans	Caltrans	Caltrans
0319000128	SHOPP	SAC	050	Install new Heating Ventilation and Air Conditioning (HVAC) system.	0.00	1.03	0.01	0.00	0.00	1.32	0.00	0.00	SHOPP	2022	No	Yes	No	No	48%	4,300,000	2,080,000	430,000	860,000	20,000	770,000	0	609,592	07/09/24	09/03/26	03/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000129	SHOPP	PLA	089	Demolish existing employee housing and construct new dormitory building.	0.62	0.58	0.05	0.00	0.38	2.13	0.00	0.00	SHOPP	2022	Yes	No	No	No	56%	3,640,000	2,050,000	690,000	710,000	90,000	560,000	0	799,104	09/15/25	12/15/26	12/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000145	PARTNERSHIP	BUT	099	Construct ped/bicycle overcrossing at 20th Street.	0.00	0.00	0.02	0.56	0.00	0.00	0.00	0.22	N/A	N/A	No	No	No	Yes								0	366,658	10/06/22	11/01/23	11/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0319000152	PARTNERSHIP	ED	050	Construct Eastbound On-Ramp.	0.00	0.00	0.51	0.89	0.00	0.00	0.00	0.05	STIP	2020	No	No	No	No								0	319,585	01/12/21	11/08/22	05/08/24	Placerville, City of	Placerville, City of	Placerville, City of	Placerville, City of
0319000184	SHOPP	PLA	028	Rehabilitate pavement, rehabilitate drainage systems, and upgrade facilities to ADA standards.	0.00	0.51	1.46	0.69	0.00	0.16	0.00	0.04	SHOPP	2022	No	Yes	Yes	No	25%	20,177,000	5,100,000	1,160,000	1,420,000	740,000	1,780,000	63,192	2,729,550	04/19/24	03/19/26	09/17/27	Caltrans	Caltrans	Caltrans	Caltrans
0319000200	PARTNERSHIP	YOL	113	Modify Interchange.	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	339,563	04/15/21	05/31/23	11/01/24	Yolo County	Yolo County	Yolo County	Yolo County
0319000278	SHOPP	GLE	005	Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, replace concrete barrier and guardrail, and upgrade signs and Transportation Management System (TMS) elements.	0.04	1.99	0.03	0.00	0.01	0.11	0.00	0.00	SHOPP	2022	Yes	No	No	No	16%	25,570,000	4,150,000	680,000	1,060,000	40,000	2,370,000	0	220,118	05/29/26	04/01/27	10/02/28	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[4]	Estimated Construction End Date[4]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0319000280	SHOPP	ED	050	Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and Transportation Management System (TMS) elements, and construct maintenance vehicle pullouts.	4.92	3.04	0.58	0.00	0.61	0.28	0.00	0.00	SHOPP	2022	Yes	No	No	No	26%	29,660,000	7,810,000	2,250,000	2,110,000	500,000	2,950,000	0	803,378	08/11/25	08/13/27	02/13/29	Caltrans	Caltrans	Caltrans	Caltrans
0319000281	SHOPP	PLA	080	Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.	5.85	6.43	0.48	0.00	0.55	0.14	0.00	0.00	SHOPP	2022	Yes	No	No	No	40%	23,080,000	9,310,000	4,110,000	2,350,000	310,000	2,540,000	0	985,570	07/31/25	07/31/26	01/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000282	SHOPP	SAC	099	Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act standards, upgrade signs and Transportation Management System elements, replace concrete barrier and guardrail.	0.27	2.49	0.54	0.00	0.11	0.56	0.00	0.00	SHOPP	2022	Yes	No	No	No	23%	28,320,000	6,560,000	1,170,000	2,050,000	400,000	2,940,000	0	458,236	04/13/26	05/10/27	11/10/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000284	SHOPP	BUT	070	Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.	2.19	2.85	0.27	0.00	0.01	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	32%	13,570,000	4,280,000	1,240,000	1,490,000	300,000	1,250,000	0	383,983	02/16/26	12/13/26	01/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0319000285	SHOPP	BUT	162	Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail.	0.00	4.75	1.49	0.00	0.00	0.02	0.00	0.00	SHOPP	2022	No	No	No	No	36%	11,540,000	4,120,000	920,000	1,380,000	540,000	1,280,000	0	437,126	04/14/25	12/15/25	06/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0319000287	SHOPP	COL	005	Reconstruct the northbound SRRA facility.	0.18	1.05	0.04	0.00	0.14	2.67	0.00	0.00	SHOPP	2022	Yes	No	No	No	45%	8,830,000	4,000,000	640,000	1,970,000	70,000	1,320,000	351	226,800	09/10/25	05/30/28	10/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0319000289	SHOPP	ED	050	Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements.	3.27	1.35	0.89	0.00	0.42	0.05	0.00	0.00	SHOPP	2022	Yes	No	No	No	43%	18,960,000	8,170,000	1,600,000	2,040,000	1,440,000	3,090,000	0	475,666	10/01/26	12/10/27	04/02/29	Caltrans	Caltrans	Caltrans	Caltrans
0319000291	SHOPP	GLE	032	Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0.15	4.34	2.72	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	41%	14,370,000	5,940,000	1,360,000	1,770,000	1,140,000	1,670,000	0	321,573	12/15/25	11/01/26	05/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000292	SHOPP	GLE	162	Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and upgrade signs and Transportation Management System (TMS) elements.	0.09	3.78	2.98	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	42%	13,930,000	5,790,000	1,430,000	1,420,000	1,220,000	1,720,000	0	372,226	07/07/25	11/30/25	05/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0319000293	SHOPP	59V03	020	Rehabilitate pavement and drainage systems, and upgrade guardrail, signs and Transportation Management System (TMS) elements.	1.05	3.68	0.40	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	Yes	No	No	No	28%	24,260,000	6,710,000	1,770,000	1,950,000	270,000	2,720,000	0	355,213	08/25/25	12/01/26	02/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0319000296	SHOPP	PLA	080	Upgrade maintenance station and rehabilitate water and wastewater system.	0.39	1.23	0.05	0.00	0.12	3.33	0.00	0.00	SHOPP	2022	Yes	No	No	No	40%	9,510,000	3,850,000	490,000	1,500,000	30,000	1,830,000	0	223,160	03/17/25	03/15/26	09/13/27	Caltrans	Caltrans	Caltrans	Caltrans
0319000297	SHOPP	59V03	080	Rehabilitate drainage systems and upgrade Transportation Management System (TMS) elements.	0.00	3.16	0.01	0.00	0.00	0.27	0.00	0.00	SHOPP	2022	No	No	No	No	31%	11,770,000	3,620,000	910,000	1,180,000	150,000	1,380,000	0	496,177	04/30/25	12/01/26	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000302	SHOPP	SAC	080	Replace existing Vegetation and rehabilitate irrigation system.	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	83%	1,900,000	1,570,000	210,000	460,000	40,000	860,000	0	1,647	03/16/26	03/15/30	09/15/31	Caltrans	Caltrans	Caltrans	Caltrans
0319000303	SHOPP	59V03	VAR	Rehabilitate and improve access to five pump plants.	0.52	1.36	0.06	0.00	0.30	1.89	0.00	0.00	SHOPP	2022	Yes	No	No	No	41%	10,900,000	4,500,000	620,000	1,640,000	50,000	2,190,000	0	236,723	11/09/25	11/01/27	05/02/29	Caltrans	Caltrans	Caltrans	Caltrans
0319000304	SHOPP	59V03	VAR	Bridge scour mitigation.	3.99	0.00	0.00	0.00	0.62	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	61%	7,230,000	4,390,000	1,730,000	1,200,000	330,000	1,130,000	497	388,844	11/01/26	12/01/28	02/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0319000307	SHOPP	YUB	065	Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.	1.44	2.51	0.46	0.00	0.02	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	26%	17,090,000	4,420,000	900,000	1,280,000	270,000	1,970,000	0	449,294	03/12/26	12/15/26	06/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0320000004	SHOPP	BUT	032	Stabilize embankment slope from recurring slip-outs by constructing a retaining wall, rehabilitating drainage systems, and upgrading guardrail.	0.00	0.00	0.34	1.48	0.00	0.00	0.00	0.42	SHOPP	2020	No	No	No	No	34%	14,390,000	4,960,000	1,380,000	1,360,000	660,000	1,560,000	8,835,906	3,760,741	03/10/22	04/25/25	10/27/26	Caltrans	Caltrans	Caltrans	Caltrans
0320000005	SHOPP	ED	050	Repair the storm damaged down drain and stabilize hillside slope.	0.00	0.00	0.05	0.28	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	65%	1,705,000	1,100,000	320,000	410,000	50,000	320,000	575,568	874,115	03/30/22	11/15/23	12/15/24	Caltrans	Caltrans	Caltrans	Caltrans
0320000006	SHOPP	BUT	070	Replace three culverts damaged during the Camp Fire.	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	93%	2,206,000	2,058,000	600,000	810,000	50,000	598,000	1,886,675	1,643,490	10/19/21	07/21/22	05/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0320000034	SHOPP	SIE	089	Repair damaged wildlife fence, place Rock Slope Protection (RSP) to stabilize embankment, and pave inside wildlife crossing to create a water channel.	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	98%	810,000	790,000	190,000	300,000	50,000	250,000	578,868	601,691	01/25/22	08/22/22	03/11/24	Caltrans	Caltrans	Caltrans	Caltrans
0320000035	SHOPP	BUT	191	Stabilize the fire damaged cut slopes, widen shoulders to create catchment area for rockfall debris, and improve drainage systems.	0.00	0.00	0.00	2.65	0.00	0.00	0.00	0.14	SHOPP	2020	No	No	No	No	38%	11,571,000	4,440,000	1,070,000	1,490,000	610,000	1,270,000	426,226	3,083,492	03/17/23	12/11/24	06/11/26	Caltrans	Caltrans	Caltrans	Caltrans
0320000039	SHOPP	59V03	VAR	Apply High Friction Surface Treatment (HFST) or Open Graded Asphalt Concrete (OGAC) at various ramp locations.	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	38%	2,860,000	1,085,000	220,000	430,000	10,000	425,000	2,980,337	1,097,384	06/29/21	05/24/22	12/06/23	Caltrans	Caltrans	Caltrans	Caltrans
0320000040	SHOPP	SUT	099	Eliminate cross traffic access to Route 99 from Encinal Road/Live Oak Boulevard, add acceleration lanes in proximity to railroad crossing, and improve access to Eager Road interchange.	0.00	4.29	1.19	0.00	0.00	0.16	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	45%	8,490,000	3,820,000	1,160,000	1,380,000	430,000	850,000	47,765	1,651,856	08/01/24	11/01/25	11/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0320000059	SHOPP	SAC	VAR	Reconstruct and upgrade existing pedestrian infrastructure, enhance crosswalk and bike lane markings, add lighting and signs to improve pedestrian and bicyclist safety.	0.00	0.00	0.05	1.59	0.00	0.00	0.00	0.10	SHOPP	2020	No	No	No	Yes	67%	2,833,000	1,890,000	450,000	625,000	60,000	755,000	1,905	1,284,529	11/16/22	12/29/23	06/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0320000087	STIP	BUT	070	Construct two-way left-turn lane/left-turn pockets, widen shoulders, provide improved access for bicyclists/pedestrians, and add passing lanes.	0.00	0.00	1.44	1.97	0.00	0.00	0.00	0.01	STIP	2018	No	No	No	No								17,434,290	10,494,490	07/02/20	02/28/23	08/28/24	Butte County Association of Governments	Caltrans	Caltrans	Caltrans
0320000091	PARTNERSHIP	BUT	070	Underground electrical work	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	46,470	11/01/20	12/30/24	01/07/26	Private	Private	Private	Private
0320000092	PARTNERSHIP	YOL	050	Extend Riverfront St as a two-lane roadway with sidewalks, lighting, wet and dry utilities and landscaping.	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	Yes								0	142,128	07/14/21	12/01/23	04/01/26	West Sacramento, City of	West Sacramento, City of	West Sacramento, City of	West Sacramento, City of
0320000096	BOND TCIF	SAC	005	Northbound Auxiliary Lane from I-5 to SR 99 Ramp Connector to Metro Air Parkway Interchange in Sacramento County.	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No								0	137,198	11/04/20	06/10/22	12/11/23	Sacramento County	Sacramento County	Sacramento County	Sacramento County
0320000113	SHOPP	ED	050	Rehabilitate pavement and drainage systems, and upgrade lighting and guardrail.	5.07	1.91	0.71	0.00	0.02	0.03	0.00	0.00	SHOPP	2022	Yes	No	No	No	25%	30,180,000	7,540,000	1,980,000	2,310,000	220,000	3,030,000	0	603,970	10/16/25	12/01/27	12/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0320000114	SHOPP	59V03	089	Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	2.98	0.00	0.00	0.00	0.04	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	34%	10,380,000	3,560,000	1,020,000	1,180,000	60,000	1,300,000	0	216,194	10/01/25	10/01/26	04/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0320000123	SHOPP	SAC	099	Remove and replace Cosumnes River Bridge #24-0020L/R and Cosumnes River Overflow Bridge #24-0021L/R (Structure Work only).	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.17	SHOPP	2018	No	No	No	No								65,935,167	5,285,056	06/30/20	12/12/22	09/30/25		Caltrans		Caltrans
0320000176	PARTNERSHIP	SAC	050	Install bike/ped crossing.	0.03	0.28	0.00	0.00	0.00	0.37	0.00	0.00	N/A	N/A	Yes	No	No	No								0	34,918	12/22/28	03/02/33	03/08/35	Rancho Cordova, City of	Rancho Cordova, City of	Rancho Cordova, City of	Rancho Cordova, City of
0320000240	SB1 (non-RMRA)	SAC	005	Construct auxiliary lanes and Intelligent transportation system infrastructure.	0.00	0.00	0.03	6.68	0.00	0.00	0.00	2.62	STIP	2020	No	No	No	No	25%	30,150,000	7,550,000	2,000,000	1,900,000	150,000	3,500,000	44,054	1,977,072	04/30/23	07/29/25	01/29/27	Caltrans	Caltrans	Caltrans	Caltrans
0320000250	PARTNERSHIP	PLA	080	Install ramp metering.	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No								137,672	249,703	01/24/22	06/30/23	01/01/26	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0321000018	SHOPP	SAC	VAR	Pave areas behind the gore and at narrow and miscellaneous locations, place vegetation control, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and improve highway worker safety.	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								6,420,737	2,567,363	02/11/22	01/16/23	03/29/24	Caltrans		Caltrans	Caltrans
0321000023	SHOPP	SAC	099	Replace existing south bridge, close the median gap between southbound and northbound bridges, widen shoulders, upgrade guardrail, and install Transportation Management System (TMS) elements.	0.89	1.41	0.14	0.00	0.67	1.08	0.00	0.00	SHOPP	2022	Yes	No	No	No	45%	12,070,000	5,450,000	1,210,000	1,820,000	140,000	2,280,000	276	665,642	10/20/25	10/15/27	04/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0321000041	PARTNERSHIP	SAC	005	Install cantilevered reinforced concrete multi-use path extending 8.5' off the southwest dies of the existing underpass structure.	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.07	N/A	N/A	No	No	No	No								0	260,779	07/25/22	10/01/24			Caltrans	Caltrans	Caltrans
0321000042	PARTNERSHIP	59V03	VAR	ACOE 200 year levee work within Caltrans right of way.	0.00	0.04	0.00	0.00	0.00	0.01	0.00	0.00	N/A	N/A	Yes	No	No	No								0	121,302	05/29/29	07/29/33	11/29/34	Various Agencies	Various Agencies	Various Agencies	Various Agencies
0321000044	PARTNERSHIP	SAC	016	Widen all four legs of intersection.	0.00	0.00	0.04	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	Yes								0	87,158	10/11/23	11/11/23	04/10/25	Sacramento County	Sacramento County	Sacramento County	Sacramento County
0321000047	PARTNERSHIP	YOL	113	Construct new POC.	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.05	N/A	N/A	No	No	No	Yes								0	166,953	03/21/22	06/30/24	08/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0321000071	PARTNERSHIP	SAC	080	Reconstruct the transit center's bus stop waiting areas on Watt Ave; modify the stairway access to the light rail station; widen the sidewalks along the overpass; incorporate improved bike access and pedestrian access along the overpass.	0.00	0.10	0.00	0.00	0.00	0.02	0.00	0.00	N/A	N/A	No	No	No	No								0	163,116	07/31/23	07/31/25	02/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0321000075	PARTNERSHIP	BUT	162	Pedestrian/Bicycle/Disabled Mobility and Safety Improvements.	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	81,682	06/13/23	12/29/23	06/30/25	Oroville, City of	Oroville, City of		Oroville, City of
0321000088	PARTNERSHIP	YUB	070	Interchange Phase 2 Work.	0.00	0.66	0.09	0.05	0.00	0.09	0.00	0.01	N/A	N/A	No	No	Yes	No								0	90,368	04/01/25	10/30/26	04/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0321000091	STIP	59V03	070	Widen for two-way-left turn lane, passing lanes and standard shoulders.	0.00	0.00	0.00	4.42	0.00	0.00	0.00	0.64	STIP	2020	No	No	No	Yes	36%	81,212,000	29,520,000	7,400,000	7,200,000	6,320,000	8,600,000	38,890,693	13,463,763	08/18/21	06/28/24	11/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0321000092	STIP	YUB	070	Widen shoulders and improve clear recovery zone.	0.00	0.00	0.00	13.83	0.00	0.00	0.00	0.03	STIP	2020	No	No	No	Yes	30%	110,235,000	33,081,000	5,240,000	6,884,000	8,727,000	12,230,000	47,350,412	20,663,908	11/30/21	12/01/23	11/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0321000106	SHOPP	NEV	080	Rehabilitate roadway, construct auxiliary lane, upgrade TMS elements, rehab drainage systems and upgrade facilities to ADA standards.	0.00	0.00	0.00	2.74	0.00	0.00	0.00	0.21	SHOPP	2020	No	No	No	No								18,720,810	4,445,519	12/08/21	06/01/23	06/11/25		Caltrans	Caltrans	Caltrans
0321000109	SHOPP	59V03	080	Stabilize cut slope erosion and prevent rockfall by flattening the slope or installing a drapery system, concrete barrier, and drainage gutter.	0.00	0.00	0.00	1.12	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	55%	8,793,000	4,840,000	780,000	1,750,000	330,000	1,980,000	6,294,367	2,556,983	04/01/22	06/01/23	06/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0321000110	PARTNERSHIP	PLA	267	Construct Class 1 multi-purpose trail.	0.00	0.00	0.01	0.07	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	Yes								0	35,306	09/14/21	10/01/23	06/30/25	Placer County	Placer County	Placer County	Placer County
0321000111	PARTNERSHIP	PLA	267	Construct a Trail Head Parking Lot for Martis Valley Trail.	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	25,979	09/19/22	10/01/23	10/15/25		Placer County		Placer County
0321000115	SHOPP	ED	050	Rehabilitate culverts.	0.00	0.00	0.00	0.82	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	Yes								3,004,056	3,141,473	03/30/22	10/20/23	09/18/24				Caltrans
0321000143	SHOPP	BUT	032	Upgrade streetlight and traffic signal (add retroreflective black plate), install pedestrian push buttons and count down signals, restripe crosswalk to ladder type, and install W11-2, W16-7P and R10-15 signs.	0.00	0.92	0.10	0.74	0.00	0.10	0.00	0.05	SHOPP	2022	No	No	No	No	64%	1,474,000	942,000	212,000	390,000	72,000	268,000	0	177,361	02/15/24	07/15/25	01/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0321000159	SHOPP	BUT	032	Add green bike lane treatment, install signs, and construct curb ramps.	0.00	0.15	0.02	0.10	0.00	0.01	0.00	0.00	SHOPP	2022	No	No	No	No	21%	456,000	94,000	0	39,000	10,000	45,000	0	16,810	02/15/24	07/15/25	01/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0321000161	SHOPP	PLA	028	Place green bike lane treatment or High Friction Surface Treatment (HFST), install recessed striping, rectangular flashing beacons, and signs, and construct curb ramps.	0.00	0.01	0.02	0.01	0.00	0.00	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	21%	255,000	54,000	0	16,000	13,000	25,000	0	6,166	04/19/24	03/19/26	09/17/27	Caltrans	Caltrans	Caltrans	Caltrans
0321000181	SHOPP	BUT	099	Mitigation FCO to match FEMA Grant	0.00	0.70	0.16	2.35	0.00	0.11	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	58%	3,815,000	2,220,000	550,000	600,000	120,000	950,000	4,200	566,761	03/15/24	10/25/24	06/25/27	Caltrans	Caltrans	Caltrans	Caltrans
0321000193	SHOPP PA	59V03	049	Class II Pavement CAPM Rehabilitate Drainage Systems	1.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	11/17/27	10/02/29	10/02/31	Caltrans	Caltrans	Caltrans	Caltrans
0321000210	PARTNERSHIP	SAC	160	Realign SR 160.	0.52	1.29	0.06	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	433,320	02/27/30	04/19/34	04/24/36	Caltrans	Caltrans	Caltrans	Caltrans
0321000212	SHOPP	59V03	VAR	Enhance crosswalk visibility, add bike lane delineation, install signs, flashing beacons, and countdown pedestrian signal heads, and construct curb ramps and pedestrian barricades to improve bicycle and pedestrian safety.	0.00	0.00	0.01	0.59	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	Yes	32%	4,710,000	1,528,000	386,000	663,000	41,000	438,000	20,707	1,260,623	01/13/23	12/01/23	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0321000222	SHOPP	SAC	016	Install new traffic signal, and widen lanes and shoulders.	0.00	1.28	0.39	1.21	0.00	0.17	0.00	0.02	SHOPP	2022	No	Yes	Yes	No	68%	2,857,000	1,932,000	557,000	544,000	198,000	633,000	0	362,999	02/09/24	01/19/25	07/20/26	Caltrans	Caltrans	Caltrans	Caltrans
0321000244	PARTNERSHIP	SAC	050	Install Multiple 120" Corrugated Steel Storm Sewer Pipes to Provide Additional Retention Underneath Existing Parking Lot	0.00	0.16	0.08	0.25	0.00	0.09	0.00	0.03	N/A	N/A	No	Yes	Yes	No								0	39,253	02/29/24	11/29/24	11/30/26	Sacramento, City of	Sacramento, City of	Sacramento, City of	Sacramento, City of
0322000009	SHOPP	SAC	051	Clearing, contractor access	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	8%	12,000,000	900,000	0	0	0	900,000	9,545,128	951,095	01/20/22	05/31/23	11/29/24	Caltrans	Caltrans	Caltrans	Caltrans
0322000011	SHOPP	SAC	051	ABI Demolition, Dredging, Cofferdams	0.00	0.00	0.00	3.06	0.00	0.00	0.00	4.97	SHOPP	2020	No	No	No	Yes	14%	54,191,000	7,500,000	0	0	0	7,500,000	38,066,213	2,249,281	06/29/22	12/01/23	06/06/25	Caltrans	Caltrans	Caltrans	Caltrans
0322000026	PARTNERSHIP	COL	020	Install New Signalized Intersection, Curb/Gutter & Sidewalk, and Relinquishment and Acquisition of Right of Way	0.00	0.00	0.02	0.32	0.00	0.00	0.00	0.09	N/A	N/A	No	No	No	Yes								0	83,058	04/14/23	04/07/24	10/07/25		Colusa, City of	Colusa, City of	Colusa, City of
0322000028	PARTNERSHIP	ED	089	Replacement of the Meeks Bay Bridge, restoration of Meeks Creek, and bike/pedestrian improvements	0.16	0.00	0.00	0.00	0.04	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	19,419	09/15/26	10/01/28	10/01/30	USDA Forest Service	Caltrans	Caltrans	Caltrans
0322000029	PARTNERSHIP	ED	050	Widen the southeast quadrant of the Latrobe Rd El Dorado Hills Blvd I/C onramp and offramp	0.00	0.26	0.04	0.00	0.00	0.00	0.00	0.00	STIP	2022	No	Yes	Yes	No								0	465	06/03/24	07/31/26	01/31/28	El Dorado County	El Dorado County	El Dorado County	El Dorado County
0322000038	SHOPP	BUT	099	Bridge preservation. Polyester concrete overlay to one bridge deck.	0.00	0.00	0.02	0.51	0.00	0.00	0.00	0.31	SHOPP	2022	No	No	No	Yes	33%	3,360,000	1,110,000	180,000	375,000	30,000	525,000	0	508,142	06/06/23	12/01/23	06/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0322000040	PARTNERSHIP	SAC	016	Widen Sunrise Blvd to ultimate buildout (6-lane configuration) and replace the Jackson Road Bridge over Laguna Creek (Br No,. 24-0343) to accommodate the anticipated hydrolic flow and the ultimate intersection geometry.	0.04	0.49	0.00	0.00	0.00	0.12	0.00	0.00	N/A	N/A	Yes	No	No	No								0	14,234	12/31/24	12/31/25	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0322000068	SHOPP	GLE	032	Install traffic signal.	0.08	2.66	0.55	0.00	0.01	0.09	0.00	0.00	SHOPP	2022	Yes	Yes	Yes	No	70%	3,530,000	2,470,000	520,000	730,000	220,000	1,000,000	0	243,535	09/20/24	09/20/25	03/22/27	Caltrans	Caltrans	Caltrans	Caltrans
0322000083	PARTNERSHIP	BUT	162	Construct left hand turn pocket and complete street improvements along SR162 frontage	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	28,143	09/15/22	12/31/23	06/30/25	Private	Private	Private	Private
0322000093	SHOPP	ED	050	Hazard tree/debris removal; rockfall mitigation; replace/clean culverts, catch basins, ditches, debris racks; replace guardrail, pavement, delineation; traffic control; erosion control; and incidental work.	0.00	0.00	0.00	4.07	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								13,265,198	1,096,814	09/20/21	06/23/23	12/22/24	Caltrans		Caltrans	Caltrans
0322000095	PARTNERSHIP	PLA	028	Install new Joint Trench (AT&T, Charter, Liberty)	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	Yes								0	23,397	03/15/23	10/01/23	11/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0322000097	CLEAN CA	SAC	VAR	Remove existing recycled glass, install inert material with design, install aesthetic fencing, update paint on retaining wall and underpass, paint soundwall with enhanced beautification pattern	0.00	0.00	0.02	0.33	0.00	0.00	0.00	0.15	N/A	N/A	No	No	No	Yes								0	363,303	04/03/23	10/02/23	04/02/25	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0322000098	CLEAN CA	SAC	099	Aesthetic paint on existing sound walls, install slope paving with beautification details, install decorative paving beyond the gore, narrow, and center island paving, install mulch throughout project corridor.	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								1,262,401	545,558	08/17/22	12/15/23	12/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0322000099	CLEAN CA	SAC	099	Install art panels on existing sound walls, install aesthetic fence at pedestrian over-crossings	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.14	N/A	N/A	No	No	No	Yes								0	551,552	03/10/23	05/14/24	11/14/25	Caltrans	Caltrans	Caltrans	Caltrans
0322000100	CLEAN CA	BUT	070	Install inert material, install fencing, install sculpture artwork, planting, paint bridge underpass, install slope paving with enhanced beautification details at underpass.	0.00	0.00	0.05	0.18	0.00	0.00	0.00	0.05	N/A	N/A	No	No	No	No								0	206,765	02/08/23	06/30/23	12/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0322000101	CLEAN CA	YUB	070	Paint bridge walls, reconstruct and extend sidewalks, paint concrete pedestrian bridge, repainting pedestrian bridge railing, install decorative paving at gore and island.	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	89,018	06/01/23	06/01/24	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000102	CLEAN CA	BUT	099	Install inert material, install aethetic fencing, install sculpture artwork, install slope paving with enhanced beautification details at underpass, install trees without irrigation, 3 year plant establishment	0.00	0.00	0.05	0.41	0.00	0.00	0.00	0.10	N/A	N/A	No	No	No	Yes								0	416,929	07/01/23	06/20/24	06/20/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000103	CLEAN CA	GLE	005	Install inert material, install sculpture artwork, install slope paving with enhanced beautification details at underpass.	0.00	0.00	0.09	0.13	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								677,835	231,467	07/19/22	05/31/23	07/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0322000116	SHOPP	BUT	032	Install traffic signal.	0.00	0.01	0.13	1.86	0.00	0.00	0.00	0.12	STIP	2022	No	No	No	No	51%	5,180,000	2,640,000	440,000	830,000	230,000	1,140,000	0	423,151	06/30/23	12/13/24	06/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000119	PARTNERSHIP	SAC	016	Widen all four legs of the intersection of Watt Avenue and Jackson Rd. (SR16), install new traffic signals and perform drainage improvements	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	15,230	06/07/27	06/09/28	12/07/29	Caltrans	Caltrans	Caltrans	Caltrans
0322000123	PARTNERSHIP	PLA	089	Construction of bike and pedestrian trail near and within the RW of SR89 from the Town of Truckee to The Palisades at Olympic Valley. Project will includes tunnel(s) under SR89	0.15	0.00	0.00	0.00	0.04	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	10,384	09/06/30	10/23/34	10/28/36	Caltrans	Caltrans	Caltrans	Caltrans
0322000136	SHOPP	NEV	080	Restore pavement surface to increase friction, repair drainage, upgrade signs, and replace damaged concrete barrier.	0.00	0.06	0.03	1.73	0.00	0.02	0.00	0.24	SHOPP	2022	No	No	No	Yes	51%	2,920,000	1,500,000	350,000	530,000	20,000	600,000	0	372,854	07/14/23	12/23/23	06/27/25	Caltrans	Caltrans	Caltrans	Caltrans
0322000142	SHOPP	COL	020	Upgrade existing signs, add new signs and flashing beacons, grind and replace existing pavement with asphalt and High Friction Surface Treatment (HFST), and upgrade guardrail.	0.00	0.18	0.09	1.28	0.00	0.09	0.00	0.13	SHOPP	2022	No	No	No	No	77%	2,230,000	1,710,000	360,000	640,000	90,000	620,000	0	439,237	08/21/23	12/02/24	06/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000146	SHOPP	SUT	113	Curve realignment.	2.21	1.41	0.09	0.00	0.47	0.03	0.00	0.00	SHOPP	2022	Yes	No	No	No	68%	5,140,000	3,490,000	1,140,000	980,000	320,000	1,050,000	0	202,907	07/01/26	05/01/27	10/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0322000158	STIP PA	COL	020	Intersection Improvements.	0.98	1.02	0.05	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	01/22/25	01/22/26	07/22/27	Williams, City of	Williams, City of	Williams, City of	Williams, City of
0322000166	PARTNERSHIP	SAC	050	Establish 2-Way Travel on 5th Street, and perform ADA Upgrades on 10th, 19th, and 21st streets.	0.00	0.00	0.07	0.16	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	39,223	06/15/23	01/15/24	06/16/25	Sacramento, City of	Sacramento, City of	Sacramento, City of	Sacramento, City of
0322000210	BROADBANDMM	59V03	005	Install 71.50 Miles of Broadband	0.00	6.41	0.27	0.00	0.00	0.32	0.00	0.00	N/A	N/A	Yes	No	No	No								26,307	723,928	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000211	BROADBANDMM	SAC	VAR	Install 15.10 Miles of Broadband	0.00	0.00	0.00	1.80	0.00	0.00	0.00	0.40	N/A	N/A	No	No	No	Yes								0	84,207		11/30/23	06/02/25			Caltrans	Caltrans
0322000212	BROADBANDMM	BUT	032	Install 4.70 Miles of Broadband	0.00	0.00	0.02	0.35	0.00	0.00	0.00	0.07	N/A	N/A	No	No	No	No								0	5,591	07/03/23	12/13/24	06/12/26		Caltrans	Caltrans	Caltrans
0322000213	BROADBANDMM	YOL	VAR	Install 9.60 Miles of Broadband	0.00	0.00	0.04	2.06	0.00	0.00	0.00	0.27	N/A	N/A	No	No	No	No								0	239,117	08/19/23	06/30/26	10/30/26		Caltrans	Caltrans	Caltrans
0322000215	BROADBANDMM	COL	020	Install 20.30 Miles of Broadband	0.00	2.04	0.22	0.00	0.00	0.00	0.00	0.10	N/A	N/A	Yes	No	No	No								0	604,217	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000243	SB1 [non-RMRA]	PLA	080	Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane.	0.00	0.00	0.00	9.97	0.00	0.00	0.00	3.26	N/A	N/A	No	No	No	No	14%	32,133,000	4,600,000	0	0	0	4,600,000	0	1,452,751	03/30/23	07/19/24	01/19/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000248	SHOPP PA	SAC	012	Install Traffic Signal	1.88	2.93	0.17	0.00	0.53	0.17	0.00	0.00	SHOPP	2022	Yes	Yes	Yes	No								0	0	10/10/24	11/28/25	05/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0322000251	SHOPP	59V03	012	Repair/restore and upgrade bridge operational systems.	0.00	0.00	0.00	1.85	0.00	0.00	0.00	4.15	SHOPP	2022	No	No	No	Yes								299,794	399,453	10/10/22	12/29/23	06/30/25				Caltrans
0322000264	BROADBANDMM	SAC	VAR	Install 53.50 Miles of Broadband	0.00	4.80	0.37	0.00	0.00	0.23	0.00	0.00	N/A	N/A	Yes	No	No	No								26,307	521,636	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000265	BROADBANDMM	SAC	VAR	Install 27.60 Miles of Broadband	0.00	2.51	0.19	0.00	0.00	0.12	0.00	0.00	N/A	N/A	Yes	No	No	No								26,307	79,250	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000266	BROADBANDMM	59V03	VAR	Install 68.30 Miles of Broadband	0.00	6.12	0.26	0.00	0.00	0.30	0.00	0.00	N/A	N/A	Yes	No	No	No								26,307	63,540	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000267	BROADBANDMM	GLE	005	Install 8.90 Miles of Broadband	0.00	0.86	0.03	0.00	0.00	0.04	0.00	0.00	N/A	N/A	Yes	No	No	No								0	49,924	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000268	BROADBANDMM	59V03	032	Install 11.60 Miles of Broadband	0.00	1.10	0.04	0.00	0.00	0.05	0.00	0.00	N/A	N/A	Yes	No	No	No								0	34,079	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000269	BROADBANDMM	BUT	032	Install 5.70 Miles of Broadband	0.09	0.01	0.02	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	115,824	02/15/24	07/15/25	01/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0322000270	BROADBANDMM	59V03	VAR	Install 40.80 Miles of Broadband	0.00	3.68	0.15	0.00	0.00	0.18	0.00	0.00	N/A	N/A	Yes	No	No	No								0	45,406	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000271	BROADBANDMM	BUT	VAR	Install 73.90 Miles of Broadband	0.00	6.61	0.28	0.00	0.00	0.32	0.00	0.00	N/A	N/A	Yes	No	No	No								0	56,945	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000272	BROADBANDMM	59V03	VAR	Install 67.20 Miles of Broadband	0.00	6.02	0.25	0.00	0.00	0.29	0.00	0.00	N/A	N/A	Yes	No	No	No								0	51,613	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000274	BROADBANDMM	GLE	162	Install 22.00 Miles of Broadband	0.00	2.02	0.08	0.00	0.00	0.10	0.00	0.00	N/A	N/A	Yes	No	No	No								0	105,321	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000275	SHOPP PA	SUT	020	Install Traffic Signal	1.18	0.46	0.18	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	08/25/25	08/25/26	02/25/28	Caltrans	Caltrans	Caltrans	Caltrans
0322000276	BROADBANDMM	NEV	020	Install 5.60 Miles of Broadband	0.00	0.00	0.05	0.22	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	11,337		12/16/25	06/16/27			Caltrans	Caltrans
0322000277	BROADBANDMM	COL	020	Install 1.70 Miles of Broadband	0.00	0.18	0.12	0.00	0.00	0.01	0.00	0.00	N/A	N/A	Yes	No	No	No								0	208	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000278	BROADBANDMM	BUT	099	Install 1.90 Miles of Broadband	0.00	0.03	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	104,706	05/29/24	06/15/26	08/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0322000279	BROADBANDMM	ED	VAR	Install 98.10 Miles of Broadband	0.00	8.75	0.37	0.00	0.00	0.43	0.00	0.00	N/A	N/A	Yes	No	No	No								0	66,213	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000281	BROADBANDMM	59V03	099	Install 49.00 Miles of Broadband	0.00	4.41	0.18	0.00	0.00	0.21	0.00	0.00	N/A	N/A	Yes	No	No	No								0	56,045	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000282	BROADBANDMM	59V03	VAR	Install 44.20 Miles of Broadband	0.00	3.98	0.17	0.00	0.00	0.19	0.00	0.00	N/A	N/A	Yes	No	No	No								0	31,036	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000283	BROADBANDMM	NEV	080	Install 4.00 Miles of Broadband	0.00	0.02	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	59,543	10/02/23	07/20/26	01/20/28	Caltrans	Caltrans	Caltrans	Caltrans
0322000284	BROADBANDMM	PLA	080	Install 6.60 Miles of Broadband	0.00	0.03	0.02	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	143,583	10/02/23	07/20/26	01/20/28	Caltrans	Caltrans	Caltrans	Caltrans
0322000285	BROADBANDMM	59V03	080	Install 60.60 Miles of Broadband	0.00	5.43	0.23	0.00	0.00	0.27	0.00	0.00	N/A	N/A	Yes	No	No	No								0	62,909	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000286	BROADBANDMM	59V03	050	Install 18.00 Miles of Broadband	0.00	1.65	0.07	0.00	0.00	0.08	0.00	0.00	N/A	N/A	Yes	No	No	No								0	17,746	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000288	BROADBANDMM	BUT	191	Install 0.50 Miles of Broadband	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	21,586	02/28/23	12/11/24	06/11/26		Caltrans	Caltrans	Caltrans
0322000289	BROADBANDMM	BUT	VAR	Install 62.40 Miles of Broadband	0.00	5.59	0.24	0.00	0.00	0.27	0.00	0.00	N/A	N/A	Yes	No	No	No								0	18,471	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000290	BROADBANDMM	59V03	VAR	Install 18.20 Miles of Broadband	0.00	1.68	0.07	0.00	0.00	0.08	0.00	0.00	N/A	N/A	Yes	No	No	No								0	20,100	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000291	BROADBANDMM	CDL	VAR	Install 18.10 Miles of Broadband	0.00	1.67	0.07	0.00	0.00	0.08	0.00	0.00	N/A	N/A	Yes	No	No	No								0	13,903	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000292	BROADBANDMM	YUB	065	Install 1.30 Miles of Broadband	0.00	0.00	0.01	0.09	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	0		12/14/23	08/01/25			Caltrans	Caltrans
0322000293	BROADBANDMM	YOL	VAR	Install 42.60 Miles of Broadband	0.00	3.84	0.16	0.00	0.00	0.19	0.00	0.00	N/A	N/A	Yes	No	No	No								0	148,403	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000294	BROADBANDMM	SAC	050	Install 8.40 Miles of Broadband	0.00	0.68	0.03	0.00	0.00	0.04	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000295	BROADBANDMM	SAC	005	Install 11.90 Miles of Broadband	0.00	1.12	4.61	0.00	0.00	0.05	0.00	0.00	N/A	N/A	Yes	No	No	No								0	30,409	12/05/24	12/05/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000296	BROADBANDMM	PLA	028	Install 9.30 Miles of Broadband	0.20	0.62	0.10	0.04	0.00	0.00	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	17,443	04/19/24	03/19/26	09/17/27	Caltrans	Caltrans	Caltrans	Caltrans
0322000297	BROADBANDMM	ED	050	Install 2.50 Miles of Broadband	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	25,238	10/12/23	10/31/25	04/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0323000033	SHOPP PA	SAC	160	Improve Safety Lighting, Signs and Delineation to new standards.	1.30	0.98	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	05/16/25	05/18/26	11/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0323000034	SHOPP PA	59V03	VAR	Bicyclist & Pedestrian Improvements	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	02/10/25	12/10/25	06/10/27	Caltrans	Caltrans	Caltrans	Caltrans
0323000037	SHOPP PA	BUT	191	Improve existing intersection/roundabout to address collision pattern. Improve chicane width and length; upgrade signs and delineation to new standards.	1.20	0.31	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	10/11/25	10/11/26	04/10/28	Caltrans	Caltrans	Caltrans	Caltrans
0323000058	SHOPP PA	SUT	020	Install Traffic Signal	1.14	0.77	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	01/14/26	07/26/27	01/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0323000082	SHOPP PA	ED	089	Replace Meeks Creek Bridge #25-0019, restore Meeks Creek to address bridge scour and fish passage barriers; add bicycle/pedestrian improvements.	1.17	0.00	0.00	0.00	0.57	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	09/15/31	10/15/35	10/20/37	Caltrans	Caltrans	Caltrans	Caltrans
0323000087	SHOPP PA	NEV	049	Provide shoulders and provide a two-way left turn lane to facilitate safe evacuation during wildfires.	17.07	6.97	3.41	0.00	3.09	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	12/10/26	11/01/30	05/28/32	Caltrans	Caltrans	Caltrans	Caltrans
0400000129	SHOPP	SON	001	REALIGN ROADWAY	0.00	0.00	0.20	6.40	0.00	0.00	0.00	0.81	SHOPP	2020	No	No	No	No	13%	43,222,000	5,700,000	0	1,800,000	500,000	3,400,000	28,250,571	23,846,224	06/14/21	11/29/24	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0400000325	PARTNERSHIP	SF	001	CONSTRUCT BUS AND PEDESTRIAN BULB - OUT IMPROVEMENTS	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	3,339,477	09/04/20	04/14/23	02/28/25	San Francisco Department of Public Works	San Francisco Department of Public Works	San Francisco Department of Public Works	San Francisco Department of Public Works

