California Department of Transportation

OFFICE OF THE DIRECTOR
P.O. BOX 942873, MS–49 | SACRAMENTO, CA 94273–0001
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August 12, 2025

The Honorable Scott Wiener, Chair
Senate Budget and Fiscal Review Committee
1021 O Street, Suite 8620
Sacramento, CA 95814

The Honorable Jesse Gabriel, Chair
Assembly Budget Committee
1021 O Street, Suite 8230
Sacramento, CA 95814

Dear Senator Wiener and Assemblymember Gabriel:

I am pleased to submit the supplemental information that substantiates the California Department of Transportation's Fiscal Year 2025-26 Capital Outlay Support Budget as required by Streets and Highways Code section 167(h).

Distribution to the California State Legislature has been made by the Department pursuant to Government Code section 9795. This report can be found at www.dot.ca.gov/programs/legislative-affairs/reports.

Sincerely,

Dina El-Tawansy (Jul 29, 2025 15:21:39 PDT)

DINA A. EL-TAWANSY
Director

Enclosures
- Attachment 1 - COS Fiscal Year 2025-26 Project Workload File
- Attachment 2 - Support to Capital Ratios for Projects Completed in FY 2023-24
- Attachment 3 - Fiscal Year 2024-25 Staffing Levels
- Attachment 4 - COS Five-Year Projection Workload and Resources FY 2024-25 to FY 2029-30
- Attachment 5/6 – Personnel Year and Personnel Year Equivalent Cost Rates Fiscal Year 2024-25

Attachment 7 – Summary of Project Direct COS FY 2025-26 Workload by Component
Attachment 8 – Summary of Projects Fiscal Year 2025-26
Attachment 9– Summary of Milestones to be Achieved in FY 2025 - 26
Attachment 10a/10b – Summary of Prior Year Expenditures and Staffing Levels Fiscal Year 2023-24 (Dollars in thousands)

c: Senator Laura Richardson, Chair, Senate Budget Subcommittee No. 5
Assemblymember Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Ms. Melissa White, Principal Consultant, Senate Transportation Committee
Ms. Farra Bracht, Chief Consultant, Assembly Transportation Committee
Mr. Hans Hemann, Consultant, Joint Legislative Budget Committee
Ms. Heather Wood, Consultant, Senate Republican Caucus
Mr. Daniel Ballon, Consultant, Assembly Republican Caucus
Mr. Ross Brown, Chief Deputy Legislative Analyst, Legislative Analyst's Office
Mr. Frank Jimenez, Senior Fiscal and Policy Analyst, Legislative Analyst's Office
Ms. Teresa Calvert, Program Budget Manager, Department of Finance

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August 12, 2025

Ms. Diane Boyer-Vine
Legislative Counsel
State Capitol, Room 3201
Sacramento, CA 95814

Ms. Erika Contreras
Secretary of the State
State Capitol, Room 3044
Sacramento, CA 95814

Ms. Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, CA 95814

Dear Ms. Boyer-Vine, Ms. Contreras, and Ms. Parker:

I am pleased to submit the supplemental information that substantiates the California Department of Transportation's Fiscal Year 2025-26 Capital Outlay Support Budget as required by Streets and Highway Code section 167(h).

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Attachment 1
COS Fiscal Year 2025-26 Project Workload File

Notes
[1]Some project budgets include unfunded need reported in CTIPS
[2]Support to Capital % calculation based on programmed Capital and Support phases
[3]Construction start date estimated as Approved Contract (A)Milestone 5001. Source is PRSM
[4]Construction end date estimated as Contract Acceptance Date (Milestone 6001). Source is PRSM.
[5]Project end date estimated as End Project (A)Milestone 8001. Source is PRSM.
CTIPS - California Transportation Improvement Program System
PRSM - Project Resource and Scheduling Management
EFIS-ID - Enterprise Resources Planning Financial Infrastructure ID or Caltrans 10-digit Project ID
CO - County
RTE - Route
DIST PA&ED - District Project Approval and Environmental Document
DIST PSE - District Plans Specifications and Estimates
DIST RW - District Right of Way Support
DIST CON - District Construction Support
DES PA&ED - Division of Engineering Services Project Approval and Environmental Document
DES PSE - Division of Engineering Services Plans Specifications and Estimates
DES RW - Division of Engineering Services Right of Way Support
DES CON - Division of Engineering Services Construction Support
FTE- Full Time Equivalent
CCA - Construction Contract Acceptance (also known as CA or Contract Acceptance)
MINOR - SHOPP Minor lump sum FTE allocated to each District
PARTNERSHIP - lifesaver or local funded support. Not programmed in STIP or SHOPP.
PARTNERSHIP PA - lifesaver or local funded support pending cooperative agreement
PA&ED - Project Approval & Environmental Document
RTL - Ready To List
RW Cert - Right of Way Certification
SB1 (non-RMRA) - Senate Bill 1 non-RMRA (all SB1 projects that are not RMRA including ATP, Advance Mitigation Program, ADP, Active Transportation Program, LPP-Local Partnership Programs, SCCP-Solutions for Congested Corridors Program, and TCEP-Trade Corridor Enhancement Program)
SHOPP - State Highway Operation and Protection Program and includes SB1 Road Maintenance and Rehabilitation Account (RMRA)
STIP - State Transportation Improvement Program
SHOPP PA - Pending amendment in SHOPP
STIP PA - Pending amendment in STIP
TCEP - Traffic Congestion Relief Program
Cells shaded grey indicates projects that do not have programmed Capital and Support phases or where Caltrans is not the implementing agency for all phases
Values are rounded

EFIS-ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[2]	Total Capital Budget[3]	Total Support Budget[3]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PA&ED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0100000005	STIP	MEN	101	CONSTRUCT 2 LANE HIGHWAY	0.00	0.00	0.61	1.72	0.00	0.00	0.00	0.02	STIP	2018	No	No	No	No	55%	230,228,000	121,381,000	32,642,000	40,225,000	6,958,000	61,556,000	229,419,588	119,796,507	08/31/18	12/22/16	12/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0100000086	PHASE II/TOLL SEMARC/OTHER TOLL	HUM	255	SEISMIC RETROFIT - PHASE 2	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	1%	24,516,617	352,334	-	-	-	352,334	24,194,854	10,196,689	02/13/03	04/24/06	11/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0100000095	SHOPP	MEN	001	WIDEN ROAD AND REPLACE BRIDGE	0.00	0.09	0.02	0.23	0.00	0.00	0.00	0.03	SHOPP	2030	No	No	No	No	95%	9,780,000	9,220,000	2,175,000	5,575,000	475,000	2,995,000	11,382,726	11,028,962	11/17/31	11/06/34	07/05/36	Caltrans	Caltrans	Caltrans	Caltrans
0100000127	STIP	HUM	101	UPGRADE 4-LANE FACILITY	0.00	0.00	0.21	4.55	0.00	0.00	0.00	1.62	STIP	2022	No	No	No	No								28,463,749	12,438,810	01/26/23	02/07/28	12/01/28	Caltrans	Caltrans	Caltrans	Humboldt County
0100000135	SHOPP	MEN	253	REPLACE CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2008	No	No	No	No	92%	3,242,000	3,153,000	719,000	864,000	725,000	845,000	2,573,188	3,036,816	03/17/11	10/26/12	04/05/30	Caltrans	Caltrans	Caltrans	Caltrans
0100000136	SHOPP	MEN	128	CULVERT REHABILITATION	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	104%	5,200,000	5,422,000	912,000	2,260,000	1,100,000	1,150,000	4,671,670	5,470,807	12/20/18	02/22/16	12/05/29	Caltrans	Caltrans	Caltrans	Caltrans
0100000137	SHOPP	MEN	128	CULVERT REHABILITATION	0.00	0.00	0.05	0.15	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	121%	3,458,000	4,154,000	742,000	2,040,000	475,000	897,000	1,835,211	4,338,256	01/29/16	09/02/20	12/05/29	Caltrans	Caltrans	Caltrans	Caltrans
0100000154	SHOPP	MEN	095	REPLACE BRIDGE	0.00	3.22	2.01	0.00	0.00	0.77	0.00	0.00	SHOPP	2024	No	No	No	No	39%	14,158,000	29,057,000	5,509,000	13,725,000	1,531,000	8,723,000	115,161	12,728,891	01/02/24	11/02/28	01/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0100000158	SHOPP	HUM	254	DRAINAGE RESTORATION	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	108%	1,758,000	1,905,000	353,000	838,000	150,000	403,000	212,259	2,663,249	07/05/18	02/10/20	10/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0100000172	SHOPP	HUM	299	RECONSTRUCT ROADWAY WITH HMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	36%	15,531,000	5,538,000	1,170,000	1,710,000	61,000	2,600,000	3,723,596	4,309,908	01/10/18	05/15/19	12/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0100000180	SHOPP	LAK	VAR	CULVERT REHABILITATION	0.00	0.00	0.03	0.68	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	98%	4,211,000	4,107,000	880,000	1,746,000	746,000	1,135,000	3,729,407	2,966,103	10/08/18	12/30/19	07/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0100000193	SHOPP	DN	101	REPLACE BRIDGE	0.00	0.00	0.24	5.98	0.00	0.00	0.00	10.17	SHOPP	2020	No	No	No	No	35%	77,971,000	27,021,000	10,942,000	4,230,000	650,000	11,231,000	41,262,246	31,241,793	08/02/22	10/03/26	04/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0100000266	SHOPP	HUM	101	STAN OPERATIONAL IMPROVEMENT PROJECT	0.00	0.13	0.06	5.53	0.00	0.13	0.00	0.94	SHOPP	2023	No	No	No	No	44%	9,532,000	4,150,000	568,000	692,000	80,000	2,815,000	66,534	9,846,807	09/01/25	12/01/26	06/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0100000331	SHOPP	MEN	001	REPAIR STORM DAMAGE	0.00	0.00	0.01	0.11	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	59%	5,188,000	3,025,000	625,000	1,500,000	180,000	720,000	3,588,435	5,809,081	08/06/14	11/06/16	12/05/29	Caltrans	Caltrans	Caltrans	Caltrans
0100000334	SHOPP	HUM	254	REPAIR STORM DAMAGE	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.01	SHOPP	2012	No	No	No	No	97%	940,000	915,000	180,000	525,000	15,000	225,000	687,449	1,181,189	12/13/13	11/15/13	08/06/29	Caltrans	Caltrans	Caltrans	Caltrans
0100000351	SHOPP	MEN	128	REPAIR STORM DAMAGE	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	57%	10,383,000	5,935,000	989,000	2,473,000	656,000	1,578,000	4,092,453	6,078,628	11/19/13	12/07/15	03/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0100000672	SHOPP	MEN	001	WIDEN BRIDGE AND UPGRADE BRIDGE RAIL	0.00	0.00	0.20	0.21	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	111%	8,450,000	9,366,000	3,806,000	2,825,000	335,000	2,400,000	0	0	11/16/22	08/14/24	06/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0100000913	SHOPP	LAK	175	SHOULDER WIDENING	0.00	0.00	0.11	0.57	0.00	0.00	0.00	0.04	SHOPP	2016	No	No	No	No	65%	12,367,000	7,823,000	2,214,000	2,162,000	964,000	2,484,000	9,632,072	7,113,665	11/08/18	10/15/21	07/05/27	Caltrans	Caltrans	Caltrans	Caltrans
0100002076	PARTNERSHIP	MEN	101	PEER REVIEW @MARIS QUARRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							4,672	149,990	10/01/13	11/17/16	07/02/29	Caltrans	Private	Private	Private
0100002001	PARTNERSHIP	HUM	101	LOCAL - TRINIDAD-RANCHERIA ACCESS PROJECT	2.05	0.17	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2020	Yes	No	No	No								0	0	08/29/26	12/03/30	12/03/30	Trinidad Rancheria	Trinidad Rancheria	Trinidad Rancheria	Trinidad Rancheria
0100002025	SHOPP	HUM	299	CURVE IMPROVEMENT	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	60%	2,529,000	1,597,000	526,000	525,000	66,000	280,000	2,295,931	1,675,521	07/28/15	05/30/17	03/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0100002044	SHOPP	DN	101	REPLACE BRIDGE	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	45%	23,041,000	9,894,000	2,159,000	5,720,000	575,000	5,642,000	23,816,353	12,060,491	05/08/20	10/09/24	04/20/22	Caltrans	Caltrans	Caltrans	Caltrans
0112000001	SHOPP	HUM	096	CURVE IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	62%	3,736,000	2,313,000	491,000	975,000	67,000	780,000	2,866,876	1,737,227	05/18/16	09/04/18	07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0112000110	SHOPP	MEN	001	Install ADA Pedestrian Infrastructure	0.00	0.06	0.52	2.77	0.00	0.13	0.00	0.32	SHOPP	2024	No	No	No	No	47%	7,108,000	3,322,000	513,000	993,000	993,000	1,906,000	323,145	3,691,880	09/02/25	12/02/27	12/05/29	Caltrans	Caltrans	Caltrans	Caltrans
0112000127	SHOPP	HUM	101	BIG LAGOON SUPPLIT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	59%	4,153,000	2,602,000	233,000	1,889,000	80,000	1,400,000	4,855,010	3,552,338	01/30/19	09/12/18	07/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0112000128	SHOPP	HUM	169	REPAIR SLIPOUTS	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	58%	5,070,000	2,720,000	253,000	1,340,000	232,000	915,000	2,655,756	2,490,024	12/31/18	12/31/19	03/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0112000137	SHOPP	MEN	162	STABILITY, ROADWAY	0.00	0.00	0.09	0.23	0.00	0.00	0.00	0.02	SHOPP	2016	No	No	No	No	69%	5,270,000	3,610,000	270,000	1,865,000	75,000	1,400,000	4,910,157	4,167,964	10/27/17	03/27/19	07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0112000180	SHOPP	DN	101	BRIDGE REALIGNMENT & WIDENING	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.04	SHOPP	2016	No	No	No	No								0	0	07/01/17	11/13/23	06/30/24	Federal Highway Administration (FHWA)	Federal Highway Administration (FHWA)	Federal Highway Administration (FHWA)	Federal Highway Administration (FHWA)
0112000202	STIP	MEN	101	WETLAND / RIPARIAN MITIGATION - SOLUTIS 8-YEARS COMPLIANCE	0.00	0.00	0.86	0.16	0.00	0.00	0.00	0.04	STIP	2018	No	No	No	No							25,322,255	6,724,044	08/06/14	12/19/19	12/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0112000204	STIP	MEN	101	SOLUTIS 8-YEARS RELINQUISHMENT	0.00	0.00	0.30	0.06	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	108%	4,386,000	4,626,000	-	2,780,000	745,000	1,101,000	6,510,745	6,373,368	03/29/18	04/26/19	12/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0112000205	STIP	MEN	101	RYAN CREEK FISH PASSAGE - COHO SALMON MITIGATION	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No							6,406,291	2,732,984	12/16/16	12/21/17	12/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0112000221	SHOPP	HUM	101	BRIDGE SEISMIC RETROFIT	0.00	0.00	0.23	0.58	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	69%	14,052,000	9,745,000	6,641,000	2,072,000	218,000	2,812,000	6,084,870	8,847,154	11/12/21	09/30/24	11/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0112000229	SHOPP	HUM	101	CONSTRUCT MATERIALS LAB	0.00	0.00	0.19	0.55	0.00	0.00	0.16	0.16	SHOPP	2020	No	No	No	No	36%	13,267,000	4,855,000	1,134,000	1,380,000	567,000	1,752,000	12,223,555	4,334,875	04/08/22	06/15/25	12/17/26	Caltrans	Caltrans	Caltrans	Caltrans
0112000274	SHOPP	HUM	VAR	RECONSTRUCT GUARD RAILING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	29%	5,010,000	1,438,000	310,000	350,000	20,000	558,000	4,142,678	1,671,585	10/06/15	12/26/17	01/05/22	Caltrans	Caltrans	Caltrans	Caltrans
0112000283	SHOPP	MEN	101	Bridge Preservation	0.00	0.00	0.03	0.42	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	77%	2,909,000	2,238,000	392,000	548,000	86,000	1,126,000	3,342,609	1,859,304	11/28/16	11/20/18	08/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0112000285	SHOPP	MEN	101	REPAIR SAFETY ROADSIDE REST AREA	0.00	0.00	0.02	0.12	0.00	0.00	0.00	0.04	SHOPP	2018	No	No	No	No	36%	11,481,000	3,965,000	365,000	2,260,000	46,000	1,232,000	9,470,680	6,758,251	01/14/21	02/01/24	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0112000292	SHOPP	HUM	036	UPGRADE BRIDGE RAIL	0.00	0.00	0.08	2.62	0.00	0.00	0.04	1.58	SHOPP	2020	No	No	Yes	No	61%	16,026,000	9,746,000	2,242,000	2,622,000	245,000	3,932,000	7,177,010	9,398,599	03/24/23	01/24/25	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0112000300	SHOPP	MEN	001	INSTALL MBGR	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	45%	3,994,000	1,812,000	622,000	340,000	90,000	800,000	0	0	03/05/24	12/16/24	12/16/26	Caltrans	Caltrans	Caltrans	Caltrans
0113000009	SHOPP	HUM	101	ROADWAY REHAB	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	No	51%	23,342,000	7,206,000	646,000	1,258,000	52,000	5,250,000	17,150,598	5,274,838	12/02/20	03/14/22	01/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0113000016	SHOPP	HUM	036	SLOPE REPAIR, DRAINAGE IMPROVEMENTS	0.00	0.00	0.12	0.58	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	98%	2,100,000	1,965,000	726,000	646,000	97,000	496,000	1,126,036	1,255,991	08/01/22	11/02/23	06/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0113000023	SHOPP	DN	101	CRESCENT CITY ADA	0.00	0.00	0.09	0.02	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	65%	6,221,000	3,936,000	669,000	595,000	1,862,000	810,000	6,519,660	4,364,613	12/29/20	05/24/22	08/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0113000032	STIP	MEN	001	Gualala Downtown Enhancements	0.00	0.63	0.23	0.49	0.00	0.23	0.00	0.02	STIP	2024	No	Yes	No	No	31%	8,244,000	2,552,000	340,000	840,000	510,000	862,000	249,513	1,475,569	03/17/26	12/01/27	06/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0113000036	SHOPP	LAK	029	IMPROVE INTERSECTION	0.00	0.00	0.02	0.01	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	62%	5,895,000	3,662,000	954,000	1,185,000	205,000	1,322,000	5,166,532	2,276,678	04/17/18	02/16/20	01/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0113000090	SHOPP	HUM	036	SHOULDER WIDENING	0.00	0.00	0.21	1.41	0.00	0.00	0.00	0.08	SHOPP	2020	No	No	No	No	42%	13,627,000	4,877,000	910,000	1,123,000	861,000	1,983,000	9,249,726	5,127,271	01/06/25	11/22/28	12/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0113000091	SHOPP	HUM	101	Replace Jacoby Creek Bridge 01 Upgrade Bridge Rails Jacoby Creek Bridge #1 & Gannon Slough Bridge #3	0.00	0.00	0.10	0.22	0.00	0.00	0.07	0.07	SHOPP	2018	No	No	No	No	66%	7,935,000	4,743,000	1,480,000	1,514,000	63,000	1,686,000	8,498,938	6,834,859	02/15/20	11/06/23	01/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0113000094	SHOPP	HUM	101	ELKHEAD CORRIDOR MBGR	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	69%	4,798,000	2,340,000	510,000	300,000	48,000	1,482,000	4,857,224	3,514,815	02/15/20	02/09/21	09/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0113000106	SHOPP	MEN	101	IMPROVE AND REPLACE CULVERTS	0.00	0.00	0.02	0.81	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	43%	4,546,000	1,936,000	90,000	676,000	100,000	1,130,000	3,955,555	2,072,862	04/20/23	12/31/24	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0113000109	SHOPP	HUM	096	BRIDGE SEISMIC RETROFIT	0.00	0.00	0.16	0.07	0.00	0.00	0.02	0.02	SHOPP	2018	No	No	No	No	55%	7,260,000	3,975,000	-	1,858,000	173,000	1,948,000	2,549,390	5,311,189	07/30/20	02/16/23	01/05/29	Caltrans	Caltrans	Caltrans	Caltrans
0113000123	SHOPP	MEN	020	REPLACE TWO BRIDGES	0.00	0.00	0.14	4.46	0.00	0.00	0.00	0.38	SHOPP	2020	No	No	Yes	No	38%	34,528,000	13,051,000	2,087,000	3,129,000	309,000	7,534,000	27,896,942	12,582,091	06/09/22	02/01/26	05/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0113000125	SHOPP	MEN	001	BRIDGE REHAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	Yes	No	51%	10,432,000	5,329,000	1,261,000	1,445,000	191,000	2,130,000	0	0	12/13/23	12/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0114000035	SHOPP	MEN	162	STABILITY, ROADWAY	0.00	0.00	0.05	0.13	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	23%	40,705,000	9,230,000	2,060,000	2,400,000	170,000	4,640,000	15,622,903	8,988,378	11/30/21	06/01/25	09/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0114000061	SHOPP	LAK	029	Improve Curve and Upgrade Shoulders	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	37%	18,355,000	17,605,000	4,000,000	4,638,000	1,320,000	7,137,000	0	0	12/02/19	10/16/24	11/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0114000064	STIP	LAK	029	LAK 29 CHEC STIP	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	27%	82,582,000	22,636,000	4,000,000	6,238,000	2,220,000	10,178,000	0	0	12/02/19	10/16/24	11/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0114000071	SHOPP	SISKI	VAR	CULVERT REHAB	0.00	0.00	0.10	0.60	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	112%	2,857,000	3,171,000	878,000	866,000	509,000	1,118,000	2,160,256	2,333,573	07/11/22	01/05/24	07/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0114000157	SHOPP	HUM	101	CURVE IMPROVEMENT	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	55%	4,587,000	2,530,000	901,000	662,000	164,000	803,000	3,782,384	2,084,921	07/30/20	11/01/22	08/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0115000002	SHOPP	LAK	029	WIDEN SHOULDER	0.00	0.00	0.05	0.15	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	35%	14,134,000	4,951,000	1,280,000	1,119,000	88,000	2,464,000	13,102,816	6,741,174	07/23/20	07/31/22	12/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0115000012	STIP	MEN	101	SOLUTIS MITIGATION	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							7,326,309	21,166,162	07/16/13	12/30/19	12/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0115000013	STIP	MEN	101	SOLUTIS MITIGATION	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							18,138,464	6,120,215	05/07/15	12/31/19	12/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0115000021	SHOPP	HUM	254	REPLACE BOX CULVERT WITH A BRIDGE AT BIG CREEK	0.00	0.00	0.24	0.15	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	79%	7,238,000	5,728,000	1,742,000	1,863,000	175,000	1,950,000	2,730,489	4,917,550	01/15/25	11/20/26	12/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0115000033	SHOPP	LAK	VAR	UPGRADE TRANSPORTATION MANAGEMENT SYSTEM	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	136%	1,950,000	2,539,000	618,000	844,000	186,000	891,000	0	0	11/02/21	03/03/23	04/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0115000034	SHOPP	SISKI	VAR	UPGRADE TRANSPORTATION MANAGEMENT SYSTEM	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	95%	2,860,000	2,596,000	587,000	852,000	50,000	857,000	0	0	11/02/21	03/03/23	06/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0115000037	SHOPP	SISKI	VAR	UPGRADE GUARDRAIL	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	84%	3,242,000	2,711,000	742,000	852,000	81,000	1,076,000	1,444,127	1,525,959	11/12/20	06/30/20	09/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0115000038	SHOPP	LAK	020	CURVE IMPROVEMENT AND SHOULDER WIDENING	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.04	SHOPP	2018	No	No	No	No	144%	2,258,000	3,253,000	782,000	1,317,000	129,000	1,225,000	2,256,271	3,099,276	10/24/19	12/22/21	12/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0115000061	SHOPP	HUM	101	ARCATA 101 MERGE IMPROVEMENT	0.00	0.00	0.06	0.53	0.00	0.00	0.00	0.16	SHOPP	2022	No	No	Yes	No	69%	5,751,000	3,973,000	1,008,000	1,529,000	90,000	1,346,000	4,043,224	3,701,994	05/31/23	12/05/25	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0115000065	SHOPP	SISKI	VAR	LONG TERM MITIGATION	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	2,103,563		07/06/28	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0115000047	SHOPP	HUM	036	REALIGN & IMPROVE GEOMETRICS	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No												07/01/17	11/21/21	06/30/24	Federal Highway Administration (FHWA)	Federal Highway Administration (FHWA)	Caltrans	Federal Highway Administration (FHWA)
0115000068	SHOPP	MEN	001	RECONSTRUCT DRAINAGE	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	5%	5,510,000	500,000	-	-	-	500,000	0	0	03/05/24	12/16/24	12/16/24	Caltrans	Caltrans	Caltrans	Caltrans
0115000076	SHOPP	HUM	036	HORIZONTAL & VERTICAL CURVE IMPROVEMENT	0.00	0.00	0.05	0.65	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	103%	2,990,000	3,073,000	910,000	946,000	174,000	1,043,000	2,116,708	3,152,164	09/24/21	10/21/22	04/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0115000094	SHOPP	DN	101	EXTEND LEFT TURN POCKET	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	59%	2,027,000	2,208,000	697,000	847,000	15,000	649,000	1,175,847	1,357,947	09/14/21	11/06/22	01/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0115000099	SHOPP	DN	101	REPAIR SLIDES; CONSTRUCT BYPASS	14.13	46.78	0.22	0.00	0.67	8.27	0.00	0.00	SHOPP	2024	Yes	No	No	No									13,242	38,994,517	06/16/31	10/14/39	10/14/41	Caltrans	Caltrans	Caltrans	Caltrans
0116000005	SHOPP	DN	101	UPGRADE TUNNEL LIGHTING	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.07	SHOPP	2020	No	No	No	Yes	57%	4,585,000	2,603,000	355,000	1,213,000	86,000	949,000	3,574,892	1,734,110	04/08/22	06/20/23	08/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0116000010	SHOPP	HUM	299	WIDEN SHOULDERS & INSTALL RUMBLE STRIPS	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.02	SHOPP	2018	No	No	No	No	46%	7,488,000	3,362,000	986,000	864,000	21,000	1,591,000	7,543,983	3,520,019	09/11/20	10/12/23	06/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0116000011	SHOPP	HUM	299	WIDEN SHOULDERS & INSTALL RUMBLE STRIPS	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	49%	11,157,000	5,601,000	1,640,000	1,668,000	45,000	2,248,000	10,414,623	5,874,907	12/09/20	10/31/23	01/02/24	Caltrans	Caltrans	Caltrans	Caltrans
0116000015	SHOPP	MEN	128	BRIDGE SEISMIC RETROFIT	0.00	0.00	0.27	0.43	0.00	0.00	0.00	0.07	SHOPP	2020	No	No	No	No	73%	4,150,000	3,045,000	739,000	1,028,000	248,000	1,030,000	3,945,868	2,464,534	10/14/22	12/22/23	10/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0116000018	SHOPP	HUM	299	PERMIT REQUIREMENTS FOR BRIDGES	0.00	0.00	0.03	0.23	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	63%	4,059,000	2,571,000	564,000	852,000	26,000	1,129,000	2,067,898	2,669,982	10/02/20	08/22/23	09/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0116000024	SHOPP	MEN	101	CAPM	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	21%	13,290,000	2,725,000	362,000	626,000	4,000	1,733,000	10,233,233	2,227,038	12/10/19	12/30/20	11/30/23	Caltrans	Caltrans	Caltrans	Caltrans
0116000035	SHOPP	HUM	299	REPAIR/REPLACE CULVERTS	0.00	0.00	0.03	0.22	0.00	0.00	0.00	0.06	SHOPP	2020	No	No	No	Yes	46%	7,005,000	3,202,000	984,000	958,000	72,000	1,243,000	6,339,884	2,928,510	09/30/22	12/31/23	06/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0116000041	SHOPP	MEN	001	FISH PASSAGE REMEDIATION	0.00	5.39	1.26	0.00	0.00	1.66	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	43%	15,950,000	6,687,000	1,727,000	1,825,000	200,000	2,935,000	6,753	1,396,753	10/15/24	12/31/28	12/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0116000044	SHOPP	HUM	299	WIDEN SHOULDERS	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	134%	2,809,000	3,755,000	1,108,000	1,306,000	238,000	1,103,000	3,210,555	2,500,968	12/09/20	10/12/22	06/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0116000047	SHOPP	MEN	101	Widen Shoulders	0.00	0.00	0.22	1.80	0.00	0.00	0.00	0.07	SHOPP	2021	No	No	No	No	66%	3,937,000	2,606,000	-	1,157,000	650,000	799,000	310,636	4,010,573	01/07/25	12/01/26	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0116000060	SHOPP	DN	139	REHAB MAINTENANCE STATION	0.00	0.00	0.02	0.43	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	No	76%	5,516,000	4,207,000	561,000	1,565,000	81,000	2,038,000	5,468,896	4,390,665	03/02/23	04/01/25	04/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0116000067	SHOPP	HUM	101	CAPM	0.00	0.00	0.03	0.67	0.00	0.00	0.00	0.08	SHOPP	2020	No	No	No	No	13%	30,382,000	5,091,000	332,000	561,000	84,000	4,114,000	24,162,197	4,929,689	02/23/22	01/31/24	06/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0116000109	SHOPP	HUM	101	REPLACE BOX CULVERT WITH BRIDGE	0.00	0.00	0.00	0.98	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	58%	6,142,000	3,726,000	966,000	648,000	100,000	1,933,000	3,810,202	3,373,602	12/30/19	10/27/21	06/30/23	Caltrans	Caltrans	Caltrans	Caltrans
0116000111	SB1 (non-RMRA)	MEN	162	CONSTRUCT MULTI-USE TRAIL - PHASE 1	0.00	0.00	0.00	0.74	0.00	0.00	0.00	0.09	N/A	N/A	No	No	No	No										1,629,104	04/19/23	01/01/25	01/01/27	Mendocino County Council of Governments	Mendocino County Council of Governments	Mendocino County Council of Governments	Mendocino County Council of Governments
0116000112	SB1 (non-RMRA)	MEN	162	CONSTRUCT MULTI-USE TRAIL PHASE 2	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								188,688	04/19/23	01/01/25	01/01/27	Mendocino County Council of Governments	Mendocino County Council of Governments	Mendocino County Council of Governments	Mendocino County Council of Governments
0116000113	SB1 (non-RMRA)	HUM	096	INSTALL & UPGRADE PEDESTRIAN FACILITIES	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes	No								7,561	06/02/27	06/02/28	06/02/28	Hoopa Valley Tribe	Hoopa Valley Tribe	Hoopa Valley Tribe	Hoopa Valley Tribe
0116000114	SB1 (non-RMRA)	LAK	029	CONSTRUCT MULTI-USE PATH	0.00	0.00	0.01	0.68	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								314,256	06/02/22	01/05/25	01/05/27	Lake County	Lake County	Lake County	Lake County
0116000118	SHOPP	SNI	VAR	REPLACE CURVE WARNING SIGNS	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	188%	2,131,000	2,523,000	813,000	1,062,000	58,000	986,000	1,808,583	1,238,072	08/07/20	11/22/23	02/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0116000120	SHOPP	MEN	001	Improve sight distance and place additional guve earning signs	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	418%	678,000	2,836,000	874,000	973,000	136,000	853,000	866,694	1,825,750	07/27/23	12/05/24	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0116000128	SHOPP	DN	139	SAFETY IMPROVEMENTS	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	87%	2,595,000	2,395,000	492,000	507,000	93,000	1,303,000	1,577,003	928,902	06/26/20	10/30/20	10/05/23	Caltrans	Caltrans	Caltrans	Caltrans
0116000129	SHOPP	HUM	VAR	BRIDGE RAIL UPGRADE	0.00	0.00	0.02	0.59	0.00	0.00	0.00	0.22	SHOPP	2020	No	No	No	No	57%	9,628,000	5,529,000	1,050,000	2,127,000	110,000	2,242,000	11,829,963	6,419,548	12/14/22	11/14/24	11/14/26	Caltrans	Caltrans	Caltrans	Caltrans
0116000157	SHOPP	DN	101	PERMANENT RESTORATION @ CUSHING CREEK	0.00	0.00	0.18	0.19	0.00	0.00	0.00	0.07	SHOPP	2020	No	No	No	No	76%	10,373,000	7,954,000	1,488,000	2,276,000	116,000	3,974,000	9,488,356	4,619,200	08/05/21	09/14/23	05/05/27	Caltrans	Caltrans	Caltrans	Caltrans
0116000188	SHOPP	HUM	101	SEISMIC RETROFIT AND PARTIAL BRIDGE REPLACEMENT	0.00	0.80	0.10	1.69	0.00	1.07	0.00	2.60	SHOPP	2024	No	No	No	No	23%	72,118,000	16,766,000	5,433,000	5,113,000	216,000	6,004,000	203,661	8,453,432	12/17/25	12/01/29	12/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0116000164	SHOPP	HUM	036	REALIGN AND IMPROVE GEOMETRICS	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No								2,184,947	2,369,548	07/01/17	11/21/21	02/28/22	Federal Highway Administration (FHWA)	Federal Highway Administration (FHWA)	Caltrans	Federal Highway Administration (FHWA)
0116000186	SHOPP	HUM	101	RECONSTRUCT CURB RAMPS & SIDEWALK	0.00	0.00	0.53	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	69%	5,965,000	4,112,000	1,089,000	965,000	979,000	1,079,000	0	0	01/17/25	02/03/25	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0116000188	SHOPP	MEN	020	WIDEN SHOULDERS	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	113%	2,063,000	2,339,000	603,000	843,000	175,000	718,000	2,002,356	1,867,972	11/17/20	10/25/23	11/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0116000189	SHOPP	HUM	001	REPAIR LANDSLIDE & RECONSTRUCT ROADWAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	SHOPP	2016	No	No	No	No	30%	6,275,000	1,775,000	-	-	-	25,000	1,250,000	29,991,553	6,382,515	08/01/16	07/31/21	08/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0117000009	SHOPP	MEN	162	SUPPLEMENTATION IMPROVEMENTS PLACE HOLDER	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	198%	1,048,000	2,071,000	553,000	672,000	123,000	721,000	897,734	1,541,639	11/19/19	06/24/20	05/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0117000023	SHOPP	HUM	101	CONSTRUCT GUARDRAIL, PAVE MEDIAN & RECONSTRUCT MEDIAN BARRIER	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	56%	6,607,000	3,715,000	896,000	1,066,000	104,000	1,649,000	5,063,647	2,564,481	03/02/22	12/05/22	07/05/25	Caltrans	Caltrans	Caltrans	Caltrans
0117000026	SHOPP	MEN	001	WIDEN SHOULDERS	0.00	0.00	0.05	0.41	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	146%	2,146,000	3,140,000	833,000	1,218,000	224,000	865,000	2,127,957	3,082,391	05/22/23	11/14/24	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0117000027	SHOPP	HUM	101	PAVE MEDIAN	0.00	0.00	0.23	0.28	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	35%	2,568,000	2,075,000	799,000	879,000	175,000	1,122,000	6,032,655	2,365,022	08/31/22	06/21/24	12/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0117000056	SHOPP	LAK	175	STORM REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	21%	2,023,000	425,000	-	-	25,000	400,000	4,576,417	1,508,916	01/10/17	02/02/18	06/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0117000061	SHOPP	MEN	001	REPAIR/WITH EROSION, DRAINAGE & ROADWAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	SHOPP	2016	No	No	No	No	17%	3,030,000	520,000	-	-	20,000	500,000	8,366,687	2,496,624	01/31/17	11/07/18	11/07/18	Caltrans	Caltrans	Caltrans	Caltrans
0117000078	SHOPP	HUM	101	RE-VEGETATION	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	60%	500,000	300,000	-	-	-	300,000	319,147	367,717	07/25/18	01/27/20	01/21/26	Caltrans	Caltrans	Caltrans	Caltrans
0117000115	SHOPP	MEN	101	Upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate pavement, and upgrade signs, guardrail, and Transportation Management System (TMS) elements.	0.00	0.00	0.33	2.56	0.00	0.17	0.00	0.04	SHOPP	2024	No	No	No	No	38%	16,522,000	6,204,000	1,522,000	1,300,000	864,000	2,518,000	191,269	5,210,799	12/02/25	12/30/27	06/03/30	Caltrans	Caltrans	Caltrans	Caltrans
0117000116	SHOPP	MEN	162	REHABILITATE PAVEMENT	0.00	0.00	0.25	6.10	0.00	0.00	0.00	0.78	SHOPP	2022	No	No	No	Yes	72%	40,939,000	9,012,000	1,563,000	1,477,000	680,000	5,492,000	20,701,548	6,822,805	05/13/26	12/01/26	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000117	SHOPP	MEN	101	REHABILITATE PAVEMENT	0.00	0.00	0.02	2.42	0.00	0.00	0.00	0.14	SHOPP	2022	No	No	No	Yes	13%	47,927,000	6,961,000	561,000	918,000	33,000	3,452,000	21,537,433	3,648,117	06/08/23	12/01/25	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000119	SHOPP	MEN	101	REHABILITATE PAVEMENT	0.00	0.00	0.02	0.87	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	Yes	35%	11,128,000	3,946,000	886,000	814,000	27,000	2,217,000	7,993,156	2,537,428	06/05/24	07/15/25	01/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000128	SHOPP	HUM	101	CURVE IMPROVEMENT	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	66%	6,743,000	4,485,000	1,265,000	1,989,000	737,000	1,421,000	0	0	01/17/23	02/05/25	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0117000153	SHOPP	MEN	001	REHAB BRIDGE	0.00	0.00	0.02	1.15	0.00	0.00	0.00	1.88	SHOPP	2020	No	No	No	Yes	45%	13,174,000	5,641,000	425,000	1,935,000	260,000	3,021,000	6,202,558	4,814,154	01/18/24	10/15/25	10/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0117000160	SHOPP	HUM	101	REHABILITATE CULVERTS	0.00	4.56	1.39	0.00	0.00	1.56	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	44%	29,017,000	12,661,000	4,477,000	2,692,000	1,990,000	4,415,000	41,953	4,288,188	10/04/28	12/01/29	06/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0117000169	SHOPP	HUM	169	REHABILITATE CULVERTS	0.00	0.00	0.04	2.65	0.00	0.00	0.00	0.12	SHOPP	2022	No	No	No	No	111%	6,080,000	6,735,000	2,499,000	1,122,000	1,107,000	1,718,000	29,043	5,031,482	10/31/24	12/31/26	06/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0117000231	SHOPP	HUM	096	MAJOR DAMAGE RESTORATION	0.00	0.00	0.05	0.63	0.00	0.00	0.00	0.18	SHOPP	2020	No	No	No	No	58%	6,258,000	3,636,000	1,034,000	1,159,000	63,000	1,392,000	4,950,218	2,981,265	01/20/22	07/22/24	04/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0117000234	SHOPP	HUM	299	PERMANENT RESTORATION	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.25	SHOPP	2022	No	No	No	No	72%	8,930,000	6,387,000	1,374,000	1,578,000	68,000	3,367,000	5,080,364	3,885,638	08/31/24	12/31/26	06/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0117000222	SHOPP	MEN	001	ADVANCE MITIGATION MITIGATION	0.00	0.86	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	-	-	-	-	-	-	-	1,735	93,078	06/05/20	08/18/23	05/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0117000223	SHOPP	MEN	162	BRIDGE REPLACEMENT	0.00	0.00	1.26	1.17	0.00	0.00	0.00	2.32	SHOPP	2020	No	No	No	No	75%	8,223,000	6,138,000	737,000	1,295,000	127,000	3,979,000	2,967,858	5,377,494	07/03/23	12/01/27	12/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0117000225	SHOPP	MEN	020	CURVE IMPROVEMENT	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	103%	2,795,000	2,874,000	754,000	1,079,000	220,000	821,000	0	0	06/16/22	12/18/23	06/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0117000226	SHOPP	LAK	175	CURVE REALIGNMENT & SHOULDER WIDENING	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	169%	2,084,000	2,884,000	510,000	1,256,000	165,000	975,000	939,364	1,363,329	06/02/21	09/29/23	07/05/24	Caltrans	Caltrans	Caltrans	Caltrans
0117000235	SHOPP	MEN	101	REHABILITATE PAVEMENT	0.00	0.00	0.02	5.27	0.00	0.00	0.00	0.17	SHOPP	2022	No	No	No	No	16%	29,056,000	4,549,000	820,000	732,000	136,000	2,871,000	738,437	1,662,397	09/17/24	12/01/26	12/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000236	SHOPP	HUM	299	REHABILITATE PAVEMENT	0.00	0.00	0.04	0.80	0.00	0.00	0.00	0.18	SHOPP	2022	No	No	No	Yes	19%	15,367,000	2,899,000	629,000	746,000	50,000	1,424,000	15,660,781	2,216,075	09/01/26	12/01/26	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000237	SHOPP	MEN	101	REHABILITATE PAVEMENT	0.00	0.55	0.02	5.73	0.00	0.00	0.00	0.30	SHOPP	2024	No	No	No	No	13%	52,844,000	6,671,000	473,000	1,150,000	48,000	5,000,000	20,389	2,997,130	09/30/25	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000238	SHOPP	HUM	299	REHABILITATE PAVEMENT	0.00	0.00	0.04	2.72	0.00	0.00	0.00	0.23	SHOPP	2022	No	No	No	Yes	23%	18,779,000	5,907,000	605,000	838,000	57,000	2,457,000	5,297,241	1,827,584	10/24/23	11/02/26	05/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000239	SHOPP	MEN	001	REHAB PAVEMENT	0.00	0.00	0.02	2.38	0.00	0.00	0.00	0.24	SHOPP	2022	No	No	No	Yes	14%	23,420,000	3,255,000	531,000	726,000	133,000	1,865,000	15,636,598	1,799,602	09/01/26	12/01/26	08/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000240	SHOPP	MEN	001	REHABILITATE PAVEMENT	0.00	0.00	0.13	3.63	0.00	0.00	0.00	0.74	SHOPP	2022	No	No	No	No	17%	25,224,000	4,214,000	791,000	930,000	131,000	2,502,000	10,975	2,155,751	01/24/25	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000241	SHOPP	HUM	036	REHABILITATE PAVEMENT	0.00	0.00	0.10	4.00	0.00	0.00	0.00	0.68	SHOPP	2022	No	No	No	Yes	16%	36,032,000	5,693,000	921,000	1,090,000	191,000	3,297,000	26,250,848	3,257,138	11/30/23	12/01/26	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000265	SHOPP	HUM	101	REHABILITATE DRAINAGE	0.00	0.00	0.36	5.26	0.00	0.00	0.00	0.17	SHOPP	2022	No	No	No	No	63%	17,757,000	7,673,000	2,631,000	1,617,000	350,000	3,035,000	189,258	4,748,714	01/29/25	12/01/26	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0117000296	SHOPP	HUM	101	Rehabilitate drainage, construct and repair Transportation Management System (TMS) elements	0.00	0.00	0.40	8.80	0.00	0.00	0.00	0.27	SHOPP	2024	No	No	No	No	28%	23,690,000	6,699,000	1,560,000	1,368,000	426,000	5,345,000	228,925	3,780,580	06/30/25	12/01/27	12/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0118000077	SHOPP	MEN	001	ENVIRONMENTAL MITIGATION	0.00	0.68	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								2,550	191,736	06/05/19	08/12/21	05/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0118000078	STIP	LAK	029	CONSTRUCT 4 LANE EXPRESSWAY	0.00	3.22	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2023	No	No	No	No	16%	115,989,000	17,220,000	-	6,000,000	2,970,000	8,250,000	0	3,572,604	10/12/23	12/01/28	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0118000101	SHOPP	MEN	101	CBC DAMAGE REPAIRS	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	25%	5,010,000	1,225,000	-	-	25,000	1,250,000	5,529,456	1,259,916	10/10/17	02/28/19	11/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0118000106	SHOPP	MEN	271	REPAIR STORM DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	97%	4,272,000	4,159,000	1,192,000	1,643,000	58,000	1,266,000	2,193,632	2,441,083	07/31/22	02/12/24	08/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0118000107	SHOPP	HUM	169	REPAIR STORM DAMAGE, CONSTRUCT WALL	0.00	0.00	0.05	0.63	0.00	0.00	0.00	0.26	SHOPP	2020	No	No	Yes	92%	5,949,000	4,921,000	1,595,000	1,762,000	168,000	1,397,000	3,055,277	3,824,881	01/06/23	10/03/25	04/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0118000110	SHOPP	HUM	254	REPAIR STORM DAMAGE	0.00	0.00	0.19	0.38	0.00	0.00	0.00	0.13	SHOPP	2022	No	No	No	No	37%	12,849,000	4,796,000	1,448,000	1,242,000	132,000	1,994,000	8,688,386	4,008,628	04/04/23	06/30/25	06/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0118000111	SHOPP	MEN	101	REPAIR STORM DAMAGE	0.00	0.00	0.04	0.22	0.00	0.00	0.00	0.07	SHOPP	2020	No	No	No	No	60%	8,336,000	3,313,000	983,000	959,000	52,000	1,319,000	5,014,669	3,516,068	01/28/22	07/25/24	12/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0118000117	SHOPP	LAK	029	IMPROVE CURVE, WIDEN SHOULDERS	0.00	0.00	0.01	3.38	0.00	0.00	0.00	2.16	SHOPP	2020	No	No	No	Yes	58%	15,774,000	9,155,000	1,986,000	2,373,000	601,000	4,195,000	13,018,246	7,231,032	08/23/23	12/01/26	07/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0118000122	SHOPP	LAK	029	LEFT TURN CHANNELIZATION	0.00	0.00	0.07	0.11	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	136%	3,000,000	4,090,000	1,430,000	1,093,000	322,000	1,245,000	1,862,379	2,959,553	08/25/22	01/06/23	04/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0118000125	STIP	LAK	029	CONSTRUCT EXPRESSWAY	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.04	STIP	2018	No	No	No	No	31%	130,937,000	40,331,000	8,000,000	10,776,000	4,140,000	17,415,000	73,376,028	23,052,466	12/02/19	10/16/24	11/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0118000130	SHOPP	MEN	271	MITIGATION PLANTING & M

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0115000072	SHOPP	HUM	101	MITIGATION	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No												07/31/20	11/19/24	12/01/34	Caltrans	Caltrans	Caltrans	Caltrans
0115000075	SHOPP	HUM	036	REPAIR STORM DAMAGE	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	37%	2,050,000	760,000			10,000	750,000	2,294,195	338,007	02/28/19	08/30/20	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0115000119	SHOPP	HUM	036	WIDEN SHOULDERS	0.00	0.00	0.29	4.38	0.00	0.00	0.00	2.01	SHOPP	2022	No	No	No	No	47%	19,671,000	9,162,000	3,187,000	2,383,000	506,000	3,086,000	199,634	2,285,629	01/25/22	12/01/26	06/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0115000121	SHOPP	HUM	101	Pavement on Roadway Class 1	1.79	1.43	0.21	0.00	0.00	0.00	0.00	0.00	SHOPP	2023	Yes	No	No	No	16%	11,833,000	2,669,000	1,097,000	1,153,000	177,000	4,862,000	0	136,564	01/14/28	12/01/28	06/01/33	Caltrans	Caltrans	Caltrans	Caltrans
0115000123	SHOPP	LAK	029	Pavement Class 2 / CAPM	0.00	0.80	0.01	1.82	0.00	0.18	0.00	0.23	SHOPP	2024	No	Yes	Yes	No	20%	27,038,000	5,432,000	1,395,000	958,000	51,000	5,008,000	5,551	1,472,117	05/18/26	12/01/27	06/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0115000124	SHOPP	LAK	029	Pavement Class 2 / CAPM	0.00	1.24	0.01	0.00	0.00	0.17	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	19%	27,038,000	5,332,000	1,119,000	1,162,000	531,000	2,519,000	17,840	1,480,541	10/15/26	12/01/28	12/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0115000125	SHOPP	HUM	101	CAPM	1.67	1.62	0.07	0.00	0.00	0.02	0.00	0.00	SHOPP	2024	Yes	No	No	No	27%	14,298,000	3,831,000	1,132,000	1,059,000	62,000	1,556,000	0	104,128	08/31/27	12/01/28	06/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0115000128	SHOPP	HUM	101	CAPM	0.83	1.97	0.22	0.00	0.00	0.12	0.52	0.00	SHOPP	2024	Yes	No	Yes	No	21%	27,683,000	5,832,000	1,089,000	1,895,000	157,000	2,691,000	0	188,288	05/16/27	06/01/28	06/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0115000129	SHOPP	HUM	101	Pavement (CAPM)	0.00	1.33	0.02	2.16	0.00	0.14	0.00	0.14	SHOPP	2023	No	Yes	Yes	No	13%	16,313,000	4,625,000	588,000	982,000	10,000	2,832,000	0	1,569,967	02/08/26	12/01/27	12/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0115000130	SHOPP	HUM	128	CAPM	0.00	4.35	0.16	0.00	0.00	0.68	0.00	0.00	SHOPP	2023	No	Yes	Yes	No	30%	21,229,000	6,325,000	1,439,000	1,778,000	860,000	2,648,000	1,258	2,641,877	12/01/26	12/01/28	12/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0115000131	SHOPP	HUM	101	Rehab Multiple Transportation Related Facilities	0.00	1.85	0.12	0.00	0.00	1.72	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	147%	3,002,000	4,401,000	2,076,000	1,748,000	157,000	1,426,000	2,917	1,201,734	12/01/26	12/01/27	12/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0120000010	PARTNERSHIP PA	HUM	101	CONSTRUCT TRAIL	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									417,909	04/04/23	06/07/25	06/01/27	Humboldt County	Humboldt County	Humboldt County	Humboldt County
0120000011	SHOPP	HUM	299	ENVIRONMENTAL LITIGATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								86	5,213	08/18/21	04/05/23	01/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0120000028	SHOPP	DN	101	LONG TERM MITIGATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								921	33,214	01/15/24	12/15/28	12/15/33	Caltrans	Caltrans	Caltrans	Caltrans
0120000030	SHOPP	HUM	253	CONSTRUCT WALL	0.00	0.00	0.01	2.58	0.00	0.00	0.00	1.26	SHOPP	2022	No	No	No	Yes	29%	23,540,000	6,757,000	1,583,000	1,650,000	133,000	3,411,000	8,660,014	4,913,763	10/25/23	12/01/25	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0120000032	SHOPP	HUM	299	RETREAT AND INSTALL SPGA WALL	0.00	0.30	0.00	1.43	0.00	0.00	0.00	1.36	SHOPP	2024	No	No	No	No	18%	50,677,000	8,996,000	2,171,000	1,989,000	168,000	4,668,000	12,494	4,739,739	10/16/24	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0120000033	SHOPP	DN	101	REALIGNMENT & SPGA WALL	2.38	0.00	0.00	0.00	0.53	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	22%	40,057,000	8,727,000	1,444,000	2,407,000	207,000	4,669,000	0	2,923,223	01/30/25	12/01/30	12/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0120000035	SHOPP	HUM	101	Improve curves and roadway cross slope, widen shoulders, and improve drainage.	0.00	0.80	0.00	1.66	0.00	0.13	0.00	0.73	SHOPP	2024	No	No	No	No	165%	9,463,000	6,755,000	1,777,000	1,928,000	224,000	2,826,000	9,536	2,720,198	09/30/25	12/01/28	06/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0120000048	STIP	HUM	255	COMBINED ENVIRONMENTAL MITIGATION	0.00	0.00	0.00	1.12	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No								5,332,823	2,682,225	07/23/20	11/19/24	12/01/34	Caltrans	Caltrans	Caltrans	Caltrans
0120000050	PARTNERSHIP PA	MEN	001	PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS	0.00	0.17	0.19	0.58	0.00	0.17	0.00	0.00	N/A	N/A	No	No	No	No								0	970,032	12/02/25	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0120000053	SHOPP	DN	101	ENVIRONMENTAL MITIGATION	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								21,383	46,650	07/04/20	12/01/22	04/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0120000056	PARTNERSHIP PA	HUM	101	KENWAY ROAD INTERCHANGE IMPROVEMENTS	0.00	0.06	0.22	0.00	0.00	0.16	0.00	0.00	N/A	N/A	No	No	No	No								0	379,895	09/20/28	11/30/32	12/07/34	Fortuna, City of	Fortuna, City of	Fortuna, City of	Fortuna, City of
0120000062	SHOPP	MEN	101	INSTALL CABLE MEDIAN BARRIER	0.00	0.00	0.03	0.88	0.00	0.00	0.00	0.28	SHOPP	2022	No	No	No	No	43%	6,130,000	2,717,000	682,000	941,000	44,000	1,028,000	6,030,853	2,444,547	10/25/23	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0120000076	SHOPP	LAK	020	Mitigation	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	40,091	11/30/23	06/02/25	09/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0120000077	SHOPP	LAK	020	ENVIRONMENTAL MITIGATION	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								13,317	99,404	12/07/22	12/31/27	12/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0120000081	SHOPP	MEN	101	CONSTRUCT CONCRETE MEDIAN BARRIER	0.00	0.00	0.09	3.07	0.00	0.00	0.00	0.38	SHOPP	2022	No	No	No	No	58%	10,719,000	6,191,000	1,719,000	2,489,000	194,000	1,789,000	8,975	4,714,883	10/31/24	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0120000105	SHOPP	59001	Var	Transportation Management Systems	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	111%	4,018,000	4,485,000	1,225,000	1,636,000	236,000	1,748,000	4,111,809	4,170,818	11/02/21	03/01/23	05/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0120000115	SHOPP	HUM	101	LEAD CLEAN-UP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	25%	23,936,000	6,025,000	800,000	2,600,000	675,000	2,250,000	5,000	1,936,001	01/29/25	11/30/29	11/01/33	Caltrans	Caltrans	Caltrans	Caltrans
0120000124	SHOPP	HUM	299	CHILD MITIGATION - REVEGETATION	0.00	0.00	0.00	0.59	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								5,651	45,851	08/31/23	07/01/28	01/02/38	Caltrans	Caltrans	Caltrans	Caltrans
0120000129	SHOPP	DN	199	CONSTRUCT SHOULDER IMPROVEMENT & UPGRADE ROADSIDE PAVEMENT	0.00	0.00	0.01	0.94	0.00	0.00	0.00	0.03	SHOPP	2022	No	No	No	No	189%	1,580,000	2,989,000	2,525,000	1,054,000	16,000	594,000	875,414	2,104,977	06/20/24	11/25/24	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0120000130	SHOPP	LAK	020	Lucerne Complete Streets Improvements	4.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	48%	21,065,000	10,203,000	2,755,000	2,132,000	2,149,000	3,168,000	0	198,731	04/11/29	12/04/30	06/04/32	Caltrans	Caltrans	Caltrans	Caltrans
0120000134	SHOPP	MEN	128	DRAINAGE REPAIR & FISH PASSAGE	0.02	4.14	0.46	0.00	0.00	1.16	0.00	0.00	SHOPP	2024	Yes	No	No	No	46%	23,562,000	10,912,000	3,161,000	2,589,000	856,000	4,306,000	5,929	3,753,123	11/22/27	12/02/30	06/02/32	Caltrans	Caltrans	Caltrans	Caltrans
0120000135	SHOPP	DN	101	DRAINAGE REPAIR & FISH PASSAGE	1.36	3.43	0.32	0.00	0.00	0.59	0.00	0.00	SHOPP	2024	Yes	No	No	No	49%	22,036,000	10,839,000	4,147,000	2,479,000	367,000	3,846,000	0	2,756,278	06/27/28	12/01/32	06/01/34	Caltrans	Caltrans	Caltrans	Caltrans
0121000023	SHOPP	HUM	101	SAFETY IMPROVEMENTS	0.00	0.00	0.08	5.55	0.00	0.00	0.00	0.55	SHOPP	2024	No	No	No	No	41%	13,713,000	5,596,000	1,476,000	1,246,000	94,000	2,780,000	22,727	2,750,285	04/20/25	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0121000035	SHOPP	HUM	101	PEDESTRIAN INFRASTRUCTURE	0.00	0.00	0.28	3.56	0.00	0.00	0.00	0.26	SHOPP	2022	No	No	No	No	66%	11,164,000	4,932,000	1,280,000	1,540,000	601,000	1,611,000	148,714	3,511,552	12/27/24	12/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0121000034	SHOPP	DN	101	SUPER ELEVATION IMPROVEMENTS AND MOS	0.00	0.18	0.07	3.32	0.00	0.00	0.00	0.28	SHOPP	2024	No	No	No	No	62%	9,365,000	5,858,000	1,393,000	2,588,000	126,000	1,731,000	2,937	1,905,059	10/29/25	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0121000044	SHOPP	DN	101	LANDSLIDE REPAIR	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	71%	14,750,000	10,590,000			50,000	5,900,000	19,036,174	1,623,925	02/17/21	04/15/24	11/15/33	Caltrans	Caltrans	Caltrans	Caltrans
0121000070	SHOPP	DN	101	ON SITE MITIGATION & MONITORING	0.00	0.36	0.00	1.42	0.00	0.00	0.00	0.04	SHOPP	2024	No	No	No	No								0	0	12/01/25	12/01/27	12/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0121000071	SHOPP	DN	101	OFFSITE MITIGATION	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								140,000	60,182	12/01/25	12/01/27	12/01/33	Caltrans	Caltrans	Caltrans	Caltrans
0121000072	SHOPP	HUM	101	LEFT TURN CHANNELIZATION & SHOULDER WIDENING	0.00	5.29	0.32	0.00	0.00	2.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	54%	21,656,000	7,458,000	1,898,000	1,594,000	589,000	3,786,000	2,900	6,770,409	07/22/26	07/01/28	07/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0121000073	PARTNERSHIP PA	MEN	101	Oversite Analysis	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes										70,565	09/14/25	05/15/26	06/01/27	Fort Bragg, City of	Fort Bragg, City of	Fort Bragg, City of	Fort Bragg, City of
0121000075	PARTNERSHIP	DN	101	Oversite	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	76,699	08/21/23	10/01/25	10/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0121000081	SHOPP	HUM	020	LONG TERM MITIGATION - LANDSCAPING CODE	0.00	0.00	0.00	0.78	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No								0	5,746	10/07/25	12/01/28	06/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0121000085	SHOPP	LAK	029	LEFT TURN CHANNELIZATION	0.00	0.59	0.05	1.08	0.00	0.14	0.00	0.05	SHOPP	2024	No	Yes	Yes	No	158%	1,992,000	2,985,000	1,150,000	913,000	97,000	825,000	0	1,014,745	02/26/26	02/01/27	08/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0121000088	SHOPP	LAK	029	Pavement rehabilitation (CAPS1)	2.10	1.88	0.03	0.00	0.03	0.14	0.00	0.00	SHOPP	2024	Yes	No	No	No	16%	47,016,000	7,599,000	1,076,000	1,441,000	84,000	4,798,000	0	71,159	02/01/28	04/15/30	04/15/32	Caltrans	Caltrans	Caltrans	Caltrans
0121000091	SHOPP	HUM	101	REHAB MITIGATE & FISH PASSAGE	12.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	53%	48,676,000	25,729,000	9,487,000	2,636,000	6,276,000	7,239,000	0	295,522	04/28/27	12/01/30	12/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0121000092	SHOPP	HUM	101	BRIDGE SCOUR REHAB	2.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	111%	6,255,000	7,052,000	1,631,000	2,003,000	460,000	2,958,000	0	419,019	08/29/28	12/01/30	06/01/33	Caltrans	Caltrans	Caltrans	Caltrans
0121000093	SHOPP	HUM	036	REHAB DRAINAGE	5.43	0.00	0.00	0.00	1.42	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	52%	26,503,000	14,127,000	4,038,000	3,549,000	2,668,000	4,492,000	0	329,436	08/29/28	12/01/30	06/01/33	Caltrans	Caltrans	Caltrans	Caltrans
0121000095	SHOPP	HUM	101	CAPM	1.12	2.06	0.04	0.00	0.02	0.07	0.00	0.00	SHOPP	2024	Yes	No	No	No	19%	22,447,000	4,301,000	505,000	1,073,000	104,000	2,619,000	0	340,940	05/14/27	12/01/28	06/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0121000104	SHOPP	HUM	101	SAFETY IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No								3,402,743	5,878,298	06/30/22	12/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0121000105	SHOPP	HUM	101	SAFETY IMPROVEMENTS	0.00	1.20	0.38	0.27	0.00	0.32	0.00	0.02	SHOPP	2024	No	Yes	Yes	No	44%	16,626,000	7,342,000	1,839,000	1,630,000	272,000	3,592,000	0	1,893,221	06/19/26	09/01/28	03/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0121000010	SHOPP	DN	101	LEFT TURN CHANNELIZATION	0.00	1.09	0.16	0.82	0.00	0.17	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	96%	3,733,000	3,567,000	1,093,000	1,027,000	187,000	1,260,000	0	1,079,291	02/06/26	12/01/27	06/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0121000027	SHOPP	LAK	029	Left turn channelization, shoulder widening, and ADA improvements	0.00	5.37	2.57	0.00	0.00	0.71	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	112%	7,792,000	8,622,000	2,427,000	2,488,000	1,485,000	2,224,000	0	3,186,031	10/30/24	10/30/27	04/30/29	10/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0122000053	PARTNERSHIP PA	HUM	101	Construct Roundabouts	0.00	0.20	0.01	0.00	0.00	0.01	0.00	0.00	STIP	2024	No	Yes	Yes	No								0	49,877	07/30/26	01/21/28	01/18/30	Arcata, City of	Arcata, City of	Arcata, City of	Arcata, City of
0122000058	PARTNERSHIP PA	HUM	101	CONSTRUCT TRAIL	0.00	0.00	0.01	0.32	0.00	0.00	0.00	0.01	N/A	N/A	Yes	Yes	Yes										43,392	07/01/25	12/31/25	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0122000045	SHOPP	HUM	101	DITCH MAINTENANCE STATION	1.10	1.33	0.53	0.00	0.00	0.28	0.00	0.00	SHOPP	2024	Yes	No	No	No	54%	14,922,000	8,095,000	1,280,000	2,225,000	255,000	5,267,000	0	418,756	10/12/27	07/01/28	01/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0122000046	SHOPP	HUM	299	BROADWAY COMPLETE STREETS - SHARED PATH	3.65	2.05	0.33	0.00	0.03	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No	102%	6,668,000	6,825,000	2,029,000	2,027,000	650,000	2,119,000	2,103	519,682	10/12/27	12/01/29	07/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0122000047	SHOPP	HUM	299	CAPM	2.45	0.88	0.37	0.00	0.03	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	18%	37,995,000	6,903,000	1,207,000	1,184,000	480,000	4,032,000	0	353,224	02/01/28	12/01/30	06/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0122000050	SHOPP	MEN	271	CLASS 3 CAPM	0.01	2.62	0.17	0.00	0.00	0.15	0.00	0.00	SHOPP	2024	Yes	No	No	No	23%	14,139,000	3,230,000	651,000	868,000	80,000	1,631,000	0	216,511	07/01/27	12/01/28	06/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0122000056	BROADBANDMM	HUM	001	MIDDLE MILE BROADBAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								105,226	5,430,049	09/12/23	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0122000096	BROADBANDMM	LAK	029	MIDDLE MILE BROADBAND	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,905,957	12/01/24	11/01/26	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0122000057	BROADBANDMM	LAK	053	MIDDLE MILE BROADBAND	0.00	0.00	0.06	1.16	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	599,915	09/30/24	12/30/25	03/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0122000059	BROADBANDMM	LAK	029	MIDDLE MILE BROADBAND	0.00	0.00	0.01	10.85	0.00	0.00	0.00	0.06	N/A	N/A	No	No	No	No								3,152	6,837,358	12/01/24	11/01/26	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0122000070	PYLON TEX DESTRUCTION	59001	Var	Preconstruction Work	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,182,031				Caltrans	Caltrans	Caltrans	Caltrans
0122000073	SHOPP	DN	199	CONSTRUCT ROUNDABOUT	0.00	0.83	0.07	1.49	0.00	0.16	0.00	0.03	SHOPP	2024	No	Yes	No	No	56%	7,117,000	3,968,000	710,000	922,000	211,000	2,125,000	6,540	972,862	02/05/26	12/01/27	06/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0122000081	SHOPP	HUM	101	Environmental Monitoring	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	95%	145,000	136,000	-	-	-	136,000	629	14,904	04/15/24	12/30/26	12/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0122000083	SHOPP	HUM	254	ENVIRONMENTAL MITIGATION	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No								0	0	02/15/23	11/19/30	05/21/32	Caltrans	Caltrans	Caltrans	Caltrans
0122000085	SHOPP	HUM	101	SAFETY IMPROVEMENTS	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	68%	12,708,000	8,656,000	2,354,000	2,045,000	1,696,000	2,509,000	12,477,647	8,292,698	01/17/23	08/28/25	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0122000105	SHOPP	DN	101	Improve roadway cross slope, widen shoulders, and install guardrail.	0.00	4.31	0.20	0.00	0.00	0.02	0.00	0.00	SHOPP	2024	No	No	Yes	No	70%	6,011,000	4,210,000	1,380,000	1,167,000	168,000	1,495,000	0	899,781	12/01/26	12/01/27	05/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0122000121	BROADBANDMM	MEN	128	MIDDLE MILE BROADBAND	0.00	0.00	0.59	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No										1,854,259	03/15/25	11/01/26	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0122000125	BROADBANDMM	DN	199	MIDDLE MILE BROADBAND	0.00	0.00	0.23	1.50	0.00	0.00	0.00	0.65	N/A	N/A	No	No	No									2,431	2,779,904	03/12/25	11/01/26	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0122000126	BROADBANDMM	HUM	211	MIDDLE MILE BROADBAND	0.00	0.00	0.04	0.75	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No										331,825	12/01/24	11/01/26	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0122000128	BROADBANDMM	HUM	101	MIDDLE MILE BROADBAND	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No										2,871,940	02/21/25	11/01/26	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0122000129	581 (non-FHWA)	HUM	255	INLAND MITIGATION BANK	0.00	0.42	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No										126,637	09/26/24	11/15/26	10/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0122000134	PARTNERSHIP PA	HUM	101	OVERSITE ON LOCAL PROJECT	0.33	0.16	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No										75,062	03/16/27	08/30/28	08/29/31	Caltrans	Caltrans	Caltrans	Caltrans
0122000135	SHOPP	LAK	053	CURVE IMPROVEMENT	1.56	1.74	0.00	0.00	0.00	0.00	0.00	0.25	SHOPP	2024	Yes	No	No	No	72%	7,002,000	5,058,000	1,592,000	1,330,000	393,000	1,644,000	0	755,720	01/24/27	01/30/28	07/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0122000136	SHOPP	MEN	101	Long Term Revegetation	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	236%	157,000	370,000	-	-	-	370,000	1,878	3,142	12/01/25	12/01/25	12/30/58	Caltrans	Caltrans	Caltrans	Caltrans
0122000142	SHOPP	HUM	101	LONG TERM MITIGATION	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								0	0	12/27/23	09/01/28	09/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0123000009	BROADBANDMM	MEN	020	MIDDLE MILE BROADBAND	0.00	0.00	0.06	0.43	0.00	0.00

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Project Start Date	Estimated Construction Project End Date	Estimated Project End Date	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0123000075	SHOPP	HUM	101	Slipout Repair	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	31%	2,500,000	800,000			50,000	750,000	14,853,453	2,191,138	01/17/23	07/10/24	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0123000076	SHOPP	DN	101	Construct left turn channelization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	Yes	No	112%	2,942,000	3,450,000	1,271,000	1,088,000	150,000	946,000	0	836,414	01/12/26	12/05/28	12/05/33	Caltrans	Caltrans	Caltrans	Caltrans
0123000091	SHOPP	HUM	101	Replace Bridge	9.81	0.00	0.00	0.00	1.72	0.00	0.00	0.00	SHOPP	2024	No	No	Yes	No	43%	68,497,000	29,424,000	7,390,000	7,244,000	1,680,000	13,310,000	0	302,057	01/24/32	12/05/37	12/05/39	Caltrans	Caltrans	Caltrans	Caltrans
0123000095	SHOPP	LAK	175	Storm Damage Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	23%	2,225,000	525,000	-	-	25,000	500,000	1,728,031	300,094	03/01/23	07/26/23	07/26/28	Caltrans	Caltrans	Caltrans	Caltrans
0123000120	SHOPP	HUM	101	Drainage Repair	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	16%	2,005,000	610,000	-	-	10,000	600,000	1,397,487	692,680	09/12/23	11/14/23	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0123000121	SHOPP	LAK	175	Storm damage repair	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	31%	1,525,000	475,000	-	-	25,000	450,000	1,958,897	339,506	05/15/23	08/25/23	11/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0123000123	SHOPP	HUM	101	Storm damage repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	Yes	No	30%	5,010,000	1,510,000	-	-	10,000	1,500,000	4,922,862	882,352	09/26/23	01/26/24	11/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0123000134	SHOPP	HUM	101	Repair Storm Damage	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	50%	1,505,000	455,000	-	-	5,000	450,000	1,262,568	127,558	05/30/23	11/06/23	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0123000135	SHOPP	HUM	299	Construct 2.5 miles of Class I multiuse path	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.04	SHOPP	2022	No	No	No	Yes	50%	5,010,000	1,525,000	-	-	25,000	1,500,000	1,632,374	360,015	11/30/23	11/30/23	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0123000181	SHOPP	HUM	096	Slide repair	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	31%	2,010,000	625,000	-	-	25,000	600,000	1,450,717	297,238	05/30/23	11/06/23	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0123000188	SHOPP	HUM	001	Repair Storm Damage	0.00	0.00	0.02	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	37%	150,000	55,000	-	-	5,000	50,000	54,883	52,632	08/25/23	10/13/23	11/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0123000358	SHOPP	HUM	001	Eureka Downtown Enhancements	0.00	0.76	0.53	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	70%	1,259,000	860,000	130,000	318,000	11,000	439,000	10,780	540,276	01/12/26	12/01/27	06/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0123000359	PARTNERSHIP PA	LAK	053	Encroachment Permit	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									58,807	07/31/23	12/29/24	07/01/26				Caltrans
0123000168	BROADBANDDEM	MEN	020	MIDDLE MILE BROADBAND	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.67	N/A	N/A	No	No	No	No									0	03/12/25	11/01/26	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0123000169	BROADBANDDEM	LAK	029	MIDDLE MILE BROADBAND	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.17	N/A	N/A	No	No	No	No								3,232,938	317,998	08/09/23	11/05/24	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0123000191	BROADBANDDEM	MEN	162	MIDDLE MILE BROADBAND	0.00	0.00	0.00	1.02	0.00	0.00	0.00	0.46	N/A	N/A	No	No	Yes									0	0	03/10/25	12/30/25	01/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0123000196	BROADBANDDEM	MEN	128	MIDDLE MILE BROADBAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	N/A	N/A	No	No	No									0	0	03/10/25	12/30/25	11/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0123000202	SHOPP	DN	197	Improve spot locations on SR 197 and US 199 in Del Norte County to accommodate STAA truck travel.	0.00	0.16	0.05	1.83	0.00	0.07	0.00	5.48	SHOPP	2024	No	No	No	No	28%	46,760,000	13,240,000		4,548,000	72,000	8,820,000		40,776	2,992,233	12/10/25	12/04/28	12/04/30	Caltrans	Caltrans	Caltrans	Caltrans
0124000027	SHOPP	HUM	001	Bridge Debris Removal	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	22%	385,000	105,000	-	-	5,000	100,000	502,548	74,500	07/21/23	11/20/23	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0124000042	SHOPP	HUM	036	Repair storm damage	0.00	0.00	0.07	0.16	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	Yes	No	33%	2,525,000	775,000	-	-	25,000	750,000	598,397	235,717	08/22/23	11/06/23	11/06/28	Caltrans	Caltrans	Caltrans	Caltrans
0124000051	SHOPP	DN	199	Fire Damage Repairs	0.00	0.00	0.34	1.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	Yes	No	22%	7,025,000	1,575,000	-	-	75,000	1,500,000	16,869,969	1,116,088	08/17/23	11/01/25	11/04/29	Caltrans	Caltrans	Caltrans	Caltrans
0124000058	BROADBANDDEM	DN	101	MIDDLE MILE BROADBAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	N/A	N/A	No	No	No	No								0	0	01/21/25	11/01/26	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0124000060	SHOPP	HUM	169	Replace Culvert	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	51%	588,000	121,000	-	-	5,000	116,000	523,862	89,695	09/21/23	02/05/24	07/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0124000082	BROADBANDDEM	MEN	001	MIDDLE MILE BROADBAND	0.00	0.00	0.00	1.15	0.00	0.00	0.00	0.48	N/A	N/A	No	No	No	No								0	0	03/31/25	12/31/25	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0124000083	BROADBANDDEM	DN	101	MIDDLE MILE BROADBAND	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.06	N/A	N/A	No	No	No	No								0	288,085	04/02/25	06/30/25	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0124000084	BROADBANDDEM	LAK	029	MIDDLE MILE BROADBAND	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	No								0	213,617	04/01/25	12/31/25	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0124000085	BROADBANDDEM	LAK	029	MIDDLE MILE BROADBAND	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	No								0	231,836	04/01/25	12/31/25	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0124000086	BROADBANDDEM	MEN	128	MIDDLE MILE BROADBAND	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.05	N/A	N/A	No	No	No	No								0	105,273	03/31/25	12/30/25	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0124000088	BROADBANDDEM	HUM	101	MIDDLE MILE BROADBAND	0.00	0.00	0.00	1.14	0.00	0.00	0.00	0.26	N/A	N/A	No	No	No	No								0	181,104	03/31/25	12/30/25	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0124000089	BROADBANDDEM	HUM	101	MIDDLE MILE BROADBAND	0.00	0.00	0.00	1.15	0.00	0.00	0.00	0.48	N/A	N/A	No	No	No	No								0	259,695	03/31/25	12/30/25	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0124000099	SHOPP	HUM	001	Long Term Mitigation	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.04	SHOPP	2024	No	No	No	No								0	1,264	01/06/25	12/01/26	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0124000106	PARTNERSHIP PA	HUM	101	GMAP – encroachment permit – HMBN	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	48,328	10/22/24	07/01/26	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0124000107	PARTNERSHIP PA	LAK	096	GMAP encroachment permit-SMBN	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	48,458	10/22/24	08/01/26	10/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0124000122	BROADBANDDEM	HUM	299	MIDDLE MILE BROADBAND	0.00	0.00	0.07	0.48	0.00	0.00	0.00	0.06	N/A	N/A	No	No	No	No								0	289,499	04/11/25	06/30/25	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0124000124	SHOPP	DN	101	Emergency Landslide Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	Yes	Yes	31%	2,525,000	775,000	-	-	25,000	750,000	1,255,589	475,258	12/05/23	11/05/25	11/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0124000128	PREQUALIFYING LAB	59901	VAR	ICBTS Prequalifying Program	0.00	0.79	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	26	26,185	07/01/26	07/01/26		Caltrans	Caltrans	Caltrans
0124000158	SHOPP	HUM	162	Replace Culvert	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	47%	200,000	93,000	-	-	3,000	90,000	82,373	34,542	02/22/24	09/07/24	09/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0124000161	SHOPP	HUM	128	SLIDE REPAIR	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.10	SHOPP	2022	No	No	No	Yes	32%	1,025,000	325,000	-	-	25,000	300,000	656,501	63,123	03/07/24	11/05/24	11/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0124000164	SHOPP	HUM	101	Repair Slide Damage	0.00	0.00	0.03	0.71	0.00	0.00	0.00	0.19	SHOPP	2022	No	No	Yes	Yes	35%	2,025,000	675,000	-	-	25,000	650,000	1,977,987	313,363	03/11/24	11/05/25	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0124000173	PARTNERSHIP PA	HUM	101	GMAP Permit for Broadband Project	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	13,868	09/12/24	09/15/26	10/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0124000178	SHOPP	HUM	101	Repair Storm Damage	0.00	0.00	0.02	0.47	0.00	0.00	0.00	0.04	SHOPP	2022	No	No	No	No	31%	1,005,000	310,000	-	-	10,000	300,000	795,339	58,362	04/15/25	11/12/25	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0124000179	SHOPP	HUM	101	Repair Sink	0.00	0.00	0.03	0.65	0.00	0.00	0.00	0.17	SHOPP	2022	No	No	No	Yes	32%	1,025,000	325,000	-	-	25,000	300,000	865,728	218,885	04/15/24	11/05/25	11/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0124000180	SHOPP	HUM	128	Repair Storm damage	0.00	0.00	0.05	0.50	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	57%	875,000	525,000	-	-	25,000	500,000	662,355	122,386	04/25/24	08/02/25	11/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0124000182	SHOPP	HUM	001	Repair Sink	0.00	0.00	0.06	1.00	0.00	0.00	0.00	0.32	SHOPP	2022	No	No	No	Yes	31%	2,525,000	775,000	-	-	25,000	750,000	524,829	151,999	05/21/24	11/05/25	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0124000183	SHOPP	HUM	036	Repair Slipout	0.00	0.00	0.16	1.50	0.00	0.00	0.00	0.78	SHOPP	2022	No	No	No	Yes	21%	8,265,000	1,800,000	-	-	50,000	1,750,000	3,750,181	1,051,562	01/22/24	11/05/25	11/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0124000186	BROADBANDDEM	MEN	001	MIDDLE MILE BROADBAND	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	02/10/25	11/01/26	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0124000196	SHOPP PA	HUM	101	Safety Improvements	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	07/01/28	12/30/28	12/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0124000197	BROADBANDDEM	HUM	096	MIDDLE MILE BROADBAND	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	No								0	122,594	04/07/25	06/30/25	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0124000199	SHOPP PA	MEN	128	Shoulder Widening	1.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	02/05/29	12/05/31	06/05/33	Caltrans	Caltrans	Caltrans	Caltrans
0124000219	BROADBANDDEM	MEN	001	Middle Mile Broadband	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.58	N/A	N/A	No	No	No	No								0	0	03/12/25	11/01/26	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0124000231	SHOPP	HUM	101	Emergency Bridge Deck Repair	0.00	0.00	0.02	0.98	0.00	0.00	0.00	0.58	SHOPP	2024	No	No	Yes	Yes	28%	6,005,000	1,705,000	-	-	5,000	1,700,000	2,326,172	680,754	02/05/25	11/05/25	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0200000080	SHOPP	PLU	070	BRIDGE REPLACEMENT - SEISMIC	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.07	SHOPP	2016	No	No	No	No	73%	8,200,000	5,978,000	1,620,000	1,820,000	348,000	2,398,000	15,124,014	6,581,091	02/02/18	01/21/22	10/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0200000234	SHOPP	LAS	395	DEVELOP WETLANDS MITIGATION BANK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									359,648	11/05/03	04/15/08	01/14/25	Caltrans	Caltrans	Caltrans	Caltrans
0200000258	SHOPP	SHA	080	BRIDGE REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2008	No	No	No	No	33%	239,797,000	25,685,000			2,635,000	435,000	22,615,000	102,312,638	54,206,253	04/14/08	09/30/19	07/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0200000586	SHOPP	SIS	VAR	Bridge Replacement	0.00	0.00	0.05	0.16	0.00	0.00	0.00	0.10	SHOPP	2016	No	No	No	No	46%	15,740,000	7,200,000	2,700,000	1,600,000	280,000	2,620,000	18,535,223	7,838,150	12/21/18	10/14/21	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0200000692	SHOPP	SHA	299	HIGH DESIGN MOVEMENT	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	30%	17,200,000	5,200,000	-	-	1,000,000	3,000,000	36,092,807	10,628,011	01/09/18	08/01/22	08/01/24	Caltrans	Caltrans	Caltrans	Caltrans
0200000151	SHOPP	TRI	299	CURVE IMPROVEMENT	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	144%	2,340,000	3,373,000	1,200,000	710,000	63,000	1,400,000	5,923,468	5,323,651	10/08/18	08/29/19	07/01/35	Caltrans	Caltrans	Caltrans	Caltrans
0200000286	SHOPP	59902	VAR	Roadway Rehabilitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	37%	19,863,000	5,300,000	1,140,000	1,530,000	280,000	2,150,000	29,365,393	4,968,802	08/13/18	06/30/23	06/30/23	Caltrans	Caltrans	Caltrans	Caltrans
0212000012	SHOPP	SIS	096	BRIDGE RAIL REPLACEMENT/UPGRADE	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	106%	8,330,000	8,520,000	2,800,000	1,500,000	220,000	3,800,000	7,724,038	6,965,323	07/23/17	06/25/20	12/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0212000071	SHOPP	SHA	080	Bridge Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	79%	5,160,000	4,100,000	1,120,000	1,150,000	300,000	1,530,000	6,549,357	5,622,562	11/30/18	10/29/20	11/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0212000073	SHOPP	TRI	003	BRIDGE REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	39%	12,241,000	4,800,000	930,000	1,480,000	330,000	1,090,000	13,550,840	7,223,254	03/12/21	02/01/23	05/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0212000097	PARTNERSHIP	LAS	036	Construct curb gutter and sidewalk, ADA compliant ramps, widen shoulders, safety lighting, landscaping and irrigation.	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No									656,709	07/30/24	08/30/24	05/20/26	Susanville, City of	Susanville, City of	Susanville, City of	Susanville, City of
0213000002	SHOPP	SIS	005	Improve CPZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	95%	3,635,000	3,450,000	1,030,000	1,000,000	200,000	1,250,000	1,268,215	1,948,469	11/18/21	08/25/22	07/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0213000030	TEH	HUM	101	Bridge Retrofit	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.13	SHOPP	2018	No	No	No	No	46%	16,452,000	7,493,000	1,332,000	1,659,000	380,000	3,942,000	16,774,955	7,689,038	07/10/18	05/26/23	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0213000031	SHOPP	TRI	036	Curve Improvement	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	86%	5,810,000	4,570,000	1,420,000	1,150,000	250,000	1,750,000	12,662,913	5,569,591	11/20/18	02/08/22	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0213000113	SR1 (min-999A)	SIS	096	Complete Streets	0.00	0.04	0.09	0.00	0.00	0.01	0.00	0.00	STIP	2022	No	No	No	No	29%	9,860,000	2,752,000	930,000	1,040,000	692,000	0	94,265	1,936,870	09/02/25			Caltrans	Caltrans	Caltrans	Caltrans
0214000033	SHOPP	SIS	005	Bridge Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	51%	7,227,000	3,660,000	1,140,000	730,000	80,000	1,540,000	4,819,658	3,603,528	08/16/23	08/20/25	12/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0214000023	SHOPP	59902	VAR	Scour Preventive Maintenance	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	76%	2,917,000	2,150,000	780,000	720,000	50,000	600,000	2,113,578	2,152,334	10/29/18	11/22/22	09/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0214000036	STIP	PLU	070	Construct left turn lane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No	55%	1,926,000	840,000	170,000	90,000	40,000	140,000	0	0	01/12/26			Caltrans	Caltrans	Caltrans	Caltrans
0215000049	SHOPP	TRI	003	Drainage rehabilitation	0.00	0.00	0.09	0.19	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	150%	1,522,000	5,220,000	1,390,000	850,000	1,450,000	1,580,000	2,143,101	5,257,553	11/17/20	03/22/22	07/20/28	Caltrans	Caltrans	Caltrans	Caltrans
0215000050	SHOPP	PLU	070	Drainage Rehabilitation	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.04	SHOPP	2018	No	No	No	No	145%	2,614,000	3,780,000	1,060,000	710,000	1,090,000	930,000	2,282,324	2,218,288	12/29/20	08/16/22	11/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0215000052	SHOPP	MOD	139	Drainage Rehabilitation	0.00	0.00	0.07	0.11	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	71%	3,116,000	2,200,000	890,000	360,000	250,000	700,000	1,619,333	1,613,784	12/01/22	03/28/23	01/08/26	Caltrans	Caltrans	Caltrans	Caltrans
0215000073	SHOPP	59902	VAR	Long Term Mitigation Monitoring - Support Only	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									503,344				Caltrans	Caltrans	Caltrans	Caltrans
0215000083	STIP	59902	005	Incorporate truck lane	0.00	0.00	0.04	6.02	0.00	0.00	0.00	5.20	STIP	2022	No	No	No	No	19%	71,742,000	13,560,000	3,600,000	4,432,000	777,000	7,480,000	28,516	6,730,047	08/15/25	09/15/28	01/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0215000095	SHOPP	SIS	096	Drainage Rehabilitation	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.04	SHOPP	2018	No	No	No	No	153%	2,597,000	3,960,000	1,040,000	750,000	530,000	1,060,000	3,693,679	3,857,345	05/14/18	10/08/20	10/08/26	Caltrans	Caltrans	Caltrans	Caltrans
0216000010	SHOPP	TEH	005	Construct Weir Scale Facility	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	30%	16,385,000	4,990,000	450,000	2,170,000	50,000	2,320,000	22,531,802	6,960,529	03/27/23	06/04/25	10/07/26	Caltrans	Caltrans	Caltrans	Caltrans
0216000024	SHOPP	PLU	070	3R Roadway Rehabilitation	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.14	SHOPP	2020	No	No	No	No	55%	35,721,000	14,000,000	5,990,000	2,620,000	1,120,000	6,810,000	0	0	08/08/23			Caltrans	Caltrans	Caltrans	Caltrans
0216000025	SHOPP	SIS	096	Fish Passage - Replace culverts with bridges	0.00	0.00	0.00	2.06	0.00	0.00	0.00	0.73	SHOPP	2022	No	No	No	No	61%	12,236,000	7,460,000	1,720,000	2,740,000	160,000	2,840,000	7,380,238	5,802,296	08/30/23	07/31/26	07/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0216000056	SHOPP	SHA	299	Pavement Rehabilitation	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	41%	15,236,000	6,180,000	1,430,000	1,160,000	1,020,000	2,430,000	13,964,447	6,142,027	03/27/25	05/30/26	06/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0216000060	SHOPP	SIS	096	Bridge replacement	0.00	0.00	0.20	3.62	0.00	0.00	0.00	1.54	SHOPP	2022	No	No	Yes	No	51%	33,150,000	16,980,000	2,640,000	2,810,000	850,000	4,100,000	18,565,458	6,107,854	05/10/24	05/29/26	01/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0216000084	SHOPP	TEH	005	Improve shoe recovery zone	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	56%	5,090,000

