

DEPARTMENT OF TRANSPORTATION

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April 15, 2010

The Honorable Denise Ducheny, Chair
 Joint Legislative Budget Committee
 1020 N Street Room 552
 Sacramento, CA 95814

Ms. Diane Boyer-Vine
 Legislative Counsel
 State Capitol, Room 3021
 Sacramento, CA 95814

Mr. Gregory Schmidt
 Secretary of the Senate
 State Capitol, Room 3044
 Sacramento, CA 95814

Mr. E. Dotson Wilson
 Chief Clerk of the Assembly
 State Capitol, Room 3196
 Sacramento, CA 95814

Dear Senator Ducheny, Ms. Boyer-Vine and Messrs. Schmidt and Wilson:

I am pleased to submit the California Department of Transportation's (Caltrans) quarterly report on the *Project Resource and Scheduling Management System*. This report is required under the provisions of Item 2660-492-0042 of the Budget Act of 2005. The provision says:

"Beginning July 1, 2005, the Department of Transportation shall provide to the Chairperson of the Joint Legislative Budget Committee copies of the monthly status and oversight reports submitted to the Department of Finance for the Project Resource and Scheduling Management Project on a quarterly basis."

The enclosed package contains three monthly reports that were submitted by the Independent Project Oversight Consultant to the California Department of Finance from December 1, 2009, through February 28, 2010. These reports identify potential risks with significant probability of occurrence and impact. Caltrans is actively monitoring these risks and mitigating them as identified in Attachment A.

Distribution to the Legislature has been made by Caltrans pursuant to California Government Code section 9795. This report can be found at www.dot.ca.gov/reports-legislature.htm.

Sincerely,

RICHARD A. HARMON
 Assistant Deputy Director
 Division of Legislative and
 Local Government Affairs

Enclosure