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0400000326	PARTNERSHIP	ALA	VAR	IMPROVE INTERCHANGE	0.00	3.88	0.15	0.00	0.00	0.47	0.00	0.00	STIP	2022	No	Yes	Yes	No								0	3,813,703	02/01/25	12/01/27	06/01/29	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Caltrans
0400000343	SHOPP	SOL	084	BRIDGE REHABILITATION	0.00	0.16	0.29	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	No	No	Yes	No	23%	47,200,000	11,091,000	0	2,291,000	800,000	8,000,000	155,052	8,479,654	06/01/26	06/01/29	12/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0400000427	REAL PROPERTY SERVICES	ALA	238	RIGHT OF WAY ACTIVIES FOR LAND DISPOSITION OF HAYWARD BYPASS PROPERTIES	0.00	0.00	0.36	0.00	0.00	0.00	0.00	0.00	STIP	2012	No	No	No	No								841,129	33,226,359			06/28/24	Hayward, City of	Hayward, City of	Hayward, City of	Hayward, City of
0400000429	SHOPP	ALA	084	REPLACE BRIDGE	0.00	0.00	0.15	2.18	0.00	0.00	0.00	0.72	SHOPP	2018	No	No	No	No	70%	23,917,000	16,799,000	6,500,000	6,000,000	299,000	4,000,000	15,047,272	19,461,955	12/15/20	12/01/24	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0400000482	SHOPP	SON	012	REPLACE BRIDGE FOR SCOUR	0.00	0.00	0.31	0.07	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	51%	13,438,000	6,875,000	2,460,000	1,800,000	315,000	2,500,000	9,898,269	11,809,527	03/24/14	10/31/18	12/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0400000865	REAL PROPERTY SERVICES	ALA	084	CONSTRUCT 4 LANE HIGHWAY MISSION BLVD	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,058	8,022,606						Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission
0400000735	STIP	59V04	101	REALIGN ROUTE 101 AT SAN ANTONIO CURVE	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No								77,462,455	18,788,995	03/31/16	04/30/20	04/30/24	Caltrans	Transportation Authority of Marin	Caltrans	Caltrans
0400000740	PARTNERSHIP	SCL	101	MODIFY INTERCHANGE	0.00	0.00	0.01	1.04	0.00	0.00	0.00	0.27	STIP	2020	No	No	No	Yes								0	3,512,108	09/21/21	12/31/23	12/31/25	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0400000759	PARTNERSHIP	SM	101	MODIFY SOUTHBOUND RAMPS AT ROUTE 101/UNIVERSITY AVENUE & WIDEN UNIV AVE OVERCROSSING	0.00	0.00	0.00	3.45	0.00	0.00	0.00	0.52	STIP	2022	No	No	No	No								0	3,354,222	01/15/23	12/01/24	12/01/25	Palo Alto, City of	Palo Alto, City of	Palo Alto, City of	Palo Alto, City of
0400000769	STIP	NAP	029	INTERSECTION IMPROVEMENTS	0.00	0.00	0.70	2.90	0.00	0.00	0.00	2.85	STIP	2022	No	No	No	No								8,263,434	18,922,652	05/13/22	05/12/25	06/04/27	Caltrans	Napa Valley Transportation Authority	Caltrans	Caltrans
0400000817	SHOPP	NAP	121	BRIDGE REPLACEMENT (SCOUR)	0.00	0.00	0.12	0.36	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	57%	11,950,000	6,827,000	1,800,000	2,100,000	897,000	2,030,000	5,896,666	9,070,129	01/11/17	12/26/18	12/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0400000931	SB1 (non-RMRA)	SCL	101	WIDENING OF SR 101	0.00	0.09	0.05	3.91	0.00	0.00	0.00	2.20	STIP	2020	No	No	Yes	No								0	8,207,691	08/31/23	12/01/25	12/02/26	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0400000935	PARTNERSHIP	SF	101	CONSTRUCT RAPID TRANSIT BUSLANES ON VAN NESS AVE	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	5,439,878	11/29/16	12/03/23	12/03/24	San Francisco County Transportation Authority	San Francisco Municipal Railway (MUNI)	San Francisco Municipal Railway (MUNI)	San Francisco Municipal Railway (MUNI)
0400001106	PARTNERSHIP	SON	101	INTERCHANGE MODIFICATION	0.00	3.84	0.16	1.39	0.00	0.15	0.00	1.17	N/A	N/A	No	No	No	No								373,190	3,021,769	11/09/23	12/15/25	12/15/27	Santa Rosa, City of	Santa Rosa, City of	Santa Rosa, City of	Santa Rosa, City of
0400001124	PARTNERSHIP	SCL	237	WIDEN CALAVERAS BLVD	1.81	0.08	0.00	0.00	0.05	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	43,660	03/24/27	04/17/29	10/16/30	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0400001129	PARTNERSHIP	SM	101	CONSTRUCT PEDESTRIAN UNDERPASS.	0.00	0.00	0.02	0.10	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	978,473	08/01/19	09/19/22		Peninsula Joint Powers Board	Peninsula Joint Powers Board	Peninsula Joint Powers Board	Peninsula Joint Powers Board
0400001164	SHOPP	ALA	880	BRIDGE REPLACEMENT	0.00	0.00	0.08	3.02	0.00	0.00	0.00	0.35	SHOPP	2018	No	No	No	Yes	30%	10,500,000	3,150,000	0	1,100,000	350,000	1,700,000	2,446,583	6,543,155	03/30/22	12/01/23	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0400001217	SHOPP	MRN	001	CONSTRUCT SOLDIER PILE/TIE BACK RETAINING WALL	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	155%	2,250,000	3,490,000	440,000	2,300,000	100,000	650,000	2,060,280	3,273,365	08/19/15	06/30/20	10/15/23	Caltrans	Caltrans	Caltrans	Caltrans
0400002014	PARTNERSHIP	SOL	080	MODIFICATION TO INTERSTATE 80/HIDDENBROOKE INTERCHANGE.	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	164,906	01/30/24	02/28/25	04/30/26	Vacaville, City of	Vacaville, City of	Vacaville, City of	Vacaville, City of
0400002061	PARTNERSHIP	SCL	080	REALIGN EAST BOUND ON AND OFF RAMPS	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	N/A	N/A	No	Yes	No	No								0	303,104	04/18/24	05/16/25	05/20/26	Vacaville, City of	Vacaville, City of	Vacaville, City of	Vacaville, City of
0400020125	PHASE II/TOLL SEISMIC/OTHER TOLL	SF	080	BYCYCLE / PEDESTRIAN/ MAINTENANCE	1.66	0.00	0.00	0.00	0.00	0.02	0.00	0.00	N/A	N/A	Yes	No	No	No								0	1,348,950				Caltrans	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)	Caltrans
0400020132	PARTNERSHIP	SON	101	CONSTRUCT HOV LANES INCLUDING SOUND WALLS, BRIDGES, MEDIAN AND RAMP WIDENING	0.00	0.00	0.28	0.75	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	Yes								96,656,256	19,080,854	09/17/19	12/23/23	12/31/25	Caltrans	Sonoma County Transportation Authority	Caltrans	Caltrans
0400020166	SHOPP	SF	101	STRUCTURE REHAB AND SEISMIC RESTORATION OF TUNNELS AND VIADUCTS HIGHWAY PLANTING	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	STIP	2012	No	No	No	No								594,633,205	113,163,369	08/01/12	03/12/19	12/31/45	San Francisco County Transportation Authority	San Francisco County Transportation Authority	Caltrans	Caltrans
0400020569	SHOPP	SON	001	CONSTRUCT SOLDIER PILE WALL.	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	160%	1,550,000	2,476,000	282,000	1,194,000	100,000	900,000	1,215,951	2,286,322	06/26/17	05/31/18	08/27/23	Caltrans	Caltrans	Caltrans	Caltrans
0400020584	PARTNERSHIP	SOL	080	IMPROVE THE FRONTAGE ROADS. IMPROVE I 80/REDWOOD PARKWAY & RTE 37/FAIRG ROUNDS DRIVE INTERCHANGES	0.00	0.22	0.02	1.22	0.00	0.02	0.00	0.62	N/A	N/A	No	Yes	Yes	No								0	2,278,159	02/01/24	12/31/24	12/31/25	Solano Transportation Authority	Solano Transportation Authority	Solano Transportation Authority	Solano Transportation Authority
0400020619	SHOPP	SM	082	UPGRADE EXISTING CURB RAMPS AND SIDEWALKS TO ADA STANDARDS	0.15	3.35	1.31	0.86	0.00	0.00	0.00	0.00	SHOPP	2022	No	Yes	Yes	Yes	62%	9,964,000	6,220,000	3,320,000	1,200,000	700,000	1,000,000	0	2,082,624	04/01/24	04/01/24	12/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0400020722	PARTNERSHIP	ALA	580	CONSTRUCT NEW ROADWAY TO CONNECT DIRECTLY FROM STROBRIDGE AVE WB OFF RAMP TO CASTRO VALLEY BLVD.	0.00	0.00	0.05	0.00	0.05	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	368,116				Alameda County	Alameda County	Alameda County	Alameda County
0400020812	PARTNERSHIP	ALA	185	INSTALL ADDITIONAL LEFT-TURN LANE ON SB E-14 STREET AND EB HESPERIAN BOULEVARD.	0.00	1.86	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes	No								0	336,535	01/30/26	02/04/28	08/03/29	San Leandro, City of	San Leandro, City of	San Leandro, City of	San Leandro, City of
0400020859	SHOPP	ALA	013	UPGRADE CURB RAMPS TO CURRENT AMERICAN WITH DISABILITIES ACT (ADA) STANDARDS AND REPAIR SIDEWALKS	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	46%	4,858,000	2,222,000	619,000	543,000	75,000	985,000	990,469	2,507,685	11/17/20	04/25/22	03/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0400021215	SHOPP	ALA	185	UPGRADE CURB RAMPS, SIDEWALKS, AND DRIVEWAYS TO AMERICANS WITH DISABILITIES ACT (ADA)	0.00	0.00	0.01	1.75	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	75%	3,232,000	2,415,000	700,000	950,000	95,000	670,000	0	1,690,676	12/22/22	09/02/24	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0400021222	SHOPP	ALA	123	UPGRADE CURBS RAMPS AND SIDEWALK (ADA).	0.00	0.09	0.00	2.45	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	46%	3,839,000	1,753,000	250,000	306,000	155,000	1,042,000	0	676,013	01/18/24	10/20/24	02/20/27	Caltrans	Caltrans	Caltrans	Caltrans
0400021259	SHOPP	MRN	001	CONSTRUCT SOLDIER PILE WALL WITH TIEBACKS.	0.00	0.00	0.11	0.20	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	58%	8,087,000	4,700,000	550,000	1,800,000	400,000	1,950,000	3,008,341	4,051,794	03/15/17	05/11/18	01/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0412000044	PHASE II/TOLL SEISMIC/OTHER TOLL	SF	080	MAIN CABLE INVESTIGATION	0.00	0.00	0.01	3.76	0.00	0.00	0.00	1.13	N/A	N/A	No	No	No	Yes	49%	14,000,150	6,800,000	0	6,800,000	0	0	150	2,648,819	07/01/23	03/16/24	09/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0412000054	PHASE II/TOLL SEISMIC/OTHER TOLL	ALA	092	REPAIR SPALLED CONCRETE COLUMNS AND SPANDREL BEAMS.	0.00	0.00	0.00	0.99	0.00	0.00	0.00	0.08	N/A	N/A	No	No	No	Yes	20%	44,202,000	8,984,000	0	1,500,000	20,000	7,464,000	25,330,138	5,610,925	01/14/20	11/16/23	05/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0412000064	PHASE II/TOLL SEISMIC/OTHER TOLL	CC	580	UPGRADE ELECTRICAL SUBSTATIONS AT THE RICHMOND-SAN RAFAEL BRIDGE (BRIDGE NUMBER 28-100).	0.00	0.00	0.00	2.34	0.00	0.00	0.00	0.26	N/A	N/A	No	No	No	Yes	29%	15,200,000	4,408,000	0	2,570,000	10,000	1,828,000	0	3,779,045	05/31/23	12/15/23	02/17/25	Caltrans	Caltrans	Caltrans	Caltrans
0412000074	PHASE II/TOLL SEISMIC/OTHER TOLL	CC	580	REMOVE TRAVELERS, PAINT STRUCTURAL STEEL, & MISC. STRUCTURAL STEEL REAPIR.	0.00	0.00	0.02	9.00	0.00	0.00	0.00	4.00	STIP	2020	No	No	No	Yes	21%	70,030,000	15,000,000	0	4,450,000	50,000	10,500,000	40,228,387	9,493,745	02/09/21	09/01/23	08/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0412000080	PHASE II/TOLL SEISMIC/OTHER TOLL	SF	080	STRUCTURAL STEEL PAINTING	0.00	0.00	0.00	3.61	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0				Caltrans	Caltrans	Caltrans	Caltrans
0412000087	PHASE II/TOLL SEISMIC/OTHER TOLL	SF	080	STRUCTURAL STEEL PAINTING (CONTRACT #1)	0.00	0.00	0.00	1.48	0.00	0.25	0.00	7.18	N/A	N/A	No	No	No	No	8%	42,000,000	3,471,000	1,335,000	1,602,000	534,000	0	0	1,689,336	06/28/23	03/16/27	09/27/27	Caltrans	Caltrans	Caltrans	Caltrans
0412000088	PHASE II/TOLL SEISMIC/OTHER TOLL	SM	092	PAINT BRIDGE TOWERS AND MISCELLANEOUS REPAIRS	0.00	0.00	0.00	3.17	0.00	0.00	0.00	2.11	STIP	2022	No	No	No	No	27%	12,163,000	3,320,000	0	1,320,000	0	2,000,000	669,162	1,904,497	10/18/22	08/05/24	09/05/25	Caltrans	Caltrans	Caltrans	Caltrans
0412000126	SHOPP	NAP	128	REPLACE BRIDGE.	0.00	0.00	0.55	0.52	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	63%	10,965,000	6,938,000	1,188,000	2,200,000	950,000	2,600,000	8,364,264	7,768,421	04/22/19	03/02/22	12/29/23	Caltrans	Caltrans	Caltrans	Caltrans
0412000131	SHOPP	ALA	580	REHABILITATE PAVEMENT.	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.02	SHOPP	2016	No	No	No	No	26%	36,057,000	9,305,000	1,400,000	2,385,000	120,000	5,400,000	35,946,636	8,999,126	01/30/19	06/30/21	07/21/23	Caltrans	Caltrans	Caltrans	Caltrans
0412000153	SHOPP	SOL	080	BRIDGE DECK REPLACEMENT	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	89%	2,745,000	2,442,000	1,200,000	592,000	50,000	600,000	2,861,054	3,240,326	06/28/19	03/01/23	01/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0412000159	SHOPP	CC	242	PAVEMENT REHABILITATION	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	32%	11,789,000	3,740,000	990,000	1,210,000	110,000	1,430,000	9,404,289	4,203,664	12/17/20	10/05/22	01/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0412000161	SHOPP	SM	280	TO REPLACE AND REMEDIATE THE EXISTING CORRODING CULVERTS AND SLOPE EROSIONS	0.00	0.00	0.23	3.58	0.00	0.00	0.00	0.29	SHOPP	2020	No	No	No	No	33%	21,231,000	7,060,000	1,800,000	2,000,000	260,000	3,000,000	8,100	4,085,218	01/16/23	11/29/24	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0412000310	SHOPP	NAP	121	WIDEN ROADWAY AT HUICHICA CREEK.	0.00	0.00	0.12	1.02	0.00	0.00	0.00	0.07	SHOPP	2018	No	No	No	Yes	45%	14,099,000	6,370,000	1,750,000	1,530,000	90,000	3,000,000	6,913,437	8,703,926	06/10/21	03/01/24	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0412000332	PARTNERSHIP	SOL	080	CONVERT EXISTING HOV LANE TO EXPRES LANE PM11.2/20.1 & CONST NEW EXPRES LANE PM 20.1/29.3	0.00	0.00	0.04	33.40	0.00	0.00	0.00	9.90	STIP	2022	No	No	No	No								44,894,055	13,564,731	02/02/22	02/28/25	09/30/27	Solano Transportation Authority	Solano Transportation Authority	Solano Transportation Authority	Caltrans
0412000409	SHOPP	SCL	009	REPLACE BRIDGE.	0.00	0.00	0.55	4.00	0.00	0.00	0.00	1.55	SHOPP	2020	No	No	No	No	46%	24,543,000	11,300,000	2,800,000	4,200,000	1,200,000	3,100,000	834,071	9,324,663	11/28/22	06/27/25	01/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0412000463	SHOPP	SON	116	CONSTRUCT LEFT-TURN AND MERGE LANES.	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	Yes	62%	6,571,000	4,097,000	1,197,000	1,500,000	200,000	1,200,000	5,752,829	6,486,328	04/09/19	11/14/23	12/31/31	Caltrans	Caltrans	Caltrans	Caltrans
0412000557	SHOPP	SON	121	INTERSECTION IMPROVEMENT (ROUND ABOUT)	0.00	0.07	0.21	11.12	0.00	0.00	0.00	0.23	SHOPP	2022	No	No	No	No								600,611	4,018,886	07/31/23	03/09/26	09/09/27	Sonoma County Transportation Authority	Sonoma County Transportation Authority	Caltrans	Caltrans
0412000581	SHOPP	SCL	152	PLANTING AND ENVIRONMENTAL MITIGATION.	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	72%	2,486,000	1,800,000	0	600,000	350,000	850,000	1,629,658	2,322,715	04/12/17	12/19/22	04/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0412000642	SHOPP	NAP	029	REPLACEMENT HIGHWAY PLANTING.	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	43%	870,000	375,000	0	205,000	40,000	130,000	394,522	786,476	11/28/16	08/07/22	01/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0413000049	SHOPP	MRN	101	REPLACE BRIDGE.	0.00	0.00	0.13	0.20	0.00	0.00	0.00	0.07	SHOPP	2018	No	No	No	No	20%	14,731,000	2,950,000	0	250,000	0	2,700,000	13,038,489	7,317,905	05/26/20	02/01/23	07/17/23	Caltrans	Caltrans	Caltrans	Caltrans
0413000051	SHOPP	NAP	128	REHABILITATE BRIDGE.	0.00	0.00	0.14	0.07	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	46%	12,949,000	5,936,000	1,560,000	1,560,000	216,000	2,600,000	15,086,545	11,256,543	03/13/19	03/31/23	01/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0413000080	SHOPP	SON	012	SCOUR MITIGATION	0.00	0.00	0.00	2.15	0.00	0.00	0.00	0.62	SHOPP	2018	No	No	No	No	42%	15,172,000	6,339,000	1,519,000	2,650,000	500,000	1,670,000	436,512	5,716,743	08/17/22	01/13/25	01/13/27	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0413000081	SHOPP	SOL	084	BRIDGE PRESERVATION.	0.00	3.08	0.59	0.00	0.00	0.49	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	48%	13,880,000	6,650,000	2,080,000	2,080,000	260,000	2,230,000	3,048	2,421,307	12/19/24	06/30/26	12/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0413000126	PARTNERSHIP	ALA	880	HIGHWAY PLANTING	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	STIP	2010	No	No	No	Yes							0	581,331	08/14/20	03/01/24	05/01/24	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Caltrans
0413000178	SHOPP	SON	001	INSTALL RUMBLE STRIP.	0.00	5.35	1.53	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	58%	13,832,000	8,045,000	2,155,000	1,893,000	180,000	3,817,000	0	2,033,940	01/15/25	12/30/26	12/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0413000198	PARTNERSHIP	CC	239	CONSTRUCT NEW ROUTE TO SERVE TRAFFIC	10.24	0.26	0.00	0.00	0.15	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No							0	1,782,344	12/01/26	10/02/28	11/17/30	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)
0413000199	PARTNERSHIP	CC	004	MODIFY THE RAMPS AT INTERCHANGE	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	975,689	04/15/21	03/30/22	12/25/23	Contra Costa County Public Works	Contra Costa County Public Works	Contra Costa County Public Works	Contra Costa County Public Works
0413000204	PARTNERSHIP	SCL	101	CONSTRUCT IMPROVEMENTS INCLUDING ON AND OFF RAMP IMPROVEMENTS AT SR 237..	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No							0	2,889,674	12/07/18	03/17/21	01/15/24	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0413000210	PARTNERSHIP	SM	101	101/PENINSULA AVE INTERCHANGE	0.09	1.95	0.00	0.15	0.00	0.03	0.00	0.00	N/A	N/A	Yes	No	No	No							0	925,056				San Mateo County Transportation Authority	San Mateo County Transportation Authority	San Mateo County Transportation Authority	San Mateo County Transportation Authority
0413000212	STIP	SM	101	INTERCHANGE FOR SAFETY ENHANCEMENTS AND IMPROVE TRAFFIC OPERATIONS OF PRODUCE AVENUE AND US 101.	0.00	0.60	0.06	1.05	0.00	0.00	0.00	0.11	STIP	2022	No	Yes	Yes	No							0	1,655,858	07/01/24	07/31/26	04/15/27	South San Francisco, City of	South San Francisco, City of	Caltrans	South San Francisco, City of
0413000213	PARTNERSHIP	SON	101	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE CROSSING OVER	0.00	0.07	0.00	0.01	0.00	0.45	0.00	0.02	STIP	2022	No	Yes	No	No							0	793,236	04/10/24	12/31/26	12/29/28	Santa Rosa, City of	Santa Rosa, City of	Santa Rosa, City of	Santa Rosa, City of
0413000216	PARTNERSHIP	CC	680	CONVERSION OF HIGH OCCUPANCY VEHICLE (HOV) LANES TO EXPRESS LANES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	Yes							0	5,013,466	08/27/18	12/01/23	12/01/25	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)
0413000251	PARTNERSHIP	CC	004	CONSTRUCT MOKELUMNE TRAIL BICYCLE/PEDESTRIAN OVERCROSSING	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.08	N/A	N/A	No	No	No	No							0	960,681	03/01/22	06/30/23	12/30/24	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)
0413000295	SHOPP	MRN	001	INSTALL CENTER-LINE RUMBLE STRIPS.	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	66%	5,066,000	3,350,000	1,000,000	1,000,000	50,000	1,300,000	2,378,768	3,566,837	12/27/17	05/14/19	11/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0413000341	PARTNERSHIP	SM	001	HIGHWAY 1 TRAFFIC REDUCTION AND SAFETY IMPROVEMENTS, AND TRAFFIC SIGNAL.	0.00	0.00	0.00	2.88	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes							0	1,653,883		06/26/24		Half Moon Bay, City of	Half Moon Bay, City of	Half Moon Bay, City of	Half Moon Bay, City of
0413000350	SHOPP	MRN	001	REPLACE BRIDGE.	0.00	0.90	0.49	0.00	0.00	0.18	0.00	0.00	SHOPP	2022	No	No	No	No	47%	22,080,000	10,412,000	4,187,000	2,850,000	750,000	2,625,000	7,068	7,573,720	08/29/25	12/17/27	12/20/30	Caltrans	Caltrans	Caltrans	Caltrans
0413000371	SHOPP	ALA	880	ENVIRONMENTAL MITIGATION (SITE 1)	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	62%	1,690,000	1,044,000	230,000	394,000	90,000	330,000	484,425	1,516,098	01/26/16	08/12/19	12/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0413000402	SHOPP	SCL	152	PLANTING AND ENVIRONMENTAL MITIGATION.	0.00	0.00	0.05	0.36	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	81%	2,100,000	1,700,000	0	750,000	300,000	650,000	1,084,072	1,198,917	12/10/18	11/15/24	01/12/27	Caltrans	Caltrans	Caltrans	Caltrans
0413000433	SHOPP	SON	001	PERMANENT RESTORATION OF ROADWAY SLIPOUTS	0.00	0.00	0.12	3.02	0.00	0.00	0.00	1.18	SHOPP	2020	No	No	No	Yes	50%	15,963,000	7,947,000	2,106,000	2,496,000	208,000	3,137,000	2,723,683	5,707,587	07/08/22	12/29/23	12/26/25	Caltrans	Caltrans	Caltrans	Caltrans
0413000448	REAL PROPERTY SERVICES	NAP	029	RIGHT OF WAY DECERTIFICATION	0.00	0.00	0.17	0.00	0.00	0.00	0.01	0.00	N/A	N/A	No	No	No	No							0	848,388				Caltrans	Caltrans	Caltrans	Caltrans
0413000457	SHOPP	ALA	080	PROTECTIVE BETTERMENT	1.53	0.09	0.31	0.00	0.03	0.12	0.00	0.00	SHOPP	2022	Yes	No	No	No	180%	1,322,000	2,376,000	734,000	866,000	221,000	555,000	0	10,067	01/02/26	10/01/26	04/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0414000004	SHOPP	CC	004	INSTALL/UPGRADE METAL BEAM GUARDRAIL TO MAKE STANDARD.	0.00	0.00	0.00	2.98	0.00	0.00	0.00	0.89	SHOPP	2020	No	No	No	No	32%	12,410,000	3,952,000	1,000,000	1,400,000	52,000	1,500,000	12,000	2,609,189	04/20/23	12/30/24	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0414000009	SHOPP	ALA	580	REHABILITATE WESTBOUND STRUCTURE.	0.00	0.00	0.03	1.06	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	72%	3,372,000	2,420,000	600,000	900,000	120,000	800,000	648,495	2,234,658	12/09/20	07/21/21	06/28/24	Caltrans	Caltrans	Caltrans	Caltrans
0414000010	SHOPP	ALA	880	BRIDGE REHABILITATION.	0.00	0.00	0.18	0.04	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	60%	12,211,000	7,304,000	2,200,000	1,980,000	704,000	2,420,000	8,753,268	7,394,278	01/26/21	08/24/22	12/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0414000011	SHOPP	CC	024	CALDECOTT TUNNEL 1, 2, 3 REHAB	10.21	0.00	0.00	0.00	2.21	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	63%	42,573,000	26,914,000	6,269,000	8,371,000	184,000	12,090,000	0	53,493	10/01/26	03/01/29	09/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0414000012	SHOPP	ALA	084	REPLACE/REHABILITATE BRIDGE FOR SCOUR MITIGATION, BRIDGE RAIL UPGRADE, AND SEISMIC RETROFIT.	0.00	3.27	0.00	5.06	0.00	0.57	0.00	1.81	SHOPP	2022	No	Yes	Yes	No	56%	17,500,000	9,713,000	1,863,000	3,600,000	250,000	4,000,000	36,957	4,383,546	05/19/24	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0414000013	SHOPP	SCL	101	BRIDGE RAILING REPLACEMENT AT 5 LOCATIONS	0.00	0.00	0.01	0.37	0.00	0.00	0.00	0.04	SHOPP	2018	No	No	No	No	51%	13,340,000	6,780,000	1,800,000	2,250,000	30,000	2,700,000	5,679,865	6,460,796	04/15/21	06/01/23	06/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0414000014	SHOPP	MRN	001	REPAIR DAMAGED EMBANKMENT AND CONSTRUCT RETAINING WALL.	0.00	0.00	0.13	0.96	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	Yes	323%	1,150,000	3,710,000	1,620,000	1,080,000	180,000	830,000	262,558	1,718,251	07/05/19	07/31/23	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0414000017	SHOPP	SOL	080	INSTALL PCC CUT-OFF WALL, INSTALL PILE JACKET, INSTALL RSP, REPLACE JOINT SEALS & REPAIR DECK SPALLS	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	79%	4,060,000	3,209,000	990,000	880,000	66,000	1,273,000	2,256,036	3,155,140	04/01/21	03/01/23	11/17/25	Caltrans	Caltrans	Caltrans	Caltrans
0414000019	SHOPP	ALA	680	ROADWAY REHABILITATION.	0.00	0.00	0.77	12.81	0.00	0.00	0.00	1.96	SHOPP	2020	No	No	No	No	36%	70,075,000	25,200,000	7,150,000	7,150,000	1,500,000	9,400,000	15,988,014	12,299,416	05/17/22	12/31/24	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0414000029	SHOPP	SOL	080	RAISE THE O/C- VERTICAL CLEARANCE AT SIX OVER-CROSSINGS TO ALLOW OVER-HEIGHT, MILITARY AND COMMERCIAL VEHICLES TO TRAVEL.	0.00	0.00	0.00	1.47	0.00	0.00	0.00	0.06	SHOPP	2018	No	No	No	Yes	38%	15,961,000	6,037,000	1,870,000	2,154,000	154,000	1,859,000	23,627,105	11,748,478	04/16/20	03/15/24	11/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0414000032	PARTNERSHIP	SM	101	IN SAN MATEO COUNTY IN REDWOOD CITY AT THE ROUTE 101/84 INTERCHANGE	0.00	1.60	0.26	0.00	0.00	0.26	0.00	0.00	STIP	2020	No	No	No	No							0	4,982,115		05/01/29	05/01/30	Redwood City, City of	Redwood City, City of	Redwood City, City of	San Mateo County Transit District
0414000039	SHOPP	ALA	084	WIDEN SHOULDERS, INSTALL TRAFFIC SIGNALS AND UPGRADE BARRIERS.	0.00	0.00	0.27	0.50	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	Yes	85%	21,500,000	18,300,000	11,000,000	2,800,000	500,000	4,000,000	19,909,445	22,398,500	03/11/21	12/01/23	12/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0414000067	SHOPP	SCL	152	CONSTRUCT MEDIAN BARRIER	0.00	0.00	0.08	0.66	0.00	0.00	0.00	0.04	SHOPP	2018	No	No	No	No	44%	11,044,000	4,858,000	1,800,000	1,227,000	65,000	1,766,000	3,979,187	3,869,100	09/11/20	10/06/21	09/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0414000097	SHOPP	NAP	121	INSTALL MEDIAN BARRIER.	1.36	5.41	0.62	0.00	0.00	0.22	0.00	0.00	STIP	2022	Yes	No	No	No	78%	8,253,000	6,448,000	2,588,000	2,520,000	300,000	1,040,000	0	36,208	03/01/25	10/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0414000106	SHOPP	ALA	080	CONNECTION TO DO TMC, INSTALL TOS AND FIBER COMMUNICATIONS	0.00	0.83	0.10	10.98	0.00	0.45	0.00	1.02	SHOPP	2022	No	No	No	No	19%	93,666,000	17,330,000	0	6,200,000	121,000	11,009,000	51,324	9,634,238	01/10/24	03/02/26	10/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0414000120	SHOPP	CC	680	ENVIRONMENTAL MITIGATION.	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	132%	425,000	560,000	0	300,000	10,000	250,000	288,940	551,796	12/09/16	05/12/21	12/31/23	Caltrans	Caltrans	Caltrans	Caltrans
0414000130	PARTNERSHIP	CC	004	WIDEN SR 4 IN THE MEDIAN TO PROVIDE THIRD LANE IN EACH DIRECTION	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No							8,210,578	8,964,540	12/03/18	06/30/23	12/30/24	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Caltrans	Contra Costa Transportation Authority (CCTA)
0414000218	PARTNERSHIP	NAP	029	MODIFY OFF-RAMP IN COORDINATION WITH CITY OF NAPA ROUNDABOUTS CONSTRUCTION AT CALIFORNIA ST./FIRST AND SECOND STREETS INTERSECTIONS-OVERSIGHT PROJECT.	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	1,824,039	03/21/19			Napa, City of	Napa, City of	Napa, City of	
0414000221	PARTNERSHIP	MRN	101	SOUND WALL AND HIGHWAY PLANTING	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.01	STIP	2014	No	No	No	No							2,781,079	2,099,619	12/02/15	09/23/20	08/15/24	Caltrans	Transportation Authority of Marin	Caltrans	Caltrans
0414000224	STIP	SON	VAR	CONSTRUCT FOLLOW-UP LANDSCAPING.	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	No	44%	2,452,000	1,075,000	0	560,000	0	515,000	2,017,844	1,195,381	01/11/17	12/09/20	08/24/23	Caltrans	Caltrans	Caltrans	Caltrans
0414000329	SHOPP	ALA	123	INSTALL TRAFFIC SIGNAL.	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	153%	870,000	1,328,000	309,000	632,000	25,000	362,000	886,054	1,502,394	12/19/18	05/21/21	07/10/23	Caltrans	Caltrans	Caltrans	Caltrans
0414000340	SHOPP	SF	001	WATER QUALITY IMPROVEMENTS.	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	111%	2,050,000	2,285,000	1,020,000	315,000	50,000	900,000	920,066	2,544,082	08/24/21	07/26/22	01/29/24	Caltrans	Caltrans	Caltrans	Caltrans
0414000357	SHOPP	59V04	VAR	INSTALL HIGH FRICTION SURFACE TREATMENT (HFST) AT SPOT LOCATIONS TO ENHANCE WET PAVEMENT CONDITIONS.	0.00	0.00	0.00	2.89	0.00	0.00	0.00	0.36	SHOPP	2020	No	No	No	Yes	78%	5,048,000	3,930,000	1,118,000	1,274,000	104,000	1,434,000	0	2,462,677	02/27/23	02/23/24	04/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0414000367	SHOPP	SM	280	MITIGATION PROJECT	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No							0	77,640	03/12/18	06/05/20	08/15/23	Caltrans	Caltrans	San Mateo Resource Conservation District	San Mateo Resource Conservation District
0414000398	PARTNERSHIP	SCL	880	CONSTRUCT REPLACEMENT HIGHWAY PLANTING INCLUDING A THREE YEAR PLANT ESTABLISHMENT PERIOD.	0.00	0.00	0.08	0.58	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	387,134	05/04/18	02/12/22	06/13/24	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0414000403	SHOPP	MRN	001	PAVEMENT REHABILITATION.	0.00	0.42	0.08	3.71	0.00	0.21	0.00	0.30	SHOPP	2020	No	No	No	No	26%	25,362,000	6,470,000	1,320,000	2,500,000	350,000	2,300,000	52,055	5,838,685	02/09/24	04/10/26	04/10/28	Caltrans	Caltrans	Caltrans	Caltrans
0414000404	SHOPP	SCL	017	PAVEMENT REHABILITATION.	0.00	0.00	0.00	2.72	0.00	0.00	0.00	0.13	SHOPP	2018	No	No	No	Yes	20%	53,258,000	10,550,000	1,750,000	2,750,000	150,000	5,900,000	30,158,900	10,225,541	05/19/21	04/08/24	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0414000426	SHOPP	NAP	029	CONSTRUCT ROUNDABOUT.	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No							9,830,309	2,826,473	03/21/19	05/11/21	12/29/23	Napa, City of	Napa, City of	Napa, City of	Napa, City of
0414000446	SHOPP	MRN	101	INSTALL RAMP METERING AND TRAFFIC OPERATIONS (TOS) ELEMENTS.	0.00	0.00	0.01	0.04	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	32%	9,810,000	3,150,000	0	1,500,000	50,000	1,600,000	6,933,370	3,611,380	01/09/19	04/28/21	12/29/23	Caltrans	Caltrans	Caltrans	Caltrans
0414000476	SHOPP	SON	101	ROADWAY REHABILITATION.	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	29%	69,090,000	19,718,000	5,149,000	6,799,000	170,000	7,600,000	56,943,136	18,872,143	01/14/20	08/30/24	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0414000524	SHOPP	MRN	001	REHABILITATE CULVERTS.	0.00	4.09	0.59	0.00	0.00	0.10	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	174%	2,483,000	4,310,000	1,250,000	1,360,000	300,000	1,400,000	0	1,133,653	12/04/24	02/16/27	02/26/29	Caltrans	Caltrans	Caltrans	Caltrans
0414000527	SHOPP	SON	001	REPAIR ROADWAY SLIP-OUTS.	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	92%	4,330,000	3,980,000	1,200,000	1,500,000	100,000	1,180,000	3,151,716	3,812,451	02/05/19	01/06/21	02/29/24	Caltrans	Caltrans	Caltrans	Caltrans
0414000529	SHOPP	MRN	001	. REPAIR ROADWAY SLIP-OUT	0.00	0.00	0.12	0.36	0.00	0.00	0.00	0.03	SHOPP	2016	No	No	No	No	190%	1,665,000	3,168,000	750,000	1,200,000	18,000	1,200,000	771,306	2,762,507	11/28/18	12/02/19	12/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0414000530	SHOPP	NAP	121	EMBANKMENT STABILIZATION AND CULVERT REPAIR.	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	72%	1,887,000	1,364,000	600,000	427,000	42,000	295,000	918,335	2,271,405	12/10/18	04/18/22	08/31/23	Caltrans	Caltrans	Caltrans	Caltrans
0415000004	SHOPP	SM	101	REPLACE BRIDGE	0.00	0.00	0.02	10.18	0.00	0.00	0.00	4.29	SHOPP	2020	No	No	No	No	48%	36,411,000	17,625,000	4,500,000	4,500,000	1,125,000	7,500,000	87,088	7,921,599	03/15/23	03/01/25	06/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000005	SHOPP	ALA	880	MITIGATE ERODED CHANNEL SIDE-SLOPE TIDAL SCOUR AND REINFORCE BRIDGE APPROACH SLABS	0.00	0.00	0.02	4.31	0.00	0.00	0.00	1.05	SHOPP	2020	No	No	No	Yes	116%	4,695,000	5,423,000	1,000,000	1,867,000	160,000	2,396,000	36,293	3,131,716	03/02/23	01/15/24	03/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000006	SHOPP	ALA	080	INSTALL TRANSPORTATION MANAGEMENT SYSTEM	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	55%	5,147,000	2,824,000	760,000	760,000	260,000	1,044,000	2,612,929	2,787,435	02/02/21	01/27/23	09/09/24	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0415000010	SHOPP	SM	101	REPLACE THE EXISTING BRIDGE RAILS WITH CONCRETE BARRIER OR SIDEWALK	0.00	0.00	0.00	1.90	0.00	0.00	0.00	1.84	SHOPP	2020	No	No	No	No	39%	11,583,000	4,488,000	1,326,000	1,586,000	130,000	1,456,000	11,580	3,637,856	04/03/23	10/01/24	09/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0415000014	SHOPP	SM	VAR	Retrofit scour critical bridges by reinforcing with Rock Slope Protection (RSP).	0.00	0.00	0.10	2.42	0.00	0.00	0.00	0.39	SHOPP	2022	No	No	No	No	65%	6,601,000	4,302,000	1,250,000	1,040,000	260,000	1,752,000	23,028	2,844,761	09/15/23	05/01/25	05/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000016	SHOPP	CC	580	BRIDGE REPLACEMENT	0.00	0.00	0.03	0.10	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	38%	10,805,000	4,060,000	700,000	876,000	117,000	2,267,000	7,340,719	4,901,606	03/11/21	03/10/23	04/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000017	SHOPP	SCL	VAR	MITIGATE SUBSTRUCTURE SCOUR AT FOUR BRIDGES	0.00	0.00	0.00	1.67	0.00	0.00	0.00	0.13	SHOPP	2018	No	No	No	No	76%	3,255,000	2,484,000	900,000	750,000	44,000	790,000	2,989,837	3,252,807	01/11/22	11/15/24	11/18/25	Caltrans	Caltrans	Caltrans	Caltrans
0415000040	PARTNERSHIP	ALA	680	WIDENING ROUTE 84 TO EXPRESSWAY AND ROUTE 84/I-680 INTERCHANGE IMPROVEMENTS	0.00	0.00	0.08	25.24	0.00	0.00	0.00	8.99	STIP	2020	No	No	No	No								65,873,711	21,056,455	03/11/21	08/01/25	02/01/27	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Caltrans
0415000043	SHOPP	SCL	009	RELOCATE OR SHIELD EXISTING ELEC CONTROLLER CABINETS AND INSTALL MAINTENANCE VEHICLE PULLOUTS	0.00	0.00	0.02	2.25	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	Yes	62%	6,974,000	4,345,000	1,300,000	1,400,000	45,000	1,600,000	0	3,051,609	12/29/22	03/29/24	02/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000066	SHOPP	ALA	580	RESURFACE AND RESTORE PAVEMENT ON THE MAINLINE AND RAMPS, AND INSTALL RAMP METERING.	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	27%	58,531,000	15,782,000	1,800,000	6,435,000	29,000	7,518,000	70,717,817	17,706,185	11/28/16	12/06/19	12/29/23	Caltrans	Caltrans	Caltrans	Caltrans
0415000075	SHOPP	ALA	580	INSTALL AND UPGRADE TRANSPORTATION MANAGEMENT SYSTEM ELEMENTS.	0.00	0.00	0.00	0.84	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	52%	17,520,000	9,050,000	2,700,000	2,700,000	50,000	3,600,000	6,399,323	6,846,230	04/16/21	01/30/23	07/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0415000077	SHOPP	CC	080	ROADWAY REHABILITATION.	0.00	0.00	0.10	11.06	0.00	0.00	0.00	0.22	SHOPP	2020	No	No	No	No	25%	61,345,000	15,414,000	3,083,000	4,624,000	206,000	7,501,000	0	7,143,194	03/28/23	12/31/24	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000078	SHOPP	SON	101	MITIGATE SCOUR AND PRESERVE THE STRUCTURAL INTEGRITY	0.00	0.00	0.03	2.97	0.00	0.00	0.00	0.49	SHOPP	2020	No	No	No	No	85%	2,560,000	2,172,000	982,000	416,000	24,000	750,000	20,037	2,015,163	02/17/23	12/31/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000091	SHOPP	CC	VAR	INSTALL APS SYSTEMS AND PEDESTRIAN COUNTDOWN TIMERS, AND REFRESH CROSSWALK MARKINGS WITH HIGH-VISIBILITY STRIPING TO ENHANCE PEDESTRIAN SAFETY.	0.00	0.00	0.00	2.88	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	48%	7,637,000	3,696,000	1,108,000	1,108,000	80,000	1,400,000	17,029	2,479,582	11/16/22	12/31/23	06/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0415000110	SHOPP	ALA	080	INSTALL CONCRETE BARRIER (TYPE 60) AND OUTER SEPARATION BARRIER.	0.00	0.97	0.14	1.44	0.00	0.07	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	44%	8,468,000	3,684,000	790,000	1,434,000	64,000	1,396,000	0	494,935	06/15/24	06/15/25	11/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000131	SHOPP	SCL	280	PAVEMENT REHABILITATION	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	25%	47,624,000	11,846,000	1,853,000	3,284,000	48,000	6,661,000	46,693,475	10,245,268	02/19/20	08/07/22	07/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0415000183	SHOPP	ALA	080	INSTALL MEDIAN SAFETY LIGHTING AND REPLACE MEDIAN CONCRETE BARRIER.	0.00	0.00	0.11	0.16	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	56%	14,612,000	8,225,000	2,750,000	2,750,000	100,000	2,625,000	11,340,863	5,856,509	12/02/20	02/16/22	05/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0415000186	SHOPP	59V04	VAR	CONDUCT INVESTIGATION, MONITORING AND MITIGATION ACTIVITIES AT UNDERGROUND STORAGE TANK (UST) AND SUPERFUND/STATE-OWNED HAZARDOUS WASTE SITES. PROJECT EFFORTS RELATED TO SHOPP 201.330 HAZARDOUS WASTE MITIGATION PROGRAM IS NOT INCLUDED.	0.78	0.58	0.00	1.24	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	2,959,321				Caltrans	Caltrans	Caltrans	Caltrans
0415000189	TCRP	SCL	680	REPLACEMENT PLANTING	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	No	55%	2,337,000	1,277,727	0	872,727	5,000	400,000	1,354,740	1,591,019	02/09/18	04/20/22	07/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0415000190	TCRP	ALA	680	REPLACEMENT PLANTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	No	55%	2,073,000	1,132,273	0	727,273	5,000	400,000	1,352,278	1,487,484	12/26/17	02/02/22	04/16/24	Caltrans	Caltrans	Caltrans	Caltrans
0415000200	SHOPP	59V04	VAR	LONG TERM MITIGATION BLANKET FOR PROJECTS CLOSED PRIOR TO MITIGATION COMPLETION	0.00	0.00	0.00	3.61	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	2,797,568				Caltrans	Caltrans	Caltrans	Caltrans
0415000236	PARTNERSHIP	SM	101	STREET INTERCHANGE RECONSTRUCTION	0.00	0.04	0.00	1.08	0.00	0.00	0.00	0.27	N/A	N/A	No	No	No	No								0	1,239,467	02/01/24	08/01/25	08/01/26	San Carlos, City of	San Carlos, City of	San Carlos, City of	San Carlos, City of
0415000237	PARTNERSHIP	SM	101	PEDESTRAIN OVERCROSSING.	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.24	N/A	N/A	No	No	Yes							0	818,546		09/01/23	02/01/25	San Carlos, City of	San Carlos, City of	San Carlos, City of	San Carlos, City of
0415000245	SHOPP	SCL	101	INJECT FOUNDATION GROUT, CONSTRUCT ROCK SLOPE PROTECTION, AND INSTALL DRAINAGE SYSTEM.	0.00	0.00	0.10	0.51	0.00	0.00	0.00	0.06	SHOPP	2020	No	No	No	Yes	109%	2,190,000	2,382,000	650,000	780,000	52,000	900,000	2,137,591	2,219,409	02/02/22	08/29/23	08/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0415000260	SHOPP	59V04	VAR	ADVANCE BANKING CREDITS FOR ENVIRONMENTAL MITIGATION. FINANCIAL CONTRIBUTION ONLY (FCO).	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	12%	5,000,000	600,000	520,000	0	80,000	0	4,988,674	292,494			06/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0415000288	SHOPP	NAP	121	BRIDGE REHABILITATION.	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	Yes	77%	2,665,000	2,060,000	490,000	735,000	100,000	735,000	1,280,074	2,631,899	12/09/20	12/04/23	08/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0415000291	PARTNERSHIP	MRN	101	CONSTRUCT MULTIUSE BIKEPATH.	0.00	0.00	0.05	0.22	0.00	0.00	0.00	0.03	STIP	2020	No	No	No	No								10,819,787	4,629,406	12/22/20	06/30/23	12/29/23	Transportation Authority of Marin	Transportation Authority of Marin	Transportation Authority of Marin	Caltrans
0415000318	PARTNERSHIP	SCL	152	INSTALL SINGLE LANE ROUNDABOUT.	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	626,631		03/31/22	10/02/23	Gilroy, City of	Gilroy, City of	Gilroy, City of	Gilroy, City of
0415000320	SHOPP	NAP	029	PAVEMENT PRESERVATION.	0.00	0.00	0.01	0.46	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	33%	9,667,000	3,144,000	900,000	1,100,000	44,000	1,100,000	8,795,892	3,118,758	03/16/22	01/31/23	12/27/24	Caltrans	Caltrans	Caltrans	Caltrans
0415000340	SHOPP	SF	101	COLD PLANE AND OVERLAY AC REPLACE AND GROOVE PCC SLABS MGS AND ROADWAY SIGNS	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	28%	21,990,000	6,230,000	1,500,000	1,700,000	30,000	3,000,000	20,553,704	5,802,410	02/18/21	03/15/23	02/19/24	Caltrans	Caltrans	Caltrans	Caltrans
0415000343	SHOPP	NAP	029	STORM PERMANENT RESTORATION - REHABILITATE CULVERTS.	0.00	0.00	0.31	1.53	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	81%	3,630,000	2,928,000	1,086,000	786,000	350,000	706,000	74,607	2,235,179	05/15/23	11/30/25	12/08/28	Caltrans	Caltrans	Caltrans	Caltrans
0415000344	SHOPP	MRN	101	INSTALL FLOOD GATES AND MODIFY BOX CULVERT.	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	Yes	286%	922,000	2,637,000	837,000	850,000	100,000	850,000	1,469,870	2,690,542	05/27/21	12/29/23	09/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0415000350	SHOPP	MRN	131	ADA CURB RAMP UPGRADE AND PEDESTRIAN INFRASTRUCTURE.	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	74%	2,344,000	1,729,000	400,000	409,000	220,000	700,000	1,748,976	2,254,395	02/11/21	04/08/22	03/29/24	Caltrans	Caltrans	Caltrans	Caltrans
0415000351	SHOPP	SON	116	INSTALL/UPGRADE CURB RAMPS & PEDESTRIAN FACILITIES TO ADA STANDARDS.	0.00	0.05	0.35	1.59	0.00	0.05	0.00	0.08	SHOPP	2020	No	No	No	No	41%	5,883,000	2,385,000	300,000	930,000	225,000	930,000	22,350	1,809,578	08/30/23	09/30/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0415000355	SHOPP	ALA	013	PLANT ESTABLISHMENT AND BIOLOGICAL MONITORING.	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	150%	200,000	300,000	0	100,000	0	200,000	119,517	296,918	02/26/18	05/10/22	07/26/24	Caltrans	Caltrans	Caltrans	Caltrans
0415000356	SHOPP	ALA	013	BARRIER SEPARATION	0.00	0.00	0.05	2.26	0.00	0.00	0.00	0.44	SHOPP	2020	No	No	No	Yes	48%	5,451,000	2,595,000	824,000	667,000	42,000	1,062,000	2,900	1,928,060	01/19/23	06/06/24	12/06/25	Caltrans	Caltrans	Caltrans	Caltrans
0415000362	SHOPP	ALA	013	UPGRADE CURB RAMPS AND SIDEWALKS.	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	68%	3,625,000	2,448,000	455,000	1,000,000	200,000	793,000	1,642,307	3,135,552	09/17/19	07/09/21	08/28/23	Caltrans	Caltrans	Caltrans	Caltrans
0415000365	SHOPP	ALA	880	INSTALL OUTER SEPARATION BARRIER	0.00	0.20	0.04	1.52	0.00	0.38	0.00	0.56	SHOPP	2022	No	No	No	No	73%	4,636,000	3,365,000	956,000	1,266,000	102,000	1,041,000	0	2,429,898	12/01/23	12/02/24	06/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000001	SHOPP	ALA	880	RECONSTRUCT RAMPS	0.00	0.00	0.02	0.09	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	92%	4,170,000	3,825,000	1,200,000	1,250,000	125,000	1,250,000	3,241,567	3,628,803	01/21/21	01/31/23	02/29/24	Caltrans	Caltrans	Caltrans	Caltrans
0416000005	SHOPP	ALA	084	INSTALL OUTER SEPARATION BARRIER	0.00	0.00	0.32	4.34	0.00	0.00	0.00	0.50	SHOPP	2018	No	No	No	Yes	38%	18,840,000	7,240,000	2,000,000	2,500,000	240,000	2,500,000	4,507,749	6,812,088	08/02/22	12/29/23	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000010	SHOPP	SCL	087	ROADWAY REHAB (2R)	0.00	0.00	0.01	7.14	0.00	0.00	0.00	2.55	SHOPP	2020	No	No	No	No	25%	55,567,000	13,823,000	2,767,000	4,425,000	50,000	6,581,000	3,200	6,704,159	04/18/23	03/03/25	03/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000016	STIP	SCL	680	CONSTRUCT A TOTAL OF SIX NEW SOUNDWALLS ALONG ROUTE 680 BETWEEN CAPITOL EXPRESSWAY AND MUELLER AVE.	0.00	0.00	0.00	1.99	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	Yes								238,759	1,834,297	12/23/22	04/12/24	04/17/26	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0416000017	SHOPP	SCL	101	UPGRADE IRRIGATION SYSTEM FOR RECYCLED WATER USE AND HIGHWAY PLANTING RESOTRATION	0.00	0.00	0.03	0.53	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	69%	2,415,000	1,663,000	375,000	500,000	63,000	725,000	661,788	1,663,553	10/22/21	10/16/25	12/16/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000020	SHOPP	SCL	082	INSTALL AND/OR UPDATE CURB RAMPS AND PEDESTRIAN FACTILITIES TO ADA STANDARDS	0.00	0.11	0.17	2.54	0.00	0.04	0.00	0.00	SHOPP	2020	No	No	No	No	58%	9,407,000	5,419,000	1,300,000	1,700,000	706,000	1,713,000	170,700	4,163,894	08/17/23	10/31/24	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000023	SHOPP	SCL	082	COLD PLANE AND OVERLAY EXISTING AC PAVEMENT, REPAIR LOCALIZED FAILED AC, PCC PAVEMENT. IN COMPLIANCE WITH ADA AND CAL. COMPLETE STREET ACT, THIS PROJECT PROPOSES TO UPGRADE THE EXISTING NON-STANDARD ADA CURB RAMPS AND INSTALL NEW ADA CURB RAMPS	0.00	0.18	0.07	2.18	0.00	0.03	0.00	0.04	SHOPP	2020	No	No	No	No	19%	26,425,000	4,935,000	888,000	1,974,000	99,000	1,974,000	47,980	3,338,516	08/17/23	10/31/24	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000024	SHOPP	SCL	280	EXTENDED GORE AND STRIPS AREA PAVING	0.00	0.00	0.07	0.02	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	53%	4,005,000	2,115,000	780,000	770,000	62,000	503,000	2,896,286	2,205,223	04/14/22	05/31/23	01/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0416000025	SHOPP	ALA	580	HIGHWAY WORKER SAFETY IMPROVEMENTS.	0.00	0.00	0.14	1.49	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	75%	2,180,000	1,625,000	625,000	400,000	75,000	525,000	19,323	1,511,317	12/01/22	11/01/23	09/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0416000026	SHOPP	CC	004	CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVP) TO IMPROVE HIGHWAY WORKER SAFETY.	0.00	0.00	0.02	1.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	165%	1,306,000	2,161,000	928,000	663,000	40,000	530,000	10,239	1,506,862	11/10/22	04/28/23	10/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0416000027	SHOPP	CC	024	SEISMIC RETROFIT.	0.00	0.00	0.08	2.21	0.00	0.00	0.00	1.33	SHOPP	2020	No	No	No	Yes	70%	5,668,000	3,975,000	925,000	1,175,000	175,000	1,700,000	20,550	2,586,897	12/13/22	02/05/24	01/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000028	SHOPP	SM	280	SEISMIC RESTORATION	0.00	0.00	0.08	2.13	0.00	0.00	0.00	1.59	SHOPP	2020	No	No	No	No	38%	14,623,000	5,501,000	600,000	2,217,000	100,000	2,584,000	32,984	3,403,951	05/10/23	07/12/25	11/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000029	SHOPP	SM	001	REPAIR OR REPLACE SECTIONS OF THE BRIDGE BARRIER RAILS & SLABS.	0.00	0.00	0.09	5.25	0.00	0.00	0.00	1.15	SHOPP	2020	No	No	No	Yes	73%	4,694,000	3,408,000	1,200,000	1,000,000	8,000	1,200,000	2,407	2,316,129	04/25/23	05/01/24	05/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000033	SHOPP	SM	VAR	INSTALL ACCESSIBLE PEDESTRIAN SIGNALS AND COUNTDOWN TIMERS	0.00	0.00	0.20	2.34	0.00	0.00	0.00	0.11	SHOPP	2020	No	No	No	Yes	68%	5,789,000	3,925,000	1,250,000	1,250,000	175,000	1,250,000	16,397	3,040,339	11/28/22	02/05/24	08/05/25	Caltrans	Caltrans	Caltrans	Caltrans
0416000036	SHOPP	ALA	880	CONSTRUCT PERMANENT BEST MANAGEMENT PRACTICES (BMPS) TO ACHIEVE STATEWIDE NATIONAL POLLUTANT DISCHARGE ELIMINATING SYSTEM (NPDES) PERMIT COMPLIANCE UNITS (CUs) FOR TRASH CAPTURE.	0.00	0.00	0.04	0.03	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	50%	5,826,000	2,886,000	1,060,000	800,000	26,000	1,000,000	1,675,846	3,266,113	12/24/21	10/13/22	06/03/24	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0416000037	SHOPP	NAP	029	TMDL LISTED POLLUTANT SOURCE CONTROL/TRASH CAPTURE DEVICE INSTALLATION.	0.00	0.00	0.07	3.11	0.00	0.11	0.00	1.15	SHOPP	2022	No	Yes	Yes	No	68%	7,477,000	5,087,000	1,820,000	1,300,000	167,000	1,800,000	9,361	4,350,534	03/25/24	08/31/26	11/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000038	SHOPP	NAP	128	REPAIR OR REPLACE SECTIONS OF THE BRIDGE BARRIER RAILS & SLABS.	0.00	2.10	0.16	0.00	0.00	0.96	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	60%	13,714,000	8,168,000	2,074,000	1,988,000	206,000	3,900,000	3,539	4,301,395	01/31/25	12/31/26	12/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0416000040	SHOPP	NAP	029	PROPOSES TO UPGRADE 27 CURB RAMPS WITH 12 PEDESTRIAN PUSH BUTTONS AND A NEW 100-FEET LONG SIDEWALK WITH ADA STANDARDS.	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	79%	1,069,000	846,000	275,000	276,000	92,000	203,000	1,180,792	1,792,239	04/08/22	07/03/23	01/06/25	Caltrans	Caltrans	Caltrans	Caltrans
0416000041	SHOPP	NAP	121	BRIDGE PRESERVATION.	0.00	5.13	2.47	0.00	0.00	1.79	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	51%	21,862,000	11,110,000	3,302,000	3,248,000	1,050,000	3,510,000	2,764	2,953,977	02/24/25	12/03/27	12/07/29	Caltrans	Caltrans	Caltrans	Caltrans
0416000042	SHOPP	MRN	101	BRIDGE PRESERVATION MAINTENANCE	0.00	5.73	0.66	0.00	0.00	1.68	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	50%	17,592,000	8,703,000	2,115,000	3,462,000	169,000	2,957,000	0	2,073,759	01/22/25	09/30/25	12/29/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000044	SHOPP	59V04	080	INSTALL LIGHTING AND UPGRADE CONCRETE BARRIER.	0.00	0.00	0.23	12.94	0.00	0.00	0.00	3.25	SHOPP	2020	No	No	No	No	32%	71,130,000	22,439,000	6,869,000	6,869,000	1,374,000	7,327,000	0	9,695,537	03/20/23	06/16/25	12/18/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000045	SHOPP	59V04	VAR	PEDESTRIAN SAFETY ENHANCEMENT AT VARIOUS ROUTES IN VARIOUS COUNTIES.	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	93%	2,893,000	2,680,000	800,000	880,000	70,000	930,000	34,140	2,357,365	09/13/23	01/31/24	12/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0416000048	SHOPP	SF	101	INSTALL VANDALISM-RESISTANT FENCE AND GATES TO REDUCE MAINTENANCE REPAIRS AND ENHANCE HWY WORKER SAFETY	0.00	0.00	0.00	1.70	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	58%	6,199,000	3,565,000	950,000	1,000,000	95,000	1,520,000	601,349	2,666,618	06/27/22	03/30/24	12/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0416000049	SHOPP	SCL	VAR	INSTALL ACCESSIBLE PEDESTRIAN SIGNALS (APS) AND PEDESTRIAN COUNTDOWN TIMERS	0.00	0.00	0.00	2.10	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	37%	9,214,000	3,420,000	939,000	1,141,000	36,000	1,304,000	1,454,601	2,879,041	09/12/22	12/31/24	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000050	SHOPP	SOL	505	INSTALL ACCESSIBLE PEDESTRIAN SIGNAL (APS) SYSTEMS AND PEDESTRIAN COUNTDOWN TIMERS	0.00	1.36	0.08	0.00	0.00	0.05	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	58%	3,283,000	1,917,000	390,000	555,000	22,000	950,000	0	635,810	01/20/25	06/01/26	08/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0416000053	SHOPP	SCL	101	REPLACE ALL EXISTING NON-STANDARD METAL BEAM GUARDRAIL (MBGR) TRANSITION RAILINGS WITH MIDWEST GUARDRAIL SYSTEM (MGS)	0.00	0.32	0.07	0.43	0.00	0.23	0.00	0.32	SHOPP	2022	No	No	No	No	31%	14,232,000	4,473,000	1,127,000	1,574,000	70,000	1,702,000	0	2,275,148	02/06/24	07/17/26	01/17/28	Caltrans	Caltrans	Caltrans	Caltrans
0416000054	SHOPP	59V04	VAR	INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFBs) TO ENHANCE PEDESTRIAN SAFETY AT RAMP TERMINI AND UNCONTROLLED PEDESTRIAN CROSSINGS.	0.00	0.00	0.00	3.13	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	47%	8,527,000	3,980,000	1,261,000	1,145,000	229,000	1,345,000	0	2,407,058	03/06/23	01/16/25	03/16/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000060	SHOPP	SCL	237	CONSTRUCT AUXILIARY LANE	0.00	0.00	0.04	3.32	0.00	0.00	0.00	0.11	SHOPP	2020	No	No	No	No	83%	8,285,000	6,890,000	3,120,000	2,080,000	130,000	1,560,000	0	4,248,902	12/15/22	12/31/24	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000094	SHOPP	ALA	185	REHABILITATE PAVEMENT AND UPGRADE CURB RAMPS ADA STANDARDS.	0.00	0.00	0.23	3.45	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	42%	14,968,000	6,290,000	1,417,000	2,093,000	375,000	2,405,000	0	3,978,862	01/13/23	01/17/25	07/17/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000096	SHOPP	MRN	101	CULVERT REHABILITATION	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	99%	2,847,000	2,805,000	1,100,000	880,000	215,000	610,000	771,615	2,659,758	06/01/22	01/15/23	11/11/25	Caltrans	Caltrans	Caltrans	Caltrans
0416000098	SHOPP	SON	012	PAVEMENT PRESERVITION (CAPM)	0.00	0.00	0.03	3.18	0.00	0.00	0.00	1.74	SHOPP	2020	No	No	No	No	30%	27,961,000	8,400,000	2,084,000	2,900,000	66,000	3,350,000	17,700	5,030,995	03/15/23	09/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000099	SHOPP	ALA	580	INSTALL RAMP METERING	0.00	7.23	0.70	0.00	0.00	9.60	0.00	0.00	SHOPP	2022	No	No	No	No	33%	37,076,000	12,178,000	4,627,000	3,441,000	514,000	3,596,000	0	1,933,101	05/05/25	12/31/27	10/29/29	Caltrans	Caltrans	Caltrans	Caltrans
0416000105	SHOPP	SM	001	RECONSTRUCT WASHOUT SLOPE.	0.00	0.00	0.07	0.11	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	128%	992,000	1,270,000	300,000	400,000	70,000	500,000	3,846	1,341,718	12/22/22	09/30/24	07/14/25	Caltrans	Caltrans	Caltrans	Caltrans
0416000111	SHOPP	NAP	029	BRIDGE RAIL REPLACEMENT/UPGRADE.	0.00	0.00	0.14	2.43	0.00	0.00	0.00	0.68	SHOPP	2020	No	No	No	No	76%	7,406,000	5,650,000	2,600,000	1,200,000	350,000	1,500,000	22,522	4,372,501	06/29/23	06/30/25	12/27/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000112	SHOPP	SCL	080	ROADWAY REHAB (CAPM) PHASE 3 OF PREVIOUS C, 5 & OL PROJECT.	0.00	4.27	0.03	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	27%	25,088,000	6,825,000	1,276,000	1,456,000	29,000	4,064,000	0	1,446,378	01/07/25	06/02/26	04/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0416000115	PARTNERSHIP	SM	082	PEER PROJECT	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	No								0	381,075		06/06/22	11/06/23	San Mateo County Transit District	San Mateo County Transit District	San Mateo County Transit District	South San Francisco, City of
0416000123	SHOPP	ALA	VAR	INSTALL CONCRETE BARRIER AT SHIELD STRUCTURE COLUMN FROM ERRANT VEHICLES AND UPGRADE EXISTING GUARDRAILS TO CURRENT STANDARDS.	0.00	0.00	0.03	0.29	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	70%	3,226,000	2,266,000	500,000	800,000	166,000	800,000	2,778,139	2,822,429	01/20/22	02/06/23	07/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0416000125	SHOPP	ALA	580	ESTABLISH ELECTRIC SERVICE CONNECTION AND INSTALL LIGHTING ALONG A 4 MILES STRETCH OF EASTBOUND I-580.	0.00	0.00	0.09	0.31	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	67%	4,243,000	2,834,000	962,000	806,000	104,000	962,000	4,516,471	3,522,214	01/05/22	12/09/22	12/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0416000129	PARTNERSHIP	SCL	101	NEW INTERCHANGE TO IMPROVE ACCESS TO AND ACROSS US 101, TO THE MINETA SAN JOSE INTERNATIONAL AIRPORT AND TO CONNECT PORTIONS OF NORTH AND CENTRAL SAN JOSE THAT ARE SEPARATED BY US 101	0.73	6.20	0.15	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	1,478,348	05/22/26	12/31/29	12/31/31	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0416000137	SHOPP	59V04	VAR	UPGRADE ADVANCE WARNING SIGNS TO MAKE STANDARD (SAFETY ENHANCEMENTS).	0.00	0.00	0.00	0.79	0.00	0.00	0.00	0.23	SHOPP	2020	No	No	No	Yes	77%	2,746,000	2,110,000	700,000	700,000	10,000	700,000	0	1,797,129	03/27/23	02/28/24	06/26/25	Caltrans	Caltrans	Caltrans	Caltrans
0416000138	SHOPP	SM	084	PAVEMENT REHABILITATION (CAPM)	0.00	0.05	0.00	4.92	0.00	0.01	0.00	0.22	SHOPP	2020	No	No	No	No	44%	18,791,000	8,359,000	2,340,000	2,860,000	39,000	3,120,000	23,450	5,582,550	07/15/23	12/15/24	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000141	SHOPP	MRN	101	INSTALL AND/OR UPGRADE CURB RAMPS AND PEDESTRIAN FACILITIES TO ADA.	0.00	0.00	0.20	3.63	0.00	0.00	0.00	0.63	SHOPP	2020	No	Yes	Yes	No	71%	2,985,000	2,120,000	300,000	850,000	120,000	850,000	0	2,328,090	05/20/24	06/06/25	12/04/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000142	SHOPP	SM	082	ROADWAY REHAB (2R)	0.00	8.01	1.39	2.63	0.00	0.25	0.00	0.22	SHOPP	2022	No	Yes	Yes	No	37%	88,376,000	32,723,000	8,181,000	8,181,000	4,091,000	12,270,000	3,539	6,398,355	04/01/24	04/01/26	12/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0416000152	SHOPP	MRN	101	BRIDGE SCOUR MITIGATION.	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	85%	1,015,000	860,000	278,000	286,000	10,000	286,000	659,473	1,054,081	02/09/18	08/31/22	10/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0416000153	SHOPP	SCL	080	SCOUR MITIGATION.	0.00	0.00	0.01	0.23	0.00	0.00	0.00	0.04	SHOPP	2018	No	No	No	Yes	139%	2,034,000	2,820,000	1,200,000	600,000	20,000	1,000,000	1,157,779	2,837,809	03/11/23	11/30/23	06/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0416000226	PARTNERSHIP	SCL	280	TRAFFIC OPERATIONAL IMPROVEMENTS TO THE INTERCHANGE.	0.00	0.00	0.05	2.82	0.00	0.00	0.00	0.49	N/A	N/A	No	No	No	No								0	2,638,390	08/30/23	06/30/25	09/12/26	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0416000256	SHOPP	ALA	580	UPGRADE DRAINAGE PUMP PLANTS	0.00	3.68	0.09	0.00	0.00	0.64	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	111%	4,572,000	5,061,000	1,091,000	1,787,000	155,000	2,028,000	0	660,166	01/30/25	07/31/26	01/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0416000262	REAL PROPERTY SERVICES	59V04	VAR	SURVEY MONUMENTATION	0.00	0.00	2.40	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	7,989,010							
0416000263	REAL PROPERTY SERVICES	59V04	VAR	RW RELINQUISHMENT	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,623,673							
0416000306	SHOPP	SON	001	REHABILITATE CULVERT.	0.00	1.08	2.54	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	53%	4,224,000	2,257,000	794,000	718,000	58,000	687,000	0	787,235	10/01/24	12/31/26	03/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0416000307	SHOPP	SON	001	DRAINAGE SYSTEM RESTORATION, REHABILITATE CULVERTS.	0.00	0.24	0.11	3.58	0.00	0.03	0.00	0.10	SHOPP	2020	No	No	No	No	81%	4,851,000	3,927,000	744,000	1,369,000	429,000	1,385,000	50,308	2,785,630	09/01/23	10/30/25	03/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000309	SHOPP	SON	001	DRAINAGE SYSTEM RESTORATION - REHABILITATE CULVERTS.	0.00	0.31	0.04	3.78	0.00	0.06	0.00	0.17	SHOPP	2020	No	No	No	No	77%	5,794,000	4,452,000	1,050,000	1,571,000	286,000	1,545,000	68,951	3,310,028	09/15/23	10/30/25	05/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000310	SHOPP	SON	001	DRAINAGE SYSTEM RESTORATION - REHABILITATE CULVERT.	0.00	1.49	0.03	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	171%	1,160,000	1,987,000	767,000	596,000	315,000	309,000	2,764	498,069	01/17/25	10/31/25	12/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000338	PARTNERSHIP	SCL	280	DEVELOP PROJECT ALTERNATIVES FOR I-280/WINCHESTER INTERCHANGE TRAFFIC OPERATION IMPROVEMENTS, ACCESS FROM NB I-280, AND BICYCLE AND PEDESTRIAN ACCESS.	2.19	4.57	0.27	0.00	0.03	0.89	0.00	0.00	N/A	N/A	Yes	No	No	No								0	2,429,197	05/15/26	12/31/28	12/29/30	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0416000339	PARTNERSHIP	SM	VAR	CALTRAIN PENINSULA CORRIDOR ELECTRIFICATION PROJECT (PCEP).	0.00	0.00	0.00	2.57	0.00	0.00	0.00	0.44	N/A	N/A	No	No	No	No								0	3,357,597		10/01/24	10/01/25	CALTRAIN	CALTRAIN	CALTRAIN	CALTRAIN
0416000347	SHOPP	NAP	121	PLANT ESTABLISHMENT FOR BRIDGE REPLACEMENT PROJECT.	0.00	0.00	0.01	0.12	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	75%	200,000	150,000	0	50,000	30,000	70,000	208,513	282,737	03/13/19	03/31/23	03/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0416000349	SHOPP	NAP	029	ENVIRONMENTAL MITIGATION AND PLANT ESTABLISHMENTS FOR BRIDGE REPLACEMENT PROJECT.	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	Yes	203%	585,000	1,190,000	0	640,000	400,000	150,000	135,632	833,826	05/28/20	06/30/24	08/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000373	SHOPP	SCL	017	RUMBLE STRIPS, LIGHTING, BEACONS & STRIPING	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	40%	8,891,000	3,600,000	1,000,000	1,000,000	50,000	1,550,000	6,163,883	3,727,080	04/21/20	01/20/22	03/11/24	Caltrans	Caltrans	Caltrans	Caltrans
0416000378	SHOPP	ALA	880	UPGRADE BRIDGE RAILS, REPLACE JOINT SEALS.	0.00	0.00	0.23	4.10	0.00	0.00	0.00	1.42	SHOPP	2020	No	No	No	No	46%	10,325,000	4,750,000	800,000	1,500,000	250,000	2,200,000	5,596	2,993,515	01/18/23	10/31/24	04/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000382	PARTNERSHIP	CC	004	REPLACEMENT HIGHWAY PLANTING	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								2,490,495	1,428,883	06/06/18	10/31/22	06/15/24	Contra Costa Transportation Authority (CCTA)	Caltrans	Caltrans	Caltrans
0416000383	PARTNERSHIP	CC	004	REPLACEMENT HIGHWAY PLANTING	0.00	0.00	0.02	0.10	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,648,903	1,380,902	02/11/19	05/26/23	05/31/25	Contra Costa Transportation Authority (CCTA)	Caltrans	Caltrans	Caltrans
0416000394	SHOPP	SON	101	REPLACE/UPGRADE BRIDGE RAILS.	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	57%	4,459,000	2,548,000	650,000	780,000	130,000	988,000	1,828,060	2,422,051	06/13/22	03/01/23	03/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0416000400	SHOPP	SCL	009	INSTALL ROCK SLOPE PROTECTION.	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	63%	1,274,000	799,000	130,000	318,000	36,000	315,000	450,528	1,009,171	08/17/22	03/31/23	07/08/25	Caltrans	Caltrans	Caltrans	Caltrans
0416000409	SHOPP	SON	101	STORM DAMAGE PERMANENT RESTORATION.	0.00	0.00	0.09	0.46	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	65%	2,845,000	1,840,000	840,000	413,000	128,000	459,000	758,133	1,843,186	04/14/22	12/06/22	11/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0416000410	SHOPP	SON	116	REPAIR UNSTABLE SLOPE BY CONSTRUCTING A RETAINING WALL.	0.00	3.94	0.21	0.06	0.00	0.91	0.00	0.02	SHOPP	2022	No	Yes	Yes	No	63%	9,354,000	5,893,000	1,775,000	1,883,000	204,000	2,031,000	2,764	1,767,030	06/27/24	06/02/25	02/05/27	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0416000453	PARTNERSHIP	SCL	017	TO PROVIDE FOR SAFE MOVEMENT OF WILDLIFE AND RECREATIONAL TRAIL USERS ACROSS STATE ROUTE 17.	0.41	1.48	0.00	0.00	0.52	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No							0	834,070	10/14/25	06/17/26	03/15/28	Peninsula Joint Powers Board	Peninsula Joint Powers Board	Peninsula Joint Powers Board	Peninsula Joint Powers Board
0416000480	SHOPP	SM	084	CONSTRUCT SOLDIER PILE WALL.	0.00	0.00	0.02	0.41	0.00	0.00	0.00	0.78	SHOPP	2022	No	No	No	No	62%	3,573,000	2,215,000	1,056,000	635,000	40,000	484,000	0	2,040,198	06/30/23	10/30/24	04/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0417000002	REAL PROPERTY SERVICES	59V04	VAR	R/W SALE OF EXCESS LAND	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	9,371,664		03/02/18	06/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0417000003	REAL PROPERTY SERVICES	59V04	VAR	R/W PROPERTY MANAGEMENT.	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	8,274,573		03/02/18	06/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0417000010	SHOPP	ALA	880	PAVEMENT PRESERVATION	0.00	0.00	0.28	12.58	0.00	0.00	0.00	1.72	SHOPP	2020	No	No	No	No	24%	57,351,000	14,020,000	3,000,000	5,000,000	620,000	5,400,000	14,173	10,106,880	06/08/23	06/30/25	06/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0417000013	SHOPP	ALA	061	CAPM, UPGRADE ADA CURB RAMPS, INCLUDE COMPLETE STREETS ELEMENTS.	0.00	0.00	0.00	1.06	0.00	0.00	0.00	0.11	SHOPP	2020	No	No	No	Yes	66%	5,941,000	3,942,000	1,220,000	1,200,000	22,000	1,500,000	488,784	3,621,011	04/01/22	07/03/23	01/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0417000014	SHOPP	CC	004	REHABILITATE PAVEMENT, UPGRADE CURB RAMPS TO MAKE AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANT AND UPGRADE GUARDRAIL TO MAKE STANDARD.	0.00	0.00	0.58	13.33	0.00	0.00	0.00	0.26	SHOPP	2020	No	No	No	No	33%	55,374,000	18,220,000	2,720,000	6,400,000	780,000	8,320,000	13,370	8,045,263	04/25/23	05/14/25	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0417000018	SHOPP	MRN	037	PAVEMENT PRESERVATION (CAPM).	0.00	5.51	1.00	0.00	0.00	0.33	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	34%	19,974,000	6,864,000	2,509,000	2,405,000	350,000	1,600,000	2,548	2,275,759	12/16/24	04/10/26	06/22/27	Caltrans	Caltrans	Caltrans	Caltrans
0417000023	SHOPP	ALA	VAR	HIGHWAY PLANTING AND IRRIGATION SYSTEM REHABILITATION	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	62%	2,540,000	1,580,000	600,000	420,000	50,000	510,000	1,048,081	1,599,348	10/22/21	11/15/25	01/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0417000025	SHOPP	SCL	152	REDUCE THE FREQUENCY AND DURATION OF HIGHWAY WORKERS' EXPOSURE TO TRAFFIC BY INSTALLING VEGETATION CONTROL AND RELOCATE ROADSIDE FACILITIES.	0.00	0.00	0.03	0.35	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	38%	6,630,000	2,545,000	800,000	1,000,000	45,000	700,000	27,121	1,930,074	09/01/22	12/29/23	02/28/25	Caltrans	Caltrans	Caltrans	Caltrans
0417000028	SHOPP	SOL	080	INSTALL FENCES AND GATES	0.00	0.00	0.01	0.21	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	56%	3,152,000	1,750,000	550,000	550,000	100,000	550,000	1,499,042	1,280,243	11/15/22	07/03/23	01/06/25	Caltrans	Caltrans	Caltrans	Caltrans
0417000031	SHOPP	SOL	080	STRENGTHEN BRIDGE STRUCTURE DUE TO LOW PERMIT CAPACITY.	0.00	0.00	0.00	2.80	0.00	0.00	0.00	1.02	SHOPP	2018	No	No	No	Yes	59%	12,315,000	7,303,000	2,057,000	2,624,000	22,000	2,600,000	10,098,867	8,757,502	04/22/21	12/16/23	07/17/24	Caltrans	Caltrans	Caltrans	Caltrans
0417000035	SHOPP	ALA	880	PAVE NARROW STRIPS AND MISCELLANEOUS AREAS, CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MPVs) AND UPGRADE CRASH CUSHIONS TO REDUCE MAINTENANCE WORK AND ENHANCE HIGHWAY WORKER SAFETY.	0.00	0.00	0.01	0.53	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	64%	2,180,000	1,400,000	500,000	350,000	100,000	450,000	1,832,409	1,833,766	12/07/21	04/28/23	10/28/24	Caltrans	Caltrans	Caltrans	Caltrans
0417000040	SHOPP	SM	001	INSTALL TRAVEL TIME ELEMENTS ALONG SM-1.	0.00	0.00	0.01	0.58	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	55%	2,444,000	1,348,000	430,000	444,000	30,000	444,000	27,497	1,949,290	07/31/23	06/28/24	01/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0417000057	SHOPP	ALA	580	CONSTRUCT NEW DISTRICT 4 MATERIALS LABORATORY TO REPLACE OBSOLETE FACILITY IN SAN FRANCISCO.	0.00	0.00	0.13	5.25	0.00	0.00	0.00	3.20	SHOPP	2020	No	No	No	Yes	47%	19,842,000	9,246,000	2,210,000	1,820,000	130,000	5,086,000	7,316	4,496,346	03/02/23	01/26/24	11/17/25	Caltrans	Caltrans	Caltrans	Caltrans
0417000131	SHOPP	ALA	VAR	REPAIR AND REPLACE EXISTING TRANSPORTATION MANAGEMENT SYSTEM ELEMENTS.	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	30%	4,559,000	1,368,000	64,000	393,000	10,000	901,000	980,822	1,396,885	05/17/21	10/06/22	11/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0417000132	SHOPP	CC	VAR	REPAIR AND REPLACE EXISTING TRANSPORTATION MANAGEMENT SYSTEM ELEMENTS.	0.00	0.00	0.01	0.07	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	30%	3,654,000	1,096,000	50,000	314,000	10,000	722,000	1,414,535	1,143,688	10/05/21	09/30/22	11/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0417000133	SHOPP	SCL	VAR	REPAIR AND REPLACE EXISTING TRANSPORTATION MANAGEMENT SYSTEM ELEMENTS.	0.00	0.00	0.02	0.08	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	30%	4,811,000	1,444,000	68,000	415,000	10,000	951,000	3,619,447	1,568,802	06/03/21	01/24/23	02/28/25	Caltrans	Caltrans	Caltrans	Caltrans
0417000134	SHOPP	SM	101	VEHICLE DETECTION SYSTEM RESTORATION	0.00	0.00	0.01	0.04	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	30%	2,757,000	828,000	37,000	236,000	10,000	545,000	1,237,057	990,582	07/13/21	12/06/22	10/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0417000135	SHOPP	MRN	101	VEHICLE DETECTION SYSTEM RESTORATION	0.00	0.00	0.02	0.05	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	30%	6,939,000	2,082,000	101,000	600,000	10,000	1,371,000	4,172,365	2,358,548	06/09/21	12/09/22	11/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0417000136	SHOPP	ALA	980	RESTORATION ON NON-OPERATIONAL VEHICLE DETECTION DEVICES.	0.00	0.10	0.01	1.62	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	26%	7,315,000	1,905,000	160,000	490,000	15,000	1,240,000	0	192,854	10/01/23	08/01/25	08/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0417000154	TCRP	ALA	680	REHABILITATE ROADWAY AND CONSTRUCT HOV EXPRESS LANE ON I-680.	0.00	0.00	0.15	0.08	0.00	0.00	0.00	0.01	STIP	2016	No	No	No	No							114,559,401	34,443,481	01/04/18	03/18/22	07/14/23	Caltrans	Alameda County Transportation Commission	Caltrans	Caltrans
0417000155	PARTNERSHIP	SCL	101	CONSTRUCT IMPROVEMENTS INCLUDING CONVERSION OF THE EXISTING MEDIAN TO A REVERSIBLE BUS LANE, ELIMINATION OF STATE RBS ON-RAMP, AND MODIFICATION TO THE EXISTING SIGNALS TO ACCOMMODATE THIS CHANGE.	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes							0	634,218		12/29/23	12/28/23	Mountain View, City of	Mountain View, City of	Mountain View, City of	Mountain View, City of
0417000157	SHOPP	SF	101	INSTALLATION OF TRAFFIC SIGNAL	0.00	0.00	0.00	1.47	0.00	0.00	0.00	0.07	SHOPP	2020	No	No	No	Yes	271%	1,609,000	4,361,000	1,550,000	1,291,000	179,000	1,341,000	4,050	2,586,458	11/28/22	09/15/23	11/14/25	Caltrans	Caltrans	Caltrans	Caltrans
0417000161	SHOPP	CC	004	INSTALL SAFETY LIGHTING AND APPLY HIGH FRICTION SURFACE TREATMENT (HFST).	0.00	0.00	0.01	2.94	0.00	0.00	0.00	0.28	SHOPP	2020	No	No	No	Yes	49%	7,875,000	3,840,000	920,000	1,300,000	41,000	1,579,000	0	2,445,024	12/23/22	01/31/24	08/04/25	Caltrans	Caltrans	Caltrans	Caltrans
0417000174	SHOPP	ALA	880	DETECTION LIFECYCLE UPGRADE AND REPLACEMENT (TIER 3 & 4) PROJECT.	0.00	0.30	0.02	3.72	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	26%	15,975,000	4,150,000	360,000	1,075,000	15,000	2,700,000	0	550,790	10/01/23	08/01/25	08/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0417000229	PARTNERSHIP	SCL	VAR	CONVERT EXISTING HOV LANES ALONG SR-85 AND US-101 TO EXPRESS LANE OPERATION IN BOTH DIRECTIONS.	0.00	0.00	0.00	1.04	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No							91,639	2,374,465	12/07/18	06/30/22	09/04/23	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0417000232	PARTNERSHIP	SCL	085	CONVERT EXISTING HOV LANES TO SINGLE EXPRESS LANE OPERATION IN BOTH DIRECTIONS	0.00	0.51	0.06	2.20	0.00	0.00	0.00	0.08	STIP	2020	No	No	No	No							43,649	1,972,313	10/20/23	06/18/25	11/18/26	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0417000233	STIP	SCL	101	CONVERTING HOV LANES TO EXPRESS LANES.	0.00	4.40	0.10	0.00	0.00	0.31	0.00	0.00	STIP	2022	No	Yes	Yes	No							0	5,632,632	11/04/24	12/31/26	12/31/28	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0417000244	SHOPP	59V04	VAR	DISTRICT WIDE LEGAL SUPPORT FOR COS NOT RELATED TO ONGOING PROJECT.	0.00	0.00	0.00	1.66	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	621,996				Caltrans	Caltrans	Caltrans	Caltrans
0417000267	SHOPP	SON	121	CONSTRUCT SHEET PILE WALL, RECONSTRUCT EMBANKMENT WITH LIGHTWEIGHT FILL AND INJECTION GROUTING DUE TO SLIPOUT	0.00	2.47	0.02	1.85	0.00	0.12	0.00	0.14	SHOPP	2022	No	No	No	No	54%	4,051,000	2,168,000	528,000	941,000	31,000	668,000	0	642,410	12/01/23	12/01/24	02/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0417000293	SHOPP	SOL	080	INSTALL OUTER SEPARATION BARRIERS.	0.00	2.13	0.41	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	57%	6,143,000	3,494,000	1,056,000	1,042,000	467,000	929,000	0	1,014,527	12/09/24	12/08/25	12/16/27	Caltrans	Caltrans	Caltrans	Caltrans
0417000306	SHOPP	ALA	061	INSTALL VEHICLE SPEED FEEDBACK SIGNS (VSFS) AND SIGNAL STANDARDS..	0.00	0.00	0.00	0.89	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	Yes	58%	2,121,000	1,222,000	303,000	300,000	219,000	400,000	0	1,020,445	01/11/23	10/30/23	03/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0417000383	SHOPP	ALA	980	REHABILITATE THE FAILING, EXISTING BUILDING ELEVATORS WITH NEW SYSTEMS TO EXTEND SERVICE LIFE, INCREASE EFFICIENCY, AND CORRECT PERFORMANCE FAILURES.	0.00	0.00	0.00	3.87	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	27%	4,728,000	1,295,000	260,000	325,000	0	710,000	0	1,000,584	12/06/21	09/16/24	04/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0417000393	PARTNERSHIP	ALA	880	OPERATIONAL IMPROVEMENTS (PEER).	0.00	0.00	0.00	0.05	0.20	0.10	0.00	0.00	N/A	N/A	No	No	No	No							0	242,178	09/01/23	09/01/24		Oakland, City of	Oakland, City of	Oakland, City of	Oakland, City of
0417000401	SHOPP	ALA	580	BACKFILL WITH IMPORTED MATERIAL AT ERODED SLOPE	0.00	0.24	0.01	3.32	0.00	0.00	0.00	0.05	SHOPP	2022	No	No	No	No	95%	3,660,000	3,489,000	752,000	1,362,000	105,000	1,270,000	30,149	1,574,024	11/16/23	08/30/24	07/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0417000430	SHOPP	ALA	980	UPGRADE OR REPLACE LEGACY TMC HARDWARE COMPONENTS AND RELATED SOFTWARE BY SERVICE CONTRACT TO IMPROVE RELIABILITY AND FUNCTIONALITY.	0.00	0.00	0.02	0.05	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	Yes	30%	2,580,000	774,000	110,000	392,000	10,000	262,000	708,555	485,530	07/23/21	07/07/23	06/27/25	Caltrans	Caltrans	Caltrans	Caltrans
0417000512	SHOPP	NAP	029	FINANCIAL CONTRIBUTION ONLY TO PURCHASE ADVANCED MITIGATION.	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	30%	3,605,000	1,077,000	659,000	408,000	10,000	0	0	39,940				Caltrans	Caltrans	Caltrans	Caltrans
0417000518	SHOPP	SOL	080	INSTALL RECTANGULAR RAPID FLASHING BEACON (RRFBS) AND PEDESTRIAN BEACONS (PHBS).	0.00	0.84	0.04	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	41%	6,061,000	2,515,000	604,000	840,000	65,000	1,006,000	0	835,144	09/02/24	10/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000023	SHOPP	ALA	013	BRIDGE SEISMIC RESTORATION.	0.74	2.82	0.16	0.00	0.13	0.82	0.00	0.00	SHOPP	2022	Yes	Yes	Yes	No	53%	17,476,000	9,288,000	2,359,000	2,584,000	93,000	4,252,000	0	1,928,042	09/03/24	10/03/25	12/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000024	SHOPP	ALA	580	Seismic Retrofit at 2 Bridges and Bridge Railings Replacement at 3 Bridges for Purpose of goods movement, Demolish 2 Pedestrian Overcrossings (POC) and Replace or Mitigate demolition of POCs.	0.00	6.04	0.55	0.00	0.00	1.78	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	46%	26,651,000	12,200,000	3,170,000	3,418,000	311,000	5,301,000	2,764	3,164,233	11/14/24	04/15/27	04/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0418000025	SHOPP	ALA	680	BRIDGE SCOUR MITIGATION.	0.00	4.36	1.69	0.00	0.00	0.75	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	73%	7,766,000	5,690,000	1,699,000	1,602,000	223,000	2,166,000	2,764	1,468,812	12/20/24	04/01/26	04/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000026	SHOPP	ALA	680	BRIDGE APPROACH SLABS REPLACEMENT.	0.00	0.92	0.06	0.43	0.00	0.25	0.00	0.28	SHOPP	2022	No	Yes	Yes	No	45%	15,076,000	6,733,000	712,000	1,810,000	46,000	4,165,000	0	1,643,319	05/24/24	09/01/26	03/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000027	SHOPP	CC	080	REPLACE/UPGRADE BRIDGE RAILING.	0.00	2.55	0.04	0.00	0.00	0.99	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	58%	15,565,000	9,047,000	1,870,000	2,904,000	17,000	4,256,000	0	1,862,313	11/01/24	02/02/26	09/31/28	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0418000030	SHOPP	MRN	001	RAILING REPAIR/UPGRADE, PATCH SPELL ON BRIDGE COLUMN, BRIDGE MISC, REMOVE VEGETATION, PAINT BRIDGE ID.	0.00	3.05	0.66	0.00	0.00	1.36	0.00	0.00	SHOPP	2022	No	No	No	No	67%	8,767,000	5,914,000	1,650,000	1,755,000	444,000	2,065,000	0	2,027,841	10/15/25	08/30/26	08/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000031	SHOPP	SCL	017	BRIDGE RAILS REPLACEMENT AND UPGRADE	0.00	1.24	0.05	0.00	0.00	0.37	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	74%	4,905,000	3,616,000	675,000	1,453,000	17,000	1,471,000	0	1,098,989	08/12/24	03/17/25	05/28/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000032	SHOPP	SCL	082	UPGRADE BRIDGE RAIL TO STANDARD	0.00	0.14	0.05	2.01	0.00	0.35	0.00	0.53	SHOPP	2022	No	No	No	No	57%	6,245,000	3,551,000	638,000	1,533,000	30,000	1,350,000	13,829	2,312,516	02/08/24	04/04/25	10/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0418000035	SHOPP	SM	001	BRUDGE PRESERVATION.	5.69	0.78	0.04	0.00	0.49	0.59	0.00	0.00	SHOPP	2022	Yes	No	No	No	72%	12,718,000	9,141,000	2,866,000	2,932,000	183,000	3,160,000	0	67,756	08/03/26	02/01/28	04/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0418000036	SHOPP	SF	101	CENTRAL AND BAYSHORE VIADUCT REHABILITATION & RAIL UPGRADE.	0.00	5.25	0.83	0.00	0.00	0.73	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	30%	34,360,000	10,360,000	1,941,000	3,466,000	292,000	4,661,000	13,500	1,707,071	01/01/25	01/01/27	01/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000038	SHOPP	SM	035	SAFETY IMPROVEMENTS - SIGNAL MODIFICATION	0.00	0.09	0.03	1.49	0.00	0.01	0.00	0.06	SHOPP	2022	No	No	No	No	88%	3,117,000	2,734,000	582,000	780,000	312,000	1,060,000	6,236	1,466,499	10/01/23	10/01/24	10/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0418000039	SHOPP	SCL	152	REHABILITATE DRAINAGES SYSTEM, UPGRADE GUARDRAIL, AND PAVE ROADSIDE AREAS TO PREVENT VEGETATION GROWTH AND ENHANCE HIGHWAY WORKER SAFETY.	0.00	0.85	0.12	0.00	0.00	0.16	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	68%	4,244,000	2,896,000	977,000	890,000	9,000	1,020,000	0	1,069,669	07/01/24	07/01/25	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000041	SHOPP	SM	101	REPAIR, REPLACE, RELOCATION AND /OR UPGRADE OF EXISTING OPERATINAL RAMP METERING SYSTEMS WITH HIGH MAINTENANCE ISSUES.	0.00	0.71	0.09	3.57	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	50%	10,431,000	5,255,000	1,179,000	1,230,000	40,000	2,806,000	0	2,300,386	12/06/23	12/20/24	02/20/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000044	SHOPP	ALA	580	PAVEMENT REHABILITATION.	0.00	4.30	0.21	3.43	0.00	0.33	0.00	0.08	SHOPP	2022	No	Yes	Yes	No	16%	63,612,000	9,909,000	1,973,000	3,591,000	180,000	4,165,000	0	3,884,441	03/29/24	05/01/26	08/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000045	SHOPP	SF	280	PAVEMENT PRESERVATION, BRIDGE RAIL REPLACEMENT, BRIDGE SEISMIC RESTORATION AND ROADSIDE SAFETY.	0.00	5.26	0.93	0.00	0.00	1.89	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	25%	84,331,000	20,982,000	4,101,000	6,682,000	322,000	9,877,000	0	4,085,548	03/02/25	03/01/28	05/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0418000046	SHOPP	SM	082	PAVEMENT REHABILITATION.	5.79	1.51	0.08	0.00	0.26	0.17	0.00	0.00	SHOPP	2022	Yes	No	No	No	46%	25,776,000	11,932,000	2,550,000	3,307,000	399,000	5,676,000	0	299,458	10/21/26	12/17/27	12/17/29	Caltrans	Caltrans	Caltrans	Caltrans
0418000048	SHOPP	ALA	080	INSTALL BEST MANAGEMENT PRACTICES (STORMWATER MITIGATION) AT VARIOUS LOCATIONS	0.00	0.46	0.04	1.51	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	70%	5,086,000	3,547,000	880,000	1,389,000	55,000	1,223,000	0	1,822,684	12/01/23	03/02/26	08/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000049	SHOPP	SOL	080	INSTALL BEST MANAGEMENT PRACTISES	0.00	0.29	0.01	1.09	0.00	0.03	0.00	0.11	SHOPP	2022	No	No	No	No	98%	5,049,000	4,951,000	1,009,000	1,534,000	21,000	2,387,000	0	1,531,007	01/09/24	11/01/26	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000050	SHOPP	CC	004	INSTALL BEST MANAGEMENT PRACTICES.	0.00	1.35	0.01	0.67	0.00	0.00	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	107%	4,814,000	5,154,000	1,057,000	1,796,000	11,000	2,290,000	0	768,804	07/24/24	12/30/26	12/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000051	SHOPP	CC	080	INSTALL BEST MANAGEMENT PRACTICES.	0.00	0.20	0.15	3.48	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	69%	7,923,000	5,441,000	1,169,000	1,810,000	82,000	2,380,000	0	1,827,494	11/01/23	08/30/25	08/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000052	SHOPP	SCL	680	MAINTAIN AND REPAIR EXISTING LIFE CYCLE. REMOVE AND REPLACE 3-EXISTING CRASH CUSHION. PLANT NEW LANDSCAPING AND IRRIGATION SYSTEMS.	4.62	3.71	0.03	0.00	0.02	0.14	0.00	0.00	SHOPP	2022	Yes	No	No	No	43%	29,689,000	12,822,000	2,474,000	4,299,000	257,000	5,792,000	0	110,463	08/01/26	08/01/28	02/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0418000053	SHOPP	SM	001	REHABILITATE PAVEMENT AND OTHER ROADWAY INFRASTRUCTURES.	0.00	11.00	0.14	0.00	0.00	0.02	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	35%	34,118,000	11,853,000	2,640,000	4,055,000	147,000	5,011,000	2,548	2,603,505	07/01/24	07/01/26	01/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000054	SHOPP	SOL	113	PAVEMENT REHABILITATION AND CULVERT REPLACEMENT FROM ROUTE 12 TO CHESTNUT STREET (DIXON).	6.09	0.00	0.00	0.00	0.93	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	30%	83,529,000	25,413,000	5,961,000	5,296,000	1,232,000	12,924,000	0	17,762	03/01/30	09/01/31	09/01/33	Caltrans	Caltrans	Caltrans	Caltrans
0418000066	PARTNERSHIP	MRN	101	SIGNING AND STRIPING MODIFICATION, RETAINING WALL AND TRAFFIC SIGNAL MODIFICATIONS.	0.00	0.00	0.00	1.67	0.00	0.00	0.00	0.21	N/A	N/A	No	No	No	No								0	571,292	03/31/23	08/26/24	12/31/26	Transportation Authority of Marin	Transportation Authority of Marin	Transportation Authority of Marin	Transportation Authority of Marin
0418000067	STIP	ALA	880	OPERATIONAL IMPROVEMENT TO I-880 AT WHIPPLE AND I-880 AT INDUSTRIAL PARKWAY INTERCHANGE.	0.00	3.60	0.11	0.00	0.00	1.14	0.00	0.00	STIP	2022	No	No	Yes	No								0	1,661,183	09/01/25	02/14/28	08/15/29	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Caltrans
0418000068	PARTNERSHIP	ALA	880	MODIFY TWO INTERCHANGES	0.00	4.20	0.16	0.00	0.00	0.98	0.00	0.00	STIP	2022	No	No	No	No								0	1,605,765	02/02/26	02/01/29	08/01/30	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Caltrans
0418000069	PARTNERSHIP	ALA	680	I-680 SB EXPRESS LANE CONVERSION.	0.00	0.00	0.00	7.03	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No								0	0	09/29/22	06/30/25	08/30/27	Alameda County Transportation Authority	Alameda County Transportation Authority	Alameda County Transportation Authority	Caltrans
0418000070	SB1 (non-RMRA)	CC	680	CONSTRUCT NB HOV HOT LANE.	4.02	0.00	0.00	0.00	0.09	0.00	0.00	0.00	STIP	2022	Yes	No	No	No								0	3,151,031	11/15/27	11/15/28	11/15/30	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)
0418000095	SB1 (non-RMRA)	MRN	101	WIDEN NB HIGHWAY 101 IN NOVATO-HOV LANE.	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No								0	0				Caltrans		Caltrans	Caltrans
0418000096	SHOPP	SM	001	INSTALL BEST MANAGEMENT PRACTICES (STORMWATER MITIGATION)	0.00	0.21	0.04	2.12	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	121%	3,428,000	4,147,000	1,101,000	1,493,000	48,000	1,505,000	0	2,039,291	10/18/23	05/01/25	11/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0418000101	SHOPP	ALA	092	CONSTRUCT ROCK SLOPE PROTECTION AT ERODED SLOPE	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	125%	671,000	839,000	285,000	347,000	16,000	191,000	565,855	797,747	08/23/22	07/01/23	09/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0418000107	SHOPP	SM	084	CONSTRUCT SOLDIER PILE WALL AT WASHOUT	0.00	0.53	0.00	0.53	0.00	0.30	0.00	1.17	SHOPP	2022	No	Yes	Yes	No	51%	6,762,000	3,425,000	924,000	809,000	60,000	1,632,000	2,548	1,137,183	07/15/24	05/15/25	05/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000123	SHOPP	SM	001	PREVENT OFF THE ROAD OF ACCIDENTS BY INSTALLING GUARDRAIL.	0.00	2.34	0.05	2.26	0.00	0.43	0.00	0.95	SHOPP	2022	No	Yes	Yes	No	92%	7,107,000	6,516,000	2,148,000	2,672,000	59,000	1,637,000	0	2,684,558	01/01/24	01/06/25	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000126	STIP	SM	101	DEPLOY INTELLIGENT TRANSPORTATION SYSTEM (ITS).	0.00	0.00	0.00	2.34	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	Yes								0	996,586	11/30/22	12/01/23	06/01/24	San Mateo City/County Association of Governments	Daly City, City of	Daly City, City of	Daly City, City of
0418000132	SHOPP	ALA	680	STORM DAMAGE (PERMANENT RESTORATION)	0.00	0.00	0.09	2.58	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	94%	2,913,000	2,728,000	750,000	885,000	60,000	1,033,000	0	1,331,894	02/16/23	06/01/24	11/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0418000134	SHOPP	SM	001	REPAIR A DAMAGE STORM DRAIN SYSTEM AND REBUILD NEARBY ERODED EMBANKMENT	0.00	0.01	0.02	1.05	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	84%	1,435,000	1,206,000	418,000	388,000	27,000	373,000	1,800	941,364	06/30/23	12/01/23	06/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0418000137	SHOPP	NAP	012	REPAIR STORM DAMAGED SLOPES AND RESTORE DITCHES ON SR 12 NEAR THE CITY OF NAPA.	0.00	0.00	0.06	0.91	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	85%	1,379,000	1,178,000	308,000	320,000	150,000	400,000	0	948,049	03/09/23	12/09/24	12/09/26	Caltrans	Caltrans	Caltrans	Caltrans
0418000139	SHOPP	SOL	505	CONSTRUCT ROCK SLOPE PROTECTION AT WASHOUT	0.00	0.00	0.02	0.75	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	Yes	135%	891,000	1,202,000	317,000	402,000	98,000	385,000	0	786,956	04/05/23	03/01/24	03/06/26	Caltrans	Caltrans	Caltrans	Caltrans
0418000153	SHOPP	NAP	121	EXCAVATE AND PLACE ROCK SLOPE PROTECTION (RSP) AT ERODED AREAS, MISC. DRAINAGE WORK, & CULVERT REPLACEMENT	0.09	2.87	1.29	0.00	0.00	0.38	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	106%	4,943,000	5,248,000	1,635,000	2,053,000	199,000	1,361,000	0	1,003,444	03/29/25	12/30/26	06/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000155	SHOPP	NAP	121	REPAIR AC PAVEMENT, INJECT GROUT AT SINKHOLE, REPAVE, INSTALL DRAINAGE DUE TO FLOODING.	2.05	0.00	0.00	0.00	0.07	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	256%	1,059,000	2,710,000	730,000	940,000	180,000	860,000	0	60,099	12/01/26	12/01/27	05/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0418000158	SHOPP	NAP	121	STORM DAMAGE PERMANENT RESTORATION.	0.00	0.18	0.13	0.23	0.00	0.14	0.00	0.01	SHOPP	2022	No	No	No	No	216%	1,399,000	3,023,000	902,000	1,287,000	173,000	661,000	0	1,405,367	03/29/24	04/15/25	04/13/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000159	SHOPP	NAP	029	INJECTION GROUTING AND CULVERT REPAIR AT SLIPOUT	0.00	0.08	0.19	3.78	0.00	0.34	0.00	0.06	SHOPP	2020	No	Yes	Yes	No	34%	13,447,000	4,609,000	1,437,000	1,792,000	152,000	1,228,000	2,425	2,893,170	08/15/24	09/22/26	09/22/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000160	SHOPP	NAP	029	CONSTRUCT CIDH SEGMENTED PILE WALL	0.00	1.80	0.36	0.60	0.00	0.61	0.00	0.40	SHOPP	2022	No	Yes	Yes	No	181%	1,445,000	2,617,000	736,000	885,000	118,000	878,000	0	1,010,716	04/25/24	12/31/24	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0418000164	SHOPP	59V04	VAR	REMOVE TREES DAMAGED BY DROUGHT	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	53%	6,380,000	3,350,000	1,380,000	680,000	20,000	1,270,000	12,469,688	2,982,352	09/16/19	04/20/22	03/27/24	Caltrans	Caltrans	Caltrans	Caltrans
0418000174	PARTNERSHIP	ALA	680	IMPROVE I-680/SUNOL BOULEVARD INTERCHANGE INCLUDING SOUTHBOUND ONRAMP WIDENING AND SIGNALIZATION.	0.00	1.67	0.05	0.00	0.00	0.40	0.00	0.00	N/A	N/A	No	No	No	No								0	538,141	11/29/24	06/30/26	12/30/27	Pleasanton, City of	Pleasanton, City of	Pleasanton, City of	Pleasanton, City of
0418000175	SHOPP	SCL	035	MITIGATION PLANT ESTABLISHMENT AND MONITORING FOR EA 4K710 AND 4K800.	0.00	0.00	0.01	0.19	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	165%	282,000	465,000	0	210,000	5,000	250,000	300,774	330,719	04/08/19	08/07/22	07/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0418000186	SHOPP	MRN	001	MRN 1 MEADOW RESTORATION	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	03/25/30	08/15/30	09/29/31	Caltrans	Caltrans	Caltrans	Caltrans
0418000215	SHOPP	SM	092	INSTALL RECTANGULAR RAPID FLASHING (RRFB) AT UNCONTROLLED MARKED PEDESTRAIN CROSSING AT VARIOUS LOCATIONS ON FREEWAY ON- AND OFF-RAMPS.	0.00	4.41	0.04	0.00	0.00	0.48	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	47%	13,807,000	6,527,000	1,919,000	2,054,000	62,000	2,492,000	0	2,113,763	09/02/24	09/02/25	03/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000217	SHOPP	NAP	121	MITIGATION PLANTING.	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	90%	1,000,000	900,000	0	0	0	900,000	0	0	12/15/23	10/27/24	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0418000221	SHOPP	MRN	131	PAVEMENT PRESERVATION (CAPM) FROM JCT. 101 TO END OF THE ROUTE.	0.00	7.52	0.19	0.00	0.00	0.18	0.00	0.00	SHOPP	2022	Yes	Yes	Yes	No	71%	13,373,000	9,510,000	2,193,000	3,842,000	134,000	3,341,000	0	1,862,228	07/25/24	06/02/25	06/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000225	PARTNERSHIP	ALA	080	IMPROVE ASHBY STREET INTERCHANGE AT I-80.	0.00	5.18	0.12	0.00	0.00	0.75	0.00	0.00	STIP	2022	No	Yes	Yes	No								0	1,746,168	07/01/24	09/01/27	03/07/29	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Caltrans
0418000242	SHOPP	SON	001	REPAIR/REPLACE CULVERT	0.00	2.26	0.73	0.00	0.00	0.06	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	97%	5,712,000	5,546,000	1,663,000	2,118,000	81,000	1,684,000	2,764	1,251,120	08/28/24	08/28/26	10/27/28	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0418000244	SB1 (non-RMRA)	SOL	080	CONSTRUCTION EASTBOUND SR 12W TO EAST BOUND I-80 CONNECTOR	0.00	0.00	0.38	0.08	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No								65,591,003	20,012,297	08/26/20	03/31/23	06/30/25	Solano Transportation Authority	Caltrans	Caltrans	Caltrans
0418000261	PARTNERSHIP	ALA	061	COMPLETE STREET PROJECT	0.00	0.00	0.00	1.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	795,748		12/30/24	12/30/25	Alameda, City of	Alameda, City of	Alameda, City of	Alameda, City of
0418000276	PARTNERSHIP	SCL	101	MODIFY INTERCHANGE INTO A FULL INTERCHANGE, CONSTRUCT AUXILIARY LANE, AND MODIFY EXISTING ON-RAMPS AND OFF-RAMPS TO IMPROVE OPERATION	0.87	0.00	0.00	0.00	0.09	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	40,572	11/11/26	11/21/28	01/16/30	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0418000279	SHOPP	SCL	280	THE PURPOSE OF THIS PROJECT IS TO PRESERVE AND EXTEND THE LIFE OF THE EXISTING PAVEMENT AND TO REPAIR/UPGRADE CURB RAMPS TO ADA STANDARDS	0.00	0.00	0.00	3.79	0.00	0.14	0.00	0.76	SHOPP	2022	No	No	No	No	25%	25,028,000	6,184,000	1,199,000	2,307,000	20,000	2,658,000	0	2,958,112	11/20/23	11/20/24	11/20/26	Caltrans	Caltrans	Caltrans	Caltrans
0418000288	PARTNERSHIP	MRN	101	INSTALLATION OF ADA CURB RAMPS AND HMA OVERLAY	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	361,091	06/26/20	06/30/21	07/14/23	San Rafael, City of	San Rafael, City of	San Rafael, City of	San Rafael, City of
0418000290	SHOPP	SCL	880	BRIDGE RAIL REPLACEMENT AND UPGRADE	0.00	0.00	0.06	0.78	0.00	0.03	0.00	0.45	SHOPP	2022	No	No	No	No	107%	1,802,000	1,920,000	418,000	916,000	57,000	529,000	9,000	1,206,989	09/15/23	12/02/24	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0418000291	SHOPP	SM	082	REPLACE AND UPGRADE BALUSTER BRIDGE RAILS	0.00	2.00	0.01	0.55	0.00	0.29	0.00	0.19	SHOPP	2022	No	Yes	Yes	No	146%	1,897,000	2,775,000	657,000	1,303,000	69,000	746,000	0	711,615	05/06/24	05/05/25	05/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000297	SHOPP	SOL	128	BRIDGE RAIL REPLACEMENT	0.00	4.20	0.56	0.00	0.00	1.04	0.00	0.00	SHOPP	2022	No	No	No	No	94%	4,647,000	4,383,000	801,000	1,936,000	140,000	1,506,000	2,764	783,421	07/25/25	08/30/27	09/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0418000310	SHOPP	NAP	121	REHABILITATE THE PAVEMENT	0.00	1.37	10.35	0.00	0.00	0.15	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	44%	25,267,000	11,040,000	1,140,000	2,535,000	3,245,000	4,120,000	0	1,450,819	12/02/24	12/07/26	12/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000311	SHOPP	SM	280	BRIDGE SEISMIC RETROFIT	0.76	0.79	0.02	0.00	0.23	0.42	0.00	0.00	SHOPP	2022	Yes	No	No	No	192%	1,696,000	3,263,000	651,000	1,266,000	48,000	1,298,000	0	328,077	09/01/26	12/01/27	06/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0418000319	SHOPP	SON	101	BRIDGE RAIL UPGRADE/REPLACEMENT	0.00	1.25	0.54	0.00	0.00	0.95	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	55%	8,308,000	4,535,000	1,528,000	1,518,000	5,000	1,484,000	0	1,535,817	01/17/25	08/30/26	08/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000321	SHOPP	CC	004	INSTALLATION OF TRAFFIC OPERATION SYSTEM/RAM METERING (TOS/RM) AND FIBER OPTICS COMMUNICATION SYSTEM	0.00	14.70	1.15	0.00	0.00	3.81	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	31%	100,643,000	30,872,000	5,475,000	9,620,000	632,000	15,143,000	0	5,442,481	01/30/25	12/30/27	12/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0418000341	SHOPP	SF	101	ROADWAY REHABILITATION 2R	0.05	7.60	0.31	0.00	0.00	0.48	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	31%	45,980,000	14,150,000	2,594,000	4,500,000	223,000	6,833,000	0	2,106,211	10/01/24	06/01/26	08/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000398	PARTNERSHIP	MRN	580	CONSTRUCT A TWO-WAY CLASS 1 BIKE PATH ALONG THE ROUTE 580 SIR FRANCIS DRAKE BOULEVARD WESTBOUND OFF-RAMP	0.00	0.00	0.01	0.59	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	452,163	05/22/20	08/13/21	02/28/26	Transportation Authority of Marin	Transportation Authority of Marin	Transportation Authority of Marin	BATA (Bay Area Toll Authority)
0418000401	SHOPP	NAP	029	SUBSTRUCTURE REHAB/SCOUR MITIGATION & MAINTENANCE.	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	76%	7,432,000	5,646,000	1,320,000	1,810,000	566,000	1,950,000	41,364	6,775,222	07/18/25	07/30/27	08/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000436	SHOPP	NAP	128	ENVIRONMENTAL MITIGATION AND PLANT ESTABLISHMENT FOR CONN CREEK BRIDGE REPLACEMENT.	0.00	0.00	0.03	0.06	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	100%	250,000	250,000	0	30,000	20,000	200,000	18,205	146,886	07/26/22	10/31/31	12/30/33	Caltrans	Caltrans	Caltrans	Caltrans
0418000442	SHOPP	ALA	080	APPLY HIGH FRICTION SURFACE TREATMENT.	0.00	0.00	0.00	0.91	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	57%	3,514,000	2,018,000	640,000	674,000	10,000	694,000	0	1,275,478	01/06/23	10/31/23	12/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0418000447	PARTNERSHIP	NAP	029	NAPA VALLEY VINE TRAIL CLASS I BIKE & PED FACILITY	0.00	0.00	0.05	2.00	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No								324,341	1,605,983	06/15/22	12/31/24	12/27/25	Napa Valley Transportation Authority	Napa Valley Transportation Authority	Napa Valley Transportation Authority	Napa Valley Transportation Authority
0418000457	SB1 (non-RMRA)	ALA	084	DUMBARTON BRIDGE OPERATIONAL IMPROVEMENTS.	0.00	1.43	0.07	0.53	0.00	0.01	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	752,461	02/14/24	04/01/26	04/01/27	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)
0419000004	SHOPP	NAP	128	ENVIRONMENTAL PERMIT MITIGATION & PLANT ESTABLISHMENT FOR CAPELL CREEK BRIDGE REPLACEMENT	0.00	0.00	0.01	0.43	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	175%	550,000	960,000	0	0	75,000	885,000	0	19,253	12/21/22	02/27/32	05/31/34	Caltrans	Caltrans	Caltrans	Caltrans
0419000005	PARTNERSHIP	ALA	880	IMPROVE PEDESTRIAN AND BICYCLE CONNECTIONS	0.00	1.36	0.00	0.04	0.00	0.33	0.00	1.07	N/A	N/A	No	Yes	Yes	No								0	1,087,072	01/31/24	08/31/26	08/31/27	Fremont, City of	Fremont, City of	Fremont, City of	Fremont, City of
0419000010	PARTNERSHIP	ALA	580	PROVIDE IMPROVEMENTS TOP PEDESTRIAN FACILITIES AND TRAFFIC OPERATIONS	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	550,863	01/15/23	05/15/24		Oakland, City of	Oakland, City of	Oakland, City of	Oakland, City of
0419000011	SHOPP	SON	116	BRIDGE RAIL UPGRADE/REPLACEMENT	0.00	3.73	0.81	0.00	0.00	0.72	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	111%	4,470,000	4,970,000	1,280,000	1,780,000	170,000	1,740,000	0	1,045,393	01/17/25	08/31/26	10/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000012	SHOPP	SON	128	MAINLINE EXISTING CAPM	6.92	0.00	0.00	0.00	0.44	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	38%	31,415,000	11,824,000	3,370,000	4,892,000	151,000	3,411,000	0	55,259	10/01/26	12/29/28	06/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0419000013	SHOPP	SON	121	BRIDGE RAIL UPGRADE/REPLACEMENT	0.18	5.79	1.24	0.00	0.03	2.08	0.00	0.00	SHOPP	2022	Yes	No	No	No	83%	7,970,000	6,610,000	1,750,000	2,410,000	80,000	2,370,000	0	1,509,791	01/16/26	08/30/26	10/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000015	SHOPP	SF	101	BRIDGE RAIL REPLACEMENT AND UPGRADE	0.00	1.02	0.24	0.06	0.00	0.28	0.00	0.01	SHOPP	2022	No	Yes	Yes	No	126%	2,783,000	3,505,000	772,000	1,255,000	125,000	1,353,000	0	1,227,701	07/17/24	03/01/25	05/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0419000019	SHOPP	MRN	037	UPGRADE AND REPLACE BRIDGE RAIL; RESURFACE DECK AND REPLACE FENDER SYSTEM.	0.00	3.70	0.21	0.00	0.00	1.88	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	39%	32,170,000	12,580,000	1,810,000	3,630,000	110,000	7,030,000	2,764	1,816,288	12/10/24	12/01/27	12/03/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000021	SHOPP	SOL	029	PAVEMENT PRESERVATION OF MAINLINE EXISTING ASPHALT CAPM	0.00	1.49	0.40	0.00	0.00	0.16	0.00	0.00	SHOPP	2022	No	No	No	No	31%	26,958,000	8,476,000	1,571,000	3,058,000	231,000	3,616,000	0	2,409,983	11/01/25	05/12/27	05/12/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000023	SHOPP	ALA	880	SERVICE CONTRACT TO REPAIR TOS (CMS, CCTV, VD, EMS, HAR) AND RAMP METERING	0.00	0.65	0.01	0.92	0.00	0.00	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	25%	16,665,000	4,200,000	365,000	1,120,000	15,000	2,700,000	0	531,967	04/15/24	02/01/25	04/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0419000024	SHOPP	SOL	012	PAVEMENT REHABILITATION	0.00	5.46	0.13	0.00	0.00	0.85	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	38%	23,488,000	8,895,000	2,136,000	3,198,000	68,000	3,493,000	2,764	2,120,009	10/07/24	04/01/27	04/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000026	SHOPP	SCL	101	REHABILITATE PUMP STATIONS 37-0341W, 37-0342W along SCL-101 & 37-0290W ON SCL-680	0.00	0.30	0.30	2.82	0.00	0.30	0.00	1.18	SHOPP	2022	No	No	No	No	63%	9,608,000	6,037,000	713,000	2,021,000	473,000	2,830,000	0	2,270,136	10/24/23	02/21/25	04/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0419000027	SHOPP	SON	101	SANTA ROSA MAINTENANCE STATION - RELOCATE/CONSTRUCT NEW FACILITY (5732)	1.27	1.71	0.03	0.00	0.07	1.46	0.00	0.00	SHOPP	2022	Yes	No	No	No	32%	13,335,000	4,259,000	877,000	1,689,000	60,000	1,633,000	0	54,386	02/03/26	02/01/28	08/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000029	SHOPP	SF	101	REHABILITATE HIGHWAY PLANTING	2.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	61%	4,261,000	2,583,000	751,000	857,000	80,000	895,000	0	4,173	09/01/26	05/15/30	11/14/31	Caltrans	Caltrans	Caltrans	Caltrans
0419000030	SHOPP	NAP	029	MAINLINE EXISTING ASPHALT REHABILITATION & ADA - CURB RAMP REPAIR/UPGRADE	0.00	7.66	0.38	0.00	0.00	0.17	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	32%	23,406,000	7,455,000	2,454,000	2,343,000	170,000	2,488,000	0	2,288,310	11/04/24	11/27/26	12/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000033	SHOPP	SOL	080	INSTALL BEST MANAGEMENT PRACTICES.	0.00	2.22	0.22	0.00	0.00	1.01	0.00	0.00	SHOPP	2022	No	No	No	No	79%	6,291,000	4,942,000	1,080,000	2,038,000	193,000	1,631,000	0	915,852	09/01/25	11/01/27	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000034	SHOPP	CC	680	INSTALL BEST MANAGEMENT PRACTICES (STORM WATER MITIGATION)	0.00	2.73	0.06	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	56%	13,965,000	7,791,000	1,565,000	2,213,000	35,000	3,978,000	0	1,511,116	07/01/24	06/30/26	08/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000040	SHOPP	CC	004	MAINLINE EXISTING ASPHALT AND CONCRETE CAPM	0.00	2.05	1.17	2.43	0.00	0.21	0.00	0.50	SHOPP	2022	No	No	No	No	33%	45,053,000	15,007,000	3,324,000	4,538,000	917,000	6,228,000	0	4,717,029	03/15/24	03/13/26	04/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000042	SHOPP	ALA	061	CAPM AND CURB RAMP UPGRADE	0.00	3.38	0.20	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	38%	16,545,000	6,248,000	1,530,000	2,032,000	89,000	2,597,000	0	1,302,082	03/12/25	07/22/27	01/22/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000044	SHOPP	59V04	VAR	INSTALL TOS/RM AND FIBERS	0.00	4.18	0.12	5.72	0.00	0.20	0.00	1.09	SHOPP	2022	No	No	No	No	31%	78,824,000	24,325,000	2,155,000	10,958,000	141,000	11,071,000	0	2,288,027	02/04/24	10/15/25	04/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0419000046	SHOPP	ALA	680	INSTALLATION OF NEW CURB RAMPS AND SIDEWALK TO MEET CURRENT ADA STANDARDS	0.00	0.83	0.26	2.67	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	97%	2,716,000	2,635,000	620,000	972,000	255,000	788,000	0	1,488,394	11/15/23	06/30/24	10/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0419000047	SHOPP	SON	116	INSTALL SIGNAL OR ROUNDABOUT	0.00	2.75	2.46	0.00	0.00	1.37	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	107%	5,899,000	6,331,000	1,877,000	2,065,000	435,000	1,954,000	0	1,390,022	12/30/24	09/01/26	09/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000048	SHOPP	SON	012	SAFETY IMPROVEMENTS - INSTALL SIGNALS/ROUNDABOUT	0.00	1.39	1.22	0.77	0.00	0.13	0.00	0.04	SHOPP	2022	No	Yes	Yes	No	149%	2,464,000	3,680,000	1,097,000	1,303,000	191,000	1,089,000	2,548	1,129,520	05/06/24	06/30/25	07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0419000049	PARTNERSHIP	SM	101	CONSTRUCT NEW CONNECTORS IN THE VICINITY OF US 101/SR 92 INTERCHANGE	4.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	129,998	01/01/28	01/01/31	01/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0419000050	PARTNERSHIP	SM	101	MODIFICATION OF RAMPS IN THE VICINITY OF US 101/SR 92 INTERCHANGE	0.00	4.14	0.01	2.32	0.00	0.88	0.00	0.73	STIP	2022	No	Yes	Yes	No								0	3,656,020	04/01/24	09/15/25	03/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0419000056	PARTNERSHIP	ALA	680	CONSTRUCT PEDESTRIAN AND BIKE TRAIL AND OVERCROSSING	0.00	0.07	0.00	0.37	0.00	0.01	0.00	1.01	N/A	N/A	No	Yes	Yes	No								0	340,710			04/30/24	Fremont, City of	Fremont, City of	Fremont, City of	Fremont, City of
0419000068	PARTNERSHIP	MRN	101	ROADWAY AND BRIDGE WIDENING FOR HOV LANE	0.00	0.00	0.00	11.37	0.00	0.00	0.00	2.53	STIP	2020	No	No	No	No								10,671,176	6,787,621	05/13/22	07/31/27	03/31/35	Caltrans	Transportation Authority of Marin	Caltrans	Caltrans
0419000069	PARTNERSHIP	MRN	101	US 101 MAINLINE UTILITIES RELOCATION/WIDEN REAHBILITATION SAN ANTIONIO ROAD.	0.00	1.98	0.47	1.01	0.00	0.27	0.00	0.07	N/A	N/A	No	Yes	Yes	No								650	826,749	08/30/24	04/15/26	12/30/29	Caltrans	Transportation Authority of Marin	Caltrans	Caltrans
0419000091	SHOPP	ALA	013	UPGRADE CURB RAMPS AND REPAIRS SIDEWALKS TO MEET ADA STANDARDS	0.00	0.00	0.29	0.72	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	19%	5,110,000	985,000	0	0	0	985,000	0	832,438	02/27/23	09/06/23	03/06/25	Caltrans	Caltrans	Caltrans	Caltrans
0419000110	PARTNERSHIP	59V04	VAR	CONSTRUCT HOV/HOT LANES	4.54	0.00	0.00	0.00	0.07	0.00	0.00	0.00	STIP	2020	Yes	No	No	No								0	108,695	05/31/26	05/31/28	11/30/29	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority
0419000132	PARTNERSHIP	SOL	505	IMPROVE TRAFFIC OPERATIONS AND PEDESTRIAN AND BICYCLE ACCESS	0.00	3.57	0.02	0.41	0.00	0.25	0.00	0.03	N/A	N/A	Yes	Yes	No	No								0	725,015	12/25/25	04/01/25	06/20/26	Vacaville, City of	Vacaville, City of	Vacaville, City of	Caltrans
0419000153	PARTNERSHIP	SF	080	YB1 EASTBOUBD OFF-RAMP AND SOUTHGATE ROAD REALIGNENME.	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,027,128	01/15/20	06/30/22	07/20/23	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority
0419000163	SHOPP	NAP	029	FINANCIAL CONTRIBUTION ONLY (FCO) TO CALIFORNIA STATE PARKS FOR COMPLIANCE UNIT CREDITS TOWARD NPDES PERMIT ANNUAL REQUIREMENT...	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								0	0				Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0419000182	PARTNERSHIP	SM	082	SIDEWALK, RAM P, CURB, AND GUTTER IMPROVEMENTS	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	389,260	03/01/22	08/01/23	12/01/25	Menlo Park, City of	Menlo Park, City of	Menlo Park, City of	Menlo Park, City of
0419000234	SHOPP	SON	116	INSTALL FULLY ACTUATED TRAFFIC SIGNAL OR ROUNDABOUT AT INTERSECTION OF STATE ROUTE 116 AT GREEN VALLEY ROAD	1.51	0.00	0.45	0.00	0.02	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	11/23/26	11/01/27	05/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000235	SHOPP	SCL	152	CONSTRUCT ROCK SLOPE PROTECTION AND MODIFY DRAINAGE SYSTEM	0.00	0.35	0.11	0.00	0.00	0.14	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	102%	1,689,000	1,720,000	583,000	492,000	89,000	556,000	0	374,349	07/01/24	07/01/25	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0419000250	PARTNERSHIP	SCL	152	INSTALL NEW TRAFFIC SIGNAL, WIDEN AND RESTRIPE FIRST STREET (SR 152)	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	401,125		06/28/24	08/28/26	Gilroy, City of	Gilroy, City of	Gilroy, City of	Gilroy, City of
0419000255	PARTNERSHIP	SOL	037	INTERIM IMPROVEMENTS TO STATE ROUTE 37	0.00	11.68	0.85	0.00	0.00	9.01	0.00	0.00	N/A	N/A	No	No	No	No								0	3,743,000	12/19/25	12/01/27	06/01/29	Sonoma County Transportation Authority	Caltrans	Caltrans	Caltrans
0419000264	PARTNERSHIP	ALA	880	EXTEND PEDESTRIAN/BICYCLE TRAIL	0.00	0.30	0.00	0.30	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	316,227	07/15/23	07/15/24		Alameda County	Alameda County	Alameda County	Alameda County
0419000266	PARTNERSHIP	ALA	580	TO PROVIDE RAIL CONNECTIVITY BETWEEN BART SYSTEM AND THE ALTAMONT CORRIDOR EXPRESS COMMUTER SERVICE IN THE TRI-VALLEY	0.75	1.28	0.03	0.00	2.46	0.14	0.00	0.00	N/A	N/A	Yes	No	Yes	No								0	81,464		06/30/27	10/31/28	Tri-Valley Regional Rail Authority	Caltrans	Caltrans	Caltrans
0419000271	PARTNERSHIP	ALA	980	INSTALL BART POWER TRACK SUBSTATION	0.00	0.00	0.01	0.51	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	370,130	12/22/23	10/20/28	10/19/29	Bay Area Rapid Transit District	Bay Area Rapid Transit District	Bay Area Rapid Transit District	Bay Area Rapid Transit District
0419000272	SHOPP	ALA	084	SAFETY IMPROVEMENT PROJECT	0.23	4.42	0.11	0.00	0.00	0.37	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	202%	1,830,000	3,694,000	1,046,000	1,417,000	53,000	1,178,000	0	432,813	11/10/24	05/10/25	11/10/26	Caltrans	Caltrans	Caltrans	Caltrans
0419000293	SHOPP	SF	101	BRIDGE PAINTING	0.00	0.00	0.00	2.66	0.00	0.00	0.00	3.94	SHOPP	2018	No	No	No	No	15%	50,549,000	7,500,000	0	0	0	7,500,000	16,023,283	2,888,823	04/16/21	06/01/25	08/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0419000294	SHOPP	SF	080	BRIDGE PAINTING.	0.00	0.00	0.00	1.85	0.00	0.00	0.00	0.56	SHOPP	2018	No	No	No	No	39%	50,473,000	19,500,000	2,500,000	9,200,000	300,000	7,500,000	12,624,451	9,931,527	06/04/21	10/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0419000296	SHOPP	SCL	035	INSTALL CURVE WARNING SIGNS, ENHANCED VISIBILITY STRIPING, PAVEMENT MARKINGS WITH AUDIBLE TRAFFIC STRIPE SYSTEMS AND OPTICAL SPEED BARS	0.00	0.00	0.01	0.45	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	46%	4,376,000	2,007,000	290,000	825,000	41,000	851,000	1,151,871	1,771,376	01/03/22	09/22/22	08/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0419000313	STIP	59V04	101	THE CONTRACT WILL WIDEN ROUTE 101, AND RESTRIPE EXISTING HOV LANES, TO PROVIDE EXPRESS LANES IN BOTH DIRECTION OF ROUTE 101 WITHIN THE PROJECT LIMITS. THE PROJECT WILL WIDEN THE EXISTING FREEWAY, RECONSTRUCT THE EXISTING CONCRETE MEDIAN BARRIER....	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.05	STIP	2018	No	No	No	No	26%	347,040,000	90,020,000	21,000,000	38,477,000	1,000,000	29,543,000	357,320,350	58,714,756	01/09/20	11/06/22	07/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0419000357	PARTNERSHIP	ALA	061	IMPROVE PEDESTRIAN AND BICYCLE CONNECTIONS	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.12	N/A	N/A	No	No	No	Yes								0	449,161	02/22/22	11/01/23		East Bay Regional Park District	East Bay Regional Park District	East Bay Regional Park District	East Bay Regional Park District
0419000376	SHOPP	MRN	037	ADDRESS SEA LEVEL RISE INUNDATION AND FLOODING ON SR 37 FROM US 101 TO ATHERTON AVENUE, LONG LEAD PROJECT	0.15	14.47	0.70	0.00	0.00	3.39	0.00	0.00	SHOPP	2022	Yes	No	No	No								0	6,638,189	05/01/27	06/30/29	12/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0419000394	STIP	SCL	280	CONSTRUCT SOUNDWALL	0.00	0.31	0.02	0.27	0.00	0.00	0.00	0.00	STIP	2022	No	Yes	No	No								0	1,172,233	12/18/23	12/23/27	01/18/30	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0419000401	PARTNERSHIP	SCL	017	UPGRADE THE SR 17/SR 9 INTERCHANGE, IMPROVE PED/BIKE FACILITIES, IMPROVE LOCAL TRAFFIC CIRCULATION AND SR 17 FREEWAY OPERATIONS	1.84	0.99	0.15	0.00	0.00	0.10	0.00	0.00	N/A	N/A	No	No	No	No								0	221,470	04/06/26	12/31/27	01/02/29	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0419000445	SHOPP	ALA	092	PAVEMENT PRESERVATION-CAPM	1.73	4.21	0.17	0.00	0.21	0.24	0.00	0.00	SHOPP	2022	Yes	No	No	No	31%	23,116,000	7,056,000	1,126,000	2,460,000	135,000	3,335,000	0	246,896	01/02/26	01/04/27	07/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000450	SHOPP	CC	004	PAVEMENT PRESERVATION-CAPM	3.66	3.17	0.00	0.00	0.03	0.15	0.00	0.00	SHOPP	2022	Yes	No	No	No	36%	30,619,000	10,945,000	2,663,000	3,520,000	228,000	4,534,000	0	167,550	01/15/26	03/01/27	09/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000452	SHOPP	CC	123	PAVEMENT PRESERVATION (CAPM)	2.41	1.62	0.23	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	53%	9,147,000	4,806,000	835,000	1,532,000	179,000	2,260,000	0	10,095	02/18/26	02/15/27	08/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000455	SHOPP	CC	680	PAVEMENT PRESERVATION (CAPM)	4.83	3.13	0.13	0.00	0.15	0.68	0.00	0.00	SHOPP	2022	Yes	No	No	No	32%	28,957,000	9,139,000	1,959,000	3,027,000	224,000	3,929,000	0	78,469	01/02/26	04/01/27	10/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000476	SHOPP	MRN	001	MAINTAIN EXISTING PLANTED AREA TO EXTEND PLANT ESTABLISHMENT FOR MITIGATION PLANTING	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	128%	863,000	1,103,000	0	400,000	53,000	650,000	136,435	494,082	01/20/22	04/11/25	07/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000480	SHOPP	MRN	001	FOUR-YEAR PLANT ESTABLISHMENT AS FOLLOW-UP TO STORM DAMAGE PROJECT EA 04-4K240	0.00	0.00	0.01	0.38	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	56%	1,163,000	647,000	0	227,000	84,000	336,000	260,455	482,315	01/13/22	12/31/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0419000482	SHOPP	SON	001	CAPM - PAVEMENT PRESERVATION	2.20	1.50	0.04	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	51%	10,455,000	5,331,000	1,313,000	1,783,000	21,000	2,214,000	0	58,761	09/01/26	06/01/28	06/03/30	Caltrans	Caltrans	Caltrans	Caltrans
0419000485	SHOPP	SON	012	WIDEN SHOULDER TO 8" STANDARD AND PROVIDE CENTERLINE AND SHOULDER RUMBLE STRIPS	1.12	0.00	0.79	0.00	0.06	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	08/20/27	01/10/28	02/06/30	Caltrans	Caltrans	Caltrans	Caltrans
0419000518	SHOPP	SF	001	CAPM - PAVEMENT PRESERVATION	0.42	2.72	0.37	0.00	0.01	0.00	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	37%	16,656,000	6,143,000	1,153,000	2,391,000	170,000	2,429,000	0	560,147	02/03/25	02/01/27	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000524	SHOPP	SON	116	RECONSTRUCT WINGWALLS	0.00	1.62	0.04	0.00	0.00	0.31	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	77%	3,409,000	2,620,000	1,130,000	710,000	70,000	710,000	0	932,395	08/30/24	01/02/26	01/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000534	SHOPP	SM	101	CAPM AND CURB RAMPS UPGRADE	0.00	0.00	0.00	2.85	0.00	0.00	0.00	0.30	SHOPP	2018	No	No	No	Yes	34%	10,557,000	3,615,000	1,056,000	1,342,000	132,000	1,085,000	148	2,186,552	09/12/22	03/01/24	03/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0419000548	PARTNERSHIP	ALA	880	CONVERT APPROXIMATELY 2,800 FEET OF EXISTING WESTBOUND WEST GRAND AVENUE OUTSIDE SHOULDER TO A COMBINED BUS LANE AND HOV LANE BETWEEN THE WEST GRAND AVENUE I-880 ON-RAMP SPLIT WITH THE I-580 EASTBOUND ON-RAMP AND THE INTERSECTION.....	0.00	0.27	0.01	0.95	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	Yes								0	606,008	11/14/23	12/29/23	02/27/30	MTC	MTC	MTC	MTC
0419000568	SHOPP	59V04	VAR	PERFORM END-OF-LIFE REPLACEMENTS OF CLOSED-CIRCUIT TELEVISION (CCTV) CAMERAS AND VEHICLE DETECTION STATION (VDS)	1.81	7.92	0.02	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	34%	20,470,000	7,030,000	1,649,000	2,788,000	30,000	2,563,000	0	84,314	10/26/25	10/31/27	04/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000569	SHOPP	CC	242	CAPM - PAVEMENT PRESERVATION	4.35	2.77	0.33	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	25%	33,616,000	8,559,000	1,505,000	2,739,000	189,000	4,126,000	0	25,032	08/20/26	09/01/28	03/05/30	Caltrans	Caltrans	Caltrans	Caltrans
0419000570	SHOPP	NAP	029	INSTALL CENTERLINE RUMBLE STRIPS (CLRS), SHOULDER RUMBLE STRIPS (SRS) AND EDGELINE RUMBLE STRIPS (ELRS)	0.00	0.00	0.56	1.95	0.00	0.00	0.00	0.25	SHOPP	2022	No	No	No	Yes	109%	3,289,000	3,582,000	794,000	1,403,000	170,000	1,215,000	0	2,013,110	09/08/23	12/29/23	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0419000576	SHOPP	SON	101	ENVIRONMENTAL MITIGATION.	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes								0	11,358	07/01/21	07/03/23	12/30/24				Caltrans
0420000031	PARTNERSHIP	SM	101	THE PURPOSE OF THE PROJECT IS TO FULFILL THE CEQA REQUIREMENTS FOR THE HWY 101/BROADWAY INTERCHANGE RECONSTRUCTION PROJECT BY REPLACING HIGHWAY PLANTING IN AND AROUND THE RECONSTRUCTED INTERCHANGE	0.00	0.66	0.00	2.09	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	500,830	05/20/24	11/29/24	06/23/25	San Mateo County Transportation Authority	San Mateo County Transportation Authority	San Mateo County Transportation Authority	Caltrans
0420000032	SHOPP	MRN	101	MAJOR DAMAGE (PERMANENT RESTORATION) – REGRADE SLOPE	2.40	1.24	0.02	0.00	0.14	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	91%	2,748,000	2,500,000	714,000	964,000	29,000	793,000	0	66,959	04/17/26	02/26/27	08/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000033	SHOPP	MRN	101	REGRADING AND RESTORE SLOPES OF MARINWOOD BIKE PATH SLIDES.	0.00	0.17	0.00	0.00	0.00	0.15	0.00	0.00	SHOPP	2022	Yes	No	No	No	251%	526,000	1,318,000	400,000	500,000	18,000	400,000	0	0	11/04/25	12/29/26	05/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000048	STIP	SM	101	THE PROJECT WILL PROVIDE REPLACEMENT HIGHWAY PLANTING AS A FOLLOW UP CONTRACT AT THE COMPLETION OF THE MANAGED LANES PROJECT.	0.00	0.41	0.00	0.51	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No	12%	4,305,000	500,000	0	0	0	500,000	0	0	10/01/23	10/01/27	10/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000049	PARTNERSHIP	SM	101	THE PROJECT WILL PROVIDE TOLL SYSTEM INSTALLATION AND TESTING UNDER A TOLL SYSTEM INTEGRATOR (TRANSCORE) CONTRACT AS ENTERED TO BY SMCTA AND C/CAG JPA'S OPERATOR (BAY AREA INFRASTRUCTURE FINANCING AUTHORITY (BAIFA)).	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No								0	301,370	02/01/20	03/01/23	02/01/24	San Mateo County Transportation Authority	San Mateo County Transportation Authority	Caltrans	San Mateo County Transportation Authority
0420000064	SHOPP	MRN	001	REPAIR ROADWAY CRACKS AND SURFACE DISTRESS USING SHEETPILE AND ANCHORS	1.17	1.78	0.35	0.00	0.03	0.53	0.00	0.00	SHOPP	2022	Yes	No	No	No	93%	4,865,000	4,508,000	1,054,000	1,729,000	205,000	1,520,000	0	305,679	04/10/26	11/09/26	12/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0420000066	SHOPP	MRN	131	REPAIR ROADWAY CRACKS AND SURFACE DISTRESS USING SOLDIER PILE AND LAGGING WALL	1.37	1.64	0.32	0.00	0.47	0.48	0.00	0.00	SHOPP	2022	Yes	No	No	No	106%	2,874,000	3,051,000	962,000	1,227,000	232,000	630,000	0	113,222	04/06/26	04/30/27	07/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000070	SHOPP	NAP	128	STORM DAMAGE RESTORATION - INSTALL A SOIL NAIL WALL	2.17	0.00	0.00	0.00	0.84	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	98%	5,355,000	5,256,000	1,539,000	1,829,000	75,000	1,813,000	0	124,306	11/01/26	11/01/27	01/03/30	Caltrans	Caltrans	Caltrans	Caltrans
0420000074	SHOPP	CC	580	SEISMIC RETROFIT	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	38%	15,012,000	5,729,000	0	1,982,000	47,000	3,700,000	19,016,213	10,599,592	04/13/21	11/20/22	10/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0420000080	SHOPP	SON	116	REPAIR LANDSLIDE SLOPE	0.00	0.25	0.47	0.36	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No	133%	430,000	574,000	187,000	187,000	10,000	190,000	0	0	03/04/24	05/12/28	06/12/30	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0420000084	SHOPP	SON	116	INSTALL DRAINAGE SYSTEM TO PREVENT SURFICIAL DRAINAGE ABOVE THE SLOPE FROM DISCHARGING DIRECTLY ONTO THE SLOPE.	0.03	0.95	0.10	0.31	0.04	0.48	0.00	0.20	N/A	N/A	No	Yes	No	No	133%	430,000	574,000	124,000	220,000	10,000	220,000	0	0	03/04/24	05/12/28	06/12/30	Caltrans	Caltrans	Caltrans	Caltrans
0420000085	SHOPP	SON	001	REPAIR ROADWAY SETTLEMENT AND CRACKING BY INSTALLING PIN PILES AND GROUTING.	0.20	0.00	0.00	0.00	0.14	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	175%	1,654,000	2,889,000	844,000	1,008,000	99,000	938,000	0	0	11/16/26	02/15/27	06/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000098	PARTNERSHIP	SCL	101	AT LOCATION 1, THE EXISTING SB US-101 STORY ROAD DIAGONAL ON-RAMP IS A SINGLE-LANE RAMP. THE EXISTING SB US-101 STORY ROAD C-D STARTS AS IS A SING-LANE C-D AT THE SB US-101 SOTRY EXIT, DIVERGE TO 1-LANE FROM WB STORY ROAD DIAGONAL OFF-RAMP, THEN	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	652,029	11/23/21	01/31/23	01/31/24	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0420000106	PARTNERSHIP	SM	001	THE CITY OF HALF MOON BAY IS REQUESTING THAT PHASE 0 & 1 FOR EA 1AC40 BE OPENED FOR THE ENVIRONMENTAL REPORT AND DESIGN OF THE PACIFIC COAST PEDESTRIAN & BICYCLE TRAIL EXTENSION. THIS PROJECT WILL CLOSE THE GAP BETWEEN THE EXISTING NAOMI PATRIDGE...	0.00	0.00	0.02	1.13	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	228,355	08/07/23	06/22/26	06/14/27	Half Moon Bay, City of	Half Moon Bay, City of	Half Moon Bay, City of	Half Moon Bay, City of
0420000108	PARTNERSHIP	SCL	101	THE CITY OF SAN JOSE IS PROPOSING THE INSTALLATION OF A CLASS 1 TRAIL PROJECT ALONG COYOTE CREEK FROM WATSON PARK/EMPIRE STREET TO MABURY ROAD. THE TRAIL WILL ENTER CALTRANS ROW AT STATE ROUTE 101, NEAR PM 36.7, AND CROSS UNDERNEATH THE EXISTING...	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	289,779		12/31/24	06/30/25	San Jose, City of	San Jose, City of	San Jose, City of	San Jose, City of
0420000125	SHOPP	SM	035	INSTALL BEST MANAGEMENT PRACTICES	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								0	0	05/01/25	10/01/25	10/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0420000126	SHOPP	59V04	VAR	UPDATE CURVE WARNING SIGNS	3.23	1.41	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	92%	6,239,000	5,767,000	1,730,000	1,829,000	25,000	2,183,000	0	59,518	07/01/25	02/01/28	08/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000127	SHOPP	SM	VAR	INSTALL BEST MANAGEMENT PRACTICES	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	0	05/01/25	10/01/25	10/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0420000134	SHOPP	SF	101	CURVE WARNING SIGNS UPGRADE/INSTALLATION ON ALL STATE ROUTES IN SAN FRANCISCO AND MARIN COUNTIES TO COMPLY WITH THE CURRENT CA MUTCD	1.74	2.77	0.30	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	246%	1,610,000	3,960,000	1,052,000	1,321,000	173,000	1,414,000	0	27,420	06/16/25	01/15/27	07/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000142	SHOPP	SON	012	INSTALL OR UPGRADE HORIZONTAL ALIGNMENT WARNING SIGNS	1.54	2.70	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	104%	2,800,000	2,898,000	830,000	1,284,000	24,000	760,000	0	86,009	12/01/25	12/01/26	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000143	SHOPP	SON	012	PAVEMENT PRESERVATION-CAPM	2.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	55%	7,632,000	4,194,000	893,000	1,625,000	184,000	1,492,000	0	107,980	09/02/26	11/20/26	11/20/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000148	SHOPP	MRN	101	PAVEMENT PRESERVATION.	4.07	1.18	0.08	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	42%	21,631,000	9,101,000	1,845,000	2,907,000	217,000	4,132,000	0	135,700	06/01/26	03/01/28	09/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000149	SHOPP	NAP	029	PAVEMENT PRESERVATION	3.27	3.42	0.52	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	41%	19,001,000	7,846,000	1,721,000	2,627,000	532,000	2,966,000	0	59,661	01/05/26	01/04/27	03/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000150	SHOPP	NAP	012	INSTALL/UPGRADE HORIZONTAL ALIGNMENT WARNING SIGNS	2.21	1.79	0.07	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	101%	4,485,000	4,540,000	1,036,000	1,794,000	90,000	1,620,000	0	74,554	12/03/25	12/01/26	06/07/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000158	PARTNERSHIP	SCL	009	CREATE CONNECTION FROM BOTH EASTBOUND AND WESTBOUND HIGHWAY 9 TO LOS GATOS CREEK TRAIL.	0.00	0.11	0.00	0.09	0.00	0.18	0.00	0.02	N/A	N/A	No	No	No	No								0	870,845	06/16/25	05/15/23	06/30/24	Los Gatos, City of	Los Gatos, City of	Los Gatos, City of	Los Gatos, City of
0420000167	SHOPP	ALA	VAR	INSTALL BEST MANAGEMENT PRACTICES	1.98	0.25	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	275%	944,000	2,599,000	969,000	1,028,000	28,000	574,000	0	223,949	02/01/27	05/01/28	02/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0420000168	SHOPP	MRN	101	INSTALL TRASH CAPTURE DEVICES	2.81	0.00	0.00	0.00	0.02	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	222%	1,830,000	4,063,000	1,378,000	1,294,000	59,000	1,332,000	0	95,905	08/03/26	10/29/27	04/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000169	SHOPP	SM	001	INSTALLING A FULL TRASH DEVICE (FINANCIAL CONTRIBUTION ONLY) PROJECT.	0.00	1.32	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2020	No	Yes	Yes	No								0	0	06/06/24	08/16/28	09/16/30	Caltrans	Caltrans	Caltrans	Caltrans
0420000171	SHOPP	CC	680	MINOR PAVEMENT REHABILITATION	5.43	0.00	0.00	0.00	0.57	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	36%	31,640,000	11,385,000	2,771,000	3,530,000	325,000	4,759,000	0	77,916	11/02/26	05/01/28	11/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000173	SHOPP	SOL	012	PEDESTRIAN SAFETY ENHANCEMENT	0.00	1.69	0.02	0.00	0.00	0.30	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	86%	3,140,000	2,706,000	686,000	1,045,000	13,000	962,000	0	716,322	08/01/24	10/31/24	10/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0420000179	SHOPP	MRN	001	MAJOR DAMAGE-PERMANENT RESTORATION; FOLLOW-UP MITIGATION TO STORM DAMAGE PROJECT EA 04-0P130	0.00	0.00	0.01	0.51	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	73%	1,345,000	979,000	0	454,000	25,000	500,000	0	330,450	07/22/22	02/27/26	02/14/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000180	PHASE II/TOLL SEISMIC/OTHER TOLL	SF	080	REPLACE BRIDGE FENDER SYSTEM AND SKIRT MODIFICATION	2.12	0.16	0.00	0.00	0.01	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No	7%	60,000,000	4,000,000	1,500,000	2,500,000	0	0	0	578,203	07/22/26	09/08/29	10/14/30	Caltrans	Caltrans	Caltrans	Caltrans
0420000181	SHOPP	SCL	280	EXTEND PLANT ESTABLISHMENT, CREEK MONITORING AND BIOLOGICAL MONITORING FOR MITIGATION PLANTING AT LOS TRANCOS CREEK	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	0	07/12/25	07/12/35	11/12/36		Caltrans	Caltrans	Caltrans
0420000182	PARTNERSHIP	SM	101	PROVIDE A MANAGED FACIUTY IN EACH DIRECTION OF US101.	3.12	0.82	0.10	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	889,510	05/01/28	05/01/30	05/01/32	San Mateo County Transportation Authority	San Mateo County Transportation Authority	San Mateo County Transportation Authority	San Mateo County Transportation Authority
0420000191	SHOPP	ALA	580	BRIDGE HEALTH	1.03	0.00	0.00	0.00	0.03	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	49%	6,732,000	3,280,000	649,000	1,359,000	54,000	1,218,000	0	40,960	02/20/26	12/01/26	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000192	SHOPP	MRN	101	BRIDGE HEALTH	1.81	1.39	0.07	0.00	0.07	0.31	0.00	0.00	SHOPP	2022	Yes	No	No	No	173%	2,787,000	4,824,000	955,000	1,626,000	113,000	2,130,000	0	142,354	03/24/26	01/25/27	07/25/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000235	SHOPP	ALA	680	CONSTRUCT EXPRESS LANES AND REHABILITATE ROADWAY.	0.00	0.00	0.00	24.36	0.00	0.00	0.00	6.79	STIP	2020	No	No	No	No								0	3,393,729	12/30/22	12/31/26	12/31/27	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Caltrans
0420000246	PARTNERSHIP	SF	101	CONSTRUCT STORMWATER TUNNEL BELOW ALAMEDA ST	0.51	0.00	0.00	0.00	0.04	0.34	0.00	0.00	N/A	N/A	No	No	No	No								0	161,547		06/01/27	12/01/27	San Francisco Public Transportation Commission	San Francisco Public Transportation Commission	San Francisco Public Transportation Commission	San Francisco Public Transportation Commission
0420000250	SHOPP	ALA	084	MITIGATION OF NEW ALAMEDA CREEK BRIDGE.	0.00	0.00	0.01	0.46	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	308%	333,000	1,025,000	0	0	25,000	1,000,000	0	0		12/01/33	06/01/35	Caltrans	Caltrans	Caltrans	Caltrans
0420000253	SHOPP	ALA	580	POLYESTER CONCRETE OVERLAY	2.48	0.54	0.00	0.00	0.50	0.03	0.00	0.00	SHOPP	2022	Yes	No	No	No	84%	6,279,000	5,249,000	994,000	1,860,000	11,000	2,384,000	0	23,764	06/01/26	08/02/27	02/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000257	PARTNERSHIP	SF	280	BLAND KNOWN INTERSECTION IMPROVEMENTS	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	169,210	05/01/24	05/15/24	07/15/25	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority
0420000280	SHOPP	SCL	152	CONSTRUCT 2.0-FOOT MEDIAN SOFT BARRIER (RUMBLE STRIP) AND SHOULDER EDGE-LINE RUMBLE STRIP.	1.76	0.76	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	43%	10,398,000	4,510,000	1,269,000	1,271,000	62,000	1,908,000	0	50,956	08/15/25	08/31/26	08/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0420000281	SHOPP	MRN	001	WASHOUT OF SLOPE ON SIDE OF HIGHWAY POTENTIALLY DEVELOP	0.04	0.00	0.00	0.00	0.01	0.00	0.00	0.00	N/A	N/A	No	No	No	No	108%	610,000	660,000	233,000	232,000	15,000	180,000	0	0	09/13/32	02/04/33	03/03/34	Caltrans	Caltrans	Caltrans	Caltrans
0420000285	SHOPP	SON	001	REPLACE/INSTALL CULVERTS.	1.71	0.00	0.00	0.00	0.01	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	86%	5,082,000	4,395,000	829,000	1,361,000	495,000	1,710,000	0	99,835	07/24/26	07/30/27	03/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000287	SB1 (non-RMRA)	ALA	080	CONSTRUCT THE GILMAN BICYCLE/PEDESTRIAN OVERCROSSING AND ACCESS IMPROVEMENTS.	0.00	0.00	0.08	0.15	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	Yes								22,887,080	6,051,722	05/13/21	08/11/23	02/03/25	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Caltrans
0420000288	STIP	ALA	080	CONSTRUCT DOUBLE ROUNDABOUTS AT I-80/GILMAN INTERCHANGE AND BICYCLE/PEDESTRIAN ACCESS IMPROVEMENTS	0.00	0.00	0.01	5.78	0.00	0.00	0.00	0.71	STIP	2020	No	No	No	No								4,418,792	5,994,994	01/27/22	04/01/25	10/01/26	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission
0420000328	SHOPP	59V04	VAR	TMS LIFECYLE REPLACEMENT	0.00	9.32	0.06	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	44%	27,058,000	11,828,000	1,767,000	4,266,000	34,000	5,761,000	0	275,434	07/09/25	09/30/27	03/15/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000332	SHOPP	SM	082	IMPROVE BICYCLIST SAFETY ON SM 82.	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	50%	7,759,000	3,880,000	1,358,000	1,164,000	194,000	1,164,000	0	0	09/28/32	02/21/33	03/20/34	Caltrans	Caltrans	Caltrans	Caltrans
0420000334	SHOPP	SM	001	FOLLOW-UP ESTABLISHMENT OF MITIGATION MEASURES FOR DEVIL'S SLIDE TUNNEL PROJECT.	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	5%	10,080,000	525,000	225,000	225,000	0	75,000	0	0	10/10/24	12/21/28	01/24/31	Caltrans	Caltrans	Caltrans	Caltrans
0420000344	SHOPP	SCL	101	INSTALL SHOULDER RUMBLE STRIPS (SRS) OR MODIFIED (SINUSOIDAL) SRS ON BOTH INSIDE AND OUTSIDE SHOULDERS IN BOTH DIRECTIONS OF ROUTE 101 WITHIN PROJECT LIMITS.	1.16	0.91	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	105%	1,918,000	2,017,000	506,000	764,000	36,000	711,000	0	41,366	08/04/25	07/02/26	01/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000345	SHOPP	SCL	082	BICYCLIST SAFETY IMPROVEMENT	0.30	1.22	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	50%	7,132,000	3,566,000	713,000	1,248,000	178,000	1,427,000	0	0	11/04/24	01/18/29	02/19/31	Caltrans	Caltrans	Caltrans	Caltrans
0420000359	SHOPP	SOL	080	BRIDGE ENVIRONMENTAL MITIGATION	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	22,859	03/28/23	05/01/27	07/01/28		Caltrans	Caltrans	Caltrans
0420000361	PARTNERSHIP	MRN	001	EXTENSIVE HABITAT RESTORATION INCLUDING TRAFFIC SAFETY IMPROVEMENT AND ADDRESSING FUTURE SEA LEVEL RISE ISSUE	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	177,032		03/29/26	05/29/30	Marin County	Marin County	Marin County	

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0421000004	PARTNERSHIP	SM	082	REPLACE AND IMPROVE THE EXISTING LANDSCAPING, HARDSCAPE, IRRIGATION, FENCING, AND MONUMENT SIGN	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	126,358	01/16/23	06/20/24	06/17/25	South San Francisco, City of	South San Francisco, City of	South San Francisco, City of	South San Francisco, City of
0421000018	PARTNERSHIP	SM	092	ROVIDE FLOOD PROTECTION IMPROVEMENTS TO MEET FEMA.	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	Yes								0	425,194	12/29/21	12/31/23	06/30/25	Foster City, City of	Foster City, City of	Foster City, City of	Foster City, City of
0421000020	PARTNERSHIP	SF	080	SIGNAL IMPROVEMENTS AND LANE RECONFIGURATION	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	45,417				San Francisco Municipal Transportation Authority (SFMTA)	San Francisco Municipal Transportation Authority (SFMTA)	San Francisco Municipal Transportation Authority (SFMTA)	San Francisco Municipal Transportation Authority (SFMTA)
0421000021	PARTNERSHIP	SCL	152	SR 152 IMPROVEMENTS FOR ACCESS TO PACHECO RESERVOIR	0.42	2.31	0.00	0.00	0.00	0.12	0.00	0.00	N/A	N/A	Yes	No	No	No								0	48,993	10/31/25	03/31/28	09/28/29	Valley Water	Valley Water	Valley Water	Valley Water
0421000042	SHOPP	SOL	080	SUISUN CREEK BRIDGE SCOUR MITIGATION HIGHWAY PLANTING	0.00	0.00	0.01	0.45	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	60%	1,771,000	1,065,000	0	320,000	20,000	725,000	0	334,003	01/13/23	12/31/27	11/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0421000050	SHOPP	ALA	980	Replace Cooling Towers/Chillers/Chilled water pumps/condenser water pumps/air handling units in the Oakland District Office Building. Necessary structure support/seismic bracing for the replacement is also included in the project scope.	0.31	1.74	0.00	0.00	0.01	0.81	0.00	0.00	SHOPP	2022	Yes	No	No	No	35%	3,369,000	1,169,000	282,000	464,000	61,000	362,000	0	24,964	10/29/25	11/17/27	01/17/28	Caltrans	Caltrans	Caltrans	Caltrans
0421000069	PARTNERSHIP	NAP	029	REPLACE OR RELOCATE PG&E NATURAL GAS FACILITIES, AND PERFORM HYDROSTATIC TESTS WITHIN CALTRANS RIGHT OF WAY	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	531,731	10/22/21	06/15/23	03/15/24	Private	Private	Private	Private
0421000077	SHOPP	ALA	680	INSTALL DRAINAGE INLETS AND GUARDRAIL TO REDUCE WET COLLISIONS.	1.11	2.81	0.01	0.00	0.01	0.03	0.00	0.00	SHOPP	2022	Yes	No	No	No	91%	3,788,000	3,440,000	864,000	1,273,000	62,000	1,241,000	0	34,379	09/29/26	05/28/27	11/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0421000087	SHOPP	SON	001	BIOLOGICAL MITIGATION FOR GLEASON ROADWAY REALIGNMENT	0.00	0.00	0.00	1.18	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								94,000	16,529		03/31/32	12/30/33					Caltrans
0421000088	SHOPP	SON	001	STORM WATER TREATMENT MITIGATION FOR GLEASON ROADWAY	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								0	6,004		03/31/32	12/30/33					Caltrans
0421000139	PHASE II/TOLL SEISMIC/OTHER TOLL	CC	580	STRENGTHEN GUSSET PLATES AT VARIOUS LOCATIONS (16 GUSSET PLATES)	0.00	0.01	0.00	1.55	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No								10,398,162	2,852,852		07/07/22	10/31/23		Caltrans			Caltrans
0421000152	SHOPP	SON	121	SAFETY IMPROVEMENT - WIDEN 0.82 MILE SHOULDER TO STANDARD, INSTALL CENTERLINE RUMBLE STRIP (CLRS) AND SHOULDER RUMBLE STRIP (SRS)	0.04	0.90	0.03	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No	72%	15,300,000	11,000,000	5,500,000	0	0	5,500,000	0	0	05/21/25	07/30/29	08/29/31	Caltrans	Caltrans	Caltrans	Caltrans
0421000155	PARTNERSHIP	SOL	080	WESTBOUND CORDELIA TRUCK SCALES RELOCATION PROJECT	0.00	62.21	0.84	0.00	0.00	3.21	0.00	0.00	STIP	2020	No	Yes	Yes	No								0	7,756,721	01/03/25	01/03/28	12/03/29	Solano Transportation Authority	Caltrans	Solano Transportation Authority	Caltrans
0421000188	SHOPP	NAP	029	REMOVE FAILED EROSION CONTROL MESH, AND INSTALL NEW PINNED DOUBLE TWISTED WIRE MESH DRAPERY SYSTEM. PERFORM CONTOUR GRADING ON SLOPE, REMOVING OVERHANGS AND OVER STEEPENED SECTIONS.	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	103%	1,121,000	1,151,000	377,000	393,000	53,000	328,000	0	0	07/04/33	11/21/33	12/18/34	Caltrans	Caltrans	Caltrans	Caltrans
0421000223	PHASE II/TOLL SEISMIC/OTHER TOLL	CC	160	Updates to the AM Tool ID needs to be made in the Asset Management Tool.	0.00	0.93	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No	140%	1,500,000	2,100,000	525,000	840,000	0	735,000	0	36,909	06/19/24	04/29/26	08/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0421000235	PARTNERSHIP	SF	080	STRUCTURE WORK THAT ATTACHES TO THE SFOBB PROVIDE SEAT EXTENSIONS AT BENT SFOBB2 TO PREVENT LOSS OF SUPERSTRUCTURE SUPPORT IN THE EVENT OF TOTAL FAILURE OF THE STEEL BOLT CONNECTION.	0.00	0.51	0.00	0.16	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	Yes								0	92,789	10/31/23	06/30/24	06/30/25	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority
0421000252	SHOPP	SOL	012	ROADWAY RESURFACING AND REHABILITATION.	0.00	0.00	0.11	1.78	0.00	0.00	0.00	0.14	SHOPP	2020	No	No	No	Yes	205%	3,851,000	7,892,000	5,780,000	1,000,000	48,000	1,064,000	34,499	7,728,616	10/19/22	12/29/23	08/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0421000253	SHOPP	SOL	012	ROADWAY RESURFACING AND REHABILITATION, REALIGNMENT, AND WIDENING.	0.00	0.81	2.58	4.72	0.00	0.44	0.00	0.19	SHOPP	2020	No	Yes	Yes	No	19%	60,578,000	11,290,000	0	2,000,000	1,464,000	7,826,000	4,500	1,251,911	04/15/24	12/31/26	06/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0421000254	SHOPP	SOL	012	ROADWAY RESURFACING AND REHABILITATION, WIDENING, AND SIDEWALK UPGRADE.	0.00	1.54	2.25	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	58%	11,768,000	6,827,000	0	2,780,000	1,377,000	2,670,000	33,417	1,905,866	06/02/25	06/30/28	06/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0421000262	SHOPP	SM	101	CAPM - SM 101 South Segment	0.00	0.01	0.00	0.20	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								0	0	02/01/24	07/01/26	07/01/27		Caltrans		Caltrans
0421000263	SHOPP	SM	101	REHABILITATE PAVEMENT; UPGRADE SIGNS, GUARDRAIL, AND TMS ELEMENTS, REHABILITATE DRAINAGE SYSTEMS, AND UPGRADE FACILITIES TO ADA STANDARDS	0.00	14.55	0.10	1.39	0.00	0.00	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	26%	130,455,000	33,519,000	6,030,000	16,105,000	69,000	11,315,000	0	3,357,195	11/15/24	07/01/26	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0421000267	PARTNERSHIP	SCL	237	NEAR TERM IMPROVEMENTS/HOV BYPASS	0.00	0.00	0.00	0.82	0.00	0.00	0.00	0.63	N/A	N/A	No	No	No	Yes								0	287,073	06/30/23	12/28/23	03/26/25	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0421000384	SHOPP	ALA	680	PLACE POLYESTER CONCRETE OVERLAY	0.00	1.06	0.04	2.82	0.00	0.07	0.00	1.48	SHOPP	2022	No	No	No	No	51%	8,600,000	4,378,000	105,000	1,631,000	28,000	2,614,000	0	580,746	12/08/23	09/20/24	09/19/25	Caltrans	Caltrans	Caltrans	Caltrans
0421000385	SHOPP	CC	680	POLYESTER CONCRETE OVERLAY	0.00	0.00	0.11	2.48	0.00	0.00	0.00	1.49	SHOPP	2020	No	No	No	Yes	41%	8,900,000	3,710,000	109,000	1,203,000	55,000	2,343,000	0	1,461,673	04/03/23	04/05/24	04/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0421000386	SHOPP	SCL	035	PLACE POLYESTER CONCRETE OVERLAY	0.00	0.00	0.00	1.48	0.00	0.00	0.00	0.39	SHOPP	2020	No	No	No	Yes	52%	3,310,000	1,711,000	41,000	630,000	20,000	1,020,000	0	804,864	11/28/22	09/22/23	09/21/24	Caltrans	Caltrans	Caltrans	Caltrans
0421000387	SHOPP	SM	280	PLACE POLYESTER CONCRETE OVERLAY	0.00	1.44	0.09	2.19	0.00	0.16	0.00	2.12	SHOPP	2022	No	No	No	No	48%	9,000,000	4,315,000	110,000	1,670,000	55,000	2,480,000	0	847,371	12/08/23	09/20/24	09/19/25	Caltrans	Caltrans	Caltrans	Caltrans
0421000388	SHOPP	SOL	080	PLACE POLYESTER CONCRETE OVERLAY	0.00	1.69	0.12	3.03	0.00	0.08	0.00	1.38	SHOPP	2022	No	No	No	No	46%	11,400,000	5,210,000	140,000	2,100,000	70,000	2,900,000	0	745,853	12/08/23	09/20/24	09/19/25	Caltrans	Caltrans	Caltrans	Caltrans
0421000389	SHOPP	SON	012	PLACE POLYESTER CONCRETE OVERLAY	0.00	0.00	0.09	1.58	0.00	0.00	0.00	0.60	SHOPP	2020	No	No	No	Yes	43%	5,290,000	2,293,000	65,000	812,000	32,000	1,384,000	0	1,067,730	04/03/23	04/05/24	04/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0421000404	PARTNERSHIP	SM	082	ENHANCE CROSSWALK, LANDSCAPING, AND ADA COMPLIANCE	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	230,518	01/03/23	03/25/24	07/03/25	South San Francisco, City of	South San Francisco, City of	South San Francisco, City of	South San Francisco, City of
0422000002	SHOPP	SCL	101	PREVENT AND ELIMINATE PONDING OF WATER ON THE TRAVELLED WAY OF US 101.	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	33%	39,750,000	13,150,000	3,172,000	3,478,000	1,200,000	5,300,000	0	0	03/11/28	02/22/30	03/26/32	Caltrans	Caltrans	Caltrans	Caltrans
0422000032	SHOPP	CC	680	PLACE POLYESTER CONCRETE AND METHACRYLATE ON BRIDGE DECK	0.00	1.48	0.12	6.57	0.00	0.10	0.00	1.82	SHOPP	2022	No	No	No	No	43%	13,600,000	5,850,000	167,000	2,310,000	83,000	3,290,000	0	789,564	12/08/23	09/20/24	09/19/25	Caltrans	Caltrans	Caltrans	Caltrans
0422000033	SHOPP	SOL	037	PLACE A POLYESTER CONCRETE OVERLAY ON THE BRIDGE	0.00	1.32	0.12	4.06	0.00	0.12	0.00	3.09	SHOPP	2022	No	No	No	No	51%	11,100,000	5,664,000	136,000	1,930,000	68,000	3,530,000	0	653,872	12/08/23	09/20/24	09/19/25	Caltrans	Caltrans	Caltrans	Caltrans
0422000037	PARTNERSHIP	SCL	085	CURB PROTECTED BIKE LANE AND IMPROVEMENT BICYCLE AND PEDERSTRIAN CROSSING	0.00	0.00	0.03	0.13	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	142,416	07/19/23	05/17/23	11/13/24	Cupertino, City of	Cupertino, City of	Cupertino, City of	Cupertino, City of
0422000041	PARTNERSHIP	ALA	580	PROJECT LOCATED ON AIRWAY BLVD/I580 BETWEEN APPOX 420.	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	162,506		05/18/34	06/14/35	Livermore, City of	Livermore, City of	Livermore, City of	Livermore, City of
0422000076	PARTNERSHIP	SOL	029	THE CITY OF VALLEJO BAY TRAIL VINE TRAIL GAP CLOSURE.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								0	463,673	09/01/22	05/01/23	11/01/24	Vallejo, City of	Vallejo, City of	Vallejo, City of	Vallejo, City of
0422000077	SHOPP	MRN	001	REHABILITATE DRAINAGE SYSTEMS	0.00	7.75	2.15	0.00	0.00	0.51	0.00	0.00	SHOPP	2022	Yes	Yes	Yes	No	68%	11,858,000	8,030,000	0	3,350,000	1,150,000	3,530,000	0	2,085,267	02/27/25	04/15/27	04/20/29	Caltrans	Caltrans	Caltrans	Caltrans
0422000087	CLEAN CA	ALA	080	INSTALL PLANTING, IRRIGATION, GATEWAY MONUMENT, AESTHETICS ENHANCEMENTS.	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No								0	453,475	01/14/22	12/01/25	02/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0422000088	CLEAN CA	SF	080	CONVERT HIGHLY VISIBLE PARCEL AND ACTIVE TREE NURSERY, EDUCATION CENTER, DOG PARK AND PUBLIC ART INSTALLATION.	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	128,409	12/01/22	09/30/23	12/30/23	Caltrans	San Francisco, City of	San Francisco, City of	San Francisco, City of
0422000089	CLEAN CA	SCL	280	INSTALL SIDEWALK, FENCE, AND PLANTING	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	47,011	04/30/23	12/30/23	02/28/24	Caltrans	San Jose, City of	San Jose, City of	San Jose, City of
0422000091	CLEAN CA	ALA	260	ARCHITECTURAL LIGHTING IN VARIOUS LOCATIONS	0.00	0.00	0.00	1.58	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	256,807	05/03/23	06/30/24	12/30/24	Caltrans	MTC	MTC	MTC
0422000092	CLEAN CA	ALA	880	ROADSIDE REHABILITATION ENHANCEMENTS	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	Yes								0	39,846	03/30/23	06/30/24	12/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0422000120	CLEAN CA	SCL	101	CONSTRUCTION OF HAVANA-MIDFIELD PARK IN CITY OF SAN JOSE.	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	52,965	09/15/22	09/01/23	11/30/23	Caltrans	San Jose, City of	San Jose, City of	San Jose, City of
0422000136	CLEAN CA	CC	580	RICHMOND ART AND LIGHTING	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	61,296	06/30/23	03/30/24	06/30/24	Caltrans	Richmond, City of	Richmond, City of	Richmond, City of
0422000145	CLEAN CA	SOL	012	INSTALL PLANTING, IRRIGATION, PLANT ESTABLISHMENT, FENCING AND INERT GROUNDCOVER	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	131,191	01/30/23	06/30/23	09/30/23	Caltrans	Solano Co. Trans. Auth.	Solano Co. Trans. Auth.	Solano Co. Trans. Auth.
0422000152	CLEAN CA	ALA	185	INSTALL PEDESTIAN SCALE LIGHTING ON ROUTE 185 (INTERNATIONAL BLVD) IN OAKLAND	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	78,494	01/02/23	06/30/23	12/31/23	Caltrans	Oakland, City of	Oakland, City of	Oakland, City of