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date	Estimated Construction End Date	Estimated Project End Date	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0218000080	SHOPP	SHA	VAR	Rehabilitate Pavement	0.00	0.00	0.11	0.42	0.00	0.00	0.00	0.03	SHOPP	2022	No	No	No	No	15%	30,829,000	4,753,000	850,000	1,320,000	573,000	2,410,000	27,338,182	4,838,545	12/15/28	03/31/30	12/09/30	Caltrans	Caltrans	Caltrans	Caltrans
0218000113	SHOPP	SHA	070	Repair rock slope protection and stabilize roadway embankment	0.00	0.00	0.04	0.13	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	18%	17,507,000	4,896,000	3,230,000	1,110,000	70,000	2,686,000	25,231,578	5,514,786	03/02/22	02/06/24	02/06/25	Caltrans	Caltrans	Caltrans	Caltrans
0218000164	SHOPP	TRI	299	Environmental Mitigation	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	0%	0	0	0	0	0	0	1,000,000	150,139	09/14/20	09/19/22	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0219000001	SHOPP	SIS	096	Worker Safety	0.00	0.00	0.36	0.25	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	No	80%	4,602,000	3,690,000	1,150,000	910,000	670,000	1,000,000	3,810,353	2,250,479	11/16/23	08/26/24	08/28/26	Caltrans	Caltrans	Caltrans	Caltrans
0219000004	SHOPP	SHA	089	Pavement Rehabilitation	0.00	0.00	0.07	0.17	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	22%	8,383,000	1,870,000	490,000	660,000	90,000	630,000	6,055,248	1,919,550	03/21/24	10/02/28	01/04/29	Caltrans	Caltrans	Caltrans	Caltrans
0219000010	SHOPP	TEH	036	Bridge Seismic Retrofit	0.00	0.00	0.36	1.66	0.00	0.00	0.00	0.20	SHOPP	2022	No	No	No	No	46%	8,749,000	5,275,000	990,000	1,270,000	530,000	1,485,000	3,401,401	2,369,962	08/16/24	08/16/28	01/04/29	Caltrans	Caltrans	Caltrans	Caltrans
0219000016	SHOPP	59902	395	Tear down east ends, remove signage. Build new east ends, revise and add signage.	1.57	0.00	0.00	0.00	1.01	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	41%	10,780,000	4,570,000	1,200,000	1,500,000	170,000	1,700,000	0	62,398	05/30/28	01/15/30	03/15/32	Caltrans	Caltrans	Caltrans	Caltrans
0219000027	SHOPP	SHA	299	Curve Improvement	0.00	0.00	0.08	0.52	0.00	0.00	0.00	0.05	SHOPP	2020	No	No	No	No	65%	7,065,000	4,870,000	1,150,000	1,250,000	280,000	1,990,000	5,893,491	3,058,140	07/29/22	08/18/23	01/08/27	Caltrans	Caltrans	Caltrans	Caltrans
0219000034	SHOPP	TEH	099	Construct roundabout	0.00	0.00	0.09	5.06	0.00	0.00	0.00	0.38	SHOPP	2022	No	No	No	Yes	52%	9,897,000	4,910,000	1,050,000	1,430,000	580,000	2,250,000	156,955	2,476,228	08/02/24	03/22/28	01/27/28	Caltrans	Caltrans	Caltrans	Caltrans
0219000058	SHOPP	TRI	299	Drainage Restoration	0.00	2.00	0.61	0.00	0.00	0.00	0.00	0.00	SHOPP	2023	No	Yes	Yes	No	67%	6,609,000	4,430,000	1,580,000	1,250,000	360,000	1,240,000	15,500	3,897,500	06/02/26	10/26/27	12/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0219000112	PARTNERSHIP	SHA	273	Construct bike lanes	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	0%	0	0	0	0	0	0	0	295,891	09/26/24	06/05/25	03/05/26	Redding, City of	Redding, City of	Redding, City of	Redding, City of
0219000133	SHOPP	TRI	299	Pavement Preservation	0.00	2.06	0.80	0.00	0.00	0.33	0.00	0.00	SHOPP	2023	No	Yes	Yes	No	40%	9,685,000	3,900,000	1,260,000	780,000	270,000	1,630,000	0	1,430,971	06/24/26	10/08/27	10/09/29	Caltrans	Caltrans	Caltrans	Caltrans
0219000134	SHOPP	SIS	003	Pavement Rehabilitation	0.00	2.31	0.37	1.50	0.00	0.37	0.00	0.04	SHOPP	2023	No	Yes	Yes	No	53%	8,328,000	4,400,000	1,390,000	1,010,000	380,000	1,620,000	54,000	2,149,262	06/02/26	12/06/27	12/06/29	Caltrans	Caltrans	Caltrans	Caltrans
0219000135	SHOPP	SIS	161	Pavement Rehabilitation	0.00	0.48	0.01	3.42	0.00	0.08	0.00	0.13	SHOPP	2023	No	No	No	No	18%	14,027,000	2,540,000	750,000	770,000	30,000	990,000	640	1,315,309	10/13/25	01/27/27	01/29/29	Caltrans	Caltrans	Caltrans	Caltrans
0219000139	SHOPP	MOD	VAR	Pavement Rehabilitation	0.00	2.15	1.24	1.56	0.00	0.38	0.00	0.06	SHOPP	2023	No	Yes	Yes	No	30%	20,773,000	6,220,000	1,670,000	1,100,000	1,100,000	2,150,000	102,623	2,138,019	04/01/26	01/01/28	10/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0219000145	SHOPP	PLU	036	Construct Roundabout	0.00	0.00	0.05	0.58	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	Yes	74%	4,988,000	3,670,000	980,000	1,190,000	590,000	1,350,000	7,617,289	2,957,868	01/25/24	09/12/25	09/13/27	Caltrans	Caltrans	Caltrans	Caltrans
0219000149	SHOPP	SHA	299	Permanent Restoration construct new disposal sites	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	99%	760,000	752,000	132,000	345,000	20,000	255,000	809,235	415,744	04/26/22	10/04/22	01/07/23	Caltrans	Caltrans	Caltrans	Caltrans
0219000152	SHOPP	SHA	299	Curve Improvement	0.00	2.80	0.86	0.00	0.00	0.28	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	78%	6,900,000	5,080,000	1,730,000	1,170,000	460,000	1,740,000	10,150	3,181,850	09/01/26	11/29/28	11/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0219000154	SHOPP	MOD	299	Pavement Rehabilitation and ADA Upgrade	0.00	2.14	1.01	1.54	0.00	0.40	0.00	0.04	SHOPP	2023	No	Yes	Yes	No	78%	6,728,000	5,280,000	930,000	930,000	680,000	1,550,000	75,991	3,539,884	04/01/26	12/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0219000156	SHOPP	TRI	VAR	Fish Passage replace culverts with Bridges	4.88	0.00	0.00	0.00	2.65	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	59%	20,604,000	8,030,000	3,430,000	2,000,000	200,000	2,400,000	0	99,225	04/04/28	01/18/30	01/19/32	Caltrans	Caltrans	Caltrans	Caltrans
0219000157	SHOPP	TRI	003	Pavement Preservation	0.00	0.50	0.06	1.63	0.00	0.23	0.00	0.43	SHOPP	2024	No	No	No	No	16%	24,027,000	3,810,000	990,000	1,860,000	230,000	1,530,000	15,416	1,922,077	02/03/26	01/31/28	01/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0219000158	STIP	TRI	299	Construct turnouts	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No								0	0	08/30/24			Caltrans	Caltrans	Caltrans	Caltrans
0219000164	SHOPP	59902	005	LAPM	0.00	4.83	1.28	1.54	0.00	0.00	0.00	0.04	SHOPP	2024	No	Yes	No	No	19%	57,895,000	11,140,000	2,960,000	2,100,000	500,000	5,780,000	6,014	2,898,026	06/02/26	12/18/28	12/18/30	Caltrans	Caltrans	Caltrans	Caltrans
0219000167	SHOPP	TEH	005	Mitigation relinquishment	0.00	0.00	0.48	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	Yes								0	253,551	10/08/25	12/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0219000168	SHOPP	SIS	089	Pavement Rehabilitation	0.00	0.17	0.05	4.75	0.00	0.05	0.00	0.16	SHOPP	2024	No	No	No	No	12%	24,178,000	4,000,000	1,210,000	840,000	160,000	1,790,000	12,009	2,527,568	07/29/25	01/26/27	09/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0219000169	SHOPP	PLU	089	Pavement Preservation (CAPM)	2.47	0.00	0.06	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	51%	13,553,000	6,930,000	3,000,000	1,130,000	220,000	1,200,000	0	807,726	02/15/28	01/30/29	01/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0219000171	SHOPP PA	59902	VAR	Traffic Signal Replacements	0.24	0.00	0.06	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	07/30/26	01/22/31	01/21/33	Caltrans	Caltrans	Caltrans	Caltrans
0219000172	PARTNERSHIP PA	59902	VAR	Broadband Undergrounding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	N/A	N/A	No	No	No	No								0	1,023,504	01/31/24	01/30/25	12/01/26	Zayo Networks	Zayo Networks	Zayo Networks	Zayo Networks
0219000002	PARTNERSHIP PA	59902	VAR	Broadband Undergrounding	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No								0	1,085,027		12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0219000055	SHOPP	SHA	299	Install Rock Fence	0.00	0.09	0.14	1.56	0.00	0.06	0.00	0.26	SHOPP	2024	No	No	No	No	31%	9,772,000	3,000,000	640,000	580,000	150,000	1,630,000	12,856	1,158,562	09/02/26	01/04/29	01/04/29	Caltrans	Caltrans	Caltrans	Caltrans
0219000057	SHOPP	SHA	044	Drainage and Paving	0.00	4.16	0.78	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	46%	13,542,000	5,000,000	2,770,000	1,210,000	220,000	1,700,000	27,000	1,823,604	07/31/26	12/06/27	12/06/29	Caltrans	Caltrans	Caltrans	Caltrans
0219000058	SHOPP	LAK	299	Seismic Retrofit	0.00	0.14	0.01	3.52	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	56%	5,983,000	3,350,000	450,000	810,000	40,000	1,440,000	4,212	1,289,364	07/08/25	12/06/26	12/10/28	Caltrans	Caltrans	Caltrans	Caltrans
0219000059	SHOPP	SIS	263	Pavement Rehabilitation	0.00	1.58	0.24	0.00	0.00	0.36	0.00	0.00	SHOPP	2024	No	No	No	No	22%	14,443,000	3,110,000	810,000	740,000	50,000	1,530,000	0	978,865	02/19/27	12/19/29	12/19/31	Caltrans	Caltrans	Caltrans	Caltrans
0219000061	SHOPP	SHA	299	Drainage rehabilitation	0.00	2.23	0.66	1.33	0.00	0.13	0.00	0.05	SHOPP	2024	No	Yes	Yes	No	80%	4,736,000	3,790,000	1,750,000	910,000	180,000	950,000	0	1,422,075	04/01/26	12/02/26	12/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0219000062	SHOPP	LAK	395	Roadway Rehabilitation (38)	2.15	3.38	0.18	0.00	0.57	0.38	0.00	0.04	SHOPP	2023	Yes	No	No	No	30%	21,835,000	6,630,000	2,000,000	2,000,000	150,000	2,500,000	227	909,363	07/30/27	01/29/29	01/03/31	Caltrans	Caltrans	Caltrans	Caltrans
0219000064	SHOPP	SHA	005	Pavement Rehabilitation	0.00	0.00	0.02	4.60	0.00	0.00	0.00	0.74	SHOPP	2024	No	No	No	No	21%	27,805,000	5,897,000	650,000	2,017,000	180,000	3,030,000	13,817	3,597,058	08/15/25	09/15/28	01/03/30	Caltrans	Caltrans	Caltrans	Caltrans
0219000065	SHOPP	SHA	005	Drainage Rehabilitation	0.00	2.53	0.02	0.17	0.00	0.33	0.00	0.04	SHOPP	2024	No	Yes	No	No	59%	9,564,000	5,720,000	1,440,000	930,000	500,000	1,850,000	48,214	3,837,259	06/02/26	01/02/28	01/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0219000106	SHOPP	LAK	044	Curve Improvement	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2032	No	No	No	No	68%	3,020,000	2,060,000	660,000	650,000	90,000	660,000	0	0	11/30/28		01/07/27	Caltrans	Caltrans	Caltrans	Caltrans
0219000110	PARTNERSHIP	TEH	005	Construct Roundabout	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	233,414	11/13/25	05/01/25	03/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0219000113	STIP PA	SHA	005	Bridge Rehabilitation (Upgrade Replacement)	22.26	0.00	0.00	0.00	14.63	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	11/02/31	01/05/43	01/05/45	Caltrans	Caltrans	Caltrans	Caltrans
0219000124	SHOPP	LAS	036	Shoulder widening	0.00	0.00	0.06	2.09	0.00	0.00	0.00	0.06	SHOPP	2022	No	No	No	No	56%	7,000,000	3,500,000	1,320,000	970,000	140,000	1,070,000	0	0	02/06/25	01/11/27	01/11/30	Caltrans	Caltrans	Caltrans	Caltrans
0221000004	SHOPP	SIS	097	Maintenance Station	0.00	1.10	0.02	0.43	0.00	0.28	0.00	0.56	SHOPP	2024	No	Yes	No	No	53%	21,450,000	7,120,000	3,880,000	1,700,000	40,000	5,500,000	2,096	2,342,931	04/01/26	11/27/28	01/27/28	Caltrans	Caltrans	Caltrans	Caltrans
0221000006	SHOPP	SHA	005	Bridge Rehabilitation	0.00	0.15	0.01	1.05	0.00	0.13	0.00	0.73	SHOPP	2024	No	No	No	No	50%	4,557,000	2,270,000	710,000	700,000	20,000	840,000	0	871,458	08/01/25	12/09/26	12/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0221000302	SHOPP	SIS	005	Pavement Rehabilitation (2R)	2.56	8.31	0.37	0.00	0.19	0.55	0.00	0.00	SHOPP	2024	Yes	No	No	No	18%	92,099,000	16,660,000	5,730,000	5,120,000	420,000	9,130,000	0	694,925	09/21/27	01/05/30	01/06/32	Caltrans	Caltrans	Caltrans	Caltrans
0221000043	SHOPP	59902	VAR	Upgrade curve warning signs	0.00	0.00	0.01	2.06	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	51%	8,075,000	2,095,000	680,000	630,000	50,000	775,000	0	1,487,613	01/30/25	01/29/27	06/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0221000115	SHOPP	PLU	070	Pavement Preservation (CAPM)	7.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	31%	39,001,000	12,060,000	3,060,000	2,500,000	2,500,000	6,000,000	0	556,592	07/27/28	01/31/30	01/32/32	Caltrans	Caltrans	Caltrans	Caltrans
0221000116	SHOPP	SHA	101	Pavement Preservation (CAPM)	9.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	36%	63,603,000	19,080,000	5,000,000	5,580,000	1,500,000	7,000,000	0	903,520	04/05/28	01/29/30	01/29/32	Caltrans	Caltrans	Caltrans	Caltrans
0221000117	SHOPP	SIS	089	Pavement Preservation (CAPM)	3.03	3.12	1.05	0.00	0.02	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No	35%	26,481,000	6,250,000	1,920,000	1,590,000	250,000	2,490,000	0	342,655	01/31/28	09/21/29	01/21/31	Caltrans	Caltrans	Caltrans	Caltrans
0221000118	SHOPP	SIS	VAR	Roadway Rehabilitation (38)	1.25	0.63	1.63	0.00	0.06	0.02	0.00	0.00	SHOPP	2024	Yes	No	No	No	33%	32,616,000	10,600,000	2,560,000	2,430,000	1,500,000	4,200,000	0	702,671	04/04/28	01/18/30	01/19/32	Caltrans	Caltrans	Caltrans	Caltrans
0221000119	SHOPP	TEH	299	Bridge Replacement on new alignment	1.68	0.00	0.00	0.00	0.56	0.00	0.00	0.00	SHOPP	2026	No	No	No	No	22%	27,944,000	9,890,000	3,500,000	2,440,000	150,000	3,820,000	0	61,160	04/04/28	01/18/30	01/28/31	Caltrans	Caltrans	Caltrans	Caltrans
0221000120	SHOPP	59902	VAR	Bridge scour mitigation	1.82	0.00	0.00	0.00	0.65	0.00	0.00	0.00	SHOPP	2024	No	No	No	No								0	304,104	08/22/28	10/16/31	07/16/32	Caltrans	Caltrans	Caltrans	Caltrans
0221000121	SHOPP	SIS	096	Overhead Sign Structures	0.00	1.36	0.22	0.13	0.00	0.45	0.00	0.08	SHOPP	2024	No	Yes	No	No	59%	5,543,000	3,255,000	540,000	1,173,000	190,000	1,352,000	9,200	1,219,178	08/04/26	12/22/26	12/22/28	Caltrans	Caltrans	Caltrans	Caltrans
0221000128	SHOPP	TRI	299	Pavement Preservation (CAPM)	2.23	0.61	0.02	0.00	0.00	0.17	0.00	0.00	SHOPP	2024	Yes	No	No	No	31%	8,945,000	2,880,000	980,000	920,000	80,000	900,000	0	279,611	08/31/27	01/15/29	01/15/31	Caltrans	Caltrans	Caltrans	Caltrans
0221000129	SHOPP	MOD	395	Pavement Preservation (CAPM)	0.97	2.31	0.50	0.00	0.00	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No	28%	11,526,000	3,180,000	830,000	1,270,000	180,000	900,000	0	202,158	06/08/27	01/26/29	01/27/31	Caltrans	Caltrans	Caltrans	Caltrans
0221000130	SHOPP	LAS	036	Roadway Rehabilitation (38)	4.26	0.09	0.00	0.00	0.48	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	32%	16,088,000	5,109,000	1,499,000	1,030,000	650,000	1,930,000	0	331,401	12/21/27	01/05/29	01/06/31	Caltrans	Caltrans	Caltrans	Caltrans
0221000131	SHOPP	MOD	299	Roadway Rehabilitation (38)	3.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	57%	15,023,000	5,610,000	1,680,000	1,360,000	530,000	2,040,000	0	195,857	04/04/28	01/26/30	01/26/32	Caltrans	Caltrans	Caltrans	Caltrans
0221000132	SHOPP	TRI	070	Pavement Preservation (CAPM)	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	42%	5,763,000	4,080,000	1,590,000	1,590,000	500,000	1,280,000	0	747,998	08/29/28	01/14/30	01/14/32	Caltrans	Caltrans	Caltrans	Caltrans
0221000133	SHOPP	59902	VAR	Install curve warning signs	0.91	1.13	0.05	0.00	0.02	0.03	0.00	0.00	SHOPP	2024	Yes	No	No	No	137%	1,825,000	3,950,000	670,000	650,000	50,000	580,000	0	368,226	05/28/27	01/28/28	01/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0221000136	SHOPP	SHA	005	Pavement Rehabilitation	2.01	1.45	0.71	0.00	0.00	1.50	0.00	0.00	SHOPP	2024	Yes	No	No	No	59%	9,156,000	5,590,000	1,630,000	2,020,000	590,000	1,340,000	0	93,757	07/31/27	01/02/29	01/02/31	Caltrans	Caltrans	Caltrans	Caltrans
0221000157	SHOPP	59902	VAR	Upgrade TMS Infrastructure	1.75	2.73	0.86	0.00	0.52	0.61	0.00	0.00	SHOPP	2024	Yes	No	No	No	79%	6,764,000	5,360,000	1,730,000	1,810,000	360,000	1,460,000	0	126,251	06/01/27	01/28/29	01/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0221000139	SHOPP	LAS	VAR	ITS installation and maintenance	1.09	1.52	0.08	0.00	0.52	0.32	0.00	0.00	SHOPP	2024	Yes	No	No	No	72%	5,960,000	4,030,000	1,150,000	1,420,000	80,000	1,420,000	0	67,077	07/06/27	01/28/29	01/22/31	Caltrans	Caltrans	Caltrans	Caltrans
0221000180	SHOPP	59902	VAR	ITS Installation and Maintenance	1.56	2.38	0.45	0.00	0.54	0.48	0.00	0.00	SHOPP	2024	Yes	No	No	No	74%	7,052,000	5,220,000	1,340,000	1,630,000	270,000	1,690,000	0	74,805	09/02/27	01/26/29	01/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0221000181	SHOPP	59902	VAR	ITS Installation and Maintenance	1.38	2.96	0.58	0.00	0.55	0.47	0.00	0.00	SHOPP	2026	Yes	No	No	No	56%	12,555,000	7,090,000	1,670,000	2,020,000	240,000	3,160,000	0	74,188	06/01/27	01/26/29	01/26/29	Caltrans	Caltrans	Caltrans	Caltrans
0221000182	SHOPP	SHA	005	Bridge Rehabilitation and Replacement	6.63	1.80	0.15	0.00	0.05	1.50	0.00	0.00	SHOPP	2024	Yes	No	No	No	66%	5,340,000	3,030,000	560,000	1,180,000	60,000	1,230,000	0	134,438	12/22/26	01/02/28	07/06/30	Caltrans	Caltrans	Caltrans	Caltrans
0221000184	SHOPP	59902	VAR	Install culvert and wastewater system	1.24	0.76	0.07	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	64%	4,612,000	2,960,000	830,000	1,060,000	50,000	1,020,000	0	67,859	08/06/27	01/22/28	01/22/30	Caltrans	Caltrans	Caltrans	Caltrans
0221000164	SHOPP	005		Pavement rehabilitation and deck replacement	0.00	0.00	0.00	10.59	0.00	0.00	0.00	1.31	SHOPP	2030	No	No	No	Yes								137,377,749	18,658,283	06/06/33	05/01/36	05/01/38				
0221000165	SHOPP	TEH	005	Bridge Maintenance	0.00	0.00	0.03	0.14	0.00	0.00	0.00	0.05	SHOPP	2022	No	No	No	No	52%	4,142,000	1,530,000	220,000	500,000	40,000	570,000	3,613,866	1,018,078	10/05/23	05/14/24	05/07/26	Caltrans	Caltrans	Caltrans	Caltrans
0222000026	PARTNERSHIP	PLU	070	Underground PG&E lines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	879,734		06/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0222000053	PARTNERSHIP	TRI	299	Underground PG&E lines	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.16	N/A	N/A	No	No	No	No								0	366,598		03/05/25	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0222000055	SHOPP	TEH	036	Curve Improvement	0.00	1.07	0.66	0.00	0.00	0.31	0.00	0.00	SHOPP	2024	No	Yes	No	No	100%	2,800,000	2,790,000	970,000	770,000	240,000	810,000	0	1,068,649	01/06/26	12/30/27	07/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0222000060	SHOPP	SHA	005	Replace/Install Culverts - Fish Passage	1.80	0.56	0.26	0.00	0.68	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	35%	13,973,000	4,910,000	1,200,000	1,320,000	470,000	2,120,000	0	236,811	02/16/28	01/02/30	01/02/32	Caltrans	Caltrans	Caltrans	Caltrans
0222000071	BROADBANDMM	59902	VAR	Install Broadband	0.00	0.12	0.20	1.84	0.00	0.02	0.00	0.00	N/A	N/A	No	No	No	Yes							10,706	471,149	07/02/25	12/19/25	08/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0222000100	BROADBANDMM	PLU	070	Install Broadband	0.00	0.00	0.03	1.53	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	603,548	03/05/25	03/31/26	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0222000109	BROADBANDMM	SIS	003	Install Broadband	0.00	0.00	0.01	0.75	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	768,063	06/18/25	12/19/25	08/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0222000128	BROADBANDMM	SIS	005	Install Broadband	0.00	0.17	0.01	0.73	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								25,716	2,523,698	09/02/25	12/19/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0222000129	BROADBANDMM	SHA	005	Install Broadband	0.00	0.00	0.01	0.73	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								6,550	3,485,621	06/18/25	12/19/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0222000131	BROADBANDMM	59902	036	Install Broadband	0.00	0.28	0.01	0.50	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	1,291,574	07/31/25	12/19/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0222000132	BROADBANDMM	LAS	036	Install Broadband	0.00	0.09	0.01	0.68	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								8,655	1,604,772	06/18/25	12/19/25

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0223000139	PARTNERSHIP	SHA	299	Underground PG&E lines	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	168,144		03/01/25	06/24/25	Caltrans	Caltrans	Caltrans	Caltrans
0223000141	PARTNERSHIP	PLU	089	Underground PG&E lines	0.12	0.07	0.01	0.28	0.00	0.09	0.00	0.07	N/A	N/A	No	No	No	Yes								0	0		08/15/23	06/24/25	Caltrans	Caltrans	Caltrans	Caltrans
0223000161	STIP	TEH	299	Pavement Preservation	0.00	0.00	0.00	2.46	0.00	0.00	0.00	1.95	STIP	2022	No	No	No	No	74%	19,675,000	4,755,000	1,135,000	1,148,000	115,000	1,957,000	63,022	3,738,595		08/30/24	01/22/25	Caltrans	Caltrans	Caltrans	Caltrans
0123000176	BRIDGEBANDIMM	SHA	005	Install Breadband	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.05	N/A	N/A	No	No	No	No								6,678,621	331,295	03/11/24	09/30/25	08/30/26				Caltrans
0223000178	SHOPP PA	LAS	005	Median barrier construction, possible shoulder improvements	4.65	0.00	0.00	0.00	0.58	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0		09/04/29	01/20/32	01/20/34	Caltrans	Caltrans	Caltrans	Caltrans
0223000183	STIP PA	SHA	044	Purchase credits	0.00	0.19	0.00	0.05	0.00	0.06	0.00	0.00	N/A	N/A	No	No	No	No								0	71,486	11/01/25	07/01/33	07/01/34	Caltrans	Caltrans	Caltrans	Caltrans
0223000188	BRIDGEBANDIMM	59602	VAR	Install Breadband	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								54,806	497	10/19/25	09/30/26	12/31/26				Caltrans
0223000189	SHOPP	SIS	097	Construct wildlife crossing structure	0.00	0.00	0.03	2.07	0.00	0.00	0.00	2.06	SHOPP	2022	No	No	No	Yes	20%	15,318,000	2,982,000	450,000	160,000	110,000	2,262,000	139	860,262	01/31/23	01/31/26	03/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0223000194	SHOPP PA	PLU	49	Pavement Rehab	0.38	0.33	0.02	0.00	0.00	0.01	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	06/01/27	01/18/28	01/18/30	Caltrans	Caltrans	Caltrans	Caltrans
0223000196	SHOPP PA	SIS	097	Pavement Preservation	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	01/26/29	01/30/31	01/31/33	Caltrans	Caltrans	Caltrans	Caltrans
0223000197	SHOPP PA	TEH	036	Pavement preservation	0.17	0.00	0.00	0.00	0.03	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	02/05/30	01/02/32	01/02/32	Caltrans	Caltrans	Caltrans	Caltrans
0223000202	BRIDGEBANDIMM	SAN	239	Install Breadband	0.00	0.16	0.01	0.00	0.00	0.05	0.00	0.00	N/A	N/A	No	No	No	Yes								0	178,280	07/31/25	12/30/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0223000205	BRIDGEBANDIMM	SIS	005	Install Breadband	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.43	N/A	N/A	No	No	No	No								0	0	05/07/25	09/30/26	12/30/26				Caltrans
0223000207	BRIDGEBANDIMM	LAS	036	Install Breadband	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.11	N/A	N/A	No	No	No	Yes								3,677,114	278,005	04/11/24	11/01/25	08/30/26				Caltrans
0224000076	SHOPP	TEH	036	Class I Bike Path/Shoulder Widening Project	0.00	0.52	0.04	2.28	0.00	0.06	0.00	0.12	SHOPP	2024	No	Yes	No	No	95%	2,116,000	2,010,000	550,000	560,000	160,000	740,000		23,883	530,275	12/23/25	07/06/27	04/17/28	Caltrans	Caltrans	Caltrans	Caltrans
0224000026	SHOPP	PLU	089	HMA overlay	0.00	0.00	0.00	1.76	0.00	0.00	0.00	0.23	STIP	2022	No	No	No	Yes	25%	11,924,000	3,540,000	840,000	940,000	500,000	1,260,000	74,059	2,336,370	01/14/25	01/02/26	01/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0224000041	BRIDGEBANDIMM	LAS	395	Install Breadband	0.00	0.00	0.00	0.36	0.00	0.00	0.00	1.49	N/A	N/A	No	No	No	Yes								0	0	06/24/25	12/19/25	10/30/26	Caltrans			Caltrans
0224000063	PRELIMLRYINLIAB	59602	VAR	MEIS Prequalifying Program	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	185,791			06/30/25				
0224000073	BRIDGEBANDIMM	PLU	036	Install Breadband	0.00	0.00	0.00	0.39	0.00	0.00	0.00	1.01	N/A	N/A	No	No	No	Yes								0	0	07/02/25	12/19/25	08/31/26	Caltrans			Caltrans
0224000085	BRIDGEBANDIMM	LAS	395	Install Breadband	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.32	N/A	N/A	No	No	No	Yes								0	0	07/11/25	12/19/25	10/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0224000084	SHOPP PA	LAS	395	Roadway Rehabilitation	0.14	0.36	0.02	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	04/01/26	01/20/30	01/20/32	Caltrans	Caltrans	Caltrans	Caltrans
0224000092	SHOPP	LAS	036	Reactive Safety	0.00	0.00	0.00	3.53	0.00	0.00	0.00	0.06	SHOPP	2022	No	No	No	No	56%	7,000,000	3,500,000	1,120,000	970,000	140,000	1,070,000	163,660	2,264,091	02/06/25	01/11/27	01/11/30	Caltrans	Caltrans	Caltrans	Caltrans
0224000095	BRIDGEBANDIMM	SHA	005	Install Breadband	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.55	N/A	N/A	No	No	No	Yes								0	0	06/18/25	12/19/25	12/31/26				Caltrans
0224000094	BRIDGEBANDIMM	TEH	036	Install Breadband	0.00	0.00	0.00	0.02	0.00	0.00	0.00	1.01	N/A	N/A	No	No	No	Yes								0	0	07/31/25	12/19/25	12/31/26				Caltrans
0224000096	BRIDGEBANDIMM	TEH	036	Install Breadband	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.47	N/A	N/A	No	No	No	Yes								0	0	05/27/25	12/19/25	12/31/26				Caltrans
0224000099	BRIDGEBANDIMM	SIS	097	Install Breadband	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.68	N/A	N/A	No	No	No	Yes								0	0	08/14/25	12/19/25	12/31/26				Caltrans
0224000104	BRIDGEBANDIMM	SIS	005	Install Breadband	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.29	N/A	N/A	No	No	No	Yes								0	0	09/02/25	12/19/25	12/31/26				Caltrans
0224000105	SHOPP	59602	VAR	Fiberoptic Station Security Improvements	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	21%	2,800,000	600,000	-	-	-	600,000		13,538	043616	03/06/26	07/23/27	Caltrans	Caltrans	Caltrans	Caltrans
0224000106	BRIDGEBANDIMM	SIS	003	Install Breadband	0.00	0.00	0.00	0.72	0.00	0.00	0.00	0.24	N/A	N/A	No	No	No	Yes								0	0	06/18/25	12/19/25	08/31/26				Caltrans
0224000112	SHOPP	MOD	299	Repair unsound concrete, construct reinforced deck-on-deck repair and replace bridge rail	0.40	2.59	0.05	0.00	0.10	0.04	0.00	0.00	SHOPP	2024	Yes	Yes	Yes	No	45%	4,210,000	1,890,000	580,000	380,000	140,000	790,000		110,338	11/18/26	01/02/28	01/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0224000113	SHOPP PA	TEH	099	Extend existing TMTL	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	05/09/28	01/23/29	01/23/31	Caltrans	Caltrans	Caltrans	Caltrans
0224000119	SHOPP PA	SHA	044	Shoulder Widening and Rumble Strips	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	05/30/28	01/24/30	01/26/32	Caltrans	Caltrans	Caltrans	Caltrans
0224000154	SHOPP	SIS	005	Repair unsound concrete, construct reinforced deck-on-deck repair and replace bridge rail	0.53	2.57	0.04	0.00	0.13	0.04	0.00	0.00	SHOPP	2024	Yes	Yes	Yes	No	36%	4,240,000	1,530,000	320,000	330,000	90,000	790,000		57,057	11/18/26	01/02/28	01/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0224000156	BRIDGEBANDIMM	59602	VAR	Install Breadband	0.00	1.08	0.08	0.43	0.00	0.19	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	12,292	02/03/26	09/30/26	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0224000157	SB1 (non-EMRA)	SIS	096	Happy Camp Combine	0.00	0.00	0.00	3.52	0.00	0.00	0.00	0.10	N/A	N/A	No	No	No	No								0	0	09/02/25	12/28/26	12/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0224000158	SHOPP	SHA	273	Install lighting	1.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	04/04/28	01/29/29	01/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0224000164	SHOPP PA	SIS	096	Develop solution to permanently address ongoing landslide; Evaluate alternatives feasibility, assess environmental issues and constraints; identify costs. Consider tribal input in alternatives eval.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	05/30/31	12/30/33	06/29/35	Caltrans	Caltrans	Caltrans	Caltrans
0225000005	BRIDGEBANDIMM	PLU	070	Install Breadband	0.00	0.18	0.01	0.66	0.00	0.33	0.00	0.31	N/A	N/A	No	Yes	No	Yes								0	36,062	09/02/25	12/30/25	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0225000023	SHOPP	SHA	299	Replace bridge superstructure due to deficient welds found in the fracture critical 7-5 steel girders.	0.00	0.00	0.00	6.87	0.00	0.00	0.00	7.57	N/A	N/A	No	No	No	No								0	0	11/07/24	06/01/27	06/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0300000199	REAL PROPERTY SERVICES	59603	VAR	ACCOMPLISH ALL MONUMENTATION WORK	0.00	0.00	1.45	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	20,273,650				Caltrans	Caltrans	Caltrans	
0300000200	REAL PROPERTY SERVICES	59603	VAR	PERFECT R/W TITLE OVER USA LANDS	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	4,545,882							
0300000201	REAL PROPERTY SERVICES	59603	VAR	RELINQUISHMENT	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,379,978				Caltrans		Caltrans	
0300000224	SHOPP	ED	089	STORM WATER QUALITY IMPROVEMENTS TO 5, WIDEN, ADD DRAKS & RET BASINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	44%	14,938,000	6,635,000	2,066,000	2,102,000	849,000	1,598,000		9,800,092	7,459,745	10/14/15	11/18/16	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0300000243	PARTNERSHIP PA	59501	VAR	CONSTRUCT INTERCHANGE	0.00	0.70	0.05	0.00	0.00	0.05	0.00	0.00	N/A	N/A	No	No	No	No								0	1,071,753	04/16/27	10/27/28	10/25/30	Folsom, City of	Folsom, City of	Folsom, City of	Folsom, City of
0300000257	PARTNERSHIP PA	SAC	050	Construct new interchange	0.00	0.08	0.12	0.00	0.00	0.01	0.00	0.00	N/A	N/A	Yes	Yes	No	No								0	1,439,625	03/22/28	05/21/29	11/01/30	Rancho Cordova, City of	Rancho Cordova, City of	Rancho Cordova, City of	Rancho Cordova, City of
0300000259	PARTNERSHIP PA	ED	050	DEVELOP PSR FOR MULTI-MODAL TRANSP & COMMUNITY ENHANCEMENTS	0.00	0.64	0.08	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	431,810	08/05/26	08/02/27	01/02/29	Tahoe Transportation District	Tahoe Transportation District	Tahoe Transportation District	Tahoe Transportation District
0300000352	PARTNERSHIP PA	ED	050	UPGRADE INTERCHANGE	0.00	0.36	0.03	0.00	0.00	0.17	0.00	0.00	STIP	2024	No	No	No	No								0	414,295	04/01/30	04/02/32	10/04/32	El Dorado County	El Dorado County	El Dorado County	El Dorado County
0300000425	BOND CMIA	SAC	050	EXPAND DC TO 6 LANES & MODIFY RAMPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	No								0	22,552,641	5,040,918		01/14/16	12/31/25	Sacramento County	Sacramento County	Sacramento County	Sacramento County
0300000430	STIP	YOL	VAR	Construct N/B I-5 to S/B SR 113 connector.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	111%	5,936,499	6,577,500	650,000	4,750,000	1,177,500			2,342,324	3,953,275	11/01/27	11/01/30	05/03/32	Caltrans	Caltrans	Caltrans	Caltrans
0300000452	STIP	PLA	089	OPERATIONAL IMPROVEMENTS REALIGNMENT, RMC/PID IMPROVEMENTS	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.11	STIP	2002	No	No	No	Yes									563	2,641,378	03/17/23	01/02/24	01/03/28	Tahoe Regional Planning Agency	Tahoe Transportation District	Tahoe Transportation District	Tahoe Transportation District
0300000725	SHOPP	PLA	193	CURVE IMPROVEMENTS AND WIDENING	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	49%	12,363,000	6,099,000	1,430,000	1,641,000	743,000	2,315,000		7,589,629	7,691,822	09/23/15	01/30/17	09/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0300001004	PARTNERSHIP PA	SAC	005	Operational & circulation improvements at the I-5 & Richards Blvd Interchange	0.01	2.14	0.00	0.23	0.00	0.94	0.00	2.03	N/A	N/A	Yes	No	No	No									928,685	05/22/28	05/21/29	01/18/30	Sacramento, City of	Sacramento, City of	Sacramento, City of	Sacramento, City of
0500020420	SHOPP	PLA	080	WIDENING EASTBOUND ROADWAY	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.02	SHOPP	2014	No	No	No	No	25%	57,200,000	9,270,000	-	570,000	-	8,700,000		39,273,080	15,157,951	10/09/19	10/09/19	01/09/26	Caltrans	Caltrans	Caltrans	Caltrans
0500020493	PARTNERSHIP PA	SAC	050	MODIFY OVERCROSSING AND EXTEND HAZEL AVENUE SOUTH OF FOLSOM BLVD	0.00	0.17	0.10	0.01	0.00	0.04	0.00	0.02	STIP	2022	No	Yes	Yes	No									1,230,718	06/18/26	10/15/27	04/15/29	Sacramento County	Sacramento County	Sacramento County	Sacramento County
0500020462	SHOPP	11B	VAR	Upgrade pedestrian infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	101%	3,512,000	3,535,000	356,000	944,000	1,377,000	858,000		4,041,998	3,499,372	04/03/18	11/17/20	04/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0300020593	SHOPP	11B	020	Rehabilitate roadway	0.00	0.00	0.54	1.03	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	32%	67,500,000	15,110,000	3,200,000	2,210,000	2,300,000	6,900,000		44,386,537	15,222,760	01/22/20	09/03/20	03/29/30	Caltrans	Caltrans	Caltrans	Caltrans
0300020594	SHOPP	11B	020	Widen shoulders and rehab pavement	0.00	0.00	0.01	5.21	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	63%	32,190,000	5,520,000	1,160,000	1,610,000	950,000	1,600,000		8,122,267	5,986,577	12/10/18	03/29/23	03/31/24	Caltrans	Caltrans	Caltrans	Caltrans
0300020608	SHOPP	51T	020	Rehabilitate Roadway and widen shoulder, including one structure (Wadsworth Canal Bridge #18-0003).	0.00	0.00	0.47	0.55	0.00	0.00	0.00	0.06	SHOPP	2016	No	No	No	No	55%	22,862,000	7,903,000	2,000,000	1,809,000	1,325,000	2,771,000		21,416,962	8,220,650	06/26/19	01/29/21	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0300020624	SHOPP	11B	020	Shoulder widening and curve improvements	0.00	0.00	0.13	0.01	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	39%	20,680,000	8,100,000	1,570,000	1,780,000	1,300,000	3,450,000		20,116,479	9,780,900	06/19/18	04/13/20	08/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0312000044	PARTNERSHIP PA	PLA	065	CONSTRUCT NEW INTERCHANGE	0.00	0.00	0.06	0.37	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No								0	769,138	07/01/25	07/01/26	01/01/28	Placer County Transportation Planning Agency	Placer County Transportation Planning Agency	Placer County Transportation Planning Agency	Placer County Transportation Planning Agency
0312000052	SHOPP	GLE	162	Replace Sacramento River Bridge (No. 13-0017) and viaduct approach, and reconstruct east side roadway to conform with new structure.	0.00	0.00	0.20	0.46	0.00	0.00	0.00	2.38	SHOPP	2020	No	No	No	No	25%	88,000,000	22,400,000	5,500,000	5,500,000	1,400,000	10,000,000		74,480,338	20,558,790	02/02/22	12/31/26	12/30/32	Caltrans	Caltrans	Caltrans	Caltrans
0312000054	SHOPP	SAC	051	Widen and replace bridge deck	0.00	0.00	0.18	12.88	0.00	0.00	0.00	1.44	STIP	2022	No	No	No	No	38%	72,545,000	27,490,000	4,540,000	12,000,000	600,000	10,350,000		87,058,550	28,659,831	08/28/23	12/31/26	02/01/33	Caltrans	Caltrans	Caltrans	Caltrans
0312000056	SHOPP	SAC	050	Seismic retrofit on 4 bridges.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	42%	27,300,000	11,381,000	4,381,000	5,000,000	200,000	1,800,000		38,408,215	12,645,453	01/30/23	01/30/24	05/15/29	Caltrans	Caltrans	Caltrans	Caltrans
0312000068	SHOPP	11B	070	Replace bridge	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	15%	72,300,000	10,600,000	1,600,000	3,050,000	750,000	5,200,000		47,093,844	12,799,289	08/25/19	06/30/23	01/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0312000069	SHOPP	SAC	099	Bridge Replacement	0.00	0.00	0.17	0.26	0.00	0.00	0.00	0.38	SHOPP	2018	No	No	No	No	15%	62,167,000	11,600,000	2,700,000	3,500,000	600,000	5,800,000		51,111,164	26,778,205	01/21/21	06/09/23	03/15/33	Caltrans	Caltrans	Caltrans	Caltrans
0312000106	PARTNERSHIP PA	PLA	080	CONSTRUCT EASTBOUND AUXILIARY LANE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0			06/16/23		Placer County Transportation Planning Agency	Placer County Transportation Planning Agency	Placer County Transportation Planning Agency	Placer County Transportation Planning Agency
0312000116	PARTNERSHIP PA	BUT	162	Seismic retrofit installation of hinge restrainers, seat ext	0.05	0.94	0.00	0.00	1.56	8.28	0.00	0.00	N/A	N/A	No	No	No	No								0	4,439,123	04/02/27	12/04/28	12/04/30	Department of Water Resources (DWR)	Department of Water Resources (DWR)		Department of Water Resources (DWR)
0312000185	PARTNERSHIP PA	PLA	080	Modify Interchange	0.00	0.44	0.02	0.08	0.00	0.25	0.00	0.06	N/A	N/A	No	Yes	Yes	No								0	1,045,872	04/01/26	04/01/28	10/01/28	Rocklin, City of	Rocklin, City of	Rocklin, City of	Rocklin, City of
0313000020	SHOPP	11B	020	Realign and widen roadway.	0.00	0.00	0.04	0.79	0.00	0.00	0.00	0.04	SHOPP	2018	No	No	No	No	31%	51,250,000	16,071,000	4,700,000	3,500,000	1,000,000	6,871,000		38,335,862	15,257,869	11/19/19	10/27/22	12/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0313000053	SHOPP	59501	020	Scour mitigation and retrofit piers.	0.00	0.00	0.03	0.12	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No								0	19,258,844	7,433,675	01/09/23	05/19/23	12/31/32	Caltrans	Caltrans	Caltrans	Caltrans
0313000053	REAL PROPERTY SERVICES	59501	VAR	Decertification of R/W Parcels	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	130,432				Caltrans		Caltrans	
0313000136	SHOPP	SAC	VAR	Replace 4 bridges.	0.00	0.00	0.03	0.46	0.00	0.00	0.00	0.04	SHOPP	2018	No	No	No	No	29%	20,770,000	6,022,000	872,000	2,000,000	50,000	3,100,000		21,393,219	6,945,427	02/15/20	12/22/21	12/21/28	Caltrans	Caltrans	Caltrans	Caltrans
0313000165	SHOPP	BUT	191	Realign curves, widen shoulders	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.20	SHOPP	2016	No	No	No	No	26%	23,300,000	5,950,000	1,150,000	1,350,000	750,000	2,700,000		20,552,332	5,261,998	02/27/17	01/04/19	12/02/22	Caltrans	Caltrans	Caltrans	Caltrans
0314000007	PARTNERSHIP	59501	VAR	Streetcar and light maintenance station improvements	0.00	0.05	0.00	0.00	0.00	0.02	0.00	0.00	N/A	N/A	No	No	No	No								0	477,654	10/15/26	02/15/27	08/15/28	SACOG	SACOG		SACOG

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[2]	Total Support Budget[3]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[4]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0314000073	PARTNERSHIP	SAC	005	Extension of local road to connect State Route 99 to Hood/Franklin Road Overcrossing	0.00	1.00	0.16	0.00	0.00	0.24	0.00	0.00	STIP	2024	No	No	No	No								0	854,750	07/01/26	06/01/28	12/01/29	Elk Grove, City of	Elk Grove, City of	Elk Grove, City of	Elk Grove, City of
0314000117	PARTNERSHIP PA	SAC	099	New Interchange Proposal bi-city of Elk Grove. No cost estimate at this time. PM is n/a. needed EA, ID and PPNO for now.	0.00	0.05	0.00	0.00	0.00	0.01	0.00	0.00	N/A	N/A	Yes	No	No	No								0	550,685	10/01/27	10/01/29	08/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0314000152	SHOPP	NEV	174	Realign Roadway Curves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	48%	35,503,000	9,300,000	1,700,000	2,100,000	2,500,000	5,200,000	13,353,326	10,026,815	02/19/20	12/01/22	09/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0314000153	SHOPP	YUB	070	Widen shoulders and improve clear recovery zone	0.00	0.00	1.51	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	28%	85,935,000	24,067,000	3,936,000	4,888,000	6,227,000	9,016,000	0	0	11/30/23	01/31/24		Caltrans	Caltrans	Caltrans	Caltrans
0314000253	SHOPP	YOL	VAR	Rehabilitate pavement by placing continuous reinforced concrete overlay, reconstruct existing pavement, rehabilitate bridge decks, bridge median widening at two locations, and upgrade bridge railings.	0.00	0.00	0.13	15.06	0.00	0.00	0.00	3.01	SHOPP	2020	No	No	No	Yes	21%	205,900,000	43,287,000	10,312,000	8,950,000	200,000	23,800,000	126,793,798	35,790,813	03/12/23	05/31/26	06/04/29	Caltrans	Caltrans	Caltrans	Caltrans
0314000250	SB1 (non-RMRA)	ED	049	Diamond Springs Pkwy Phase 1B	0.00	0.00	0.11	0.16	0.00	0.00	0.00	0.00	STIP	2024	No	No	No	No								0	228,018	04/15/25	02/01/28	08/01/29	El Dorado County	El Dorado County	El Dorado County	El Dorado County
0315000063	PARTNERSHIP	SAC	005	Construct new bridge across Sacramento River connecting. Railyards Blvd (Sac) and C Street (W Sac).	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	30,071	12/26/23	12/01/28	06/01/30	Sacramento, City of	Sacramento, City of	Sacramento, City of	Sacramento, City of
0315000064	STIP	NEV	049	Improve operations, mobility, and safety through the addition of a Southbound Truck Climbing Lane.	0.00	0.21	0.09	2.16	0.00	0.12	0.00	0.05	STIP	2024	No	No	No	No	45%	24,200,000	10,900,000	3,900,000	3,000,000	1,200,000	2,800,000	422,673	7,362,108	11/18/25	12/29/28	06/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0315000082	SHOPP	YUB	070	Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes.	0.00	0.03	0.99	12.49	0.00	0.00	0.00	10.19	SHOPP	2022	No	No	No	No	15%	136,950,000	20,400,000	3,000,000	3,500,000	2,500,000	11,400,000	6,193,986	18,566,971	06/17/25	12/20/27	06/15/29	Caltrans	Caltrans	Caltrans	Caltrans
0315000099	PARTNERSHIP PA	BUT	032	Widen roadway.	0.00	0.04	0.00	0.55	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	221,271	12/02/25	12/02/26		Chico, City of	Chico, City of	Chico, City of	Chico, City of
0315000116	SHOPP	NEV	020	Curve improvement, shoulder widening and improve clear recovery zone.	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	41%	8,850,000	3,649,000	1,096,000	976,000	293,000	1,286,000	0	0	02/23/22	01/10/25	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0315000148	PARTNERSHIP PA	SHA	080	Interchange improvements. Reconstruct the north side of Richards Boulevard interchange to remove the loop on- and off-ramps and replace with two-ramp bi-diamond configuration. Includes traffic signal installation. Install new Class II bike lanes a	0.00	0.00	0.14	1.53	0.00	0.00	0.00	0.42	N/A	N/A	No	No	No	No								0	1,181,523	06/20/25	09/22/26	03/22/28	Davis, City of	Davis, City of	Davis, City of	Davis, City of
0315000151	SHOPP	YUB	065	Rehab pavement, add bike lanes, rehab drainage systems, upgrade facilities to ADA standards, and construct Class 1 multi-use path, modify driveways, and enhance crosswalk visibility as complete streets elements, and add traffic signal at McDevitt Dr.	0.00	0.00	0.12	0.44	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	29%	7,920,000	2,320,000	400,000	850,000	510,000	580,000	4,940,765	2,823,293	06/29/23	02/27/26	08/27/27	Caltrans	Caltrans	Caltrans	Caltrans
0316000003	SHOPP	COL	020	Widen shoulders to 8 feet to provide adequate recoverable space for errant vehicles.	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	16%	11,022,000	4,020,000	860,000	1,320,000	580,000	1,460,000	6,759,414	3,089,297	12/07/21	05/30/23	09/25/25	Caltrans	Caltrans	Caltrans	Caltrans
0316000004	SHOPP	NEV	020	Operational improvements to widen for left-turn pockets and roadway turnouts.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	16%	3,730,000	1,400,000	340,000	420,000	60,000	530,000	0	0	02/23/22	01/10/25	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0316000056	SHOPP	SAC	VAR	Clean and paint steel bridges within Route 5/50 Interchange	0.00	0.00	0.00	1.69	0.00	0.00	0.00	0.50	SHOPP	2020	No	No	No	No	20%	21,500,000	4,310,000	550,000	940,000	10,000	5,010,000	13,454,730	5,074,581	10/19/21	02/14/23	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0316000059	SHOPP	SAC	012	Rehabilitate bridge and upgrade Americans with Disabilities Act (ADA) facilities.	0.00	0.00	0.00	0.82	0.00	0.00	0.00	1.18	SHOPP	2020	No	No	No	Yes	89%	5,695,000	5,950,000	760,000	2,460,000	20,000	1,810,000	4,656,797	5,716,763	04/22/24	12/31/25	06/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0316000060	SHOPP	BUT	099	Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00	STIP	2024	No	No	No	Yes	21%	21,103,000	4,420,000	650,000	1,180,000	530,000	2,060,000	303,624	3,820,243	02/17/25	08/01/25	02/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0316000063	SHOPP	SAC	005	Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.	0.00	1.32	0.30	2.63	0.00	0.19	0.00	0.08	SHOPP	2026	No	Yes	Yes	No	20%	50,110,000	10,190,000	1,090,000	2,200,000	600,000	6,300,000	120,450	2,873,702	04/20/26	10/22/27	04/23/29	Caltrans	Caltrans	Caltrans	Caltrans
0316000065	SHOPP	SAC	080	Pavement rehabilitation.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	29%	14,100,000	4,130,000	50,000	1,500,000	80,000	2,500,000	12,244,770	3,925,870	07/08/21	06/27/23	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0316000077	SHOPP	PLA	049	Realign roadway and construct roundabout. Replace culverts.	0.00	0.00	0.00	0.99	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	60%	5,578,000	3,343,000	732,000	1,003,000	306,000	1,300,000	5,952,194	4,333,674	06/29/22	05/27/25	04/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0316000082	SHOPP	YUB	070	Upgrade bridge rails and construct median concrete barrier between project limits.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	40%	9,470,000	3,760,000	900,000	1,540,000	30,000	1,290,000	7,884,094	5,931,992	11/12/21	06/21/23	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0316000113	STIP	SAC	051	Construct Toll managed lanes on Northbound and Southbound direction.	0.87	1.44	0.24	0.00	0.19	0.03	0.00	0.00	STIP	2022	Yes	No	No	No	39%	338,000,000	125,000,000	18,300,000	45,000,000	6,100,000	56,000,000	2,776	12,762,065	09/28/29	06/05/34	11/09/35	Caltrans	Caltrans	Caltrans	Caltrans
0316000193	SHOPP	SAC	099	Construct two auxiliary lanes and upgrade four ramp metering systems.	0.00	0.00	0.14	1.49	0.00	0.00	0.00	0.26	SHOPP	2022	No	No	Yes	23%	20,020,000	4,610,000	810,000	1,550,000	250,000	2,000,000	8,957,955	5,084,990	02/29/24	10/24/25	04/26/27	Caltrans	Caltrans	Caltrans	Caltrans
0316000276	REAL PROPERTY SERVICES	SHA	VAR	R/W Sale of Excess Land	0.00	0.00	2.96	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	4,424,829			07/25/31			Caltrans	Caltrans
0316000277	REAL PROPERTY SERVICES	SHA	VAR	Real Property Services	0.00	0.00	2.43	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	6,291,699			07/25/31			Caltrans	Caltrans
0317000005	SHOPP	NEV	020	Operational improvement to make existing roadway turnout standard width with shoulders.	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	74%	1,920,000	1,420,000	340,000	530,000	140,000	410,000	0	0	02/23/22	01/10/25	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0317000043	SHOPP	SHA	080	Rehabilitate roadway, construct truck climbing lane in eastbound direction, replace Ringvale Undercrossing # 19-0107R and Troy Road Undercrossing #19-0106R, replace sign panels, upgrade lighting and TMS elements, and rehabilitate drainage systems.	0.00	0.00	0.20	8.31	0.00	0.00	0.00	1.16	SHOPP	2022	No	No	No	No	22%	71,926,000	15,500,000	3,000,000	3,000,000	500,000	9,000,000	39,224,352	9,989,882	12/21/23	07/30/27	01/20/29	Caltrans	Caltrans	Caltrans	Caltrans
0317000052	PARTNERSHIP PA	YOL	VAR	Grant Ave/SR 128/Russell Blvd Corridor Improvement	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	871,339	01/26/26	11/01/26	05/01/28	Winters, City of	Caltrans	Caltrans	Caltrans
0317000066	SHOPP	SAC	005	Highway planting rehabilitation.	0.00	0.00	0.01	0.12	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	70%	1,810,000	1,260,000	230,000	520,000	80,000	430,000	1,447,164	1,384,328	08/15/22	01/07/25	06/07/26	Caltrans	Caltrans	Caltrans	Caltrans
0317000153	SHOPP	SAC	099	Replace bridge deck	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	28%	4,560,000	1,278,000	210,000	240,000	5,000	823,000	4,882,750	2,469,759	12/17/20	12/05/22	12/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0317000163	SB1 (non-RMRA)	ED	050	Improve operations along the corridor and increase safety and efficiency for all users.	0.00	0.00	0.05	0.50	0.00	0.00	0.00	0.00	STIP	2024	No	No	No	Yes								0	458,822	03/17/25	01/31/26	07/16/27	El Dorado County	El Dorado County	El Dorado County	El Dorado County
0317000165	SHOPP	NEV	020	Curve improvement and widen shoulders.	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	37%	28,860,000	10,620,000	3,920,000	2,810,000	410,000	3,480,000	0	0	02/23/22	01/10/25	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0317000166	SHOPP	BUT	162	Construct two-way left-turn lane, widen shoulder and clear recovery zone.	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	42%	15,720,000	6,632,000	927,000	1,760,000	2,025,000	1,913,000	11,182,501	7,234,065	08/26/21	11/06/23	05/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0317000246	SHOPP	SAC	005	Roadway rehabilitation, construct HOV lanes, and install fiber optic cable	0.00	0.00	1.81	0.78	0.00	0.00	0.00	0.05	SHOPP	2018	No	No	No	No								304,674,340	62,610,680	05/31/19	10/24/25	02/14/28		Caltrans	Caltrans	Caltrans
0317000267	BOND TCIF	PLA	065	Provide an auxiliary lane for SR 1-80 connector traffic entering NB SR 65.	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.03	SHOPP	2016	No	No	No	No								37,633,714	12,143,203	03/15/18	10/07/19	03/31/27				Caltrans
0317000325	SHOPP	SHA	050	Install Transportation Management System (TMS) field elements.	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	Yes	21%	38,600,000	8,060,000	940,000	2,700,000	520,000	3,900,000	28,374,013	7,852,271	09/24/21	02/20/26	08/20/27	Caltrans	Caltrans	Caltrans	Caltrans
0317000380	SHOPP	SAC	005	Improve to standard truck capacity.	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	232%	8,040,000	18,650,000	16,780,000	570,000	50,000	1,250,000	7,682,829	7,666,247	10/04/22	08/16/24	12/12/25	Caltrans	Caltrans	Caltrans	Caltrans
0318000001	SHOPP	ED	050	Permanently restore roadway by mitigating the progression of recurring roadway slipout	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.05	SHOPP	2018	No	No	No	No	47%	12,530,000	5,880,000	840,000	2,360,000	80,000	2,640,000	9,692,928	6,597,450	07/23/20	08/22/23	08/16/27	Caltrans	Caltrans	Caltrans	Caltrans
0318000009	SHOPP	NEV	049	Construct two-way left-turn lane, right-turn lanes, 10-foot shoulders, and a northbound truck-moving lane.	0.00	0.12	0.50	3.25	0.00	0.25	0.00	0.00	SHOPP	2024	No	No	No	No	14%	68,800,000	9,970,000	730,000	2,950,000	1,990,000	4,300,000	1,853,510	5,768,853	11/18/25	12/29/28	06/28/30	Caltrans	Caltrans	Caltrans	Caltrans

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EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[2]	Total Support Budget[3]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[4]	Estimated Construction End Date[4]	Estimated Project End Date[4]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0318000012	SHOPP	BUT	070	Restore and repair damaged roadway by raising the existing vertical alignment by approximately five feet and protecting the embankment against future flooding with a soldier pile retaining wall, replace Bear Creek Bridge, and construct barrier.	0.00	0.00	0.27	2.26	0.00	0.00	0.00	2.31	SHOPP	2022	No	No	No	Yes	15%	32,601,000	5,000,000	-	-	-	5,000,000	29,106,019	7,657,426	04/04/23	12/19/25	06/18/27	Caltrans	Caltrans	Caltrans	Caltrans
0318000014	SHOPP	59N03	VAR	Replace and widen the left and right structures, construct retaining walls in the median, rehabilitate drainage systems, and install Roadway Weather Information Systems (RWIS).	0.00	0.00	0.17	2.71	0.00	0.00	0.00	5.55	SHOPP	2022	No	No	No	No	20%	85,336,000	16,760,000	3,620,000	4,230,000	450,000	8,500,000	16,639,719	10,182,540	06/05/24	12/31/27	06/29/29	Caltrans	Caltrans	Caltrans	Caltrans
0318000016	SHOPP	NEV	080	Replace two bridges with a single bridge.	0.82	2.77	0.25	0.00	0.23	2.02	0.00	0.00	SHOPP	2024	No	No	No	No	26%	59,710,000	15,265,000	3,500,000	4,230,000	455,000	7,080,000	21,675	5,560,541	02/26/27	10/01/29	04/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0318000017	SHOPP	PLA	080	Rehabilitate roadway, construct truck climbing lane in EB direction, widen shoulders, replace or widen structures, upgrade median barrier and TMS elements.	0.00	0.26	1.66	11.92	0.00	0.00	0.00	1.22	SHOPP	2022	No	No	No	No	20%	96,672,000	19,000,000	4,000,000	5,000,000	500,000	9,500,000	2,389,538	13,072,253	09/14/25	12/31/28	06/29/30	Caltrans	Caltrans	Caltrans	Caltrans
0318000019	SHOPP	PLA	080	Rehabilitate roadway, construct truck climbing lane, replace or widen structures, upgrade median concrete barrier, sign panels, and TMS elements, and rehabilitate drainage systems.	0.00	0.00	0.11	10.23	0.00	0.00	0.00	2.39	SHOPP	2022	No	No	No	No	16%	89,853,000	12,750,000	3,000,000	5,000,000	250,000	6,500,000	44,483,156	13,172,541	01/27/27	06/16/28	12/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0318000055	SHOPP	SAC	051	Construct outer separation barrier.	0.00	0.00	0.02	0.16	0.00	0.00	0.00	0.13	SHOPP	2022	No	No	No	No	56%	5,162,000	1,770,000	410,000	740,000	90,000	530,000	2,702,962	2,355,554	08/17/23	10/28/24	02/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0318000075	PARTNERSHIP PA	PLA	049	Construct sidewalks and ADA curb ramps at various locations.	0.00	0.00	0.22	0.38	0.00	0.00	0.00	1.84	STIP	2024	No	No	No	Yes								350,000	1,205,765	01/29/25	06/30/26	06/30/27	Placer County Transportation Planning Agency	Placer County Transportation Planning Agency	Placer County Transportation Planning Agency	Caltrans
0318000077	PARTNERSHIP PA	YOL	050	Construct the Sycamore Trail PDC.	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	Yes								0	653,056		08/30/25	10/08/25	West Sacramento, City of	West Sacramento, City of	West Sacramento, City of	West Sacramento, City of
0318000102	SHOPP	59N03	070	Widen for two-way left-turn lane and standard shoulders.	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	58%	32,968,000	12,100,000	3,400,000	3,000,000	2,500,000	3,200,000	0	0	08/16/21	09/24/24	11/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0318000146	PARTNERSHIP	PLA	VAR	Construct roundabout.	0.00	0.31	0.08	0.15	0.00	0.01	0.00	0.00	N/A	N/A	No	Yes	Yes	No								33,883	358,170	03/01/26	10/01/26	04/01/30	Placer County	Placer County	Placer County	Placer County
0318000158	SHOPP	NEV	020	Rehabilitate pavement, replace sign panels, upgrade TMS elements, rehabilitate drainage systems, and upgrade facilities to ADA standards.	0.00	0.00	0.01	0.52	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	No	24%	19,350,000	4,640,000	1,030,000	1,570,000	340,000	1,700,000	20,636,904	6,692,950	12/08/23	02/28/25	06/16/27	Caltrans	Caltrans	Caltrans	Caltrans
0318000186	STIP	HUB	070	Widen shoulders, improve clear recovery zone	0.00	0.00	4.78	0.00	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No	29%	115,300,000	33,081,000	5,240,000	6,884,000	8,727,000	12,230,000	0	0	11/30/21	01/31/24		Caltrans	Caltrans	Caltrans	Caltrans
0318000305	PARTNERSHIP PA	PLA	080	Construct roundabouts.	0.00	0.00	0.02	0.22	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	367,007	10/01/25	04/30/27	10/30/28	Placer County	Placer County	Placer County	Placer County
0318000336	STIP	SAC	005	Construct improvements consisting of managed lanes in each direction, auxiliary lanes, and Intelligent Transportation Systems (ITS) elements.	0.83	12.64	0.93	0.00	0.02	3.60	0.00	0.00	N/A	N/A	Yes	No	No	No								76,096	11,630,668	02/14/28	10/14/30	04/12/32	Caltrans	Caltrans	Caltrans	Caltrans
0319000002	PARTNERSHIP	PLA	028	Replace gas line.	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes									0	508,533	04/12/23	08/25/25	02/19/27	Private	Private	Private	Private
0319000004	SHOPP	PLA	049	Construct concrete median barrier and two roundabouts.	0.00	0.00	0.17	2.19	0.00	0.00	0.00	0.36	SHOPP	2020	No	No	No	Yes	20%	29,830,000	5,840,000	1,500,000	940,000	900,000	2,500,000	9,311,649	5,080,615	02/12/24	11/21/25	07/30/32	Caltrans	Caltrans	Caltrans	Caltrans
0319000020	PARTNERSHIP PA	YOL	113	Interchange modifications	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	69,874	08/05/30	08/05/31	01/02/33	Woodland, City of	Woodland, City of	Woodland, City of	Woodland, City of
0319000021	SHOPP	NEV	020	Curve improvements, widen for left-turn lanes, standard shoulders, and add turnouts.	0.00	0.00	0.00	1.55	0.00	0.00	0.00	0.11	SHOPP	2020	No	No	No	No								37,388,708	15,897,515	02/23/22	01/10/25	02/01/28	Caltrans			Caltrans
0319000029	SHOPP	SAC	050	Add high occupancy vehicle lane and pavement rehab.	0.00	0.00	0.00	17.84	0.00	0.00	0.00	1.79	STIP	2018	No	No	No	Yes	18%	374,600,000	67,700,000	13,600,000	33,000,000	4,500,000	16,800,000	432,882,002	61,780,617	06/30/20	07/31/25	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0319000046	SHOPP	BUT	032	Rehabilitate pavement, install signals and lighting, upgrade TMS elements, rehabilitate drainage systems, and upgrade facilities to ADA standards.	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	27%	27,330,000	7,500,000	2,000,000	1,500,000	1,500,000	2,500,000	0	0	07/10/24	11/20/25		Caltrans	Caltrans	Caltrans	Caltrans
0319000068	SHOPP	ED	050	Install median barrier, widen shoulders, construct aceleration lane, construct an undercrossing, and construct access to the undercrossing from local roads. Rehabilitate culverts and provide access for wildlife crossing the route.	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								28,460,543	15,847,307	06/03/20	03/07/24	06/30/28		Caltrans	Caltrans	Caltrans
0319000070	SHOPP	SUT	099	Construct intersection improvements.	0.00	0.00	1.10	3.25	0.00	0.00	0.00	0.26	SHOPP	2024	No	No	No	Yes								38	2,675,788	10/29/26	12/31/25	06/11/27	Sutter County	Caltrans	Caltrans	Caltrans
0319000071	SHOPP	BUT	032	Install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehabilitate culverts	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	27%	19,185,000	5,250,000	1,200,000	2,000,000	350,000	1,700,000	0	0	07/24/23	01/31/25		Caltrans	Caltrans	Caltrans	Caltrans
0319000072	SHOPP	ED	050	Install lighting, pedestrian signals at mid-block crossings, signs, and green bike lane treatment to improve safety for pedestrians and bicyclists.	0.00	0.00	0.54	5.68	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	Yes	41%	21,460,000	8,720,000	1,610,000	1,470,000	2,720,000	2,920,000	0	0	04/17/24	12/15/25	12/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0319000123	SHOPP	SAC	VAR	Replace and upgrade aging mechanical and electrical equipment.	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.06	N/A	N/A	No	No	No	No	53%	20,000,000	6,550,000	-	-	50,000	6,500,000	18,162,738	6,526,098	03/01/19	08/01/24	02/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0319000128	SHOPP	SAC	050	Install new Heating, Ventilation and Air Conditioning, (HVAC) system.	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.55	SHOPP	2022	No	No	No	No	48%	4,300,000	2,080,000	430,000	860,000	20,000	770,000	0	1,662,175	12/04/24	09/05/26	03/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000129	SHOPP	PLA	080	Demolish and remove existing employee housing, install a new enclosed building for switchboard and generator, upgrade electrical systems, and clear the area to accommodate modular housing units.	0.00	0.06	0.07	0.30	0.00	0.00	0.00	0.57	SHOPP	2022	No	No	No	No	56%	3,640,000	2,050,000	690,000	710,000	90,000	560,000	0	1,855,082	10/24/25	10/26/26	04/26/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000145	PARTNERSHIP PA	BUT	099	Construct pod/bicycle overcrossing at 20th Street.	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No								0	571,581	07/21/23	04/18/25	05/01/26	Chico, City of	Chico, City of	Chico, City of	Chico, City of
0319000184	SHOPP	PLA	028	Rehabilitate pavement, rehabilitate drainage systems, and upgrade facilities to ADA standards.	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	24%	23,177,000	5,530,000	1,160,000	1,420,000	740,000	1,780,000	0	0	12/02/24	10/01/26	04/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000200	PARTNERSHIP	YOL	113	Modify Interchange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	552,909	04/15/25	03/01/25	04/01/26	Yolo County	Yolo County	Yolo County	Yolo County
0319000202	SHOPP	SAC	099	Bridge Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								3,165,842	217,378	09/13/19	05/13/20	07/15/21	Caltrans	Caltrans	Caltrans	Caltrans
0319000278	SHOPP	GLE	005	Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, replace concrete barrier and guardrail, and upgrade signs and Transportation Management System (TMS) elements.	0.00	0.59	0.02	0.78	0.00	0.21	0.00	0.08	SHOPP	2024	No	Yes	Yes	No	16%	25,570,000	4,150,000	680,000	1,060,000	40,000	2,370,000	8,000	1,169,882	03/23/26	04/01/27	10/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000280	SHOPP	ED	050	Rehabilitate pavement, construct acceleration lane, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and TMS elements, and construct maintenance vehicle pullouts.	0.00	0.45	0.55	9.54	0.00	0.25	0.00	0.64	SHOPP	2024	No	No	No	No	24%	36,910,000	8,860,000	2,250,000	2,310,000	500,000	3,800,000	129,435	6,293,089	12/19/25	09/10/27	03/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0319000281	SHOPP	PLA	080	Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.	0.00	0.44	0.18	9.51	0.00	0.14	0.00	0.55	SHOPP	2024	No	No	No	No	36%	27,930,000	9,970,000	4,110,000	2,650,000	310,000	2,900,000	16,917	4,837,788	12/08/25	11/30/26	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000282	SHOPP	SAC	099	Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and TMS elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts.	0.00	1.81	0.67	1.23	0.00	0.42	0.00	0.35	SHOPP	2024	No	Yes	Yes	No	23%	30,020,000	6,910,000	1,170,000	2,150,000	400,000	3,190,000	30,950	2,925,467	04/13/26	05/10/27	11/10/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000284	SHOPP	BUT	070	Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.	0.00	2.07	0.49	2.58	0.00	0.19	0.00	0.28	SHOPP	2024	No	Yes	Yes	No	22%	19,270,000	4,280,000	1,240,000	1,490,000	300,000	1,250,000	2,917	1,461,494	04/06/26	08/04/26	02/04/28	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0319000285	SHOPP	BUT	162	Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and guardrail, and modify or replace signals and lighting.	0.00	0.01	0.36	2.69	0.00	0.01	0.00	0.19	SHOPP	2024	No	No	No	No	19%	21,495,000	4,120,000	920,000	1,380,000	540,000	1,280,000	650,328	3,594,574	09/08/25	12/15/26	06/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000286	SHOPP	SAC	VAR	Rehabilitate and improve acces to five pump plants.	0.47	1.11	0.07	0.00	0.11	0.80	0.00	0.00	SHOPP	2024	Yes	No	No	No	39%	11,700,000	4,600,000	640,000	1,860,000	140,000	1,960,000	0	309,280	01/25/29	08/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0319000287	SHOPP	COL	005	Reconstruct the northbound SRRA facility.	0.00	0.23	0.04	0.87	0.00	0.32	0.00	0.49	SHOPP	2024	No	No	No	No	22%	18,250,000	4,000,000	640,000	1,920,000	70,000	1,320,000	351	2,413,657	12/23/25	10/06/28	04/05/30	Caltrans	Caltrans	Caltrans	Caltrans
0319000289	SHOPP	ED	050	Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements.	0.00	4.98	4.76	0.00	0.00	0.18	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	36%	23,973,000	8,604,000	1,600,000	2,040,000	1,440,000	3,524,000	390,720	2,511,733	10/01/26	12/10/27	04/02/29	Caltrans	Caltrans	Caltrans	Caltrans
0319000291	SHOPP	GLE	032	Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0.00	0.87	0.89	3.05	0.00	0.15	0.00	0.07	SHOPP	2023	No	Yes	Yes	No	41%	14,617,000	5,940,000	1,360,000	1,770,000	1,140,000	1,670,000	236,044	2,435,089	12/08/25	12/06/26	06/08/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000292	SHOPP	GLE	162	Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, update traffic signal preemption at railroad crossings and upgrade signs and Transportation Management System (TMS) elements.	0.00	0.13	2.03	7.02	0.00	0.15	0.00	0.08	SHOPP	2024	No	No	No	No	58%	16,485,000	6,235,000	1,430,000	1,420,000	1,220,000	2,163,000	404,475	3,207,251	12/09/25	12/09/26	06/09/27	Caltrans	Caltrans	Caltrans	Caltrans
0319000293	SHOPP	59903	020	Rehabilitate pavement and drainage systems, and upgrade guardrail, signs and Transportation Management System (TMS) elements.	0.00	1.14	0.32	4.49	0.00	0.29	0.00	0.01	SHOPP	2024	No	No	No	No	28%	24,260,000	6,710,000	1,270,000	1,950,000	270,000	2,720,000	20,981	2,192,482	11/07/25	12/01/27	06/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0319000296	SHOPP	PSA	080	Upgrade maintenance station, rehabilitate water system, install electric vehicle chargers, replace sand storage building, relocate fiber network equipment, install closed circuit televisions, and upgrade communication line.	0.00	0.07	0.02	0.83	0.00	0.09	0.00	1.40	SHOPP	2023	No	No	No	No	27%	15,589,000	4,150,000	890,000	1,560,000	30,000	2,130,000	0	2,624,099	10/31/25	10/29/26	04/27/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000297	SHOPP	59903	080	Rehabilitate drainage systems and upgrade Transportation Management System (TMS) elements.	0.00	0.00	0.05	3.74	0.00	0.00	0.00	0.24	SHOPP	2024	No	No	No	No	28%	14,060,000	3,940,000	910,000	1,300,000	150,000	1,580,000	16,400	2,653,454	05/31/25	12/01/26	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000302	SHOPP	SAC	080	Replace existing vegetation and rehabilitate irrigation system.	0.00	0.66	0.08	0.27	0.00	0.15	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	80%	2,426,000	1,929,000	210,000	581,000	51,000	1,087,000	500	526,101	03/16/26	03/15/30	09/15/31	Caltrans	Caltrans	Caltrans	Caltrans
0319000303	SHOPP	SAC	VAR	Rehabilitate and improve acces to five pump plants.	0.00	0.18	0.02	1.42	0.00	0.21	0.00	0.59	SHOPP	2024	No	No	No	No	29%	17,630,000	5,130,000	620,000	1,890,000	50,000	2,570,000	0	2,222,749	11/09/25	11/01/27	05/02/29	Caltrans	Caltrans	Caltrans	Caltrans
0319000304	SHOPP	59903	VAR	Bridge scour mitigation.	0.00	2.21	0.97	0.00	0.00	0.58	0.00	0.00	SHOPP	2024	No	Yes	Yes	No							150,534	2,099,664	09/14/26	12/01/28	02/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0319000307	SHOPP	01B	005	Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, Transportation Management System (TMS) elements, sidewalks, curb and gutter, and lighting, and add acceleration and deceleration lanes.	0.00	0.74	0.13	3.53	0.00	0.13	0.00	0.14	SHOPP	2024	No	Yes	Yes	No	21%	21,690,000	4,650,000	930,000	1,280,000	270,000	2,200,000	68,575	2,368,494	02/19/26	12/15/26	06/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0319000311	SHOPP	SUT	099	Rehabilitate pavement, improve pedestrian accessibility, add new electrical signals, upgrade drainage facilities, add streetscape elements & reduce traffic congestion by improving the vertical profile & providing two traffic lanes in each direction.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No							34,839,474	9,079,288	06/09/20	09/27/23	07/31/26		Caltrans	Caltrans	Caltrans
0320000004	SHOPP	BUT	032	Stabilize embankment slope from recurring slippouts by constructing a retaining wall, rehabilitating drainage systems, and upgrading guardrail.	0.00	0.00	0.72	0.14	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	34%	14,590,000	4,960,000	1,380,000	1,360,000	660,000	1,560,000	14,200,706	5,012,803	03/10/22	12/17/24	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0320000035	SHOPP	BUT	191	Stabilize the fire-damaged rut slopes, widen shoulder to create catchment area for rockfall debris, and improve drainage systems.	0.00	0.00	0.01	0.28	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	Yes	38%	11,571,000	4,440,000	1,070,000	1,490,000	610,000	1,270,000	12,549,361	4,585,111	03/16/23	12/31/25	06/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0320000060	SHOPP	SUT	099	Eliminate cross traffic access to Route 99 from Encinal Road/Live Oak Boulevard, add acceleration lanes in proximity to railroad crossing, and improve access to Sager Road Interchange.	0.00	0.03	0.14	2.27	0.00	0.04	0.00	0.09	SHOPP	2022	No	No	No	No	39%	9,900,000	3,820,000	1,160,000	1,380,000	430,000	850,000	192,934	3,681,900	10/03/25	10/05/26	04/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0320000059	SHOPP	59903	VAR	Reconstruct and upgrade existing pedestrian infrastructure, enhance crosswalk and bike lane marking, add lighting and signs to improve pedestrian and bicyclist safety.	0.00	0.00	0.03	0.08	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	67%	2,833,000	1,890,000	450,000	625,000	60,000	755,000	2,366,751	1,954,900	11/16/22	12/11/24	12/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0320000087	STIP	BUT	070	Construct two-way left-turn lane between westbound and northbound bridges, widen shoulders, provide improved access for bicyclists/pedestrians, and add passing lanes.	0.00	0.00	0.04	0.07	0.00	0.00	0.00	0.01	STIP	2022	No	No	No	No							18,029,151	11,489,807	07/02/20	06/29/23	12/30/25	Butte County Association of Governments	Caltrans	Caltrans	Caltrans
0320000091	PARTNERSHIP PA	BUT	070	Underground electrical work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	48,331	11/01/20	06/28/24	06/01/26	Private	Private	Private	Private
0320000092	PARTNERSHIP	YOL	050	Extend fiberoptic ITS in a two-lane roadway with sidewalks, lighting, wet and dry utilities and landscaping.	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	281,650	07/14/21	08/20/24	11/01/25	West Sacramento, City of	West Sacramento, City of	West Sacramento, City of	West Sacramento, City of
0320000113	SHOPP	ED	050	Rehabilitate pavement and drainage systems, and upgrade lighting and guardrail.	0.00	0.23	0.22	3.15	0.00	0.16	0.00	0.26	SHOPP	2024	No	No	No	No	23%	34,680,000	7,940,000	1,980,000	2,510,000	220,000	3,230,000	52,247	3,092,126	10/16/25	12/01/27	06/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0320000114	SHOPP	59903	080	Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	0.00	0.21	0.02	3.05	0.00	0.13	0.00	0.13	SHOPP	2024	No	No	No	No	34%	10,580,000	3,560,000	1,020,000	1,180,000	60,000	1,300,000	26,075	1,784,948	10/01/25	10/01/26	04/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0320000123	SHOPP	SAC	099	Remove and replace Cosumnes River Bridge #24-0020L/R and Cosumnes River Overflow Bridge #24-0021L/R (Structure Work only).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No							66,044,650	5,364,260	06/30/20	12/12/22	07/15/25		Caltrans		Caltrans
0320000176	PARTNERSHIP PA	SAC	050	Install bike/ped crossing.	0.00	0.00	0.00	0.17	0.00	0.06	0.00	1.38	N/A	N/A	No	No	No	No							0	382,952	06/27/25	12/31/26	03/01/27	Rancho Cordova, City of	Rancho Cordova, City of	Rancho Cordova, City of	Rancho Cordova, City of
0320000260	SB1 (non-RMRA)	59903	005	Construct auxiliary lanes and intelligent transportation system infrastructure.	0.00	0.00	0.07	0.63	0.00	0.00	0.00	0.11	STIP	2022	No	No	No	Yes	24%	31,382,000	7,576,000	2,030,000	1,900,000	176,000	5,500,000	30,590,330	4,555,428	04/20/23	07/29/25	01/29/27	Caltrans	Caltrans	Caltrans	Caltrans
0321000023	SHOPP	SAC	099	Replace existing south bridge, close the median gap between southbound and northbound bridges, widen shoulders, upgrade guardrail, and install Transportation Management System (TMS) elements.	0.00	0.21	0.03	1.74	0.00	0.22	0.00	1.38	SHOPP	2024	No	No	No	No	45%	12,070,000	5,450,000	1,210,000	1,820,000	140,000	2,280,000	23,925	2,839,285	10/20/25	10/15/27	04/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0321000042	PARTNERSHIP PA	59101	VAR	ACOE 208/year levee work within Caltrans right of way.	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	Yes							0	241,966	01/01/24	11/01/25	05/05/27	Various Agencies	Various Agencies	Various Agencies	Various Agencies
0321000044	PARTNERSHIP PA	SAC	016	Widen all four legs of intersection.	0.00	0.00	0.03	0.07	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes							0	149,925	06/04/25	06/30/26	12/31/27	Sacramento County	Sacramento County	Sacramento County	Sacramento County
0321000047	PARTNERSHIP PA	YOL	113	Construct new POC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	373,502	03/21/22	06/30/24	12/30/25	Woodland, City of	Woodland, City of	Woodland, City of	Woodland, City of
0321000071	PARTNERSHIP	SAC	080	Reconstruct the transit center's bus stop waiting areas on Watt Ave; modify the stairway access to the light rail station; widen the sidewalks along the overpass; incorporate improved bike access and pedestrian access along the overpass.	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	No							0	621,164	02/07/24	03/05/25	09/01/26	Sacramento Regional Transit District	Sacramento Regional Transit District	Caltrans	Sacramento Regional Transit District

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital $ [1]	Total Capital Budget [1]	Total Support Budget [2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date [3]	Estimated Construction End Date [3]	Estimated Project End Date [3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0321000075	PARTNERSHIP PA	BUT	162	Pedestrian/Bicycle/Disabled Mobility and Safety Improvements.	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									11,199	306,562	06/27/23	02/28/25	06/30/26	Oroville, City of	Oroville, City of	Caltrans	Oroville, City of
0321000080	SHOPP	59M33	VAR	ADA 25 Environmental Litigation	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	0			12/30/33	Caltrans	Caltrans	Caltrans	Caltrans
0321000088	PARTNERSHIP PA	71IB	070	Interchange Phase 2 Work.	0.00	0.79	0.12	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No									290,010	09/30/26	09/30/28	03/31/30	Yuba County	Yuba County	Yuba County	Yuba County
0321000091	STIP	59M33	070	Widen for two-way-left turn lane, passing lanes and standard shoulders.	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.02	STIP	2020	No	No	No	No	36%	81,212,000	29,520,000	7,400,000	7,200,000	6,320,000	8,600,000	43,579,955	15,947,820	08/18/21	06/24/24	11/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0321000092	STIP	91IB	070	Widen shoulders and improve clear recovery zone.	0.00	0.00	0.00	1.21	0.00	0.00	0.00	0.15	STIP	2020	No	No	No	No	30%	110,235,000	33,081,000	5,240,000	6,884,000	8,727,000	12,230,000	73,853,074	29,747,251	11/30/21	01/31/24	01/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0321000106	SHOPP	NEV	080	Rehabilitate roadway, construct auxiliary lane, upgrade TMS elements, rehab drainage systems and upgrade facilities to ADA standards.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No									23,291,143	5,315,983	12/07/21	09/27/23	07/01/25			Caltrans	Caltrans
0321000109	SHOPP	59M33	080	Stabilize cut slope erosion and prevent rockfall by flattening the slope or installing a drapery system, concrete barrier, and drainage gutter.	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	55%	8,733,000	4,840,000	780,000	1,750,000	330,000	1,980,000	3,985,798	3,208,607	04/01/22	08/28/23	12/17/29	Caltrans	Caltrans	Caltrans	Caltrans
0321000115	SHOPP	ED	050	Rehabilitate culverts.	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	59%	7,700,000	4,560,000	830,000	1,170,000	660,000	1,900,000	4,764,862	4,024,674	03/30/22	03/22/24	07/25/25	Caltrans	Caltrans	Caltrans	Caltrans
0321000135	SHOPP	BUT	032	Upgrade streetlight and traffic signal (add retroreflective black plate), install pedestrian push buttons and count down signals, restripe crosswalk to ladder type, and install W11-2, W16-7P and R10-15 signs.	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	64%	1,373,000	942,000	212,000	330,000	72,000	268,000	0	0	07/30/24	11/29/25		Caltrans	Caltrans	Caltrans	Caltrans
0321000159	SHOPP	BUT	032	Add green bike lane treatment, install signs, and construct curb ramps.	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	21%	456,000	94,000	-	39,000	10,000	45,000	0	0	07/30/24	11/29/25		Caltrans	Caltrans	Caltrans	Caltrans
0321000181	SHOPP	BUT	099	Raise the roadway grade, install cross-road culverts, and re-grade roadside ditches to prevent roadway flooding.	0.00	0.00	0.12	2.66	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	58%	3,815,000	2,220,000	550,000	600,000	320,000	950,000	4,200	1,249,211	05/25/25	09/20/25	04/21/27	Caltrans	Caltrans	Caltrans	Caltrans
0321000189	SHOPP	ED	049	Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	0.87	0.46	0.52	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	42%	9,290,000	3,930,000	880,000	950,000	460,000	1,640,000	0	395,287	12/30/27	12/09/28	06/09/30	Caltrans	Caltrans	Caltrans	Caltrans
0321000192	SHOPP PA	NEV	080	Pavement Rehab 28, Bridge Rehab, extend merge lane.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	0	04/19/29	11/14/31	04/29/33	Caltrans	Caltrans	Caltrans	Caltrans
0321000193	SHOPP	59M33	049	Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, and facilities to Americans with Disabilities Act (ADA) standards.	0.00	3.88	1.07	0.00	0.00	0.12	0.00	0.00	SHOPP	2024	No	No	No	No	43%	15,415,000	6,600,000	1,790,000	1,900,000	650,000	2,280,000	0	699,123	07/16/27	06/02/28	05/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0321000194	SHOPP	PLA	080	Rehabilitate roadway and drainage systems, and upgrade signs, lighting, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	4.69	7.47	3.79	0.00	0.00	0.12	0.00	0.00	SHOPP	2026	Yes	No	No	No	17%	92,910,000	15,980,000	4,280,000	4,620,000	1,260,000	5,820,000	0	661,064	04/28/28	12/29/28	06/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0321000195	SHOPP	59M33	080	Rehabilitate pavement and drainage systems, and upgrade signs, guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	8.78	9.50	1.77	0.00	0.30	0.13	0.00	0.00	SHOPP	2026	Yes	No	No	No	22%	64,670,000	14,350,000	4,150,000	4,280,000	490,000	5,430,000	0	427,791	07/16/28	09/28/29	03/28/32	Caltrans	Caltrans	Caltrans	Caltrans
0321000197	SHOPP	PLA	267	Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and extend southbound truck climbing lane.	2.90	5.38	1.73	0.00	0.83	1.91	0.02	0.00	SHOPP	2026	Yes	No	No	No	35%	33,140,000	10,860,000	5,280,000	3,130,000	600,000	3,850,000	0	944,476	10/02/27	12/05/29	12/05/31	Caltrans	Caltrans	Caltrans	Caltrans
0321000198	SHOPP	SAC	012	Install concrete median barrier, widen shoulders, construct left turn lane, upgrade guardrails and drainage systems, replace signs, overlay pavement, and install count station and closed-circuit television.	0.00	7.52	0.24	0.00	0.00	0.25	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	27%	34,060,000	9,160,000	2,760,000	2,240,000	100,000	4,060,000	2,969	1,248,954	09/23/26	12/01/28	03/25/29	Caltrans	Caltrans	Caltrans	Caltrans
0321000199	STIP PA	59M33	099	Re-evaluate the current HOV/I- managed lane strategy on SR 99/51 to determine which managed lane strategy will operate most efficiently while also maintaining speeds above the 45mph managed lane requirement set by FHWA.	14.99	0.00	0.00	0.00	2.68	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	0	09/03/29	12/31/31	06/30/33	Caltrans	Caltrans	Caltrans	Caltrans
0321000200	SHOPP	SIE	089	Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, and facilities to Americans with Disability Act (ADA) standards, and Traffic Management System (TMS) elements.	2.33	1.56	1.00	0.00	0.01	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No	40%	15,560,000	6,280,000	1,330,000	1,830,000	980,000	2,140,000	0	215,975	10/02/27	03/01/29	06/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0321000201	SHOPP	SUT	099	Rehabilitate roadway and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade lighting, signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	0.00	3.92	0.56	0.00	0.00	1.64	0.00	0.00	SHOPP	2024	Yes	No	No	No	24%	28,835,000	6,965,000	1,180,000	2,900,000	545,000	2,540,000	0	689,540	10/22/27	10/25/28	04/25/30	Caltrans	Caltrans	Caltrans	Caltrans
0321000202	SHOPP	YOL	005	Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	2.53	1.38	0.17	0.00	0.02	0.07	0.00	0.00	SHOPP	2024	Yes	No	No	No	26%	21,330,000	5,560,000	1,520,000	1,730,000	320,000	1,990,000	0	453,198	04/03/28	12/06/28	06/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0321000203	SHOPP	YOL	016	Rehabilitate roadway and drainage systems, and upgrade signs, concrete barrier, and facilities to Americans with Disabilities Act (ADA) standards.	0.46	3.82	0.61	0.00	0.00	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No	33%	16,810,000	5,580,000	1,380,000	1,920,000	550,000	1,730,000	1,250	527,125	11/17/27	03/01/29	04/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0321000206	PARTNERSHIP PA	SAC	005	Realign Elkhorn ramp to improve internal circulation	1.44	0.00	0.00	0.00	0.29	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	0	06/21/29	11/12/31	05/12/33	Caltrans	Caltrans	Caltrans	Caltrans
0321000210	PARTNERSHIP PA	SAC	160	Realign SR 160.	0.00	0.28	0.09	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	757,290	09/29/54	07/29/42	01/29/44	Department of Water Resources (DWR)	Department of Water Resources (DWR)	Department of Water Resources (DWR)	Department of Water Resources (DWR)
0321000212	SHOPP	59M33	VAR	Enhance crosswalk visibility, add bike lane delineation, install signs, flashing beacons, and construct pedestrian signal heads, and construct curb ramps and pedestrian barricades to improve bicycle and pedestrian safety.	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	32%	4,710,000	1,528,000	386,000	663,000	41,000	438,000	2,398,983	1,874,151	01/13/23	09/07/23	10/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0321000222	SHOPP	SAC	016	Install new traffic signal, and widen lanes and shoulders.	0.00	0.00	0.13	0.50	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	68%	2,857,000	1,932,000	557,000	544,000	198,000	633,000	2,166,759	1,886,814	01/21/24	01/31/25	07/20/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000010	SHOPP	SAC	051	Steel Girder Procurement	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No									10,959,054	149,426	04/25/22	06/20/24	06/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000031	SHOPP	SAC	051	ADB Foundation, Dredging, Cofferdams	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	14%	54,191,000	7,580,000	-	-	-	7,580,000	53,651,975	7,242,128	06/29/22	06/13/23	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0322000026	PARTNERSHIP PA	COL	020	Install New Signalized Intersection, Curb/Gutter & Sidewalk, and Relinquishment and Acquisition of Right of Way	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	Yes									0	276,758	02/07/25	12/19/25	12/19/25	Colusa, City of	Colusa, City of	Colusa, City of	Colusa, City of
0322000028	PARTNERSHIP PA	ED	089	Replacement of the Meeks Bay Bridge, restoration of Meeks Creek, and bike/pedestrian improvements	0.00	0.26	0.02	0.00	0.00	0.08	0.00	0.00	N/A	N/A	No	Yes	Yes	No									0	390,128	10/13/26	10/18/28	04/18/30	USDA Forest Service	Caltrans	Caltrans	Caltrans
0322000029	STIP	ED	050	Widen the southeast quadrant of the Latrobe Rd El Dorado Hills Blvd I/C ramp and offramp	0.00	0.27	0.09	0.02	0.00	0.00	0.00	0.00	STIP	2024	No	Yes	Yes	No									0	1,063,889	03/04/26	03/31/27	09/29/28	El Dorado County	El Dorado County	El Dorado County	El Dorado County