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0422000153	CLEAN CA	SOL	029	ADD FENCE AND ENTRY MONUMENT SIGNS. COLORED PAVEMENT	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	41,705	06/30/23	06/30/24	12/30/24	Caltrans	Solano Co. Trans. Auth.	Solano Co. Trans. Auth.	Solano Co. Trans. Auth.
0422000195	CLEAN CA	ALA	980	CLEAN CA ENHANCEMENT - SAFETY DECORATIVE PAVING, SECURITY FENCING, ROCK MULCH	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	70,245	04/30/23	10/30/23	12/30/23	Caltrans	Caltrans	Caltrans	Caltrans
0422000196	CLEAN CA	CC	580	CLEAN CA ENHANCEMENT - SAFETY DECORATIVE PAVING, SECURITY FENCING FENCING, ROCK MULCH	0.00	0.00	0.00	1.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	64,741	03/15/23	10/30/23	12/30/23	Caltrans	Caltrans	Caltrans	Caltrans
0422000197	CLEAN CA	SM	VAR	THE PURPOSE OF THIS PROJECT IS TO INSTALL SAFETY MEASURES AT BRIDGE STRUVTURES.	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	112,683	04/30/23	10/30/23	12/30/23	Caltrans	Caltrans	Caltrans	Caltrans
0422000202	PARTNERSHIP	ALA	185	CONSTRUCT CLASS IV BIKE LANES	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes	No								0	27,834	07/15/24	07/15/25	01/15/27	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission
0422000236	PARTNERSHIP	SOL	080	CONSTRUCT NEW PEDESTRIAN CROSSWALK AND BUS STOP	0.00	0.85	0.00	0.00	0.00	0.04	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	17,266	03/06/24	09/05/24	11/05/24	Solano Transportation Authority	Solano Transportation Authority	Solano Transportation Authority	Solano Transportation Authority
0422000283	PIEZOMETER DESTRUCTION	59V04	VAR	D4 - GEOTECHNICAL PIEZOMETERS DESTRUCTION	0.05	0.00	0.00	0.00	7.71	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	92,218				Caltrans	Caltrans		
0422000286	PHASE II/TOLL SEISMIC/OTHER TOLL	ALA	080	REMOVE TOLL BOOTHS AND CONVERT THE CURRENT AET SYSTEMS TO ORT SYSTEMS	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	5,797	01/22/27	07/28/28	04/18/29	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)
0422000317	SHOPP PA	ALA	080	WRONG WAY PAVEMENT MARKERS IMPROVEMENT AT EXIT RAMPS.	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	08/01/25	11/01/25	05/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0422000323	BROADBANDMM	ALA	580	I-580 BROADBAND MIDDLE-MILE NETWORK INSTALLATION PROJECT	0.01	1.53	0.04	0.00	0.00	0.18	0.00	0.00	N/A	N/A	Yes	No	No	No								0	155,469	01/06/25	12/01/25	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0422000326	BROADBANDMM	ALA	185	INSTALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK SYSTEM.	0.01	0.00	0.00	0.66	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	Yes								10,810	152,729	05/31/23	06/01/24	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0422000338	BROADBANDMM	ALA	880	INSTALL BROADBAND CONDUIT AND FIBER OPTIC AS PART OF THE BROADBAND MIDDLE MILE NETWORK FOR OAKLAND FLAT	0.00	2.19	0.02	1.17	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	169,327	01/09/24	05/01/26	04/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0422000352	BROADBANDMM	SON	001	INSTALL CONDUITS AND VAULTS FOR BROADBAND MIDDLE MILE NETWORK.	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No								0	82,202		12/27/24	06/19/26	Caltrans	Caltrans	Caltrans	Caltrans
0422000422	BROADBANDMM	ALA	980	INSTALL 1.8 MILES OF BROADBAND CONDUIT, FIBER AND OTHER INFRASTRUCURES FOR BROADBAND MIDDLE MILE NETWORK SYSTEM	0.00	0.26	0.01	1.30	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,012	01/10/24	03/02/26	09/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0422000457	PARTNERSHIP	SF	101	CONSTRUCT AND UPGRADE CURB RAMPS, SIDEWALKS, CROSSWALKS, BULB-OUTS, PAINTED SAFETY ZONE MARKINGS, ACCESSIBLE PEDESTRIAN SIGNALS (APS) AND TRAFFIC SIGNALS	0.00	0.68	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	34,201	11/01/23	11/01/24	01/26/26	Caltrans	San Francisco Municipal Transportation Authority (SFMTA)	Caltrans	San Francisco Municipal Transportation Authority (SFMTA)
0422000478	BROADBANDMM	SCL	101	INSTALL BROADBAND MIDDLE-MILE NETWORK	0.35	3.03	0.04	0.14	0.00	0.09	0.00	0.01	N/A	N/A	Yes	Yes	Yes	No								0	373,679	06/14/24	11/13/24	11/12/25	Caltrans	Caltrans	Caltrans	Caltrans
0422000479	BROADBANDMM	SCL	025	INSTALL BROADBAND MIDDLE-MILE NETWORK.	0.11	0.70	0.03	1.39	0.00	0.02	0.00	0.17	N/A	N/A	No	No	No	Yes								10,810	2,000,280	06/05/23	10/31/23	03/26/24	Caltrans	Caltrans	Caltrans	Caltrans
0422000482	BROADBANDMM	SCL	017	INSTALL CONDUITS AND VAULTS FOR BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.00	1.70	0.00	0.00	0.00	0.13	N/A	N/A	No	No	No	Yes								0	734,404		10/31/23	12/16/24	Caltrans	Caltrans	Caltrans	Caltrans
0422000494	BROADBANDMM	ALA	238	Install 27.1 miles of broadband conduit and fiber and other infrastructure(s) for the Broadband Middle-Mile Network system.	0.13	1.43	0.00	0.00	0.05	0.13	0.00	0.00	N/A	N/A	Yes	No	No	No								0	71,622	02/01/25	11/30/26	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0422000495	BROADBANDMM	ALA	061	INSTALL 13.3 MILES OF BROADBAND CONDUIT AND FIBER AND OTHER INFRASTRUCTURE(S) FOR THE BROADBAND MIDDLE MILE NETWORK SYSTEM.	0.10	0.84	0.08	0.00	0.00	0.11	0.00	0.00	N/A	N/A	Yes	No	No	No								0	96,446	02/01/25	11/30/26	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0422000496	BROADBANDMM	ALA	580	INSTALL 34.1 MILES OF BROADBAND CONDUIT AND FIBER AND OTHER INFRASTRUCTURE(S) FOR THE BROADBAND MIDDLE-MILE NETWORK SYSTEM.	0.16	2.17	0.00	0.00	0.08	0.18	0.00	0.00	N/A	N/A	Yes	No	No	No								0	113,935	02/01/25	11/30/26	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0422000497	BROADBANDMM	ALA	238	INSTALL 7.8 MILES OF BROADBAND CONDUIT AND FIBER AND OTHER INFRASTRUCTURE(S) FOR THE BROADBAND MIDDLE-MILE NETWORK SYSTEM.	0.04	0.41	0.00	0.00	0.02	0.04	0.00	0.00	N/A	N/A	Yes	No	No	No								0	71,291	02/01/25	11/30/26	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0422000502	BROADBANDMM	SCL	009	INSTALL BROADBAND CONDUIT AND FIBER INFRASTRUCTURES.	0.00	0.55	0.08	0.00	0.00	0.05	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	0	11/20/24	11/20/26	11/17/27	Caltrans	Caltrans	Caltrans	Caltrans
0422000504	BROADBANDMM	SCL	101	INSTALL BROADBAND CONDUIT AND FIBER INFRASTRUCTURES.	0.10	0.64	0.09	0.02	0.00	0.00	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	0	06/14/24	11/11/26	11/17/27	Caltrans	Caltrans	Caltrans	Caltrans
0422000515	BROADBANDMM	ALA	024	INSTALL 13.5 MILES OF BROADBAND CONDUIT AND FIBER AND OTHER INFRASTRUCURE(S) FOR THE BROADBAND MIDDLE-MILE NETWORK SYSTEM.	0.11	1.35	0.10	0.00	0.03	0.15	0.00	0.00	N/A	N/A	Yes	No	No	No								0	21,156	02/01/25	11/30/26	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0422000516	BROADBANDMM	ALA	580	INSTALL 13.4 MILES OF BROADBAND CONDUIT, FIBER AND OTHER INFRASTRUCTURE(S) FOR THE BROADBAND MIDDLE MILE NETWORK SYSTEM	0.14	1.12	0.00	0.00	0.02	0.13	0.00	0.00	N/A	N/A	Yes	No	No	No								0	16,506	02/01/25	11/30/26	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0422000517	BROADBANDMM	CC	004	INSTALL 37.0 MILES OF BROADBAND CONDUIT AND FIBER AND OTHER INFRASTRUCTURE(S) FOR THE BROADBAND MIDDLE-MILE NETWORK SYSTEM.	0.40	1.78	0.04	0.00	0.02	0.13	0.00	0.00	N/A	N/A	Yes	No	No	No								0	17,269	02/01/25	11/30/26	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0422000518	BROADBANDMM	CC	680	INSTALL 60.3 MILES OF BROADBAND CONDUIT AND FIBER AND OTHER INFRASTRUCTURE(S) FOR THE BROADBAND MIDDLE-MILE NETWORK SYSTEM.	0.97	3.25	0.00	0.00	0.14	0.33	0.00	0.00	N/A	N/A	Yes	No	No	No								0	47,878	02/01/25	11/30/26	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0422000519	BROADBANDMM	ALA	013	INSTALL 11.5 MILES OF BROADBAND CONDUIT AND FIBER AND OTHER INFRASTRUCTURE(S) FOR THE BROADBAND MIDDLE-MILE NETWORK SYSTEM.	0.12	0.78	0.12	0.00	0.01	0.10	0.00	0.00	N/A	N/A	Yes	No	No	No								0	73,224	02/01/25	11/30/26	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0422000521	BROADBANDMM	SOL	080	INSTALL 18.8 MILES OF BROADBAND CONDUIT AND FIBER AND OTHER INFRASTRUCTURE(S) FOR THE BROADBAND MIDDLE MILE NETWORK SYSTEM.	0.00	0.38	0.00	0.28	0.00	0.01	0.00	0.00	N/A	N/A	No	No	No	No								0	2,675	01/10/24	03/02/26	10/01/27	California Department of Technology	California Department of Technology	California Department of Technology	California Department of Technology
0423000006	PARTNERSHIP	SCL	101	CONSTRUCT A FLOOD WALL	0.00	0.83	0.00	0.19	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	46,889	05/20/24	11/29/24	06/30/26	Valley Water	Valley Water	Valley Water	Valley Water
0423000017	BROADBANDMM	SM	101	INSTALL BROADBAND CONDUIT AND FIBER OPTIC AS PART OF THE BROADBAND MIDDLE MILE NETWORK	0.00	1.47	0.00	0.50	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	80,119	05/01/24	05/01/26	04/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000022	BROADBANDMM	SOL	029	INSTALL BROADBAND CIRCUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN.	0.00	0.55	0.00	0.00	0.00	0.06	0.00	0.05	N/A	N/A	Yes	Yes	Yes	No								0	51,610	09/01/24	09/01/26	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000023	BROADBANDMM	NAP	029	INSTALL BROADBAND CIRCUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN.	0.00	1.29	0.00	0.00	0.00	0.13	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	23,063	03/01/24	03/01/26	03/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000024	BROADBANDMM	NAP	121	INSTALL BROADBAND CIRCUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN.	0.00	0.32	0.00	0.00	0.00	0.01	0.00	0.00	N/A	N/A	No	No	No	No								0	15,883	11/06/24	11/30/26	03/25/28	Caltrans	Caltrans	Caltrans	Caltrans
0423000025	BROADBANDMM	NAP	121	INSTALL BROADBAND CIRCUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN.	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	19,725	12/01/24	11/30/26	11/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000026	BROADBANDMM	SOL	080	INSTALL BROADBAND CIRCUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN.	0.03	0.99	0.00	0.00	0.03	0.20	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	5,731	03/01/24	03/01/26	03/01/27	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0423000027	BROADBANDMM	SOL	505	INSTALL BROADBAND CIRCUIT AND FIBER INFRASTRUCTURES AS PART OF THE BROADBAND MIDDLE-MILE NETWORK	0.00	0.37	0.00	0.00	0.00	0.03	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No							0	8,892	09/01/24	09/01/26	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000028	BROADBANDMM	MRN	001	INSTALL BROADBAND CIRCUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN.	0.36	1.41	0.00	0.02	0.02	0.09	0.00	0.01	N/A	N/A	Yes	Yes	Yes	No							0	72,693	09/01/24	09/01/26	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000029	BROADBANDMM	SON	001	INSTALL BROADBAND CIRCUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN.	0.02	1.24	0.00	0.00	0.03	0.14	0.00	0.03	N/A	N/A	Yes	Yes	Yes	No							0	6,223	09/01/24	09/01/26	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000030	BROADBANDMM	SON	012	INSTALL BROADBAND CIRCUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN.	0.02	0.99	0.00	0.00	0.01	0.09	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No							0	0	09/01/24	09/01/26	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000031	BROADBANDMM	SON	037	INSTALL BROADBAND CIRCUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN.	0.02	0.79	0.00	0.00	0.01	0.04	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No							0	0	03/01/24	03/01/26	03/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000032	BROADBANDMM	SON	101	INSTALL BROADBAND CONDUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN.	0.02	0.97	0.00	0.00	0.05	0.35	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No							0	8,181	03/01/24	03/01/26	03/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000033	BROADBANDMM	SON	116	INSTALL BROADBAND CONDUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN.	0.02	0.70	0.00	0.00	0.01	0.10	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No							0	0	12/01/24	12/01/26	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000034	BROADBANDMM	MRN	101	INSTALL BROADBAND CIRCUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN.	0.02	1.27	0.00	0.00	0.02	0.15	0.00	0.00	N/A	N/A	No	No	No	No							0	0	09/01/23	09/01/25	09/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0423000036	PHASE II/TOLL SEISMIC/OTHER TOLL	ALA	092	OPEN ROAD TOLLING CONVERSION SOUTHERN BRIDGES PROJECT.	0.76	0.30	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No							0	2,575	04/23/25	04/23/26	09/16/26	Caltrans	Caltrans	Caltrans	Caltrans
0423000037	PARTNERSHIP	SF	080	CONSTRUCT A RAIL CONNECTION TO SALESFORCE TRANSIT CENTER	0.00	0.88	0.00	0.00	0.00	0.03	0.00	0.00	N/A	N/A	No	Yes	No	No							0	12,950	01/08/24	01/06/25	07/06/26	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority
0423000045	BROADBANDMM	SM	101	INSTALL BROADBAND CONDUIT AND FIBER OPTIC AS PART OF THE BROADBAND MIDDLE MILE NETWORK.	0.00	1.08	0.07	0.00	0.00	0.10	0.00	0.00	N/A	N/A	No	Yes	Yes	No							0	60,545	10/01/24	09/01/26	03/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0423000046	BROADBANDMM	SM	092	INSTALL BROADBAND CONDUIT AND FIBER OPTIC AS PART OF THE BROADBAND MIDDLE MILE NETWORK.	0.17	1.74	0.04	0.00	0.00	0.07	0.00	0.00	N/A	N/A	Yes	No	No	No							0	101,147	04/01/25	11/30/26	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0423000047	BROADBANDMM	SM	082	INSTALL BROADBAND CONDUIT AND FIBER OPTIC AS PART OF THE BROADBAND MIDDLE MILE NETWORK.	0.19	1.29	0.05	0.00	0.00	0.06	0.00	0.00	N/A	N/A	No	Yes	Yes	No							0	92,032	10/01/24	09/01/26	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0423000048	BROADBANDMM	SM	035	INSTALL BROADBAND CONDUIT AND FIBER OPTIC AS PART OF THE BROADBAND MIDDLE MILE NETWORK.	0.16	1.33	0.04	0.00	0.00	0.04	0.00	0.00	N/A	N/A	Yes	No	No	No							0	70,016	04/01/25	11/30/26	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0423000049	BROADBANDMM	SM	001	INSTALL BROADBAND CONDUIT AND FIBER OPTIC AS PART OF THE BROADBAND MIDDLE MILE NETWORK.	0.00	0.91	0.07	0.00	0.00	0.07	0.00	0.00	N/A	N/A	No	Yes	Yes	No							0	69,512	10/01/24	09/01/26	03/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0423000050	BROADBANDMM	SF	280	INSTALL BROADBAND CONDUIT AND FIBER INFRASTRUCTURES AS PART OF THE BROADBAND MIDDLE-MILE NETWORK	0.00	0.56	0.00	0.00	0.00	0.04	0.00	0.00	N/A	N/A	No	Yes	Yes	No							0	69,384	10/01/24	09/01/26	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0423000058	CLEAN CA	ALA	880	MADELA SITE PREP	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes							0	30,284	02/28/23	10/30/23	12/30/23	Caltrans	Caltrans	Caltrans	Caltrans
0423000064	PARTNERSHIP	ALA	580	ALA-580 IMPROVEMENTS AT OAK KNOLL (PHASE 2), I-580/GOLF LINKS ROAD INTERCHANGE	0.00	0.83	0.00	0.45	0.00	0.11	0.00	0.00	N/A	N/A	No	No	Yes	No							0	76,917	02/01/24	02/01/25	08/01/26	Oakland, City of	Oakland, City of	Oakland, City of	Oakland, City of
0423000068	SHOPP	SCL	009	LOS GATOS TRAIL TO HWY 9 TRAILHEAD CONNECTOR PROJ	0.00	0.10	0.00	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	No	Yes	No	No							0	0	11/15/24	11/13/26	02/25/28		Caltrans		Caltrans
0423000070	SHOPP	SCL	009	SANBORN COUNTY PARK MITIGATION	0.00	0.27	0.07	0.00	0.00	0.07	0.00	0.00	SHOPP	2022	No	Yes	Yes	No							0	19,665	07/19/24	07/11/25	12/07/25		Caltrans	Caltrans	Caltrans
0423000088	BROADBANDMM	SCL	152	INSTALL BROADBAND-MIDDLE MILE NETWORK.	0.04	1.22	0.03	0.03	0.00	0.08	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No							0	0	06/18/24	02/20/25	02/20/26	California Department of Technology	California Department of Technology	California Department of Technology	California Department of Technology
0423000089	BROADBANDMM	SCL	280	INSTALL BROADBAND-MIDDLE MILE NETWORK ALONG ROUTE 280	0.18	1.88	0.02	0.04	0.00	0.09	0.00	0.00	N/A	N/A	No	No	No	Yes							0	0	03/21/23	10/31/23	09/17/24	California Department of Technology	California Department of Technology	California Department of Technology	California Department of Technology
0500000004	STIP	MON	101	CONSTRUCT INTERCHANGES AND OPERATIONAL IMPROVEMENTS	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00	STIP	2010	No	No	No	No	45%	155,058,000	69,321,000	19,600,000	26,300,000	8,821,000	14,600,000	151,588,489	80,535,334	02/24/11	04/14/15	04/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0500000008	PARTNERSHIP	SLO	101	INTERCHANGE AND RAMP MODIFICATIONS "BRISCO ROAD INTERCHANGE"	0.00	0.58	0.11	0.00	0.00	0.46	0.00	0.00	STIP	2022	No	No	No	No							0	1,504,010	11/20/25	04/25/28	04/24/29	Arroyo Grande, City of	Arroyo Grande, City of	Arroyo Grande, City of	Arroyo Grande, City of
0500000021	STIP	SB	246	PASSING LANES AND OPERATIONAL IMPROVEMENTS	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	66%	21,002,000	13,776,000	3,847,000	4,422,000	258,000	5,249,000	20,036,894	14,317,888	03/26/15	05/29/18	01/05/24	Caltrans	Caltrans	Caltrans	Caltrans
0500000067	PARTNERSHIP	SB	101	OPERATIONAL IMPROVEMENTS TO EXISTING INTERCHANGE 101/135 IC	0.69	0.35	0.12	0.00	0.04	0.24	0.00	0.00	N/A	N/A	Yes	No	No	No							0	381,258	10/22/27	12/24/29	07/08/31	Santa Maria, City of	Santa Maria, City of	Santa Maria, City of	Santa Maria, City of
0500000163	STIP	SB	101	REPLACE ELWOOD OH IN CONJUNCTION WITH HOLLISTER OC; MODIFICATION & RELOCATION OF SB OFF-RAMP	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	STIP	2008	No	No	No	No	42%	6,076,000	2,522,000	0	1,052,000	337,000	1,133,000	0	0			09/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0500000476	STIP	59V05	101	INSTALL NEW NATIVE DROUGHT TOLERANT TREES, SHRUBS AND MULCHING	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.04	STIP	2014	No	No	No	No	49%	1,250,000	607,000	110,000	250,000	2,000	245,000	318,923	450,533	04/03/17	08/15/24	04/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0500000495	BOND CMIA	59V05	101	CONSTRUCT INTERCHANGE	0.00	0.00	0.34	0.00	0.00	0.00	0.03	0.00	STIP	2016	No	No	No	No	33%	68,700,000	22,450,000	4,750,000	6,700,000	3,000,000	8,000,000	57,480,101	23,489,381	11/06/12	04/28/16	10/13/23	Caltrans	Caltrans	Caltrans	Caltrans
0500000496	BOND CMIA	MON	001	CONSTRUCT NEW INTERCHANGE	0.00	0.00	0.53	0.00	0.00	0.00	0.00	0.00	STIP	2012	No	No	No	No	56%	20,318,000	11,373,000	3,068,000	2,950,000	757,000	4,598,000	20,533,809	13,195,213	10/28/09	03/20/14	12/29/23	Caltrans	Caltrans	Caltrans	Caltrans
0500000497	STIP	MON	156	WIDEN TO 4-LN DIVIDED EXPRESSWAY AND BUILD INTERCHANGES	0.74	0.00	0.00	0.00	0.18	0.00	0.00	0.00	STIP	2020	No	No	No	No								4,550	13,168,008	04/13/29	04/14/33	03/28/35	Caltrans	Caltrans	Caltrans	Caltrans
0500000505	STIP	SBT	156	WIDEN 2 TO 4 LANES SAN JAUN BAUTISTA 4 LANE	0.00	0.00	0.37	15.94	0.00	0.00	0.00	2.01	STIP	2020	No	No	No	No	32%	81,541,000	26,066,000	3,936,000	8,410,000	2,720,000	11,000,000	23,532,816	18,793,702	06/29/22	05/09/25	06/09/26	Caltrans	Caltrans	Caltrans	Caltrans
0500000506	STIP	SB	101	CONSTRUCT ROUTE 101/154 NORTH SEPARATION IC & REALIGN RTE 154 101/154 INTERCHANGE	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	STIP	1998	No	No	No	No								3,762,357	443,930	08/12/99	03/24/04	09/29/23	Santa Barbara County Assoc. of Governments	Santa Barbara County Assoc. of Governments	Santa Barbara County Assoc. of Governments	Caltrans
0500000514	SHOPP	SB	192	Landscape planting and mitigation	0.00	0.00	0.03	0.78	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	Yes								482,742	6,211,544	12/18/20	04/26/24	11/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0500000541	PARTNERSHIP	SB	101	BIKE/PED IMPROVEMENTS AT RR STRUCTURE	0.00	0.33	0.01	0.00	0.00	0.00	0.00	0.00	STIP	2008	No	No	No	No								0	119,377	09/02/25	03/04/27	03/04/27	Caltrans	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments
0500000542	PARTNERSHIP	MON	068	WIDENING & INTERSECTION IMPROVEMENTS (OVERSIGHT)	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.30	STIP	2012	No	No	No	Yes								100,000	1,379,909	05/09/16	12/11/23	07/10/26	Monterey, City of	Monterey, City of	Monterey, City of	Monterey, City of
0500000543	STIP	SB	101	RECONSTRUCT INTERCHANGES (2) AND REPLACE CARPINTERIA CR BR LINDEN & CASITAS PASS IC	0.00	0.00	0.02	0.01	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	66%	63,943,000	42,265,000	6,770,000	16,997,000	2,400,000	16,098,000	73,512,246	41,904,640	07/15/16	01/20/21	08/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0500000548	PARTNERSHIP	SB	217	REVISE INTERSECTIONS AT THE HOLLISTER AVE INTERCHANGE & EXTEND LOCAL ROADS	0.00	0.00	0.13	0.70	0.00	0.00	0.00	0.08	STIP	2018	No	No	No	No								3,001,762	2,583,169	06/23/23	12/15/25	07/28/27	Goleta, City of	Goleta, City of	Goleta, City of	Goleta, City of
0500000576	SHOPP	SLO	001	REALIGN ROADWAY PIEDRAS BLANCAS REALIGNMENT	0.00	0.00	0.06	0.06	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	29%	57,770,000	17,000,000	3,570,000	5,819,000	1,341,000	6,270,000	36,161,498	18,242,423	06/15/15	05/01/18	12/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0500000833	SHOPP	MON	068	INSTALL TRAFFIC SIGNAL	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	69%	1,169,000	806,000	0	387,000	115,000	304,000	784,495	1,322,138	06/11/15	03/01/16	01/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0500020023	PARTNERSHIP	SLO	101	RECONFIGURATION OF IC	0.54	0.00	0.00	0.00	0.12	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	14,733	05/31/28	01/31/30	10/01/30	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County
0500020105	PARTNERSHIP	SCR	001	INTERSECTION IMPROVEMENTS ROUTE 1/9 INTERSECTION IMP	0.00	0.00	0.08	0.12	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No								8,619	1,005,389	04/21/21	10/20/22	10/06/23	Santa Cruz, City of	Santa Cruz, City of	Santa Cruz, City of	Santa Cruz, City of
0512000069	SHOPP	SCR	001	REPLACE CULVERTS	0.00	0.00	0.25	2.93	0.00	0.00	0.00	0.14	SHOPP	2020	No	No	No	Yes	55%	8,357,000	4,613,000	964,000	1,940,000	344,000	1,365,000	5,572,089	2,811,245	03/22/22	03/25/24	04/16/25	Caltrans	Caltrans	Caltrans	Caltrans
0512000070	PARTNERSHIP	SLO	046	MODIFY INTERSECTION	0.03	0.67	0.06	0.00	0.00	0.19	0.00	0.00	STIP	2022	Yes	No	Yes	No								0	1,072,250	10/15/25	06/14/27	02/15/28	El Paso de Robles, City of	El Paso de Robles, City of	El Paso de Robles, City of	El Paso de Robles, City of
0512000076	STIP	SLO	046	CONVERT TO 4-LANE EXPRESSWAY	0.00	0.00	0.25	0.01	0.00	0.00	0.00	0.00	STIP	2014	No	No	No	No	31%	58,000,000	17,700,000	0	7,000,000	2,500,000	8,200,000	59,444,104	18,672,242	02/25/16	06/17/19	12/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0512000134	SHOPP	SB	217	Replace Bridge	0.00	0.00	0.07	3.49	0.00	0.00	0.00	1.72	SHOPP	2020	No	No	No	No	51%	27,990,000	14,284,000	3,887,000	3,459,000	156,000	6,782,000	130,813	6,675,198	02/27/23	07/19/27	09/07/29	Caltrans	Caltrans	Caltrans	Caltrans
0512000139	SHOPP	SB	154	REPLACE BRIDGE	0.00	0.00	0.03	2.30	0.00	0.00	0.00	1.12	SHOPP	2020	No	No	No	No	126%	4,000,000	5,035,000	1,125,000	2,050,000	50,000	1,810,000	22,769	3,397,114	03/10/23	02/14/25	05/25/27	Caltrans	Caltrans	Caltrans	Caltrans
0512000141	SHOPP	SB	154	INFRASTRUCTURE MAINTENANCE	0.00	0.00	0.02	0.27	0.00	0.00	0.00	0.23	SHOPP	2020	No	No	No	Yes	38%	17,050,000	6,555,000	1,100,000	1,500,000	75,000	3,880,000	6,789,356	2,287,441	12/15/20	07/14/23	07/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0512000228	SB1 (non-RMRA)	SCR	001	Construct auxiliary lanes and construct bicycle/pedestrian overcrossing near Chanticleer Avenue.	0.00	0.00	0.04	9.65	0.00	0.00	0.00	3.97	STIP	2020	No	No	No	No								957,744	3,853,410	11/16/22	08/30/24	02/07/28	Santa Cruz County Regional Transportation Commission	Santa Cruz County Regional Transportation Commission	Santa Cruz County Regional Transportation Commission	Caltrans
0513000009	SHOPP	MON	101	ROADWAY REHABILITATION	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	19%	43,835,000	8,344,000	780,000	2,060,000	180,000	5,324,000	39,998,005	10,270,576	01/07/19	06/30/23	09/12/23	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0513000017	SHOPP	MON	101	NORTH SOLEDAD OH BRIDGE REHABILITATION	0.00	0.00	0.49	0.55	0.00	0.00	0.00	0.17	SHOPP	2020	No	No	No	No	56%	6,499,000	3,666,000	34,000	2,006,000	58,000	1,568,000	1,867,881	5,223,325	04/08/22	06/30/23	02/07/25	Caltrans	Caltrans	Caltrans	Caltrans
0513000018	SHOPP	SB	101	REPLACE BRIDGES	0.00	0.69	0.08	2.72	0.00	1.84	0.00	1.45	SHOPP	2022	No	No	No	No	48%	41,522,000	19,980,000	2,200,000	6,260,000	320,000	11,200,000	40,431	6,813,296	02/14/24	10/25/27	06/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0513000019	SHOPP	MON	101	SEISMIC RETROFIT	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	Yes	45%	30,857,000	13,998,000	2,203,000	4,875,000	80,000	6,840,000	0	0	02/11/19	12/15/23	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0513000024	SHOPP	SB	101	WASTEWATER SYSTEM UPGRADE	0.00	0.00	0.02	0.15	0.00	0.00	0.01	0.14	SHOPP	2018	No	No	No	No	72%	3,465,000	2,490,000	240,000	1,060,000	10,000	1,180,000	5,536,708	3,989,423	01/14/21	04/28/23	02/24/25	Caltrans	Caltrans	Caltrans	Caltrans
0513000026	SHOPP	SB	VAR	Upgrade curb ramps and other facilities to Americans with Disabilities Act (ADA) standards, construct new sidewalks, buffered bike lanes, bulb outs, and install flashing beacons as complete streets elements.	0.00	2.36	4.84	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	154%	5,100,000	7,872,000	1,229,000	2,233,000	2,963,000	1,447,000	9,750	1,524,524	04/28/25	07/08/27	12/11/28	Caltrans	Caltrans	Caltrans	Caltrans
0513000027	SHOPP	SB	101	ADA COMPLIANCE	0.00	0.00	0.08	0.44	0.00	0.00	0.00	0.12	SHOPP	2020	No	No	No	Yes	72%	4,674,000	3,384,000	70,000	1,875,000	303,000	1,136,000	3,688,852	2,913,344	09/24/21	08/31/23	08/26/24	Caltrans	Caltrans	Caltrans	Caltrans
0513000028	SHOPP	MON	156	Replace Bridge Railing	0.00	0.00	0.26	0.86	0.00	0.00	0.00	0.55	SHOPP	2020	No	No	No	Yes	55%	6,893,000	3,800,000	70,000	1,800,000	130,000	1,800,000	2,120,304	3,815,909	01/06/22	10/12/23	12/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0513000052	SHOPP	MON	001	CULVERT REHABILITATION	0.00	0.00	0.07	0.35	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	75%	2,579,000	2,681,000	400,000	1,154,000	344,000	783,000	3,689,053	2,254,037	10/25/18	11/13/20	03/28/25	Caltrans	Caltrans	Caltrans	Caltrans
0513000078	PARTNERSHIP	SB	166	INTERSECTION IMPROVEMENTS	0.81	0.52	0.09	0.00	0.00	0.01	0.00	0.00	N/A	N/A	Yes	No	No	No								0	314,202	07/11/25	09/11/26	07/30/27	Santa Barbara County Assoc. of Governments	Santa Barbara County Assoc. of Governments	Santa Barbara County Assoc. of Governments	Santa Barbara County Assoc. of Governments
0513000079	PARTNERSHIP	SB	166	INTERSECTION IMPROVEMENTS	0.00	0.00	0.07	0.36	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	533,545	04/26/23	10/23/23	04/23/25	Santa Barbara County Assoc. of Governments	Santa Barbara County Assoc. of Governments	Santa Barbara County Assoc. of Governments	Santa Barbara County Assoc. of Governments
0513000082	STIP	MON	101	LANDSCAPE MITIGATION	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	No	29%	5,300,000	1,560,000	0	500,000	10,000	1,050,000	2,533,095	2,087,785	04/26/17	05/13/22	07/13/23	Caltrans	Caltrans	Caltrans	Caltrans
0513000101	SHOPP	SB	101	Landscape Mitigation	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	160%	658,000	1,054,000	0	369,000	40,000	645,000	506,315	841,829	04/03/18	10/11/21	02/17/23	Caltrans	Caltrans	Caltrans	Caltrans
0513000133	STIP	MON	101	UPGRADE EXISTING EXPRESWAY TO A FREEWAY, INTERCHANGES & FRONTAGE RD SOUTH SALINAS CORRIDOR	8.62	0.00	0.00	0.00	2.31	0.00	0.00	0.00	STIP	2022	No	No	No	No								0	996,815	01/10/31	01/23/34	10/27/36	Caltrans	Caltrans	Caltrans	Caltrans
0514000003	SHOPP	SB	101	REPLACE BRIDGES	0.00	0.00	0.13	0.33	0.00	0.00	0.00	0.23	SHOPP	2018	No	No	No	No	44%	13,595,000	5,940,000	650,000	1,800,000	250,000	3,240,000	9,661,102	6,078,956	12/15/20	05/30/23	01/17/25	Caltrans	Caltrans	Caltrans	Caltrans
0514000004	SHOPP	MON	001	Replace Bridge	2.51	1.87	0.04	0.00	0.51	5.17	0.00	0.00	SHOPP	2022	Yes	No	No	No	36%	79,519,000	28,496,000	3,500,000	9,598,000	1,110,000	14,288,000	0	2,949,334	07/07/27	10/25/30	02/01/35	Caltrans	Caltrans	Caltrans	Caltrans
0514000027	STIP	SLO	046	Convert to a 4 lane expressway	0.00	0.00	2.32	12.15	0.00	0.00	0.00	1.63	STIP	2020	No	No	No	No	20%	138,220,000	27,821,000	0	13,900,000	2,700,000	11,221,000	62,203,810	25,613,406	02/16/22	08/30/24	01/08/27	Caltrans	Caltrans	Caltrans	Caltrans
0514000028	STIP	SLO	046	Convert to a 4 lane expressway	0.00	0.00	2.14	15.28	0.00	0.00	0.00	5.42	STIP	2022	No	No	No	No	25%	117,200,000	29,000,000	0	13,200,000	2,400,000	13,400,000	8,520,227	13,391,544	02/01/23	07/28/25	07/25/29	Caltrans	Caltrans	Caltrans	Caltrans
0514000039	SHOPP	SCR	152	Construct accessible pathway, concrete barrier, retaining wall, curb gutter and sidewalk to meet Americans with Disabilities Act (ADA) Standards	0.00	0.00	0.43	2.22	0.00	0.00	0.00	0.61	SHOPP	2020	No	No	No	Yes	289%	1,925,000	5,569,000	1,621,000	2,041,000	319,000	1,588,000	19,698	3,315,937	12/22/22	01/02/24	08/27/25	Caltrans	Caltrans	Caltrans	Caltrans
0514000040	SHOPP	SLO	041	Improve and construct new ADA accessible pedestrian pathways and install Accessible Pedestrian Signal (APS) systems	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	104%	4,229,000	4,383,000	827,000	1,333,000	1,082,000	1,141,000	6,671,320	5,065,385	01/14/20	04/08/22	07/10/23	Caltrans	Caltrans	Caltrans	Caltrans
0514000043	PARTNERSHIP	MON	001	Drainage Improvements	0.00	0.36	0.00	0.05	0.00	0.29	0.00	0.24	N/A	N/A	No	No	No	Yes								0	566,578	12/21/23	05/15/24	03/13/25	Monterey County	Monterey County	Monterey County	Monterey County
0514000061	SHOPP	SB	101	BRIDGE RAIL UPGRADE	0.00	0.00	0.09	0.94	0.00	0.00	0.00	0.17	SHOPP	2018	No	No	No	No	78%	6,314,000	4,928,000	910,000	1,789,000	211,000	2,018,000	546,651	3,402,010	09/21/20	08/29/23	07/10/26	Caltrans	Caltrans	Caltrans	Caltrans
0514000063	SHOPP	SB	001	Upgrade sheet piling and rock slope protection	0.00	0.00	0.10	0.58	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	265%	1,324,000	3,508,000	688,000	1,692,000	99,000	1,029,000	507,410	1,901,868	11/30/21	05/09/23	07/25/24	Caltrans	Caltrans	Caltrans	Caltrans
0514000064	SHOPP	MON	101	SEISMIC RETROFIT 2 BRIDGES	0.00	0.00	0.02	0.23	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	No	46%	12,063,000	5,580,000	1,529,000	1,800,000	15,000	2,236,000	3,849,512	3,337,483	10/09/20	06/29/22	04/11/24	Caltrans	Caltrans	Caltrans	Caltrans
0514000075	SHOPP	SCR	009	UPGRADE DRAINAGE SYSTEMS AND STABILIZE SLOPES	0.00	0.00	0.12	0.18	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	No	191%	2,110,000	4,036,000	745,000	1,192,000	1,287,000	812,000	2,575,682	2,813,729	03/04/21	09/15/22	03/22/24	Caltrans	Caltrans	Caltrans	Caltrans
0514000081	STIP	SB	246	Planting Mitigation	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	174%	500,000	870,000	0	342,000	0	528,000	540,233	739,277	11/08/18	04/25/22	11/07/29	Caltrans	Caltrans	Caltrans	Caltrans
0514000131	SHOPP	SCR	017	Wildlife Crossing	0.00	0.00	0.05	0.95	0.00	0.00	0.00	0.36	SHOPP	2020	No	No	No	Yes								4,944,947	4,387,328	09/02/21	01/17/24	03/19/26	Caltrans	Caltrans	Caltrans	Caltrans
0514000145	SHOPP	SCR	017	Proposed Landscape Split from 05-0Q600_ Hwy 17 Storm Water Mitigation	0.00	0.00	0.01	0.19	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	208%	507,000	1,055,000	0	500,000	18,000	537,000	331,457	553,858	10/04/19	01/31/23	10/18/24	Caltrans	Caltrans	Caltrans	Caltrans
0515000012	SB1 (non-RMRA)	SB	101	Construct 0.6 miles Class I bikeway to close a gap in the California Coastal Trail (CCT).	0.00	0.00	0.08	0.37	0.00	0.00	0.00	0.06	STIP	2020	No	No	No	Yes								7,795,755	1,588,672	10/06/22	07/05/23	06/21/24	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments
0515000019	SHOPP	SLO	101	Mitigation Planting	0.00	0.00	0.03	1.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	Yes	270%	270,000	730,000	0	223,000	28,000	479,000	198,650	260,986	11/01/20	04/30/24	08/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0515000030	SHOPP	SLO	001	Landscape planting and wetland mitigation	0.00	0.00	0.07	0.67	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	64%	3,843,000	2,446,000	0	1,013,000	57,000	1,376,000	2,853,478	1,718,979	06/28/18	12/13/21	11/22/24	Caltrans	Caltrans	Caltrans	Caltrans
0515000033	SHOPP	59V05	101	Underground Storage Tank and Superfund Monitoring	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	17,747			08/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0515000037	STIP	SCR	001	Operational Improvements and Bike/Ped bridge	0.00	0.39	0.12	0.83	0.00	0.18	0.00	0.63	STIP	2016	No	No	No	No	119%	4,260,000	5,054,000	1,110,000	2,045,000	155,000	1,744,000	69,005	3,368,603	01/09/24	01/09/26	08/09/27	Caltrans	Caltrans	Caltrans	Caltrans
0515000038	PARTNERSHIP	SLO	101	Operational Improvements	0.00	0.00	0.07	0.60	0.00	0.00	0.00	0.32	STIP	2020	No	No	No	Yes								0	1,166,570	04/20/23	04/04/24	09/10/24	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County
0515000045	SHOPP	59V05	VAR	Long-term mitigation monitoring	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	50,579			07/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0515000063	STIP	SLO	101	Operational Improvements	0.00	6.75	0.18	0.00	0.00	3.75	0.00	0.00	STIP	2020	No	No	No	No	33%	36,020,000	11,954,000	3,750,000	4,319,000	135,000	3,750,000	67,235	5,207,454	03/14/25	02/16/27	09/20/28	Caltrans	Caltrans	Caltrans	Caltrans
0515000084	SHOPP	SB	101	Mitigation Planting	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	180%	220,000	395,000	0	70,000	5,000	320,000	252,848	263,746	01/06/17	02/19/21	01/03/24	Caltrans	Caltrans	Caltrans	Caltrans
0515000097	SHOPP	SLO	001	Replace Bridge	0.00	0.00	0.01	1.55	0.00	0.00	0.00	0.24	SHOPP	2018	No	No	No	No	70%	9,155,000	6,399,000	1,424,000	2,300,000	275,000	2,400,000	7,127,274	5,297,836	04/01/21	05/05/25	02/26/26	Caltrans	Caltrans	Caltrans	Caltrans
0515000098	SHOPP	SLO	001	Replace Bridge	0.00	0.00	0.01	3.14	0.00	0.00	0.00	0.21	SHOPP	2018	No	No	No	Yes	55%	11,286,000	6,201,000	1,399,000	1,900,000	200,000	2,702,000	6,373,130	4,942,928	11/18/21	03/14/24	01/24/25	Caltrans	Caltrans	Caltrans	Caltrans
0515000099	SHOPP	SLO	058	Replace Bridge	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.05	SHOPP	2018	No	No	No	No	89%	7,881,000	7,029,000	1,419,000	2,500,000	210,000	2,900,000	4,761,873	5,584,627	07/17/20	06/26/23	04/17/24	Caltrans	Caltrans	Caltrans	Caltrans
0515000104	PARTNERSHIP	SLO	001	OPERATIONAL IMPROVEMENTS	0.12	0.02	0.04	0.00	0.00	0.00	0.00	0.00	STIP	2022	Yes	No	No	No								0	195,761	03/12/26	08/05/26	05/27/27	Morro Bay, City of	Morro Bay, City of	Morro Bay, City of	Morro Bay, City of
0516000005	SHOPP	SCR	009	Drainage system upgrades (install and repair) and slope stabilization at inlets/outlets	0.00	0.96	0.16	1.18	0.00	0.36	0.00	0.15	SHOPP	2022	No	No	No	No	92%	7,562,000	6,925,000	1,445,000	2,377,000	1,078,000	2,025,000	217,767	3,855,307	12/05/23	06/05/26	09/29/27	Caltrans	Caltrans	Caltrans	Caltrans
0516000006	SHOPP	59V05	VAR	CPS/APS/Concrete	0.00	0.00	0.09	0.28	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	136%	1,944,000	2,636,000	879,000	940,000	71,000	746,000	465,771	1,527,593	10/22/21	02/21/23	02/21/24	Caltrans	Caltrans	Caltrans	Caltrans
0516000007	SHOPP	SLO	VAR	Install vehicle detection systems, Changeable Message Signs (CMS), cameras, and loop detectors.	0.00	0.00	0.13	0.26	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	62%	3,626,000	2,255,000	380,000	1,095,000	78,000	702,000	2,472,196	1,704,345	05/07/21	11/17/22	07/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0516000008	SHOPP	SB	135	Pavement Preservation	0.00	0.00	0.14	0.34	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	41%	14,750,000	6,097,000	0	1,869,000	1,832,000	2,396,000	12,851,461	4,559,103	10/19/21	01/18/23	12/19/23	Caltrans	Caltrans	Caltrans	Caltrans
0516000009	SHOPP	SLO	001	Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, place Rubberized Hot Mix Asphalt (RHMA) pavement and widen shoulders and construct bike lanes as complete streets elements.	0.00	0.00	0.35	4.06	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	No	59%	12,071,000	7,107,000	1,156,000	1,751,000	1,670,000	2,530,000	141,031	3,463,353	01/20/23	07/01/25	10/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0516000010	SHOPP	SCR	129	Construct intersection safety improvements	0.00	0.00	0.07	0.06	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	75%	5,230,000	3,899,000	782,000	1,341,000	441,000	1,335,000	2,765,962	2,830,741	11/05/20	06/01/22	09/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0516000011	SHOPP	MON	068	Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place HMA pavement.	0.00	0.00	0.27	0.99	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	Yes	51%	8,066,000	4,107,000	482,000	1,638,000	312,000	1,675,000	3,646,291	2,124,665	11/24/21	07/10/23	06/19/24	Caltrans	Caltrans	Caltrans	Caltrans
0516000012	SHOPP	SB	001	Pavement Preservation	0.00	0.00	0.96	3.26	0.00	0.00	0.00	0.06	SHOPP	2020	No	No	No	Yes	94%	8,365,000	7,840,000	0	3,630,000	2,460,000	1,750,000	1,838,503	3,889,497	08/05/22	11/15/23	07/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0516000013	SHOPP	MON	101	Safety Roadside Rest Area infrastructure upgrades at 2 locations	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.52	SHOPP	2018	No	No	No	No	64%	5,479,000	3,489,000	0	1,763,000	29,000	1,697,000	3,663,147	2,686,765	03/11/23	04/07/23	12/24/24	Caltrans	Caltrans	Caltrans	Caltrans
0516000018	SHOPP	MON	101	Roadway and Retaining wall	0.00	0.00	0.12	2.07	0.00	0.00	0.00	0.82	SHOPP	2020	No	No	No	No	89%	5,405,000	4,790,000	700,000	1,900,000	190,000	2,000,000	672,670	2,549,964	09/02/22	10/21/24	12/19/25	Caltrans	Caltrans	Caltrans	Caltrans
0516000020	SHOPP	SCR	VAR	CONSTRUCT RAMP SAFETY IMPROVEMENTS	0.00	0.00	0.39	0.43	0.00	0.00	0.00	0.08	SHOPP	2018	No	No	No	No	76%	6,469,000	4,912,000	792,000	1,930,000	217,000	1,973,000	5,332,893	3,974,509	11/16/20	10/28/22	06/24/24	Caltrans	Caltrans	Caltrans	Caltrans
0516000041	SHOPP	MON	068	Provide Accessible Pathway	0.00	0.00	0.02	1.19	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	Yes	167%	1,039,000	1,737,000	313,000	790,000	48,000	586,000	516,828	1,596,757	06/29/22	02/08/24	02/25/25	Caltrans	Caltrans	Caltrans	Caltrans
0516000042	SHOPP	MON	218	ADA compliant pedestrian access	0.00	0.00	0.77	1.30	0.00	0.00	0.00	0.09	SHOPP	2020	No	No	No	Yes	209%	1,655,000	3,462,000	630,000	1,269,000	1,016,000	547,000	136,878	2,375,226	01/06/23	02/05/24	03/24/25	Caltrans	Caltrans	Caltrans	Caltrans
0516000043	STIP	SB	101	Mitigation Planting	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	Yes	45%	2,563,000	1,163,000	0	250,000	0	913,000	2,447,947	1,225,387	10/04/19	06/17/24	05/11/26	Caltrans	Caltrans	Caltrans	Caltrans
0516000044	STIP	SB	101	Mitigation Monitoring	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No								365	3,630	07/15/16	05/21/19	12/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0516000060	SHOPP	SB	154	Intersection Improvement	0.00	0.20	0.29	2.40	0.00	0.16	0.00	0.07	SHOPP	2020	No	No	No	No	61%	7,015,000	4,265,000	793,000	1,440,000	418,000	1,614,000	53,341	2,070,781	01/23/24	03/21/25	10/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0516000073	SHOPP	SB	101	Replace Bridge	0.00	0.00	0.03	2.75	0.00	0.00	0.00	1.57	SHOPP	2020	No	No	No	No	40%	20,116,000	8,001,000	1,400,000	2,730,000	70,000	3,801,000	56,434	3,383,725	02/28/23	01/05/27	12/20/28	Caltrans	Caltrans	Caltrans	Caltrans
0516000074	SHOPP	59V05	001	Bridge Replacement	0.00	2.05	0.10	1.08	0.00	0.89	0.00	1.46	SHOPP	2022	No	No	No	No	46%	34,910,000	15,926,000	2,294,000	3,517,000	455,000	9,660,000	196,085	4,999,390	02/15/24	06/25/27	05/22/29	Caltrans	Caltrans	Caltrans	Caltrans
0516000075	SHOPP	SB	154	Substructure Rehabilitation/ Bridge Rail Upgrade	0.00	0.00	0.07	1.67	0.00	0.00	0.00	0.82	SHOPP	2020	No	No	No	Yes	57%	8,842,000	5,071,000	928,000	2,135,000	52,000	1,956,000	3,889,805	2,803,710	12/09/21	03/11/24	02/25/25	Caltrans	Caltrans	Caltrans	Caltrans
0516000077	SHOPP	MON	001	Electrochemical Chloride Extraction (ECE) Of Bridge Structure	0.00	0.00	0.10	1.23	0.00	0.00	0.00	1.00	SHOPP	2020	No	No	No	Yes	46%	9,708,000	4,450,000	700,000	1,500,000	90,000	2,160,000	4,079,718	3,089,318	07/20/21	09/29/23	09/06/24	Caltrans	Caltrans	Caltrans	Caltrans
0516000078	SHOPP	SCR	009	Replace Bridges	0.00	0.55	0.60	0.40	0.00	0.28	0.00	0.27	SHOPP	2020	No	Yes	Yes	No	69%	15,325,000	10,622,000	2,692,000	2,884,000	888,000	4,158,000	139,700	5,006,836	05/13/24	05/11/27	03/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0516000079	SHOPP	SCR	001	Bridge Preventative Maintenance - Place Scour Protection	0.00	0.00	0.06	2.01	0.00	0.00	0.00	0.45	SHOPP	2020	No	No	No	Yes	290%	1,700,000	4,829,000	1,591,000	1,370,000	196,000	1,772,000	50,663	1,489,042	07/11/22	10/04/23	05/19/26	Caltrans	Caltrans	Caltrans	Caltrans
0516000081	SHOPP	MON	001	Replace Bridge Rail	0.00	0.38	0.03	0.00	0.00	0.16	0.00	0.00	SHOPP	2020	No	Yes	Yes	No	106%	3,072,000	3,249,000	608,000	1,345,000	141,000	1,155,000	8,250	2,380,653	08/28/24	04/03/28	07/18/29	Caltrans	Caltrans	Caltrans	Caltrans
0516000097	SHOPP	SB	001	Widen shoulders, install rumble strips, upgrade guardrails and relocate objects from within the clear recovery zone.	0.00	1.63	0.77	1.60	0.00	0.25	0.00	0.07	SHOPP	2022	No	Yes	Yes	No	48%	19,454,000	9,294,000	1,736,000	1,942,000	1,237,000	4,379,000	42,564	3,309,091	05/01/24	11/19/25	03/10/27	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0516000105	PARTNERSHIP	SLO	101	Construct an overcrossing over US 101, improve the US 101-Prado Rd. northbound ramps, and construct a northbound auxiliary lane between the Prado rd. on-ramp and the Madonna Rd off-ramp.	0.33	0.08	0.00	0.00	0.00	0.13	0.00	0.00	STIP	2020	Yes	No	No	No								0	447,710	01/22/26	08/31/27	04/12/28	San Luis Obispo, City of	San Luis Obispo, City of	San Luis Obispo, City of	San Luis Obispo, City of
0516000118	SHOPP	MON	183	Rehabilitate pavement, repair bridge, construct storm drainage system improvements, construct Transportation Management System (TMS) elements, improve pedestrian, bicycle, and Americans with Disabilities Act (ADA) facilities.	0.00	3.15	0.40	2.93	0.00	0.34	0.00	0.19	SHOPP	2022	No	No	No	No	69%	23,600,000	16,400,000	2,600,000	3,000,000	6,600,000	4,200,000	500,390	7,359,453	12/21/23	10/07/26	11/19/27	Caltrans	Caltrans	Caltrans	Caltrans
0516000125	SHOPP	MON	101	Landscape mitigation	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	98%	886,000	868,000	0	344,000	0	524,000	0	407,470	03/31/23	07/30/26	05/26/27	Caltrans	Caltrans	Caltrans	Caltrans
0516000140	SHOPP	MON	101	Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage systems.	0.00	0.00	0.14	12.40	0.00	0.00	0.00	1.36	SHOPP	2020	No	No	No	No	45%	36,157,000	16,395,000	4,500,000	3,580,000	415,000	7,900,000	14,300	7,778,911	02/09/23	11/07/24	01/09/26	Caltrans	Caltrans	Caltrans	Caltrans
0516000163	SHOPP	MON	001	Bridge Rail Replacement	0.00	0.55	0.14	1.62	0.00	0.31	0.00	0.87	SHOPP	2022	No	No	No	No	136%	3,700,000	5,021,000	1,600,000	1,900,000	130,000	1,391,000	32,211	2,558,595	01/05/24	01/06/25	10/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0516000164	SHOPP	SBT	025	Widen through-cut to provide greater catchment and flatten slope repose. Shift horizontal alignment 35 feet to station right	0.00	0.00	0.26	5.76	0.00	0.00	0.00	0.19	SHOPP	2020	No	No	No	No	51%	9,404,000	4,788,000	1,181,000	1,756,000	345,000	1,506,000	183,688	2,909,843	02/14/23	07/16/24	07/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0516000171	REAL PROPERTY SERVICES	59V05	101	Closed Projects: Excess Lands Only	0.00	0.00	1.30	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	2,895,554			05/26/26	Caltrans	Caltrans	Caltrans	Caltrans
0516000172	REAL PROPERTY SERVICES	59V05	101	Closed Projects: Property Management Only	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,971,336			07/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0517000001	SHOPP	SB	101	Roadside Safety Improvements	0.00	0.00	0.02	0.06	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	61%	4,728,000	2,875,000	714,000	1,123,000	35,000	1,003,000	4,255,431	2,300,924	08/12/21	09/13/22	08/11/23	Caltrans	Caltrans	Caltrans	Caltrans
0517000002	SHOPP	SB	101	Pavement Preservation CAPM	0.00	0.00	0.12	11.88	0.00	0.00	0.00	1.40	SHOPP	2020	No	No	No	No	17%	61,850,000	10,407,000	2,160,000	2,648,000	74,000	5,525,000	112,043	4,190,172	02/28/23	12/09/24	02/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0517000017	SHOPP	SLO	046	Construct roundabout	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	68%	5,596,000	3,806,000	0	1,895,000	105,000	1,806,000	5,367,658	2,861,627	05/08/20	09/15/22	08/29/23	Caltrans	Caltrans	Caltrans	Caltrans
0517000039	SHOPP	SB	135	Modify Signals, Construct Curb Ramps	0.00	0.00	1.39	4.09	0.00	0.00	0.05	0.12	SHOPP	2020	No	No	No	No	79%	9,428,000	7,484,000	0	2,234,000	2,646,000	2,604,000	278,591	3,195,721	11/28/22	01/24/25	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0517000040	SHOPP	59V05	VAR	Advance Mitigation	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	8%	2,919,000	220,000	0	140,000	80,000	0	2,859,300	48,776			07/19/30	Caltrans	Caltrans	Caltrans	Caltrans
0517000044	SHOPP	SLO	001	Seed collection and propagation	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	223%	180,000	401,000	0	32,000	0	369,000	174,450	174,250	08/21/17	11/01/21	09/11/23	Caltrans	Caltrans	Caltrans	Caltrans
0517000055	SHOPP	59V05	VAR	Legal Support by Capital Outlay Support Staff	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	165,269			06/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0517000082	SHOPP	SB	101	Roadway Rehabilitation	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	49%	42,726,000	20,840,000	9,200,000	1,380,000	220,000	10,040,000	0	0	04/02/20		05/28/25	Caltrans	Caltrans	Caltrans	Caltrans
0517000083	SHOPP	SB	101	Roadway Rehabilitation	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	30%	57,520,000	17,150,000	0	4,370,000	290,000	12,490,000	0	0	06/04/21	01/24/25	09/25/26	Caltrans	Caltrans	Caltrans	Caltrans
0517000084	SHOPP	SB	101	Roadway Rehabilitation	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								0	0	10/23/20	06/24/21	05/22/25	Caltrans	Caltrans	Santa Barbara County Assoc. of Governments	Caltrans
0517000113	SHOPP	MON	068	Superelevation correction, shoulder widening and rumble strips.	0.00	0.00	0.22	0.56	0.00	0.00	0.00	0.07	SHOPP	2020	No	No	No	Yes	144%	3,489,000	5,026,000	1,207,000	2,053,000	356,000	1,410,000	32,142	1,339,712	11/18/22	08/03/23	05/29/24	Caltrans	Caltrans	Caltrans	Caltrans
0517000184	SHOPP	SB	135	Signals, lighting, sidewalks and curb ramps	0.00	0.00	0.07	0.13	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	108%	1,818,000	1,964,000	0	860,000	534,000	570,000	1,505,880	1,549,074	06/22/21	04/25/22	09/22/23	Caltrans	Caltrans	Caltrans	Caltrans
0517000185	SHOPP	SBT	025	Construct Roundabout	0.00	0.00	0.12	2.22	0.00	0.00	0.00	0.10	SHOPP	2020	No	No	No	Yes	45%	6,563,000	2,965,000	0	1,295,000	215,000	1,455,000	2,070,592	2,290,827	12/16/21	10/30/23	01/29/26	Caltrans	Caltrans	Caltrans	Caltrans
0518000051	PARTNERSHIP	SB	166	Widen highway, construct sidewalk, and install intersection controls at two intersections.	0.00	0.16	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	Yes	Yes	No	No								0	154,430	05/29/24	10/08/27	08/22/28	Private	Private	Private	Private
0518000052	SHOPP	SLO	101	Structures, paving and drainage	0.00	0.97	0.42	2.31	0.00	0.35	0.00	1.52	SHOPP	2020	No	No	No	No	51%	16,839,000	8,591,000	1,373,000	3,386,000	546,000	3,286,000	643,018	2,894,788	12/01/23	04/07/25	11/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0518000061	STIP	MON	068	Operational Improvements	5.10	0.00	0.00	0.00	0.46	0.00	0.00	0.00	STIP	2022	No	No	No	Yes	42%	160,000,000	66,985,000	11,469,000	23,516,000	7,000,000	25,000,000	750	7,045,905	02/22/28	11/01/29	09/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0518000065	REAL PROPERTY SERVICES	59V05	VAR	R/W Inverse Condemnation	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	4,392			06/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0518000075	STIP	SLO	046	Convert to 4 lane expressway	0.00	11.48	4.48	0.00	0.00	3.92	0.00	0.00	STIP	2020	No	Yes	Yes	No	30%	77,700,000	23,600,000	0	10,300,000	1,400,000	11,900,000	0	2,862,781	09/27/24	09/07/27	06/05/30	Caltrans	Caltrans	Caltrans	Caltrans
0518000078	SHOPP	SCR	VAR	Rehabilitate pavement and lighting, replace sign panels, install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, and Class 2 and Class 3 bike lanes as complete streets	0.00	3.95	4.39	0.00	0.00	0.02	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	84%	9,186,000	7,685,000	1,143,000	2,616,000	2,022,000	1,904,000	0	2,435,116	01/08/25	11/07/25	12/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0518000079	SHOPP	SBT	101	Pavement Preservation; Rehabilitate culverts; Lighting improvements	2.61	0.00	0.00	0.00	0.30	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	31%	30,142,000	9,459,000	1,665,000	2,665,000	293,000	4,836,000	0	74,811	09/07/28	07/23/30	05/19/31	Caltrans	Caltrans	Caltrans	Caltrans
0518000080	SB1 (non-RMRA)	SB	101	Reconstruct US 101 ramp intersections to improve operations at Via Real and Santa Monica Avenue	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	92%	2,184,000	2,000,000	750,000	690,000	300,000	260,000	1,113,978	1,208,149	09/01/21	03/30/22	09/27/23	Caltrans	Caltrans	Caltrans	Caltrans
0518000081	SHOPP	SLO	101	Rehabilitate pavement, drainage systems, enhance highway worker safety, designate bikeways with pavement delineation, and install Transportation Management System (TMS) elements.	0.00	3.50	0.50	0.00	0.00	1.03	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	39%	27,612,000	10,900,000	1,610,000	3,209,000	655,000	5,426,000	2,548	1,889,479	12/10/24	07/03/26	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0518000083	SHOPP	MON	068	Drainage improvement, replace lighting, and install Count Stations	0.00	3.84	2.62	0.00	0.00	0.13	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	102%	8,592,000	8,750,000	1,900,000	2,600,000	2,300,000	1,950,000	2,928	2,097,829	12/27/24	01/15/26	05/17/28	Caltrans	Caltrans	Caltrans	Caltrans
0518000084	SHOPP	MON	101	Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements	0.00	1.73	2.21	0.00	0.00	0.86	0.00	0.00	SHOPP	2022	No	No	No	No	117%	8,578,000	10,072,000	2,391,000	2,999,000	985,000	3,697,000	2,548	2,447,610	07/01/25	07/15/26	03/10/28	Caltrans	Caltrans	Caltrans	Caltrans
0518000085	SHOPP	SB	101	CAPM from PM12.77 to 20.95. Roadside Rehab locations extend to PM 22.54. Drainage improvements, Install Count Station & several CCTV's, Replace Bridge Rail &Seismic Restoration, install Weigh in Motion Station, & Replace Sign Panels	0.00	4.23	0.57	0.00	0.00	1.16	0.00	0.00	SHOPP	2022	No	No	No	No	27%	55,081,000	14,600,000	3,325,000	3,636,000	346,000	7,293,000	0	2,033,467	06/15/26	03/28/28	12/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0518000086	SHOPP	SB	101	Drainage improvements, Install Concrete Barrier, Slope Paving, Contrasting Surface Treatments and Maintenance Vehicle Pullouts	3.53	2.51	2.68	0.00	1.06	0.09	0.00	0.00	SHOPP	2022	No	No	No	No	51%	21,546,000	10,957,000	2,015,000	2,335,000	883,000	5,724,000	0	1,749,403	02/01/28	11/01/29	07/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0518000092	SHOPP	MON	101	Pavement Rehabilitation, Seismic Retrofit with widening and median barrier	0.00	0.00	0.00	4.34	0.00	0.00	0.00	0.61	SHOPP	2016	No	No	No	Yes	30%	93,647,000	27,927,000	2,203,000	8,672,000	201,000	16,851,000	78,746,832	24,868,696	02/11/19	12/15/23	08/27/26	Caltrans	Caltrans	Caltrans	Caltrans
0518000093	SHOPP	SCR	001	Drainage System Restoration; Remove Thrie Beam Barrier & Install Concrete Barrier (PM 10.38/12.9; 13.65/14.84); Roadside Safety Improvements paving at 40 ramps; Install Lighting at Interchanges and Install Count Stations	0.00	4.64	0.58	0.00	0.00	0.59	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	75%	12,563,000	9,458,000	2,206,000	3,264,000	779,000	3,209,000	2,764	1,662,322	05/28/25	06/04/27	02/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0518000095	SHOPP	SLO	058	Pavement Preservation, Drainage improvements, Install Count Stations and Replace Sign Panels	0.00	2.26	1.88	0.00	0.00	0.02	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	77%	9,049,000	6,946,000	1,622,000	2,253,000	968,000	2,103,000	0	1,262,169	12/20/24	09/28/28	06/18/30	Caltrans	Caltrans	Caltrans	Caltrans
0518000097	SHOPP	SB	001	Scour Mitigation Biological Monitoring	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								0	16,334	03/01/21		12/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0518000105	SHOPP	MON	001	Construct tieback wall, resotre roadway and facilities, place Water Pollution Control BMPs, erosion control, and required mitigation, and provide temporary traffic control.	0.00	2.00	0.62	0.00	0.00	1.01	0.00	0.00	SHOPP	2022	No	No	Yes	No	67%	8,278,000	5,574,000	1,049,000	1,743,000	416,000	2,366,000	0	1,131,449	02/14/25	12/03/26	02/09/29	Caltrans	Caltrans	Caltrans	Caltrans
0518000106	SHOPP	MON	001	Coastal Development Permit Requirements	0.00	0.85	0.00	0.00	0.00	0.07	0.00	0.00	SHOPP	2022	No	No	No	No	122%	2,180,000	2,662,000	752,000	1,046,000	26,000	838,000	0	444,216	04/28/25	10/16/25	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0518000107	PARTNERSHIP	SB	101	Intersection Improvements	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	579,621	11/11/22	04/08/24	09/15/25	Santa Barbara County	Santa Barbara County	Santa Barbara County	Santa Barbara County
0518000108	PARTNERSHIP	SB	101	Intersection Improvements	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	484,786	11/04/22	04/08/24	09/15/25	Santa Barbara County	Santa Barbara County	Santa Barbara County	Santa Barbara County
0518000109	SB1 (non-RMRA)	SB	101	Construct HOV Lanes	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No								0	0	10/23/20	08/05/24	06/04/25	Caltrans	Caltrans	Santa Barbara County Assoc. of Governments	Caltrans
0518000111	STIP PA	SB	101	Construct HOV Lanes	0.00	0.00	0.00	7.47	0.00	0.00	0.00	1.47	N/A	N/A	No	Yes	No	No								0	0	12/15/23	12/15/26	01/29/32	Caltrans	Caltrans	Caltrans	Caltrans
0518000112	SB1 (non-RMRA)	SB	101	Construct HOV Lanes	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No	41%	100,168,000	41,555,000	12,245,000	9,700,000	1,140,000	18,470,000	0	0	04/02/20		10/25/24	Caltrans	Caltrans	Caltrans	Caltrans
0518000113	SB1 (non-RMRA)	SB	101	Construct HOV Lanes	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No	28%	175,467,000	49,445,000	2,725,000	14,395,000	1,010,000	31,315,000	0	0	06/01/21	01/24/25	09/25/26	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0518000114	SHOPP	MON	001	Construct earth retaining system, restore roadway and facilities, provide temporary traffic control, place Water Pollution Control BMPs, erosion control, and required mitigation.	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	75%	5,497,000	4,122,000	1,031,000	1,655,000	100,000	1,336,000	1,668,166	2,100,345	11/12/21	07/25/22	10/10/23	Caltrans	Caltrans	Caltrans	Caltrans
0518000115	SHOPP	SCR	009	Construct viaduct wall extension, restore roadway and facilities, place Water Polution Control BMPs	0.00	0.00	0.14	0.24	0.00	0.00	0.00	0.05	SHOPP	2020	No	No	No	No	107%	3,340,000	3,570,000	756,000	1,621,000	95,000	1,098,000	1,776,687	2,407,727	11/24/21	12/28/22	07/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0518000116	STIP	SCR	001	Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Ave. overcrossing to accommodate new lanes on SR 1.	0.00	0.00	0.03	3.33	0.00	0.00	0.00	2.33	STIP	2020	No	No	No	No								88,197	4,092,973	05/16/23	09/01/28	03/16/32	Santa Cruz County Regional Transportation Commission	Santa Cruz County Regional Transportation Commission	Santa Cruz County Regional Transportation Commission	Caltrans
0518000117	SHOPP	SCR	017	Construct rock fence / barrier at Jarvis Slide	0.00	0.00	0.08	2.00	0.00	0.00	0.00	0.06	SHOPP	2020	No	No	No	Yes	72%	4,321,000	3,117,000	721,000	1,288,000	75,000	1,033,000	6,900	1,437,708	12/02/22	09/21/23	02/11/25	Caltrans	Caltrans	Caltrans	Caltrans
0518000118	SHOPP	MON	001	Complete Coastal Development Permit requirements at Pfeiffer Canyon	0.00	0.00	0.11	0.72	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No								260	310,259	03/13/23	04/09/26	03/12/27	Caltrans	Caltrans	Caltrans	Caltrans
0518000120	STIP	MON	156	Construct a new interchange at Castroville Boulevard and Highway 156.	0.00	1.73	0.55	7.19	0.00	0.37	0.00	1.05	STIP	2022	No	No	No	No	54%	24,312,000	13,100,000	0	6,200,000	1,400,000	5,500,000	145,372	7,643,314	12/07/23	08/13/25	10/20/27	Caltrans	Caltrans	Caltrans	Caltrans
0518000125	SHOPP	SCR	009	Construct side-hill viaduct, restore roadway and facilities, place Water Pollution Control BMPs, erosion control, and required mitigation and provide temporary traffic control.	0.00	0.00	0.06	2.45	0.00	0.00	0.00	1.76	SHOPP	2020	No	No	No	No	71%	11,694,000	8,268,000	1,214,000	3,851,000	55,000	3,148,000	2,480	3,423,176	12/23/22	09/17/25	03/19/27	Caltrans	Caltrans	Caltrans	Caltrans
0518000126	SHOPP	SCR	009	Soldier Pile Tieback Retaining Wall	0.00	0.00	0.07	0.95	0.00	0.00	0.00	0.26	SHOPP	2020	No	No	No	No	110%	3,632,000	3,998,000	620,000	1,916,000	212,000	1,250,000	2,431,182	2,818,263	06/17/21	07/15/24	01/14/26	Caltrans	Caltrans	Caltrans	Caltrans
0518000131	STIP	SB	101	Construct HOV lanes.	0.00	7.13	0.10	0.00	0.00	0.36	0.00	0.00	STIP	2020	No	No	Yes	No								0	11,919,473	09/19/24	09/11/30	07/09/31	Caltrans	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Caltrans
0518000207	SHOPP	MON	183	Roadway Rehabilitation, TMS Elements, Lighting, and Sign Panel Replacement	0.00	2.36	0.08	1.32	0.00	0.37	0.00	0.25	SHOPP	2022	No	No	No	No	49%	6,963,000	3,415,000	634,000	1,430,000	43,000	1,308,000	0	964,506	04/12/24	01/14/25	06/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0518000208	SHOPP	MON	101	Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements.	0.00	3.41	0.25	0.00	0.00	0.30	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	25%	29,847,000	7,553,000	1,151,000	2,021,000	224,000	4,157,000	2,548	1,414,581	01/06/25	08/11/25	11/19/26	Caltrans	Caltrans	Caltrans	Caltrans
0518000209	SHOPP	SB	101	Pavement Rehabilitation and Drainage	0.00	3.61	0.45	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	30%	18,360,000	5,552,000	1,312,000	1,963,000	189,000	2,088,000	2,548	890,389	02/06/25	02/06/26	06/25/27	Caltrans	Caltrans	Caltrans	Caltrans
0518000210	SHOPP	SLO	046	Pavement Preservation, TMS Elements, and Sign Panel Replacement	0.00	0.10	0.05	4.45	0.00	0.05	0.00	0.13	SHOPP	2022	No	No	No	No	48%	7,674,000	3,669,000	477,000	1,424,000	75,000	1,693,000	40,300	1,856,583	08/03/23	10/03/24	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0518000211	PARTNERSHIP	SLO	227	Construct Roundabout	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	114,674	04/22/26	09/11/26	10/25/27	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County
0518000213	SHOPP	MON	101	Pavement Preservation	1.23	1.15	0.37	0.00	0.03	0.32	0.00	0.00	SHOPP	2022	Yes	No	No	No	26%	47,102,000	12,109,000	2,439,000	2,664,000	585,000	6,421,000	0	1,443,655	08/19/27	08/15/28	01/22/30	Caltrans	Caltrans	Caltrans	Caltrans
0518000215	SHOPP	SB	101	Drainage, TMS Elements, and Roadside Safety Improvements	0.00	2.72	0.18	0.00	0.00	0.10	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	104%	5,030,000	5,221,000	1,478,000	1,900,000	214,000	1,629,000	2,548	1,170,235	01/15/25	05/27/26	07/08/27	Caltrans	Caltrans	Caltrans	Caltrans
0518000216	SHOPP	SB	154	Drainage and TMS Elements	0.00	5.10	1.01	0.00	0.00	0.17	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	65%	10,537,000	6,870,000	1,926,000	2,044,000	558,000	2,342,000	2,548	1,201,693	02/21/25	03/03/26	10/27/27	Caltrans	Caltrans	Caltrans	Caltrans
0518000229	PARTNERSHIP	SB	VAR	Construct Class I bicycle/pedestrian path	0.00	0.52	0.14	0.00	0.00	0.48	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	399,408	06/12/24	06/13/25	01/30/26	Goleta, City of	Goleta, City of	Goleta, City of	Goleta, City of
0518000233	SHOPP	SCR	017	Stormwater Mitigation	1.14	2.25	0.61	0.00	0.31	0.05	0.00	0.00	SHOPP	2022	Yes	No	No	No	89%	5,029,000	4,473,000	1,381,000	1,387,000	276,000	1,429,000	0	813,547	07/16/27	07/12/29	10/18/30	Caltrans	Caltrans	Caltrans	Caltrans
0518000234	SHOPP	SLO	101	Construct new District Office and Maintenance Yard	2.06	5.78	0.36	0.00	0.14	6.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	39%	53,869,000	21,126,000	4,401,000	9,796,000	233,000	6,696,000	0	2,130,165	10/27/25	10/26/27	12/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0518000239	SHOPP	SCR	001	Drainage, Collision Severity Reduction, TMS Elements, and Lighting.	0.00	2.97	0.04	0.00	0.00	0.13	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	61%	9,672,000	5,882,000	1,570,000	2,456,000	43,000	1,813,000	2,764	1,168,942	11/04/24	03/26/27	03/08/29	Caltrans	Caltrans	Caltrans	Caltrans
0519000001	SHOPP	SLO	041	Construct Soldier Pile Wall	0.00	0.00	0.30	2.30	0.00	0.00	0.00	0.57	SHOPP	2020	No	No	No	Yes	133%	3,495,000	4,647,000	1,241,000	1,544,000	178,000	1,684,000	1,013,487	2,585,294	07/29/22	03/15/24	05/08/26	Caltrans	Caltrans	Caltrans	Caltrans
0519000032	SHOPP	59V05	VAR	Install Centerline and edge line rumble strip	0.00	0.00	0.04	0.12	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	48%	2,580,000	1,241,000	0	557,000	26,000	658,000	1,773,700	562,884	10/01/21	08/18/22	11/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0519000034	SHOPP	MON	001	Pavement Preservation	4.96	0.00	0.00	0.00	0.80	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	57%	16,912,000	9,720,000	2,875,000	3,578,000	179,000	3,088,000	0	454,237	12/04/26	03/01/28	04/11/29	Caltrans	Caltrans	Caltrans	Caltrans
0519000035	SHOPP	MON	101	Preserve 28.278 lane miles of flexible Class 1 pavement using a CAPM Strategy, install permanent count station, replace loops on 6 ramps, repair 5 culverts as needed.	5.27	0.00	0.00	0.00	1.29	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	33%	57,981,000	19,317,000	3,359,000	5,613,000	690,000	9,655,000	0	342,407	01/31/29	04/11/31	05/24/32	Caltrans	Caltrans	Caltrans	Caltrans
0519000036	SHOPP	SCR	009	Preserve 14.668 LM of Class 3 pavement, rehabilitate drainage systems, replace TMS elements, address 9 Acre of Stormwater Mitigation with OGFC, rehabilitate 50 ADA ramps and replace 40 street signs. Potential for complete streets	3.92	0.00	0.00	0.00	0.73	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	60%	15,611,000	9,426,000	2,364,000	2,945,000	865,000	3,252,000	0	282,564	05/26/27	07/13/29	08/23/30	Caltrans	Caltrans	Caltrans	Caltrans
0519000037	SHOPP	SCR	009	Preserve CAPM strategies including but not limited to digouts, profile grinding, placing 0.20' RHMA overlay, placing shoulder backing and dike. Reconstruct guardrail, rehabilitate or replace 6 culvert and replace 67 sign panels as needed in SCr Co.	2.61	0.84	0.80	0.00	0.13	0.03	0.00	0.00	SHOPP	2022	Yes	No	No	No	73%	7,601,000	5,544,000	1,322,000	2,199,000	348,000	1,675,000	0	150,472	07/01/26	07/03/28	09/11/29	Caltrans	Caltrans	Caltrans	Caltrans
0519000055	SHOPP	SLO	001	Biological Monitoring for parent EA 05-0L722.	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes								0	0		03/13/24	05/22/25	Caltrans	Caltrans	Caltrans	Caltrans
0519000056	SHOPP	SLO	058	Replace Bridge Biological Monitoring	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes								0	0		07/01/23	04/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0519000066	SHOPP	SB	101	Preserve 34.492 lane miles of flexible Class 2 pavement using a CAPM Strategy, reconstruct guardrail, rehabilitate 2 culverts, replace 4 census stations and replace 53 sign panels as needed in Santa Barbara County.	1.16	4.16	0.27	0.00	0.11	0.42	0.00	0.00	SHOPP	2022	Yes	No	No	No	29%	28,386,000	8,292,000	1,229,000	2,607,000	114,000	4,342,000	0	168,923	11/24/25	05/01/28	02/26/29	Caltrans	Caltrans	Caltrans	Caltrans
0519000067	SHOPP	SCR	001	Pave 8.293 LM of Class 2 pavement. Other work will include replacement of 87 ADA ramps and Sign Panel Replacement as needed.	1.10	2.58	0.48	0.00	0.08	0.02	0.00	0.00	SHOPP	2022	Yes	No	No	No	74%	9,082,000	6,724,000	1,591,000	2,119,000	903,000	2,111,000	0	313,430	04/08/26	04/07/27	05/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0519000093	SHOPP	SB	166	Preserve 9.638 lane miles of flexible Class 2 pavement from PM 6.3 to PM 8.93 and 12.94 lane miles of flexible Class 3 pavement from PM 0.0 to PM 6.3 using CAPM strategies. Also, shld backing, 11 drn sys, 2 count stations, & 100 curb ramps.	0.85	2.18	1.73	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	78%	11,260,000	8,814,000	1,415,000	2,553,000	733,000	4,113,000	0	135,531	04/06/26	08/25/26	10/07/27	Caltrans	Caltrans	Caltrans	Caltrans
0519000115	SHOPP	59V05	VAR	INSTALL CENTERLINE AND EDGE LINE RUMBLE STRIPS, AND STRIPING UPGRADES.	0.00	0.00	0.05	1.39	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	45%	3,291,000	1,470,000	0	807,000	35,000	628,000	276	490,722	06/14/22	07/24/24	12/04/25	Caltrans	Caltrans	Caltrans	Caltrans
0519000119	SHOPP	MON	101	Isolated slab replacement over 23.996 LM of Class 1 pavement and grind and replace AC shoulders. Replace 1 culvert at PM 26.28. Other work will include replacement of 8 lights, replacing 1 census stations, paving 4 gore areas at the Paris Valley Rd	3.49	1.10	0.07	0.00	0.55	0.16	0.00	0.00	SHOPP	2022	Yes	No	No	No	28%	37,194,000	10,367,000	2,078,000	2,616,000	65,000	5,608,000	0	401,748	11/16/26	07/19/28	08/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0519000122	SHOPP	SB	246	Preserve 21.696 lane miles of flexible Class 2 pavement using CAPM strategies, rehab drainage, replace TMS elements, upgrade sign panels, and upgrade guardrail to MASH standards. Project includes replacement of the Santa Ynez Bridge (51 0128)	4.16	0.00	0.00	0.00	4.37	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	36%	64,203,000	22,896,000	4,282,000	7,060,000	1,306,000	10,248,000	0	169,989	01/05/29	05/22/34	06/18/35	Caltrans	Caltrans	Caltrans	Caltrans
0519000123	SB1 (non-RMRA)	SB	101	Construct Sidewalk and Bicycle Lanes	0.00	0.00	0.04	0.36	0.00	0.00	0.00	0.18	N/A	N/A	No	No	No	Yes								0	809,278	01/04/23	01/03/24	10/24/25	Santa Barbara, City of	Santa Barbara, City of	Santa Barbara, City of	Santa Barbara, City of
0519000130	SHOPP	SB	154	Place HFST at five locations on SR-154 between PM 24.00 and PM 29.18	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	29%	4,243,000	1,218,000	0	680,000	42,000	496,000	3,414,089	489,264	01/20/22	09/02/22	09/12/23	Caltrans	Caltrans	Caltrans	Caltrans
0519000136	SHOPP	SCR	009	Construct Accessible Pedestrian Path	0.00	3.71	1.51	0.00	0.00	1.12	0.00	0.00	SHOPP	2022	No	No	No	No	86%	8,494,000	7,309,000	2,070,000	2,263,000	1,075,000	1,901,000	0	1,134,484	05/06/25	08/18/27	01/18/29	Caltrans	Caltrans	Caltrans	Caltrans
0519000148	SHOPP	SB	246	Replace Alamo Pintado Bridge (51-0130), replace drainage systems, upgrade sign panels and upgrade ADA ramps.	1.01	0.00	0.00	0.00	0.24	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	61%	19,933,000	12,130,000	2,473,000	3,995,000	501,000	5,161,000	0	215,467	12/30/27	10/26/29	09/26/30	Caltrans	Caltrans	Caltrans	Caltrans
0519000150	SHOPP	SB	101	Rehabilitate drainage	6.38	0.00	0.00	0.00	1.85	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	237%	3,755,000	8,896,000	3,398,000	3,489,000	204,000	1,605,000	0	87,358	10/05/29	12/18/31	04/03/36	Caltrans	Caltrans	Caltrans	Caltrans
0519000153	SHOPP	SCR	236	Construct retaining wall, widen shoulders, restore pavement, improve drainage, install permanent erosion control.	0.00	0.00	0.04	0.92	0.00	0.00	0.00	0.08	SHOPP	2022	No	No	No	No	92%	2,529,000	2,326,000	0	1,450,000	45,000	831,000	0	1,087,674	02/16/23	12/27/24	07/02/26	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0519000154	SHOPP	MON	001	Construct soldier pile wall and restore roadway	0.00	0.00	0.08	0.39	0.00	0.00	0.00	0.10	SHOPP	2020	No	No	No	Yes	137%	2,712,000	3,724,000	0	1,896,000	291,000	1,537,000	1,006,013	2,202,566	06/01/22	07/10/23	11/06/24	Caltrans	Caltrans	Caltrans	Caltrans
0519000170	SHOPP PA	SCR	001	Improve inlet/outlet of Drainage System at PM 5.11 and restore wildlife connectivity for sensitive species affected by adjacent projects.	0.34	0.00	0.00	0.00	0.29	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	11/26/29	09/12/30	10/24/31	Caltrans	Caltrans	Caltrans	Caltrans
0520000007	STIP	SBT	VAR	2-lane to 4-lane expressway conversion	6.35	0.00	0.00	0.00	1.36	0.00	0.00	0.00	STIP	2020	No	No	No	No								0	1,022,950	09/13/29	02/09/32	03/18/33	Caltrans	Caltrans	Caltrans	Caltrans
0520000029	PARTNERSHIP	MON	218	Construct Bicycle and Pedestrian Trail	0.00	0.00	0.08	0.31	0.00	0.00	0.00	0.03	STIP	2018	No	No	No	Yes								51,810	968,766	08/18/23	08/21/23	10/07/25	Transportation Agency For Monterey County	Transportation Agency For Monterey County	Transportation Agency For Monterey County	Transportation Agency For Monterey County
0520000030	SB1 (non-RMRA)	SB	101	Construct HOV lanes	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.05	STIP	2020	No	No	No	No	44%	93,530,000	41,555,000	12,245,000	9,700,000	1,140,000	18,470,000	90,887,447	28,913,765	04/02/20	10/13/22	10/29/24	Caltrans	Caltrans	Caltrans	Caltrans
0520000053	SHOPP	SB	101	Biological Mitigation Monitoring	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2022	No	Yes	No	Yes								0	0	07/31/23	09/22/23	06/11/27	Caltrans	Caltrans	Caltrans	Caltrans
0520000055	SHOPP	SCR	017	Install High Friction Surface Treatment (HFST)	0.00	0.00	0.04	1.77	0.00	0.00	0.00	0.07	SHOPP	2022	No	No	No	Yes	24%	6,923,000	1,640,000	0	1,049,000	31,000	560,000	0	820,285	07/28/23	03/04/24	08/22/25	Caltrans	Caltrans	Caltrans	Caltrans
0520000058	SHOPP	59V05	VAR	Install rumble strip, upgrade striping and pavement markings, install/upgrade signs.	0.00	0.00	0.04	1.54	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	Yes	67%	2,510,000	1,686,000	0	827,000	25,000	834,000	0	479,467	12/29/22	09/30/23	04/09/24	Caltrans	Caltrans	Caltrans	Caltrans
0520000062	STIP	SB	101	Mitigation Planting	0.00	0.62	0.00	0.00	0.00	0.01	0.00	0.00	STIP	2020	No	Yes	No	No	44%	2,250,000	1,000,000	0	400,000	0	600,000	0	126,209	11/01/24	05/06/27	10/25/29	Caltrans	Caltrans	Caltrans	Caltrans
0520000063	SHOPP	SB	101	Mitigation Planting	0.00	0.55	0.00	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	No	Yes	No	No	44%	2,250,000	1,000,000	0	400,000	0	600,000	0	74,363	11/01/24	05/06/27	10/25/29	Caltrans	Caltrans	Caltrans	Caltrans
0520000065	STIP	SB	101	Mitigation Planting	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No	30%	2,000,000	600,000	0	200,000	0	400,000	0	242,221	10/27/23	08/16/27	12/17/31	Caltrans	Caltrans	Caltrans	Caltrans
0520000069	SHOPP	SB	101	Mitigation Planting and plant establishment	0.00	0.16	0.00	0.14	0.00	0.09	0.00	0.00	SHOPP	2020	No	No	No	No	189%	350,000	660,000	0	380,000	0	280,000	0	124,920	11/15/23	05/19/27	05/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0520000070	SHOPP	MON	101	Post construction biological monitoring	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2022	No	Yes	Yes	No								0	0	10/01/23	07/31/26	09/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0520000076	PARTNERSHIP	SLO	101	Increase off ramp storage and improve right turn movement at the North US 101/SR 46E intersection	1.97	0.00	0.00	0.00	0.20	0.00	0.00	0.00	STIP	2022	No	No	No	No								0	0	01/12/27	06/07/27	07/14/28	San Luis Obispo County Council of Governments	San Luis Obispo County Council of Governments	Caltrans	Caltrans
0520000083	PARTNERSHIP	SCR	001	Auxiliary lane widening, retaining wall/sound wall, railroad bridge construction.	0.00	1.79	0.04	0.00	0.00	0.43	0.00	0.00	STIP	2022	No	No	Yes	No								0	1,917,952	07/17/25	09/16/27	09/12/28	Santa Cruz County Regional Transportation Commission	Santa Cruz County Regional Transportation Commission	Santa Cruz County Regional Transportation Commission	Caltrans
0520000135	SHOPP	MON	001	Preserve 22.183 LM of Class 2 pavement, pave gore areas, replace drainage, replace TMS elements and upgrade guardrail to MASH standards.	2.62	0.00	0.00	0.00	0.08	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	32%	17,666,000	5,710,000	1,168,000	1,964,000	100,000	2,478,000	0	151,735	10/01/26	04/01/27	05/09/28	Caltrans	Caltrans	Caltrans	Caltrans
0520000166	SB1 (non-RMRA)	SB	101	Construct HOV Lanes and rehabilitate roadway.	0.00	0.00	0.00	10.36	0.00	0.00	0.00	2.53	STIP	2020	No	No	No	Yes	25%	107,508,000	27,260,000	2,380,000	7,080,000	520,000	17,280,000	88,092,929	16,775,916	10/23/20	11/13/23	04/10/25	Caltrans	Caltrans	Caltrans	Caltrans
0520000168	SHOPP	SLO	101	Improve Sight Distance at Gore Area via Installation of Contrasting Surface Treatment (CST), Vegetation Control (Minor Concrete), and Landscape Safety Improvement.	0.00	2.39	0.11	1.29	0.00	0.18	0.00	0.06	SHOPP	2022	No	Yes	Yes	No	101%	2,504,000	2,519,000	0	1,475,000	114,000	930,000	5,740	295,066	03/27/24	11/21/24	03/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0520000169	STIP	SB	101	Construct HOV Lanes and rehabilitate roadway.	0.00	0.00	0.00	25.60	0.00	0.00	0.00	5.60	STIP	2020	No	No	No	No	32%	146,670,000	47,080,000	2,725,000	14,395,000	1,010,000	28,950,000	82,528,428	32,208,544	05/26/21	01/24/25	09/25/26	Caltrans	Caltrans	Caltrans	Caltrans
0520000170	PARTNERSHIP	SLO	VAR	Conversion of the ramp termini/frontage road signalized intersections into single-lane roundabouts with right-turn bypasses for predominate turning movements.	0.00	0.03	0.00	0.00	0.00	0.02	0.00	0.00	STIP	2020	No	Yes	Yes	No								0	51,774	11/26/24	04/24/25	06/08/26	El Paso de Robles, City of	El Paso de Robles, City of	El Paso de Robles, City of	El Paso de Robles, City of
0520000173	SHOPP	SLO	101	Replace #1 Lane PCC Pavement and Base due to material failure at multiple locations at UC, OC, and Creek Crossings.	0.00	0.00	0.03	0.04	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	17%	10,350,000	1,796,000	0	604,000	64,000	1,128,000	6,776,604	942,461	07/01/21	06/15/22	07/28/23	Caltrans	Caltrans	Caltrans	Caltrans
0521000018	SHOPP	59V05	VAR	Unsheltered Encampments North	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	12%	8,100,000	1,010,000	0	0	10,000	1,000,000	2,189,552	751,893	02/11/22	06/01/23	06/03/24	Caltrans	Caltrans	Caltrans	Caltrans
0521000019	SHOPP	59V05	VAR	Unsheltered Encampments Central	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	16%	6,900,000	1,110,000	0	0	10,000	1,100,000	2,131,645	397,685	03/10/22	06/01/23	09/09/24	Caltrans	Caltrans	Caltrans	Caltrans
0521000035	PARTNERSHIP	SLO	046	South Vine Street to be realigned to connect with Theatre Drive at its intersection with SR 46 West.	0.00	0.18	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	Yes	No								0	53,618	12/26/24	07/24/25	09/03/26	El Paso de Robles, City of	El Paso de Robles, City of	El Paso de Robles, City of	El Paso de Robles, City of
0521000040	PARTNERSHIP	SLO	101	Install Ramp Meter	0.01	0.19	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	Yes	No								0	68,769	10/29/24	03/27/25	05/11/26	San Luis Obispo, City of	San Luis Obispo, City of	San Luis Obispo, City of	San Luis Obispo, City of
0521000060	SHOPP PA	SB	101	Mitigation Planting including Seed Collection and Plant Propagation for Parent project 05-1C950	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	0	02/05/26	02/05/31	02/07/33	Caltrans	Caltrans	Caltrans	Caltrans
0521000064	SHOPP	SBT	025	Mitigation Planting and plant establishment	0.00	0.07	0.00	0.88	0.00	0.14	0.00	0.03	SHOPP	2022	No	No	No	No								0	140,808	12/04/23	02/14/25	04/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0521000065	SHOPP	MON	101	Drainage System Rehabilitation	0.00	3.51	1.69	0.00	0.00	0.25	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	81%	6,126,000	4,981,000	1,000,000	1,606,000	875,000	1,500,000	2,548	793,337	01/14/25	12/14/26	02/10/28	Caltrans	Caltrans	Caltrans	Caltrans
0521000066	PARTNERSHIP	SCR	001	ParkingLot/TurnPocket/Driveway/ Crosswalk	0.00	0.40	0.07	0.27	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	150,945	11/09/23	06/06/24	05/22/25	Federal Highway Administration (FHWA)	Federal Highway Administration (FHWA)	Federal Highway Administration (FHWA)	Federal Highway Administration (FHWA)
0521000070	SHOPP	59V05	VAR	Prepare preliminary inventories for those collections that contain human remains and associated objects, and consultation with the culturally affiliated Native American tribes	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	78,446		12/22/20	03/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0521000071	PARTNERSHIP	SB	101	Fish Passage	0.00	0.23	0.01	0.00	0.00	0.03	0.00	0.00	N/A	N/A	No	No	No	No								0	145,204	03/14/25	11/21/25	11/04/30	Caltrans	Caltrans	Caltrans	Caltrans
0521000072	SHOPP	SB	101	Fish Passage	0.00	0.18	0.04	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	No	No	No	No	56%	800,000	450,000	0	200,000	50,000	200,000	0	158,348	12/29/27	10/09/29	11/25/30	Caltrans	Caltrans	Caltrans	Caltrans
0521000086	SHOPP	SB	101	Fish Passage split from parent EA 05-1J910. Invert modifications and creek bed improvements.	3.96	1.45	0.31	0.00	0.96	2.57	0.00	0.00	SHOPP	2022	No	No	No	No	228%	2,300,000	6,601,000	1,000,000	2,306,000	173,000	2,522,000	0	524,560	08/15/29	01/09/30	02/20/31	Caltrans	Caltrans	Caltrans	Caltrans
0521000087	STIP	SB	101	Install mitigation planting	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	28%	3,536,000	1,000,000	0	0	0	1,000,000	832,290	696,995	05/27/22	08/06/26	03/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0521000088	SHOPP PA	SLO	101	Landscape mitigation for parent project 05-1J780.	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	10/15/25	12/01/27	10/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0521000112	SHOPP	SCR	001	Landscape Mitigation and Monitoring for parent project 05-1H480.	0.00	0.08	0.00	0.34	0.00	0.16	0.00	0.00	SHOPP	2022	No	No	No	No	183%	300,000	550,000	0	150,000	0	400,000	0	27,350	01/04/24	06/04/27	03/02/29	Caltrans	Caltrans	Caltrans	Caltrans
0521000134	SHOPP PA	MON	001	Preserve 11.815 LM of Class 2 pavement, rehab sign structure, replace sign panels, and roadside safety. 16 guardrail locations and Thrie-Beam Median Barrier will be upgraded to MASH standards.	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	03/10/27	08/02/27	01/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0521000136	SHOPP PA	SB	001	Preserve 4.74 LM of Class 2 pavement with CAPM strategies and replace sign panels.	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	05/17/28	11/20/28	01/03/30	Caltrans	Caltrans	Caltrans	Caltrans
0521000137	SHOPP PA	SLO	001	Morro Bay CAPM	1.68	0.00	0.00	0.00	0.05	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	07/01/28	05/01/29	07/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0521000138	SHOPP PA	SB	001	Preserve 26.447 LM of Class 2 pavement with CAPM strategies, rehabilitation drainage, ADA curb ramps, complete street features, and replace sign panels. Additionally, 9 guardrail locations will be upgraded to MASH standards.	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	08/09/27	01/04/29	07/25/29	Caltrans	Caltrans	Caltrans	Caltrans
0521000139	SHOPP PA	SCR	001	Abandon/replace culvert, Construct retaining wall, Repair apron and stream bed, and/or construct new bridge	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	03/10/26	07/30/26	09/13/27	Caltrans	Caltrans	Caltrans	Caltrans
0521000140	STIP PA	SB	101	Install mitigation planting	0.00	0.00	0.00	1.15	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	0	10/13/23	10/12/27	11/17/28	Caltrans	Caltrans	Caltrans	Caltrans
0521000158	SHOPP	SB	VAR	Unsheltered Encampments South	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	15%	7,500,000	1,110,000	0	0	10,000	1,100,000	2,292,214	619,693	03/10/22	06/01/23	06/11/24	Caltrans	Caltrans	Caltrans	Caltrans
0521000161	SHOPP	SB	101	Drainage repair, winter drainage preparation, bridge repair, fence repair, repair embankment, install rockfall mitigation, install erosion control, provide traffic control	0.00	0.00	0.00	1.02	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	14%	7,700,000	1,050,000	0	0	50,000	1,000,000	5,833,902	796,381	10/21/21	06/15/23	03/08/24	Caltrans	Caltrans	Caltrans	Caltrans
0521000166	SHOPP PA	SB	101	Polyester Overlay Deck, Replace Joint Seals, Epoxy Inject Abutment Cracks	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	02/22/27	09/01/27	04/27/28	Caltrans	Caltrans	Caltrans	Caltrans
0521000170	SHOPP PA	SCR	152	Preserve 9.252 lane miles of Flexible Class 2 pavement and 9.218 miles of flexible Class 3 pavement using 3R strategy from T0.310 to R2.0 and CAPM strategy from R2.0 to 4.14	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	05/21/31	07/20/33	07/05/35	Caltrans	Caltrans	Caltrans	Caltrans
0521000171	SHOPP PA	SLO	166	Preserve 14.146 LM of Class 3 pavement, restore 3 drainage systems, and upgrade 5 guardrail locations to MASH standards.	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	06/11/27	11/02/27	05/03/29	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0521000172	SHOPP PA	SB	101	Preserve 65.304 LM of Class 2 pavement using CAPM strategies, lighting rehabilitation, replace sign panels, and upgrade guardrail to MASH	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	06/10/27	11/01/27	05/02/29	Caltrans	Caltrans	Caltrans	Caltrans
0521000181	SHOPP	SCR	001	Widen existing paved inside shoulder to improve vehicle drift recovery	0.00	3.39	0.03	0.00	0.00	0.02	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	78%	4,511,000	3,529,000	0	2,173,000	37,000	1,319,000	0	255,307	01/07/25	07/15/25	07/07/27	Caltrans	Caltrans	Caltrans	Caltrans
0521000188	SHOPP	MON	001	Construct soldier pile wall or mechanically stabilized embankment wall.	0.54	2.37	0.15	0.00	0.22	0.88	0.00	0.00	SHOPP	2022	Yes	No	No	No	134%	3,215,000	4,299,000	1,100,000	1,900,000	99,000	1,200,000	0	241,798	01/14/26	10/28/26	12/14/27	Caltrans	Caltrans	Caltrans	Caltrans
0522000002	SHOPP	59V05	101	Bridge Preventative Maintenance	0.00	0.00	0.12	1.52	0.00	0.00	0.00	0.89	SHOPP	2022	No	No	No	Yes	48%	2,218,000	1,065,000	75,000	330,000	10,000	650,000	0	167,827	06/12/23	01/17/24	09/10/24	Caltrans	Caltrans	Caltrans	Caltrans
0522000010	SHOPP PA	SCR	001	Biological Monitoring for parent project 05-0J200.	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	0	03/20/23	08/29/25	06/18/30	Caltrans	Caltrans	Caltrans	Caltrans
0522000017	SHOPP PA	SCR	001	Biological Monitoring for parent project 05-1H480	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	0	05/17/23	05/02/33	02/04/36	Caltrans	Caltrans	Caltrans	Caltrans
0522000024	PARTNERSHIP	SBT	156	SR 156/The Alameda EB Right-Turn Channelization	0.04	0.02	0.04	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	18,757	11/14/25	04/14/26	05/25/27	San Juan Bautista, City of	San Juan Bautista, City of	San Juan Bautista, City of	San Juan Bautista, City of
0522000025	STIP PA	SB	101	SB 101 4D North San Ysidro to Olive Mill	0.00	0.00	0.00	9.86	0.00	0.00	0.00	1.96	N/A	N/A	No	No	No	No								0	0	06/01/23	08/24/26	07/14/28	Caltrans	Caltrans	Caltrans	Caltrans
0522000026	PARTNERSHIP	SB	101	Operational Improvements	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	No								155,905	103,076	11/16/22	03/28/28	08/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0522000035	SHOPP	MON	001	Replace risers. Replace Culverts. Replace down drains. Clear inlet areas of debris and vegetation. Install overflow culverts. Prepare drainage systems for future storms with potential debris flows.	0.00	0.00	0.00	1.02	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	30%	1,790,000	540,000	0	0	40,000	500,000	1,734,234	382,593	01/27/22	11/18/22	05/16/24	Caltrans	Caltrans	Caltrans	Caltrans
0522000042	SHOPP	SB	217	Mitigation Follow up Landscape Planting, parent project (05-1C360)	0.00	0.84	0.01	0.00	0.00	0.02	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	108%	760,000	820,000	0	180,000	60,000	580,000	0	3,482	12/23/24	04/25/29	06/08/30	Caltrans	Caltrans	Caltrans	Caltrans
0522000043	STIP PA	SB	101	SB 101 4D South Three Creeks	0.00	0.00	0.00	11.37	0.00	0.00	0.00	3.09	N/A	N/A	No	No	No	No								0	0	07/13/23	11/22/27	01/11/29	Caltrans	Caltrans	Caltrans	Caltrans
0522000050	STIP PA	SLO	046	Highway Planting	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No								0	0	10/29/25	12/21/28	06/20/30	Caltrans	Caltrans	Caltrans	Caltrans
0522000051	BROADBANDMM	59V05	VAR	Install broadband middle mile network.	0.00	0.00	0.01	1.33	0.00	0.00	0.00	0.06	N/A	N/A	No	No	No	Yes								0	315,260	05/30/23	05/30/24	12/23/24	Caltrans	Caltrans	Caltrans	Caltrans
0522000056	PARTNERSHIP	SLO	101	Install Two-Way Class I Bikeway (Bike Path)	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	1,889	01/22/26	06/16/26	12/17/27	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County
0522000057	PARTNERSHIP	SLO	227	Install roundabout	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	07/01/27	11/23/27	05/23/29	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County
0522000058	SHOPP PA	SB	154	Landscape planting for parent project (05-1H310).	0.00	1.06	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	0	04/18/25	10/10/28	04/10/30	Caltrans	Caltrans	Caltrans	Caltrans
0522000059	STIP PA	MON	156	Landscape planting for parent project (05-316O1) .	0.00	1.86	0.02	0.00	0.00	0.01	0.00	0.00	N/A	N/A	No	No	Yes	No								0	0	08/21/25	03/13/29	09/06/30	Caltrans	Caltrans	Caltrans	Caltrans
0522000064	STIP PA	SCR	009	Multimodal travel circulation, bicycle and pedestrian connections, Segment 5	2.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	03/20/28	03/15/30	10/15/31	Caltrans	Caltrans	Caltrans	Caltrans
0522000066	CLEAN CA	SCR	VAR	Install beautification, transportation art, and safety measure enhancement projects across the state with the goal of beautifying and transforming the highway right of way and public spaces.	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	309,874	03/02/23	05/05/25	10/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0522000069	SHOPP PA	SBT	025	Landscape planting mitigation for parent project 05-1H810.	0.00	1.35	0.04	0.00	0.00	0.05	0.00	0.00	SHOPP	2022	No	Yes	Yes	No								0	0	10/01/24	03/30/28	09/25/29	Caltrans	Caltrans	Caltrans	Caltrans
0522000070	BROADBANDMM	59V05	VAR	Install Broadband Middle-Mile Network.	0.00	0.00	0.02	0.79	0.00	0.00	0.00	0.01	N/A	N/A	No	Yes	Yes	No								755	368,765	11/30/23	01/14/25	11/14/25	Caltrans	Caltrans	Caltrans	Caltrans
0522000071	CLEAN CA	SBT	025	Install beautification, transportation art, and safety measure enhancement project in Caltrans R/W.	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	234,780	02/21/23	03/19/25	08/10/26	Caltrans	Caltrans	Caltrans	Caltrans
0522000072	CLEAN CA	SBT	156	Install beautification, transportation art, and safety measure enhancement project in Caltrans R/W.	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	177,439	03/09/23	03/06/26	05/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0522000073	CLEAN CA	MON	156	Install beautification, transportation art, and safety measure enhancement project in Caltrans R/W.	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	124,232	06/27/23	12/24/25	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0522000074	CLEAN CA	SLO	001	Install beautification, transportation art, and safety measure enhancement project in Caltrans R/W.	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	410,813	03/24/23	12/18/23	08/19/26	Caltrans	Caltrans	Caltrans	Caltrans
0522000075	CLEAN CA	MON	101	Install beautification, transportation art, and safety measure enhancement project in Caltrans R/W.	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	191,653	02/17/23	06/28/23	06/16/26	Caltrans	Caltrans	Caltrans	Caltrans
0522000076	CLEAN CA	SLO	101	Install beautification, transportation art, and safety measure enhancement project in Caltrans R/W.	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	226,801	04/21/23	01/02/24	09/11/26	Caltrans	Caltrans	Caltrans	Caltrans
0522000077	CLEAN CA	SB	166	Install beautification, transportation art, and safety measure enhancement project in Caltrans R/W.	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								0	203,005	02/22/23	06/13/25	05/03/24	Caltrans	Caltrans	Caltrans	Caltrans
0522000078	CLEAN CA	SB	135	Install beautification, transportation art, and safety measure enhancement project in Caltrans R/W.	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	205,940	03/21/23	12/13/23	02/10/25	Caltrans	Caltrans	Caltrans	Caltrans
0522000079	CLEAN CA	MON	183	Restore a community landmark and enhance sidewalk paving in Caltrans R/W.	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	85,875	04/06/23	08/29/23	07/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0522000095	BROADBANDMM	SB	VAR	Install fiber optic and conduit	1.37	6.15	0.54	0.00	0.03	0.67	0.00	0.00	N/A	N/A	Yes	No	Yes	No								0	296,208	03/06/25	05/18/26	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0522000106	SHOPP	SLO	001	Wetland and CRLF Mitigation	0.00	1.18	0.01	0.35	0.00	0.13	0.00	0.00	SHOPP	2022	No	Yes	No	No	31%	10,340,000	3,180,000	0	730,000	150,000	2,300,000	0	255,707	04/17/24	03/16/29	04/30/32	Caltrans	Caltrans	Caltrans	Caltrans
0522000107	SHOPP	MON	001	Utility Relocation (AT&T and PG&E)	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	Yes	No	7%	1,600,000	110,000	0	0	110,000	0	0	0			06/28/24	Caltrans	Caltrans	Caltrans	Caltrans
0522000134	SHOPP PA	SLO	041	Landscape Monitoring for parent project 05-1K720.	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	Yes	No								0	0	07/29/22	03/15/24	08/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0522000138	BROADBANDMM	SCR	VAR	Install Broadband Middle Mile Network	0.00	0.00	0.01	0.73	0.00	0.00	0.01	0.04	N/A	N/A	No	Yes	Yes	No								0	395,188	11/09/23	12/24/24	08/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0522000143	BROADBANDMM	59V05	VAR	Install broadband middle mile network	0.34	3.10	0.47	0.00	0.03	1.36	0.00	0.00	N/A	N/A	Yes	No	Yes	No								0	233,900	04/14/25	06/24/26	07/14/28	Caltrans	Caltrans	Caltrans	Caltrans
0522000149	CLEAN CA	MON	101	Install beautification, transportation art, and safety measure enhancement project in Caltrans R/W.	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	72,808	02/15/23	12/31/24	04/10/26	Caltrans	Caltrans	Caltrans	Caltrans
0522000162	BROADBANDMM	59V05	VAR	District Utility & Environmental Preliminary BMMN	1.30	0.00	0.00	0.00	0.04	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	1,047,680				Caltrans	Caltrans	Caltrans	Caltrans
0522000172	SHOPP PA	MON	001	Bridge Rail Replacement In Monterey County at Rocky Creek Bridge (Br. No. 44-0036)	0.20	0.00	0.00	0.00	0.03	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	03/30/28	05/10/29	11/08/30	Caltrans	Caltrans	Caltrans	Caltrans
0522000174	SHOPP PA	SCR	152	Construct curb extension (an extension of a road diet strategy), and high visibility ladder style crosswalk, to enhance pedestrian safety.	2.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	12/23/26	07/02/29	07/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0522000175	SHOPP PA	SLO	058	Mitigation Planting	0.00	1.57	0.06	0.00	0.00	0.02	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	0	12/20/24	09/28/28	08/08/29	Caltrans	Caltrans	Caltrans	Caltrans
0522000187	PARTNERSHIP	SLO	227	Install Southbound Left-Turn Channelization	0.02	0.03	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	1,209	09/24/25	02/20/26	08/23/27	Private	Private	Private	Private
0522000188	SHOPP PA	SCR	001	Construct continuous lightings on highway segment by improving intersection illuminance and uniformity to enhance motorist and pedestrian safety.	0.00	8.53	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	09/19/25	02/17/26	08/18/27	Caltrans	Caltrans	Caltrans	Caltrans
0522000197	BROADBANDMM	59V05	VAR	Install Middle-Mile Broadband Network (MMBN)	0.17	6.04	0.23	0.00	0.01	0.31	0.00	0.00	N/A	N/A	Yes	No	Yes	No								0	281,798	05/15/25	12/18/26	10/06/27	Caltrans	Caltrans	Caltrans	Caltrans
0522000198	BROADBANDMM	59V05	VAR	Install Middle-Mile Broadband Network (MMBN)	1.14	4.36	1.21	0.00	0.06	0.32	0.00	0.00	N/A	N/A	Yes	No	Yes	No								0	272,970	06/09/25	08/18/26	07/07/27	Caltrans	Caltrans	Caltrans	Caltrans
0522000199	BROADBANDMM	59V05	VAR	Install Middle-Mile Broadband Network. In San Luis Obispo and Santa Barbara Counties at various locations.	0.54	4.30	0.50	0.00	0.04	1.24	0.00	0.00	N/A	N/A	Yes	No	Yes	No								0	495,951	04/17/25	06/29/26	05/19/27	Caltrans	Caltrans	Caltrans	Caltrans
0523000008	PARTNERSHIP	SLO	101	Install Class I Multi-Use Path	0.03	0.02	0.12	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	8,829	11/14/25	04/14/26	10/13/27	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County
0523000033	STIP PA	SB	135	ATP bike/ped infrastructure	3.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No								0	0	12/01/27	03/30/29	02/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0523000059	SHOPP PA	SCR	009	Construct Structure for Fish Passage Restoration	1.72	1.80	1.00	0.00	0.03	1.25	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	10/20/26	09/28/29	09/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0600000112	STIP	MAD	041	CONSTRUCT PASSING LANES	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	No	43%	13,823,000	6,007,000	2,033,000	997,000	400,000	2,577,000	9,403,121	5,285,024	10/23/15	09/29/16	08/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0600000301	SHOPP	FRE	168	INTERSECTION IMPROVEMENT	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	94%	3,203,000	3,002,000	542,000	1,250,000	560,000	650,000	3,228,435	3,936,420	07/15/16	01/05/18	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0600000353	SHOPP	FRE	168	REALIGN CURVE	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	69%	3,066,000	2,120,000	456,000	888,000	182,000	594,000	2,810,768	2,927,174	10/06/15	03/07/17	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0600000355	REAL PROPERTY SERVICES	59V06	VAR	Monumentation Reservation	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	2,740,617				Caltrans	Caltrans	Caltrans	
0600000367	STIP	KIN	198	CONSTRUCT INTERCHANGE	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	STIP	2012	No	No	No	No	23%	27,030,000	6,322,000	1,471,000	1,630,000	451,000	2,770,000	27,345,224	11,138,511	12/03/12	05/06/15	07/21/23	Caltrans	Caltrans	Caltrans	Caltrans
0600000382	STIP	FRE	180	2C TO 4E ON NEW ALIGNMENT KINGS CANYON EXPRESSWAY-SEGMENT 3	0.00	0.00	0.69	0.13	0.00	0.00	0.00	0.03	STIP	2016	No	No	No	No	28%	79,552,000	22,596,000	0	10,067,000	5,529,000	7,000,000	75,702,498	26,593,201	04/26/17	12/15/20	10/15/24	Caltrans	Caltrans	Caltrans	Caltrans
0600000484	PARTNERSHIP	KER	058	CONSTRUCT 6/8 LANE FREEWAY	0.00	0.00	0.06	0.86	0.00	0.00	0.00	0.51	STIP	2018	No	No	No	No								22,304,181	25,740,452	05/08/19	09/05/24	02/07/25	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of
0600000485	PARTNERSHIP	KER	178	WIDEN 24TH ST (SR 178) BY ONE LANE EACH DIRECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,500,000	2,059,356	11/05/18	05/18/22	07/01/24	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of
0600000935	PARTNERSHIP	FRE	099	NEW INTERCHANGE	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.10	STIP	2020	No	No	No	Yes								156,645	2,279,801	12/20/21	08/31/23	09/09/24	Fresno, City of	Fresno, City of	Fresno, City of	Fresno, City of
0600000973	SHOPP	MAD	099	4F TO 6F	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.01	STIP	2018	No	No	No	No	25%	66,770,000	16,595,000	2,250,000	5,195,000	400,000	8,750,000	66,909,233	16,694,455	04/05/19	08/30/22	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0600020064	HIGH SPEED RAIL	MAD	VAR	HIGH SPEED TRAIN SYSTEM	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	228,258				California High Speed Rail Authority	Caltrans	Caltrans	
0600020143	HIGH SPEED RAIL	FRE	VAR	HIGH SPEED TRAIN SYSTEM	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	3,588,353				California High Speed Rail Authority			
0600020559	STIP	FRE	099	Modify Interchanges	0.00	5.82	3.48	0.00	0.00	2.22	0.00	0.00	STIP	2020	No	No	No	No	32%	112,700,000	35,800,000	4,500,000	12,000,000	4,600,000	14,700,000	5,939	5,528,703	01/14/26	12/29/28	02/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0600020595	SHOPP	FRE	269	CONSTRUCT NEW BRIDGE & RAISE GRADE "GALE AVE DETOUR"	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	49%	18,500,000	9,000,000	2,200,000	2,500,000	300,000	4,000,000	16,235,649	10,212,544	11/30/18	12/18/19	01/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0612000077	STIP	FRE	180	HIGHWAY PLANTING	0.00	0.00	0.00	1.42	0.00	0.00	0.00	0.05	STIP	2022	No	No	No	No	49%	4,903,000	2,387,000	136,000	1,381,000	70,000	800,000	1,366,675	1,254,111	07/15/22	07/29/25	11/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0612000114	SHOPP	FRE	041	BRIDGE SEISMIC RETROFIT	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.04	SHOPP	2014	No	No	No	No	74%	5,091,000	3,791,000	164,000	1,930,000	30,000	1,667,000	4,442,549	4,926,005	11/03/16	08/28/19	04/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0612000157	SHOPP	TUL	201	BRIDGE RAIL REPLACMENT	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.09	SHOPP	2018	No	No	No	No	88%	9,821,000	8,602,000	1,728,000	3,900,000	617,000	2,357,000	13,466,323	11,127,212	12/18/18	06/10/21	07/19/24	Caltrans	Caltrans	Caltrans	Caltrans
0612000158	STIP	MAD	099	6-LN TO 6-LN FREEWAY	0.00	10.93	3.62	0.00	0.00	2.68	0.00	0.00	STIP	2020	No	Yes	Yes	No	22%	126,000,000	27,173,000	3,413,000	9,460,000	1,500,000	13,000,000	0	6,096,800	01/30/26	07/01/28	07/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0612000172	STIP	TUL	198	REPLACEMENT PLANTING	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	STIP	2014	No	No	No	No								0	299,937	11/13/14	09/09/20	12/15/23	Visalia, City of	Visalia, City of	Visalia, City of	Visalia, City of
0612000175	TCRP	KER	046	2-LN CONVENTIONAL HIGHWAY TO 4-LN CONVENTIONAL HIGHWAY RTE 46 CONVENTIONAL SEGMENT 4A	0.00	0.00	0.01	0.02	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	No	35%	32,850,000	11,490,000	0	4,430,000	1,500,000	5,560,000	36,916,056	13,526,472	02/02/18	11/06/20	10/15/23	Caltrans	Caltrans	Caltrans	Caltrans
0612000176	TCRP	KER	046	2-lane Conventional Highway to 4-lane Expressway Segment 4B	0.00	0.00	1.61	1.12	0.00	0.00	0.00	0.36	STIP	2020	No	No	No	Yes	34%	32,870,000	11,207,000	0	5,500,000	2,004,000	3,703,000	17,965,765	9,684,881	02/02/21	12/15/23	08/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0612000287	HIGH SPEED RAIL	FRE	099	ROUTE 99 REALIGNMENT	0.00	0.00	0.24	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								202,677,843	53,819,158	07/25/16	03/13/20	06/01/24	Caltrans	California High Speed Rail Authority	California High Speed Rail Authority	California High Speed Rail Authority
0612000307	PARTNERSHIP	MAD	099	Interchange Improvement	0.00	1.51	0.69	0.00	0.00	1.82	0.01	0.00	N/A	N/A	No	No	No	No								0	1,785,855	12/17/25	09/27/27	08/28/28	Chowchilla, City of	Chowchilla, City of	Chowchilla, City of	Chowchilla, City of
0613000005	STIP	TUL	099	4F TO 6F	0.00	0.00	0.51	2.78	0.00	0.00	0.00	0.31	STIP	2020	No	No	Yes	31%	62,351,000	19,613,000	0	5,950,000	1,663,000	12,000,000	26,357,524	15,536,549	06/11/21	08/28/23	03/27/25	Caltrans	Caltrans	Caltrans	Caltrans
0613000051	SHOPP	KER	099	Roadway Rehabilitation	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.03	SHOPP	2016	No	No	No	No	19%	86,070,000	16,320,000	3,000,000	4,000,000	20,000	9,300,000	67,002,113	18,934,208	10/25/18	10/31/22	02/06/26	Caltrans	Caltrans	Caltrans	Caltrans
0613000243	SHOPP	KER	005	Repair Concrete Channel	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	35%	5,250,000	1,835,000	375,000	670,000	100,000	690,000	1,086,619	1,692,585	08/23/19	01/06/21	05/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0613000309	PARTNERSHIP	MAD	041	Four lane expressway on new alignment	0.00	1.66	0.49	0.54	0.00	0.80	0.00	0.34	N/A	N/A	No	Yes	Yes	No								0	5,610,950	04/01/24	12/01/25	01/28/28	Madera County	Madera County	Madera County	Madera County
0613000318	HIGH SPEED RAIL	59V06	VAR	Construct High Speed Train System	0.00	0.09	0.05	0.41	0.00	0.01	0.00	0.23	N/A	N/A	No	No	No	No								81,770	4,851,658			06/30/24	California High Speed Rail Authority	California High Speed Rail Authority	California High Speed Rail Authority	California High Speed Rail Authority
0614000005	SHOPP	TUL	099	Bridge Deck and Outside Girder Replacement	0.00	0.00	0.07	0.15	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	No	33%	10,843,000	3,591,000	453,000	1,730,000	54,000	1,354,000	8,388,030	4,623,890	10/13/20	08/08/22	07/15/24	Caltrans	Caltrans	Caltrans	Caltrans
0614000009	SHOPP	KER	058	ROADWAY REHABILITATION (3R)	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	24%	21,400,000	5,216,000	0	1,771,000	35,000	3,410,000	21,962,674	6,261,246	05/29/18	09/30/21	02/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0614000010	SHOPP	KER	099	Pavement Rehabilitation and Improve Vertical Clearance	0.00	0.00	0.00	3.87	0.00	0.00	0.00	0.08	SHOPP	2018	No	No	No	Yes	13%	58,920,000	7,820,000	700,000	2,300,000	20,000	4,800,000	33,859,146	6,241,271	12/31/20	11/01/23	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0614000024	PARTNERSHIP	KER	005	Relocate Interchange	0.99	0.00	0.00	0.00	0.01	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	183,366	12/15/26	04/01/28	05/21/30	Kern County	Kern County	Kern County	Kern County
0614000033	PARTNERSHIP	KER	204	EXTENSION AND CONNECTION TO RTE 204	0.00	0.14	0.03	0.00	0.00	0.04	0.00	0.00	STIP	2022	No	No	Yes	No								3,204,257	6,366,539	05/19/25	01/15/27	01/15/27	Caltrans	Caltrans	Bakersfield, City of	Bakersfield, City of
0614000038	SHOPP	KER	099	2R Pavement Rehabilitation	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	21%	24,003,000	4,970,000	800,000	1,350,000	20,000	2,800,000	16,299,252	4,991,694	10/27/17	05/17/19	05/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0614000040	STIP	TUL	099	Convert 4F to 6F or 8F	4.12	8.65	5.95	0.00	0.62	3.35	0.00	0.00	STIP	2022	Yes	No	No	No	15%	194,600,000	28,520,000	4,150,000	6,370,000	4,000,000	14,000,000	0	4,436,097	02/02/27	10/01/29	11/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0614000057	SHOPP	KER	VAR	INTERSECTION IMPROVEMENT	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	23%	4,400,000	1,000,000	0	0	0	1,000,000	4,593,501	5,085,450	02/11/22	04/15/23	10/04/25	Caltrans	Caltrans	Caltrans	Caltrans
0614000058	SHOPP	MAD	041	ROADWAY REHABILITATION (3R)	0.00	0.00	2.46	8.66	0.00	0.00	0.00	0.72	SHOPP	2020	No	No	No	No	51%	18,100,000	9,149,000	2,463,000	2,390,000	1,296,000	3,000,000	1,394,638	6,397,005	02/15/23	07/01/24	09/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0614000064	PARTNERSHIP	KER	058	Operational Improvements	0.00	0.00	0.05	0.37	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	No								370,352	4,821,742	04/17/15	01/20/23	01/19/24	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of
0614000130	STIP	FRE	041	2-LN EXPRWY TO 4-LN EXPRWY "COUNTY LINE EXPRESS WAY"	0.00	5.78	1.13	0.00	0.00	0.00	0.64	0.00	STIP	2022	No	Yes	Yes	No	21%	58,700,000	12,100,000	0	3,000,000	1,500,000	7,600,000	879,984	9,411,744	12/02/24	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0614000162	SHOPP	KER	223	Signalization and Channelization	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	136%	1,470,000	1,998,000	348,000	775,000	345,000	530,000	2,694,852	2,286,041	03/04/21	05/04/22	08/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0615000038	SHOPP	FRE	099	Pavement Rehabilitation (2R)	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	18%	40,226,000	7,116,000	577,000	1,496,000	43,000	5,000,000	34,847,375	7,067,250	12/24/19	06/07/22	08/29/24	Caltrans	Caltrans	Caltrans	Caltrans
0615000046	SHOPP	FRE	005	Bridge Replacement at Turney Gulch	0.00	0.00	0.00	2.90	0.00	0.00	0.00	1.43	SHOPP	2018	No	No	No	No	51%	10,977,000	5,554,000	850,000	1,900,000	4,000	2,800,000	5,440,258	4,324,167	06/16/22	10/18/24	09/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0615000047	SHOPP	KER	166	Bridge Rehabilitation/Seismic Retrofit	0.00	1.36	0.49	6.42	0.00	0.37	0.00	4.34	SHOPP	2022	No	No	No	No	42%	31,100,000	12,945,000	1,045,000	5,100,000	600,000	6,200,000	107,036	4,902,692	11/20/23	10/24/25	10/29/27	Caltrans	Caltrans	Caltrans	Caltrans
0615000116	HIGH SPEED RAIL	59V06	VAR	HIGH SPEED TRAIN SYSTEM - CP 2-3	0.00	0.10	0.50	2.00	0.00	0.05	0.00	0.75	N/A	N/A	No	No	No	No								0	4,747,955			06/30/24	California High Speed Rail Authority	California High Speed Rail Authority	California High Speed Rail Authority	California High Speed Rail Authority
0615000126	SHOPP	59V06	VAR	Long Term Mitigation Monitoring	0.93	0.00	0.00	0.36	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	154,443				Caltrans	Caltrans	Caltrans	Caltrans
0615000175	GEOTECHNICAL BORINGS COMPLIANCE	59V06	VAR	Identify and Mitigate Geotechnical Exploratory Boreholes.	0.00	0.02	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,052,443		05/24/22		Caltrans	Caltrans	Caltrans	Caltrans
0615000176	SHOPP	59V06	VAR	Establish Mitigation Banks for Tiger Salamander	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	11%	1,800,000	200,000	5,000	130,000	5,000	60,000	0	148,138	06/20/19	09/01/27	03/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0615000267	PARTNERSHIP	MAD	041	At grade Intersection Improvements	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								7,380	407,640	08/08/16	07/26/17	10/01/23	Madera County	Madera County	Madera County	Madera County
0615000293	SHOPP	TUL	245	Bridge Replacement	0.00	0.00	0.39	2.49	0.00	0.00	0.00	1.22	SHOPP	2020	No	No	No	Yes	42%	18,280,000	7,630,000	1,325,000	2,260,000	645,000	3,400,000	8,792,410	5,481,228	02/11/22	08/11/23	11/08/25	Caltrans	Caltrans	Caltrans	Caltrans
0615000294	SHOPP	59V06	VAR	Upgrade Stormwater Pumping Plants	0.00	0.00	0.14	0.19	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	No	108%	5,202,000	5,600,000	650,000	2,190,000	610,000	2,150,000	4,755,261	3,180,130	04/16/20	01/19/22	04/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0615000296	SHOPP	FRE	033	Bridge Pile Restoration	0.00	0.00	0.16	0.14	1.10	0.00	0.00	0.34	SHOPP	2020	No	No	No	No	72%	3,610,000	2,595,000	538,000	893,000	334,000	830,000	130,524	1,696,502	10/11/23	07/01/25	08/23/27	Caltrans	Caltrans	Caltrans	Caltrans
0615000297	SHOPP	59V06	VAR	Upgrade Stormwater Pumping Plants	0.00	0.00	0.00	0.10	0.19	0.00	0.00	0.04	SHOPP	2018	No	No	No	No	107%	5,205,000	5,560,000	650,000	2,060,000	620,000	2,230,000	5,136,527	3,702,150	06/03/20	04/30/23	07/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0615000298	SHOPP	FRE	168	Pavement Preservation (CAPM)	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	No	35%	8,905,000	3,121,000	750,000	1,230,000	1,000	1,140,000	4,487,374	1,670,291	07/02/20	06/28/22	11/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0615000299	SHOPP	KER	046	Pavement Preservation (CAPM)	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	62%	4,690,000	2,920,000	710,000	950,000	360,000	900,000	2,465,508	1,903,537	07/02/20	12/24/20	12/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0615000300	SHOPP	KER	005	Pavement Preservation (Multi-Asset CAPM)	0.00	1.98	0.02	0.00	0.00	0.15	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	33%	16,820,000	5,530,000	1,400,000	2,200,000	30,000	1,900,000	3,800	1,239,461	08/30/24	10/31/25	03/29/27	Caltrans	Caltrans	Caltrans	Caltrans
0615000301	SHOPP	KER	005	Bridge Rehabilitation (2R)	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	14%	25,765,000	3,565,000	440,000	1,200,000	25,000	1,900,000	40,385,643	4,139,000	08/27/20	04/03/23	03/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0615000309	SHOPP	KIN	041	Pavement Rehabilitation (2R)	0.00	0.38	0.01	5.77	0.00	0.03	0.00	0.70	SHOPP	2022	No	No	No	No	31%	18,290,000	5,620,000	1,000,000	1,900,000	20,000	2,700,000	25,165	1,641,036	06/15/23	11/01/24	11/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0616000001	SHOPP	KER	184	Roadway Rehabilitation (3R)	0.00	3.26	1.02	2.71	0.00	0.26	0.00	0.18	SHOPP	2022	No	No	No	No	44%	24,630,000	10,725,000	2,425,000	3,000,000	2,200,000	3,100,000	911,977	4,555,769	11/20/23	11/20/25	01/21/28	Caltrans	Caltrans	Caltrans	Caltrans
0616000002	SHOPP	KER	204	Pavement Preservation (CAPM)	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	55%	3,300,000	1,805,000	450,000	740,000	65,000	550,000	2,630,503	1,696,129	05/14/20	12/15/20	12/15/23	Caltrans	Caltrans	Caltrans	Caltrans
0616000003	SHOPP	MAD	099	Pavement Rehabilitation (CAPM)	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	22%	11,237,000	2,516,000	0	1,118,000	19,000	1,379,000	8,466,356	1,829,162	04/16/21	04/14/22	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0616000004	SHOPP	FRE	099	Pavement Rehabilitation (2R)	0.00	0.00	0.00	7.26	0.00	0.00	0.00	0.27	SHOPP	2020	No	No	No	Yes	17%	81,556,000	13,869,000	845,000	2,000,000	24,000	11,000,000	43,100,835	8,345,659	03/18/21	11/30/23	01/11/27	Caltrans	Caltrans	Caltrans	Caltrans
0616000027	SHOPP	59V06	VAR	Wire Theft Restoration	0.00	0.00	0.16	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	35%	15,130,000	5,370,000	640,000	1,880,000	1,000,000	1,850,000	10,660,744	4,823,548	04/08/20	02/28/23	11/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0616000029	STIP	TUL	099	Reconstruct Interchange	0.00	0.84	0.74	3.59	0.00	0.33	0.00	2.24	STIP	2020	No	No	No	No	44%	38,000,000	16,600,000	3,000,000	5,000,000	1,600,000	7,000,000	236,833	9,802,405	12/11/23	02/01/26	03/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0616000033	SHOPP	KER	184	Roadway Rehabilitation (3R)	0.00	0.39	0.01	4.40	0.00	0.08	0.00	0.43	SHOPP	2020	No	No	Yes	No	31%	13,670,000	4,190,000	1,020,000	1,520,000	50,000	1,600,000	501,668	3,424,718	07/12/23	01/02/24	03/04/26	Caltrans	Caltrans	Caltrans	Caltrans
0616000034	SHOPP	FRE	168	Upgrade Irrigation System	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	62%	1,451,000	898,000	2,000	524,000	2,000	370,000	1,532,219	770,052	03/04/21	03/22/22	04/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0616000035	SHOPP	TUL	099	Sewer, Water and Irrigation Upgrades	0.00	0.00	0.02	0.64	0.00	0.00	0.00	0.14	SHOPP	2020	No	No	No	Yes	70%	6,550,000	4,562,000	550,000	1,750,000	12,000	2,250,000	3,738,764	3,070,932	01/25/22	08/01/23	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0616000055	PARTNERSHIP	FRE	168	Construct Class I Trail Pedestrian Overcrossing	0.03	0.00	0.00	0.11	0.01	0.00	0.00	0.02	N/A	N/A	Yes	No	No	No								0	39,267		11/30/22		Clovis, City of	Clovis, City of	Clovis, City of	Clovis, City of
0616000074	PARTNERSHIP	TUL	099	Construct Interchange	0.00	0.00	0.45	7.66	0.00	0.00	0.00	2.21	STIP	2022	No	No	No	No								2,683,439	10,433,936	02/17/23	07/01/25	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0616000124	SHOPP	KER	184	Intersection Improvements	0.00	0.00	0.03	0.34	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	Yes	76%	5,150,000	3,900,000	1,100,000	1,300,000	530,000	970,000	753,004	3,517,540	03/16/22	08/03/23	08/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0616000194	SHOPP	TUL	190	Replace, reline culverts.	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	89%	3,096,000	2,760,000	800,000	950,000	210,000	800,000	1,580,409	2,624,717	04/01/22	01/23/23	04/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0616000207	SHOPP	MAD	099	Replace 3 Bridges; Br. No. 41-0065 L/R/S	0.00	0.00	0.10	9.81	0.00	0.00	0.00	2.39	SHOPP	2020	No	No	No	No	45%	26,332,000	11,800,000	2,400,000	3,200,000	100,000	6,100,000	2,139,304	5,953,409	07/20/22	11/28/24	12/23/26	Caltrans	Caltrans	Caltrans	Caltrans
0616000208	SHOPP	KIN	041	Replace Bridge	0.00	0.00	0.10	3.58	0.00	0.00	0.00	2.89	SHOPP	2020	No	No	No	No	51%	18,641,000	9,500,000	2,300,000	2,700,000	400,000	4,100,000	79,806	4,930,764	09/14/23	08/30/24	11/14/25	Caltrans	Caltrans	Caltrans	Caltrans
0616000220	SHOPP	TUL	099	Upgrade water, wastewater and irrigation systems.	0.00	0.03	0.03	2.96	0.00	0.05	0.00	2.01	SHOPP	2020	No	No	No	Yes	64%	7,170,000	4,571,000	869,000	1,666,000	36,000	2,000,000	71,068	2,065,363	07/21/23	06/01/24	02/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0616000222	SHOPP	KER	119	Roadway Rehabilitation (3R)	0.00	5.32	4.06	1.64	0.00	0.16	0.00	0.25	SHOPP	2022	No	Yes	Yes	No	39%	42,400,000	16,600,000	3,200,000	2,500,000	6,300,000	4,600,000	766,102	4,799,459	06/01/24	07/01/25	05/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0616000234	SHOPP	FRE	VAR	Install Fiber Optic System	0.00	0.00	0.09	0.58	0.00	0.00	0.00	0.05	SHOPP	2020	No	No	No	No	27%	16,040,000	4,384,000	619,000	1,809,000	165,000	1,791,000	3,403,568	2,926,301	12/02/21	04/15/23	12/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0616000247	REAL PROPERTY SERVICES	59V06	VAR	Generic closeout effort for disposal of excess land.	0.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	6,427,657		05/24/22		Caltrans	Caltrans	Caltrans	Caltrans
0616000248	REAL PROPERTY SERVICES	59V06	VAR	Generic closeout effort for R/W property management	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	4,599,744						Caltrans	
0617000067	SHOPP	59V06	VAR	Upgrade and Repair TMS Elements	0.00	0.00	0.08	0.10	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	105%	3,155,000	3,323,000	800,000	1,017,000	450,000	1,056,000	1,786,991	1,822,726	11/17/20	04/11/22	03/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0617000097	SHOPP	KER	005	Upgrade Drainage Systems	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.02	SHOPP