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0320000040	PARTNERSHIP PA	SAC	016	Widen Sunrise Blvd to ultimate buildout (6 lane configuration) and replace the Jackson Road Bridge over Laguna Creek (Br No. 24 0161) to accommodate the anticipated hydraulic flow and the ultimate intersection geometry.									N/A	N/A	Yes	No	No	No									0	90,965	10/16/26	10/15/27	10/16/29	Rancho Cordova, City of		Rancho Cordova, City of	Rancho Cordova, City of
0320000064	SHOPP	COL	005	Reconstruct the southbound SRRA facility.	0.23	1.11	0.10	0.00	0.10	2.45	0.00	0.00	SHOPP	2024	Yes	No	No	No	45%	11,820,000	5,060,000	740,000	2,110,000	160,000	2,050,000	0	220,854	02/15/28	04/16/29	10/16/30	Caltrans		Caltrans	Caltrans
0320000068	SHOPP	GLE	032	Install traffic signal.	0.00	0.00	0.12	2.25	0.00	0.00	0.00	0.11	SHOPP	2024	No	No	No	Yes	68%	3,657,000	2,470,000	520,000	730,000	220,000	1,000,000	0	1,286,368	01/31/25	05/15/26	11/15/27	Caltrans		Caltrans	Caltrans
0320000086	SHOPP	YOL	016	Rehabilitate roadway and drainage systems, construct concrete barrier, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	4.41	0.58	0.44	0.00	2.29	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No	39%	30,330,000	11,680,000	3,310,000	3,340,000	1,180,000	3,850,000	0	726,619	05/12/28	07/26/29	01/24/31	Caltrans		Caltrans	Caltrans
0320000093	SHOPP	ED	050	Remove debris and hazardous trees, place cable net drapery for rockfall mitigation, replace damaged culverts, reconstruct damaged pavement, place erosion control, and replace guardrails, signs and delineators in the fire damaged areas.	0.00	0.00	0.00	1.55	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								13,881,702	1,681,918	09/20/21	06/27/24	12/27/25	Caltrans		Caltrans	Caltrans
0320000095	PARTNERSHIP PA	PLA	028	Install new Joint Trench (AT&T, Charter, Liberty).	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	26,927	03/30/23	11/01/24	03/07/27	Caltrans		Caltrans	Liberty Utilities
0320000116	SHOPP	BUT	032	Install traffic signal.	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	63%	5,890,000	3,680,000	620,000	1,160,000	320,000	1,580,000	0	0	07/24/25	01/31/25		Caltrans		Caltrans	Caltrans
0320000119	PARTNERSHIP PA	SAC	016	Widen all four legs of the intersection of Watt Avenue and Jackson Rd. (SR16), install new traffic signals and perform drainage improvements.	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.06	N/A	N/A	No	No	No	No								0	324,585	05/17/25	12/01/26	05/01/27	Caltrans		Caltrans	Caltrans
0320000123	PARTNERSHIP PA	PLA	089	Construction of bike and pedestrian trail near and within the R/W of SR89 from the Town of Truckee to The Palisades at Olympic Valley. Project will includes tunnel(s) under SR89.	0.00	0.32	0.00	0.00	0.00	0.01	0.00	0.00	N/A	N/A	No	No	No	No								0	57,980	09/06/30	10/23/34	10/28/36	Caltrans		Caltrans	Caltrans
0320000136	SHOPP	MEV	080	Restore pavement surface to increase friction, repair drainage and replace damaged concrete barrier to improve safety. This project will reduce the number and severity of collisions.	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	51%	2,920,000	1,500,000	350,000	530,000	20,000	600,000	2,672,093	1,326,671	06/05/24	11/01/24	03/30/26	Caltrans		Caltrans	Caltrans
0320000142	SHOPP	COL	020	Upgrade existing signs, add new signs and flashing beacons, grind and replace existing pavement with asphalt and High Friction Surface Treatment (HFST), and upgrade guardrail to improve safety.	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	77%	2,230,000	1,710,000	360,000	640,000	90,000	620,000	2,078,640	1,359,985	09/07/23	10/14/24	06/07/26	Caltrans		Caltrans	Caltrans
0320000186	SHOPP	SUT	113	Curve realignment.	0.00	1.53	0.36	0.00	0.00	0.23	0.00	0.00	SHOPP	2026	No	Yes	Yes	No	68%	5,140,000	3,490,000	1,140,000	980,000	320,000	1,050,000	58,500	1,651,003	07/01/26	05/31/27	10/29/28	Caltrans		Caltrans	Caltrans
0320001158	PARTNERSHIP PA	COL	020	Intersection improvements.	0.00	0.00	0.02	0.17	0.00	0.00	0.00	0.00	STIP	2024	No	No	No	Yes								0	198,253	04/30/25	07/31/25	07/30/27	Williams, City of		Williams, City of	Williams, City of
0320000166	PARTNERSHIP PA	SAC	050	Establish 2-Way Travel on 5th Street, and perform ADA Upgrades on 10th, 19th, and 21st streets.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	147,292	04/14/23	12/27/24	06/26/26	Sacramento, City of		Sacramento, City of	Sacramento, City of
0320000243	SB1 (non-RMRA)	PLA	080	Construct eastbound I-80 auxiliary lane, including two lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2 lanes to 1 lane.	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.22	STIP	2022	No	No	No	No								33,985,522	4,660,366	06/16/23	06/30/25	01/19/26	Placer County Transportation Planning Agency	Placer County Transportation Planning Agency	Placer County Transportation Planning Agency	Caltrans
0320000248	SHOPP	SAC	012	Install traffic signal.	0.00	1.26	0.14	1.00	0.00	0.38	0.00	0.08	SHOPP	2024	No	Yes	Yes	No	76%	3,633,000	2,770,000	840,000	800,000	340,000	990,000	25,666	1,080,679	05/05/26	05/02/27	08/30/28	Caltrans		Caltrans	Caltrans
0320000251	SHOPP	59903	012	Repair/restore and upgrade bridge operational systems.	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.06	SHOPP	2022	No	No	No	Yes	19%	16,220,000	3,100,000	-	-	-	5,100,000	11,773,650	3,180,931	10/10/22	07/02/25	01/01/27	Caltrans		Caltrans	Caltrans
0320000266	BROADBANDMM	59903	089	Install 27.80 miles of Broadband.	0.00	0.00	0.37	3.97	0.00	0.00	0.00	0.24	N/A	N/A	No	No	No	Yes								15,307	1,584,625	04/15/24	06/27/26	09/27/26	Caltrans		Caltrans	Caltrans
0320000270	BROADBANDMM	59903	VAR	Install 84.80 Miles of Broadband	0.00	0.00	0.05	2.56	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	1,361,424	04/15/26	06/27/26	09/27/26	Caltrans		Caltrans	Caltrans
0320000271	BROADBANDMM	BUT	032	Install 22.70Miles of Broadband	0.00	0.00	0.14	2.57	0.00	0.00	0.00	0.14	N/A	N/A	No	No	No	No								668	2,211,827	02/18/25	12/18/26	12/18/26	Caltrans		Caltrans	Caltrans
0320000274	BROADBANDMM	GLE	162	Install 23.3 Miles of broadband	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								4,553	1,417,795	11/19/24	10/01/25	12/31/26	Caltrans		Caltrans	Caltrans
0320000275	SHOPP	SUT	005	Install traffic signal.	0.00	0.18	0.22	1.41	0.00	0.14	0.00	0.11	SHOPP	2024	No	No	No	Yes	71%	2,870,000	2,040,000	690,000	520,000	210,000	620,000	58,525	1,072,127	10/18/25	10/01/26	04/01/28	Caltrans		Caltrans	Caltrans
0320000279	BROADBANDMM	ED	050	Install 15.40 Miles of Broadband	0.00	0.00	0.36	1.65	0.00	0.00	0.00	0.10	N/A	N/A	No	No	No	Yes								1,200	1,894,212	02/13/25	03/01/26	06/01/26	Caltrans		Caltrans	Caltrans
0320000296	BROADBANDMM	PLA	028	Install 5.30 Miles of Broadband	0.00	0.00	0.03	2.33	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								7,299,942	1,588,904	06/25/18	10/01/26	03/31/28	Caltrans		Caltrans	Caltrans
0320000303	SHOPP	PLA	080	Demolish and remove existing facilities and workshop building, construct new equipment shop, storage facility and crew room, install fire pump system, upgrade electrical systems, rehabilitate pavement, upgrade facilities to ADA standards.	2.39	1.70	0.03	0.00	0.63	1.63	0.00	0.00	SHOPP	2026	Yes	No	No	No	57%	12,220,000	6,940,000	1,480,000	2,890,000	80,000	2,490,000	16,647	275,850	07/03/28	08/01/29	12/01/31	Caltrans		Caltrans	Caltrans
0320000311	PARTNERSHIP PA	SAC	099	Construction of a new overcrossing	0.00	0.35	0.09	0.00	0.00	0.45	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	222,104	11/21/28	11/21/29	05/19/31	Sacramento, City of		Sacramento, City of	Sacramento, City of
0323000003	SHOPP	MEV	080	Rehabilitate water and sewer lines.	0.06	0.80	0.02	0.00	0.09	0.76	0.00	0.00	SHOPP	2024	Yes	No	No	No	65%	2,330,000	1,510,000	160,000	710,000	90,000	550,000	0	177,873	05/24/27	07/31/28	01/31/30	Caltrans		Caltrans	Caltrans
0323000024	SHOPP	BUT	032	Install lighting, rumble strips, upgrade end treatments at bridge approaches, rehabilitate culverts and install traffic signal at Meridian Road intersection.	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.03	STIP	2022	No	No	No	No	32%	22,365,000	7,090,000	1,520,000	2,580,000	510,000	2,490,000	15,023,802	2,725,258	07/24/23	01/31/25	06/12/26	Caltrans		Caltrans	Caltrans
0323000025	SHOPP	YUB	070	Binney Junction CP1. Construct new pump plant at Marysville Underpass and reconstruct pump plant at Binney Junction Underpass.	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No								13,685,598	1,588,008	07/31/25	11/14/26	06/15/28			Caltrans	Caltrans
0323000033	SHOPP	SAC	160	Replace signs and panels, upgrade lighting, install wrong-way driving deterrents, and repave ramps to improve safety.	0.00	0.01	0.04	1.89	0.00	0.02	0.00	0.13	SHOPP	2024	No	No	No	Yes	67%	2,090,000	1,400,000	320,000	520,000	40,000	520,000	500	685,163	07/22/25	12/16/25	06/16/27	Caltrans		Caltrans	Caltrans
0323000034	SHOPP	59903	VAR	Install signs, green pavement markings, and crosswalks to improve bicyclist and pedestrian safety.	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.02	SHOPP	2024	No	No	No	Yes	57%	1,017,000	579,000	149,000	279,000	29,000	122,000	0	583,865	03/10/25	12/10/25	06/10/27	Caltrans		Caltrans	Caltrans
0323000037	SHOPP	BUT	191	Improve existing intersection/roundabout to address collision pattern. Improve chicane width and length; upgrade signs and delineation to new standards.	0.22	2.20	0.99	0.00	0.00	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No	78%	5,010,000	3,890,000	1,090,000	1,020,000	420,000	1,360,000	1,000	248,899	07/27/27	01/21/28	07/21/29	Caltrans		Caltrans	Caltrans
0323000060	SHOPP	BUT	032	Rehabilitate pavement install signals and lighting upgrade TMS elements rehabilitate drainage systems and upgrade facilities to ADA standards and install Middle Mile Broadband Network fiber optic.	0.00	0.00	0.00	6.17	0.00	0.00	0.00	0.18	SHOPP	2022	No	No	No	Yes								620,448	7,491,653	07/10/24	11/29/25	05/29/27			Caltrans	Caltrans
0323000068	SHOPP	SUT	020	Install traffic signal.	0.00	2.86	0.27	0.00	0.00	0.25	0.00	0.00	SHOPP	2023	No	Yes	Yes	No	61%	5,315,000	3,220,000	1,070,000	1,030,000	190,000	930,000	0	305,319	10/02/26	10/01/27	01/02/30	Caltrans		Caltrans	Caltrans
0323000075	STIP	59903	VAR	Construct improvements consisting of tolled managed lanes from Solano/Yolo County line to the I-80/US-50 separation in West Sacramento, pedestrian/bicycle structure with enhanced termini, and Intelligent Transportation System (ITS) elements.	0.00	0.00	0.25	23.36	0.00	0.00	0.00	3.93	STIP	2024	No	No	No	Yes	15%	167,860,000	32,100,000	9,000,000	5,000,000	100,000	20,000,000	0	3,401,204	10/23/24	11/01/26	03/29/29	Caltrans		Caltrans	Caltrans
0323000082	SHOPP	ED	089	Replace Meeks Creek Bridge, restore creek to address bridge scour and fish passage barriers, and add bicycle and pedestrian improvements.	0.00	4.31	0.48	0.00	0.00	2.12	0.00	0.00	SHOPP	2026	No	Yes	Yes	No	48%	16,950,000	8,120,000	2,000,000	2,990,000	340,000	2,790,000	35,479	1,864,731	10/10/26	10/18/28	04/18/30	Caltrans		Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0323000087	SHOPP	NEV	049	Widen shoulders, construct two-way left-turn lane, rehabilitate pavement and drainage systems, and upgrade lighting, signs, guardrail, and Traffic Management System (TMS) elements.	1.95	10.46	5.40	0.00	1.05	2.90	0.00	0.00	SHOPP	2024	Yes	No	No	No	25%	34,580,000	8,620,000	-	2,200,000	200,000	6,220,000	0	1,535,127	08/13/27	12/07/30	06/07/32	Caltrans	Caltrans	Caltrans	Caltrans
0323000088	SHOPP	YOL	016	Intersection improvement.	0.00	0.05	0.13	1.26	0.00	0.02	0.00	0.10	SHOPP	2023	No	No	No	No	61%	3,660,000	2,230,000	560,000	620,000	100,000	750,000	58,000	749,430	08/11/25	10/30/26	04/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0323000109	SHOPP	NEV	020	Replace failed culvert and repair sinkhole.	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								496,286	71,092	01/06/23	04/18/23	10/18/23				Caltrans
0323000110	PARTNERSHIP PA	SAC	160	Construct new connection road Speckled Daze Ave with acceleration and deceleration lanes and turn pockets and install water main on Freeport Blvd/SR 160.	0.00	0.31	0.03	0.39	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	184,091	08/01/25	12/01/26	06/01/28	Sacramento, City of	Sacramento, City of	Sacramento, City of	Sacramento, City of
0323000124	SHOPP	SAC	099	Site preparation, debris removal, reset guardrail, vegetation control, drainage, electrical repair, curb work, pavement repair, regrade ditch, shoulder backing, repair bridge scour, place RSP2, erosion control, traffic control, and incidental work.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								1,022,030	367,971	02/06/23	05/28/24	11/30/25				Caltrans
0323000130	SHOPP	SIS	089	Mitigate a severe slipout. Scope of work includes site preparation, soldier, excavation, remove crib wall, fabework, construct viaduct/structure type selection, backfill, MBGR, barrier rail, erosion control, traffic control, and incidental work.	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								3,197,222	671,920	01/20/23	10/26/23	07/16/25		Caltrans		Caltrans
0323000160	SHOPP	COL	005	An emergency project to repair failed pavement. Proposed scope of work includes site preparation, mediadding, pavement grinding, paving, striping, minor grading, traffic control, and incidental work.	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								1,349,696	289,137	03/09/23	02/05/25	08/03/26		Caltrans		Caltrans
0323000158	SHOPP	YOL	128	RR 505 to SR 128 Traffic Signal (top of ramp), ADA and enhance striping(cross walk) for pedyhikers. Need electrical work timing and pedcrossings.	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	60%	120,000	72,000	24,000	12,000	12,000	24,000	19,277	123,974	04/08/24	05/23/24	04/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0323000170	SHOPP	PLA	049	Rehabilitate roadway and drainage systems, and upgrade guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	2.71	2.22	0.61	0.00	0.04	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	36%	17,550,000	6,540,000	1,580,000	1,750,000	710,000	2,460,000	0	567,007	11/12/27	12/28/29	06/27/31	Caltrans	Caltrans	Caltrans	Caltrans
0323000171	SHOPP	SAC	005	Raise roadway profile, rehabilitate pavement and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade signs, facilities to ADA standards, and Transportation Management System (TMS) elements.	0.00	2.74	0.20	0.00	0.00	0.09	0.00	0.00	SHOPP	2024	No	No	No	No	20%	111,590,000	23,820,000	4,350,000	6,260,000	570,000	10,640,000	432	1,761,626	02/17/31	02/16/32	08/19/33	Caltrans	Caltrans	Caltrans	Caltrans
0323000172	SHOPP	SAC	099	Raise roadway profile, rehabilitate pavement and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade signs, facilities to ADA standards, and Transportation Management System (TMS) elements.	3.58	0.00	0.01	0.00	5.46	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	28%	114,030,000	31,370,000	6,900,000	7,620,000	460,000	16,390,000	0	615,396	03/28/32	06/01/34	03/08/36	Caltrans	Caltrans	Caltrans	Caltrans
0323000207	SHOPP	PLA	080	An emergency project to replace failed open grade pavement. Scope of work includes site preparation, cold plane, open-graded pavement, striping, traffic control, and incidental work.	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								7,064,378	1,101,644	04/27/23	02/21/24	09/01/25				Caltrans
0323000220	PARTNERSHIP PA	PLA	080	Construct zero-auxiliary lane between Rocklin Rd and the SR65/80 interchange	0.79	0.00	0.00	0.00	0.07	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	96,799	01/06/32	01/29/36	07/01/37	Caltrans	Caltrans	Caltrans	Caltrans
0323000227	SHOPP	ED	089	An emergency project to repair damage caused by an avalanche. scope of work includes site preparation, remove and replace damaged bridge rail, rock scaling/slope stabilization, traffic control, and incidental work.	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								403,747	167,691	04/19/23	12/05/23	11/07/25		Caltrans		Caltrans
0323000230	SHOPP	59933	VAR	Install new trash netting and trash capture housing.	0.00	7.22	1.05	0.00	0.00	0.07	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	55%	12,500,000	7,100,000	2,520,000	2,590,000	490,000	1,700,000	0	1,434,960	10/09/26	10/31/27	04/11/29	Caltrans	Caltrans	Caltrans	Caltrans
0323000244	SHOPP	PLA	028	Grind and Replace Pavement.	0.00	0.00	0.00	4.04	0.00	0.00	0.00	0.15	SHOPP	2022	No	No	No	No								854,442	4,124,083	12/03/24	10/01/26	04/01/28		Caltrans	Caltrans	Caltrans
0323000273	PARTNERSHIP PA	YUB	070	Connecting Feather River Canyon Railroad facility to State Route 20.	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	253,994	04/18/25	10/30/26	04/28/28	Yuba County	Yuba County	Yuba County	Yuba County
0323000285	SHOPP	YOL	016	Construct 4-foot shoulders, rumble strips, and retaining wall, rehabilitate drainage systems, and upgrade signs and guardrail.	1.97	0.56	0.12	0.00	0.49	0.14	0.00	0.00	SHOPP	2024	Yes	No	No	No	59%	5,015,000	4,510,000	1,150,000	1,310,000	280,000	1,770,000	0	94,695	04/28/28	10/31/28	02/28/31	Caltrans	Caltrans	Caltrans	Caltrans
0323000286	SHOPP	NEV	049	Widen shoulders, rehabilitate drainage systems, and upgrade signs and lighting.	1.86	0.70	0.09	0.00	0.38	0.02	0.00	0.00	SHOPP	2024	Yes	No	No	No	83%	4,725,000	3,940,000	990,000	1,440,000	320,000	1,190,000	0	192,633	11/05/27	11/10/28	05/24/30	Caltrans	Caltrans	Caltrans	Caltrans
0323000287	SHOPP	SAC	005	Extend acceleration lanes at Twin Cities Road, and upgrade lighting, signs and striping.	0.00	5.61	0.05	0.00	0.00	0.22	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	78%	6,860,000	5,330,000	1,430,000	1,910,000	50,000	1,920,000	9,400	361,070	07/13/26	12/01/27	05/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0323000288	SHOPP	ED	050	An emergency project to remove dead tree and debris. Scope of work includes site preparation, remove trees and debris, traffic control, and incidental work.	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								2,065,413	616,295	06/23/23	04/01/25	05/01/26		Caltrans		Caltrans
0323000297	SB1 (non-RMRA)	ED	VAR	Provide appropriate mitigation for future transportation projects The project is needed as there is currently limited/no riparian & other waters of the US/S & State mitigation in El Dorado County.	0.00	0.05	0.07	0.11	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	220,390	12/15/25	12/31/28	07/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0323000300	SHOPP	COL	020	Widen shoulders, upgrade guardrail, add rumble strips, and place new striping to improve safety.	6.42	0.00	0.00	0.00	1.15	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	55%	34,540,000	12,080,000	3,310,000	5,770,000	360,000	4,640,000	0	393,868	06/16/28	12/25/29	05/21/30	Caltrans	Caltrans	Caltrans	Caltrans
0323000303	SHOPP PA	YUB	065	Install traffic signal at the intersection of rab 65 and Dairy Road.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	02/12/29	02/11/30	08/11/31	Caltrans	Caltrans	Caltrans	Caltrans
0324000009	BROADBANDMM	59933	VAR	Construct 9 MMBN network hub shelters.	0.00	0.00	0.03	0.15	0.00	0.00	0.00	0.53	N/A	N/A	No	No	No	Yes								0	1,361,479	06/15/25	09/30/26	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000031	SHOPP	SIS	089	Replace the failed culvert. Proposed scope of work includes site preparation, excavation, install 18 inch reinforced concrete pipe, install drain inlets, backfill, minor paving, utility work, traffic control, and incidental work.	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	30%	600,000	180,000	-	-	-	180,000	136,863	40,603	08/18/23	12/18/23	08/21/25	Caltrans	Caltrans	Caltrans	Caltrans
0324000058	SHOPP PA	NEV	080	Relocate Truckee Maintenance Station	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	02/08/30	02/08/31	08/09/32	Caltrans	Caltrans	Caltrans	Caltrans
0324000059	SHOPP PA	SAC	050	Rehabilitate, upgrade or replace the administrative office, equipment and laboratory facilities. Physical Address: 5900 folsom Blvd, Sacramento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	05/09/32	05/09/33	11/07/34	Caltrans	Caltrans	Caltrans	Caltrans
0324000064	SHOPP PA	59903	020	Extend striping, install traffic lighting and rumble strips, upgrade existing signs and install headlight signs along the corridor.	0.58	1.95	0.05	0.00	0.00	0.12	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	0	08/10/26	12/08/26	06/08/28	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0324000065	SHOPP	NEV	030	An emergency project to repair storm damaged shoulder. Proposed scope of work includes site preparation, shoulder backing, minor drainage repair, minor paving, traffic control, and incidental work.	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	50%	3,000,000	900,000	-	-	-	900,000	3,133,594	444,524	09/18/23	08/16/24	02/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000069	SHOPP	PLA	080	An emergency project to repair storm damaged pavement. Proposed scope of work includes site preparation, coldplane asphalt concrete pavement, hot mix asphalt, striping, traffic control, and incidental work.	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	50%	6,700,000	2,080,000	-	-	-	2,080,000	7,598,769	1,395,888	08/10/23	12/31/24	06/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000070	SHOPP	PLA	080	An emergency project to repair storm damaged pavement. Proposed scope of work includes site preparation, concrete grinding and polyester inlay, concrete slab replacement, striping, minor drainage work, traffic control, and incidental work.	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	50%	13,000,000	3,920,000	-	-	-	3,920,000	14,956,256	2,443,578	08/10/23	12/31/24	05/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000071	SHOPP	59M03	080	An emergency project to repair storm damaged pavement. Proposed scope of work includes site preparation, concrete grinding and polyester inlay, concrete slab replacement, striping, minor drainage work, traffic control, and incidental work.	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	50%	9,600,000	2,860,000	-	-	-	2,860,000	11,114,333	2,025,092	08/10/23	12/31/24	05/29/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000072	SHOPP	NEV	080	An emergency project to repair storm damaged pavement. Proposed scope of work includes site preparation, concrete grinding and polyester inlay, concrete slab replacement, striping, minor drainage work, traffic control, and incidental work.	0.00	0.00	0.00	1.24	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	29%	16,790,000	4,930,000	-	-	-	4,930,000	20,537,522	1,643,839	08/10/23	08/08/24	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000074	SHOPP	ED	050	An emergency project to repair storm damaged pavement. Proposed scope of work includes site preparation, coldplane asphalt concrete pavement, hot mix asphalt, traffic control, and incidental work.	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	30%	3,100,000	930,000	-	-	-	930,000	3,067,601	403,093	08/31/23	04/18/24	04/28/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000076	SHOPP	59M03	080	An emergency project to repair storm damaged pavement. Proposed scope of work includes site preparation, concrete grinding and polyester inlay, concrete slab replacement, striping, minor drainage work, traffic control, and incidental work.	0.00	0.00	0.00	1.24	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	30%	13,500,000	4,050,000	-	-	-	4,050,000	15,098,855	1,596,015	08/10/23	11/25/24	07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000084	SHOPP	SJC	005	Rehabilitate storm damaged pavement, site preparation, cold plane asphalt concrete pavement, excavation, hot mix asphalt, shoulder backing, guardrail, thrie beam barrier, minor concrete vegetation control, striping, traffic control, incidental work.	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								4,659,566	1,122,050	08/14/23	06/30/25	12/30/26		Caltrans		Caltrans
0324000094	SHOPP	SJC	005	Mobilization, cold plane asphalt concrete pavement, HMA, RHMA, excavation, place PCC for approach slabs, shoulder backing, guardrail, striping, traffic control, and incidental work.	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	30%	14,100,000	4,230,000	-	-	-	4,230,000	14,758,519	3,510,654	02/06/24	06/30/25	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000095	SHOPP	PLA	080	Site preparation, concrete grinding and polyester inlay, concrete slab replacement, striping, minor drainage work, traffic control, and incidental work.	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	30%	10,100,000	3,000,000	-	-	-	3,000,000	11,052,808	460,952	10/18/23	06/30/25	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000096	SHOPP	59M03	080	Site preparation, concrete grinding and polyester inlay, concrete slab replacement, striping, minor drainage work, traffic control, and incidental work.	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	29%	6,600,000	1,900,000	-	-	-	1,900,000	6,795,835	805,090	10/18/23	06/30/25	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000097	SHOPP	NEV	080	Site preparation, concrete grinding and polyester inlay, concrete slab replacement, striping, minor drainage work, traffic control, and incidental work.	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	50%	11,400,000	3,400,000	-	-	-	3,400,000	12,249,823	634,884	10/18/23	11/01/24	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000098	SHOPP	59M03	080	Site preparation, concrete grinding and polyester inlay, concrete slab replacement, striping, minor drainage work, traffic control, and incidental work.	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	50%	10,100,000	3,000,000	-	-	-	3,000,000	9,800,587	466,356	10/18/23	11/01/24	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000117	SHOPP	SJC	031	Construct outer separation concrete barrier and chain link fence, upgrade overhead signs, and rehabilitate drainage systems.	1.02	5.38	0.18	0.00	0.00	0.01	0.00	0.00	SHOPP	2024	Yes	No	Yes	No	68%	6,345,000	4,290,000	1,060,000	1,440,000	60,000	1,570,000	0	153,093	11/13/26	11/12/27	05/11/29	Caltrans	Caltrans	Caltrans	Caltrans
0324000119	SHOPP	BUT	099	Mobilization, repair and or replace damaged girders, traffic control, and incidental work	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	29%	450,000	130,000	-	-	-	130,000	64,008	47,960	10/26/23	02/13/24	04/26/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000120	SHOPP	BUT	099	Mobilization, repairing and/or replacing damaged concrete girders, traffic control, and incidental work.	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	25%	800,000	200,000	-	-	-	200,000	263,024	68,658	10/26/23	02/13/24	04/24/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000153	BROADBANDMM	59M03	VAR	Construct about 260 miles of broadband at 40 locations	0.00	2.29	0.36	7.49	0.00	0.36	0.00	0.35	N/A	N/A	No	Yes	Yes	No								0	68,633	11/05/25	01/23/27	05/25/27	Caltrans	Caltrans	Caltrans	Caltrans
0324000154	PREQUALIFYING LAB	59M03	VAR	CBTS PreQualification Programs	0.00	1.60	0.00	0.00	0.00	9.50	0.00	0.00	N/A	N/A	No	No	No	No								0	691,517			06/30/25		Caltrans		
0324000162	SHOPP	SJC	050	Repair HVAC system at the Transportation Laboratory. This project will utilize the Emergency Force Account contract method.	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	23%	15,000,000	3,500,000	-	-	-	3,500,000	0	545,877	12/12/23	12/31/25	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0324000166	SHOPP	59M03	VAR	Install curve warning signs, flashing beacons, rumble strips, radar speed feedback signs, and intersection warning systems, and upgrade roadside signs.	0.00	2.82	0.06	0.00	0.00	0.02	0.00	0.00	SHOPP	2026	Yes	Yes	Yes	No	59%	4,050,000	2,380,000	510,000	900,000	40,000	930,000	0	47,933	04/15/26	11/01/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0324000170	SHOPP	SIS	080	Mobilization, install soldier pile wall, MSO, erosion control, traffic control, and incidental work.	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	30%	2,000,000	600,000	-	-	-	600,000	1,999,087	213,329	12/21/23	02/14/25	08/14/27	Caltrans	Caltrans	Caltrans	Caltrans
0324000180	PARTNERSHIP PA	ED	050	Install traffic management devices, channelization devices, ITS features, bicyclepedestrian OC, Trip to Green with 3 signals in Placerville. Traffic control to prevent left turns and N/S crossings of US 50 during Trip to Green.	0.07	0.26	0.02	0.00	0.01	0.02	0.00	0.00	N/A	N/A	Yes	No	No	No								0	7,535	06/01/27	04/02/29	10/04/30	Caltrans	Caltrans	Caltrans	Caltrans
0324000189	PARTNERSHIP PA	NEV	049	Construct two roundabouts, pedestrian crossings, shared-use paths, side walks, lighting, and signage	1.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2022	Yes	No	No	No								0	338,143	11/08/27	11/08/29	05/08/31	Caltrans	Caltrans	Caltrans	Caltrans
0324000191	SHOPP	BUT	070	Geotechnical drilling to install a slope inclinometer for slope monitoring, cold plane asphalt pavement, place HMA, traffic control, and incidental work.	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	32%	750,000	240,000	-	-	-	240,000	577,655	201,654	01/16/24	04/01/25	11/01/25	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0324000192	PARTNERSHIP PA	SAC	005	The County of Sacramento will develop a PS&E package to provide an auxiliar lane along Northbound I-5 and traffic signals at the northbound and southbound ramp terminal intersections to reduce the queue to less than 85% of the storage length. This	0.00	0.18	0.00	0.13	0.00	0.01	0.00	0.05	N/A	N/A	No	Yes	No	No								0	21,628	12/15/25	12/15/26	06/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0324000205	BROADBAND MM	SHA03	VAR	Construct 3 MMBN network hub shelters (Hut No. 13,25,44)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	0	06/15/25	06/30/26	10/30/26				Caltrans
0324000206	BROADBAND MM	SHA03	VAR	Construct 6 MMBN network hub shelters. (Hut No. 58,109,116,117,122,123)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	0	06/15/25	06/30/26	10/30/26				Caltrans
0324000255	SHOPP PA	ED	050	Install curve warning signs, radar feedback signs, centerline rumble strips, and aggregate roadside signs.	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	10/25/28	10/25/29	04/25/31	Caltrans	Caltrans	Caltrans	Caltrans
0324000237	SHOPP	SHA03	VAR	Mobilization, install new fencing, replace current gates with new gates, install new security system including cameras, and lighting.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes								2,014,153	0	05/17/24	09/01/25	03/28/26	Caltrans	Caltrans		Caltrans
0324000268	SHOPP	SAC	160	Mobilization, repair and or replace electrical and mechanical bridge components, traffic control, and incidental work	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.10	SHOPP	2022	No	No	No	No	15%	20,050,000	3,000,000	-	-	-	3,000,000	4,288,989	2,272,312	05/31/24	04/30/25	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000269	SHOPP	NEV	020	Mobilization, rebuild failed slope, place RSP, remove slide material, traffic control, and incidental work	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	14%	7,000,000	1,000,000	-	-	-	1,000,000	5,159,173	212,865	04/29/24	09/30/25	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000302	BROADBAND MM	SHA03	VAR	Install 1.43 miles of Broadband	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.03	N/A	N/A	No	No	Yes									0	0	10/18/24	05/11/26	06/06/29				Caltrans
0324000313	SHOPP	YOL	113	Mobilization, repair or replace damaged box culvert, excavation, backfill, and incidental work	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No									107,421	99,801	06/07/24	10/04/24	02/18/26				Caltrans
0324000328	SHOPP	SAC	005	Mobilization, install drainage inlets, install culverts, install headwalls, reshape ditch, embankment work, excavation, traffic control, & incidental work	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								92,330	42,581	06/14/24	08/21/24	04/30/26				Caltrans
0324000357	SHOPP	YUB	070	Mobilization, traffic control, detour setup, and incidental work	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.04	SHOPP	2024	No	No	No	No								1,299,114	232,624	06/19/24	03/05/25	06/18/26				Caltrans
0324000338	BROADBAND MM	SAC	VAR	Install 43.9 Miles of Broadband	0.00	0.00	0.00	1.39	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes									0	0	01/29/25	03/01/26	06/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0324000343	SHOPP	PLA	080	Mobilization, sawcut, roadway excavation, replace failed culvert, place HMA, striping, traffic control, and incidental work	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No								569,873	10,565	06/19/24	03/15/25	12/23/26				Caltrans
0325000004	BROADBAND MM	GLE	162	Install 4.2 Miles of Broadband	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								597,920	48,715	11/19/24	10/01/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0325000005	SHOPP PA	SAC	160	Install a mediacable for...	2.16	0.01	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	07/19/27	07/17/28	01/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0325000029	SHOPP	BUT	032	Hazardous tree/debris removal, pavement repair, replace damaged R/W fencing/guardrail and signs, install catch basins and debris racks, repair/regrade ditches, erosion control, traffic control, and incidental work	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	Yes								957,217	68,763	09/12/24	09/15/25	06/22/26				Caltrans
0325000043	BROADBAND MM	SHA03	VAR	Construct 5 MMBN network hub shelters.	0.00	0.04	0.16	0.00	0.00	0.02	0.00	0.15	N/A	N/A	No	No	No	No								0	0	08/30/25	09/30/26	11/30/26		Caltrans	Caltrans	Caltrans
0325000052	SHOPP PA	SHA03	VAR	Install centerline and shoulder rumble strip.	2.78	0.00	0.00	0.00	0.59	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	12/08/27	01/24/29	07/24/30	Caltrans	Caltrans	Caltrans	Caltrans
0325000077	SHOPP PA	SHA03	VAR	Upgrade TMS elements	6.13	1.79	0.28	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	11/29/27	08/16/29	10/07/31	Caltrans	Caltrans	Caltrans	Caltrans
0400000129	SHOPP	SON	003	PLAYER ROADWAY	0.00	0.00	0.01	0.26	0.00	0.00	0.00	0.02	SHOPP	2029	No	No	No	No	13%	43,222,000	5,700,000	-	1,800,000	500,000	3,400,000	34,896,357	30,875,824	06/18/31	12/31/34	12/31/36	Caltrans	Caltrans	Caltrans	Caltrans
0400000187	PARTNERSHIP PA	SHA94	101	EXTEND ROADWAY BY CONSTRUCTION OF OVERCROSSING.	1.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	818,908	07/19/28	03/19/30	09/14/32	Sunnyvale, City of	Sunnyvale, City of	Sunnyvale, City of	Sunnyvale, City of
0400000309	PARTNERSHIP PA	ALA	680	SAN FRANCISCO PUBLIC UTILITIES COMMISSION (SFPUC) WATER SYSTEM IMPROVEMENT PROGRAM (WSIP)	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	1,411,122	04/01/13	06/30/25	09/30/25	San Francisco Public Utilities Commission (SFPUC)	San Francisco Public Utilities Commission (SFPUC)	San Francisco Public Utilities Commission (SFPUC)	San Francisco Public Utilities Commission (SFPUC)
0400000326	SB1 (non-RMRA)	ALA	880	IMPROVE INTERCHANGE	0.00	0.00	0.09	10.52	0.00	0.00	0.00	4.00	STIP	2024	No	No	No	No								0	7,466,307	04/25/23	12/31/27	12/31/28	Alameda County Transportation Commission	Alameda County Transportation Commission (SFPUC)	Alameda County Transportation Commission	Caltrans
0400000343	SHOPP	SOL	084	BRIDGE REHABILITATION	0.00	0.57	0.21	0.28	0.00	0.28	0.00	3.47	SHOPP	2029	No	Yes	Yes	No	23%	47,200,000	11,091,000	2,291,000	800,000	8,000,000	155,680	10,316,527	06/01/26	06/01/29	12/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0400000482	SHOPP	SON	012	REPLACE BRIDGE FOR SCOUR	0.00	0.00	0.46	0.13	0.00	0.00	0.00	0.06	SHOPP	2032	No	No	No	No	51%	15,338,000	6,875,000	2,960,000	1,600,000	315,000	2,500,000	10,010,455	11,393,814	01/24/34	10/31/38	12/30/39	Caltrans	Caltrans	Caltrans	Caltrans
0400000665	REAL PROPERTY SERVICES	ALA	084	CONSTRUCT 4 LANE HIGHWAY MISSION BLVD	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,058	8,025,557				Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission
0400000780	SB1 (non-RMRA)	SCL	101	MODIFY INTECHANGE	0.00	0.00	0.01	2.27	0.00	0.00	0.00	0.99	STIP	2022	No	No	No	Yes								22,553,958	4,266,638	09/21/21	09/24/25	09/30/26	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0400000759	SB1 (non-RMRA)	SM	101	MODIFY SOUTHBOUND RAMPS AT ROUTE 101/UNIVERSITY AVENUE & WIDEN UNIV AVE OVERCROSSING	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No								70,999	4,167,595	05/04/23	12/01/24	12/01/25	East Palo Alto, City of	East Palo Alto, City of	East Palo Alto, City of	East Palo Alto, City of
0400000763	STIP	NAP	029	INTERSECTION IMPROVEMENTS	0.00	0.00	0.03	18.52	0.00	0.00	0.00	0.04	STIP	2022	No	No	No	Yes								34,855,637	23,329,962	05/13/22	09/15/25	06/04/27	Caltrans	Napa Valley Transportation Authority	Caltrans	Caltrans
0400000811	PARTNERSHIP PA	SCL	VAR	CONSTRUCT RAPID TRANSIT SYSTEM BART EXTENSION	0.00	1.57	0.02	0.49	0.00	0.22	0.00	0.17	N/A	N/A	No	Yes	Yes	No								0	1,974,600	01/21/26	05/29/28	05/29/29	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0400000817	SHOPP	NAP	121	BRIDGE REPLACEMENT (SCOUR)	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								9,896,988	9,143,102	01/31/17	12/26/18	12/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0400000931	SB1 (non-RMRA)	SCL	101	WIDENING OF SR 101	0.00	0.00	0.08	6.16	0.00	0.00	0.00	3.32	STIP	2022	No	No	No	No	57%	11,950,000	6,827,000	1,800,000	2,100,000	897,000	2,030,000	5,896,988	0	9,167,293	12/13/24	10/30/28	10/30/30	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0400001063	SHOPP	MRN	001	CONSTRUCT TIE-BACK WALL	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	89%	6,145,000	4,934,000	-	3,500,000	434,000	1,000,000	4,779,780	5,634,300	08/09/17	12/14/18	07/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0400001064	SHOPP	MRN	001	CONSTRUCT TIE-BACK WALL	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.03	SHOPP	2016	No	No	No	No	66%	6,331,000	4,152,000	168,000	2,700,000	284,000	1,000,000	4,731,427	4,555,379	08/15/17	11/29/18	08/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0400001106	PARTNERSHIP PA	SON	101	INTERCHANGE MODIFICATION	0.00	0.00	0.10	1.55	0.00	0.00	0.00	2.56	STIP	2022	No	No	No	Yes								8,898,045	5,365,441	12/15/23	12/15/25	12/15/27	Santa Rosa, City of	Santa Rosa, City of	Santa Rosa, City of	Caltrans
0400001124	PARTNERSHIP PA	SCL	237	WIDEN CALAVERAS BLVD	1.49	0.22	0.51	0.00	0.00	0.00	0.02	0.00	0.00	N/A	N/A	Yes	No	No	No								0	768,802		07/15/30	10/15/32	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0400001164	SHOPP	ALA	880	BRIDGE REPLACEMENT	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.12	SHOPP	2018	No	No	No	Yes	30%	10,500,000	3,150,000	-	1,100,000	350,000	1,700,000	7,568,754	8,105,628	03/30/22	12/31/25	02/11/26	Caltrans	Caltrans	Caltrans	Caltrans
0400001256	SHOPP	MRN	003	CONSTRUCT RETAINING WALL	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.05	SHOPP	2016	No	No	No	No	136%	2,300,000	2,089,000	1,311,000	449,000	128,000	350,000	2,235,703	2,520,835	06/26/17	11/30/18	08/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0400002014	PARTNERSHIP	SOL	080	MODIFICATION TO INTERSTATE 80/WATERSHED/LAKE HERMAN/GEORGE	0.00	0.00	0.01	0.43	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	699,967	03/21/25	02/10/26	04/30/26	Vacaville, City of	Vacaville, City of	Vacaville, City of	Vacaville, City of
0400002061	PARTNERSHIP PA	SOL	080	REALIGN EAST BOUND ON AND OFF RAMPS	0.00	0.01	0.00	0.90	0.00	0.00	0.00	0.41	N/A	N/A	No	Yes	Yes	No								0	393,606		12/02/27	05/19/28	Vacaville, City of	Vacaville, City of	Vacaville, City of	Vacaville, City of
0400002132	SB1 (non-RMRA)	SON	101	CONSTRUCT HOV LANES INCLUDING SOUND WALLS, RIPRAPS, MEDIAN AND RAMP WIDENING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No								99,900,812	19,314,336	09/17/19	12/13/23	12/31/25	Caltrans	Sonoma County Transportation Authority	Caltrans	Caltrans
0400002166	SHOPP	SF	101	STRUCTURE REHAB AND SEISMIC RESTORATION OF TUNNELS AND VIADUCTS HIGHWAY PLANTING	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	STIP	2032	No	No	No	No								629,467,120	128,181,521	08/01/32	03/12/39	09/30/48	San Francisco County Transportation Authority	San Francisco County Transportation Authority	Caltrans	Caltrans
0400002554	SHOPP	ALA	580	ENVIRONMENTAL MITIGATION FOR EA 04-1C240 PIPELINE.	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	SHOPP	2030	No	No	No	No								742,352	1,211,198	11/17/31	11/25/33	12/31/36	Caltrans	Caltrans	Caltrans	Caltrans
0400002584	PARTNERSHIP PA	SOL	037	IMPROVE THE FRONTAGE ROADS. IMPROVE LAIN/REDWOOD PARKWAY & RTE 37/FAIRGROUNDS DRIVE INTERCHANGES	0.00	0.00	0.04	2.17	0.00	0.00	0.00	0.14	N/A	N/A	No	No	Yes								0	2,672,565	11/15/24	12/31/25	07/01/26	Solano Transportation Authority	Solano Transportation Authority	Solano Transportation Authority	Solano Transportation Authority
0400002619	SHOPP	SM	082	UPGRADE EXISTING CURB RAMPS AND SIDEWALKS TO ADA STANDARDS	0.00	0.00	0.00	0.51	1.42	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	62%	9,964,000	6,220,000	3,520,000	1,200,000	700,000	1,000,000	4,174,483	04/15/25	04/01/27	12/02/28	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [1]	Total Capital Budget[2]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0400020012	PARTNERSHIP	ALA	185	INSTALL ADDITIONAL LEFT-TURN LANE ON SB I-13 STREET AND EB HESPERIAN BOULEVARD.	0.00	6.05	0.09	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	363,591	01/31/28	02/08/30	02/07/31	San Leandro, City of	San Leandro, City of	San Leandro, City of	San Leandro, City of
0400021215	SHOPP	ALA	185	UPGRADE CURB RAMPS, SIDEWALKS, AND DRIVEWAYS TO AMERICANS WITH DISABILITIES ACT (ADA)	0.00	0.00	0.03	0.22	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	75%	3,232,000	2,425,000	700,000	950,000	95,000	679,000	3,572,335	2,398,853	12/22/22	04/30/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0400021222	SHOPP	ALA	123	UPGRADE CURB RAMPS AND SIDEWALK (ADA).	0.00	0.00	0.01	0.76	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	46%	3,839,000	1,755,000	250,000	306,000	550,000	1,042,000	3,134,827	1,431,429	12/13/23	06/25/25	12/24/26	Caltrans	Caltrans	Caltrans	Caltrans
0412000044	PHASE II/TOLL SEGMIC/OTHER TOLL	SF	080	BAUN CABLE INVESTIGATION	0.00	0.00	0.00	12.51	0.00	0.00	0.00	1.43	N/A	N/A	No	No	No	No	23%	21,623,150	4,900,000		3,500,000	-	1,400,000	8,354,327	7,824,397	07/15/24	08/01/26	03/19/27	Caltrans	Caltrans	Caltrans	Caltrans
0412000064	SB1 (non-RMRA)	CC	680	UPGRADE ELECTRICAL SUBSTATIONS AT THE RICHMOND-SAN RAFAEL BRIDGE (BRIDGE NUMBER 28-160).	0.00	0.00	0.17	4.59	0.00	0.00	0.00	0.08	STIP	2022	No	No	No	Yes	46%	13,015,000	6,000,000		3,600,000	-	2,400,000	3,917,075	6,013,844	01/23/24	09/30/25	03/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0412000087	PHASE II/TOLL SEGMIC/OTHER TOLL	SF	080	STRUCTURAL STEEL PAINTING (CONTRACT 8)	0.00	0.00	0.00	3.53	0.00	0.00	0.00	10.71	N/A	N/A	No	No	No	No	8%	42,000,000	3,471,000	1,735,000	1,602,000	534,000		0	2,762,464	07/31/25	03/01/29	10/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0412000116	SHOPP	MRN	001	REPLACE BRIDGE	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	51%	11,686,000	5,990,000	1,290,000	1,810,000	270,000	2,620,000	10,102,659	6,600,490	01/30/17	08/05/19	12/31/22	Caltrans	Caltrans	Caltrans	Caltrans
0412000161	SHOPP	SM	280	TO REPLACE AND REMEDIATE THE EXISTING CORRUGATED CULVERTS AND SLOPE EROSIONS	0.00	0.00	-0.28	3.45	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	33%	21,231,000	7,060,000	1,800,000	2,000,000	260,000	3,000,000	20,293,194	6,346,291	09/06/23	02/20/25	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0412000310	SHOPP	NAP	121	WIDEN ROADWAY AT HUICHICA CREEK	0.00	0.00	0.24	0.38	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	Yes	45%	14,099,000	6,370,000	1,750,000	1,550,000	90,000	5,000,000	8,457,988	8,924,455	06/10/22	04/30/24	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0412000352	SB1 (non-RMRA)	SOL	080	CONVERT EXISTING HOV LANE TO EXPRESS LANE PM13.2/20.1 & CONST NEW EXPRES LANE PM 20.1/29.3.	0.00	0.00	0.19	18.20	0.00	0.00	0.00	0.98	STIP	2022	No	No	No	Yes									153,853,718	26,596,572	02/02/22	04/30/26	10/30/27	Solano Transportation Authority	Solano Transportation Authority	Solano Transportation Authority	Solano Transportation Authority
0412000409	SHOPP	SCL	009	REPLACE BRIDGE.	0.00	0.00	0.72	0.28	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	Yes	50%	22,513,000	13,300,000	7,800,000	4,200,000	1,200,000	5,100,000	15,595,687	13,139,975	11/28/22	07/31/25	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0412000557	SHOPP	SON	121	INTERSECTION IMPROVEMENT (ROUND ABOUT)	0.00	0.00	0.19	2.44	0.00	0.00	0.00	0.13	SHOPP	2022	No	No	No	Yes									7,727,443	6,011,997	08/23/23	03/09/26	09/09/27	Sonoma County Transportation Authority	Sonoma County Transportation Authority	Sonoma County Transportation Authority	Sonoma County Transportation Authority
0413000080	SHOPP	SON	012	SCOUR MITIGATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								10,864,227	7,682,873	08/17/22	02/17/25	01/13/27	Caltrans	Caltrans	Caltrans	Caltrans
0413000081	SHOPP	SCL	085	BRIDGE PRESERVATION	0.00	1.19	0.29	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	30%	23,798,000	7,200,000		1,500,000	300,000	5,400,000	23,212	6,443,066	04/03/28	06/02/31	12/03/32	Caltrans	Caltrans	Caltrans	Caltrans
0413000126	STIP	ALA	880	HIGHWAY PLANTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2010	No	No	No	No								0	603,098	08/14/09	03/14/25		Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Caltrans
0413000162	SHOPP	ALA	880	REHABILITATE PAVEMENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No								53,801,574	15,106,039	03/20/18	12/24/20	08/28/24	Bay Area Infrastructure Financing Authority (BAIFA)	Caltrans	Caltrans	Caltrans
0413000178	SHOPP	SON	101	INSTALL RUMBLE STRIP.	0.00	0.00	0.17	1.79	0.00	0.00	0.00	0.13	SHOPP	2022	No	No	No	Yes	58%	13,852,000	8,045,000	2,155,000	1,855,000	180,000	3,857,000	6,964	4,150,715	03/14/25	05/30/26	09/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0413000198	PARTNERSHIP PA	CC	239	CONSTRUCT NEW ROUTE TO SERVE TRAFFIC	7.72	0.00	0.00	0.06	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No									0	5,248,994	09/01/28	10/02/30	06/30/31	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)
0413000210	PARTNERSHIP PA	SM	101	101/PENINSULA AVE INTERCHANGE	0.79	3.51	0.00	1.52	0.03	0.03	0.00	0.00	N/A	N/A	Yes	No	No	No									0	1,405,600				San Mateo County Transportation Authority	San Mateo County Transportation Authority	San Mateo County Transportation Authority	San Mateo County Transportation Authority
0413000212	STIP	SM	101	INTERCHANGE FOR SAFETY ENHANCEMENTS AND IMPROVE TRAFFIC OPERATIONS OF PROVIDE AVENUE AND US 101.	0.00	3.14	0.07	0.00	0.00	0.85	0.00	0.00	STIP	2022	No	No	No	No									0	3,929,990	11/25/26	02/06/29	08/06/30	South San Francisco, City of	South San Francisco, City of	South San Francisco, City of	South San Francisco, City of
0413000213	STIP	SON	101	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE CROSSING OVER	0.00	0.00	0.01	8.15	0.00	0.00	0.00	2.22	STIP	2022	No	No	No	No									0	1,178,766	07/30/25	09/30/27	12/29/28	Santa Rosa, City of	Santa Rosa, City of	Santa Rosa, City of	Santa Rosa, City of
0413000295	SHOPP	MRN	001	INSIDE CENTER LINE RUMBLE STRIPS.	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	66%	5,066,000	3,350,000	1,000,000	1,000,000	50,000	1,300,000	2,380,857	3,577,650	12/27/17	05/14/19	04/15/20	Caltrans	Caltrans	Caltrans	Caltrans
0413000350	SHOPP	MRN	001	REPLACE BRIDGE.	0.00	0.00	0.03	2.57	0.00	0.02	0.00	0.83	SHOPP	2024	No	No	No	No	25%	24,879,000	6,100,000		1,000,000	1,100,000	4,000,000	116,475	5,625,368	12/12/25	06/15/28	02/17/31	Caltrans	Caltrans	Caltrans	Caltrans
0413000402	SHOPP	SCL	152	PLANTING AND ENVIRONMENTAL MITIGATION.	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No									1,533,957	1,440,553	12/30/08	11/27/24	01/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0413000404	PARTNERSHIP PA	CC	080	CONSTRUCT RYED CAT CREEK BRIDGE, WIDEN SAN PABLO DAM ROAD AND REALIGN AMADOR STREET.	0.00	0.31	0.00	1.50	0.00	0.50	0.00	0.36	STIP	2022	No	Yes	No	No									0	654,479	07/06/26	03/20/28	04/02/29	Contra Costa County Transportation Authority (CCTA)	Contra Costa County Transportation Authority (CCTA)	Contra Costa County Transportation Authority (CCTA)	Contra Costa County Transportation Authority (CCTA)
0413000433	SHOPP	SON	001	PERMANENT RESTORATION OF ROADWAY SLIPOUTS	0.00	0.00	0.00	0.93	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	Yes	50%	15,963,000	7,947,000	2,106,000	2,496,000	208,000	3,137,000	14,860,394	8,159,598	07/08/22	08/01/25	12/26/26	Caltrans	Caltrans	Caltrans	Caltrans
0413000448	REAL PROPERTY SERVICES	NAP	029	RIGHT OF WAY DECERTIFICATION	0.00	0.00	1.29	0.00	0.00	0.00	0.01	0.00	N/A	N/A	No	No	No	No									0	1,856,561				Caltrans	Caltrans	Caltrans	Caltrans
0414000004	SHOPP	CC	004	INSTALL/UPGRADE METAL BEAM GUARDRAIL TO MEET STANDARDS	0.00	0.00	0.01	0.29	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	32%	12,410,000	3,952,000	1,000,000	1,400,000	52,000	1,500,000	16,765,415	6,238,595	09/01/22	04/01/25	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0414000009	SHOPP	ALA	580	REHABILITATE WESTBOUND STRUCTURE.	0.00	0.00	0.01	0.14	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	72%	3,372,000	2,420,000	600,000	900,000	120,000	800,000	648,495	2,247,504	12/09/20	07/21/21	07/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0414000010	SHOPP	ALA	880	BRIDGE REHABILITATION.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	60%	12,211,000	7,300,000	2,200,000	1,980,000	700,000	2,420,000	8,797,167	7,429,901	01/26/22	08/24/22	12/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0414000011	STIP	CC	024	CALDECOTT TUNNEL 1, 2, 3 REHAB	0.62	18.88	0.07	0.00	0.00	3.58	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	26%	162,253,000	41,703,000	6,260,000	14,400,000	180,000	20,850,000	0	3,674,918	11/30/26	11/30/28	09/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0414000012	SHOPP	ALA	084	REPLACE/REHABILITATE BRIDGE FOR SCOUR MITIGATION, BRIDGE RAIL UPGRADE, AND SEISMIC RETROFIT.	0.00	0.73	0.03	8.55	0.00	0.17	0.00	1.57	SHOPP	2022	No	No	No	No									54,759	7,355,041	04/06/26	10/31/29	12/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0414000014	SHOPP	MRN	001	REPAIR DAMAGED EMBANKMENT AND CONSTRUCT RETAINING WALL.	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	323%	1,150,000	3,710,000	1,620,000	1,080,000	580,000	430,000	322,536	2,070,046	07/05/19	07/31/24	04/20/29	Caltrans	Caltrans	Caltrans	Caltrans
0414000019	SHOPP	ALA	680	ROADWAY REHABILITATION.	0.00	0.00	0.06	0.27	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	56%	70,075,000	25,200,000	7,150,000	7,150,000	1,500,000	9,400,000	68,919,628	19,727,508	05/17/22	04/30/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0414000029	SHOPP	SCL	080	RAISE THE 0'C VERTICAL CLEARANCE AT SIX OVER-CROSSINGS TO ALLOW OVER HEIGHT, MILITARY AND COMMERCIAL VEHICLES TO TRAVEL	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	58%	15,901,000	6,037,000	1,870,000	2,154,000	154,000	1,859,000	24,802,184	11,885,851	04/16/20	02/15/24	11/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0414000032	STIP	SM	101	IN SAN MATEO COUNTY IN REDWOOD CITY AT THE ROUTE 101/84 INTERCHANGE	0.00	3.99	0.20	0.00	0.00	1.21	0.00	0.00	STIP	2022	No	No	No	No									0	5,473,764		02/01/30	02/12/31	Redwood City, City of	Redwood City, City of	Redwood City, City of	San Mateo County Transit District
0414000039	SHOPP	ALA	084	WIDEN SHOULDERS, INSTALL TRAFFIC SIGNALS AND UPGRADE BARRIERS.	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	85%	21,500,000	18,300,000	11,000,000	2,800,000	500,000	4,000,000	21,120,497	22,598,495	03/31/21	02/01/24	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0414000097	SHOPP	NAP	121	INSTALL MEDIAN BARRIER.	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	STIP	2024	Yes	No	No	No	104%	6,453,000	6,698,000	3,518,000	2,510,000	150,000	520,000	0	416,713	08/16/27	08/28/28	01/07/30	Caltrans	Caltrans	Caltrans	Caltrans
0414000106	SHOPP	59904	0.R.	CONNECTION TO OO TMC, INSTALL TOS AND FIBER COMMUNICATIONS	0.00	0.00	0.22	9.37	0.00	0.00	0.00	1.85	SHOPP	2022	No	No	No	No	19%	93,666,000	17,330,000	-	6,200,000	121,000	11,009,000	905,648	12,312,003	07/09/25	06/31/28	08/21/29	Caltrans	Caltrans	Caltrans	Caltrans
0414000162	PARTNERSHIP PA	SCL	101	CONSTRUCT INTERCHANGE	3.47	0.00	0.00	0.00	0.10	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	2,136,111	03/30/29	12/31/30	12/29/32	San Jose, City of	San Jose, City of	San Jose, City of	San Jose, City of
0414000221	PARTNERSHIP	MRN	101	SOUND WALL AND HIGHWAY PLANTING	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	STIP	2014	No	No	No	No									2,798,045	2,128,853	12/02/15	09/25/20	08/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0416000403	SHOPP	MRN	001	PAVEMENT REHABILITATION.	0.00	0.00	0.08	4.10	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	27%	23,913,000	6,470,000	1,320,000	2,500,000	350,000	2,300,000	8,892,577	8,112,878	03/07/24	04/10/26	04/10/28	Caltrans	Caltrans	Caltrans	Caltrans
0414000404	SHOPP	SCL	017	PAVEMENT REHABILITATION.	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	20%	52,256,000	10,550,000	1,750,000	2,750,000	350,000	5,900,000	47,070,967	12,388,037	05/19/21	02/28/25	07/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0414000476	SHOPP	SON	101	ROADWAY REHABILITATION.	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	29%	69,090,000	15,718,000	5,149,000	6,799,000	570,000	7,600,000	58,454,624	18,993,864	01/14/20	08/21/24	02/11/25	Caltrans	Caltrans	Caltrans	Caltrans
0414000524	SHOPP	MRN	001	REHABILITATE CULVERTS.	0.00	0.78	0.06	1.13	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	174%	2,483,000	4,310,000	1,250,000	1,360,000	300,000	1,400,000	13,674	2,555,098	12/15/25	12/02/27	06/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0414000552	PHASE II/TOLL SEGMIC/OTHER TOLL	CC	580	CORRIDOR IMPROVEMENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	5,343,062	12/15/16	04/30/20	09/27/24	Caltrans	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)
0415000004	SHOPP	SM	101	REPLACE BRIDGE	0.00	0.00	0.00	1.96	0.00	0.00	0.00	0.16	SHOPP	2020	No	No	No	No	86%	16,411,000	16,775,000	6,500,000	4,500,000	1,125,000	6,650,000	21,524,791	12,856,160	04/07/23	03/01/25	06/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000005	SHOPP	ALA	880	MITIGATE ERODED CHANNEL SIDE-SLOPE TIDAL SCOUR AND REINFORCE BRIDGE APPROACH SLABS.	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	116%	4,695,000	5,423,000	1,000,000	1,867,000	160,000	2,396,000	5,335,156	5,595,911	03/08/23	02/28/25	03/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000010	SHOPP	SM	101	REPLACE THE EXISTING BRIDGE RAILS WITH CONCRETE BARRIER OR SIDEWALK	0.00	0.00	0.14	0.16	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	39%	11,583,000	4,498,000	1,326,000	1,586,000	130,000	1,456,000	11,441,119	5,197,812	03/03/23	03/03/25	10/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000014	SHOPP	SM	VAR	Retrofit scour critical bridges by reinforcing with Rock Slope Protection (RSP).	0.00	0.00	0.15	2.58	0.00	0.00	0.00	0.08	SHOPP	2022	No	No	No	Yes	82%	5,231,000	4,302,000	1,250,000	1,040,000	260,000	1,752,000	536,344	3,416,072	07/24/24	01/02/26	05/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000040	SB1 (non-RMRA)	ALA	680	WIDENING ROUTE 84 TO EXPRESSWAY AND ROUTE 84/680 INTERCHANGE IMPROVEMENTS	0.00	0.00	0.22	7.52	0.00	0.00	0.00	0.28	STIP	2020	No	No	No	Yes									126,044,066	29,627,603	03/11/21	08/01/25	02/01/27	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission
0415000063	SHOPP	SCL	009	RELOCATE OR SHIELD EXISTING ELEC CONTROLLER CABINETS AND INSTALL MAINTENANCE VEHICLE PULLOUTS	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	62%	6,974,000	4,345,000	1,300,000	1,400,000	45,000	1,600,000	6,045,530	4,786,471	12/29/22	02/28/25	02/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000066	SHOPP	ALA	580	RESURFACE AND RESTORE PAVEMENT ON THE NARROWS AND RAMPS, AND INSTALL RAMP METERING.	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	27%	58,531,000	15,782,000	3,800,000	6,435,000	29,000	7,518,000	70,721,858	17,773,389	11/28/16	12/06/19	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000077	SHOPP	CC	080	ROADWAY REHABILITATION.	0.00	0.00	0.06	1.77	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	25%	61,345,000	15,414,000	3,083,000	4,624,000	226,000	7,501,000	48,880,167	13,572,757	04/25/23	01/31/25	07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000078	SHOPP	SON	101	MITIGATE SCOUR AND PRESERVE THE STRUCTURAL INTEGRITY	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	115%	1,898,000	2,222,000	982,000	416,000	24,000	798,000	1,364,043	2,680,599	03/15/23	12/31/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000110	SHOPP	ALA	080	INSTALL CONCRETE BARRIER (TYPE 60) AND/OR OUTER SEPARATION BARRIER.	0.00	0.00	0.00	5.16	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	44%	8,468,000	3,684,000	790,000	1,434,000	64,000	1,196,000	0	2,173,490	01/07/25	08/05/25	07/05/27	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [1]	Total Capital Budget [2]	Total Support Budget [3]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date [4]	Estimated Construction End Date [4]	Estimated Project End Date [4]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0415000185	SHOPP	ALA	080	INSTALL MEDIAN SAFETY LIGHTING AND REPLACE MEDIAN CONCRETE BARRIER.	0.00	0.00	0.05	0.16	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	56%	14,612,000	8,225,000	2,750,000	2,750,000	100,000	2,625,000	11,963,955	5,922,886	12/07/20	02/16/22	05/29/26	Caltrans	Caltrans	Caltrans	Caltrans
0415000186	SHOPP	59043	VAR	CONDUCT INVESTIGATION, MONITORING AND MITIGATION ACTIVITIES AT UNDERGROUND STORAGE TANK (UST) AND SUPERFUND/STATE-OWNED HAZARDOUS WASTE SITES. PROJECT EFFORTS RELATED TO SHOPP 201.330 HAZARDOUS WASTE MITIGATION PROGRAM IS NOT INCLUDED.	0.00	0.72	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	3,765,643				Caltrans	Caltrans	Caltrans	Caltrans
0415000200	SHOPP	59043	VAR	LONG TERM MITIGATION BLANKET FOR PROJECTS CLOSED PRIOR TO MITIGATION COMPLETION	0.00	0.00	0.00	1.73	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No							0	3,600,326				Caltrans	Caltrans	Caltrans	Caltrans
0415000236	PARTNERSHIP PA	SM	101	STREET INTERCHANGE RECONSTRUCTION	0.00	0.00	0.00	1.98	0.00	0.00	0.00	0.75	N/A	N/A	No	No	No	No							0	1,239,467	02/01/26	08/01/26	08/01/28	San Carlos, City of	San Carlos, City of	San Carlos, City of	San Carlos, City of
0415000245	SHOPP	SCL	101	INJECT FOUNDATION GROUT, CONSTRUCT ROCK SLOPE PROTECTION, AND INSTALL DRAINAGE SYSTEMS.	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	109%	2,190,000	2,382,000	650,000	780,000	52,000	900,000	2,207,079	2,412,492	02/02/22	10/12/23	08/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0415000340	SHOPP	SF	101	COLD PLANE AND OVERLAY AC, REPLACE AND GROOVE PCC SLABS AXLS AND ROADWAY SIGNS.	0.00	0.00	0.01	0.03	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	28%	21,990,000	6,250,000	1,500,000	1,700,000	30,000	5,000,000	21,291,479	5,966,736	02/18/23	07/08/24	07/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0415000363	SHOPP	NAP	029	STORM WATER PERMANENT RESTORATION - REHABILITATE CULVERTS.	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	Yes	115%	2,450,000	2,817,000	1,086,000	786,000	350,000	595,000	1,735,480	3,042,351	04/07/23	11/30/23	12/08/28	Caltrans	Caltrans	Caltrans	Caltrans
0415000351	SHOPP	SON	116	INSTALL/UPGRADE CURB RAMPS & PEDESTRIAN FACILITIES TO ADA STANDARDS.	0.00	0.00	0.20	1.92	0.00	0.00	0.00	0.60	SHOPP	2020	No	No	No	Yes	41%	5,883,000	2,385,000	300,000	930,000	225,000	930,000	2,939,639	2,959,815	04/29/24	12/31/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0415000356	SHOPP	ALA	013	BARRIER SEPARATION	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.05	SHOPP	2020	No	No	No	No	48%	5,451,000	2,595,000	824,000	447,000	42,000	1,042,000	4,843,663	2,897,080	01/19/23	02/16/24	12/06/25	Caltrans	Caltrans	Caltrans	Caltrans
0415000365	SHOPP	ALA	880	INSTALL OUTER SEPARATION BARRIER	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.05	SHOPP	2022	No	No	No	No	75%	4,626,000	3,365,000	936,000	1,266,000	102,000	1,041,000	2,516,650	3,063,879	01/29/24	04/30/25	07/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000005	SHOPP	ALA	084	INSTALL OUTER SEPARATION BARRIER	0.00	0.00	0.05	0.53	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	38%	18,800,000	7,230,000	2,000,000	2,580,000	240,000	2,500,000	14,599,460	6,523,630	08/02/22	01/28/25	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000010	SHOPP	SCL	087	ROADWAY REPAIR (2R)	0.00	0.00	0.04	2.97	0.00	0.00	0.00	0.36	SHOPP	2020	No	No	No	No	25%	59,567,000	13,823,000	2,767,000	4,425,000	50,000	6,581,000	59,202,396	13,538,268	05/22/25	01/31/27	09/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0416000016	STIP	SCL	680	CONSTRUCT A TOTAL OF SIX NEW SOUNDWALLS ALONG ROUTE 680 BETWEEN CAPITOL EXPRESSWAY AND MILLER AVE.	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No								7,142,668	2,697,011	12/01/22	06/30/23	06/30/26	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0416000017	SHOPP	SCL	101	UPGRADE IRRIGATION SYSTEM FOR RECYCLED WATER USE AND HIGHWAY PLANTING RESTORATION.	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	69%	2,415,000	1,663,000	375,000	500,000	63,000	725,000	1,382,715	1,956,138	10/22/23	04/27/24	12/16/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000020	SHOPP	SCL	082	INSTALL AND/OR UPDATE CURB RAMPS AND PEDESTRIAN FACILITIES TO ADA STANDARDS.	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	58%	9,407,000	5,419,000	1,300,000	1,700,000	706,000	1,713,000	0	0	09/13/23	09/30/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000023	SHOPP	SCL	082	COLD PLANE AND OVERLAY EXISTING AC PAVEMENT, REPAIR LOCALIZED FAILED AC, PCC PAVEMENT. IN COMPLIANCE WITH ADA AND CAL COMPLETE STREET ACT. THIS PROJECT PROPOSES TO UPGRADE THE EXISTING NON STANDARD ADA CURB RAMPS AND INSTALL NEW ADA CURB RAMPS.	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	19%	26,425,000	4,935,000	888,000	1,974,000	99,000	1,974,000	0	0	09/13/23	09/30/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000027	SHOPP	CC	024	SEISMIC RETROFIT.	0.00	0.00	0.00	0.86	0.00	0.00	0.00	0.07	SHOPP	2020	No	No	No	No	70%	5,668,000	3,975,000	925,000	1,175,000	175,000	1,700,000	3,910,226	3,957,223	12/13/22	07/25/24	01/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000028	SHOPP	SM	280	SEISMIC RESTORATION	0.00	0.00	0.13	1.48	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	Yes	56%	14,103,000	4,726,000	600,000	2,217,000	100,000	1,809,000	9,643,422	5,636,998	04/25/23	07/12/23	11/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000029	SHOPP	SM	101	REPAIR OR REPLACE SECTIONS OF THE BRIDGE BARRIER RAILS & SLABS.	0.00	0.00	0.07	0.02	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	75%	4,694,000	3,408,000	1,200,000	1,000,000	8,000	1,200,000	3,517,739	5,727,084	05/27/25	04/26/24	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000033	SHOPP	SM	VAR	INSTALL ACCESSIBLE PEDESTRIAN SIGNALS AND COUNTDOWN TIMERS	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	68%	5,780,000	3,925,000	1,250,000	1,250,000	175,000	1,250,000	6,133,716	4,133,161	11/28/22	08/15/24	02/10/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000037	SHOPP	NAP	029	TRASH LISTED POLLUTANT SOURCE CONTROL/TRASH CAPTURE DEVICE INSTALLATION	0.00	0.35	0.16	0.00	0.00	0.03	0.00	0.00	SHOPP	2022	No	No	No	No	68%	7,477,000	5,087,000	1,820,000	1,360,000	167,000	1,800,000	21,067	4,688,560	04/28/28	04/30/30	08/28/31	Caltrans	Caltrans	Caltrans	Caltrans
0416000038	SHOPP	NAP	128	REPAIR OR REPLACE SECTIONS OF THE BRIDGE BARRIER RAILS & SLABS.	0.00	0.03	0.03	3.23	0.00	0.00	0.00	2.48	SHOPP	2022	No	Yes	No	No	66%	13,714,000	8,568,000	2,074,000	1,988,000	206,000	3,900,000	51,730	6,334,526	07/10/26	12/21/27	05/07/29	Caltrans	Caltrans	Caltrans	Caltrans
0416000041	SHOPP	NAP	121	BRIDGE PRESERVATION.	0.00	0.33	2.25	1.88	0.00	0.22	0.00	2.23	SHOPP	2022	No	Yes	No	No	51%	21,862,000	11,110,000	3,302,000	3,248,000	1,050,000	3,510,000	23,068	7,535,779	02/16/26	06/30/28	12/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0416000042	SHOPP	MRN	101	BRIDGE PRESERVATION MAINTENANCE	0.00	4.97	0.13	1.32	0.00	0.69	0.00	0.47	SHOPP	2022	No	Yes	Yes	No	59%	27,879,000	16,787,000	2,153,000	3,462,000	169,000	5,041,000	13,413	6,226,956	03/12/26	04/02/28	04/09/29	Caltrans	Caltrans	Caltrans	Caltrans
0416000044	SHOPP	ALA	080	INSTALL LIGHTING AND UPGRADE CONCRETE BARRIER.	0.00	0.00	0.27	4.92	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	Yes	52%	71,130,000	22,455,000	6,869,000	6,869,000	1,374,000	7,327,000	25,211,741	15,921,598	03/02/23	12/31/25	07/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000045	SHOPP	59043	VAR	PEDESTRIAN SAFETY ENHANCEMENT AT VARIOUS ROUTES IN VARIOUS COUNTIES.	0.00	0.00	0.06	0.45	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	93%	2,893,000	2,680,000	800,000	880,000	70,000	930,000	2,201,317	3,037,003	11/30/23	06/30/25	07/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000049	SHOPP	SCL	VAR	INSTALL ACCESSIBLE PEDESTRIAN SIGNALS (APS) AND PEDESTRIAN COUNTDOWN TIMERS.	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	37%	9,214,000	3,420,000	930,000	1,140,000	36,000	1,104,000	7,319,027	4,144,546	09/12/22	05/02/24	04/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000050	SHOPP	SCL	505	INSTALL ACCESSIBLE PEDESTRIAN SIGNAL (APS) SYSTEMS AND PEDESTRIAN COUNTDOWN TIMERS.	0.00	0.00	0.00	1.75	0.00	0.00	0.00	0.19	SHOPP	2022	No	No	No	No	58%	3,283,000	1,917,000	390,000	555,000	22,000	950,000	138,733	1,367,331	11/08/24	06/01/26	08/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0416000053	SHOPP	SCL	101	REPLACE ALL EXISTING NON-STANDARD METAL BEAM GUARDRAIL (MBGR) TRANSITION RAILINGS WITH MBGR/CSB GUARDRAIL SYSTEM (MGS).	0.00	0.00	0.04	1.21	0.00	0.00	0.00	0.40	SHOPP	2022	No	No	No	No	31%	14,232,000	4,473,000	1,127,000	1,574,000	70,000	1,702,000	9,254,593	5,606,577	04/29/24	10/26/26	04/25/28	Caltrans	Caltrans	Caltrans	Caltrans
0416000054	SHOPP	59043	VAR	INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFB) TO ENHANCE PEDESTRIAN SAFETY AT RAMP TERMINI AND UNCONTROLLED PEDESTRIAN CROSSINGS.	0.00	0.00	0.05	0.96	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	47%	8,527,000	3,980,000	1,261,000	1,145,000	229,000	1,345,000	6,436,366	3,309,490	03/15/23	12/01/25	06/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000060	SHOPP	SCL	237	CONSTRUCT AUXILIARY LANE	0.00	0.00	0.09	0.68	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	85%	8,285,000	6,890,000	3,120,000	2,080,000	130,000	1,560,000	3,955,144	5,549,771	12/15/22	02/22/24	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000094	SHOPP	ALA	185	REHABILITATE PAVEMENT AND UPGRADE CURB RAMPS ADA STANDARDS.	0.00	0.00	0.05	1.16	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	62%	14,968,000	6,290,000	1,417,000	2,093,000	375,000	2,405,000	10,655,516	6,737,138	01/13/23	11/01/24	07/17/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000098	SHOPP	SON	012	PAVEMENT PRESERVATION (CAPM)	0.00	0.00	0.53	0.72	0.00	0.00	0.00	0.07	SHOPP	2023	No	No	No	No	36%	27,961,000	8,400,000	2,084,000	2,900,000	66,000	3,350,000	23,096,564	7,935,561	04/11/25	02/28/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000099	SHOPP	ALA	580	REPAIR SLOPE PROTECTION.	0.00	0.53	0.02	0.72	0.00	0.72	0.00	0.70	SHOPP	2022	No	No	No	No	55%	37,076,000	12,178,000	4,627,000	5,441,000	514,000	1,596,000	0	7,542,470	03/02/26	12/31/27	06/29/29	Caltrans	Caltrans	Caltrans	Caltrans
0416000101	SHOPP	SM	035	RECONSTRUCT WASHOUT SLOPE.	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	128%	992,000	1,270,000	300,000	480,000	70,000	500,000	955,846	1,821,767	12/22/22	08/06/24	07/16/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000111	SHOPP	NAP	029	BRIDGE RAIL REPLACEMENT/UPGRADE.	0.00	0.00	0.08	0.24	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	90%	6,276,000	5,630,000	2,600,000	1,200,000	350,000	1,500,000	3,333,976	5,025,035	07/14/23	11/10/25	04/26/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000112	SHOPP	SCL	080	ROADWAY REPAIR (CAPM) PHASE 1 OF PREVIOUS C, S & OL PROJECT.	0.00	0.00	0.00	6.85	0.00	0.00	0.00	0.04	SHOPP	2022	No	No	No	Yes	27%	25,068,000	6,825,000	2,276,000	1,456,000	29,000	6,944,000	12,030	3,429,978	01/16/25	06/02/26	04/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0416000123	SHOPP	ALA	VAR	INSTALL CONCRETE BARRIER AT SHIELD STRUCTURE COLUMN FROM DEBRIS' VEHICLES AND UPGRADE EXISTING GUARDRAILS TO CURRENT STANDARDS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	70%	3,226,000	2,266,000	500,000	800,000	166,000	800,000	2,790,837	2,823,882	01/20/22	02/06/23	09/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000125	SHOPP	ALA	580	ESTABLISH ELECTRIC SERVICE CONNECTION AND INSTALL LIGHTING ALONG A 4-MILES STRETCH OF EASTBOUND I-580.	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	67%	4,243,000	2,834,000	962,000	806,000	104,000	962,000	4,679,778	3,554,675	01/05/22	12/09/22	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000129	PARTNERSHIP PA	SCL	101	NEW INTERCHANGE TO IMPROVE ACCESS TO AND ACROSS US 101, TO THE NORTH SAN JOSE INTERNATIONAL AIRPORT AND TO CONNECT PORTIONS OF NORTH AND CENTRAL SAN JOSE THAT ARE SEPARATED BY US 101.	0.00	5.13	0.14	0.00	0.00	1.95	0.00	0.00	N/A	N/A	No	No	No	No							0	2,567,402	07/31/28	04/21/31	10/31/32	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0416000137	SHOPP	ALA	580	UPGRADE ADVANCE WARNING SIGNS TO MAKE STANDARD (SAFETY ENHANCEMENTS).	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	77%	2,746,000	2,110,000	700,000	700,000	10,000	700,000	4,265,935	2,811,909	03/07/25	07/16/24	12/28/25	Caltrans	Caltrans	Caltrans	Caltrans
0416000138	SHOPP	SM	084	PAVEMENT REHABILITATION (CAPM)	0.00	0.00	0.00	1.76	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	48%	18,791,000	8,550,000	2,380,000	2,860,000	30,000	3,120,000	19,286,133	8,989,685	01/10/24	03/31/25	01/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0416000141	SHOPP	MRN	101	CONSTRUCT ROUNDABOUT AND INSTALL AND/OR UPGRADE CURB RAMPS AND PEDESTRIANS FACILITIES TO ADA.	0.00	0.00	0.06	2.89	0.00	0.00	0.00	0.79	SHOPP	2020	No	No	No	Yes	71%	2,985,000	2,120,000	300,000	850,000	120,000	850,000	1,606,794	3,078,967	02/12/25	06/30/26	12/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000162	SHOPP	SM	082	ROADWAY REPAIR (2R)	0.00	0.00	2.10	15.00	0.00	0.00	0.00	1.21	SHOPP	2022	No	No	No	No	37%	88,376,000	32,723,000	8,181,000	8,181,000	4,091,000	12,270,000	6,539	17,089,199	06/20/25	04/01/27	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0416000164	PARTNERSHIP PA	SF	280	REALIGNMENT OF SOUTH BOUND 280 OFF RAMP TO OCEAN AVENUE INTO A T-INTERSECTION WITH A NEW SIGNAL ON OCEAN AVENUE.	0.00	1.51	0.14	1.02	0.00	0.34	0.00	0.17	STIP	2020	No	Yes	No	No							0	244,862	04/29/26	12/31/27	06/01/29	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0416000152	SHOPP	MRN	101	BRIDGE SCOUR MITIGATION.	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No								662,504	1,014,575	02/09/18	08/31/22	10/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0416000226	PARTNERSHIP PA	SCL	280	TRAFFIC OPERATIONAL IMPROVEMENTS TO THE INTERCHANGE.	0.00	0.00	0.18	3.86	0.00	0.00	0.00	0.44	STIP	2026	No	No	Yes	No								0	5,830,563	10/17/23	06/30/27	12/29/28	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0416000256	SHOPP	04	084	UPGRADE DRAINAGE PUMP PLANTS	0.00	0.15	0.03	0.71	0.00	0.26	0.00	0.26	SHOPP	2022	No	Yes	Yes	No	55%	8,609,000	5,062,000	1,031,000	1,787,000	155,000	2,028,000	2,498	2,555,716	04/01/26	09/30/27	01/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0416000258	SHOPP	SM	280	REHABILITATE PUMP ELEMENTS AND CONTROLS	3.08	0.41	0.00	0.00	0.09	0.08	0.00	0.04	SHOPP	2024	Yes	No	No	No	69%	5,043,000	3,496,000	1,014,000	1,294,000	202,000	966,000	0	76,994	04/01/28	04/05/29	09/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0416000262	REAL PROPERTY SERVICES	SNMH	VAR	SURVEY MONUMENTATION	0.00	0.00	3.61	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	8,679,679							
0416000263	REAL PROPERTY SERVICES	SNMH	VAR	RW RELINQUISHMENT	0.00	0.00	1.48	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,741,929							
0416000306	SHOPP	SON	001	REHABILITATE CULVERT.	0.00	0.73	0.23	2.53	0.00	0.15	0.00	0.03	SHOPP	2022	No	No	No	No	53%	4,224,000	2,257,000	794,000	718,000	58,000	687,000	18,826	1,894,295	01/05/26	04/05/28	11/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0416000307	SHOPP	SON	001	DRAINAGE SYSTEM RESTORATION, REHABILITATE CULVERTS.	0.00	0.00	0.00	4.21	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	98%	3,785,000	3,713,000	743,000	1,369,000	429,000	1,173,000	2,525,968	4,035,702	11/08/23	11/27/24	03/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000309	SHOPP	SON	001	DRAINAGE SYSTEM RESTORATION - REHABILITATE CULVERTS.	0.00	0.00	0.05	2.68	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	114%	3,906,000	4,452,000	1,050,000	1,571,000	286,000	1,545,000	1,528,935	3,971,659	11/09/23	11/27/24	03/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000310	SHOPP	SON	001	DRAINAGE SYSTEM RESTORATION - REHABILITATE CULVERT.	0.00	0.00	0.00	1.08	0.00	0.00	0.00	0.06	SHOPP	2022	No	No	No	No	151%	1,357,000	2,048,000	767,000	598,000	335,000	349,000	15,152	1,431,308	04/10/25	08/15/26	02/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000338	PARTNERSHIP PA	SCL	280	DEVELOP PROJECT ALTERNATIVES FOR I-280/WINCHESTER INTERCHANGE TRAFFIC OPERATION IMPROVEMENTS, ACCESS FROM NB I-280, AND BICYCLE AND PEDESTRIAN ACCESS.	0.00	8.57	0.37	0.00	0.00	1.55	0.00	0.00	N/A	N/A	No	No	No	No								0	5,188,891	07/22/27	10/25/29	11/16/32	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0416000347	SHOPP	NAP	121	PLANT ESTABLISHMENT FOR BRIDGE REPLACEMENT PROJECT.	0.00	0.00	0.01	0.76	0.00	0.00	0.00	0.00	SHOPP	2026	No	No	No	No	75%	200,000	150,000	-	50,000	50,000	70,000	235,428	322,715	03/13/19	01/31/27	07/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0416000349	SHOPP	NAP	029	ENVIRONMENTAL MITIGATION AND PLANT ESTABLISHMENTS FOR BRIDGE REPLACEMENT PROJECT.	0.00	0.00	0.18	0.38	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								196,368	1,886,726	05/28/20	12/29/28	09/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0416000378	SHOPP	ALA	880	UPGRADE BRIDGE RAILS, REPLACE JOINT SEALS.	0.00	0.00	0.06	0.25	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	86%	10,325,000	8,750,000	800,000	1,500,000	250,000	2,200,000	8,715,945	5,603,116	01/18/23	02/28/25	04/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0416000410	SHOPP	SON	116	REPAIR UNSTABLE SLOPE BY CONSTRUCTING A RETAINING WALL.	0.00	0.00	0.17	4.07	0.00	0.00	0.00	1.28	SHOPP	2022	No	No	No	No	60%	11,779,000	6,862,000	1,775,000	1,885,000	204,000	3,000,000	5,749	3,662,204	05/05/25	09/01/26	05/05/27	Caltrans	Caltrans	Caltrans	Caltrans
0416000451	PARTNERSHIP PA	SCL	017	TO PROVIDE FOR SAFE MOVEMENT OF WILDLIFE AND RECREATIONAL TRAIL USERS ACROSS STATE ROUTE 17.	0.00	1.69	0.00	0.00	0.00	0.74	0.00	0.00	N/A	N/A	No	No	No	No								0	1,780,763	06/25/27	10/30/28	11/30/29	Peninsula Joint Powers Board	Peninsula Joint Powers Board	Peninsula Joint Powers Board	Peninsula Joint Powers Board
0416000480	SHOPP	SM	084	CONSTRUCT SOLDIER PILE WALL.	0.00	0.00	0.03	0.06	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	No	62%	3,573,000	2,215,000	1,036,000	635,000	40,000	484,000	2,278,066	2,599,715	07/27/23	12/20/24	04/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0417000002	REAL PROPERTY SERVICES	SNMH	VAR	R/W SALE OF EXCESS LAND	0.00	0.00	5.58	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	11,127,298							
0417000003	REAL PROPERTY SERVICES	SNMH	VAR	R/W PROPERTY MANAGEMENT.	0.00	0.00	1.22	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	9,977,220				Caltrans	Caltrans	Caltrans	Caltrans
0417000010	SHOPP	ALA	880	PAVEMENT PRESERVATION	0.00	0.00	0.09	8.09	0.00	0.00	0.00	0.55	SHOPP	2030	No	No	No	Yes	24%	57,351,000	14,020,000	3,000,000	5,000,000	620,000	5,400,000	69,754,788	14,655,467	08/16/29	12/31/29	06/30/32	Caltrans	Caltrans	Caltrans	Caltrans
0417000013	SHOPP	ALA	092	CAPITAL UPGRADE ADA CURB RAMPS, INCLUDE COMPLETE STREETS ELEMENTS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2030	No	No	No	Yes	66%	1,940,000	1,940,000	1,220,000	1,200,000	22,000	1,500,000	6,957,772	4,990,628	04/01/23	02/07/25	06/26/26	Caltrans	Caltrans	Caltrans	Caltrans
0417000014	SHOPP	CC	004	REHABILITATE PAVEMENT, UPGRADE CURB RAMPS TO MAKE AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANT AND UPGRADE GUARDRAIL TO MAX STANDARD	0.00	0.00	0.00	2.59	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	53%	56,374,000	18,220,000	2,720,000	6,400,000	780,000	8,320,000	44,646,633	11,536,235	04/20/23	05/14/25	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0417000018	SHOPP	MRN	037	PAVEMENT PRESERVATION (CAPITAL)	0.00	0.00	0.08	3.76	0.00	0.00	0.00	0.07	SHOPP	2022	No	No	No	No	56%	19,974,000	6,864,000	2,509,000	2,405,000	350,000	1,600,000	2,548	4,882,252	01/21/25	08/14/26	10/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0417000023	SHOPP	ALA	VAR	HIGHWAY PLANTING AND IRRIGATION SYSTEM REHABILITATION.	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	62%	2,540,000	1,580,000	600,000	420,000	50,000	510,000	1,162,689	1,696,686	10/22/21	11/15/23	05/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0417000030	SHOPP	SM	001	INSTALL TRAVEL TIME ELEMENTS ALONG SM 1.	0.00	0.00	0.01	0.10	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	Yes	Yes	55%	2,646,000	1,348,000	430,000	444,000	30,000	444,000	295,114	2,267,669	08/11/23	07/18/25	04/26/26	Caltrans	Caltrans	Caltrans	Caltrans
0417000057	SHOPP	ALA	580	CONSTRUCT NEW DISTRICT 4 MATERIALS LABORATORY TO REPLACE OBSOLETE FACILITY IN SAN FRANCISCO.	0.00	0.00	0.00	0.07	2.08	0.00	0.00	0.56	SHOPP	2020	No	No	No	Yes	47%	19,842,000	9,246,000	2,210,000	1,820,000	130,000	5,086,000	16,566,634	8,307,598	03/02/23	01/26/26	07/17/27	Caltrans	Caltrans	Caltrans	Caltrans
0417000133	SHOPP	SCL	VAR	REPAIR AND REPLACE EXISTING TRANSPORTATION MANAGEMENT SYSTEM ELEMENTS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	30%	4,811,000	1,444,000	68,000	415,000	10,000	951,000	3,624,152	1,612,491	06/03/21	06/21/23	02/28/25	Caltrans	Caltrans	Caltrans	Caltrans
0417000136	SHOPP	ALA	980	RESTORATION ON NON-OPERATIONAL VEHICLE DETECTION DEVICES.	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	26%	7,335,000	1,905,000	160,000	490,000	15,000	1,240,000	0	0	08/15/24	10/01/26	04/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0417000153	PARTNERSHIP PA	ALA	680	LANDSCAPING.	0.00	0.00	0.00	2.55	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	Yes								0	0	04/01/26	04/01/26	04/01/26		Alameda County Transportation Authority	Alameda County Transportation Authority	Caltrans
0417000155	PARTNERSHIP	SCL	101	CONSTRUCT IMPROVEMENTS INCLUDING CONVERSION OF THE EXISTING MEDIAN TO A REVERSIBLE BUS LANE, ELIMINATION OF STATE RTE 85 ON-RAMP, AND MODIFICATION TO THE EXISTING SIGNALS TO ACCOMMODATE THIS CHANGE.	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	647,942		12/31/25	06/30/26	Mountain View, City of	Mountain View, City of	Mountain View, City of	Mountain View, City of
0417000157	SHOPP	SF	101	INSTALLATION OF TRAFFIC SIGNAL	0.00	0.00	0.00	0.74	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	271%	1,699,000	4,361,000	1,550,000	1,250,000	179,000	1,141,000	1,674,107	3,453,034	11/28/22	02/10/25	01/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0417000161	SHOPP	CC	004	INSTALL SAFETY LIGHTING AND APPLY HIGH FRICTION SURFACE TREATMENT (HFST).	0.00	0.00	0.01	0.50	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	49%	7,875,000	3,840,000	920,000	1,500,000	41,000	1,579,000	5,566,520	3,443,173	12/25/22	03/31/25	05/29/26	Caltrans	Caltrans	Caltrans	Caltrans
0417000174	SHOPP	ALA	880	DETECTION LIFECYCLE UPGRADE AND REPLACEMENT (TIER 3 & 4) PROJECT.	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	26%	15,975,000	4,150,000	360,000	1,075,000	15,000	2,700,000	0	0	08/15/24	10/01/26	04/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0417000232	STIP	SCL	085	CONVERT EXISTING HOV LANES TO SINGLE EXPRESS LANE OPERATION IN BOTH DIRECTIONS	0.00	0.00	0.04	1.63	0.00	0.00	0.00	0.04	STIP	2024	No	No	No	No								54,300	3,202,176	08/22/25	01/21/28	11/28/28	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0417000233	STIP	SCL	101	CONVERTING HOV LANES TO EXPRESS LANES	0.00	2.18	0.06	0.86	0.00	0.03	0.00	0.15	STIP	2024	No	Yes	Yes	No								0	8,210,865	02/18/26	09/30/29	12/19/30	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0417000246	PARTNERSHIP	SM	001	ENHANCE LOCAL PEDESTRIAN AND BICYCLE ACCESS AS ENVISIONED IN THE COUNTY'S HIGHWAY 1 SAFETY AND MOBILITY IMPROVEMENT STUDY.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	668,075		01/15/23	01/01/24	San Mateo County	San Mateo County	San Mateo County	San Mateo County
0417000293	SHOPP	SCL	080	INSTALL OUTER SEPARATION BARRIERS.	0.00	0.00	0.23	1.56	0.00	0.00	0.00	0.05	SHOPP	2022	No	No	No	Yes	57%	6,163,000	3,494,000	1,036,000	1,042,000	467,000	929,000	27,769	2,695,662	12/02/24	12/02/25	12/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0417000383	SHOPP	ALA	580	REHABILITATE THE FAILING, EXISTING BUILDING ELEVATORS WITH NEW SYSTEMS TO EXTEND SERVICE LIFE, INCREASE EFFICIENCY, AND CORRECT PERFORMANCE FAILURES.	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	Yes	27%	4,728,000	1,295,000	260,000	325,000	-	710,000	2,917,177	1,265,528	12/06/21	01/30/26	07/23/26	Caltrans	Caltrans	Caltrans	Caltrans
0417000393	PARTNERSHIP	ALA	880	OPERATIONAL IMPROVEMENTS (PEL'D).	0.00	2.63	0.06	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No									0	205,994	01/15/27	01/14/28		Oakland, City of	Oakland, City of	Oakland, City of
0417000401	SHOPP	ALA	580	BACKFILL WITH IMPORTED MATERIAL AT ERODED SLOPE	0.00	0.00	0.01	0.07	0.00	0.00	0.00	0.04	SHOPP	2022	No	No	No	No	102%	3,415,000	3,489,000	752,000	1,362,000	106,000	1,270,000	753,691	3,057,623	05/02/28	02/14/29	07/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0417000518	SHOPP	SCL	080	INSTALL RECTANGULAR RAPID FLASHING BEACON (RRFB) AND PEDESTRIAN BEACONS (PHB).	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.04	SHOPP	2022	No	No	No	Yes	41%	6,061,000	2,515,000	604,000	840,000	65,000	1,006,000	0	1,481,226	02/07/25	10/01/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0417000532	PARTNERSHIP PA	SF	101	LOWER ALEMANY STORMWATER IMPROVEMENT: TUNNELING TO INSTALL 10' INNER DIAMETER SEWER CONVEYANCE SYSTEM	0.00	2.87	0.09	0.39	0.00	0.38	0.00	0.12	N/A	N/A	No	Yes	Yes	No								0	0	05/01/26	05/01/28	05/01/28	San Francisco Public Utilities Commission (SFPUC)	San Francisco Public Utilities Commission (SFPUC)	San Francisco Public Utilities Commission (SFPUC)	San Francisco Public Utilities Commission (SFPUC)
0418000023	SHOPP	ALA	013	BRIDGE SEISMIC RESTORATION.	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								2,764	2,840,275	08/30/28	01/31/30	05/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0418000024	SHOPP	ALA	580	Seismic Retrofit at 2 Bridges and Bridge Railings Replacement at 3 Bridges for Purpose of goods movement, Demolish 2 Pedestrian Overcrossings (POC) and Replace or Mitigate demolition of POCs.	0.00	0.15	0.32	7.13	0.00	0.17	0.00	1.77	SHOPP	2022	No	No	No	No	46%	26,651,000	12,200,000	5,170,000	3,438,000	331,000	5,301,000	19,564	6,550,829	09/17/26	06/17/27	04/16/31	Caltrans	Caltrans	Caltrans	Caltrans
0418000025	SHOPP	ALA	680	BRIDGE SCOUR MITIGATION.	0.00	0.17	0.31	3.16	0.00	0.16	0.00	0.78	SHOPP	2022	No	No	No	No								50,027	5,499,727	02/02/26	01/02/27	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000026	SHOPP	ALA	680	BRIDGE APPROACH SLABS REPLACEMENT.	0.00	0.00	0.02	3.60	0.00	0.00	0.00	1.97	SHOPP	2022	No	No	No	Yes	45%	15,076,000	6,733,000	712,000	1,810,000	46,000	4,165,000	0	2,852,026	01/16/25	02/18/26	08/19/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000027	SHOPP	CC	680	REPLACE/UPGRADE BRIDGE RAILING.	0.00	0.00	0.00	6.22	0.00	0.00	0.00	3.52	SHOPP	2022	No	No	No	Yes	58%	15,565,000	9,047,000	1,870,000	2,904,000	17,000	4,256,000	0	4,736,557	03/21/25	03/31/26	01/31/28	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0418000050	SHOPP	MRN	001	RAILING REPAIR/UPGRADE, PATCH SPALL ON BRIDGE COLUMN, BRIDGE RAIL, REMOVE VEGETATION, PAINT BRIDGE ID	0.00	0.94	0.10	0.12	0.00	0.03	0.00	0.01	SHOPP	2022	No	No	No	No	67%	8,767,000	5,914,000	1,630,000	1,755,000	444,000	2,065,000	11,490	5,434,535	12/15/25	01/26/27	07/26/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000031	SHOPP	SCL	017	BRIDGE RAILS REPLACEMENT AND UPGRADE	0.00	0.00	0.00	1.12	0.00	0.00	0.00	0.55	SHOPP	2022	No	No	No	Yes	72%	5,119,000	3,666,000	675,000	1,453,000	17,000	1,521,000	27,252	2,704,540	10/01/24	08/29/25	02/26/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000032	SHOPP	SCL	082	UPGRADE BRIDGE RAIL TO STANDARD	0.00	0.00	0.02	0.78	0.00	0.00	0.00	0.48	SHOPP	2022	No	No	No	Yes	52%	6,245,000	3,552,000	638,000	1,553,000	70,000	1,150,000	2,529,031	3,536,581	05/13/24	03/08/25	03/08/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000035	SHOPP	SJI	005	BRIDGE PRESERVATION.	0.00	11.19	0.22	0.00	0.00	1.84	0.00	0.04	SHOPP	2024	No	Yes	Yes	No	72%	32,728,000	9,145,000	2,866,000	2,932,000	185,000	3,160,000	0	5,015,928	03/01/27	03/01/29	03/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0418000036	SHOPP	SF	101	CENTRAL AND BAYSHORE VIADUCT REHABILITATION & RAIL UPGRADE	0.00	0.87	0.33	4.50	0.00	0.14	0.00	2.09	SHOPP	2022	No	No	No	No	29%	34,554,000	10,166,000	1,941,000	3,466,000	292,000	4,467,000	13,500	4,652,230	10/01/25	09/01/27	09/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000038	SHOPP	SJI	035	SAFETY IMPROVEMENTS - SIGNAL MODIFICATION	0.00	0.00	0.02	0.25	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	88%	3,317,000	2,734,000	582,000	780,000	332,000	1,040,000	2,612,627	2,281,218	10/12/23	02/28/25	10/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0418000039	SHOPP	SCL	152	REHABILITATE DRAINAGES SYSTEM, UPGRADE GUARDRAIL AND PAVE ROADSIDE AREAS TO PREVENT VEGETATION GROWTH AND ENHANCE HIGHWAY WORKER SAFETY.	0.00	0.00	0.04	1.75	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	68%	4,244,000	2,896,000	977,000	890,000	9,000	1,020,000	0	0	12/01/24	12/31/25	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000041	SHOPP	SHI	101	REPAIR, REPLACE, RELOCATION AND /OR UPGRADE OF EXISTING OPERATIONAL RAMP METERING SYSTEMS WITH HIGH MAINTENANCE ISSUES.	0.00	0.00	0.04	1.41	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	50%	10,431,000	5,255,000	1,179,000	1,230,000	40,000	2,806,000	1,557,267	3,321,206	05/16/24	07/15/25	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0418000044	SHOPP	ALA	580	PAVEMENT REHABILITATION.	0.00	0.00	0.05	10.48	0.00	0.00	0.00	1.36	SHOPP	2022	No	No	No	No	16%	63,612,000	9,909,000	1,973,000	3,591,000	189,000	4,155,000	233,725	6,195,728	09/11/24	12/31/26	08/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000045	SHOPP	SF	280	PAVEMENT PRESERVATION, BRIDGE RAIL REPLACEMENT, BRIDGE SEISMIC RESTORATION AND ROADSIDE SAFETY.	0.00	0.00	0.00	6.28	0.00	0.00	0.00	5.18	SHOPP	2022	No	No	No	No	25%	84,331,000	20,982,000	4,101,000	6,642,000	322,000	9,877,000	208,299	10,728,410	03/02/26	03/01/28	05/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0418000046	SHOPP	SJI	082	PAVEMENT REHABILITATION.	0.00	5.32	1.09	0.00	0.00	0.85	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	46%	25,776,000	11,952,000	2,550,000	5,507,000	599,000	5,676,000	0	5,284,125	05/28/27	07/16/28	12/17/29	Caltrans	Caltrans	Caltrans	Caltrans
0418000048	SHOPP	ALA	080	INSTALL BEST MANAGEMENT PRACTICES (STORMWATER MITIGATION) AT VARIOUS LOCATIONS	0.00	0.00	0.05	1.07	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes									1,922,899	5,240,750	05/08/24	04/01/26	10/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000049	SHOPP	SCL	080	INSTALL BEST MANAGEMENT PRACTICES	0.00	0.38	0.04	5.85	0.00	0.04	0.00	0.22	SHOPP	2024	No	Yes	No	No	55%	5,391,000	3,158,000	-	650,000	24,000	2,484,000	7,909	2,636,674	01/09/26	10/18/27	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000050	SHOPP	CC	004	INSTALL BEST MANAGEMENT PRACTICES.	0.00	0.00	0.00	4.86	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	107%	4,814,000	5,154,000	1,057,000	1,796,000	11,000	2,290,000	0	2,439,053	03/12/25	12/30/26	12/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000051	SHOPP	CC	080	INSTALL BEST MANAGEMENT PRACTICES.	0.00	0.00	0.00	2.66	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	69%	7,923,000	5,441,000	1,169,000	1,810,000	82,000	2,380,000	2,000	5,096,506	09/18/24	08/01/27	02/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0418000052	SHOPP	SCL	680	FAIRSTAIN AND REPAIR EXISTING LIFE CYCLE. REMOVE AND REPLACE 3 EXISTING TRASH CAPTURE, PLANT NEW LANDSCAPING AND IRRIGATION SYSTEMS.	0.00	6.13	0.27	1.01	0.00	0.84	0.00	0.11	SHOPP	2026	No	Yes	Yes	No	39%	38,489,000	15,067,000	2,474,000	5,329,000	284,000	6,980,000	0	4,467,334	07/21/26	05/23/28	11/23/29	Caltrans	Caltrans	Caltrans	Caltrans
0418000053	SHOPP	SHI	001	REHABILITATE PAVEMENT AND OTHER ROADWAY REPASTRUCTURES.	0.00	0.00	0.04	6.34	0.00	0.00	0.00	0.48	SHOPP	2022	No	No	No	No	35%	34,118,000	11,855,000	2,640,000	4,055,000	147,000	5,011,000	42,091	7,539,216	06/25/25	07/26/27	01/26/29	Caltrans	Caltrans	Caltrans	Caltrans
0418000054	SHOPP	SCL	113	PAVEMENT REHABILITATION AND CULVERT REPLACEMENT FROM ROUTE 12 TO CHESTNUT STREET (DIXON).	6.03	1.94	0.17	0.00	1.65	0.04	0.00	0.00	SHOPP	2024	Yes	No	No	No	30%	83,529,000	25,013,000	5,961,000	5,296,000	1,232,000	12,924,000	0	2,588,501	05/01/29	09/01/31	09/01/33	Caltrans	Caltrans	Caltrans	Caltrans
0418000066	PARTNERSHIP	MRN	101	SIGNING AND STRIPING MODIFICATION, RETAINING WALL AND TRAFFIC SIGNAL MODIFICATIONS.	0.00	0.00	0.00	1.16	0.00	0.00	0.00	0.19	STIP	2026	No	No	No	Yes									949,739	01/17/25	10/31/25	12/31/27	Transportation Authority of Marin	Transportation Authority of Marin	Transportation Authority of Marin	Transportation Authority of Marin
0418000067	STIP	ALA	880	OPERATIONAL IMPROVEMENT TO I-880 AT WHIPPLE AND I-880 AT INDUSTRIAL PARKWAY INTERCHANGE.	0.00	1.89	0.04	0.00	0.00	0.19	0.00	0.00	STIP	2022	No	No	No	No									3,088,322	11/02/27	09/16/30	03/15/32	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Caltrans
0418000068	STIP	ALA	880	MODIFY TWO INTERCHANGES	0.00	8.35	0.07	0.00	0.00	0.62	0.00	0.00	STIP	2024	No	No	No	No									2,196,275	06/05/29	08/05/31	08/07/32	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Caltrans
0418000070	SB1 (non-RMRA)	CC	680	CONSTRUCT NB HOV HOT LANE.	4.09	7.85	0.01	0.00	0.62	3.13	0.00	0.00	STIP	2026	No	No	No	No									3,164,888	11/15/27	11/15/28	05/15/30	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)
0418000096	SHOPP	SHI	001	INSTALL BEST MANAGEMENT PRACTICES (STORMWATER MITIGATION)	0.00	0.00	0.04	2.14	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes									526,521	2,763,303	04/23/24	12/02/25	07/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000101	SHOPP	ALA	092	CONSTRUCT ROCK SLOPE PROTECTION AT ELKHORN SLOUGH.	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	125%	671,000	839,000	285,000	347,000	16,000	191,000	592,696	816,322	08/15/22	11/02/23	09/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0418000107	SHOPP	SHI	084	CONSTRUCT SOLDIER PILE WALL AT HASKINS OT.	0.00	0.00	0.00	3.79	0.00	0.00	0.00	0.63	SHOPP	2022	No	No	Yes	Yes	62%	5,513,000	3,425,000	924,000	809,000	60,000	1,632,000	74,719	2,572,457	09/15/25	09/15/26	06/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000123	SHOPP	SHI	001	PREVENT OFF THE ROAD OF ACCIDENTS BY INSTALLING GUARDRAIL.	0.00	0.00	0.02	2.09	0.00	0.00	0.00	0.67	SHOPP	2022	No	No	No	No	92%	7,107,000	6,536,000	2,148,000	2,672,000	59,000	1,657,000	1,445,095	5,326,141	03/27/24	02/28/25	09/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0418000126	STIP	SM	101	DEPLOY INTELLIGENT TRANSPORTATION SYSTEM (ITS).	0.00	0.00	0.00	2.97	0.00	0.00	0.00	0.00	STIP	2024	No	No	No	No									1,177,958	11/01/24	04/30/25	06/30/26	San Mateo City/County Association of Governments	Daly City, City of	Daly City, City of	San Mateo City/County Association of Governments
0418000132	SHOPP	ALA	680	STORM DAMAGE (PERMANENT RESTORATION)	0.00	0.00	0.01	0.15	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	94%	2,913,000	2,728,000	750,000	885,000	60,000	1,033,000	1,135,439	2,244,584	02/16/23	07/02/24	11/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0418000134	SHOPP	SM	001	REPAIR STORM DAMAGED STORM DRAIN SYSTEM AND REBUILD NEARBY ERODED EMBANKMENT	0.00	0.00	0.04	0.42	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	84%	1,435,000	1,206,000	418,000	388,000	27,000	373,000	912,594	1,220,567	08/30/23	05/21/25	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0418000137	SHOPP	NAP	012	REPAIR STORM DAMAGED SLOPES AND RESTORE DITCHES ON SR 12 NEAR THE CITY OF NAPA.	0.00	0.00	0.10	0.50	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	85%	1,379,000	1,170,000	308,000	320,000	150,000	400,000	945,981	1,381,176	03/03/23	10/30/24	12/06/26	Caltrans	Caltrans	Caltrans	Caltrans
0418000139	SHOPP	SCL	505	CONSTRUCT ROCK SLOPE PROTECTION AT HASKINS	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	135%	891,000	1,202,000	317,000	402,000	98,000	385,000	435,925	1,267,525	05/24/23	02/14/24	03/06/26	Caltrans	Caltrans	Caltrans	Caltrans
0418000153	SHOPP	NAP	121	EXCAVATE AND PLACE ROCK SLOPE PROTECTION (RSP) AT ERODED AREAS, MINZ DRAINAGE INLINE, & CULVERT REPLACEMENT	0.00	0.56	0.24	4.11	0.00	0.11	0.00	0.17	SHOPP	2022	No	No	No	No	106%	4,943,000	5,248,000	1,635,000	2,053,000	159,000	1,361,000	28,583	3,463,062	09/15/25	12/15/27	12/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000155	SHOPP	NAP	121	REPAIR AC PAVEMENT, INJECT GROUT AT SINKHOLE, REPAVE, INSTALL DRAINAGE DUE TO FLOODING.	0.00	2.01	1.03	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	256%	1,059,000	2,710,000	730,000	940,000	180,000	860,000	0	702,580	12/01/26	12/01/27	05/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0418000158	SHOPP	NAP	121	STORM DAMAGE PERMANENT RESTORATION	0.00	0.00	0.00	0.72	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	216%	1,399,000	3,023,000	902,000	1,287,000	173,000	661,000	849,170	2,856,807	01/23/24	12/02/24	12/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0418000159	SHOPP	NAP	029	INJECTION GROUTING AND CULVERT REPAIR AT SUPOUT	0.00	0.00	0.24	5.59	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	56%	12,635,000	4,609,000	1,437,000	1,792,000	152,000	1,228,000	95,580	5,494,768	10/01/24	12/31/26	12/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000160	SHOPP	NAP	029	STABILIZE STORM DAMAGED EMBANKMENT	0.00	0.00	0.07	0.97	0.00	0.00	0.00	0.54	SHOPP	2022	No	No	No	No	156%	1,882,000	2,939,000	736,000	885,000	318,000	1,200,000	1,858,459	2,481,726	07/12/24	03/31/26	09/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000174	PARTNERSHIP PA	ALA	680	IMPROVE I-680/SUNOL BOULVARD INTERCHANGE INCLUDING SOUTHBOUND OVERAMP WIDENING AND SIGNALIZATION.	0.00	3.75	0.22	0.00	0.00	0.50	0.00	0.00	STIP	2024	No	Yes	Yes	No									771,157	11/01/26	09/01/28	12/30/29	Pleasanton, City of	Pleasanton, City of	Pleasanton, City of	Pleasanton, City of
0418000186	SHOPP PA	MRN	001	MRN 1 MEADOW RESTORATION	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	0	03/25/36	08/15/36	09/29/37	Caltrans	Caltrans	Caltrans	Caltrans
0418000187	PARTNERSHIP PA	CC	680	THIS PROJECT INCLUDES SIGNING AND PAVEMENT MARKING, MINOR SHOULDER WIDENING IN LIMITED LOCATIONS, BARRIER MODIFICATIONS, AND ANY NECESSARY ELECTRICAL IMPROVEMENTS	0.00	5.35	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	0	07/01/27	07/01/28	01/01/30	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)
0418000188	PARTNERSHIP PA	CC	680	DEPLOY A SUITE OF TECHNOLOGY-BASED SOLUTIONS TO MAXIMIZE ROADWAY SYSTEM EFFICIENCY.	0.00	5.44	0.00	1.01	0.00	0.61	0.00	0.18	STIP	2024	No	Yes	Yes	No									928,652	04/01/26	06/25/28	12/21/29	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Caltrans
0418000215	SHOPP	SHI	092	INSTALL RECTANGULAR RAPID FLASHING (RRFB) AT UNCONTROLLED MARKED PEDESTRIAN CROSSING AT VARIOUS LOCATIONS ON FREEWAY ON- AND OFF-RAMPS.	0.00	0.00	0.05	1.87	0.00	0.00	0.00	0.05	SHOPP	2022	No	No	No	Yes	47%	13,807,000	6,527,000	1,919,000	2,054,000	62,000	2,492,000	2,895	6,224,992	11/22/24	09/02/25	03/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000217	SHOPP	NAP	121	IRRIGATION PLANTING	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No									192,506	264,059	12/20/23	06/30/33	11/30/34	Caltrans	Caltrans	Caltrans	Caltrans
0418000221	SHOPP	MRN	131	PAVEMENT PRESERVATION (CAPM) FROM ACT 101 TO END OF THE ROUTE.	0.00	4.71	0.31	0.00	0.00	0.62	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	71%	13,375,000	9,510,000	2,191,000	3,842,000	134,000	3,341,000	2,917	5,391,832	02/26/26	01/22/27	07/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000225	STIP	ALA	080	IMPROVE ASHBY STREET INTERCHANGE AT I-80.	0.00	8.98	0.27	0.00	0.00	2.00	0.00	0.00	STIP	2022	No	Yes	Yes	No									5,460,411	10/14/26	07/18/29	11/15/30	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Caltrans
0418000242	SHOPP	SON	101	REPAIR/REPLACE CULVERT	0.00	0.40	0.16	1.27	0.00	0.00	0.22	0.00	0.02	SHOPP	2022	No	No	No	No	97%	5,712,000	5,546,000	1,661,000	2,118,000	81,000	1,684,000	17,087	3,521,082	11/14/25	09/15/28	09/29/30	Caltrans	Caltrans	Caltrans	Caltrans
0418000244	SB1 (non-RMRA)	SOL	080	CONSTRUCTION EASTBOUND SR 12W TO EAST BOUND I-80 CONNECTOR	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No									65,678,954	20,095,143	08/26/20	04/12/23	07/15/25	Solano Transportation Authority	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0418000261	PARTNERSHIP PA	ALA	061	COMPLETE STREET PROJECT	0.00	0.00	0.00	1.42	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	1,284,586		03/12/26	07/01/27	Alameda, City of	Alameda, City of	Alameda, City of	Alameda, City of
0418000276	PARTNERSHIP	SCL	101	MODIFY INTERCHANGE INTO A FULL INTERCHANGE, CONSTRUCT AUXILIARY LANE, AND MODIFY EXISTING ON-RAMPS AND OFF-RAMPS TO IMPROVE OPERATION	2.91	2.81	0.01	0.00	0.15	0.16	0.00	0.00	N/A	N/A	Yes	No	No	No								0	3,299,805	11/17/27	11/16/29	01/22/31	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0418000279	SHOPP	SCL	280	THE PURPOSE OF THIS PROJECT IS TO PRESERVE AND EXTEND THE LIFE OF THE EXISTING PAVEMENT AND TO REPAIR/UPGRADE CURB RAMPS TO ADA STANDARDS.	0.00	0.00	0.00	3.60	0.00	0.00	0.00	0.56	SHOPP	2022	No	No	No	Yes	25%	25,028,000	6,184,000	3,199,000	2,307,000	20,000	2,658,000	0	6,323,053	05/17/24	11/29/25	11/20/26	Caltrans	Caltrans	Caltrans	Caltrans
0418000290	SHOPP	SCL	880	BRIDGE RAIL REPLACEMENT AND UPGRADE	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.04	SHOPP	2022	No	No	No	No	107%	1,802,000	1,920,000	418,000	916,000	57,000	529,000	1,560,301	1,752,123	11/14/23	08/16/24	01/27/26	Caltrans	Caltrans	Caltrans	Caltrans
0418000291	SHOPP	SM	082	REPLACE AND UPGRADE BALUSTER BRIDGE RAILS	0.00	0.00	0.00	3.23	0.00	0.00	0.00	0.58	SHOPP	2022	No	No	No	Yes	133%	2,784,000	3,710,000	657,000	1,369,000	69,000	1,285,000	5,369	2,126,495	02/21/25	12/09/25	05/07/27	Caltrans	Caltrans	Caltrans	Caltrans
0418000297	SHOPP	SCL	128	BRIDGE RAIL REPLACEMENT	0.00	0.02	0.01	3.29	0.00	0.04	0.00	0.77	SHOPP	2023	No	No	No	No	66%	7,248,000	4,383,000	881,000	1,936,000	140,000	1,426,000	13,557	3,267,061	02/18/26	08/30/27	09/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0418000310	SHOPP	NAP	121	REHABILITATE THE PAVEMENT	0.00	0.38	0.13	0.05	0.00	0.07	0.00	0.01	SHOPP	2022	No	Yes	Yes	No	55%	16,329,000	12,170,000	1,140,000	2,535,000	2,205,000	5,250,000	20,264	3,999,860	03/02/26	06/30/27	07/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000311	SHOPP	SM	280	BRIDGE SEISMIC RETROFIT	0.00	2.38	0.96	0.00	0.00	0.98	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	192%	1,696,000	3,263,000	632,000	1,268,000	88,000	1,298,000	0	2,054,961	09/01/24	12/31/28	06/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0418000319	SHOPP	SON	101	BRIDGE RAIL UPGRADE/REPLACEMENT	0.00	0.00	0.01	5.45	0.00	0.00	0.00	1.43	SHOPP	2022	No	No	No	No	55%	8,308,000	4,535,000	1,528,000	1,518,000	5,000	1,484,000	8,520	3,423,252	03/17/25	12/14/26	10/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0418000321	SHOPP	CC	004	INSTALLATION OF TRAFFIC OPERATION SYSTEM/RAMP METERING (TOS/RAS) AND FIBER OPTICS COMMUNICATION SYSTEM	0.00	0.36	0.00	0.00	0.00	0.04	0.00	0.00	SHOPP	2022	No	No	No	No								0	0	07/24/25	10/28/27	12/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0418000341	SHOPP	SF	101	ROADWAY REHABILITATION JR	0.00	1.09	0.09	14.33	0.00	0.07	0.00	0.74	SHOPP	2022	No	No	No	No	20%	69,777,000	14,150,000	2,593,000	9,500,000	223,000	6,833,000	0	6,205,536	11/01/25	03/01/28	09/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0418000398	PARTNERSHIP	MRN	580	CONSTRUCT A TWO-WAY CLASS 1 BIKE PATH ALONG THE ROUTE 580 SIR FRANCIS DRAKE BOULEVARD WESTBOUND OFF-RAMP	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	515,301	05/22/26	08/13/21	02/28/26	Transportation Authority of Marin	Transportation Authority of Marin	Transportation Authority of Marin	BATA (Bay Area Toll Authority)
0418000401	SHOPP	NAP	029	BRIDGE PREVENTATIVE MAINTENANCE AND SCOUR MITIGATION	0.00	1.02	0.34	1.72	0.00	0.03	0.00	0.15	SHOPP	2024	No	Yes	Yes	No								41,364	8,225,915	04/06/26	04/05/28	10/08/29	Caltrans	Caltrans	Caltrans	Caltrans
0418000436	SHOPP	NAP	128	ENVIRONMENTAL MITIGATION AND PLANT ESTABLISHMENT FOR CONN CREEK BRIDGE REPLACEMENT.	0.00	0.00	0.01	0.11	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								133,014	220,345	07/26/22	10/31/31	12/30/33	Caltrans	Caltrans	Caltrans	Caltrans
0418000457	SB1 (non-RMRA)	ALA	084	DUMBARTON BRIDGE OPERATIONAL IMPROVEMENTS.	0.00	0.00	0.04	3.92	0.00	0.00	0.00	0.10	N/A	N/A	No	No	No	No								0	1,382,507	04/30/25	07/31/26	03/31/28	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)
0419000004	SHOPP	NAP	128	ENVIRONMENTAL PERMIT MITIGATION & PLANT ESTABLISHMENT FOR CAPELL CREEK BRIDGE REPLACEMENT	0.00	0.00	0.32	0.31	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								203,152	252,099	12/21/22	11/17/31	03/31/34	Caltrans	Caltrans	Caltrans	Caltrans
0419000005	PARTNERSHIP	ALA	880	IMPROVE PEDESTRIAN AND BICYCLE CONNECTIONS	0.00	0.00	0.00	0.55	0.00	0.00	0.00	2.27	N/A	N/A	No	No	No	No								0	2,207,645	09/30/25	12/29/28	04/30/29	Fremont, City of	Fremont, City of	Fremont, City of	Fremont, City of
0419000010	PARTNERSHIP	ALA	580	PROVIDE IMPROVEMENTS TOP PEDESTRIAN FACILITIES AND TRAFFIC OPERATIONS	0.00	0.00	0.00	0.71	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	558,704	01/15/25	07/05/27		Oakland, City of	Oakland, City of	Oakland, City of	Oakland, City of
0419000011	SHOPP	SON	116	BRIDGE RAIL UPGRADE/REPLACEMENT	0.00	0.40	0.14	1.85	0.00	0.13	0.00	0.47	SHOPP	2022	No	No	No	No	111%	4,470,000	4,970,000	1,280,000	1,780,000	170,000	1,740,000	41,163	3,161,302	11/17/25	08/30/27	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000012	SHOPP	SON	128	EMBLEME EXISTING CAPM	0.00	10.61	0.34	0.00	0.00	0.27	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	38%	31,415,000	11,824,000	3,179,000	4,892,000	152,000	3,411,000	0	3,930,253	10/01/26	12/29/28	06/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0419000013	SHOPP	SON	121	BRIDGE RAIL UPGRADE/REPLACEMENT	0.00	0.00	0.06	3.05	0.00	0.04	0.00	1.15	SHOPP	2022	No	No	No	No	83%	7,579,000	6,631,000	1,276,000	2,410,000	80,000	2,139,000	2,764	4,571,899	02/28/25	08/31/26	01/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000015	SHOPP	SF	101	BRIDGE RAIL REPLACEMENT AND UPGRADE	0.00	0.00	0.01	1.42	0.00	0.00	0.00	0.18	SHOPP	2022	No	No	No	Yes	79%	4,429,000	3,505,000	772,000	1,255,000	125,000	1,353,000	1,035,241	2,659,665	09/17/24	09/08/25	05/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0419000019	SHOPP	MRN	037	UPGRADE AND REPLACE BRIDGE RAIL; RESURFACE DECK AND REPLACE FENDER SYSTEM	0.00	0.20	0.06	6.18	0.00	0.27	0.00	4.07	SHOPP	2022	No	No	No	No	60%	32,170,000	12,580,000	1,810,000	3,630,000	110,000	7,030,000	79,866	5,092,754	10/28/25	06/08/28	12/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0419000021	SHOPP	SCL	029	PAVEMENT PRESERVATION OF EMBLEME EXISTING ASPHALT CAPM	0.00	0.06	0.04	4.86	0.00	0.00	0.00	0.32	SHOPP	2022	No	No	No	No	51%	26,959,000	8,476,000	1,571,000	3,058,000	232,000	5,616,000	5,570	6,201,898	07/23/25	07/23/27	07/25/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000023	SHOPP	ALA	880	SERVICE CONTRACT TO REPAIR TOS (CMS, CCTV, VD, EMS, HAR) AND RAMP METERING	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	25%	16,665,000	4,200,000	365,000	1,120,000	15,000	2,700,000	0	0	08/15/24	10/01/26	04/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000024	SHOPP	SCL	012	PAVEMENT REHABILITATION	0.00	0.00	0.01	3.47	0.00	0.00	0.00	0.65	SHOPP	2022	No	No	No	No	55%	23,488,000	8,323,000	2,136,000	3,598,000	68,000	2,921,000	5,749	5,287,780	03/28/25	12/01/27	03/02/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000025	SHOPP	SCL	085	EMBLEME EXISTING ASPHALT PAVEMENT REHABILITATION	0.36	4.16	0.07	0.00	0.00	0.04	0.00	0.00	SHOPP	2024	Yes	No	No	No	62%	9,179,000	5,897,000	977,000	1,380,000	62,000	1,478,000	0	228,550	01/14/26	04/05/29	03/06/30	Caltrans	Caltrans	Caltrans	Caltrans
0419000026	SHOPP	SCL	101	REHABILITATE PUMP STATIONS 37-0341V; 37-0342V along SCL-101 & 37-0290R ON SCL-680	0.00	0.00	0.24	3.56	0.00	0.00	0.00	1.00	SHOPP	2022	No	No	No	No	63%	9,608,000	6,037,000	713,000	2,021,000	473,000	2,830,000	8,143,050	3,915,710	03/14/24	09/30/26	05/28/27	Caltrans	Caltrans	Caltrans	Caltrans
0419000027	SHOPP	SON	101	SANTA ROSA MAINTENANCE STATION - RELOCATE/CONSTRUCT NEW FACILITY (STCI)	0.00	1.65	0.08	2.69	0.00	1.50	0.00	0.85	SHOPP	2024	No	No	No	No	32%	29,598,000	9,626,000	877,000	1,689,000	60,000	7,000,000	2,917	933,817	02/03/26	02/01/28	08/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000029	SHOPP	SF	101	REHABILITATE HIGHWAY PLANTING	0.00	2.33	0.19	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	61%	4,261,000	2,585,000	731,000	857,000	80,000	895,000	0	319,960	12/15/26	10/30/30	05/13/32	Caltrans	Caltrans	Caltrans	Caltrans
0419000030	SHOPP	NAP	029	EMBLEME EXISTING ASPHALT REHABILITATION & ADA - CURB RAMP REPAIR/UPGRADE	0.00	0.00	0.00	4.24	0.00	0.00	0.00	0.74	SHOPP	2022	No	No	No	No	32%	23,306,000	7,455,000	2,454,000	2,343,000	170,000	2,488,000	10,774	4,880,648	11/26/24	11/27/26	12/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000033	SHOPP	SCL	080	INSTALL BEST MANAGEMENT PRACTICES.	0.00	0.07	0.02	1.54	0.00	0.07	0.00	0.15	SHOPP	2024	No	No	No	No	75%	6,731,000	5,042,000	1,080,000	2,038,000	195,000	1,731,000	0	2,865,909	09/01/25	11/01/27	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000034	SHOPP	CC	680	INSTALL BEST MANAGEMENT PRACTICES (STORM WATER MITIGATION)	0.00	0.00	0.00	5.10	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes								0	3,313,858	04/04/25	06/01/26	08/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000040	SHOPP	CC	004	EMBLEME EXISTING ASPHALT AND CONCRETE CAPM	0.00	0.00	1.30	11.52	0.00	0.00	0.00	1.90	SHOPP	2022	No	No	No	No	33%	45,055,000	15,007,000	3,329,000	4,538,000	917,000	6,228,000	8,927,281	8,316,321	05/29/24	12/14/26	04/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000042	SHOPP	ALA	092	CAPM&ADD CURB RAMP UPGRADE	0.00	0.01	0.08	3.01	0.00	0.00	0.00	0.10	SHOPP	2022	No	No	No	No	54%	19,787,000	6,671,000	1,530,000	2,032,000	89,000	5,020,000	11,820	4,032,769	09/30/25	07/22/27	01/22/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000044	SHOPP	59604	68A	INSTALL TOS/RM AND FIBERS	0.00	0.00	0.16	14.78	0.00	0.00	0.00	1.33	SHOPP	2022	No	No	No	No	31%	78,824,000	24,525,000	2,155,000	10,958,000	141,000	11,071,000	50,185	9,323,407	04/15/25	04/15/27	12/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000046	SHOPP	ALA	680	INSTALLATION OF NEW CURB RAMPS AND SIDEWALK TO MEET CURRENT ADA STANDARDS.	0.00	0.00	0.01	0.87	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	Yes	97%	2,716,000	2,635,000	620,000	972,000	250,000	788,000	1,797,158	2,171,731	06/17/24	02/12/26	04/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0419000047	SHOPP	SON	116	INSTALL SIGNAL OR ROUNDABOUT	0.00	0.42	0.08	5.02	0.00	0.15	0.00	0.28	SHOPP	2024	No	No	No	No	87%	8,312,000	7,233,000	1,877,000	2,065,000	436,000	2,854,000	5,264	3,909,453	01/05/26	12/29/28	09/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000048	SHOPP	SON	012	SAFETY IMPROVEMENTS - INSTALL SIGNALS/ROUNDABOUT	0.00	2.04	0.06	2.13	0.00	0.16	0.00	0.08	SHOPP	2022	No	No	No	No	149%	2,464,000	3,680,000	1,097,000	1,369,000	191,000	1,049,000	19,136	1,935,813	01/05/26	02/26/27	07/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000049	PARTNERSHIP PA	SM	101	CONSTRUCT NEW CONNECTORS IN THE VICINITY OF US 101/SR 92 INTERCHANGE	5.75	0.00	0.00	0.00	0.35	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,587,333	01/26/29	01/26/32	07/26/33	Caltrans	Caltrans	Caltrans	Caltrans
0419000050	STIP	SM	101	MODIFICATION OF RAMPS IN THE VICINITY OF US 101/SR 92 INTERCHANGE	0.00	0.00	0.00	8.53	0.00	0.00	0.00	3.62	STIP	2026	No	No	No	No	376%	1,685,000	6,328,000	3,111,000	3,217,000	-	-	10,624	6,326,798	02/24/25	03/31/28	09/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000056	PARTNERSHIP PA	ALA	680	CONSTRUCT PEDESTRIAN AND BIKE TRAIL AND OVERCROSSING	0.00	3.45	0.00	1.19	0.00	1.53	0.00	0.50	N/A	N/A	No	Yes	No	No								0	668,492	07/15/26	10/14/27	04/16/29	Fremont, City of	Fremont, City of	Fremont, City of	Fremont, City of
0419000068	SB1 (non-RMRA)	MRN	101	ROADWAY AND BRIDGE WIDENING FOR HOV LANE	0.00	0.00	0.00	11.27	0.00	0.00	0.00	0.38	STIP	2024	No	No	No	No								72,404,165	15,777,231	05/13/22	07/31/27	03/31/35	Caltrans	Transportation Authority of Marin		Caltrans
0419000069	PARTNERSHIP PA	MRN	101	US 101 SANRUBE UTILITIES RELOCATION/REHABILITATION SAN ANTONIO ROAD	0.00	1.69	0.43	0.00	0.00	0.19	0.00	0.00	N/A	N/A	No	No	No	No								323,233	1,372,878	08/30/25	04/15/28	12/30/31	Caltrans	Transportation Authority of Marin	Caltrans	Caltrans
0419000091	SHOPP	ALA	013	UPGRADE CURB RAMPS AND REPAIRS SIDEWALKS TO MEET ADA STANDARDS	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	19%	5,110,000	985,000	-	-	-	985,000	652,637	1,401,590	04/04/23	02/28/25	11/07/25	Caltrans	Caltrans	Caltrans	Caltrans
0419000132	PARTNERSHIP PA	SOL	505	IMPROVE TRAFFIC OPERATIONS AND PEDESTRIAN AND BICYCLE ACCESS	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	1,084,316	01/05/26	12/31/27	01/01/28	Vacaville, City of	Vacaville, City of	Vacaville, City of	Vacaville, City of
0419000140	SHOPP	SCL	082	PRESERVE AND EXTEND LIFE OF EXISTING PAVEMENT & IMPROVEMENT.	0.00	0.00	0.00	0.93	0.00	0.00	0.00	0.09	SHOPP	2020	No	No	No	Yes								24,562,763	11,994,021	09/13/23	09/23/25	03/31/27				
0419000254	SHOPP	SON	116	INSTALL FULLY ACTUATED TRAFFIC SIGNAL OR ROUNDABOUT AT INTERSECTION OF STATE ROUTE 116 AT GREEN VALLEY ROAD	0.00	5.00	1.33	0.00	0.00	0.07	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	53%	9,863,000	5,222,000	1,307,000	1,739,000	598,000	1,578,000	0	1,102,526	12/01/26	11/30/27	05/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000255	SHOPP	SCL	152	CONSTRUCT ROCK SLOPE PROTECTION AND DRAINAGE SYSTEM	0.00	0.00	0.15	0.49	0.00	0.00	0.00	0.16	SHOPP	2022	No	No	No	Yes	102%	1,685,000	1,720,000	583,000	492,000	89,000	556,000	0	0	12/01/24	12/31/25	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0419000250	PARTNERSHIP	SCL	152	INSTALL NEW TRAFFIC SIGNAL, WIDEN AND RESTRIPE FIRST STREET (SR 152)	0.00	0.31	0.00	0.43	0.00	0.00	0.00	0.09	N/A	N/A	No	Yes	Yes	No								0	563,956		04/22/27	10/20/28	Gilroy, City of	Gilroy, City of	Gilroy, City of	Gilroy, City of
0419000255	PARTNERSHIP PA	SOL	037	INTERIM IMPROVEMENTS TO STATE ROUTE 37	0.00	11.13	3.56	0.00	0.00	14.58	0.00	0.00	N/A	N/A	No	No	No	No								250	8,667,788	03/16/27	05/15/29	12/31/30	Sonoma County Transportation Authority	Caltrans	Caltrans	Caltrans
0419000264	PARTNERSHIP	ALA	880	EXTEND PEDESTRIAN/BICYCLE TRAIL	0.26	0.57	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	319,249	06/15/28	09/14/29		Alameda County	Alameda County	Alameda County	Alameda County
0419000266	PARTNERSHIP PA	ALA	580	TO PROVIDE RAIL CONNECTIVITY BETWEEN BART SYSTEM AND THE ALTAMONT CORRIDOR EXPRESS COMMUTER SERVICE IN THE TRI-VALLEY	0.00	2.28	0.06	0.00	0.00	4.85	0.00	0.68	N/A	N/A	No	No	No	No								0	1,791,659		12/29/28	12/31/30	Tri-Valley Regional Rail Authority			
0419000271	PARTNERSHIP PA	ALA	980	INSTALL BART POWER TRACK SUBSTATION	0.00	0.00	0.01	0.94	0.00	0.00	0.00	0.18	N/A	N/A	No	No	No	No								0	387,699	08/29/25	10/20/28	10/19/29	Bay Area Rapid Transit District	Bay Area Rapid Transit District	Bay Area Rapid Transit District	Bay Area Rapid Transit District
0419000272	SHOPP	ALA	084	SAFETY IMPROVEMENT PROJECT	0.00	0.00	0.03	2.09	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	Yes	202%	1,830,000	3,694,000	1,046,000	1,417,000	53,000	1,178,000	0	2,470,041	03/14/25	07/28/25	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital ^{a}	Total Capital Budget^{1}	Total Support Budget^{2}	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date^{3}	Estimated Construction End Date^{4}	Estimated Project End Date^{5}	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0419000294	SHOPP	SF	680	BRIDGE PAINTING.	0.00	0.00	0.00	0.59	0.00	0.00	0.00	0.25	SHOPP	2018	No	No	No	No	39%	59,475,000	19,500,000	2,500,000	9,200,000	500,000	7,500,000	22,570,783	15,143,582	06/04/25	11/09/28	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000297	PARTNERSHIP PA	NAP	029	RIPRAP/E PAVED BIKEPAL CORRIDOR FOR TRANSIT, BICYCLE AND PEDESTRIAN INFRASTRUCTURE	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								36,000	01/15/29	06/30/30	09/30/31	Napa Valley Transportation Authority (NVTA)	Napa Valley Transportation Authority (NVTA)	Napa Valley Transportation Authority (NVTA)	Napa Valley Transportation Authority (NVTA)
0419000357	PARTNERSHIP PA	ALA	061	RIPRAP/E PEDESTRIAN AND BICYCLE CONNECTIONS.	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.07	N/A	N/A	No	No	No	No								542,624	02/22/22	01/17/25		East Bay Regional Park District	East Bay Regional Park District	East Bay Regional Park District	East Bay Regional Park District
0419000376	SHOPP	MRN	057	ADDRESS SEA LEVEL RISE INUNDATION AND FLOODING ON SR 37 FROM US 101 TO ATHERTON AVENUE. LONG LEAD PROJECT	0.00	0.27	1.07	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No								0	0	05/01/37	06/30/39	12/31/40	Caltrans	Caltrans	Caltrans	Caltrans
0419000394	STIP	SCL	280	CONSTRUCT SOUNDWALL	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	STIP	2024	No	No	No	No								777,538	3,007,846	10/24/25	04/04/27	04/08/27	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0419000601	PARTNERSHIP	SCL	017	UPGRADE THE SR 17/SR 9 INTERCHANGE, IMPROVE PEDS/BIKE FACILITIES, IMPROVE LOCAL TRAFFIC CIRCULATION AND SR 17 RELEVAN OPERATIONS	0.80	3.91	0.09	0.00	0.02	0.29	0.00	0.00	N/A	N/A	Yes	No	No	No								0	1,109,234	02/29/28	02/28/30	02/28/31	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0419000424	SHOPP	SCL	101	MINOR PAVEMENT REHABILITATION (CAPM)	5.51	0.00	0.00	0.00	0.08	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	15%	67,724,000	10,260,000	2,298,000	5,715,000	156,000	4,101,000	0	237,485	10/02/28	10/01/29	04/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0419000433	SHOPP	SCL	237	MINOR PAVEMENT REHABILITATION (CAPM) PAVEMENT CLASS 3 BLOCKS SR 237 CORRIDOR TO IMPROVE PEDSBIKE TRAVEL, INCLUDING PROVIDE BIKE LANE & INTERCHANGE/INTERSECTION IMPROVEMENTS.	3.50	6.23	0.52	0.00	0.03	0.56	0.00	0.00	SHOPP	2024	Yes	No	No	No	21%	70,691,000	14,670,000	3,520,000	4,440,000	540,000	6,270,000	0	1,084,000	02/01/28	05/01/29	11/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0419000436	SHOPP	SCL	880	PAVEMENT REHABILITATION	6.17	2.74	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2026	Yes	No	No	No	27%	75,867,000	20,164,000	3,671,000	7,877,000	265,000	8,531,000	0	22,586	01/12/29	12/10/30	06/28/32	Caltrans	Caltrans	Caltrans	Caltrans
0419000465	SHOPP	ALA	092	PAVEMENT PRESERVATION (CAPM	0.00	0.28	0.06	3.50	0.00	0.34	0.00	0.32	SHOPP	2026	No	No	No	No	31%	23,116,000	7,056,000	1,126,000	2,460,000	135,000	3,335,000	0	3,071,326	03/02/26	03/04/27	07/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000541	SHOPP	CC	004	PAVEMENT PRESERVATION (CAPM	0.00	1.56	0.02	4.25	0.00	0.48	0.00	0.52	SHOPP	2024	No	No	No	No	16%	32,500,000	10,965,000	2,663,000	1,520,000	128,000	6,534,000	0	2,386,767	01/15/26	11/30/27	05/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000652	SHOPP	CC	123	PAVEMENT PRESERVATION (CAPM)	0.00	1.98	0.14	0.00	0.00	0.13	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	55%	9,147,000	4,806,000	835,000	1,532,000	179,000	2,260,000	0	1,093,601	08/30/26	06/16/27	12/14/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000953	SHOPP	CC	680	PAVEMENT PRESERVATION (CAPM)	0.00	0.82	0.06	4.66	0.00	0.22	0.00	0.11	SHOPP	2024	No	No	No	No	27%	33,557,000	9,139,000	1,939,000	3,927,000	224,000	5,929,000	0	4,224,221	01/02/26	04/01/27	10/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000960	SHOPP	SM	035	IMPROVE ROADWAY CONDITION TO EXTEND ROADWAY SURFACE SERVING LIFE.	7.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	68%	28,878,000	13,766,000	2,023,000	4,128,000	465,000	6,554,000	0	450,852	12/05/28	02/05/30	08/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0419000963	SHOPP	SM	082	ASPHALT PAVEMENT MINOR REHAB - CAPITAL PREVENTIVE MAINTENANCE (CAPM)	0.76	0.91	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	27%	32,085,000	10,141,000	1,814,000	3,590,000	1,507,000	3,230,000	0	515,733	04/20/28	10/01/28	04/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0419000476	SHOPP	MRN	001	EXPANSION EXISTING PLANTED AREA TO EXTEND PLANT ESTABLISHMENT FOR LITIGATION PLANTING	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								198,805	648,909	01/20/22	09/18/25	07/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000477	SHOPP	MRN	001	PAVEMENT PRESERVATION (CAPM	6.88	0.00	0.00	0.00	0.04	0.00	0.00	0.00	SHOPP	2026	No	No	No	No	66%	27,295,000	12,031,000	2,331,000	3,510,000	1,108,000	5,040,000	0	20,946	01/31/29	06/14/31	12/05/32	Caltrans	Caltrans	Caltrans	Caltrans
0419000480	SHOPP	MRN	001	FOUR-YEAR PLANT ESTABLISHMENT AS FOLLOW-UP TO STORM DAMAGE PROJECT EA 04-40240	0.00	0.00	0.02	0.06	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	56%	1,363,000	647,000	-	227,000	84,000	336,000	422,641	618,823	01/13/22	12/31/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0419000482	SHOPP	SON	101	CAPM - PAVEMENT PRESERVATION	0.00	2.51	0.09	0.00	0.00	0.13	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	51%	10,455,000	5,331,000	1,213,000	1,783,000	21,000	2,214,000	0	2,040,724	09/01/26	06/01/28	06/05/30	Caltrans	Caltrans	Caltrans	Caltrans
0419000485	SHOPP PA	SON	012	WIDEN SHOULDER TO 5' STANDARD AND PROVIDE CENTERLINE AND SHOULDER RUMBLE STRIPS.	3.08	0.00	0.00	0.00	0.07	0.00	0.00	0.00	SHOPP	2026	No	No	No	No								0	0	02/15/29	06/15/30	12/17/31	Caltrans	Caltrans	Caltrans	Caltrans
0419000495	SHOPP	SON	116	MINOR PAVEMENT REHABILITATION	2.89	1.38	0.00	0.00	0.05	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No	59%	19,764,000	7,707,000	1,601,000	2,156,000	759,000	3,191,000	0	553,080	10/05/28	10/05/29	04/07/31	Caltrans	Caltrans	Caltrans	Caltrans
0419000496	SHOPP	SON	116	MINOR PAVEMENT REHABILITATION - AC RESURFACING	5.15	3.93	4.76	0.00	0.00	1.56	0.00	0.00	SHOPP	2024	Yes	No	No	No	41%	54,819,000	14,199,000	2,899,000	3,848,000	1,876,000	5,580,000	0	556,795	12/01/28	06/01/30	12/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0419000507	SHOPP	SOL	012	PAVEMENT PRESERVATION/EXTEND EXISTING PAVEMENT LIFE AND RIDE QUALITY.	3.89	3.54	0.02	0.00	0.09	0.28	0.00	0.00	SHOPP	2024	Yes	No	No	No	25%	29,900,000	7,488,000	1,861,000	3,329,000	53,000	2,445,000	0	35,098	12/15/28	10/31/29	04/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0419000518	SHOPP	SF	001	CAPM - PAVEMENT PRESERVATION	0.00	0.00	0.00	2.58	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	27%	22,956,000	6,145,000	1,153,000	2,350,000	170,000	2,429,000	63,325	3,580,309	08/20/25	10/31/27	10/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0419000543	PARTNERSHIP PA	SCL	237	PROJECT WORK WILL INCLUDE RAMP IMPROVEMENTS, MODIFICATION OR CONSTRUCTION OF NEW TRAFFIC SIGNALIZED INTERSECTIONS AND BICYCLE AND PEDESTRIAN IMPROVEMENTS.	2.44	0.54	0.06	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	354,613	10/20/27	10/10/28	11/12/30	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0419000548	PARTNERSHIP	ALA	880	CONVERT APPROXIMATELY 2,800 FEET OF EXISTING WESTBOUND WEST GRAND AVENUE OUTSIDE SHOULDER TO A COMBINED BUS LANE AND HOV LANE BETWEEN THE WEST GRAND AVENUE I-880 ON-RAMP SPLIT WITH THE I-580 EASTBOUND ON-RAMP AND THE INTERSECTION	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes								0	815,673	04/04/25	01/16/26	01/29/27	MTC	MTC	MTC	MTC
0419000568	SHOPP	CC	024	PHYSICAL END-OF-LIFE REPLACEMENTS OF CLOSED-CIRCUIT TELEVISION (CCTV) CAMERAS AND VEHICLE DETECTION STATIONS (VDS)	0.00	0.51	0.01	1.10	0.00	0.02	0.00	0.00	SHOPP	2024	No	No	No	No	54%	20,470,000	7,050,000	1,649,000	2,748,000	30,000	2,563,000	0	2,225,094	02/19/26	08/20/27	04/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0419000569	SHOPP	CC	242	CAPM - PAVEMENT PRESERVATION	0.00	6.23	0.20	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	25%	33,616,000	8,550,000	1,505,000	2,739,000	189,000	4,126,000	0	1,153,852	08/20/26	09/01/28	03/05/30	Caltrans	Caltrans	Caltrans	Caltrans
0420000035	PARTNERSHIP	SM	101	THE PURPOSE OF THE PROJECT IS TO FULFILL THE CEQA REQUIREMENTS FOR THE HWY 101/BROADWAY INTERCHANGE RECONSTRUCTION PROJECT BY REPLACING HIGHWAY PLANTING IN AND AROUND THE RECONSTRUCTED INTERCHANGE	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	650,975	10/28/24	04/05/27	10/02/28	San Mateo County Transportation Authority	San Mateo County Transportation Authority	San Mateo County Transportation Authority	San Mateo County Transportation Authority
0420000052	SHOPP	MRN	101	MAJOR DAMAGE (PERMANENT RESTORATION) – REGRADE SLOPE	0.00	2.80	0.12	0.68	0.00	0.56	0.00	0.05	SHOPP	2024	No	Yes	Yes	No	91%	2,748,000	2,500,000	714,000	964,000	39,000	795,000	0	1,115,451	04/17/26	02/26/27	08/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000053	SHOPP	MRN	101	REGRADING AND RESTORE SLOPES OF MARIN WOOD BIKE PATH SLIDES.	0.00	0.12	0.01	1.28	0.00	0.09	0.00	0.05	SHOPP	2024	No	No	No	No	137%	1,106,000	1,518,000	400,000	500,000	18,000	600,000	0	503,471	11/04/25	12/29/26	05/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000056	PARTNERSHIP	NAP	029	CONSTRUCT CLASS I BIKE PATH AND PEDESTRIAN CROSSING UNDER THE ROUTE 29 STRUCTURE, WITHIN CALTRANS RIGHT OF WAY	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	384,422	04/15/23	10/02/24	12/31/26	Napa, City of	Napa, City of	Napa, City of	Napa, City of
0420000068	STIP	SM	101	THE PROJECT WILL PROVIDE REPLACEMENT HIGHWAY PLANTINGS AS A FOLLOW UP CONTRACT AT THE COMPLETION OF THE SAN MATEO 101 PROJECT.	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.03	STIP	2020	No	No	No	No	12%	4,305,000	500,000	-	-	-	500,000	4,971,183	279,127	11/30/23	02/16/28	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000064	SHOPP	MRN	001	REPAIR ROADWAY CRACKS AND SURFACE DISTRESS USING SHEETPILE AND ANCHORS	0.00	6.53	0.45	1.47	0.00	0.61	0.00	0.25	SHOPP	2024	No	No	Yes	No	93%	4,865,000	4,508,000	1,054,000	1,729,000	205,000	1,520,000	0	2,088,121	04/10/26	09/10/27	12/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0420000066	SHOPP	MRN	131	REPAIR ROADWAY CRACKS AND SURFACE DISTRESS USING SOLDIER PILE AND LAGGING WALL	0.00	0.86	0.64	0.33	0.00	0.28	0.00	0.10	SHOPP	2026	No	Yes	Yes	No	106%	2,874,000	3,051,000	962,000	1,227,000	232,000	630,000	8,080	1,635,484	04/06/26	04/30/27	07/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000070	SHOPP	NAP	128	STORM DAMAGE RESTORATION - INSTALL A SOIL NAIL WALL	0.00	3.20	0.55	0.00	0.00	0.38	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	98%	5,355,000	5,256,000	1,539,000	1,829,000	75,000	1,813,000	0	1,334,046	11/01/26	11/01/27	01/05/30	Caltrans	Caltrans	Caltrans	Caltrans
0420000080	SHOPP	SON	116	REPAIR LANDSLIDE SLOPE	1.70	2.64	0.09	0.00	0.18	0.28	0.00	0.00	SHOPP	2026	Yes	No	No	No	111%	3,943,000	4,364,000	972,000	1,453,000	174,000	1,765,000	0	241,380	07/21/28	01/31/29	06/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0420000084	SHOPP	SON	116	INSTALL DRAINAGE SYSTEM TO PREVENT SURFICIAL DRAINAGE ABOVE THE SLOPE FROM DISCHARGING DIRECTLY ONTO THE SLOPE.	0.00	2.20	0.61	0.00	0.00	0.69	0.00	0.00	SHOPP	2026	No	Yes	Yes	No	136%	2,055,000	2,797,000	753,000	1,026,000	85,000	933,000	0	690,938	10/30/26	03/30/28	06/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000106	PARTNERSHIP	SM	001	THE CITY OF HALF MOON BAY IS REQUESTING THAT PHASE II & 1 FOR EA 1A0A0 BE OPENED FOR THE ENVIRONMENTAL REPORT AND DESIGN OF THE PACIFIC COAST PEDESTRIAN & BICYCLE TRAIL EXTENSION. THIS PROJECT WILL CLOSE THE GAP BETWEEN THE EXISTING NAOMI PATRIDGE	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	No								0	555,934	06/30/25	10/15/26	06/14/27	Half Moon Bay, City of	Half Moon Bay, City of	Half Moon Bay, City of	Half Moon Bay, City of