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0617000292	SHOPP	FRE	VAR	Convert Irrigation Systems to Recycled Water	0.00	0.67	0.00	2.54	0.00	0.08	0.00	0.02	SHOPP	2022	No	No	No	No	28%	13,380,000	3,801,000	600,000	1,000,000	1,000	2,200,000	0	952,840	10/06/23	10/31/25	04/08/27	Caltrans	Caltrans	Caltrans	Caltrans
0617000297	SHOPP	KER	204	Install Hybrid Pedestrian Beacon (HAWK)	0.00	0.00	0.22	0.66	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	Yes	143%	1,760,000	2,515,000	530,000	980,000	285,000	720,000	1,103,562	1,757,861	05/20/22	07/03/23	04/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0617000303	SHOPP	KER	155	Roadway Rehabilitation (3R)	0.00	2.87	0.46	0.00	0.00	0.14	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	61%	10,400,000	6,340,000	1,700,000	2,300,000	540,000	1,800,000	40,386	2,443,480	09/01/24	12/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0617000304	SHOPP	KIN	041	Pavement Preservation (CAPM)	0.00	3.72	0.06	0.00	0.00	0.20	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	41%	16,570,000	6,830,000	1,800,000	1,800,000	130,000	3,100,000	42,060	1,459,481	03/29/24	07/01/25	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0617000305	SHOPP	KER	033	Rehabilitate roadway and drainage systems, replace sign panels, widen shoulders, install Traffic Management Systems (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	43%	18,500,000	8,000,000	2,100,000	1,800,000	1,500,000	2,600,000	0	728,350	12/14/26	11/01/28	01/08/31	Caltrans	Caltrans	Caltrans	Caltrans
0617000306	SHOPP	FRE	099	Roadway Rehabilitation (3R)	0.00	20.81	1.61	0.00	0.00	13.73	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	26%	291,000,000	76,300,000	20,000,000	18,000,000	1,800,000	36,500,000	72,178	25,238,700	11/27/24	04/01/30	09/31/33	Caltrans	Caltrans	Caltrans	Caltrans
0617000307	SHOPP	TUL	099	Pavement Rehabilitation (2R)	0.00	6.28	0.00	0.00	0.00	0.10	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	30%	57,025,000	17,310,000	3,360,000	4,450,000	400,000	9,100,000	0	3,245,921	10/14/24	10/01/26	08/19/29	Caltrans	Caltrans	Caltrans	Caltrans
0618000011	SHOPP	TUL	099	Pavement Rehabilitation (2R)	0.00	6.57	0.37	0.86	0.00	0.19	0.00	0.08	SHOPP	2022	No	Yes	Yes	No	29%	29,000,000	8,390,000	1,800,000	2,500,000	90,000	4,000,000	0	1,009,769	06/03/24	07/01/26	07/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0618000012	SHOPP	TUL	216	Roadway Rehabilitation (3R)	0.00	0.80	0.43	4.49	0.00	0.32	0.00	1.05	SHOPP	2022	No	No	No	No	38%	22,400,000	8,400,000	2,500,000	1,900,000	700,000	3,300,000	205,248	5,720,634	10/02/23	01/02/25	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0618000015	SHOPP	FRE	198	Repair, replace and reline culverts	0.00	0.99	0.12	3.24	0.00	0.06	0.00	0.08	SHOPP	2022	No	No	No	No	73%	12,360,000	9,000,000	3,000,000	1,600,000	1,600,000	2,800,000	138,980	3,429,565	09/11/23	11/28/25	07/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0618000016	SHOPP	TUL	245	Repair & replace culverts.	0.00	1.76	1.12	0.00	0.00	0.04	0.00	0.00	SHOPP	2022	No	No	No	No	70%	11,156,000	7,822,000	2,405,000	1,651,000	1,095,000	2,671,000	49,500	2,020,249	03/03/26	08/01/28	02/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0618000017	SHOPP	KER	178	Repair and replace culverts	0.00	0.00	0.20	1.29	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	Yes	50%	6,508,000	5,880,000	2,800,000	900,000	480,000	1,700,000	95,939	2,744,715	11/15/22	08/01/23	08/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0618000019	SHOPP	KER	058	Construct Auxiliary Lane; Replace Bridge	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.02	SHOPP	2016	No	No	No	No								143,395	1,382,826	10/17/18	05/03/21	07/01/24	Caltrans	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of
0618000041	SHOPP	FRE	168	Repair & replace culverts	0.00	4.12	3.96	0.00	0.00	0.04	0.00	0.00	SHOPP	2022	No	No	No	No	56%	18,070,000	10,100,000	4,500,000	1,900,000	1,000,000	2,700,000	62,764	2,510,761	09/09/25	10/06/26	02/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0618000043	SHOPP	KER	033	Repair & replace culverts.	0.00	2.23	1.03	0.34	0.00	0.09	0.00	0.01	SHOPP	2022	No	Yes	Yes	No	123%	5,130,000	6,300,000	1,700,000	1,600,000	1,500,000	1,500,000	55,065	1,973,395	06/03/24	07/01/25	07/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0618000044	SHOPP	TUL	099	Repair & replace culverts.	0.00	4.27	1.38	0.00	0.00	0.16	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	79%	10,050,000	7,920,000	2,350,000	2,350,000	610,000	2,610,000	15,364	1,951,178	11/01/24	08/01/25	08/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0618000045	SHOPP	TUL	198	Repair & replace culverts.	0.00	0.00	0.64	4.71	0.00	0.00	0.00	0.13	SHOPP	2022	No	No	No	No	99%	11,684,000	11,599,000	3,515,000	3,298,000	1,759,000	3,027,000	94,122	2,794,943	02/01/24	08/01/25	10/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0618000048	SHOPP	FRE	005	Pavement Preservation (Multi-asset CAPM)	0.00	0.00	0.00	9.72	0.00	0.00	0.00	0.75	SHOPP	2020	No	No	No	No	22%	39,051,000	8,710,000	2,000,000	1,300,000	210,000	5,200,000	21,416,567	3,804,922	07/01/22	09/06/24	09/04/26	Caltrans	Caltrans	Caltrans	Caltrans
0618000049	SHOPP	FRE	005	Pavement Preservation (CAPM) with TMS, Signs & Lighting Upgrades	0.00	0.00	0.00	5.77	0.00	0.00	0.00	0.57	SHOPP	2022	No	No	No	No	30%	16,010,000	4,740,000	1,491,000	1,100,000	19,000	2,130,000	8,180	836,049	07/03/23	08/02/24	10/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0618000050	SHOPP	FRE	033	Pavement Rehabilitation (2R)	0.00	3.43	3.42	0.00	0.00	0.10	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	51%	13,785,000	7,000,000	1,700,000	1,500,000	2,000,000	1,800,000	67,048	1,890,984	09/30/25	12/19/25	11/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0618000051	SHOPP	FRE	033	Roadway Rehabilitation (3R)	0.00	0.34	0.72	3.01	0.00	0.15	0.00	0.78	SHOPP	2022	No	No	No	No	55%	12,281,000	6,750,000	1,700,000	2,100,000	150,000	2,800,000	23,809	2,016,035	10/26/23	04/01/25	05/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0618000052	SHOPP	FRE	145	Pavement Preservation (CAPM)	0.00	0.00	0.01	0.14	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	55%	6,940,000	3,810,000	820,000	860,000	30,000	2,100,000	4,223,160	1,518,265	07/01/21	07/05/22	04/15/23	Caltrans	Caltrans	Caltrans	Caltrans
0618000055	SHOPP	KER	005	Pavement Rehabilitation (2R)	0.00	0.61	0.01	4.67	0.00	0.12	0.00	0.23	SHOPP	2022	No	No	No	No	23%	25,450,000	5,920,000	1,300,000	1,600,000	20,000	3,000,000	12,360	2,120,996	11/08/23	03/01/25	01/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0618000057	SHOPP	KER	058	Pavement Preservation (CAPM)	0.00	0.00	0.13	0.40	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	43%	11,140,000	4,830,000	1,500,000	1,500,000	30,000	1,800,000	4,731,893	3,174,571	10/07/21	10/11/22	08/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0618000059	SHOPP	KER	099	Roadway Rehabilitation (3R)	2.15	6.36	0.61	0.00	0.77	0.13	0.00	0.00	SHOPP	2022	Yes	No	No	No	23%	79,120,000	18,370,000	5,000,000	4,500,000	270,000	8,600,000	0	900,274	03/29/27	02/26/29	04/17/31	Caltrans	Caltrans	Caltrans	Caltrans
0618000060	SHOPP	KER	166	Pavement Preservation (Multi-Asset CAPM)	0.00	1.33	0.11	3.67	0.00	0.11	0.00	0.61	SHOPP	2022	No	No	No	No	49%	10,670,000	5,220,000	1,600,000	1,500,000	120,000	2,000,000	57,680	1,538,199	11/01/23	11/01/24	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0618000061	SHOPP	KIN	043	Pavement Preservation (Multi-Asset CAPM)	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	50%	4,600,000	2,300,000	550,000	900,000	150,000	700,000	2,347,063	1,308,911	12/28/20	11/22/21	12/15/23	Caltrans	Caltrans	Caltrans	Caltrans
0618000063	SHOPP	KER	005	Pavement Rehabilitation (2R)	1.76	10.53	0.15	0.00	0.00	0.44	0.00	0.00	SHOPP	2022	Yes	No	No	No	18%	81,069,000	14,589,000	2,908,000	3,252,000	101,000	8,328,000	0	2,131,332	11/04/25	01/19/29	05/15/31	Caltrans	Caltrans	Caltrans	Caltrans
0618000065	SHOPP	FRE	099	Upgrade Tree Crew and Special Crews Buildings	0.00	1.42	0.01	0.00	0.00	0.78	0.02	0.00	SHOPP	2022	No	Yes	No	No	37%	11,910,000	4,460,000	420,000	1,800,000	40,000	2,200,000	0	1,159,948	07/12/24	10/04/24	12/04/26	Caltrans	Caltrans	Caltrans	Caltrans
0618000088	SHOPP	TUL	190	Replacement Planting	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No								312,642	567,711	05/01/19	08/04/21	07/01/24		Caltrans		Caltrans
0618000101	SHOPP	KER	005	Upgrade Water and Wastewater Systems	1.40	0.03	0.05	0.00	0.56	0.06	0.00	0.00	SHOPP	2022	Yes	No	No	No	91%	5,330,000	4,840,000	1,500,000	1,600,000	40,000	1,700,000	0	203,531	08/04/25	08/03/26	09/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0618000103	REAL PROPERTY SERVICES	59V06	VAR	Closeout effort on deferred relinquishment for closed projects.	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	500,836					Caltrans		
0618000129	SHOPP	KER	119	Left-turn Channelization	0.00	0.00	0.05	0.40	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	192%	1,788,000	3,433,000	940,000	1,520,000	28,000	945,000	0	1,764,392	10/19/22	07/03/23	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0618000131	SHOPP	KER	043	Intersection Improvements	0.00	1.95	1.44	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	No	No	Yes	Yes	91%	5,600,000	5,100,000	1,400,000	1,400,000	1,000,000	1,300,000	16,880	1,534,179	10/01/27	10/01/27	04/02/29	Caltrans	Caltrans	Caltrans	Caltrans
0618000138	SHOPP	FRE	041	Roadside Safety Improvements	0.00	0.00	0.04	5.58	0.00	0.00	0.00	0.09	SHOPP	2022	No	No	No	No	62%	6,640,000	4,136,000	431,000	1,187,000	22,000	2,496,000	0	1,733,101	08/16/23	08/30/26	10/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0618000145	SHOPP	KER	099	Replacement Planting	0.00	0.00	0.01	1.41	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	56%	6,620,000	3,720,000	700,000	500,000	20,000	2,500,000	0	1,321,709	04/07/23	05/03/25	05/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0618000183	SHOPP	KER	058	Pavement Rehabilitation (2R)	0.00	0.89	0.05	3.22	0.00	0.06	0.00	0.17	SHOPP	2022	No	No	No	No	40%	10,210,000	4,060,000	910,000	1,600,000	50,000	1,500,000	3,680	1,256,289	09/15/23	10/25/24	10/23/26	Caltrans	Caltrans	Caltrans	Caltrans
0618000194	SHOPP	FRE	041	Construct Shoulder Rumble Strips	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	124%	1,310,000	1,620,000	400,000	700,000	20,000	500,000	600,944	859,107	12/15/20	10/12/21	11/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0618000213	STIP	KER	058	Modify Interchange	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.01	STIP	2018	No	No	No	No								76,013	1,747,376	02/19/19	05/19/23	09/15/23	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of
0618000228	SHOPP	FRE	005	Upgrade Horizontal Alignment Warning Signs to comply with CA-MUTCD	0.00	0.00	0.00	2.48	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	132%	2,022,000	2,660,000	980,000	720,000	20,000	940,000	2,593,733	1,882,982	02/23/22	10/02/23	10/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0618000262	PARTNERSHIP	KER	005	Construct Roundabout at Ramp Intersections	0.00	0.24	0.07	0.05	0.00	0.00	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	14,905	04/01/24	04/03/25	04/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0619000002	SHOPP	KER	223	Pavement Preservation (Multi-Asset CAPM)	0.62	1.52	0.06	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	Yes	No	No	No	69%	3,831,000	2,648,000	750,000	1,050,000	28,000	820,000	0	93,586	12/02/25	08/01/26	09/19/28	Caltrans	Caltrans	Caltrans	Caltrans
0619000004	SHOPP	KIN	041	Pavement Preservation (Multi-Asset CAPM)	0.00	3.87	0.05	0.00	0.00	0.04	0.00	0.00	SHOPP	2022	No	No	No	No	32%	18,530,000	5,960,000	1,400,000	1,700,000	60,000	2,800,000	2,548	1,006,413	01/15/25	07/01/26	07/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0619000005	SHOPP	MAD	145	Pavement Preservation (Multi-Asset CAPM)	0.00	5.47	0.46	0.00	0.00	0.08	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	32%	13,700,000	4,415,000	800,000	1,275,000	340,000	2,000,000	7,048	1,474,382	10/01/24	11/01/25	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0619000008	SHOPP	KER	099	Rehabilitate Pavement/Vertical Clearance Correction	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	21%	55,925,000	11,640,000	2,760,000	2,070,000	110,000	6,700,000	62,880,489	10,645,807	02/07/19	09/28/21	02/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0619000009	SHOPP	TUL	063	Pavement Preservation Multi-Asset CAPM	0.00	0.34	0.58	6.14	0.00	0.05	0.00	0.12	SHOPP	2022	No	No	No	No	58%	12,165,000	7,070,000	1,220,000	2,350,000	1,000,000	2,500,000	81,721	2,962,864	08/30/23	01/06/25	02/25/27	Caltrans	Caltrans	Caltrans	Caltrans
0619000010	SHOPP	KER	033	Pavement Preservation (Multi-Asset CAPM)	0.00	0.83	0.31	4.72	0.00	0.15	0.00	1.11	SHOPP	2022	No	No	No	No	34%	16,820,000	5,750,000	1,800,000	1,300,000	350,000	2,300,000	98,404	2,564,495	11/03/23	12/01/24	10/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0619000020	SHOPP	FRE	145	Install Centerline and Shoulder Rumble Strips	0.00	0.00	0.02	0.30	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	68%	3,474,000	2,360,000	470,000	940,000	20,000	930,000	1,601,284	1,397,103	01/25/22	02/28/23	12/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0619000078	SHOPP	KIN	041	Intersection Control Improvement	0.00	2.09	1.70	0.00	0.00	0.20	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	90%	8,702,000	7,800,000	1,700,000	2,200,000	1,300,000	2,600,000	379,575	2,162,616	07/15/24	07/25/25	09/24/27	Caltrans	Caltrans	Caltrans	Caltrans
0619001103	PARTNERSHIP	FRE	180	Construct 2-lane conventional highway on new alignment	4.18	0.00	0.00	0.00	0.94	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	01/02/30	08/01/32	09/30/34	Caltrans	Caltrans	Caltrans	Caltrans
0619000107	SHOPP	KER	204	ADA Curb Ramps	0.00	0.00	0.00	3.13	0.00	0.00	0.00	0.29	SHOPP	2020	No	No	No	Yes								116,948	4,263,728	10/21/22	12/15/23	12/15/25				
0619000172	SHOPP	FRE	180	Construct Roundabout	0.00	2.12	1.12	0.00	0.00	0.18	0.00	0.00	SHOPP	2022	No	No	Yes	No	88%	6,430,000	5,650,000	1,600,000	1,700,000	800,000	1,550,000	22,684	1,322,232	07/02/24	07/15/25	09/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0619000208	PARTNERSHIP	KER	046	Construct Pedestrian Overcrossing	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	340,153	09/21/21	03/31/23	12/30/24	Private	Private	Private	Private
0619000223	SHOPP	KER	005	Rehabilitate roadway, upgrade guardrail, signs, and Transportation Management System elements, and enhance highway worker safety.	2.01	2.11	0.01	0.00	0.71	0.18	0.00	0.00	SHOPP	2022	Yes	No	No	No	23%	28,897,000	6,770,000	1,470,000	1,850,000	20,000	3,430,000	0	240,312	12/18/25	04/01/27	05/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0619000224	SHOPP	MAD	233	Rehabilitate pavement and upgrade Transportation Management System elements, roadside signs and guradrail.	0.02	1.69	0.10	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	44%	5,540,000	2,460,000	660,000	980,000	30,000	790,000	0	194,965	09/05/25	12/29/25	12/22/26	Caltrans	Caltrans	Caltrans	Caltrans
0619000232	SHOPP	TUL	190	Construct Roundabout	0.00	3.57	1.12	1.33	0.00	0.24	0.00	0.07	SHOPP	2022	No	Yes	Yes	No	104%	4,950,000	5,150,000	1,400,000	1,550,000	850,000	1,350,000	17,173	1,185,254	03/30/24	01/06/25	02/25/27	Caltrans	Caltrans	Caltrans	Caltrans
0619000233	SHOPP	FRE	180	Construct Median Barrier	0.00	0.00	0.00	1.88	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	63%	4,340,000	2,730,000	520,000	1,100,000	10,000	1,100,000	0	1,016,777	03/17/23	10/02/23	04/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0620000035	SHOPP	KIN	198	Combined Roadside Safety Improvements & Irrigation System Upgrades	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No							4,050,045	2,157,868	09/14/21	01/18/23	10/01/24				
0620000037	SHOPP	FRE	180	Install Two-Way Left Turn Lane	0.00	1.00	0.00	1.52	0.00	0.00	0.00	0.08	SHOPP	2022	No	Yes	Yes	No	114%	2,070,000	2,370,000	950,000	800,000	20,000	600,000	25,407	976,007	02/02/24	11/12/24	01/12/27	Caltrans	Caltrans	Caltrans	Caltrans
0620000038	SHOPP	KER	043	Construct Roundabout	0.00	3.23	1.70	0.00	0.00	0.08	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	63%	7,567,000	4,800,000	1,200,000	750,000	950,000	1,900,000	107,654	1,130,747	01/06/25	01/05/26	01/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0620000044	PARTNERSHIP	KER	155	Intersection Improvement	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	32,459	05/02/23	01/03/25	07/01/26	Delano, City of	Delano, City of	Delano, City of	Delano, City of
0620000047	SHOPP	FRE	099	Landscape Mitigation for 06-0U420	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	84%	1,900,000	1,600,000	0	800,000	0	800,000	0	24,584	11/21/24	04/15/28	06/14/30	Caltrans	Caltrans	Caltrans	Caltrans
0620000053	STIP	KER	046	2-lane Conventional Highway to a 4-lane Expressway	0.00	0.00	0.79	11.04	0.00	0.00	0.00	0.27	STIP	2022	No	No	No	No	23%	31,250,000	6,800,000	0	2,100,000	600,000	4,100,000	579,221	2,369,575	06/08/23	07/15/24	09/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0620000059	STIP PA	TUL	065	Construct Roundabout	0.00	2.54	2.55	0.00	0.00	0.04	0.00	0.00	STIP	2022	No	No	No	No							0	0	05/23/27	10/01/29	10/03/32	Tulare County Association of Governments	Tulare County Association of Governments	Tulare County Association of Governments	Tulare County Association of Governments
0620000062	SHOPP	TUL	201	Install centerline rumble strips, replace Transportation Management Systems (TMS) elements and upgrade striping, pavement markings and roadside signs.	0.00	0.66	0.00	2.18	0.00	0.09	0.00	0.07	SHOPP	2022	No	No	No	No	116%	1,980,000	2,290,000	800,000	815,000	5,000	670,000	4,200	993,866	09/05/23	07/01/24	07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0620000065	SHOPP	FRE	168	Construct Sidehill Viaduct structure	0.00	2.84	0.39	0.00	0.00	0.92	0.00	0.00	SHOPP	2022	No	No	No	No	45%	40,031,000	18,040,000	4,800,000	4,300,000	240,000	8,700,000	4,264	2,967,255	10/03/25	10/02/28	12/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0620000074	SHOPP	KER	046	Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVP), and upgrade bridge rails, guardrails, sign panels, and Transportation Management System (TMS) elements.	2.94	0.00	0.00	0.00	0.65	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	39%	14,325,000	5,630,000	1,520,000	1,700,000	10,000	2,400,000	0	154,103	12/02/26	10/01/27	11/19/29	Caltrans	Caltrans	Caltrans	Caltrans
0620000076	SHOPP	FRE	180	Rehabilitate drainage systems	1.45	1.67	1.03	0.00	0.09	0.15	0.00	0.00	SHOPP	2022	Yes	No	No	No	73%	10,230,000	7,495,000	2,460,000	1,960,000	955,000	2,120,000	0	230,433	05/29/26	04/07/28	06/07/30	Caltrans	Caltrans	Caltrans	Caltrans
0620000077	SHOPP	FRE	041	Rehabilitate pavement, install Transportation Management System (TMS elements, and replace signal	0.00	5.05	0.15	0.00	0.00	0.39	0.00	0.00	SHOPP	2022	No	No	Yes	No	38%	12,460,000	4,740,000	500,000	1,800,000	40,000	2,400,000	0	180,140	12/02/24	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0620000093	SHOPP	MAD	099	Upgrade pump plants	0.00	0.81	0.46	0.00	0.00	0.33	0.00	0.00	SHOPP	2022	Yes	No	No	No	53%	5,920,000	3,130,000	690,000	990,000	110,000	1,340,000	0	129,195	06/03/26	06/15/27	10/10/29	Caltrans	Caltrans	Caltrans	Caltrans
0620000096	SHOPP	KER	099	Expand and remodel maintenance building and upgrade facilities to Americans with Disabilities Act (ADA) standards	0.87	0.26	0.08	0.00	0.33	0.95	0.00	0.00	SHOPP	2022	Yes	No	No	No	107%	3,291,000	3,530,000	685,000	1,240,000	130,000	1,475,000	0	116,511	07/13/26	08/01/27	09/19/29	Caltrans	Caltrans	Caltrans	Caltrans
0620000116	SHOPP	KER	005	Construct Median Barrier	0.00	0.40	0.04	1.67	0.00	0.12	0.00	0.02	SHOPP	2022	No	No	No	No	83%	3,130,000	2,590,000	810,000	1,100,000	30,000	650,000	0	694,262	11/01/23	08/01/24	08/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0620000127	STIP PA	TUL	099	Replacement Planting	0.00	0.31	0.00	1.23	0.00	0.15	0.00	0.02	STIP	2020	No	No	No	Yes							0	29,881	01/02/24	02/01/28	02/15/29	Caltrans	Caltrans	Caltrans	Caltrans
0620000180

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0621000015	SHOPP	KER	046	Rehabilitate pavement, upgrade guardrail and install rumble strips	0.86	1.53	0.01	0.00	0.01	0.02	0.00	0.00	SHOPP	2022	Yes	No	No	No	29%	13,617,000	3,885,000	640,000	1,395,000	20,000	1,830,000	0	99,491	03/30/26	10/01/26	11/19/28	Caltrans	Caltrans	Caltrans	Caltrans
0621000020	PARTNERSHIP	TUL	137	Enhanced Encroachment Permit	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	371,930	09/22/24				Tulare, City of		
0621000030	PARTNERSHIP	TUL	063	Oversight of intersection signalization	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	298,160	10/10/23	07/06/25	07/18/27	Visalia, City of	Visalia, City of	Visalia, City of	Caltrans
0621000031	PARTNERSHIP	TUL	216	Offsite Improvements	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	56,437	05/09/22	01/11/23	09/03/24	Woodlake, City of	Woodlake, City of	Woodlake, City of	Woodlake, City of
0621000040	SHOPP	FRE	168	Emergency tree removal, culvert lining, slope stabilization, and culvert replacement	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								14,945,809	723,498	10/05/20	11/17/22	12/20/24			Caltrans	Caltrans
0621000053	SHOPP	TUL	190	Emergency tree removal, culvert lining, slope stabilization, and culvert replacement	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								7,138,376	543,927	10/19/20	12/31/21	08/30/24			Caltrans	Caltrans
0621000070	PARTNERSHIP PA	TUL	198	Widen from 4-6 lanes.	4.85	0.00	0.00	0.00	0.56	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	10/12/27	12/19/31	03/07/34	Caltrans	Caltrans	Caltrans	Caltrans
0621000078	PARTNERSHIP	FRE	033	Bridge Replacement	0.07	0.18	0.01	0.00	0.00	0.21	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	6,852	12/14/25	11/30/27	10/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0621000080	PARTNERSHIP PA	KER	099	Pedestrian Overcrossing	0.00	0.00	0.00	2.17	0.00	0.00	0.00	1.32	N/A	N/A	No	No	No	Yes								0	0		12/01/23	12/01/25		Caltrans		Caltrans
0621000095	SB1	KIN	041	Advance Mitigation	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	21,590	08/15/23	12/15/23	08/15/24				
0621000101	SHOPP	KER	204	Repair Bridge Scour	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								901,236	121,594		06/08/21	01/19/24			Caltrans	Caltrans
0621000142	STIP	TUL	099	Adding additional lane, 4 to 6 lane.	2.65	9.50	0.16	0.00	0.00	4.35	0.00	0.00	STIP	2020	No	Yes	No	No	24%	87,925,000	21,310,000	5,160,000	4,650,000	400,000	11,100,000	0	1,436,163	10/14/24			Caltrans	Caltrans	Caltrans	Caltrans
0621000190	PARTNERSHIP PA	TUL	245	Construct roundabout	0.00	0.41	0.00	0.07	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	66,378	05/30/24	10/30/25	12/19/27	Caltrans	Caltrans	Caltrans	Caltrans
0621000202	PARTNERSHIP	FRE	180	Intersection Improvements at SR 180 Whitesbridge/First Street	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	21,283	03/07/25	06/28/24			Kerman, City of		Kerman, City of
0621000209	SHOPP	FRE	VAR	Repair fences and gates and damages to assets near bridges.	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								778,527	267,553	11/16/21	10/13/22	12/20/25				Caltrans
0621000210	SHOPP	TUL	198	TULARE COUNTY SECURE BRIDGE EMERGENCY PROJECT	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								2,021,787	571,033	12/06/21	03/31/23	09/30/24				Caltrans
0621000215	SHOPP	KER	VAR	Kern County Secure Bridge Emergency Project	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes								0	300,248	10/20/21	07/05/23	07/05/24				Caltrans
0621000224	SHOPP	FRE	041	Replace joint seals and rehabilitate bridge deck	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.17	SHOPP	2020	No	No	No	Yes								0	178,349	08/26/22	08/25/23	04/26/24	Caltrans	Caltrans		Caltrans
0621000225	SHOPP	MAD	099	Replace bridge seals and rehabilitate bridge deck.	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	Yes								30,629	252,974	09/02/22	07/28/23	04/26/24	Caltrans	Caltrans		Caltrans
0621000226	SHOPP	FRE	005	Replace joint seals and rehabilitate bridge deck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	SHOPP	2020	No	No	No	No								0	284,124	10/04/22	01/13/23	04/26/24	Caltrans	Caltrans		Caltrans
0622000006	PARTNERSHIP	FRE	099	Reconstruct Interchange	0.00	5.42	1.56	0.00	0.00	1.96	0.00	0.00	STIP	2022	No	Yes	Yes	No								0	3,251	01/02/25	05/01/27	07/27/28		Caltrans	Caltrans	Caltrans
0622000029	PARTNERSHIP	FRE	033	Construct Roundabout	0.04	0.42	0.24	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	94,394	08/15/23	07/01/24	07/01/26	Mendota, City of	Mendota, City of	Mendota, City of	Mendota, City of
0622000034	SHOPP	KER	155	Emergency Tree Removal	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								2,108,300	228,408	10/20/21	09/06/22	12/06/23		Caltrans		Caltrans
0622000038	PARTNERSHIP PA	KIN	041	Extend Dana Circle to SR 41/Hubert Way intersection	0.00	0.36	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	Yes								0	0	11/14/23	05/01/24	09/01/26		Kings County	Caltrans	Kings County
0622000047	PARTNERSHIP	TUL	063	Widen SR63 - On System improvement	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	72,184		10/22/30	01/26/33		Private		Private
0622000051	BROADBANDMM	KER	VAR	Install Broadband Middle-Mile Network	0.14	0.28	0.04	0.26	0.01	0.20	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	1,095,774	03/01/24	10/01/24	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000056	SHOPP PA	TUL	063	Modify traffic signal by adding protected left turn phasing.	0.00	1.16	0.06	0.00	0.00	0.19	0.00	0.00	N/A	N/A	Yes	Yes	No	No								0	0	08/30/24	04/01/25	02/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000059	HIGH SPEED RAIL	KER	046	Widening SR 46 to four lanes, build BNSF shoofly structure and replace existing Structure	0.00	2.45	1.15	0.00	0.00	3.54	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	96,594	02/24/25	10/01/27	04/02/29		Caltrans	Caltrans	Caltrans
0622000076	CLEAN CA	FRE	041	Clean CA Enhancement Project along SR 99 & SR 41	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	64,961	06/30/24	06/30/25	05/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0622000077	CLEAN CA	KIN	033	Clean CA Enhancement project on SR 33/269 in Avenal	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	94,855	06/30/24	06/30/25	01/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000078	CLEAN CA	FRE	041	Clean CA Enhancement project on SR 41 in the City of Fresno	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								0	106,406	06/30/24	06/30/25	06/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000079	CLEAN CA	FRE	145	Clean CA Enhancement Project on SR 145	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	59,041	06/30/24	06/30/25	06/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0622000080	CLEAN CA	KER	204	Clean CA Enhancement project on SR 204 in Bakersfield	0.00	0.00	0.00	0.93	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								0	126,263	06/30/24	06/30/25	06/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000081	CLEAN CA	KER	223	Clean CA Enhancement Project on SR 223	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	173,692	06/30/24	12/30/25	03/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000082	CLEAN CA	MAD	099	Clean CA Enhancement Project on SR 99	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	61,146	01/31/23	12/30/25	03/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000083	CLEAN CA	KER	099	Clean CA enhancement project on SR 99 in McFarland and Delano	0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No								0	185,688	06/30/24	06/01/23	06/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000084	CLEAN CA	TUL	099	Clean CA Enhancement Project on SR 99	0.00	0.01	0.00	0.06	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	87,446	06/30/24	06/30/25	03/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000085	CLEAN CA	MAD	233	Clean CA Enhancement project on SR 233 in Chowchilla	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	22,690	06/30/24	06/01/23	01/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000086	CLEAN CA	TUL	063	Clean CA Enhancement project on SR 63 in Cutler Orosi	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								0	134,334	06/30/24	06/30/25	01/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000087	CLEAN CA	KER	099	Clean CA enhancement project on SR 99 in Bakersfield at California Ave.	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	20,660	06/30/24	06/30/25	12/30/23	Caltrans	Caltrans	Caltrans	Caltrans
0622000088	CLEAN CA	KER	204	Clean CA Enhancemnet Project on SR 204	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								0	147,405	06/30/24	06/30/25	05/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0622000091	CLEAN CA	FRE	033	Clean CA Enhancement Project on SR 33 & SR 180	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	248,218	06/30/24	12/30/25	03/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000092	CLEAN CA	FRE	041	Clean CA Enhancement Project on SR 41	0.00	0.00	0.00	0.83	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								0	110,400	06/30/24	06/30/25	01/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000093	CLEAN CA	FRE	041	Clean CA Enhancement project on SR 41 in Fresno at McKinley Ave	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	80,585	06/30/24	06/30/25	06/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000094	CLEAN CA	FRE	180	Clean CA Enhancement project on SR 180 at San Pablo Park	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	45,233	06/30/24	06/01/23	06/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0622000111	SHOPP PA	FRE	180	Construct Centerline and Shoulder Rumble Strips	2.09	0.00	0.00	0.00	0.01	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	03/02/26	03/15/27	03/15/29	Caltrans	Caltrans	Caltrans	Caltrans
0622000114	SHOPP PA	MAD	041	Modify Pavement Profile	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	12/08/26	02/14/31	05/13/33	Caltrans	Caltrans	Caltrans	Caltrans
0622000115	BROADBANDMM	FRE	033	Install Broadband Middle-Mile Network	0.00	0.45	0.02	0.87	0.00	0.00	0.00	0.09	N/A	N/A	No	Yes	No	No								6,110	1,192,160	09/18/23	09/18/24	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000137	PARTNERSHIP PA	KIN	041	Construct 3 one lane roundabouts at Bush Street NB and SB ramps and Bell Haven Dr.	0.00	0.11	0.00	0.09	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	0	11/06/23	11/01/24	03/26/27	Private	Private	Private	Private
0622000149	BROADBANDMM	59V06	VAR	Preliminary Environmental and Utility Investigation for the Broadband Middle-Mile Network	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								97,002	1,925,232				Caltrans			
0622000158	BROADBANDMM	KER	184	Install Broadband Middle-Mile Network	0.00	0.01	0.02	0.24	0.00	0.00	0.00	0.04	N/A	N/A	No	Yes	Yes	Yes								0	2,858	10/30/23	01/02/24	11/30/26		Caltrans	Caltrans	Caltrans
0622000159	BROADBANDMM	KER	184	Install Broadband Middle-Mile Network	0.00	0.19	0.01	0.00	0.00	0.02	0.00	0.00	N/A	N/A	No	No	No	No								4,847	113,395	01/15/25	07/01/26	11/30/26		Caltrans		
0622000175	BROADBANDMM	KER	184	Install Broadband Middle-Mile Network	0.00	0.07	0.01	0.21	0.00	0.03	0.00	0.03	N/A	N/A	No	No	No	No								0	5,086	11/20/23	11/20/25	11/30/26		Caltrans	Caltrans	Caltrans
0622000176	BROADBANDMM	KIN	041	Install Broadband Middle-Mile Network	0.00	0.30	0.05	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	01/15/25	07/01/26	11/30/26		Caltrans	Caltrans	Caltrans
0622000177	SHOPP PA	TUL	065	Construct protected left-turn signal phasing	2.48	1.26	0.76	0.00	0.01	0.01	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	08/28/25	11/28/25	03/24/28	Caltrans	Caltrans	Caltrans	Caltrans
0622000195	BROADBANDMM	MAD	145	Install Broadband Middle-Mile Network	0.00	0.21	0.03	0.00	0.00	0.02	0.00	0.00	N/A	N/A	No	Yes	No	No								0	1,710	10/01/24	11/01/25	11/30/26				
0622000208	SHOPP PA	KER	204	Install Pedestrian Hybrid Beacons	0.35	0.00	0.00	0.06	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	01/11/27	08/09/27	01/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0622000212	BROADBANDMM	FRE	099	Install Broadband Middle-Mile Network	0.00	3.42	0.14	6.40	0.00	0.61	0.00	2.17	N/A	N/A	No	Yes	Yes	No								0	502,865	09/01/23	08/01/24	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000213	BROADBANDMM	MAD	041	Install Broadband Middle-Mile Network	0.60	2.10	0.15	0.22	0.07	0.26	0.00	0.03	N/A	N/A	Yes	Yes	No	No								0	70,200	05/01/24	03/01/26	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000214	BROADBANDMM	MAD	041	Install Broadband Middle-Mile Network	0.65	1.40	0.09	0.06	0.06	0.10	0.00	0.01	N/A	N/A	Yes	Yes	Yes	No								0	170,750	06/17/24	06/15/25	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000215	BROADBANDMM	FRE	063	Install Broadband Middle-Mile Network	1.11	2.12	0.15	0.00	0.00	0.09	0.31	0.00	N/A	N/A	Yes	Yes	Yes	No								0	0	07/01/24	02/02/26	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000216	BROADBANDMM	TUL	VAR	Install Broadband Middle-Mile Network	3.47	3.98	0.40	0.41	0.09	0.33	0.00	0.04	N/A	N/A	No	No	Yes	No								0	0	09/25/24	05/15/26	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000217	BROADBANDMM	TUL	190	Install Broadband Middle-Mile Network	0.09	0.41	0.02	0.25	0.00	0.00	0.00	0.08	N/A	N/A	Yes	Yes	Yes	No								0	93,353	02/15/24	07/01/26	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000218	BROADBANDMM	KER	155	Install Broadband Middle-Mile Network	1.04	1.59	0.11	0.00	0.05	0.03	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	99,790	08/01/24	03/02/26	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000219	BROADBANDMM	FRE	VAR	Install Broadband Middle-Mile Network	1.35	1.71	0.21	0.24	0.03	0.18	0.00	0.04	N/A	N/A	Yes	Yes	Yes	No								0	54,506	04/15/24	12/15/25	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000220	BROADBANDMM	KER	005	Install Broadband Middle-Mile Network	0.00	0.35	0.02	0.48	0.00	0.01	0.00	0.19	N/A	N/A	No	Yes	Yes	Yes								0	57,919	12/01/23	04/01/24	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000221	BROADBANDMM	FRE	VAR	Install Broadband Middle-Mile Network	2.20	3.65	0.47	0.00	0.08	0.72	0.00	0.00	N/A	N/A	Yes	No	Yes	No								0	509,316	08/01/24	07/01/26	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000222	BROADBANDMM	KIN	VAR	In Kings county at various locations.	2.14	1.89	0.30	0.00	0.08	0.27	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	48,603	07/15/24	02/13/26	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000223	BROADBANDMM	KER	VAR	Install Broadband Middle-Mile Network	0.74	1.98	0.29	0.00	0.05	0.28	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	0	08/15/24	03/16/26	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000224	BROADBANDMM	KER	VAR	Install Broadband Middle-Mile Network	1.99	2.94	0.26	0.00	0.24	0.11	0.00	0.00	N/A	N/A	Yes	No	Yes	No								0	173,199	08/01/24	10/01/25	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0622000225	BROADBANDMM	KER	178	Install Broadband Middle-Mile Network	1.88	2.73	0.17	0.00	0.07	0.01	0.00	0.00	N/A	N/A	Yes	No	No	No								0	108,171	09/01/24	07/01/26	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0623000022	BROADBANDMM	FRE	VAR	Install Broadband Middle-Mile Network	0.00	0.00	0.02	1.46	0.00	0.00	0.00	0.13	N/A	N/A	No	No	No	No								0	63,255	02/28/23	07/01/24	11/30/26				
0623000023	BROADBANDMM	KER	119	Install Broadband Middle-Mile Network	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	02/15/23	07/01/24	07/01/26	Caltrans			
0623000031	BROADBANDMM	TUL	198	Install Broadband Middle-Mile Network	0.00	2.30	0.02	0.58	0.00	0.20	0.00	0.08	N/A	N/A	No	No	No	No								0	4,544	02/01/24	08/01/25	11/30/26				
0623000032	BROADBANDMM	KIN	041	Install Broadband Middle-Mile Network	0.00	0.70	0.01	0.00	0.00	0.06	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	13,250	09/30/24	07/01/25	11/30/26				
0623000033	BROADBANDMM	FRE	180	Install Broadband Middle-Mile Network	0.00	0.02	0.00	0.03	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	0	02/02/24	11/12/24	11/30/26		Caltrans	Caltrans	Caltrans
0623000070	PARTNERSHIP	TUL	216	CONSTRUCT ROUNDABOUT	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	8,754	04/09/27			Woodlake, City of	Woodlake, City of		
0623000083	PARTNERSHIP PA	KER	058	Construct loop ramp on EB58 to NB99	0.00	0.00	0.00	1.87	0.00	0.00	0.00	2.01	STIP	2022	No	No	No	No								0	0		12/01/24	12/01/26				Caltrans
0623000117	BROADBANDMM	KER	005	Install Hub Shelter	0.12	0.24	0.02	0.09	0.02	0.30	0.00	0.08	N/A	N/A	Yes	Yes	Yes	No								0	0	03/01/24	03/01/25	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0700000002	PARTNERSHIP	VEN	101	RECONSTRUCT SANTA CLARA AVE/RICE AVE INTERCHANGE	0.00	0.00	0.03	0.03	0.00	0.00	0.00	0.00	STIP	2010	No	No	No	No								14,194,000	3,455,929	01/27/10	07/01/15	12/29/23	Oxnard, City of	Oxnard, City of	Oxnard, City of	Oxnard, City of