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0420000108	PARTNERSHIP	SCL	101	THE CITY OF SAN JOSE IS PROPOSING THE INSTALLATION OF A CA$H-5 TRAIL PROJECT ALONG COYOTE CREEK FROM WATSON PARK/MPRE STREET TO SARATOGA ROAD. THE TRAIL WILL ENTER CALTRANS ROW AT STATE ROUTE 101, NEAR PM 36.7, AND CROSS UNDERNEATH THE EXISTING...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	314,917		06/30/25	12/31/26	San Jose, City of	San Jose, City of	San Jose, City of	San Jose, City of
0420000117	PARTNERSHIP PA	CC	123	MULTIMODAL TRANSPORTION IMPROVEMENT IN EL CERRITO ON SAN PABLO AVE DEL NORTE AREA (SAN PABLO AVE, EAST BL, HILL ST, CUTTING BL, KNOTT AVE) I...	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No									0	828,303	01/01/24	06/16/25	12/15/26	El Cerrito, City of	El Cerrito, City of	El Cerrito, City of	El Cerrito, City of
0420000126	SHOPP	59604	VAR	UPDATE CURVE WARNING SIGNS	0.00	1.33	0.00	0.52	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	92%	6,239,000	5,767,000	1,730,000	1,829,000	25,000	2,183,000		0	1,933,197	07/01/26	02/01/28	08/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000134	SHOPP	SF	101	CURVE WARNING SIGNS UPGRADE/INSTALLATION ON ALL STATE ROUTES IN SAN FRANCISCO AND MARIN COUNTIES TO COMPLY WITH THE CURRENT CA RIGTOD	0.00	0.11	0.08	3.64	0.00	0.14	0.00	0.15	SHOPP	2024	No	No	No	No	246%	3,630,000	3,960,000	1,052,000	1,321,000	173,000	1,414,000		0	1,627,133	09/19/25	08/14/26	04/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000142	SHOPP	SON	012	INSTALL OR UPGRADE HORIZONTAL ALIGNMENT WARNING SIGNS	0.00	1.44	0.01	0.42	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	104%	2,800,000	2,898,000	830,000	1,284,000	24,000	760,000		0	1,361,118	04/04/26	05/01/27	09/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000143	SHOPP	SON	012	PAVEMENT PRESERVATION-CAPM	0.00	2.73	2.94	0.00	0.00	1.04	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	53%	7,632,000	4,134,000	893,000	1,625,000	186,000	1,492,000		0	919,966	12/02/26	12/30/27	11/20/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000148	SHOPP	MRN	101	PAVEMENT PRESERVATION.	0.00	0.44	0.05	0.44	0.00	0.18	0.00	0.04	SHOPP	2024	No	No	No	No	62%	21,633,000	9,103,000	1,835,000	2,932,000	217,000	4,132,000		0	2,573,259	06/01/26	06/05/28	11/27/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000149	SHOPP	NAP	029	PAVEMENT PRESERVATION	0.00	0.58	0.97	3.85	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	41%	19,001,000	7,846,000	1,721,000	2,627,000	552,000	2,946,000		0	2,531,827	01/05/26	01/04/28	03/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000150	SHOPP	NAP	012	INSTALL/UPGRADE HORIZONTAL ALIGNMENT WARNING SIGNS.	0.00	0.52	0.04	4.62	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	81%	5,634,000	4,540,000	1,036,000	1,794,000	90,000	1,620,000		0	1,472,962	12/05/25	12/01/26	09/07/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000156	PARTNERSHIP PA	CC	680	MODIFY INTERSTATE 680/STATE ROUTE 4 INTERCHANGE TO...	0.00	0.00	0.01	1.31	0.00	0.00	0.00	0.43	STIP	2022	No	Yes	No	No									0	21,427,333	05/29/26	11/30/27	08/28/30	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority (CCTA)
0420000158	PARTNERSHIP	SCL	009	CREATE CONNECTION FROM BOTH EASTBOUND AND WESTBOUND HIGHWAY 9 TO LOS GATOS CREEK TRAIL	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.10	N/A	N/A	No	No	No	Yes									0	1,076,064	08/16/23	08/26/25	07/27/26	Los Gatos, City of	Los Gatos, City of	Los Gatos, City of	Los Gatos, City of
0420000164	PHASE II/TOLL SEISMIC/OTHER TOLL	ALA	580	THE RSR FORWARD PROVIDE TRAFFIC OPERATIONAL IMPROVEMENT IN THE WESTBOUND DIRECTION OF I-580 APPROACHING THE RSR BRIDGE BY INSTALLING GANTRIES AND CIVIL IMPROVEMENT TO BE USED FOR OPEN ROAD TOLLING (ORT)	0.00	0.00	0.00	2.82	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes									0	659,191	04/25/25	04/25/26	06/16/28	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)
0420000167	SHOPP	ALA	VAR	INSTALL BEST MANAGEMENT PRACTICES	0.00	8.27	0.66	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	52%	32,144,000	16,799,000	969,000	7,978,000	278,000	7,574,000		0	5,713,268	02/01/27	05/01/28	02/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0420000168	SHOPP	MRN	101	INSTALL TRASH CAPTURE DEVICES	0.00	1.72	0.05	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	95%	6,999,000	6,296,000	1,378,000	2,298,000	83,000	2,542,000		0	1,852,901	08/01/26	10/29/27	04/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000170	SHOPP	CC	680	STORMWATER - TRASH CAPTURE	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	SHOPP	2030	No	No	Yes										0	0	06/30/28	10/01/29	12/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000171	SHOPP	CC	680	JUNCTION PAVEMENT REHABILITATION	0.00	6.55	0.57	0.00	0.00	1.16	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	36%	31,640,000	11,385,000	2,771,000	5,530,000	525,000	4,759,000		0	2,808,485	11/02/26	05/01/28	11/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000173	SHOPP	SCL	012	PEDESTRIAN SAFETY ENHANCEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	86%	3,140,000	2,706,000	686,000	1,045,000	13,000	962,000	100,814	0	2,081,653	08/19/24	12/01/25	10/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0420000179	SHOPP	MRN	001	STORM DAMAGE PERMANENT RESTORATION; FOLLOW- UP MITIGATION TO STORM DAMAGE PROJECT EA 04-0P130	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes									180,481	540,170	07/22/22	02/27/26	02/14/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000180	PHASE II/TOLL SEISMIC/OTHER TOLL	SF	080	REPLACE BRIDGE RENDER SYSTEM AND MORE MODIFICATION	0.00	8.91	0.00	0.00	0.00	0.50	0.00	0.00	SHOPP	2024	No	Yes	Yes	No									0	1,718,199	08/15/26	09/08/29	10/14/30	Caltrans	Caltrans	Caltrans	Caltrans
0420000181	SHOPP	SM	280	EXTEND PLANT ESTABLISHMENT, CREEK MONITORING AND BIOLOGICAL MONITORING FOR MITIGATION PLANTING AT LOS TRANCOS CREEK.	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	SHOPP	2026	No	No	No	No									0	128,418	07/12/25	07/12/35	11/12/36		Caltrans	Caltrans	Caltrans
0420000182	PARTNERSHIP PA	SM	101	PROVIDE A MANAGED FACILITY IN EACH DIRECTION OF US101.	0.00	9.11	0.28	0.00	0.00	0.27	0.00	0.00	STIP	2024	No	No	No	No									0	2,271,175	12/01/27	12/02/30	04/01/32	San Mateo County Transportation Authority	San Mateo County Transportation Authority	San Mateo County Transportation Authority	San Mateo County Transportation Authority
0420000191	SHOPP	ALA	580	BRIDGE HEALTH	0.00	0.50	0.08	0.91	0.00	0.60	0.00	0.68	SHOPP	2024	No	Yes	Yes	No	49%	6,732,000	3,280,000	649,000	1,359,000	54,000	1,218,000		0	772,271	02/28/26	12/01/26	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000192	SHOPP	MRN	101	BRIDGE HEALTH	0.00	1.71	0.06	1.89	0.00	0.24	0.00	1.02	SHOPP	2024	No	Yes	Yes	No	173%	2,787,000	4,824,000	955,000	1,626,000	113,000	2,130,000	2,917	0	1,365,698	03/24/26	01/25/27	07/25/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000229	PARTNERSHIP PA	ALA	084	CONSTRUCT A NEW BI-LINE EXPRESS BUS STATION IN THE MEDIAN OF ROUTE 84	1.99	0.00	0.00	0.00	0.02	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	601,891	04/01/28	02/01/30	08/01/31	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority
0420000255	SHOPP	ALA	680	CONSTRUCT EXPRESS LANES AND REHABILITATE ROADWAY.	0.00	0.00	0.00	6.66	0.00	0.00	0.00	1.38	STIP	2022	No	No	No	No									140,994,133	15,278,066	12/30/22	12/31/26	12/31/27	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Caltrans
0420000296	PARTNERSHIP	SF	101	CONSTRUCT STORMWATER TUNNEL BELOW CENTRAL FREEWAY ON ALAMEDA STREET	0.00	0.86	0.11	0.82	0.00	0.21	0.00	0.29	N/A	N/A	No	No	No	No									0	302,737	09/01/25	12/01/27	12/01/28	San Francisco Public Transportation Commission	San Francisco Public Transportation Commission	San Francisco Public Transportation Commission	San Francisco Public Transportation Commission
0420000250	SHOPP	ALA	084	MITIGATION OF METAL AGAINST DA CREEK BRIDGE	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No									0	184,309	12/10/24	09/26/29	06/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0420000253	SHOPP	ALA	580	POLYESTER CONCRETE OVERLAY	0.00	0.66	0.00	0.36	0.00	1.01	0.00	0.38	SHOPP	2024	No	Yes	Yes	No	84%	6,279,000	5,293,000	993,000	1,860,000	11,000	2,184,000		0	1,142,589	06/01/26	08/02/27	02/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000263	PARTNERSHIP	SM	092	RESTORATION OF LANDSCAPING WITHIN THE INTERCHANGE LIMITS OF SR82 AND SR92, TO INCLUDE LANDSCAPING AND IRRIGATION IMPROVEMENTS, CLEARING AND GRUBBING, LIGHT GRADING/CONTOURING, AND PLANT ESTABLISHMENT WORK WITHIN CALTRANS R/W.	0.00	0.00	0.00	1.34	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes									0	233,714	12/29/23	11/11/25	06/30/26	Caltrans	San Mateo, City of	Caltrans	San Mateo, City of
0420000280	SHOPP	SCL	152	CONSTRUCT 2.0-FOOT MEDIAN SOFT BARRIER (RUMBLE STRIP) AND SHOULDER EDGE-LINE RUMBLE STRIP.	0.00	2.02	0.01	4.64	0.00	0.00	0.00	0.37	SHOPP	2024	No	No	No	No	43%	10,598,000	4,510,000	1,269,000	1,271,000	62,000	1,908,000		0	1,662,332	12/05/25	10/30/26	10/29/27	Caltrans	Caltrans	Caltrans	Caltrans
0420000281	SHOPP	MRN	001	REMOVE OF SLOPE ON SIDE OF HIGHWAY POTENTIALLY DEVELOP.	1.21	2.65	0.04	0.00	0.07	0.02	0.00	0.00	SHOPP	2026	Yes	No	No	No	309%	1,056,000	3,258,000	1,300,000	1,200,000	28,000	630,000		0	1,056,674	09/15/27	06/01/28	11/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000295	SHOPP	SON	101	REPAIR/INSTALL LIGHTS.	0.00	2.90	0.98	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	86%	5,082,000	4,395,000	829,000	1,361,000	495,000	1,710,000	2,917		915,866	12/15/26	12/30/27	03/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000288	STIP	ALA	084	CONSTRUCT DOUBLE ROUNDABOUTS AT I-880/ISAAN INTERCHANGE AND BICYCLE/PEDESTRIAN ACCESS IMPROVEMENTS	0.00	0.00	0.00	7.31	0.00	0.00	0.00	0.05	STIP	2024	No	No	No	No	44%	27,058,000	11,828,000	1,767,000	4,266,000	54,000	5,741,000		0	5,269,982	07/31/25	03/29/27	03/29/29	Caltrans	Caltrans	Caltrans	Caltrans
0420000332	SHOPP PA	SM	082	IMPROVE BICYCLIST SAFETY ON SM 82.	1.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No									0	0	11/01/28	11/01/30	05/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0420000334	SHOPP	SM	001	FOLLOW-UP ESTABLISHMENT OF MITIGATION MEASURES FOR DEVIL'S SLIDE TUNNEL PROJECT.	0.00	0.96	0.05	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	Yes									0	397,355		07/21/25	11/01/27	Golden Gate National Recreation Area (GGNRA)	Golden Gate National Recreation Area (GGNRA)	Golden Gate National Recreation Area (GGNRA)	Golden Gate National Recreation Area (GGNRA)
0420000336	PARTNERSHIP PA	ALA	580	CONVERT AN EXISTING GENERAL-PURPOSE LANE TO A HOV/HOT/AUX LANE	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes									0	704,253	03/26/25	09/26/25	11/26/25	Caltrans	Caltrans	Caltrans	Caltrans
0420000341	PARTNERSHIP PA	SM	114	CONSTRUCT CLASS IV BIKE LANES, UPGRADE CURB RAMPS.	0.00	0.77	0.04	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No									0	48,274	05/18/27	05/30/28	08/07/29	Menlo Park, City of	Menlo Park, City of	Menlo Park, City of	Menlo Park, City of
0420000344	SHOPP	SCL	101	INSTALL SHOULDER RUMBLE STRIPS (SRS) OR MODIFIED (SRM)(SINUSOIDAL) SRS ON BOTH INSIDE AND OUTSIDE SHOULDERS IN BOTH DIRECTIONS OF ROUTE 101 WITHIN PROJECT LIMITS.	0.00	0.73	0.03	1.57	0.00	0.12	0.00	0.00	SHOPP	2024	No	No	No	No	41%	4,931,000	2,017,000	506,000	764,000	36,000	711,000		0	807,226	03/26/26	10/30/26	06/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0420000345	SHOPP PA	SCL	082	BICYCLIST SAFETY IMPROVEMENT	3.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	0	08/30/29	11/29/30	05/31/32	Caltrans	Caltrans	Caltrans	Caltrans
0420000359	SHOPP	SCL	280	BRIDGE ENVIRONMENTAL MITIGATION	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No									90,874	134,209	03/28/23	06/01/27	07/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0420000361	PARTNERSHIP	MRN	001	EXTENSIVE HABITAT RESTORATION INCLUDING TRAFFIC SAFETY IMPROVEMENT AND ADDRESSING FUTURE SEA LEVEL RISE (SLR)	0.00	0.00	0.00	0.64	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes									0	544,574		03/27/26	05/29/30	Marin County	Marin County	Marin County	Marin County
0421000017	PARTNERSHIP	ALA	880	ROUTE 880 DECOTO ROAD INTERCHANGE IMPROVEMENTS	0.00	4.82	0.00	0.62	0.00	0.74	0.00	0.58	STIP	2024	No	No	Yes	No									0	762,951		12/01/26	06/01/27	Fremont, City of	Fremont, City of	Fremont, City of	Fremont, City of

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0421000020	PARTNERSHIP	SF	080	SIGNAL IMPROVEMENTS AND LANE RECONFIGURATION	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	58,928				San Francisco Municipal Transportation Authority (SFMTA)	San Francisco Municipal Transportation Authority (SFMTA)	San Francisco Municipal Transportation Authority (SFMTA)	San Francisco Municipal Transportation Authority (SFMTA)
0421000021	PARTNERSHIP PA	SCL	152	SR 152 IMPROVEMENTS FOR ACCESS TO PACHECO RESERVOIR	0.20	1.20	0.00	0.00	0.01	0.22	0.00	0.00	N/A	N/A	Yes	No	No	No								0	575,564	03/31/27	03/31/30	09/28/31	Valley Water	Valley Water	Valley Water	Valley Water
0421000042	SHOPP	SOL	080	SUISUN CREEK BRIDGE SCOUR MITIGATION (HIGHWAY PLANTING)	0.00	0.00	0.02	1.58	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								455,444	980,628	01/13/23	12/31/27	13/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0421000064	SHOPP	ALA	680	CONSTRUCT INTERCHANGE IMPROVEMENTS AT 3 INTERCHANGES ALONG I-680 WITHIN THE CITY OF FREMONT INCLUDING: AUTO MALL PARKWAY, WASHINGTON BLVD, AND MISSION BLVD.	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	05/01/28	12/01/27	06/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0421000075	PARTNERSHIP PA	ALA	580	I-580 INTERCHANGE IMPROVEMENTS AT VASCO ROAD	0.95	2.32	0.00	0.00	0.07	1.16	0.00	0.03	N/A	N/A	Yes	No	Yes	No								0	315,309	08/28/27	08/31/29	12/31/30	Livermore, City of	Livermore, City of	Livermore, City of	Livermore, City of
0421000077	SHOPP	ALA	680	INSTALL DRAINAGE INLETS AND GUARDRAIL TO REDUCE WET COLLISIONS.	0.00	0.67	0.11	0.00	0.00	0.27	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	91%	3,788,000	3,440,000	864,000	1,273,000	62,000	1,241,000	0	1,421,123	09/29/26	01/28/27	11/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0421000087	SHOPP	SON	001	BIOLOGICAL MITIGATION FOR GLEASON ROADWAY REALIGNMENT	0.00	0.00	0.00	1.38	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								633,203	340,856		03/31/32	12/30/33					Caltrans
0421000088	SHOPP	SON	001	STORM WATER TREATMENT MITIGATION FOR GLEASON ROADWAY	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								0	26,948		03/31/32	12/30/33					Caltrans
0421000140	SHOPP	SCL	152	REHABILITATE DRAINAGE SYSTEMS, STABILIZE SLOPE WITH	0.00	0.00	0.00	1.42	0.00	0.00	0.00	0.09	SHOPP	2022	No	No	Yes	Yes								43,989	2,784,298	12/28/24	12/30/25	12/30/26				Caltrans
0421000152	SHOPP PA	SON	121	SAFETY IMPROVEMENT - WIDEN 0.82 MILE SHOULDER TO STANDARD, INSTALL CENTERLINE RUMBLE STRIP (CRS) AND SHOULDER RUMBLE STRIP (SRS).	4.49	0.00	0.00	0.00	1.88	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	10/01/29	04/01/33	04/01/33	Caltrans	Caltrans	Caltrans	Caltrans
0421000155	SB1 (non-RMRA)	SOL	080	WESTBOUND CORDELIA TRUCK SCALES RELOCATION PROJECT	0.00	0.00	0.00	7.77	0.00	0.00	0.00	4.46	STIP	2022	No	No	No	No								0	26,110,527	09/30/25	01/01/29	12/01/30	Solano Transportation Authority	Caltrans	Solano Transportation Authority	Caltrans
0421000163	PARTNERSHIP PA	ALA	123	IMPROVE MOBILITY, EFFICIENCY, AND SAFETY ON SAN PABLO AVENUE	0.09	0.08	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	10/18/29	02/06/33	08/06/33	Alameda County Transportation Commission	Caltrans	Caltrans	Caltrans
0421000188	SHOPP	NAP	029	REMOVE FAILED EROSION CONTROL MESH, AND INSTALL NEW PINNED DOUBLE TWISTED WIRE MESH DRAPE SYSTEM. PERFORM CONTOUR GRADING ON SLOPE, REMOVING OVERHANGS AND OVER STEEPENED SECTIONS.	0.00	4.82	1.00	0.00	0.00	0.29	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	175%	1,853,000	3,234,000	731,000	1,010,000	162,000	1,331,000	0	737,655	02/15/27	02/15/28	08/05/29	Caltrans	Caltrans	Caltrans	Caltrans
0421000200	PARTNERSHIP PA	NAP	029	OPERATIONAL AND SAFETY IMPROVEMENTS	0.00	0.01	0.00	2.55	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	0	12/05/26	06/01/28	12/01/29	MTC	MTC	MTC	MTC
0421000213	PARTNERSHIP PA	SM	380	CONSTRUCT A SUBSURFACE DETENTION BASIN	0.34	1.10	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	326,895	11/24/26	11/24/28	05/24/30	San Bruno, City of	San Bruno, City of	San Bruno, City of	San Bruno, City of
0421000223	PHASE B/TOLL SEPARE/OTHER TOLL	CC	160	Updates to the Toll Tool ID needs to be made in the Asset Management Tool.	0.00	1.45	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	626,887	02/01/30	08/12/33	07/20/34	BATA (Bay Area Toll Authority)	Caltrans	Caltrans	Caltrans
0421000235	PARTNERSHIP PA	SF	080	STRUCTURE WORK THAT ATTACHES TO THE SIDES PROVIDE SEAT EXTENSIONS AT BENT 5EOB2 TO PREVENT LOSS OF SUPERSTRUCTURE SUPPORT IN THE EVENT OF TOTAL FAILURE OF THE STEEL BOLT CONNECTION.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2024	No	No	No	No								0	204,687	10/31/25	09/02/26	06/30/27	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority
0421000249	SB1 (non-RMRA)	CC	680	UNDERCROSSING PED/BIKE IMPROVEMENTS PROJECT	0.00	0.54	0.01	1.30	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No	74%	2,496,000	1,837,000	535,000	627,000	148,000	477,000	0	894,396	02/28/26	10/01/26	04/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0421000252	SHOPP	SCL	012	ROADWAY RESURFACING AND REHABILITATION.	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	205%	3,851,000	7,892,000	5,780,000	1,000,000	48,000	1,064,000	2,852,795	8,726,633	10/19/22	12/12/24	10/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0421000253	SHOPP	SCL	012	ROADWAY RESURFACING AND REHABILITATION, REALIGNMENT, AND WIDENING.	0.00	0.76	0.52	0.00	0.00	0.05	0.00	0.00	SHOPP	2024	No	No	No	No	20%	41,380,000	8,382,000		1,400,000	1,504,000	5,478,000	72,464	3,537,828	08/18/25	03/01/28	03/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0421000254	SHOPP	SCL	012	ROADWAY RESURFACING AND REHABILITATION, WIDENING, AND SIDEWALK UPGRADE.	0.00	0.18	0.90	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	58%	11,768,000	6,827,000	-	2,780,000	1,377,000	2,670,000	53,735	3,425,345	08/04/25	06/30/28	06/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0421000258	PARTNERSHIP PA	SCL	087	MODIFY ON AND OFFRAMPS TO IMPROVE TRAFFIC OPERATIONS AND PROVIDE MULTIMODAL TRANSPORTATION	0.44	1.55	1.06	0.00	0.00	0.29	0.00	0.00	N/A	N/A	No	No	No	No								0	562,429	10/01/27	06/01/29	12/02/30	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0421000262	SHOPP	SM	101	CAPM - SM 101 South Segment	0.00	0.00	0.00	2.94	0.00	0.00	0.00	0.01	SHOPP	2030	No	No	No	No								30,146,078	1,185,812	02/12/26	06/05/25	10/09/27		Caltrans		Caltrans
0421000263	SHOPP	SM	101	REHABILITATE PAVEMENT, UPGRADE SIGNS, GUARDRAIL, AND TMS ELEMENTS, REHABILITATE DRAINAGE SYSTEMS, AND UPGRADE FACILITIES TO ADA STANDARDS	0.00	0.00	0.00	24.12	0.00	0.00	0.00	0.13	SHOPP	2022	No	No	No	No	26%	130,455,000	33,503,000	6,030,000	16,305,000	69,000	11,315,000	4,031	15,582,879	08/15/25	07/05/27	01/06/28	Caltrans	Caltrans	Caltrans	Caltrans
0421000267	PARTNERSHIP	SCL	237	NEAR TERM IMPROVEMENTS/HOV BYPASS	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	753,425	07/22/24	07/30/25	05/19/27	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0421000276	SHOPP	SM	084	BRIDGE REPLACEMENT UP TO CURRENT SEISMIC AND BRIDGE RAILING STANDARDS, BSR PASSAGE WILL ALSO BE INCORPORATED.	1.98	0.00	0.00	0.00	0.55	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	91%	10,412,000	9,489,000	1,885,000	3,010,000	860,000	3,725,000	0	159,820	01/01/30	11/01/33	05/01/35	Caltrans	Caltrans	Caltrans	Caltrans
0421000289	SHOPP	NAP	128	AC RESURFACING, DRAINAGE RESTORATION, AND COMPLETE STREETS IMPROVEMENTS	5.32	0.16	0.18	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	36%	28,593,000	10,104,000	2,084,000	2,280,000	942,000	4,798,000	0	69,522	02/05/29	11/01/30	05/01/40	Caltrans	Caltrans	Caltrans	Caltrans
0421000306	PARTNERSHIP PA	SOL	080	TOLL COLLECTION SYSTEM INTEGRATION	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	Yes								0	315,566	11/23/23	09/01/25	04/19/28	Solano Transportation Authority	Solano Transportation Authority	Solano Transportation Authority	Solano Transportation Authority
0421000307	SHOPP	SON	012	UPGRADE CURB RAMPS, INSTALL ACCESSIBLE PEDESTRIAN SIGNALS AND UPGRADE PEDESTRIAN PUSH BUTTONS. REPAIR SIDEWALK.	0.93	3.34	0.93	0.00	0.00	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No	108%	4,080,000	4,416,000	1,002,000	1,572,000	677,000	1,165,000	0	141,018	04/03/28	10/02/28	10/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0421000312	SHOPP	SON	003	DRAINAGE SYSTEM RESTORATION	6.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	41%	55,521,000	22,057,000	4,675,000	6,750,000	1,460,000	9,143,000	0	355,554	10/02/30	11/02/32	05/03/34	Caltrans	Caltrans	Caltrans	Caltrans
0421000323	SHOPP	ALA	238	PAVEMENT PRESERVATION-CAPM	5.35	5.66	0.00	0.00	0.09	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	47%	43,871,000	20,524,000	3,082,000	5,433,000	617,000	10,492,000	0	117,302	10/02/28	05/01/30	11/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0421000325	SHOPP	ALA	580	UPGRADE MEDIAN CONCRETE BARRIER TO TYPE 60M & INSTALL FREEWAY SAFETY LIGHTING ALONG THE MEDIAN AT TWO LOCATIONS	2.84	5.69	0.12	0.00	0.00	0.52	0.00	0.00	SHOPP	2024	Yes	No	No	No	29%	49,474,000	14,157,000	5,777,000	4,570,000	60,000	5,930,000	0	208,065	02/07/28	02/15/30	08/15/31	Caltrans	Caltrans	Caltrans	Caltrans
0421000327	SHOPP	ALA	580	BRIDGE SEISMIC RESTORATION	1.79	1.37	0.00	0.00	0.17	1.15	0.00	0.00	SHOPP	2024	Yes	No	No	No	106%	7,874,000	7,841,000	1,472,000	2,584,000	61,000	3,723,000	0	184,915	07/28/28	06/01/29	11/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0421000328	SHOPP	ALA	013	BRIDGE SEISMIC RETROFIT - PARK BLVD OC (BR 33-0159) AND BROADWAY TERRACE UC (BR 33-0162)	1.75	2.83	0.11	0.00	0.25	1.20	0.00	0.00	SHOPP	2024	Yes	No	No	No	50%	21,408,000	11,604,000	3,620,000	5,619,000	240,000	6,230,000	0	113,172	05/22/28	04/02/29	10/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0421000329	SHOPP	ALA	680	BRIDGE SEISMIC RESTORATION - SEISMIC RETROFIT AND POLYESTER CONCRETE OVERLAY	0.60	1.34	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	132%	1,958,000	2,553,000	693,000	1,000,000	34,000	936,000	0	4,881	09/15/27	10/05/28	07/03/30	Caltrans	Caltrans	Caltrans	Caltrans
0421000334	SHOPP	ALA	580	REPLACEMENT OF VEHICLE DETECTION SYSTEMS (VDS)	2.38	2.55	0.39	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	70%	10,879,000	7,568,000	1,604,000	2,019,000	436,000	3,509,000	0	50,738	12/13/27	10/30/28	01/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0421000350	SHOPP	CC	024	BRIDGE DECK POLYESTER OVERLAY	1.67	1.06	0.01	0.00	0.09	0.13	0.00	0.00	SHOPP	2024	Yes	No	No	No	158%	1,853,000	2,921,000	635,000	1,044,000	68,000	1,114,000	0	79,987	12/01/27	12/01/28	05/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0421000384	SHOPP	ALA	680	PLACE POLYESTER CONCRETE OVERLAY	0.00	0.00	0.02	0.58	0.00	0.00	0.00	0.05	SHOPP	2022	No	No	No	No	51%	8,600,000	4,378,000	335,000	1,631,000	28,000	2,614,000	4,053,183	1,876,187	03/13/24	06/30/25	12/20/25	Caltrans	Caltrans	Caltrans	Caltrans
0421000387	SHOPP	SM	280	PLACE POLYESTER CONCRETE OVERLAY	0.00	0.00	0.03	0.43	0.00	0.00	0.00	0.05	SHOPP	2022	No	No	No	No	48%	9,030,000	4,335,000	310,000	1,670,000	55,000	2,480,000	4,008,594	2,189,617	04/30/24	04/30/25	01/20/26	Caltrans	Caltrans	Caltrans	Caltrans
0421000388	SHOPP	SCL	680	PLACE POLYESTER CONCRETE OVERLAY	0.00	0.00	0.08	2.60	0.00	0.00	0.00	1.05	SHOPP	2022	No	No	No	Yes	46%	11,490,000	5,210,000	1,961,000	2,160,000	70,000	2,900,000	102	1,381,167	09/19/24	10/31/25	04/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0421000409	SHOPP	MRN	001	DRAINAGE RESTORATION - FISH PASSAGE. REPLACE 9 EXISTING CULVERT SYSTEM # 2700100023U7	2.52	0.00	0.00	0.00	1.18	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	117%	6,810,000	7,960,000	2,200,000	2,500,000	160,000	3,100,000	0	294,997	03/15/29	04/01/31	10/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0421000410	SHOPP	MRN	001	DRAINAGE RESTORATION – FISH PASSAGE. REPLACE 8 EXISTING CULVERTS SYSTEM # 2700100018U7	2.71	0.00	0.00	0.00	1.20	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	75%	13,590,000	10,169,000	2,213,000	3,246,000	134,000	4,576,000	0	281,165	03/15/29	04/01/31	10/01/32	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital ^{a}	Total Capital Budget^{1}	Total Support Budget^{2}	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date^{3}	Estimated Construction End Date^{4}	Estimated Project End Date^{5}	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0423000002	SHOPP PA	SCL	101	PREVENT AND ELIMINATE PONDING OF WATER ON THE TRAVELLED WAY OF US-101.	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No														Caltrans	Caltrans	Caltrans	Caltrans
0423000032	SHOPP	CC	680	PLACE POLYESTER CONCRETE AND METHACRYLATE ON BRIDGE DECK	0.00	0.00	0.08	0.27	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	No	43%	13,600,000	5,850,000	167,000	2,210,000	83,000	3,290,000	8,633,720	5,155,241	04/01/24	01/30/25	12/20/25	Caltrans	Caltrans	Caltrans	Caltrans
0423000053	SHOPP	SOL	037	PLACE A POLYESTER CONCRETE OVERLAY ON THE BRIDGE	0.00	0.00	0.08	2.18	0.00	0.00	0.00	0.05	SHOPP	2022	No	No	No	No	51%	11,100,000	5,664,000	136,000	1,910,000	68,000	3,530,000	5,490,016	5,199,958	04/01/24	11/05/24	12/20/25	Caltrans	Caltrans	Caltrans	Caltrans
0422000037	PARTNERSHIP	SCL	085	CURB PROTECTED BIKE LANE AND IMPROVEMENT BICYCLE AND PEDESTRIAN CROSSING	0.00	0.41	0.00	0.15	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No										0	298,151	06/18/26	05/21/27	11/27/28	Cupertino, City of	Cupertino, City of	Cupertino, City of	Cupertino, City of
0422000044	SHOPP	SLO	101	PLACE POLYESTER CONCRETE OVERLAY ON EXISTING CONCRETE BRIDGE DECK	0.50	1.71	0.03	0.00	0.08	0.76	0.00	0.00	SHOPP	2024	Yes	No	No	No	66%	6,487,000	4,267,000	892,000	1,372,000	116,000	1,887,000	0	206,092	04/30/27	10/30/27	10/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0422000074	PARTNERSHIP	SCL	017	NEW SEPARATED BICYCLE AND PEDESTRIAN OVERCROSSING	0.00	2.13	0.01	0.48	0.00	0.48	0.00	0.00	N/A	N/A	No	Yes	Yes	No										0	425,599	02/15/26	12/31/27	06/29/29	Los Gatos, City of	Los Gatos, City of	Los Gatos, City of	Los Gatos, City of
0422000076	PARTNERSHIP	SOL	029	THE CITY OF VALLEJO BAY TRAIL VINE TRAIL GAP CLOSURE	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	Yes										0	818,182	09/01/23	12/31/25	01/31/26	Vallejo, City of	Vallejo, City of	Vallejo, City of	Vallejo, City of
0422000077	SHOPP	MRN	001	REHABILITATE DRAINAGE SYSTEM.	0.00	3.94	3.29	0.00	0.00	0.12	0.00	0.00	SHOPP	2022	No	No	No	No	57%	15,858,000	9,030,000		3,150,000	1,150,000	4,530,000	18,412	5,648,222	07/03/24	04/24/25	04/13/26	Caltrans	Caltrans	Caltrans	Caltrans
0422000102	SHOPP	ALA	238	ASPHALT PAVEMENT MINOR REHABILITATION (CAPM)	1.31	2.26	0.04	0.00	0.00	0.85	0.00	0.00	SHOPP	2024	Yes	No	No	No	41%	20,370,000	8,505,000	1,848,000	2,589,000	154,000	3,634,000	-	230,814	10/15/27	11/01/28	05/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0422000103	SHOPP	SCL	101	PAVEMENT RESURFACING.	3.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	40%	15,082,000	6,064,000	1,562,000	2,038,000	93,000	2,371,000	0	104,985	01/28/28	04/05/30	10/05/31	Caltrans	Caltrans	Caltrans	Caltrans
0422000104	SHOPP	SCL	152	MINOR PAVEMENT REHABILITATION AND A POTENTIAL ADDING A WILDLIFE PASSAGE BRIDGE.	4.39	5.12	0.07	0.00	0.00	0.67	0.00	0.00	SHOPP	2024	Yes	No	No	No	24%	37,700,000	8,890,000	2,165,000	2,879,000	304,000	3,542,000	0	245,655	02/28/28	03/23/29	09/23/30	Caltrans	Caltrans	Caltrans	Caltrans
0422000105	SHOPP	SCL	101	CONCRETE PAVEMENT REPLACEMENT.	8.22	0.00	0.00	0.00	0.57	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	11%	399,072,000	21,388,000	5,937,000	7,252,000	69,000	10,131,000	0	134,685	09/28/29	12/01/31	05/27/33	Caltrans	Caltrans	Caltrans	Caltrans
0422000112	SHOPP	SM	092	CONCRETE PAVEMENT REHABILITATION	3.85	8.01	0.12	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	54%	55,528,000	13,180,000	2,169,000	3,959,000	238,000	4,814,000	0	49,555	02/01/28	02/01/29	08/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0422000113	SHOPP	SM	084	REHABILITATE RAVENSWOOD SLOUGH PUMP PLANT (SS-029.9N) IN SAN MATEO COUNTY	1.38	0.12	0.00	0.00	0.12	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No	121%	4,040,000	4,895,000	785,000	1,621,000	-	2,489,000	0	140,396	09/01/28	11/01/29	11/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0422000128	SHOPP	SOL	012	MINOR PAVEMENT REHABILITATION	1.28	1.63	0.18	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	27%	34,052,000	9,222,000	1,535,000	2,727,000	92,000	4,868,000	0	313,323	01/01/28	01/02/29	07/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0422000129	SHOPP	SOL	080	RELOCATE MAINTENANCE FACILITIES, DEMOLISH EXISTING FACILITY, AND BUILD A NEW FACILITY.	1.72	0.47	0.00	0.00	2.06	11.16	0.00	0.00	SHOPP	2024	Yes	No	No	No	68%	47,314,000	30,163,000	2,741,000	11,751,000	50,000	15,661,000	0	172,964	01/01/28	01/01/30	07/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0422000130	SHOPP	SOL	680	ASPHALT PAVEMENT MINOR REHABILITATION (CAPM)	2.95	0.00	0.00	0.00	0.12	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	24%	46,487,000	11,211,000	2,612,000	3,166,000	240,000	5,193,000	0	4,000	12/01/28	06/28/30	12/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0422000131	SHOPP	SOL	113	ROADWAY REHABILITATION, CULVERT REHAB, COMPLETE STREETS IMPROVEMENT	4.45	0.00	0.00	0.00	3.55	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	23%	130,829,000	30,481,000	4,310,000	6,880,000	2,646,000	16,645,000	0	299,540	10/01/31	10/02/34	04/01/36	Caltrans	Caltrans	Caltrans	Caltrans
0422000143	SHOPP	NAP	029	SCOUR MITIGATION AND SEISMIC RETROFIT	2.21	0.00	0.00	0.00	0.64	0.00	0.00	0.00	SHOPP	2024	No	No	No	No										0	253,413	01/02/30	01/02/31	07/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0422000144	SHOPP	SM	380	BRIDGE REHABILITATION, SEISMIC RETROFIT	1.40	0.66	0.00	0.00	0.25	0.02	0.00	0.00	SHOPP	2026	Yes	No	No	No	75%	7,941,000	5,805,000	897,000	1,595,000	306,000	3,007,000	0	63,008	04/01/28	09/01/28	03/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0422000147	SHOPP	ALA	061	REPLACE EXISTING TIMBER FENDER SYSTEM, VECTOR LIFE JACKET CORROSION PROTECTION, MECHANICAL/ELECTRICAL WORK AND ADDITIONAL SUBSTRUCTURE WORK	0.97	0.00	0.00	0.00	0.20	0.00	0.00	0.00	SHOPP	2026	No	No	No	No	40%	43,766,000	17,696,000	3,673,000	2,724,000	207,000	13,092,000	0	25,183	03/12/31	04/01/33	10/01/34	Caltrans	Caltrans	Caltrans	Caltrans
0422000148	SHOPP	CC	680	BRIDGE REHABILITATION	0.96	0.56	0.01	0.00	0.07	0.21	0.00	0.00	SHOPP	2024	Yes	No	No	No	96%	5,651,000	5,062,000	991,000	1,577,000	29,000	2,565,000	0	286,987	02/15/28	09/29/28	03/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0422000149	SHOPP	ALA	680	BRIDGE DECK POLYESTER CONCRETE OVERLAY	0.59	1.25	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	108%	1,230,000	1,331,000	1,038,000	1,331,000	225,000	1,307,000	0	3,958	09/15/27	10/05/28	07/02/29	Caltrans	Caltrans	Caltrans	Caltrans
0422000156	SHOPP	SF	001	REPLACEMENT OF TECHNOLOGY COMPONENTS FOR TRAFFIC SIGNALS	2.71	3.16	0.09	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	41%	20,496,000	8,270,000	1,720,000	2,500,000	200,000	3,870,000	0	100,155	10/01/27	04/01/30	10/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0422000167	SHOPP	SCL	101	REPLACE BOX BEAM SIGN STRUCTURES AND INSTALL NEW TYPE XI RETRO-REFLECTIVE SHEETING SIGN PANELS.	1.83	1.57	0.05	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	58%	11,021,000	6,388,000	999,000	1,797,000	65,000	3,529,000	0	265,050	06/25/28	06/01/29	06/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0422000168	SHOPP	SCL	082	REPLACE 93 EXISTING TRAFFIC SIGNAL SYSTEMS (TMS)	2.65	2.98	0.09	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	50%	27,639,000	13,920,000	2,310,000	4,890,000	70,000	6,650,000	0	526,969	10/28/27	05/15/29	10/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0422000171	SHOPP	SCL	082	IN SANTA CLARA COUNTY ON ROUTE 082 - UPGRADE CURB RAMPS AND SIDEWALKS	2.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	91%	4,506,000	4,118,000	1,396,000	1,141,000	282,000	1,389,000	0	181,857	11/15/28	07/28/29	01/15/31	Caltrans	Caltrans	Caltrans	Caltrans
0422000185	SHOPP	MRN	101	04-MRN-101-0/R22 PAVEMENT	7.57	0.06	0.01	0.00	0.93	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	55%	45,811,000	15,067,000	3,948,000	4,565,000	269,000	6,285,000	0	113,175	12/15/28	06/14/31	07/02/31	Caltrans	Caltrans	Caltrans	Caltrans
0422000186	SHOPP	SM	082	ASPHALT CONCRETE RESURFACING.	1.66	0.13	0.04	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	26%	27,900,000	7,260,000	2,230,000	2,120,000	540,000	3,170,000	0	261,941	11/01/28	02/01/30	08/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0422000193	SHOPP	CC	004	REPLACE BOX BEAM SIGN STRUCTURES AND INSTALL NEW TYPE XI RETRO-REFLECTIVE SHEETING SIGN PANELS	2.83	0.00	0.00	0.00	0.03	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	64%	9,078,000	5,770,000	1,418,000	1,927,000	52,000	2,193,000	0	157,244	04/02/28	04/02/29	12/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0422000202	PARTNERSHIP	ALA	185	CONSTRUCT CLASS IV BIKE LANES	0.00	1.45	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No										0	482,035	11/16/26	05/15/28	11/15/30	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission
0422000217	SHOPP	SON	001	PERMANENT RESTORATION OF ROADWAY SLIPOUTS	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	126%	3,172,000	3,810,000	-	1,000,000	10,000	2,800,000	0	922,301	02/06/25	12/30/28	12/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0422000218	SHOPP	SON	012	SCOUR MITIGATION	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No										0	306,825	05/09/29	01/02/31	06/30/32	Caltrans	Caltrans	Caltrans	Caltrans
0422000286	PHASE B/TOLL SEISMIC/OTHER TOLL	ALA	080	REMOVE TOLL BOOTHS AND CONVERT THE CURRENT AET SYSTEMS TO ORT SYSTEMS	1.44	0.98	0.00	0.00	0.03	0.00	0.00	0.00	N/A	N/A	No	No	No	No										0	227,832	12/27/30	01/10/33	05/27/33	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)	BATA (Bay Area Toll Authority)
0422000301	SHOPP	MRN	101	WALDO TUNNEL LEFT & RIGHT BORES (27 KMIN & 27 KMIN), TUNNEL LIGHTING REHABILITATION, LED UPGRADE	2.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	62%	8,910,000	5,560,000	814,000	1,264,000	33,000	3,449,000	0	76,081	07/19/28	05/21/29	11/21/30	Caltrans	Caltrans	Caltrans	Caltrans
0422000302	PARTNERSHIP PA	SCL	101	THE PROJECT PROPOSES TO WIDEN EXISTING BRIDE FROM TWO LANES TO THREE LANES, MODIFY EXISTING ON & OFF RAMPS, UPGRADE LOCAL STREET TO CURRENT STANDARDS AND IMPLEMENT COMPLETE STREET ELEMENTS TO IMPROVE BICYCLE AND PEDESTRIAN CONNECTIVITY	1.38	0.00	0.00	0.00	0.05	0.00	0.00	0.00	N/A	N/A	No	No	No	No										0	37,250	12/06/28	10/25/30	04/21/32	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority
0422000317	SHOPP	ALA	080	WRONG WAY PAVEMENT MARKERS IMPROVEMENT AT EXIT RAMPS	0.00	0.47	0.00	2.18	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	358%	639,000	2,287,000	944,000	470,000	5,000	868,000	0	753,225	11/01/25	09/01/26	09/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0422000525	BROADBAND MM	ALA	580	I-580 BROADBAND MIDDLE-MILE NETWORK INSTALLATION PROJECT	0.00	0.00	0.00	2.55	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes										0	2,011,216	01/27/24	04/10/26	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0422000332	PARTNERSHIP	SCL	087	IN SANTA CLARA COUNTY, IN CITY OF SAN JOSE ON ROUTE 87 AND CURTNER AVE.	0.00	1.01	0.00	0.60	0.00	0.05	0.00	0.00	N/A	N/A	No	Yes	Yes	No										0	178,570	02/27/26	03/19/27	09/22/28	San Jose, City of	San Jose, City of	San Jose, City of	San Jose, City of
0422000359	PARTNERSHIP PA	SM	001	MODIFY INTERSECTIONS, IMPLEMENT COMPLETE STREET ELEMENTS.	0.17	0.05	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No										~~0~~	~~46,676~~	01/01/29	01/01/31	07/01/32	San Mateo County Transportation Authority	San Mateo County Transportation Authority	San Mateo County Transportation Authority	San Mateo County Transportation Authority
0422000378	SHOPP	ALA	580	INSTALL BEST MANAGEMENT PRACTICES (BMP) – FULL TRASH CAPTURE DEVICES IN VARIOUS LOCATIONS WITHIN ALAMEDA AND CONTRA COSTA COUNTIES TO MEET SF WATER BOARD C3D REQUIREMENT.	2.24	1.38	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	50%	10,473,000	5,229,000	1,178,000	1,879,000	29,000	2,143,000	0	42,651	02/18/28	10/31/29	04/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0422000379	SHOPP	CC	004	INSTALL BEST MANAGEMENT PRACTICES (BMP) - FULL TRASH CAPTURE DEVICES IN VARIOUS LOCATIONS WITHIN CONTRA COSTA COUNTY TO MEET SF WATER BOARD C3D REQUIREMENT	2.99	0.66	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	49%	10,036,000	4,956,000	1,259,000	1,640,000	90,000	1,967,000	0	33,061	04/25/28	10/25/29	04/25/31	Caltrans	Caltrans	Caltrans	Caltrans
0422000412	SHOPP	SOL	080	INSTALL/INHANCE PAVEMENT MARKERS AND STRIPES FOR WRONG WAY AT THE EXIT RAMPS.	0.00	1.35	0.03	0.00	0.00	0.05	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	97%	1,512,000	1,470,000	445,000	510,000	12,000	503,000	0	397,410	11/02/26	11/01/27	05/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0422000460	SHOPP	NAP	029	PAVEMENT PROJECT-SHSD WILL REPLACE THE EXISTING CROSS-	0.00	0.05	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2026	No	No	No	No										0	141,964	09/01/29	12/14/33	12/15/36		Caltrans	Caltrans	Caltrans
0422000462	PARTNERSHIP PA	SON	121	CONSTRUCTION OF A CLASS 1 BIKE PATH, AND MODIFICATION OF THE RAILROAD AT GRADE CROSSING.	1.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2024	Yes	No	No	No										0	14,455	09/02/30	02/28/33	08/28/34	Sonoma County Transportation Authority	Caltrans	Caltrans	Caltrans
0422000463	SHOPP	SM	001	REALIGN THE ROADWAY TO THE EAST OF THE EXISTING ALIGNMENT.	2.99	0.95	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	45%	16,317,000	7,420,000	1,980,000	1,720,000	360,000	3,360,000	0	812,855	11/01/28	11/01/29	03/28/31	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [1]	Total Capital Budget [2]	Total Support Budget [3]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date [4]	Estimated Construction End Date [4]	Estimated Project End Date [5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0421000449	PARTNERSHIP PA	SM	001	IMPROVEMENTS TO THE SR-1/MANOR DR. OVERCROSSING AND AT THE MANOR DR./PALMETTO AVE. & MANOR DR./OCEANA BLVD. INTERSECTIONS, AND THE CONSTRUCTION OF AN ON-RAMP FOR NORTHBOUND SR-1 AT MIRAGRA DR./OCEANA BLVD.	0.96	0.05	0.00	0.00	0.06	0.05	0.00	0.00	N/A	N/A	Yes	No	No	No								0	203,898	07/15/27	10/31/28	10/01/29	Pacifica, City of	Pacifica, City of	Pacifica, City of	Pacifica, City of
0422000457	PARTNERSHIP PA	SF	101	CONSTRUCT AND UPGRADE CURB RAMPS, SIDEWALKS, CROSSWALKS, BULB-OUTS, PAINTED SAFETY ZONE MARKINGS, ACCESSIBLE PEDESTRIAN SIGNALS (APS) AND TRAFFIC SIGNALS	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	457,369	11/24/24	12/01/26	12/01/27	Caltrans	San Francisco Municipal Transportation Authority (SFMTA)	Caltrans	San Francisco Municipal Transportation Authority (SFMTA)
0422000479	BROADBANDMM	SCL	025	INSTALL BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.00	2.26	0.00	0.00	0.00	8.24	N/A	N/A	No	No	No	Yes								22,310	2,774,231	06/05/23	10/30/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0422000482	BROADBANDMM	SCL	017	INSTALL CONDUITS AND VAULTS FOR BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	2,669,918	12/31/24	09/01/25	09/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0422000499	SHOPP	SON	101	PROPOSED PROJECT TO CONTINUE MITIGATION PLANTEST	0.00	0.11	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2026	No	No	No	No								0	127,638	10/28/25	03/06/35	04/01/36		Caltrans	Caltrans	Caltrans
0422000502	BROADBANDMM	SCL	009	INSTALL BROADBAND CONDUIT AND FIBER INFRASTRUCTURES.	0.00	0.00	0.05	4.45	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,194,129	12/04/24	11/30/26	11/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0422000517	BROADBANDMM	CC	004	INSTALL 57.0 MILES OF BROADBAND CONDUIT AND FIBER AND OTHER INFRASTRUCTURE(S) FOR THE BROADBAND MIDDLE-MILE NETWORK SYSTEM	0.00	0.00	0.04	4.03	0.00	0.00	0.00	0.68	N/A	N/A	No	No	No	No								5,755	2,602,979	02/06/25	11/30/26	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0422000519	BROADBANDMM	ALA	013	INSTALL 11.5 MILES OF BROADBAND CONDUIT AND FIBER AND OTHER INFRASTRUCTURE(S) FOR THE BROADBAND MIDDLE MILE NETWORK SYSTEM.	0.00	0.00	0.13	4.11	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								755	789,278	02/01/25	11/30/26	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0422000520	SHOPP	SOL	037	INSTALL VMS, QUEUE DETECTION AND EDITING ALONG SR-505 SR-37	1.47	0.54	0.03	0.00	0.00	1.21	0.00	0.00	SHOPP	2024	Yes	No	No	No	223%	1,548,000	3,456,000	1,107,000	1,125,000	100,000	1,124,000	0	89,820	01/14/28	04/06/29	10/14/30	Caltrans	Caltrans	Caltrans	Caltrans
0422000521	BROADBANDMM	SOL	080	INSTALL 18.8 MILES OF BROADBAND CONDUIT AND FIBER AND OTHER INFRASTRUCTURE(S) FOR THE BROADBAND MIDDLE MILE NETWORK SYSTEM.	0.00	0.00	0.02	1.39	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								55,064	927,717	02/06/25	09/02/26	10/01/27	California Department of Technology	California Department of Technology	California Department of Technology	California Department of Technology
0423000010	PARTNERSHIP PA	SCL	152	THE PROJECT PROPOSES TO ENHANCE WILDLIFE MOVEMENT/CONNECTIVITY ACROSS THE CORRIDOR BY CONSTRUCTING A WILDLIFE OVERPASS OVER SR-152	1.08	0.40	0.00	0.00	0.13	0.05	0.00	0.00	N/A	N/A	Yes	No	No	No								0	4,165	06/28/28	09/19/29	01/19/31	Santa Clara Habitat Agency (SCHA)	Santa Clara Habitat Agency (SCHA)	Santa Clara Habitat Agency (SCHA)	Santa Clara Habitat Agency (SCHA)
0423000015	PHASE II/TOLL SEISMIC/OTHER TOLL	SM	092	SAN MATEO BRIDGE TRESTLE REPAIR - 2ND PHASE, REPAIR SPALLED CONCRETE COLUMNS AND SPANDREL BEAMS.	0.27	0.00	0.00	0.00	0.02	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No	15%	50,000,000	4,400,000	400,000	1,000,000	-	3,000,000	0	733,295	12/31/26	12/31/28	07/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0423000016	PHASE II/TOLL SEISMIC/OTHER TOLL	CC	080	ALZAMP BRIDGE DECK REHABILITATION. REPLACE TOP COURSE (1" THICK) OF THE EXISTING AC WEARING SURFACE ON THE ORTHOTROPIC STEEL DECK	0.00	0.00	0.01	2.11	0.00	0.00	0.00	0.85	N/A	N/A	No	No	No	Yes	28%	4,000,000	1,100,000	280,000	420,000	-	400,000	0	583,638	06/01/25	03/31/26	05/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000017	BROADBANDMM	SM	101	INSTALL BROADBAND CONDUIT AND FIBER OPTIC AS PART OF THE BROADBAND MIDDLE MILE NETWORK	0.00	0.00	0.00	4.16	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,389,099	02/02/25	05/01/26	04/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000018	PHASE II/TOLL SEISMIC/OTHER TOLL	SF	080	BRIDGE DECK JOINT REHABILITATION AND JOINT SEAL REPLACEMENT: REPLACE ALL DECK EXPANSION JOINT SEALS AND RECONSTRUCT LOWER DECK ARMOR JOINTS	0.00	0.00	0.01	2.16	0.00	0.00	0.00	2.22	N/A	N/A	No	No	No	No	21%	10,000,000	2,112,000	528,000	554,000	-	1,000,000	0	1,068,631	05/21/25	10/30/26	04/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000028	BROADBANDMM	MRN	001	INSTALL BROADBAND CIRCUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN	0.00	0.00	0.00	4.11	0.00	0.00	0.00	1.43	N/A	N/A	No	No	No	No								52,613	4,724,964	12/31/24	09/30/26	09/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0423000029	BROADBANDMM	SON	001	INSTALL BROADBAND CIRCUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN	0.00	0.00	0.00	3.63	0.00	0.00	0.00	1.75	N/A	N/A	No	No	No	No								52,613	2,649,407	02/28/25	09/30/26	12/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0423000031	BROADBANDMM	SON	037	INSTALL BROADBAND CIRCUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	887,628	12/31/28	12/31/29	12/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0423000032	BROADBANDMM	SON	101	INSTALL BROADBAND CONDUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN	0.00	0.00	0.01	2.15	0.00	0.00	0.00	1.92	N/A	N/A	No	No	No	No								0	1,551,572	02/28/25	09/30/26	12/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0423000033	BROADBANDMM	SON	116	INSTALL BROADBAND CONDUIT AND FIBER INFRASTRUCTURES AS PART OF THE BMMN	0.00	0.00	0.29	4.26	0.00	0.00	0.00	2.27	N/A	N/A	No	No	No	No								0	2,117,454	01/31/25	09/30/26	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0423000036	PHASE II/TOLL SEISMIC/OTHER TOLL	ALA	092	OPEN ROAD TOLLING CONVERSION SOUTHERN BRIDGES PROJECT.	0.00	4.05	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	193,637	06/18/31	05/13/32	08/13/32	BATA (Bay Area Toll Authority)	Caltrans	Caltrans	Caltrans
0423000057	PARTNERSHIP	SF	080	CONSTRUCT A BIKE CONNECTION TO SALESFORCE TRANSIT CENTER	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	48,948		02/25/29	06/01/30	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority
0423000046	BROADBANDMM	SM	092	INSTALL BROADBAND CONDUIT AND FIBER OPTIC AS PART OF THE BROADBAND MIDDLE MILE NETWORK.	0.00	0.00	0.12	4.93	0.00	0.00	0.00	0.27	N/A	N/A	No	No	No	No								0	1,693,154	11/29/24	09/01/26	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000061	SHOPP	MRN	101	FLOODING AND SEA LEVEL MITIGATION PROJECT AT DONAHUE ST. / US-101 INTERCHANGE CONSTRUCT PUMP STATION/HOUSE, DETENTION BASIN AND NEW CROSS CULVERT UNDER US-101	0.00	11.66	2.01	0.00	0.00	2.12	0.00	0.00	SHOPP	2024	No	Yes	Yes	No								0	2,293,738	01/13/27	10/01/28	02/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0423000062	SHOPP	SM	101	CORNELLEWAY CREEK BRIDGE REPLACEMENT BIOLOGICAL MONITO	0.00	0.00	0.00	1.22	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No								0	0		08/01/26	02/01/28				Caltrans
0423000064	PARTNERSHIP PA	ALA	580	ALA-580 IMPROVEMENTS AT OAKKNOLL (PHASE 2), I-580/OAKKNOLL-ISABEL-ROAD INTERCHANGE	0.00	0.14	0.00	1.16	0.00	0.01	0.00	0.00	N/A	N/A	No	No	No	No								0	479,640	10/27/25	12/01/26		Oakland, City of	Oakland, City of	Oakland, City of	Oakland, City of
0423000068	SHOPP	SCL	009	LOS GATOS TRAIL TO HWY 9 TRAILHEAD CONNECTOR PROJ	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	97,066	07/01/25	08/06/27	02/26/29		Caltrans		Caltrans
0423000069	SHOPP	SCL	009	MITIGATION PROJECT FOR SEVEN YEARS OF ONSITE PLANT MONITORING FOR PROJECT 0A3603E	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No								0	0			11/25/33	Caltrans	Caltrans	Caltrans	Caltrans
0423000070	SHOPP	SCL	009	SARATOGA COUNTY PARK MITIGATION	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes								0	883,152	10/29/24	07/31/25	12/07/35		Caltrans	Caltrans	Caltrans
0423000087	PHASE II/TOLL SEISMIC/OTHER TOLL	CC	580	STRUCTURAL STEEL PAINTING (TOWERS) 3RD PHASE. CLEAN AND PAINT LOWER STEEL BRIDGE TOWERS AND REPAIR CONCRETE PIERS.	5.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	N/A	N/A	No	No	No	No	32%	50,000,000	16,000,000	3,000,000	5,000,000	-	10,000,000	0	101,663	07/30/28	07/30/31	12/30/32	Caltrans	Caltrans	Caltrans	Caltrans
0423000089	BROADBANDMM	SCL	280	INSTALL BROADBAND MIDDLE MILE NETWORK ALONG ROUTE 280	0.00	0.00	0.11	0.13	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	0	09/30/24	09/01/25	09/01/26	California Department of Technology	California Department of Technology	California Department of Technology	California Department of Technology
0423000091	SHOPP	ALA	123	INSTALL PEDESTRIAN BEACONS, NEW CURB RAMPS, NEW PEDESTRIAN REFUGES; REHABILITATE EXISTING REFUGES; ENHANCE CROSSWALK VISIBILITY; AND INSTALL BICYCLE DETECTION ELEMENTS.	0.00	1.01	0.02	0.00	0.00	0.02	0.00	0.00	SHOPP	2024	No	Yes	Yes	No								0	412,546	11/05/26	06/27/28	12/26/29	Caltrans	Alameda County Transportation Commission	Alameda County Transportation Commission	Caltrans
0423000094	PARTNERSHIP PA	ALA	123	PEDESTRIAN AND BICYCLE CROSSING SAFETY ENHANCEMENTS AROUND TRANSIT IMPROVEMENTS ALONG SAN PABLO AVENUE IN THE CITIES OF BERKELEY AND ALBANY.	0.35	3.01	0.00	0.00	0.00	0.04	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	485,002	11/01/26	06/27/28	12/26/29	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Caltrans
0423000101	SHOPP	NAP	029	Plant Establishment and Environmental Mitigation	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No								0	80,171	10/31/25	06/30/28	08/30/30		Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0423000145	PHASE II/TOLL SEISMIC/OTHER TOLL	CC	680	BENICIA-MARTINEZ BRIDGE DECK REHABILITATION AND DECK JOINT REPAIR, REPAIR DAMAGED AND DETERIORATED CONCRETE DECK, DECK EXPANSION JOINTS, LONGITUDINAL DECK JOINT, AND SEISMIC JOINTS.	0.00	2.22	0.00	4.65	0.00	0.00	0.00	2.67	N/A	N/A	No	No	No	Yes	31%	6,665,000	2,055,000	550,000	800,000	-	685,000	0	662,017	10/22/25	04/22/26	05/24/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000149	SHOPP	SON	121	LANDSCAPING/PLANT ESTABLISHMENT &MITIGATION PROJECT TO	0.00	0.26	0.00	0.48	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No								0	17,350	02/27/26	03/01/31	08/27/32			Caltrans	Caltrans	Caltrans
0423000158	SHOPP	ALA	260	POST TUBE 33-0106 AND WEBSTER TUBE 33-0106L - VENTILATION UPGRADE	1.35	11.63	0.05	0.00	0.00	0.88	0.00	0.00	SHOPP	2024	Yes	Yes	Yes	No	58%	57,359,000	23,670,000	3,748,000	8,706,000	25,000	9,191,000	0	3,886,731	11/30/26	12/30/28	12/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0423000177	SHOPP	SON	101	LANDSCAPING, PLANT ESTABLISHMENT, MONITORING AND MITIGATION WORK FOR DRAINAGE REHABILITATION PROJECT 14J758	0.00	0.16	0.04	0.19	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No								0	123,188	11/07/25	10/30/29	10/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0423000179	SHOPP	SON	101	LANDSCAPING, PLANT ESTABLISHMENT, MONITORING AND MITIGATION WORK FOR DRAINAGE REHABILITATION PROJECT 14J736	0.00	0.03	0.02	0.11	0.00	0.00	0.00	0.00	SHOPP	2023	No	No	No	No								0	71,769	11/07/25	10/30/29	10/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0423000223	SHOPP	SCL	680	ROADWAY AND SLOPE REPAIR. REPLACE EXISTING MBGR, TREE REMOVAL, EROSION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	50%	1,560,000	468,000	-	-	-	468,000	1,529,360	464,210	02/08/25	09/28/25	02/24/26	Caltrans	Caltrans	Caltrans	Caltrans
0423000256	PARTNERSHIP PA	SON	037	REPLACE THE EXISTING 60-FOOT LONG TWO LANE TOLAY CREEK BRIDGE WITH A LONGER AND WIDER BRIDGE, INCLUDED A BARRIER SEPARATED CLASS I BICYCLE PATH SEGMENT IN ADDITION TO VEHICULAR TRAFFIC LANES, AND TO ENHANCE THE STRIP MARSH EAST.	0.00	1.52	0.00	0.00	0.00	3.99	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	882,180	06/04/26	12/31/29	12/31/31	Caltrans	Caltrans		Caltrans
0423000277	SHOPP	CC	680	INSTALL BUPGRADE FIBER OPTIC CABLE, RAMP METERING SYSTE	0.00	0.00	0.00	12.29	0.00	0.00	0.00	3.92	SHOPP	2022	No	No	No	No	31%	99,665,000	13,030,000		-	-	13,030,000	86,445	14,160,430	07/24/25	12/30/27	06/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0423000286	PARTNERSHIP PA	SM	101	SMCTA IS THE CONSTRUCTION IMPLEMENTING AGENCY FOR LANDSCAPE IMPROVEMENTS INCLUDING TREE PROTECTION, PLANTING, IRRIGATION AND PEE	0.00	0.00	0.01	0.74	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes	Yes								0	92,139	04/24/25	02/20/26	08/20/27	San Mateo County Transportation Authority	San Mateo County Transportation Authority	San Mateo County Transportation Authority	San Mateo County Transportation Authority
0423000289	SB1 (non-RMRA)	ALA	980	ESTABLISH MITIGATION CREDITS THAT WILL PROVIDE 2.6 ACRES OF WETLAND, 5 ACRES OF NON-WETLAND WATERS, 2.2 ACRES OF RIPARIAN, 15.7 ACRES OF CRLF, AND 4.8 ACRES OF RBSB CREDITS IN THE GUADALA-SALMON HUC 8.	0.00	0.14	0.00	0.21	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	51,516	02/27/26	08/01/29	11/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0423000292	SHOPP	SON	012	SONOMA /2 AT VERANO AVE INTERSECTION-SAFETY ENHANCEMENT	0.00	0.55	1.13	0.00	0.00	0.69	0.00	0.00	SHOPP	2026	No	Yes	Yes	No	80%	4,630,000	3,710,000	1,030,000	1,010,000	470,000	1,230,000	6,750	771,109	08/17/26	12/29/28	12/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0423000303	SHOPP	MRN	001	LANDSCAPING/PLANT ESTABLISHMENT &MITIGATION PROJECT TO	0.00	0.39	0.00	0.17	0.00	0.14	0.00	0.00	SHOPP	2024	No	No	No	No								0	198,764	01/25/26	03/31/30	03/31/31		Caltrans	Caltrans	Caltrans
0423000327	SHOPP	NAP	128	REPAIR ROADWAY EMBANKMENT, SIDE SLOPES AND DRAINAGE AT 6RUTP11 LOCATIONS BETWEEN POST MILES 29.77 TO 35.45	0.00	0.00	0.32	2.01	0.00	0.00	0.00	0.09	SHOPP	2022	No	No	No	No	30%	5,850,000	1,760,000	-	-	176,000	1,644,000	2,968,331	1,415,279	02/26/24	09/30/25	05/28/26	Caltrans	Caltrans	Caltrans	Caltrans
0423000341	SHOPP	CC	080	INSTALL/UPGRADE/ENHANCE PAVEMENT MARKERS AND ENHANCE STRIPES/PAVEMENT MARKINGS FOR WRONG WAY AT THE EXIT RAMPS	1.04	4.33	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	84%	3,886,000	3,262,000	894,000	1,326,000	21,000	1,221,000	0	246,019	10/04/27	10/06/27	04/05/30	Caltrans	Caltrans	Caltrans	Caltrans
0423000381	BROADBANDMM	CC	000	INSTALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.00	2.66	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	0	02/01/25	04/10/26	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000382	BROADBANDMM	CC	004	INSTALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	12/02/24	09/01/26	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0423000383	BROADBANDMM	ALA	013	INSTALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	0	03/03/25	12/15/25	04/01/26	Caltrans	Caltrans		Caltrans
0423000384	BROADBANDMM	ALA	080	INSTALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.00	4.55	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	0	02/06/25	03/01/26	03/01/27	Caltrans	Caltrans		Caltrans
0423000385	BROADBANDMM	SF	080	INSTALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	11/29/24	04/01/25	09/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0423000386	BROADBANDMM	NAP	029	INSTALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.00	2.86	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	11/25/24	12/31/26	12/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0423000387	BROADBANDMM	NAP	128	INSTALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.00	2.68	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	12/04/24	12/31/26	12/29/28	Caltrans	Caltrans		Caltrans
0423000389	BROADBANDMM	NAP	121	INSTALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.00	3.99	0.00	0.00	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	0	12/15/25	09/30/27	09/29/29	Caltrans	Caltrans	Caltrans	Caltrans
0423000390	BROADBANDMM	SON/4	VAR	INSTALL 13 HUB SHELTERS FOR THE BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.00	3.46	0.00	0.00	0.00	1.08	N/A	N/A	No	Yes	No	No								0	6,286,093	09/01/25	03/01/26	09/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0423000454	BROADBANDMM	CC	680	INSTALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	0	08/19/24	08/04/25	08/04/25	Caltrans	Caltrans	Caltrans	Caltrans
0423000457	BROADBANDMM	SCL	085	INSALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.02	1.89	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	12/04/24	09/01/26	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000466	BROADBANDMM	ALA	061	INSTALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.00	1.93	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	12/04/24	09/01/26	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0423000467	BROADBANDMM	ALA	880	INSTALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.00	1.75	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	0	10/11/24	12/31/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0423000469	BROADBANDMM	SON	116	INSALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK.	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	02/28/25	09/30/26	12/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0424000053	PARTNERSHIP PA	NAP	029	Napa Valley Vine Trail gap closure project	1.76	1.93	0.00	0.23	0.00	0.00	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	7,980	06/15/26	07/07/27	06/01/28	Napa County	Napa County	Napa County	Napa County
0424000060	SHOPP	SM	084	CONSTRUCT A SIGNALIZED INTERSECTION AND TRAFFIC CALMING IMPROVEMENTS. RECONFIGURE THE INTERSECTION TO INCLUDE VEHICULAR AND PEDESTRIAN TRAFFIC SIGNALIZATION, SIDEWALK, CURB RAMPS, LANDSCAPING, LIGHTING, STRIPING, AND UNDERGROUND UTILITIES.	0.00	0.41	0.15	0.19	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	0	06/12/26	10/31/27	04/11/28	Caltrans	Redwood City, City of	Redwood City, City of	Redwood City, City of
0424000106	SHOPP	NAP	029	PLANT ESTABLISHMENT & BIOLOGICAL MONITORING	0.00	0.62	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No								0	0	06/19/26	09/30/30	12/31/30		Caltrans	Caltrans	Caltrans
0424000114	PARTNERSHIP	SM	114	ROADWAY WIDENING; RELOCATING THE HAMILTON AVENUE INTERSECTION TO THE SOUTH; SIGNALIZING PROPOSED PARK STREET AND VOLL ROAD INTERSECTION; MODIFYING DRIVEWAY LOCATIONS AND ADDING CLASS IV BIKE IMPROVEMENTS AND ADA-COMPLIANT SIDEWALKS.	0.00	0.00	0.11	1.18	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	Yes								0	74,053	01/03/25	04/05/26	02/28/27	Menlo Park, City of	Menlo Park, City of	Menlo Park, City of	Menlo Park, City of
0424000122	PARTNERSHIP PA	SON	101	CONSTRUCTION OF NEW CLASS 1 BICYCLE/PEDESTRIAN BRIDGE	0.99	0.05	0.01	0.00	0.20	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	10/31/28	09/30/30	09/30/31	Rohnert Park, City of	Rohnert Park, City of	Rohnert Park, City of	Rohnert Park, City of