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0700000064	REAL PROPERTY SERVICES	LA	110	EXCESS LAND DECERTIFICATION	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,406,316			07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0700000085	STIP	LA	010	WIDEN FREEWAY & CONSTRUCT HIGH OCCUPANCY VEHICLE (HOV) LANES (SEGMENT 2)	0.00	0.00	0.03	2.00	0.00	0.00	0.00	0.15	STIP	2018	No	No	No	No	28%	154,354,000	43,290,000	160,000	16,292,000	2,338,000	24,500,000	129,928,915	67,916,756	02/27/14	01/11/22	12/29/23	Caltrans	Caltrans	Caltrans	Caltrans
0700000107	BOND CMIA	LA	405	WIDEN FOR HOV LANE	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	No								889,411,085	95,897,868	04/23/09	02/19/20	10/27/23	Caltrans	Caltrans	Caltrans	Los Angeles County Metropolitan Transportation Authority
0700000117	STIP	LA	005	WIDEN FREEWAY & CONSTRUCT HOV LANES (SEGMENT 4)	0.00	0.00	0.03	0.23	0.00	0.00	0.00	0.05	STIP	2008	No	No	No	No	25%	121,786,000	30,838,000	1,300,000	15,020,000	1,800,000	12,718,000	106,160,829	53,024,764	12/20/10	06/07/21	01/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0700000142	SHOPP	LA	047	REPLACE STEEL BRIDGE WITH CAST-IN-PLACE REINFORCED CONCRETE BRIDGE	0.00	0.00	0.38	4.52	0.00	0.00	0.00	8.80	SHOPP	2010	No	No	No	No	18%	307,200,000	55,567,000	14,150,000	30,390,000	2,234,000	8,793,000	410,785,772	86,727,162	07/13/11	06/06/22	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0700000171	STIP	LA	005	MODIFY INTERCHANGE	0.00	0.00	0.05	0.03	0.00	0.00	0.00	0.00	STIP	2008	No	No	No	No	36%	25,585,000	9,322,000	359,000	4,847,000	1,145,000	2,971,000	24,879,955	9,716,799	11/02/10	04/15/14	03/15/24	Caltrans	Caltrans	Caltrans	Caltrans
0700000189	PARTNERSHIP	LA	126	INTERCHANGE IMPROVEMENTS *OVERSIGHT*	0.00	0.00	0.00	0.17	0.00	0.00	0.00	N/A	N/A	N/A	No	No	No	No								0	2,715,759	08/15/13	11/08/21	12/24/25	Los Angeles County	Los Angeles County	Los Angeles County	Los Angeles County
0700000339	STIP	LA	005	WIDEN AND REALIGN FREEWAY, RECONSTRUCTION OF CARMENITA BRIDGE	0.00	0.00	2.50	0.01	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	18%	365,625,000	64,987,000	3,100,000	28,407,000	17,280,000	16,200,000	334,101,296	75,493,966	09/13/11	04/19/18	12/20/23	Caltrans	Caltrans	Caltrans	Caltrans
0700000352	HIGH SPEED RAIL	LA	005	HIGH-SPEED RAIL FROM PALMDALE TO BURBANK	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	489,566				California High Speed Rail Authority	Caltrans		
0700000357	PARTNERSHIP	LA	060	CONSTRUCT INTERCHANGE *OVERSIGHT PROJECT	0.00	0.00	0.05	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,204,797	4,781,012	06/15/18	12/30/22	12/29/23	Industry, City of	Industry, City of	Caltrans	Industry, City of
0700000391	PARTNERSHIP	LA	005	CONSTRUCT HIGH OCCUPANCY VEHICLE LANES (HOV) AND TRUCK LANES	0.00	0.00	0.03	14.49	0.00	0.00	0.00	11.98	STIP	2018	No	No	No	No								13,324	20,409,806	08/23/21	12/18/26	12/22/28	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0700000402	PARTNERSHIP	LA	005	WIDEN HYPERION OVERCROSSING *OVERSIGHT; 100% BY LA CITY	0.00	0.00	0.02	2.34	0.00	0.00	0.00	0.55	N/A	N/A	No	No	Yes	No								0	1,344,170	05/25/23	04/15/25	10/15/26	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0700000412	SHOPP	LA	105	GROUNDWATER PIPING *FCO ONLY	0.67	1.04	0.00	0.00	0.23	0.34	0.00	0.00	SHOPP	2002	No	No	No	No								8,000,000	962,695	04/30/27			Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0700000419	PARTNERSHIP	LA	101	IMPROVE INTERCHANGE *OVERSIGHT	0.00	0.00	0.06	0.04	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								0	3,036,943	04/16/15	12/02/22	02/25/25	Calabasas, City of	Calabasas, City of	Calabasas, City of	Calabasas, City of
0700000443	PARTNERSHIP	LA	710	I-710 SOUTH EXPANSION *OVERSIGHT	2.44	0.00	0.00	0.00	0.13	0.00	0.00	0.00	N/A	N/A	No	No	No	No								2,901,800	19,147,413				Los Angeles County Metropolitan Transportation Authority			
0700000448	PARTNERSHIP	LA	101	STRUCTURE REPLACEMENT *100% LOCAL FUNDS; OVERSIGHT EFFORT	0.00	0.00	0.00	1.63	0.00	0.00	0.00	0.51	N/A	N/A	No	No	No	Yes								0	10,817,982	09/14/16	12/29/23	06/30/25	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0700000457	SHOPP	LA	213	REPLACE/REPAIR DAMAGED STORM DRAIN PIPE	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	Yes	98%	1,922,000	1,890,000	234,000	923,000	310,000	423,000	96,500	1,645,375	11/25/21	07/28/23	01/17/25	Caltrans	Caltrans	Caltrans	Caltrans
0700000476	PARTNERSHIP	LA	101	LINDERO CANYON ROAD WIDENING (PHASE 1) * LOCALLY FUNDED	0.00	0.00	0.04	0.09	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	1,333,635	08/01/13	06/08/21	01/31/24	Westlake Village, City of	Westlake Village, City of	Westlake Village, City of	Westlake Village, City of
0700000519	SHOPP	LA	001	CONSTRUCT SHOULDERS & UPGRADE GUARDRAILS	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	54%	8,675,000	4,676,000	744,000	2,352,000	485,000	1,095,000	5,169,844	5,753,120	03/18/19	10/01/20	09/29/23	Caltrans	Caltrans	Caltrans	Caltrans
0700000525	SHOPP	LA	110	STORM WATER MITIGATION FOR DOMINGUEZ CHANNEL WATERSHED	0.00	0.00	0.21	0.19	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	47%	9,965,000	4,708,000	940,000	1,568,000	300,000	1,900,000	1,556,209	3,075,970	11/12/19	06/15/22	12/15/23	Caltrans	Caltrans	Caltrans	Caltrans
0700000537	PARTNERSHIP	LA	110	CONSTRUCT AN HOV CONNECTOR	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	5,668,676	02/28/28	05/30/29	11/27/30	Caltrans	Caltrans	Caltrans	Caltrans
0700000553	PARTNERSHIP	VEN	118	ROADWAY WIDENING * LOCALLY FUNDED	0.00	0.48	0.03	0.10	0.00	0.16	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	733,492	04/25/24	11/12/27	05/10/29	Moorpark, City of	Moorpark, City of	Moorpark, City of	Moorpark, City of
0700001833	TCRP	LA	005	WIDEN AND REALIGN FREEWAY (SEGMENT 3)	0.00	0.00	1.77	0.08	0.00	0.00	0.00	0.01	STIP	2012	No	No	No	No	30%	139,034,000	41,994,000	3,646,000	15,716,000	4,926,000	17,706,000	129,781,605	55,128,737	09/18/12	12/20/19	08/09/24	Caltrans	Caltrans	Caltrans	Caltrans
0700001834	TCRP	LA	005	WIDEN AND REALIGN FREEWAY (SEGMENT 4)	0.00	0.00	2.36	0.03	0.00	0.00	0.00	0.01	STIP	2012	No	No	No	No	15%	322,781,000	47,489,000	4,797,000	17,493,000	8,187,000	17,012,000	242,239,834	72,574,498	09/18/12	04/29/21	12/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0700001835	TCRP	LA	005	WIDEN AND REALIGN FREEWAY (SEGMENT 5)	0.00	0.00	1.54	0.09	0.00	0.00	0.00	0.03	STIP	2014	No	No	No	No	24%	173,073,000	42,319,000	1,924,000	14,784,000	9,636,000	15,975,000	135,489,195	55,928,889	05/13/14	06/02/22	12/12/25	Caltrans	Caltrans	Caltrans	Caltrans
0700001837	PARTNERSHIP	LA	170	CONSTRUCTION OF SOUND WALLS (PACKAGE 11) *OVERSIGHT	0.00	0.00	0.06	0.23	0.00	0.00	0.00	0.05	N/A	N/A	No	No	No	No								0	3,808,377	01/12/18	03/30/23	07/15/25	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0700001840	PARTNERSHIP	LA	101	MODIFY INTERCHANGE *OVERSIGHT	0.00	0.00	0.14	0.26	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No								2,102	2,122,606	10/29/18	01/20/23	01/31/24	Agoura Hills, City of	Agoura Hills, City of	Agoura Hills, City of	Agoura Hills, City of
0700020002	PARTNERSHIP	LA	405	Crenshaw / LAX Light Rail Transit; Oversight	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	989,145	09/30/15	02/28/23	08/30/24	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0700020048	PARTNERSHIP	LA	010	CONSTRUCT NEW BUSWAY STATION	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								0	3,403,617	03/24/14	03/28/23	09/30/24	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0700020076	PARTNERSHIP	LA	001	ROADWAY WIDENING	0.00	0.00	0.16	0.20	0.00	0.00	0.00	0.05	N/A	N/A	No	No	No	No								1,079,200	2,222,354	08/28/20	03/30/23	08/30/24	Manhattan Beach, City of	Manhattan Beach, City of	Manhattan Beach, City of	Manhattan Beach, City of
0700020113	HIGH SPEED RAIL	LA	005	HIGH SPEED RAIL *REIMBURSE OVERSIGHT FR CHSRA	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	17,068				California High Speed Rail Authority			
0700020201	BOND CMIA	LA	005	WIDEN FREEWAY FOR HOV LANES & PAVEMENT REHABILITATION (SEGMENT 2)	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2008	No	No	No	No	27%	103,851,472	28,507,020	780,000	12,800,100	1,730,000	13,196,920	77,786,778	32,226,627	10/26/10	12/15/15	08/30/23	Caltrans	Caltrans	Caltrans	Caltrans
0700020823	PARTNERSHIP	LA	010	BRIDGE WIDENING *OVERSIGHT	0.00	0.50	0.05	0.00	0.00	0.03	0.00	0.00	N/A	N/A	No	No	No	No								0	731,051	12/13/24	10/12/27	02/07/30	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0700020870	SHOPP	LA	710	LONG LIFE PAVEMENT & WIDEN BRIDGES	0.00	0.00	0.35	0.07	0.00	0.00	0.01	0.00	SHOPP	2016	No	No	No	No	19%	128,261,000	24,600,000	100,000	2,000,000	1,200,000	21,300,000	104,681,218	38,429,724	03/09/18	03/11/22	09/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0700020881	PARTNERSHIP	LA	605	INTERCHANGE IMPROVEMENT	0.00	1.00	0.00	0.80	0.00	0.11	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	1,288,171	02/23/24	08/22/25	10/07/27	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0700021024	SHOPP	LA	002	TARGET POLLUTANTS (STORM WATER MITIGATION)	0.00	0.00	0.10	0.04	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	Yes	84%	6,840,000	5,737,000	995,000	2,447,000	95,000	2,200,000	3,194,010	5,042,935	04/30/21	08/24/23	01/08/25	Caltrans	Caltrans	Caltrans	Caltrans
0700021080	SHOPP	LA	710	GERALD DESMOND BRIDGE REPLACEMENT	0.00	0.00	0.00	1.23	0.00	0.00	0.00	0.75	STIP	2014	No	No	No	No								0	66,571,933	07/24/12	02/25/22	12/30/25	Port of Long Beach	Port of Long Beach	Port of Long Beach	Port of Long Beach
0700021119	STIP	LA	005	WIDEN & REALIGN FREEWAY FOR HOV LANES; REALIGN METROLINK RAILROAD TRACKS	0.00	0.00	0.19	1.10	0.00	0.00	0.00	0.02	STIP	2020	No	No	No	No	29%	323,002,000	92,641,000	2,220,000	49,300,000	2,662,000	38,459,000	318,359,515	102,664,774	12/20/12	06/30/23	12/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0700021122	PARTNERSHIP	LA	710	REPLACE BRIDGE *O/S	0.00	1.12	0.10	0.00	0.00	0.05	0.00	0.00	N/A	N/A	No	No	No	No								0	2,594,842	07/30/25	12/28/29	06/30/31	Long Beach, City of	Long Beach, City of	Long Beach, City of	Long Beach, City of
0700021123	SHOPP	LA	405	RECONSTRUCT WEIGHT STATION	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.02	SHOPP	2016	No	No	No	No	54%	4,892,000	2,665,000	210,000	1,400,000	5,000	1,050,000	8,370,352	5,371,949	01/30/19	05/27/22	11/27/23	Caltrans	Caltrans	Caltrans	Caltrans
0700021251	TCRP	VEN	101	OFF-RAMP MODIFICATION *TCRP #47; RESOLUTION TA-01-06 PAED ONLY	0.16	0.02	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2010	Yes	No	No	No								0	1,204,699				Ventura, City of	Ventura, City of	Ventura, City of	Ventura, City of
0712000083	SHOPP	VEN	033	BRIDGE STRUCTURE REHABILITATION AND FISH PASSAGE	0.00	0.00	0.04	2.62	0.00	0.00	0.00	0.53	SHOPP	2018	No	No	No	No	92%	5,210,000	4,812,000	1,640,000	1,112,000	600,000	1,460,000	1,535,560	4,892,101	06/30/21	12/20/24	07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0712000094	SHOPP	LA	001	BRIDGE REPLACEMENT	0.00	0.00	0.25	1.00	0.00	0.00	0.00	0.67	SHOPP	2020	No	No	No	No	18%	46,628,000	8,305,000	2,342,000	2,123,000	740,000	3,100,000	7,451,423	10,197,106	03/09/21	02/28/26	08/28/27	Caltrans	Caltrans	Caltrans	Caltrans
0712000104	SHOPP	LA	010	STORM WATER MITIGATION (TRASH TMDL)	0.00	0.00	0.02	1.14	0.00	0.00	0.00	0.07	SHOPP	2018	No	No	No	Yes	51%	24,480,000	12,383,000	3,000,000	3,305,000	578,000	5,500,000	9,353,291	8,117,670	02/12/21	09/13/23	02/07/25	Caltrans	Caltrans	Caltrans	Caltrans
0712000194	PARTNERSHIP	LA	605	EASTSIDE TRANSIT CORRIDOR PHASE 2 LIGHT RAIL TRANSIT; OVERSIGHT	0.35	0.42	0.00	0.00	0.01	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	321,550	01/26/29	12/28/35	06/30/37	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0712000195	PARTNERSHIP	LA	405	HEAVY RAIL TRANSIT - PURPLE LINE EXTENSION; OVERSIGHT	0.00	0.00	0.00	1.54	0.00	0.00	0.00	0.35	N/A	N/A	No	No	No	No									0	1,744,765	10/02/20	04/01/25	12/01/26	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0712000204	SHOPP	LA	001	ROADWAY & SLOPE SOIL STABILIZATION	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2010	No	No	No	No	46%	7,776,000	3,555,000	11,000	1,827,000	690,000	1,027,000	10,429,754	4,111,843	01/10/13	03/15/17	11/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0713000007	STIP	LA	010	WIDEN FREEWAY, CONSTRUCT HIGH OCCUPANCY VEHICLE (HOV) LANES & ROADWAY REHABILITATION (SEGMENT 3)	0.00	0.00	0.81	0.16	0.00	0.00	0.00	0.17	STIP	2016	No	No	No	No	31%	198,384,000	61,705,000	143,000	30,844,000	2,525,000	28,193,000	244,257,059	74,254,138	12/08/15	06/17/22	11/21/24	Caltrans	Caltrans	Caltrans	Caltrans
0713000032	PARTNERSHIP	LA	138	WIDEN AND RE-STRIPE STATE HIGHWAY *O/S	0.00	0.57	0.20	0.00	0.00	0.10	0.00	0.00	N/A	N/A	No	No	No	No									0	2,530,358	01/30/25	12/04/25	06/04/27	Palmdale, City of	Palmdale, City of	Palmdale, City of	Palmdale, City of
0713000057	SHOPP	LA	010	STRUCTURE REHABILITATION (PAINT AND INSTALL CATWALK)	0.00	0.00	0.02	0.45	0.00	0.00	0.00	0.34	SHOPP	2016	No	No	No	No	14%	68,040,000	9,478,000	0	3,024,000	550,000	5,904,000	31,590,616	9,133,241	06/29/18	03/01/23	08/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0713000099	SHOPP	VEN	001	BRIDGE RAIL UPGRADE	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	87%	7,492,000	6,486,000	958,000	2,300,000	465,000	2,763,000	0	0	09/12/22	08/09/24	08/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0713000215	STIP	LA	138	WIDEN ROADWAY (SEG 9) FROM 2 TO 4 LANES WITH MEDIAN	0.00	0.00	0.07	0.05	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	No	45%	16,097,000	7,285,000	0	2,100,000	3,000,000	2,185,000	22,586,572	8,324,453	03/13/17	02/01/21	12/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0713000216	STIP	LA	138	WIDEN CONVENTIONAL HIGHWAY FROM 2 LANES TO 4 LANES	0.00	0.46	1.28	1.90	0.00	0.19	0.00	0.13	STIP	2022	No	Yes	Yes	No	42%	51,300,000	21,300,000	0	8,000,000	6,500,000	6,800,000	3,038,094	11,460,611	03/15/24	04/29/27	05/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0713000217	STIP	LA	138	WIDEN CONVENTIONAL HIGHWAYFROM 2 LANES TO 4 LANES	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.01	STIP	2022	No	No	No	No	121%	5,600,000	6,800,000	0	4,100,000	2,700,000	0	12,985,954	10,570,184	04/05/19	12/14/22	03/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0713000238	SB1 (non-RMRA)	LA	405	INTERCHANGE IMPROVEMENTS AND NEW AUX LANE	0.00	0.00	0.03	6.97	0.00	0.00	0.00	2.15	STIP	2020	No	No	No	No	36%	72,330,000	26,100,000	1,700,000	10,200,000	2,200,000	12,000,000	25,495,733	18,053,161	06/16/21	03/27/25	07/23/27	Caltrans	Caltrans	Caltrans	Caltrans
0713000239	SHOPP	LA	110	INTERCHANGE IMPROVEMENTS AND NEW AUX LANE	0.00	0.00	0.07	0.05	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	35%	33,970,000	11,720,000	0	4,946,000	180,000	6,594,000	19,543,465	9,467,804	03/30/18	12/24/21	08/11/23	Caltrans	Caltrans	Caltrans	Caltrans
0713000249	PARTNERSHIP	VEN	101	ADD 1 HOV LANE IN EACH DIRECTION	2.13	0.00	0.00	0.00	0.73	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No									0	2,607,431	09/17/24	12/31/40		Private	Caltrans	Caltrans	Caltrans
0713000263	SHOPP	LA	005	ENVIRONMENTAL MONITORING	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	417,377				Caltrans	Caltrans	Caltrans	Caltrans
0713000283	PARTNERSHIP	LA	138	RAMP & MAIN LINE IMPROVEMENT	0.00	0.00	0.02	0.09	0.00	0.00	0.00	0.28	N/A	N/A	No	No	No	No									0	1,222,073	10/10/23	02/15/25	08/15/26	Palmdale, City of	Palmdale, City of	Palmdale, City of	Palmdale, City of
0713000284	PARTNERSHIP	LA	138	WIDEN & MODIFY RAMP, SIGNAL	0.00	0.20	0.00	0.02	0.00	0.09	0.00	0.87	N/A	N/A	No	Yes	No	Yes									0	1,134,710	10/30/23	04/26/24	10/26/25	Palmdale, City of	Palmdale, City of	Palmdale, City of	Palmdale, City of
0713000307	PARTNERSHIP	LA	101	MODIFY INTERCHANGE/OPERATIONAL IMPROVEMENTS	0.00	0.00	0.01	0.03	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	Yes									0	983,028	04/10/15	07/14/23	01/14/25	Private	Private	Private	Private
0713000315	PARTNERSHIP	LA	001	RECONSTRUCT INTERSECTION & SIGNALIZATION	0.00	0.00	0.10	0.27	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	2,601,324	03/16/21	03/30/23	12/20/23	Torrance, City of	Torrance, City of	Torrance, City of	Torrance, City of
0713000372	PARTNERSHIP	LA	005	WASHINGTON BLVD RECONSTRUCTION; *OVERSIGHT/ENCROACHED PORTION	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	541,628	10/08/14	05/19/23	03/29/24	Commerce, City of	Commerce, City of	Commerce, City of	Commerce, City of
0713000373	PARTNERSHIP	LA	101	CONSTRUCT 8-FT WIDE MIXED-USE TRAIL *OVERSIGHT	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	487,305	03/06/17	12/11/20	01/19/24	Los Angeles County	Los Angeles County	Los Angeles County	Los Angeles County
0713000479	SHOPP	VEN	023	PAVEMENT REHABILITATION	0.00	0.00	0.12	6.45	0.00	0.00	0.00	1.00	SHOPP	2018	No	No	No	Yes	27%	93,305,000	25,489,000	889,000	7,500,000	100,000	17,000,000	67,034,791	17,817,386	03/02/20	06/06/24	08/06/25	Caltrans	Caltrans	Caltrans	Caltrans
0713000481	SHOPP	VEN	126	PAVEMENT REHAB	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	22%	12,970,000	2,910,000	120,000	1,040,000	50,000	1,700,000	12,451,340	3,346,261	02/22/18	05/17/22	11/17/23	Caltrans	Caltrans	Caltrans	Caltrans
0713000488	SHOPP	VEN	101	PAVEMENT REHABILITATION	0.00	0.00	0.28	3.79	0.00	0.00	0.00	0.72	SHOPP	2018	No	No	No	Yes	23%	42,650,000	9,600,000	100,000	3,300,000	200,000	6,000,000	21,687,083	8,024,336	12/24/20	12/22/23	06/20/25	Caltrans	Caltrans	Caltrans	Caltrans
0713000498	PARTNERSHIP	LA	060	INTERCHANGE IMPROVEMENT	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	351,900		01/31/23	12/01/23	Industry, City of	Industry, City of	Industry, City of	Industry, City of
0713000500	STIP	LA	138	WIDEN CONVENTIONAL HIGHWAY (SEG 4)	0.00	1.19	1.62	0.00	0.00	0.31	0.00	0.00	STIP	2022	No	No	No	No	38%	42,400,000	15,950,000	0	5,250,000	6,700,000	4,000,000	60,750	4,216,860	06/20/25	12/23/27	05/15/30	Caltrans	Caltrans	Caltrans	Caltrans
0714000006	SHOPP	VEN	033	SLAB REPLACEMENT AND CP & OL AC	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	25%	12,329,000	3,035,000	80,000	1,165,000	5,000	1,785,000	12,890,081	2,977,071	07/10/18	04/14/21	08/14/23	Caltrans	Caltrans	Caltrans	Caltrans
0714000009	SHOPP	LA	060	MAJOR PAVEMENT REHABILITATION & SAFETY IMPROVEMENTS	0.00	0.00	0.00	2.53	0.00	0.00	0.00	0.20	SHOPP	2018	No	No	No	Yes	22%	135,165,000	30,000,000	0	0	0	30,000,000	120,207,633	28,677,001	06/26/19	02/02/24	08/20/26	Caltrans	Caltrans	Caltrans	Caltrans
0714000021	SHOPP	VEN	126	SLAB REPLACE & CP OL AC	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	22%	20,805,000	4,500,000	220,000	1,450,000	130,000	2,700,000	19,792,492	5,000,376	02/02/18	05/18/22	11/18/23	Caltrans	Caltrans	Caltrans	Caltrans
0714000024	SHOPP	LA	091	SEISMIC RETROFIT PROJECT (PID)	0.00	0.69	0.04	2.82	0.00	0.71	0.00	1.97	SHOPP	2020	No	No	No	No	68%	14,778,000	10,010,000	2,260,000	3,500,000	150,000	4,100,000	66,413	5,029,987	01/11/24	01/30/25	07/29/26	Caltrans	Caltrans	Caltrans	Caltrans
0714000032	SHOPP	LA	057	ROADSIDE SAFETY IMPROVEMENTS	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	89%	2,798,000	2,498,000	100,000	1,200,000	48,000	1,150,000	2,314,371	2,174,031	02/13/20	03/28/22	09/25/23	Caltrans	Caltrans	Caltrans	Caltrans
0714000033	SHOPP	LA	210	STABILIZE SOIL AND EROSION CONTROL.	0.00	0.00	0.01	1.07	0.00	0.00	0.00	0.18	SHOPP	2020	No	No	No	No	56%	4,794,000	2,694,000	144,000	1,175,000	30,000	1,345,000	376,287	1,425,784	04/20/22	02/05/26	04/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0714000035	SHOPP	LA	101	UPGRADE MEDIAN BARRIER	0.00	0.00	0.00	2.22	0.00	0.00	0.00	0.27	SHOPP	2018	No	No	No	Yes	32%	35,327,000	11,377,000	550,000	4,800,000	27,000	6,000,000	29,700,812	9,529,797	01/22/20	01/30/24	07/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0714000044	SHOPP	LA	010	REHABILITATE ROADWAY	0.00	0.00	0.00	7.01	0.00	0.00	0.00	0.18	SHOPP	2018	No	No	No	Yes	30%	58,984,000	17,842,000	990,000	8,385,000	23,000	8,444,000	45,658,292	10,373,338	12/17/20	06/14/24	06/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0714000055	SHOPP	LA	010	RELOCATE APPURTENANCES; ADD SLOPE/GORE & NARROW AREA PAVING. MVP: ACCESS GATES; ACCESS ROADS; RICS	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	Yes	51%	5,494,000	2,808,000	100,000	1,560,000	48,000	1,100,000	3,268,031	2,561,186	11/19/19	07/21/23	01/17/25	Caltrans	Caltrans	Caltrans	Caltrans
0714000056	SHOPP	LA	060	WORKER SAFETY IMPROVEMENTS	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	87%	2,779,000	2,411,000	168,000	900,000	60,000	1,283,000	2,478,544	2,387,784	11/14/19	04/20/22	10/20/23	Caltrans	Caltrans	Caltrans	Caltrans
0714000058	SHOPP	LA	010	PAVING BEYOND GORES AND VEGETATION CONTROL UNDERNEATH EXISTING METAL BEAM GUARDRAILS	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	90%	2,601,000	2,333,000	139,000	1,100,000	34,000	1,060,000	1,798,275	1,870,264	11/19/19	06/01/22	12/05/23	Caltrans	Caltrans	Caltrans	Caltrans
0714000061	SHOPP	LA	710	STABILIZE SOIL AND EROSION CONTROL	0.00	0.00	0.02	0.22	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	Yes	63%	3,455,000	2,165,000	54,000	910,000	63,000	1,138,000	3,480,749	1,979,574	08/02/19	10/06/23	03/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0714000067	SHOPP	LA	057	LANE REPLACEMENT	0.00	0.00	0.00	6.52	0.00	0.00	0.00	0.45	SHOPP	2018	No	No	No	No	30%	75,990,000	22,910,000	0	9,900,000	10,000	13,000,000	46,668,028	16,965,190	06/29/20	03/17/25	05/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0714000081	SHOPP	LA	110	STORM WATER MITIGATION FOR LA RIVER WATERSHED	0.00	0.00	0.06	0.29	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	No	44%	11,148,000	4,911,000	740,000	1,855,000	82,000	2,234,000	3,559,312	3,814,987	12/13/19	09/23/22	03/23/24	Caltrans	Caltrans	Caltrans	Caltrans
0714000084	SHOPP	LA	405	RECONSTRUCT BRIDGE DRAINAGE SYSTEM	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.16	SHOPP	2020	No	No	No	No	38%	4,850,000	1,823,000	301,000	525,000	203,000	794,000	1,426,743	1,597,561	11/16/22	07/05/24	11/10/25	Caltrans	Caltrans	Caltrans	Caltrans
0714000092	SHOPP	VEN	033	REPAIR SLOPE FAILURE	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	65%	4,972,000	3,237,000	0	600,000	50,000	2,587,000	9,387,737	4,316,492	12/21/16	05/16/22	10/19/23	Caltrans	Caltrans	Caltrans	Caltrans
0714000100	SHOPP	LA	138	CAPITAL PREVENTIVE MAINTENANCE, ROADWAY REHABILITATION	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	37%	25,100,000	9,198,000	990,000	4,070,000	508,000	3,630,000	8,839,794	6,247,662	03/27/15	03/05/18	01/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0714000103	PARTNERSHIP	LA	014	MODIFY RAMPS,TRAFFIC SIGNAL	0.00	0.08	0.00	0.42	0.00	0.01	0.00	0.05	N/A	N/A	No	No	No	No									0	1,664,944	12/15/23	12/16/26	06/16/28	Lancaster, City of	Lancaster, City of	Lancaster, City of	Lancaster, City of
0714000105	SHOPP	LA	110	BRIDGE PAINT	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	33%	5,764,000	1,900,000	50,000	900,000	50,000	900,000	2,950,153	2,370,398	01/15/19	06/09/21	09/12/23	Caltrans	Caltrans	Caltrans	Caltrans
0714000114	PARTNERSHIP	LA	014	WIDEN BRIDGE, MODIFY RAMPS, WIDEN LOC ST	0.00	0.93	0.04	0.36	0.00	0.18	0.00	0.03	N/A	N/A	No	Yes	Yes	No									0	1,984,690	06/14/24	01/30/25	07/30/26	Caltrans	Lancaster, City of	Lancaster, City of	Lancaster, City of
0714000177	SHOPP	LA	066	UPGRADE ADA RAMPS & PEDESTRIAN ACCESSABILITY	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	183%	2,650,000	4,853,000	753,000	2,500,000	300,000	1,300,000	1,920,072	3,791,040	11/22/19	03/24/21	10/05/23	Caltrans	Caltrans	Caltrans	Caltrans
0714000178	SHOPP	LA	213	UPGRADE CURB RAMPS, SIDEWALKS AND DRIVEWAYS TO MEET ADA STANDARDS	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	255%	3,150,000	8,037,000	1,087,000	3,500,000	750,000	2,700,000	3,209,049	7,104,744	01/07/20	10/18/22	04/23/24	Caltrans	Caltrans	Caltrans	Caltrans
0714000179	SHOPP	VEN	150	INSTALL ADA CURB RAMPS	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	62%	5,383,000	3,321,000	908,000	1,000,000	100,000	1,313,000	40,658	3,239,978	03/15/23	11/24/25	05/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0714000180	PARTNERSHIP	LA	101	FREEWAY PARK	5.50	0.03	0.00	0.00	0.53	0.01	0.00	0.00	N/A	N/A	Yes	No	No	No									0	285,723	07/06/26	08/01/28	08/01/30	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0714000213	PARTNERSHIP	LA	101	WILDLIFE HABITAT CONNECTIVITY	0.00	0.00	0.00	2.09	0.00	0.00	0.00	2.28	N/A	N/A	No	No	No	Yes									4,362,493	8,627,019	04/14/22	12/30/23	06/27/25	Caltrans	Caltrans	Caltrans	Caltrans
0714000217	SHOPP	LA	101	CAPITAL MAINTENANCE, PAVEMENT REHABILITATION, & UPGRADE ADA CURB RAMPS.	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	39%	12,384,000	4,850,000	370,000	2,224,000	649,000	1,607,000	6,278,853	5,423,053	10/13/20	08/01/22	02/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0714000224	SHOPP	LA	005	PAVEMENT PRESERVATION	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	106%	2,110,000	2,234,000	0	1,300,000	34,000	900,000	586,423	2,865,663	06/19/18	11/28/22	08/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0714000239	PARTNERSHIP	LA	710	RECONSTRUCTION OF ONRAMP	0.00	2.50	0.26	0.00	0.00	0.06	0.00	0.00	N/A	N/A	No	No	No	No									0	517,284	03/30/27	12/30/27	06/01/29	South Gate, City of	South Gate, City of	South Gate, City of	South Gate, City of
0714000278	PARTNERSHIP	LA	002	TRANSPORTATION ENHANCEMENT	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	Yes									603,781	1,333,554	08/26/21	11/15/23	11/21/25	Caltrans	Caltrans	Caltrans	Caltrans
0714000281	SHOPP	LA	210	BRIDGE SEISMIC RETROFIT AND BRIDGE RAIL UPGRADE	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	46%	6,525,000	2,982,000	225,000	1,137,000	20,000	1,600,000	6,183,376	3,592,167	04/30/20	06/22/22	12/22/23	Caltrans	Caltrans	Caltrans	Caltrans
0714000283	PARTNERSHIP	LA	014	WIDEN BRIDGE, MODIFY RAMPS, INSTALL TRAFFIC SIGNAL(S)	0.00	0.71	0.00	0.00	0.00	0.19	0.00	0.00	N/A	N/A	No	No	No	No									0	621,173	01/30/26	01/28/28	07/30/29	Lancaster, City of	Lancaster, City of	Lancaster, City of	Lancaster, City of
0714000333	PARTNERSHIP	LA	014	OPERATIONAL IMPROVEMENT	0.00	0.00	0.17	1.56	0.00	0.00	0.00	0.49	N/A	N/A	No	No	No	Yes									0	1,964,270	06/30/23	10/13/23	04/11/25	Caltrans	Palmdale, City of	Palmdale, City of	Palmdale, City of
0714000335	PARTNERSHIP	LA	060	WIDEN FULLERTON RD,RE-ALIGN RAMPS, PAVING,STRIPING,DRAINAGE AND LANDSCAPING.	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.07	N/A	N/A	No	No	No	Yes									0	535,337	08/03/16	12/29/23	06/14/24	Industry, City of	Industry, City of	Industry, City of	Industry, City of
0715000001	SHOPP	LA	138	PAVEMENT PRESERVATION	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	Yes	27%	22,007,000	5,892,000	510,000	1,810,000	22,000	3,550,000	18,904,368	5,827,874	11/04/19	03/15/24	09/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0715000006	SHOPP	LA	014	ROADSIDE SAFETY IMPROVEMENTS	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	85%	3,287,000	2,796,000	118,000	1,200,000	48,000	1,430,000	2,796,977	2,504,387	08/27/20	03/22/22	09/21/23	Caltrans	Caltrans	Caltrans	Caltrans
0715000009	SHOPP	VEN	101	STORMWATER SOURCE CONTROL	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	Yes	123%	1,843,000	2,274,000	95,000	1,196,000	24,000	959,000	1,916,493	2,465,218	11/04/19	02/09/24	08/22/25	Caltrans	Caltrans	Caltrans	Caltrans
0715000010	SHOPP	LA	101	STABILIZE SOIL AND EROSION CONTROL	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	No	58%	4,488,000	2,601,000	310,000	1,200,000	48,000	1,043,000	3,131,904	2,564,111	01/22/20	08/19/24	02/13/26	Caltrans	Caltrans	Caltrans	Caltrans
0715000011	SHOPP	LA	134	STABILIZE SOIL AND EROSION CONTROL	0.00	0.00	0.03	0.97	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	99%	2,348,000	2,318,000	120,000	1,050,000	48,000	1,100,000	1,140,407	1,620,274	08/20/20	09/30/24	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0715000012	SHOPP	VEN	126	STORMWATER SOURCE CONTROL	0.00	0.00	0.01	0.31	0.00	0.00	0.00	0.08	SHOPP	2018	No	No	No	Yes	103%	2,461,000	2,527,000	130,000	916,000	102,000	1,379,000	1,796,269	2,710,892	10/29/19	02/20/24	08/22/25	Caltrans	Caltrans	Caltrans	Caltrans
0715000013	SHOPP	LA	134	MINOR PAVEMENT REHABILITATION	0.00	0.00	0.25	0.44	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	Yes	31%	34,410,000	10,762,000	973,000	3,800,000	254,000	5,735,000	29,746,599	9,760,537	05/08/20	05/14/24	11/14/25	Caltrans	Caltrans	Caltrans	Caltrans
0715000016	SHOPP	LA	605	UPGRADE TRANSPORTATION MANAGEMENT SYSTEMS	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	48%	11,618,000	5,541,000	20,000	2,299,000	2,000	3,220,000	7,220,678	3,596,101	11/14/19	05/23/23	11/23/24	Caltrans	Caltrans	Caltrans	Caltrans
0715000051	SHOPP	LA	110	UPGRADE EXISTING TRAFFIC MANAGEMENT COMMUNICATION SYSTEM	0.00	0.00	0.17	0.79	0.00	0.00	0.00	0.06	SHOPP	2018	No	No	No	No	30%	29,702,000	8,845,000	20,000	3,720,000	105,000	5,000,000	24,952,690	7,361,770	03/03/20	06/15/23	12/13/24	Caltrans	Caltrans	Caltrans	Caltrans
0715000066	SHOPP	VEN	126	INSTALLATION OF 21 BMP DEVICES	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	85%	4,954,000	4,231,000	706,000	2,055,000	20,000	1,450,000	3,332,987	3,118,565	01/18/19	10/01/21	08/31/23	Caltrans	Caltrans	Caltrans	Caltrans
0715000076	SB1 (non-RMRA)	LA	057	RECONSTRUCT GRAND AVE OC, RECONSTRUCT NB SR-57 CONNECTOR TO EB SR-60, CONSTRUCT EB SR-60 BY PASS OFF-RAMP TO GRAND AVE, CONSTRUCT EB SR-60 BYPASS, CONSTRUCT SB GRAND AVE TO EB SR-60 LOOP ON-RAMP	0.00	0.00	0.20	3.45	0.00	0.00	0.00	5.48	STIP	2020	No	No	No	No									0	13,441,092	03/30/23	05/30/28	09/29/28	Industry, City of	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0715000090	SHOPP	LA	001	DRAINAGE IMPROVEMENT, FISH PASSAGE	0.00	0.15	0.11	4.50	0.00	0.09	0.00	1.50	SHOPP	2020	No	No	No	No	39%	35,253,000	13,701,000	1,950,000	4,168,000	2,583,000	5,000,000	1,918,854	10,233,655	08/20/23	02/20/30	08/20/31	Caltrans	Caltrans	Caltrans	Caltrans
0715000116	SHOPP	LA	005	BRIDGE PAINT	0.00	0.00	0.10	0.04	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	No	51%	7,249,000	3,700,000	500,000	1,200,000	200,000	1,800,000	3,678,259	3,079,287	07/28/20	06/16/22	12/15/23	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0715000119	PARTNERSHIP	LA	101	CONSTRUCT COMMUTER RAIL & HIGH SPEED RAIL VIADUCT	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	1,156,151	08/10/23	09/03/23	03/03/25	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0715000122	PARTNERSHIP	LA	105	HOT LANES	0.00	2.16	0.11	0.00	0.00	1.86	0.00	0.00	STIP	2020	No	No	No	No								0	6,559,067	05/30/25	05/30/28	11/30/29	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0715000160	TCRP	LA	005	WIDEN AND REALIGN FREEWAY (SEGMENT 2)	0.00	0.00	3.00	0.86	0.00	0.00	0.00	0.16	STIP	2016	No	No	No	Yes	18%	524,016,000	94,916,000	7,209,000	36,088,000	8,086,000	43,533,000	522,122,340	104,380,953	07/15/16	07/14/23	12/12/25	Caltrans	Caltrans	Caltrans	Caltrans
0715000185	PARTNERSHIP	LA	213	STREET WIDENING & TRAFFIC SIGNAL MODIFICATION	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	417,205	11/28/18	03/23/22	09/22/23	Private	Private	Private	Private
0715000189	SHOPP	LA	010	UNDERGROUND STORAGE TANKS	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	608,982				Caltrans	Caltrans	Caltrans	Caltrans
0715000194	SHOPP	LA	014	RECONSTRUCT PAVEMENT STRUCTURAL SECTION & RAMPS	0.00	0.00	0.25	23.66	0.00	0.00	0.00	1.28	SHOPP	2020	No	No	No	No	34%	126,870,000	43,080,000	3,000,000	21,200,000	280,000	18,600,000	33,510	11,082,599	03/30/23	01/15/26	04/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0715000198	PARTNERSHIP	LA	014	ADD NEW ON/OFF RAMPS	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.32	N/A	N/A	No	No	No	No								0	1,117,544	03/30/23	02/27/26	08/27/27	Lancaster, City of	Lancaster, City of	Lancaster, City of	Lancaster, City of
0715000199	PARTNERSHIP	LA	213	RESTRIPING, TRAFFIC SIGNAL MODIFICATIONS	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	701,279	10/31/19	03/23/22	09/22/23	Private	Private	Private	Private
0715000220	SHOPP	LA	010	REPLACE BRIDGE DECK	0.00	0.04	0.13	4.06	0.00	0.07	0.00	4.23	SHOPP	2020	No	No	No	Yes	55%	8,935,000	4,936,000	550,000	1,633,000	304,000	2,449,000	55,690	2,158,690	07/31/23	06/20/24	12/09/25	Caltrans	Caltrans	Caltrans	Caltrans
0715000237	SHOPP	LA	060	Replace existing signs with retro-reflective sheeting.	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.06	SHOPP	2018	No	No	No	No	92%	3,229,000	2,964,000	398,000	1,081,000	5,000	1,480,000	1,699,872	2,643,530	12/15/20	06/30/23	12/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0715000241	SHOPP	LA	105	SLOPE STABALIZATION AND STORM WATER SOURCE CONTROL	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	Yes	84%	2,795,000	2,340,000	150,000	890,000	50,000	1,250,000	2,178,425	1,763,639	11/12/19	05/15/24	10/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0715000247	PARTNERSHIP	LA	027	STREET IMPROVEMENTS BY CITY OF LA AND WESTFIELD TOPANGA	0.00	0.00	0.03	0.38	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	1,660,853	03/29/23	05/22/24	03/03/26	Private	Private	Private	Private
0715000274	SB1 (non-RMRA)	VEN	034	CONSTRUCT GRADE SEPARATION	0.00	0.18	0.75	0.50	0.00	0.20	0.00	0.43	STIP	2018	No	No	No	No								0	3,466,425	12/01/23	07/16/27	01/26/29	Oxnard, City of	Oxnard, City of	Oxnard, City of	Oxnard, City of
0715000277	SHOPP	LA	101	BRIDGE DEMOLITION	0.00	0.00	0.00	2.19	0.00	0.00	0.00	0.75	SHOPP	2022	No	No	No	Yes	57%	3,661,000	2,100,000	0	500,000	100,000	1,500,000	1,656,130	6,368,118	08/03/22	03/29/24	09/26/25	Caltrans	Caltrans	Caltrans	Caltrans
0715000286	SHOPP	VEN	001	CONSTRUCT SECANT WALLS, SLOPE RESTORATION	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.12	SHOPP	2020	No	No	No	No	14%	55,856,000	7,550,000	1,200,000	1,900,000	100,000	4,350,000	29,284,544	9,428,483	09/17/21	05/31/23	11/29/24	Caltrans	Caltrans	Caltrans	Caltrans
0715000303	PARTNERSHIP	LA	047	MODIFY INTERCHANGE	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	601,567		08/26/22	10/09/23	Caltrans	Caltrans	Caltrans	Alameda Transportation Corridor Agency
0715000304	PARTNERSHIP	LA	047	INTERCHANGE RECONFIGURATION	0.00	0.00	0.01	2.31	0.00	0.00	0.00	0.62	STIP	2020	No	No	No	No								0	2,382,503	06/30/23	12/30/25	06/30/27	Port of Los Angeles	Port of Los Angeles	Port of Los Angeles	Port of Los Angeles
0715000332	PARTNERSHIP	LA	005	RELOCATE HOOK RAMPS	0.00	0.15	0.02	0.17	0.00	0.01	0.00	0.01	N/A	N/A	No	Yes	Yes	No								0	472,642	02/15/24	02/14/25	08/14/26	Private	Private	Private	Private
0716000001	SHOPP	LA	605	INTERCHANGE SAFETY IMPROVEMENT	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	62%	4,597,000	2,848,000	0	1,232,000	276,000	1,340,000	1,490,923	2,682,680	01/19/21	01/05/22	07/05/23	Caltrans	Caltrans	Caltrans	Caltrans
0716000017	SHOPP	LA	091	Improve Vertical Clearance by Lowering Grade of the Freeways.	0.00	0.00	0.06	0.57	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	168%	3,270,000	5,494,000	910,000	2,468,000	43,000	2,073,000	2,268,539	2,566,649	03/16/22	05/31/23	11/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0716000020	SHOPP	LA	091	Reduce Severity Collisions by Placing Rumble Strips	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	49%	2,310,000	1,136,000	156,000	400,000	30,000	550,000	1,895,791	1,348,535	02/02/22	07/15/22	01/05/24	Caltrans	Caltrans	Caltrans	Caltrans
0716000022	SHOPP	LA	005	Reduce Severity Collisions by Installing Warning Signs	0.00	0.00	0.00	1.72	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	145%	2,100,000	3,055,000	594,000	1,571,000	12,000	878,000	26,400	2,029,975	11/18/22	07/01/24	12/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000024	SHOPP	LA	010	Construct BMPs for Stormwater Mitigation in Santa Ana River watershed	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	306%	1,926,000	5,890,000	2,100,000	2,100,000	200,000	1,490,000	785,422	2,157,119	10/22/21	08/01/24	02/25/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000025	SHOPP	VEN	001	SUPERSTRUCTURE REPLACEMENT	0.00	1.05	0.46	3.93	0.00	0.36	0.00	1.59	SHOPP	2022	No	No	No	No	29%	32,474,000	9,487,000	1,200,000	2,500,000	540,000	5,247,000	38,330	5,162,622	03/06/24	12/26/25	06/26/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000028	SHOPP	LA	005	ROADSIDE SAFETY IMPROVEMENTS	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	100%	3,131,000	3,128,000	495,000	1,322,000	16,000	1,295,000	2,187,330	2,168,651	10/05/21	07/20/23	03/14/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000029	SHOPP	LA	014	ADDING VEGETATION CONTROL UNDER MBGR BEYOND THE GORE,INSTALLING SIGN POST SLEEVES AND A CABLE MESH DRAPERY SYSTEM	0.00	0.00	0.01	0.39	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	Yes	70%	3,598,000	2,515,000	459,000	1,047,000	55,000	954,000	2,369,639	2,365,220	10/01/21	07/28/23	02/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000030	SHOPP	LA	101	STORMWATER SOURCE CONTROL	0.00	0.00	0.08	1.36	0.00	0.00	0.00	0.16	SHOPP	2020	No	No	No	No	58%	4,526,000	2,627,000	420,000	1,010,000	50,000	1,147,000	0	1,283,186	11/28/22	02/09/26	07/09/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000031	SHOPP	LA	405	STORM WATER SOURCE CONTROL	0.00	0.00	0.01	1.00	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	82%	4,366,000	3,570,000	610,000	1,590,000	50,000	1,320,000	88,605	2,018,664	03/10/22	08/03/26	01/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0716000033	SHOPP	LA	605	PAVEMENT REHABILITATION	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	40%	50,024,000	19,986,000	1,960,000	8,100,000	150,000	9,776,000	0	0	06/30/23	12/28/27	06/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0716000040	SHOPP	LA	060	Construct BMPs for Stormwater Mitigation	0.00	0.00	0.00	2.82	0.00	0.00	0.00	0.14	SHOPP	2020	No	No	No	No	63%	10,270,000	6,498,000	1,407,000	2,999,000	28,000	2,064,000	2,530,894	4,367,644	04/13/22	12/18/24	06/18/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000042	SHOPP	LA	164	UPGRADE ADA RAMPS & ACCESSIBILITY	0.00	0.01	0.10	2.68	0.00	0.01	0.00	0.22	SHOPP	2020	No	No	No	No	112%	6,348,000	7,100,000	1,034,000	3,150,000	916,000	2,000,000	12,950	3,728,212	09/11/23	11/17/25	08/09/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000043	SHOPP	LA	001	BRIDGE RAIL UPGRADE	0.00	4.19	2.59	0.00	0.00	2.12	0.00	0.00	SHOPP	2022	No	No	Yes	No	25%	39,737,000	9,897,000	1,555,000	2,759,000	950,000	4,633,000	2,548	2,248,071	10/31/25	03/01/27	05/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0716000044	SHOPP	LA	405	BRIDGE SCOUR MITIGATION	0.00	0.71	0.00	0.00	0.00	0.47	0.00	0.00	SHOPP	2020	No	Yes	Yes	No	66%	22,931,000	15,120,000	2,140,000	6,840,000	300,000	5,840,000	49,208	7,341,037	05/30/24	07/06/26	10/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000048	SHOPP	LA	605	Constructing BMPs to meet TMDL requirements of Los Angeles Regional Water Quality Control Board	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	58%	13,337,000	7,738,000	1,450,000	3,255,000	25,000	3,008,000	0	0	06/30/23	12/28/27	06/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0716000049	SHOPP	LA	001	COLD PLANE AND OVERLAY ASPHALT CONCRETE PAVEMENT, INSTALL CURB RAMPS	0.00	0.05	0.07	8.90	0.00	0.04	0.00	0.14	SHOPP	2020	No	No	No	No	39%	38,279,000	14,887,000	1,680,000	4,886,000	920,000	7,401,000	91,807	8,130,700	10/19/23	09/30/25	03/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000052	SHOPP	LA	405	ROADSIDE SAFETY IMPROVEMENTS	0.00	0.00	0.02	2.16	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	No	101%	3,323,000	3,363,000	440,000	1,586,000	37,000	1,300,000	48,204	1,965,205	09/13/22	12/27/24	06/26/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000053	SHOPP	LA	118	CONSTRUCT STORMWATER TREATMENT BEST MANAGEMENT PRACTICES (BMPS)	0.00	0.00	0.02	2.88	0.00	0.00	0.00	1.73	SHOPP	2020	No	No	No	No	110%	9,025,000	9,950,000	2,000,000	4,000,000	250,000	3,700,000	0	3,911,767	02/01/23	03/28/25	09/28/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000054	SHOPP	LA	110	Bridge Rail Upgrade	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	Yes	101%	3,891,000	3,944,000	465,000	1,673,000	30,000	1,776,000	2,547,012	3,620,182	10/22/21	07/31/23	01/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000055	SHOPP	LA	134	REPLACE/UPGRADE BRIDGE RAILING 53-0166 & 53-2197k	0.00	0.00	0.01	3.56	0.00	0.00	0.00	3.24	SHOPP	2020	No	No	No	No	97%	7,191,000	7,006,000	1,300,000	2,320,000	200,000	3,186,000	616,428	3,199,034	08/19/22	07/31/24	01/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000056	SHOPP	LA	103	REPLACE THE BRIDGE DECK WITH COMPOSITE REINFORCED CONCRETE. (G13 CONTINGENCY)	0.00	0.38	0.11	0.00	0.00	0.30	0.00	0.00	SHOPP	2020	No	Yes	No	No	50%	21,829,000	10,855,000	669,000	3,482,000	376,000	6,328,000	15,055	3,980,573	07/01/24	03/19/26	09/10/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000057	SHOPP	LA	210	Construct BMP for Storm Water Mitigation	0.00	0.00	0.02	3.10	0.00	0.00	0.00	0.44	SHOPP	2020	No	No	No	Yes	101%	7,210,000	7,276,000	1,575,000	2,729,000	242,000	2,730,000	1,544,456	2,994,660	06/13/22	02/29/24	08/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000059	SHOPP	LA	027	Overlay AC	0.00	0.13	0.30	7.98	0.00	0.05	0.00	0.16	SHOPP	2020	No	No	No	No	34%	36,049,000	12,114,000	1,593,000	4,405,000	576,000	5,540,000	123,165	4,718,067	09/13/23	09/21/26	03/21/28	Caltrans	Caltrans	Caltrans	Caltrans
0716000061	SHOPP	LA	210	Construct BMP for Storm Water Mitigation	0.00	0.00	0.07	3.39	0.00	0.00	0.00	0.39	SHOPP	2020	No	No	No	Yes	101%	7,560,000	7,652,000	1,890,000	2,836,000	189,000	2,737,000	1,490,997	2,862,065	07/11/22	09/29/23	03/27/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000063	SHOPP	LA	060	Construct BMP's for stormwater mitigation, Santa Ana River Watershed	0.00	0.00	0.00	1.99	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	Yes	107%	6,093,000	6,535,000	1,200,000	2,865,000	90,000	2,380,000	1,909,131	3,389,494	03/22/22	05/28/24	11/28/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000064	SHOPP	LA	005	REPLACE SLABS, UPGRADE DRAINAGE SYSTEMS AND GUARDRAIL, AND REPAIR AND STABILIZE SLOPE BY ROCK SCALING, INSTALLING GEOGRID, AND CONSTRUCTING SOLDIER PILE WALL.	0.00	0.00	0.18	5.14	0.00	0.00	0.00	1.87	SHOPP	2020	No	No	No	No	39%	34,010,000	13,150,000	100,000	6,000,000	250,000	6,800,000	2,457,737	6,832,526	03/30/22	12/05/25	06/05/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000067	SHOPP	VEN	001	CONSTRUCT AND INSTALL STORMWATER TREATMENT BEST MANAGEMENT PRACTICES (BMPS) INCLUDING BIOFILTRATION SWALES, GROSS SOLID REMOVAL DEVICES AND AUSTIN VAULT SAND FILTERS.	0.00	0.00	0.02	3.00	0.00	0.00	0.00	0.12	SHOPP	2020	No	No	No	No	83%	10,571,000	8,756,000	2,500,000	2,650,000	40,000	3,566,000	0	4,214,655	03/10/23	03/28/25	09/28/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000069	SHOPP	VEN	150	Cold Plane and AC Overlay, Upgrade Non-Standard Traffic Signs and MSBR	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	70%	5,809,000	4,050,000	600,000	1,500,000	250,000	1,700,000	0	2,937,801	03/15/23	11/24/25	05/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000072	SHOPP	VEN	001	COLD PLANE AND OVERLAY AC PAVEMENT	0.00	0.00	0.00	3.27	0.00	0.00	0.00	0.11	SHOPP	2020	No	No	No	No	48%	10,607,000	5,092,000	625,000	1,850,000	60,000	2,557,000	61,655	2,584,326	03/15/23	06/07/26	11/14/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000077	SHOPP	LA	022	COLD PLANE PAVEMENT AND OVERLAY WITH RUBBERIZED HOT MIXED ASPHALT	0.00	0.00	0.04	0.91	0.00	0.00	0.00	0.30	SHOPP	2020	No	No	No	Yes	77%	6,726,000	5,172,000	670,000	2,523,000	12,000	1,967,000	5,038,593	3,676,212	04/18/22	12/30/23	06/27/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000078	SHOPP	LA	057	CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPs), AND CONSTRUCT BIOFILTRATION SWALE	0.00	0.00	0.00	0.99	0.00	0.00	0.00	0.07	SHOPP	2020	No	No	No	Yes	129%	1,131,000	1,456,000	183,000	585,000	22,000	666,000	192,701	1,100,368	05/12/22	02/29/24	08/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000079	SHOPP	LA	005	UPGRADE PUMP PLANTS	0.00	0.00	0.00	1.35	0.00	0.00	0.00	1.17	SHOPP	2020	No	No	No	No	39%	5,990,000	2,365,000	254,000	1,075,000	32,000	1,004,000	0	1,519,994	06/10/22	07/01/24	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000080	SHOPP	LA	060	Construct BMPs for Stormwater Mitigation	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	102%	5,243,000	5,344,000	1,035,000	2,094,000	27,000	2,188,000	2,883,965	3,312,658	05/12/22	07/17/24	01/17/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000082	SHOPP	LA	210	Hinge and Diaphragm Repairs	0.00	0.00	0.07	0.42	0.00	0.00	0.00	0.26	SHOPP	2020	No	No	No	Yes	49%	19,293,000	9,414,000	1,061,000	3,665,000	444,000	4,244,000	18,186,632	9,156,855	03/08/22	04/26/24	03/28/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000083	SHOPP	LA	118	Stormwater Mitigation	0.00	0.00	0.12	0.91	0.00	0.00	0.00	0.16	SHOPP	2020	No	No	No	Yes	105%	8,000,000	8,370,000	1,600,000	3,300,000	170,000	3,300,000	2,813,877	3,681,256	02/10/22	03/26/24	09/26/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000085	SHOPP	LA	605	Slab Replacement and Shoulder Resurfacing	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	80%	16,572,000	13,285,000	1,375,000	6,856,000	138,000	4,916,000	0	0	03/23/23	10/05/26	03/13/28	Caltrans	Caltrans	Caltrans	Caltrans
0716000086	SHOPP	VEN	101	Construct access trails and Maintenance Vehicle Pullouts (MVPs), relocate irrigation facilities, install access gates, railings and breakaway post sleeves, pave gore, narrow and slope areas	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	79%	5,350,000	4,200,000	514,000	1,523,000	46,000	2,117,000	0	0	09/23/22	09/22/23	03/21/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000089	SHOPP	LA	005	CONSTRUCT SOUTHERN REGIONAL EQUIPMENT REPAIR SHOP	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.02	SHOPP	2016	No	No	No	Yes	46%	23,450,000	10,761,000	180,000	4,600,000	230,000	5,751,000	19,142,915	11,655,026	06/07/19	01/31/24	06/28/24	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0716000090	SHOPP	LA	001	COLD PLANE AND OVERLAY ASPHALT CONCRETE PAVEMENT, INSTALL CURB RAMPS	0.00	0.07	0.17	9.51	0.00	0.06	0.00	0.34	SHOPP	2020	No	No	No	No	37%	50,893,000	18,664,000	1,960,000	6,770,000	780,000	9,154,000	507,160	10,912,103	12/14/23	11/14/25	11/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0716000091	SHOPP	LA	005	SEISMIC RETROFIT OF BRIDGE, WIDEN BRIDGE ABUTMENTS, ADD STEEL CASING TO BENT COLUMNS, RETROFIT BENT FOUNDATION AND INSTALL MICRO PILES	0.00	0.00	0.02	0.90	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	Yes	201%	2,120,000	4,256,000	700,000	1,856,000	200,000	1,500,000	1,114,972	1,886,426	03/16/22	07/31/23	01/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000113	SHOPP	LA	039	SEISMIC RETROFIT, BARRIER REPLACEMENT, PAINT SAN GABRIEL RIVER BRIDGE	0.00	0.00	0.16	3.03	0.00	0.00	0.00	2.78	SHOPP	2020	No	No	No	No	70%	16,598,000	11,539,000	1,372,000	4,549,000	488,000	5,130,000	52,798	3,558,544	12/21/22	11/21/24	05/28/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000114	PARTNERSHIP	LA	072	INTERSECTION IMPROVEMENT	0.00	0.06	0.03	0.03	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	194,282	12/28/23	08/27/25	08/26/27	Whittier, City of	Whittier, City of	Whittier, City of	Whittier, City of
0716000115	PARTNERSHIP	LA	072	INTERSECTION IMPROVEMENT	0.00	0.01	0.02	0.52	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	278,497	08/25/23	11/05/25	03/08/27	Whittier, City of	Whittier, City of	Whittier, City of	Whittier, City of
0716000116	PARTNERSHIP	LA	072	INTERSECTION IMPROVEMENT	0.00	0.00	0.03	0.26	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	343,472	05/02/23	07/14/25	10/07/25	Whittier, City of	Whittier, City of	Whittier, City of	Whittier, City of
0716000119	SHOPP	LA	210	AMERICANS WITH DISABILITY (ADA) CURB RAMP	0.00	0.00	0.59	6.39	0.00	0.00	0.00	0.33	SHOPP	2020	No	No	No	No	43%	18,528,000	7,900,000	1,400,000	1,000,000	500,000	5,000,000	5,257,199	2,746,293	02/28/22	05/15/25	11/13/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000120	SHOPP	LA	060	Upgrade Transportation Management System	0.00	0.00	0.02	1.77	0.00	0.00	0.00	0.09	SHOPP	2020	No	No	No	Yes	37%	6,827,000	2,553,000	30,000	1,028,000	45,000	1,450,000	2,354,301	2,315,581	02/04/22	11/13/23	05/09/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000121	SHOPP	LA	010	Upgrade the existing Transportation Management System elements to fiber optic digital communication system	0.00	0.00	0.01	5.98	0.00	0.00	0.00	0.41	SHOPP	2020	No	No	No	Yes	40%	17,591,000	7,025,000	539,000	3,159,000	43,000	3,284,000	6,998,469	4,062,272	07/08/21	03/15/24	09/05/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000126	SHOPP	LA	103	CONSTRUCT LARGER PUMP PLANT FACILITY INCLUDING REPLACING UNDERSIZED PUMPS	0.00	0.00	0.00	5.55	0.00	0.00	0.00	2.78	SHOPP	2020	No	No	No	No	34%	24,239,000	8,158,000	1,198,000	2,586,000	420,000	3,954,000	2,645,300	4,050,511	06/09/22	11/25/24	05/24/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000128	REAL PROPERTY SERVICES	LA	710	RESOURCES ARE NEEDED TO COMPLETE THE PHASE 1 SALES OF 42 PROPERTIES	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	12,029,112				07/27/29	Caltrans	Caltrans	Caltrans	Caltrans
0716000132	SHOPP	LA	039	Upgrade guardrail and end treatments to current standards.	0.00	0.00	0.01	2.54	0.00	0.00	0.00	1.69	SHOPP	2020	No	No	No	No	87%	4,210,000	3,673,000	486,000	1,893,000	10,000	1,284,000	3,088,506	3,354,609	03/29/22	07/31/24	01/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000144	SHOPP	LA	110	INSTALL CONCRETE BARRIER, LIGHTING, MBRG/REMOVE RAISED ISLAND	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	45%	8,082,000	3,668,000	1,010,000	1,449,000	33,000	1,176,000	6,574,574	4,089,875	04/18/18	09/08/22	03/06/24	Caltrans	Caltrans	Caltrans	Caltrans
0716000175	SHOPP	LA	010	CONSTRUCT BRIDGE CLOSURE POUR	0.00	0.22	0.12	6.76	0.00	0.08	0.00	1.95	SHOPP	2020	No	No	No	No	93%	8,439,000	7,844,000	813,000	3,927,000	915,000	2,189,000	151,241	3,304,536	09/13/23	03/20/25	09/25/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000178	SHOPP	LA	210	Construct stormwater treatment Best Management Practices (BMPs) including Gross Solids Removal Devices (GSRDs), biofiltration swales/strips and infiltration trenches.	0.00	0.00	0.01	1.65	0.00	0.00	0.00	0.45	SHOPP	2020	No	No	No	Yes	114%	6,360,000	7,261,000	1,900,000	2,601,000	160,000	2,600,000	2,120,836	3,235,227	04/26/22	10/19/23	04/16/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000180	SHOPP	LA	105	Remove and install a new type of joint assemblies at joint locations of the central cell with drain	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	161%	1,367,000	2,198,000	259,000	891,000	26,000	1,022,000	560,948	1,858,991	06/23/21	06/08/22	12/08/23	Caltrans	Caltrans	Caltrans	Caltrans
0716000183	SHOPP	LA	005	REPLACE OFFICE STRUCTURE AND INSPECTION ENCLOSURE.	0.00	0.00	0.00	1.65	0.00	0.00	0.00	0.80	SHOPP	2020	No	No	No	Yes	274%	1,376,000	3,770,000	550,000	2,000,000	20,000	1,200,000	444,766	2,570,357	01/07/22	05/31/24	11/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000188	PARTNERSHIP	LA	014	Interchange Improvement	0.00	1.78	0.00	0.00	0.00	0.01	0.00	0.00	N/A	N/A	No	No	Yes	No								0	420,574	03/28/25	03/30/28	03/29/30	Lancaster, City of	Lancaster, City of	Lancaster, City of	Lancaster, City of
0716000190	PARTNERSHIP	LA	210	INSTALL TRANSPORTATION MANAGEMENT SYSTEM	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								3,978,771	1,497,576	02/10/20	07/14/23	05/17/24	Caltrans	Caltrans	Caltrans	Caltrans
0716000191	PARTNERSHIP	LA	210	SEGMENT II SOUNDWALL IMPROVEMENT PROJECT.	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.19	N/A	N/A	No	No	No	Yes								0	511,981	04/28/23	01/29/24	07/30/25	La Canada Flintridge, City of	La Canada Flintridge, City of	La Canada Flintridge, City of	La Canada Flintridge, City of
0716000203	SHOPP	LA	101	WORKER SAFETY	0.00	0.00	0.02	3.77	0.00	0.00	0.00	0.24	SHOPP	2020	No	No	No	Yes	105%	3,350,000	3,523,000	518,000	1,520,000	20,000	1,465,000	0	1,650,008	03/10/23	04/21/24	10/21/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000204	SHOPP	LA	170	CONSTRUCT MAINTENANCE VEHICLE PULLOUT (MVPs), ACCESS TRAIL, MINOR CONCRETE BEYOND GORE AND ALONG RAMPS, ROCK BLANKET AT RAMPS, INSTALL FENCING AND GATES, VANDAL RESISTANT PEDESTRIAN UC ENCLOSURES	0.00	0.00	0.02	2.32	0.00	0.00	0.00	0.12	SHOPP	2020	No	No	No	Yes	89%	3,262,000	2,898,000	526,000	1,313,000	34,000	1,025,000	0	1,624,322	09/28/22	01/19/24	07/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000206	SHOPP	LA	110	OVERHEAD GUIDE SIGNS & LIGHTING REHABILITATION	0.00	0.00	0.01	0.88	0.00	0.00	0.00	0.37	SHOPP	2020	No	No	No	Yes	81%	5,370,000	4,354,000	418,000	2,342,000	21,000	1,573,000	2,926,245	2,858,730	01/06/22	10/25/23	04/25/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000208	PARTNERSHIP	LA	605	Mainline, ramp, and freeway to freeway connector improvement.	4.37	0.00	0.00	0.00	0.10	0.00	0.00	0.00	STIP	2022	No	No	No	No								0	2,935,184	05/31/29	06/04/32	07/06/33	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0716000213	SHOPP	LA	010	UPGRADE CONCRETE BARRIER TRANSITION AT OVERHEAD SIGN STRUCTURES	0.00	0.00	0.12	4.71	0.00	0.00	0.00	0.66	SHOPP	2020	No	No	No	No	71%	7,258,000	5,129,000	635,000	1,820,000	531,000	2,143,000	3,685	2,586,571	11/02/23	09/22/25	03/22/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000214	SHOPP	LA	710	Improve Worker Safety by Paving Narrow Area, MVP, Access Gate, and RICS	0.00	0.00	0.01	1.93	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	145%	2,378,000	3,456,000	613,000	1,578,000	12,000	1,253,000	615,828	2,309,604	10/06/22	12/27/23	05/16/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000217	SHOPP	LA	210	To restore existing irrigation system and planting, replacing booster pump, and install slope paving	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.25	SHOPP	2020	No	No	No	No	68%	4,219,000	2,855,000	375,000	1,077,000	20,000	1,383,000	2,918,357	2,303,837	10/01/21	10/07/25	04/07/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000220	SHOPP	VEN	101	WEIGH STATION PAVEMENT AND STRUCTURE IMPROVEMENT	0.00	0.00	0.02	1.84	0.00	0.00	0.00	0.92	SHOPP	2020	No	No	No	No	120%	2,014,000	2,420,000	0	1,550,000	20,000	850,000	619,626	2,420,242	05/12/22	07/31/24	01/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000226	SHOPP	VEN	126	Off-site Environmental mitigation work on Hanson parcel along VEN-126	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	Yes	10%	7,088,000	737,000	0	0	0	737,000	6,574,018	131,996		10/30/23	10/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000229	PARTNERSHIP	LA	210	GOLD LINE FOOTHILL EXTENSION PHASE 2B; OVERSIGHT	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	No								0	1,028,355	04/26/21	06/30/23	12/30/24	Pasadena Metro Blue Line Construction Authority	Pasadena Metro Blue Line Construction Authority	Pasadena Metro Blue Line Construction Authority	Pasadena Metro Blue Line Construction Authority
0716000252	SHOPP	LA	010	Install irrigation systems, erosion control and plant vegetation to stabilize soil.	0.00	0.00	0.02	1.28	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	84%	3,738,000	3,124,000	600,000	1,250,000	50,000	1,224,000	1,466	1,200,321	11/18/22	06/23/26	12/23/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000254	SHOPP	LA	010	INSTALL IRRIGATION SYSTEM AND PLANT VEGETATION TO STABILIZE SOIL	0.00	0.00	0.01	1.12	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	152%	1,706,000	2,595,000	497,000	1,054,000	16,000	1,028,000	55,000	1,263,711	09/27/22	10/07/26	04/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0716000257	SHOPP	VEN	033	CONSTRUCT CONCRETE BARRIER; INVESTIGATE ROADWAY FLOODING	0.00	0.00	0.03	3.05	0.00	0.00	0.00	0.75	SHOPP	2020	No	No	No	No	86%	4,295,000	3,710,000	660,000	1,460,000	40,000	1,550,000	139,446	2,564,419	02/29/24	03/28/25	09/25/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000270	SHOPP	LA	002	Install and upgrade MBGR	0.00	0.00	0.00	2.23	0.00	0.00	0.00	0.06	SHOPP	2020	No	No	No	Yes	35%	17,928,000	6,310,000	1,020,000	2,670,000	20,000	2,600,000	4,529,409	3,405,159	12/22/21	12/15/23	06/13/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000284	SB1 (non-RMRA)	LA	091	OPERATIONS AND CAPACITY IMPROVEMENT	0.00	0.53	0.00	0.05	0.00	0.26	0.00	0.01	STIP	2020	No	No	No	No								684,325	10,091,307	08/01/24	10/11/28	04/11/30	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0716000287	SHOPP	LA	010	Replace raised island with concrete barrier and install high mast LED lighting system	0.00	0.00	0.59	1.52	0.00	0.00	0.00	0.09	SHOPP	2018	No	No	No	No	39%	23,453,000	9,225,000	1,391,000	3,888,000	276,000	3,670,000	15,684,013	8,081,757	01/12/21	12/31/24	06/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000290	SHOPP	LA	005	APPLY HIGH FRICTION SURFACE TREATMENT. UPGRADE EXISTING LIGHTINGS TO LED	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	95%	2,610,000	2,477,000	215,000	1,152,000	15,000	1,095,000	1,561,457	2,219,556	12/24/19	11/02/22	05/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0716000298	SHOPP	LA	005	SAFETY. MOBILITY, TSM, ROADSIDE WORKERS SAFETY	0.00	0.00	0.01	6.18	0.00	0.00	0.00	2.27	SHOPP	2020	No	No	No	No	44%	17,215,000	7,575,000	650,000	2,800,000	25,000	4,100,000	7,000	3,489,831	11/15/22	09/03/24	03/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000299	SHOPP	LA	072	UPGRADE ADA RAMPS AND ACCESSIBILITY	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	152%	6,250,000	9,500,000	900,000	4,000,000	4,600,000	0	0	4,367,421	06/23/23	12/16/24	06/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000301	SHOPP	LA	005	INSTALL PILOT STAND-ALONE, OFF-GRID, SOLAR ENERGY SYSTEM ON ROADWAY TO PROVIDE LIGHTING TO SRRA	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	111%	2,800,000	3,120,000	500,000	1,500,000	20,000	1,100,000	2,185,100	2,097,132	10/01/21	02/07/23	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000306	SHOPP	LA	001	SLOPE AND SOIL STABILIZATION INSTALL MICRO-PILES AND TIE BACKS	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	39%	11,461,000	4,460,000	50,000	500,000	400,000	3,510,000	9,984,569	3,799,782	07/20/17	06/22/20	07/28/23	Caltrans	Caltrans	Caltrans	Caltrans
0716000313	SHOPP	LA	002	COLD PLANE AND OVERLAY PAVEMENT, UPGRADE CURB RAMPS, RECONSTRUCT CURB AND GUTTER, CONSTRUCT BUS PADS AND BICYCLE AND INTERSECTION IMPROVEMENTS AS COMPLETE STREETS ELEMENTS AND REPLACE TRAFFIC SIGNALS AT SEVERAL LOCATIONS.	0.00	0.00	0.31	8.97	0.00	0.00	0.00	0.17	SHOPP	2020	No	No	No	No	46%	28,337,000	12,899,000	1,900,000	5,238,000	1,308,000	4,453,000	270,880	9,211,742	06/20/23	08/25/25	02/25/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000316	SHOPP	LA	138	UPGRADE ADA RAMPS AND ACCESSIBILITY	0.00	1.04	0.98	2.48	0.00	0.00	0.00	0.00	SHOPP	2020	No	Yes	Yes	No	97%	9,250,000	8,954,000	695,000	3,795,000	1,401,000	3,063,000	113,575	5,287,442	03/14/24	04/09/26	10/08/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000335	SHOPP	LA	001	PERMANENT SLOPE RESTORATION	0.00	0.55	0.43	0.50	0.00	0.20	0.00	0.50	SHOPP	2020	No	No	No	No	56%	13,689,000	7,700,000	1,600,000	2,400,000	950,000	2,750,000	452,918	3,966,739	07/10/24	12/03/25	06/21/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000346	SHOPP	LA	110	INSTALL DETECTION SYSTEM	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	39%	1,383,000	540,000	40,000	200,000	0	300,000	377,515	604,876	08/10/21	07/14/23	09/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0716000350	PARTNERSHIP	VEN	101	Realign and extend the existing off-ramp to Ventura Road.	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	171,437	05/03/24	03/14/25	09/24/27	Oxnard, City of	Oxnard, City of	Oxnard, City of	Oxnard, City of
0716000363	SHOPP	LA	010	REPLACE OVERHEAD SIGNS	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	136%	3,637,000	4,942,000	588,000	2,700,000	60,000	1,594,000	957,830	2,627,134	01/14/22	05/26/23	11/26/24	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0716000370	PARTNERSHIP	LA	210	REPLACE EXISTING MEDIAN BARRIER	0.00	0.16	0.00	0.00	0.00	0.01	0.00	0.00	N/A	N/A	No	No	Yes	No								0	1,374,465	09/30/25	09/30/27	05/24/28	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0716000375	SHOPP	VEN	118	CONSTRUCT STORMWATER TREATMENT BEST MANAGEMENT PRACTICES (BMPS) INFILTRATION BASIN	0.00	0.00	0.00	2.01	0.00	0.00	0.00	0.90	SHOPP	2020	No	No	No	No	77%	6,021,000	4,635,000	950,000	1,961,000	44,000	1,680,000	6,368	2,666,405	12/22/22	04/03/25	09/10/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000381	PARTNERSHIP	LA	605	I-605/SR-60 INTERCHANGE IMPROVEMENTS. ADD ONE MIXED FLOW LANE IN EACH DIRECTION	3.59	0.00	0.00	0.00	0.17	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	3,163,838	05/31/29	06/04/32	03/11/36	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0716000393	SHOPP	LA	605	INSTALL STORMWATER TREATMENT BEST MANAGEMENT PRACTICES (BMPS)	0.00	0.05	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	120%	6,143,000	7,372,000	1,593,000	3,402,000	202,000	2,175,000	0	0	02/28/23	08/12/25	12/21/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000401	SHOPP	LA	110	CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPS), ROCK BLANKETS, ACCESS ROADS, FENCES/GATES, STAIRWAYS TO ACCESS SLOPES, MEDIAN PAVING, AND INSTALL LANDSCAPING	0.00	0.00	0.04	1.54	0.00	0.00	0.00	0.20	SHOPP	2020	No	No	No	Yes	145%	2,479,000	3,606,000	730,000	1,701,000	46,000	1,129,000	412,463	1,927,787	03/29/22	11/03/23	05/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0717000002	REAL PROPERTY SERVICES	59V07	VAR	Excess Land Sales	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	20,902,661				Caltrans	Caltrans	Caltrans	Caltrans
0717000003	REAL PROPERTY SERVICES	59V07	VAR	Property Management	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								4,580	68,234,472				Caltrans	Caltrans	Caltrans	Caltrans
0717000014	SHOPP	LA	118	CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPS), PAVE BEYOND GORE, REPAVE SIDE SLOPES, RELOCATE IRRIGATION CONTROLLER, AND PROVIDE ACCESS GATES	0.00	0.00	0.02	2.25	0.00	0.00	0.00	0.65	SHOPP	2020	No	No	No	No	124%	3,142,000	3,902,000	659,000	1,677,000	53,000	1,513,000	0	1,956,230	03/23/23	01/30/25	07/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0717000022	SHOPP	LA	405	WIDEN THE ONRAMP TO TWO LANES PLUS A HIGH OCCUPANCY VEHICLE (HOV) LANE.	0.00	0.00	0.00	1.99	0.00	0.00	0.00	0.12	SHOPP	2020	No	No	No	Yes	133%	3,149,000	4,187,000	785,000	1,918,000	141,000	1,343,000	5,068	2,603,619	12/29/22	12/07/23	06/06/25	Caltrans	Caltrans	Caltrans	Caltrans
0717000036	SHOPP	LA	014	REPLACE DAMAGED DRAINAGE SYSTEM THAT INCLUDES SEVENTEEN CULVERTS	0.00	0.00	0.03	0.72	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	136%	2,729,000	3,722,000	556,000	1,881,000	23,000	1,262,000	4,740,945	3,721,533	11/05/20	02/17/23	08/17/24	Caltrans	Caltrans	Caltrans	Caltrans
0717000052	SHOPP	LA	134	UPGRADE TRANSPORTATION MANAGEMENT SYSTEM	0.00	0.00	0.19	4.01	0.00	0.00	0.00	0.67	SHOPP	2020	No	No	No	No	87%	6,207,000	5,401,000	454,000	2,840,000	154,000	1,953,000	0	2,138,430	12/13/22	07/01/24	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0717000054	SHOPP	LA	101	UPGRADE TRANSPORTATION MANAGEMENT SYSTEM	0.00	0.00	0.22	4.46	0.00	0.00	0.00	0.43	SHOPP	2020	No	No	No	No	56%	9,731,000	5,471,000	438,000	3,008,000	162,000	1,863,000	0	2,760,697	11/09/22	07/01/24	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0717000060	SHOPP	LA	091	UPGRADE EXISTING TRAFFIC MANAGEMENT COMMUNICATION SYSTEM	0.00	0.00	0.18	6.65	0.00	0.00	0.00	0.36	SHOPP	2020	No	No	No	No	48%	16,657,000	8,040,000	511,000	2,630,000	150,000	4,749,000	0	3,266,818	02/13/23	09/01/24	03/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0717000061	PARTNERSHIP	LA	001	REPLACE OVERCROSSING & CONSTRUCT NEW BRIDGE	0.60	0.00	0.00	0.00	0.04	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	705,482	11/07/26	05/07/28	11/07/29	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0717000063	SHOPP	LA	405	CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPS), ACCESS ROAD, ROCK BLANKET AT ISLANDS AND BETWEEN RAMPS AND UPGRADE IRRIGATION SYSTEMS.	0.00	0.00	0.02	3.02	0.00	0.00	0.00	0.08	SHOPP	2020	No	No	No	No	87%	3,835,000	3,355,000	522,000	1,420,000	102,000	1,311,000	0	1,983,359	03/08/23	07/01/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0717000074	SHOPP	LA	605	CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPS), ANCHOR ASSEMBLIES FOR SIGN POST SLEEVES, ACCESS ROADS, CABLE RAILING, AND GATES.	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	116%	2,315,000	2,685,000	498,000	1,219,000	42,000	926,000	0	0	06/30/23	12/28/27	06/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0717000078	PARTNERSHIP	LA	710	SOUNDWALL	0.00	0.00	0.01	1.29	0.00	0.00	0.00	0.25	N/A	N/A	No	No	No	No								0	304,868	03/23/20	01/14/22	12/29/23	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0717000079	PARTNERSHIP	LA	710	EARLY ACTION SOUNDWALL PACKAGE 2	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.63	N/A	N/A	No	No	No	No								0	414,604	07/28/23	07/30/24	09/15/25	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0717000084	PARTNERSHIP	LA	710	EARLY ACTION SOUNDWALL PACKAGE 3	0.00	0.24	0.00	1.00	0.00	0.01	0.00	4.14	N/A	N/A	No	No	No	Yes								0	1,249,623	09/29/23	02/28/24	10/15/26	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0717000108	SHOPP	VEN	101	Upgrade MBGR and End Treatment.	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	52%	11,636,000	6,033,000	950,000	2,800,000	35,000	2,248,000	0	0	09/23/22	09/22/23	03/22/25	Caltrans	Caltrans	Caltrans	Caltrans
0717000119	SHOPP	VEN	118	ADA Curb Ramps	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.07	SHOPP	2020	No	No	No	Yes	186%	1,075,000	1,999,000	1,000,000	500,000	24,000	475,000	181,786	1,766,662	09/23/22	12/15/23	04/28/26	Caltrans	Caltrans	Caltrans	Caltrans
0717000143	SHOPP	LA	605	STORMWATER MITGATION PROJECT	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	86%	10,385,000	8,908,000	1,500,000	4,550,000	202,000	2,656,000	0	0	02/28/23	07/14/25	12/21/26	Caltrans	Caltrans	Caltrans	Caltrans
0717000144	SHOPP	LA	605	Stormwater Mitigation	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	85%	10,130,000	8,584,000	1,576,000	3,971,000	237,000	2,800,000	0	0	03/23/23	10/05/26	03/13/28	Caltrans	Caltrans	Caltrans	Caltrans
0717000157	SHOPP	LA	014	PROTECTIVE BETTERMENT, REGRADE EXISTING SLOPE SB SIDE	0.00	0.00	0.01	4.95	0.00	0.00	0.00	0.10	SHOPP	2020	No	No	No	No	31%	24,638,000	7,609,000	1,090,000	2,720,000	49,000	3,750,000	80,572	1,388,008	08/01/22	08/07/25	02/05/27	Caltrans	Caltrans	Caltrans	Caltrans
0717000160	SHOPP	LA	001	TRAFFIC SAFETY IMPROVEMENT	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	337%	529,000	1,784,000	0	1,040,000	16,000	728,000	286,989	1,104,301	05/15/20	06/24/22	12/22/23	Caltrans	Caltrans	Caltrans	Caltrans
0717000178	PARTNERSHIP	LA	405	WIDENING OFF-RAMP & INTERSECTION MODIFICATION	0.00	0.00	0.00	0.64	0.00	0.00	0.00	0.14	N/A	N/A	No	No	No	Yes								0	603,703	12/03/20	01/30/24	07/30/25	Los Angeles World Airports	Los Angeles World Airports	Los Angeles World Airports	Los Angeles World Airports
0717000182	PARTNERSHIP	LA	001	ALONG PCH, FROM SR-27 TO JOHN TYLER DRIVE - TRAFFIC SIGNAL IMPROVEMENT, UPGRADING THE COMMUNICATION SYSTEM AND SYSTEM INTEGRATION AT THE LARTMC ON ROUTE 2, AT THE ELA HUB BUILDING ON ROUTE 5, AND AT LAX HUB BUILDING ON ROUTE 105.	0.00	0.00	0.00	1.43	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	980,993	04/10/23	04/26/24	10/29/25	Malibu, City of	Malibu, City of	Malibu, City of	Malibu, City of
0717000183	PARTNERSHIP	LA	001	MODIFY MEDIAN TO IMPROVE CHANNELIZATION, CONTROL TURN MOVEMENTS AND PROVIDE COMPLETE STREET DESIGN.	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	744,300	04/17/23	04/16/24	10/17/25	Malibu, City of	Malibu, City of	Malibu, City of	Malibu, City of
0717000184	SHOPP	LA	001	SUPPORT WORK RELATED TO LEGAL, NOT RELATED TO ONGOING PROJECTS	2.22	0.00	0.24	0.00	0.02	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	3,933,246				Caltrans	Caltrans	Caltrans	Caltrans
0717000187	PARTNERSHIP	LA	605	Widening South St Off-Ramp	0.00	0.02	0.00	2.12	0.00	0.00	0.00	0.41	N/A	N/A	No	No	No	No								0	932,807	11/30/23	10/30/25	04/30/27	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0717000189	PARTNERSHIP	LA	605	Reconfigure Interchange	0.00	0.00	0.07	1.00	0.00	0.00	0.00	0.10	N/A	N/A	No	No	No	No								0	1,526,489	07/01/23	03/28/25	12/30/26	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0717000194	SHOPP	VEN	118	Construct new modular office facility and install overhead truck scale on/off message signs.	0.00	0.00	0.00	1.08	0.00	0.00	0.00	0.43	SHOPP	2020	No	No	No	Yes	87%	2,772,000	2,418,000	300,000	800,000	16,000	1,302,000	29,819	1,746,277	12/22/22	09/01/23	11/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0717000201	SHOPP	LA	001	INSTALL LEFT TURN PHASE AND ADA INFRASTRUCTURE	0.00	0.00	0.17	0.29	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	309%	1,054,000	3,252,000	623,000	1,286,000	127,000	1,216,000	401,128	1,679,446	09/11/20	06/28/22	12/26/23	Caltrans	Caltrans	Caltrans	Caltrans
0717000221	PARTNERSHIP	LA	001	INSTALL BRIDGE STRUCTURE OVERCROSSING SEPULVEDA BLVD	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								0	496,568	08/30/20	02/28/23	08/30/24	Los Angeles World Airports	Los Angeles World Airports	Los Angeles World Airports	Los Angeles World Airports
0717000230	PARTNERSHIP	LA	072	INTERSECTION IMPROVEMENT	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	Yes	No								0	48,992	05/20/26	12/30/27	02/02/29	Whittier, City of	Whittier, City of	Whittier, City of	Whittier, City of
0717000274	PARTNERSHIP	VEN	150	Pedestrian and Bicycle Safety Improvement Project	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.05	N/A	N/A	No	No	No	No								0	1,059,856	06/14/23	08/14/25	04/10/27	Ojai	Ojai	Ojai	Ojai
0717000277	SHOPP	LA	VAR	Helipad Recoding and Roof Replacement (High Roof Only)	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	40%	2,300,000	910,000	0	450,000	10,000	450,000	2,200,504	1,030,763	10/19/21	10/11/22	03/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0717000280	PARTNERSHIP	LA	405	ITS-DYNAMIC CORRIDOR RAMP METERING SYSTEM (DCRMS)	0.00	0.00	0.01	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								576,879	1,569,808	03/01/19	05/26/23	11/26/24	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0717000323	SHOPP	LA	027	REPAIR SLIDE, UNSTABLE SLOPE	0.30	6.41	0.28	0.00	0.00	0.79	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	58%	27,671,000	16,029,000	1,760,000	5,318,000	430,000	8,521,000	0	1,333,214	10/04/24	02/05/27	08/09/28	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0717000331	SHOPP	LA	014	PERMANENT RESTORATION OF SIDE SLOPE STORM DAMAGE BY CONSTRUCTING THREE CATCHMENT WALLS TO STABILIZE SLOPES AND PREVENT MATERIAL FROM FALLING ONTO THE ROADWAY.	0.00	0.00	0.15	3.78	0.00	0.00	0.00	2.24	SHOPP	2020	No	No	No	No	67%	21,798,000	14,535,000	1,870,000	4,222,000	3,543,000	4,900,000	197,742	4,630,511	10/06/22	10/14/24	04/14/26	Caltrans	Caltrans	Caltrans	Caltrans
0717000342	SHOPP	LA	110	Construct Aux lanes, improve ramps, and install signals	4.54	0.00	0.00	0.00	3.04	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	22,833	03/30/29	08/17/33	02/14/35	Highway Improvement Authority (IQA)	Highway Improvement Authority (IQA)	Highway Improvement Authority (IQA)	Highway Improvement Authority (IQA)
0718000008	SHOPP	LA	405	REMOVE DEBRIS, REPLACE SLOPE PROTECTION	0.00	0.00	0.13	2.43	0.00	0.00	0.00	0.09	SHOPP	2020	No	No	No	No	65%	14,367,000	9,331,000	1,579,000	2,297,000	430,000	5,025,000	0	2,109,608	09/23/22	01/05/26	07/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000018	SHOPP	LA	039	Replace Bridge	0.00	0.00	0.00	2.42	0.00	0.00	0.00	0.59	SHOPP	2018	No	No	No	Yes	55%	11,752,000	6,426,000	0	1,930,000	20,000	4,476,000	4,970,860	4,760,953	11/12/19	04/16/24	10/16/25	Caltrans	Caltrans	Caltrans	Caltrans
0718000042	SHOPP	LA	VAR	LA-07 Office Building Boilers Replacement	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	19%	770,000	150,000	0	50,000	0	100,000	330,401	237,962	02/16/22	02/24/23	06/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0718000046	SHOPP	LA	005	STORMWATER MITIGATION	0.00	0.00	0.12	2.96	0.00	0.00	0.00	0.57	SHOPP	2022	No	No	No	No	164%	4,293,000	7,031,000	1,934,000	2,503,000	236,000	2,358,000	0	2,662,644	06/20/23	12/31/25	04/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000061	SHOPP	VEN	150	PAVEMENT REHAB AND ADA CURB RAMPS	0.00	3.24	1.73	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	92%	8,504,000	7,813,000	687,000	2,795,000	2,522,000	1,809,000	13,150	1,826,180	02/18/25	05/12/26	11/18/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000063	SHOPP	LA	103	BRIDGE RAILS UPGRADE	0.00	0.79	0.03	0.00	0.00	0.36	0.00	0.00	SHOPP	2022	No	Yes	No	No	102%	4,439,000	4,508,000	872,000	1,712,000	104,000	1,820,000	3,138	1,392,351	12/09/24	03/15/27	09/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000065	SHOPP	LA	710	Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems.	0.00	0.29	0.14	2.44	0.00	0.13	0.00	0.14	SHOPP	2022	No	No	No	No	48%	15,965,000	7,731,000	873,000	3,305,000	312,000	3,241,000	16,520	2,729,314	02/01/24	11/03/25	05/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000070	SHOPP	LA	101	ROADSIDE SAFETY IMPROVEMENTS	0.00	1.23	0.02	1.94	0.00	0.23	0.00	0.13	SHOPP	2022	No	Yes	Yes	No	112%	3,862,000	4,334,000	844,000	1,806,000	36,000	1,648,000	0	1,514,735	03/11/24	03/11/25	09/11/26	Caltrans	Caltrans	Caltrans	Caltrans
0718000071	SHOPP	LA	001	STRUCTURES SEISMIC RETROFIT	0.00	1.30	0.31	0.15	0.00	0.68	0.00	0.04	SHOPP	2022	No	No	No	No	90%	9,617,000	8,631,000	1,570,000	3,204,000	357,000	3,500,000	12,571	2,398,946	06/07/24	09/29/28	12/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0718000072	SHOPP	VEN	023	Upgrade and Install new Transportation Management System (TMS) elements, Install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC).	0.00	1.38	0.01	6.22	0.00	0.38	0.00	0.80	SHOPP	2022	No	No	No	No	43%	22,346,000	9,521,000	1,112,000	3,017,000	47,000	5,345,000	0	2,151,383	11/29/23	04/16/25	10/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0718000073	SHOPP	LA	101	PAVEMENT REHABILITATION	0.00	5.82	0.42	0.00	0.00	0.44	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	42%	14,739,000	6,253,000	636,000	2,220,000	41,000	3,356,000	0	1,010,032	12/20/24	05/28/27	11/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000075	SHOPP	LA	091	UPGRADE OVERHEAD SIGNS AND SIGN STRUCTURES, REHABILITATE LANDSCAPING, AND ENHANCE HIGHWAY WORKER SAFETY	0.00	3.82	0.01	0.00	0.00	0.48	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	41%	23,984,000	9,869,000	1,659,000	2,851,000	23,000	5,336,000	0	1,757,688	09/30/24	03/17/28	09/17/29	Caltrans	Caltrans	Caltrans	Caltrans
0718000076	SHOPP	LA	213	PVMT CAPITAL PREVENTIVE MAINTENANCE	2.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	39%	20,899,000	8,115,000	910,000	2,420,000	775,000	4,010,000	0	200,988	11/23/26	01/31/29	02/21/29	Caltrans	Caltrans	Caltrans	Caltrans
0718000077	SHOPP	LA	107	CONSTRUCT NEW CREW BUILDING AND WASH RACK.	0.13	1.27	0.05	0.00	0.01	0.85	0.00	0.00	SHOPP	2022	Yes	No	No	No	114%	4,546,000	5,162,000	609,000	2,466,000	26,000	2,061,000	0	259,244	05/26/26	12/31/27	06/29/29	Caltrans	Caltrans	Caltrans	Caltrans
0718000079	SHOPP	VEN	232	PAVEMENT REHAB	0.00	3.91	0.15	0.00	0.00	0.27	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	65%	10,675,000	6,939,000	768,000	2,840,000	472,000	2,859,000	0	922,796	02/10/25	12/30/26	06/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000092	SHOPP	LA	710	DRAINAGE SYSTEM RESTORATION	0.00	0.04	0.01	1.76	0.00	0.02	0.00	1.54	SHOPP	2022	No	No	No	No	72%	6,598,000	4,739,000	909,000	1,912,000	57,000	1,863,000	19,000	1,979,867	09/08/23	05/30/25	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0718000094	SHOPP	LA	134	REPLACE OVERHEAD SIGNS WITH ASTM TYPE X1 SHEETING.REMOVE OVERHEAD SIGN LIGHTING & WALKWAYS	0.24	1.31	0.01	0.00	0.07	0.23	0.00	0.00	SHOPP	2022	Yes	No	No	No	61%	8,112,000	4,952,000	910,000	1,682,000	12,000	2,348,000	0	278,398	08/01/25	08/03/26	02/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000097	SHOPP	LA	005	CONSTRUCT BMP	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	0	11/15/23	07/29/26	09/22/28	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0718000098	SHOPP	LA	010	REHABILITATE LANDSCAPING AND IRRIGATION SYSTEM	0.00	0.70	0.04	0.56	0.00	0.16	0.00	0.01	SHOPP	2022	No	No	No	No	125%	2,641,000	3,309,000	499,000	1,339,000	211,000	1,260,000	0	647,965	12/08/23	12/30/27	06/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0718000117	SHOPP	LA	039	REHABILITATE AND REOPEN A 4.4 MILE SEGMENT OF ROUTE 39. (LONG LEAD PROJECT)	4.30	0.00	0.00	0.00	12.57	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	63%	35,100,000	22,000,000	7,900,000	7,000,000	100,000	7,000,000	0	905,183	05/14/27	07/17/30	01/16/32	Caltrans	Caltrans	Caltrans	Caltrans
0718000120	REAL PROPERTY SERVICES	59V07	VAR	Right of Way Backlogged and Deferred Monumentation	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	5,317			04/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0718000123	SHOPP	LA	405	REHABILITATE ROADWAY, REHABILITATE CULVERTS, REPLACE BRIDGE APPROACH/DEPARTURE SLABS, UPGRADE TMS	0.00	2.08	0.04	8.21	0.00	0.77	0.00	1.11	SHOPP	2022	No	No	No	No	19%	123,925,000	23,380,000	2,174,000	6,875,000	50,000	14,281,000	0	4,800,078	11/06/23	07/02/27	01/02/29	Caltrans	Caltrans	Caltrans	Caltrans
0718000131	REAL PROPERTY SERVICES	59V07	VAR	Deferred Relinquishment	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,466,062			01/08/26	Caltrans	Caltrans	Caltrans	Caltrans
0718000137	SHOPP	LA	210	SEISMIC RESTORATION,ROADSIDE REHAB AND DRAINAGE RESTORATION	0.00	2.11	0.27	0.00	0.00	0.33	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	55%	11,523,000	6,313,000	800,000	2,379,000	251,000	2,883,000	0	1,184,619	12/20/24	07/06/26	01/06/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000141	SHOPP	VEN	023	CONSTRUCT STORMWATER BEST MANAGEMENT PRACTICES (BMPS)	0.00	2.83	0.37	0.00	0.00	0.04	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	207%	3,105,000	6,414,000	2,264,000	2,051,000	375,000	1,724,000	0	2,120,909	12/30/24	12/30/26	06/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000143	SHOPP	LA	002	Upgrade facilities to Americans with Disabilities Act (ADA) standards.	0.00	5.22	0.34	2.01	0.00	0.20	0.00	0.09	SHOPP	2022	No	No	No	No	103%	5,752,000	5,923,000	1,102,000	2,220,000	753,000	1,848,000	0	1,957,063	01/02/24	09/24/25	03/18/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000144	SHOPP	LA	210	BRIDGE SEISMIC RESTORATION, UPGRADE LIGHTING SYSTEMS TO LED	0.00	1.61	0.24	0.00	0.00	0.78	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	55%	17,090,000	9,415,000	1,160,000	3,403,000	191,000	4,661,000	0	1,451,526	08/01/24	12/01/25	06/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000149	SHOPP	LA	002	UPGRADE AND INSTALL CCTV CAMERAS IN FRONT OF CHANGEABLE MESSAGE SIGNS	0.00	1.85	0.01	4.02	0.00	0.13	0.00	0.70	SHOPP	2022	No	No	No	No	70%	11,132,000	7,791,000	805,000	2,879,000	280,000	3,827,000	0	1,801,572	11/27/23	07/01/26	12/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000152	SHOPP	LA	039	Bridge rail upgrade	0.00	0.89	0.01	0.00	0.00	0.39	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	291%	1,139,000	3,309,000	533,000	1,484,000	67,000	1,225,000	0	829,870	07/19/24	01/23/26	04/14/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000155	SHOPP	LA	002	REHABILITATE CULVERTS	0.00	0.89	0.01	1.63	0.00	0.12	0.00	0.06	SHOPP	2022	No	No	No	No	180%	2,146,000	3,865,000	894,000	1,729,000	196,000	1,046,000	0	1,521,875	12/08/23	01/15/25	09/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000158	SHOPP	LA	210	Transportation Management System Upgrades	0.00	0.44	0.01	3.85	0.00	0.17	0.00	0.31	SHOPP	2022	No	No	No	No	87%	5,572,000	4,841,000	529,000	1,839,000	196,000	2,277,000	0	1,309,884	10/08/23	10/01/24	01/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000161	SHOPP	LA	170	Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	0.00	1.21	0.01	1.81	0.00	0.21	0.00	0.21	SHOPP	2022	No	No	No	No	57%	10,868,000	6,195,000	702,000	2,885,000	215,000	2,393,000	0	1,453,769	11/01/23	07/15/26	01/14/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000167	SHOPP	LA	710	Enhance highway worker safety and public safety and improve accessibility by constructing MVPs, upgrading guardrails and end treatments, paving beyond the gore, paving narrow strips, installing erosion control, and replace pull boxes.	0.00	1.75	0.10	0.00	0.00	0.45	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	98%	4,678,000	4,586,000	716,000	1,864,000	91,000	1,915,000	0	1,437,188	07/03/24	01/09/26	07/12/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000176	SHOPP	VEN	118	WEIGH STATION AND WEIGH-IN-MOTION FACILITIES	2.13	0.66	0.12	0.00	0.39	0.09	0.00	0.00	SHOPP	2022	Yes	No	No	No	46%	18,288,000	8,392,000	1,358,000	3,183,000	439,000	3,412,000	0	60,630	11/03/26	06/08/28	11/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0718000178	SHOPP	LA	002	Update traffic management software to integrate Adaptive Traffic Signal Control (ATSC), video camera control, and to manage the Dynamic Lane Management System (DLMS) message signs.	0.00	0.34	0.01	1.75	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	81%	2,958,000	2,395,000	409,000	927,000	11,000	1,048,000	0	839,830	10/20/23	04/20/25	10/20/26	Caltrans	Caltrans	Caltrans	Caltrans
0718000179	SHOPP	LA	002	UPGRADE CHANGEABLE MESSAGE SIGNS (CMS), UPGRADE OVERHEAD SIGN STRUCTURES, CONSTRUCT GUARDRAIL, AND ENHANCE HIGHWAY WORKER SAFETY	0.00	8.84	0.00	0.00	0.00	1.11	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	34%	86,827,000	29,737,000	2,102,000	10,585,000	364,000	16,686,000	0	2,299,793	09/27/24	05/14/27	11/14/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000180	SHOPP	LA	001	COMMUNICATION SYSTEM UPGRADES	0.00	3.42	0.02	0.00	0.00	0.16	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	64%	8,968,000	5,724,000	676,000	2,077,000	47,000	2,924,000	0	1,231,619	01/30/25	03/01/27	05/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0718000181	SHOPP	LA	002	upgrade TMC video wall,ATMS firewall and core switches	0.00	1.70	0.00	2.02	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	79%	5,029,000	3,964,000	632,000	1,942,000	53,000	1,337,000	0	1,177,379	11/01/23	05/30/25	07/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000189	SHOPP	LA	002	Seisimic Retrofit	0.00	0.72	0.02	3.02	0.00	0.56	0.00	1.85	SHOPP	2022	No	No	No	No	62%	8,239,000	5,125,000	1,270,000	1,800,000	55,000	2,000,000	0	1,958,584	01/16/24	06/17/24	01/16/26	Caltrans	Caltrans	Caltrans	Caltrans
0718000191	SHOPP	LA	101	UPGRADE BRIDGE RAILS, UPGRADE GUARDRAIL, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	0.00	4.15	0.69	0.00	0.00	1.36	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	109%	5,970,000	6,534,000	1,238,000	2,764,000	69,000	2,463,000	0	1,006,483	12/16/24	01/15/26	01/14/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000204	SHOPP	VEN	118	MINOR PAVEMENT REHABILITATION	0.00	6.03	0.33	0.00	0.00	0.36	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	49%	18,156,000	8,864,000	1,260,000	3,220,000	1,764,000	2,620,000	0	1,353,577	11/15/24	03/13/26	09/13/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000205	SHOPP	LA	005	Upgrade Traffic Signals and curb ramps	0.00	0.00	0.09	0.60	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	Yes	155%	1,446,000	2,241,000	442,000	975,000	64,000	760,000	28,170	1,429,358	01/20/22	08/07/23	02/23/24	Caltrans	Caltrans	Caltrans	Caltrans
0718000212	SHOPP	LA	001	UPGRADE TRAFFIC SIGNALS AND ADA ELEMENTS	0.00	0.00	0.04	3.30	0.00	0.00	0.00	0.14	SHOPP	2020	No	No	No	Yes	106%	4,831,000	4,888,000	521,000	1,773,000	997,000	1,597,000	112,327	2,869,839	11/21/22	03/29/24	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0718000213	SHOPP	LA	138	INSTALL A NEW TRAFFIC SIGNAL SYSTEM, NEW CURB RAMPS AND UPGRADE EXISTING CURB RAMPS TO CURRENT ADA STANDARDS	0.00	0.00	0.00	2.17	0.00	0.00	0.00	0.10	SHOPP	2020	No	No	No	No	248%	1,093,000	2,709,000	496,000	987,000	152,000	1,074,000	28,665	1,366,127	12/27/22	08/10/24	01/26/26	Caltrans	Caltrans	Caltrans	Caltrans
0718000220	SHOPP	LA	005	REPLACE/REPAIR-SEPARATED JOINTS AND HOLES OF DRAINAGES	0.00	1.02	0.18	2.27	0.00	0.37	0.00	1.12	SHOPP	2022	No	Yes	Yes	No	66%	10,061,000	6,678,000	1,217,000	2,494,000	242,000	2,725,000	0	2,852,382	02/15/24	07/25/25	01/25/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000236	PARTNERSHIP PA	LA	210	CONSTRUCTING SIX SOUNDWALLS ALONG I-210	0.00	0.56	0.00	0.00	0.00	0.19	0.00	0.00	N/A	N/A	No	No	No	No								0	0	09/25/26	09/29/28	03/29/30	Caltrans	Glendale, City of	Glendale, City of	Glendale, City of