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PA&ED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0424000125	PARTNERSHIP PA	SM	101	US-101 NB ON-RAMP/OFF-RAMP & OLD BAYSHORE HWY IN EUROPE/GRADE SEGREG & STRIPING MODIFICATIONS, CONSTRUCTION OF CURB RAMPS, SIDEWALK AND RAISED MEDIANS, PAVING, GRADING, MINOR DRAINAGE IMPROVEMENTS, & TRAFFIC SIGNAL MODIFICATION WITHIN CALTRANS R/W	0.00	0.94	0.00	0.00	0.00	0.01	0.00	0.00	N/A	N/A	No	No	Yes	No								0	51,387	12/01/26	01/01/28	06/01/29	Burlingame, City of	Burlingame, City of	Burlingame, City of	Burlingame, City of
0424000129	SHOPP	SM	001	EXTEND PLANT ESTABLISHMENT & BIOLOGICAL MONITORING	0.00	0.35	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No								0	0	02/15/26	02/15/34	08/15/36		Caltrans	Caltrans	Caltrans
0424000179	PARTNERSHIP	SF	080	THE SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY IS PROPOSING TO RECONSTRUCT THE HILCREST ROAD PAVEMENT STRUCTURAL SECTION AND REPLACE EXISTING RETAINING WALLS. CONSTRUCTION COST WITHIN THE CALTRANS RIGHT-OF-WAY IS ESTIMATED TO BE $5.6M.	0.00	0.96	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No								0	313,871	06/20/25	07/30/27	10/30/27	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority	San Francisco County Transportation Authority
0424000192	PREQUALIFYING LAB	59604	VAR	DISTRICT WIDE MISTS/DES SUPPORT FOR COS NOT RELATED TO ONGOING PROJECT.	0.00	1.50	0.00	0.00	0.00	8.00	0.00	0.00	N/A	N/A	No	No	No	No								0	496,115						Caltrans		
0424000193	SHOPP	MRN	037	RECONSTRUCT THE NOVATO CREEK BRIDGE TO ADDRESS SEA LEVEL RISE AND RECURRENT FLOODING. PROJECT INCLUDES A BARRIER PROTECTED BICYCLE AND PEDESTRIAN PATH, WHICH TRANSPORTATION AUTHORITY OF MARIN INTENDS TO FUND WITH LOCAL FUNDS.	0.00	17.89	-0.18	0.00	0.00	3.97	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	27%	130,200,000	35,100,000	10,000,000	-	100,000	25,000,000	6,051	12,289,138	02/15/27	06/30/31	12/31/32	Caltrans	Caltrans	Caltrans	Caltrans
0424000232	BROADBAND MM	59604	VAR	3 RUBEN QUAP BROADBAND MIDDLE-MILE NETWORK RIGHT SYSTEM	6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0								
0424000264	PARTNERSHIP PA	CC	080	REPLACE EXISTING DRAINAGE INLETS WITH TRASH CAPTURE DEVICES KNOWN AS "CAPTURE HOUSING" AS WELL AS PROVIDE MINOR MODIFICATIONS AT EACH SITE AS NEEDED TO ENSURE MAINTENANCE ACCESS.	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	0	12/30/24	08/30/25	11/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0424000272	SHOPP	ALA	980	ESTABLISH MITIGATION CREDITS THAT WILL PROVIDE 12.76 AC. OF WETLAND, 0.23 AC. OF OTHER WATERS, 0.20 ACRE OF RIPARIAN HABITAT, AND SOURCES OF CRLF CREDITS IN THE COASTAL ZONE OF THE WIC-8 WATERSHED.	0.00	0.16	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	2,262	08/15/26	03/01/32	09/01/33	Caltrans	Caltrans	Caltrans	Caltrans
0424000277	SHOPP	SM	092	REPLACE/IMPROVE EXISTING PERIMETER FENCE AND GATES WITH SECURITY METAL FENCES AND GATES.	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	15%	1,991,000	299,000	-	-	299,000		0	50,624	07/05/24	04/29/25	02/26/27	Caltrans	Caltrans	Caltrans	Caltrans
0424000278	SHOPP	ALA	580	REPLACE/IMPROVE EXISTING PERIMETER FENCE AND GATES WITH SECURITY METAL FENCES AND GATES.	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	15%	3,032,000	455,000	-	-	-	455,000	0	54,737	07/05/24	07/28/25	02/26/27	Caltrans	Caltrans	Caltrans	Caltrans
0424000287	SHOPP	SM	101	REPAIR DAMAGED BRIDGE COLUMNS, ABUTMENT, BENT CAP AND SOFFIT, AND MITIGATE LOCAL SCOUR.	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	16%	1,451,000	440,000	-	-	25,000	415,000	0	75,662	05/20/24	03/01/25	02/18/26	Caltrans	Caltrans	Caltrans	Caltrans
0424000316	SHOPP	SCL	017	REPLACE/IMPROVE EXISTING PERIMETER FENCE AND GATES WITH SECURITY METAL FENCES AND GATES.	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.03	SHOPP	2022	No	No	No	No	21%	2,122,000	425,000	-	-	-	425,000	102	397,177	07/05/24	03/02/25	03/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0424000317	SHOPP	SF	280	INSTALL/REPLACE EXISTING VIDEO SURVEILLANCE SYSTEMS AND ANCILLARY MATERIAL.	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	Yes	No	30%	426,000	128,000	-	-	-	128,000	0	12,527	07/05/24	07/24/25	03/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0424000318	SHOPP	CC	004	INSTALL/REPLACE EXISTING VIDEO SURVEILLANCE SYSTEMS AND ANCILLARY MATERIAL. INSTALL LIGHTING.	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	30%	1,018,000	306,000	-	-	-	306,000	102	82,283	07/05/24	08/26/26	03/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0424000450	SHOPP	CC	580	REMOVE CRACK AND UNSOUND CONCRETE, REPLACE REINFORCEMENT, AND REPLACE WITH STRUCTURAL OR POLYESTER CONCRETE.	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	188,799		02/28/25	05/27/27			Caltrans	Caltrans
0424000465	SHOPP PA	SON	116	INSTALL TRAFFIC SIGNAL OR ROUNDABOUT AT THE INTERSECTION OF SR-116 AND PINE VIEW WAY IN SONOMA COUNTY. (PROJECT COSTS BASED ON ROUNDABOUT ALTERNATIVE)	3.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	02/17/28	02/17/29	12/18/30	Caltrans	Caltrans	Caltrans	Caltrans
0424000468	PARTNERSHIP PA	SON	101	PLANT TREES AS VISUAL MITIGATION FOR THE PREVIOUS CONSTRUCTION OF HOV LANES ON US 101 IN SONOMA COUNTY	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	11,176	06/15/27	06/30/29	07/02/30	Sonoma County Transportation Authority	Sonoma County Transportation Authority	Sonoma County Transportation Authority	Sonoma County Transportation Authority
0424000469	PARTNERSHIP PA	SON	101	PLANT TREES AS VISUAL MITIGATION FOR THE PREVIOUS CONSTRUCTION OF HOV LANES ON US 101 IN SONOMA COUNTY	0.00	0.52	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes	No								0	1,515	06/15/27	06/30/29	07/02/30	Sonoma County Transportation Authority	Sonoma County Transportation Authority	Sonoma County Transportation Authority	Sonoma County Transportation Authority
0425000031	BROADBAND MM	SON	101	INSTALL BROADBAND CONDUIT AND FIBER AS PART OF CALTRANS OVERSIGHT FOR THE BROADBAND MIDDLE-MILE NETWORK FOR ARCADIA LLC	0.01	2.36	-0.81	0.23	0.00	0.00	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	36,014	05/01/26	12/31/26	07/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0425000072	BROADBAND MM	MRN	101	INSTALLATION OF BROADBAND AS PART OF THE MIDDLE MILE BROADBAND NETWORK (MMN) PROJECT PER THE INTERAGENCY AGREEMENT BETWEEN CALTRANS AND THE CALIFORNIA DEPARTMENT OF TECHNOLOGY.	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	04/01/25	12/30/26	12/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0425000096	PARTNERSHIP PA	SCL	101	CONSTRUCT A FLOOD WALL. THE SHEET PILE WALL BE INSTALLED AND EXPOSED TOP PORTION WILL BE COVERED WITH CONCRETE.	0.00	0.78	0.00	0.55	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	6,089	11/21/25	09/25/26	06/15/28	Valley Water	Valley Water	Valley Water	Valley Water
0425000104	PARTNERSHIP	ALA	112	IMPROVE THE EXISTING AT-GRADE RAILROAD CROSSING THAT INCLUDES SIDEWALK RECONSTRUCTION, MEDIAN CURB RECONSTRUCTION, CURB AND GUTTER, INSTALLATION OF RAILROAD CROSSING FLASHING LIGHT ASSEMBLIES, NEW TRACK CROSSING PANELS.	0.03	0.32	-0.04	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	03/04/27	03/12/29		Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission	Alameda County Transportation Commission
0425000106	PARTNERSHIP PA	ALA	680	INSTALL THE TOLL SYSTEM INTEGRATION OF EXPRESS LANE INFRASTRUCTURE ON THE SOUTHBOUND OF I-680.	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	0		12/15/25	12/31/26		Alameda County Transportation Commission	Caltrans	Caltrans
0500000004	STIP	MON	101	CONSTRUCT INTERCHANGES AND OPERATIONAL IMPROVEMENTS	0.00	0.00	5.20	0.00	0.00	0.00	0.00	0.00	STIP	2010	No	No	No	No	45%	155,058,000	69,521,000	19,600,000	26,300,000	8,821,000	14,600,000	151,588,989	82,511,296	02/24/11	04/14/15	02/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0500000067	PARTNERSHIP PA	SB	101	OPERATIONAL IMPROVEMENTS TO EXISTING INTERCHANGE 101/135 IC	0.85	0.12	0.01	0.00	0.10	0.01	0.00	0.00	N/A	N/A	Yes	No	Yes	No								0	504,824	09/12/30	11/17/32	05/11/34	Santa Maria, City of	Santa Maria, City of	Santa Maria, City of	Santa Maria, City of
0500000346	REAL PROPERTY SERVICES	59905	101	Perfection of Title in USFS lands	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	200,144		07/01/04	07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0500000363	SHOPP	59905	001	ADA CURB RAMPS AND MIRROR SIDEWALKS	0.00	0.00	0.02	0.01	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	133%	2,152,000	2,860,000	485,000	983,000	450,000	942,000	1,052,433	5,267,874	09/22/15	11/10/16	07/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0500000486	BOND CMIA	MON	001	CONSTRUCT NEW INTERCHANGE	0.00	0.00	0.64	0.00	0.00	0.00	0.00	0.00	STIP	2012	No	No	No	No	56%	20,318,000	11,373,000	3,068,000	2,950,000	757,000	4,598,000	28,553,809	15,641,065	10/28/99	01/20/16	10/25/27	Caltrans	Caltrans	Caltrans	Caltrans
0500000497	STIP	MON	156	WIDEN TO 4 LN DIVIDED EXPRESSWAY AND BUILD INTERCHANGES	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No								0	4,550	13,245,518	10/08/29	10/04/33	09/14/35	Caltrans	Caltrans	Caltrans	Caltrans
0500000499	BOND CMIA	SLO	046	WIDEN HIGHWAY TO FOUR LANES	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	STIP	2010	No	No	No	No	21%	68,505,000	14,600,000		6,400,000	1,200,000	7,000,000	68,932,686	18,170,362	11/05/10	10/13/16	05/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0500000505	STIP	SBT	156	WIDEN 2 TO 4 LANES SAN JUAN BAUTISTA 4 LANE	0.00	0.00	0.25	1.62	0.00	0.00	0.00	0.21	STIP	2020	No	No	No	Yes	27%	96,273,000	26,066,000	3,936,000	8,410,000	2,720,000	11,000,000	98,295,488	27,072,948	06/29/22	09/26/23	06/09/26	Caltrans	Caltrans	Caltrans	Caltrans
0500000514	SHOPP	SB	152	Landscape planting and mitigation	0.00	0.00	0.04	0.25	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	Yes								590,200	6,296,745	12/18/20	07/15/25	01/30/29	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0500000541	STIP	SB	101	RMT/PED IMPROVEMENTS AT RR STRUCTURE	0.00	0.38	0.01	0.00	0.00	0.00	0.00	0.00	STIP	2008	No	No	No	No									0	145,536	04/30/17	10/25/28		Caltrans	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments
0500000542	PARTNERSHIP	MON	068	WIDENING & INTERSECTION IMPROVEMENTS (OVERSIGHT)	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.01	STIP	2032	No	No	No	No									100,000	1,542,824	05/09/16	09/16/24	07/10/26	Monterey, City of	Monterey, City of	Monterey, City of	Monterey, City of
0500000543	STIP	SB	101	RECONSTRUCT INTERCHANGES (2) AND REPLACE CARPINTERIA CR BR LINDEN & CASITAS PASS R	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	STIP	2038	No	No	No	No	62%	67,883,000	42,265,000	6,770,000	16,997,000	2,400,000	16,098,000	73,515,657	47,059,566	07/15/16	01/10/23	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0500000548	PARTNERSHIP	SB	217	REVISE INTERSECTIONS AT THE HOLLISTER AVE INTERCHANGE & EXTEND LOCAL ROADS	0.00	0.00	0.19	1.00	0.00	0.00	0.13	STIP	2022	No	No	No	No									3,003,762	4,156,122	12/19/23	07/02/26	12/30/29	Goleta, City of	Goleta, City of	Goleta, City of	Goleta, City of
0500000576	SHOPP	SLO	001	PAVE ON ROADWAY PIEDRAS BLANCAS REALIGNMENT	0.00	0.00	0.24	0.06	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	29%	57,770,000	17,000,000	3,570,000	5,819,000	1,343,000	6,270,000	36,430,343	18,420,515	06/15/15	05/01/18	12/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0500000857	SHOPP	SCR	129	CURVE REALIGNMENT	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	42%	17,891,000	4,952,000	923,000	1,808,000	175,000	2,045,000	5,538,223	3,847,811	08/07/15	07/19/18	07/18/25	Caltrans	Caltrans	Caltrans	Caltrans
0500000923	PARTNERSHIP PA	SLO	101	RECONFIGURATION OF IC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	15,013	04/28/31	12/29/32	08/23/33	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County
0500000949	BOND CMIA	SLO	046	CONVERT TO 4 LANE EXPRESSWAY	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	STIP	2010	No	No	No	No	32%	42,088,000	13,671,000	-	4,471,000	1,600,000	7,600,000	38,747,387	14,616,281	06/12/12	08/15/16	07/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0500000217	STIP	SLO	046	BRIDGE REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2032	No	No	No	No	57%	4,337,000	2,485,000	-	1,153,000	16,000	1,138,000	4,115,154	2,357,628	03/25/13	02/14/14	09/24/25	Caltrans	Caltrans	Caltrans	Caltrans
0512000070	PARTNERSHIP	SLO	046	MODIFY INTERSECTION	0.00	0.36	0.04	0.00	0.00	0.50	0.04	0.00	STIP	2024	No	No	Yes	No									0	1,533,635	02/01/27	09/30/28	05/24/29	El Paso de Robles, City of	El Paso de Robles, City of	El Paso de Robles, City of	El Paso de Robles, City of
0512000076	STIP	SLO	046	CONVERT TO 4 LANE EXPRESSWAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	31%	58,000,000	17,700,000	-	7,000,000	2,500,000	8,200,000	59,465,431	18,673,710	02/25/16	06/17/19	07/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0512000134	SHOPP	SB	217	Replace Bridge	0.00	0.00	0.13	4.50	0.00	0.00	0.08	1.03	SHOPP	2020	No	No	No	No	51%	27,990,000	14,284,000	3,887,000	3,359,000	156,000	6,782,000	13,718,267	10,996,529	02/21/23	07/16/27	08/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0512000139	SHOPP	SB	154	REPLACE BRIDGE	0.00	0.00	0.04	0.72	0.00	0.00	0.03	0.11	SHOPP	2020	No	No	No	Yes	130%	3,864,000	5,035,000	1,125,000	2,050,000	50,000	1,810,000	3,757,171	6,902,624	03/02/23	11/17/25	08/17/27	Caltrans	Caltrans	Caltrans	Caltrans
0512000228	SB1 (non-RMRA)	SCR	001	Construct auxiliary lanes and construct bicycle/pedestrian overcrossing near Chanticleer Avenue.	0.00	0.00	0.00	4.41	0.00	0.00	0.00	0.58	STIP	2020	No	No	No	Yes									28,619,635	9,393,813	11/16/22	12/12/25	04/25/29	Santa Cruz County Regional Transportation Commission	Santa Cruz County Regional Transportation Commission	Santa Cruz County Regional Transportation Commission	Caltrans
0513000009	SHOPP	MON	101	ROADWAY REHABILITATION	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	14%	43,835,000	8,343,000	780,000	2,660,000	180,000	5,114,000	40,729,826	10,634,822	01/07/19	06/28/23	03/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0513000018	SHOPP	SB	101	REPLACE BRIDGES	0.00	0.00	0.07	6.87	0.00	0.00	0.00	1.74	SHOPP	2022	No	No	No	No	88%	31,522,000	19,980,000	2,200,000	6,260,000	320,000	11,200,000	7,868,456	9,445,497	07/25/24	07/14/28	01/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0513000019	SHOPP	MON	101	SEISMIC RETROFIT	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	45%	30,857,000	13,998,000	2,203,000	4,875,000	80,000	6,840,000	0	0	02/11/19	10/15/23	08/27/26	Caltrans	Caltrans	Caltrans	Caltrans
0523000026	SHOPP	SB	VAR	Upgrade curb ramps and other facilities to Americans with Disabilities Act (ADA) standards, construct new side walks, buffered bike lanes, bulb outs, and install flashing beacons as complete streets elements	0.00	0.85	0.38	0.99	0.00	0.57	0.00	0.00	SHOPP	2022	No	No	No	No	105%	7,476,000	7,872,000	1,229,000	2,233,000	2,963,000	1,447,000	385,938	6,699,527	01/22/26	03/29/28	03/14/30	Caltrans	Caltrans	Caltrans	Caltrans
0513000079	PARTNERSHIP	SB	166	INTERSECTION IMPROVEMENTS	0.00	0.00	0.06	0.05	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									10,623	612,199	10/18/23	04/01/25	02/01/27	Santa Barbara County Assoc. of Governments	Santa Barbara County Assoc. of Governments	Santa Barbara County Assoc. of Governments	Santa Barbara County Assoc. of Governments
0513000133	STIP	MON	101	UPGRADE EXISTING EXPRESSWAY TO A FREEWAY, INTERCHANGES & FRONTAGE RD SOUTH SALINAS CORRIDOR	10-34	0.00	0.00	0.00	1.25	0.00	0.00	0.00	STIP	2024	No	No	No	No									0	3,650,930	08/01/31	08/07/34	05/18/37	Caltrans		Caltrans	Caltrans
0514000004	SHOPP	MON	001	Replace Bridge	0.00	6.77	0.69	0.00	0.00	10.46	0.00	0.00	SHOPP	2024	No	No	No	No	29%	99,757,000	28,800,000	100,000	9,600,000	600,000	18,500,000	4,055	4,188,221	10/26/27	09/30/32	03/19/35	Caltrans	Caltrans	Caltrans	Caltrans
0514000027	STIP	SLO	046	Convert to a 4 lane expressway.	0.00	0.00	1.64	0.82	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No	23%	96,734,000	22,821,000	-	13,900,000	2,200,000	11,221,000	128,015,600	53,224,828	02/16/22	02/11/25	01/28/27	Caltrans	Caltrans	Caltrans	Caltrans
0514000028	STIP	SLO	046	Convert to a 4 lane expressway	0.00	0.00	0.91	10.09	0.00	0.00	0.00	5.69	STIP	2022	No	No	No	Yes	17%	171,057,000	29,255,000	-	13,200,000	485,000	15,550,000	190,855,792	25,799,256	03/03/23	06/25/26	05/22/28	Caltrans	Caltrans	Caltrans	Caltrans
0514000039	SHOPP	SCR	152	Construct accessible pathway, concrete barrier, retaining wall, curb gutter and sidewalk to meet Americans with Disabilities Act (ADA) Standards	0.00	0.00	0.04	0.05	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	Yes	289%	1,925,000	5,569,000	1,621,000	2,041,000	319,000	1,588,000	1,385,767	4,038,622	12/22/22	12/27/23	08/27/25	Caltrans	Caltrans	Caltrans	Caltrans
0514000043	PARTNERSHIP PA	MON	001	Drainage Improvements	0.00	0.24	0.00	0.00	0.00	0.22	0.00	0.00	N/A	N/A	No	Yes	Yes	No									0	800,454	02/01/27	06/25/27	04/17/28	Monterey County	Monterey County	Monterey County	Monterey County
0514000061	SHOPP	SB	101	BRIDGE RAIL UPGRADE	0.00	0.00	0.17	0.68	0.00	0.00	0.00	0.23	SHOPP	2018	No	No	No	Yes	78%	6,314,000	4,928,000	910,000	1,789,000	211,000	2,018,000	6,005,427	4,860,930	09/21/20	09/30/25	08/10/26	Caltrans	Caltrans	Caltrans	Caltrans
0514000063	SHOPP	SB	001	Upgrade shorepiling and rock slope protection	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	265%	1,324,000	3,508,000	688,000	1,640,000	90,000	1,029,000	533,856	2,147,492	11/30/23	11/30/25	02/22/27	Caltrans	Caltrans	Caltrans	Caltrans
0514000072	SHOPP	MON	001	Construct Viaduct	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.01	SHOPP	2014	No	No	No	No	61%	5,417,000	2,100,000	500,000	500,000	100,000	1,000,000	4,001,054	2,579,800	06/10/15	11/21/15	08/18/26	Caltrans	Caltrans	Caltrans	Caltrans
0514000081	STIP	SB	246	Planting Mitigation	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	STIP	2038	No	No	No	No									549,235	754,854	11/08/18	04/25/23	11/07/28	Caltrans	Caltrans	Caltrans	Caltrans
0514000131	SHOPP	SCR	017	Wildlife Crossing.	0.00	0.00	0.09	0.79	0.00	0.00	0.00	0.09	SHOPP	2020	No	No	No	No									5,420,347	4,566,087	09/02/21	12/11/23	03/19/26	Caltrans	Caltrans	Caltrans	Caltrans
0515000052	SB1 (non-RMRA)	SB	101	Construct 0.6 miles Class I bikeway to close a gap in the California Coastal Trail (CCT).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No									12,153,818	1,894,290	10/06/22	08/18/24	10/27/25	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments
0525000033	SHOPP	SLO	101	Mitigation Planting	0.00	0.00	0.05	0.18	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No									259,104	364,215	11/01/19	04/08/24	09/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0525000053	SHOPP	59935	101	Underground Storage Tank and Superkund Monitoring	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	17,747			07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0515000037	STIP	SCR	001	Operational Improvements and Bike/Ped bridge	0.00	0.00	0.05	0.49	0.00	0.00	0.00	0.10	STIP	2022	No	No	No	No	119%	4,260,000	5,054,000	1,110,000	2,045,000	155,000	1,744,000	145,905	4,265,888	07/17/25	07/19/27	02/17/29	Caltrans	Caltrans	Caltrans	Caltrans
0515000038	STIP	SLO	101	Operational Improvements	0.00	0.00	0.06	0.57	0.00	0.00	0.00	0.25	STIP	2022	No	No	No	Yes									300,160	1,318,317	09/07/23	12/12/25	10/19/26	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County
0525000045	SHOPP	59935	VAR	Long-term mitigation monitoring	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	84,556		04/07/13	06/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0515000063	STIP	SLO	101	Operational Improvements	0.00	0.49	0.06	6.92	0.00	0.00	0.00	2.53	STIP	2026	No	No	No	No	34%	60,611,000	20,406,000	6,588,000	6,800,000	135,000	8,883,000	84,758	11,335,181	09/23/25	08/25/27	04/03/29	Caltrans	Caltrans	Caltrans	Caltrans
0515000097	SHOPP	SLO	001	Replace Bridge	0.00	0.00	0.09	0.63	0.00	0.00	0.00	0.12	SHOPP	2018	No	No	No	Yes	70%	9,150,000	6,599,000	1,424,000	2,300,000	275,000	2,600,000	8,259,222	6,258,960	04/01/21	07/30/25	10/06/27	Caltrans	Caltrans	Caltrans	Caltrans
0515000098	SHOPP	SLO	001	Replace Bridge	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.04	SHOPP	2018	No	No	No	No	55%	11,286,000	6,201,000	1,199,000	1,900,000	200,000	2,702,000	8,781,109	5,385,113	11/18/21	08/15/24	03/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0515000104	PARTNERSHIP PA	SLO	001	OPERATIONAL IMPROVEMENTS	0.11	0.14	0.09	0.00	0.00	0.00	0.00	0.00	STIP	2024	Yes	No	No	No									0	341,520	01/01/30	03/26/28	03/19/29	Morro Bay, City of	Caltrans	Caltrans	Caltrans
0516000005	SHOPP	SCR	009	Drainage system upgrades (install and repair) and slope stabilization at inlets/outlets	0.00	0.00	0.19	2.89	0.00	0.00	0.00	0.59	SHOPP	2022	No	No	No	No	91%	7,507,000	6,925,000	1,445,000	2,377,000	1,078,000	2,025,000	250,278	5,382,458	04/14/25	07/01/27	05/16/28	Caltrans	Caltrans	Caltrans	Caltrans
0516000009	SHOPP	SLO	001	Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, place Rubberized Hot Mix Asphalt (RHMA) pavement and widen shoulders and construct bike lanes as complete streets elements.	0.00	0.00	0.15	0.11	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	Yes	59%	12,071,000	7,107,000	1,136,000	1,752,000	1,670,000	2,530,000	12,028,209	5,846,160	01/20/23	07/01/25	07/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0516000012	SHOPP	SB	001	Pavement Preservation	0.00	0.00	0.08	0.03	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	94%	8,265,000	7,800,000	-	3,630,000	2,460,000	1,750,000	8,176,307	6,988,567	08/05/22	12/15/23	08/27/25	Caltrans	Caltrans	Caltrans	Caltrans
0516000018	SHOPP	MON	101	Roadway and Retaining wall	0.00	0.00	0.16	0.01	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	89%	5,305,000	4,791,000	700,000	1,900,000	190,000	2,000,000	5,230,660	3,627,638	09/02/22	02/17/25	02/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0516000082	SHOPP	MON	218	ADA compliant pedestrian access	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	203%	3,655,000	3,462,000	630,000	1,260,000	1,016,000	547,000	1,927,252	3,338,998	01/06/25	12/10/26	11/24/25	Caltrans	Caltrans	Caltrans	Caltrans
0516000083	STIP	SB	101	Mitigation Planting	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.03	STIP	2018	No	No	No	No									2,503,257	1,274,649	10/04/18	04/12/23	04/24/26	Caltrans	Caltrans	Caltrans	Caltrans
0516000084	STIP	SB	101	Mitigation Monitoring	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No									764	7,186	07/31/18	05/25/19	12/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0516000060	SHOPP	SB	154	Construct a roundabout to improve operations and safety.	0.00	0.00	0.28	1.66	0.00	0.00	0.00	0.15	SHOPP	2020	No	No	Yes	75%	5,715,000	4,265,000	793,000	1,440,000	418,000	1,614,000	5,192,635	3,362,763	03/05/24	11/14/25	01/07/27	Caltrans	Caltrans	Caltrans	Caltrans
0516000073	SHOPP	SB	101	Replace Bridges	0.00	0.00	0.04	4.19	0.00	0.00	0.00	0.36	SHOPP	2020	No	No	No	No	60%	20,116,000	8,001,000	1,300,000	2,730,000	70,000	3,801,000	15,987,721	7,001,839	04/04/23	07/31/26	10/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0516000074	SHOPP	SLO	001	Bridge Replacement	0.00	0.00	0.07	4.57	0.00	0.00	0.01	0.60	SHOPP	2022	No	No	No	No	47%	33,670,000	15,926,000	2,294,000	3,527,000	450,000	9,660,000	266,230	7,648,000	07/01/25	11/06/26	09/07/28	Caltrans	Caltrans	Caltrans	Caltrans
0516000077	SHOPP	MON	001	Electrochemical Chloride Extraction (ECE) Of Bridge Structure	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	46%	9,788,000	4,450,000	700,000	1,500,000	90,000	2,160,000	6,678,496	5,759,580	07/20/21	11/15/23	09/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0516000078	SHOPP	SCR	009	Replace Bridges	0.00	0.00	0.16	3.31	0.00	0.00	0.00	1.85	SHOPP	2024	No	No	No	No	35%	15,650,000	5,500,000	-	600,000	300,000	4,600,000	203,138	6,062,029	05/26/26	03/07/28	01/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0516000079	SHOPP	SCR	001	Bridge Preventative Maintenance - Place Scour Protection	0.00	0.00	0.12	0.56	0.00	0.00	0.00	0.08	SHOPP	2020	No	No	No	No	236%	1,700,000	4,929,000	1,591,000	1,170,000	196,000	1,772,000	1,222,617	2,065,265	07/11/22	12/29/23	05/19/26	Caltrans	Caltrans	Caltrans	Caltrans
0516000081	SHOPP	MON	001	Replace Bridge Rail	0.00	0.86	0.13	0.00	0.00	0.24	0.00	0.00	SHOPP	2024	No	No	Yes	No	58%	4,275,000	2,480,000	-	680,000	110,000	1,690,000	8,258	2,459,145	04/07/27	10/30/30	02/24/32	Caltrans	Caltrans	Caltrans	Caltrans
0516000097	SHOPP	SB	001	Widen shoulders, install rumble strips, upgrade guardrails and relocate objects from within the clear recovery zone.	0.00	0.21	0.68	5.46	0.00	0.00	0.18	0.13	SHOPP	2022	No	No	No	No	62%	21,210,000	8,865,000	1,736,000	1,942,000	1,237,000	3,948,000	799,575	5,545,659	12/09/25	06/30/27	04/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0516000105	PARTNERSHIP	SLO	101	Construct an overcrossing over US 101, improve the US 101 Prado Rd. northbound ramps, and construct a new Inbound auxiliary lane between the Prado rd. on-ramp and the Madonna Rd off-ramp	0.00	0.16	0.00	0.00	0.00	0.63	0.00	0.00	STIP	2024	No	No	No	No									0	926,642	09/20/27	03/21/30	12/30/30	San Luis Obispo, City of	San Luis Obispo, City of	San Luis Obispo, City of	San Luis Obispo, City of
0516000118	SHOPP	MON	183	Rehabilitate pavement, repair bridge, construct storm drainage system improvements, construct Transportation Management System (TMS) elements, improve pedestrian, bicycle, and Americans with Disabilities Act (ADA) facilities.	0.00	0.00	0.36	5.63	0.00	0.00	0.00	0.45	SHOPP	2022	No	No	No	No	69%	23,600,000	16,400,000	2,600,000	3,000,000	6,600,000	4,200,000	1,503,488	10,491,413	02/18/25	12/01/27	06/15/29	Caltrans	Caltrans	Caltrans	Caltrans
0516000125	SHOPP	MON	101	Landscape mitigation	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No									713,436	614,826	06/08/23	12/05/26	09/28/27	Caltrans	Caltrans	Caltrans	Caltrans
0516000140	SHOPP	MON	101	Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage systems.	0.00	0.00	0.15	1.60	0.00	0.00	0.00	0.17	SHOPP	2020	No	No	No	Yes	65%	36,157,000	16,395,000	4,500,000	3,580,000	415,000	7,900,000	35,912,221	11,807,750	02/09/23	07/15/25	01/11/27	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital $[1]$	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0516000163	SHOPP	MON	001	Bridge Rail Replacement	0.00	0.08	0.02	2.51	0.00	0.13	0.00	1.38	SHOPP	2022	No	No	No	No	156%	3,700,000	5,823,000	3,600,000	1,900,000	150,000	1,173,000	52,213	3,505,996	09/23/25	09/22/26	07/23/27	Caltrans	Caltrans	Caltrans	Caltrans
0516000164	SHOPP	SBT	025	Widen through cut to provide greater catchment and flatten slope repose. Shift horizontal alignment 55 feet to station right	0.00	0.00	0.52	0.13	0.00	0.09	0.00	0.01	SHOPP	2020	No	No	No	No	65%	7,565,000	4,788,000	3,181,000	1,756,000	145,000	1,506,000	5,278,986	4,242,895	01/03/23	05/23/24	09/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0516000171	REAL PROPERTY SERVICES	SNMS	101	Closed Projects: Excess Lands Only	0.00	0.00	1.24	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,984,399			06/26/26	Caltrans	Caltrans	Caltrans	Caltrans
0516000172	REAL PROPERTY SERVICES	SNMS	101	Closed Projects: Property Management Only	0.00	0.00	0.48	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	2,522,117			07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0517000002	SHOPP	SB	101	Pavement Preservation CAPM	0.00	0.00	0.08	7.28	0.00	0.00	0.00	0.35	SHOPP	2020	No	No	No	Yes	18%	61,850,000	11,096,000	2,160,000	2,448,000	74,000	6,214,000	34,295,696	8,958,108	03/03/22	12/17/25	12/28/26	Caltrans	Caltrans	Caltrans	Caltrans
0517000039	SHOPP	SB	135	Modify Signals, Construct Curb Ramps	0.00	0.00	1.52	0.40	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	75%	9,426,000	7,484,000	-	2,214,000	2,646,000	2,624,000	18,101,961	5,716,824	11/28/22	04/01/25	12/07/26	Caltrans	Caltrans	Caltrans	Caltrans
0517000080	SHOPP	SNMS	VAR	Advance Mitigation	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								2,859,300	53,565			07/15/35	Caltrans	Caltrans	Caltrans	Caltrans
0517000055	SHOPP	SNMS	VAR	Legal Support by Capital Outlay Support Staff	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	178,067			06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0517000082	SHOPP	SB	135	Roadway Rehabilitation	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	49%	32,720,000	29,840,000	9,200,000	1,380,000	220,000	10,040,000	0	0	04/02/20	10/13/22	08/05/23	Caltrans	Caltrans	Caltrans	Caltrans
0517000083	SHOPP	SB	135	Roadway Rehabilitation	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	36%	57,520,000	17,150,000	-	4,370,000	290,000	12,490,000	0	0	04/04/21	03/24/23	09/25/23	Caltrans	Caltrans	Caltrans	Caltrans
0517000085	REAL PROPERTY SERVICES	SNMS	VAR	Deferred Relinquishments for Closed Projects	0.00	0.00	0.51	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	369,755			07/09/25	Caltrans	Caltrans	Caltrans	Caltrans
0517000113	SHOPP	MON	068	Superelevation correction, shoulder widening, and rumble strips.	0.00	0.00	0.03	0.02	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	144%	3,480,000	5,026,000	1,207,000	2,053,000	356,000	1,410,000	1,199,273	1,854,261	11/18/22	03/22/24	07/10/25	Caltrans	Caltrans	Caltrans	Caltrans
0517000184	SHOPP	SB	135	Signals, lighting, sidewalks and curb ramps	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	108%	1,818,000	1,964,000	-	860,000	534,000	570,000	1,571,898	1,697,315	06/22/21	04/25/22	10/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0517000185	SHOPP	SBT	025	Construct Roundabout	0.00	0.00	0.06	0.13	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	45%	6,565,000	2,965,000	-	1,295,000	215,000	1,455,000	10,219,249	3,630,312	12/16/21	04/19/24	01/29/26	Caltrans	Caltrans	Caltrans	Caltrans
0518000052	SHOPP	SLO	101	Structures, paving, and drainage	0.00	0.00	0.56	4.80	0.00	0.00	0.00	2.24	SHOPP	2024	No	No	No	Yes	26%	19,900,000	5,100,000	-	800,000	500,000	4,000,000	1,544,096	4,148,704	11/08/24	01/20/26	01/08/29	Caltrans	Caltrans	Caltrans	Caltrans
0518000061	STIP	MON	068	Operational improvements	0.00	16.42	9.49	0.00	0.00	2.73	0.00	0.00	STIP	2024	No	No	No	No	42%	160,000,000	66,985,000	11,903,000	23,516,000	7,000,000	25,001,000	750	10,301,007	01/31/28	01/28/30	04/21/35	Caltrans	Caltrans	Caltrans	Caltrans
0518000065	REAL PROPERTY SERVICES	SNMS	VAR	R/W Inverse Condemnation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	4,562			07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0518000075	STIP	SLO	046	Convert to 4 lane expressway	0.00	15.56	3.42	0.00	0.00	1.95	0.00	0.00	STIP	2029	No	No	No	No	27%	92,770,000	24,701,000	-	10,300,000	2,541,000	11,900,000	24,817	6,529,586	01/04/27	06/31/30	06/30/32	Caltrans	Caltrans	Caltrans	Caltrans
0518000078	SHOPP	SCR	VAR	Rehabilitate pavement and lighting, replace sign panels; Install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, and Class 2 and Class 3 bike lanes as complete streets	0.00	0.96	0.68	4.18	0.00	0.54	0.00	0.23	SHOPP	2022	No	No	No	No	82%	9,385,000	7,685,000	1,143,000	2,416,000	2,022,000	1,904,000	210,331	6,571,194	11/15/24	11/12/26	12/08/27	Caltrans	Caltrans	Caltrans	Caltrans
0518000079	SHOPP	SBT	101	Rehabilitate pavement, rehabilitate culverts, replace traffic censes stations, remediate a wildlife barrier, and upgrade traffic safety systems.	4.07	0.00	0.00	0.00	0.03	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	28%	34,697,000	9,554,000	1,665,000	2,750,000	305,000	4,836,000	0	1,306,683	01/24/30	02/24/33	10/04/32	Caltrans	Caltrans	Caltrans	Caltrans
0518000081	SHOPP	SLO	101	Rehabilitate pavement, drainage systems, enhance highway worker safety, designate bikeways with pavement delineation.	0.00	0.00	0.68	4.05	0.00	0.00	0.00	0.49	SHOPP	2022	No	No	No	No	28%	34,838,000	9,900,000	1,610,000	3,209,000	655,000	4,426,000	125,764	4,751,894	02/06/25	07/07/28	10/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0518000083	SHOPP	MON	068	Drainage improvement, replace lighting, and install Count Stations	0.00	0.29	0.19	1.67	0.00	0.15	0.00	0.01	SHOPP	2022	No	No	No	No	102%	8,592,000	8,750,000	1,900,000	2,640,000	2,500,000	1,950,000	170,853	5,412,516	01/07/26	12/05/27	10/24/29	Caltrans	Caltrans	Caltrans	Caltrans
0518000084	SHOPP	MON	101	Rehabilitate drainage systems; replace overhead signs and structures, and update Transportation Management System (TMS) elements	0.00	0.13	0.07	8.93	0.00	0.15	0.00	1.62	SHOPP	2026	No	No	No	No	75%	13,420,000	10,072,000	2,291,000	2,999,000	985,000	3,697,000	65,293	5,451,825	12/08/25	12/21/26	06/19/28	Caltrans	Caltrans	Caltrans	Caltrans
0518000085	SHOPP	SB	101	CAPM from PM12.77 to 20.95. Roadside Rehab locations extend to PM 22.54. Drainage improvements; Install Count Station 8; several CCTV's, Replace Bridge Rail & Seismic Retrofit, Install Weigh in Motion Station, & Replace Sign Panels	0.00	1.84	0.10	0.00	0.00	0.44	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	27%	55,102,000	14,600,000	3,325,000	3,636,000	346,000	7,293,000	3,783	5,212,407	09/02/26	11/27/29	08/29/30	Caltrans	Caltrans	Caltrans	Caltrans
0518000086	SHOPP	SB	101	Drainage improvements, Install Concrete Barrier, Slope Paving, Contruting Surface Treatments and Maintenance Vehicle Pullouts.	0.00	3.25	1.11	0.00	0.00	0.15	0.00	0.00	SHOPP	2024	No	No	No	No	58%	19,588,000	11,279,000	2,015,000	2,665,000	1,699,000	5,500,000	15,981	5,178,932	02/03/28	11/01/29	07/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0518000092	SHOPP	MON	101	Pavement Rehabilitation, Seismic Retrofit with widening and median barrier	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.02	SHOPP	2036	No	No	No	No	30%	93,647,000	27,927,000	2,203,000	8,672,000	203,000	16,851,000	83,183,376	26,854,288	02/13/30	12/19/33	08/27/36	Caltrans	Caltrans	Caltrans	Caltrans
0518000093	SHOPP	SCR	001	Drainage System Restoration; Remove Thin Beam Barrier & Install Concrete Barrier (PM 10.38/12.9; 13.6/14.84); Roadside Safety Improvement paving at 40 ramps; Install lighting at Interchanges and Install Count Stations	0.00	0.44	0.05	0.00	0.00	0.18	0.00	0.00	SHOPP	2022	No	Yes	No	No								53,319	3,422,555	07/23/26	07/26/27	02/20/29	Caltrans	Caltrans	Caltrans	Caltrans
0518000095	SHOPP	SLO	058	Pavement Preservation, Drainage Improvements, Install Count Stations and Replace Sign Panels.	0.00	0.00	0.25	1.67	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	81%	8,618,000	6,946,000	1,622,000	2,253,000	968,000	2,103,000	342,588	3,499,343	02/28/25	05/17/27	11/19/29	Caltrans	Caltrans	Caltrans	Caltrans
0518000097	SHOPP	SB	001	Scour Mitigation Biological Monitoring	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								0	37,562	03/01/21	11/18/21	12/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0518000105	SHOPP	MON	001	Construct hillside wall, restore roadway and facilities, place Water Pollution Control BMP's, erosion control, and required mitigation, and provide temporary traffic control.	0.00	1.55	0.17	0.45	0.00	0.45	0.00	0.23	SHOPP	2024	No	Yes	Yes	No								8,900	2,270,962	04/29/24	07/28/28	08/25/30	Caltrans	Caltrans	Caltrans	Caltrans
0518000106	SHOPP	MON	001	Coastal Development Permit Requirements	0.00	0.00	0.00	1.90	0.00	0.00	0.00	0.16	SHOPP	2026	No	No	No	Yes	122%	2,180,000	2,662,000	752,000	1,046,000	26,000	838,000	3,650	1,307,437	06/02/25	12/01/25	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0518000107	PARTNERSHIP	SB	101	Intersection Improvements	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	593,854	11/31/22	03/28/28	08/31/29	Santa Barbara County	Santa Barbara County	Santa Barbara County	Santa Barbara County
0518000108	PARTNERSHIP	SB	101	Intersection Improvements	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	498,350	11/04/22	03/28/28	08/31/29	Santa Barbara County	Santa Barbara County	Santa Barbara County	Santa Barbara County
0518000111	SB1 (non-RMRA)	SB	101	Construct HOV Lanes.	0.00	0.00	0.00	18.33	0.00	0.00	0.00	2.16	STIP	2022	No	No	No	No								6,723,644	677,310	07/26/24	05/27/27	01/29/32	Caltrans	Caltrans	Santa Barbara County Association of Governments	Caltrans
0518000112	SB1 (non-RMRA)	SB	101	Construct HOV Lanes	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No	41%	100,168,000	41,555,000	12,245,000	9,700,000	1,140,000	18,470,000	0	0	04/02/20	10/13/22	08/05/23	Caltrans	Caltrans	Caltrans	Caltrans
0518000113	SB1 (non-RMRA)	SB	101	Construct HOV Lanes	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No	28%	175,767,000	49,665,000	2,725,000	14,395,000	1,810,000	31,335,000	0	0	06/03/20	03/24/23	09/25/24	Caltrans	Caltrans	Caltrans	Caltrans
0518000116	STIP	SCR	001	Construct auxiliary lane between interchanges. Include reconstruction of the Capitola Ave. overcrossing to accommodate new lanes on SR 1.	0.00	0.00	0.00	4.21	0.00	0.00	0.00	0.48	STIP	2022	No	No	No	No								27,541,365	8,456,317	07/24/23	09/25/28	03/16/32	Santa Cruz County Regional Transportation Commission	Santa Cruz County Regional Transportation Commission	Santa Cruz County Regional Transportation Commission	Caltrans
0518000117	SHOPP	SCR	017	Construct rock fence / barrier at Jarvis Slide	0.00	0.00	0.11	0.41	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	72%	4,321,000	3,117,000	721,000	1,288,000	75,000	1,033,000	2,062,052	2,049,249	12/02/22	09/15/24	05/20/26	Caltrans	Caltrans	Caltrans	Caltrans
0518000118	SHOPP	MON	001	Complete Coastal Development Permit requirements at Pfeiffer Canyon	0.00	0.00	0.16	1.03	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No								166,154	673,725	04/11/23	05/19/27	04/19/28	Caltrans	Caltrans	Caltrans	Caltrans
0518000120	STIP	MON	156	Construct passing lane/climbing lane at Castroville Boulevard and Highway 156.	0.00	0.60	0.82	1.14	0.00	0.36	0.00	0.13	STIP	2022	No	Yes	Yes	No	17%	105,000,000	17,600,000	-	6,200,000	2,500,000	9,100,000	12,279,977	10,672,568	05/26/26	05/26/28	05/29/30	Caltrans	Caltrans	Caltrans	Caltrans
0518000125	SHOPP	SCR	009	Construct side hill viaduct, restore roadway and facilities, place Water Pollution Control BMP's, erosion control, and required mitigation and provide temporary traffic control.	0.00	0.00	0.00	1.25	0.00	0.00	0.00	0.33	SHOPP	2020	No	No	No	No								7,605,640	4,894,643	12/21/22	03/28/23	03/19/27	Caltrans	Caltrans	Caltrans	Caltrans
0518000126	SHOPP	SCR	009	Soldier Pile Tieback Retaining Wall	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	110%	5,632,000	3,998,000	620,000	1,316,000	212,000	1,250,000	2,909,728	5,262,229	06/17/21	03/12/24	01/14/26	Caltrans	Caltrans	Caltrans	Caltrans
0518000131	STIP	SB	101	Construct HOV lanes.	0.00	4.62	0.11	0.00	0.00	0.14	0.00	0.00	STIP	2022	No	Yes	Yes	No								1,452,636	17,876,063	02/18/26	03/02/29	11/05/32	Caltrans	Caltrans	Santa Barbara County Assoc. of Governments	Caltrans
0518000207	SHOPP	MON	183	Roadway Rehabilitation, TMS Elements, lighting, and Sign Panel Replacement	0.00	0.00	0.16	0.58	0.00	0.00	0.00	0.04	SHOPP	2022	No	No	No	No	49%	6,963,000	3,415,000	634,000	1,430,000	43,000	1,308,000	6,925,597	2,263,643	12/21/22	02/14/24	08/13/26	Caltrans	Caltrans	Caltrans	Caltrans
0518000208	SHOPP	MON	101	Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements.	0.00	0.33	0.09	4.05	0.00	0.23	0.00	0.52	SHOPP	2022	No	No	No	No	27%	27,727,000	7,555,000	1,131,000	2,023,000	224,000	4,157,000	40,806	5,368,562	02/25/26	02/16/27	08/09/28	Caltrans	Caltrans	Caltrans	Caltrans
0518000209	SHOPP	SB	101	Pavement Rehabilitation and Drainage	0.00	0.00	0.16	5.25	0.00	0.00	0.00	0.66	SHOPP	2022	No	No	No	Yes	37%	35,961,000	5,852,000	1,152,000	1,963,000	189,000	2,388,000	96,655	3,082,668	02/07/25	02/09/26	06/28/27	Caltrans	Caltrans	Caltrans	Caltrans
0518000210	SHOPP	SLO	046	Pavement Preservation, TMS Elements, and Sign Panel Replacement	0.00	0.00	0.08	0.29	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	48%	7,676,000	3,669,000	477,000	1,424,000	75,000	1,693,000	8,630,681	5,397,158	09/28/23	11/22/24	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital ^{a}	Total Capital Budget^{1}	Total Support Budget^{2}	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date^{3}	Estimated Construction End Date^{4}	Estimated Project End Date^{5}	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0518000211	PARTNERSHIP	SLO	227	Construct Roundabout	0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2024	No	No	No	No								0	239,205	04/27/28	09/19/28	10/29/29	San Luis Obispo Council of Governments	San Luis Obispo Council of Governments	Caltrans	Caltrans
0518000211	SHOPP	MON	101	Pavement Preservation	0.00	5.33	1.09	0.00	0.00	0.57	0.00	0.00	SHOPP	2024	No	No	No	No	26%	47,102,000	12,109,000	2,139,000	2,644,000	585,000	6,431,000	25,817	2,744,117	12/28/27	12/31/28	06/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0518000215	SHOPP	SB	101	Drainage, TMS Elements, and Roadside Safety Improvements	0.00	0.00	0.05	3.46	0.00	0.00	0.00	0.51	SHOPP	2022	No	No	No	No	105%	4,987,000	5,221,000	1,478,000	1,900,000	214,000	1,629,000	35,846	2,912,430	02/03/25	01/20/27	08/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0518000216	SHOPP	SB	154	Drainage and TMS Elements	0.00	0.92	0.13	3.72	0.00	0.19	0.00	0.46	SHOPP	2022	No	No	No	No	52%	13,796,000	6,870,000	1,926,000	2,044,000	558,000	2,342,000	66,535	2,860,882	12/12/25	08/16/27	05/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0518000229	PARTNERSHIP PA	SB	217	Construct Class I bicycle/pedestrian path	0.00	0.57	0.05	0.50	0.00	0.24	0.00	0.21	N/A	N/A	No	No	No	No								664,493	775,153	09/24/25	07/31/28	11/21/28	Goleta, City of	Goleta, City of	Goleta, City of	Goleta, City of
0518000233	SHOPP	SCR	017	Stormwater Mitigation	0.00	2.17	0.37	0.00	0.00	0.93	0.00	0.00	SHOPP	2026	No	No	No	No								3,667	1,421,637	11/25/27	11/06/28	05/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0518000234	SHOPP	SLO	101	Construct new District Office and Maintenance Yard	0.00	3.23	0.28	0.00	0.00	2.81	0.00	0.00	SHOPP	2024	No	Yes	No	No	58%	55,593,000	23,341,000	4,401,000	9,796,000	233,000	6,911,000	4,052	6,643,681	07/22/26	06/19/28	01/07/30	Caltrans	Caltrans	Caltrans	Caltrans
0518000239	SHOPP	SCR	001	Drainage, Collision Severity Reduction, TMS Elements, and Lighting.	0.00	0.00	0.04	0.83	0.00	0.00	0.00	0.05	SHOPP	2022	No	No	Yes	Yes	95%	6,165,000	5,882,000	1,570,000	2,456,000	45,000	1,811,000	7,439	2,827,024	02/18/25	09/02/25	11/17/27	Caltrans	Caltrans	Caltrans	Caltrans
0519000001	SHOPP	SLO	101	Construct Soldier Pile Wall	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	133%	3,995,000	4,647,000	1,231,000	1,544,000	178,000	1,684,000	1,633,377	3,085,262	07/25/22	08/28/23	05/30/24	Caltrans	Caltrans	Caltrans	Caltrans
0519000034	SHOPP	MON	101	Pavement Preservation	0.00	5.03	0.33	0.00	0.00	1.74	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	57%	16,912,000	9,720,000	2,875,000	3,578,000	179,000	3,088,000	86,317	2,298,956	03/08/27	05/29/29	07/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0519000035	SHOPP	MON	101	Replace bridges, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	0.00	3.42	0.90	0.00	0.00	3.89	0.00	0.00	SHOPP	2024	Yes	No	No	No	33%	57,981,000	19,317,000	3,359,000	5,613,000	690,000	9,655,000	0	3,206,579	05/09/29	09/09/32	10/12/33	Caltrans	Caltrans	Caltrans	Caltrans
0519000036	SHOPP	SCR	009	Preserve 14.668 LM of Class 3 pavement, rehabilitate drainage systems, replace TMS elements, address 9 Acre of Stormwater Mitigation with OGFC, rehabilitate 59 ADA ramps and replace 40 street signs. Potential for complete streets	0.00	6.47	1.52	0.00	0.00	0.43	0.00	0.00	STIP	2026	No	No	No	No								0	2,322,030	05/26/27	07/31/29	08/23/30	Santa Cruz County Regional Transportation Commission	Caltrans	Caltrans	Caltrans
0519000037	SHOPP	SCR	009	Preserve CAPM strategies including but not limited to digouts, profile grinding, placing 0.20' RHMA overlay, placing shoulder backing and dike. Reconstruct guardrail, rehabilitate or replace 6 culvert and replace 67 sign panels as needed in SCr Co.	0.00	2.94	0.73	0.00	0.00	0.18	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	73%	7,601,000	5,546,000	1,322,000	2,199,000	348,000	1,675,000	0	1,687,111	10/29/26	10/31/28	01/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0519000054	SHOPP	SLO	001	Biological Monitoring	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	0	05/01/25	08/17/26	03/18/30	Caltrans	Caltrans	Caltrans	Caltrans
0519000055	SHOPP	SLO	001	Biological Monitoring for parent EA 05-0L722.	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	1,882	11/18/21	06/18/29	06/19/29	Caltrans	Caltrans	Caltrans	Caltrans
0519000056	SHOPP	SLO	058	Replace Bridge Biological Monitoring	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								3,540	3,105	07/17/20	10/26/28	08/24/33	Caltrans	Caltrans	Caltrans	Caltrans
0519000066	SHOPP	SB	101	Preserve 34.392 lane miles of flexible Class 2 pavement using a CAPM Strategy, reconstruct guardrail, rehabilitate 2 culverts, replace 4 census stations and replace 53 sign panels as needed in Santa Barbara County.	0.00	0.65	0.04	2.93	0.00	0.29	0.00	0.52	SHOPP	2024	No	No	No	No	29%	28,386,000	8,292,000	1,229,000	2,607,000	114,000	4,342,000	5,550	1,631,603	01/02/26	06/06/28	04/02/29	Caltrans	Caltrans	Caltrans	Caltrans
0519000067	SHOPP	SCR	001	Pave 8.293 LM of Class 2 pavement. Other work will include replacement of 87 ADA ramps and Sign Panel Replacement as needed.	0.00	2.73	0.81	0.00	0.00	0.01	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	67%	10,082,000	6,724,000	1,591,000	2,119,000	993,000	2,111,000	3,417	2,126,097	11/06/26	07/07/28	08/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0519000093	SHOPP	SB	166	Preserve 9.638 lane miles of flexible Class 2 pavement from PM 6.3 to PM 8.93 and 12.94 lane miles of flexible Class 3 pavement from PM 0.0 to PM 6.3 using CAPM strategies (Mill, HMA backing, 13 dbi sys, 2 count stations, & 100 curb ramps.	0.00	5.42	1.23	0.00	0.00	0.26	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	58%	38,450,000	9,304,000	1,415,000	2,863,000	765,000	4,263,000	49,233	3,573,364	01/20/27	07/02/29	03/13/31	Caltrans	Caltrans	Caltrans	Caltrans
0519000115	SHOPP	59935	VAR	INSTALL CENTERLINE AND EDGE LINE RUMBLE STRIPS, AND STRIPING UPGRADES.	0.00	0.00	0.06	0.11	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	45%	3,291,000	1,479,000	-	807,000	35,000	628,000	1,770,556	1,055,719	06/14/22	09/19/24	12/04/25	Caltrans	Caltrans	Caltrans	Caltrans
0519000119	SHOPP	MON	101	Isolated slab replacement over 23.996 LM of Class 1 pavement and grind and replace AC shoulders. Replace 1 culvert at PM 26.28. Other work will include replacement of 8 lighting, repainting 1 census stations, paving 4 gore areas at the Paris Valley Rd	0.00	3.66	0.11	0.00	0.00	0.33	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	28%	37,194,000	10,367,000	2,078,000	2,616,000	65,000	5,608,000	0	2,022,867	12/31/26	08/30/28	10/11/29	Caltrans	Caltrans	Caltrans	Caltrans
0519000122	SHOPP	SB	246	Preserve 21.696 lane miles of flexible Class 2 pavement using CAPM strategies, rehab drainage, replace TMS elements, upgrade sign panels, and upgrade guardrail to MASH standards	0.00	6.51	1.70	0.00	0.00	2.37	0.00	0.00	SHOPP	2024	No	No	No	No	35%	64,203,000	22,303,000	4,282,000	6,467,000	1,306,000	10,248,000	393	1,542,406	04/14/29	08/25/34	09/21/35	Caltrans	Caltrans	Caltrans	Caltrans
0519000123	SB1 (non-RMRA)	SB	101	Construct Sidewalk and Bicycle Lanes	0.00	0.00	0.19	0.34	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	No								5,738,296	1,274,417	09/05/23	03/02/25	08/10/26	Santa Barbara, City of	Santa Barbara, City of	Santa Barbara, City of	Santa Barbara, City of
0529000156	SHOPP	SCR	009	Construct Accessible Pedestrian Path	0.00	0.00	0.24	2.74	0.00	0.00	0.00	1.36	SHOPP	2024	No	No	No	No	71%	10,272,000	7,309,000	2,070,000	2,263,000	1,075,000	1,901,000	3,278,908	4,766,369	11/01/25	08/18/27	01/18/29	Caltrans	Caltrans	Caltrans	Caltrans
0519000148	SHOPP	SB	246	Replace Alamo Pintado Bridge (51-0130), replace drainage systems, upgrade sign panels and upgrade ADA ramps.	0.76	2.57	0.49	0.00	0.25	1.07	0.00	0.00	SHOPP	2024	Yes	No	No	No	61%	20,985,000	12,820,000	2,473,000	4,115,000	516,000	5,316,000	0	3,652,864	03/07/29	06/20/30	12/08/31	Caltrans	Caltrans	Caltrans	Caltrans
0519000149	SHOPP	MON	101	Preserve 23.956 LM of Class 1 pavement, replace sign panels, and upgrade guardrail to MASH standards.	0.00	7.09	0.06	0.00	0.00	1.12	0.00	0.00	SHOPP	2024	No	No	No	No	19%	80,864,000	15,758,000	292,000	5,948,000	49,000	11,429,000	0	101,402	01/10/28	12/26/31	01/11/33	Caltrans	Caltrans	Caltrans	Caltrans
0519000150	SHOPP	SB	101	Rehabilitate drainage	1.59	0.00	0.00	0.00	0.05	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	55%	16,155,000	8,896,000	3,598,000	3,489,000	204,000	1,605,000	0	2,168,011	10/05/29	12/18/31	06/26/37	Caltrans	Caltrans	Caltrans	Caltrans
0519000154	SHOPP	MON	001	Construct soldier pile wall and restore riverbank	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.07	SHOPP	2020	No	No	No	No	137%	2,712,000	3,724,000	-	1,896,000	293,000	1,537,000	1,503,340	2,549,988	06/01/22	03/17/23	08/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0519000170	SHOPP	SCR	001	Improve inlet/outlet of Drainage System at PM 5.11 and restore wildlife connectivity for sensitive species affected by adjacent projects.	1.74	0.00	0.00	0.00	0.55	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	103%	9,617,000	9,948,000	1,755,000	2,635,000	242,000	5,316,000	0	69,575	10/25/31	11/09/33	12/06/34	Caltrans	Caltrans	Caltrans	Caltrans
0520000007	STIP	SBT	025	2- lane expressway conversion	8.26	0.00	0.00	0.00	1.38	0.00	0.00	0.00	STIP	2022	No	No	No	No								0	2,289,560	04/29/31	08/25/34	09/25/36	Caltrans	Caltrans	Caltrans	Caltrans
0521000029	SB1 (non-RMRA)	MON	218	Construct Bicycle and Pedestrian Trail	0.00	0.00	0.16	0.29	0.00	0.00	0.00	0.00	STIP	2022	No	No	Yes									3,152,535	1,341,790	05/09/24	04/30/26	07/15/27	Transportation Agency for Monterey County	Transportation Agency for Monterey County	Transportation Agency for Monterey County	Transportation Agency for Monterey County
0520000048	SHOPP	SCR	001	The Scott Creek Lagoon Restoration Project proposed to replace the existing Scott Creek Bridge with an 800 foot bridge that addresses the needs of the proposed restoration of the Scott Creek Lagoon.	3.70	0.00	0.00	0.00	1.47	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	23%	110,895,000	25,765,000	4,530,000	6,615,000	365,000	14,255,000	0	1,202,243	09/22/34	01/04/38	02/14/39	Caltrans	Caltrans	Caltrans	Caltrans
0520000051	STIP	SB	101	Biological Mitigation Monitoring	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	STIP	2022	No	No	No								1,536	632	09/05/23	08/25/29	08/27/29	Caltrans	Caltrans	Caltrans	Caltrans
0520000053	SHOPP	SB	101	Biological Mitigation Monitoring	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No								1,536	625			06/11/27	Caltrans	Caltrans	Caltrans	Caltrans
0520000055	SHOPP	SCR	017	Install High Friction Surface Treatment (HFST)	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.03	SHOPP	2022	No	No	No	No	24%	6,923,000	1,640,000	-	1,049,000	31,000	560,000	5,552,392	1,310,829	09/07/23	04/16/25	12/04/26	Caltrans	Caltrans	Caltrans	Caltrans
0520000064	SHOPP	SB	101	Biological Mitigation Monitoring for 05-0L802	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No									0	0	02/03/25	03/01/30	09/15/33	Caltrans	Caltrans	Caltrans	Caltrans
0520000067	STIP PA	SB	101	Biological Mitigation Monitoring for 05-0K700	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	STIP	2026	No	No	No									0	0	02/03/25	03/01/30	09/05/30	Caltrans	Caltrans	Caltrans	Caltrans
0520000069	SHOPP	SB	101	Mitigation Planting and plant establishment	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								122,910	143,715	01/24/24	07/23/27	12/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0520000070	SHOPP	MON	101	Post construction biological monitoring.	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No									2,655		07/31/25	09/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0520000076	STIP	SLO	101	Increase off ramp storage and improve right turn movement at the North US 101/SR 46E inter section	1.81	0.00	0.00	0.00	0.14	0.00	0.00	0.00	STIP	2024	No	No	No	No								0	633,508	06/12/28	11/01/28	12/15/29	San Luis Obispo County Council of Governments	San Luis Obispo County Council of Governments	Caltrans	Caltrans
0520000083	SB1 (non-RMRA)	SCR	001	Auxiliary lane widening, retaining wall/sound wall, railroad bridge construction.	0.00	2.05	0.04	0.00	0.00	2.74	0.00	0.00	STIP	2022	No	No	No	No								0	3,114,216	03/24/27	11/26/29	09/25/30	Santa Cruz County Regional Transportation Commission	Santa Cruz County Regional Transportation Commission	Santa Cruz County Regional Transportation Commission	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0520000135	SHOPP	MON	001	Preserve 22.183 LM of Class 2 pavement, pave gore areas, replace drainage, replace TMS elements and upgrade guardrail to MASH standards.	0.00	2.17	0.13	0.00	0.00	0.08	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	32%	17,666,000	5,710,000	1,168,000	1,964,000	100,000	2,478,000	2,917	1,112,089	01/22/27	01/21/28	07/20/29	Caltrans	Caltrans	Caltrans	Caltrans
0520000139	SHOPP	SB	101	Biological Mitigation Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes								0	0	09/21/20	08/29/25	10/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0520000146	STIP	SB	101	Biological Mitigation \ Monitoring	0.00	0.00	0.00	0.03	0.00	0.01	0.00	0.00	STIP	2022	No	No	No	No								0	897	07/05/23	01/28/30	01/29/30	Caltrans	Caltrans	Caltrans	Caltrans
0520000167	SHOPP	SB	101	Biological Mitigation Monitoring	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	1,112		10/15/26	10/16/26	Caltrans	Caltrans	Caltrans	Caltrans
0520000166	SB1 (non-RAMA)	SB	101	Construct HOV Lanes and rehabilitate median.	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No	25%	197,500,000	27,260,000	2,380,000	7,080,000	520,000	17,280,000	104,189,235	22,567,516	10/23/20	06/14/24	13/05/25	Caltrans	Caltrans	Caltrans	Caltrans
0520000168	SHOPP	SLO	101	Improve Sight Distance at Gore Area via Installation of Contrasting Surface Treatment (CST), Vegetation Control (Minor Concrete), and Landscape Safety Improvement.	0.00	0.00	0.05	2.28	0.00	0.00	0.00	0.22	SHOPP	2022	No	No	No	No	101%	2,500,000	2,519,000	-	1,425,000	114,000	930,000	9,270	1,413,622	05/08/25	08/26/26	08/02/28	Caltrans		Caltrans	Caltrans
0520000169	STIP	SB	101	Construct HOV Lanes and rehabilitate median.	0.00	0.00	0.00	2.08	0.00	0.00	0.00	0.10	STIP	2020	No	No	No	No	32%	146,670,000	47,080,000	2,725,000	14,395,000	1,010,000	28,950,000	156,797,336	45,229,985	05/26/21	05/02/25	09/25/26	Caltrans	Caltrans	Caltrans	Caltrans
0520000170	PARTNERSHIP PA	SLO	VAR	Conversion of the ramp termini/frontage road signalized intersections into single-lane roundabouts with right-turn bypasses for predominate turning movements.	0.00	0.19	0.00	0.00	0.00	0.19	0.00	0.01	STIP	2020	No	Yes	No	No								0	323,105	06/30/26	10/29/26	12/15/27	El Paso de Robles, City of	El Paso de Robles, City of	El Paso de Robles, City of	El Paso de Robles, City of
0521000035	PARTNERSHIP	SLO	046	South Vine Street to be realigned to connect with Theatre Drive at its intersection with SR 46 West.	0.00	0.03	0.02	0.10	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	243,254	12/10/25	07/06/26	08/19/27	El Paso de Robles, City of	El Paso de Robles, City of	El Paso de Robles, City of	El Paso de Robles, City of
0521000040	PARTNERSHIP	SLO	101	Install Ramp Meter	0.26	0.01	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	356,935	06/18/27	11/09/27	12/19/28	San Luis Obispo, City of	San Luis Obispo, City of	San Luis Obispo, City of	San Luis Obispo, City of
0521000060	SHOPP	SB	101	Mitigation Planting including Seed Collection and Plant Propagation for Parent project 05-17550	0.00	0.80	0.00	0.00	0.00	0.01	0.00	0.00	SHOPP	2026	No	No	No									0	88,200	11/30/27	09/09/31	03/18/33	Caltrans	Caltrans	Caltrans	Caltrans
0521000064	SHOPP	SBT	025	Mitigation Planting and plant establishment	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.03	SHOPP	2022	No	No	No	Yes								217,473	402,593	11/30/23	11/05/26	02/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0521000065	SHOPP	MON	101	Drainage System Rehabilitation	0.00	0.00	0.13	2.56	0.00	0.00	0.00	0.15	SHOPP	2022	No	No	No	Yes	96%	5,558,000	5,290,000	3,000,000	1,606,000	875,000	1,809,000	41,893	2,175,525	04/22/25	11/14/25	10/25/28	Caltrans	Caltrans	Caltrans	Caltrans
0521000066	PARTNERSHIP	SCR	001	Parking/at/TarnPocket/Driveway/ Crosswalk	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	217,964	04/25/24	03/20/26	12/31/26	Federal Highway Administration (FHWA)	Federal Highway Administration (FHWA)	Federal Highway Administration (FHWA)	Federal Highway Administration (FHWA)
0521000070	SHOPP	59655	VAR	Prepare preliminary inventories for those collections that contain human remains and associated objects, and consultation with the culturally affiliated Native American tribes	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	523,182		12/22/20	03/04/31	Caltrans	Caltrans	Caltrans	Caltrans
0521000071	PARTNERSHIP PA	SB	101	Fish Passage	0.00	0.18	0.02	0.00	0.00	0.33	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	410,272	03/17/26	11/15/26	11/05/31	Caltrans	Caltrans	Caltrans	Caltrans
0521000072	SHOPP	SB	101	Fish Passage	0.00	0.00	0.05	0.00	0.00	0.08	0.00	0.00	SHOPP	2026	No	Yes	Yes	No	31%	3,673,000	1,141,000	200,000	50,000	891,000		0	506,424	03/16/26	11/20/26	11/09/31	Caltrans	Caltrans	Caltrans	Caltrans
0521000086	SHOPP	SB	101	Fish Passage split from parent EA 05-13F00. Invert modifications and creek bed improvements.	0.01	1.26	0.17	0.00	0.00	1.00	0.00	0.00	SHOPP	2024	No	No	No	No	77%	10,900,000	8,357,000	3,000,000	3,024,000	173,000	4,160,000	0	1,438,917	08/15/29	01/09/30	02/20/31	Caltrans	Caltrans	Caltrans	Caltrans
0521000087	STIP	SB	101	Install mitigation planting	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	STIP	2022	No	No	No									2,855,397	1,274,263	05/27/22	06/01/27	12/21/27	Caltrans	Caltrans	Caltrans	Caltrans
0521000088	SHOPP	SLO	101	Landscape mitigation for parent project 05-17780	0.00	0.09	0.01	0.12	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	No	No								0	141,108	07/07/26	11/19/29	11/19/30	Caltrans	Caltrans	Caltrans	Caltrans
0521000112	SHOPP	SCR	001	Landscape Mitigation and Monitoring for parent project 05-19480.	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								116,580	248,504	02/08/24	10/07/27	12/07/28	Caltrans	Caltrans	Caltrans	Caltrans
0521000134	SHOPP	MON	001	Preserve 11.815 LM of Class 2 pavement, rehab sign structure, replace sign panels, and roadside safety. 16 guardrail locations and Thrie-Beam Median Barrier will be upgraded to MASH standards.	0.08	4.65	0.10	0.00	0.00	0.19	0.00	0.00	SHOPP	2024	Yes	No	Yes	No	29%	15,170,000	4,457,000	1,127,000	1,725,000	49,000	1,556,000	0	428,656	05/13/27	04/17/28	12/14/28	Caltrans	Caltrans	Caltrans	Caltrans
0521000135	SHOPP	SLO	041	Preserve 14.949 LM of Class 2 pavement with CAPM strategies and replace drainage.	2.08	0.00	0.00	0.00	0.32	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	66%	8,250,000	4,957,000	3,084,000	1,766,000	393,000	1,694,000	0	160,021	06/12/28	03/01/29	04/11/30	Caltrans	Caltrans	Caltrans	Caltrans
0521000136	SHOPP	SB	001	Preserve 4.743 LM of Class 2 pavement with CAPM strategies and replace sign panels.	0.00	1.83	0.03	0.00	0.00	0.01	0.00	0.00	SHOPP	2024	No	No	No	No	103%	2,662,000	2,755,000	471,000	1,502,000	45,000	732,000	0	132,110	05/16/28	11/17/28	01/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0521000157	SHOPP	SLO	001	Shore Ray CAPM	3.87	0.00	0.00	0.00	0.09	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	24%	11,245,000	2,563,000	1,706,000	2,003,000	559,000	3,257,000	0	370,385	05/28/32	03/23/33	03/25/35	Caltrans	Caltrans	Caltrans	Caltrans
0521000138	SHOPP	SB	001	Preserve 26.447 LM of Class 2 pavement with CAPM strategies, rehabilitation drainage, ADA curb ramps, complete street features, and replace sign panels. Additionally, 9 guardrail locations will be upgraded to MASH standards.	3.06	0.98	0.02	0.00	0.10	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	34%	17,464,000	5,905,000	1,260,000	2,580,000	45,000	2,100,000	0	272,825	11/01/28	04/04/30	10/27/30	Caltrans	Caltrans	Caltrans	Caltrans
0521000139	SHOPP	SCR	001	Mitigation/replace culvert, Construct retaining wall, Repair apron and stream bed, and/or construct new bridge	4.89	0.00	0.00	0.00	0.12	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	98%	6,600,000	6,502,000	2,396,000	2,247,000	350,000	1,609,000	0	124,455	01/17/31	05/15/32	05/16/33	Caltrans	Caltrans	Caltrans	Caltrans
0521000140	STIP	SB	101	Install mitigation planting	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.01	STIP	2022	No	No	No	No								2,608,729	971,983	08/02/23	07/07/27	08/14/28	Caltrans	Caltrans	Santa Barbara County Association of Governments	Caltrans
0521000166	SHOPP	SB	101	Polyester Overlay Deck, Replace Joint Seals, Epoxy Inject Abutment Cracks	0.00	1.51	0.09	0.00	0.00	0.45	0.00	0.00	SHOPP	2024	No	No	No	No	72%	2,514,000	1,801,000	25,000	904,000	23,000	849,000	0	18,517	03/26/27	10/06/27	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0521000170	SHOPP	SCR	152	Preserve 8.252 lane miles of flexible Class 2 pavement and 9.218 miles of flexible Class 3 pavement using 3R strategy from 70.550 to R2.0 and CAPM strategy from R2.0 to K14.	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	57%	28,449,000	16,265,000	3,423,000	5,205,000	222,000	7,415,000	0	301,530	05/21/31	12/30/33	12/17/35	Caltrans	Caltrans	Caltrans	Caltrans
0521000171	SHOPP	SLO	166	Preserve 14.146 LM of Class 3 pavement, restore 3 drainage systems, and upgrade 5 guardrail locations to MASH standards.	2.76	0.00	0.00	0.00	0.08	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	46%	17,582,000	8,074,000	1,969,000	2,559,000	440,000	3,106,000	0	280,945	09/29/28	10/01/30	04/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0521000172	SHOPP	SB	101	Preserve 65.594 LM of Class 2 pavement using CAPM strategies, lighting rehabilitation, replace sign panels, and upgrade guardrail to MASH	3.13	4.80	0.18	0.00	0.00	0.01	0.00	0.00	SHOPP	2024	No	Yes	No	No	29%	51,032,000	14,994,000	2,646,000	4,339,000	385,000	7,824,000	0	495,866	02/23/27	12/14/29	09/20/31	Caltrans	Caltrans	Caltrans	Caltrans
0521000173	SHOPP PA	SCR	009	Landscape mitigation and biological monitoring for parent project EA 19470.	0.00	0.89	0.00	0.00	0.00	0.02	0.00	0.00	SHOPP	2024	No	No	No	No								0	0	08/05/27	12/20/27	03/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0521000181	SHOPP	SCR	001	Widen existing paved inside shoulder to improve vehicle drift recovery.	0.00	0.00	0.05	0.68	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	Yes	78%	4,511,000	3,529,000	-	2,173,000	37,000	1,319,000	7,530	1,558,722	10/01/24	07/15/25	07/07/27	Caltrans	Caltrans	Caltrans	Caltrans
0521000188	SHOPP	MON	001	Construct soldier pile wall or mechanically stabilized embankment wall.	0.00	0.37	0.05	0.87	0.00	0.37	0.00	0.10	SHOPP	2024	No	No	No	No	120%	4,520,000	5,179,000	1,130,000	2,620,000	110,000	1,349,000	2,764	1,733,781	01/20/26	11/02/27	12/12/28	Caltrans	Caltrans	Caltrans	Caltrans
0521000310	SHOPP	SCR	001	Biological Monitoring for parent project 05-19250.	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	1,916	07/27/24	07/27/31	05/06/32	Caltrans	Caltrans	Caltrans	Caltrans
0522000017	SHOPP	SCR	001	Biological Monitoring for parent project 05-19480	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	13,586	02/15/24	02/15/34	02/02/35	Caltrans	Caltrans	Caltrans	Caltrans
0522000024	PARTNERSHIP	SBT	150	SR 150/The Alameda Eb Right Turn Channelization	0.00	0.04	0.02	0.09	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	90,530	03/13/26	08/06/26	03/03/28	San Juan Bautista, City of	San Juan Bautista, City of	San Juan Bautista, City of	San Juan Bautista, City of
0522000025	STIP	SB	101	SB 101 4D North San Ysidro to Olive Mill	0.00	0.00	0.00	7.07	0.00	0.00	0.00	1.94	STIP	2022	No	No	No	No								33,190,469	5,931,478	06/08/23	08/24/26	07/14/28	Caltrans	Caltrans	Santa Barbara County Association of Governments	Caltrans
0522000026	PARTNERSHIP PA	SB	101	Operational Improvements	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								15,026,773	1,739,315	11/16/22	03/28/28	08/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0522000042	SHOPP	SB	217	Mitigation Follow up Landscape Planting, parent project 05-17360.	0.00	0.44	0.01	0.00	0.00	0.02	0.00	0.00	SHOPP	2024	No	Yes	No	No								500	152,596	12/09/26	02/13/30	05/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0522000043	SB1 (non-RAMA)	SB	101	SB 101 4D South Three Creeks	0.00	0.00	0.00	9.27	0.00	0.00	0.00	6.56	STIP	2022	No	No	No	No								23,550,428	1,378,026	06/03/24	08/31/27	06/15/29	Caltrans	Caltrans	Santa Barbara County Association of Governments	Caltrans
0522000050	STIP	SLO	046	Highway Planting	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	STIP	2024	No	No	No	No	189%	374,000	706,000	-	333,000	-	373,000	0	214,781	12/23/24	06/14/28	01/19/29	Caltrans	Caltrans	Caltrans	Caltrans
0522000052	PARTNERSHIP PA	SB	101	Mitigation Planting	0.00	0.61	0.01	0.00	0.00	0.01	0.00	0.00	SHOPP	2024	No	Yes	Yes	No								0	0	12/24/27	10/04/32	12/02/32	Caltrans	Santa Barbara County Assoc. of Governments	Santa Barbara County Assoc. of Governments	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0522000053	PARTNERSHIP PA	SB	101	MITIGATION PLANTING	0.00	0.67	0.03	0.00	0.00	0.03	0.00	0.00	STIP	2022	No	No	Yes	No								0	0	12/24/27	10/04/32	12/02/32	Caltrans	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Caltrans
0522000056	PARTNERSHIP	SLO	101	Install Two-Way Class I Bikeway (Bike Path)	0.42	0.00	0.00	0.00	0.03	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	110,046	11/08/28	04/05/29	10/04/30	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County
0522000057	PARTNERSHIP	SLO	227	Install roundabout	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	04/30/29	09/20/29	01/27/33	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County
0522000058	SHOPP	SB	154	Landscape planting for parent project 05-1H310.	0.00	0.15	0.00	0.25	0.00	0.11	0.00	0.00	SHOPP	2024	No	No	No	No	216%	420,000	880,000	-	440,000	-	440,000	0	163,575	12/05/25	05/30/29	02/25/33	Caltrans	Caltrans	Caltrans	Caltrans
0522000059	STIP PA	MON	156	Landscape planting for parent project 05-1H415.	0.00	0.94	0.03	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	07/20/28	02/11/32	08/02/33	Caltrans	Caltrans	Caltrans	Caltrans
0522000064	PARTNERSHIP PA	SCR	009	Multimodal travel circulation, bicycle and pedestrian connections, Segment 5	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	09/06/29	06/05/33	01/05/33	Santa Cruz County Regional Transportation Commission	Caltrans	Caltrans	Caltrans
0522000067	SHOPP	MON	068	Landscape planting for parent project 05-1I880.	0.00	1.31	0.56	0.00	0.00	0.02	0.00	0.00	SHOPP	2024	No	No	No	No	237%	644,000	1,529,000	-	592,000	437,000	500,000	0	0	12/08/27	04/17/31	10/13/32	Caltrans	Caltrans	Caltrans	Caltrans
0522000069	SHOPP	SBT	025	Landscape planting mitigation for parent project 05-1H816.	0.00	0.00	0.03	0.97	0.00	0.00	0.00	0.00	SHOPP	2026	No	No	No	No								0	238,425	05/30/25	11/21/28	05/22/30	Caltrans	Caltrans	Caltrans	Caltrans
0522000095	BROADBAND MM	SB	VAR	Install fiber optic and conduit	0.00	0.36	0.24	0.00	0.00	0.12	0.00	0.00	N/A	N/A	No	Yes	No	No								0	2,096,051			02/05/27	Caltrans	Caltrans	Caltrans	Caltrans
0522000105	SB1 (non-RMRA)	59935	VAR	This project will satisfy mitigation needs of multiple transportation projects that are anticipated to impact wetland and non-wetland waters as well as TRT, CTS, and Tidewater Goby.	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	33,639	07/16/25	09/17/25	01/07/26	Caltrans	Caltrans	Caltrans	Caltrans
0522000106	SHOPP	SLO	101	Wetland and CRLF Mitigation	0.00	0.00	0.03	1.95	0.00	0.00	0.00	0.05	SHOPP	2022	No	No	No	No								3,177,063	1,246,215	05/22/24	04/10/29	05/24/32	Caltrans	Caltrans	Caltrans	Caltrans
0522000107	SHOPP	MON	001	Utility Relocation (AT&T and PG&E)	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	Yes	No	7%	1,600,000	110,000	-	-	110,000	-	0	2,093		05/20/22	11/13/26	Caltrans	Caltrans	Caltrans	Caltrans
0522000134	SHOPP	SLO	041	Biological Monitoring for parent project 05-1K270.	0.00	0.00	0.01	0.18	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	1,211	07/29/22	07/31/29	01/27/29	Caltrans	Caltrans	Caltrans	Caltrans
0522000138	BROADBAND MM	SCR	017	Install Broadband Middle Mile Network	0.00	0.00	0.02	2.66	0.00	0.00	0.00	0.50	N/A	N/A	No	No	Yes	Yes								0	1,591,322	02/24/25	09/30/25	04/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0522000145	BROADBAND MM	SLO	101	Install broadband middle mile network and huts	0.00	0.36	0.06	0.00	0.00	0.12	0.00	0.04	N/A	N/A	No	Yes	No	Yes								0	2,040,484	08/29/25	09/19/26	01/11/27	Caltrans	Caltrans	Caltrans	Caltrans
0522000165	SHOPP	SB	154	Biological Monitoring for parent project 05-1L010.	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	0	08/29/25	12/31/30	02/28/31	Caltrans	Caltrans	Caltrans	Caltrans
0522000172	SHOPP	MON	001	Bridge Rail Replacement in Monterey County at Rocky Creek Bridge (Br. No. 44-0056)	0.08	2.06	0.03	0.00	0.08	0.48	0.00	0.00	SHOPP	2024	Yes	No	No	No	84%	6,569,000	5,546,000	1,221,000	2,323,000	48,000	2,154,000	0	73,138	03/29/28	08/31/29	03/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0522000174	SHOPP	SCR	152	Construct curb extension (an extension of a road diet strategy), and high visibility ladder style crosswalk, to enhance pedestrian safety.	0.00	3.96	0.05	0.00	0.00	0.02	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	116%	4,680,000	5,446,000	1,926,000	1,896,000	46,000	1,578,000	0	728,596	10/15/26	04/25/29	04/25/31	Caltrans	Caltrans	Caltrans	Caltrans
0522000175	SHOPP	SLO	058	Mitigation Planting	0.00	0.09	0.07	0.56	0.00	0.14	0.00	0.00	SHOPP	2024	No	No	No	No								18,150	182,064	10/15/25	01/23/29	08/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0522000177	SHOPP	MON	001	Bridge Preventive Maintenance. Patch concrete spalls on the substructure and superstructure elements of Rocky Creek Bridge	0.00	0.13	0.02	2.18	0.00	0.19	0.00	0.85	SHOPP	2024	No	No	No	No	29%	23,319,000	6,730,000	1,600,000	500,000	50,000	4,600,000	0	495,575	01/22/26	01/06/28	06/07/29	Caltrans	Caltrans	Caltrans	Caltrans
0522000187	PARTNERSHIP	SLO	227	Install Southbound Left-Turn Channelization	0.08	0.02	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	20,217	12/16/27	05/08/28	11/05/29	Private	Private	Private	Private
0522000188	SHOPP	SCR	001	Construct continuous lighting on highway segment by improving intersection illuminance and uniformity to enhance motorist and pedestrian safety.	0.00	0.52	0.05	0.59	0.00	0.17	0.00	0.15	SHOPP	2024	No	Yes	Yes	No	118%	1,621,000	1,914,000	-	1,322,000	54,000	538,000	0	258,458	02/04/26	11/18/26	01/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0522000190	PARTNERSHIP PA	SBT	101	The project will identify wildlife crossing opportunities along US 101 in San Benito County in the Aromas Hills between postmile 0.0 and 2.8 to connect important habitat on both sides of the highway and improve safety for drivers and wildlife	5.50	2.28	0.36	0.00	1.33	0.91	0.00	0.00	N/A	N/A	Yes	No	No	No								0	274,101	01/22/30	04/15/32	12/05/33	Caltrans	Caltrans	Caltrans	Caltrans
0522000197	BROADBAND MM	59935	VAR	Install Middle-Mile Broadband Network (MMBN).	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	2,561,578	12/31/25	08/05/27	03/19/28	Caltrans	Caltrans	Caltrans	Caltrans
0522000198	BROADBAND MM	59935	VAR	Install Middle-Mile Broadband Network (MMBN)	0.00	0.00	0.02	3.76	0.00	0.00	0.00	0.07	N/A	N/A	No	No	No	No								0	1,581,059	06/02/25	08/31/26	03/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0522000199	BROADBAND MM	59935	VAR	Install Middle-Mile Broadband Network in San Luis Obispo and Santa Barbara Counties at various locations.	0.00	2.15	0.15	0.03	0.00	1.27	0.00	0.00	N/A	N/A	No	Yes	No	Yes								0	5,724,164	12/29/25	06/08/26	01/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0523000008	PARTNERSHIP	SLO	101	Install Class I Multi-Use Path	0.32	0.00	0.00	0.00	0.03	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	18,187	04/27/28	09/19/28	03/22/30	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County
0523000027	SHOPP PA	SB	154	Landscape mitigation for parent project 05-1K520.	0.00	0.71	0.00	0.00	0.00	0.01	0.00	0.00	SHOPP	2024	No	No	No	No								0	0	07/08/27	04/02/31	05/07/32	Caltrans	Caltrans	Caltrans	Caltrans
0523000032	PARTNERSHIP	MON	001	Construct Busway Path that intersects with Hwy 1 at 4 locations	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	340,191	03/28/25	11/30/26	08/17/26	Monterey Salinas Transit	Monterey Salinas Transit	Monterey Salinas Transit	Monterey Salinas Transit
0523000053	SB1 (non-RMRA)	SB	135	ATP bike/ped infrastructure	0.00	3.22	3.27	0.00	0.00	0.03	0.00	0.00	STIP	2022	No	No	No	No	26%	6,723,000	1,754,000	710,000	1,044,000	-	-	0	693,531	12/01/27	03/30/29	02/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0523000054	STIP	SB	101	In Santa Barbara County near Carpinteria and Summerland, from 0.9 miles south of South Padaro Lane Undercrossing to 0.6 miles north of Padaro Lane Overcrossing.	0.00	0.00	0.00	1.65	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No	44%	4,500,000	2,000,000	-	800,000	-	1,200,000	0	727,586	01/10/25	09/18/28	01/25/30	Caltrans	Caltrans	Caltrans	Caltrans
0523000055	SHOPP	SB	101	Landscape mitigation for parent project 05-1K050	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No								0	31,983	09/29/26	01/17/30	01/05/31	Caltrans	Caltrans	Caltrans	Caltrans
0523000059	SHOPP	SCR	009	Construct Structure for Fish Passage Restoration	0.00	2.67	0.09	0.00	0.00	1.38	0.00	0.00	SHOPP	2026	No	Yes	Yes	No	86%	6,308,000	5,399,000	300,000	2,824,000	387,000	1,888,000	900	646,647	10/29/26	10/31/28	01/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0523000088	SB1 (non-RMRA)	SLO	101	05 AMP: Establish Mitigation Credits	0.00	0.13	0.05	0.05	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	38,716	01/05/26	01/05/30	03/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0523000110	PARTNERSHIP PA	SCR	152	The project proposes to raise levees along the Pajaro River and Salsipuedes Creek and proposes to raise the profile and replace the SR-152 (36-0001) and SR-129 (36-0054) bridges over Salsipuedes Creek.	0.21	0.12	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	Yes	No								0	0	12/31/27	01/05/30	07/15/33	Pajaro Regional Flood Management Agency	Pajaro Regional Flood Management Agency	Pajaro Regional Flood Management Agency	Pajaro Regional Flood Management Agency
0523000125	SHOPP	SLO	001	Replace Bridge (49-0068)	0.00	0.33	0.10	0.93	0.00	0.26	0.00	0.38	SHOPP	2023	No	No	No	No	36%	16,254,000	5,578,000	1,200,000	2,419,000	159,000	1,800,000	16,809	1,715,967	01/05/26	09/07/28	03/18/30	Caltrans	Caltrans	Caltrans	Caltrans
0523000128	SHOPP	MON	101	Mitigation Planting for parent project 05-1K460.	0.00	0.29	0.00	0.00	0.00	0.02	0.00	0.00	SHOPP	2024	No	Yes	Yes	No								0	275	01/08/29	01/15/36	08/06/36	Caltrans	Caltrans	Caltrans	Caltrans
0523000132	SHOPP PA	59935	001	Landscape mitigation for parent project 05-1H440	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No								0	0	07/27/27	12/26/30	07/18/31	Caltrans	Caltrans	Caltrans	Caltrans
0523000185	SHOPP	SCR	001	Rehabilitate drainage systems, upgrade barrier, enhance highway worker safety, replace lighting.	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.01	SHOPP	2022	No	Yes	No	No	35%	9,051,000	3,191,000	-	-	-	3,191,000	0	0	06/09/26	07/27/28	01/29/30	Caltrans	Caltrans	Caltrans	Caltrans
0523000198	SHOPP	SCR	001	Rehabilitate drainage systems, enhance highway worker safety, replace lighting, and install TMS.	0.00	0.00	0.00	1.90	0.00	0.00	0.00	0.13	SHOPP	2022	No	No	No	No	29%	9,942,000	2,909,000	-	-	-	2,909,000	0	0	02/27/26	03/01/27	09/22/28	Caltrans	Caltrans	Caltrans	Caltrans
0523000202	PARTNERSHIP	SLO	101	Ramp Intersection Operational Improvements	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	19,131	04/27/28	09/19/28	03/22/30	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County
0523000314	BROADBAND MM	SB	101	Build Network Hub Shelter and relative facilities. Install 0.75 miles of fiber optic conduit to connect Network Hub Shelter to existing fiber optic line.	0.00	0.00	0.00	6.09	0.00	0.00	0.00	1.41	N/A	N/A	No	Yes	No	Yes								0	0	10/16/25	03/30/26	07/22/27	Caltrans	Caltrans	Caltrans	Caltrans
0523000320	BROADBAND MM	SLO	101	Install Phase 1 Build Middle Mile Network conduit fiber and Network Hub Shelter for parent project 05-152000.	0.00	0.00	0.00	4.64	0.00	0.00	0.00	1.11	N/A	N/A	No	Yes	No	No								0	0	01/07/26	08/11/26	05/19/27	Caltrans	Caltrans	Caltrans	Caltrans
0523000335	BROADBAND MM	SLO	101	Install Middle-Mile Broadband Network, Phase 1Build Miles on 05101 for parent project 05-152001.	0.00	0.00	0.00	4.12	0.00	0.00	0.00	1.14	N/A	N/A	No	Yes	No	Yes								0	0	10/15/25	03/13/26	07/16/27	Caltrans	Caltrans	Caltrans	Caltrans
0524000044	PARTNERSHIP	SLO	001	Intersection Operational Improvements and Signalization	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	10,230	04/27/28	09/19/28	03/22/30	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0524000077	STIP PA	SB	101	Construct HOV Lanes	0.00	0.00	0.00	4.69	0.00	0.00	0.00	2.95	STIP	2024	No	No	Yes	No								0	0	02/17/26	05/04/29	11/04/32	Caltrans	Caltrans	Santa Barbara County Association of Governments	Caltrans
0524000086	PARTNERSHIP	SLO	001	Multiuse Class I Bicycle and Pedestrian Corridor Trail	0.00	0.19	0.06	0.07	0.00	0.16	0.00	0.00	N/A	N/A	No	No	Yes	Yes	No							0	70,579	04/15/26	09/05/26	10/23/28	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County	San Luis Obispo County
0524000087	SHOPP PA	SBT	025	Install type-60M median barrier between PM R52.22 to R52.32 to reduce the number of crossover collision crashes.	0.00	1.01	0.18	0.00	0.00	0.05	0.00	0.00	SHOPP	2024	No	No	Yes	No								0	0	02/05/27	06/30/27	12/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0524000092	SHOPP PA	SB	101	Complete required mitigation as a result of constructing retaining walls in the Gaviota Creek under an Emergency Opening project (05-1R140)	1.71	0.00	0.00	0.00	1.92	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	12/01/26	04/26/29	10/25/30	Caltrans	Caltrans	Caltrans	Caltrans
0524000093	SHOPP	MON	001	Construct viaduct and replace guardrail to meet Manual for Assessing Safety Hardware (MASH) standards	2.24	0.00	0.00	0.00	0.16	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	51%	14,735,000	7,587,000	1,159,000	2,452,000	42,000	3,934,000	0	98,092	06/21/28	02/20/30	02/18/32	Caltrans	Caltrans	Caltrans	Caltrans
0524000158	PARTNERSHIP PA	MON	068	Intersection Operational Improvements & Roundabout	0.11	0.13	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	10/04/27	01/25/28	10/11/29	Pacific Grove, City of	Pacific Grove, City of	Pacific Grove, City of	Pacific Grove, City of
0524000185	PREQUALIFYING LAB	59935	VAR	EARTH PreQualification Programs	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	263,165	07/01/24	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0524000158	PARTNERSHIP PA	SB	101	Install mitigation planting (EXIGC project)	0.00	1.38	0.07	0.00	0.00	0.02	0.00	0.00	STIP	2022	No	Yes	No	No								0	0	03/01/27	09/24/30	03/26/32	Caltrans	Caltrans	Santa Barbara County Association of Governments	Caltrans
0524000159	SHOPP	SBT	101	Remove hazardous trees. Provide environmental monitoring and arborist. Site restoration and erosion control. Traffic control.	0.00	0.00	0.01	0.51	0.00	0.00	0.00	0.04	SHOPP	2024	No	No	No	Yes	51%	2,610,000	800,000	-	-	-	800,000	85,346	465,550	09/26/24	04/01/26	05/27/27	Caltrans	Caltrans	Caltrans	Caltrans
0524000170	SHOPP PA	SB	154	Reduce/eliminate the number of fatal and serious injury collisions occurring at this intersection; provide enhanced crossing for pedestrians and bicyclists, and reduce vehicular speeds to enhance safety for all users.	1.93	1.04	0.09	0.00	0.03	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No								0	0	04/12/28	03/30/29	09/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0524000263	PARTNERSHIP	SCR	001	Pavement Rehabilitation and multimodal improvement.	0.00	0.13	0.03	0.19	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	Yes								0	26,188	08/29/25	08/29/25	07/17/28	Capitola, City of	Capitola, City of	Capitola, City of	Capitola, City of
0525000063	SHOPP PA	MON	101	Implement access management strategies to reduce the number of crossing and left-turn movements on the US 101 corridor between Chualar and Salinas.	0.00	1.82	0.06	1.57	0.00	0.17	0.00	0.04	SHOPP	2024	No	Yes	No	No								0	0	03/10/26	01/21/27	07/20/28	Caltrans	Caltrans	Caltrans	Caltrans
0525000095	PARTNERSHIP	SCR	001	Provide dedicated bicycle and pedestrian access over Hwy 1 by way of a multi-use path bridge structure connecting the ELKA lands defined as the Coast-Coast Dairies, and the HBSST which is separated from motor vehicles	0.00	0.54	0.12	0.00	0.00	0.23	0.02	0.00	N/A	N/A	No	Yes	Yes	No								0	2,531	12/17/27	07/18/29	11/08/29	Santa Cruz County Regional Transportation Commission	FHWA - Central Federal Lands	FHWA - Central Federal Lands	FHWA - Central Federal Lands
0525000106	PARTNERSHIP PA	SB	101	the project will enhance access to coastal resources through improved sidewalks, crosswalks, bicycle paths, improved parking, and a new, at-grade pedestrian crossing over UPRR railroad tracks.	0.00	0.05	0.00	0.25	0.00	0.14	0.00	0.00	N/A	N/A	No	No	No	No								0	0	01/23/26	11/06/26	05/10/28	Caltrans	Santa Barbara County	Caltrans	Santa Barbara County
0600000375	PARTNERSHIP PA	KER	178	HIGHWAY WIDENING	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								4,124,579	4,144,967	05/18/15	01/10/18	08/17/26	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of
0600000112	STIP	KER	041	CONSTRUCT PASSING LANES	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	No	43%	13,823,000	6,007,000	2,033,000	957,000	400,000	2,577,000	9,403,121	5,599,098	10/23/15	09/29/16	08/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0600000156	SHOPP	KIN	041	CONSTRUCT LEFT TURN CHANNELIZATION	0.00	0.00	0.55	0.68	0.00	0.00	0.00	0.00	SHOPP	2010	No	No	No	No	63%	3,687,000	1,966,000	403,000	573,000	51,000	89,000	3,210,954	2,218,645	06/27/13	06/27/15	07/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0600000301	SHOPP	FRE	168	INTERSECTION IMPROVEMENT	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	96%	3,203,000	3,002,000	542,000	1,250,000	560,000	650,000	3,238,435	3,349,079	07/15/16	01/05/18	10/19/26	Caltrans	Caltrans	Caltrans	Caltrans
0600000353	SHOPP	FRE	168	REALIGN CURVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2013	No	No	No	No	69%	3,066,000	2,120,000	456,000	888,000	182,000	594,000	2,810,768	2,943,435	10/06/15	03/07/17	09/07/26	Caltrans	Caltrans	Caltrans	Caltrans
0600000355	REAL PROPERTY SERVICES	59936	VAR	Monumentation Reservation	0.00	0.00	1.10	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0				Caltrans	Caltrans	Caltrans	Caltrans
0600000382	STIP	FRE	180	2C TO 4C ON NEW ALIGNMENT KINGS CANYON EXPRESSWAY SEGMENT 5	0.00	0.00	0.05	0.15	0.00	0.00	0.00	0.02	STIP	2016	No	No	No	No	28%	79,552,000	22,596,000	-	10,067,000	5,529,000	7,000,000	78,955,866	16,641,218	04/26/17	12/15/20	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0600000407	STIP	KER	014	North Mojave 4-Lane	0.00	0.00	0.93	0.00	0.00	0.00	0.00	0.00	STIP	2006	No	No	No	No	38%	57,845,000	10,663,000	7,050,000	3,530,000	2,197,000	3,686,000	54,009,643	16,386,587		07/07/08	08/15/26	Caltrans		Caltrans	Caltrans
0600000484	PARTNERSHIP	KER	058	CONSTRUCT 6/8 LANE FREEWAY	0.00	0.00	0.55	1.76	0.00	0.00	0.00	0.44	STIP	2018	No	No	No	No								81,675,419	28,276,154	05/08/19	01/30/25	02/01/27	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of
0600000485	PARTNERSHIP PA	KER	178	WIDEN 24TH ST (SR 178) BY ONE LANE EACH DIRECTION	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,500,000	2,081,601	11/05/18	03/18/22	10/04/25	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of
0600000955	PARTNERSHIP PA	FRE	099	NEW INTERCHANGE	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.03	STIP	2020	No	No	No	No								310,234	2,547,918	12/20/23	12/01/26	12/01/29	Fresno, City of	Fresno, City of	Fresno, City of	Fresno, City of
0600003064	HIGH-SPEED RAIL	MAD	VAR	HIGH-SPEED TRAIN SYSTEM	0.11	18.08	8.73	0.00	0.00	12.86	0.00	0.00	N/A	N/A	No	No	No	No								0	684,543	11/19/27	11/17/30	07/03/32	California High Speed Rail Authority	Caltrans	Caltrans	Caltrans
0600003167	REAL PROPERTY SERVICES	59936	VAR	Title Perfection Reservation	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	464,193		05/24/22		Caltrans	Caltrans	Caltrans	Caltrans
0600020478	STIP	KER	014	CONVERT EXISTING 2 LANE TO 4-LANE EXPRESSWAY	0.00	0.00	0.68	0.02	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	No	20%	54,234,000	6,788,000	-	2,560,000	1,188,000	3,100,000	28,575,319	7,706,847	04/04/17	09/11/18	09/04/26	Caltrans	Caltrans	Caltrans	Caltrans
0600020559	STIP	FRE	099	Kingsburg Interchange	0.34	7.49	2.89	0.00	0.00	1.96	0.00	0.00	STIP	2024	No	Yes	Yes	No	22%	91,700,000	20,600,000	3,000,000	6,100,000	2,600,000	8,900,000	140,964	9,660,153	12/30/26	12/18/29	02/26/32	Caltrans	Caltrans	Caltrans	Caltrans
0600020565	SHOPP	FRE	269	CONSTRUCT NEW BRIDGE & RAISE GRADE "GALE AVE DETOUR"	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.04	SHOPP	2016	No	No	No	No	69%	18,500,000	9,000,000	2,200,000	2,500,000	300,000	6,000,000	16,256,938	10,302,057	11/30/16	12/18/19	06/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0612000077	STIP	FRE	180	HIGHWAY PLANTING	0.00	0.00	0.00	0.72	0.00	0.00	0.00	0.03	STIP	2022	No	No	No	Yes	49%	4,901,000	2,587,000	136,000	1,381,000	70,000	800,000	4,742,447	1,636,867	07/15/22	05/22/24	11/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0612000158	BOND RTE 99	MAD	099	4-LN TO 6-LN FREEWAY	0.00	3.07	0.55	4.67	0.00	1.69	0.00	0.73	STIP	2024	Yes	Yes	Yes	No	24%	89,700,000	21,060,000	5,000,000	9,460,000	1,500,000	8,000,000	708,743	11,968,449	06/04/26	06/04/29	08/04/31	Caltrans	Caltrans	Caltrans	Caltrans
0612000175	TCRP	KER	046	2-LN CONVENTIONAL HIGHWAY TO 4-LN CONVENTIONAL HIGHWAY; RTE 46 CONVENTIONAL SEGMENT 4A	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No	35%	35,814,000	12,650,000		4,430,000	2,660,000	5,560,000	42,627,089	13,597,807	02/02/18	11/06/20	08/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0612000176	TCRP	KER	046	2-lane Conventional Highway to 4-lane Expressway, Segment 4B	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No	33%	34,805,000	11,360,000		5,500,000	2,157,000	3,703,000	24,935,330	10,735,780	02/02/21	11/15/23	05/29/26	Caltrans	Caltrans	Caltrans	Caltrans
0612000307	PARTNERSHIP	KIN	099	Interchange Improvement	0.00	5.40	2.18	0.00	0.00	1.67	0.00	0.00	N/A	N/A	No	No	No	No								12,000	3,691,670	06/06/27	10/06/28	08/06/30	Caltrans	Caltrans	Caltrans	Caltrans
0613000005	STIP	TUL	099	4F TO 6F	0.00	0.00	0.17	0.52	0.00	0.00	0.00	0.12	STIP	2022	No	No	No	No	29%	68,351,000	19,613,000	-	5,950,000	1,665,000	12,000,000	56,971,825	22,239,895	06/13/23	04/30/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0613000051	SHOPP	KER	099	Roadway Rehabilitation	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.03	SHOPP	2016	No	No	No	No	15%	86,070,000	16,320,000	3,000,000	8,000,000	20,000	9,300,000	68,387,443	15,572,236	10/25/18	10/31/22	05/07/27	Caltrans	Caltrans	Caltrans	Caltrans
0613000283	SHOPP	KER	043	Repair Concrete Channel	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	35%	5,250,000	1,835,000	375,000	670,000	100,000	690,000	1,066,639	1,715,516	08/23/19	01/06/22	07/01/23	Caltrans	Caltrans	Caltrans	Caltrans
0613000309	PARTNERSHIP PA	MAD	041	Four lane expressway on new alignment	0.00	0.70	0.22	2.48	0.00	0.00	0.00	0.84	N/A	N/A	No	No	No	No								0	6,527,173	12/17/25	01/02/28	05/01/31	Madera County	Madera County	Madera County	Madera County
0613000318	HIGH-SPEED RAIL	59936	VAR	Contract High Speed Train System	0.00	0.00	1.99	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	85,770	5,764,101		05/28/27	California High Speed Rail Authority	California High Speed Rail Authority	California High Speed Rail Authority	California High Speed Rail Authority
0614000010	SHOPP	KER	099	Pavement Rehabilitation and Improve Vertical Clearance	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	Yes	13%	58,920,000	7,820,000	700,000	2,300,000	20,000	4,800,000	56,652,008	10,052,538	12/31/20	07/31/25	12/20/27	Caltrans	Caltrans	Caltrans	Caltrans
0614000033	SB1 (non-FAMA)	KER	204	EXTENSION AND CONNECTION TO RTE 204	0.00	0.09	0.18	0.09	0.00	0.02	0.00	0.00	STIP	2022	No	No	No	No								3,206,549	6,380,069	12/01/27	12/01/29	04/01/32	Caltrans			Bakersfield, City of
0614000060	BOND RTE 99	TUL	099	Convert 4F to 6F or 8F	0.00	13.26	7.43	0.00	0.00	8.56	0.00	0.00	STIP	2022	No	Yes	Yes	No	13%	230,252,000	27,891,000	8,150,000	6,370,000	5,373,000	12,000,000	148,710	7,972,018	02/19/22	10/19/29	12/19/33	Caltrans	Caltrans	Caltrans	Caltrans
0614000057	SHOPP	KER	VAR	INTERSECTION IMPROVEMENT	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	25%	6,400,000	1,600,000	-	-	-	1,600,000	6,334,905	5,286,128	02/11/22	01/26/24	07/07/26	Caltrans	Caltrans	Caltrans	Caltrans
0614000058	SHOPP	KER	041	ROADWAY REHABILITATION (3R)	0.00	0.00	0.00	1.17	1.90	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	56%	16,350,000	9,109,000	2,963,000	2,190,000	1,296,000	3,000,000	15,791,420	10,115,202	02/15/23	04/30/25	10/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0614000064	PARTNERSHIP	KER	058	Operational Improvements	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.05	N/A	N/A	No	No	No	No								370,352	6,859,395	04/17/15	01/20/23	08/15/26	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of
0614000130	STIP	FRE	041	2-LN EXPWAY TO 4-LN EXPWAY "COUNTY LINE EXPRESSWAY"	0.00	1.03	1.01	6.62	0.00	0.44	0.01	0.83	STIP	2024	No	No	No	No	21%	46,300,000	9,700,000	-	3,000,000	1,500,000	5,200,000	2,215,193	14,752,885	12/01/25	12/01/27	12/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0624000162	SHOPP	KER	223	Signalization and Channelization	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	136%	1,470,000	1,998,000	348,000	775,000	345,000	530,000	2,759,938	2,311,856	03/04/21	05/06/22	08/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0615000086	SHOPP	FRE	005	Bridge Replacement at Taney Gulch	0.00	0.00	0.00	0.47	0.00	0.00	0.00	0.08	SHOPP	2018	No	No	No	No	51%	10,977,000	5,554,000	850,000	1,900,000	4,000	2,800,000	12,213,583	6,659,771	06/16/22	06/10/24	01/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0615000087	SHOPP	KER	166	Bridge Rehabilitation/Seismic Retrofit	0.00	0.00	1.05	5.17	0.00	0.00	0.00	1.49	SHOPP	2022	No	No	No	No	62%	33,100,000	12,985,000	1,035,000	5,100,000	600,000	6,200,000	107,815	8,311,810	09/19/24	11/09/26	03/06/29	Caltrans	Caltrans	Caltrans	Caltrans
0615000116	HIGH-SPEED RAIL	59936	VAR	HIGH-SPEED TRAIN SYSTEM - CP 2-3	0.00	0.00	0.23	4.27	0.00	0.00	0.00	2.26	N/A	N/A	No	No	No	No								0	6,228,955			07/18/25	California High Speed Rail Authority	California High Speed Rail Authority	California High Speed Rail Authority	California High Speed Rail Authority

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0615000126	SHOPP	SHOPP	VAR	Long Term Mitigation Monitoring	1.34	0.00	0.00	0.69	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No																	
0615000176	SHOPP	SHOPP	VAR	Establish Mitigation Banks for Tiger Salamander	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No																	
0615000195	SHOPP	TUL	245	Bridge Replacement	0.00	0.00	0.24	0.44	0.00	0.00	0.00	0.15	SHOPP	2020	No	No	No	No	41%	18,180,000	7,450,000	1,325,000	2,240,000	645,000	3,400,000	10,669,922	7,288,667	02/11/22	07/25/23	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0615000294	SHOPP	SHOPP	VAR	Upgrade Stormwater Pumping Plants	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	108%	5,200,000	5,600,000	650,000	2,190,000	610,000	2,150,000	4,755,261	3,325,000	04/16/20	01/10/22	10/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0615000296	SHOPP	FRE	033	Bridge File Restoration	0.00	0.00	0.16	0.43	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	72%	3,610,000	2,595,000	518,000	855,000	334,000	830,000	1,541,833	2,174,618	10/12/23	07/01/25	08/20/27	Caltrans	Caltrans	Caltrans	Caltrans
0615000300	SHOPP	KER	005	Pavement Preservation (Multi-Asset CAPM)	0.00	0.00	0.05	4.57	0.00	0.00	0.00	0.41	SHOPP	2022	No	No	No	Yes	55%	16,829,000	9,530,000	1,430,000	2,190,000	50,000	1,900,000	4,101,036	5,421,964	09/30/24	12/31/25	03/29/27	Caltrans	Caltrans	Caltrans	Caltrans
0615000301	SHOPP	KER	005	Pavement Rehabilitation (2R)	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	16%	25,765,000	3,565,000	140,000	1,200,000	25,000	1,900,000	43,843,453	7,188,576	08/27/20	05/23/22	08/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0615000309	SHOPP	KER	041	Pavement Rehabilitation (2R)	0.00	0.00	0.00	1.25	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	31%	18,290,000	5,620,000	1,000,000	1,900,000	20,000	2,700,000	15,198,929	5,562,608	08/31/22	11/22/23	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0616000001	SHOPP	KER	184	Roadway Rehabilitation (3R)	0.00	0.10	1.06	5.67	0.00	0.05	0.01	0.56	SHOPP	2022	No	No	No	No	63%	24,630,000	16,725,000	2,325,000	3,000,000	2,200,000	3,100,000	1,192,307	8,051,672	06/20/25	05/31/27	01/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0616000004	SHOPP	FRE	099	Pavement Rehabilitation (2R)	0.00	0.00	0.00	1.09	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	37%	33,556,000	13,860,000	845,000	2,000,000	24,000	11,000,000	64,123,381	12,852,157	03/18/21	02/28/25	05/29/26	Caltrans	Caltrans	Caltrans	Caltrans
0616000029	STIP	TUL	099	Reconstruct Interchange	0.00	0.00	0.65	4.25	0.00	0.00	0.00	2.55	STIP	2022	No	No	No	No	28%	72,180,000	12,950,000	5,000,000	5,750,000	1,600,000	7,000,000	1,605,081	11,103,958	02/12/25	08/28/28	08/12/31	Caltrans	Caltrans	Caltrans	Caltrans
0616000033	SHOPP	KER	184	Roadway Rehabilitation (3R)	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	31%	15,670,000	4,790,000	1,020,000	1,520,000	50,000	1,600,000	15,792,905	5,923,141	11/30/23	08/04/25	03/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0616000035	SHOPP	TUL	099	Sewer, Water and Irrigation Upgrades	0.00	0.00	0.00	0.86	0.00	0.00	0.00	0.07	SHOPP	2020	No	No	No	No	70%	6,550,000	4,562,000	550,000	1,750,000	12,000	2,250,000	6,896,134	6,550,966	01/25/22	05/13/24	04/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0616000055	PARTNERSHIP	FRE	168	Construct Class I Trail-Pedestrian Overcrossing	0.00	0.47	0.00	0.00	0.00	0.04	0.00	0.04	N/A	N/A	No	No	No	No									21,995	12,515,196	07/01/26	07/01/26	Davis, City of	Davis, City of	Davis, City of	Davis, City of
0616000074	SB1 (non-RMRA)	TUL	099	Construct Interchange	0.00	0.00	1.68	6.47	0.00	0.00	0.00	2.67	STIP	2022	No	No	No	Yes	51%	63,100,000	18,800,000	5,000,000	6,000,000	2,400,000	7,400,000	15,910,594	14,392,065	02/17/22	07/01/27	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0616000124	SHOPP	KER	184	Intersection Improvements	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	76%	5,150,000	3,900,000	1,100,000	1,500,000	530,000	970,000	3,448,555	4,152,127	03/16/22	01/26/24	10/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0616000194	SHOPP	TUL	130	Replace, refine culverts	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	85%	3,094,000	2,760,000	800,000	950,000	210,000	800,000	3,029,707	2,656,625	04/01/22	01/25/23	08/06/25	Caltrans	Caltrans	Caltrans	Caltrans
0616000207	SHOPP	LAK	099	Replace 3 Bridges; Br. Nos. 41-0065 L/R/S	0.00	0.00	0.19	2.30	0.00	0.00	0.00	0.22	SHOPP	2020	No	No	No	Yes	45%	26,332,000	11,800,000	2,400,000	3,200,000	100,000	6,100,000	19,387,306	11,252,068	07/20/22	09/09/25	12/23/27	Caltrans	Caltrans	Caltrans	Caltrans
0616000208	SHOPP	KER	041	Replace Bridge	0.00	0.00	0.08	0.67	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	No									14,868,168	6,811,668	09/25/23	09/16/24	08/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0616000220	SHOPP	TUL	099	Upgrade water, wastewater and irrigation systems.	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.24	SHOPP	2020	No	No	No	Yes	64%	7,170,000	4,571,000	869,000	1,444,000	36,000	2,000,000	6,228,640	5,818,820	06/26/23	08/15/24	04/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0616000222	SHOPP	KER	119	Roadway Rehabilitation (3R)	0.00	0.08	1.75	4.78	0.00	0.03	0.00	0.62	SHOPP	2022	No	No	No	No	59%	42,400,000	16,600,000	3,200,000	2,500,000	6,300,000	4,600,000	4,547,785	8,796,155	01/19/26	04/05/28	06/05/30	Caltrans			
0616000227	PARTNERSHIP	KER	155	Realign Roadway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								253,881	09/02/30	04/31/25	07/01/27	Various Agencies	Various Agencies		Various Agencies
0616000234	SHOPP	FRE	VAR	Install Fiber Optic System	0.00	0.00	0.10	0.46	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	27%	16,000,000	4,384,000	619,000	1,809,000	165,000	1,791,000	11,598,579	3,844,218	12/02/21	06/28/24	05/31/26	Caltrans	Caltrans		Caltrans
0616000267	REAL PROPERTY SERVICES	SHOPP	VAR	Generic closeout effort for disposal of excess land.	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									2,168,283		05/24/22			Caltrans	Caltrans		Caltrans
0616000268	REAL PROPERTY SERVICES	SHOPP	VAR	Generic closeout effort for R/W property management	0.00	0.00	2.09	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									5,195,360						Caltrans		
0617000067	SHOPP	SHOPP	VAR	Upgrade and Repair TMS Elements	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	105%	3,155,000	3,325,000	800,000	1,017,000	450,000	1,056,000	2,243,835	2,262,062	11/17/20	04/11/22	07/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0617000103	SHOPP	FRE	041	Construct Auxiliary Lane	0.00	0.00	0.15	1.18	0.00	0.00	0.00	0.18	SHOPP	2020	No	No	No	Yes	56%	14,707,000	8,250,000	1,100,000	2,400,000	150,000	4,600,000	14,679,955	6,662,857	12/21/22	10/03/25	10/29/27	Caltrans	Caltrans	Caltrans	Caltrans
0617000118	SHOPP	SHOPP	VAR	Legal Support by Capital Outlay Support Staff	0.34	0.44	0.68	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									937,211						Caltrans		
0617000292	SHOPP	FRE	VAR	Convert Irrigation Systems to Recycled Water	0.00	0.00	0.00	1.44	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	28%	13,380,000	3,801,000	600,000	1,600,000	1,000	2,200,000	4,582,878	1,246,221	05/15/24	10/01/29	04/07/31	Caltrans	Caltrans	Caltrans	Caltrans
0617000297	SHOPP	KER	204	Install Hybrid Pedestrian Beacon (HAWK)	0.00	0.00	0.16	0.23	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	143%	1,760,000	2,515,000	530,000	980,000	285,000	720,000	1,263,661	2,080,504	09/28/23	08/21/24	Caltrans	Caltrans	Caltrans	Caltrans
0617000303	SHOPP	KER	155	Roadway Rehabilitation (3R)	0.00	0.25	0.28	0.00	0.00	0.02	0.00	0.00	SHOPP	2022	No	No	No	No	61%	10,400,000	6,340,000	1,200,000	2,100,000	540,000	1,800,000	765,965	4,929,160	12/01/25		09/06/29	Caltrans	Caltrans	Caltrans	Caltrans
0617000304	SHOPP	KER	041	Pavement Preservation (CAPM)	0.00	0.00	0.31	1.12	0.00	0.00	0.00	0.10	SHOPP	2022	No	No	No	Yes	80%	16,113,000	6,895,000	1,800,000	1,800,000	130,000	2,765,000	13,155,121	6,663,497	06/05/24	07/01/25	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0617000305	SHOPP	KER	033	Rehabilitate roadway and drainage systems, replace sign panels, widen shoulders, install Traffic Management Systems (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0.00	8.49	1.37	0.00	0.00	0.86	0.00	0.00	SHOPP	2026	No	Yes	Yes	Yes	63%	18,500,000	8,000,000	2,100,000	1,800,000	1,500,000	2,600,000	21,000	2,472,289	12/14/26	11/01/28	01/08/31	Caltrans	Caltrans	Caltrans	Caltrans
0617000306	SHOPP	FRE	099	Roadway Rehabilitation (3R)	0.00	8.18	0.88	8.04	0.00	5.39	0.00	6.13	SHOPP	2022	No	Yes	Yes	No	23%	324,715,000	76,300,000	20,000,000	18,000,000	1,800,000	36,500,000	1,085,250	47,782,774	11/17/25	07/16/30	08/31/33	Caltrans	Caltrans	Caltrans	Caltrans
0617000307	SHOPP	TUL	099	Pavement Rehabilitation (2R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	01/15/25	12/31/27	02/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0618000011	SHOPP	TUL	099	Pavement Rehabilitation (2R)	0.00	0.00	0.11	0.78	0.00	0.00	0.00	0.76	SHOPP	2022	No	No	No	No	29%	28,555,000	8,350,000	1,800,000	2,500,000	90,000	4,000,000	19,425	5,033,028	10/01/24	09/16/26	11/17/28	Caltrans	Caltrans	Caltrans	Caltrans
0618000012	SHOPP	TUL	216	Roadway Rehabilitation (3R)	0.00	0.00	0.36	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	38%	22,400,000	8,400,000	2,500,000	1,900,000	400,000	5,300,000	0	0	09/13/24	07/31/26	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0618000015	SHOPP	FRE	198	Repair, replace and refine culverts	0.00	0.00	0.35	3.89	0.00	0.00	0.00	0.08	SHOPP	2022	No	No	No	No	75%	12,360,000	9,000,000	3,000,000	1,600,000	1,600,000	2,800,000	852,180	4,312,671	06/07/24	10/29/27	08/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0618000016	SHOPP	TUL	245	Repair & replace culverts	0.00	2.06	0.28	4.23	0.00	0.16	0.00	0.55	SHOPP	2023	No	No	No	No	78%	9,612,000	7,522,000	2,305,000	1,655,000	1,095,000	2,371,000	318,000	5,930,212	12/15/25	08/01/28	02/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0618000017	SHOPP	KER	178	Repair and replace culverts	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	96%	6,598,000	5,680,000	1,800,000	900,000	480,000	1,700,000	3,500,919	6,054,062	11/15/22	01/14/25	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0618000019	SHOPP	KER	058	Construct Auxiliary Lane; Replace Bridge	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No								34,902,789	1,728,595	10/17/18	05/03/21	12/01/26	Caltrans	Baker-shield, City of	Baker-shield, City of	Baker-shield, City of
0618000041	SHOPP	FRE	168	Repair & replace culverts	0.00	0.55	1.28	5.39	0.00	0.07	0.00	0.99	SHOPP	2024	No	No	No	No	76%	11,993,000	9,100,000	6,500,000	1,900,000	1,000,000	1,700,000	231,685	4,987,267	09/09/25	10/06/26	02/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0618000043	SHOPP	KER	033	Repair & replace culverts	0.00	0.00	2.46	4.55	0.00	0.00	0.00	0.39	SHOPP	2022	No	No	No	No	135%	4,652,000	6,300,000	1,700,000	1,600,000	1,500,000	1,500,000	376,188	4,143,291	03/15/23	11/20/26	03/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0618000044	SHOPP	TUL	099	Repair & replace culverts	0.00	0.00	0.82	4.00	0.00	0.00	0.00	0.13	SHOPP	2022	No	No	No	No	99%	7,030,000	6,960,000	2,250,000	2,250,000	610,000	1,650,000	58,657	6,738,264	12/10/24	01/20/26	05/16/28	Caltrans	Caltrans	Caltrans	Caltrans
0618000065	SHOPP	TUL	198	Repair & replace culverts	0.00	0.00	0.17	1.52	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	No	99%	11,664,000	11,599,000	3,515,000	3,298,000	1,250,000	3,027,000	2,988,455	5,013,303	05/13/24	08/01/25	10/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0618000068	SHOPP	FRE	005	Pavement Preservation (Multi-asset CAPM)	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	22%	39,051,000	8,710,000	2,000,000	1,300,000	210,000	5,200,000	27,593,677	5,982,268	07/01/22	07/26/24	09/04/26	Caltrans	Caltrans	Caltrans	Caltrans
0618000069	SHOPP	FRE	005	Pavement Preservation (CAPM) with TMS, Signs & Lighting Upgrades	0.00	0.00	0.03	0.55	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	50%	36,010,000	4,740,000	1,435,000	1,100,000	33,000	2,130,000	13,962,553	2,188,925	09/28/25	05/11/25	08/14/26	Caltrans	Caltrans	Caltrans	Caltrans
0618000050	SHOPP	FRE	033	Pavement Rehabilitation (2R)	0.00	0.66	2.12	3.48	0.00	0.09	0.00	0.03	SHOPP	2022	No	No	No	No	51%	13,785,000	7,000,000	1,700,000	1,500,000	2,000,000	1,800,000	207,822	4,038,645	09/25/25	11/30/27	11/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0618000051	SHOPP	FRE	033	Roadway Rehabilitation (3R)	0.00	0.00	0.33	2.25	0.00	0.00	0.00	0.13	SHOPP	2022	No	No	No	Yes	55%	12,288,000	6,750,000	1,200,000	2,100,000	150,000	2,800,000	9,928,152	6,594,864	03/01/28	08/01/29	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0618000053	SHOPP PA	FRE	145	Pavement Preservation (CAPM)	2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	03/05/29	01/04/30	03/04/32	Caltrans	Caltrans	Caltrans	Caltrans
0618000055	SHOPP	KER	005	Pavement Rehabilitation (2R)	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.07	SHOPP	2022	No	No	No	No	23%	25,450,000	5,920,000	1,300,000	1,600,000	20,000	3,000,000	17,209,272	4,214,427	11/30/23	08/01/25	01/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0618000057	SHOPP	KER	058	Pavement Preservation (CAPM)	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.05	SHOPP	2020	No	No	No	No	45%	13,190,000	4,830,000	1,500,000	1,500,000	50,000	1,800,000	4,752,261	3,552,113	10/07/21	10/11/22	08/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0618000059	SHOPP	KER	005	Pavement Preservation (3R)	0.00	0.52	0.99	0.00	0.00	0.50	0.00	0.00	SHOPP	2024	No	No	No	No	28%	86,935,000	23,990,000	5,000,000	8,000,000	790,000	10,200,000	2,917	5,355,518	11/29/27	02/26/29	04/17/30	Caltrans	Caltrans	Caltrans	Caltrans
0618000060	SHOPP	KER	166	Pavement Preservation (Multi-Asset CAPM)	0.00	0.00	0.14	3.46	0.00	0.00	0.00	0.66	SHOPP	2022	No	No	No	Yes	47%	10,470,000	4,894,000	1,600,000	1,500,000	120,000	1,674,000	10,981,815	4,332,418	03/20/24	08/01/25	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0618000063	SHOPP	KER	005	Pavement Rehabilitation (2R)	0.00	4.71	0.14	2.83	0.00	0.62	0.00	0.18	SHOPP	2024	No	No	No	No	16%	93,160,000	14,589,000	2,908,000	3,252,000	101,000	8,328,000	38,615	5,388,535	03/20/26	01/20/28	01/20/31	Caltrans	Caltrans	Caltrans	Caltrans
0618000065	SHOPP	FRE	099	Upgrade Tree Cres and Special Crews Buildings	0.00	0.16	0.07	0.84	0.00	0.24	0.00	0.86	SHOPP	2024	No	No	No	No	29%	15,160,000	4,460,000	420,000	1,800,000	40,000	2,200,000	0	2,306,096	09/25/25	03/25/29	08/29/31	Caltrans	Caltrans	Caltrans	Caltrans
0618000073	SHOPP	KER	058	Rehabilitate pavement and bridge deck, and upgrade guardrail and Traffic Management System (TMS) elements, and replace Weigh-in-Motion (WIM) system.	3.27	9.14	0.01	0.00	0.69	0.78	0.00	0.00	SHOPP	2024	Yes	No	No	24%	38,670,000	9,260,000	1,300,000	2,600,000	60,000	5,300,000	0	256,020	04/11/28	04/25/30	07/26/32	Caltrans	Caltrans	Caltrans	Caltrans
0618000085	SHOPP	KER	178	Construct Centerline and Shoulder Rumble Strips	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	65%	4,006,000	2,507,000	830,000	830,000	7,000	840,000	2,218,404	1,656,625	03/01/21	01/31/22	08/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0618000101	SHOPP	KER	005	Upgrade Water and Wastewater Systems	0.00	0.86	0.12	2.05	0.00	0.43	0.00	2.88	SHOPP	2024	No	No	No	No	56%	8,620,000	4,840,000	1,500,000	1,600,000	40,000	1,700,000	0	2,198,278	11/18/25	08/25/28	10/17/30	Caltrans	Caltrans	Caltrans	Caltrans
0618000103	REAL PROPERTY SERVICES	SHOPP	VAR	Closeout effort on deferred relinquishment for closed projects.	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									596,763						Caltrans		
0618000131	SHOPP	KER	041	Intersection Improvements	0.00	0.39	0.66	3.82	0.00	0.00	0.00	0.33	SHOPP	2022	No	No	No	No	91%	5,600,000	5,100,000	1,400,000	1,400,000	1,000,000	1,300,000	754,362	2,986,816	08/15/25	03/16/29	07/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0618000158	SHOPP	FRE	145	Roadside Safety Improvements	0.00	0.00	0.02	4.99	0.00	0.00	0.00	0.08	SHOPP	2022	No	No	No	Yes	62%	6,600,000	4,136,000	431,000	1,167,000	22,000	2,496,000	3,906,258	2,458,173	07/17/24	08/01/25	06/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0618000185	SHOPP	KER	099	Replacement Planting	0.00	0.00	0.00	1.58	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	56%	6,620,000	3,720,000	720,000	540,000	20,000	2,500,000	1,706,330	2,605,852	03/15/23	05/05/29	10/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0618000183	SHOPP	KER	058	Pavement Rehabilitation (2R)	0.00	0.00	0.12	0.75	0.00	0.00	0.00	0.05	SHOPP	2022	No	No	No	No	40%	10,210,000	4,060,000	910,000	1,600,000	50,000	1,500,000	10,235,998	3,263,753	09/14/23	01/17/25	10/23/26	Caltrans	Caltrans	Caltrans	Caltrans
0618000213	STIP	KER	178	Modify Interchange	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.01	STIP	2018	No	No	No	No								23,868,078	1,752,680	02/07/25	02/19/19	06/19/26	Baker-shield, City of	Baker-shield, City of	Baker-shield, City of	Baker-shield, City of
0618000228	SHOPP	FRE	005	Upgrade Horizontal Alignment Warning Signs to comply with CA MUTCD	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	132%	2,022,000	2,660,000	980,000	720,000	20,000	940,000	5,560,626	2,846,204	02/21/22	02/08/24	10/05/25	Caltrans	Caltrans	Caltrans	Caltrans
0618000251	SHOPP PA	KER	099	Culvert Rehabilitation	1.61	0.00	0.00	0.00	0.26	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	10/25/30	01/25/32	07/25/34	Caltrans	Caltrans	Caltrans	Caltrans
0619000002	SHOPP	KER	223	Pavement Preservation (Multi-Asset CAPM)	0.00	1.51	0.31	1.95	0.00	0.21	0.00	0.48	SHOPP	2024	No	No	No	No	41%	6,771,000	2,758,000	750,000	1,050,000	28,000	930,000	205,530	1,857,063	12/19/25	12/16/26	10/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0619000003	SHOPP PA	KER	005	Pavement Preservation (Multi-Asset CAPM)	6.14	0.00	0.05	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	06/14/30	07/20/31	12/31/35	Caltrans	Caltrans	Caltrans	Caltrans
0619000004	SHOPP	KER	044	Pavement Preservation (Multi-Asset CAPM)	0.00	0.00	0.17	6.59	0.00	0.00	0.00	0.25	SHOPP	2024	No	No	No	Yes	32%	18,624,000	5,960,000	1,400,000	1,700,000	60,000	2,800,000	55,387	5,310,288	03/14/25	09/31/26	03/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0619000005	SHOPP	LAK	145	Pavement Preservation (Multi-Asset CAPM)	0.00	0.28	0.04	4.06	0.00	0.06	0.00	0.00	SHOPP	2022	No	No	No	No	31%	14,320,000	4,415,000	800,000	1,275,000	340,000	2,000,000	99,342	4,581,267	12/19/25	10/19/26	08/19/28	Caltrans	Caltrans	Caltrans	Caltrans
0619000009	SHOPP	TUL	063	Pavement Preservation Multi-Asset CAPM	0.00	0.00	0.93	1.46	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	58%	12,165,000	7,030,000	1,220,000	2,350,000	1,000,000	2,500,000	4,903,330	5,215,462	11/30/23	05/14/25	01/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0619000010	SHOPP	KER	033	Pavement Preservation (Multi-Asset CAPM)	0.00	0.00	0.11	8.05	0.00	0.00	0.00	0.89	SHOPP	2022	No	No	No	Yes	56%	10,710,000	5,750,000	1,800,000	1,300,000	350,000	2,200,000	4,029,871	4,487,178	07/10/24	09/26/26	10/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0619000026	SHOPP	TUL	130	Intersection Improvements	0.00	0.07	0.26	4.37	0.00	0.01	0.00	0.44	SHOPP	2024	No	No	No	Yes	159%	1,450,000	2,300,000		70,000	250,000	2,000,000	3,079,182	4,024,649	07/31/25	09/30/25	03/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0619000044	SHOPP	FRE	005	Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	8.14	0.00	0.00	0.00	0.12	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	20%	48,191,000	9,510,000	2,130,000	2,249,000	150,000	5,030,000	0	462,951	08/18/26	04/04/29	07/29/31

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0619000221	SHOPP	TUL	137	Rehabilitate roadway, incorporate complete streets features, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Long Level Project)	5.12	0.00	0.47	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	45%	37,560,000	16,770,000	2,950,000	3,350,000	5,052,000	5,418,000	0	973,475	04/19/30	05/01/30	04/15/32	Caltrans	Caltrans	Caltrans	Caltrans
0619000222	SHOPP	TUL	190	Preserve pavement, add sidewalks and upgrade signs, metal beam guardrail and drainage systems.	5.21	0.00	0.00	0.00	0.01	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	33%	25,210,000	8,368,000	2,190,000	2,580,000	328,000	3,120,000	0	842,764	01/08/29	08/16/30	12/13/32	Caltrans	Caltrans	Caltrans	Caltrans
0619000223	SHOPP	KER	005	Rehabilitate roadway, upgrade guardrail, signs, and Transportation Management System elements, and enhance highway worker safety.	0.00	5.25	0.37	0.00	0.00	0.47	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	23%	28,897,000	6,770,000	1,470,000	1,850,000	20,000	5,450,000	1,500	1,771,486	09/25/26	08/25/27	10/25/29	Caltrans	Caltrans	Caltrans	Caltrans
0619000224	SHOPP	MAD	233	Rehabilitate pavement and upgrade Transportation Management System elements, roadside signs and guardrail.	0.00	7.71	4.79	0.00	0.00	0.23	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	25%	30,803,000	2,649,000	660,000	980,000	30,000	979,000	20,383	1,438,766	11/02/26	05/30/28	05/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0619000232	SHOPP	TUL	190	Construct Roundabout	0.00	0.58	0.65	3.62	0.00	0.07	0.00	0.17	SHOPP	2022	No	No	No	No	96%	5,391,000	5,150,000	1,300,000	1,550,000	850,000	1,150,000	675,194	2,527,653	11/14/25	08/28/26	01/07/28	Caltrans	Caltrans	Caltrans	Caltrans
0619000233	SHOPP	FRE	180	Construct Median Barrier	0.00	0.00	0.01	1.67	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	63%	8,320,000	2,720,000	520,000	1,100,000	10,000	1,100,000	1,995,067	1,601,003	03/28/23	02/15/24	07/20/26	Caltrans	Caltrans	Caltrans	Caltrans
0620000035	SHOPP	KIN	198	Combined Roadside Safety Improvements & Irrigation System Upgrades	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No		2,386,592	09/14/21	01/18/23	08/29/25
0620000057	SHOPP	FRE	180	Install Two-Way Left Turn Lane	0.00	0.00	0.05	0.23	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	89%	2,979,000	2,370,000	950,000	800,000	20,000	600,000	2,669,988	2,023,162	02/28/24	07/25/25	01/17/27	Caltrans	Caltrans	Caltrans	Caltrans
0620000058	SHOPP	KER	043	Construct Roundabout	0.00	1.67	1.74	2.23	0.00	0.31	0.00	0.05	SHOPP	2022	No	Yes	Yes	No	63%	7,967,000	4,800,000	1,200,000	750,000	950,000	1,900,000	108,129	2,821,722	02/13/26	02/16/27	04/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0620000047	SHOPP	FRE	099	Landscape Mitigation for 06-0H420	0.00	0.00	0.06	0.98	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No		0	804,978	10/31/24	07/31/28	06/14/30	Caltrans	Caltrans	Caltrans	Caltrans
0620000053	STIP	KER	046	2-lane Conventional Highway to a 4-lane Expressway	0.00	0.00	0.41	1.10	0.00	0.00	0.00	0.05	STIP	2022	No	No	No	No	22%	31,250,000	6,800,000	-	2,100,000	600,000	4,100,000	27,334,264	6,236,640	08/18/23	02/14/25	01/21/27	Caltrans	Caltrans	Caltrans	Caltrans
0620000059	STIP	TUL	065	Construct Roundabout	0.00	4.67	4.43	0.00	0.00	0.09	0.00	0.00	STIP	2024	No	No	No	No	54%	22,800,000	7,750,000		2,500,000	2,500,000	2,950,000	42,000	3,608,297	08/13/27	12/17/29	12/17/32	Caltrans	Caltrans	Caltrans	Caltrans
0620000062	SHOPP	TUL	203	Install centerline rumble strips, replace Transportation Management Systems (TMS) elements and upgrade striping, pavement markings and roadside signs	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	116%	3,780,000	2,230,000	800,000	815,000	5,000	670,000	505,645	1,915,298	09/01/23	04/30/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0620000065	SHOPP	FRE	168	Construct Sidehill Viaduct structure	0.00	1.20	0.18	3.68	0.00	0.93	0.00	1.43	SHOPP	2024	No	No	No	No	37%	65,681,000	16,800,000	4,800,000	4,100,000	240,000	7,500,000	23,524	6,569,117	11/01/29	04/30/30	05/03/32	Caltrans	Caltrans	Caltrans	Caltrans
0620000074	SHOPP	KER	046	Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVP), and upgrade bridge rails, guardrails, light panels, and Transportation Management System (TMS) elements.	0.00	3.78	0.16	0.00	0.00	1.24	0.00	0.00	SHOPP	2026	No	Yes	Yes	No	39%	14,325,000	5,630,000	1,520,000	1,700,000	10,000	2,400,000	2,917	1,190,521	12/02/26	10/01/27	11/19/29	Caltrans	Caltrans	Caltrans	Caltrans
0620000076	SHOPP	FRE	180	Rehabilitate drainage systems	0.00	5.01	2.20	0.00	0.00	0.36	0.00	0.00	SHOPP	2028	No	Yes	Yes	No	73%	10,230,000	7,495,000	2,460,000	1,960,000	955,000	2,120,000	2,969	2,250,613	11/10/26	01/12/28	06/07/30	Caltrans	Caltrans	Caltrans	Caltrans
0620000077	SHOPP	FRE	041	Rehabilitate pavement, install Transportation Management System (TMS elements, and replace signal	0.00	0.86	0.01	0.91	0.00	0.15	0.00	0.04	SHOPP	2024	No	No	No	No	38%	12,960,000	4,740,000	500,000	1,800,000	40,000	2,400,000	0	2,033,974	12/01/25	12/01/27	12/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0620000093	SHOPP	MAD	099	Upgrade pump plants	0.00	1.38	0.27	3.97	0.00	0.55	0.00	0.25	SHOPP	2024	No	Yes	Yes	No	45%	7,325,000	3,330,000	690,000	990,000	330,000	1,340,000	0	1,016,820	06/03/26	06/15/27	10/10/29	Caltrans	Caltrans	Caltrans	Caltrans
0620000096	SHOPP	KER	099	Expand and remodel maintenance building and upgrade facilities to Americans with Disabilities Act (ADA) standards	0.00	0.99	0.42	0.00	0.00	1.07	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	71%	4,995,000	3,530,000	685,000	1,240,000	530,000	1,475,000	0	1,174,283	07/13/26	08/01/27	09/19/29	Caltrans	Caltrans	Caltrans	Caltrans
0620000116	SHOPP	KER	005	Construct Median Barrier	0.00	0.00	0.11	0.58	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	85%	3,130,000	2,590,000	810,000	1,100,000	30,000	650,000	1,205,935	1,350,238	09/01/23	04/18/24	08/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0620000127	STIP	TUL	099	Replacement Planting	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.02	STIP	2020	No	No	No	No	55%	2,920,000	1,630,000	-	800,000	-	830,000	4,036	686,524	01/12/24	01/01/28	02/15/29	Caltrans	Caltrans	Caltrans	Caltrans
0620000180	SHOPP	FRE	005	Construct Median Cable Barrier	0.00	0.09	0.00	0.23	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	111%	1,685,000	1,870,000	700,000	760,000	10,000	400,000	1,552,336	1,216,659	09/14/23	11/22/24	07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0621000007	PARTNERSHIP	FRE	041	Construction Federation Trail across ramps	0.00	0.02	0.00	0.20	0.00	0.00	0.00	0.21	N/A	N/A	No	Yes	No	Yes								342,099	07/15/25	10/31/25	08/15/27	Fresno, City of	Fresno, City of	Fresno, City of	Fresno, City of
0621000014	SHOPP	KER	223	Rehabilitate roadway, replace signs, upgrade guardrail and install rumble strips.	0.00	1.53	0.12	4.87	0.00	0.09	0.00	0.21	SHOPP	2024	No	No	No	Yes	54%	11,567,000	3,885,000	970,000	1,340,000	20,000	1,555,000	0	1,793,934	10/16/25	04/01/26	05/20/28	Caltrans	Caltrans	Caltrans	Caltrans
0621000015	SHOPP	KER	046	Rehabilitate pavement, upgrade guardrail and install rumble strips	0.00	1.44	0.08	4.96	0.00	0.22	0.00	0.43	SHOPP	2024	No	No	No	No	28%	13,182,000	3,655,000	640,000	1,395,000	20,000	1,600,000	0	1,814,016	10/15/25	07/31/26	12/20/27	Caltrans	Caltrans	Caltrans	Caltrans
0621000020	PARTNERSHIP PA	TUL	137	Enhanced Encroachment Permit	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.02	N/A	N/A	No	No	Yes								0	613,283	11/12/24	01/17/26	06/24/33		Tulare, City of		Caltrans
0621000030	PARTNERSHIP PA	TUL	063	Oversight of intersection signalization	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No								0	373,806	10/10/22	01/15/25	07/18/27	Visalia, City of	Visalia, City of	Visalia, City of	Caltrans
0621000031	PARTNERSHIP PA	TUL	216	Offsite Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No								0	56,437	08/15/23	03/12/25	09/05/28	Woodlake, City of	Woodlake, City of	Woodlake, City of	Caltrans
0621000069	PARTNERSHIP PA	KER	043	Construct Roundabout at the intersection of SR 43/ 7th Standard Road	0.00	3.17	0.99	0.55	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No							17,917	1,142,683	07/03/26	12/01/29	12/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0621000095	SR3	KIN	041	Advance Mitigation	0.00	0.05	0.00	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No								3,188,211	93,351	11/01/24	03/01/27	09/01/29				
0621000100	PARTNERSHIP	TUL	245	Construct roundabout	0.00	0.00	0.13	0.56	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes								0	344,273	04/30/25	12/31/25	12/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0621000202	PARTNERSHIP PA	FRE	180	Intersection Improvements at SR 180 Minnewawa Ave	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes								0	276,124	03/28/25	10/29/25	10/29/26	Kerman, City of		Kerman, City of	
0621000208	PARTNERSHIP PA	TUL	137	Convert railing 4-lane facility to a two lane facility with enhanced bicycle lane and construction of two roundabouts.	6.46	5.38	1.45	0.00	0.23	0.07	0.00	0.00	N/A	N/A	Yes	No	No								0	0	04/07/28	11/16/29	01/15/32	Caltrans	Caltrans	Caltrans	Caltrans
0621000215	SHOPP	KER	VAR	Kern County Secure Bridge Emergency Project	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No							2,441,841	793,604	10/20/21	01/31/23	02/27/26				
0621000216	SHOPP	KIN	198	Remove and replace HMA	0.79	4.78	0.14	0.00	0.18	2.15	0.00	0.00	SHOPP	2024	Yes	No	No	No	53%	25,950,000	8,600,000	2,200,000	2,700,000	500,000	5,400,000	0	1,007,057	12/01/27	02/01/29	01/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0621000220	SHOPP	MAD	099	Rehab existing roadbed pavement	0.00	0.00	0.00	4.15	0.00	0.00	0.00	0.13	SHOPP	2024	No	Yes	Yes	No								0	0	06/04/26	06/04/29	08/04/31				
0621000225	SHOPP	MAD	099	Replace bridge seals and rehabilitate bridge deck.	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No							1,023,465	456,517	09/02/22	03/05/24	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0621000226	SHOPP	FRE	005	Replace joint seals and rehabilitate bridge deck	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No							780,788	482,099	10/04/22	08/16/23	08/25/25	Caltrans	Caltrans	Caltrans	Caltrans
0622000001	SHOPP	MAD	099	Install Landscape	0.00	0.08	0.01	0.58	0.00	0.01	0.00	0.00	SHOPP	2024	No	No	No	No								0	806,600	09/25/25	06/21/30	03/30/32				
0622000006	STIP	FRE	099	Modify Interchange	0.00	2.11	0.49	0.00	0.00	0.74	0.00	0.38	STIP	2024	No	Yes	Yes	No	24%	60,800,000	14,800,000	1,500,000	4,400,000	900,000	8,000,000	24,855	4,441,148	02/25/26	06/26/28	08/26/30	Caltrans	Caltrans	Caltrans	Caltrans
0622000019	PARTNERSHIP PA	FRE	269	Replace rail-road/level crossing signal and install railroad crossing gates	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes								0	147,853	11/08/25	02/01/26	11/05/27	Huron, City of		Huron, City of	Huron, City of
0622000029	PARTNERSHIP PA	FRE	033	Construct Roundabout	0.00	0.00	0.12	0.06	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes								0	305,952	06/15/23	11/15/24	12/01/27	Mendota, City of	Mendota, City of	Mendota, City of	Mendota, City of
0622000047	PARTNERSHIP PA	TUL	063	Intden SR63 - On System Improvement	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No								0	88,265	03/07/28	04/11/28	01/26/33			Private	Private
0622000056	SHOPP	TUL	065	Modify traffic signal by adding protected left turn phasing.	0.00	2.06	0.75	0.00	0.00	0.16	0.00	0.00	SHOPP	2022	No	Yes	Yes	No	113%	1,327,000	1,493,000	505,000	570,000	18,000	400,000	9,950	705,258	08/10/26	11/10/26	11/10/28	Caltrans	Caltrans	Caltrans	Caltrans
0622000059	HIGH SPEED RAIL	KER	046	Widening SR 46 to four lanes, build BNSF Wasco structure and new existing Structure	0.00	0.07	0.00	4.84	0.00	0.00	0.00	4.01	N/A	N/A	No	No	No								4,683,155	7,458,168	08/15/25	03/13/30	07/01/31			Caltrans	Caltrans
0622000131	SHOPP	FRE	180	Construct Centerline and Shoulder Rumble Strips	0.00	2.44	0.07	0.78	0.00	0.14	0.00	0.04	SHOPP	2024	No	Yes	Yes	No	108%	2,215,000	2,390,000	640,000	990,000	10,000	790,000	0	619,533	03/02/26	03/15/27	03/15/29	Caltrans	Caltrans	Caltrans	Caltrans
0622000114	SHOPP	MAD	041	Modify Pavement Profile	0.12	2.46	1.11	0.68	0.33	0.57	0.00	0.25	SHOPP	2024	No	Yes	Yes	No	112%	3,000,000	3,435,000	1,330,000	970,000	465,000	790,000	7,500	1,269,850	01/16/26	12/15/26	12/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0622000122	SHOPP	KIN	041	Replace/Install Culverts	3.67	5.86	1.82	0.00	0.54	0.13	0.00	0.08	SHOPP	2024	Yes	No	No	No	74%	14,173,000	10,517,000	3,290,000	2,382,000	2,706,000	2,163,000	0	583,775	10/15/27	04/02/29	07/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0622000123	SHOPP	MAD	041	Pavement	2.16	4.07	0.06	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	76%	18,790,000	4,920,000	1,230,000	1,600,000	20,000	2,100,000	0	930,095	09/23/27	12/29/28	12/27/30	Caltrans	Caltrans	Caltrans	Caltrans
0622000126	SHOPP	TUL	065	Rehabilitate pavement, incorporate complete streets features, and upgrade crash cushions, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	6.55	0.00	8.85	0.00	0.00	0.00	0.00	0.00	SHOPP	2023	Yes	No	No	No	54%	35,200,000	19,081,000	5,200,000	5,066,000	8,881,000	6,334,000	0	982,752	10/06/28	01/16/30	09/15/33	Caltrans	Caltrans	Caltrans	Caltrans
0622000127	SHOPP	FRE	005	Rehabilitation of concrete pavement, repair/upgrade guardrails, and upgrade TMS elements.	4.82	0.00	0.00	0.00	0.98	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	19%	60,206,000	11,320,000	2,100,000	3,000,000	20,000	6,200,000	0	687,057	11/01/28	09/01/29	03/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0622000157	PARTNERSHIP PA	KIN	043	Construct 3 one lane roundabouts at Bush Street NB and SB ramps and Bell Haven Dr.	0.00	0.00	0.04	0.10	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes								0	87,118	01/08/25	10/25/25	03/26/27	Private		Private	Private
0622000177	SHOPP	TUL	065	Install protected left turn signal phasing and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	0.00	0.74	0.52	1.62	0.00	0.10	0.00	0.00	SHOPP	2024	No	No	No	Yes	194%	1,342,000	2,600,000	800,000	1,000,000	300,000	500,000	0	1,953,297	11/15/25	06/15/26	10/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0622000184	PARTNERSHIP PA	KIN	041	Construct Pedestrian Overcrossing	0.00	0.22	0.00	0.00	0.00	0.03	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	104,072	04/01/26	04/01/27	04/01/29	Kings County		Kings County	
0622000189	STIP	59936	099	Rehab and lane addition on State Route 99	0.00	0.00	0.00	11.59	0.00	0.00	0.00	2.74	STIP	2024	No	No	No	No	22%	97,707,000	21,553,000	5,160,000	4,650,000	400,000	11,343,000	2,681,764	10,908,614	04/29/25	12/31/27	02/28/30	Caltrans	Caltrans	Caltrans	Caltrans
0622000203	STIP PA	KIN	041	Add active transportation infrastructure such as a designated bike/pedestrian path between the community and the Highway Commercial area.	3.99	0.00	0.00	0.00	2.09	0.00	0.00	0.00	N/A	N/A	No	No	No								0	0	11/06/29	01/20/30	05/09/32	Caltrans		Caltrans	Caltrans
0622000207	SHOPP	KER	204	Replace bridge rail, reconstruct overhang and bridge deck.	2.14	1.84	0.08	0.00	0.43	0.62	0.00	0.00	SHOPP	2024	Yes	No	No	No	79%	7,630,000	6,020,000	1,300,000	2,500,000	20,000	2,400,000	0	437,450	01/05/28	08/15/29	10/08/31	Caltrans	Caltrans	Caltrans	Caltrans
0623000044	PARTNERSHIP	FRE	269	Intersection Operational and Pedestrian Improvements	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No								0	121,751	04/04/24	03/01/25	03/01/27	Huron, City of		Huron, City of	Huron, City of
0623000050	SHOPP PA	KER	VAR	Upgrade curb ramps to meet ADA compliance.	2.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No								0	0	02/04/31	11/08/32	01/08/35	Caltrans		Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0623000070	PARTNERSHIP PA	TUL	216	CONSTRUCT ROUNDABOUT	0.10	0.52	0.17	0.00	0.09	0.01	0.00	0.00	N/A	N/A	No	No	No	No								0	197,071	04/09/27	04/30/29	04/30/31	Woodlake, City of	Woodlake, City of	Caltrans	Caltrans
0623000083	PARTNERSHIP	KER	058	Construct loop ramp on EB 58 to NB 99	0.00	0.00	0.00	2.49	0.00	0.00	0.00	2.21	STIP	2022	No	No	No	No								0	28,566	09/05/24	04/05/27	12/01/28	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of	Bakersfield, City of
0623000112	SB1 (non-RMRA)	KER	VAR	Construct SB99 to NB58 connector ramp	0.00	2.05	1.62	0.00	0.00	6.19	0.00	0.00	STIP	2022	No	No	No	No								0	6,261	09/17/27	07/03/29	08/25/31	Caltrans	Bakersfield, City of	Bakersfield, City of	Caltrans
0623000117	BROADBAND MM	KER	005	Install Hub Shelter	0.00	0.00	0.03	0.62	0.00	0.00	0.00	0.15	N/A	N/A	No	No	No	Yes								0	881,995	05/30/25	12/05/25	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0623000124	PARTNERSHIP PA	TUL	063	Widen and pave SR 63, add new turn lane in addition to ADA improvements and storm drain systems	0.02	0.10	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	138,924	05/08/29	12/31/30	03/14/34	Caltrans	Caltrans		Caltrans
0623000128	SHOPP	TUL	VAR	Pavement Rehabilitation with operational improvements	0.00	0.00	0.00	5.41	0.00	0.00	0.00	1.14	SHOPP	2022	No	No	No	No								649,878	7,174,581	09/13/24	07/31/26	12/31/27	Caltrans			
0623000144	SHOPP	TUL	190	24-hour traffic control; grind and replacement of damage roadway surface; traffic stripe replacement; light plants; slope protection (RSP); Grind and repair 0.25' of HMA failed pavement, remove and replace unsuitable material, CMS boards and repair	0.00	0.00	0.03	0.24	0.00	0.00	0.00	0.04	SHOPP	2022	No	No	No	No								47,991,595	2,690,616	02/08/25	04/01/25	06/01/27		Caltrans	Caltrans	Caltrans
0623000156	SHOPP PA	KIN	198	Remove 0.25' HMA and replace with 0.15' HMA (Type A) and 0.10' RHMA (Type G). Additional Traffic Electrical elements and bridge rehabilitation will be constructed. Assume 20% digouts.	2.91	0.00	0.00	0.00	0.06	0.05	0.00	0.00	N/A	N/A	No	No	No	No								0	0	10/14/30	08/13/32	10/03/34	Caltrans	Caltrans	Caltrans	Caltrans
0623000169	SHOPP PA	FRE	099	Stormwater mitigation improvements	2.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	06/25/29	04/01/31	12/26/31	Caltrans	Caltrans	Caltrans	Caltrans
0623000195	SHOPP	FRE	VAR	Traffic control, install Class 2 Aggregate Base, grind and pave AC, replace AC dike (Type H), remove and reconstruct drainage system, place slope protection, rebuild failed washed out slope repair, and traffic stripe replacement.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								5,824,304	1,510,883	03/29/23	10/07/24	02/06/26		Caltrans	Caltrans	Caltrans
0623000200	SHOPP	KER	155	Repair roadway, slopes, and culverts	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								7,555,128	1,048,723	05/01/25	07/15/26	11/28/25		Caltrans		Caltrans
0623000202	SHOPP	KER	166	Provide environmental mitigation credits for habitat conservation.	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No								0	0	03/20/24	12/31/26	06/30/27	Caltrans			Caltrans
0623000212	SHOPP	FRE	180	Landscape Mitigation	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No								0	8,551	09/01/26	10/29/29	11/26/28	Caltrans		Caltrans	Caltrans
0623000214	SHOPP	10PA	041	Roadway repair / Reopen Lane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								498,631	72,869	05/09/23	08/30/23	03/28/25				Caltrans
0623000257	SHOPP	FRE	041	Repair pump plant.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								874,388	136,945	07/31/23	06/28/24	06/19/26				Caltrans
0623000259	SHOPP	KER	178	Repair roadway, slope and retaining walls	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes								13,568,492	1,268,540	06/23/23	07/07/25	11/06/26		Caltrans		Caltrans
0623000264	SHOPP	59906	VAR	Perform work for Cultural Preservation in association with AB 275	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	37,003		06/21/32	08/29/34				Caltrans
0623000295	BROADBAND MM	59906	VAR	Install Huts for Broadband Middle-Mile Network	0.00	0.00	0.07	2.79	0.00	0.00	0.00	0.95	N/A	N/A	No	No	No	Yes								0	1,439,745	05/23/25	05/08/26	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0623000296	BROADBAND MM	FRE	168	Install Fiber Optic and 2 Hub Shelters	0.00	0.00	0.03	3.78	0.00	0.00	0.00	0.28	N/A	N/A	No	No	No	Yes								1,853	1,628,265	03/21/25	12/02/25	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0623000298	BROADBAND MM	FRE	168	Install Broadband Middle-Mile Network	0.00	0.00	0.06	3.56	0.00	0.00	0.00	0.23	N/A	N/A	No	No	No	Yes								0	1,494,227	03/21/25	11/17/25	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0623000231	SHOPP	FRE	099	Demolish and construct new district materials laboratory.	1.82	1.25	0.04	0.00	0.46	0.03	0.00	0.00	SHOPP	2024	Yes	No	No	No	41%	14,675,000	5,960,000	1,600,000	1,700,000	60,000	2,600,000	0	93,576	07/26/28	05/01/30	03/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0623000252	PARTNERSHIP	FRE	269	Install Pedestrian Hybrid Beacon	0.00	0.01	0.02	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	Yes								0	97,966	02/20/26	05/20/26	10/30/29	Huron, City of	Huron, City of		Huron, City of
0624000029	SHOPP	FRE	180	Fre 180 roadway / slope repairs and install retaining walls	0.00	0.00	0.01	1.10	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								11,953,719	1,476,732	08/18/23	11/15/24	08/01/26				Caltrans
0624000074	SHOPP	KER	033	Pavement Rehabilitation Multi-Asset CAPM	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	Yes								0	0	07/10/24	05/05/26	08/15/28	Caltrans	Caltrans		Caltrans
0624000096	SHOPP	KER	155	Roadway Rehabilitation	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	12/01/25	12/02/27	09/06/29	Caltrans			Caltrans
0624000107	SHOPP	KIN	041	Environmental Mitigation for CAPM	0.14	0.22	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No								0	1,724	07/01/26	07/01/27	07/01/29	Caltrans	Caltrans		Caltrans
0624000116	PARTNERSHIP	FRE	005	Install new 66 in water pipeline crossing I-5 in Fresno County	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	14,979			09/30/27	Caltrans			Caltrans
0624000163	SHOPP PA	FRE	005	HIGH SPEED RAIL	0.83	0.00	0.00	0.00	0.10	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	07/29/30	09/30/31	09/30/33	Caltrans			Caltrans
0624000177	PREQUALIEVING LAB	59906	VAR	HIGH SPEED RAIL	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	312,060				Caltrans			Caltrans
0624000186	SHOPP	FRE	099	Repair 30A Materials Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	SHOPP	2022	No	No	No	No								182,437	41,958	12/21/23	12/21/26	02/12/35				Caltrans
0624000195	BROADBAND MM	59906	VAR	Install Broadband Middle-Mile Network	3.46	7.03	0.83	2.85	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	01/12/26		11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0624000201	BROADBAND MM	FRE	180	Install 2 Broadband Middle-Mile Network Huts	0.00	0.00	0.11	1.48	0.00	0.00	0.00	0.39	N/A	N/A	No	No	Yes	Yes								0	637,350	05/27/25	12/02/25	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0624000213	SHOPP	KER	005	Rockfall Mitigation	0.00	4.19	0.02	0.00	0.00	0.52	0.00	0.00	SHOPP	2024	No	Yes	Yes	No								0	496,790	07/13/26	04/13/27	06/13/29	Caltrans	Caltrans		Caltrans
0624000224	SHOPP	59906	138	Emergency work to secure maintenance stations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes								416,011	33,551	03/18/24	07/16/25	11/06/26				Caltrans
0624000225	SHOPP	TUL	137	Emergency work to secure maintenance stations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes								51,699	26,637	03/18/24	07/16/25	11/06/26				Caltrans
0624000226	SHOPP	KER	099	Emergency work to secure maintenance stations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes								1,214,902	37,749	03/18/24	07/16/25	11/06/26				Caltrans
0624000227	SHOPP	10E0	145	Emergency work to secure maintenance stations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes								16,700	27,415	03/18/24	07/14/26	11/06/26				Caltrans
0624000254	PARTNERSHIP	FRE	269	Fi propose to realign 9th Street with the curb and gutter	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	88,400	09/01/25	12/15/25	08/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0624000236	SHOPP	KER	046	Widening SR 46 to four lanes; build BNST shoofly structure and replace existing Structure	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	07/31/25		07/01/31	Caltrans	Caltrans	Caltrans	Caltrans
0624000239	SHOPP PA	TUL	201	Remove and replace 0.25' HMA with 0.15 HMA (Type A) and 0.1' RHMA (Type G). Additional digouts 20%.	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	10/31/29	03/08/33	05/08/35	Caltrans	Caltrans	Caltrans	Caltrans
0624000244	SHOPP PA	FRE	099	Roadway Rehabilitation	0.00	0.00	0.00	12.36	0.00	0.00	0.00	5.60	N/A	N/A	No	No	No	No								0	0							
0624000246	SHOPP PA	FRE	005	Upgrade TMS elements (CCTV and CMS elements)	2.40	5.85	0.13	0.00	0.02	0.38	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	11/29/27	08/29/29	10/07/31	Caltrans	Caltrans	Caltrans	Caltrans
0624000269	SHOPP	FRE	168	Funding assurance for CDFW 1600 (riparian habitat) and 2081 (Carpenteria California Tiger Salamander) permit compliance. Includes monitoring for five years. Mitigation for Parent 06-0122I	0.09	0.08	1.18	0.00	0.00	0.00	0.00	0.00	SHOPP	2026	No	No	No	No								0	0				Caltrans		Caltrans	
0624000280	PARTNERSHIP	KER	166	Construction of two Roundabouts and road improvements along local road adjacent to SR99	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	102,758	04/01/25	06/30/26	09/27/27	Caltrans	Caltrans	Caltrans	Caltrans
0624000283	STIP	FRE	041	Reconstruction of EB Left Turn Lane	1.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	53,868	08/17/25	09/17/25	11/07/28	Caltrans	Caltrans	Caltrans	Caltrans
0625000026	HIGH SPEED RAIL	10E0	152	This is High Speed Rail Work.	0.00	2.62	0.18	0.00	0.00	1.57	0.00	0.00	N/A	N/A	No	No	No	No								0	0	06/05/25	07/07/26	10/09/31	Caltrans	Caltrans	Caltrans	Caltrans
0625000042	SHOPP	TUL	099	The scope of work will include remove unsound concrete, clean rebar as necessary and patch girder 3 in Span 2 with an adequate structural material. Need to epoxy inject Girder 5 due to cracks on both sides in Span 2. Install temporary detour along	0.00	0.00	0.00	1.41	0.00	0.00	0.00	0.13	SHOPP	2024	No	No	No	Yes								592,421	361,970	10/03/24	07/31/25	11/13/26		Caltrans		Caltrans
0700000002	BOND TCIF	VEN	101	RECONSTRUCT SANTA CLARA AVE/RICE AVE INTERCHANGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2010	No	No	No	No								14,194,000	3,456,100	01/27/10	07/01/15	08/29/25	Oxnard, City of	Oxnard, City of	Oxnard, City of	Oxnard, City of
0700000064	REAL PROPERTY SERVICES	LA	710	EXCESS LAND DECERTIFICATION	0.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,623,665			07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0700000085	STIP	LA	010	ADDN FREEWAY & CONSTRUCT HIGH OCCUPANCY VEHICLE (HOV) LANES (SEGMENT 2)	0.00	0.00	0.10	0.67	0.00	0.00	0.00	0.14	STIP	2018	No	No	No	No	28%	155,120,000	43,290,000	160,000	16,292,000	2,338,000	24,500,000	165,548,964	68,063,469	02/27/14	01/11/22	12/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0700000137	STIP	LA	005	ADDN FREEWAY & CONSTRUCT HOV LANES (SEGMENT 6)	0.00	0.00	0.01	0.02	0.00	0.00	0.00	0.01	STIP	2008	No	No	No	No	25%	121,786,000	30,830,000	1,300,000	15,020,000	1,800,000	12,710,000	106,249,964	57,124,490	12/20/10	06/07/23	07/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0700000162	SHOPP	LA	047	REPLACE STEEL BRIDGE WITH CAST-IN-PLACE REINFORCED CONCRETE BRIDGE	0.00	0.00	0.01	0.67	0.00	0.00	0.00	0.25	SHOPP	2010	No	No	No	No	18%	307,200,000	55,567,000	14,150,000	50,330,000	2,234,000	8,793,000	427,235,681	92,974,450	07/13/11	06/06/22	12/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0700000171	STIP	LA	005	WOODRY INTERCHANGE	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	STIP	2008	No	No	No	No	36%	25,585,000	9,322,000	359,000	4,847,000	1,145,000	2,971,000	24,879,955	9,933,393	11/02/10	04/15/14	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0700000189	PARTNERSHIP	LA	126	INTERCHANGE IMPROVEMENTS *OVERSIGHT*	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	2,798,554	08/15/13	11/08/21	12/24/25	Los Angeles County	Los Angeles County	Los Angeles County	Los Angeles County
0700000539	STIP	LA	005	ADDN EB AND REALIGN FREEWAY, RECONSTRUCTION OF CARMENITA BRIDGE	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	18%	366,625,000	64,987,000	3,100,000	28,467,000	17,280,000	16,200,000	334,106,231	76,316,575	09/13/11	04/19/18	12/19/25	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital ^{a}	Total Capital Budget^{1}	Total Support Budget^{2}	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date^{3}	Estimated Construction End Date^{3}	Estimated Project End Date^{3}	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0700000191	SB1 (non-RMRA)	LA	005	CONSTRUCT HIGH OCCUPANCY VEHICLE LANES (HOV) AND TRUCK LANES	0.00	0.00	0.05	11.55	0.00	0.00	0.00	5.61	STIP	2018	No	No	No	Yes		1,021,352	27,294,085						08/21/21	02/27/26	09/01/27	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0700000393	PARTNERSHIP PA	LA	405	MODIFY INTERCHANGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	N/A	N/A	No	No	No	Yes								0	1,949,001	07/26/10	02/18/25	01/15/27	Carson, City of	Carson, City of	Carson, City of	Carson, City of
0700000394	PARTNERSHIP PA	LA	405	INTERCHANGE IMPROVEMENTS	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	Yes								0	2,175,526	05/13/14	07/18/25	01/15/27	Carson, City of	Carson, City of	Carson, City of	Carson, City of
0700000402	PARTNERSHIP PA	LA	005	WIDEN HYPERION OVERCROSSING *OVERSIGHT; 100% BY LA CITY	0.00	0.00	0.04	2.75	0.00	0.00	0.00	0.60	N/A	N/A	No	No	No	Yes								0	1,681,538	03/31/25	04/15/26	10/15/28	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0700000408	SHOPP	LA	138	RECONSTRUCT INTERSECTION	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	SHOPP	2006	No	No	No	No	27%	15,435,000	4,132,000	4,132,000	-	-	-	-	9,007,283	6,984,925	01/28/08	08/19/10	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0700000412	SHOPP	LA	105	GROUNDWATER PIPING *FED ONLY	0.11	1.77	0.00	0.00	0.00	0.57	0.00	0.00	SHOPP	2002	Yes	No	No	No								8,000,000	978,428	04/30/25			Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0700000413	PARTNERSHIP PA	LA	105	IMPROVE INTERCHANGE *OVERSIGHT	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	5,019,000	04/16/19	11/09/20	03/25/27	Calabasas, City of	Calabasas, City of	Calabasas, City of	Calabasas, City of
0700000431	SHOPP	LA	010	INTERCHANGE IMPROVEMENTS, CONSTRUCT DIRECTIONAL CONNECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2010	No	No	No	No	19%	66,000,000	12,760,000	1,430,000	5,060,000	1,210,000	5,060,000	68,595,324	16,120,154	04/19/12	10/20/16	07/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0700000448	PARTNERSHIP PA	LA	105	STRUCTURE REPLACEMENT *100% LOCAL FUNDS; OVERSIGHT EFFORT	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.09	N/A	N/A	No	No	No	No								0	11,248,099	09/14/16	08/31/23	09/30/25	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0700000457	SHOPP	LA	213	REPLACE/REPAIR DAMAGED STORM DRAIN PIPE	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	98%	1,922,000	1,890,000	234,000	923,000	310,000	423,000	1,125,696	1,936,323	11/25/21	12/19/24	05/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0700000476	PARTNERSHIP PA	LA	101	LIMITED CANYON ROAD WIDENING (PHASE 1) * LOCALLY FUNDED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,333,637	08/08/13	06/08/23	08/22/25	Westlake Village, City of	Westlake Village, City of	Westlake Village, City of	Westlake Village, City of
0700000489	BOND TCIF	LA	110	WIDENING OF RAMPS AND CONNECTOR *OVERSIGHT	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	STIP	2014	No	No	No	No								13,047,649	3,771,820	11/05/13	12/19/17	09/30/25	Port of Los Angeles	Port of Los Angeles	Port of Los Angeles	Port of Los Angeles
0700000494	BOND TCIF	LA	110	REPLACE INTERCHANGE & INTERSECTIONS *OVERSIGHT	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	STIP	2012	No	No	No	No								7,995,027	4,198,059	12/30/13	07/11/18	09/30/25	Port of Los Angeles	Port of Los Angeles	Port of Los Angeles	Port of Los Angeles
0700000525	SHOPP	LA	110	STORM WATER MITIGATION FOR ROADWAY/LA RIVER CHANNEL WATERSHED	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								1,556,209	3,158,082	11/12/19	06/15/22	09/05/25	Caltrans	Caltrans	Caltrans	Caltrans
0700000527	PARTNERSHIP PA	LA	110	CONSTRUCT AN HOV CONNECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	5,901,189	02/28/08	05/30/29	11/27/30	Caltrans	Caltrans	Caltrans	Caltrans
0700000553	PARTNERSHIP PA	VEN	118	ROADWAY WIDENING * LOCALLY FUNDED	0.00	1.25	0.04	0.13	0.00	0.33	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	730,056	04/24/24	11/13/28	05/31/30	Moorpark, City of	Moorpark, City of	Moorpark, City of	Moorpark, City of
0700001855	TCRP	LA	005	WIDEN AND REALIGN FREEWAY (SEGMENT 3)	0.00	0.00	1.38	0.01	0.00	0.00	0.00	0.00	STIP	2012	No	No	No	No	50%	139,034,000	41,994,000	3,646,000	15,716,000	4,926,000	17,706,000	129,782,055	55,572,441	09/18/12	12/20/19	12/12/25	Caltrans	Caltrans	Caltrans	Caltrans
0700001834	TCRP	LA	005	WIDEN AND REALIGN FREEWAY (SEGMENT 4)	0.00	0.00	4.71	0.13	0.00	0.00	0.00	0.03	STIP	2012	No	No	No	No	15%	322,781,000	47,489,000	4,797,000	17,493,000	8,187,000	17,012,000	242,503,934	73,183,531	09/18/12	04/29/21	12/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0700001835	TCRP	LA	005	WIDEN AND REALIGN FREEWAY (SEGMENT 5)	0.00	0.00	1.56	0.19	0.00	0.00	0.00	0.08	STIP	2014	No	No	No	No	24%	173,073,000	42,319,000	1,923,000	14,784,000	9,636,000	15,975,000	135,787,327	56,797,873	05/13/14	04/02/22	12/12/25	Caltrans	Caltrans	Caltrans	Caltrans
0700001857	PARTNERSHIP PA	LA	170	CONSTRUCTION OF SOUND WALLS (PACKAGE 11) *OVERSIGHT	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								13,847	4,219,258	01/12/18	01/18/24	07/15/25	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0700020002	PARTNERSHIP	LA	405	Crenshaw / LAX Light Rail Transit; Oversight	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,102,600	09/30/15	05/01/24	11/01/25	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0700020048	PARTNERSHIP PA	LA	010	CONSTRUCT NEW BUSWAY STATION	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	3,468,508	03/24/14	02/28/25	08/28/26	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0700020076	PARTNERSHIP PA	LA	003	ROADWAY WIDENING	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,079,200	2,520,678	08/28/20	03/14/23	12/29/25	Manhattan Beach, City of	Manhattan Beach, City of	Manhattan Beach, City of	Manhattan Beach, City of
0700020113	HIGH-SPEED RAIL	LA	005	HIGH-SPEED RAIL *REIMBURSE OVERSIGHT FR CHSRA	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	24,216				California High Speed Rail Authority			
0700020181	PARTNERSHIP PA	VEN	101	CONSTR INTERCHANGE *OVERSIGHT ONLY	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,137,036	04/22/10	04/17/15	07/31/25	Camarillo, City of	Camarillo, City of	Camarillo, City of	Camarillo, City of
0700020201	BOND CMIA	LA	005	WIDEN FREEWAY FOR HOV LANES & PAVEMENT REHABILITATION (SEGMENT 2)	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2008	No	No	No	No	27%	103,851,472	28,507,920	780,000	12,800,100	1,730,000	13,196,920	77,852,773	36,781,795	10/26/10	12/15/15	07/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0700020800	TCRP	LA	071	UPGRADE FROM EXPRESSWAY TO FREEWAY	0.00	9.42	0.36	0.00	0.00	0.93	0.00	0.00	STIP	2018	No	No	No	No								0	0	04/09/22	07/15/29	01/30/33	Caltrans	Caltrans	Caltrans	Caltrans
0700020823	PARTNERSHIP PA	LA	010	BRIDGE WIDENING *OVERSIGHT	0.00	1.16	0.23	0.00	0.00	0.29	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	763,582	07/01/26	04/29/29	02/25/33	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0700020870	SHOPP	LA	710	LONG LIFE PAVEMENT & WIDEN BRIDGES	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.04	SHOPP	2016	No	No	No	No	15%	128,261,000	24,600,000	100,000	2,000,000	1,200,000	21,300,000	104,602,088	39,246,528	03/09/18	03/31/22	04/26/26	Caltrans	Caltrans	Caltrans	Caltrans
0700020881	PARTNERSHIP PA	LA	605	INTERCHANGE IMPROVEMENT	0.00	0.36	0.00	1.64	0.00	0.11	0.00	0.00	STIP	2022	No	No	No	No								0	1,934,059	10/28/25	01/31/27	07/30/28	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0700021024	SHOPP	LA	002	TARGET POLLUTANTS (STORM WATER MITIGATION)	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								3,264,594	5,056,745	04/30/21	09/27/23	03/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0700021080	SHOPP	LA	710	GERALD DESMOND BRIDGE REPLACEMENT	0.00	0.00	0.00	0.83	0.00	0.00	0.00	0.29	STIP	2014	No	No	No	No								552,562,020	64,868,210	07/24/12	02/15/22	12/31/27	Port of Long Beach	Port of Long Beach	Port of Long Beach	Port of Long Beach
0700021119	STIP	LA	005	WIDEN & REALIGN FREEWAY FOR HOV LANES, REALIGN METROLINK RAILROAD TRACKS	0.00	0.00	0.18	0.84	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No	29%	550,190,000	97,082,000	2,220,000	49,500,000	2,662,000	42,900,000	525,961,645	111,025,549	12/20/12	06/30/25	04/23/26	Caltrans	Caltrans	Caltrans	Caltrans
0700021122	PARTNERSHIP PA	LA	710	REPLACE BRIDGE *C/S	0.00	0.36	0.09	2.02	0.00	1.42	0.00	1.73	N/A	N/A	No	No	No	No								0	3,215,677	04/30/26	12/28/29	06/30/31	Long Beach, City of	Long Beach, City of	Long Beach, City of	Long Beach, City of
0700021124	REAL PROPERTY SERVICES	LA	002	FED LAND PERFECTION OF TITLE USFS	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	297,499			08/08/25	Caltrans	Caltrans	Caltrans	Caltrans
0712000083	SHOPP	VEN	033	BRIDGE STRUCTURE REHABILITATION AND WIDENING	0.00	0.00	0.02	0.45	0.00	0.00	0.00	0.06	SHOPP	2018	No	No	No	No	92%	5,210,000	4,812,000	1,640,000	1,132,000	600,000	1,460,000	2,127,468	5,736,838	06/30/21	02/28/25	08/28/26	Caltrans	Caltrans	Caltrans	Caltrans
0712000084	SHOPP	LA	001	BRIDGE REPLACEMENT	0.00	0.00	0.15	2.16	0.00	0.00	0.00	0.55	SHOPP	2020	No	No	No	Yes	18%	46,628,000	8,305,000	2,182,000	2,123,000	748,000	3,100,000	16,053,925	13,778,300	03/09/21	12/30/25	08/28/27	Caltrans	Caltrans	Caltrans	Caltrans
0712000194	PARTNERSHIP PA	LA	605	EASTSIDE TRANSIT CORRIDOR PHASE 2 LIGHT RAIL TRANSIT; OVERSIGHT	0.27	3.08	0.01	0.00	0.00	0.71	0.00	0.00	N/A	N/A	Yes	No	No	No								0	343,162	01/26/29	12/28/35	06/30/37	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0712000195	PARTNERSHIP PA	LA	405	HEAVY RAIL TRANSIT - PURPLE LINE EXTENSION; OVERSIGHT	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.11	N/A	N/A	No	No	No	No								0	1,801,770	10/02/20	03/30/28	09/30/29	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0712000204	SHOPP	LA	001	ROADWAY & SLOPE SOIL STABILIZATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2010	No	No	No	No	46%	7,776,000	3,550,000	11,000	1,827,000	690,000	1,027,000	13,333,695	6,152,160	01/10/13	03/15/17	07/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0713000007	STIP	LA	010	WIDEN FREEWAY, CONSTRUCT HIGH OCCUPANCY VEHICLE (HOV) LANES & ROADWAY REHABILITATION (SEGMENT 3)	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.06	STIP	2016	No	No	No	No	51%	198,384,000	61,705,000	143,000	30,844,000	2,525,000	28,193,000	244,262,195	74,652,871	12/08/15	06/17/22	11/21/25	Caltrans	Caltrans	Caltrans	Caltrans
0713000032	PARTNERSHIP PA	LA	138	WIDEN AND RE-STRIPE STATE HIGHWAY *SVS	0.00	0.00	0.40	1.26	0.00	0.00	0.00	0.41	N/A	N/A	No	Yes	Yes	No								0	2,878,590	04/15/26	12/04/25	06/04/27	Palmdale, City of	Palmdale, City of	Palmdale, City of	Palmdale, City of
0713000057	SHOPP	LA	010	STRUCTURE REHABILITATION (PAINT AND INSTALL CATWALK)	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.10	SHOPP	2016	No	No	No	No	14%	68,040,000	9,678,000		3,024,000	550,000	5,904,000	35,008,461	9,660,916	06/29/18	03/29/23	01/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0713000099	SHOPP	VEN	033	BRIDGE RAIL UPGRADE	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	87%	7,482,000	6,486,000	958,000	2,160,000	466,000	2,763,000	0	0	09/12/22	09/01/27	06/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0713000215	STIP	LA	138	WIDEN ROADWAY (SEG 9) FROM 2 TO 4 LANES WITH BUFFER	0.00	0.00	0.03	0.07	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	No	45%	16,097,000	7,285,000		2,160,000	3,000,000	2,185,000	22,593,005	8,351,875	03/13/17	02/01/22	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0713000216	STIP	LA	138	WIDEN CONVENTIONAL HIGHWAY FROM 2 LANES TO 4 LANES.	0.00	0.58	0.04	2.26	0.00	0.22	0.00	0.38	STIP	2022	No	Yes	Yes	No	54%	67,880,000	22,800,000		8,000,000	6,500,000	8,300,000	3,376,447	13,478,672	06/22/26	01/06/28	03/06/30	Caltrans	Caltrans	Caltrans	Caltrans
0713000217	STIP	LA	138	WIDEN CONVENTIONAL HIGHWAY FROM 2 LANES TO 4 LANES.	0.00	0.00	0.03	0.41	0.00	0.00	0.00	0.02	STIP	2022	No	No	No	No	121%	5,600,000	6,800,000	-	4,100,000	2,700,000	-	14,092,429	10,587,786	04/05/19	12/14/22	07/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0713000258	SB1 (non-RMRA)	LA	405	INTERCHANGE IMPROVEMENTS AND NEW AUX LANE	0.00	0.00	0.01	0.28	0.00	0.00	0.00	0.13	STIP	2020	No	No	No	No	56%	72,530,000	26,100,000	1,700,000	10,200,000	2,200,000	12,000,000	47,907,363	25,535,728	08/16/21	05/30/25	07/23/27	Caltrans	Caltrans	Caltrans	Caltrans
0713000269	PARTNERSHIP PA	VEN	101	ADD 1 HOV LANE IN EACH DIRECTION	2.05	0.00	0.00	0.00	0.75	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	2,829,170	02/28/30	02/28/30	12/30/31	Private	Caltrans	Caltrans	Caltrans
0713000263	SHOPP	LA	005	ENVIRONMENTAL MONITORING	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	525,957				Caltrans	Caltrans	Caltrans	Caltrans
0713000283	PARTNERSHIP PA	LA	138	RAMP & MAIN LINE IMPROVEMENT	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.07	N/A	N/A	No	No	No	Yes								0	1,801,696	05/31/24	06/30/26	12/30/27	Palmdale, City of	Palmdale, City of	Palmdale, City of	Palmdale, City of
0713000284	PARTNERSHIP PA	LA	138	WIDEN & MODIFY RAMP, SIGNAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	N/A	N/A	No	Yes	Yes	No								0	1,176,052	05/30/26	05/30/28	10/26/27	Palmdale, City of	Palmdale, City of	Palmdale, City of	Palmdale, City of
0713000007	PARTNERSHIP	LA	101	MODIFY INTERCHANGE/OPERATIONAL IMPROVEMENTS	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	384,138	04/30/13	03/01/17	07/01/25	Private	Private	Private	Private