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0718000250	PARTNERSHIP	LA	405	Construct Transition Lanes	0.00	0.67	0.00	0.00	0.00	0.06	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	1,053,522	12/03/24	03/10/27	09/08/28	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0718000253	SHOPP	LA	405	PAVEMENT REHABILITATION	0.00	11.00	0.39	0.00	0.00	0.67	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	26%	68,901,000	18,021,000	2,646,000	4,800,000	703,000	9,872,000	0	3,571,980	12/13/24	07/24/28	07/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0718000272	SHOPP	LA	110	REPLACE BRIDGE RAILING WITH CONCRRETE BARRIERS AND UPGRADE LIGHTING	0.00	0.00	0.33	3.44	0.00	0.00	0.00	1.90	SHOPP	2020	No	No	No	Yes	143%	3,471,000	4,975,000	822,000	2,085,000	12,000	2,056,000	68,355	1,993,498	12/01/22	05/30/24	07/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0718000285	SHOPP	LA	066	RECONSTRUCT, INSTALL AND UPGRADE CURB RAMPS	0.00	0.00	0.40	1.40	0.00	0.00	0.00	0.11	SHOPP	2020	No	No	No	Yes	151%	835,000	1,260,000	0	350,000	110,000	800,000	7,645	1,117,655	12/14/22	11/14/23	05/14/25	Caltrans	Caltrans	Caltrans	Caltrans
0718000286	SHOPP	LA	213	UPGRADE CURB RAMPS	0.00	0.00	0.00	2.41	0.00	0.00	0.00	0.14	SHOPP	2020	No	No	No	Yes	41%	5,050,000	2,063,000	0	307,000	106,000	1,650,000	152,334	2,850,782	11/02/22	04/15/24	10/13/25	Caltrans	Caltrans	Caltrans	Caltrans
0718000306	SHOPP	LA	005	REPLACE CURRENT LIGHTS TO LED	0.00	1.50	0.04	1.00	0.00	0.47	0.00	0.24	SHOPP	2022	No	Yes	Yes	No	42%	16,707,000	6,941,000	746,000	2,094,000	67,000	4,034,000	0	1,320,095	05/31/24	05/30/25	07/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000307	SHOPP	LA	405	BRIDGE SEISMIC RESTORATION	0.00	0.60	0.02	2.30	0.00	0.25	0.00	1.43	SHOPP	2022	No	No	No	No	141%	2,579,000	5,044,000	543,000	2,558,000	17,000	1,926,000	0	1,665,129	12/22/23	10/08/24	04/10/26	Caltrans	Caltrans	Caltrans	Caltrans
0718000316	PARTNERSHIP PA	LA	101	SAFETY AND OPERATIONAL IMPROVEMENT; ADD AUXILIARY LANES AND RAMP METERING	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	11/18/26	06/01/29	12/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0718000318	SHOPP	LA	107	Upgrade curb ramps to meet ADA standards.	0.00	0.00	0.03	3.04	0.00	0.00	0.00	0.09	SHOPP	2020	No	No	No	Yes	40%	6,800,000	2,708,000	0	714,000	244,000	1,750,000	299,053	2,734,744	12/13/22	03/14/24	09/11/25	Caltrans	Caltrans	Caltrans	Caltrans
0718000323	SHOPP	LA	001	REHABILITATE PAVEMENT, UPGRADE FACILITIES TO ADA STANDARDS, AND UPGRADE GUARDRAIL	0.00	6.17	0.39	0.00	0.00	0.14	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	36%	20,622,000	7,418,000	1,225,000	2,500,000	271,000	3,422,000	10,340	1,531,919	11/15/24	02/26/27	08/25/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000343	SB1 (non-RMRA)	LA	091	ADD ONE EASTBOUND AUXILIARY LANE	0.00	0.10	0.00	1.03	0.00	0.00	0.00	0.71	STIP	2020	No	No	No	No								0	1,769,014	01/01/24	11/29/26	06/26/28	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0718000355	SHOPP	LA	710	Rehabilitate, clean, and paint bridge.	0.00	1.52	0.66	0.00	0.00	0.43	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	35%	17,849,000	6,168,000	449,000	1,602,000	413,000	3,704,000	0	844,210	03/28/25	09/25/28	03/22/30	Caltrans	Caltrans	Caltrans	Caltrans
0718000356	SHOPP	LA	090	Demolish two deteriorating buildings, construct two new buildings, two storage structures, upgrade facilities to ADA standards, and construct a vehicle rinse slab.	0.00	0.18	0.02	2.77	0.00	0.20	0.00	1.93	SHOPP	2022	No	No	No	No	75%	7,772,000	5,832,000	461,000	1,843,000	28,000	3,500,000	0	2,436,219	10/31/23	04/28/25	10/27/26	Caltrans	Caltrans	Caltrans	Caltrans
0719000001	SHOPP	LA	001	INSTALL PROTECTED LEFT-TURN SIGNAL PHASES FOR SOUTHBOUND MOVEMENTS, UPGRADE SIGNAL POLES AND HARDWARE, INSTALL SPEED FEEDBACK DEVICE AND UPGRADE ADVANCE FLASHING BEACON WARNING SYSTEM.	0.00	0.00	0.00	1.49	0.00	0.00	0.00	0.10	SHOPP	2020	No	No	No	Yes	93%	3,573,000	3,308,000	590,000	1,462,000	21,000	1,235,000	11,520	1,681,930	11/09/22	01/16/24	07/16/25	Caltrans	Caltrans	Caltrans	Caltrans
0719000004	SHOPP	LA	118	LINING/REPLACE DAMAGED PIPE WITH HOLES	0.00	0.79	0.02	0.35	0.00	0.16	0.00	0.02	SHOPP	2022	No	Yes	Yes	No	127%	2,809,000	3,559,000	511,000	1,679,000	51,000	1,318,000	0	792,041	04/26/24	04/17/26	10/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0719000005	SHOPP	LA	105	UPGRADE TUNNEL LIGHTING SYSTEMS AND INSTALLATION OF VEHICLE STATIONS.	0.00	0.28	0.00	4.13	0.00	0.06	0.00	1.75	SHOPP	2022	No	No	No	No	35%	20,748,000	7,233,000	991,000	2,125,000	117,000	4,000,000	0	1,605,516	07/31/23	08/29/25	02/28/27	Caltrans	Caltrans	Caltrans	Caltrans
0719000009	SHOPP	VEN	033	SUSTAINABILITY/SW/TMDL	0.00	3.24	0.03	0.00	0.00	0.18	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	179%	3,357,000	6,001,000	1,672,000	1,884,000	199,000	2,246,000	0	1,556,321	07/30/24	07/30/26	01/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000010	SHOPP	LA	002	REPLACE/REPAIR DAMAGED CULVERTS; ROADSIDE SAFETY IMPROVEMENTS	0.00	0.19	0.01	2.89	0.00	0.11	0.00	0.22	SHOPP	2022	No	No	No	No	84%	7,110,000	5,942,000	1,246,000	2,332,000	13,000	2,351,000	22,795	2,314,271	08/28/23	11/04/25	05/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0719000014	SHOPP	LA	105	Construct a Maintenance Equipment Training Center (METC).	0.00	1.50	0.02	0.94	0.00	0.62	0.00	0.89	SHOPP	2022	No	Yes	Yes	No	60%	9,279,000	5,530,000	693,000	2,280,000	15,000	2,542,000	0	1,871,538	02/15/24	12/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0719000019	SHOPP	VEN	034	REHABILITATE PAVEMENT, UPGRADE GUARDRAIL, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS	0.00	4.47	3.93	0.00	0.00	0.88	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	43%	26,524,000	11,468,000	1,598,000	3,464,000	2,125,000	4,281,000	0	2,251,310	02/19/25	12/03/26	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000020	SHOPP	LA	210	INCREASE DRAINAGE CAPACITY, REPLACE PUMPS AND CONSTRUCT ADDITIONAL STORAGE	0.00	2.14	0.02	0.00	0.00	0.56	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	138%	1,628,000	2,247,000	364,000	1,017,000	77,000	789,000	0	745,761	08/01/24	09/06/25	03/06/27	Caltrans	Caltrans	Caltrans	Caltrans
0719000023	SHOPP	VEN	126	CONSTRUCT STORMWATER BEST MANAGEMENT PRACTICES	0.00	3.50	0.33	0.00	0.00	0.28	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	141%	5,718,000	8,074,000	2,405,000	3,090,000	357,000	2,221,000	0	1,924,198	08/20/24	08/20/26	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000026	SHOPP	LA	605	PAVEMENT REHABILITATION	0.00	2.50	0.04	6.70	0.00	0.35	0.00	0.51	SHOPP	2022	No	No	No	No	18%	182,280,000	32,193,000	3,096,000	9,150,000	447,000	19,500,000	7,895	6,915,779	01/29/24	03/21/28	05/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000031	SHOPP	VEN	033	CONSTRUCT BMPS FOR STORM WATER MITIGATION, SANTA CLARA RIVER WATERSHED: VEN-33 (PM 27.0/42.9) AND VEN-232 (PM R3.1/4.1)	0.00	1.09	0.11	0.63	0.00	0.18	0.00	0.02	SHOPP	2022	No	Yes	Yes	No	151%	3,559,000	5,358,000	1,705,000	1,728,000	587,000	1,338,000	0	1,571,925	04/25/24	09/14/25	03/14/27	Caltrans	Caltrans	Caltrans	Caltrans
0719000039	SHOPP	LA	405	REHABILITATE & ADD NEW TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS & UPGRADE COMMUNICATION SYSTEM AT THE LOS ANGELES REGIONAL TRANSPORTATION MANAGEMENT CENTER (LARTMC)	0.00	6.17	0.02	0.00	0.00	0.32	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	56%	29,920,000	16,753,000	3,076,000	6,377,000	73,000	7,227,000	0	2,550,668	09/20/24	08/21/26	02/18/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000049	SHOPP	VEN	001	Upgrade bridge railing	0.00	0.00	0.00	3.93	0.00	0.00	0.00	2.46	SHOPP	2020	No	No	No	No	102%	8,182,000	8,326,000	1,278,000	3,150,000	515,000	3,383,000	166,224	3,864,827	09/12/22	02/09/25	06/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0719000061	STIP	LA	210	SEGMENT III SOUNDWALLS IMPROVEMENT PROJECT.	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.04	STIP	2018	No	No	No	No								0	666,482	01/25/22	04/28/23	10/28/24	La Canada Flintridge, City of	La Canada Flintridge, City of	La Canada Flintridge, City of	La Canada Flintridge, City of
0719000062	SHOPP	LA	005	PAVEMENT COLD PLANE AND OVERLAY	0.00	0.00	0.01	6.84	0.00	0.00	0.00	0.63	SHOPP	2020	No	No	No	No	35%	24,660,000	8,694,000	1,428,000	3,631,000	35,000	3,600,000	0	3,696,378	06/03/23	02/28/25	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0719000064	SHOPP	LA	105	Apply High Friction Surface Treatment (HFST), upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0.00	0.40	0.02	2.28	0.00	0.14	0.00	0.26	SHOPP	2022	No	No	No	No	59%	6,233,000	3,657,000	506,000	1,629,000	24,000	1,498,000	0	1,368,106	11/10/23	02/07/25	08/07/26	Caltrans	Caltrans	Caltrans	Caltrans
0719000068	STIP	LA	071	UPGRADE FROM EXPRESSWAY TO FREEWAY	0.00	0.00	0.00	9.85	0.00	0.00	0.00	3.63	STIP	2018	No	No	No	No	33%	134,697,000	45,019,174	2,829,174	15,190,000	3,000,000	24,000,000	40,921,121	33,520,951	03/16/21	07/10/24	01/09/26	Caltrans	Caltrans	Caltrans	Caltrans
0719000085	PARTNERSHIP	LA	105	CONSTRUCT CLASS 1 BICYCLE PATHWAY/PEDESTRIAN TRAIL	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	489,665	02/01/22	02/02/23	08/02/24	Lynwood, City of	Lynwood, City of	Lynwood, City of	Lynwood, City of
0719000091	SHOPP	LA	210	PAVEMENT REHABILITATION	0.00	0.00	0.00	4.67	0.00	0.00	0.00	1.62	SHOPP	2018	No	No	No	Yes	23%	135,596,000	30,900,000	1,200,000	9,600,000	600,000	19,500,000	131,213,916	26,898,316	05/08/20	04/03/24	07/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0719000097	PARTNERSHIP	LA	210	I/C & RTE 134 PR. 0.06 MILE E OF LEDGE AVE UC TO 0.05 MILE W.OF FORMAN AVE UC, CONSTRUCT SOUND WALLS	0.00	0.00	0.25	2.43	0.00	0.00	0.00	0.66	N/A	N/A	No	No	No	No								410,215	2,018,175	03/31/23	07/17/26	09/30/27	Caltrans	Caltrans	Caltrans	Los Angeles County Metropolitan Transportation Authority
0719000098	SHOPP	VEN	101	Upgrade end treatments and bridge connections to current standards	0.00	0.00	0.00	7.20	0.00	0.00	0.00	1.27	SHOPP	2020	No	No	No	No	54%	27,238,000	14,791,000	1,856,000	6,056,000	101,000	6,778,000	349,870	6,161,222	09/23/22	04/27/25	10/04/26	Caltrans	Caltrans	Caltrans	Caltrans
0719000107	SHOPP	LA	405	REPLACE A DETERIORATED BUILDING WITH A NEW BUILDING AT THE MAINTENANCE STATION	0.00	0.70	0.03	0.29	0.00	0.47	0.00	0.27	SHOPP	2022	No	No	No	No	133%	3,381,000	4,491,000	661,000	1,875,000	89,000	1,866,000	0	1,655,085	03/31/24	02/04/27	12/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000110	SHOPP	LA	134	Construct new office building, wash rack, and storage building	0.08	2.69	0.09	0.00	0.00	3.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	60%	12,048,000	7,266,000	652,000	2,470,000	66,000	4,078,000	0	182,365	03/16/26	03/17/28	05/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000111	SHOPP	LA	010	CULVERT REHABILITATION	0.00	3.00	0.02	1.00	0.00	0.17	0.00	0.10	SHOPP	2022	No	Yes	Yes	No	58%	6,623,000	3,823,000	609,000	1,495,000	25,000	1,694,000	0	805,980	03/11/24	12/31/24	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0719000138	PARTNERSHIP	LA	105	WEST SANTA ANA BRACH TRANSIT CORRIDOR PROJECT - LIGHT RAIL; OVERSIGHT.	0.44	0.41	0.00	0.00	0.04	0.09	0.00	0.00	N/A	N/A	Yes	No	No	No								0	216,050	06/30/25	12/29/28	06/28/30	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0719000154	PARTNERSHIP	LA	060	IMPROVE MOBILITY AND FREEWAY/ARTERIAL OPERATIONS; RELOCATE WALLS IMPACTED BY RAMP RECONFIGURATION	0.00	1.49	0.06	0.00	0.00	0.07	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	607,686	08/30/24	07/29/26	12/03/27	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0719000165	SHOPP	LA	170	INSTALL HIGH FRICTION SURFACE TREATMENT (HFST)	0.00	0.00	0.02	0.48	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	Yes	155%	1,267,000	1,960,000	433,000	706,000	21,000	800,000	1,000	1,025,136	11/15/22	09/15/23	03/07/25	Caltrans	Caltrans	Caltrans	Caltrans
0719000171	SHOPP	LA	138	CONSTRUCT ROUNDABOUT	0.00	0.79	0.47	0.00	0.00	0.05	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	93%	6,680,000	6,220,000	1,225,000	2,215,000	635,000	2,145,000	7,750	1,706,188	10/25/24	08/05/26	02/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000179	SHOPP	LA	001	Alamitos Bay Bridge Seismic Retrofit	3.29	0.00	0.00	0.00	1.58	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	27%	25,100,000	6,700,000	2,700,000	1,000,000	1,000,000	2,000,000	0	12,233	09/15/28	09/16/31	07/12/33	Caltrans	Caltrans	Caltrans	Caltrans
0719000180	SHOPP	LA	001	Upgrade ADA Curb Ramps, sidewalks, driveways and APS to current standard.	2.37	3.26	3.40	0.00	0.08	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	66%	23,653,000	15,547,000	2,483,000	4,193,000	5,065,000	3,806,000	0	677,746	11/16/26	06/15/28	12/14/29	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[4]	Estimated Construction End Date[4]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0719000201	PARTNERSHIP	LA	091	OPERATIONS AND CAPACITY IMPROVEMENT	0.00	1.10	0.00	0.12	0.00	0.04	0.00	0.03	N/A	N/A	No	Yes	Yes	No								0	1,572,752	02/27/26	04/30/31	10/29/32	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0719000215	PARTNERSHIP	LA	405	AUXILIARY LANE CONSTRUCTION	1.57	0.03	0.00	0.00	0.28	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	31,802	04/30/26	04/28/28	10/30/29	Los Angeles County Metropolitan Transportation Authority	Caltrans	Caltrans	Caltrans
0719000218	SHOPP	LA	001	Modify existing traffic signal controls including installation of left turn channelization (protected left turn phasing).	0.00	0.00	0.05	1.54	0.00	0.00	0.00	0.11	SHOPP	2020	No	No	No	Yes	155%	1,585,000	2,453,000	488,000	885,000	131,000	949,000	23,965	1,385,573	11/18/22	02/23/24	08/22/25	Caltrans	Caltrans	Caltrans	Caltrans
0719000225	SHOPP	LA	001	INSTALL PROTECTED LEFT TURN, MODIFY EXISTING TRAFFIC CONTROL SIGNAL, AND ADA.	0.00	0.00	0.31	0.97	0.00	0.00	0.00	0.12	SHOPP	2020	No	No	No	Yes	83%	3,501,000	2,905,000	451,000	1,240,000	163,000	1,051,000	712,003	1,521,186	02/04/22	09/15/23	03/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0719000238	SHOPP	LA	001	INSTALL PROTECTED LEFT TURN, MODIFY EXISTING TRAFFIC CONTROL SIGNAL, AND ADA.	0.00	0.00	0.00	1.46	0.00	0.00	0.00	0.14	SHOPP	2020	No	No	No	Yes	179%	1,183,000	2,113,000	444,000	912,000	14,000	743,000	20,945	1,319,649	12/01/22	02/05/24	07/14/25	Caltrans	Caltrans	Caltrans	Caltrans
0719000264	SHOPP	LA	022	FINANCIAL CONTRIBUTION ONLY (FCO) TO CITY OF LONG BEACH TO REALIGN ENTRANCE AND EXIT RAMPS AT A NEW INTERSECTION AT STUDEBAKER ROAD AND RELINQUISH RIGHT-OF-WAY (R/W) ALONG THE ORIGINAL ALIGNMENT OF THE RAMPS TO LONG BEACH.	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	432,275	09/21/23	07/31/25	08/27/27	Long Beach, City of	Long Beach, City of	Long Beach, City of	Long Beach, City of
0719000268	SHOPP	VEN	001	REPLACE BRIDGE, ROCK SLOPE PROTECTION AND SEAWALL	0.97	0.11	0.36	0.00	0.90	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	32%	42,563,000	13,781,000	1,958,000	4,094,000	661,000	7,068,000	0	1,188,884	01/16/26	04/16/28	10/13/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000275	SHOPP	LA	101	REHABILITATE BRIDGES BY RESURFACING BRIDGE DECKS, RECONSTRUCTING APPROACH AND DEPARTURE SLABS, SEISMICALLY RETROFITTING COLUMNS, AND SLOPE PAVING WITH ROCK BLANKET.	0.00	3.81	0.04	0.00	0.00	2.87	0.00	0.00	SHOPP	2022	No	No	No	No	42%	20,494,000	8,544,000	946,000	2,615,000	32,000	4,951,000	0	286,235	11/10/25	02/09/27	08/09/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000279	SHOPP	VEN	033	PAVEMENT PRESERVATION	1.16	2.57	0.00	0.00	0.06	0.14	0.00	0.00	SHOPP	2022	Yes	No	No	No	46%	21,840,000	9,941,000	1,388,000	3,057,000	2,483,000	3,013,000	0	683,695	10/09/26	02/21/28	08/19/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000286	SHOPP	LA	105	Re-design pumps and filtration system at Garfield Pump House 53-2423w. Connect to fiber optic system and improve automation system.	0.00	3.31	0.04	0.00	0.00	1.53	0.00	0.00	SHOPP	2022	No	No	No	No	86%	5,487,000	4,717,000	699,000	1,933,000	24,000	2,061,000	0	45,018	04/25/25	10/30/26	04/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000287	SHOPP	LA	001	Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities (ADA) standards.	4.10	0.65	0.01	0.00	0.27	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	26%	40,897,000	10,681,000	2,156,000	3,140,000	1,159,000	4,226,000	0	324,951	07/30/26	10/29/27	04/27/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000289	SHOPP	VEN	118	Pavement Preservation, Roadside Safety Improvements, TMS, and Complete Streets Elements.	0.68	1.89	2.06	0.00	0.04	0.06	0.00	0.00	SHOPP	2022	Yes	No	No	No	44%	20,181,000	8,817,000	1,011,000	2,586,000	2,091,000	3,129,000	0	163,198	03/05/27	02/25/28	08/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000290	SHOPP	VEN	023	Pavement Coldplane and Overlay	0.19	4.21	1.26	0.00	0.00	0.15	0.00	0.00	SHOPP	2022	Yes	No	No	No	47%	14,390,000	6,820,000	836,000	2,588,000	787,000	2,609,000	0	228,171	10/19/26	10/20/27	04/27/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000292	SHOPP	LA	210	Drainage work on a total of 8 culverts; replace 1 and repair lining on 7.	0.53	2.24	0.06	0.00	0.11	0.06	0.00	0.00	SHOPP	2022	Yes	No	No	No	89%	3,365,000	3,009,000	604,000	1,176,000	74,000	1,155,000	0	41,112	03/13/26	04/25/28	07/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000293	SHOPP	LA	210	REPAIR DRAINAGE SYSTEM	0.05	1.02	0.06	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	Yes	No	No	No	136%	2,404,000	3,269,000	609,000	1,522,000	23,000	1,115,000	0	37,569	01/08/26	06/24/26	08/16/27	Caltrans	Caltrans	Caltrans	Caltrans
0719000295	SHOPP	LA	110	Repair and replace culverts.	0.00	1.82	0.05	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	No	No	No	No	104%	3,804,000	3,955,000	645,000	1,668,000	210,000	1,432,000	0	183,442	10/16/26	10/06/28	12/06/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000303	SHOPP	LA	005	UPGRADE TRANSPORTATION MANAGEMENT SYSTEMS	1.67	2.05	0.01	0.00	0.13	0.12	0.00	0.00	SHOPP	2022	Yes	No	No	No	30%	25,215,000	7,577,000	1,152,000	2,375,000	92,000	3,958,000	0	149,380	04/07/26	09/27/28	09/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000307	SHOPP	LA	047	Upgrade TMS elements	0.83	0.72	0.03	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	60%	9,780,000	5,837,000	676,000	2,363,000	75,000	2,723,000	0	113,908	11/30/26	10/20/28	05/17/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000310	SHOPP	LA	101	UPGRADE TMS ELEMENTS	0.38	6.14	0.02	0.00	0.08	0.32	0.00	0.00	SHOPP	2022	Yes	No	No	No	40%	22,148,000	8,839,000	973,000	3,370,000	227,000	4,269,000	0	124,984	11/26/25	12/31/27	06/29/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000312	SHOPP	VEN	101	Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	0.15	6.03	0.07	0.00	0.06	0.44	0.00	0.00	SHOPP	2022	Yes	No	No	No	37%	33,550,000	12,450,000	1,460,000	4,379,000	41,000	6,570,000	0	146,279	10/24/25	10/29/27	10/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000313	SHOPP	LA	405	ATM/CM with TMS upgrades; Olympic Network Route	0.00	5.08	0.04	0.00	0.00	0.80	0.00	0.00	SHOPP	2022	No	No	No	No	40%	27,331,000	10,952,000	1,728,000	3,679,000	70,000	5,475,000	0	692,420	11/26/25	12/31/27	06/29/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000316	SHOPP	LA	014	Transportation Management System (TMS) Project	1.03	0.87	0.12	0.00	0.42	0.04	0.00	0.00	SHOPP	2022	Yes	No	No	No	32%	25,212,000	8,175,000	1,100,000	2,475,000	50,000	4,550,000	0	149,024	09/10/25	03/15/28	05/10/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000341	SHOPP	LA	605	Replace Crew Building at Florence Maintenance Station L5810	0.84	0.19	0.00	0.00	0.18	0.46	0.00	0.00	SHOPP	2022	Yes	No	No	No	69%	7,437,000	5,151,000	588,000	2,077,000	14,000	2,472,000	0	133,951	11/13/26	04/07/28	10/07/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000353	SHOPP	LA	001	Stormwater TMDL	0.19	0.00	0.00	0.00	0.01	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	160%	2,758,000	4,422,000	1,040,000	1,881,000	18,000	1,483,000	0	143,012	12/15/26	01/31/29	07/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000355	SHOPP	LA	134	Stormwater TMDL	1.28	0.00	0.00	0.00	0.45	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	127%	3,911,000	4,962,000	1,042,000	1,633,000	18,000	2,269,000	0	23,419	05/21/26	12/28/29	10/29/31	Caltrans	Caltrans	Caltrans	Caltrans
0719000358	SHOPP	VEN	101	Construct Treatment BMPs for Stormwater Mitigation in Santa Clara River Watershed.	0.84	0.58	0.01	0.00	0.41	0.03	0.00	0.00	SHOPP	2022	Yes	No	No	No	134%	3,074,000	4,127,000	1,019,000	1,962,000	82,000	1,064,000	0	296,622	08/24/26	08/15/28	03/15/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000367	SHOPP	LA	210	Lighting Rehabilitation & Sign Panel Replacement	0.75	3.74	0.04	0.00	0.15	0.22	0.00	0.00	SHOPP	2022	Yes	No	No	No	82%	4,775,000	3,892,000	574,000	1,872,000	18,000	1,428,000	0	60,612	09/26/25	10/30/26	04/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000373	SHOPP	LA	110	Bridge Rail Upgrade	1.46	0.00	0.00	0.00	0.18	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	112%	5,781,000	6,498,000	1,245,000	2,412,000	59,000	2,782,000	0	17,288	09/29/28	11/05/29	05/12/31	Caltrans	Caltrans	Caltrans	Caltrans
0719000376	SHOPP	LA	101	Overhead Sign Structure Rehabilitation and sign panel replacements.	2.15	1.66	0.00	0.00	2.18	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	69%	13,438,000	9,332,000	1,802,000	3,034,000	13,000	4,483,000	0	17,949	10/08/26	10/08/27	04/06/29	Caltrans	Caltrans	Caltrans	Caltrans
0720000023	SHOPP	VEN	118	PERMANENT SLOPE REPAIR	0.00	0.55	1.14	2.38	0.00	0.23	0.00	0.42	SHOPP	2022	No	No	No	No	44%	27,445,000	12,099,000	2,033,000	2,886,000	964,000	6,216,000	42,498	5,139,926	02/22/24	01/20/26	07/20/27	Caltrans	Caltrans	Caltrans	Caltrans
0720000028	PARTNERSHIP	LA	005	EAST SAN FERNANDO VALLEY LIGHT RAIL TRANSIT PROJECT; OVERSIGHT	0.00	0.41	0.00	0.10	0.00	0.01	0.00	0.06	N/A	N/A	No	Yes	Yes	No								0	135,828	01/02/24	12/29/28	06/28/30	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0720000069	PARTNERSHIP	LA	010	EXTEND HOT LANES ON I-10 FROM VALLEY BLVD TO SAN BENARDINO/LA COUNTY LINES	4.98	0.00	0.00	0.00	0.41	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	2,351,981	10/01/27	11/30/29	05/30/31	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0720000070	PARTNERSHIP	LA	405	CONVERT HOV TO HOT EXPRESSLANE	3.31	0.00	0.00	0.00	2.35	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	831,118	07/01/27	06/29/29	12/30/30	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0720000115	PARTNERSHIP	LA	010	BIKE/PEDESTRIAN PATHWAY	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	334,771	03/01/23	07/25/25	07/24/26	Santa Monica, City of	Santa Monica, City of	Santa Monica, City of	Santa Monica, City of
0720000128	SHOPP	LA	005	PAVEMENT PRESERVATION	0.00	8.97	0.07	0.00	0.00	0.42	0.00	0.00	SHOPP	2022	No	No	No	No	28%	39,075,000	10,976,000	1,408,000	3,159,000	115,000	6,294,000	0	443,986	06/30/25	04/30/27	10/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0720000138	SHOPP	LA	126	Install traffic signal and flashing beacons.	0.00	0.02	0.00	2.08	0.00	0.02	0.00	0.21	SHOPP	2022	No	No	No	No	192%	1,173,000	2,248,000	495,000	939,000	17,000	797,000	0	1,337,028	10/24/23	02/05/25	10/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0720000139	SHOPP	LA	005	REHABILITATE ROADWAY	0.39	2.05	0.02	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	35%	10,944,000	3,848,000	525,000	1,407,000	22,000	1,894,000	0	126,637	03/20/26	02/26/27	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0720000149	SHOPP	LA	010	UPGRADE BRIDGE RAILING, TRAFFIC SIGNALS, AND STREET LIGHTS, IMPROVE THE TURNING RADIUS AT ONE INTERSECTION, AND RECONSTRUCT SIDEWALKS	0.87	1.74	0.01	0.00	0.46	0.57	0.00	0.00	SHOPP	2022	Yes	No	No	No	59%	12,822,000	7,581,000	1,064,000	2,774,000	23,000	3,720,000	0	381,139	10/22/26	02/16/29	08/16/30	Caltrans	Caltrans	Caltrans	Caltrans
0720000152	SHOPP	LA	110	Upgrade Bridge railing, construct retaining wall, and remove sidewalk to provide right shoulder on N/B Route 110.	1.77	0.00	0.00	0.00	0.76	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	44%	18,458,000	8,206,000	1,795,000	2,558,000	200,000	3,653,000	0	145,470	09/29/28	11/05/29	05/12/31	Caltrans	Caltrans	Caltrans	Caltrans
0720000156	PARTNERSHIP	LA	710	TIE-BACK RETAINING WALL AND RAMP MODIFICATION	0.00	0.30	0.00	0.00	0.00	0.04	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	332,269	09/30/23	06/23/25	02/28/28	Port of Long Beach	Port of Long Beach	Port of Long Beach	Port of Long Beach
0720000162	SHOPP	LA	101	Upgrade lighting on route 101 from Alameda Street to Edgeware Rd; and on route 110 from s/o Temple St. to n/o Alpine St.	0.72	0.56	0.06	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	57%	11,338,000	6,438,000	1,062,000	2,117,000	15,000	3,244,000	0	211,986	10/12/26	06/01/28	11/30/29	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0720000165	PARTNERSHIP PA	LA	014	Add a lane on SR-14 S/B direction to close lane drop gaps on freeway mainline between Agua Dulce Canyon Rd & Sand Canyon Rd; from Via Princessa to Newhall Ave.	1.71	0.00	0.00	0.00	0.52	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0				Caltrans			
0720000169	SHOPP	LA	010	Construct new curb ramps at the intersection of Soto Street/Marengo Overcrossing (Bridge No. 54-133). Work will include widening the four corners, relocating eight traffic signals, upgrading ped crossings to Accessible Pedestrian Signals (APS).	0.33	5.69	0.13	0.00	0.07	1.92	0.00	0.00	SHOPP	2022	Yes	No	No	No	141%	3,578,000	5,032,000	831,000	2,393,000	75,000	1,733,000	0	186,072	05/30/25	08/31/26	02/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0720000179	SHOPP	LA	710	Construct new office building at the Humphrey Maintenance Station LS816.	0.48	1.73	0.01	0.00	0.11	2.85	0.00	0.00	SHOPP	2022	Yes	No	No	No	77%	7,266,000	5,627,000	605,000	2,281,000	23,000	2,718,000	0	210,214	06/02/26	01/13/28	07/11/29	Caltrans	Caltrans	Caltrans	Caltrans
0720000224	SHOPP	VEN	150	Cold Plane and AC Overlay, Upgrade Non-Standard Traffic Signs, MGBR and ADA Curb Ramps	0.00	0.00	0.00	3.38	0.00	0.00	0.00	0.16	N/A	N/A	No	No	No	No	32%	9,388,600	3,013,000	0	0	0	3,013,000	0	0	03/15/23	11/24/25	05/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0720000248	SHOPP	LA	002	Replace HVAC/BMS Chillers	0.07	0.40	0.01	0.00	0.01	0.48	0.00	0.00	SHOPP	2022	Yes	No	No	No	33%	7,929,000	2,600,000	200,000	610,000	12,000	1,778,000	0	49,339	08/04/25	09/15/26	03/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0720000249	SHOPP	LA	002	Replace UPS, UPS Batteries, Generator, ATM Switch at LARTMC.	0.29	0.05	0.00	0.00	0.10	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	38%	6,197,000	2,328,000	194,000	627,000	12,000	1,495,000	0	37,954	09/30/26	10/15/27	04/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0720000275	SB1 (non-RMRA)	LA	210	SEGMENT IV SOUNDWALLS IMPROVEMENT PROJECT (5298, 5300, 5318 AND 5326).	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.43	STIP	2020	No	No	No	No								0	544,872	06/05/23	01/21/25	07/21/26	La Canada Flintridge, City of	La Canada Flintridge, City of	La Canada Flintridge, City of	La Canada Flintridge, City of
0721000032	SHOPP	LA	710	Replace/Upgrade outdated pumps and controllers at South Gate PP and Florence PP. Supply additional storage capacity to South Gate and Florence. Provide additional electrical capacity at Ardis PP.	0.40	0.77	0.01	0.00	0.07	0.65	0.00	0.00	SHOPP	2022	Yes	No	No	No	96%	4,877,000	4,695,000	529,000	1,679,000	14,000	2,473,000	0	160,525	03/30/26	06/17/27	12/20/28	Caltrans	Caltrans	Caltrans	Caltrans
0721000047	SHOPP	LA	057	Upgrade poor overhead sign structures and sign panels.	0.73	2.65	0.02	0.00	0.25	0.66	0.00	0.00	SHOPP	2022	Yes	No	No	No	104%	4,103,000	4,287,000	702,000	1,663,000	67,000	1,855,000	0	29,876	01/05/26	03/30/27	05/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0721000056	PARTNERSHIP	LA	710	INSTALL AND INTEGRATE, AS NECESSARY, SIGNAL AND INTELLIGENT TRANSPORTATION SYSTEMS (ITS) EQUIPMENT MANAGED BY 15 CITIES AND CALTRANS ALONG THE I-710 CORRIDOR BETWEEN SR-91 AND SR-60.	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	2,124	10/14/26	01/23/29	11/19/30	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0721000063	SHOPP	LA	014	DRAINAGE SYSTEMS RESTORATION	1.75	0.27	0.05	0.00	0.74	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	165%	2,548,000	4,193,000	1,087,000	1,623,000	199,000	1,284,000	0	9,574	11/26/26	11/11/27	05/09/29	Caltrans	Caltrans	Caltrans	Caltrans
0721000064	SHOPP	LA	110	Replace/Line various culverts.	0.10	3.51	0.03	0.00	0.00	0.10	0.00	0.00	SHOPP	2022	Yes	No	No	No	154%	2,634,000	4,057,000	1,116,000	1,804,000	25,000	1,112,000	0	23,871	09/05/25	10/05/26	04/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0721000067	SHOPP	LA	405	Replace/Line various culverts.	1.64	3.00	1.73	0.00	0.94	0.10	0.00	0.00	SHOPP	2022	Yes	No	No	No	86%	10,444,000	8,967,000	1,700,000	3,271,000	1,827,000	2,169,000	0	78,596	11/06/26	05/30/28	11/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0721000082	SHOPP	VEN	001	Regrade approximately 150 LF of 25 feet high eroded slope. The reconstructed slope will be protected by Rock Slope Protection (RSP). Repair AC in southbound lanes adjacent to slope.	1.53	0.00	0.00	0.00	0.01	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	65%	12,143,000	7,882,000	1,393,000	3,269,000	297,000	2,923,000	0	0	07/21/28	12/23/30	06/21/32	Caltrans	Caltrans	Caltrans	Caltrans
0721000094	SHOPP	VEN	023	Replace V-ditch to culvert on Route 23, from 0.1 mile west of Bellevue Rd. to 0.1 mile north of Guberson Rd.	0.26	3.71	0.02	0.00	0.00	0.18	0.00	0.00	SHOPP	2022	No	No	No	No	92%	4,691,000	4,332,000	952,000	1,758,000	20,000	1,602,000	0	340,448	12/16/25	12/16/26	06/16/28	Caltrans	Caltrans	Caltrans	Caltrans
0721000103	SHOPP	LA	138	REPLACE V-DITCH TO RCB ON LA-138, FROM 0.7 MILE WEST OF 121ST ST. TO LONGVIEW RD.	0.00	2.16	1.22	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	No	No	No	No	70%	6,290,000	4,385,000	610,000	1,550,000	1,050,000	1,175,000	0	443,701	11/04/25	12/18/26	05/26/28	Caltrans	Caltrans	Caltrans	Caltrans
0721000117	PARTNERSHIP	LA	107	C LINE (GREEN) EXTENSION TO TORRANCE TRANSIT PROJECT - LIGHT RAIL; OVERSIGHT	1.18	0.00	0.00	0.00	0.21	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	70,634	11/18/26	06/01/28	08/30/30	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0721000133	PARTNERSHIP	VEN	101	CONSTRUCT EARTHEN BERM	0.03	0.00	0.00	0.09	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	77,450	06/28/23	03/14/25	09/24/27	Oxnard, City of	Oxnard, City of	Caltrans	Oxnard, City of
0721000155	PARTNERSHIP	LA	060	CITY OF DIAMOND BAR PROPOSED IMPROVEMENT ON DIAMOND BAR BOULEVARD AT ROUTE 60	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	245,786	05/21/24	08/02/24	11/30/26	Diamond Bar, City of	Diamond Bar, City of	Diamond Bar, City of	Diamond Bar, City of
0721000165	SHOPP	LA	001	SAFETY IMPROVEMENTS - PROTECTED LEFT TURN SIGNAL PHASING	0.00	2.23	0.02	0.00	0.00	0.19	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	226%	986,000	2,227,000	465,000	1,047,000	15,000	700,000	0	228,857	08/23/24	07/28/25	01/28/27	Caltrans	Caltrans	Caltrans	Caltrans
0721000185	PARTNERSHIP	LA	213	LA-213, Reconfigure and/or lengthen the existing southbound right-turn lanes and replace existing drive way	0.00	0.04	0.01	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	145,701	03/18/24	08/10/26	06/08/28	Private	Private	Private	Private
0721000231	PARTNERSHIP	LA	001	LA-001, Intersection Improvement and Pavement Rehabilitation	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	62,318	03/01/22	06/30/23	08/28/24	Caltrans	Caltrans	Caltrans	Caltrans
0721000262	SHOPP	LA	213	Upgrade the existing traffic control signals with the installation of protected left turn phasing	0.01	2.25	1.41	0.00	0.00	0.05	0.00	0.00	SHOPP	2022	Yes	No	No	No	256%	1,037,000	2,658,000	463,000	930,000	530,000	735,000	0	18,377	10/28/26	08/02/27	02/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0722000001	PARTNERSHIP	LA	210	CONSTRUCT NEW REGIONAL STORM WATER CONVEYANCE AND WATER TREATMENT FACILITIES	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No								0	157,650	04/28/23	06/30/23	12/30/24	Irwindale, City of	Irwindale, City of	Irwindale, City of	Irwindale, City of
0722000005	SHOPP	LA	091	Replace portions of the bridge deck and apply polyester concrete overlay.	0.00	0.19	0.01	0.44	0.00	0.20	0.00	0.37	SHOPP	2022	No	No	No	Yes	29%	4,360,000	1,256,000	0	588,000	10,000	658,000	0	378,296	01/05/24	04/19/24	10/19/25	Caltrans	Caltrans	Caltrans	Caltrans
0722000007	SHOPP	LA	126	Polyester Concrete Overlay and joint relocation	0.00	0.00	0.02	0.78	0.00	0.00	0.00	0.32	SHOPP	2020	No	No	No	Yes	74%	1,318,000	978,000	0	618,000	10,000	350,000	0	637,746	12/27/22	11/17/23	05/18/25	Caltrans	Caltrans	Caltrans	Caltrans
0722000008	SHOPP	LA	005	Apply polyester concrete overlay, methacrylate deck, repair spalls, and replace joint seals.	0.00	0.15	0.01	0.91	0.00	0.08	0.00	0.42	SHOPP	2022	No	No	No	No	170%	582,000	989,000	0	530,000	10,000	449,000	0	469,088	10/20/23	12/27/24	06/26/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000011	SHOPP	LA	210	Place Polyester overlay	0.00	0.00	0.02	0.72	0.00	0.00	0.00	0.29	SHOPP	2020	No	No	No	Yes	107%	780,000	836,000	0	460,000	10,000	366,000	0	416,822	12/14/22	11/28/23	05/18/25	Caltrans	Caltrans	Caltrans	Caltrans
0722000031	SHOPP	LA	605	CONSTRUCT AND INSTALL STORMWATER TREATMENT BEST MANAGEMENT PRACTICES	0.00	0.00	0.00	6.89	0.00	0.00	0.00	0.46	N/A	N/A	No	No	No	No	61%	6,813,100	4,158,000	0	0	0	4,158,000	12,555	6,126,945	02/28/23	07/14/25	12/21/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000044	SHOPP	LA	001	CCTV Camera Upgrades/Replacements	0.00	3.00	0.03	0.00	0.00	0.06	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	66%	7,645,000	5,036,769	440,769	1,961,000	34,000	2,601,000	0	685,046	11/15/24	10/14/26	03/22/28	Caltrans	Caltrans	Caltrans	Caltrans
0722000061	PARTNERSHIP	LA	001	TOPANGA LAGOON BRIDGE REPLACEMENT AND LAGOON RESTORATION	1.29	0.68	0.02	0.00	0.36	0.33	0.00	0.00	N/A	N/A	Yes	No	No	No								0	175,464	02/26/27	06/30/31	12/30/32	Calif. Department of Parks and Recreation	Calif. Department of Parks and Recreation	Calif. Department of Parks and Recreation	Calif. Department of Parks and Recreation
0722000069	PARTNERSHIP	LA	101	WIDEN WB OFF-RAMP	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	13,562	08/31/27	01/27/28	07/27/29	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0722000070	PARTNERSHIP	LA	001	LA-001 PM R23.69 Construct widened shoulder	0.00	0.21	0.01	0.01	0.00	0.01	0.00	0.02	N/A	N/A	No	Yes	Yes	No								0	24,781	03/05/24	06/15/26	04/12/28	Caltrans	Caltrans	Caltrans	Caltrans
0722000071	SHOPP	LA	605	on lanes number 3, 4, and 5.	0.00	0.00	0.00	12.83	0.00	0.00	0.00	1.24	N/A	N/A	No	No	No	No	23%	59,094,000	13,710,000	0	0	0	13,710,000	42,865	10,105,979	06/30/23	12/28/27	06/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0722000086	PARTNERSHIP	LA	057	Lone Hill Ave to White Ave Double - Track Project - Double Track, Pier Protection Walls and Two Tieback Retaining Walls; Oversight	0.00	0.30	0.00	0.02	0.00	0.04	0.00	0.05	N/A	N/A	No	Yes	No	No								0	136,148	02/15/24	05/28/26	11/24/27	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0722000105	BROADBANDMM	LA	710	Installation of broadband network	0.00	0.00	0.00	1.34	0.00	0.00	0.00	0.38	N/A	N/A	No	No	No	No								0	1,747,249	06/07/23	07/31/25	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000109	BROADBANDMM	LA	105	Installation of broadband network	0.00	0.10	0.01	1.31	0.00	0.06	0.00	0.27	N/A	N/A	No	No	No	No								0	1,489,531	07/05/23	08/28/25	07/28/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000119	BROADBANDMM	LA	091	Installation of broadband network	0.00	0.10	0.01	1.24	0.00	0.08	0.00	0.10	N/A	N/A	No	No	No	No								0	1,426,132	06/21/23	08/14/25	07/14/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000129	SHOPP	LA	605	Construct stormwater treatment BMPs including biofiltration strips, GSRD, and DPPIAs. Replace freeway damaged slabs with rapid strength concrete, cold plane and overlay median, shoulders, and ramps with HMA.	0.00	0.00	0.00	7.29	0.00	0.00	0.00	0.62	N/A	N/A	No	No	No	No	27%	19,363,000	5,151,000	0	0	0	5,151,000	186,431	6,545,607	03/23/23	10/05/26	03/13/28	Caltrans	Caltrans	Caltrans	Caltrans
0722000144	SHOPP PA	LA	027	Reconstruct 150 Feet-long damaged slope cause by washout	1.61	0.00	0.00	0.00	0.46	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	03/01/29	03/25/30	09/25/31	Caltrans	Caltrans	Caltrans	Caltrans
0722000147	CLEAN CA	LA	091	LA-91,Clean CA Beautification,PM6.5,at PM R6.9;from PM R7.34 to PM R7.37,at PM10.8;on Rte110 at PM7.0,at PM13.2,from PM 24.7	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	606,909	06/30/23	07/03/24	10/20/24	Caltrans	Caltrans	Caltrans	Caltrans
0722000148	CLEAN CA	LA	005	CLEAN CA BEAUTIFICATION	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	No								0	149,250	06/15/22	06/10/26	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0722000149	CLEAN CA	LA	405	LA-405, Clean CA Beautification	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	365,427	05/26/23	06/19/26	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000150	CLEAN CA	LA	010	CLEAN CA SAFETY ENHANCEMENT	0.00	0.00	0.00	0.72	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	360,743	06/10/22	07/03/23	05/20/24	Caltrans	Caltrans	Caltrans	Caltrans
0722000151	CLEAN CA	LA	002	Clean CA Safety Enhancement	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,616,805	130,702	06/13/22	06/30/23	12/20/23	Caltrans	Caltrans	Caltrans	Caltrans
0722000152	CLEAN CA	LA	005	LA-5, Clean CA Beautification	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	286,148	02/01/23	09/08/23	09/13/24	Caltrans	Caltrans	Caltrans	Caltrans
0722000153	CLEAN CA	LA	005	LA-5, Clean CA Safety Enhancement	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	469,154	06/08/23	06/29/23	05/20/24	Caltrans	Caltrans	Caltrans	Caltrans
0722000157	CLEAN CA	VEN	118	VEN-118, Clean CA Beautification	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	632,902	03/31/23	06/15/26	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000158	CLEAN CA	LA	101	LA-101, Clean CA Beautification	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								457,128	162,021	06/03/22	04/03/26	06/19/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000160	CLEAN CA	LA	101	LA-170, Clean CA Beautification	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	567,292	04/28/23	06/30/26	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000161	CLEAN CA	LA	105	LA-105, Clean CA Beautification. The project is located on Route 105 in the community of Willowbrook from PM R9.0 to PM 9.4	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	No								168,827	184,853	08/08/22	01/20/26	01/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000162	CLEAN CA	LA	210	210 Safety Enhancement	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								459,383	186,182	05/20/22	05/25/23	08/18/23	Caltrans	Caltrans	Caltrans	Caltrans
0722000163	CLEAN CA	LA	710	LA-710,Clean CA Beautification	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	680,595	06/30/23	06/19/26	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000164	CLEAN CA	LA	118	LA-118, Clean CA Beautification	0.00	0.00	0.00	1.11	0.00	0.00	0.00	0.16	N/A	N/A	No	No	No	No								0	394,300	04/28/23	06/30/26	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000169	CLEAN CA	LA	010	LA-10, Clean CA Beautification	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	219,831	03/31/23	04/20/26	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000170	CLEAN CA	LA	001	LA-1, Clean CA Beautification	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	26,229	06/30/23	12/15/23	12/15/23	Caltrans	Caltrans	Caltrans	Caltrans
0722000171	CLEAN CA	LA	110	LA-110, Clean CA Beautification	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	285,692	04/28/23	04/20/26	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000189	PARTNERSHIP	LA	101	CONNECTIVITY: BUILD WILDLIFE TUNNEL/BRIDGE STRUCTURE OVER AGOURA ROAD	0.00	2.39	0.09	0.00	0.00	1.81	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	1,556,697	03/05/25	01/22/27	07/22/28	Caltrans	Caltrans	Caltrans	Caltrans
0722000191	PIEZOMETER DESTRUCTION	LA	001	GEOTECHNICAL PIEZOMETERS DESTRUCTION	0.93	0.00	0.00	0.00	5.92	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	240,225			06/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0722000235	SHOPP	VEN	118	Install bridge safety barrier systems	0.27	0.96	0.01	0.00	0.03	0.44	0.00	0.00	SHOPP	2022	Yes	No	No	No	42%	7,587,000	3,157,000	384,000	1,156,000	14,000	1,603,000	0	10,096	10/09/25	10/14/26	04/11/28	Caltrans	Caltrans	Caltrans	Caltrans
0722000244	BROADBANDMM	LA	005	Installation of Higher-Priority MMBN	0.00	14.05	1.30	10.15	0.00	1.36	0.00	5.05	N/A	N/A	No	Yes	Yes	No								0	5,079,911	12/31/24	06/30/26	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000245	BROADBANDMM	LA	101	Performing Preliminary Env & Utility Studies for BMMN Installation	0.51	0.00	0.47	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	531,211	06/08/27	10/28/27	12/07/28	Caltrans	Caltrans	Caltrans	Caltrans
0722000246	BROADBANDMM	LA	110	Installation of BMMN	0.00	0.08	0.02	1.23	0.00	0.00	0.00	0.10	N/A	N/A	No	No	No	No								0	789,446	07/19/23	09/11/25	08/11/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000248	BROADBANDMM	LA	010	Installation of Lower-Priority MMBN	0.00	16.24	1.33	7.31	0.00	1.33	0.00	3.69	N/A	N/A	No	Yes	Yes	No								0	3,438,287	04/16/24	03/31/26	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000262	PARTNERSHIP PA	LA	405	GUIDEWAY TRANSIT CONNECTION BETWEEN SAN FERNANDO VALLEY AND WESTSIDE OF LOS ANGELES BY CONSIDERING 6 ALTERNATIVES ALONG THE SEPULVEDA PASS/I-405 CORRIDOR.	7.00	0.00	0.00	0.00	2.87	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	12/01/28	06/01/32	12/01/33	Caltrans	Caltrans	Caltrans	Caltrans
0722000263	PARTNERSHIP	LA	105	Install 54 inch Water Pipe in 72 inch Steel Casing Via Tunneling	0.00	0.00	0.02	1.89	0.00	0.00	0.00	0.47	N/A	N/A	No	No	No	Yes								0	56,213	06/30/23	06/28/24	12/26/25	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0722000308	SHOPP	LA	002	CCTV Camera Upgrades/Replacements	0.00	3.44	0.01	0.00	0.00	0.10	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	67%	8,543,000	5,734,231	521,231	2,315,000	25,000	2,873,000	0	832,368	11/05/24	10/14/26	03/22/28	Caltrans	Caltrans	Caltrans	Caltrans
0722000334	SHOPP PA	LA	047	VINCENT THOMAS BRIDGE DECK REPLACEMENT (NO.53-1471)	20.67	4.63	0.01	0.00	19.24	5.55	0.00	0.00	SHOPP	2022	Yes	No	No	No								0	37,541	12/24/25	07/30/27	01/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0723000037	PARTNERSHIP PA	LA	710	Improve pedestrian and bicyclist safety within the I-710/Florence Avenue Interchange	0.31	2.02	0.01	0.00	0.00	0.11	0.00	0.00	N/A	N/A	Yes	No	No	No								0	58,243	04/10/25	04/30/26	10/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0723000038	PARTNERSHIP PA	LA	001	LA-001 construct tieback retaining wall along the state route 1 R/W line	0.00	0.02	0.02	0.14	0.00	0.00	0.00	0.11	N/A	N/A	No	Yes	Yes	No								0	0	11/30/23	12/22/25	06/22/27	Caltrans	Caltrans	Caltrans	Caltrans
0800000010	STIP	SBD	058	REALIGN & WIDEN SR-58 TO 4 LANE EXPWY	0.00	0.00	0.13	0.14	0.00	0.00	0.00	0.00	STIP	2014	No	No	No	No	25%	162,239,000	40,295,000	12,648,000	8,757,000	4,710,000	13,980,000	184,556,808	48,150,241	01/29/15	12/01/17	12/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0800000011	PARTNERSHIP	RIV	215	RECONSTRUCT INTERCHANGE	0.00	0.00	0.07	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								32,442	4,832,756	09/20/18	09/21/21	09/20/23	Riverside County	Riverside County	Riverside County	Riverside County
0800000018	STIP	RIV	015	WIDEN UC TO 6-LANES W/MEDIAN, CONSTRUCT LOOP ON-RAMPS & WIDEN CALIFORNIA OAKS RD FR NB RAMPS TO CALIFORNIA OAKS PLAZA & RELOCATE SB EXIT RAMPS	0.00	0.00	0.01	0.10	0.00	0.00	0.00	0.00	STIP	2008	No	No	No	No								17,025,361	2,457,929	01/18/11	05/06/21	12/30/23	Murrieta, City of	Caltrans	Murrieta, City of	Murrieta, City of
0800000037	SHOPP	SBD	395	WIDEN MEDIAN & SHOULDERS, INSTALL MEDIAN & SHOULDER RUMBLE STRIPS AND CONSTRUCT TURNOUTS	0.00	0.00	0.01	0.11	0.00	0.00	0.00	0.00	SHOPP	2010	No	No	No	No	25%	44,360,000	11,100,000	1,250,000	1,750,000	3,700,000	4,400,000	30,627,847	8,777,677	12/03/12	11/25/14	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0800000064	PARTNERSHIP	SBD	060	WIDEN ON RAMPS & CENTRAL AVE	0.00	0.00	0.38	0.22	0.00	0.00	0.00	0.03	STIP	2020	No	No	No	No								32,983	2,363,976	01/21/21	04/05/23	04/05/24	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0800000083	PARTNERSHIP	SBD	215	RECONFIGURE EXISTING IC & RAMP AT UNIVERSITY PKWY TO DIVERGING DIAMOND INTERCHANGE (DDI)	0.00	0.43	0.14	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								15,100	2,538,748	01/25/24	10/17/24	10/16/26	San Bernardino, City of	San Bernardino, City of	San Bernardino, City of	San Bernardino, City of
0800000112	PARTNERSHIP	RIV	010	CONSTRUCT NEW IC AT PORTOLA AVE	0.00	0.07	0.03	0.75	0.00	0.03	0.00	1.02	N/A	N/A	No	No	No	No								0	3,918,320	09/01/23	09/26/25	03/09/27	Riverside County	Riverside County	Riverside County	Riverside County
0800000124	PARTNERSHIP	RIV	015	MODIFY INTERCHANGE AT I-15/SR-74 (NB HOOK RAMPS WITH NB LOOP OFF-RAMP TO WB SR-74)	0.67	2.10	0.03	0.00	0.00	0.03	0.59	0.00	N/A	N/A	Yes	No	No	No								0	2,326,706	02/04/26	01/28/28	01/28/30	Lake Elsinore, City of	Lake Elsinore, City of	Lake Elsinore, City of	Lake Elsinore, City of
0800000136	PARTNERSHIP	RIV	091	CONSTRUCT ONE MIXED FLOW LANE & 2 TOLL EXPRESS LANES EACH DIRECTION ON ROUTE 91 AND ONE TOLL EXPRESS LANE EACH DIRECTION ON ROUTE 15 (DESIGN BUILD)	0.00	0.00	0.21	1.05	0.00	0.00	0.00	0.30	STIP	2012	No	No	No	No								5,448,878	63,746,013	05/09/13	06/30/23	06/28/24	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0800000137	PARTNERSHIP	RIV	091	CONSTRUCT EB SR-91 TO NB SR-71 CONNECTOR, COLLECTOR-DISTRIBUTOR SYSTEM, AND AUXILIARY LANES	0.00	0.00	0.02	1.21	0.00	0.00	0.00	0.38	STIP	2020	No	No	No	No								900,000	6,413,645	01/31/23	04/03/28	12/02/30	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0800000146	SHOPP	SBD	247	CONSTRUCT SHOULDERS	0.00	0.00	0.14	0.05	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	58%	10,300,000	5,985,000	788,000	1,355,000	2,000,000	1,842,000	11,012,946	6,036,865	05/16/14	04/08/16	12/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0800000190	PARTNERSHIP	RIV	010	INTERCHANGE IMPROVEMENTS (DIVERGING DIAMOND IC)	0.00	2.27	0.36	0.00	0.00	0.73	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	2,003,138	12/13/24	11/09/26	11/08/28	Riverside County	Riverside County	Riverside County	Riverside County
0800000282	STIP	SBD	215	RECONSTRUCT INTERCHANGE	0.00	0.00	0.12	0.05	0.00	0.00	0.01	0.01	STIP	2016	No	No	No	No								66,531,774	19,906,986	11/06/17	06/23/21	10/05/23	San Bernardino Associated Governments (SANBAG)	Caltrans	San Bernardino Associated Governments (SANBAG)	Caltrans
0800000283	PARTNERSHIP	RIV	015	CONSTRUCT1 OR 2 EXPRESS LANES IN EACH DIRECTION AND INSTALL MEDIAN BARRIER	0.00	0.00	0.25	2.35	0.00	0.00	0.00	1.98	N/A	N/A	No	No	No	Yes								2,158,544	26,586,004	04/13/17	04/15/24	10/01/24	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0800000308	PARTNERSHIP	RIV	015	RECONSTRUCT EXISTING IC, REPLACE OC AND REALIGN CAJALCO ROAD	0.00	0.00	0.28	0.30	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No								44,347	4,068,093	08/23/17	04/03/23	02/09/24	Riverside County Trans Commission (RCTC)	Corona, City of	Corona, City of	Corona, City of
0800000345	PARTNERSHIP	RIV	079	WIDEN WINCHESTER RD (SR-79)	0.00	0.05	0.04	1.90	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	970,214	10/05/23	12/06/23	06/11/24	Murrieta, City of	Murrieta, City of	Murrieta, City of	Murrieta, City of
0800000366	BOND CMIA	SBD	015	I-15/I-215 DEVORE INTERCHANGE IMPROVEMENT (DESIGN/BUILD)	0.00	0.00	0.19	0.29	0.00	0.00	0.00	0.01	STIP	2012	No	No	No	No								231,232,133	34,872,494	11/26/12	11/17/17	03/03/25	San Bernardino Associated Governments (SANBAG)	Caltrans	San Bernardino Associated Governments (SANBAG)	Caltrans
0800000368	PARTNERSHIP	RIV	010	WIDEN EXISTING BRIDGES, LOCAL STREET & RECONFIGURE DIAMOND IC, ADD EB AUX LANE	0.00	1.03	0.36	0.00	0.00	0.09	0.00	0.00	STIP	2022	No	Yes	Yes	No								0	2,284,851	10/02/24	12/22/26	12/22/27	Riverside County	Riverside County	Riverside County	Riverside County
0800000398	PARTNERSHIP	RIV	079	MODIFY INTERSECTION TO A FOUR LEGGED SIGNALIZED INTERSECTION 'ENCROACHMENT PERMIT ONLY'	0.00	0.00	0.02	0.31	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								13,000	751,396	07/01/22	05/01/23	07/24/24	Murrieta, City of	Murrieta, City of	Murrieta, City of	Murrieta, City of
0800000431	SHOPP	SBD	142	CONSTRUCT 8-FT SIDEWALKS, UPGRADE CURB RAMPS, DRIVEWAYS AND OTHER PEDESTRIAN FACILITIES	0.00	0.00	0.10	0.03	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	146%	1,683,000	2,464,000	0	1,226,000	940,000	298,000	1,434,045	2,412,908	03/19/18	04/09/19	09/03/24	Caltrans	Caltrans	Caltrans	Caltrans
0800000456	PARTNERSHIP	RIV	015	WIDEN ONTARIO AVENUE BETWEEN THE NB AND SB RAMP INTERSECTION OF I-15 AND ONTARIO AVENUE.	0.00	0.36	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	315,173	05/28/24	03/02/26	03/05/27	Corona, City of	Corona, City of	Corona, City of	Corona, City of
0800000536	SHOPP	RIV	074	CONSTRUCT RAISED CURB MEDIAN & LEFT TURN LANES	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	34%	30,441,000	10,475,000	2,450,000	2,215,000	1,860,000	3,950,000	28,836,673	12,192,421	04/05/19	02/28/22	01/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0800000557	REAL PROPERTY SERVICES	SBD	VAR	Monumentation Backlog	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	3,386,635			07/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0800000559	REAL PROPERTY SERVICES	SBD	010	DECERTIFICATION	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	442,424			07/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0800000579	PARTNERSHIP	SBD	010	WIDEN CEDAR AVE OC (BR #54-0035), UPRR/CEDAR AVE OH (BR #54C-103), MODIFY ON & OFF RAMPS & WIDEN CEDAR AVE	0.00	0.00	0.14	5.79	0.00	0.00	0.00	1.35	N/A	N/A	No	No	No	No								0	10,574,497	11/29/22	04/29/25	04/27/27	San Bernardino County	Caltrans	San Bernardino County	San Bernardino County

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0800000598	PARTNERSHIP	RIV	091	RECONSTRUCT & WIDEN EB & WB RAMPS @ LA SIERRA AVE IC & WIDEN LA SIERRA AVE	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No							0	4,177,226	08/14/07	08/11/22	02/12/24	Riverside, City of	Riverside, City of	Riverside, City of	Riverside, City of
0800000616	STIP	SBD	058	CONSTRUCT 4-LANE DIVIDED EXPWY; SR58/US395 IC & RR OH BR	0.00	0.00	0.11	0.30	0.00	0.00	0.00	0.03	STIP	2016	No	No	No	No	23%	205,387,000	47,441,000	8,934,000	12,580,000	5,927,000	20,000,000		207,037,840	47,389,609	11/17/17	12/10/20	12/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0800000712	BOND CMIA	RIV	091	CONSTRUCT 2 HOV LANES & MODIFY INTERCHANGES	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	STIP	2010	No	No	No	No							161,370,845	56,729,427	03/08/12	12/19/16	08/01/23	Riverside County Trans Commission (RCTC)	Caltrans	Riverside County Trans Commission (RCTC)	Caltrans
0800000755	STIP	RIV	010	RECONSTRUCT/ REALIGN EXISTING INTERCHANGE	0.00	0.00	0.05	0.46	0.00	0.00	0.00	0.01	STIP	2014	No	No	No	No							49,382	5,215,953	02/10/15	09/24/20	10/18/24	Riverside County	Riverside County	Riverside County	Riverside County
0800001007	PARTNERSHIP	RIV	010	CONSTRUCT 6 LANE INTERCHANGE	0.71	0.11	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No							0	0	04/30/27	03/30/29	04/03/31	Caltrans	Caltrans	Caltrans	Caltrans
0800001025	SHOPP	SBD	018	WIDEN EXISTING SHOULDER TO 8' AND CONSTRUCT CENTERLINE AND SHOULDER RUMBLE STRIPS	0.00	0.00	0.68	0.24	0.00	0.00	0.00	0.03	SHOPP	2016	No	No	No	No	48%	32,723,000	15,815,000	3,101,000	2,060,000	6,599,000	4,055,000		19,750,948	13,990,978	03/04/19	02/25/21	12/08/23	Caltrans	Caltrans	Caltrans	Caltrans
0800020125	SHOPP	SBD	018	CONSTRUCT RAISED CURB MEDIAN AND RECONFIGURE LEFT TURN POCKETS	0.00	0.00	0.29	0.04	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	42%	10,754,000	4,525,000	1,123,000	1,297,000	893,000	1,212,000		5,458,228	4,232,611	03/13/19	03/09/20	10/02/23	Caltrans	Caltrans	Caltrans	Caltrans
0800020175	SHOPP	SBD	247	CONSTRUCT STANDARD PAVED SHOULDER	0.00	0.00	0.01	0.13	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	49%	19,590,000	9,691,000	1,337,000	2,400,000	3,300,000	2,654,000		10,361,460	6,219,108	06/08/16	11/16/17	01/05/24	Caltrans	Caltrans	Caltrans	Caltrans
0800020178	STIP	RIV	015	CONSTRUCT 2 LANE NB CD ROAD ONLY (PHASE 2)	0.00	0.00	0.13	8.09	0.00	0.00	0.00	2.59	STIP	2022	No	No	No	No							0	7,390,130	04/17/23	01/31/25	04/02/26	Temecula, City of	Temecula, City of	Temecula, City of	Caltrans
0800020180	PARTNERSHIP	SBD	210	CONSTRUCT COMPACT DIAMOND INTERCHANGE	0.00	0.00	0.01	0.20	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes							35,132	2,854,996	05/01/17	08/30/23	08/29/25	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0800020184	PARTNERSHIP	RIV	010	INTERCHANGE IMPROVEMENTS	4.20	0.00	0.00	0.00	0.16	0.00	0.00	0.00	STIP	2022	No	No	No	No							0	50,765	02/01/28	06/11/31	12/02/32	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0800020201	PARTNERSHIP	RIV	015	RECONSTRUCT/WIDEN LIMONITE AVE IC	0.00	0.00	0.29	0.70	0.00	0.00	0.00	0.05	N/A	N/A	No	No	No	No							0	3,527,461	08/23/18	02/03/22	04/26/24	Riverside County	Riverside County	Riverside County	Riverside County
0800020205	PARTNERSHIP	SBD	015	CONSTRUCT 135-MILE HIGH SPEED PASSENGER RAIL, PRIMARILY IN THE MEDIAN OF I-15 (CMCG)	0.00	7.41	0.03	3.68	0.00	5.21	0.00	1.18	N/A	N/A	No	Yes	No	No							0	5,646,847	06/28/24	12/01/27	11/15/29	Private	Private	Private	Private
0800020208	PARTNERSHIP	RIV	010	CONSTRUCT TIGHT DIAMOND INTERCHANGE	0.00	1.67	0.12	0.00	0.00	0.29	0.00	0.00	N/A	N/A	No	No	No	No							0	1,887,442	06/02/25	08/20/27	02/23/29	Riverside County	Riverside County	Riverside County	Riverside County
0800020339	PARTNERSHIP	RIV	215	CONSTRUCT NEW IC (SPREAD DIAMOND IC)	1.87	1.41	0.00	0.00	0.02	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No							0	1,981,552	02/17/26	01/04/28	12/27/29	Murrieta, City of	Murrieta, City of	Murrieta, City of	Murrieta, City of
0800020358	SHOPP	SBD	060	REMOVE & REPLACE OC STRUCTURES	0.00	0.00	0.12	0.06	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	44%	24,384,000	10,846,000	2,243,000	3,320,000	1,030,000	4,253,000		24,328,240	11,856,838	04/09/19	08/08/22	03/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0800020433	PARTNERSHIP	SBD	215	REPLACE LANDSCAPE AND IRRIGATION SEGMENT 5	0.00	0.40	0.00	0.11	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No							0	45,863	01/08/24	12/26/29	12/26/30	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0800020434	PARTNERSHIP	SBD	215	REPLACE LANDSCAPE AND IRRIGATION	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	1,105,313	11/16/17	12/04/24	12/04/25	Caltrans	Caltrans	Caltrans	San Bernardino County Transportation Authority (SBCTA)
0800020435	PARTNERSHIP	SBD	215	REPLACE LANDSCAPE AND IRRIGATION	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	953,627	04/21/19	12/04/24	12/04/25	Caltrans	Caltrans	Caltrans	San Bernardino County Transportation Authority (SBCTA)
0800020443	PARTNERSHIP	SBD	215	REPLACE LANDSCAPE & IRRIGATION	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	1,026,091	11/16/17	12/04/24	12/04/25	Caltrans	Caltrans	Caltrans	San Bernardino County Transportation Authority (SBCTA)
0800020445	PARTNERSHIP	RIV	060	CONSTRUCT RAMPS & LOCAL STREET CONNECTIONS (PHASE 2)	0.00	0.42	0.24	1.12	0.00	0.61	0.00	0.56	N/A	N/A	No	Yes	Yes	No							0	1,318,510		04/15/26	06/26/27	Beaumont, City of	Beaumont, City of	Beaumont, City of	Beaumont, City of
0800020563	SHOPP	59V08	VAR	DEMOLISH EXISTING OFFICE & CONSTRUCT NEW OFFICE BLDG, UPGRADE STORAGE BUILDING & FUEL DISPENSER CANOPY	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	59%	6,680,000	3,942,000	897,000	1,248,000	42,000	1,755,000		4,645,760	3,731,625	02/06/20	03/08/22	03/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0800020580	SHOPP	SBD	010	BRIDGE REHABILITATION AND SEISMIC RETROFIT	0.00	0.00	0.12	0.36	0.00	0.00	0.00	0.02	SHOPP	2016	No	No	No	No	33%	24,304,000	8,049,000	1,025,000	3,300,000	64,000	3,660,000		16,001,788	6,571,841	03/04/19	06/17/22	06/28/24	Caltrans	Caltrans	Caltrans	Caltrans
0812000007	STIP	RIV	091	CONSTRUCT B CANYON	0.00	0.33	0.02	0.00	0.00	0.63	0.00	0.00	STIP	2022	No	Yes	Yes	No							2,100	1,084,693	12/06/24	09/10/25	09/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0812000025	SHOPP	SBD	040	REGRADE MEDIAN CROSS SLOPE	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	30%	29,530,000	8,900,000	3,000,000	2,500,000	200,000	3,200,000		20,962,386	5,795,043	12/31/19	05/03/22	11/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0812000028	SHOPP	SBD	040	SBD 40 REGRADE MEDIAN CROSS SLOPE (NEAR BARSTOW)	0.00	0.00	0.15	3.46	0.00	0.00	0.00	0.16	SHOPP	2020	No	No	No	No	28%	30,563,000	8,700,000	3,200,000	1,900,000	300,000	3,300,000		267,563	4,826,602	09/15/23	02/09/26	02/08/28	Caltrans	Caltrans	Caltrans	Caltrans
0812000029	SHOPP	SBD	040	REGRADE MEDIAN CROSS SLOPE	0.00	0.00	0.30	0.26	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	25%	40,971,000	10,091,000	3,130,000	2,157,000	190,000	4,614,000		36,223,502	8,854,183	10/09/18	09/15/22	12/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0812000057	SHOPP	RIV	074	RECONSTRUCT SIDEWALKS AND CURB RAMPS & DRIVEWAYS	0.00	0.00	0.13	0.08	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	168%	1,438,000	2,411,000	465,000	962,000	463,000	521,000		732,399	2,362,254	12/10/18	10/30/19	09/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0812000059	SB1 (non-RMRA)	RIV	060	INTERCHANGE MODIFICATIONS (OC & WB RAMPS) PHASE 2	0.00	0.00	0.41	1.96	0.00	0.00	0.00	0.31	STIP	2018	No	No	No	Yes							36,466	2,228,006	05/04/21	10/13/23	04/14/25	Moreno Valley, City of	Moreno Valley, City of	Moreno Valley, City of	Moreno Valley, City of
0812000067	SHOPP	SBD	040	BRIDGE REHABILITATION AND/OR REPLACEMENT	0.00	6.87	0.49	0.00	0.00	5.80	0.00	0.00	SHOPP	2022	Yes	No	No	No	52%	28,969,000	15,172,000	2,650,000	3,759,000	431,000	8,332,000		0	4,602,131	11/13/26	09/05/29	03/06/31	Caltrans	Caltrans	Caltrans	Caltrans
0812000074	SHOPP	SBD	002	UPGRADE BRIDGE RAILS, INSTALL MGS AND WIDEN EXISTING BR ON BOTH SIDES AT SHEEP CREEK BRIDGE NO. 54-360	0.00	0.00	0.01	0.09	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	86%	3,249,000	2,795,000	324,000	878,000	36,000	1,557,000		3,138,094	3,698,066	10/22/18	12/10/21	08/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0812000076	SHOPP	SBD	VAR	BUILD MAINTENANCE FACILITY ADJACENT TO SOUTHERN REGIONAL LAB.	0.00	0.00	0.06	4.06	0.00	0.00	0.00	3.64	SHOPP	2018	No	No	No	Yes	28%	20,360,000	5,775,000	1,500,000	0	75,000	4,200,000		5,563,094	3,727,751	05/03/21	03/21/24	02/28/25	Caltrans	Caltrans	Caltrans	Caltrans
0812000077	PARTNERSHIP	RIV	215	UPGRADE LANDSCAPING & IRRIGATION SYSTEM	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	303,730	02/18/19	03/17/23	03/15/24	Murrieta, City of	Murrieta, City of	Murrieta, City of	Murrieta, City of
0812000100	SHOPP	SBD	010	REHABILITATE EXISTING PCCP WB & EB AND ASPHALT CONCRETE RAMPS	0.00	0.00	0.01	0.10	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	23%	39,174,000	9,118,000	0	2,700,000	18,000	6,400,000		31,347,375	7,887,586	11/30/18	08/17/21	09/15/23	Caltrans	Caltrans	Caltrans	Caltrans
0812000110	SHOPP	SBD	018	RELINE AND REPLACE CULVERTS	0.00	0.00	0.42	4.19	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	121%	4,807,000	5,802,000	1,192,000	1,493,000	1,700,000	1,417,000		121,032	3,661,943	06/01/23	10/14/24	04/10/26	Caltrans	Caltrans	Caltrans	Caltrans
0812000111	SHOPP	SBD	038	REPLACE OR RELINE CULVERTS	0.00	0.00	0.01	0.11	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	139%	4,448,000	6,181,000	600,000	1,730,000	2,822,000	1,029,000		1,725,113	5,546,423	11/16/20	09/30/22	08/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0812000248	PARTNERSHIP	RIV	111	CONSTRUCT AVE 66 GRADE SEPARATION BYPASS AT UPRR	0.00	0.00	0.02	0.39	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No							21,417	3,688,184		02/28/23	01/01/25	Riverside County	Riverside County	Riverside County	Riverside County
0812000307	STIP	RIV	060	CONSTRUCT A TRUCK CLIMBING LANE (E/B) AND TRUCK DESCENDING LANE (W/B) WITH STANDARD INSIDE & OUTSIDE SHOULDERS BOTH DIRECTIONS	0.00	0.00	0.02	1.30	0.00	0.00	0.00	0.74	STIP	2018	No	No	No	No							105,907	13,944,754	01/25/19	11/15/24	10/02/25	Caltrans	Caltrans	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0812000332	SHOPP	RIV	015	INSTALL TRASH REMOVAL DEVICES	0.00	0.29	0.03	1.67	0.00	0.15	0.00	0.08	SHOPP	2022	No	No	No	No	82%	2,335,000	1,907,000	435,000	806,000	26,000	640,000		0	1,500,480	12/01/23	12/02/24	06/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0812000343	SHOPP	RIV	074	BRIDGE RAIL REPLACEMENT, REPLACE 1 BRIDGE AND EXTEND ONE CULVERT	0.00	0.00	0.00	1.35	0.00	0.00	0.00	0.39	SHOPP	2018	No	No	No	Yes	90%	6,795,000	6,085,000	505,000	2,700,000	80,000	2,800,000		5,871,045	6,101,474	01/19/21	04/05/24	10/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0813000003	SHOPP	SBD	015	REGRADE MEDIAN CROSS SLOPE	0.00	0.00	0.01	6.28	0.00	0.00	0.00	0.21	SHOPP	2020	No	No	No	No	33%	15,068,000	5,020,000	890,000	920,000	50,000	3,160,000		3,861,371	3,242,620	08/25/22	09/04/24	09/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0813000047	SHOPP	RIV	074	WIDEN EXISTING LANES TO PROVIDE 12' LANES, 4' SHOULDERS & GROUND-IN RUMBLE STRIPS CENTERLINE & SHOULDERS	0.00	0.00	0.00	2.67	0.00	0.00	0.00	1.33	SHOPP	2018	No	No	No	No	22%	53,620,000	11,529,000	3,934,000	2,590,000	20,000	4,985,000		31,424,423	14,989,245	12/24/20	02/07/25	10/27/28	Caltrans	Caltrans	Caltrans	Caltrans
0813000140	SHOPP	SBD	018	WIDEN ROADBED & CONSTRUCT RAISED MEDIAN CURB	0.00	0.00	0.03	0.16	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	No	41%	9,659,000	3,940,000	920,000	1,150,000	480,000	1,390,000		5,916,667	5,067,428	03/11/21	12/07/22	07/05/24	Caltrans	Caltrans	Caltrans	Caltrans
0813000178	SHOPP	RIV	079	INSTALL GUARDRAIL AND FLASHING BEACONS	0.00	0.24	0.02	6.33	0.00	0.17	0.00	0.31	SHOPP	2022	No	No	No	No	46%	6,357,000	2,908,000	405,000	968,000	56,000	1,479,000		40,259	1,744,563	10/02/23	10/01/24	04/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0813000215	SHOPP	RIV	015	CONSTRUCT BEST MANAGEMENT PRACTICES TO ACHIEVE STATEWIDE NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM PERMIT COMPLIANCE UNITS FOR TOTAL MAXIMUM DAILY LOAD	0.00	0.47	0.04	1.07	0.00	0.16	0.00	0.06	SHOPP	2022	No	Yes	Yes	No	40%	3,574,000	1,418,000	314,000	467,000	15,000	622,000		0	792,139	02/01/24	02/03/25	08/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0813000222	PARTNERSHIP	SBD	395	WIDEN US 395 TO 4-LANES, 14-FT PAVED MEDIAN, 8-FT SHOULDERS & ADDING OPERATIONAL ENHANCEMENTS (PHASE 2)	0.00	2.24	0.00	0.00	0.00	0.21	0.00	0.00	STIP	2022	No	Yes	Yes	No							0	10,308	12/02/24	01/04/27	02/01/29	Caltrans	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0814000026	SHOPP	RIV	074	CONSTRUCT RAISED MEDIAN CURB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	37%	9,459,000	3,540,000	500,000	1,070,000	300,000	1,670,000		8,481,930	4,913,454	01/09/19	02/11/21	07/03/23	Caltrans	Caltrans	Caltrans	Caltrans
0814000049	SHOPP	SBD	127	CONSTRUCT 8-FT SHOULDERS AND INSTALL GROUND-IN RUMBLE STRIPS	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	145%	1,010,000	1,466,000	579,000	444,000	54,000	389,000		1,089,575	1,850,870	11/30/18	05/16/19	08/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0814000051	SHOPP	RIV	010	REHAB BRIDGE	0.00	0.00	0.13	0.35	0.00	0.00	0.00	0.38	SHOPP	2018	No	No	No	No	40%	12,419,000	4,906,000	953,000	1,645,000	8,000	2,300,000		11,045,147	4,869,788	01/15/20	07/26/21	11/14/23	Caltrans	Caltrans	Caltrans	Caltrans
0814000055	SHOPP	SBD	062	WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS (PORTIONS)	0.00	0.00	0.08	0.04	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	93%	3,228,000	3,002,000	1,117,000	700,000	575,000	610,000		1,969,076	3,510,334	11/20/18	10/16/19	09/01/23	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0814000079	PARTNERSHIP	SBD	010	INTERCHANGE IMPROVEMENTS (STREAMLINED OVERSIGHT)	0.00	0.00	0.03	0.41	0.00	0.00	0.00	0.05	N/A	N/A	No	No	No	No								33,431	1,726,127	10/09/20	03/15/23	12/02/24	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0814000086	STIP	SBD	015	RECONSTRUCT EXISTING "D", "E" ST. & STODDARD WELLS RD IC, WIDEN VICTORVILLE SEPARATION OVERHEAD, CONSTRUCT NEW NB C/D BRIDGE OVER "D" & "E" ST., BNSF RR, WIDEN MOJAVE RIVER BR & CONSTRUCT NEW WEST FRONTAGE RD BR OVER MOJAVE RIVER,	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	STIP	2014	No	No	No	No	34%	100,350,000	33,676,000	5,420,000	11,327,000	3,879,000	13,050,000	103,357,168	37,788,323		09/14/21	07/03/23	Caltrans	Caltrans	Caltrans	Caltrans
0814000113	SHOPP	RIV	062	MILL AND OVERLAY MAINLINE & SHOULDERS, UPGRADE ADA RAMPS, INSTALLATION OF PEDESTRIAN BEACON AND CROSS WALK	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	27%	36,902,000	10,018,000	1,450,000	2,800,000	1,110,000	4,658,000	26,792,242	11,199,739	01/14/21	01/31/23	07/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0814000128	PARTNERSHIP	SBD	215	REPLACE LANDSCAPE AND IRRIGATION.	0.00	0.18	0.01	0.11	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	788,462	01/08/24	12/26/29	12/26/30	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0814000175	SHOPP	RIV	015	INSTALL TMS FIELD ELEMENTS	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	36%	17,262,000	6,176,000	1,140,000	1,786,000	30,000	3,220,000	15,831,372	4,187,589	08/15/17	08/13/19	07/03/23	Caltrans	Caltrans	Caltrans	Caltrans
0814000176	SHOPP	SBD	071	INSTALL RMS, CCTV, CMS, VDS & FIBER OPTIC COMM SYS	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	33%	11,240,000	3,692,000	561,000	1,361,000	113,000	1,657,000	6,641,458	3,538,147	11/17/20	04/07/23	04/23/24	Caltrans	Caltrans	Caltrans	Caltrans
0814000194	PARTNERSHIP	SBD	060	WIDEN ARCHIBALD AVE BETWEEN EAST OAK HILL DR AND MONTICELLO PLACE & WIDEN ON & OFF RAMPS	0.00	0.00	0.23	0.18	0.00	0.00	0.00	0.01	STIP	2018	No	No	No	Yes								252	2,170,115	12/19/19	07/03/23	01/03/25	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0814000215	SHOPP	SBD	066	UPGRADE BRIDGE RAILS AND WIDEN 2 BRIDGES	0.00	2.20	0.35	0.00	0.00	2.05	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	85%	7,261,000	6,168,000	697,000	2,334,000	223,000	2,914,000	0	1,434,296	01/03/25	03/02/28	03/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0814000249	SHOPP	RIV	010	ADVANCE MITIGATION PROGRAM (ENDOWMENT FUND TO CVCC)	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	2%	7,600,000	165,000	150,000	0	15,000	0	8,122,433	112,609			07/03/23	Caltrans	Caltrans	Caltrans	Caltrans
0814000256	SHOPP	RIV	074	CONSTRUCT SIDEWALKS, CURB RAMPS, DRIVEWAYS AND OTHER PEDESTRIAN FACILITIES	0.00	0.00	0.02	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	155%	2,783,000	4,312,000	710,000	1,815,000	467,000	1,320,000	2,508,392	3,683,295	07/17/20	03/30/22	08/02/23	Caltrans	Caltrans	Caltrans	Caltrans
0814000257	SHOPP	RIV	079	CONSTRUCT AND UPGRADE EXISTING PEDESTRIAN FACILITIES TO CURRENT ADA STANDARDS	0.00	0.00	0.43	0.03	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	156%	2,593,000	4,044,000	450,000	900,000	2,094,000	600,000	2,398,601	4,875,146	12/09/20	07/29/22	10/02/23	Caltrans	Caltrans	Caltrans	Caltrans
0815000016	SHOPP	RIV	079	MILL AND OVERLAY, UPGRADE DIKES, ADA CURB RAMPS, GUARDRAILS	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	18%	8,752,000	1,617,000	240,000	560,000	17,000	800,000	7,481,552	2,663,823	10/24/19	03/04/21	08/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0815000023	PARTNERSHIP	RIV	215	INTERCHANGE MODIFICATIONS	0.74	1.01	0.02	0.00	0.01	0.19	0.00	0.00	N/A	N/A	Yes	No	No	No								0	815,360	02/13/26	05/12/28	11/12/29	MENIFEE	MENIFEE	MENIFEE	MENIFEE
0815000034	SHOPP	SBD	215	REPLACE OVERCROSSING	0.00	0.00	0.03	1.46	0.00	0.00	0.00	1.31	SHOPP	2018	No	No	No	Yes	38%	22,752,000	8,591,000	1,125,000	2,870,000	296,000	4,300,000	9,276,001	10,108,347	03/25/21	12/06/23	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0815000050	PARTNERSHIP	59V08	010	EB TRUCK CLIMBING LANE IMPROVEMENTS	0.00	0.00	0.16	1.61	0.00	0.00	0.00	0.79	STIP	2022	No	No	No	No								0	3,960,654	05/19/23	10/28/24	06/25/25	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0815000055	SHOPP	SBD	330	REPAIR/REPLACE CULVERTS	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	50%	3,410,000	1,705,000	700,000	300,000	25,000	680,000	3,045,549	2,160,115	09/25/18	12/14/20	08/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0815000087	PARTNERSHIP	RIV	215	CONSTRUCT FOUR-LANE BRIDGE OVERCROSSING.	0.00	0.02	0.00	0.15	0.00	0.04	0.00	0.18	N/A	N/A	No	Yes	No	No								0	1,251,931	04/10/24	05/12/25	05/10/27	MENIFEE	MENIFEE	MENIFEE	MENIFEE
0815000096	REAL PROPERTY SERVICES	59V08	VAR	Nickname Required	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								3,904,488	138,965			07/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0815000101	SHOPP	SBD	395	CONSTRUCT 4' MEDIAN BUFFER AND WIDEN EXISTING SHOULDER TO 8', CONSTRUCT CENTERLINE RUMBLE STRIPS	0.00	0.00	0.69	0.15	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	35%	30,101,000	10,556,000	2,697,000	2,032,000	2,086,000	3,741,000	22,044,047	8,086,123	11/29/17	11/26/19	09/08/23	Caltrans	Caltrans	Caltrans	Caltrans
0815000102	SHOPP	SBD	395	CONSTRUCT 4' MEDIAN BUFFER AND WIDEN EXISTING SHOULDERS TO 8', INSTALL CENTERLINE & SHOULDER RUMBLE STRIPS	0.00	0.00	0.25	0.59	0.00	0.00	0.00	0.02	SHOPP	2016	No	No	No	No	64%	15,137,000	9,758,000	1,987,000	2,278,000	2,026,000	3,467,000	9,328,515	7,333,487	12/19/18	11/13/19	09/08/23	Caltrans	Caltrans	Caltrans	Caltrans
0815000107	SHOPP	RIV	095	CONSTRUCT CONCRETE/RSP APRONS & REPLACE CULVERTS	0.00	0.00	0.08	0.06	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	50%	8,770,000	4,352,000	926,000	901,000	63,000	2,462,000	6,438,795	4,089,150	11/20/20	02/10/22	03/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0815000116	SHOPP	59V08	VAR	FOR SUPPORT COSTS ONLY TO MONITOR THE LONG-TERM MITIGATION FOR EA 08-43430, 08-0G240, 08-1E360, 08-22700, 08-43890, 08-39470, 08-45661, 08-VAR	0.00	0.00	0.00	1.18	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,164,212			08/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0815000159	PARTNERSHIP	RIV	060	IMPROVEMENTS AT REDLANDS BLVD IC(PSR ONLY)	2.86	0.00	0.00	0.00	0.10	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	94,066	07/10/26	07/09/27	07/09/29	Moreno Valley, City of	Moreno Valley, City of	Moreno Valley, City of	Moreno Valley, City of
0815000160	SHOPP	SBD	060	REPLACE EXISTING GUIDE SIGNS WITH RETRO-REFLECTIVE SHEETING (PHASE 1)	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	67%	1,374,000	923,000	125,000	436,000	12,000	350,000	467,535	784,490	03/27/20	08/18/20	09/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0815000162	SHOPP	RIV	010	REPLACE EXISTING GUIDE SIGNS WITH TYPE XI REFLECTIVITY (PHASE 2)	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	25%	9,079,000	2,314,000	333,000	722,000	45,000	1,214,000	3,897,752	2,171,889	10/04/19	07/30/21	08/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0815000168	SHOPP	SBD	010	INSTALL TMS FIELD ELEMENTS	0.00	0.00	0.01	0.21	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	38%	7,664,000	2,910,000	300,000	1,000,000	10,000	1,600,000	5,682,259	2,748,909	11/22/19	04/01/23	04/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0815000173	SHOPP	SBD	127	COLD-IN-PLACE RECYCLING WITH SAFETY EDGE FOR BOTH DIRECTIONS OF TRAFFIC WITHOUT SHOULDER WIDENING	2.57	0.00	0.00	0.00	0.06	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	24%	36,304,000	8,638,000	1,749,000	2,513,000	949,000	3,427,000	0	647,280	08/10/26	10/27/27	04/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0815000184	SHOPP	SBD	018	REPAIR, RELINE OR REPLACE CULVERTS	0.00	0.00	0.00	1.68	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	42%	6,064,000	2,548,000	742,000	911,000	101,000	794,000	1,810,764	2,451,609	08/05/22	01/08/24	07/07/25	Caltrans	Caltrans	Caltrans	Caltrans
0815000189	PARTNERSHIP	SBD	210	ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMPS, WIDEN SHOULDER IN MEDIAN, ADD AUXILIARY LNS AT SELECT LOCS & IMPROVE BASELINE RD IC	0.00	0.00	0.42	0.92	0.00	0.00	0.00	0.22	STIP	2018	No	No	No	Yes								107,311	7,523,488	11/15/19	08/01/23	01/30/24	San Bernardino Associated Governments (SANBAG)	San Bernardino Associated Governments (SANBAG)	San Bernardino Associated Governments (SANBAG)	San Bernardino Associated Governments (SANBAG)
0815000192	SHOPP	SBD	010	PERFORM BRIDGE STRENGTHENING AND BRIDGE MAINTENANCE REPAIRS (PATCH SOFFIT SPALLS, PATCH SLOPE PAVING SPALL, PATCH ABUTMENT FOOTING, REPLACE SEISMIC BLOCKING, CLEAN & REPAINT FIRE GIRDER, REPLACE JOINT SEAL)	0.00	0.00	0.07	0.71	0.00	0.00	0.00	0.27	SHOPP	2020	No	No	No	Yes	109%	1,717,000	1,872,000	320,000	780,000	100,000	672,000	5,356	1,834,907	10/14/22	10/02/23	04/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0815000200	SHOPP	SBD	040	REGRADE MEDIAN CROSS SLOPE	0.00	0.00	0.08	4.56	0.00	0.00	0.00	0.34	SHOPP	2020	No	No	No	No	31%	30,506,000	9,600,000	3,300,000	2,500,000	300,000	3,500,000	4,086,392	6,312,185	06/08/22	08/09/24	08/10/26	Caltrans	Caltrans	Caltrans	Caltrans
0815000201	SHOPP	SBD	040	REGRADE MEDIAN CROSS SLOPE	0.00	0.00	0.15	0.49	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	29%	28,654,000	8,200,000	2,900,000	2,300,000	200,000	2,800,000	14,309,138	6,776,135	09/21/20	10/04/22	08/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0815000212	SHOPP	SBD	095	MILL AND OVERLAY WITH DIGOUTS	0.00	0.00	0.08	0.06	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	27%	6,889,000	1,855,000	200,000	650,000	95,000	910,000	5,426,756	2,538,002	05/19/20	03/19/21	11/28/23	Caltrans	Caltrans	Caltrans	Caltrans
0815000218	SHOPP	RIV	010	RECONSTRUCT AND UPGRADE EASTBOUND AND WESTBOUND SRRA FACILITIES	0.00	3.78	0.51	0.00	0.00	3.11	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	39%	28,454,000	10,990,000	1,194,000	4,282,000	69,000	5,445,000	4,048	1,512,736	12/05/24	10/05/29	04/04/31	Caltrans	Caltrans	Caltrans	Caltrans
0815000232	SHOPP	RIV	015	SLAB REPLACEMENT	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	26%	20,772,000	5,391,000	1,108,000	926,000	10,000	3,347,000	16,287,928	5,246,528	09/23/19	01/25/22	08/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0815000233	SHOPP	RIV	015	SLAB REPLACEMENT	0.00	0.00	0.01	0.13	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	18%	40,076,000	7,212,000	1,022,000	930,000	10,000	5,250,000	24,187,422	6,763,527	12/22/20	02/10/23	12/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0815000242	SHOPP	SBD	015	REHABILITATE EXISTING MAINLINE AND RAMP PAVEMENT	0.00	0.00	0.02	0.04	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	15%	26,808,000	3,910,000	600,000	1,200,000	10,000	2,100,000	17,424,873	4,465,025	06/29/20	03/25/22	09/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0815000244	SHOPP	SBD	015	REHABILITATE EXISTING MAINLINE AND RAMP PAVEMENT	0.00	0.00	0.06	22.10	0.00	0.00	0.00	1.64	SHOPP	2018	No	No	No	No	15%	148,419,000	21,801,000	900,000	5,300,000	210,000	15,391,000	39,463,711	13,896,871	10/07/21	01/07/25	07/07/26	Caltrans	Caltrans	Caltrans	Caltrans
0815000245	SHOPP	SBD	015	REHABILITATE EXISTING MAINLINE AND RAMP PAVEMENT	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	17%	26,083,000	4,330,000	570,000	900,000	10,000	2,850,000	23,158,698	5,255,471	01/22/20	10/15/21	10/02/23	Caltrans	Caltrans	Caltrans	Caltrans
0816000001	SHOPP	RIV	074	REPLACE STRUCTURES/UPGRADE RAIL	0.00	0.00	0.12	2.97	0.00	0.00	0.00	1.13	SHOPP	2020	No	No	No	No	54%	11,601,000	6,294,000	1,690,000	1,295,000	150,000	3,159,000	20,716	3,932,862	05/19/23	12/27/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0816000020	SHOPP	SBD	018	COLD PLANE PAVEMENT & PLACE HMA (TYPE A), RUMBLE STRIPS, UPGR CURB RAMPS, AC DIKES, GUARDRAILS & SHOULDER BACKING WHERE NEEDED	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	28%	16,507,000	4,595,000	564,000	1,588,000	77,000	2,366,000	10,897,727	4,870,640	11/18/21	02/28/23	08/27/24	Caltrans	Caltrans	Caltrans	Caltrans
0816000026	SHOPP	RIV	010	ADVANCE MITIGATION PROGRAM (ENDOWMENT FUND TO CVCC)	0.00	0.42	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	5%	4,500,000	227,000	60,000	106,000	7,000	54,000	0	25,941			11/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0816000043	SHOPP	RIV	111	COLD PLANE 0.20' AND OVERLAY 0.20' WITH RHMA-G WITH DIGOUTS	0.00	2.20	0.38	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	35%	17,759,000	6,201,000	901,000	1,614,000	127,000	3,559,000	9,400	1,340,753	10/01/24	02/02/26	02/01/27	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[4]	Estimated Construction End Date[4]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0816000046	SHOPP	SBD	395	REHABILITATE PAVEMENT (PM R3.98/11.2) AND (16.6/35.5), INSTALL CHANGEABLE MESSAGE SIGNS, UPGRADE GUARDRAIL AND SIGN PANELS, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS	0.00	0.74	0.49	7.16	0.00	0.19	0.00	0.90	SHOPP	2022	No	No	No	No	23%	31,363,000	7,271,000	945,000	2,095,000	394,000	3,837,000	31,161	2,468,230	01/05/24	11/04/24	11/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0816000048	SHOPP	SBD	066	REHABILITATE PAVEMENT AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS & ADD SIDEWALK AS A COMPLETE STREETS ELEMENT	0.00	2.02	4.58	0.00	0.00	2.30	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	50%	13,099,000	6,513,000	1,073,000	1,743,000	2,121,000	1,576,000	36,291	2,110,296	01/03/25	03/02/28	03/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0816000049	SHOPP	RIV	079	CONSTRUCT SHOULDERS & RUMBLE STRIP	0.00	0.56	0.16	4.80	0.00	0.18	0.00	5.48	SHOPP	2022	No	No	No	No	31%	60,050,000	18,871,000	4,900,000	4,700,000	751,000	8,520,000	178,838	12,145,507	12/11/23	12/11/25	12/10/27	Caltrans	Caltrans	Caltrans	Caltrans
0816000057	PARTNERSHIP	RIV	015	IC IMPROVEMENTS	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								55,317	1,120,865	02/24/22	04/13/23	02/21/25	Lake Elsinore, City of	Lake Elsinore, City of	Lake Elsinore, City of	Lake Elsinore, City of
0816000060	SHOPP	SBD	015	RECONSTRUCT ERODED EARTHEN DIKE	0.00	0.00	0.21	0.02	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	108%	2,311,000	2,490,000	1,000,000	700,000	250,000	540,000	933,676	2,477,270	12/31/20	06/04/21	10/02/23	Caltrans	Caltrans	Caltrans	Caltrans
0816000071	REAL PROPERTY SERVICES	59V08	VAR	DEFERRED RELINQUISHMENT BACKLOG	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	676,654			07/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0816000076	PARTNERSHIP	SBD	010	WIDEN TO 2 EXPRESS LNS EACH DIR (PHASE 1)	0.00	0.00	1.96	19.41	0.00	0.00	0.00	30.97	STIP	2018	No	No	No	No								15,731	34,295,104	09/07/18	08/01/24	08/01/25	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0816000079	SHOPP	SBD	040	RETROFIT BRIDGE FOOTING & REPLACE & EXPAND RSP LIMITS	0.00	0.00	0.06	7.46	0.00	0.00	0.00	0.21	SHOPP	2020	No	No	No	No	51%	15,910,000	8,127,000	1,393,000	1,903,000	55,000	4,776,000	51,190	4,333,698	03/20/23	08/01/24	08/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0816000080	PARTNERSHIP	RIV	091	RETAINING WALL AT PACHAPPA - UP RAILROAD TIE-IN	0.00	0.00	0.08	0.33	0.00	0.00	0.00	0.05	STIP	2018	No	No	No	No								1,456,213	2,647,391	12/16/19	12/22/21	12/01/23	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0816000084	SHOPP	RIV	074	REHABILITATE PAVEMENT & INSTALL TMS ELEMENTS	0.00	1.24	0.31	0.00	0.00	0.20	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	27%	18,902,000	5,186,000	1,267,000	1,177,000	276,000	2,466,000	3,000	2,426,846	07/01/24	01/02/26	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0816000086	SHOPP	RIV	010	REHABILITATE MAINLINE PAVEMENT, SHOULDERS AND RAMPS	0.00	0.00	0.04	12.41	0.00	0.00	0.00	4.70	SHOPP	2020	No	No	No	No	16%	198,991,000	32,490,000	7,000,000	10,000,000	90,000	15,400,000	44,591,176	11,687,679	03/28/22	08/03/26	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0816000087	SHOPP	RIV	010	REHABILITATE MAINLINE PAVEMENT, SHOULDERS AND RAMPS	0.00	0.00	0.19	48.85	0.00	0.00	0.00	14.37	SHOPP	2018	No	No	No	No	18%	318,038,000	56,562,000	16,900,000	2,000,000	153,000	37,509,000	138,195,046	26,390,387	04/15/21	07/01/24	10/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0816000090	SHOPP	RIV	010	REHABILITATE MAINLINE PAVEMENT, SHOULDERS AND RAMPS	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	22%	216,258,000	48,117,000	9,000,000	10,000,000	117,000	29,000,000	0	0	05/03/23	07/01/26	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0816000098	SHOPP	SBD	015	ENHANCE HIGHWAY WORKER SAFETY BY INSTALLING VEGETATION CONTROL, ROCK BLANKET, STAMPED CONCRETE IN AREAS BEYOND THE GORE, AND QUICK-CHANGE SIGN POST SLEEVES	0.00	0.19	0.02	3.65	0.00	0.18	0.00	0.11	SHOPP	2022	No	No	No	No	35%	11,620,000	4,087,000	543,000	1,300,000	44,000	2,200,000	2,576	1,623,515	09/01/23	02/03/25	02/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0816000099	SHOPP	RIV	015	ENHANCE HIGHWAY WORKER SAFETY BY INSTALLING MAINTENANCE VEHICLE PULLOUTS, SLOPE PAVING, PAVING BEYOND GORE AREAS, AND INSTALLING VEGETATION CONTROL	0.00	0.00	0.04	2.69	0.00	0.00	0.00	0.21	SHOPP	2022	No	No	No	Yes	36%	3,840,000	1,390,000	356,000	434,000	11,000	589,000	0	991,804	06/12/23	03/08/24	09/08/25	Caltrans	Caltrans	Caltrans	Caltrans
0816000102	PARTNERSHIP	SBD	010	OPERATIONAL IMPROVEMENTS TO MT VERNON AVE & REPLACEMENT & WIDENING OF EXISTING OVERCROSSING	0.00	0.36	0.13	1.06	0.00	0.03	0.00	0.32	N/A	N/A	No	No	No	No								0	2,106,900	09/07/26	08/06/26	02/01/28	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0816000130	SHOPP	RIV	074	REHAB PAVEMENT, INSTALL FO/ VDS/ UPGRADE ADA RAMPS	0.00	0.00	1.98	9.91	0.00	0.00	0.00	0.38	SHOPP	2020	No	No	No	No	51%	32,959,000	16,770,000	3,000,000	5,140,000	4,530,000	4,100,000	576,012	11,349,043	05/15/23	02/03/25	02/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0816000145	SHOPP	RIV	060	INSTALL TRAFFIC MANAGEMENT SYSTEM (TMS) FIELD ELEMENTS	0.00	0.26	0.04	2.73	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	37%	11,447,000	4,225,000	757,000	1,345,000	23,000	2,100,000	17,556	1,850,571	12/07/23	08/15/25	04/16/27	Caltrans	Caltrans	Caltrans	Caltrans
0816000168	PARTNERSHIP	SBD	010	INTERCHANGE IMPROVEMENTS	0.00	0.00	0.20	0.10	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								24,095	1,838,058	01/03/22	04/03/23	03/03/25	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0816000170	PARTNERSHIP	RIV	091	INTERCHANGE MODIFICATIONS	0.75	1.40	0.08	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	1,044,618	12/11/26	12/15/28	12/13/30	Riverside, City of	Riverside, City of	Riverside, City of	Caltrans
0816000177	SHOPP	RIV	010	REPLACE EXISTING ROCK SLOPE PROTECTION	0.00	0.00	0.15	4.68	0.00	0.00	0.00	1.97	SHOPP	2020	No	No	No	No	48%	13,396,000	6,413,000	967,000	1,232,000	259,000	3,955,000	173,863	2,869,127	11/18/22	01/02/25	06/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0816000186	SHOPP	SBD	215	INSTALL TMS FIELD ELEMENTS (8.4 MI FOC BACKBONE SYSTEM, 2 CCTV, 2 CMS, 4 DNC, UPGR 12 CCTV & 8 WVDS & CONNECTING FOC TO EXISTING TMS ELEMENTS)	0.00	0.00	0.06	0.15	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	34%	9,248,000	3,185,000	376,000	842,000	37,000	1,930,000	6,526,778	2,966,603	12/15/20	11/30/22	05/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0816000198	REAL PROPERTY SERVICES	59V08	VAR	SALE OF EXCESS LAND	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	7,729,903			07/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0816000199	REAL PROPERTY SERVICES	59V08	VAR	PROPERTY MANAGEMENT	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	6,050,088			07/12/24	Caltrans	Caltrans	Caltrans	Caltrans
0817000006	SHOPP	SBD	173	REPLACE MBGR WITH CONCRETE BARRIER MOUNTED ON 15' HIGH SOLDIER PILE WALL & WIDEN SB SHOULDER FROM 2' TO 4'	0.00	0.00	0.03	0.53	0.00	0.00	0.00	0.12	SHOPP	2018	No	No	No	Yes	69%	6,336,000	4,350,000	713,000	1,080,000	93,000	2,464,000	5,425,372	4,556,361	09/21/20	12/29/23	12/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0817000014	PARTNERSHIP	RIV	215	CONSTRUCT NEW INTERCHANGE	0.00	0.00	0.08	0.75	0.00	0.00	0.00	0.15	STIP	2018	No	No	No	Yes								13,254	2,685,506	07/02/20	12/01/23	12/01/25	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0817000024	SHOPP	SBD	015	PERMANENT RESTORATION OF IRRIGATION AND PLANT MATERIAL	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	124%	1,071,000	1,330,000	206,000	493,000	54,000	577,000	330,386	910,254	05/13/19	08/10/22	08/09/24	Caltrans	Caltrans	Caltrans	Caltrans
0817000028	SHOPP	RIV	060	REPLACE AND REHABILITATE LANDSCAPING AND IRRIGATION SYSTEM	0.00	0.05	0.04	0.69	0.00	0.05	0.00	0.03	SHOPP	2022	No	No	No	No	36%	3,859,000	1,405,000	365,000	433,000	20,000	587,000	0	942,285	10/02/23	10/04/27	04/04/29	Caltrans	Caltrans	Caltrans	Caltrans
0817000031	SHOPP	SBD	040	RECONSTRUCT CHANNEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	31%	6,961,000	2,165,000	390,000	780,000	20,000	975,000	2,011,201	2,420,857	09/11/20	05/19/21	07/03/23	Caltrans	Caltrans	Caltrans	Caltrans
0817000032	SHOPP	SBD	015	CONSTRUCT NEW SB WEIGH STATION & TRUCK SAFETY INSPECTION FACILITY AT CAJON PASS & CLOSE THE EXISTING SB CAJON TRUCK SCALE FACILITY	0.00	0.00	0.08	4.60	0.00	0.00	0.00	3.09	SHOPP	2020	No	No	No	No	40%	15,319,000	6,096,000	286,000	2,400,000	110,000	3,300,000	12,635	3,430,007	06/01/23	07/01/25	03/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0817000060	SHOPP	SBD	010	NSTALL GORE PAVING, PAVE UNDER GUARDRAIL, MVP'S, ACCESS ROADS, SLOPE PAVING, ACCESS GATES & UPGRADE IRRIGATION FACILITIES	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	54%	3,805,000	2,069,000	526,000	746,000	53,000	744,000	1,849,311	1,500,746	01/04/19	09/30/22	09/03/24	Caltrans	Caltrans	Caltrans	Caltrans
0817000074	SHOPP	59V08	VAR	REPAIR DETECTION SITES	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	61%	4,270,000	2,622,000	346,000	912,000	90,000	1,274,000	4,626,784	1,664,418	05/28/19	07/16/21	08/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0817000075	SHOPP	SBD	060	ADD WB AUX LANE, ADD EB DECELERATION LANE, WIDEN I-15 S-W CONNECTOR, WIDEN RAMPS & BRIDGES	0.00	0.00	0.00	6.08	0.00	0.00	0.00	1.47	SHOPP	2018	No	No	No	Yes	44%	29,538,000	12,990,000	2,700,000	4,170,000	20,000	6,100,000	7,792,103	11,340,997	05/27/21	04/02/24	10/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0817000098	SHOPP	59V08	VAR	ESTABLISH AN EA FOR LEGAL SUPPORT WORK	0.53	0.32	0.19	0.44	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	194,502				Caltrans	Caltrans	Caltrans	Caltrans
0817000114	SHOPP	59V08	VAR	REPLACEMENT OF TWO OUTSIDE LANES AND CONCRETE SLABS	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	12%	133,290,000	16,479,000	0	6,037,000	70,000	10,372,000	142,294,979	20,447,222	05/13/19	06/06/22	06/28/24	Caltrans	Caltrans	Caltrans	Caltrans
0817000132	SHOPP	SBD	215	LANE RECONFIGURATION & PAVEMENT WIDENING	0.00	0.00	0.03	0.08	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	72%	6,458,000	4,661,000	1,065,000	1,615,000	31,000	1,950,000	5,825,881	4,389,046	06/29/20	05/10/22	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0817000138	SHOPP	SBD	138	INSTALL TRAFFIC SIGNALS, REALIGN CAJON BLVD, WIDEN SB OFF-RAMP TO PROVIDE LTL & CONST CURB RAMPS	0.00	0.00	0.26	2.23	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	96%	3,173,000	3,035,000	570,000	1,160,000	255,000	1,050,000	125,945	2,406,839	09/15/22	12/01/23	02/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0817000139	SHOPP	SBD	138	WIDEN ROADWAY TO PROVIDE UP TO 4 FOOT MEDIAN, WIDEN SHOULDERS AND CONSTRUCT RUMBLE STRIPS	0.00	0.00	0.12	0.43	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	57%	6,607,000	3,754,000	850,000	1,200,000	75,000	1,629,000	4,057,051	3,293,436	12/09/21	07/06/23	07/09/25	Caltrans	Caltrans	Caltrans	Caltrans
0817000142	SHOPP	59V08	VAR	INSTALL PAVING BEYOND GORE AREAS, VEGETATION CONTROL, ADDING MAINTENANCE VEHICLE PULLOUTS AND ACCESS GATES	0.00	0.00	0.00	4.71	0.00	0.00	0.00	0.07	SHOPP	2022	No	No	No	No	36%	6,982,000	2,545,000	620,000	620,000	33,000	1,272,000	0	1,552,119	04/14/23	07/01/24	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0817000179	SHOPP	59V08	VAR	UPGRADE AND/OR INSTALL HORIZONTAL CURVE WARNING SIGNS	0.00	0.68	0.17	0.00	0.00	0.16	0.00	0.00	SHOPP	2022	No	No	No	No								0	0	01/02/24			Caltrans	Caltrans	Caltrans	Caltrans
0817000182	SHOPP	RIV	074	INSTALL HORIZONTAL DRAINAGE SYSTEM & REPAIR CLOGGED DRAINAGE	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	92%	3,826,000	3,511,000	983,000	1,374,000	77,000	1,077,000	1,489,483	3,018,830	09/08/21	03/20/23	01/30/25	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0817000193	SHOPP	SBD	210	ROADWAY REHABILITATION	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	Yes								0	0	11/06/19	08/01/23	01/30/24	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0817000196	SHOPP	RIV	010	PAVEMENT REPLACEMENT LANES 3 & 4 & OUTSIDE SHOULDERS WITH JPCP, OVERLAY INSIDE SHOULDER, CONCRETE SLAB REPLACEMENT LANE 1 & 2 & UPGRADE CURB RAMPS	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.02	SHOPP	2016	No	No	No	No	15%	180,171,000	27,917,000	5,375,000	10,817,000	312,000	11,413,000	176,317,478	24,354,163	12/16/19	02/28/23	02/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0817000230	SHOPP	RIV	111	CONSTRUCT & RECONSTRUCT CURB RAMPS	0.00	0.00	1.89	0.68	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	85%	8,772,000	7,476,000	0	1,547,000	3,339,000	2,590,000	1,883,182	5,753,768	05/12/22	06/08/23	12/09/24	Caltrans	Caltrans	Caltrans	Caltrans
0817000237	SHOPP	SBD	015	EXTEND DECELERATION LANE AT RTE 15 SB OFF-RAMP	0.00	0.00	0.03	0.43	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	85%	4,525,000	3,845,000	775,000	1,190,000	40,000	1,840,000	1,574,606	3,299,479	12/02/21	05/08/23	11/18/24	Caltrans	Caltrans	Caltrans	Caltrans
0817000239	PARTNERSHIP	RIV	091	EXPRESS LANES NORTH DIRECT CONNECTOR (NDC)	0.00	0.00	0.10	3.34	0.00	0.00	0.00	2.00	N/A	N/A	No	No	No	No								0	11,244,282	04/10/20	04/30/27	06/24/29	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0817000240	SHOPP	SBD	060	IMPROVE FREIGHT CORRIDOR MOVEMENT BY REMOVING VERTICAL CLEARANCE CONSTRAINT	0.00	0.00	0.01	2.83	0.00	0.00	0.00	0.08	SHOPP	2020	No	No	No	Yes	106%	9,090,000	9,672,000	5,822,000	1,380,000	50,000	2,420,000	5,992,445	7,257,425	02/04/22	12/05/23	06/05/25	Caltrans	Caltrans	Caltrans	Caltrans
0818000002	SHOPP	RIV	060	INSTALL RAMP METERS AND OTHER TRANSPORTATION MANAGEMENT SYSTEM ELEMENTS, WIDEN RAMPS FOR HOV BYPASS, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS, AND INSTALL MAINTENANCE VEHICLE PULLOUTS	0.00	0.20	0.03	4.14	0.00	0.08	0.00	0.07	SHOPP	2022	No	No	No	No	49%	12,654,000	6,154,000	1,233,000	2,083,000	64,000	2,774,000	50,486	2,884,987	09/07/23	09/08/25	11/09/26	Caltrans	Caltrans	Caltrans	Caltrans
0818000012	SHOPP	RIV	215	REHABILITATE PAVEMENT, REPLACE SHOULDER RUMBLE STRIP, UPGRADE CULVERTS, UPGRADE GUARDRAIL, STABILIZE SLOPES, AND ENHANCE HIGHWAY WORKER SAFETY	0.00	0.39	0.02	6.63	0.00	0.24	0.00	0.00	SHOPP	2022	No	No	No	No	26%	27,632,000	7,167,000	1,374,000	2,206,000	43,000	3,544,000	2,000	2,506,938	11/01/23	10/01/25	11/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0818000013	SHOPP	SBD	083	REHABILITATE PAVEMENT AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS	0.00	7.50	2.99	0.00	0.00	0.13	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	68%	24,095,000	16,464,000	3,342,000	5,553,000	1,772,000	5,797,000	0	2,603,275	03/03/25	04/01/27	04/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0818000014	SHOPP	SBD	247	REHABILITATE PAVEMENT AND WIDEN SHOULDERS	0.00	2.75	3.66	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	29%	29,287,000	8,357,000	1,494,000	2,073,000	2,090,000	2,700,000	45,554	2,297,082	01/03/25	07/31/26	01/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0818000015	SHOPP	RIV	215	REHABILITATE PAVEMENT, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS, UPGRADE GUARDRAIL, ENHANCE HIGHWAY WORKER SAFETY, AND INSTALL SLOPE STABILIZATION AND EROSION CONTROL MEASURES	0.00	3.19	0.04	0.00	0.00	0.15	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	22%	38,077,000	8,566,000	1,678,000	2,576,000	51,000	4,261,000	0	2,800,735	08/01/24	03/30/28	03/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0818000016	SHOPP	SBD	018	REHABILITATE PAVEMENT, REHABILITATE DRAINAGE SYSTEMS, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS, AND UPGRADE SIGNS	0.00	2.73	1.86	0.00	0.00	0.52	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	53%	17,053,000	9,121,000	1,867,000	2,357,000	1,417,000	3,480,000	15,350	2,930,786	10/01/24	04/01/26	10/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000017	SHOPP	RIV	074	CONSTRUCT NEW MAINTENANCE FACILITY AT EXISTING LOCATION	0.00	2.38	0.35	0.00	0.00	3.25	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	57%	9,858,000	5,582,000	1,027,000	2,204,000	88,000	2,263,000	3,548	1,312,690	05/02/25	01/04/27	11/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000018	SHOPP	SBD	018	REHABILITATE CULVERTS AND INSTALL CHANGEABLE MESSAGE SIGNS	0.00	1.72	0.26	0.00	0.00	0.16	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	76%	5,511,000	4,181,000	1,156,000	1,260,000	23,000	1,742,000	5,548	1,652,232	10/01/24	11/02/26	11/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0818000019	SHOPP	SBD	015	UPGRADE WATER AND WASTEWATER TREATMENT	0.00	1.07	0.06	0.00	0.00	0.67	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	31%	13,979,000	4,296,000	603,000	1,699,000	13,000	1,981,000	1,424	1,330,598	08/01/24	08/01/25	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000043	SHOPP	RIV	243	REHABILITATE PAVEMENT AND DRAINAGE SYSTEMS; UPGRADE GUARDRAIL, LIGHTING, AND SIGN PANELS; UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS; AND ENHANCE HIGHWAY WORKER SAFETY IMPROVEMENTS	0.00	2.61	0.07	0.00	0.00	0.53	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	23%	21,271,000	4,943,000	864,000	1,311,000	60,000	2,708,000	2,548	1,440,610	01/03/25	10/08/26	10/11/30	Caltrans	Caltrans	Caltrans	Caltrans
0818000047	PARTNERSHIP	RIV	015	NB HOOK RAMP TO GRAPE ST (PHASE 1)	0.00	0.00	0.32	1.18	0.00	0.00	0.00	0.26	STIP	2018	No	No	No	Yes								0	2,406,509	05/18/20	08/01/23	08/01/25	Lake Elsinore, City of	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0818000055	SHOPP	RIV	010	REPLACE EXISTING ROCK SLOPE PROTECTION TO RESTORE SCOUR PROTECTION (RSP) TO RESTORE SCOUR PROTECTION	0.00	1.94	0.03	0.42	0.00	0.55	0.00	0.14	SHOPP	2022	No	Yes	Yes	No	54%	10,510,000	5,679,000	1,065,000	1,912,000	51,000	2,651,000	0	1,355,002	06/06/24	05/06/25	05/10/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000063	PARTNERSHIP	RIV	015	I-15 EXPRESS LANES (SOUTHERN EXTENSION)	3.26	0.01	0.00	0.00	0.44	0.00	0.00	0.00	STIP	2018	No	No	No	No								0	2,392,291	06/02/25	07/03/28	07/02/29	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0818000069	SHOPP	SBD	015	SEISMIC WORK AND BRIDGE RAIL UPGRADE TO MAKE STANDARD	0.00	0.70	0.05	0.62	0.00	0.28	0.00	0.35	SHOPP	2022	No	Yes	No	No	34%	15,140,000	5,202,000	840,000	1,951,000	31,000	2,380,000	0	2,253,391	05/15/24	07/15/25	10/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000070	SHOPP	SBD	018	REPAIR EMBANKMENT SLOPES, REMOVE & REPLACE WALLS WITH SIDE HILL VIADUCT AND CONCRETE BARRIER RAILING	0.00	0.00	0.10	2.36	0.00	0.00	0.00	1.51	SHOPP	2020	No	No	No	No	65%	7,133,000	4,629,000	1,011,000	1,498,000	151,000	1,969,000	8,580	2,769,466	02/02/24	09/02/25	11/25/26	Caltrans	Caltrans	Caltrans	Caltrans
0818000084	SHOPP	59V08	VAR	INSTALL ELECTRIC ZERO-EMISSIN VEHICLE (ZEV) CHARGING STATIONS	0.00	0.00	0.09	2.35	0.00	0.00	0.00	0.03	SHOPP	2022	No	No	No	Yes	122%	2,460,000	3,013,000	793,000	1,118,000	62,000	1,040,000	8,160	1,491,271	03/01/23	05/01/24	05/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0818000086	SHOPP	SBD	215	REHABILITATE PAVEMENT, UPGRADE SAFETY DEVICES, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS, AND ENHANCE HIGHWAY WORKER SAFETY	0.00	0.22	0.07	4.94	0.00	0.12	0.00	0.10	SHOPP	2022	No	No	No	No	25%	15,740,000	4,009,000	645,000	1,205,000	129,000	2,030,000	0	1,734,432	09/05/23	03/04/25	09/28/26	Caltrans	Caltrans	Caltrans	Caltrans
0818000088	SHOPP	RIV	010	MILL & OVERLAY PAVEMENT, LOCALIZED DIGOUTS, BRIDGE RAIL REPLACEMENT, SIGN PANELS & LIGHTING REPAIR, REPLACE OVERHEAD SIGN STRUCTURES, UPGRADE CURB RAMPS, IMPROVE ROADSIDE SAFETY	2.42	7.00	0.01	0.00	0.20	0.19	0.00	0.00	SHOPP	2022	Yes	No	No	No	25%	53,488,000	13,336,000	2,261,000	4,755,000	26,000	6,294,000	0	563,529	10/02/26	01/03/28	01/04/30	Caltrans	Caltrans	Caltrans	Caltrans
0818000089	SHOPP	RIV	010	PAVEMENT REHABILITATION	2.26	7.24	0.23	0.00	0.12	0.46	0.00	0.00	SHOPP	2022	Yes	No	No	No	20%	57,147,000	11,218,000	2,988,000	3,150,000	318,000	4,762,000	0	607,211	10/15/25	09/15/26	03/17/28	Caltrans	Caltrans	Caltrans	Caltrans
0818000090	SHOPP	RIV	015	UPGRADE FACILITIES TO AMERICAN WITH DISABILITY ACT (ADA) STANDARDS	0.00	0.01	0.03	3.10	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	146%	1,918,000	2,806,000	763,000	1,013,000	34,000	996,000	12,576	1,847,254	07/05/23	07/31/24	07/07/26	Caltrans	Caltrans	Caltrans	Caltrans
0818000094	SHOPP	RIV	060	UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS	0.00	0.59	0.33	2.34	0.00	0.16	0.00	0.06	SHOPP	2022	No	No	No	No	150%	2,388,000	3,581,000	421,000	948,000	497,000	1,715,000	10,676	1,373,587	02/05/24	03/05/25	11/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0818000097	SHOPP	RIV	010	REPLACE EXISTING WEIGH-IN-MOTION SYSTEM & INSTALL CMS	0.00	0.04	0.03	1.73	0.00	0.01	0.00	0.03	SHOPP	2022	No	No	No	No	77%	2,952,000	2,280,000	597,000	892,000	18,000	773,000	6,890	1,442,067	08/01/23	03/03/25	03/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000098	SHOPP	RIV	010	SCOUR MITIGATION AND BRIDGE RAIL UPGRADE	0.00	0.36	0.05	2.69	0.00	0.19	0.00	0.62	SHOPP	2022	No	No	No	No	98%	4,187,000	4,092,000	912,000	1,446,000	17,000	1,717,000	23,075	1,855,278	12/13/23	12/02/24	02/13/26	Caltrans	Caltrans	Caltrans	Caltrans
0818000099	SHOPP	SBD	040	PAVEMENT REHABILITATION, UPGRADE SIGNS AND LIGHTING, UPGRADE CURB RAMPS TO AMERICANS WITH DISABILITIES ACT STANDARDS, AND UPGRADE SAFETY DEVICES	0.00	1.17	1.41	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	17%	41,197,000	6,974,000	1,132,000	1,400,000	756,000	3,686,000	9,048	2,116,756	01/03/25	03/19/26	09/20/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000102	SHOPP	RIV	215	REHABILITATE PAVEMENT, UPGRADE CURB RAMPS TO AMERICANS WITH DISABILITIES ACT STANDARDS, AND REPLACE SIGNS	0.00	1.45	0.05	1.43	0.00	0.22	0.00	0.17	SHOPP	2022	No	Yes	Yes	No	29%	19,951,000	5,865,000	1,022,000	1,800,000	90,000	2,953,000	5,090	2,241,072	06/06/24	01/13/26	01/07/28	Caltrans	Caltrans	Caltrans	Caltrans
0818000121	SHOPP	SBD	VAR	INSTALL CHANGEABLE MESSAGE SIGNS, GUARDRAIL SHIELDING, AND MAINTENANCE VEHICLE PULLOUTS	0.00	0.28	0.03	3.10	0.00	0.05	0.00	0.14	SHOPP	2022	No	No	No	No	38%	12,813,000	4,930,000	1,028,000	1,493,000	109,000	2,300,000	16,710	2,431,132	10/03/23	12/01/25	03/10/26	Caltrans	Caltrans	Caltrans	Caltrans
0818000122	SHOPP	SBD	VAR	INSTALL CHANGEABLE MESSAGE SIGNS (CMS), GUARD RAIL UPGRADES & MVP	0.00	0.36	0.16	2.84	0.00	0.19	0.00	0.50	SHOPP	2022	No	No	No	No	38%	14,491,000	5,527,000	1,345,000	1,461,000	101,000	2,620,000	8,370	2,906,562	01/02/24	07/01/26	12/08/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000123	SHOPP	SBD	VAR	UPGRADE CHANGEABLE MESSAGE SIGNS	0.00	0.20	0.26	4.49	0.00	0.07	0.00	1.41	SHOPP	2022	No	No	No	No	40%	15,680,000	6,223,000	1,061,000	1,727,000	223,000	3,212,000	0	2,599,795	12/01/23	07/01/25	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000124	SHOPP	RIV	015	UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS	0.00	1.25	0.15	0.94	0.00	0.24	0.00	0.07	SHOPP	2022	No	Yes	Yes	No	227%	1,700,000	3,858,000	1,012,000	1,486,000	319,000	1,041,000	6,976	1,996,573	05/01/24	05/01/25	05/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000125	PARTNERSHIP	SBD	015	CONSTRUCT 1.25 MI LONG CLASS I BIKE AND PEDESTRIAN TRAIL	0.00	0.00	0.03	2.09	0.00	0.00	0.00	0.16	N/A	N/A	No	No	No	Yes								0	750,206	05/02/23	04/23/24		Fontana, City of	Fontana, City of	Fontana, City of	Fontana, City of

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0818000135	SHOPP	59V08	VAR	UPGRADE CHANGEABLE MESSAGE SIGNS AND GUARDRAIL SHIELDING, AND CONSTRUCT MAINTENANCE VEHICLE PULLOUTS	0.00	0.37	0.01	1.51	0.00	0.19	0.00	0.33	SHOPP	2022	No	No	No	No	70%	6,704,000	4,691,000	863,000	1,463,000	65,000	2,300,000	0	1,716,674	12/01/23	04/01/26	04/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0818000153	PARTNERSHIP	RIV	091	GRADE SEPARATION (SOP)	0.00	0.00	0.13	0.45	0.00	0.00	0.00	0.02	STIP	2020	No	No	No	No								0	1,377,926	03/30/22	06/01/23	08/22/24	Corona, City of	Corona, City of	Corona, City of	Corona, City of
0818000175	SHOPP	RIV	062	WIDEN SHOULDERS TO 8' WITH RUMBLE STRIPS & INSTALL CENTER RUMBLE STRIP	0.00	0.00	0.02	0.09	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	63%	1,240,000	779,000	0	120,000	20,000	639,000	1,461,774	908,860	08/23/19	07/07/20	12/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0818000176	PARTNERSHIP	RIV	015	CONSTRUCT A BICYCLE TRAIL ALONG SANTA GERTRUDIS CREEK (SOP)	0.00	0.00	0.03	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	454,460	04/29/21	05/01/23	09/08/23	Temecula, City of	Temecula, City of	Temecula, City of	Temecula, City of
0818000181	PARTNERSHIP	SBD	010	CONSTRUCT A NEW INTERCHANGE	1.30	0.00	0.00	0.00	0.05	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	302,294	12/10/29	06/18/31	06/10/33	Yucaipa, City of	Yucaipa, City of	Yucaipa, City of	Yucaipa, City of
0818000187	PARTNERSHIP	SBD	210	INTERCHANGE IMPROVEMENTS (SOP)	0.00	0.00	0.01	1.71	0.00	0.00	0.00	0.28	N/A	N/A	No	No	No	Yes								0	762,520	03/08/23	01/08/24		Rialto, City of	Rialto, City of	Rialto, City of	Rialto, City of
0818000192	PARTNERSHIP	RIV	215	INSTALL 450' STEEL PIPELINE	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	583,878	04/13/23	03/11/25	09/04/25	Private	Private	Private	Private
0818000194	SB1 (non-RMRA)	SBD	018	WIDEN RTE 18 TO 6 LANES, ADDITION OF 2ND LTL FR WB TO SB DIRECTION, BIKE LANES, REALIGN & WIDEN APPLE VALLEY ROAD, MODIFY EXISTING DRAINAGE SYSTEM, REPLACE TRAFFIC SIGNAL, CONSTRUCT RETAINING WALL & CURB & SIDEWALK IMPROVEMENTS (PHASE 1)	0.00	0.00	0.04	0.18	0.00	0.00	0.00	0.04	STIP	2020	No	No	No	No								7,966	1,388,908	08/14/20	11/10/22	05/10/24	Apple Valley, City of	Apple Valley, City of	Apple Valley, City of	Apple Valley, City of
0818000209	PARTNERSHIP	59V08	VAR	ADD A WESTBOUND LANE TO SR-91 BETWEEN SR-241 AND GREEN RIVER ROAD	0.00	0.00	0.12	0.63	0.00	0.00	0.00	0.05	N/A	N/A	No	No	No	No								0	2,022,671	09/08/20	08/08/22	05/31/24	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0819000006	SHOPP	RIV	VAR	REPAIR/REPLACE GUARDRAIL, REPLACE SIGNS, DEBRIS REMOVAL AND TREE REMOVAL THROUGH A DIRECTOR'S ORDER	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	30%	5,010,000	1,525,000	250,000	400,000	125,000	750,000	2,197,684	1,300,523	09/20/18	08/12/20	12/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0819000012	SHOPP	RIV	VAR	REPAIR/REPLACE DRAINAGE SYSTEMS, EROSION CONTROL, REINFORCE EMBANKMENT, CLEAN BASINS, ROCK SCALING, SLOPE EXCAVATION, REPLACE PAVEMENT, AND REMOVE SETTLEMENT.	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.04	SHOPP	2018	No	No	No	No	19%	25,000,000	4,650,000	500,000	850,000	300,000	3,000,000	15,162,078	3,492,359	02/15/19	07/30/21	12/29/23	Caltrans	Caltrans	Caltrans	Caltrans
0819000031	SHOPP	RIV	015	CONSTRUCT AUX LANES, EMPIRE CREEK BR NO 2611/R WIDENED IN BOTH DIRECTIONS, RANCHO CALIFORNIA RD ON-RAMPS WIDENED, CONSTRUCTION OF SOUNDWALLS & TIEBACK WALL, REHABILITATE LIGHTING, REHAB DRAINAGE, INSTALL TMS ELEMENTS, UPGR GUARDRAIL	0.00	6.40	0.06	0.00	0.00	4.83	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	36%	39,372,000	14,287,000	3,177,000	3,600,000	69,000	7,441,000	2,764	2,780,807	12/02/24	12/16/26	12/18/28	Caltrans	Caltrans	Caltrans	Caltrans
0819000045	SHOPP	RIV	215	CONSTRUCT SOUTHBOUND AND NORTHBOUND AUXILIARY LANES	0.00	0.00	0.02	2.05	0.00	0.00	0.00	0.10	SHOPP	2020	No	No	No	Yes	45%	6,039,000	2,734,000	699,000	762,000	22,000	1,251,000	2,566,982	3,299,891	04/26/22	01/30/24	06/16/25	Caltrans	Caltrans	Caltrans	Caltrans
0819000050	SHOPP	SBD	040	RECONSTRUCT 2 SAFETY ROADSIDE REST AREAS (SRRA), UPGRADE WATER/WASTEWATER, PAVING AND SITE AMENITIES (EB & WB)	0.00	0.43	0.05	2.99	0.00	0.42	0.00	0.62	SHOPP	2022	No	No	No	No	32%	31,623,000	10,073,000	1,177,000	2,804,000	55,000	6,037,000	0	4,021,833	12/27/23	10/28/26	12/07/28	Caltrans	Caltrans	Caltrans	Caltrans
0819000074	SHOPP	SBD	095	COLD IN-PLACE RECYCLE	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	33%	21,081,000	6,872,000	850,000	1,690,000	172,000	4,160,000	21,958,085	6,294,461	05/19/20	06/07/21	04/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0819000090	SHOPP	RIV	074	WIDEN ROADWAY TO PROVIDE 2' MEDIAN BUFFER & 4' SHOULDERS, INSTALL RUMBLE STRIPS, UPGRADE GUARDRAIL & REGRADE SIDE SLOPES	0.00	9.11	4.28	0.00	0.00	2.14	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	21%	95,261,000	20,213,000	5,921,000	5,161,000	333,000	8,798,000	14,764	5,367,825	12/12/24	12/10/27	07/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0819000102	SHOPP	SBD	259	CONSTRUCT MEDIAN BARRIER, MILL AND OVERLAY INSIDE SHOULDER, REPLACE PAVEMENT STRIPES, MARKERS, IRRIGATION & PLANTING	0.00	0.00	0.07	0.20	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	226%	511,000	1,155,000	296,000	495,000	17,000	347,000	429,012	1,618,948	10/07/21	03/01/23	09/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0819000103	SHOPP	SBD	083	ENHANCE CLASS III BIKE FACILITY BY ADDING COMPREHENSIVE SIGNS, STRIPING & PAVEMENT MARKINGS FOR BICYCLE SAFETY	0.00	0.00	0.04	1.18	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	Yes	56%	3,563,000	2,012,000	800,000	553,000	18,000	641,000	0	1,318,509	11/02/22	10/02/23	10/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0819000106	SHOPP	RIV	074	STABILIZE SLOPE	0.00	0.00	0.03	0.06	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	12%	14,000,000	1,630,000	150,000	400,000	80,000	1,000,000	9,989,646	1,516,535	09/13/19	02/02/21	10/03/23	Caltrans	Caltrans	Caltrans	Caltrans
0819000117	PARTNERSHIP	RIV	215	INTERCHANGE IMPROVEMENTS	1.34	0.00	0.00	0.00	0.01	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	259,037	04/30/27	04/30/29	04/30/31	Perris, City of	Perris, City of	Perris, City of	Perris, City of
0819000122	SHOPP	RIV	010	INSTALL RAMP E-SCREENING SYSTEM, CONNECT CVEF TO CITY WATER SUPPLY, CONST 2 INSPECTION PITS & 4 INSPECTION BOOTHS, DEMOLISH THE AGRICULTURAL INSP BUILDING, REPLACE THE SCALE HEAD PLATFORM AND REPLACE THE SEPTIC SYSTEM FOR EB CVEF	3.48	1.32	0.02	0.00	0.60	0.43	0.00	0.00	SHOPP	2022	Yes	No	No	No	81%	10,212,000	8,277,000	1,821,000	2,239,000	202,000	4,015,000	0	370,349	12/18/25	03/04/27	09/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0819000126	SHOPP	SBD	VAR	UPGRADE EXISTING CENSUS STATIONS	1.15	1.14	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	76%	3,565,000	2,715,000	514,000	1,043,000	45,000	1,113,000	0	76,844	04/06/26	04/06/28	04/08/30	Caltrans	Caltrans	Caltrans	Caltrans
0819000129	SHOPP	SBD	038	PAVEMENT REHABILITATION, UPGRADING TMS ITEMS, UPGRADING CURB RAMPS & SIGN PANELS	3.57	1.16	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	61%	12,481,000	7,665,000	1,802,000	1,580,000	2,238,000	2,045,000	0	457,970	07/06/26	08/02/27	08/03/29	Caltrans	Caltrans	Caltrans	Caltrans
0819000130	SHOPP	SBD	038	PAVEMENT REHABILITATION, UPGRADING OF CURB RAMPS & TMS ELEMENTS, NEW ADA CURB RAMPS, BUS RAMPS & SIDEWALKS	0.76	4.28	4.78	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	86%	8,580,000	7,362,000	1,669,000	1,712,000	1,964,000	2,017,000	0	414,010	09/02/25	11/02/26	11/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0819000139	PARTNERSHIP	RIV	010	RELOCATE EXISTING INSPECTION STATION & HOBSON WAY RAMPS	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	417,747	01/12/27	07/03/28	01/03/30	Various Agencies	Various Agencies	Various Agencies	Various Agencies
0819000141	SHOPP	RIV	010	DEMOLISH 2 OFFICE BUILDINGS AND CONST 1 OFFICE BUILDING, CONST 6 BAY MATERIALS BINS, TRASH BIN COVER, ADD STANDBY GENERATOR AND UPGRADE ADA INFRASTRUCTURE	1.48	1.41	0.06	0.00	0.05	3.81	0.00	0.00	SHOPP	2022	Yes	No	No	No	71%	7,529,000	5,314,000	898,000	2,205,000	47,000	2,164,000	0	360,901	09/02/25	09/01/26	03/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0819000148	SHOPP	RIV	079	CONSTRUCT MEDIAN BARRIER AND PLACE INSIDE AND OUTSIDE GROUND-IN RUMBLE STRIPS	0.00	0.00	0.00	0.84	0.00	0.00	0.00	0.09	SHOPP	2020	No	No	No	Yes	81%	3,478,000	2,811,000	811,000	966,000	21,000	1,013,000	708,065	2,021,366	07/11/22	08/04/23	01/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0819000152	SHOPP	SBD	015	PAVEMENT REHABILITATON, UPGRADE GUARDRAIL, RSP, SIGN PANELS & LIGHTING REHABILITATION	5.62	0.83	0.00	0.00	0.07	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	28%	35,587,000	9,979,000	2,211,000	2,543,000	25,000	5,200,000	0	314,421	08/06/26	12/06/27	12/07/29	Caltrans	Caltrans	Caltrans	Caltrans
0819000155	SHOPP	SBD	247	PAVEMENT REHABILITATION	4.54	2.10	1.61	0.00	0.01	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	65%	9,046,000	5,836,000	1,480,000	1,417,000	1,415,000	1,524,000	0	484,366	11/03/26	11/04/27	11/05/29	Caltrans	Caltrans	Caltrans	Caltrans
0819000156	SHOPP	SBD	083	PAVEMENT REHABILITATION, UPGRADE EXISTING CURB RAMPS, SIGN PANELS, GUARDRAIL & LIGHTING	4.03	0.67	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	42%	16,013,000	6,646,000	1,530,000	1,792,000	489,000	2,835,000	0	299,883	08/14/26	09/01/27	09/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0819000158	SHOPP	RIV	215	CAPM PAVEMENT REPAIR & ROADSIDE SAFETY IMPROVEMENTS	1.82	7.08	0.23	0.00	0.13	0.83	0.00	0.00	SHOPP	2022	Yes	No	No	No	19%	48,319,000	9,201,000	1,851,000	2,346,000	175,000	4,829,000	0	381,033	11/03/25	09/01/27	08/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0819000159	SHOPP	SBD	018	PAVEMENT REHABILITATION, CONST 8' SHOULDERS & MEDIAN & SHOULDER RUMBLE STRIPS, RESTORE TMS ELEMENTS, UPGRADE SIGN PANEL, UPGRADE GUARDRAIL & EXTEND CULVERTS	7.64	0.33	0.93	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	43%	28,559,000	12,153,000	3,429,000	2,472,000	3,987,000	2,265,000	0	229,073	12/02/26	09/03/27	03/05/29	Caltrans	Caltrans	Caltrans	Caltrans
0819000162	SHOPP	RIV	091	PAVEMENT REHABILITATION, UPGRADE SIGN PANELS & GUARDRAI	0.86	5.10	0.19	0.00	0.02	0.11	0.00	0.00	SHOPP	2022	Yes	No	No	No	39%	19,940,000	7,808,000	1,569,000	2,258,000	219,000	3,762,000	0	412,862	09/16/25	06/01/27	06/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0819000167	SHOPP	SBD	095	PAVEMENT OVERLAY WITH 0.2 FEET RHMA-G, LOCALIZED DIGOUTS, REPLACE AC DIKE, RE-STRIPE ALL LANES, REPLACE RUMBLE STRIPS, PLACE SHOULDER BACKING, REPLACE 1 SIGN PANEL, ADJUST PASSING ZONES, REPLACE GUARDRAIL	3.76	0.85	0.00	0.00	0.01	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	56%	7,508,000	4,200,000	1,575,000	941,000	61,000	1,623,000	0	347,998	12/01/25	08/03/26	02/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0820000007	PARTNERSHIP	RIV	010	CONSTRUCT MISSING WB ON-RAMP & EB OFF-RAMP AT I-10 SINGLETON RD IC	0.01	0.33	0.01	1.02	0.00	0.00	0.00	0.00	N/A	N/A	Yes	Yes	No	No								0	560,761	02/02/24	01/25/25	01/29/27	Calimesa, City of	Calimesa, City of	Calimesa, City of	Calimesa, City of
0820000009	PARTNERSHIP	RIV	111	CONSTRUCT 14' WIDE CONCRETE PATHWAY ALONG EAST SIDE OF HIGHWAY 111 (SOP)	0.00	0.14	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	380,975	11/27/24	12/29/25	12/24/26	Coachella Valley Association of Governments	Coachella Valley Association of Governments	Coachella Valley Association of Governments	Coachella Valley Association of Governments

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0820000026	SHOPP	RIV	091	REHABILITATE LANDSCAPING AND IRRIGATION SYSTEMS	0.00	0.09	0.03	0.68	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	40%	3,979,000	1,593,000	400,000	450,000	100,000	643,000	0	985,535	10/02/23	09/01/27	03/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0820000042	SHOPP	SBD	VAR	INSTALL RETROREFLECTIVE MARKERS AND UPGRADE PAVEMENT DELINEATION AT 42 RAMPS	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	74%	1,937,000	1,434,000	480,000	377,000	11,000	566,000	806,592	1,173,464	11/02/21	07/15/22	10/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0820000060	PARTNERSHIP	SBD	083	CONSTRUCT EUCLID COMMERCE CENTER (SOP)	0.00	0.00	0.03	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	527,851	06/16/21	10/29/22	10/07/24	Private	Private	Private	Private
0820000061	SHOPP	RIV	010	PAVEMENT MARKINGS & STRIPING AT EXIT & ENTRANCE RAMPS & UPGRADING SIGN PANELS	0.00	0.00	0.05	0.28	0.00	0.00	0.01	0.01	SHOPP	2020	No	No	No	No	114%	1,407,000	1,604,000	558,000	463,000	71,000	512,000	652,260	1,056,192	09/02/22	03/31/23	12/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0820000074	PARTNERSHIP	RIV	015	CONSTRUCT NB AUXILIARY LANE	0.00	0.44	0.00	0.00	0.00	0.17	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	1,068,171	07/15/24	01/08/25	01/08/27	Temecula, City of	Temecula, City of	Temecula, City of	Temecula, City of
0820000075	PARTNERSHIP	59V08	015	ONE TO TWO EXPRESS LANES IN EACH DIRECTION BETWEEN CANTU-GALLEANO RANCH ROAD AND FOOTHILL BOULEVARD, ONE AUXILIARY LANE IN EACH DIRECTION BETWEEN SR-60 AND I-10	0.00	0.81	0.09	2.12	0.00	0.05	0.00	0.63	STIP	2022	No	No	No	No								0	5,267,977	12/20/23	08/26/26	08/09/27	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0820000076	SHOPP	SBD	018	CAPM PAVEMENT REPAIR, CULVERT REPAIR, GUARDRAIL UPGRADE AND SIGN PANEL REPLACEMENT	3.96	0.86	0.00	0.00	0.08	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	52%	13,853,000	7,152,000	1,694,000	1,642,000	944,000	2,872,000	0	142,678	09/16/26	05/01/28	05/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0820000080	PARTNERSHIP	RIV	010	INTERCHANGE IMPROVEMENTS SOP PROJECT	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	210,927	09/13/22	03/28/23	05/28/24	Private	Private	Private	Private
0820000089	SHOPP	SBD	015	PLACE POLYESTER CONCRETE OVERLAY, REPLACE JOINT SEALS & TREAT APPROACH AND DEPARTURE SLABS WITH METHACRYLATE	1.46	1.62	0.05	0.00	0.10	0.73	0.00	0.00	SHOPP	2022	Yes	No	No	No	85%	3,596,000	3,051,000	720,000	1,279,000	49,000	1,003,000	0	117,377	11/03/25	07/03/26	01/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0820000090	SHOPP	SBD	210	SEISMICALLY RETROFIT LYTLE CREEK BRIDGE	1.14	0.89	0.08	0.00	0.65	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	86%	7,517,000	6,462,000	1,598,000	2,308,000	214,000	2,342,000	0	465,314	10/02/26	12/15/27	06/15/29	Caltrans	Caltrans	Caltrans	Caltrans
0820000092	SHOPP	SBD	015	REPLACE ROCK SLOPE PROTECTION AT SIX BRIDGE LOCATIONS - TELEPHONE WASH BR 54-0233L, MESCAL DITCH BR 54-0303L/R, CENDA DITCH BR 54-1308L, & IVANPAH DITCH BR 54-0316L/R AND UPGRADE MBGR TO MGS AND CONST VEGETATION CONTROL	3.88	0.00	0.00	0.00	0.49	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	71%	9,113,000	6,483,000	1,824,000	1,724,000	168,000	2,767,000	0	432,599	10/01/26	04/03/28	10/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0820000095	PARTNERSHIP	RIV	015	INSTALL ENHANCED LANDSCAPING	0.00	0.41	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	309,157	03/15/24	11/21/24	05/07/27	Temecula, City of	Temecula, City of	Temecula, City of	Temecula, City of
0820000097	PARTNERSHIP	SBD	018	WIDEN SR-18 FROM 2 TO 4 LANES AND A CENTER MEDIAN LANE FROM SR-138 TO US 395	2.09	0.00	0.00	0.00	0.05	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	11/15/27	08/16/29	02/18/31	Caltrans	Caltrans	Caltrans	Caltrans
0820000130	SHOPP	59V08	VAR	INSTALL WRONG-WAY PAVEMENT MARKERS, RESTRIPING AND UPGRADE SIGNS	0.00	0.00	0.04	0.97	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	Yes	65%	2,754,000	1,779,000	642,000	536,000	36,000	565,000	0	977,761	02/16/23	09/18/23	09/17/24	Caltrans	Caltrans	Caltrans	Caltrans
0820000147	STIP	SBD	010	ADD 1 EXPRESS LANE IN EACH DIRECTION JUST EAST OF I-15 TO PEPPER AVENUE IN COLTON, CONNECTING TO THE I-10 CORRIDOR	0.00	3.52	0.37	0.00	0.00	1.06	0.00	0.00	STIP	2022	No	No	Yes	No								0	150,322	11/24/25	08/10/27	08/03/29	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0820000156	SHOPP	SBD	040	REPLACE RSP - 8 BRIDGE LOCATIONS - WOODS, ARDIS,TANK TOWER, HOMER WASH	2.62	0.44	0.02	0.00	0.52	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	79%	7,349,000	5,799,000	1,930,000	1,947,000	84,000	1,838,000	0	143,316	06/19/26	04/20/27	03/20/29	Caltrans	Caltrans	Caltrans	Caltrans
0820000160	SHOPP	SBD	015	CORRECT GRADING AND UPGRADE END TREATMENTS OF THE EXISTING GUARDRAILS	1.25	2.62	0.02	0.00	0.01	0.03	0.00	0.00	SHOPP	2022	Yes	No	No	No	88%	5,024,000	4,433,000	1,769,000	1,169,000	42,000	1,453,000	0	170,968	09/08/25	09/08/26	03/09/28	Caltrans	Caltrans	Caltrans	Caltrans
0820000161	SHOPP	RIV	015	REPAIR 12 CULVERTS IN FAIR CONDITION AND REPLACE 2 CULVERTS IN POOR CONDITION	2.82	0.66	0.25	0.00	0.21	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	113%	3,418,000	3,850,000	1,203,000	1,265,000	384,000	998,000	0	135,488	06/01/26	07/03/28	01/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0820000162	SHOPP	SBD	018	BRIDGE DECK OVERLAY, UPGRADE BRIDGE RAIL & REPLACE APPROACH CONFORMS & JOINT SEALS, UPGRADE APPROACH GUARDRAILS, REPLACE MEDIAN BARRIER & SIDEWALK & INSTALL BAT PANELS	1.68	0.00	0.00	0.00	0.17	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	79%	6,971,000	5,498,000	1,529,000	1,857,000	222,000	1,890,000	0	209,816	07/05/28	08/01/29	01/02/31	Caltrans	Caltrans	Caltrans	Caltrans
0820000172	SHOPP	RIV	060	REPAIR AND LINE 48" CSP AND RESTORE COLLAPSED GROUND SOIL	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	61%	685,000	420,000	60,000	120,000	30,000	210,000	298,113	154,595	08/08/20	11/09/20	08/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0821000009	SHOPP	SBD	395	CONSTRUCT 4-FOOT MEDIAN BUFFER, INSTALL SHOULDER RUMBLE STRIPS & UPGRADE EXISTING METAL BEAM GUARDRAIL	0.03	3.34	2.73	0.00	0.00	0.09	0.00	0.00	SHOPP	2022	No	No	No	No	60%	9,316,000	5,625,000	1,302,000	1,635,000	931,000	1,757,000	0	1,045,295	05/02/25	05/04/26	11/05/27	Caltrans	Caltrans	Caltrans	Caltrans
0821000012	PARTNERSHIP	RIV	015	INSTALLATION OF NEW DATA COLLECTION AND ADAPTIVE HIGHWAY RAMP METERING SYSTEMS ON INTERSTATE 15 (I-15) NORTHBOUND (NB) FROM THE SAN DIEGO COUNTY LINE TO THE I-15/I-215 SPLIT	0.00	0.32	0.01	0.54	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	1,000,582	01/29/24	10/14/24	10/20/26	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0821000015	PARTNERSHIP	SBD	015	CONNECTION OF RAIL LINE FROM METRO LINK STATION IN RANCHO CUCAMONGATO APPLE VALLEY (PHASE 2 SOUTHERN EXTENSION)	0.62	15.94	0.05	3.65	0.02	6.01	0.00	0.91	N/A	N/A	Yes	Yes	Yes	No								0	1,629,560	11/08/23	12/01/27	12/03/29	Private	Private	Private	Private
0821000045	SB1 (non-RMRA)	SBD	VAR	MITIGATION STRATEGY THAT ADDRESSES 150 ACRES OF DESERT TORTOISE SUITABLE HABITAT, 4 ACRES OF DESERT WATERS AND 0.2 ACRES OF WETLANDS	0.00	0.09	0.02	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	5%	6,900,000	321,000	127,000	186,000	8,000	0	0	148,355	03/04/24	08/13/27	02/13/29	Caltrans	Caltrans	Caltrans	Caltrans
0821000050	PARTNERSHIP	RIV	015	PROVIDE AN ADDITIONAL LANE FROM THE CAJALCO ROAD SOUTHBOUND ON RAMP TO THE WEIRICK ROAD SOUTHBOUND OFF RAMP.	1.40	2.73	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	479,482	08/11/25	07/10/26	01/24/28	Riverside County Trans Commission (RCTC)	Caltrans	Caltrans	Caltrans
0821000052	SHOPP	59V08	VAR	LONG-TERM MITIGATION FOR NATIVE AMERICAN CULTURAL WORK-SUPPORT ONLY (AB 275)	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	71,148		08/01/24	08/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0821000070	SHOPP	SBD	138	REALIGN VERTICAL AND HORIZONTAL CURVES, CONST 8' SHOULDERS AND INSTALL RUMBLE STRIPS & GUARDRAIL	2.82	0.00	0.00	0.00	0.39	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	64%	8,637,000	5,542,000	1,580,000	1,852,000	177,000	1,933,000	0	216,284	11/17/26	12/03/27	06/04/29	Caltrans	Caltrans	Caltrans	Caltrans
0821000091	SHOPP	SBD	040	COLD PLANE AND OVERLAY ALL LANES OF TRAFFIC (2 LANES) AND SHOULDERS IN THE WB DIRECTION WITH 0.1 FEET OF HOT MIX ASPHALT TYPE Q (HMA-Q)	0.05	2.47	0.12	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	Yes	No	Yes	No	184%	1,243,000	2,292,000	665,000	876,000	44,000	707,000	0	115,358	03/06/25	09/02/25	03/05/27	Caltrans	Caltrans	Caltrans	Caltrans
0821000093	PARTNERSHIP	RIV	243	INSTALLATION OF TRAFFIC SIGNALS (8TH STREET) AT THE 1-10 WB & EB RAMPS & AT IS OF 8TH ST & W. LINCOLN ST. IN ADDITION, INSTALL NB LEFT-TURN POCKET AT THE IS OF 8TH ST & 1-10 WB RAMP & A SB LEFT-TURN POCKET AT THE IS OF 8TH STREET AND I-10 EB RAMP	0.00	0.05	0.06	0.23	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	Yes								0	171,514	01/10/24	03/22/24	07/02/25	Banning, City of	Banning, City of	Banning, City of	Banning, City of
0821000128	HIGH SPEED RAIL	SBD	VAR	NEED TO ESTABLISH AN EA FOR THE IOA "REIMBURSED" EFFORT TO REVIEW PROJECT COMPONENTS ENVIRONMENTAL DOCUMENT AND PROVIDE AGENCY COMMENTS AND IMPACTS TO CALTRANS SYSTEM.	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0				Caltrans	Caltrans	Caltrans	Caltrans
0821000140	SHOPP	SBD	210	WIDEN EASTBOUND OFF-RAMP TO WATERMAN AVENUE OC FROM TWO LANES TO THREE LANES AND MODIFY EXISTING TRAFFIC SIGNALS AT THE INTERSECTION.	0.94	2.84	0.19	0.00	0.09	0.55	0.00	0.00	SHOPP	2022	Yes	No	No	No	106%	6,334,000	6,741,000	1,424,000	2,091,000	133,000	3,093,000	0	231,602	10/06/25	12/01/26	05/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0821000143	SHOPP	RIV	VAR	APPLY POLYESTER CONCRETE OVERLAY TO BRIDGE DECKS AND REPLACE JOINT SEALS	0.00	0.07	0.00	2.29	0.00	0.04	0.00	1.69	SHOPP	2022	No	No	No	Yes	51%	4,130,000	2,088,000	528,000	460,000	10,000	1,090,000	0	702,148	08/08/23	05/08/24	05/08/25	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0821000144	SHOPP	SBD	VAR	BRIDGE PREVENTIVE MAINTENANCE WORK INCLUDES BUT NOT LIMITED TO POLYESTER CONCRETE OVERLAY AND RAIL REPLACEMENT	0.00	0.16	0.02	1.72	0.00	0.10	0.00	1.28	SHOPP	2022	No	No	No	No	42%	4,648,000	1,950,000	570,000	370,000	10,000	1,000,000	0	750,324	10/26/23	07/01/24	10/08/25	Caltrans	Caltrans	Caltrans	Caltrans
0822000036	SHOPP	SBD	210	RECONSTRUCT LANES 3 & 4, OUTSIDE SHOULDER OF WB SR-210, ADD ADDITIONAL DRAINAGE INLET ON WB ON-RAMP, MINOR RECONSTRUCTION OF THE WB ON-RAMP ISLAND	0.54	3.52	0.06	0.00	0.01	0.03	0.00	0.00	SHOPP	2022	Yes	No	No	No	101%	2,933,000	2,955,000	836,000	1,374,000	40,000	705,000	0	34,114	09/04/25	12/01/25	06/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0822000037	PARTNERSHIP	RIV	015	A NEW AUXILIARY LANE WOULD BE ADDED BY RE-STRIPING THE LANES AND USING THE EXISTING SHOULDERS	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								0	564,976	03/17/22	02/01/23	10/20/23	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0822000043	PARTNERSHIP PA	RIV	015	CONST A WILDLIFE BR OVER I-15 OR CONST A CULVERT UNDER I-15 TO FACILITATE WILDLIFE MOVEMENT, CONST WILDLIFE FENCING TO TIE INTO NEW STRUCTURE, INSTALL NATIVE LANDSCAPING SO LAND ON EITHER SIDE OF I-15 IS PERMANENTLY CONSERVED	3.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0				Caltrans			
0822000045	BROADBANDMM	SBD	247	INSTALL A FIBER OPTIC CABLE SYSTEM	0.00	0.36	0.30	0.96	0.00	0.05	0.00	0.01	N/A	N/A	Yes	Yes	Yes	No								0	1,138,411	12/01/23	07/01/25	03/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0822000046	BROADBANDMM	RIV	VAR	INSTALL A FIBER OPTIC CABLE SYSTEM	0.00	0.42	0.12	1.00	0.00	0.03	0.00	0.02	N/A	N/A	No	No	No	No								0	1,012,600	10/02/23	07/09/25	07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0822000057	BROADBANDMM	RIV	VAR	INSTALL A FIBER OPTIC CABLE SYSTEM	1.45	2.40	0.12	0.17	0.01	0.14	0.00	0.01	N/A	N/A	Yes	Yes	Yes	No								0	197,411	06/03/24	07/03/26	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0822000058	BROADBANDMM	SBD	VAR	INSTALL A FIBER OPTIC CABLE SYSTEM	0.80	3.34	0.28	0.00	0.01	0.10	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	266,817	07/01/24	06/03/26	09/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0822000060	BROADBANDMM	RIV	VAR	INSTALL A FIBER OPTIC CABLE SYSTEM	1.46	3.02	0.28	0.39	0.01	0.19	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	159,844	07/01/24	07/03/26	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0822000061	BROADBANDMM	SBD	VAR	INSTALL A FIBER OPTIC CABLE SYSTEM	0.74	0.55	0.12	0.44	0.00	0.00	0.00	0.02	N/A	N/A	Yes	Yes	Yes	No								0	568,470	04/01/24	07/03/26	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0822000062	BROADBANDMM	RIV	VAR	INSTALL A FIBER OPTIC CABLE SYSTEM	0.99	1.37	0.15	1.16	0.01	0.22	0.00	0.03	N/A	N/A	Yes	Yes	Yes	No								0	175,491	05/01/24	07/03/26	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0822000063	BROADBANDMM	SBD	VAR	INSTALL A FIBER OPTIC CABLE SYSTEM	2.22	2.24	0.20	0.00	0.03	0.33	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	204,647	08/01/24	07/03/26	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0822000071	BROADBANDMM	SBD	VAR	INSTALL A FIBER OPTIC CABLE SYSTEM	1.45	2.48	0.11	0.34	0.01	0.21	0.00	0.01	N/A	N/A	Yes	Yes	Yes	No								0	99,566	07/01/24	07/03/26	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0822000072	BROADBANDMM	SBD	VAR	INSTALL A FIBER OPTIC CABLE SYSTEM	2.42	2.94	0.16	0.00	0.03	0.22	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	99,271	09/02/24	07/03/26	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0822000073	BROADBANDMM	SBD	127	INSTALL A FIBER OPTIC CABLE SYSTEM	1.01	1.54	0.14	0.43	0.01	0.11	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	86,143	06/03/24	07/03/26	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0822000074	BROADBANDMM	59V08	215	INSTALL A FIBER OPTIC CABLE SYSTEM	0.76	1.03	0.21	0.00	0.00	0.15	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	447,102	08/15/24	03/15/26	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0822000075	BROADBANDMM	SBD	VAR	INSTALL A FIBER OPTIC CABLE SYSTEM	0.25	0.57	0.07	0.16	0.00	0.08	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	99,836	12/15/23	06/01/25	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0822000076	BROADBANDMM	59V08	VAR	INSTALL A FIBER OPTIC CABLE SYSTEM	0.69	1.18	0.23	0.46	0.01	0.11	0.00	0.01	N/A	N/A	Yes	Yes	Yes	No								0	237,045	04/15/24	07/03/26	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0822000077	BROADBANDMM	59V08	VAR	CONDUCT PRELIMINARY ENVIRONMENTAL STUDIES AND PRELIMINARY UTILITY ACTIVITIES	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	1,906,988				Caltrans	Caltrans	Caltrans	Caltrans
0822000078	BROADBANDMM	59V08	VAR	INSTALL A FIBER OPTIC CABLE SYSTEM	2.31	0.37	0.22	0.00	0.03	0.01	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	71,814	08/01/24	07/03/26	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0822000079	BROADBANDMM	RIV	010	INSTALL A FIBER OPTIC CABLE SYSTEM	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	26,622	06/01/23	07/01/24	10/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0822000080	BROADBANDMM	RIV	VAR	INSTALL A FIBER OPTIC CABLE SYSTEM	0.42	2.00	0.15	0.03	0.00	0.15	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	184,860	07/01/24	05/01/26	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0822000082	CLEAN CA	SBD	015	INSTALL BEAUTIFICATION ENHANCEMENT PROJECTS, TRANSPORTATION ART, AND SAFETY MEASURE ENHANCEMENT	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	Yes								0	242,073	09/29/22	07/26/23		Caltrans	Caltrans	Caltrans	Caltrans
0822000085	CLEAN CA	RIV	010	INSTALL BEAUTIFICATION ENHANCEMENT PROJECTS, TRANSPORTATION ART, AND SAFETY MEASURE ENHANCEMENT	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								0	0	05/03/23	04/03/28		Caltrans	Caltrans	Caltrans	Caltrans
0822000091	PARTNERSHIP PA	RIV	015	INTERCHANGE IMPROVEMENTS	2.22	0.00	0.00	0.00	0.01	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	08/12/30	10/01/32	09/08/34	Caltrans	Caltrans	Caltrans	Caltrans
0822000111	SHOPP	59V08	VAR	UPGRADE OR INSTALL CURVE WARNING SIGNS	0.00	0.00	0.00	1.23	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	130%	5,113,000	6,661,000	659,000	1,471,000	182,000	4,349,000	0	1,537,097	03/01/24	11/02/26	03/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0822000112	SHOPP	59V08	VAR	UPGRADE OR INSTALL CURVE WARNING SIGNS	0.00	0.00	0.00	1.25	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	152%	2,307,000	3,499,000	283,000	631,000	78,000	2,507,000	0	659,728	02/02/24	10/01/26	02/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0822000142	SHOPP	RIV	010	COLD PLANE AND OVERLAY WITH CONCRETE PAVEMENT, INSTALL BEAUTIFICATION IMPROVEMENT MEASURES, TRANSPORTATION ART, SAFETY MEASURE ENHANCEMENTS ,SHOULDERS AND RAMPS WILL BE MILLED AND OVERLAID WITH ASPHALT PAVEMENT	0.00	0.00	0.00	31.40	0.00	0.00	0.00	6.79	N/A	N/A	No	No	No	No	12%	251,230,000	30,509,000	0	0	0	30,509,000	166,830	19,781,479	07/03/23	07/01/26	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0822000144	BROADBANDMM	RIV	060	INSTALL A FIBER OPTIC CABLE SYSTEM IN RIV COUNTY ON RIV 60.	0.00	0.16	0.00	0.33	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	199,986	12/07/23			Caltrans	Caltrans	Caltrans	Caltrans
0822000170	BROADBANDMM	RIV	074	BROADBAND MIDDLE MILE 6.8 MILES. INSTALL A FIBER OPTIC CABLE SYSTEM IN RIV COUNTY ON RIV 74 WITHIN THE PROJECT LIMITS.	0.00	0.04	0.00	0.00	0.00	0.02	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	111,038	07/01/24	01/02/26	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0822000178	BROADBANDMM	SBD	040	BROADBAND MIDDLE MILE 143.8 MILES. INSTALL A FIBER OPTIC CABLE SYSTEM IN SBD COUNTY ON SBD 40.	2.58	6.25	0.12	0.30	0.05	0.36	0.00	0.01	N/A	N/A	Yes	Yes	Yes	No								0	252,455	06/03/24	07/03/26	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0822000185	BROADBANDMM	RIV	074	ADD BROADBAND SCOPE INTO EXISTING PROJECT 08-1H060 TO REHAB PAVEMENT INSTALL FO/VDS, UPGRADE ADA RAMPS	0.00	0.00	0.00	1.05	0.00	0.00	0.00	0.06	N/A	N/A	No	No	No	No								0	0		09/04/24	09/04/25	Caltrans	Caltrans	Caltrans	Caltrans
0822000186	BROADBANDMM	RIV	010	ADD BROADBAND SCOPE OF WORK INTO EXISTING PROJECTS 08-1C081 TO REHABILITATE MAINLINE PAVEMENT, SHOULDERS AND RAMPS (DESIGN BUILD)	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	3,954		12/01/24	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0822000187	BROADBANDMM	RIV	010	ADD BROADBAND SCOPE OF WORK INTO EXISTING PROJECT 1C083 TO REHABILITATE MAINLINE PAVEMENT, SHOULDER AND RAMPS.	0.00	0.00	0.00	1.32	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	8,596		12/01/24	06/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0822000191	PARTNERSHIP	RIV	VAR	TO REMOVE THE NONNATIVE AND INVASIVE PLANTS ALONG THE ROAD EDGE AND REPLACE THEM WITH CULTURALLY AND BIOLOGICALLY APPROPRIATE SPECIES.	0.00	0.00	0.02	0.48	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	Yes								0	0	12/20/23	05/14/24	07/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0823000005	PARTNERSHIP	59V08	091	ADD A LANE TO EASTBOUND SR-91 BETWEEN SR-71 AND SR-241	3.18	0.00	0.00	0.00	0.02	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	02/19/26	08/20/27	08/15/29	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0823000010	PARTNERSHIP PA	SBD	010	REPLACE SLOVER MOUNTAIN UNDERPASS (BRIDGE NO. 54-0835)	0.00	0.58	0.00	0.00	0.00	0.43	0.00	0.00	N/A	N/A	No	No	No	No								0	0	11/24/25	08/10/27	08/03/29		San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0823000022	SHOPP PA	SBD	083	INSTALL SIGNALS AND ADD EXCLUSIVE LEFT-TURN LANES AT THIS INTERSECTION	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0				Caltrans	Caltrans	Caltrans	Caltrans
0823000025	SHOPP PA	RIV	015	WIDEN THE FREEWAY PRIOR TO THE SOUTHBOUND I-15 OFF RAMP TO ONTARIO AVENUE TO CONSTRUCT A DECELERATION LANE	2.09	0.00	0.00	0.00	0.20	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	01/13/28	07/19/28	07/17/30	Caltrans	Caltrans	Caltrans	Caltrans
0900020055	SHOPP	MNO	395	CONSTRUCT PULVERIZED ROADBED, HMA, AND ANCHORED WIRE MESH SYSTEM	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	37%	12,129,000	4,445,000	1,200,000	1,055,000	290,000	1,900,000	11,571,862	3,108,907	08/09/17	07/08/19	09/30/23	Caltrans	Caltrans	Caltrans	Caltrans
0912000007	SHOPP	INY	190	CURVE CORRECTION	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	44%	4,645,000	2,035,000	535,000	850,000	130,000	520,000	2,054,906	1,920,266	01/23/19	09/26/19	04/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0915000002	SHOPP	INY	178	Replace and enhance culvert systems	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	52%	3,010,000	1,580,000	405,000	620,000	150,000	405,000	1,455,421	1,340,824	08/27/20	04/13/21	01/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0916000006	SHOPP	MNO	395	WIDEN SHOULDERS	0.00	0.00	0.33	3.62	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	56%	5,996,000	3,380,000	520,000	830,000	590,000	1,440,000	20,282	1,091,765	03/28/23	11/01/23	03/04/26	Caltrans	Caltrans	Caltrans	Caltrans
0916000008	SHOPP	MNO	395	Improve most frequently used chain control turnouts	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	36%	3,615,000	1,310,000	260,000	300,000	10,000	740,000	2,917,236	1,241,719	07/15/21	06/15/22	09/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0916000009	SHOPP	MNO	395	Advance mitigation banking credits	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	Yes	16%	3,050,000	500,000	200,000	200,000	100,000	0	1,721,000	76,996		05/01/24	06/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0916000016	SHOPP	KER	202	CONSTRUCT LEFT TURN LANE	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	130%	2,193,000	2,851,000	311,000	970,000	620,000	950,000	661,229	1,022,276	02/23/22	04/15/23	10/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0916000021	SHOPP	INY	395	ADA improvements	0.00	1.73	0.93	0.09	0.00	1.88	0.00	0.07	SHOPP	2022	No	Yes	Yes	No	54%	16,279,000	8,730,000	1,530,000	3,340,000	1,670,000	2,190,000	27,657	3,033,030	05/08/24	09/30/25	03/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0916000025	SHOPP	KER	014	2R	0.00	0.00	0.01	0.18	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	10%	66,785,000	6,830,000	370,000	1,460,000	250,000	4,750,000	42,833,463	4,862,430	08/07/20	12/14/22	07/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0916000032	SHOPP	KER	058	CONSTRUCT NEW MAINTENANCE STATION	0.00	0.00	0.28	1.96	0.00	0.00	0.00	3.25	SHOPP	2020	No	No	No	Yes	68%	10,013,000	6,770,000	930,000	2,630,000	432,000	2,778,000	1,146,360	2,810,786	02/01/23	03/19/24	04/10/25	Caltrans	Caltrans	Caltrans	Caltrans
0917000005	REAL PROPERTY SERVICES	59V09	VAR	R/W SALE OF EXCESS LAND	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	84,062			06/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0917000006	REAL PROPERTY SERVICES	59V09	VAR	R/W PROPERTY MANAGEMENT	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	134,750			06/30/30	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0917000011	SHOPP	MNO	395	WIDEN SHOULDERS, INSTALL RUMBLE STRIPS AND CORRECT SUPERELEVATION AT THREE CURVES	0.00	0.84	0.20	2.61	0.00	0.24	0.00	0.23	SHOPP	2022	No	No	No	No	31%	18,220,000	5,638,000	1,395,000	1,764,000	395,000	2,084,000	3,980	1,130,382	12/14/23	07/30/25	09/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0917000036	SHOPP	59V09	VAR	CAPITAL OUTLAY LEGAL SUPPORT	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	5,249				Caltrans	Caltrans	Caltrans	Caltrans
0918000015	SHOPP	MNO	395	REHABILITATE ROADWAY AND UPGRADE ADA	0.00	3.44	2.36	0.00	0.00	0.96	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	49%	18,682,000	9,166,000	2,512,000	2,304,000	1,658,000	2,692,000	6,548	945,680	12/24/24	10/24/25	10/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0918000017	SHOPP	INY	395	CONSTRUCT SIDEWALK NORTH AND SOUTH OF TOWN AND UPGRADE ADA	0.00	1.21	1.20	2.16	0.00	0.16	0.00	0.02	SHOPP	2022	No	Yes	Yes	No	129%	2,641,000	3,401,000	526,000	846,000	781,000	1,248,000	750	632,645	04/08/24	11/14/24	10/24/25	Caltrans	Caltrans	Caltrans	Caltrans
0918000018	SHOPP	MNO	395	REHAB PAVEMENT AND UPGRADE ADA	0.00	0.66	0.35	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	48%	10,563,000	5,025,000	1,416,000	695,000	383,000	2,531,000	0	789,479	04/24/26	12/31/26	12/09/27	Caltrans	Caltrans	Caltrans	Caltrans
0918000019	SHOPP	INY	395	REHAB PAVEMENT AND UPGRADE ADA	0.00	0.30	2.61	2.58	0.00	0.02	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	28%	19,652,000	5,557,000	1,288,000	1,304,000	1,614,000	1,351,000	3,480	952,935	05/08/24	09/30/25	03/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0918000020	SHOPP	INY	395	CONSTRUCT NEW LAB BUILDING	0.00	0.51	0.19	0.00	0.00	3.03	0.00	0.00	SHOPP	2022	No	No	No	No	53%	8,440,000	4,496,000	430,000	1,997,000	166,000	1,903,000	750	499,823	06/25/25	04/25/27	06/25/28	Caltrans	Caltrans	Caltrans	Caltrans
0918000036	SHOPP	KER	014	REHAB/CAPM PAVEMENT AND UPGRADE ADA	0.16	0.95	3.74	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	No	No	No	No	29%	36,949,000	10,609,000	1,694,000	1,681,000	4,085,000	3,149,000	0	1,235,090	05/06/27	05/20/28	06/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0919000001	SHOPP	MNO	395	PAVEMENT REPAIR (CAPM)	0.00	0.00	0.00	1.69	0.00	0.00	0.00	0.08	SHOPP	2022	No	No	No	Yes	22%	8,337,000	1,858,000	420,000	581,000	22,000	835,000	0	472,734	01/20/23	11/01/23	12/10/24	Caltrans	Caltrans	Caltrans	Caltrans
0919000002	SHOPP	MNO	395	PAVEMENT REPAIR (CAPM/REHAB)	0.00	0.51	0.03	1.85	0.00	0.17	0.00	0.07	SHOPP	2022	No	Yes	Yes	No	30%	10,392,000	3,151,000	652,000	705,000	77,000	1,717,000	3,548	619,087	05/15/24	01/15/25	06/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0919000003	SHOPP	KER	014	PAVEMENT REPAIR (CAPM)	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	15%	7,560,000	1,147,000	232,000	528,000	2,000	385,000	0	380,173	02/09/23	04/11/23	08/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0919000004	SHOPP	INY	395	PAVEMENT REPAIR (CAPM/REHAB)	0.00	2.33	2.41	2.81	0.00	0.02	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	13%	47,339,000	6,335,000	1,447,000	1,273,000	1,203,000	2,412,000	0	806,806	05/08/24	11/22/24	06/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0919000005	SHOPP	INY	395	CAPM/REHAB	0.00	1.55	1.36	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	18%	34,641,000	6,174,000	1,378,000	892,000	1,224,000	2,680,000	0	794,137	01/12/25	11/12/25	11/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0919000006	SHOPP	KER	058	PAVEMENT REPAIR CAPM/REHAB	0.00	2.11	0.84	0.00	0.00	4.73	0.00	0.00	SHOPP	2022	No	No	No	No	12%	147,968,000	17,547,000	2,997,000	3,117,000	1,079,000	10,354,000	0	2,300,174	03/24/25	11/04/26	10/18/27	Caltrans	Caltrans	Caltrans	Caltrans
0919000007	SHOPP	INY	127	PAVEMENT REPAIR (CAPM)	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	12%	18,367,000	2,162,000	164,000	272,000	2,000	1,724,000	0	298,266	02/15/23	11/15/23	03/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0919000009	SHOPP	INY	395	CONSTRUCT EQUIPMENT CANOPY	0.00	0.03	0.00	1.08	0.00	0.10	0.00	0.79	SHOPP	2022	No	No	No	Yes	38%	5,164,000	1,962,000	179,000	664,000	0	1,119,000	0	694,410	02/11/24	06/11/24	06/11/25	Caltrans	Caltrans	Caltrans	Caltrans
0919000069	SHOPP	KER	178	RESTORE PAVEMENT, FIX DRAINAGE AND ADA	5.44	3.13	1.43	0.00	0.15	0.06	0.00	0.00	SHOPP	2022	Yes	No	No	No	43%	53,641,000	22,993,000	3,117,000	4,865,000	3,878,000	11,133,000	0	64,481	03/07/28	01/07/30	03/07/32	Caltrans	Caltrans	Caltrans	Caltrans
0919000070	SHOPP PA	INY	395	CAPITAL MAINTENANCE (CAPM) OF THE PAVEMENT	2.00	0.65	0.21	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No								0	73,237	10/14/26	11/01/27	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0922000017	BROADBANDMM	INY	190	INSTALL BROADBAND MIDDLE-MILE NETWORK	0.00	2.76	0.76	2.79	0.00	0.06	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	239,817	10/01/24	04/01/25	06/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0923000006	BROADBANDMM	KER	014	INSTALL 29.2 MILES OF BROADBAND MIDDLE MILE NETWORK	0.43	0.11	0.26	1.97	0.00	0.05	0.00	0.01	N/A	N/A	No	No	Yes	Yes								0	179,912	11/01/23	05/01/24	07/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0923000007	BROADBANDMM	KER	VAR	INSTALL 35.2 MILES OF BROADBAND MIDDLE MILE NETWORK	0.52	0.61	0.26	0.00	0.00	0.30	0.00	0.00	N/A	N/A	No	No	Yes	No								0	213,619	04/01/24	10/01/24	12/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0923000008	BROADBANDMM	KER	058	INSTALL 34.8 MILES OF BROADBAND MIDDLE MILE NETWORK	0.42	0.49	0.26	2.24	0.00	0.03	0.00	0.01	N/A	N/A	No	No	Yes	No								0	173,262	11/01/23	03/01/25	05/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0923000009	BROADBANDMM	KER	VAR	INSTALL 40.8 MILES OF BROADBAND MIDDLE MILE NETWORK	1.30	1.15	0.26	0.00	0.00	0.05	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	10,414	10/01/24	04/01/25	05/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0923000010	BROADBANDMM	KER	178	INSTALL 30.3 MILES OF BROADBAND MIDDLE MILE NETWORK	1.34	1.14	0.26	0.00	0.00	0.05	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	482	10/01/24	04/01/25	05/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0923000011	BROADBANDMM	INY	127	INSTALL 49.4 MILES OF BROADBAND MIDDLE MILE NETWORK	1.33	1.14	0.26	0.00	0.00	0.05	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	9,588	10/01/24	03/03/25	05/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0923000013	BROADBANDMM	INY	190	INSTALL 65.1 MILES OF BROADBAND MIDDLE MILE NETWORK	1.36	1.13	0.26	0.00	0.00	0.05	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	6,773	10/01/24	04/01/25	05/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0923000014	BROADBANDMM	INY	190	INSTALL 18.2 MILES OF BROADBAND MIDDLE MILE NETWORK	1.07	1.17	0.26	0.00	0.00	0.05	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	8,720	10/01/24	04/01/25	05/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0923000015	BROADBANDMM	MNO	089	INSTALL 5.8 MILES OF BROADBAND MIDDLE MILE NETWORK	0.95	1.14	0.26	0.00	0.00	0.05	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	482	10/01/24	04/01/25	05/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0923000018	BROADBANDMM	59V09	VAR	INSTALL 302.8 MILES OF BROADBAND MIDDLE MILE NETWORK	0.95	1.13	0.26	0.00	0.00	0.05	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	8,822	10/01/24	10/01/25	05/02/25	Caltrans	Caltrans	Caltrans	Caltrans
1000000002	STIP	AMA	049	PLANTING AND IRRIGATION	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00	STIP	2006	No	No	No	No	31%	2,418,000	756,000	39,000	471,000	15,000	231,000	2,003,189	2,009,005			10/29/10	10/01/25	Caltrans	Caltrans	Caltrans	Caltrans
1000000025	BROADBANDMM	CAL	004	CONSTRUCT TWO-LANE CONTROLLED ACCESS EXPRESSWAY ON NEW ALIGNMENT	0.00	0.00	0.26	1.09	0.00	0.00	0.00	0.06	STIP	2020	No	No	No	Yes								3,200,493	5,653,603	12/16/21	12/29/23	12/29/28	Calaveras Council of Governments	Calaveras County	Calaveras County	Calaveras County
1000000033	SHOPP	CAL	004	CONSTRUCT WALL FOR SEDIMENT CONTROL	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.02	SHOPP	2014	No	No	No	No	55%	9,411,000	5,195,000	2,133,000	1,575,000	157,000	1,330,000	10,363,528	6,610,229	11/28/16	10/23/19	11/22/24	Caltrans	Caltrans	Caltrans	Caltrans
1000000047	PARTNERSHIP	AMA	088	OVERSIGHT TO IMPROVE OPERATION/CONSTRUCT BYPASS	0.00	0.00	0.26	1.93	0.00	0.00	0.00	0.17	STIP	2022	No	No	No	Yes								2,039,838	4,850,769	05/23/23	04/02/24	10/02/25	Amador County Transportation Commission	Amador County	Amador County	Amador County
1000000052	SHOPP	SJ	012	ROADWAY REHABILITATION	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	27%	35,458,000	9,675,000	1,391,000	2,310,000	282,000	5,692,000	46,362,421	12,098,823	08/30/13	03/28/19	07/28/23	Caltrans	Caltrans	Caltrans	Caltrans
1000000067	PARTNERSHIP	SJ	205	OVERSIGHT TO CONSTRUCT NEW INTERCHANGE	0.00	0.96	0.01	0.00	0.00	0.13	0.00	0.00	N/A	N/A	No	No	No	No								859,732	1,814,647	10/01/25	12/01/27	05/02/29	Tracy, City of	Tracy, City of	Tracy, City of	Tracy, City of
1000000375	PARTNERSHIP	STA	099	OVERSIGHT OF INTERCHANGE RECONSTRUCTION	0.00	1.09	0.66	0.00	0.00	0.00	0.51	0.00	N/A	N/A	No	Yes	Yes	No								0	3,072,746	05/30/24	12/30/27	07/30/27	Ceres, City of	Ceres, City of	Ceres, City of	Ceres, City of
1000000388	STIP	SJ	205	WIDEN FREEWAY AND BRIDGES, REHABILITATE PAVEMENT	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	STIP	2010	No	No	No	No								162,433,503	17,938,175			03/03/26	Caltrans	Caltrans	Caltrans	San Joaquin Council of Governments
1000000393	STIP	TUO	108	CONSTRUCT TWO-LANE EXPRESSWAY ON NEW ALIGNMENT	0.00	0.00	1.33	0.00	0.00	0.00	0.00	0.00	STIP	2008	No	No	No	No	35%	60,004,000	21,053,000	261,000	6,364,000	5,060,000	9,368,000	0	0			02/28/28	Caltrans	Caltrans	Caltrans	Caltrans
1000000424	TCRP	STA	132	CONSTRUCT 4 LANE EXPRESSWAY ON NEW ALIGNMENT AND CONSTRUCT SOUNDWALL	0.00	0.00	0.17	0.09	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No								3,136,953	10,137,658	09/24/19	06/30/23	08/30/23	Stanislaus Council of Governments	Modesto, City of	Modesto, City of	Modesto, City of
1000000430	BOND RTE 99	MER	099	Construct freeway and interchange from Buchanan Hollow Road to Miles Creek Overflow; Restripe from four lanes to six lanes from Miles Creek Overflow to 0.3 mile south of Childs Avenue.	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	STIP	2010	No	No	No	No	25%	91,914,000	22,651,000	4,917,000	5,905,000	2,570,000	9,259,000	85,649,282	22,012,010	05/14/12	05/18/15	12/15/23	Caltrans	Caltrans	Caltrans	Caltrans
1000020026	HIGH SPEED RAIL	MER	099	HIGH SPEED TRAIN SYSTEM	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	91,739				California High Speed Rail Authority	California High Speed Rail Authority	California High Speed Rail Authority	California High Speed Rail Authority
1000020588	PARTNERSHIP	MER	140	OVERSIGHT OF ROUNDABOUT CONSTRUCTION	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	630,192	02/24/23	10/20/23	03/01/24	Gustine City, City of	Gustine City, City of	Gustine City, City of	Gustine City, City of
1012000002	SHOPP	AMA	088	ROADWAY REHABILITATION	0.00	2.14	0.10	1.34	0.00	0.23	0.00	0.08	SHOPP	2022	No	Yes	No	No	36%	18,675,000	6,725,000	1,653,000	2,035,000	390,000	2,647,000	0	842,378	05/13/24	02/24/25	12/28/26	Caltrans	Caltrans	Caltrans	Caltrans
1012000020	SHOPP	MER	005	REPLACE PUBLIC WATER SYSTEM AND ONSITE WASTEWATER TREATMENT SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	78%	2,271,000	1,778,000	362,000	589,000	0	827,000	3,910,242	2,688,589	01/23/20	09/27/22	02/29/24	Caltrans	Caltrans	Caltrans	Caltrans
1012000021	SHOPP	STA	005	REPLACE PUBLIC WATER SYSTEM AND ONSITE WASTEWATER TREATMENTS SYSTEMS	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	49%	4,006,000	1,976,000	260,000	904,000	6,000	806,000	4,764,234	2,823,805	02/06/20	06/07/23	05/03/24	Caltrans	Caltrans	Caltrans	Caltrans
1012000159	STIP	SJ	120	OVERSIGHT TO CONSTRUCT NEW INTER-CHANGE	0.00	0.00	0.11	1.87	0.00	0.00	0.00	0.42	STIP	2020	No	No	No	Yes								0	2,397,292	06/07/22	12/01/23	01/02/25	Manteca, City of	Manteca, City of	Manteca, City of	Manteca, City of
1012000259	SHOPP	SJ	005	In San Joaquin County on State Route 5 in Stockton at Channel Viaduct, Bridge Rehabilitation (# 29-0176L/R)	0.00	38.18	0.00	0.00	0.00	49.39	0.00	0.00	SHOPP	2020	No	No	No	No	8%	815,000,000	68,301,900	5,499,900	62,802,000	0	0	0	0	02/27/26	11/30/31	05/28/35	Caltrans	Caltrans	Caltrans	Caltrans
1012000273	PARTNERSHIP	SJ	205	OVERSIGHT TO CONSTRUCT NEW INTERCHANGE	2.30	0.23	0.00	0.00	0.12	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	927,391	04/11/28	12/21/29	04/01/31	Tracy, City of	Tracy, City of	Tracy, City of	Tracy, City of
1012000316	SHOPP	MER	152	SEISMIC RESTORATION	0.00	0.00	0.12	2.05	0.00	0.00	0.00	2.29	SHOPP	2022	No	No	No	No	49%	15,200,000	7,382,000	982,000	3,000,000	400,000	3,000,000	684,132	5,664,035	08/28/23	04/04/25	12/04/26	Caltrans	Caltrans	Caltrans	Caltrans
1013000002	SHOPP	MER	165	Upgrade ADA facilities	0.00	0.00	0.09	0.21	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	67%	4,375,000	2,927,000	347,000	477,000	1,280,000	823,000	3,172,712	3,056,225	11/20/20	06/14/22	12/01/23	Caltrans	Caltrans	Caltrans	Caltrans
1013000008	SHOPP	CAL	012	Bridge Replacement	0.00	2.10	0.76	0.00	0.00	1.87	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	64%	8,702,000	5,548,000	1,072,000	2,093,000	90,000	2,293,000	7,331	1,633,446	11/18/24	02/03/26	02/03/31	Caltrans	Caltrans	Caltrans	Caltrans
1013000009	SHOPP	ALP	004	UPGRADE BRIDGE RAILINGS	0.00	0.00	0.02	1.24	0.00	0.00	0.00	1.07	SHOPP	2018	No	No	No	Yes	121%	3,668,000	4,435,000	496,000	1,460,000	110,000	2,369,000	2,038,221	4,468,599	04/21/23	07/20/23	01/22/26	Caltrans	Caltrans	Caltrans	Caltrans
1013000010	SHOPP	MPA	140	BRIDGE RAIL UPGRADE	4.40	1.12	0.09	0.00	1.32	1.09	0.00	0.00	SHOPP	2022	Yes	No	No	No	78%	23,030,000	18,030,000	4,520,000	4,300,000	400,000	8,810,000	0	1,552,850	11/13/26	01/16/28	07/07/28	Caltrans	Caltrans	Caltrans	Caltrans
1013000050	SHOPP	TUO	120	SHOULDER WIDENING, DIGOUT AND REPAIR OF LOCALIZED AREAS OF SEVERE FAILURE, RUBBERIZED ASPHALT CONCRETE OVERLAY, MINOR REALIGNMENTS	0.00	0.00	0.01	0.33	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	21%	29,258,000	6,160,000	1,680,000	2,520,000	280,000	1,680,000	22,052,279	4,658,133	11/29/17	04/02/19	08/30/24	Caltrans	Caltrans	Caltrans	Caltrans
1013000053	SHOPP	SJ	099	BRIDGE REPLACEMENT	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.07	SHOPP	2016	No	No	No	No	56%	15,133,000	8,430,000	1,969,000	3,031,000	180,000	3,250,000	10,107,987	7,274,052	12/17/18	05/10/21	05/10/27	Caltrans	Caltrans	Caltrans	Caltrans
1013000104	STIP	TUO	108	CONSTRUCT EASTBOUND ONRAMP AND WESTBOUND OFFRAMP	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.03	STIP	2018	No	No	No	No	38%	8,899,000	3,375,000	226,000	1,315,000	165,000	1,669,000	8,298,670	3,820,577	07/28/20	02/24/23	06/25/24	Caltrans	Caltrans	Caltrans	Caltrans
1013000108	SHOPP	MER	140	UPGRADE GUARDRAIL, TERMINAL SYSTEM AND END TREATMENTS	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	80%	5,128,000	4,077,000	1,442,000	1,168,000	280,000	1,187,000	3,247,059	3,654,952	10/13/20	02/24/22	10/30/23	Caltrans	Caltrans	Caltrans	Caltrans
1013000243	SHOPP	MER	140	REPLACE BRIDGE APPROACH	0.00	0.00	0.32	1.73	0.00	0.00	0.00	0.12	SHOPP	2020	No	No	No	Yes	62%	5,641,000	3,472,000	1,279,000	769,000	252,000	1,172,000	69,443	2,841,651	06/09/23	03/08/24	03/12/25	Caltrans	Caltrans	Caltrans	Caltrans
1013000244	SHOPP	MPA	140	INSTALL CROSSWALKS AND IN-ROADWAY WARNING LIGHTS	0.00	0.00	0.02	0.05	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	93%	1,982,000	1,835,000	296,000	528,000	411,000	600,000	2,757,743	2,599,117	03/25/21	02/02/23	03/01/24	Caltrans	Caltrans	Caltrans	Caltrans
1013000245	SHOPP	MER	099	UPGRADE GUARDRAIL SYSTEM, REPLACE END TREATMENTS/ CRASH CUSHIONS, AND CONSTRUCT ANCHOR BLOCKS FOR TRANSITION RAILING CONNECTIONS.	0.00	0.00	0.03	2.20	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	88%	3,244,000	2,854,000	677,000	1,374,000	20,000	783,000	0	986,918	05/25/23	12/12/23	06/12/25	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
1013000251	SHOPP	SJ	005	BRIDGE REHABILITATION	0.00	0.00	0.10	0.82	0.00	0.00	0.00	0.73	SHOPP	2018	No	No	No	Yes	48%	9,142,000	4,363,000	515,000	1,992,000	73,000	1,783,000	4,164,331	3,657,609	11/29/21	10/31/23	12/26/25	Caltrans	Caltrans	Caltrans	Caltrans
1013000259	SHOPP	MER	099	PAVEMENT RESURFACING AND RESTORATION	0.00	0.00	0.60	0.94	0.00	0.00	0.00	0.06	SHOPP	2018	No	No	No	No	28%	63,969,000	17,850,000	1,973,000	5,200,000	677,000	10,000,000	59,910,117	14,134,537	12/31/19	04/30/23	10/30/24	Caltrans	Caltrans	Caltrans	Caltrans
1013000260	SHOPP	SJ	088	REPLACE DETERIORATED CULVERTS	0.00	0.00	0.24	0.94	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	53%	5,396,000	2,860,000	795,000	900,000	290,000	875,000	3,822,395	2,736,444	08/10/21	08/31/23	11/30/23	Caltrans	Caltrans	Caltrans	Caltrans
1013000264	SHOPP	CAL	026	REDUCE SEDIMENT DISCHARGES TO SURFACE WATERS TO ESTABLISH CONSISTENCY WITH SWMP; FURTHER FLATTENING OF SOME CUT SLOPES; REFILLING PILL SLOPES AND INSTALLATION OF RETAINING WALL AT ONE LOCATION	0.00	1.34	0.70	3.80	0.00	0.10	0.00	1.54	SHOPP	2020	No	Yes	Yes	No	53%	12,385,000	6,574,000	1,323,000	1,978,000	31,000	3,242,000	65,484	3,037,429	07/08/24	07/08/25	01/08/27	Caltrans	Caltrans	Caltrans	Caltrans
1013000265	SHOPP	SJ	099	To raise Bridge (#29-0155) to meet vertical clearance standards.	0.00	0.00	0.08	0.14	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	64%	7,596,000	4,896,000	673,000	2,092,000	147,000	1,984,000	7,855,324	5,194,178	07/17/20	01/03/22	01/15/24	Caltrans	Caltrans	Caltrans	Caltrans
1013000266	SHOPP	TUO	108	Near Long Barn, from 0.1 mile east of the east junction of Long Barn Road to 2.3 miles east of Cow Creek Road. Pavement rehabilitation.	0.00	0.00	0.00	0.84	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	24%	16,414,000	3,939,000	687,000	1,152,000	8,000	2,092,000	12,640,817	2,203,467	08/17/21	04/15/23	10/31/24	Caltrans	Caltrans	Caltrans	Caltrans
1014000038	PARTNERSHIP	STA	005	OVERSIGHT OF INTERCHANGE RECONSTRUCTION	0.00	0.45	0.00	0.01	0.00	0.17	0.00	0.07	N/A	N/A	No	Yes	Yes	No								0	751,379	02/06/24	04/14/25	04/14/27	Manteca, City of	Manteca, City of	Manteca, City of	Manteca, City of
1014000074	PARTNERSHIP	STA	033	OVERSIGHT OF INTERSECTION WIDENING AND TRAFFIC SIGNAL INSTALLATION	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	249,256	02/28/23	06/30/23	01/05/24	Newman, City of	Newman, City of	Newman, City of	Newman, City of
1014000079	SHOPP	MPA	140	TALUS REMOVAL	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.01	SHOPP	2012	No	No	No	No	13%	13,000,000	1,700,000	300,000	400,000	0	1,000,000	15,898,253	2,334,336	01/20/15	03/30/18	05/03/18	Caltrans	Caltrans	Caltrans	Caltrans
1014000090	PARTNERSHIP	SJ	099	OVERSIGHT TO IMPROVE ON-RAMP ENTRANCE GEOMETRICS, ON-RAMP SIGHT DISTANCE, AND ELIMINATE WEAVING MOVEMENT BETWEEN ON-RAMP TRAFFIC AND THROUGH TRAFFIC ONTO SOUTHBOUND CHEROKEE LANE	0.00	0.00	0.00	2.09	0.00	0.00	0.00	0.16	STIP	2018	No	No	No	Yes								0	694,989		10/31/23	12/31/23	San Joaquin Council of Governments	San Joaquin Council of Governments	Caltrans	Caltrans
1014000097	SHOPP	STA	005	REPLACE SAFETY ROADSIDE REST AREA	0.00	0.00	0.00	4.75	0.00	0.03	0.00	3.65	SHOPP	2022	No	No	No	No	25%	17,183,000	4,294,000	0	529,000	15,000	3,750,000	6,730	3,648,103	06/30/23	12/27/24	07/03/26	Caltrans	Caltrans	Caltrans	Caltrans
1014000098	SHOPP	SJ	004	CULVERT REHABILITATION	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	137%	1,750,000	2,391,000	870,000	725,000	199,000	597,000	2,009,096	1,782,980	02/02/21	02/04/22	02/01/24	Caltrans	Caltrans	Caltrans	Caltrans
1014000099	SHOPP	ALP	088	CULVERT REHABILITATION	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	75%	4,331,000	3,238,000	698,000	1,043,000	317,000	1,180,000	4,065,428	3,727,201	01/26/23	10/20/22	07/02/24	Caltrans	Caltrans	Caltrans	Caltrans
1014000100	SHOPP	ALP	004	CULVERT REHABILITATION	0.00	0.00	0.00	0.06	1.73	0.00	0.00	0.07	SHOPP	2018	No	No	No	No	126%	2,874,000	3,608,000	870,000	1,176,000	359,000	1,203,000	747,014	2,915,464	07/20/21	11/01/24	05/01/26	Caltrans	Caltrans	Caltrans	Caltrans
1014000111	PARTNERSHIP	AMA	049	OVERSIGHT OF BRIDGE REPLACEMENT	0.00	0.90	0.14	0.16	0.00	0.49	0.00	0.23	N/A	N/A	No	Yes	Yes	No								0	379,371	03/18/24	09/19/25	03/19/27	Jackson, City of	Jackson, City of	Jackson, City of	Jackson, City of
1014000134	SHOPP	SJ	099	RAMP REALIGNMENT	0.00	0.00	0.30	0.16	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	42%	11,499,000	4,865,000	910,000	1,417,000	339,000	2,199,000	10,775,170	6,589,679	11/16/20	02/28/23	09/30/24	Caltrans	Caltrans	Caltrans	Caltrans
1014000144	SHOPP	MER	099	PAVEMENT REHAB (2R)	0.00	0.00	0.00	6.59	0.00	0.00	0.00	0.84	SHOPP	2018	No	No	No	Yes	31%	50,998,000	15,822,000	1,600,000	3,700,000	122,000	10,400,000	26,629,448	9,333,616	02/11/21	08/23/23	09/17/24	Caltrans	Caltrans	Caltrans	Caltrans
1014000146	SHOPP	SJ	205	INSTALL ITS- PHASE 2	0.00	0.00	0.38	12.43	0.00	0.00	0.00	2.79	SHOPP	2020	No	No	No	No	51%	22,023,000	11,136,000	1,057,000	3,500,000	979,000	9,600,000	1,886,044	6,577,794	05/03/22	01/02/25	07/02/26	Caltrans	Caltrans	Caltrans	Caltrans
1014000148	SHOPP	MPA	140	Alternative Delivery Method (CMGC) Ferguson Rock Shed.	0.00	1.37	0.08	5.19	0.00	0.15	0.00	2.30	SHOPP	2020	No	No	No	No	15%	176,500,000	26,600,000	0	5,500,000	100,000	21,000,000	619,176	21,425,806	11/16/23	10/30/31	12/30/33	Caltrans	Caltrans	Caltrans	Caltrans
1014000168	STIP	MER	099	LANE WIDENING FROM 2 TO 3 LANES	0.00	0.00	0.01	6.40	0.00	0.00	0.00	1.90	STIP	2020	No	No	No	No	30%	31,168,000	9,300,000	1,700,000	3,000,000	100,000	4,500,000	4,920,949	6,980,368	04/26/22	10/31/27	12/31/29	Caltrans	Caltrans	Caltrans	Caltrans
1014000171	PARTNERSHIP	SJ	099	REPLACEMENT LANDSCAPE	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								2,093,720	811,602	06/29/20	09/10/24	03/02/26	Caltrans	Caltrans	Caltrans	Caltrans
1014000182	SHOPP	MPA	140	SLOPE REPAIR	0.00	0.00	0.05	0.36	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	72%	2,840,000	2,035,000	0	955,000	155,000	925,000	1,465,129	1,862,635	12/16/21	11/10/22	05/31/24	Caltrans	Caltrans	Caltrans	Caltrans
1015000008	SHOPP	MPA	140	PAVEMENT PRESERVATION	0.00	0.00	0.38	4.10	0.00	0.00	0.00	0.88	SHOPP	2020	No	No	No	No	24%	17,681,000	4,225,000	1,025,000	1,095,000	416,000	1,689,000	37,081	2,638,377	06/09/23	12/31/24	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
1015000010	PARTNERSHIP	SJ	205	INTERCHANGE IMPROVEMENTS	0.00	0.69	0.04	0.34	0.00	0.21	0.00	0.04	N/A	N/A	No	Yes	No									0	1,377,137	09/01/23	12/31/24	02/01/26	Tracy, City of	Tracy, City of	Tracy, City of	Tracy, City of
1015000011	PARTNERSHIP	SJ	580	INTERCHANGE UPGRADES	0.00	0.39	0.01	1.09	0.00	0.16	0.00	0.39	STIP	2020	No	No	No	No								0	1,991,012	10/11/23	12/25/25	02/01/25	Tracy, City of	Tracy, City of	Tracy, City of	Tracy, City of
1015000037	SHOPP	SJ	004	BRIDGE PREVENTIVE MAINTENANCE	0.00	0.00	0.11	0.33	0.00	0.00	0.00	0.13	SHOPP	2018	No	No	No	Yes	54%	5,941,000	3,222,000	490,000	1,358,000	55,000	1,319,000	3,358,684	3,164,020	03/25/21	08/31/23	01/15/24	Caltrans	Caltrans	Caltrans	Caltrans
1015000038	SHOPP	MER	005	BRIDGE PREVENTIVE MAINTENANCE	0.00	0.00	0.04	0.40	0.00	0.00	0.00	0.07	SHOPP	2020	No	No	No	No	95%	3,696,000	3,511,000	819,000	950,000	542,000	1,200,000	3,386,520	2,851,800	06/22/21	11/01/22	05/01/24	Caltrans	Caltrans	Caltrans	Caltrans
1015000115	SHOPP	STA	132	ENCAPSULATE/CONTAIN SOIL STOCKPILES	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	109%	2,427,000	2,647,000	813,000	916,000	18,000	900,000	0	821,563	09/24/19	09/22/22	02/01/27	Caltrans	Caltrans	Caltrans	Caltrans
1015000128	SHOPP	CAL	VAR	Upgrade bridge rails of three bridges	0.00	0.00	0.08	4.40	0.00	0.00	0.00	1.43	SHOPP	2020	No	No	No	No	75%	5,779,000	4,324,000	757,000	1,663,000	60,000	1,844,000	48,779	2,448,239	03/13/23	07/31/24	10/31/29	Caltrans	Caltrans	Caltrans	Caltrans
1016000017	SHOPP	STA	099	Replace Drainage Pumps at Various Locations	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.11	SHOPP	2020	No	No	No	No	54%	6,453,000	3,504,000	278,000	1,142,000	93,000	1,991,000	4,293,044	2,112,578	10/19/21	06/30/23	12/23/24	Caltrans	Caltrans	Caltrans	Caltrans
1016000020	SHOPP	SJ	005	Rehabilitate Bridge Deck	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.04	SHOPP	2018	No	No	No	No	70%	4,771,000	3,325,000	335,000	1,030,000	10,000	1,950,000	3,866,641	2,067,348	11/20/20	11/23/21	09/13/23	Caltrans	Caltrans	Caltrans	Caltrans
1016000025	SHOPP	MPA	140	MPA Route 140 Pavement Preservation	0.00	0.00	0.03	7.44	0.00	0.00	0.00	0.64	SHOPP	2020	No	No	No	No	22%	23,927,000	5,160,000	900,000	1,900,000	30,000	2,330,000	7,380	2,372,203	05/04/23	07/02/24	01/03/27	Caltrans	Caltrans	Caltrans	Caltrans
1016000026	SHOPP	SJ	VAR	Pavement Resurfacing and preservation	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.07	SHOPP	2018	No	No	No	No	22%	35,205,000	7,860,000	538,000	2,324,000	19,000	4,979,000	25,801,063	6,726,655	12/29/20	04/14/23	06/28/24	Caltrans	Caltrans	Caltrans	Caltrans
1016000031	SHOPP	SJ	088	IN SAN JOAQUIN COUNTY UPGRADE INTERSECTION CONTROL AT SR 88 AND LIBERTY ROAD	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	55%	6,350,000	3,494,000	434,000	1,400,000	460,000	1,200,000	4,530,997	3,783,989	12/15/20	04/08/22	07/01/24	Caltrans	Caltrans	Caltrans	Caltrans
1016000032	SHOPP	SJ	026	Increase Bridge Vertical Clearance	0.00	0.00	0.00	2.39	0.00	0.00	0.00	1.48	SHOPP	2020	No	No	No	No	49%	11,543,000	5,659,000	598,000	1,827,000	13,000	3,221,000	5,405,156	3,648,217	11/30/23	05/01/23	12/04/24	Caltrans	Caltrans	Caltrans	Caltrans
1016000038	PARTNERSHIP	SJ	VAR	Interchange Improvements	0.00	1.04	0.78	1.93	0.00	0.22	0.00	1.09	STIP	2022	No	No	No	No								3,002,158	3,110,692	10/14/23	01/31/25	01/15/27	San Joaquin Council of Governments	San Joaquin Council of Governments	Caltrans	San Joaquin Council of Governments
1016000046	SHOPP	MER	005	Replace Safety Roadside Rest Area (SRRA)	0.00	0.00	0.00	2.97	0.00	0.00	0.00	1.28	SHOPP	2020	No	No	No	Yes	29%	23,918,000	7,055,000	925,000	2,970,000	10,000	3,150,000	9,338,790	6,174,768	01/06/22	01/29/24	07/08/25	Caltrans	Caltrans	Caltrans	Caltrans
1016000047	SHOPP	SJ	004	Capital Preventive Maintenance (CAPM) in San Joaquin County, Route 4	2.35	0.38	0.03	0.00	0.13	0.06	0.00	0.00	SHOPP	2022	Yes	No	No	No	40%	14,321,000	5,673,000	1,164,000	2,050,000	47,000	2,412,000	0	219,579	04/06/26	11/01/27	05/01/29	Caltrans	Caltrans	Caltrans	Caltrans
1016000053	SHOPP	SJ	005	Install CMSs, CCTV, TMSs, VCS, RWIS and FO cable	0.00	0.00	0.24	1.76	0.00	0.00	0.00	0.64	SHOPP	2020	No	No	No	Yes	52%	10,708,000	5,555,000	820,000	2,550,000	380,000	1,805,000	136,050	4,148,877	02/16/23	08/29/23	02/26/25	Caltrans	Caltrans	Caltrans	Caltrans
1016000077	SHOPP	SJ	004	SR-4 Ramp Metering System Installed	0.00	0.48	0.47	6.52	0.00	0.00	0.14	0.00	3.81	SHOPP	2022	No	No	No	46%	39,701,000	18,367,000	2,177,000	6,057,000	695,000	9,438,000	61,021	7,463,755	08/17/23	04/25/26	10/25/27	Caltrans	Caltrans	Caltrans	Caltrans
1016000136	SHOPP	AMA	088	Upgrade existing metal beam guard rails to midwest guardrail system	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	63%	3,728,000	2,336,000	536,000	1,000,000	0	800,000	5,798,228	1,918,544	10/19/21	09/12/22	11/15/24	Caltrans	Caltrans	Caltrans	Caltrans
1016000139	SHOPP	SJ	004	SJ Middle River bridge roadway realignment	0.00	0.00	0.12	1.02	0.00	0.00	0.00	0.10	SHOPP	2018	No	No	No	Yes	55%	8,693,000	4,814,000	1,081,000	1,453,000	274,000	2,006,000	7,169,510	3,480,761	02/22/22	08/15/23	02/14/25	Caltrans	Caltrans	Caltrans	Caltrans
1016000147	SHOPP	STA	099	Landscape	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	185%	450,000	831,000	75,000	320,000	2,000	434,000	498,466	781,695	12/19/18	10/11/22	04/30/24	Caltrans	Caltrans	Caltrans	Caltrans
1016000245	REAL PROPERTY SERVICES	59V10	VAR	R/W Excess Land Sale	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	3,297,236			07/31/31	Caltrans	Caltrans	Caltrans	Caltrans
1016000246	REAL PROPERTY SERVICES	59V10	099	R/W Property Management	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	2,495,866			08/25/31	Caltrans	Caltrans	Caltrans	Caltrans
1017000004	SHOPP	AMA	049	Upgrade Bridge Rails	0.00	0.00	0.00	3.22	0.00	0.00	0.00	1.39	SHOPP	2020	No	No	No	No	134%	4,312,000	5,790,000	1,590,000	2,010,000	135,000	2,055,000	14,566	2,585,947	03/09/23	11/29/24	03/19/27	Caltrans	Caltrans	Caltrans	Caltrans
1017000005	SHOPP	MER	152	TRUCK TURN RADIUS IMPROVEMENT	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	82%	2,490,000	2,039,000	495,000	850,000	64,000	630,000	34,933	1,381,149	06/29/22	05/15/23	11/15/24	Caltrans	Caltrans	Caltrans	Caltrans
1017000006	SHOPP	CAL	004	Provide two-way-left-lane with unlimited storage	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	86%	3,060,000	2,632,000	524,000	1,306,000	30,000	772,000	1,853,792	1,842,460	10/29/20	06/14/22	09/09/24	Caltrans	Caltrans	Caltrans	Caltrans
1017000013	SHOPP	STA	132	Widen asphalt concrete (AC) shoulder to provide minimum 4'-0" accessible pedestrian pathway, install/upgrade sidewalls, and install curb ramps and/or AC level pads.	0.00	0.00	0.13	1.70	0.00	0.00	0.00	0.07	SHOPP	2020	No	No	No	No	98%	3,548,000	3,461,000	683,000	1,337,000	723,000	718,000	373,447	2,989,485	03/22/23	08/29/23	06/29/25	Caltrans	Caltrans	Caltrans	Caltrans
1017000015	SHOPP	SJ	099	Provide roadside safety improvements to reduce the frequency and duration of maintenance activities, thus reducing maintenance personnel exposure to traffic.	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	125%	1,945,000	2,430,000	495,000	1,130,000	15,000	790,000	1,723,317	1,557,070	04/21/21	03/30/22	10/20/23	Caltrans	Caltrans	Caltrans	Caltrans
1017000016	SHOPP	SJ	012	Upgrade curb ramps, sidewalk, driveways, accessible pedestrian signal (APS) standards.	0.00	0.00	0.23	0.85	0.00	0.00	0.00	0.08	SHOPP	2020	No	No	No	No	80%	3,272,000	2,608,000	286,000	770,000	915,000	637,000	652,437	2,009,192	08/15/22	06/15/23	01/30/25	Caltrans	Caltrans	Caltrans	Caltrans
1017000021	SHOPP	SJ	120	Upgrade existing communication infrastructure between field elements and the District 10 Traffic Management Center.	0.00	0.00	0.00	2.26	0.00	0.00	0.00	0.30	SHOPP	2020	No	No	No	Yes	65%	4,597,000	2,974,000	373,000	1,221,000	5,000	1,375,000	1,877,724	1,969,698	12/14/21	10/31/23	04/30/25	Caltrans	Caltrans	Caltrans	Caltrans
1017000022	SHOPP	SJ	VAR	Upgrade Drainage Pump Plants	0.00	0.00	0.00	1.63	0.00	0.00	0.00	1.32	SHOPP	2020	No	No	No	Yes	61%	5,429,000	3,317,000	439,000	1,530,000	59,000	1,289,000	18,283	1,738,364	12/22/22	11/06/23	05/06/26	Caltrans	Caltrans	Caltrans	Caltrans
1017000024	SHOPP	SJ	012	Replace Bridge Bearing Pads	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	71%	4,000,000	2,840,000	553,000	1,005,000	2,000	1,280,000	3,021,435	1,897,419	12/02/21	12/20/22	02/17/25	Caltrans	Caltrans	Caltrans	Caltrans
1017000025	SHOPP	TUO	108	Upgrade existing Metal Beam Guardrails to Midwest Guardrail System and replace end treatments to meet current standards.	0.00	0.00	0.01	2.66	0.00	0.00	0.00	0.07	SHOPP	2020	No	No	No	Yes	62%	4,702,000	2,911,000	634,000	1,370,000	11,000	896,000	73,662	1,528,496	02/09/23	12/29/23	04/03/26	Caltrans	Caltrans	Caltrans	Caltrans
1017000034	SHOPP	MPA	049	Pavement Preservation	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	21%	16,968,000	3,594,000	403,000	1,032,000	9,000	2,150,000	11,565,061	3,362,265	10/19/20	04/13/22	11/03/23	Caltrans	Caltrans	Caltrans	Caltrans
1017000036	SHOPP	SJ	099	Upgrade or replace inefficient and damaged Traffic Monitoring Station (TMS) elements.	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	64%	8,398,000	5,380,000	1,202,000	1,719,000	465,000	1,994,000	7,758,115	3,370,047	11/20/20	02/15/23	02/15/24	Caltrans	Caltrans	Caltrans	Caltrans
1017000043	SHOPP	MER	152	COLLISION REDUCTION	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	90%	2,611,000	2,346,000	650,000	939,000	12,000	745,000	2,574,693	1,755,135	03/18/21	09/23/21	09/12/24	Caltrans	Caltrans	Caltrans	Caltrans
1017000057	SHOPP	CAL	049	MOBILITY-OPERATIONAL IMPROVEMENTS	0.00	5.76	3.81	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	55%	12,053,000	6,612,000	1,727,000	2,158,000	1,248,000	1,479,000	0	1,415,120	09/07/26	09/07/27	09/07/28	Caltrans	Caltrans	Caltrans	Caltrans
1017000074	SHOPP	SJ	120	Repair existing Traffic Monitoring Stations (TMS) at various locations in District 10.	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	101%	3,133,000	3,173,000	632,000	1,191,000	107,000	1,243,000	2,330,409	1,861,412	06/22/21	03/01/23	01/06/25	Caltrans	Caltrans	Caltrans	Caltrans
1017000116	PARTNERSHIP	SJ	205	I-205 Managed Lanes	5.13	0.00	0.00	0.00	0.03	0.00	0.00	0.00	STIP	2022	Yes	No	No	No								0	763,097				San Joaquin Council of Governments	San Joaquin Council of Governments	Caltrans	Caltrans
1017000154	SHOPP	CAL	004	BRIDGE REPLACEMENT	0.00	0.00	0.08	1.74	0.00	0.00	0.00	0.65	SHOPP	2020	No	No	No	No	59%	6,084,000	3,600,000	605,000	1,392,000	103,000	1,500,000	174,894	2,881,504	12/01/22	08/30/24	08/24/29	Caltrans	Caltrans	Caltrans	Caltrans
1017000160	PARTNERSHIP	SJ	120	WIDEN YOSEMITE AVE AND GUTHMILLER ROAD, SIGNALIZE RAMP INTERSECTIONS, AND INSTALL INTELLIGENT TRANSPORTATION SYSTEM.	0.00	0.81	0.20	8.13	0.00	1.06	0.00	0.35	N/A	N/A	No	Yes	Yes	No								0	311,032	02/27/24	09/27/24	09/14/27	Manteca, City of	Manteca, City of	Manteca, City of	Manteca, City of
1017000171	SHOPP	AMA	088	CAPM PAVEMENT PRESERVATION	0.00	1.56	0.21	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	38%	11,642,000	4,466,000	980,000	1,708,000	104,000	1,674,000	2,548	944,860	12/24/24	12/24/25	06/28/27	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
1017000175	SHOPP	MER	140	MOBILITY-OPERATIONAL IMPROVEMENTS	0.00	4.49	0.64	0.00	0.00	0.06	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	90%	5,200,000	4,671,000	1,378,000	1,581,000	641,000	1,071,000	0	1,009,358	12/30/24	09/30/26	06/30/27	Caltrans	Caltrans	Caltrans	Caltrans
1017000177	SHOPP	MER	165	OPERATIONAL IMPROVEMENTS	0.00	1.42	0.47	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	52%	5,783,000	3,000,000	840,000	920,000	290,000	950,000	0	975,607	09/02/24	11/03/25	05/03/27	Caltrans	Caltrans	Caltrans	Caltrans
1017000178	SHOPP	SJ	004	CAPM	0.00	5.35	1.65	0.00	0.00	0.48	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	31%	36,816,000	11,268,000	2,660,000	2,701,000	657,000	5,250,000	2,764	2,705,457	12/16/24	12/15/26	06/15/28	Caltrans	Caltrans	Caltrans	Caltrans
1017000179	SHOPP	TUO	120	DRAINAGE SYSTEM RESTORATION	0.00	3.14	0.68	0.00	0.00	0.04	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	117%	3,347,000	3,921,000	1,182,000	1,181,000	251,000	1,307,000	2,548	1,181,420	10/10/24	10/26/26	12/26/28	Caltrans	Caltrans	Caltrans	Caltrans
1017000180	SHOPP	ALP	004	DRAINAGE SYSTEM RESTORATION	0.00	1.03	2.97	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	109%	3,715,000	4,036,000	1,328,000	840,000	642,000	1,226,000	2,548	1,175,540	09/25/25	08/30/27	08/30/28	Caltrans	Caltrans	Caltrans	Caltrans
1017000181	SHOPP	CAL	004	DRAINAGE SYSTEM RESTORATION	0.00	3.01	0.17	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	116%	3,095,000	3,594,000	1,248,000	987,000	225,000	1,134,000	2,764	1,170,793	12/06/24	06/16/26	04/16/28	Caltrans	Caltrans	Caltrans	Caltrans
1017000183	SHOPP	SJ	004	BRIDGE REHABILITATION	0.79	1.14	0.25	0.00	0.24	1.11	0.00	0.00	SHOPP	2022	Yes	No	No	No	73%	7,457,000	5,444,000	3,359,000	1,030,000	4,000	1,051,000	0	892,408	12/30/26	02/28/29	04/30/31	Caltrans	Caltrans	Caltrans	Caltrans
1017000184	SHOPP	ALP	088	MAINTENANCE FACILITIES	0.00	1.67	0.05	0.00	0.00	2.50	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	30%	24,974,000	7,577,000	853,000	2,526,000	50,000	4,148,000	2,548	787,030	12/11/24	10/16/30	10/16/30	Caltrans	Caltrans	Caltrans	Caltrans
1017000185	SHOPP	SJ	004	CAPITAL BRIDGE PREVENTATIVE MAINTENANCE	0.00	4.06	0.00	0.00	0.00	0.49	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	72%	6,993,000	5,011,000	1,591,000	1,321,000	0	2,099,000	2,764	744,398	10/01/24	10/30/26	05/01/28	Caltrans	Caltrans	Caltrans	Caltrans
1017000187	SHOPP	STA	099	Install a Trash Full Capture Device	0.00	0.78	0.01	2.15	0.00	0.12	0.00	0.00	SHOPP	2022	No	No	No	Yes	196%	1,061,000	2,083,000	416,000	938,000	38,000	691,000	0	830,816	12/15/23	06/30/24	01/02/26	Caltrans	Caltrans	Caltrans	Caltrans
1017000190	SHOPP	STA	005	BRIDGE REHABILITATION	0.00	1.00	0.02	2.75	0.00	0.28	0.00	1.06	SHOPP	2022	No	No	No	No	49%	9,836,000	4,775,000	894,000	1,947,000	15,000	1,919,000	0	1,670,814	11/30/23	08/30/24	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
1017000203	SHOPP	SJ	099	ROADSIDE SAFETY IMPROVEMENTS	0.00	0.68	0.00	2.20	0.00	0.16	0.00	0.13	SHOPP	2022	No	No	No	No	48%	5,551,000	2,676,000	758,000	822,000	11,000	1,085,000	1,500	708,349	10/11/23	10/28/24	12/28/26	Caltrans	Caltrans	Caltrans	Caltrans
1017000204	SHOPP	SJ	099	ROADSIDE SAFETY IMPROVEMENTS	0.00	0.00	0.00	1.83	0.00	0.00	0.00	0.03	SHOPP	2022	No	No	No	Yes	85%	2,344,000	1,995,000	444,000	826,000	10,000	715,000	3,850	1,032,197	05/01/23	09/21/23	09/21/25	Caltrans	Caltrans	Caltrans	Caltrans
1018000001	SHOPP	SJ	012	ADA CURB RAMPS	2.46	1.46	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	90%	8,511,000	7,628,000	1,872,000	1,445,000	2,999,000	1,312,000	0	110,921	08/09/26	03/27/27	05/25/29	Caltrans	Caltrans	Caltrans	Caltrans
1018000007	SHOPP	SJ	005	TRANSPORTATION MANAGEMENT SYSTEMS	0.00	3.94	0.27	0.00	0.00	0.07	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	45%	9,115,000	4,115,000	962,000	1,436,000	158,000	1,559,000	2,764	745,198	11/15/24	08/15/25	01/14/28	Caltrans	Caltrans	Caltrans	Caltrans
1018000013	SHOPP	CAL	049	ADA CURB RAMPS	0.00	3.07	5.05	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	78%	9,359,000	7,281,000	1,922,000	2,126,000	1,235,000	1,998,000	0	1,145,241	12/04/24	10/30/26	03/29/30	Caltrans	Caltrans	Caltrans	Caltrans
1018000039	SHOPP	STA	099	COLLISION SEVERITY REDUCTION	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	34%	23,138,000	7,859,000	1,049,000	2,550,000	371,000	3,889,000	0	130,539	09/13/26	09/12/27	11/11/28	Caltrans	Caltrans	Caltrans	Caltrans
1018000065	PARTNERSHIP	STA	099	Roadway/Operational Improvements	0.00	0.04	0.02	0.00	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	Yes								558,024	274,065	08/01/23	01/02/24	07/02/24	Modesto, City of	Modesto, City of	Modesto, City of	Modesto, City of
1018000078	SHOPP	SJ	005	REPLACE BRIDGE RAILS AND PREVENTIVE MAINTENANCE ON BRIDGE.	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.04	SHOPP	2018	No	No	No	No	75%	3,840,000	2,893,000	498,000	925,000	70,000	1,400,000	2,676,467	2,548,192	09/11/20	02/25/22	08/30/23	Caltrans	Caltrans	Caltrans	Caltrans
1018000083	SHOPP	SJ	005	UPGRADE TRAVEL TIME INFORMATION SYSTEMS.	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	58%	1,625,000	945,000	163,000	377,000	4,000	401,000	1,258,298	1,141,992	11/20/20	03/16/22	07/14/23	Caltrans	Caltrans	Caltrans	Caltrans
1018000101	SHOPP	MER	152	INTERSECTION CONTROL IMPROVEMENT	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	121%	1,827,000	2,214,000	480,000	1,045,000	93,000	596,000	982,154	1,550,163	03/04/21	06/13/22	12/13/23	Caltrans	Caltrans	Caltrans	Caltrans
1018000163	PARTNERSHIP	CAL	049	Construct Sidewalks and Bike lane	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	474,065	09/23/20	11/08/21	12/29/23	Caltrans	Caltrans	Caltrans	Caltrans
1018000271	SHOPP	ALP	004	PAVEMENT CAPM	0.00	5.76	3.57	0.00	0.00	1.12	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	28%	37,575,000	10,372,000	2,213,000	2,196,000	1,076,000	4,887,000	2,417	1,787,735	01/06/25	09/10/27	03/15/29	Caltrans	Caltrans	Caltrans	Caltrans
1018000272	SHOPP	SJ	205	UPGRADE EXISTING METAL BEAM BUARDRAILS TO MIDWEST GUARDRAIL SYSTEM; REPLACE NON-STANDARD END TREATMENTS/CRASH CUSIONS TO MEET CURRENT STANDARDS AND CONSTRUCT ANCHOR BLOCKS FOR TRANSITION RAILING CONNECTIONS AT STRUCTURES APPROACHES.	0.00	0.35	0.01	1.65	0.00	0.06	0.00	0.39	SHOPP	2022	No	No	No	No	60%	5,053,000	3,029,000	794,000	1,348,000	19,000	868,000	24,225	1,408,361	09/16/23	11/16/24	01/16/27	Caltrans	Caltrans	Caltrans	Caltrans
1018000273	SHOPP	SJ	005	PAVEMENT ANCHOR PROJECT.	0.00	0.55	0.19	5.68	0.00	0.45	0.00	0.47	SHOPP	2022	No	No	No	No	18%	98,185,000	17,376,000	2,108,000	4,153,000	162,000	10,953,000	3,625	4,306,503	02/01/24	10/30/26	12/29/28	Caltrans	Caltrans	Caltrans	Caltrans
1018000274	SHOPP	MER	152	PAVEMENT ANCHOR PROJECT.	0.88	3.05	1.03	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	35%	22,158,000	7,813,000	1,281,000	2,244,000	1,146,000	3,142,000	0	411,250	03/15/26	12/01/27	06/01/29	Caltrans	Caltrans	Caltrans	Caltrans
1018000275	SHOPP	ALP	088	INSTALL CARSON AREA TRANSPORTATION MANAGEMENT SYSTEM (TMS)	1.38	3.82	0.49	0.00	0.16	1.24	0.00	0.00	SHOPP	2022	Yes	No	No	No	39%	24,260,000	9,348,000	2,094,000	2,589,000	1,073,000	3,592,000	6,148	1,245,050	10/22/25	03/02/27	09/02/28	Caltrans	Caltrans	Caltrans	Caltrans
1018000276	SHOPP	MER	033	INSTALL / UPGRADE CURB RAMPS, SIDEWALKS, AND DRIVEWAYS TO CURRENT AMERICANS WITH DISABILITIES ACT(ADA) STANDARDS.	0.00	0.78	0.21	1.29	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	78%	5,480,000	4,258,000	1,134,000	1,594,000	200,000	1,330,000	28,600	1,985,184	02/15/24	04/05/25	01/29/27	Caltrans	Caltrans	Caltrans	Caltrans
1018000277	SHOPP	CAL	049	INSTALL / UPGRADE CURB RAMPS, SIDEWALKS, DRIVEWAYS, AND ACCESSIBLE PEDESTRIAN SIGNAL TO CURRENT AMERICANS WITH DISABILITIES ACT STANDARDS.	0.00	2.85	3.07	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	117%	5,675,000	6,616,000	1,417,000	1,508,000	2,571,000	1,120,000	53,600	1,702,299	10/15/24	06/15/26	08/17/28	Caltrans	Caltrans	Caltrans	Caltrans
1018000282	SHOPP	SJ	099	ROADSIDE REHABILITATION.	0.00	0.31	0.00	0.76	0.00	0.06	0.00	0.01	SHOPP	2022	No	No	No	No	69%	3,424,000	2,354,000	442,000	815,000	12,000	1,085,000	0	806,730	09/15/23	05/03/27	07/03/29	Caltrans	Caltrans	Caltrans	Caltrans
1018000283	SHOPP	STA	099	INSTALL AND UPGRADE TMS ELEMENTS, PAVE AREAS FOR MVP.	0.00	2.16	0.23	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	53%	8,462,000	4,490,000	1,100,000	1,420,000	250,000	1,720,000	0	931,251	01/06/25	03/16/26	09/07/27	Caltrans	Caltrans	Caltrans	Caltrans
1018000284	SHOPP	MER	059	PAVEMENT PRESERVATION, BRIDGE PRESERVATION, CULVERT RESTORATION, AND GUARDRAIL IMPROVEMENTS.	0.00	2.53	0.92	0.00	0.00	0.47	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	32%	20,928,000	6,626,000	1,415,000	1,962,000	610,000	2,639,000	2,548	1,825,235	12/30/24	12/30/26	06/30/28	Caltrans	Caltrans	Caltrans	Caltrans
1019000008	BOND RTE 99	MER	099	MITIGATION PLANTING AND INSTALLING INTERPRETIVE "WAY FINDINGS"	0.00	0.21	0.01	0.65	0.00	0.09	0.00	0.15	STIP	2020	No	No	No	No	162%	1,842,000	2,992,000	75,000	1,461,000	15,000	1,441,000	0	699,783	07/22/23	12/01/28	06/01/30	Caltrans	Caltrans	Caltrans	Caltrans
1019000020	SHOPP	MER	099	HIGHWAY PLANTING AND IRRIGATION	0.00	0.00	0.01	0.99	0.00	0.00	0.00	0.15	SHOPP	2020	No	No	No	No	145%	1,519,000	2,200,000	400,000	690,000	10,000	1,100,000	0	1,127,328	12/21/22	11/02/26	05/01/28	Caltrans	Caltrans	Caltrans	Caltrans
1019000049	PARTNERSHIP	TUO	049	ROADWAY AND INTERSECTION IMPROVEMENTS	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.10	STIP	2018	No	No	No	Yes								398,047	09/19/22	11/13/23	05/06/25	Sonora, City of	Sonora, City of	Sonora, City of	Sonora, City of
1019000055	SHOPP	CAL	012	INTERSECTION IMPROVEMENTS	0.00	3.86	0.73	0.00	0.00	0.06	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	70%	5,616,000	3,909,000	1,098,000	1,374,000	221,000	1,216,000	10,148	1,260,300	11/04/24	10/15/25	12/15/27	Caltrans	Caltrans	Caltrans	Caltrans
1019000059	SHOPP	MER	059	SAFETY IMPROVEMENTS	0.00	2.97	0.95	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	72%	5,908,000	4,232,000	1,036,000	1,588,000	495,000	1,113,000	2,548	1,016,658	12/16/24	05/14/25	11/05/26	Caltrans	Caltrans	Caltrans	Caltrans
1019000084	SHOPP	SJ	120	SAFETY IMPROVEMENTS	0.00	1.77	0.55	0.00	0.00	0.12	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	67%	8,399,000	5,668,000	1,660,000	1,598,000	591,000	1,819,000	24,970	1,651,241	05/17/24	11/22/24	12/18/26	Caltrans	Caltrans	Caltrans	Caltrans
1019000163	SHOPP	SJ	099	Apply High Friction Surface Treatment (HFST) on SR 99, 120, and 205 in San Joaquin, Merced , and Tuolumne Counties.	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	48%	2,740,000	1,320,000	280,000	550,000	0	490,000	1,180,219	786,125	03/30/22	08/22/22	07/23/24	Caltrans	Caltrans	Caltrans	Caltrans
1019000164	SHOPP	CAL	026	Improve Intersection Control	0.00	3.90	1.08	0.00	0.00	0.05	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	42%	13,313,000	5,639,000	1,610,000	1,759,000	668,000	1,602,000	2,548	1,503,696	10/25/24	05/29/26	12/02/27	Caltrans	Caltrans	Caltrans	Caltrans
1019000165	SHOPP	STA	108	Intersection Control Improvement.	0.00	2.70	0.52	0.00	0.00	0.00	0.10	0.00	SHOPP	2022	No	Yes	Yes	No	128%	3,766,000	4,833,000	1,501,000	1,611,000	314,000	1,407,000	7,548	1,258,480	10/30/24	11/30/25	06/30/27	Caltrans	Caltrans	Caltrans	Caltrans
1020000084	SHOPP	SJ	120	Install Median barrier	0.00	1.94	0.07	0.43	0.00	0.17	0.00	0.01	SHOPP	2022	No	Yes	Yes	No	77%	4,842,000	3,718,000	881,000	1,613,000	101,000	1,123,000	0	718,491	05/20/24	05/20/25	11/20/26	Caltrans	Caltrans	Caltrans	Caltrans
1020000085	SHOPP	MER	152	Install median barrier from PM R10.98 to 12.89 and close the gap between PM R10.1 - R10.98	0.00	0.75	0.02	3.79	0.00	0.20	0.00	0.05	SHOPP	2022	No	Yes	No	Yes	51%	6,517,000	3,348,000	1,010,000	1,070,000	138,000	1,130,000	0	738,293	01/23/24	06/11/24	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
1020000086	SHOPP	MER	165	Improve intersection control with one of the following alternatives: Install Traffic Signal, or Construct Roundabout.	0.00	4.99	1.70	0.00	0.00	0.08	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	82%	8,043,000	6,580,000	1,800,000	1,910,000	790,000	2,080,000	0	929,923	02/28/25	12/29/25	06/29/27	Caltrans	Caltrans	Caltrans	Caltrans
1020000099	SHOPP	MPA	140	Alternative Delivery Method (CMGC) Ferguson Slide Talus Removal	0.00	0.00	0.00	1.54	0.00	0.00	0.00	0.09	SHOPP	2020	No	No	No	No	30%	27,000,000	8,000,000	0	0	0	0	8,000,000	17,761,217	3,666,424	02/23/21	03/31/23	12/31/24	Caltrans	Caltrans	Caltrans	Caltrans
1020000103	SHOPP	SJ	004	Install Left-turn Channelization at T-intersection	0.00	2.79	1.01	0.00	0.00	0.04	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	127%	2,690,000	3,403,000	847,000	1,305,000	431,000	820,000	1,000	521,703	01/17/25	09/19/25	10/12/29	Caltrans	Caltrans	Caltrans	Caltrans
1020000159	SHOPP	ALP	004	Environmental mitigation for drainage rehabilitation project.	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	200%	170,000	340,000	0	204,000	0	136,000	0	159,830	09/21/24	06/01/28	12/01/29	Caltrans	Caltrans	Caltrans	Caltrans
1020000166	SHOPP	ALP	004	Environmental mitigation for drainage rehabilitation.	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	171,024	08/30/23	01/03/28	06/04/29		Caltrans	Caltrans	Caltrans
1020000171	SHOPP	ALP	004	Drainage System Restoration	2.98	0.00	0.00	0.00	0.08	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	33%	12,650,000	4,152,000	1,101,000	1,184,000	588,000	1,279,000	0	134,576	01/01/27	10/06/28	02/01/30	Caltrans	Caltrans	Caltrans	Caltrans
1020000176	SHOPP	CAL	004	Capital Preventive Maintenance (CAPM) In Calaveras County, Route 4.	2.41	0.00	0.00	0.00	0.61	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	34%	13,310,000	4,478,000	1,496,000	1,450,000	29,000	1,503,000	0	54,988	10/07/26	10/29/27	04/27/29	Caltrans	Caltrans	Caltrans	Caltrans
1020000177	SHOPP	MER	059	Pavement overlay, shoulder backing, traffic signal upgrades, ADA improvements,	2.97	0.97	1.49	0.00	0.01	0.00	0.00	0.00	SHOPP	2022	Yes	No	No	No	61%	12,470,000	7,578,000	1,478,000	2,621,000	1,288,000	2,191,000	0	211,413	07/31/26	05/28/27	03/30/29	Caltrans	Caltrans	Caltrans	Caltrans
1020000178	SHOPP	STA	004	Bridge Replacement	1.82	0.00	0.00	0.00	1.16	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	76%	10,992,000	8,377,000	2,058,000	2,438,000	490,000	3,391,000	0	29,416	09/23/26	10/29/27	10/31/29	Caltrans	Caltrans	Caltrans	Caltrans
1020000179	SHOPP	MPA	049	Transportation Management System	1.36	1.99	0.04	0.00	0.03	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	118%	1,936,000	2,290,000	520,000	1,110,000	30,000	630,000	0	91,238	05/12/25	07/02/26	01/14/28	Caltrans	Caltrans	Caltrans	Caltrans
1020000182	SHOPP	STA	099	In Stanislaus County at Modesto Maintenance Station Yard (Facilities Number 38M5715)	2.09	0.24	0.05	0.00	0.27	2.10	0.00	0.00	SHOPP	2022	Yes	No	No	No	23%	29,514,000	6,698,000	1,299,000	3,091,000	65,000	2,243,000	0	6,192	12/11/26	05/19/27	11/01/30	Caltrans	Caltrans	Caltrans	Caltrans
1020000183	SHOPP	MER	099	INSTALL A MEDIAN BARRIER	0.00	0.26	0.02	5.06	0.00	0.11	0.00	0.21	SHOPP	2022	No	No	No	No	31%	13,422,000	4,185,000	894,000	1,384,000	51,000	1,856,000	0	1,068,617	08/21/23	07/15/24	01/06/26	Caltrans	Caltrans	Caltrans	Caltrans
1020000188	SHOPP	MER	140	Intersection Control Improvement.	0.00	2.47	0.81	0.00	0.00	0.07	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	62%	7,280,000	4,480,000	1,090,000	1,530,000	410,000	1,450,000	2,764	1,142,213	12/23/24	08/04/25	02/04/27	Caltrans	Caltrans	Caltrans	Caltrans
1020000190	SHOPP	SJ	005	Replace WIM Station in San Joaquin County on I-5, NB &SB direction, at W Linne Rd OC near Tracy.	0.02	1.18	0.02	0.00	0.00	0.01	0.00	0.00	SHOPP	2022	Yes	No	No	No	60%	3,531,000	2,114,000	471,000	1,068,000	19,000	556,000	0	128,675	07/18/25	01/30/26	12/03/27	Caltrans	Caltrans	Caltrans	Caltrans
1020000191	SHOPP	MER	099	Existing Facility is in Need of Major Repair due to the age, leaking roof and water damage.	0.03	1.39	0.00	0.00	0.03	2.96	0.00	0.00	SHOPP	2022	Yes	No	No	No	108%	3,740,000	4,024,000	541,000	1,778,000	0	1,705,000	0	251,627	07/15/25	07/15/26	01/15/28	Caltrans	Caltrans	Caltrans	Caltrans
1020000192	SHOPP	SJ	004	REPAIR OR REPLACE OLD SIGNALS AND RELOCATION OF HAR	1.12	2.48	0.24	0.00	0.26	0.05	0.00	0.00	SHOPP	2022	Yes	No	No	No	50%	9,544,000	4,780,000	770,000	1,940,000	220,000	1,850,000	0	19,498	03/09/26	07/01/27	01/01/29	Caltrans	Caltrans	Caltrans	Caltrans
1021000012	SHOPP	SJ	088	Pavement rehabilitation, bridge rail upgrading, ADA improvements, guardrail upgrading, sign panel replacement.	0.00	3.62	4.90	0.00	0.00	0.08	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	32%	28,669,000	9,212,000	2,168,000	2,267,000	800,000	3,977,000	6,748	3,047,061	11/04/24	10/15/25	12/15/27	Caltrans	Caltrans	Caltrans	Caltrans
1021000016	SHOPP	ALP	089	In Alpine County, at various locations. Environmental mitigation for EA 0X750.	0.00	0.32	0.10	0.35	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	67%	2,534,000	1,691,000	325,000	205,000	361,000	800,000	0	160,136	11/15/23	07/15/27	03/15/28	Caltrans	Caltrans	Caltrans	Caltrans
1021000047	STIP	STA	099	132 West Expressway – Phase 2	0.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No								0	104,095		12/29/28	12/29/28	Stanislaus Council of Governments	Stanislaus Council of Governments	Stanislaus Council of Governments	Modesto, City of

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
1021000100	PARTNERSHIP	STA	099	Construct an ultimate 6-lane divided expressway beginning at the intersection of Claribel Rd and Oakdale Rd, extending eastward to the intersection of Claribel Rd and Claus Rd.	0.00	0.99	0.04	0.03	0.00	0.07	0.00	0.05	STIP	2020	No	Yes	Yes	No								0	255,441	05/23/24	11/03/25	11/03/25	Stanislaus County	Stanislaus County	Stanislaus County	Stanislaus County
1021000169	SHOPP	STA	033	Install Left-Turn Channelizations for southbound and northbound traffic.	2.74	0.00	0.00	0.00	1.48	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	105%	6,262,000	6,590,000	2,004,000	2,359,000	440,000	1,787,000	0	4,519	03/19/27	09/27/27	03/23/29	Caltrans	Caltrans	Caltrans	Caltrans
1021000185	SHOPP	MER	005	Bridge Deck Preservation	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	Yes	30%	1,982,000	585,000	25,000	200,000	0	360,000	44,638	291,257	07/21/22	07/31/23	10/30/24	Caltrans	Caltrans	Caltrans	Caltrans
1021000196	PARTNERSHIP	MER	033	In Merced County on SR33 and Henry Miller Avenue Intersection Improvement Project in Santa Nella	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	125,510				Caltrans	Caltrans	Caltrans	Caltrans
1021000212	SHOPP	SJ	005	Bridge Preventative Maintenance.	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.05	SHOPP	2020	No	No	No	No	29%	2,813,000	810,000	60,000	200,000	0	550,000	1,404,171	456,976	08/05/22	06/01/23	12/02/24	Caltrans	Caltrans	Caltrans	Caltrans
1022000011	PARTNERSHIP	TUO	049	TUO 49 Rawhide Road Coordination	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	154,594	01/16/24	12/30/23	06/30/25	Tuolumne County	Tuolumne County	Tuolumne County	Tuolumne County
1022000024	SHOPP	SJ	004	Repair Deck Spalls, Replace Joint Seals	0.00	0.03	0.00	0.38	0.00	0.02	0.00	0.18	SHOPP	2022	No	No	No	Yes	23%	1,970,000	451,000	40,000	150,000	0	261,000	0	302,550	07/21/23	03/29/24	08/15/25	Caltrans	Caltrans	Caltrans	Caltrans
1022000025	SHOPP	SJ	005	Placing polyester concrete overlay on the bridge deck, replace joint seals, and conform pavement at approach and departure slabs of bridges to polyester concrete for smooth transition	0.00	0.27	0.00	0.50	0.00	0.19	0.00	0.31	SHOPP	2022	No	No	No	No	45%	1,300,000	590,000	120,000	180,000	0	290,000	0	219,828	12/08/23	10/04/24	03/06/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000026	SHOPP	MER	099	Placing polyester concrete overlay on the bridge deck, spall repair, replace joint seals, and conform pavement at approach and departure slabs of bridges to polyester concrete for smooth transition	0.00	0.10	0.00	1.23	0.00	0.18	0.00	0.70	SHOPP	2022	No	No	No	No	30%	3,476,000	1,055,000	100,000	350,000	5,000	600,000	0	344,677	09/15/23	09/30/24	04/15/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000036	PARTNERSHIP	AMA	088	Replace a 100 year old bridge with a Concrete Slab Bridge, ADA ramp along SR88, Curb and Gutter, and Drainage.	0.00	0.12	0.00	0.06	0.00	0.05	0.00	0.00	N/A	N/A	No	No	No	No								0	89,825	01/29/24	09/09/24	06/30/25	Caltrans	Caltrans	Caltrans	Caltrans
1022000095	BROADBANDMM	ALP	088	Install a Broadband Middle Mile Infrastructure.	0.34	0.21	0.00	0.00	0.01	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	596,675	12/23/24	08/31/26	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000137	CLEAN CA	SJ	004	Beautification Clean California Project	0.00	0.00	0.06	0.18	0.00	0.00	0.00	0.24	N/A	N/A	No	No	No	Yes								0	78,977	10/12/23	05/19/24	12/27/24	Caltrans	Caltrans	Caltrans	Caltrans
1022000138	CLEAN CA	MPA	049	Beautification Clean California Project	0.00	0.00	0.01	0.02	0.00	0.00	0.00	0.12	N/A	N/A	No	No	No	Yes								0	58,387		01/26/24	06/28/24	Caltrans	Caltrans	Caltrans	Caltrans
1022000139	CLEAN CA	CAL	004	Beautification Clean California Project	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	44,612	04/03/23	06/30/23	01/02/24	Caltrans	Caltrans	Caltrans	Caltrans
1022000140	CLEAN CA	AMA	049	Beautification Clean California Project	0.00	0.00	0.01	0.06	0.00	0.00	0.00	0.07	N/A	N/A	No	No	No	No								0	131,087	08/23/23	03/27/23	09/24/24	Caltrans	Caltrans	Caltrans	Caltrans
1022000143	CLEAN CA	CAL	004	Beautification Clean California Project	0.00	0.00	0.01	0.03	0.00	0.00	0.00	0.08	N/A	N/A	No	No	No	Yes								0	45,984		10/01/23	04/30/24	Caltrans	Caltrans	Caltrans	Caltrans
1022000145	CLEAN CA	TUO	108	Beautification Clean California Project	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.08	N/A	N/A	No	No	No	Yes								0	36,741	06/15/23	11/13/23	06/03/24	Caltrans	Caltrans	Caltrans	Caltrans
1022000146	CLEAN CA	SJ	099	Safety / Clean California project	0.00	0.00	0.03	0.20	0.00	0.01	0.00	0.13	N/A	N/A	No	No	No	Yes								0	322,030		01/31/24	06/30/24	Caltrans	Caltrans	Caltrans	Caltrans
1022000199	BROADBANDMM	MER	099	Install Broadband Middle Mile Infrastructure	0.00	0.09	0.00	0.29	0.00	0.02	0.00	0.04	N/A	N/A	No	No	No	No								2,417	506,947	11/26/23	01/02/26	03/05/26		Caltrans	Caltrans	Caltrans
1022000216	BROADBANDMM	AMA	088	Install Broadband cables as a part of Broadband Middle Mile Network (BBMMN) initiative	0.00	0.34	0.03	0.00	0.00	0.10	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	164,470	07/08/24	12/29/25	06/15/26		Caltrans	Caltrans	Caltrans
1022000217	BROADBANDMM	ALP	088	To conduct preliminary environmental studies and preliminary utilities investigation work for the district wide broadband projects which are located throughout district 10 projects limits.	0.88	0.00	0.19	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	583,312	10/08/26	03/08/27	04/14/28	Caltrans	Caltrans	Caltrans	Caltrans
1022000219	BROADBANDMM	CAL	004	CAL SR4 BMMN	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	0	11/01/23	11/01/24	02/24/25		Caltrans		Caltrans
1022000238	BROADBANDMM	ALP	089	Install a Broadband Middle Mile Infrastructure	0.00	1.90	0.02	0.00	0.00	0.42	0.00	0.00	N/A	N/A	Yes	No	No	No								0	395,245	12/06/24	12/23/25	02/03/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000239	BROADBANDMM	AMA	088	Install a Broadband Middle Mile Infrastructure	0.00	5.58	0.17	0.00	0.00	0.68	0.00	0.00	N/A	N/A	Yes	No	No	No								0	243,055	12/06/24	11/30/26	12/12/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000240	BROADBANDMM	CAL	012	Install a Broadband Middle Mile Infrastructure	0.00	5.00	0.20	0.00	0.00	0.90	0.00	0.00	N/A	N/A	Yes	No	No	No								0	414,621	12/06/24	07/12/26	09/12/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000241	BROADBANDMM	CAL	004	Install a Broadband Middle Mile Infrastructure	0.00	0.16	0.00	7.45	0.00	0.02	0.00	1.30	N/A	N/A	Yes	Yes	No	No								0	263,360	09/18/23	07/01/26	12/22/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000242	BROADBANDMM	59V10	033	Install a Broadband Middle Mile Infrastructure.	0.00	4.85	0.15	0.00	0.00	0.45	0.00	0.00	N/A	N/A	No	No	No	No								0	440,264	12/06/24	11/30/26	12/12/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000243	BROADBANDMM	59V10	099	Install a Broadband Middle Mile Infrastructure	0.00	0.07	0.00	7.78	0.00	0.04	0.00	2.81	N/A	N/A	No	No	No	No								0	1,160,672	08/16/23	02/24/25	08/25/25		Caltrans	Caltrans	Caltrans
1022000245	BROADBANDMM	STA	108	Install a Broadband Middle Mile Infrastructure	0.00	3.08	0.14	0.00	0.00	0.37	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	380,568	12/06/24	11/30/26	12/12/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000246	BROADBANDMM	59V10	049	Install a Broadband Middle Mile Infrastructure	0.00	3.52	0.14	0.00	0.00	1.21	0.00	0.00	N/A	N/A	Yes	No	No	No								0	228,088	12/06/24	11/30/26	12/12/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000254	BROADBANDMM	59V10	049	Install a Broadband Middle Mile Infrastructure	0.00	8.93	0.49	0.00	0.00	1.91	0.00	0.00	N/A	N/A	Yes	No	No	No								0	246,234	12/06/24	11/30/26	12/12/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000255	BROADBANDMM	SJ	004	Install a Broadband Middle Mile Infrastructure	0.00	3.29	0.21	0.00	0.00	0.53	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	295,722	12/06/24	11/30/26	12/12/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000256	BROADBANDMM	MER	152	Install a Broadband Middle Mile Infrastructure	0.00	1.62	0.01	0.00	0.00	0.32	0.00	0.00	N/A	N/A	Yes	No	No	No								0	272,041	10/30/24	07/01/26	12/22/26		Caltrans	Caltrans	
1100000038	PARTNERSHIP	SD	005	MODIFY INTERCHANGE/CONST AUX LANE/ CONST DIRECT CONNECTORS	7.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	2,630,645	11/06/32	11/05/36	06/28/37	Caltrans	Caltrans	Caltrans	Caltrans
1100000064	PARTNERSHIP	SD	163	REVISE INTERCHANGE/WIDEN OC AND APPROACH	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								36,608,101	12,653,343	07/18/17	06/18/21	12/29/23	San Diego, City of	San Diego, City of	San Diego, City of	Caltrans
1100000078	STIP	SD	094	CONSTRUCT SOUTHBOUND RTE 125 TO EASTBOUND RTE 94 FREEWAY CONNECTOR RAMP	0.00	5.31	3.35	0.00	0.00	0.79	0.00	0.00	STIP	2022	No	No	No	No	37%	125,066,000	46,174,000	6,803,000	15,871,000	2,500,000	21,000,000	1,480,954	16,113,139	08/08/25	01/07/28	03/08/30	Caltrans	Caltrans	Caltrans	Caltrans
1100000097	PARTNERSHIP	SD	078	REVISE INTERCHANGE, REPLACE UNDERCROSSING AND WIDEN FRONTAGE ROAD	0.00	0.55	0.00	0.00	0.00	0.01	0.00	0.00	N/A	N/A	No	No	No	No								4,000	2,784,432	10/25/30	04/25/33	12/16/34	Caltrans	Caltrans	San Marcos, City of	Caltrans
1100000179	PARTNERSHIP	SD	067	MODIFY EXISTING INTERCHANGE - BRADLEY	0.00	1.74	0.01	0.00	0.00	0.60	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	865,231	08/19/24	09/21/29	07/08/30	San Diego County	San Diego County	San Diego County	Caltrans
1100000293	PARTNERSHIP	SD	076	MITIGATION SITE PRESERVATION	0.00	0.00	0.10	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								6,741,465	491,673			01/15/24	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000294	PARTNERSHIP	SD	076	MITIGATION SITE PRESERVATION	0.00	0.00	0.11	0.05	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								10,717,824	486,079			01/15/24	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000295	PARTNERSHIP	SD	011	MITIGATION SITE PRESERVATION	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								601,179	651,798			08/01/24	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000296	PARTNERSHIP	SD	076	MITIGATION SITE PRESERVATION	0.00	0.00	0.04	0.11	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								54,091	510,906			01/15/24	Caltrans	Caltrans	Caltrans	Caltrans
1100000339	PARTNERSHIP	SD	067	Improve the safe and efficient movement of people in various modes of travel, and goods during both typical operations and emergencies such as wildfires.	4.69	0.00	0.00	0.00	0.01	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	5,552,518			08/04/26	Caltrans	Caltrans	Caltrans	Caltrans
1100000384	PARTNERSHIP	IMP	086	ROADWAY WIDENING AND INSTALLATION OF TRAFFIC SIGNALS - PERMIT	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	290,145	10/13/23	10/10/25	10/09/26	Imperial County	Imperial County	Imperial County	Imperial County
1100000423	PARTNERSHIP	SD	VAR	SD CNTY PROSPECTIVE MITIGAT. SITES	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								41,498	5,329,438				Caltrans	Caltrans	Caltrans	Caltrans
1100000425	PARTNERSHIP	SD	005	PURCHASE AND RESTORE MITIGATION PAR CELS FOR HALL LAND CO 34330	0.00	0.00	0.17	0.35	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								3,025,748	1,341,224			01/04/27	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000426	PARTNERSHIP	SD	005	MITIGATION SITE PRESERVATION	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								5,440	282,958			07/01/24	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000427	PARTNERSHIP	SD	905	MITIGATION SITE PRESERVATION	0.00	0.00	0.12	0.14	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								6,910,032	1,127,473			01/15/25	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
1100000744	PARTNERSHIP	SD	076	MITIGATION SITE PRESERVATION	0.00	0.00	0.04	0.15	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,364,480	386,398			01/15/24	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000745	PARTNERSHIP	SD	076	MITIGATION SITE PRESERVATION	0.00	0.00	0.08	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,000	334,187			08/01/23	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000750	PARTNERSHIP	SD	VAR	MITIGATION SITE PRESERVATION	0.19	0.00	0.07	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								5,961	169,199			07/01/24	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000751	PARTNERSHIP	SD	076	MITIGATION SITE PRESERVATION	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								3,216,433	772,510			07/01/24	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000752	PARTNERSHIP	SD	125	MITIGATION SITE PRESERVATION	0.00	0.00	0.10	0.07	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,707,614	1,597,855			01/15/24	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000757	PARTNERSHIP	SD	005	CMGC - CONSTRUCT SOUNDWALLS IN THE NORTH AND SOUTH BOUND DIRECTIONS	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	02/26/23	03/17/25	03/22/27	Caltrans	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100020004	REAL PROPERTY SERVICES	59V11	VAR	R/W PARCEL DECERTIFICATION	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	379,863			06/30/24	Caltrans	Caltrans	Caltrans	Caltrans
1100020030	PARTNERSHIP	SD	076	MITIGATION SITE PRESERVATION	0.00	0.00	0.04	0.74	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,902,325	987,518			08/27/24	Caltrans	Caltrans	Caltrans	Caltrans
1100020036	PARTNERSHIP	SD	056	MITIGATION PLANTING AND IRRIGATION	0.00	0.00	0.10	0.15	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,768,022	1,234,815			07/01/24	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100020046	PARTNERSHIP	SD	VAR	MITIGATION SITE PRESERVATION	0.00	0.02	0.03	0.06	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								354,839	1,846,962			07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
1100020051	PARTNERSHIP	SD	805	REPLACE STRUCTURE AND CONSTRUC DAR	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								51,075,804	28,810,365	01/29/13	12/13/17	06/28/24	Caltrans	Caltrans	Caltrans	Caltrans
1100020254	PARTNERSHIP	SD	005	IN SAN DIEGO COUNTY IN DEL MAR PURCHASE AND RESTORE MITIGATION PARCEL FOR DEAN FAMILY TRUST	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								985,579	540,566			08/01/24	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100020255	PARTNERSHIP	SD	805	REVISE INTERCHANGE - PALM IQA	0.00	1.29	0.00	0.74	0.00	0.23	0.00	0.08	N/A	N/A	No	Yes	Yes	No								0	2,529,116	02/02/24	09/10/27	03/08/30	San Diego, City of	San Diego, City of	San Diego, City of	San Diego, City of
1100020363	PARTNERSHIP	SD	005	MIDCOAST LIGHT RAIL TRANSIT PROJECT 100% OVERSIGHT - CONSTRUCT BLUE LINE TROLLEY EXTENSION BETWEEN OLD TOWN TRANSIT STATION AND UNIVERSITY TOWN CENTER ALONG INTERSTATE 5	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								222,789	16,110,101		06/28/23	03/15/24	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100020372	PARTNERSHIP	SD	805	MITIGATION SITE PRESERVATION	0.00	0.00	0.12	0.15	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								53,698	416,546			01/15/24	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100020440	PARTNERSHIP	SD	008	WIDEN EXIT RAMP	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	1,121,119	06/13/18	03/10/23	09/29/23	San Diego, City of	San Diego, City of	San Diego, City of	San Diego, City of
1100020467	PARTNERSHIP	SD	056	MITIGATION SITE HABITAT RESTORATION	0.00	0.00	0.07	0.18	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,038,033	385,383			07/01/24	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100020520	STIP	SD	011	CONSTRUCT NEW 4 LANE HIGHWAY	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	39%	86,274,000	33,698,200	7,363,200	19,101,000	2,350,000	4,884,000		53,783,773	27,047,090	05/28/19	03/16/23	06/30/24	Caltrans	Caltrans	Caltrans	Caltrans
1100020521	STIP	SD	011	CONSTRUCT LAND PORT OF ENTRY	0.00	0.00	0.16	1.10	0.00	0.00	0.00	0.30	STIP	2020	No	Yes	No	No								25,777,440	7,882,262	01/31/24	09/25/26	12/15/26	Caltrans	San Diego Association of Governments (SANDAG)	Caltrans	San Diego Association of Governments (SANDAG)
1112000043	SHOPP	SD	008	REHAB SEWER/WATER SYSTEMS - ROAD SIDE REST AREA RESTORATION	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	91%	3,295,000	2,983,000	698,000	1,251,000	0	1,034,000		3,267,030	3,365,226	10/09/19	01/31/22	07/31/23	Caltrans	Caltrans	Caltrans	Caltrans
1112000071	SHOPP	SD	075	BRIDGE REHABILITATION - SUBSTRUCTUR REHAB	3.55	0.00	0.00	0.00	5.18	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	3,419,804	12/19/35	11/18/37	12/14/39	Caltrans	Caltrans	Caltrans	Caltrans
1112000084	PARTNERSHIP	SD	005	MITIGATION SITE PRESERVATION	0.00	0.00	0.02	0.13	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	95,090			07/01/24	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1112000095	STIP	IMP	008	RECONSTRUCT I-8/ IMPERIAL AVENUE INTERCHANGE	0.00	0.00	0.10	0.04	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	31%	34,862,000	10,878,000	0	3,289,000	1,589,000	6,000,000		31,959,936	11,306,203	02/06/20	02/08/23	07/02/24	Caltrans	Caltrans	Caltrans	Caltrans
1112000131	STIP	SD	015	EXPRESS LANES CONNECTOR	10.20	0.00	0.00	0.00	0.52	0.00	0.00	0.00	STIP	2022	No	No	No	No	15%	372,000,000	56,421,000	12,811,000	18,700,000	1,410,000	23,500,000		0	7,938,534	11/15/27	04/26/30	12/17/31	Caltrans	Caltrans	Caltrans	Caltrans
1112000143	SHOPP	SD	125	ROADSIDE SAFETY IMPROVEMENTS.	0.00	0.00	0.00	1.90	0.00	0.00	0.00	0.08	SHOPP	2020	No	No	No	No	58%	5,074,000	2,955,000	431,000	864,000	0	1,660,000	N/A	1,653,044	09/14/21	09/30/24	12/30/25	Caltrans	Caltrans	Caltrans	Caltrans
1112000144	SHOPP	SD	805	RELOCATE APPURTENANCES; ADD SLOPE/GORE PAVING;MVP; GATES/FENCING	0.00	0.00	0.00	1.51	0.00	0.00	0.00	0.09	SHOPP	2020	No	No	No	Yes	39%	6,592,000	2,550,000	453,000	1,033,000	26,000	1,038,000		2,916,877	2,225,269	06/27/22	05/24/24	04/08/26	Caltrans	Caltrans	Caltrans	Caltrans
1112000152	PARTNERSHIP	SD	078	HOV/MANAGED LANES	2.37	0.00	0.00	0.00	0.38	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	542,253	11/06/32		06/28/37	Caltrans	Caltrans	Caltrans	Caltrans
1112000155	SHOPP	SD	052	**PAL ENG** CONSTRUCT MAINTENANCE MVPS, PAVE SLOPES UNDER BRIDGE STRUCTURES, PAVE NARROW AREAS, UPGRADE IRRIGATION CONTROLLERS, REPLACE SIGNS, AND PAVE BEYOND GORES.	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	62%	4,117,000	2,551,000	394,000	1,118,000	0	1,039,000		1,843,176	2,257,954	11/24/21	04/30/23	10/04/24	Caltrans	Caltrans	Caltrans	Caltrans
1112000157	SHOPP	SD	056	ROADSIDE WORKER SAFETY PAVE BEYOND GORE AREAS, RELOCATE IRRIGATION CONTROL VALVE BOXES, CONSTRUCT RUMBLE STRIP	0.00	0.25	0.00	0.81	0.00	0.16	0.00	0.01	SHOPP	2020	No	Yes	No	No	56%	2,820,000	1,570,000	284,000	629,000	0	657,000		0	916,911	04/04/24	11/21/25	04/09/27	Caltrans	Caltrans	Caltrans	Caltrans
1112000158	SHOPP	IMP	008	ROADSIDE SAFETY IMPROVEMENTS	0.00	0.00	0.00	2.21	0.00	0.00	0.00	0.05	SHOPP	2020	No	No	No	Yes	46%	3,931,000	1,809,000	385,000	585,000	6,000	833,000		0	1,392,591	03/24/23	02/27/24	07/21/25	Caltrans	Caltrans	Caltrans	Caltrans
1112000160	SHOPP	SD	094	**PAL ENG** ROADSIDE WORKER SAFETY	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	77%	2,747,000	2,109,000	340,000	901,000	10,000	858,000		1,993,331	2,124,211	05/07/21	05/08/23	09/30/24	Caltrans	Caltrans	Caltrans	Caltrans
1112000193	SHOPP	SD	008	SAFETY IMPROVEMENT WESTBOUND I-8	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	64%	13,250,000	8,531,000	895,000	4,100,000	301,000	3,235,000		9,648,006	8,102,373	11/28/17	07/16/20	07/18/24	Caltrans	Caltrans	Caltrans	Caltrans
1113000062	PARTNERSHIP	SD	076	SR-76 EAST PLANT ESTABLISHMENT	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,556,480	1,541,229	06/25/18	02/15/23	10/18/24	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1113000091	PARTNERSHIP	SD	005	MITIGATION SITE PRESERVATION	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								70,584	163,051			01/15/24	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1114000027	SHOPP	SD	078	STORMWATER MITIGATION - SLOPE EROSION REPAIR	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	53%	3,667,000	1,961,000	276,000	651,000	50,000	984,000		2,511,156	2,207,558	06/05/19	02/23/23	11/27/24	Caltrans	Caltrans	Caltrans	Caltrans
1114000028	SHOPP	SD	005	ENHANCEMENTS TO DETENTION BASIN AND BIOINFILTRATION TREATMENT DEVICE	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	Yes	78%	1,875,000	1,469,000	241,000	526,000	0	702,000		1,280,744	1,287,603	06/09/20	12/12/23	03/02/26	Caltrans	Caltrans	Caltrans	Caltrans
1114000056	SHOPP	SD	VAR	**PAL ENG** CONSTRUCT CURB RAMPS	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	129%	3,662,000	4,707,000	881,000	2,425,000	101,000	1,300,000		2,413,860	5,005,509	12/02/20	03/31/23	03/29/24	Caltrans	Caltrans	Caltrans	Caltrans
1114000067	PARTNERSHIP	SD	094	ROADWAY WIDENING AND INSTALL TURN POCKETS	0.00	0.14	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,237,901	06/28/24	06/27/25	06/26/26	Jamul Indian Village	Jamul Indian Village	Jamul Indian Village	Jamul Indian Village
1114000129	PARTNERSHIP	SD	094	WIDENING AND LANE RECONFIGURATION - JAMACHA ROAD	0.00	0.07	0.00	0.01	0.00	0.09	0.00	0.00	N/A	N/A	No	No	No	No								0	198,982	12/15/23	12/31/24	12/31/25	Jamul Indian Village	Jamul Indian Village	Jamul Indian Village	Jamul Indian Village
1114000130	PARTNERSHIP	SD	094	WIDENING - STEELE CANYON	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	57,857	03/29/24	06/12/26	07/31/26	Jamul Indian Village	Jamul Indian Village	Jamul Indian Village	Jamul Indian Village
1114000131	PARTNERSHIP	SD	094	INSTALL TRAFFIC SIGNAL AT LYONS VALLEY RD INTERSECTION, AND WIDEN SR-94/CAMPO RD AT MAXFIELD RD.	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	266,106	02/28/23	04/30/24	04/30/25	Jamul Indian Village	Jamul Indian Village	Jamul Indian Village	Jamul Indian Village
1115000041	SHOPP	SD	094	PAVEMENT REHABILITATION	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	26%	12,811,000	3,304,000	505,000	1,252,000	10,000	1,537,000		12,702,138	3,770,874	08/07/20	06/29/22	11/18/23	Caltrans	Caltrans	Caltrans	Caltrans
1115000047	SHOPP	SD	005	CONSTRUCT AUXILIARY LANE (N/B)	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	48%	6,546,000	3,155,000	400,000	1,000,000	125,000	1,630,000		3,614,085	3,039,044	05/13/19	07/08/21	01/26/23	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 23/24	RTL in 23/24	RW Cert in 23/24	CCA in 23/24	Support To Capital %[2]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
1115000057	SHOPP	SD	VAR	REPLACEMENT OF 24 EXISTING CHANGEABLE MESSAGE SIGNS (CMS) PANELS WITH ADVANCED VARIABLE MESSAGE (AVMS) PANELS AND TWO SIGN STRUCTURES.	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	26%	6,172,000	1,615,000	0	585,000	0	1,030,000	3,907,994	2,063,685	04/16/20	03/10/23	10/13/23	Caltrans	Caltrans	Caltrans	Caltrans
1115000077	PARTNERSHIP	SD	011	RESTORE ENVIRONMENTAL MITIGATION PARCELS. APN'S: 64603014, 64603008, 64603010; AND 64603029	0.00	0.00	0.09	0.05	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,020,758	623,684			01/15/24	Caltrans	Caltrans	Caltrans	Caltrans
1115000109	SHOPP	SD	005	LONG_TERM MITIGATION MONITORING AT VARIOUS LOCATIONS	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	192,257				Caltrans	Caltrans	Caltrans	Caltrans
1115000118	PARTNERSHIP	SD	005	MITIGATION SITE RESTORATION & PRESERVATION	0.00	0.00	0.10	0.24	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								15,617	557,961			09/08/25	Caltrans	Caltrans	Caltrans	Caltrans
1115000173	SHOPP	SD	005	STORMWATER MITIGATION/ DETENTION BASINS	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	118%	1,533,000	1,807,000	283,000	632,000	0	892,000	479,904	1,163,276	10/19/21	02/24/25	09/21/26	Caltrans	Caltrans	Caltrans	Caltrans
1115000178	SHOPP	SD	008	CULVERT REHABILITATION	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	52%	8,600,000	4,493,000	1,077,000	1,246,000	319,000	1,851,000	4,262,395	3,199,870	02/24/22	06/28/24	01/19/26	Caltrans	Caltrans	Caltrans	Caltrans
1115000179	SHOPP	SD	076	CULVERT REHABILITATION/ FISH PASSAGES BARRIER REMEDIATION	0.00	2.89	0.40	0.00	0.00	2.15	0.00	0.00	SHOPP	2022	No	No	No	No	70%	14,603,000	10,259,000	2,244,000	3,680,000	262,000	4,073,000	0	1,687,466	03/17/27	04/03/30	11/14/31	Caltrans	Caltrans	Caltrans	Caltrans
1115000180	SHOPP	SD	078	CULVERT REPLACEMENT - REHAB	0.00	0.00	0.02	4.80	0.00	0.00	0.00	0.21	SHOPP	2020	No	No	No	No	54%	11,006,000	5,920,000	811,000	2,388,000	212,000	2,509,000	40,369	3,846,397	11/25/22	10/21/24	02/26/27	Caltrans	Caltrans	Caltrans	Caltrans
1116000006	PARTNERSHIP	SD	805	SHOULDER MODIFICATION	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								19,646	647,784			12/31/26	Caltrans	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1116000045	SHOPP	SD	008	BRIDGE RAIL UPGRADE.	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	89%	2,474,000	2,191,000	374,000	969,000	0	848,000	1,240,270	1,946,186	01/13/22	10/31/22	02/16/24	Caltrans	Caltrans	Caltrans	Caltrans
1116000059	SHOPP	SD	008	PAVEMENT REHABILITATION	0.00	0.00	0.00	9.64	0.00	0.00	0.00	1.10	SHOPP	2020	No	No	No	Yes	26%	38,417,000	9,936,000	936,000	3,276,000	0	5,724,000	8,515,475	5,884,697	05/03/22	06/25/24	04/17/26	Caltrans	Caltrans	Caltrans	Caltrans
1116000061	SHOPP	SD	125	REHABILITATE PAVEMENT BY GRINDING AND REPLACING CONCRETE SLABS AND COLD PLANE AND OVERLAY SHOULDERS WITH RUBBERIZED HOT MIX ASPHALT (RHMA-G)	0.00	0.00	0.01	9.30	0.00	0.00	0.00	0.37	SHOPP	2020	No	No	No	No	27%	35,294,000	9,397,000	1,383,000	2,541,000	53,000	5,420,000	4,906,743	4,473,707	05/20/22	04/07/25	10/14/26	Caltrans	Caltrans	Caltrans	Caltrans
1116000068	SHOPP	SD	054	PAVEMENT PRESERVATION	0.00	0.00	0.00	4.93	0.00	0.00	0.00	0.30	SHOPP	2020	No	No	No	No	30%	18,458,000	5,463,000	709,000	2,260,000	24,000	2,470,000	0	3,862,349	03/10/23	08/01/24	02/05/26	Caltrans	Caltrans	Caltrans	Caltrans
1116000075	SHOPP	SD	VAR	GRADING IMPROVEMENTS. UPGRADE GUARDRAIL, AND END TREATMENTS.	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	60%	4,186,000	2,532,000	526,000	1,046,000	0	960,000	2,914,228	2,546,104	01/21/21	07/15/22	09/10/24	Caltrans	Caltrans	Caltrans	Caltrans
1116000076	SHOPP	SD	VAR	**PAL ENG** UPGRADE END TREATMENTS AND INSTALL SHOULDER RUMBLE STRIPS.	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	39%	2,660,000	1,025,000	0	469,000	0	556,000	2,419,334	1,464,710	04/22/21	04/27/23	10/24/24	Caltrans	Caltrans	Caltrans	Caltrans
1116000094	SHOPP	SD	VAR	UPGRADE/ INSTALL CURVE WARNING SIGNS AT HORIZONTAL CURVES.	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	44%	4,350,000	1,909,000	498,000	561,000	0	850,000	2,985,082	2,477,007	06/09/20	02/17/23	06/28/24	Caltrans	Caltrans	Caltrans	Caltrans
1116000125	SHOPP	SD	005	CONSTRUCT RUMBLE STRIPS ON BOTH SHOULDERS, REHABILITATE BIKE PATH, AND INSTALL FIBER OPTIC CABLE/CLOSED CIRCUIT TELEVISION (CCTV).	0.00	0.00	0.00	3.95	0.00	0.00	0.00	0.05	SHOPP	2020	No	No	No	No	65%	3,824,000	2,493,000	471,000	1,304,000	40,000	678,000	23,967	2,444,756	05/02/23	04/07/25	01/13/27	Caltrans	Caltrans	Caltrans	Caltrans
1116000128	PARTNERSHIP	SD	005	MITIGATION SITE RESTORATION & PRESERVATION	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								756,250	324,100		07/01/23	01/15/24	Caltrans	Caltrans	Caltrans	Caltrans
1116000131	STIP	SD	005	REPLACE THE SAN ELIJO LAGOON HWY AND RAIL BRIDGES. CONSTRUCT HOV LANES, PEDESTRIAN, BRIDGE, PEDESTRIAN AND BICYCLE IMPROVEMENTS, AND SOUNDWALLS. CONSTRUCT SECOND MAINLINE RAIL TRACK.	0.00	0.00	0.00	0.76	0.00	0.00	0.00	0.07	N/A	N/A	No	No	No	No								263,392,037	33,937,597	01/13/17	12/30/22	12/29/23	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1116000154	SHOPP	SD	008	CONSTRUCT/UPGRADE ADA CURB RAMPS	0.00	0.00	0.00	2.47	0.00	0.00	0.00	0.21	SHOPP	2020	No	No	No	No	82%	2,979,000	2,441,000	326,000	1,148,000	42,000	925,000	0	1,637,395	03/25/23	07/10/24	08/16/25	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 2
Support to Capital Ratios for Projects Completed in Fiscal Year 2021-22

EFIS ID	CD	EA5	PPNO	County	Route	Work Description	Total Support ($)	Total Capital ($)	Support/Capital (%)	Document
0100020013	01	0A040	3080	LAK	175	SHOULDER WIDENING	$ 6,994,245	$ 9,439,738	74%	SHOPP
0113000009	01	0C570	2382	HUM	101	ROADWAY REHAB	$ 3,215,217	$ 17,100,430	19%	SHOPP
0113000023	01	0C660	1095	DN	101	CRESCENT CITY ADA	$ 4,260,263	$ 6,518,747	65%	SHOPP
0113000099	01	0E030	2378	HUM	299	SLOPE REPAIR AND DRAINAGE	$ 1,316,364	$ 1,457,027	90%	SHOPP
0115000004	01	0E730	3203	LAK	029	WIDEN SHOULDERS/CREATE TRUCK CLIMB LANE	$ 4,142,366	$ 5,537,023	75%	SHOPP
0115000038	01	0E860	4613	MEN	020	CURVE IMPROVEMENT AND SHOULDER WIDENING	$ 3,007,776	$ 2,744,905	110%	SHOPP
0115000092	01	0F220	2418	HUM	101	ACCELERATION/DECELERATION LANES	$ 3,394,747	$ 6,906,620	49%	SHOPP
0116000014	01	0F500	2429	HUM	VAR	FOUR BRIDGES DECK PRESERVATION	$ 1,104,597	$ 1,935,032	57%	SHOPP
0116000109	01	0F960	2447	HUM	101	REPLACE BOX CULVERT WITH BRIDGE	$ 3,244,195	$ 4,362,913	74%	SHOPP
0116000118	01	0G050	7022	59V01	VAR	REPLACE CURVE WARNING SIGNS	$ 1,187,944	$ 1,408,308	84%	SHOPP
0116000188	01	0G430	4650	MEN	020	WIDEN SHOULDERS	$ 1,778,781	$ 2,002,354	89%	SHOPP
0116000189	01	0G450	4651	MEN	001	REPAIR LANDSLIDE & RECONSTRUCT ROADWAY	$ 4,315,221	$ 29,390,145	15%	SHOPP
0117000226	01	0H460	3118	LAK	175	CURVE REALIGNMENT & SHOULDER WIDENING	$ 1,302,041	$ 939,164	139%	SHOPP
0118000074	01	0H690	1128	DN	101	REPAIR & CONSTRUCT RETAINING WALLS	$ 4,157,050	$ 16,778,246	25%	SHOPP
0118000154	01	0A041	3128	LAK	175	MIDDLETOWN MITIGATION	$ 85,108	$ 284,886	30%	SHOPP
0119000055	01	0J570	1132	DN	199	TUNNEL SAFETY REPAIRS	$ 1,117,560	$ 3,761,303	30%	SHOPP
0119000063	01	0E68U	2393	HUM	101	SAFETY IMPROVEMENTS AND CAPM	$ 5,435,432	$ 9,446,525	58%	SHOPP
0119000080	01	0J710	4731	MEN	101	STORM DAMAGE REPAIR	$ 3,462,788	$ 19,713,150	18%	SHOPP
0119000104	01	0J800	2531	HUM	299	REPAIR SINK	$ 888,910	$ 2,806,680	32%	SHOPP
0121000010	01	0K790	1143	DN	199	FIRE REPAIRS	$ 730,960	$ 5,981,874	12%	SHOPP
0121000014	01	0K830	4757	MEN	101	FIRE DAMAGE REPAIRS	$ 306,899	$ 1,024,174	30%	SHOPP
0121000024	01	0K900	2543	HUM	101	REPAIR DRAINAGE	$ 42,824	$ 244,454	18%	SHOPP
0121000041	01	0L010	4761	MEN	101	TREE REMOVAL & SNOW REPAIRS	$ 331,214	$ 4,617,191	7%	SHOPP
0122000035	01	0L680	4781	MEN	020	REPAIR SLIDE	$ 62,673	$ 278,173	23%	SHOPP
0122000036	01	0L690	2567	HUM	101	REPAIR SLIPOUT	$ 41,238	$ 265,077	16%	SHOPP
0122000061	01	0L920	2571	HUM	VAR	REPAIR SNOW STORM DAMAGE	$ 326,324	$ 2,938,123	11%	SHOPP
0122000062	01	0L930	3211	LAK	175	CULVERT AND SLIPOUT REPAIR	$ 57,834	$ 559,883	10%	SHOPP
01 - SUM							**$ 56,310,571**	**$ 158,442,145**	**36%**	
0200000586	02	2E480	3424	SIS	VAR	Bridge Replacement	$ 7,767,539	$ 18,504,730	42%	SHOPP
0213000004	02	4F540	3509	SIS	005	Bridge Replacement - Southbound Only	$ 3,549,993	$ 8,720,078	41%	SHOPP
0213000012	02	4F600	3516	59V02	VAR	Deck Rehabilitation	$ 2,624,794	$ 8,658,253	30%	SHOPP
0213000043	02	4F860	3526	TRI	036	Curve Improvement	$ 5,504,518	$ 12,283,674	45%	SHOPP
0214000027	02	4G580	3552	SHA	005	Install potable, nonpotable and waste water improvement	$ 2,465,199	$ 1,980,547	124%	SHOPP
0214000029	02	4G620	3559	TRI	299	Upgrade water system	$ 1,512,857	$ 1,444,604	105%	SHOPP
0214000030	02	4G630	3556	59V02	VAR	CCTV and RWIS Upgrade	$ 2,619,136	$ 4,015,265	65%	SHOPP
0214000031	02	4G500	3557	TRI	299	Increase Clear Recovery	$ 3,323,180	$ 4,085,610	81%	SHOPP
0215000126	02	1H320	3606	TEH	099	Construct curb ramps and sidewalks	$ 2,338,611	$ 5,202,284	45%	SHOPP
0216000042	02	1H400	3631	SIS	005	Deck and Rail Rehabiliation	$ 1,568,422	$ 1,651,898	95%	SHOPP
0216000093	02	2H050	3653	TRI	036	Curve Improvement	$ 2,073,689	$ 5,067,509	41%	SHOPP
0216000114	02	2H130	3657	SIS	005	Rehabilitate sewer and water systems	$ 1,483,819	$ 1,271,436	117%	SHOPP
0218000043	02	1H74U	3641	TEH	036	Curve Improvement and Truck Climbing Lane	$ 2,365,038	$ 6,591,098	36%	SHOPP
0218000047	02	4G41U	3543	59V02	005	Replace Bridges	$ 6,283,069	$ 15,646,884	40%	SHOPP
0221000032	02	2J140	3813	TRI	036	Repair fire damage and drainage improvement	$ 1,795,904	$ 22,330,672	8%	SHOPP
0221000035	02	2J160	3820	SHA	089	Replace bridge rail	$ 102,750	$ 622,068	17%	SHOPP
0221000081	02	2J470	3818	TRI	036	Slide Repair	$ 906,164	$ 18,062,012	5%	SHOPP
0221000086	02	2J510	3821	SIS	096	Slide repair	$ 280,963	$ 3,764,276	7%	SHOPP
0221000088	02	2J530	3822	TRI	299	Repair rock mesh drapery	$ 56,500	$ 175,386	32%	SHOPP
0222000001	02	3J040	3851	SIS	097	Repair fire damage	$ 363,334	$ 3,134,903	12%	SHOPP
0222000007	02	3J090	3857	SHA	005	Repair fire damage	$ 128,025	$ 215,425	59%	SHOPP
0222000008	02	3J100	3854	PLU	284	Repair fire damage	$ 186,094	$ 858,020	22%	SHOPP
0222000013	02	3J150	3853	PLU	070	Remove rocks on steel structure, repair protective steel structure, scale ceiling in tunnel.	$ 262,237	$ 332,227	79%	SHOPP
0222000018	02	3J190	3856	TRI	299	Repair fire damage and slide	$ 1,749,718	$ 36,981,097	5%	SHOPP
0222000041	02	3J390	3860	LAS	395	Repair fire damage	$ 200,362	$ 918,359	22%	SHOPP
0222000070	02	3J660	3867	SHA	005	Complete Fire Damage Repair	$ 71,487	$ 464,708	15%	SHOPP
0218000125	02	4C40V	3445A	SHA	5	Widening to 6 lanes, bridge replacement and widening and roadway rehabilitation	$ 24,264,218	$ 127,748,002	19%	STIP
02 - SUM							**$ 75,847,621**	**$ 310,731,024**	**24%**	
0300001105	03	1F190	6200	SAC	050	Add auxiliary lane	$ 1,433,347	$ 2,741,335	52%	SHOPP
0300020600	03	1E050	5079	PLA	080	CULVERT REHABILITATION	$ 1,664,971	$ 2,917,055	57%	SHOPP
0300020616	03	2F340	4781	PLA	049	HMA overlay	$ 11,352,353	$ 35,500,888	32%	SHOPP
0312000026	03	2F980	2950	COL	020	Pavement Rehabilitation	$ 5,189,317	$ 14,884,484	35%	SHOPP
0312000056	03	3F090	5832	SAC	VAR	Seismic retrofit on 4 bridges.	$ 11,948,730	$ 29,889,145	40%	SHOPP
0313000019	03	3F500	3709	GLE	005	Pave beyond the gore areas, and install vegetation control under guardrail to improve highway worker sa	$ 1,280,582	$ 1,717,264	75%	SHOPP
0313000033	03	3F560	8140	59V03	020	Scour mitigation and retrofit piers.	$ 6,800,712	$ 19,252,419	35%	SHOPP
0313000136	03	3F540	6916	SAC	VAR	Replace 4 bridges.	$ 6,895,694	$ 21,381,918	32%	SHOPP
0314000101	03	0F290	2425	BUT	099	Replace and realign scour-critical bridge.	$ 4,364,416	$ 6,782,781	64%	SHOPP
0314000162	03	4F430	2793	COL	005	Upgrade water and wastewater systems to current standards	$ 2,492,157	$ 4,137,914	60%	SHOPP
0314000186	03	4F580	5848	SAC	005	Upgrade water and sewage system to comply with water quality standards and permits	$ 2,066,000	$ 3,221,306	64%	SHOPP
0314000232	03	4F640	5850	SAC	VAR	Upgrade metal beam guard rail and add concrete barrier	$ 1,195,853	$ 2,956,717	40%	SHOPP
0315000145	03	0H330	2433	BUT	099	Bridge rail upgrade at six locations.	$ 3,411,587	$ 5,512,018	62%	SHOPP
0315000165	03	0H410	8571	59V03	VAR	Repair and install permanent Automatic Vehicle Classification (AVC) truck data collection stations.	$ 4,337,867	$ 11,634,925	37%	SHOPP
0316000008	03	0H720	5026	PLA	080	Upgrade guardrail to current standards.	$ 1,480,408	$ 3,251,744	46%	SHOPP
0316000046	03	1H010	4293	NEV	080	Construct measures to address cut slope erosion and rockfall.	$ 1,883,328	$ 3,666,549	51%	SHOPP
0316000049	03	1H030	5114	PLA	080	Rehabilitate drainage systems.	$ 2,091,539	$ 1,690,569	124%	SHOPP
0317000008	03	1H840	4297	NEV	080	Replace guardrail with concrete barrier at twenty-one locations to reduce maintenance repairs.	$ 1,247,453	$ 7,014,298	18%	SHOPP
0317000011	03	1H870	3318	YOL	VAR	Replace guardrail and place vegetation control.	$ 1,358,650	$ 1,890,657	72%	SHOPP
0317000153	03	0H342	6923B	SAC	099	Replace bridge deck	$ 2,447,976	$ 4,825,907	51%	SHOPP
0317000154	03	2H550	5129	59V03	VAR	Install ZEV charging stations at SRRA's.	$ 717,606	$ 1,802,332	40%	SHOPP
0317000167	03	2H640	5961	SAC	VAR	Intersection Improvements	$ 3,182,772	$ 5,238,011	61%	SHOPP
0318000027	03	3H650	4138	NEV	049	Improve safety by constructing a two-way left-turn lane and 8-foot shoulders	$ 1,600,750	$ 1,421,623	113%	SHOPP
0318000128	03	4H020	3855	59V03	VAR	Install various safety improvements.	$ 1,400,502	$ 3,104,902	45%	SHOPP
0318000176	03	4H100	7809	SIE	049	Repair washout by installation of retaining structure and RSP concrete embankment.	$ 3,368,709	$ 7,002,073	48%	SHOPP
0318000332	03	4H560	4902	PLA	065	Install slope stabilization and erosion control measures.	$ 704,214	$ 1,223,623	58%	SHOPP
0320000036	03	0J880	5145	PLA	080	Restore the structural integrity of storm damaged rockfall retention systems by replacing posts and base	$ 1,059,102	$ 1,201,975	88%	SHOPP

Attachment 2
Support to Capital Ratios for Projects Completed in Fiscal Year 2021-22

EFIS ID	CD	EA5	PPNO	County	Route	Work Description	Total Support ($)	Total Capital ($)	Support/Capital (%)	Document
0320000039	03	0J900	6722	59V03	VAR	Apply High Friction Surface Treatment (HFST) or Open Graded Asphalt Concrete (OGAC) at various ran	$ 1,100,598	$ 2,980,337	37%	SHOPP
0320000078	03	1J070	9734	YUB	065	Replace failed pump plant	$ 290,877	$ 1,223,819	24%	SHOPP
0320000169	03	1J190	9828	59V03	VAR	Place HMA Medium Overlay or Rehab pavement at various locations.	$ 2,433,781	$ 18,808,392	13%	SHOPP
0320000173	03	1J210	8386	SUT	099	Replace non-operational pumps.	$ 171,588	$ 895,673	19%	SHOPP
0321000059	03	1J760	2640	BUT	162	Replace guardrail, markers, signs, and fencing, repair pavement and retaining wall, replace or clean culv	$ 967,657	$ 7,461,826	13%	SHOPP
0322000137	03	2J920	5152	PLA	080	Site preparation, roadway excavation, remove guardrail and dike, backfill, paving, install guardrail and di	$ 65,064	$ 417,625	16%	SHOPP
03 - SUM							**$ 92,006,159**	**$ 237,652,106**	**39%**	
0400020859	04	2G460	0124M	ALA	013	UPGRADE CURB RAMPS TO CURRENT AMERICAN WITH DISABILITIES ACT (ADA) STANDARDS A	$ 2,507,685	$ 990,469	253%	SHOPP
0400021202	04	2G730	0434G	SCL	085	UPGRADE CURB RAMPS TO ADA STANDARDS	$ 2,520,530	$ 1,753,299	144%	SHOPP
0412000126	04	1G430	0587H	NAP	128	REPLACE BRIDGE.	$ 7,768,421	$ 8,364,264	93%	SHOPP
0412000141	04	3G620	0587D	SF	101	REHABILITATE BRIDGE.	$ 11,779,586	$ 36,394,273	32%	SHOPP
0413000408	04	0J100	0481B	SON	101	REPAIR SLIDE.	$ 2,273,885	$ 1,087,949	209%	SHOPP
0414000009	04	0J520	0480J	ALA	580	REHABILITATE WESTBOUND STRUCTURE.	$ 2,235,508	$ 648,495	345%	SHOPP
0414000067	04	0J800	0480K	SCL	152	CONSTRUCT MEDIAN BARRIER	$ 3,869,834	$ 3,980,842	97%	SHOPP
0414000084	04	3E602	0480T	SF	101	REHABILITATE PAVEMENT.	$ 2,076,090	$ 3,446,266	60%	SHOPP
0414000094	04	0C930	0622B	SM	001	PAVEMENT REHABILITATION AND GUARDRAIL UPGRADE	$ 3,217,276	$ 9,269,259	35%	SHOPP
0414000411	04	1J990	1418C	59V04	VAR	INSTALL FREEWAY SAFETY LIGHTING	$ 2,713,103	$ 5,584,656	49%	SHOPP
0414000530	04	2J570	1485Q	NAP	121	EMBANKMENT STABILIZATION AND CULVERT REPAIR.	$ 2,271,405	$ 918,535	247%	SHOPP
0415000088	04	3J110	1487Q	ALA	013	CROSSWALK SAFETY ENHANCEMENTS.	$ 2,649,898	$ 1,664,342	159%	SHOPP
0415000147	04	3J300	1490A	SF	001	REPLACE EXISTING LIGHTING SYSTEM WITH LED LIGHTING SYSTEM.	$ 1,779,626	$ 2,663,235	67%	SHOPP
0415000183	04	3J700	1488S	ALA	080	INSTALL MEDIAN SAFETY LIGHTING AND REPLACE MEDIAN CONCRETE BARRIER.	$ 5,860,224	$ 11,340,863	52%	SHOPP
0415000184	04	3J710	1488N	SCL	280	INSTALL TRAFFIC SIGNALS AND UPGRADE CURBRAMPS	$ 953,293	$ 295,345	323%	SHOPP
0415000221	04	3J890	1489B	SF	001	CROSSWALK SAFETY ENHANCEMENTS.	$ 2,714,339	$ 1,994,542	136%	SHOPP
0415000252	04	4J080	1499H	SM	280	RECONSTRUCT CONCRETE LINED DITCH AND EMBANKMENT SLOPE.	$ 1,423,000	$ 524,756	271%	SHOPP
0415000350	04	4J450	1491A	MRN	131	ADA CURB RAMP UPGRADE AND PEDESTRIAN INFRASTRUCTURE.	$ 2,254,395	$ 1,750,371	129%	SHOPP
0415000355	04	4J260	1490H	ALA	013	PLANT ESTABLISHMENT AND BIOLOGICAL MONITORING.	$ 297,344	$ 119,517	249%	SHOPP
0415000362	04	2G482	0124L	ALA	013	UPGRADE CURB RAMPS AND SIDEWALKS.	$ 3,135,552	$ 1,642,307	191%	SHOPP
0416000373	04	2K140	1453A	SCL	017	RUMBLE STRIPS, LIGHTING, BEACONS & STRIPING	$ 3,727,080	$ 6,163,883	60%	SHOPP
0417000260	04	4K110	0481V	SF	001	REHABILITATE ROADWAY AND UPGRADE AND INTERCONNECT SIGNALS.	$ 5,761,917	$ 16,519,541	35%	SHOPP
0417000520	04	4J282	1490Q	SCL	082	PAVEMENT REHABILITATION AND ADA UPGRADES.	$ 2,169,813	$ 2,233,250	97%	SHOPP
0418000164	04	0Q850	2022J	59V04	VAR	REMOVE TREES DAMAGED BY DROUGHT	$ 2,982,352	$ 12,469,688	24%	SHOPP
0420000096	04	0AC70	2033D	59V04	VAR	INSTALL ALTERNATE POWER SOURCE, TRAFFIC CONTROL, AND DETOUR	$ 419,352	$ 1,560,472	27%	SHOPP
0420000097	04	0AC80	2033E	59V04	VAR	INSTALL ALTERNATE POWER SOURCE, TRAFFIC CONTROL AND DETOUR	$ 823,957	$ 2,263,367	36%	SHOPP
0420000112	04	2AB00	2033J	SON	128	RECONSTRUCT METAL BEAM GUARDRAILING, REMOVE TREES, REPLACE ROADSIDE SIGNS, IN	$ 1,790,020	$ 4,694,485	38%	SHOPP
0420000176	04	0W120	2907D	SM	084	CONSTRUCT RETAINING WALL, MIDWEST GUARDRAIL SYSTEM, AND BARRIER.	$ 1,150,171	$ 1,559,538	74%	SHOPP
0420000232	04	0W420	2908B	SCL	280	INJECT POLYURETHANE FOAM AND REPLACE PCC SLABS.	$ 137,209	$ 579,719	24%	SHOPP
0420000273	04	0W610	2907H	CC	024	POLYURETHANE INJECTION TO LIFT AND STABILIZE SLABS, COMPACTION GROUTING TO STAB	$ 387,717	$ 711,643	54%	SHOPP
0421000028	04	1W480	2905D	NAP	121	REMOVE HAZARDOUS TREES, REPAIR CULVERTS, PAVEMENT, RETAINING WALLS, AND INSTAL	$ 3,661,487	$ 12,451,070	29%	SHOPP
0421000034	04	1W500	2906B	SON	001	REPAIR FIRE DAMAGED SOLDIER PILE TIMER LAGGING WALLS, REPAIR/REPLACE DRAINAGE FA	$ 4,763,369	$ 10,867,265	44%	SHOPP
0421000047	04	1W540	2906M	ALA	580	CONSTRUCT SECURED FENCING AND ACCESS GATES UNDERNEATH THE BRIDGE AT FOUR LO	$ 302,233	$ 750,549	40%	SHOPP
0421000054	04	1W580	2907J	MRN	101	REPAIR FAILED FINGER JOINTS AT HINGE 10 AND 20. REPAIR AFFECTED CONCRETE RAILING.	$ 293,740	$ 474,421	62%	SHOPP
0421000115	04	1W980	2907M	SF	101	REPLACE 67 FEET OF DAMAGED CONCRETE BARRIER AND METAL GUARDRAIL.	$ 449,932	$ 593,088	76%	SHOPP
0421000181	04	2W310	2908D	SM	101	REPLACE DAMAGED DISCHARGE PIPE, INSTALL ROCK SLOPE PROTECTION AND EROSION CON	$ 428,686	$ 653,979	66%	SHOPP
0421000183	04	2W330	2908E	SON	128	REGRADE SLOPE, IMPROVE DRAINAGE, INSTALL UNDERDRAINS, CONTOUR GRADING, CLEAR/R	$ 630,708	$ 1,327,723	48%	SHOPP
0421000250	04	2W670	2909C	CC	004	REPLACE THE FIRE-DAMAGED CULVERTS, BACKFILL THE ERODED AREAS, REPAIR THE IRRIGA	$ 252,500	$ 360,672	70%	SHOPP
0421000273	04	2W760	0379T	NAP	029	REPAIR PAVEMENT DAMAGED BY CALFIRE HEAVY EQUIPMENT DURING GLASS FIRE CONTAINM	$ 1,444,637	$ 4,270,287	34%	SHOPP
0421000352	04	3W390	2909E	MRN	101	FINGER JOINT REPLACEMENT AT HINGE 10	$ 1,128,727	$ 166,822	677%	SHOPP
0422000051	04	3W840	2910B	SCL	152	CLEAN UP, GRIND, AND REPAVE LANES, CURB AND GUTTER REPAIR, ELECTRICAL REPAIRS, DI	$ 288,686	$ 659,307	44%	SHOPP
0422000139	04	4W330	2911B	CC	024	REESTABLISH LANDSLIDE DAMAGED SLOPE BY INSTALLING A TEMPORARY ROCK SLOPE FENC	$ 280,350	$ 471,017	60%	SHOPP
0422000279	04	0Y410	2912F	SM	280	REPLACE COLLAPSED CULVERT, BACKFILL SINKHOLE WITH IMPORTED BORROW, AND RESTOI	$ 180,499	$ 369,486	49%	SHOPP
0415000189	04	2537C	A0157J	SCL	680	REPLACEMENT PLANTING	$ 1,591,019	$ 1,354,740	117%	STIP
0415000190	04	2537H	A0157J	ALA	680	REPLACEMENT PLANTING	$ 1,487,484	$ 1,352,278	110%	STIP
0417000154	04	4G056	0177	ALA	680	REHABILITATE ROADWAY AND CONSTRUCT HOV EXPRESS LANE ON I-680.	$ 34,443,823	$ 114,559,401	30%	STIP
04 - SUM							**$ 135,278,464**	**$ 293,871,276**	**46%**	
0500000007	05	0A050	1501	SB	001	Bridge Replacement	$ 7,189,974	$ 5,851,029	123%	SHOPP
0500020288	05	0Q500	2230	MON	001	REPLACE CULVERT AND REPAIR EROSION	$ 1,210,900	$ 798,076	152%	SHOPP
0512000194	05	1C670	2422	SCR	017	SHOULDER WIDENING AND SOIL NAIL WALL	$ 5,000,240	$ 5,522,558	91%	SHOPP
0513000023	05	1E000	2460	SB	101	ROADSIDE SAFETY IMPROVEMENTS	$ 1,653,789	$ 3,707,244	45%	SHOPP
0513000101	05	0G071	0707Y	SB	101	Landscape Mitigation	$ 841,829	$ 506,315	166%	SHOPP
0514000002	05	1F490	2518	SLO	VAR	Route 101 and Route 41 Barrier Improvements	$ 2,484,273	$ 3,320,895	75%	SHOPP
0514000040	05	1F630	2532	SLO	041	Improve and construct new ADA accessible pedestrian pathways and install Accessible Pedestrian Sign	$ 5,065,385	$ 6,671,320	76%	SHOPP
0514000046	05	1F680	2534	MON	001	Pavement Preservation	$ 4,575,040	$ 24,281,533	19%	SHOPP
0514000064	05	1F820	2565	MON	101	SEISMIC RETROFIT 2 BRIDGES	$ 3,337,688	$ 3,851,555	87%	SHOPP
0514000073	05	1F900	2571	59V05	101	ROADSIDE SAFETY IMPROVEMENTS	$ 4,124,300	$ 4,672,083	88%	SHOPP
0514000110	05	1G130	2586	SB	001	PAVEMENT REHABILITATION	$ 2,904,613	$ 7,245,390	40%	SHOPP
0515000030	05	49282	4928Z	SLO	001	Landscape planting and wetland mitigation	$ 1,738,979	$ 2,853,478	61%	SHOPP
0515000079	05	1E051	2470Y	MON	101	Landscape Split	$ 310,677	$ 89,000	349%	SHOPP
0516000010	05	1G990	2625	SCR	129	Construct intersection safety imporvements	$ 2,833,082	$ 2,765,962	102%	SHOPP
0516000015	05	1H040	2634	59V05	VAR	Replace overhead guide signs with retro-reflective sheeting	$ 704,156	$ 286,575	246%	SHOPP
0517000044	05	49283	4928W	SLO	001	Seed collection and propagation	$ 177,381	$ 174,450	102%	SHOPP
0517000047	05	1H990	2735	59V05	VAR	Replace failed Traffic Management System (TMS) detection	$ 1,895,624	$ 4,223,304	45%	SHOPP
0517000184	05	1J470	2745	SB	135	Signals, lighting, sidewalks and curb ramps	$ 1,560,906	$ 1,505,880	104%	SHOPP
0518000035	05	1J710	2765	SLO	101	Superelevation Correction and OGFC	$ 1,216,780	$ 2,101,296	58%	SHOPP
0518000122	05	1K100	2870	SB	166	Modify Signal, Reconstruct Curb Ramps	$ 472,141	$ 559,629	84%	SHOPP
0518000156	05	1C85U	2432	SCR	001	Pavement Rehabilitation, ADA Curb Ramps, Guardrail/Barrier rail/Bridge Rail Upgrades	$ 6,655,764	$ 24,828,717	27%	SHOPP
0519000033	05	1K860	2883	MON	VAR	Install Rumble Strips	$ 375,590	$ 667,433	56%	SHOPP
0519000077	05	1M170	2997	SLO	001	Construct soldier pile wall or sidehill viaduct, restore roadway facilities, and provide one way traffic contr	$ 1,033,477	$ 3,212,761	32%	SHOPP
0520000073	05	1M790	3029	SCR	236	Debris and burned tree removal on heavily forested state highways. Disposal of debris and removed tree	$ 836,504	$ 8,226,764	10%	SHOPP
0520000075	05	1M810	3032	SCR	017	Address sinkhole in median adjacent to the southbound lanes	$ 71,639	$ 603,233	12%	SHOPP
0520000173	05	1N350	3040	SLO	101	Replace #1 Lane PCC Pavement and Base due to material failure at multiple locations at UC, OC, and C	$ 942,877	$ 6,776,604	14%	SHOPP
0521000016	05	1N420	3042	MON	001	Clear the culvert inlet areas of debris and mud, clear culverts impacted by debris flows. Debris and mud	$ 472,353	$ 3,761,120	13%	SHOPP
0521000162	05	1P060	3067	MON	001	Remove slide material. Remove unstable material up the slope. Restore roadway. Provide temporary tra	$ 35,551	$ 280,963	13%	SHOPP
0513000082	05	0161H	0058Y	MON	101	LANDSCAPE MITIGATION	$ 2,088,477	$ 2,533,095	82%	STIP

Attachment 2
Support to Capital Ratios for Projects Completed in Fiscal Year 2021-22

EFIS ID	CD	EA5	PPNO	County	Route	Work Description	Total Support ($)	Total Capital ($)	Support/Capital (%)	Document
0514000081	05	0C641	6400Y	SB	246	Planting Mitigation	$ 739,277	$ 540,233	137%	STIP
0518000080	05	1J850	2985	SB	101	Reconstruct US 101 ramp intersections to improve operations at Via Real and Santa Monica Avenue	$ 1,208,366	$ 1,113,978	108%	STIP
05 - SUM							**$ 63,757,632**	**$ 133,532,473**	**48%**	
0614000009	06	0G851	6678	KER	058	ROADWAY REHABILITATION (3R)	$ 6,261,246	$ 21,962,674	29%	SHOPP
0614000162	06	0S510	6709	KER	223	Signalization and Channelization	$ 2,286,041	$ 2,694,852	85%	SHOPP
0615000038	06	0S460	6727	FRE	099	Pavement Rehabilitation (2R)	$ 7,067,250	$ 34,847,375	20%	SHOPP
0615000191	06	0U040	6897	TUL	VAR	Install Centerline and Shoulder Rumble Strips	$ 1,247,409	$ 846,769	147%	SHOPP
0615000211	06	0U100	6755	KER	VAR	Pavement Preservation (CAPM)	$ 2,788,657	$ 7,104,538	39%	SHOPP
0615000294	06	0U240	6796	59V06	VAR	Upgrade Stormwater Pumping Plants	$ 3,180,130	$ 4,755,261	67%	SHOPP
0615000298	06	0U450	6809	FRE	168	Pavement Preservation (CAPM)	$ 1,670,291	$ 4,487,374	37%	SHOPP
0616000003	06	0U520	6789	MAD	099	Pavement Rehabilitation (CAPM)	$ 1,829,162	$ 8,466,356	22%	SHOPP
0616000028	06	0U730	6813	TUL	VAR	Install MVPs, gore paving and fencing; relocate control systems	$ 1,903,928	$ 3,041,167	63%	SHOPP
0616000034	06	0U760	6851	FRE	168	Upgrade Irrigation System	$ 770,052	$ 1,532,219	50%	SHOPP
0617000067	06	0V930	6883	59V06	VAR	Upgrade and Repair TMS Elements	$ 1,822,726	$ 1,786,991	102%	SHOPP
0617000097	06	0W160	6884	KER	005	Upgrade Drainage Systems	$ 2,989,175	$ 3,939,027	76%	SHOPP
0618000013	06	0X040	6898	TUL	065	Install Centerline and Shoulder Rumble Strips	$ 1,161,568	$ 1,323,339	88%	SHOPP
0618000061	06	0X390	6965	KIN	043	Pavement Preservation (Multi-Asset CAPM)	$ 1,308,911	$ 2,347,063	56%	SHOPP
0618000083	06	0X520	6924	KER	178	Construct Centerline and Shoulder Rumble Strips	$ 1,356,660	$ 2,337,949	58%	SHOPP
0618000194	06	0Y030	6962	FRE	041	Construct Shoulder Rumble Strips	$ 859,107	$ 600,944	143%	SHOPP
0619000008	06	0T20U	6731	KER	099	Rehabilitate Pavement/Vertical Clearance Correction	$ 10,645,807	$ 62,880,489	17%	SHOPP
06 - SUM							**$ 49,148,120**	**$ 164,954,386**	**30%**	
0700000142	07	13820	0444E	LA	047	REPLACE STEEL BRIDGE WITH CAST-IN-PLACE REINFORCED CONCRETE BRIDGE	$ 86,750,671	$ 410,790,464	21%	SHOPP
0700000525	07	27610	4174	LA	110	STORM WATER MITIGATION FOR DOMINGUEZ CHANNEL WATERSHED	$ 3,075,970	$ 1,556,209	198%	SHOPP
0700020870	07	20212	4137A	LA	710	LONG LIFE PAVEMENT & WIDEN BRIDGES	$ 38,435,082	$ 104,681,218	37%	SHOPP
0700021123	07	28910	4457	LA	405	RECONSTRUCT WEIGHT STATION	$ 5,376,397	$ 8,370,352	64%	SHOPP
0713000149	07	29740	4614	LA	105	INSTALL SAFETY LIGHTING AT INTERCHANGE	$ 2,264,837	$ 3,310,727	68%	SHOPP
0713000302	07	29910	4632	LA	001	INSTALL PAVEMENT DELINEATION, OVERHEAD GUIDE SIGNS AND ASSOCIATED ROADWAY IMP	$ 2,105,527	$ 499,140	422%	SHOPP
0713000435	07	30040	4676	LA	101	SOIL STABILIZATION & STORM WATER MITIGATION	$ 9,576,972	$ 16,115,499	59%	SHOPP
0713000481	07	30220	4685	VEN	126	PAVEMENT REHAB	$ 3,346,261	$ 12,451,340	27%	SHOPP
0714000020	07	30150	4700	LA	010	PAVEMENT PRESERVATION	$ 11,836,118	$ 31,411,111	38%	SHOPP
0714000021	07	30140	4703	VEN	126	SLAB REPLACE & CP OL AC	$ 5,000,376	$ 19,792,492	25%	SHOPP
0714000031	07	30360	4708	LA	210	ROADSIDE SAFETY IMPROVEMENT	$ 2,265,129	$ 2,378,794	95%	SHOPP
0714000032	07	30180	4706	LA	057	ROADSIDE SAFETY IMPROVEMENTS	$ 2,174,031	$ 2,314,371	94%	SHOPP
0714000056	07	30400	4713	LA	060	WORKER SAFETY IMPROVEMENTS	$ 2,387,784	$ 2,478,544	96%	SHOPP
0714000057	07	30410	4714	LA	091	WORKER SAFETY	$ 2,397,712	$ 620,900	386%	SHOPP
0714000058	07	30430	4716	LA	010	PAVING BEYOND GORES AND VEGETATION CONTROL UNDERNEATH EXISTING METAL BEAM G	$ 1,870,264	$ 1,798,275	104%	SHOPP
0714000092	07	30520	4725	VEN	033	REPAIR SLOPE FAILURE	$ 4,316,492	$ 9,387,737	46%	SHOPP
0714000097	07	30510	4724	LA	405	REPLACE & UPGRADE WEIGH IN MOTION FACILITY	$ 1,868,155	$ 2,494,930	75%	SHOPP
0714000264	07	30910	4785	LA	110	UPGRADE MBGR,END TREATMENT,CRASH CUSHION	$ 3,260,023	$ 3,511,895	93%	SHOPP
0714000281	07	30930	4788	LA	210	BRIDGE SEISMIC RETROFIT AND BRIDGE RAIL UPGRADE	$ 3,592,376	$ 6,183,376	58%	SHOPP
0715000004	07	31070	4808	LA	118	PAVE AREAS BEYOND GORE, INSTALL ACCESS GATES, CONSTRUCT MAINTENANCE VEHICLE A	$ 2,081,688	$ 1,648,174	126%	SHOPP
0715000005	07	31100	4810	LA	210	WORKER SAFETY IMPROVEMENTS	$ 2,280,155	$ 3,036,820	75%	SHOPP
0715000006	07	31110	4811	LA	014	ROADSIDE SAFETY IMPROVEMENTS	$ 2,506,972	$ 2,796,977	90%	SHOPP
0715000066	07	31220	4832	VEN	126	INSTALLATON OF 21 BMP DEVICES	$ 3,123,601	$ 3,332,987	94%	SHOPP
0715000069	07	31280	4838	LA	014	STORM WATER MITIGATION	$ 4,775,949	$ 3,880,993	123%	SHOPP
0715000116	07	31420	4853	LA	005	BRIDGE PAINT	$ 3,081,135	$ 3,678,289	84%	SHOPP
0715000210	07	31650	4894	VEN	118	ROADSIDE SAFETY IMPROVEMENT	$ 3,321,716	$ 2,580,009	129%	SHOPP
0715000246	07	31750	4910	LA	005	Improve Pump Plant	$ 3,887,156	$ 5,820,322	67%	SHOPP
0715000297	07	31840	4904	LA	005	HIGH FRICTION & UPGRADE LIGHTING	$ 1,718,395	$ 2,736,962	63%	SHOPP
0716000001	07	31880	4963	LA	605	INTERCHANGE SAFETY IMPROVEMENT	$ 2,682,680	$ 1,490,923	180%	SHOPP
0716000180	07	32860	5069	LA	105	Remove and install a new type of joint assemblies at joint locations of the central cell with drain	$ 1,858,991	$ 560,948	331%	SHOPP
0716000234	07	33170	5085	LA	001	INSTALL TRAFFIC SIGNALS AND UPGRADE CURB RAMPS	$ 1,403,781	$ 537,333	261%	SHOPP
0716000297	07	33290	5155	LA	138	UPGRADE TRAFFIC SIGNAL SYSTEM, CURB RAMPS AND INSTALL DRAINAGE INLETS	$ 1,347,228	$ 259,372	519%	SHOPP
0717000160	07	33980	5239	LA	001	TRAFFIC SAFETY IMPROVEMENT	$ 1,104,301	$ 286,989	385%	SHOPP
0717000172	07	34040	5247	LA	005	ITS repair of RMS and VDS elements on various routes	$ 5,546,981	$ 21,807,268	25%	SHOPP
0717000174	07	34060	5245	LA	002	INTELLIGENT TRANSPORTATION SYSTEM REPAIR / RESTORATION	$ 6,441,063	$ 12,931,403	50%	SHOPP
0717000201	07	34170	5257	LA	001	INSTALL LEFT TURN PHASE AND ADA INFRASTRUCTURE	$ 1,679,446	$ 401,128	419%	SHOPP
0719000209	07	3118U	4749	LA	107	PAVEMENT REHABILITATION	$ 6,823,428	$ 7,166,561	95%	SHOPP
07 - SUM							**$ 247,564,841**	**$ 715,100,834**	**35%**	
0800000536	08	0N670	0056H	RIV	074	CONSTRUCT RAISED CURB MEDIAN & LEFT TURN LANES	$ 12,192,421	$ 28,836,673	42%	SHOPP
0800020563	08	0K840	3001P	59V08	VAR	DEMOLISH EXISTING OFFICE & CONSTRUCT NEW OFFICE BLDG, UPGRADE STORAGE bUILDING	$ 3,732,559	$ 4,645,760	80%	SHOPP
0800020580	08	0Q910	0133N	SBD	010	BRIDGE REHABILITATION AND SEISMIC RETROFIT	$ 6,571,841	$ 16,001,788	41%	SHOPP
0812000025	08	0R150	3001R	SBD	040	REGRADE MEDIAN CROSS SLOPE	$ 5,805,511	$ 20,962,386	28%	SHOPP
0812000074	08	0H470	0127J	SBD	002	UPGRADE BRIDGE RAILS, INSTALL MGS AND WIDEN EXISTING BR ON BOTH SIDES AT SHEEP C	$ 3,698,066	$ 3,138,094	118%	SHOPP
0812000100	08	0K293	0163C	SBD	010	REHABILITATE EXISTING PCCP WB & EB AND ASPHALT CONCRETE RAMPS	$ 7,887,586	$ 31,347,375	25%	SHOPP
0814000051	08	1E570	3002F	RIV	010	REHAB BRIDGE	$ 4,872,218	$ 11,045,147	44%	SHOPP
0814000256	08	1F590	3003P	RIV	074	CONSTRUCT SIDEWALKS, CURB RAMPS, DRIVEWAYS AND OTHER PEDESTRIAN FACILITIES	$ 3,683,295	$ 2,508,392	147%	SHOPP
0815000106	08	1G010	3005P	SBD	062	CONSTRUCT CONCRETE/RSP APRONS AT 10 LOCATIONS.	$ 4,086,944	$ 3,808,938	107%	SHOPP
0815000107	08	1G000	3002U	RIV	095	CONSTRUCT CONCRETE/RSP APRONS & REPLACE CULVERTS	$ 4,089,150	$ 6,438,795	64%	SHOPP
0815000162	08	1F372	3005C	RIV	010	REPLACE EXISTING GUIDE SIGNS WITH TYPE XI REFLECTIVITY (PHASE 2)	$ 2,171,889	$ 3,897,752	56%	SHOPP
0815000170	08	1G210	3003X	SBD	210	INSTALL NEW FREEWAY TO FREEWAY RAMP METERING SYSTEMS	$ 1,807,069	$ 3,319,355	54%	SHOPP
0815000231	08	1F141	3003K	RIV	015	REPLACE TWO OUTSIDE LANES IN BOTH DIRECTIONS	$ 7,551,126	$ 28,891,740	26%	SHOPP
0815000232	08	1F142	3003L	RIV	015	SLAB REPLACEMENT	$ 5,247,950	$ 16,287,928	32%	SHOPP
0815000242	08	0K123	3003V	SBD	015	REHABILITATE EXISTING MAINLINE AND RAMP PAVEMENT	$ 4,470,569	$ 17,424,873	26%	SHOPP
0815000245	08	0K121	3003T	SBD	015	REHABILITATE EXISTING MAINLINE AND RAMP PAVEMENT	$ 5,256,539	$ 23,158,698	23%	SHOPP
0816000035	08	1G550	3007N	SBD	040	REPLACE THE EXISTING WIM WITH A NEW SYSTEM TO MEET CURRENT ASTM 1318 STANDARD	$ 1,991,254	$ 1,408,742	141%	SHOPP
0817000074	08	1H530	3006W	59V08	VAR	REPAIR DETECTION SITES	$ 1,664,628	$ 4,626,784	36%	SHOPP
0817000114	08	0Q75U	0224N	59V08	VAR	REPLACEMENT OF TWO OUTSIDE LANES AND CONCRETE SLABS	$ 20,447,222	$ 142,294,979	14%	SHOPP
0817000132	08	1H770	3010E	SBD	215	LANE RECONFIGURATION & PAVEMENT WIDENING	$ 4,389,256	$ 5,825,881	75%	SHOPP
0819000012	08	1K300	3012W	RIV	VAR	REPAIR/REPLACE DRAINAGE SYSTEMS, EROSION CONTROL, REINFORCE EMBANKMENT, CLEA	$ 3,492,359	$ 15,162,078	23%	SHOPP
0821000040	08	1L940	3017S	SBD	038	REPAIR FIRE DAMAGE, STABILIZE SLOPE AND TREE/DEBRIS REMOVAL.	$ 1,435,328	$ 3,462,551	41%	SHOPP
0814000086	08	3555V	0174L	SBD	15	RECONSTRUCT EXISTING "D", "E" ST. & STODDARD WELLS RD IC, WIDEN VICTORVILLE SEPARA	$ 37,788,323	$ 103,357,168	37%	STIP

Attachment 2
Support to Capital Ratios for Projects Completed in Fiscal Year 2021-22

EFIS ID	CD	EA5	PPNO	County	Route	Work Description	Total Support ($)	Total Capital ($)	Support/Capital (%)	Document
08 - SUM							**$ 154,333,101**	**$ 497,851,876**	**31%**	
0900020002	09	33500	0566	MNO	395	MITIGATE MONO LAKE ROCKFALL	$ 2,691,869	$ 6,644,323	41%	SHOPP
0916000008	09	36660	2616	MNO	395	Improve most frequently used chain control turnouts	$ 1,241,719	$ 2,917,236	43%	SHOPP
0917000001	09	36770	2631	59V09	VAR	Remove and replace end treatments, guardrail, and delineators.	$ 727,836	$ 2,591,410	28%	SHOPP
09 - SUM							**$ 4,661,424**	**$ 12,152,969**	**38%**	
1013000002	10	0X520	3149	MER	165	Upgrade ADA facilities	$ 3,056,793	$ 3,172,712	96%	SHOPP
1013000108	10	0Y110	3018	MER	140	UPGRADE GUARDRAIL, TERMINAL SYSTEM AND END TREATMENTS	$ 3,656,070	$ 3,247,059	113%	SHOPP
1013000265	10	0X310	3148	SJ	099	To raise Bridge (#29-0155) to meet vertical clearance standards.	$ 5,195,826	$ 7,855,324	66%	SHOPP
1014000098	10	1C200	3140	SJ	004	CULVERT REHABILITATION	$ 1,784,874	$ 2,009,096	89%	SHOPP
1015000003	10	0L870	0037	STA	099	NORTHBOUND AUXILIARY LANE CONSTRUCTION	$ 3,374,979	$ 3,802,346	89%	SHOPP
1016000020	10	1C940	3193	SJ	005	Rehabilitate Bridge Deck	$ 2,069,786	$ 3,866,641	54%	SHOPP
1016000027	10	0X670	3189	STA	099	Stanislaus County SR 99 Maintenance worker safety improvements	$ 1,542,058	$ 2,779,045	55%	SHOPP
1016000031	10	1E531	3207	SJ	088	IN SAN JOAQUIN COUNTY UPGRADE INTERSECTION CONTROL AT SR 88 AND LIBERTY ROAD	$ 3,785,045	$ 4,530,997	84%	SHOPP
1017000006	10	0W870	3245	CAL	004	Provide two-way-left-lane with unlimited storage	$ 1,842,946	$ 1,853,792	99%	SHOPP
1017000015	10	1C760	3237	SJ	099	Provide roadside safety improvements to reduce the frequency and duration of maintenance activities, th	$ 1,559,007	$ 1,723,317	90%	SHOPP
1017000034	10	1C040	3233	MPA	049	Pavement Preservation	$ 3,362,265	$ 11,565,191	29%	SHOPP
1017000043	10	1C370	3740	MER	152	COLLISION REDUCTION	$ 1,757,098	$ 2,574,693	68%	SHOPP
1018000067	10	1G721	3209A	MER	005	INSTALL ZEV CHARGING STATIONS	$ 932,336	$ 1,497,169	62%	SHOPP
1018000068	10	1G722	3209B	STA	005	INSTALL ZEV CHARGING STATION	$ 857,306	$ 1,208,050	71%	SHOPP
1018000078	10	1H342	3235B	SJ	005	REPLACE BRIDGE RAILS AND PREVENTIVE MAINTENANCE ON BRIDGE.	$ 2,549,544	$ 2,676,467	95%	SHOPP
1018000083	10	1G440	3286	SJ	005	UPGRADE TRAVEL TIME INFORMATION SYSTEMS.	$ 1,141,992	$ 1,258,298	91%	SHOPP
1018000101	10	1J300	3417	MER	152	INTERSECTION CONTROL IMPROVEMENT	$ 1,550,458	$ 982,154	158%	SHOPP
10 - SUM							**$ 40,018,382**	**$ 56,602,351**	**71%**	
1112000043	11	40910	1085	SD	008	REHAB SEWER/WATER SYSTEMS - ROAD SIDE REST AREA RESTORATION	$ 3,365,226	$ 3,267,030	103%	SHOPP
1114000118	11	41131	1165	SD	008	**PAL ENG** ROADSIDE SAFETY IMPROVEMENTS	$ 3,398,320	$ 3,283,610	103%	SHOPP
1115000041	11	42000	1177	SD	094	PAVEMENT REHABILITATION	$ 3,770,874	$ 12,702,138	30%	SHOPP
1115000042	11	41930	1162	SD	078	PAVEMENT REHABILITATION	$ 7,502,358	$ 13,556,158	55%	SHOPP
1115000047	11	42010	1137	SD	005	CONSTRUCT AUXILIARY LANE (N/B)	$ 3,039,044	$ 3,614,085	84%	SHOPP
1115000133	11	41133	1167	SD	008	ROADSIDE SAFETY IMPROVEMENTS.	$ 3,081,589	$ 3,597,308	86%	SHOPP
1117000103	11	42980	1263	SD	015	UPDATE MICROWAVE VEHICLE DETECTION SYSTEM (MVDS) ELEMENTS FOR TRAFFIC FLOW M	$ 2,044,621	$ 4,114,508	50%	SHOPP
1118000219	11	42211	1332	SD	008	CULVERTS REHABILITATION	$ 2,532,943	$ 5,045,550	50%	SHOPP
11 - SUM							**$ 28,734,975**	**$ 49,180,386**	**58%**	
1212000031	12	0F970	3230A	ORA	039	Rehabilitate drainage systems, install new inlets, Reinforced Concrete Pipes (RCP).	$ 1,782,508	$ 1,916,022	93%	SHOPP
1212000096	12	0M520	3089A	ORA	039	Modify signals, add safety lighting, refresh pavement, and ADA upgrades	$ 1,809,987	$ 2,218,870	82%	SHOPP
1213000086	12	0M990	2293	ORA	001	Replace Box Culvert (Bridge)	$ 2,881,656	$ 2,963,636	97%	SHOPP
1213000196	12	0N320	4609B	ORA	091	CAPM Pavement Preservation	$ 4,583,795	$ 11,127,112	41%	SHOPP
1214000054	12	0N510	2841	ORA	005	Relocate Facilities away from traffic , Construct roadside access Gates and improve Trails.	$ 921,802	$ 1,356,499	68%	SHOPP
1214000055	12	0N520	4999D	ORA	405	Relocate facilities away from traffic, construct roadside paving, access gates and trails to improve worke	$ 954,107	$ 1,504,347	63%	SHOPP
1214000056	12	0N530	3535	ORA	055	RELOCATE FACILITIES AWAY FROM TRAFFIC, CONSTRUCT ROADSIDE PAVING, AND TRAILS TO	$ 1,022,393	$ 1,241,160	82%	SHOPP
1215000022	12	0P010	3167	ORA	039	Modify Signals, add safety lighting, construct ADA curb ramps and refresh striping	$ 2,275,572	$ 1,662,446	137%	SHOPP
1215000034	12	0P090	2632A	ORA	005	Install erosion control features, passive drainage system and linear barriers at toe of slop.	$ 1,669,072	$ 1,052,952	159%	SHOPP
1215000093	12	0P400	4984	ORA	405	ADA and signal modification	$ 1,578,973	$ 1,278,236	124%	SHOPP
1215000137	12	0P520	2981	ORA	022	Place concrete barrier, lighting, in median and place high mast lighting	$ 2,901,880	$ 1,715,471	169%	SHOPP
1215000148	12	0P580	4337	ORA	090	Cold plane and overlay pavement, remove and replace roadside sign panels, posts, traffic signal loop de	$ 3,746,612	$ 3,457,673	108%	SHOPP
1216000047	12	0P910	2861E	ORA	005	Relocate facilities away from traffic. Construct roadside paving, access gates and trails.	$ 964,289	$ 624,283	154%	SHOPP
1216000120	12	0Q280	2470A	ORA	001	Install Outer separation barrier, add shoulder rumble stripe, add erosion control, add delineators and refr	$ 1,327,478	$ 848,608	156%	SHOPP
1217000042	12	0Q420	4373	ORA	090	Modify signal, install lights, refresh pavement delineation	$ 1,026,558	$ 355,641	289%	SHOPP
1217000104	12	0Q790	3792B	ORA	057	Install HFST & refresh pavement delineation	$ 517,158	$ 450,122	115%	SHOPP
12 - SUM							**$ 29,963,839**	**$ 33,773,079**	**89%**	
SW - SUM							**$ 977,625,130**	**$ 2,663,844,906**	**37%**	

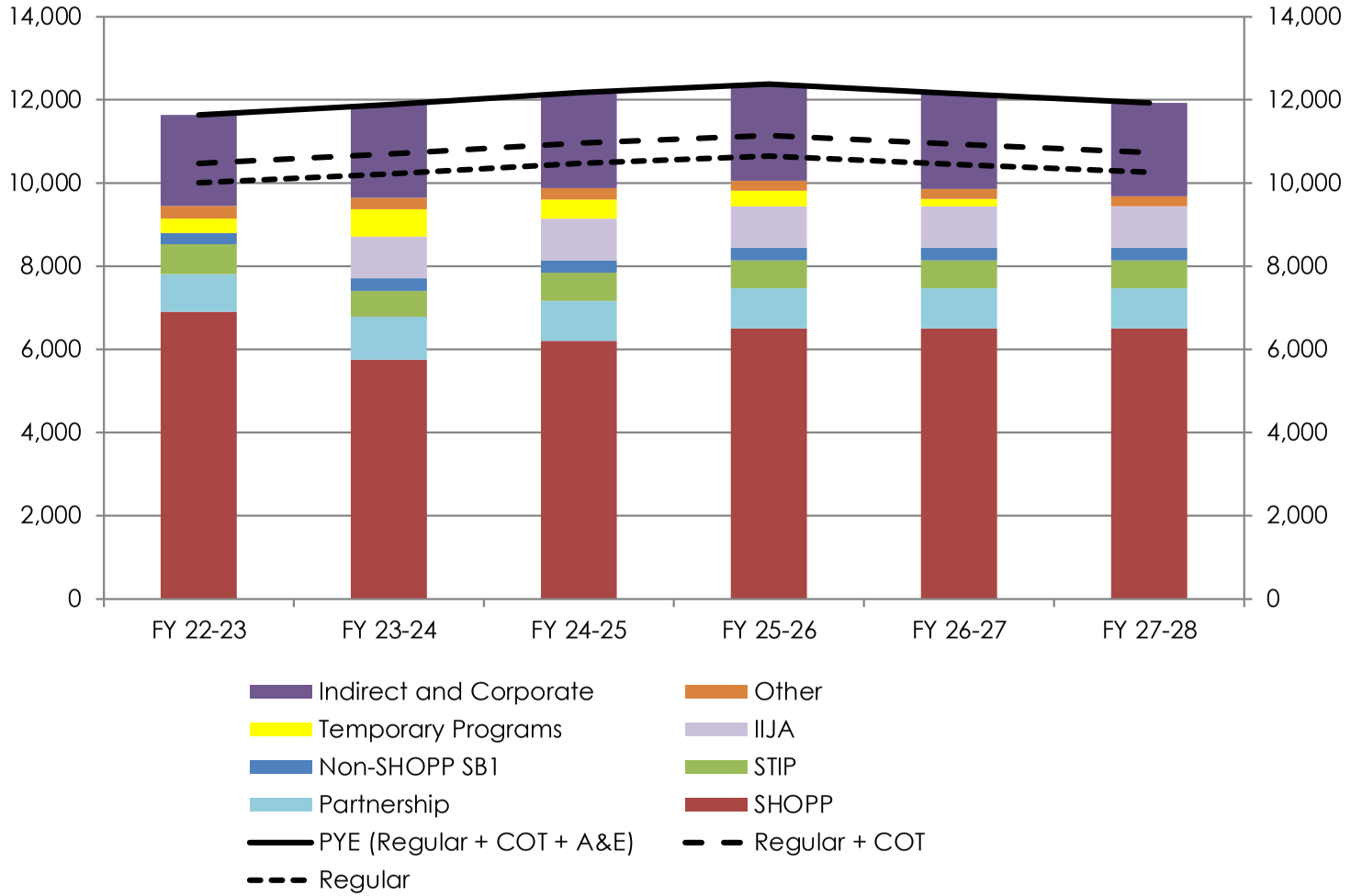
Attachment 3
Fiscal Year 2022-23 Staffing Levels

District	People on Board [1]	Allocated Personnel Year (PYs)	Diff (over)/under
North Region	1,356.0	1,540.0	184.0
04	1,352.0	1,428.0	76.0
Central Region	1,476.0	1,729.0	253.0
07	1,114.0	1,196.0	82.0
08	826.0	824.8	(1.2)
09	83.0	93.0	10.0
11	563.0	561.6	(1.4)
12	380.0	425.0	45.0
59	1,305.0	1,577.0	272.0
HQ	558.0	599.0	41.0
Totals	**9,013.0**	**9,973.4**	**960.4**

Notes:

1) People on Board data through 03/01/23

Attachment 4
COS Five-Year Projection of Workload and Resources
Fiscal Year 2022-23 to Fiscal Year 2027-28



Accuracy of projections decline over time

Attachment 5/6
Personnel Year (PY) and Personnel Year Equivalent (PYE) Cost Rates
Fiscal Year 2022-23

NON REIMBURSED District	PY Allocated Rate [1]	ICRP at 36.73% [2]	Loaded PY rate per District	Average PYE Cost rate by District [3]
North Region	$164,315	$60,353	$224,668	$324,829
04	$182,453	$67,015	$249,468	$255,070
Central Region	$166,516	$61,161	$227,677	$258,243
07	$176,221	$64,726	$240,947	$275,970
08	$167,702	$61,597	$229,298	$275,970
09	$147,930	$54,335	$202,264	$255,081
11	$176,653	$64,885	$241,538	$287,724
12	$182,996	$67,214	$250,210	$273,740
59	$183,371	$67,352	$250,724	$279,633
HQ	$211,961	$77,853	$289,815	$283,315
Total Average	**$176,184**	**$64,712**	**$240,896**	**$279,585**

Total Avg Rate calculated using weighted avg method

Reimbursed Work for Self-Help Counties

REIMBURSED District	PY Allocated Rate [1]	ICRP at 64.08% [2]	Loaded PY rate per District	Average PYE Cost rate by District [3]
North Region	$193,602	$124,060	$317,662	$324,829
04	$185,805	$119,064	$304,869	$255,070
Central Region	$187,562	$120,190	$307,751	$258,243
07	$178,582	$114,436	$293,018	$275,970
08	$181,121	$116,063	$297,184	$275,970
09	$0	$0	$0	$255,081
11	$176,880	$113,345	$290,225	$287,724
12	$171,798	$110,088	$281,887	$273,740
59	$186,718	$119,649	$306,367	$279,633
HQ	$0	$0	$0	$283,315
Totals	**$185,118**	**$118,624**	**$303,742**	**$279,585**

Total Avg calculated using weighted avg method

Reimbursed Work for Non-Self-Help Counties

REIMBURSED District	PY Allocated Rate [1]	ICRP at 64.08% [2]	Loaded PY rate per District	Average PYE Cost rate by District [3]
North Region	$193,602	$124,060	$317,662	$324,829
04	$185,805	$119,064	$304,869	$255,070
Central Region	$187,562	$120,190	$307,751	$258,243
07	$178,582	$114,436	$293,018	$275,970
08	$181,121	$116,063	$297,184	$275,970
09	$0	$0	$0	$255,081
11	$176,880	$113,345	$290,225	$287,724
12	$171,798	$110,088	$281,887	$273,740
59	$186,718	$119,649	$306,367	$279,633
HQ	$0	$0	$0	$283,315
Totals	**$185,118**	**$118,624**	**$303,742**	**$279,585**

Total Avg calculated using weighted avg method

Notes:

1) Program overhead (17% of direct workload) and contract administration (10% of A&E) are built into PY totals. Salary and wages and benefits (57.71%) are built into Personal Services dollar calculations.

2) Program ICRP rate of 36.73% applies to non-reimbursed projects (I.e., STIP, Federal Funds and Bond). Full ICRP rate of 64.08% applies only to reimbursed work for Self-Help Counties.
Full ICRP rate of 64.08% applies only to reimbursed work for Non-Self-Help Counties.

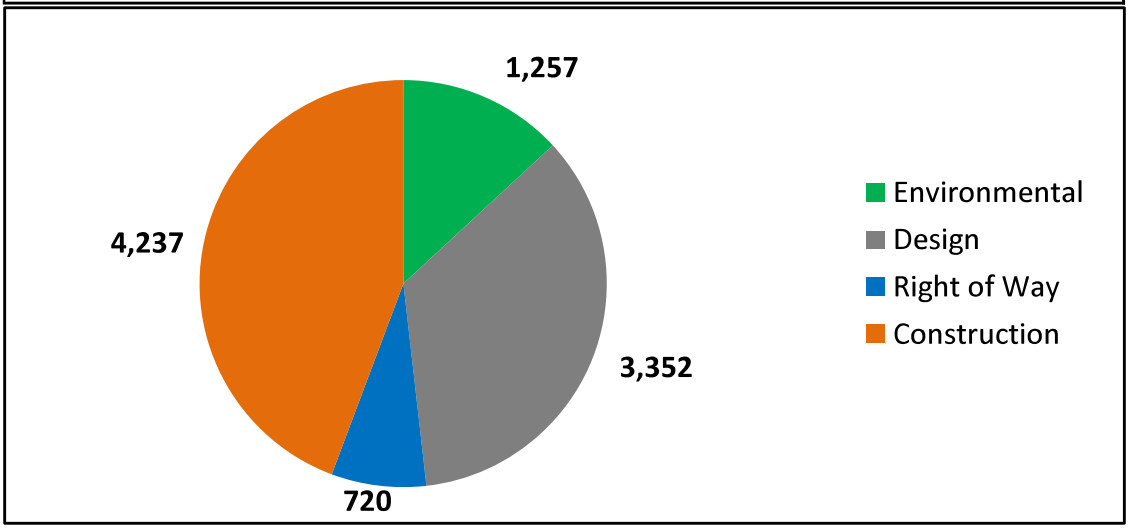
3) Average PYE cost rate refers to the actual cost per PYE in the districts as set by approved contracts.

Attachment 7a
Summary of Project Direct COS Fiscal Year 2023-24 Workload by Component

Component	FTE
Environmental	1,257
Design	3,352
Right of Way	720
Construction	4,237
Total	9,566

*Includes oversight

*Some rounding error may occur



Attachment 7b

COS Fiscal Year 2023-24 Workload Changes

(In Full Time Equivalents (FTEs))

Workload Categories (Includes all fund sources)	Governor's Budget 2023-24	May Revision 2023-24	Change 2023-24
SHOPP (including SB 1)	6,906	6,696	(210)
Overhead and Corporate	2,195	2,231	36
Partnership (Includes Measure/Locally Funded)	903	1,030	127
STIP	719	624	(95)
Middle-Mile Broadband Network Program*	344	619	275
Non-SHOPP SB 1	268	308	40
Real Property Services	109	109	0
Toll Bridge Seismic Retrofit Program	56	35	(21)
Prequalifying Laboratories and Materials	53	53	0
Piezometer Destruction	32	29	(3)
Materials Engineering & Testing Services	27	27	0
High Speed Rail	16	17	1
Proposition 1B Bond	14	9	(5)
Traffic Congestion Relief Program	2	0	(2)
AB 2344 – Wildlife Connectivity**	[8]	[9]	[1]
AB 275 – California Native American Graves and Protection Repatriation Act**	[1]	[2]	[1]
Total Proposed COS Workload	**11,644**	**11,787**	**143**

*12 new MMBN positions are included in the Overhead and Corporate category total.

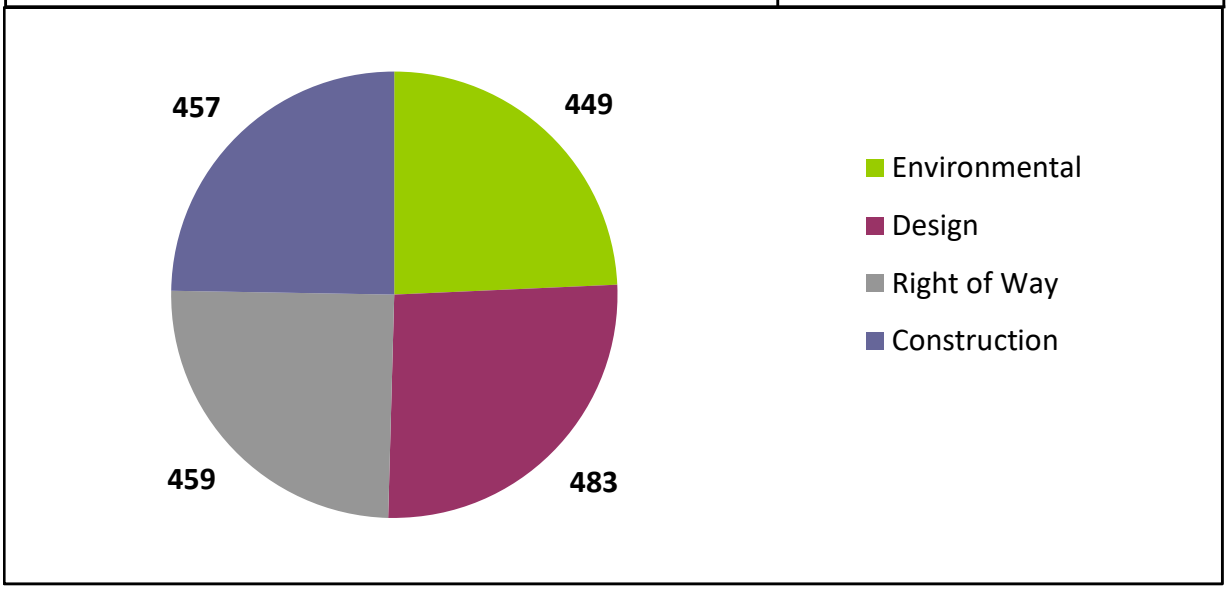
**This workload is included in the Overhead and Corporate category total.

Attachment 8
Summary of Projects Fiscal Year 2023-24

Type	Number of Projects
Oversight	478
Other	2,694
Total	3,172

Attachment 9
Summary of Milestones to be Achieved in Fiscal Year 2023-24

Milestone	Number of Projects
Environmental	449
Design	483
Right of Way	459
Construction	457



Attachment 10a and 10b
Summary of Prior Year Expenditures and Staffing Levels
Fiscal Year 2021-22
(Dollars in thousands)

Attachment 10a - Summary of Prior Year Expenditures
In Personnel Years (PYs), Cash Overtime (COT), and Personnel Year Equivalent (PYE)

	Allocated PY/COT/PYE	Expended PY/COT/PYE [1]	Allocated Dollars	Expended Dollars [2]
PY/PS	9,347	8,477	1,700,939	1,519,212
Cash Overtime	465	220	55,970	27,846
A&E (PYEs)	1,090	1,190	306,675	330,914
Totals	**10,902**	**9,887**	**2,063,584**	**1,877,972**
		91%		89%

Notes:

1) Expended PYs are based on past-year actuals from Caltrans' financial system.
2) Expended dollars are based on the last completed accounting period (as of August 2022) for FY 2021-22 in Caltrans' financial system.

Dollars are a more accurate comparison of the actual expenditures compared to budget than the comparison of PY/COT/PYE or full-time equivalents (FTE).

The COS Program tracks budget and expenditures by dollars. However, it is difficult to capture expended FTEs.

Some of the key differences in FTEs burned vs dollars burned are possibly due to the following:

- Late time sheets
- Leave balance reduction plans and increased sick leave usage

Attachment 10b - Summary of Prior Year Staffing Levels

Allocated PYs	People on Board $(PYs)_1$	Diff (over)/under
9,347	**8,957**	**390**

Notes:

1) People on Board data through 06/30/2022