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0753000335	PARTNERSHIP	LA	001	RECONSTRUCT INTERSECTION & SIGNALIZATION	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	2,626,420	03/16/21	01/30/23	07/28/26	Torrance, City of	Torrance, City of	Torrance, City of	Torrance, City of
0753000366	PARTNERSHIP	LA	001	LAX RUNWAY 07L-25R REHABILITATION AND REPLACE STRUCTURAL CAP OVER SEPULVEDA BLVD	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	No									0	207,177	05/02/16	03/31/25	09/28/26	Los Angeles World Airports	Los Angeles World Airports	Los Angeles World Airports	Los Angeles World Airports
0753000372	PARTNERSHIP	LA	005	WASHINGTON BLVD RECONSTRUCTION; *CONTINGENT/INCREMENTED PORTION	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes									0	563,256	10/08/19	07/02/25	07/05/26	Commerce, City of	Commerce, City of	Commerce, City of	Commerce, City of
0753000398	SHOPP	VEN	150	REPAIR SCOP FAILURE	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	76%	4,857,000	3,680,000	110,000	1,440,000	50,000	1,880,000	3,096,799	1,939,810	07/15/16	09/20/18	08/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0753000426	PARTNERSHIP	VEN	126	MODIFY SIGNAL & WIDEN INTERSECTION	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes									0	796,218	03/11/24	10/30/25	06/29/27	Private	Private	Private	Private
0753000479	SHOPP	VEN	023	PAVEMENT REHABILITATION	0.00	0.00	0.14	0.22	0.00	0.00	0.00	0.06	SHOPP	2018	No	No	No	No	27%	93,205,000	25,889,000	889,000	7,500,000	100,000	17,000,000	68,650,518	20,001,568	03/02/20	10/30/23	02/28/26	Caltrans	Caltrans	Caltrans	Caltrans
0753000488	SHOPP	VEN	101	PAVEMENT REHABILITATION	0.00	0.00	0.28	0.05	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	23%	82,654,000	9,600,000	180,000	3,300,000	200,000	6,000,000	15,389,428	10,811,536	12/24/20	09/11/24	03/08/26	Caltrans	Caltrans	Caltrans	Caltrans
0753000500	STIP	LA	138	FAULTRIDDLAL MOBILITY IMPROVEMENTS (SEGMENT 4)	0.00	2.73	0.69	0.00	0.00	0.03	0.00	0.00	STIP	2024	No	No	No	No	44%	33,400,000	13,950,000		5,250,000	6,700,000	2,000,000	61,254	4,985,658	03/10/27	07/10/28	03/09/29	Caltrans	Caltrans	Caltrans	Caltrans
0754000006	SHOPP	VEN	033	SEAL REPLACEMENT AND CP & OL AC	0.00	0.03	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	25%	32,329,000	3,035,000	80,000	1,165,000	5,000	1,785,000	12,890,083	2,999,366	07/10/18	04/14/21	09/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0754000009	SHOPP	LA	060	MAJOR PAVEMENT REHABILITATION & SAFETY IMPROVEMENTS	0.00	0.00	0.00	1.83	0.00	0.00	0.00	0.17	SHOPP	2018	No	No	No	No	22%	135,165,000	30,000,000				30,000,000	123,580,038	30,971,863	06/26/19	08/23/23	07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0754000010	SHOPP	LA	005	PAVEMENT REHABILITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	24%	14,900,000	3,600,000	170,000	1,100,000	230,000	1,900,000	0	0	10/08/19	06/30/23	04/23/26	Caltrans	Caltrans	Caltrans	Caltrans
0754000024	SHOPP	LA	091	SEISMIC RETROFIT PROJECT (PID)	0.00	0.00	0.04	6.56	0.00	0.00	0.00	0.48	SHOPP	2020	No	No	No	No	68%	18,778,000	10,010,000	2,260,000	3,500,000	150,000	4,100,000	358,191	6,715,222	08/23/24	09/02/26	03/21/28	Caltrans	Caltrans	Caltrans	Caltrans
0754000053	SHOPP	LA	210	STABILIZE SOIL AND EROSION CONTROL	0.00	0.00	0.03	0.77	0.00	0.00	0.00	0.06	SHOPP	2020	No	No	No	No	56%	4,794,000	2,694,000	144,000	1,175,000	50,000	1,345,000	2,968,954	2,183,285	04/20/22	11/20/25	04/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0754000067	SHOPP	LA	057	LANE RETAILMENT	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	56%	75,290,000	22,910,000		9,990,000	10,000	13,000,000	64,353,193	20,692,840	06/29/20	02/08/23	05/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0754000084	SHOPP	LA	405	RECONSTRUCT BRIDGE DRAINAGE SYSTEM	0.00	0.00	0.01	0.13	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	58%	4,850,000	1,823,000	301,000	525,000	215,000	794,000	3,673,941	2,287,886	11/16/22	05/30/24	10/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0754000100	SHOPP	LA	138	CAPITAL PREVENTIVE MAINTENANCE; ROADWAY REHABILITATION	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	37%	25,100,000	9,398,000	990,000	4,070,000	508,000	3,630,000	8,855,051	6,602,979	03/27/15	03/05/18	08/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0754000105	PARTNERSHIP	LA	014	MODIFY RAMPS, TRAFFIC SIGNAL	0.00	0.00	0.00	2.04	0.00	0.00	0.00	0.24	N/A	N/A	No	No	No	Yes									0	1,985,538	05/15/25	05/15/26	11/12/27	Lancaster, City of	Lancaster, City of	Lancaster, City of	Lancaster, City of
0754000114	PARTNERSHIP PA	LA	014	WIDEN BRIDGE, MODIFY RAMPS, WIDEN LOC ST	0.00	0.88	0.00	0.00	0.00	0.14	0.00	0.00	N/A	N/A	No	No	No	No									0	2,085,828	10/15/27	10/15/29	04/15/31	Caltrans	Lancaster, City of	Lancaster, City of	Lancaster, City of
0754000180	PARTNERSHIP PA	LA	101	FREEWAY PARK	3.78	0.00	0.00	0.00	0.42	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No									0	285,723	10/30/28	08/03/30	02/01/32	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0754000213	PARTNERSHIP PA	LA	101	WILDLIFE HABITAT CONNECTIVITY	0.00	0.00	0.00	1.74	0.00	0.00	0.00	0.12	N/A	N/A	No	No	No	No									21,963,464	12,827,577	03/16/22	07/02/27	12/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0754000224	SHOPP	LA	005	PAVEMENT PRESERVATION	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	106%	2,110,000	2,234,000		1,160,000	34,000	900,000	586,423	2,953,523	06/19/18	11/28/22	08/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0754000258	SHOPP	LA	110	MAJOR PAVEMENT REHABILITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	20%	53,893,000	6,629,000	1,439,000	2,050,000	150,000	5,000,000	53,554,221	9,947,645	05/16/18	05/20/21	11/09/25	Caltrans	Caltrans	Caltrans	Caltrans
0754000259	PARTNERSHIP PA	LA	710	RECONSTRUCTION OF ONRAMP	0.00	0.00	0.36	2.83	0.00	0.00	0.00	0.08	N/A	N/A	No	No	No	No									0	1,083,003	07/31/25	05/30/25	11/30/26	South Gate, City of	South Gate, City of	South Gate, City of	South Gate, City of
0754000283	PARTNERSHIP	LA	014	WIDEN BRIDGE, MODIFY RAMPS, INSTALL TRAFFIC SIGNAL(S)	0.00	0.86	0.00	0.30	0.00	0.16	0.00	0.00	N/A	N/A	Yes	Yes	No	No									0	625,165	01/30/26	01/30/28	07/30/29	Lancaster, City of	Lancaster, City of	Lancaster, City of	Lancaster, City of
0754000353	PARTNERSHIP PA	LA	014	OPERATIONAL IMPROVEMENT	0.00	0.22	0.12	2.32	0.00	0.02	0.00	0.36	N/A	N/A	No	Yes	No	No									0	1,995,007	02/27/26	03/26/27	06/15/28	Caltrans	Palmdale, City of	Palmdale, City of	Palmdale, City of
0754000535	PARTNERSHIP	LA	060	WIDEN FULLERTON RD/BIG ALISO RAMPS, PAVING, STRIPING, DRAINAGE AND LANDSCAPING	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.06	N/A	N/A	No	No	No	No									0	540,571	08/05/16	04/28/25	09/30/25	Industry, City of	Industry, City of	Industry, City of	Industry, City of
0755000001	SHOPP	LA	138	PAVEMENT PRESERVATION	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	27%	22,007,000	5,892,000	550,000	1,810,000	22,000	3,550,000	19,080,737	6,092,199	11/04/19	03/05/24	09/05/25	Caltrans	Caltrans	Caltrans	Caltrans
0755000009	SHOPP	VEN	101	STORMWATER SOURCE CONTROL	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	123%	1,843,000	2,273,000	95,000	1,136,000	24,000	950,000	2,000,108	2,515,299	11/04/19	02/25/22	08/22/25	Caltrans	Caltrans	Caltrans	Caltrans
0755000010	SHOPP	LA	134	STABILIZE SOIL AND EROSION CONTROL	0.00	0.00	0.01	0.10	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	58%	4,498,000	2,601,000	150,000	1,200,000	48,000	1,043,000	4,800,546	2,981,988	01/22/20	08/20/24	02/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0755000011	SHOPP	LA	134	STABILIZE SOIL AND EROSION CONTROL	0.00	0.00	0.01	0.06	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	95%	2,348,000	2,218,000	120,000	1,050,000	48,000	1,100,000	1,195,217	2,120,702	08/26/20	11/22/24	05/27/26	Caltrans	Caltrans	Caltrans	Caltrans
0755000012	SHOPP	VEN	126	STORMWATER SOURCE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	103%	2,261,000	2,327,000	130,000	916,000	102,000	1,179,000	1,998,501	2,378,917	10/29/19	02/12/24	08/08/25	Caltrans	Caltrans	Caltrans	Caltrans
0755000013	SHOPP	LA	134	ARMOR PAVEMENT REHABILITATION	0.00	0.00	0.09	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	31%	34,010,000	10,762,000	973,000	3,800,000	254,000	5,735,000	37,186,426	11,130,088	05/08/20	05/31/24	11/14/25	Caltrans	Caltrans	Caltrans	Caltrans
0755000016	SHOPP	LA	605	UPGRADE TRANSPORTATION MANAGEMENT SYSTEMS	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	68%	33,618,000	5,543,000	20,000	2,299,000	2,000	3,220,000	7,614,169	4,831,988	01/14/19	03/05/23	01/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0755000076	SB1 (non-RMRA)	LA	057	RECONSTRUCT GRAND AVE OC, RECONSTRUCT NB SR-57 CONNECTOR TO EB SR-60; CONSTRUCT EB SR-60 BY PASS OFF-RAMP TO GRAND AVE, CONSTRUCT EB SR-60 BYPASS, CONSTRUCT SB GRAND AVE TO EB SR-60 LOOP ON-RAMP	0.00	0.00	1.16	4.41	0.00	0.00	0.00	5.05	STIP	2020	No	No	No	No									31,266,813	22,539,132	02/27/23	07/26/28	12/28/29	Industry, City of	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0755000090	SHOPP	LA	003	DRAINAGE IMPROVEMENT, FISH PASSAGE	0.00	0.00	0.06	2.57	0.00	0.00	0.00	0.48	SHOPP	2020	No	No	No	No	35%	35,253,000	13,701,000	1,950,000	4,168,000	2,585,000	5,000,000	12,583,119	14,548,488	09/01/20	09/30/20	03/20/31	Caltrans	Caltrans	Caltrans	Caltrans
0755000119	PARTNERSHIP PA	LA	101	CONSTRUCT COMMUTER RAIL & HIGH SPEED RAIL VIADUCT	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	1,416,251	12/11/26	08/05/27	02/03/29	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0755000122	SB1 (non-RMRA)	LA	105	Construction of Double High Occupancy Toll Lanes (Express lanes). This EA will retire after design phase is completed. The construction of this EA will be done under four child Eas (EA 33451, EA 33455 and EA 33456)	0.00	2.07	0.17	3.76	0.00	3.23	0.00	1.50	STIP	2020	No	Yes	Yes	No									0	10,136,412	06/30/26	06/15/29	12/13/30	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0755000160	TCRP	LA	005	WIDEN AND REALIGN FREEWAY (SEQUENT 2)	0.00	0.00	1.35	0.91	0.00	0.00	0.00	0.16	STIP	2016	No	No	No	No	18%	524,016,000	94,916,000	7,209,000	36,088,000	8,088,000	43,533,000	536,569,022	106,389,528	07/15/16	04/30/23	08/28/26	Caltrans	Caltrans	Caltrans	Caltrans
0755000162	PARTNERSHIP PA	LA	003	MOBILITY IMPROVEMENTS (COMPLETE STREET)	0.02	5.34	0.14	0.00	0.00	0.01	0.00	0.00	N/A	N/A	No	No	No	No									0	287,649	12/31/27	10/26/29	04/25/31	Los Angeles County Metropolitan Transportation Authority	Caltrans		
0755000185	PARTNERSHIP	LA	215	STREET WIDENING & TRAFFIC SIGNAL MODIFICATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	415,445	11/28/18	03/25/22	07/04/25	Private	Private	Private	Private
0755000189	SHOPP	LA	010	UNDERGROUND STORAGE TANKS	0.00	1.32	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	1,138,470				Caltrans	Caltrans	Caltrans	Caltrans
0755000194	SHOPP	LA	014	RECONSTRUCT PAVEMENT STRUCTURAL SECTION & RAMPS	0.00	0.00	0.30	18.33	0.00	0.00	0.00	0.77	SHOPP	2020	No	No	No	No	34%	126,870,000	43,080,000	3,000,000	21,200,000	280,000	18,600,000	88,997,696	19,616,754	03/03/22	11/02/26	07/14/27	Caltrans	Caltrans	Caltrans	Caltrans
0755000198	PARTNERSHIP	LA	014	ADD NEW OR/OFF RAMPS	0.00	0.00	0.00	1.47	0.00	0.00	0.00	0.34	N/A	N/A	No	No	No	Yes									0	1,429,008	08/01/23	02/27/26	08/27/27	Lancaster, City of	Lancaster, City of	Lancaster, City of	Lancaster, City of
0755000199	PARTNERSHIP	LA	213	RESTRIPING, TRAFFIC SIGNAL MODIFICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	704,017	10/12/19	03/25/22	07/01/25	Private	Private	Private	Private
0755000210	SHOPP	VEN	126	ROADSIDE SAFETY IMPROVEMENT	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	104%	3,260,000	3,377,000	677,000	1,369,000	39,000	1,292,000	2,580,009	3,483,313	12/13/19	08/03/23	12/19/25	Caltrans	Caltrans	Caltrans	Caltrans
0755000259	SHOPP	LA	010	REPLACE BRIDGE DECK	0.00	0.00	0.05	2.58	0.00	0.00	0.00	0.66	SHOPP	2020	No	No	Yes	No	55%	8,935,000	4,036,000	550,000	1,633,000	304,000	2,449,000	2,545,679	3,610,643	02/15/24	02/02/26	08/13/27	Caltrans	Caltrans	Caltrans	Caltrans
0755000291	SHOPP	LA	105	SCOPE STABILIZATION AND STORM WATER SOURCE CONTROL	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	84%	2,795,000	2,340,000	150,000	890,000	50,000	1,250,000	2,307,636	1,951,901	11/17/19	05/30/24	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0755000297	PARTNERSHIP	LA	027	STREET IMPROVEMENTS BY CITY OF LA AND WESTFIELD TOPANGA	0.00	0.00	0.02	0.26	0.00	0.00	0.00	0.01	N/A	N/A	No	No	Yes										0	1,795,701	08/31/23	05/06/26	01/25/28	Private	Private	Private	Private
0755000274	SB1 (non-RMRA)	VEN	034	CONSTRUCT GRADE SEPARATION	0.00	0.00	0.23	2.05	0.00	0.00	0.00	0.83	STIP	2022	No	No	No	No									0	4,795,152	11/05/24	02/05/30	08/05/31	Oxnard, City of	Oxnard, City of	Oxnard, City of	Oxnard, City of
0755000277	SHOPP	LA	101	BRIDGE DEMOLITION	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.13	SHOPP	2022	No	No	No	No	57%	3,661,000	2,100,000		500,000	100,000	1,500,000	2,550,732	7,349,088	08/03/22	08/23/23	09/26/25	Caltrans	Caltrans	Caltrans	Caltrans
0755000286	SHOPP	VEN	005	CONSTRUCT SECANT WALLS, SLOPE RESTORATION	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	13%	56,856,000	7,560,000	1,200,000	1,900,000	100,000	4,360,000	53,554,433	12,156,223	09/17/21	08/29/25	02/26/27	Caltrans	Caltrans	Caltrans	Caltrans
0755000301	PARTNERSHIP PA	LA	047	MODIFY INTERCHANGE	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	669,259		08/26/22	07/18/25	Caltrans	Caltrans	Caltrans	Alameda Transportation Corridor Agency
0755000304	SB1 (non-RMRA)	LA	047	INTERCHANGE RECONFIGURATION	0.00	0.00	0.01	0.13	0.00	0.00	0.00	0.22	STIP	2020	No	No	Yes										0	726,646	2,896,154	03/04/24	12/30/25	06/30/27	Port of Los Angeles	Port of Los Angeles	Port of Los Angeles	Port of Los Angeles
0755000332	PARTNERSHIP	LA	005	RELOCATE HOOK RAMPS	0.00	0.32	0.05	0.34	0.00	0.01	0.00	0.02	N/A	N/A	No	Yes	Yes	No									0	492,244	02/12/26	02/12/27	08/11/28	Private	Private	Private	Private
0756000022	SHOPP	LA	005	Reduce Severity Collisions by Installing Warning Signs	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	145%	2,100,000	3,055,000	594,000	1,571,000	12,000	878,000	3,518,890	2,626,752	11/18/22	07/31/25	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0756000024	SHOPP	LA	010	Construct BMPs for Stormwater Mitigation in Santa Ana River under Bridges	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No									0	810,554	2,280,971	10/22/25	06/16/25	09/05/25	Caltrans	Caltrans	Caltrans	Caltrans
0756000025	SHOPP	VEN	005	SUPERSTRUCTURE REPLACEMENT	0.00	0.01	0.00	4.71	0.00	0.00	0.00	2.46	SHOPP	2024	No	No	No	No	22%	46,233,000	10,060,000		420,000		9,640,000	194,443	8,559,606	05/22/25	10/25/28	04/23/32	Caltrans	Caltrans	Caltrans	Caltrans
0756000028	SHOPP	LA	005	ROADSIDE SAFETY IMPROVEMENTS	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	186%	3,131,000	3,126,000	495,000	1,322,000	16,000	1,295,000	2,540,198	2,593,248	10/06/22	06/21/24	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0756000030	SHOPP	LA	105	STORMWATER SOURCE CONTROL	0.00	0.00	0.01	0.15	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	58%	4,526,000	2,627,000	420,000	1,010,000	50,000	1,147,000	2,772,505	2,260,556	11/28/22	06/31/27	12/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0756000031	SHOPP	LA	405	STORMWATER SOURCE CONTROL	0.00	0.00	0.01	1.33	0.00	0.00	0.00	0.06	SHOPP	2020	No	No	No	No	82%	4,366,000	3,570,000	620,000	1,590,000	50,000	1,320,000	2,923,826	2,429,480	03/10/22	12/31/26	07/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0756000033	SHOPP	LA	605	PAVEMENT REHABILITATION	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	46%	50,023,000	15,986,000	1,960,000	8,100,000	150,000	5,776,000	0	0	07/06/23	12/28/27	06/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0756000040	SHOPP	LA	090	Construct BMPs for Stormwater Mitigation	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No									0	6,823,016	6,014,172	04/13/22	12/30/24	08/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0756000062	SHOPP	LA	164	UPGRADE ADA RAMPS & ACCESSIBILITY	0.00	0.00	0.34	1.71	0.00	0.00	0.00	0.16	SHOPP	2020	No	No	No	No	112%	6,386,000	7,100,000	1,034,000	3,150,000	916,000	2,000,000	2,810,163	5,552,080	11/30/23	11/30/26	05/26/28	Caltrans	Caltrans	Caltrans	Caltrans
0756000063	SHOPP	LA	001	BRIDGE RAIL UPGRADE	0.00	0.63	0.48	5.26	0.00	0.17	0.00	1.68	SHOPP	2024	No	No	No	No	53%	31,898,000	16,606,000	1,555,000	2,750,000	950,000	5,342,000	839,831	6,679,361	01/15/26	03/05/29	05/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0756000064	SHOPP	LA	405	BRIDGE SCOUR MITIGATION	0.00	0.06	1.23	3.67	0.00	0.00	0.00	2.22	SHOPP	2024	No	No	No	No									1,013,892	9,484,977	12/01/25	12/05/27	03/25/29	Caltrans	Caltrans	Caltrans	Caltrans
0756000068	SHOPP	LA	605	Constructing BMPs to meet TMDL requirements of Los Angeles Regional Water Quality Control Board	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	58%	15,337,000	7,738,000	1,430,000	5,255,000	25,000	5,008,000	0	0	06/30/23	12/28/27	06/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0756000069	SHOPP	LA	005	COLD PLANE AND OVERLAY ASPHALT CONCRETE PAVEMENT, INSTALL CURB RAMPS	0.00	0.00	0.00	0.02	9.82	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	59%	58,279,000	14,887,000	1,680,000	4,886,000	920,000	7,401,000	9,199,715	10,731,876	01/23/24	11/30/27	06/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0756000052	SHOPP	LA	405	ROADSIDE SAFETY IMPROVEMENTS	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	181%	3,323,000	3,365,000	440,000	1,588,000	37,000	1,300,000	2,626,762	2,899,399	09/15/22	01/27/25	07/27/26	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital ^{a}	Total Capital Budget^{1}	Total Support Budget^{2}	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date^{3}	Estimated Construction End Date^{3}	Estimated Project End Date^{3}	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0716000053	SHOPP	LA	118	CONSTRUCT STORMWATER TREATMENT (BEST MANAGEMENT PRACTICES (BMPS)	0.00	0.00	0.02	0.53	0.00	0.00	0.00	0.14	SHOPP	2020	No	No	No	Yes	110%	9,025,000	9,950,000	2,000,000	4,000,000	250,000	5,700,000	4,039,854	6,906,126	02/01/23	05/29/26	09/28/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000054	SHOPP	LA	110	Bridge Rail Upgrade	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	101%	3,891,000	3,948,000	865,000	1,673,000	30,000	1,776,000	4,070,230	4,065,948	10/22/23	06/21/24	12/15/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000055	SHOPP	LA	134	REPLACE/UPGRADE BRIDGE RAILING 53-0366 & 53-2197R	0.00	0.00	0.01	0.58	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	97%	7,191,000	7,006,000	1,500,000	2,320,000	200,000	3,186,000	6,874,337	5,998,308	08/19/22	12/31/24	07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000056	SHOPP	LA	101	REPLACE THE BRIDGE DECK WITH COMPOSITE REINFORCED CONCRETE. (013 CONTINGENCY)	0.00	0.00	0.00	6.20	0.00	0.00	0.00	4.12	SHOPP	2020	No	No	No	Yes	50%	21,829,000	10,955,000	669,000	3,482,000	376,000	6,728,000	7,535,193	6,936,759	09/17/24	04/06/26	10/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000057	SHOPP	LA	210	Construct BMP for Storm Water Mitigation	0.00	0.00	0.03	0.23	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No								3,474,968	4,449,757	06/13/22	01/29/25	12/17/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000059	SHOPP	LA	027	Overlay AC	0.00	0.00	0.22	4.11	0.00	0.00	0.00	0.10	SHOPP	2020	No	No	No	No	34%	36,049,000	12,113,000	1,591,000	4,405,000	576,000	5,540,000	16,948,063	9,121,555	11/10/23	07/30/27	01/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0716000061	SHOPP	LA	210	Construct BMP for Storm Water Mitigation	0.00	0.00	0.08	0.53	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No								3,382,047	4,502,419	07/11/22	10/18/24	02/21/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000063	SHOPP	LA	060	Construct BMPs for stormwater mitigation, Santa Ana River Watershed	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No								3,185,519	4,079,554	03/22/22	05/24/24	11/28/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000064	SHOPP	LA	005	REPLACE SLABS, UPGRADE DRAINAGE SYSTEMS AND GUARDRAIL, AND REPAIR AND STABILIZE SLOPE BY ROCK SCALING, INSTALLING SOLDIER, AND CONSTRUCTING SOLDIER PILE WALL	0.00	0.00	0.17	3.22	0.00	0.00	0.00	1.39	SHOPP	2020	No	No	No	Yes	39%	34,010,000	13,150,000	100,000	6,000,000	250,000	6,800,000	20,491,363	10,916,764	03/30/22	01/30/26	11/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0716000067	SHOPP	VEN	001	CONSTRUCT AND INSTALL STORMWATER TREATMENT BEST MANAGEMENT PRACTICES (BMPS) INCLUDING BIOFILTRATION SWALES, GROSS SOLID REMOVAL DEVICES AND AUSTIN VAULT SAND FILTERS.	0.00	0.00	0.01	1.77	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	Yes	83%	10,571,000	8,756,000	2,500,000	2,650,000	40,000	3,566,000	3,194,622	5,239,888	03/03/23	12/21/25	09/16/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000072	SHOPP	VEN	001	COLD PLANE AND OVERLAY AC PAVEMENT	0.00	0.00	0.00	3.48	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	Yes	48%	10,697,000	5,092,000	625,000	1,850,000	60,000	2,557,000	6,116,073	4,095,757	04/18/23	05/17/26	12/24/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000077	SHOPP	LA	022	COLD PLANE PAVEMENT AND OVERLAY WITH RUBBERIZED HOT MIXED ASPHALT	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	77%	4,726,000	5,372,000	670,000	2,523,000	12,000	1,967,000	5,722,896	4,213,504	04/18/22	07/05/24	03/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000078	SHOPP	LA	057	CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPs), AND CONSTRUCT BIOFILTRATION SWALE	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	129%	1,131,000	1,456,000	181,000	585,000	22,000	666,000	1,217,837	1,500,254	05/12/22	09/07/24	12/05/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000079	SHOPP	LA	005	UPGRADE PUMP PLANTS	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.05	SHOPP	2020	No	No	No	No	39%	5,990,000	2,365,000	254,000	1,075,000	32,000	1,004,000	6,540,188	2,980,052	06/10/22	04/30/25	10/29/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000080	SHOPP	LA	060	Construct BMPs for Stormwater Mitigation	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No								3,718,304	4,221,881	05/12/22	03/10/24	01/17/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000083	SHOPP	LA	138	Stormwater Mitigation	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								3,334,053	4,273,871	02/10/22	03/29/24	09/26/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000085	SHOPP	LA	605	Slab Replacement and Shoulder Resurfacing	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	86%	16,572,000	13,285,000	1,375,000	6,456,000	158,000	4,916,000	0	0	05/12/23	10/05/26	03/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0716000086	SHOPP	VEN	101	Construct access trails and Maintenance Vehicle Pullouts (MVPs), relocate irrigation facilities, install access gates, railings and breakaway post dowels, pave gore, narrow and slope areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	79%	5,350,000	4,200,000	514,000	1,523,000	46,000	2,117,000	0	0	09/23/22	07/01/25	10/04/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000089	SHOPP	LA	005	CONSTRUCT SOUTHERN REGIONAL EQUIPMENT REPAIR SHOP	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	46%	23,450,000	10,761,000	180,000	4,600,000	230,000	5,751,000	20,926,486	11,652,597	06/07/19	06/28/24	10/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000090	SHOPP	LA	001	COLD PLANE AND OVERLAY ASPHALT CONCRETE PAVEMENT. INSTALL CURB RAMPS.	0.00	0.42	0.10	3.47	0.00	0.00	0.00	0.07	SHOPP	2024	No	No	No	No	15%	78,205,000	11,510,000		1,000,000	700,000	9,810,000	1,406,499	13,086,686	11/28/25	01/31/31	08/28/32	Caltrans	Caltrans	Caltrans	Caltrans
0716000113	SHOPP	LA	039	SEISMIC RETROFIT, BARRIER REPLACEMENT, PAINT SAN GABRIEL RIVER BRIDGE	0.00	0.00	0.24	0.21	0.00	0.00	0.00	0.05	SHOPP	2020	No	No	No	No	70%	16,598,000	11,599,000	1,572,000	4,549,000	488,000	5,130,000	4,723,193	6,094,047	12/21/22	03/31/25	07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000114	PARTNERSHIP	LA	072	INTERSECTION IMPROVEMENT	0.00	0.16	0.04	0.05	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes	No								0	266,333	09/30/24	06/01/28	06/25/29	Whittier, City of	Whittier, City of	Whittier, City of	Whittier, City of
0716000115	PARTNERSHIP	LA	072	INTERSECTION IMPROVEMENT	0.00	0.00	0.04	0.73	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	374,393	01/31/25	04/15/29	10/15/29	Whittier, City of	Whittier, City of	Whittier, City of	Whittier, City of
0716000116	PARTNERSHIP	LA	072	INTERSECTION IMPROVEMENT	0.00	0.00	0.02	0.27	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	No								0	369,006	01/31/25	05/15/27	12/07/27	Whittier, City of	Whittier, City of	Whittier, City of	Whittier, City of
0716000119	SHOPP	LA	210	AMERICANS WITH DISABILITY (ADA) CURB RAMP	0.00	0.00	0.80	3.42	0.00	0.00	0.00	0.14	SHOPP	2020	No	No	No	Yes	43%	18,528,000	7,900,000	1,400,000	1,000,000	500,000	5,000,000	22,878,530	4,910,051	02/28/22	12/30/25	03/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000120	SHOPP	LA	060	Upgrade Transportation Management System	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	57%	6,827,000	2,553,000	30,000	1,028,000	45,000	1,450,000	4,885,483	3,233,752	02/04/22	10/30/24	04/29/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000121	SHOPP	LA	010	Upgrade the existing Transportation Management System elements to fiber optic digital communication system	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	40%	17,591,000	7,025,000	539,000	3,159,000	63,000	3,264,000	12,638,981	6,590,212	07/08/22	06/13/24	12/12/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000126	SHOPP	LA	105	CONSTRUCT SUMP PUMP PLANT FACILITY INCLUDING REPLACING UNDERSIZED PUMPS	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.40	SHOPP	2020	No	No	No	Yes	54%	24,239,000	8,158,000	1,198,000	2,586,000	420,000	3,954,000	16,904,259	6,570,826	06/09/22	04/13/26	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000128	REAL PROPERTY SERVICES	LA	710	RESOURCES ARE NEEDED TO COMPLETE THE PHASE 1 SALES OF 42 PROPERTIES	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	16,822,153			07/27/29	Caltrans	Caltrans	Caltrans	Caltrans
0716000152	SHOPP	LA	039	Upgrade guardrail and end treatments to current standards.	0.00	0.00	0.01	0.19	0.00	0.00	0.00	0.10	SHOPP	2020	No	No	No	No	87%	4,210,000	3,675,000	486,000	1,895,000	10,000	1,284,000	6,503,198	4,831,187	03/25/22	03/31/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000164	SHOPP	LA	110	INSTALL CONCRETE BARRIER, LIGHTING, MBGR/REMOVE RAISED ISLAND	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	45%	8,082,000	3,668,000	1,010,000	1,449,000	33,000	1,176,000	6,575,196	4,122,951	04/18/16	03/08/22	04/24/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000175	SHOPP	LA	010	CONSTRUCT BRIDGE CLOSURE POUR	0.00	0.00	0.02	1.01	0.00	0.00	0.00	0.26	SHOPP	2020	No	No	No	Yes	93%	8,439,000	7,843,000	853,000	3,927,000	935,000	2,189,000	4,681,364	5,410,878	10/18/23	08/15/25	05/07/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000178	SHOPP	LA	210	Stormwater treatment Best Management Practices (BMPs) including Gross Solids Removal Devices (GSRDs), biofiltration swales/strips and infiltration trenches.	0.00	0.00	0.02	0.03	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	116%	6,360,000	7,261,000	1,900,000	2,601,000	160,000	2,600,000	7,968,659	4,540,000	04/26/22	08/20/24	02/16/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000183	SHOPP	LA	005	REPLACE OFFICE STRUCTURE AND INSPECTION ENCLOSURE	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.06	SHOPP	2020	No	No	No	No	274%	1,376,000	3,770,000	550,000	2,000,000	20,000	1,200,000	1,349,964	3,771,204	01/07/22	09/23/24	03/22/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000188	PARTNERSHIP PA	LA	014	Interchange Improvement	0.00	1.16	0.00	1.00	0.00	0.01	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	585,006	03/15/26	03/30/28	03/29/30	Lancaster, City of	Lancaster, City of	Lancaster, City of	Lancaster, City of
0716000191	PARTNERSHIP	LA	210	SEGMENT II SOUNDWALL IMPROVEMENT PROJECT.	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.04	N/A	N/A	No	No	Yes	No								0	551,941	03/16/23	07/31/25	07/30/25	La Canada Flintridge, City of	La Canada Flintridge, City of	La Canada Flintridge, City of	La Canada Flintridge, City of
0716000192	PARTNERSHIP	LA	210	Construct Soundwalls	0.00	2.88	0.44	0.00	0.00	1.52	0.00	0.00	N/A	N/A	No	No	No	No								0	0	08/27/25	05/12/28	11/05/29	Caltrans	Caltrans	Caltrans	Caltrans
0716000203	SHOPP	LA	101	BARRIER SAFETY	0.00	0.00	0.02	1.56	0.00	0.00	0.00	0.15	SHOPP	2020	No	No	No	Yes	105%	3,350,000	3,523,000	538,000	1,520,000	20,000	1,465,000	294,000	2,253,744	03/08/23	01/15/26	03/21/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000204	SHOPP	LA	170	CONSTRUCT MAINTENANCE VEHICLE PULLOUT (MVPs), ACCESS TRAIL, MINOR CONCRETE BEYOND GORE AND ALONG RAMPS, ROCK BLANKET AT RAMPS, INSTALL FENCING AND GATES, ANIMAL RESISTANT PEDESTRIAN SC ENCLOSURES	0.00	0.00	0.02	0.08	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	89%	3,262,000	2,898,000	526,000	1,333,000	34,000	1,025,000	2,181,153	2,499,638	09/28/22	03/17/24	03/17/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000206	SHOPP	LA	110	OVERHEAD GORE SIGNS & LIGHTING REHABILITATION	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	81%	5,370,000	4,354,000	418,000	2,342,000	21,000	1,573,000	3,887,518	3,535,309	01/06/22	06/27/24	07/25/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000208	PARTNERSHIP PA	LA	605	Mainline, ramp, and freeway to freeway connector improvement.	1.61	0.00	0.00	0.00	0.05	0.00	0.00	0.00	STIP	2022	No	No	No	No								0	5,128,510	05/31/29	06/04/32	12/04/33	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0716000213	SHOPP	LA	010	UPGRADE CONCRETE BARRIER TRANSITION AT OVERHEAD SIGN STRUCTURES	0.00	0.00	0.11	1.93	0.00	0.00	0.00	0.10	SHOPP	2020	No	No	No	Yes	71%	7,258,000	5,129,000	635,000	1,820,000	531,000	2,143,000	5,498,334	4,432,638	10/31/22	09/22/25	03/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000214	SHOPP	LA	710	Improve Worker Safety by Paving Narrow Area, RPP, Access Gate, and RCS	0.00	0.00	0.01	0.29	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	145%	2,578,000	3,496,000	653,000	1,578,000	12,000	1,253,000	2,705,256	5,197,707	10/06/22	08/21/24	02/20/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000217	SHOPP	LA	210	To restore existing irrigation system and planting, replacing booster pump, and install drip paving.	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	68%	4,219,000	2,855,000	375,000	1,077,000	20,000	1,383,000	3,304,008	2,877,000	10/01/21	05/29/24	11/29/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000220	SHOPP	VEN	101	ROUGH STATION PAVEMENT AND STRUCTURE IMPROVEMENT	0.00	0.00	0.02	0.07	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	120%	2,014,000	2,420,000		1,550,000	20,000	850,000	1,490,259	3,355,971	05/12/22	10/09/24	05/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000226	SHOPP	VEN	126	Off-site Environmental mitigation work on Hanson parcel along VEN-126	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	Yes								6,602,252	439,945		12/31/25	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000229	PARTNERSHIP PA	LA	210	GOLD LINE FOOTHILL EXTENSION PHASE 2B; OVERSIGHT									N/A	N/A	No	No	No	No								0	1,072,030	04/26/21	12/31/26	07/01/28	Pasadena Metro Blue Line Construction Authority	Pasadena Metro Blue Line Construction Authority	Pasadena Metro Blue Line Construction Authority	Pasadena Metro Blue Line Construction Authority
0716000252	SHOPP	LA	010	Install irrigation systems, erosion control and plant vegetation to stabilize soil.	0.00	0.00	0.03	0.71	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	Yes	84%	3,738,000	3,124,000	600,000	1,250,000	50,000	1,224,000	2,194,386	2,022,020	11/18/22	06/23/26	12/23/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000254	SHOPP	LA	010	INSTALL IRRIGATION SYSTEM AND PLANT VEGETATION TO STABILIZE SOIL	0.00	0.00	0.02	0.85	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	152%	1,706,000	2,595,000	497,000	1,054,000	16,000	1,028,000	1,353,964	1,981,551	09/27/22	10/07/26	04/05/28	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0716000257	SHOPP	VEN	033	CONSTRUCT CONCRETE BARRIER, INVESTIGATE ROADWAY FLOODING	0.00	0.00	0.02	1.17	0.00	0.00	0.00	0.15	SHOPP	2024	No	No	No	No	36%	6,460,000	2,335,000	-	485,000	-	1,830,000	145,076	2,920,695	03/18/25	12/20/28	06/19/30	Caltrans	Caltrans	Caltrans	Caltrans
0716000270	SHOPP	LA	002	Install and upgrade MBGR	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	35%	17,928,000	6,310,000	1,020,000	2,670,000	20,000	2,600,000	10,698,748	6,336,828	12/22/21	09/23/24	03/23/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000284	SB1 (non-RMRA)	LA	091	OPERATIONS AND CAPACITY IMPROVEMENT	0.00	2.97	0.00	0.00	0.00	0.97	0.00	0.00	STIP	2020	No	Yes	No	No								2,103,124	3,081,679	08/31/26	12/01/30	06/01/32	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0716000287	SHOPP	LA	010	Replace raised island with concrete barrier and install high mast LED lighting system	0.00	0.00	0.39	0.06	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	39%	23,455,000	9,225,000	1,291,000	3,888,000	276,000	3,679,000	17,242,724	8,677,192	01/12/21	10/22/24	04/22/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000290	SHOPP	LA	005	APPLY HIGH FRICTION SURFACE TREATMENT, UPGRADE EXISTING LIGHTING TO LED	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	95%	2,610,000	2,477,000	215,000	1,152,000	15,000	1,095,000	1,548,832	2,279,802	12/14/20	11/02/22	08/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000298	SHOPP	LA	005	SAFETY, MOBILITY, TSM, ROADSIDE ACHIEVES SAFETY	0.00	0.00	0.02	0.17	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	Yes	44%	17,215,000	7,575,000	650,000	2,800,000	25,000	4,100,000	11,349,716	7,191,572	11/15/22	07/01/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000313	SHOPP	LA	002	COLD PLANE AND OVERLAY PAVEMENT, UPGRADE CURB RAMPS, RECONSTRUCT CURB AND GUTTER, CONSTRUCT BUS PADS AND BICYCLE AND INTERSECTION IMPROVEMENTS AS COMPLETE STREETS ELEMENTS AND REPLACE TRAFFIC SIGNALS AT SEVERAL LOCATIONS.	0.00	0.00	0.36	5.05	0.00	0.00	0.00	0.15	SHOPP	2022	No	No	No	No	12%	47,700,000	5,500,000	-	-	-	5,500,000	270,880	10,188,364	12/17/24	11/21/28	05/21/30	Caltrans	Caltrans	Caltrans	Caltrans
0716000316	SHOPP	LA	138	UPGRADE ADA RAMPS AND ACCESSIBILITY	0.00	0.00	0.02	5.22	0.00	0.00	0.00	0.77	SHOPP	2020	No	No	No	Yes	97%	9,250,000	8,954,000	695,000	3,795,000	1,401,000	3,063,000	1,383,203	7,626,281	08/30/24	04/09/26	10/08/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000355	SHOPP	LA	001	PERMANENT SLOPE RESTORATION	0.00	0.00	0.50	4.61	0.00	0.00	0.00	1.39	SHOPP	2020	No	No	No	No	56%	13,689,000	7,700,000	1,600,000	2,400,000	950,000	2,750,000	1,228,103	4,317,663	02/21/25	11/28/28	05/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0716000186	SHOPP	LA	110	INSTALL DETECTION SYSTEM	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	59%	1,383,000	540,000	90,000	210,000	-	100,000	781,827	1,209,781	08/10/21	02/16/24	08/16/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000350	PARTNERSHIP	VEN	101	Realign and extend the existing off-ramp to Ventura Road.	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	229,359	10/26/25	05/14/25	11/24/27	Oxnard, City of	Oxnard, City of	Oxnard, City of	Oxnard, City of
0716000363	SHOPP	LA	010	REPLACE OVERHEAD SIGNS	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	136%	3,637,000	4,942,000	588,000	2,700,000	40,000	1,594,000	2,793,939	3,600,307	01/14/22	09/22/23	03/27/25	Caltrans	Caltrans	Caltrans	Caltrans
0716000370	PARTNERSHIP PA	LA	210	REPLACE EXISTING MEDIAN BARRIER	0.00	0.22	0.00	0.12	0.00	0.02	0.00	0.09	N/A	N/A	No	Yes	Yes	No								0	1,609,863	02/20/26	09/30/27	03/30/29	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0716000375	SHOPP	VEN	118	CONSTRUCT STORMWATER TREATMENT BEST MANAGEMENT PRACTICES (BMPS) (INFILTRATION BASIN)	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.05	SHOPP	2020	No	No	No	Yes	77%	6,021,000	4,635,000	950,000	1,942,000	44,000	1,640,000	5,281,312	4,197,846	12/22/22	09/19/25	03/10/27	Caltrans	Caltrans	Caltrans	Caltrans
0716000381	PARTNERSHIP PA	LA	605	I-605/SR-60 INTERCHANGE IMPROVEMENTS. ADD ONE MIXED FLOW LANE IN EACH DIRECTION	2.03	0.00	0.00	0.00	0.13	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	3,985,745	05/31/29	06/04/32	10/29/36	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0716000393	SHOPP	LA	605	INSTALL STORMWATER TREATMENT BEST MANAGEMENT PRACTICES (BMPS)	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	126%	6,143,000	7,572,000	1,593,000	3,402,000	202,000	2,175,000	0	0	03/15/23	08/12/25	12/21/26	Caltrans	Caltrans	Caltrans	Caltrans
0716000401	SHOPP	LA	110	CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPS), ROCK BLANKETS, ACCESS ROADS, FENCE/GATES, STAIRWAYS TO ACCESS SLOPES, MEDIAN PAVING, AND INSTALL LANDSCAPING	0.00	0.00	0.04	0.11	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	145%	2,479,000	3,606,000	730,000	1,701,000	46,000	1,129,000	1,669,311	2,659,437	03/29/22	09/18/24	03/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0717000002	REAL PROPERTY SERVICES	59907	VAR	Excess Land Sales	0.00	0.00	14.25	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	23,815,150				Caltrans	Caltrans	Caltrans	Caltrans
0717000003	REAL PROPERTY SERVICES	59907	VAR	Property Management	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								4,580	97,805,937				Caltrans	Caltrans	Caltrans	Caltrans
0717000014	SHOPP	LA	138	CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPS), PAVE BEYOND GORE, REPAVE SIDE SLOPES, RELOCATE IRRIGATION CONTROLLER, AND PROVIDE ACCESS GATES	0.00	0.00	0.02	0.64	0.00	0.00	0.00	0.23	SHOPP	2020	No	No	No	Yes	124%	3,142,000	3,902,000	659,000	1,677,000	53,000	1,513,000	1,267,212	2,992,867	02/23/23	11/07/25	05/07/27	Caltrans	Caltrans	Caltrans	Caltrans
0717000022	SHOPP	LA	405	WIDEN THE OVERPASS TO TWO LANES PLUS A HIGH OCCUPANCY VEHICLE (HOV) LANE.	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	133%	3,149,000	4,187,000	785,000	1,918,000	141,000	1,343,000	2,364,388	3,795,341	12/29/22	04/17/25	10/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0717000052	SHOPP	LA	154	UPGRADE TRANSPORTATION MANAGEMENT SYSTEM	0.00	0.00	0.27	0.14	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	87%	6,207,000	5,401,000	454,000	2,840,000	154,000	1,953,000	3,451,139	5,246,973	12/13/22	09/23/24	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0717000054	SHOPP	LA	101	UPGRADE TRANSPORTATION MANAGEMENT SYSTEM	0.00	0.00	0.33	0.40	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	56%	9,731,000	5,471,000	438,000	3,008,000	162,000	1,863,000	7,956,686	4,054,422	11/09/22	09/30/25	08/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0717000060	SHOPP	LA	091	UPGRADE EXISTING TRAFFIC MANAGEMENT COMMUNICATION SYSTEM	0.00	0.00	0.20	4.20	0.00	0.00	0.00	0.18	SHOPP	2020	No	No	No	Yes	68%	16,657,000	8,040,000	511,000	2,630,000	150,000	4,749,000	8,472,828	4,129,098	03/04/24	10/02/25	04/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0717000063	SHOPP	LA	405	CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPS), ACCESS ROAD, ROCK BLANKET AT ISLANDS AND BETWEEN RAMPS AND MEDIAN IRRIGATION SYSTEMS.	0.00	0.00	0.04	0.49	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	87%	3,835,000	3,350,000	522,000	1,420,000	102,000	1,302,000	2,202,805	2,643,102	03/08/23	07/01/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0717000074	SHOPP	LA	605	CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPS), ANCHOR ASSEMBLIES FOR SIGN POST SLEEVES, ACCESS ROADS, CABLE RAILING, AND GATES.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	116%	2,315,000	2,685,000	498,000	1,219,000	42,000	926,000	0	0	07/06/23	12/28/27	06/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0717000079	PARTNERSHIP	LA	710	EARLY ACTION SOUNDWALL PACKAGE 2	0.00	0.00	0.00	5.20	0.00	0.00	0.00	0.27	N/A	N/A	No	No	No	No								0	413,566	07/31/25	10/30/26	04/28/28	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0717000084	PARTNERSHIP PA	LA	710	EARLY ACTION SOUNDWALL PACKAGE 3	0.00	0.00	0.00	1.72	0.00	0.00	0.00	0.55	N/A	N/A	No	No	No	Yes								0	1,301,770	05/15/25	02/20/26	08/20/27	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0717000108	SHOPP	VEN	101	Upgrade MBGR and End Treatment	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	52%	11,636,000	6,033,000	950,000	2,800,000	55,000	2,248,000	0	0	09/25/23	07/01/25	10/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0717000163	SHOPP	LA	605	STORMWATER MITIGATION PROJECT	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	86%	10,385,000	8,908,000	1,500,000	4,550,000	202,000	2,656,000	0	0	03/15/23	07/18/25	12/21/26	Caltrans	Caltrans	Caltrans	Caltrans
0717000164	SHOPP	LA	605	Stormwater Mitigation	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								0	0	05/12/23	10/05/26	03/13/28	Caltrans	Caltrans	Caltrans	Caltrans
0717000157	SHOPP	LA	014	PROTECTIVE BETTERMENT, REGRADE EXISTING SLOPE SE SIDE	0.00	0.00	0.02	1.22	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	Yes	31%	24,636,000	7,609,000	1,090,000	2,720,000	49,000	3,750,000	16,093,637	3,457,281	08/07/23	07/31/25	10/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0717000173	SHOPP	LA	010	Virtual of EMS and VDS elements on various routes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	38%	15,569,000	5,958,000	-	2,295,000	18,000	3,645,000	17,017,522	6,591,348	07/29/16	12/30/22	08/06/24	Caltrans	Caltrans	Caltrans	Caltrans
0717000178	PARTNERSHIP PA	LA	405	WIDENING OFF RAMP & INTERSECTION MODIFICATION	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								4,490	752,064	12/03/20	04/30/25	10/30/26	Los Angeles World Airports	Los Angeles World Airports	Los Angeles World Airports	Los Angeles World Airports
0717000182	PARTNERSHIP PA	LA	001	ALONG PCH, FROM SR-27 TO JOHN TYLER DRIVE - TRAFFIC SIGNAL IMPROVEMENT, UPGRADING THE COMMUNICATION SYSTEM AND SYSTEM INTEGRATION AT THE 14TH ST. ON ROUTE 2, AT THE ELA HUB BUILDING ON ROUTE 1, AND AT LAX HUB BUILDING ON ROUTE 1&5.	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								225,780	1,173,446	03/14/23	04/28/25	10/28/26	Malibu, City of	Malibu, City of	Malibu, City of	Malibu, City of
0717000183	PARTNERSHIP PA	LA	001	MODIFY MEDIAN TO IMPROVE CHANNELIZED TRAFFIC CONTROL TURN MOVEMENTS AND PROVIDE COMPLETE STREET DESIGN.	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	817,403	01/08/24	02/28/25	08/28/26	Malibu, City of	Malibu, City of	Malibu, City of	Malibu, City of
0717000184	SHOPP	LA	001	SUPPORT WORK RELATED TO LEGAL, NOT RELATED TO ONGOING PROJECTS	3.59	0.00	0.07	0.00	0.03	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	5,402,899				Caltrans	Caltrans	Caltrans	Caltrans
0717000187	PARTNERSHIP	LA	605	Widening South SI Off-Ramp	0.00	0.00	0.00	1.21	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	Yes								6,830	1,242,998	05/31/24	06/30/26	12/30/27	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0717000194	SHOPP	VEN	118	Construct new modular office facility and install overhead truck scale on/off message signs.	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.07	SHOPP	2020	No	No	No	Yes	87%	2,772,000	2,418,000	300,000	800,000	16,000	1,302,000	1,526,244	2,538,870	12/22/22	07/01/25	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CD	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0717000221	PARTNERSHIP	LA	001	INSTALL BRIDGE STRUCTURE OVERCROSSING SEPULVEDA BLVD	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	Yes									0	969,466	08/30/20	12/30/25	06/30/27	Los Angeles World Airports	Los Angeles World Airports	Los Angeles World Airports	Los Angeles World Airports
0717000230	PARTNERSHIP	LA	072	INTERSECTION IMPROVEMENT	0.19	0.00	0.00	0.00	0.03	0.00	0.00	0.00	N/A	N/A	No	No	Yes	No									0	54,018	06/22/26	09/01/33	03/01/35	Whittier, City of	Whittier, City of	Whittier, City of	Whittier, City of
0717000274	PARTNERSHIP	VEN	150	Pedestrian and Bicycle Safety Improvement Project	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	1,438,973	08/30/24	06/02/25	12/30/26	Ojai	Ojai	Ojai	Ojai
0717000280	PARTNERSHIP PA	LA	405	ITS DYNAMIC CORRIDOR RAMP METERING SYSTEM (DCRMS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									576,879	1,572,195	03/01/19	03/31/23	07/04/25	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0717000331	SHOPP	LA	014	PERMANENT RESTORATION OF SIDE SLOPE STORM DAMAGE BY CONSTRUCTING THREE CATCHMENT WALLS TO STABILIZE SLOPES AND PREVENT MATERIAL FROM FALLING ONTO THE ROADWAY.	0.00	0.00	0.13	0.58	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	No	67%	21,798,000	14,555,000	1,870,000	4,222,000	3,545,000	4,900,000	7,145,645	7,768,650	10/06/22	08/01/24	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0718000068	SHOPP	LA	405	REMOVE DEBRIS, REPLACE SLOPE PROTECTION	0.00	0.00	0.07	2.51	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	65%	14,367,000	9,333,000	1,579,000	2,257,000	430,000	5,015,000	19,382,378	6,291,188	09/15/22	12/05/24	07/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000018	SHOPP	LA	039	Replace Bridge	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	55%	11,752,000	6,426,000		1,930,000	20,000	4,476,000	11,711,979	5,588,059	11/12/19	02/29/24	08/18/25	Caltrans	Caltrans	Caltrans	Caltrans
0718000036	SHOPP	LA	005	STORMWATER MITIGATION	0.00	0.00	0.15	2.59	0.00	0.00	0.00	0.35	SHOPP	2022	No	No	No	Yes								1,486,366	6,479,603	07/12/24	12/31/25	04/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000061	SHOPP	VEN	150	PAVEMENT REHAB AND ADA CURB RAMPS	0.00	0.00	0.01	1.68	0.00	0.00	0.00	0.14	SHOPP	2022	No	No	No	No	72%	10,906,000	7,813,000	647,000	2,795,000	2,522,000	1,849,000	113,356	6,733,777	01/28/26	02/25/27	08/24/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000065	SHOPP	LA	710	Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems.	0.00	0.00	0.17	3.04	0.00	0.00	0.00	0.17	SHOPP	2022	No	No	No	No	48%	35,965,000	7,731,000	873,000	5,505,000	332,000	5,241,000	2,422,338	4,173,629	08/06/24	11/15/26	05/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000070	SHOPP	LA	101	Roadside Safety Improvements	0.00	0.00	0.02	2.26	0.00	0.00	0.00	0.07	SHOPP	2022	No	No	No	Yes	105%	4,142,000	4,334,000	844,000	1,806,000	36,000	1,648,000	3,659,930	2,887,083	08/15/24	11/12/25	05/11/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000071	SHOPP	LA	001	STRUCTURES SEISMIC RETROFIT	0.00	0.00	0.05	2.95	0.00	0.00	0.00	0.85	SHOPP	2022	No	No	No	No	90%	9,617,000	8,631,000	1,570,000	5,248,000	357,000	5,500,000	2,900,372	5,402,551	06/30/25	11/28/28	05/25/30	Caltrans	Caltrans	Caltrans	Caltrans
0718000072	SHOPP	VEN	023	Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC).	0.00	0.00	0.00	2.15	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	43%	22,546,000	9,521,000	1,132,000	5,017,000	47,000	5,345,000	914,821	3,780,924	06/20/24	09/15/26	03/12/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000073	SHOPP	LA	101	PAVEMENT REHABILITATION	0.00	0.00	0.00	5.23	0.00	0.00	0.00	0.25	SHOPP	2022	No	No	No	No	40%	16,794,000	6,721,000	636,000	2,220,000	41,000	3,824,000	15,500	5,229,646	04/28/25	07/27/29	01/26/31	Caltrans	Caltrans	Caltrans	Caltrans
0718000075	SHOPP	LA	005	UPGRADE OVERHEAD SIGNS AND SIGN STRUCTURES, REHABILITATE LANDSCAPING, AND ENHANCE HIGHWAY WORKER SAFETY	0.00	0.00	0.00	4.24	0.00	0.00	0.00	1.99	SHOPP	2022	No	No	No	No	43%	23,986,000	10,367,000	1,639,000	2,855,000	23,000	5,814,000	0	4,856,549	04/14/25	08/08/28	09/17/29	Caltrans	Caltrans	Caltrans	Caltrans
0718000076	SHOPP	LA	213	PVMT CAPITAL PREVENTIVE MAINTENANCE	0.00	6.18	0.28	0.00	0.00	0.58	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	53%	27,440,000	8,955,000	910,000	2,420,000	775,000	4,828,000	450	2,425,528	12/02/26	07/09/29	01/06/31	Caltrans	Caltrans	Caltrans	Caltrans
0718000077	SHOPP	LA	107	CONSTRUCT NEW CREW BUILDING AND MOW BLDG	0.00	2.35	0.01	0.00	0.00	0.96	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	109%	4,846,000	5,262,000	609,000	2,466,000	26,000	2,161,000	0	1,235,366	11/23/26	06/14/28	12/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0718000079	SHOPP	VEN	232	PAVEMENT REHAB	0.00	0.00	0.19	6.79	0.00	0.00	0.00	0.45	SHOPP	2022	No	No	No	No	63%	11,087,000	6,930,000	768,000	2,840,000	472,000	2,850,000	0	3,984,441	03/24/25	12/30/26	06/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000092	SHOPP	LA	710	DRAINAGE SYSTEM RESTORATION	0.00	0.00	0.01	0.99	0.00	0.00	0.00	1.08	SHOPP	2022	No	No	No	Yes	72%	6,598,000	4,739,000	909,000	1,932,000	57,000	1,841,000	420,700	2,894,697	11/01/23	10/31/25	04/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000094	SHOPP	LA	134	REPLACE OVERHEAD SIGNS WITH ASSTM TYPE XI SHEETING, REMOVE OVERHEAD SIGN LIGHTING & WALKWAYS	0.00	0.81	0.01	1.55	0.00	0.17	0.00	0.78	SHOPP	2024	No	No	No	No	25%	24,107,000	6,077,000	910,000	1,682,000	12,000	5,473,000	0	2,705,553	05/15/26	03/26/27	09/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000098	SHOPP	LA	010	REHABILITATE LANDSCAPING AND IRRIGATION SYSTEM	0.00	0.00	0.01	1.32	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	125%	2,641,000	3,309,000	499,000	1,339,000	211,000	1,260,000	87,519	1,290,245	02/28/24	12/30/27	06/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0718000117	SHOPP	LA	039	REHABILITATE AND REOPEN A 4.4 MILE SEGMENT OF ROUTE 39, (ONAS LOAD PROJECT)	0.00	2.92	0.04	0.00	0.00	2.46	0.00	0.00	SHOPP	2024	No	No	No	No	65%	35,100,000	22,000,000	7,900,000	7,000,000	100,000	7,000,000	4,199	4,249,007	03/25/29	09/25/30	02/29/32	Caltrans	Caltrans	Caltrans	Caltrans
0718000120	REAL PROPERTY SERVICES	59497	VAR	Right of Way Backlogged and Deferred Mnumentation	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	5,317			04/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0718000123	SHOPP	LA	405	REHABILITATE ROADWAY, REHABILITATE CULVERTS, REPLACE BRIDGE APPROACH/DEPARTURE SLABS, UPGRADE TMS	0.00	0.00	0.05	11.72	0.00	0.00	0.00	1.34	SHOPP	2022	No	No	No	No	19%	123,925,000	23,580,000	2,174,000	6,875,000	50,000	14,281,000	2,375	9,645,552	02/25/25	05/29/29	04/29/30	Caltrans	Caltrans	Caltrans	Caltrans
0718000131	REAL PROPERTY SERVICES	59937	VAR	Deferred Relinquishment	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	2,081,610			01/08/26	Caltrans	Caltrans	Caltrans	Caltrans
0718000137	SHOPP	LA	210	SEISMIC RESTORATION, ROADSIDE REHAB AND DRAINAGE RESTORATION	0.00	0.00	0.06	5.16	0.00	0.00	0.00	0.61	SHOPP	2022	No	No	No	No	55%	11,523,000	6,333,000	800,000	2,379,000	251,000	2,883,000	0	3,981,988	02/28/25	02/14/28	09/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000141	SHOPP	VEN	023	CONSTRUCT STORMWATER BEST MANAGEMENT PRACTICES (BMPS)	0.00	0.00	0.37	2.69	0.00	0.00	0.00	0.08	SHOPP	2022	No	No	No	No	207%	5,105,000	6,414,000	2,264,000	2,052,000	575,000	1,724,000	2,200	4,112,552	11/08/24	12/10/26	04/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000143	SHOPP	LA	002	Upgrade facilities to Americans with Disabilities Act (ADA) standards.	0.00	0.00	0.35	3.28	0.00	0.05	0.00	0.78	SHOPP	2022	No	No	No	No	103%	5,752,000	5,923,000	1,102,000	2,220,000	755,000	1,848,000	14,309	6,353,058	07/25/25	06/04/27	12/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000144	SHOPP	LA	210	UPGRADE LIGHTING SYSTEMS TO LED	0.00	0.00	0.20	3.05	0.00	0.00	0.00	1.07	SHOPP	2022	No	No	No	No	67%	12,041,000	8,115,000	1,160,000	3,403,000	193,000	3,361,000	0	3,195,018	10/01/24	06/18/27	01/09/29	Caltrans	Caltrans	Caltrans	Caltrans
0718000149	SHOPP	LA	002	UPGRADE AND INSTALL CCTV CAMERAS IN FRONT OF CHANGEABLE MESSAGE SIGNS	0.00	0.00	0.00	5.29	0.00	0.00	0.00	0.06	SHOPP	2022	No	No	No	No	70%	11,132,000	7,791,000	805,000	2,879,000	280,000	3,827,000	1,257,261	2,813,408	03/27/24	12/15/26	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000152	SHOPP	LA	039	Bridge rail upgrade	0.00	0.00	0.01	1.18	0.00	0.00	0.00	0.44	SHOPP	2022	No	No	No	Yes	208%	1,590,000	3,309,000	533,000	1,484,000	67,000	1,225,000	985,644	1,991,416	06/30/24	01/15/26	04/14/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000155	SHOPP	LA	002	REHABILITATE CULVERTS	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.03	SHOPP	2022	No	No	No	Yes	180%	2,136,000	3,865,000	894,000	1,729,000	196,000	1,046,000	545,401	2,268,783	12/13/23	10/31/25	05/12/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000158	SHOPP	LA	210	Transportation Management System Upgrades	0.00	0.00	0.00	3.57	0.00	0.00	0.00	0.24	SHOPP	2022	No	No	No	No	87%	5,572,000	4,841,000	529,000	1,839,000	196,000	2,277,000	0	2,316,280	03/27/24	10/14/26	04/12/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000161	SHOPP	LA	170	Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	0.00	0.00	0.01	2.11	0.00	0.00	0.00	0.22	SHOPP	2022	No	No	No	No	57%	10,868,000	6,195,000	702,000	2,885,000	215,000	2,393,000	4,729,286	3,533,990	03/27/24	05/27/27	11/27/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000167	SHOPP	LA	710	Enhance highway worker safety and public safety, and improve accessibility by constructing MVPs, upgrading guardrails and end treatments, paving beyond the gore, paving narrow strips, installing erosion control, and replace pull boxes.	0.00	0.00	0.02	2.86	0.00	0.00	0.00	0.14	SHOPP	2022	No	No	No	No	71%	6,767,000	4,731,000	716,000	1,864,000	91,000	2,060,000	2,375	3,247,159	11/22/24	06/25/27	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000176	SHOPP	VEN	118	WEIGH STATION AND WEIGH-IN-MOTION FACILITIES	0.00	2.99	1.01	0.00	0.00	1.76	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	46%	18,288,000	8,392,000	1,358,000	3,183,000	639,000	3,412,000	2,917	1,686,545	11/01/26	06/08/28	11/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0718000179	SHOPP	LA	002	UPGRADE CHANGEABLE MESSAGE SIGNS (CMS), UPGRADE OVERHEAD SIGN STRUCTURES, CONSTRUCT GUARDRAIL, AND ENHANCE HIGHWAY WORKER SAFETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	0	05/26/25	05/14/27	11/14/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000180	SHOPP	LA	001	COMMUNICATION SYSTEM UPGRADES	0.00	0.00	0.02	4.67	0.00	0.00	0.00	0.36	SHOPP	2022	No	No	No	No	66%	8,968,000	5,724,000	676,000	2,877,000	47,000	2,924,000	3,619	2,705,778	02/21/25	12/28/28	04/08/30	Caltrans	Caltrans	Caltrans	Caltrans
0718000181	SHOPP	LA	002	Upgrade MVPs, sidewall, ATMS firewall and core switches	0.00	0.00	0.02	0.17	0.00	0.00	0.00	0.04	SHOPP	2022	No	No	No	Yes	79%	5,029,000	3,964,000	632,000	1,942,000	53,000	1,337,000	1,758,687	2,183,019	06/21/23	01/29/26	07/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000189	SHOPP	LA	002	Seismic Retrofit	0.00	0.00	0.01	1.16	0.00	0.00	0.00	1.15	SHOPP	2022	No	No	No	No	62%	8,229,000	5,125,000	1,270,000	1,800,000	55,000	2,000,000	1,273,014	3,352,148	02/16/24	12/16/26	07/16/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000191	SHOPP	LA	002	UPGRADE BRIDGE RAILS, UPGRADE GUARDRAIL, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	0.00	0.00	0.06	4.01	0.00	0.00	0.00	2.02	SHOPP	2022	No	No	No	Yes	79%	8,235,000	6,534,000	1,238,000	2,764,000	69,000	2,463,000	0	4,088,353	02/28/25	01/15/26	07/15/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000204	SHOPP	VEN	118	ERROR PAVEMENT REHABILITATION	0.00	0.00	0.57	5.70	0.00	0.00	0.00	0.13	SHOPP	2022	No	No	No	No	55%	17,071,000	9,444,000	1,260,000	5,220,000	1,764,000	5,200,000	81,785	4,717,859	03/19/25	10/31/27	05/08/30	Caltrans	Caltrans	Caltrans	Caltrans
0718000205	SHOPP	LA	005	Upgrade Traffic Signals and curb ramps	0.00	0.00	0.09	0.12	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	155%	1,496,000	2,241,000	442,000	975,000	64,000	760,000	831,434	1,772,170	01/28/22	11/22/24	02/07/26	Caltrans	Caltrans	Caltrans	Caltrans
0718000252	SHOPP	LA	001	UPGRADE TRAFFIC SIGNALS AND ADA ELEMENTS	0.00	0.00	0.04	0.58	0.00	0.00	0.00	0.07	SHOPP	2020	No	No	No	No	136%	4,631,000	4,888,000	521,000	1,773,000	997,000	1,597,000	2,099,405	3,738,224	11/21/22	01/30/25	05/29/26	Caltrans	Caltrans	Caltrans	Caltrans
0718000213	SHOPP	LA	138	INSTALL 2-WAY TRAFFIC SIGNAL SYSTEM, NEW CURB RAMPS AND UPGRADE EXISTING CURB RAMPS TO CURRENT ADA STANDARDS	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	248%	3,093,000	2,709,000	496,000	987,000	152,000	1,074,000	1,955,110	2,030,859	12/27/22	05/23/24	11/25/25	Caltrans	Caltrans	Caltrans	Caltrans
0718000220	SHOPP	LA	005	REPLACE/REPAIR SEPARATED JOINTS AND HOLES OF DRAINAGES	0.00	0.00	0.08	2.81	0.00	0.00	0.00	1.09	SHOPP	2022	No	No	No	No	66%	10,061,000	6,678,000	1,217,000	2,494,000	242,000	2,725,000	2,773,931	4,923,500	06/20/24	09/18/26	03/20/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000236	PARTNERSHIP	LA	210	CONSTRUCTING SIX SOUNDWALLS ALONG I-210	0.00	1.21	0.01	0.00	0.00	0.68	0.00	0.00	N/A	N/A	No	No	No	No									0	0	01/26/28	01/31/30	07/30/31	Glendale, City of	Glendale, City of	Glendale, City of	Glendale, City of
0718000250	PARTNERSHIP	LA	405	AUXILIARY LANE CONSTRUCTION	0.00	5.07	0.89	9.28	0.00	0.47	0.00	7.89	N/A	N/A	No	Yes	No	No									0	2,222,566	12/30/26	12/30/30	09/30/31	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0718000253	SHOPP	LA	405	PAVEMENT REHABILITATION	0.00	0.00	0.16	9.75	0.00	0.00	0.00	1.49	SHOPP	2022	No	No	No	No	21%	88,924,000	18,981,000	2,646,000	4,800,000	705,000	10,832,000	121,106	9,326,891	03/28/25	01/04/30	10/01/31	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital ^{a}	Total Capital Budget^{1}	Total Support Budget^{2}	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date^{3}	Estimated Construction End Date^{3}	Estimated Project End Date^{3}	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0718000272	SHOPP	LA	110	REPLACE BRIDGE RAILING WITH CONCRETE BARRIER AND UPGRADE LIGHTING	0.00	0.00	0.24	0.29	0.00	0.00	0.00	0.05	SHOPP	2020	No	No	No	No	143%	3,473,000	4,975,000	822,000	2,085,000	12,000	2,056,000	2,863,034	5,796,227	12/01/22	05/23/24	10/21/25	Caltrans	Caltrans	Caltrans	Caltrans
0718000285	SHOPP	LA	060	RECONSTRUCT, INSTALL AND UPGRADE CURB RAMPS	0.00	0.00	0.48	0.08	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	153%	835,000	1,260,000	-	350,000	110,000	800,000	607,277	1,790,149	12/14/22	01/01/25	09/25/26	Caltrans	Caltrans	Caltrans	Caltrans
0718000286	SHOPP	LA	213	UPGRADE CURB RAMPS	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	41%	5,050,000	2,065,000	-	167,000	106,000	1,650,000	1,816,870	5,662,857	11/02/22	03/14/25	08/28/26	Caltrans	Caltrans	Caltrans	Caltrans
0718000306	SHOPP	LA	005	REPLACE CONCRETE LIGHTS TO LED	0.00	0.00	0.07	5.66	0.00	0.00	0.00	1.73	SHOPP	2022	No	No	No	No	58%	20,339,000	6,941,000	746,000	2,094,000	67,000	4,034,000	0	2,393,786	10/16/24	10/16/26	07/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0718000307	SHOPP	LA	405	BRIDGE SEISMIC RESTORATION	0.00	0.00	0.02	0.27	0.00	0.00	0.00	0.06	SHOPP	2022	No	No	No	Yes	141%	3,579,000	5,044,000	543,000	2,558,000	17,000	1,926,000	2,109,921	5,749,586	12/21/23	02/01/25	12/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0718000316	PARTNERSHIP PA	LA	101	Safety and Operational Improvements: Widen On/Off Ramps and Modify Lane Configuration	1.59	0.00	0.00	0.00	0.27	0.00	0.00	0.00	N/A	N/A	No	No	No	No	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	0	0	01/29/29	10/31/31	04/29/33	Caltrans	Caltrans	Caltrans	Caltrans
0718000318	SHOPP	LA	107	Upgrade curb ramps to meet ADA standards	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	40%	6,800,000	2,708,000	-	714,000	244,000	1,750,000	2,708,721	6,101,638	12/13/22	11/13/24	03/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0718000323	SHOPP	LA	001	REHABILITATE PAVEMENT, UPGRADE FACILITIES TO ADA STANDARDS, AND UPGRADE GUARDRAIL	0.00	2.28	2.21	1.09	0.00	0.36	0.00	0.03	SHOPP	2022	No	Yes	Yes	No	35%	24,324,000	8,396,000	1,225,000	2,500,000	271,000	4,400,000	138,739	6,332,612	05/15/26	05/31/28	11/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0718000343	SB1 (non-FHWA)	LA	091	ADD ONE EASTBOUND AUXILIARY LANE	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.64	STIP	2020	No	No	No	No	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	1,742,011	2,099,658	03/12/24	09/29/28	07/30/30	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0719000255	SHOPP	LA	710	Rehabilitate, clean, and paint bridge	0.00	0.00	0.16	2.65	0.00	0.00	0.00	1.29	SHOPP	2022	No	No	No	No	34%	18,030,000	6,168,000	449,000	1,602,000	433,000	3,704,000	0	2,183,292	02/28/25	09/25/28	09/22/28	Caltrans	Caltrans	Caltrans	Caltrans
0718000356	SHOPP	LA	090	Demolish two deteriorating buildings, construct two new buildings, two storage structures, upgrade facilities to ADA standards, and construct a vehicle rinse slab	0.00	0.00	0.01	4.06	0.00	0.00	0.00	2.12	SHOPP	2022	No	No	No	No	75%	7,772,000	5,832,000	961,000	1,843,000	78,000	3,500,000	188,939	5,116,072	05/13/24	07/30/26	03/07/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000001	SHOPP	LA	001	INSTALL PROTECTED LEFT-TURN SIGNAL PHASES FOR SOUTHBOUND MOVEMENTS, UPGRADE SIGNAL POLES AND HARDWARE, INSTALL SPEED FEEDBACK DEVICE AND UPGRADE ADVANCE FLASHING BEACON WARNING SYSTEM.	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	No	93%	3,573,000	3,308,000	590,000	1,462,000	21,000	1,235,000	614,916	2,045,635	11/09/22	02/26/24	08/25/25	Caltrans	Caltrans	Caltrans	Caltrans
0719000004	SHOPP	LA	138	LINING/REPLACE DAMAGED PIPE WITH HOLES	0.00	0.00	0.02	1.67	0.00	0.00	0.00	0.08	SHOPP	2022	No	No	No	Yes	153%	2,305,000	3,531,000	511,000	1,679,000	51,000	1,290,000	1,371,988	2,719,285	04/10/24	03/06/26	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0719000005	SHOPP	LA	105	UPGRADE TUNNEL LIGHTING SYSTEMS AND INSTALLATION OF VEHICLE STATIONS.	0.00	0.00	0.01	3.81	0.00	0.00	0.00	1.38	SHOPP	2022	No	No	No	Yes	35%	20,748,000	7,233,000	993,000	2,325,000	117,000	4,000,000	226,575	2,556,500	04/29/24	08/29/25	02/28/27	Caltrans	Caltrans	Caltrans	Caltrans
0719000009	SHOPP	VEN	033	SUSTAINABILITY/LIVABILITY	0.00	0.10	0.04	1.12	0.00	0.36	0.00	0.03	SHOPP	2022	No	No	No	No	179%	3,357,000	6,001,000	1,672,000	1,884,000	199,000	2,246,000	0	3,119,600	08/27/25	02/16/26	01/31/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000010	SHOPP	LA	090	REPLACE/REPAIR DAMAGED CULVERTS; ROADSIDE SAFETY IMPROVEMENTS.	0.00	0.00	0.00	2.29	0.00	0.00	0.00	0.74	SHOPP	2022	No	No	No	Yes	84%	7,130,000	5,942,000	1,236,000	2,332,000	13,000	2,361,000	2,201,446	3,639,232	01/28/24	10/28/25	04/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0719000014	SHOPP	LA	105	Construct a Maintenance Equipment Training Center (METC)	0.00	0.00	0.01	2.54	0.00	0.00	0.00	1.75	SHOPP	2022	No	No	No	No	48%	12,140,000	5,788,000	693,000	2,280,000	35,000	2,800,000	0	3,267,368	03/14/25	05/17/27	11/11/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000019	SHOPP	VEN	034	REHABILITATE PAVEMENT, UPGRADE GUARDRAIL, INSTALL COMPLETE STREET ELEMENTS, AND UPGRADE FACILITIES TO ACHIEVE ADA WITH DISABILITIES ACT (ADA) STANDARDS.	0.00	0.89	1.07	2.93	0.00	0.17	0.00	0.46	SHOPP	2022	No	No	No	No	41%	29,836,000	12,571,000	1,598,000	3,464,000	2,235,000	5,184,000	12,712	8,162,701	01/06/26	12/05/26	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000020	SHOPP	LA	210	INCREASE DRAINAGE CAPACITY, REPLACE PUMPS AND CONSTRUCT ADDITIONAL STORAGE	0.00	0.00	0.03	0.93	0.00	0.00	0.00	0.58	SHOPP	2022	No	No	No	Yes	54%	8,788,000	3,020,000	364,000	1,017,000	77,000	1,562,000	0	2,044,364	10/01/24	09/06/25	03/06/27	Caltrans	Caltrans	Caltrans	Caltrans
0719000023	SHOPP	VEN	126	CONSTRUCT STORMWATER BEST MANAGEMENT PRACTICES	0.00	0.00	0.46	3.60	0.00	0.00	0.00	0.12	SHOPP	2022	No	No	No	No	141%	5,718,000	8,074,000	2,306,000	3,090,000	357,000	2,221,000	13,200	6,433,259	03/01/25	10/21/26	04/18/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000026	SHOPP	LA	605	PAVEMENT REHABILITATION	0.00	0.00	0.02	13.55	0.00	0.00	0.00	0.66	SHOPP	2022	No	No	No	No	18%	182,280,000	32,193,000	3,096,000	9,150,000	447,000	19,500,000	17,714,415	12,124,479	04/10/24	12/12/28	06/18/31	Caltrans	Caltrans	Caltrans	Caltrans
0719000031	SHOPP	VEN	033	CONSTRUCT BMPS FOR STORM WATER MITIGATION, SANTA CLARA RIVER WATERSHED: VEN-5 (PM 27.0/42.9) AND VEN-232 (PM R3.1/R.3.1)	0.00	0.10	0.18	1.56	0.00	0.14	0.00	0.06	SHOPP	2022	No	No	No	No	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	0	2,520,096	08/27/25	07/21/26	07/21/26	Caltrans	Caltrans	Caltrans	Caltrans
0719000039	SHOPP	LA	405	REHABILITATE & ADD NEW TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS & UPGRADE COMMUNICATION SYSTEM AT THE LOS ANGELES REGIONAL TRANSPORTATION MANAGEMENT CENTER (LARTMC)	0.00	0.09	0.03	9.04	0.00	0.02	0.00	2.10	SHOPP	2022	No	No	No	No	56%	29,920,000	16,753,000	3,076,000	6,377,000	73,000	7,227,000	55,495	8,464,387	06/30/25	10/21/27	02/18/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000049	SHOPP	VEN	001	PAVEMENT REHABILITATION	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	Yes	102%	8,182,000	8,326,000	1,278,000	3,150,000	515,000	3,383,000	835,746	5,330,413	09/12/22	03/31/25	08/09/26	Caltrans	Caltrans	Caltrans	Caltrans
0719000062	SHOPP	LA	005	PAVEMENT COLD PLANE AND OVERLAY	0.00	0.00	0.00	0.01	3.16	0.00	0.00	0.53	SHOPP	2020	No	No	No	Yes	35%	24,660,000	8,694,000	1,428,000	3,631,000	35,000	3,600,000	7,853,638	5,834,698	05/22/23	12/30/25	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0719000064	SHOPP	LA	105	Apply High Friction Surface Treatment (HFST), upgrade guardrail, upgrade Transportation Management Systems (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.04	SHOPP	2022	No	No	No	Yes	59%	6,233,000	3,657,000	506,000	1,629,000	24,000	1,498,000	782,854	2,597,586	05/07/24	08/28/25	02/27/27	Caltrans	Caltrans	Caltrans	Caltrans
0719000068	STIP	LA	071	UPGRADE FROM EXPRESSWAY TO FREEWAY	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.12	STIP	2018	No	No	No	Yes	55%	334,697,000	45,013,174	2,829,178	15,190,000	5,000,000	24,000,000	77,885,177	46,078,590	03/16/21	07/10/25	01/08/27	Caltrans	Caltrans	Caltrans	Caltrans
0719000085	PARTNERSHIP	LA	105	CONSTRUCT CLASS 1 BICYCLE PATHWAY/PEDESTRIAN TRAIL	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	0	516,639	02/01/22	05/15/23	12/10/26	Lynwood, City of	Lynwood, City of	Lynwood, City of	Lynwood, City of
0719000091	SHOPP	LA	210	PAVEMENT REHABILITATION	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	73%	135,596,000	30,900,000	1,200,000	9,600,000	600,000	19,500,000	156,385,963	31,343,731	03/08/20	04/30/24	10/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0719000097	PARTNERSHIP PA	LA	210	IC & RTE 134 OR, 0.08 MILE S OF LODGE AVE UC TO 0.05 MILE N OF FORMAN AVE UC, CONSTRUCT SOUND WALLS	0.00	0.00	0.01	4.48	0.00	0.00	0.00	0.89	N/A	N/A	No	No	No	No	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	734,685	4,713,710	03/13/28	07/17/28	09/30/29	Caltrans	Caltrans	Caltrans	Los Angeles County Metropolitan Transportation Authority
0719000098	SHOPP	VEN	101	Upgrade end treatments and bridge connections to current standards	0.00	0.00	0.00	1.01	0.00	0.00	0.00	0.12	SHOPP	2020	No	No	No	Yes	54%	27,230,000	14,791,000	1,856,000	6,956,000	101,000	6,778,000	16,184,492	9,389,125	09/23/22	07/01/25	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0719000107	SHOPP	LA	605	REPLACE A DETERIORATED BUILDING WITH A NEW BUILDING AT THE MAINTENANCE STATION	0.00	0.00	0.03	1.38	0.00	0.00	0.00	1.22	SHOPP	2022	No	No	No	No	133%	3,381,000	4,491,000	661,000	1,875,000	89,000	1,866,000	648,030	2,796,102	05/13/24	02/06/27	12/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000110	SHOPP	LA	134	Construct new office building, wash rack, and storage building	0.00	1.16	0.06	0.00	0.00	0.48	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	36%	20,476,000	7,388,000	652,000	2,470,000	66,000	4,200,000	0	1,942,511	07/03/26	02/28/29	05/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000111	SHOPP	LA	010	COASTER REHABILITATION	0.00	0.00	0.01	2.48	0.00	0.00	0.00	0.07	SHOPP	2022	No	No	No	No	86%	4,563,000	3,823,000	693,000	1,495,000	25,000	1,694,000	0	2,065,295	01/07/25	11/25/26	12/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0719000138	PARTNERSHIP PA	LA	105	Southeast Gateway Line - Light Rail Transit (LRT); Overnight	0.00	1.13	0.00	0.00	0.00	0.21	0.00	0.00	N/A	N/A	No	Yes	No	No	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	0	665,393	12/05/26	12/29/28	06/28/30	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0719000165	SHOPP	LA	170	INSTALL HIGH FRICTION SURFACE TREATMENT (HFST)	0.00	0.00	0.02	0.53	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	Yes	155%	1,267,000	1,960,000	433,000	706,000	21,000	800,000	648,887	1,356,408	11/15/22	07/01/23	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0719000171	SHOPP	LA	138	CONSTRUCT ROUNDABOUT	0.00	0.13	0.20	3.56	0.00	0.14	0.00	0.08	SHOPP	2022	No	No	No	No	96%	6,599,000	6,220,000	1,225,000	2,215,000	676,000	2,145,000	123,583	6,239,308	11/24/25	03/01/27	02/06/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000179	SHOPP	LA	001	Maximize Bridge Seismic Retrofit	2.58	0.00	0.00	0.00	1.51	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	27%	25,100,000	6,700,000	2,700,000	1,000,000	1,000,000	2,000,000	0	746,424	09/13/30	09/16/31	10/02/34	Caltrans	Caltrans	Caltrans	Caltrans
0719000180	SHOPP	LA	001	Upgrade ADA Curb Ramps, sidewalks, driveways and APS to current standard.	0.00	3.24	5.43	0.00	0.00	0.99	0.00	0.00	SHOPP	2024	No	No	Yes	No	66%	23,653,000	15,547,000	2,481,000	4,193,000	5,065,000	3,806,000	5,000	3,629,520	07/28/28	07/16/29	12/14/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000201	PARTNERSHIP PA	LA	091	Operation and Capacity Improvement - Adding a Two Lane C-D Road in Each Direction	0.00	1.33	0.00	0.00	0.00	0.75	0.00	0.00	N/A	N/A	No	Yes	Yes	No	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	0	2,226,580	08/31/26	03/28/31	09/28/32	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0719000215	PARTNERSHIP PA	LA	405	AUXILIARY LANE CONSTRUCTION	1.17	0.00	0.00	0.00	0.07	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	0	483,717	07/15/31	06/15/33	08/25/39	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0719000218	SHOPP	LA	001	Modify existing traffic signal controls including installation of left turn channelization (protected left turn phasing).	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	155%	1,585,000	2,455,000	488,000	885,000	131,000	949,000	936,405	1,975,102	11/18/22	05/05/25	11/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0719000238	SHOPP	LA	001	INSTALL PROTECTED LEFT TURN, MODIFY EXISTING TRAFFIC CONTROL SIGNAL, AND ADA.	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	179%	1,181,000	2,113,000	444,000	912,000	14,000	743,000	1,027,150	1,974,845	12/01/22	09/23/24	02/28/26	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0719000264	SHOPP	LA	022	FINANCIAL CONTRIBUTION ONLY (FCO) TO CITY OF LONG BEACH TO REALIGN ENTRANCE AND EXIT RAMPS AT A NEW INTERSECTION AT STUDEBAKER ROAD AND RELINQUISH RIGHT-OF-WAY (R/W) ALONG THE ORIGINAL ALIGNMENT OF THE RAMPS TO LONG BEACH.	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	Yes									0	579,710	12/31/25	07/31/25	08/27/27	Long Beach, City of	Long Beach, City of	Long Beach, City of	Long Beach, City of
0719000268	SHOPP	VEN	005	REPLACE BRIDGE, ROCK SLOPE PROTECTION AND SEAWALL	2.37	0.00	0.48	0.00	0.52	0.00	0.00	0.00	N/A	N/A	No	No	Yes	No	33%	42,565,000	13,781,000	1,958,000	4,994,000	661,000	7,068,000		0	1,346,883	01/04/29	04/14/31	10/31/32	Caltrans	Caltrans	Caltrans	Caltrans
0719000275	SHOPP	LA	101	REHABILITATE BRIDGES BY RESURFACING BRIDGE DECKS, RECONSTRUCTING APPROACH AND DEPARTURE SLABS, SEISMICALLY RETROFITTING HINGES.	0.00	1.04	0.06	1.61	0.00	0.29	0.00	1.20	SHOPP	2026	No	No	No	No	41%	11,643,000	4,832,000	946,000	2,615,000	32,000	1,239,000		0	1,896,340	02/15/26	06/30/27	12/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000279	SHOPP	VEN	033	PAVEMENT PRESERVATION	0.00	5.23	1.45	0.00	0.00	0.01	0.00	0.00	SHOPP	2024	No	No	No	No	46%	21,830,000	9,941,000	1,388,000	5,052,000	2,485,000	5,013,000		0	1,503,289	08/31/27	07/31/29	01/09/31	Caltrans	Caltrans	Caltrans	Caltrans
0719000286	SHOPP	LA	105	Re-design pumps and filtration system at Garfield Pump House 53-2 &2.5x. Connect to fiber optic system and improve automation system.	0.00	0.37	0.01	1.50	0.00	0.38	0.00	0.61	SHOPP	2024	No	No	No	No	86%	5,487,000	4,717,000	699,000	1,933,000	24,000	2,061,000		0	2,067,667	09/19/25	05/28/27	08/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000287	SHOPP	LA	001	Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities (ADA) standards.	0.01	13.55	3.68	0.00	0.00	0.24	0.00	0.00	SHOPP	2024	No	No	No	No	26%	40,897,000	10,681,000	2,156,000	3,140,000	1,359,000	4,026,000	5,766	0	2,434,642	07/09/27	07/14/29	01/14/31	Caltrans	Caltrans	Caltrans	Caltrans
0719000289	SHOPP	VEN	138	Pavement Preservation, Roadside Safety Improvements, TMS, and Complete Streets Elements.	0.00	2.82	2.06	0.00	0.00	0.05	0.00	0.00	SHOPP	2026	No	Yes	Yes	No	44%	20,252,000	8,853,000	1,011,000	2,586,000	2,091,000	3,163,000		0	1,761,717	03/05/27	02/25/28	08/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000290	SHOPP	VEN	023	Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0.00	3.32	4.16	0.00	0.00	0.15	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	40%	16,844,000	6,820,000	836,000	2,588,000	787,000	2,609,000		0	1,197,038	10/19/26	10/20/27	04/27/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000292	SHOPP	LA	210	Drainage work on a total of 8 culverts; replace 1 and repair lining on 7.	0.00	1.23	0.00	1.11	0.00	0.17	0.00	0.16	SHOPP	2024	No	No	No	No	94%	5,402,000	3,208,000	604,000	1,176,000	74,000	1,354,000		0	1,047,862	01/16/26	07/14/28	01/25/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000293	SHOPP	LA	210	REPAIR DRAINAGE SYSTEM	0.00	0.43	0.01	0.00	0.00	0.15	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	136%	2,404,000	3,269,000	609,000	1,522,000	23,000	1,115,000	5,760	880,065	01/29/27	07/31/29	02/10/31	Caltrans	Caltrans	Caltrans	Caltrans
0719000295	SHOPP	LA	110	Repair and replace culverts.	0.00	2.27	0.05	0.00	0.00	0.06	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	101%	3,928,000	3,955,000	645,000	1,648,000	210,000	1,452,000	2,000	1,200,539	10/16/26	10/16/28	12/16/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000303	SHOPP	LA	005	UPGRADE TRANSPORTATION MANAGEMENT SYSTEMS.	0.00	3.82	0.01	0.00	0.00	0.73	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	37%	20,395,000	7,577,000	1,152,000	2,375,000	92,000	3,958,000		0	1,732,578	07/17/26	12/22/28	09/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000307	SHOPP	LA	047	Upgrade TMS elements	0.00	0.41	0.05	1.88	0.00	0.17	0.00	0.38	SHOPP	2024	No	No	No	No	65%	7,485,000	5,153,000	676,000	2,363,000	75,000	2,037,000		0	1,302,943	11/26/25	10/20/28	05/17/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000310	SHOPP	LA	101	UPGRADE TMS ELEMENTS	0.00	1.76	0.01	2.97	0.00	0.19	0.00	0.68	SHOPP	2024	No	No	No	No	46%	22,148,000	8,839,000	973,000	3,570,000	227,000	4,269,000		0	2,157,478	11/26/25	12/31/27	06/29/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000312	SHOPP	VEN	101	Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LUFTMC	0.00	3.26	0.01	7.02	0.00	0.16	0.00	0.82	SHOPP	2028	No	No	No	No	30%	42,258,000	12,811,000	1,940,000	4,579,000	41,000	6,931,000		0	2,819,227	10/24/25	10/29/27	10/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000313	SHOPP	LA	405	ATSAC/ATCAM with TMS upgrades; Olympic Network Route	0.00	0.76	0.03	4.55	0.00	0.24	0.00	0.37	SHOPP	2024	No	No	No	No	40%	27,331,000	10,952,000	1,728,000	3,679,000	70,000	5,475,000		0	3,297,416	11/26/25	12/31/27	06/29/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000316	SHOPP	LA	014	Transportation Management System (TMS) Project	0.00	0.83	0.01	4.79	0.00	0.17	0.00	0.71	SHOPP	2024	No	No	No	No	30%	31,698,000	9,525,000	1,130,000	2,475,000	50,000	5,900,000	17,141	3,389,107	09/30/25	03/15/28	05/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000336	SHOPP	VEN	126	Culvert Rehabilitation & Scour. Replace Culvert	0.60	2.29	1.05	0.00	0.25	0.39	0.00	0.00	SHOPP	2026	Yes	No	No	No	57%	12,693,000	7,273,000	1,349,000	2,466,000	426,000	3,032,000		0	430,685	02/26/29	09/15/30	09/15/31	Caltrans	Caltrans	Caltrans	Caltrans
0719000341	SHOPP	LA	605	Replace Cross Building at Florence Maintenance Station 13850	0.00	2.07	0.01	0.00	0.00	1.23	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	51%	11,062,000	5,601,000	588,000	2,077,000	14,000	2,922,000		0	1,229,965	11/15/26	04/07/28	10/07/29	Caltrans	Caltrans	Caltrans	Caltrans
0719000348	SHOPP	LA	001	Proactive Safety Long Lead Project	2.19	0.00	0.00	0.00	0.82	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	169%	6,383,000	10,185,000	2,028,000	3,725,000	1,345,000	2,987,000		0	140,179	08/28/31	09/02/33	03/02/35	Caltrans	Caltrans	Caltrans	Caltrans
0719000353	SHOPP	LA	001	Stormwater TMDL	0.00	1.72	0.27	0.00	0.00	0.35	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	169%	2,758,000	4,622,000	1,090,000	1,881,000	18,000	1,483,000		0	1,279,509	11/16/26	01/31/29	07/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000355	SHOPP	LA	134	Stormwater TMDL	0.00	1.69	0.02	0.00	0.00	0.19	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	127%	3,911,000	4,962,000	1,032,000	1,633,000	18,000	2,269,000		0	1,205,952	09/15/26	03/15/28	11/15/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000358	SHOPP	VEN	101	Construct Treatment BMP else Stormwater Mitigation in Santa Clara River Watershed.	0.00	2.37	0.04	0.00	0.00	0.17	0.00	0.00	SHOPP	2024	No	Yes	Yes	No									0	1,538,815	08/24/26	08/15/28	03/15/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000367	SHOPP	LA	210	Lighting Rehabilitation & Sign Panel Replacement	0.00	0.38	0.02	4.16	0.00	0.15	0.00	0.19	SHOPP	2026	No	No	No	No	42%	10,122,000	4,279,000	574,000	1,872,000	18,000	1,815,000		0	1,725,879	09/26/25	10/30/26	04/28/28	Caltrans	Caltrans	Caltrans	Caltrans
0719000368	SHOPP	LA	057	Lighting Rehabilitation and TMS Upgrade – Multi-Asset	0.07	0.72	0.59	0.00	0.00	0.06	0.00	0.00	SHOPP	2026	Yes	No	No	No	39%	19,071,000	7,420,000	1,172,000	2,759,000	219,000	3,229,000		0	101,127	12/07/27	01/30/29	09/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0719000373	SHOPP	LA	110	Bridge Rail Upgrade	0.57	1.71	0.00	0.00	0.03	0.05	0.00	0.00	SHOPP	2024	Yes	No	No	No	112%	5,781,000	6,498,000	1,245,000	2,412,000	59,000	2,782,000		0	509,721	09/29/28	11/05/29	05/12/31	Caltrans	Caltrans	Caltrans	Caltrans
0719000376	SHOPP	LA	101	Overhead Sign Structure Rehabilitation and Sign panel replacements.	0.00	1.71	0.02	4.62	0.00	0.87	0.00	2.44	SHOPP	2024	No	No	No	No	40%	23,250,000	9,332,000	1,892,000	3,094,000	13,000	4,483,000		0	3,148,791	11/21/25	10/08/28	04/06/28	Caltrans	Caltrans	Caltrans	Caltrans
0720000023	SHOPP	VEN	138	PERMANENT SLOPE REPAIR	0.00	0.03	0.05	4.26	0.00	0.00	0.00	1.17	SHOPP	2022	No	No	No	No	44%	27,445,000	12,095,000	2,033,000	2,886,000	964,000	6,216,000	346,137	6,491,973	05/05/25	01/30/29	07/29/30	Caltrans	Caltrans	Caltrans	Caltrans
0720000028	PARTNERSHIP PA	LA	005	EAST SAN FERNANDO VALLEY LIGHT RAIL TRANSIT PROJECT; OVERSIGHT	0.00	1.45	0.00	0.00	0.00	0.23	0.00	0.00	N/A	N/A	No	Yes	Yes	No									0	351,939	07/01/26	07/30/30	01/30/32	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0720000069	PARTNERSHIP PA	LA	010	EXTEND HOT LANES ON I-10 FROM VALLEY BLVD TO SAN BERNARDINO/LA COUNTY LINES	2.36	0.01	0.00	0.00	0.87	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No									0	4,546,005	05/01/29	05/30/30	12/01/31	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0720000070	PARTNERSHIP PA	LA	405	CONVERT HOV TO HOT EXPRESSLANE	2.03	0.00	0.00	0.00	1.09	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No									0	1,722,775	11/21/28	10/01/32	04/30/34	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0720000115	PARTNERSHIP	LA	010	BIKE/PEDESTRIAN PATH/AVAI	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes									0	363,795	06/01/28	07/25/29	07/24/26	Santa Monica, City of	Santa Monica, City of	Santa Monica, City of	Santa Monica, City of
0720000218	SHOPP	LA	005	REHABILITATE PAVEMENT, UPGRADE GUARDRAIL, AND CONSTRUCT INFILTRATION STRIP.	0.00	0.00	0.02	7.52	0.00	0.00	0.00	0.53	SHOPP	2022	No	No	No	No	24%	49,473,000	11,676,000	1,408,000	3,150,000	115,000	6,994,000	47,580	6,838,557	02/28/25	11/30/29	02/28/31	Caltrans	Caltrans	Caltrans	Caltrans
0720000133	SHOPP	LA	005	PAVEMENT REHABILITATION	3.63	10.19	0.78	0.00	1.20	0.67	0.00	0.00	SHOPP	2023	Yes	No	No	No	20%	102,797,000	20,964,000	2,854,000	6,830,000	249,000	11,422,000	0	729,491	08/20/27	08/16/30	02/13/32	Caltrans	Caltrans	Caltrans	Caltrans
0720000138	SHOPP	LA	126	Install traffic signal and flashing beacons.	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.04	SHOPP	2022	No	No	No	No	192%	1,375,000	2,638,000	395,000	939,000	17,000	797,000	762,062	1,817,568	10/06/23	11/15/24	05/14/26	Caltrans	Caltrans	Caltrans	Caltrans
0720000139	SHOPP	LA	005	REHABILITATE ROADWAY	0.00	1.01	0.02	5.98	0.00	0.15	0.00	0.15	SHOPP	2024	No	No	No	No	32%	12,730,000	4,096,000	525,000	1,437,000	21,000	2,140,000		0	1,181,621	09/30/25	09/30/26	04/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0720000149	SHOPP	LA	010	UPGRADE BRIDGE RAILING, TRAFFIC SIGNALS, AND STREET LIGHTS. IMPROVE THE TURNING RADIUS AT ONE INTERSECTION, AND RECONSTRUCT SIDEWALKS	0.00	2.62	0.01	0.00	0.00	2.19	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	56%	14,612,000	8,233,000	1,064,000	2,774,000	23,000	4,350,000		0	1,789,554	10/27/26	02/21/29	12/13/34	Caltrans	Caltrans	Caltrans	Caltrans
0720000152	SHOPP	LA	110	Upgrade Bridge railing, construct retaining wall, and remove side walk to provide right shoulder on N/B Route 110.	0.25	1.33	0.48	0.00	0.02	2.57	0.00	0.00	SHOPP	2026	Yes	No	No	No	44%	18,458,000	8,206,000	1,795,000	2,558,000	200,000	5,653,000		0	1,361,183	09/29/28	11/05/29	05/12/31	Caltrans	Caltrans	Caltrans	Caltrans
0720000155	SHOPP	LA	170	Construct Treatment BMP for storm water mitigation in Los Angeles River Watershed.	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2026	No	No	No	No									0	0	10/13/25	01/24/28	11/15/29		Caltrans	Caltrans	Caltrans
0720000156	PARTNERSHIP	LA	710	TIE-BACK RETAINING WALL AND RAMP MODIFICATION	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	671,778	05/30/24	06/23/25	02/28/28	Port of Long Beach	Port of Long Beach	Port of Long Beach	Port of Long Beach
0720000162	SHOPP	LA	101	Upgrade lighting on route 101 from Alameda Street to Edgeware Rd, and on route 110 from s/o Temple St. to n/o Alpine St.	0.00	0.18	0.00	0.00	0.00	1.12	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	37%	18,784,000	7,017,000	1,062,000	2,117,000	15,000	3,823,000		0	1,447,877	02/11/27	06/01/28	11/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0720000165	PARTNERSHIP PA	LA	014	SR-14 Improvement Project (Os)	2.32	0.00	0.00	0.00	0.61	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	458,185				Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0720000169	SHOPP	LA	010	Construct new curb ramps at the intersection of Soto Street/Marengo Overcrossing (Bridge No. 54-0153). Work will include widening the four corners, relocating eight traffic signals, upgrading ped crossings to Accessible Pedestrian Signals (APS).	0.00	1.44	0.08	1.06	0.00	0.68	0.00	0.28	SHOPP	2024	No	No	No	No	141%	3,578,000	5,032,000	831,000	2,330,000	75,000	1,733,000		0	1,301,211	01/09/26	12/31/27	02/28/29	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital ^{a}	Total Capital Budget^{1}	Total Support Budget^{2}	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date^{3}	Estimated Construction End Date^{4}	Estimated Project End Date^{5}	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0720000179	SHOPP	LA	710	Construct new office building at the Humphrey Maintenance Station 15816.	0.00	1.24	0.01	0.20	0.00	0.82	0.00	0.18	SHOPP	2024	No	Yes	Yes	No	74%	7,580,000	5,627,000	605,000	2,283,000	23,000	2,718,000	0	1,674,179	06/02/26	01/15/28	07/11/29	Caltrans	Caltrans	Caltrans	Caltrans
0720000224	SHOPP	VEN	150	Cold Plane and AC Overlay, Upgrade Non-Standard Traffic Signs, ER&R and ADA Curb Ramps	0.00	0.00	0.00	2.09	0.00	0.00	0.00	0.16	N/A	N/A	No	No	No	Yes	32%	9,388,600	3,013,000		-	-	3,013,000	8,648,637	1,871,196	05/10/23	10/24/25	03/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0720002288	SHOPP	LA	002	Replace HVAC/EMS Chillers	0.00	0.79	0.01	0.83	0.00	0.34	0.00	1.34	SHOPP	2024	No	No	No	No	55%	13,357,000	4,411,000	200,000	610,000	12,000	3,589,000	0	286,460	01/15/26	01/21/28	07/20/29	Caltrans	Caltrans	Caltrans	Caltrans
0720000249	SHOPP	LA	002	Replace UPS, UPS Batteries, Generator, ATM Switch at LAXTOC	0.00	1.26	0.00	0.00	0.00	0.46	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	58%	6,197,000	2,528,000	134,000	627,000	12,000	1,495,000	0	252,238	10/15/26	11/18/27	03/18/29	Caltrans	Caltrans	Caltrans	Caltrans
0720000275	SR1 (non-RMRA)	LA	210	SEGMENT IV SOUNDWALLS IMPROVEMENT PROJECT (SCRL S300, S318 AND S326).	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.08	STIP	2020	No	No	No	No								3,095,347	915,960	05/16/23	02/28/25	07/21/26	La Canada Flintridge, City of	La Canada Flintridge, City of	La Canada Flintridge, City of	La Canada Flintridge, City of
0721000032	SHOPP	LA	710	Replace/Upgrade outdated pumps and controllers at South Gate PP and Florence PP. Supply additional storage capacity to South Gate and Florence. Provide additional electrical capacity at Ardis PP.	0.00	1.37	0.16	0.00	0.00	0.38	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	59%	8,154,000	4,826,000	529,000	1,679,000	14,000	2,604,000	900	1,355,294	10/21/26	09/16/29	01/14/31	Caltrans	Caltrans	Caltrans	Caltrans
0721000037	SHOPP	LA	057	Upgrade pole overhead sign structures and sign panels.	0.00	0.66	0.02	2.67	0.00	0.24	0.00	0.73	SHOPP	2024	No	No	No	No	64%	12,784,000	5,632,000	702,000	1,663,000	67,000	3,200,000	0	1,356,061	01/05/26	03/30/27	09/21/29	Caltrans	Caltrans	Caltrans	Caltrans
0721000056	PARTNERSHIP PA	LA	710	INSTALL AND INTEGRATE, AS NECESSARY, SIGNAL AND INTELLIGENT TRANSPORTATION SYSTEMS (ITS) EQUIPMENT DAMAGED BY 15 CITIES AND CALTRANS ALONG THE I-710 CORRIDOR BETWEEN SR-91 AND SR-60.	0.00	0.02	0.00	0.23	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No								0	774,646	07/31/25	01/29/27	07/28/28	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0721000063	SHOPP	LA	014	DRAINAGE SYSTEMS RESTORATION	0.00	2.53	0.45	0.00	0.00	0.86	0.00	0.00	SHOPP	2026	No	Yes	Yes	No	165%	2,548,000	4,195,000	1,087,000	1,623,000	199,000	1,284,000	0	1,277,929	02/28/27	11/21/28	05/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0721000064	SHOPP	LA	110	Replace/Line various culverts.	0.00	1.71	0.01	2.66	0.00	0.57	0.00	0.99	SHOPP	2024	No	No	No	No	107%	3,880,000	4,153,000	1,116,000	1,804,000	25,000	1,208,000	1,920	1,401,904	11/24/25	12/26/26	05/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0721000067	SHOPP	LA	405	Replace/Line various culverts.	0.00	4.97	0.17	0.00	0.00	0.09	0.00	0.00	SHOPP	2029	No	Yes	Yes	No	85%	11,128,000	9,488,000	1,200,000	3,273,000	1,827,000	2,690,000	2,000	2,368,100	11/25/26	06/16/28	11/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0721000082	SHOPP	VEN	001	Regrade approximately 150 LF of 25 feet high eroded slope. The reconstructed slope will be protected by Rock Slope Protection (RSP). Repair AC in westbound lanes adjacent to slope.	0.71	0.81	0.15	0.00	0.00	0.03	0.00	0.00	SHOPP	2024	Yes	No	No	No	65%	12,143,000	7,882,000	1,193,000	3,269,000	297,000	2,923,000	0	493,636	01/21/28	12/25/30	06/21/32	Caltrans	Caltrans	Caltrans	Caltrans
0721000094	SHOPP	VEN	023	REHABILITATE TRAPEZOIDAL EARTH CHANNELS AND UPGRADE CULVERTS	0.00	0.71	0.01	1.01	0.00	0.15	0.00	0.02	SHOPP	2026	No	No	No	No	66%	6,718,000	4,459,000	952,000	1,758,000	20,000	1,729,000	0	1,735,172	01/30/26	02/10/27	08/10/28	Caltrans	Caltrans	Caltrans	Caltrans
0721000103	SHOPP	LA	138	CONSTRUCT REINFORCED CONCRETE BOX (RCB) CULVERT TO REPLACE PERFORATED PIPE SYSTEM AND CONCRETE V-DITCH	0.00	1.09	0.14	2.88	0.00	0.22	0.00	0.14	SHOPP	2024	No	No	No	No	65%	7,239,000	4,735,000	610,000	1,550,000	1,850,000	1,525,000	68,422	2,755,038	10/14/25	12/18/26	05/26/28	Caltrans	Caltrans	Caltrans	Caltrans
0721000117	PARTNERSHIP PA	LA	107	C LINE (GREEN) EXTENSION TO TORRANCE TRANSIT PROJECT - LIGHT RAIL; OVERSIGHT	2.20	0.00	0.00	0.00	0.37	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	126,548	12/31/30	11/30/35	05/29/37	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0721000133	PARTNERSHIP PA	VEN	101	CONSTRUCT EARTHEN BERM	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes									0	165,977	03/20/23	04/03/24	10/03/25	Oxnard, City of	Oxnard, City of	Caltrans	Oxnard, City of
0721000155	PARTNERSHIP	LA	060	CITY OF DIAMOND BAR PROPOSED IMPROVEMENT ON DIAMOND BAR BOULEVARD AT ROUTE 60	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	265,697	03/18/26	02/14/25	11/21/28	Diamond Bar, City of	Diamond Bar, City of	Diamond Bar, City of	Diamond Bar, City of
0721000165	SHOPP	LA	001	SAFETY IMPROVEMENTS - PROTECTED LEFT TURN SIGNAL PHASING	0.00	0.00	0.02	1.58	0.00	0.00	0.00	0.12	SHOPP	2022	No	No	No	Yes	226%	986,000	2,227,000	465,000	1,047,000	15,000	700,000	9,773	1,728,503	02/05/25	11/04/25	05/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0721000185	PARTNERSHIP	LA	213	LA 213, Reconfigure and/or lengthen the existing southbound right turn lanes and replace existing driver pay	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No									0	246,933	06/19/23	05/26/27	11/30/28	Private	Private	Private	Private
0721000230	SHOPP	LA	101	LA-101 Perform route removal & mitigation, repair damaged slope, restore landscape, provide hardscap	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								5,972,786	842,829	10/05/21	03/05/23	09/30/25	Caltrans			Caltrans
0721000251	PARTNERSHIP	LA	091	LA-091, Intersection Improvement and Pavement Rehabilitation	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No									0	366,998	03/07/22	08/06/24	02/06/26	Torrance, City of	Torrance, City of	Torrance, City of	Torrance, City of
0721000291	SHOPP	LA	010	MULTI-ASSET PAVEMENT REHABILITATION (2R)	0.72	4.37	0.13	0.00	0.43	0.45	0.00	0.00	SHOPP	2024	Yes	No	No	No	22%	74,761,000	16,331,000	3,592,000	5,268,000	271,000	8,800,000	0	583,781	11/15/27	07/30/30	05/28/32	Caltrans	Caltrans	Caltrans	Caltrans
0721000292	SHOPP	LA	005	MULTI-OBJECTIVE, MULTI-MODAL PAVEMENT REHABILITATION	2.82	1.82	0.06	0.00	0.57	0.28	0.00	0.00	SHOPP	2024	Yes	No	No	No	27%	53,392,000	14,304,000	2,842,000	3,732,000	106,000	7,668,000	0	458,538	04/07/28	09/27/29	03/26/31	Caltrans	Caltrans	Caltrans	Caltrans
0721000293	SHOPP	LA	138	PAVEMENT REHABILITATION AND DRAINAGE RESTORATION	0.02	2.66	0.39	0.00	0.00	0.05	0.00	0.00	SHOPP	2024	No	No	No	No	58%	9,646,000	5,570,000	780,000	2,250,000	540,000	2,000,000	0	461,565	08/17/28	07/15/29	12/20/30	Caltrans	Caltrans	Caltrans	Caltrans
0721000294	SHOPP	VEN	126	MULTI-MODAL, MULTI-OBJECTIVE PAVEMENT REHABILITATION	1.82	0.00	0.00	0.00	1.39	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	30%	57,909,000	13,269,000	2,002,000	3,946,000	63,000	5,258,000	0	448,632	12/11/28	09/12/30	03/09/32	Caltrans	Caltrans	Caltrans	Caltrans
0721000295	SHOPP	VEN	150	MULTI-ASSET PAVEMENT REHABILITATION	1.76	2.06	0.57	0.00	0.67	0.05	0.00	0.00	SHOPP	2024	Yes	No	No	No	30%	23,620,000	6,993,000	2,002,000	1,656,000	201,000	3,134,000	0	182,768	11/29/27	08/31/29	03/28/31	Caltrans	Caltrans	Caltrans	Caltrans
0721000296	SHOPP	VEN	001	Stormwater Mitigation	0.71	5.59	0.06	0.00	0.00	0.13	0.00	0.00	SHOPP	2026	Yes	Yes	Yes	No								392	883,077	12/18/26	06/15/29	12/15/30	Caltrans	Caltrans	Caltrans	Caltrans
0721000297	SHOPP	LA	057	LA 57 and LA 10 Stormwater TMDL	0.01	7.77	0.01	0.00	0.00	0.52	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	76%	12,386,000	9,451,000	2,584,000	3,096,000	29,000	3,742,000	0	2,055,186	01/26/23	05/15/29	07/11/30	Caltrans	Caltrans	Caltrans	Caltrans
0721000298	SHOPP	VEN	118	Install various Stormwater permanent treatment Best Management Practice (BMP) devices to attain water quality standards for pollutants in the Calleguas Creek Watershed.	0.35	2.49	0.01	0.00	0.17	0.06	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	66%	10,755,000	7,070,000	1,670,000	2,860,000	15,000	2,525,000	0	1,263,860	10/05/26	12/30/27	04/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0721000250	SHOPP	LA	110	Implement permanent stormwater treatment BMP devices for storm water mitigation to meet Total Maximum Daily Load (TMDL) requirement	0.00	3.66	0.03	0.00	0.00	0.23	0.00	0.00	SHOPP	2024	No	Yes	Yes	No								0	1,082,799	09/20/26	03/28/29	09/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0721000251	SHOPP	LA	210	Replace / Install Culverts	1.32	1.38	0.02	0.00	0.32	0.01	0.00	0.00	SHOPP	2023	Yes	No	No	No	97%	6,383,000	6,125,000	1,036,000	2,618,000	23,000	2,428,000	0	50,356	11/01/28	08/30/30	12/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0721000254	SHOPP	LA	002	Construct BMPs and MVPs	0.00	5.99	0.02	0.00	0.00	1.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	93%	6,988,000	6,475,000	2,027,000	2,156,000	51,000	2,259,000	0	1,664,623	12/15/26	05/15/29	12/27/30	Caltrans	Caltrans	Caltrans	Caltrans
0721000262	SHOPP	LA	213	Upgrade the existing traffic control signals with the installation of protected left turn phasing.	0.00	0.88	0.02	0.00	0.00	0.02	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	256%	1,037,000	2,658,000	903,000	930,000	530,000	735,000	0	754,521	04/09/27	03/02/28	08/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0722000001	PARTNERSHIP	LA	210	CONSTRUCT NEW REGIONAL STORM WATER CONVEYANCE AND WATER TREATMENT FACILITIES	0.00	0.11	0.00	0.22	0.00	0.00	0.00	0.21	N/A	N/A	No	Yes	Yes	No								0	303,226	10/31/25	02/26/27	08/25/28	Irwindale, City of	Irwindale, City of	Irwindale, City of	Irwindale, City of
0722000005	SHOPP	LA	091	Replace portions of the bridge deck and apply polyester concrete overlay.	0.00	0.00	0.02	0.14	0.00	0.00	0.00	0.05	SHOPP	2022	No	No	No	No	29%	4,360,000	1,256,000		548,000	10,000	658,000	4,645,237	1,481,492	03/15/24	08/25/24	02/25/26	Caltrans	Caltrans	Caltrans	Caltrans
0722000007	SHOPP	LA	126	Polyester Concrete Overlay and joint relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	74%	1,318,000	976,000	-	618,000	10,000	350,000	1,959,293	869,886	12/27/22	09/16/23	08/08/25	Caltrans	Caltrans	Caltrans	Caltrans
0722000008	SHOPP	LA	005	Apply polyester concrete overlay, methacrylate deck, repair spalls, and replace joint seals.	0.00	0.00	0.02	0.64	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	170%	582,000	989,000	-	530,000	10,000	449,000	1,077,374	1,145,867	01/23/24	11/04/24	01/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0722000011	SHOPP	LA	210	Place Polyester overlay.	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	107%	780,000	836,000	-	460,000	10,000	366,000	966,253	755,858	12/14/22	02/07/23	08/08/25	Caltrans	Caltrans	Caltrans	Caltrans
0722000023	SHOPP	VEN	101	REPLACE AND UPGRADE EXISTING MAINTENANCE STATION.	0.81	0.33	0.01	0.00	0.25	0.06	0.00	0.00	SHOPP	2024	Yes	No	No	No	59%	15,091,000	8,888,000	641,000	3,140,000	52,000	5,055,000	0	43,287	12/01/28	01/12/30	07/31/31	Caltrans	Caltrans	Caltrans	Caltrans
0722000031	SHOPP	LA	605	CONSTRUCT AND INSTALL STORMWATER TREATMENT BEST IMMANGEMENT PRACTICES.	0.00	0.00	0.00	1.36	0.00	0.00	0.00	0.08	SHOPP	2020	No	No	No	No	98%	16,528,000	16,280,000	3,093,000	7,952,000	400,000	4,831,000	6,706,848	8,515,909	03/15/23	01/07/25	01/29/27	Caltrans	Caltrans	Caltrans	Caltrans
0722000355	SHOPP	LA	105	Deck PCO, joint seals, patch spalls, AS meth, erosion repair	0.04	0.83	0.02	0.00	0.00	0.07	0.00	0.00	SHOPP	2024	Yes	No	No	No	60%	6,912,000	4,165,000	695,000	1,388,000	15,000	2,067,000	0	208,490	12/17/27	04/13/29	10/11/30	Caltrans	Caltrans	Caltrans	Caltrans
0722000363	SHOPP	LA	101	Bridge Rail Replacement/Upgrade To Improve Pedestrian Safety	2.66	0.00	0.00	0.00	0.39	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	95%	6,030,000	3,813,000	1,430,000	1,281,000	22,000	1,080,000	0	21,285	03/15/28	07/02/29	12/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0722000044	SHOPP	LA	005	CCTV Camera Upgrades/Replacements	0.00	0.00	0.01	4.48	0.00	0.00	0.00	0.14	SHOPP	2022	No	No	No	No	66%	7,645,000	5,016,703	440,769	1,961,000	34,000	2,641,000	1,516	2,716,061	10/20/24	10/16/26	01/22/28	Caltrans	Caltrans	Caltrans	Caltrans
0722000057	SHOPP	LA	002	Replace/Upgrade 2 Pump Plants: S5_0879+ and S5_1375+	1.04	2.53	0.01	0.00	0.19	0.63	0.00	0.00	SHOPP	2024	Yes	No	No	No	70%	9,474,000	5,928,000	1,134,000	2,613,000	25,000	2,156,000	0	104,090	08/22/28	03/11/30	09/08/31	Caltrans	Caltrans	Caltrans	Caltrans
0722000061	PARTNERSHIP	LA	001	TOPANGA LAGOON BRIDGE REPLACEMENT AND LAGOON RESTORATION	0.00	1.47	0.03	0.00	0.00	0.36	0.00	0.00	N/A	N/A	No	No	No	No								0	968,270	10/21/27	06/24/32	12/25/33	Calif. Department of Parks and Recreation	Calif. Department of Parks and Recreation	Calif. Department of Parks and Recreation	Calif. Department of Parks and Recreation
0722000070	PARTNERSHIP	LA	001	LA-001 PM R23.69 Construct widened shoulder	0.00	0.14	0.01	0.05	0.00	0.00	0.00	0.04	N/A	N/A	No	Yes	Yes	No								0	87,567	09/02/26	12/15/26	04/23/30	Manhattan Beach, City of	Manhattan Beach, City of	Manhattan Beach, City of	Manhattan Beach, City of
0722000071	SHOPP	LA	605	on lane number 3, 4, and 5.	0.00	0.00	0.00	10.56	0.00	0.00	0.00	0.58	SHOPP	2020	No	No	No	No	46%	65,676,000	30,409,000	3,988,000	12,574,000	217,000	13,710,000	39,917,815	16,981,040	07/06/22	12/28/27	09/25/29	Caltrans	Caltrans	Caltrans	Caltrans
0722000086	PARTNERSHIP PA	LA	057	Lane Hill Ave to White Ave Double - Track Project - Double Track, Pwr Protection Walls, Overnight	0.00	0.41	0.00	0.37	0.00	0.03	0.00	0.25	N/A	N/A	No	No	No	No								0	285,295	01/31/26	12/31/26	07/01/28	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0722000125	SHOPP	LA	710	To improve safety and enhance mobility for pedestrians and bicyclists by improving the interchange configuration to reduce potential conflicts between vehicles, pedestrians, and bicyclists.	0.86	2.28	0.17	0.00	0.46	1.61	0.00	0.00	SHOPP	2024	Yes	No	No	No	83%	15,569,000	12,945,000	1,799,000	4,169,000	450,000	6,526,000	0	415,162	02/08/29	02/18/31	08/18/32	Caltrans	Caltrans	Caltrans	Caltrans
0722000129	SHOPP	LA	605	Construct stormwater treatment BMP's including biofiltration strips, GSRD, and DP HAs. Replace freeway damaged slabs with rapid strength concrete, cold plane and overlay median, shoulders, and ramps with HMA.	0.00	0.00	0.00	5.05	0.00	0.00	0.00	0.35	SHOPP	2030	No	No	No	No	82%	26,702,000	23,869,000	2,931,000	10,827,000	375,000	7,736,000	8,606,114	8,847,607	05/12/33	04/01/37	09/29/38	Caltrans	Caltrans	Caltrans	Caltrans
0722000144	SHOPP	LA	027	Reconstruct 150 feet long damaged slope caisne by overhead	2.59	0.00	0.09	0.00	0.66	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	189%	3,208,000	6,065,000	1,428,000	2,438,000	240,000	1,957,000	0	201,921	10/30/50	01/16/52	07/19/53	Caltrans	Caltrans	Caltrans	Caltrans
0722000178	SHOPP	LA	101	Bridge Rail Upgrade/Replacement	0.17	1.67	0.82	0.00	0.02	0.22	0.00	0.00	SHOPP	2023	Yes	No	No	No	69%	9,475,000	6,555,000	901,000	2,832,000	242,000	2,578,000	0	296,680	09/02/28	09/02/29	02/28/31	Caltrans	Caltrans	Caltrans	Caltrans
0722000189	PARTNERSHIP PA	LA	101	CONNECTIVITY: BUILD MISSION TUMMUBRIDGE STRUCTURE OVER AGOURA ROAD	0.00	0.03	0.00	0.52	0.00	0.01	0.00	10.84	N/A	N/A	No	No	No	No									50,404	5,574,857	07/31/25	01/21/28	07/22/29	Caltrans	Caltrans	Caltrans	Caltrans
0722000209	SHOPP	LA	002	Permanent Restoration on eastbound LA 2 on side slope damaged during winter storms in December 2021 and create new drainage systems to handle runoff	0.00	3.86	0.01	0.14	0.00	0.22	0.00	0.02	SHOPP	2024	No	Yes	Yes	No	40%	10,233,000	4,063,000	991,000	1,443,000	15,000	1,612,000	0	1,177,521	06/18/26	11/15/27	04/02/29	Caltrans	Caltrans	Caltrans	Caltrans
0722000225	PARTNERSHIP PA	LA	605	Reconfigure interchange, sign panel modification and replacement.	0.00	0.00	0.09	1.37	0.00	0.05	0.00	0.23	N/A	N/A	No	No	No	No									0	36,853	08/18/25	02/14/28	03/07/29	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0722000227	SHOPP	LA	022	Construct Complete Street Elements	0.64	1.79	0.56	0.00	0.07	0.31	0.00	0.00	SHOPP	2023	Yes	No	No	No	86%	5,199,000	4,472,000	1,114,000	1,750,000	208,000	1,400,000	0	82,813	12/15/28	12/02/30	06/15/32	Caltrans	Caltrans	Caltrans	Caltrans
0722000235	SHOPP	VEN	118	Install bridge safety barrier systems	0.00	0.00	0.03	2.63	0.00	0.00	0.00	1.47	SHOPP	2023	No	No	No	No	82%	2,587,000	3,157,000	383,000	1,156,000	13,000	1,603,000	2,168	1,399,938	04/23/25	12/11/26	05/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0722000253	SHOPP	VEN	033	CONSTRUCT FISH PASSAGE	1.50	0.00	0.00	0.00	0.12	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	82%	6,140,000	5,012,000	1,435,000	2,063,000	58,000	1,456,000	0	31,555	11/30/29	12/30/31	07/30/32	Caltrans	Caltrans	Caltrans	Caltrans
0722000262	PARTNERSHIP PA	LA	405	FLEET WAY TRANSIT CONNECTION BETWEEN SAN FERNANDO VALLEY AND WESTSIDE OF LOS ANGELES BY CONSIDERING 6 ALTERNATIVES ALONG THE SEPULVEDA PASS I-405 CORRIDOR.	0.14	0.00	0.00	0.00	0.05	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No									0	102,405	02/05/28	06/05/32	12/01/33	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0722000263	PARTNERSHIP	LA	105	Install 54 inch Water Pipe in 72 inch Steel Casing Via Tunneling	0.00	0.00	0.02	0.81	0.00	0.00	0.00	0.18	N/A	N/A	No	No	No	No									0	247,042	05/30/25	12/31/27	07/02/29	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0722000264	SHOPP	LA	060	REACTIVE SAFETY, HPST	0.13	1.48	0.06	0.00	0.00	0.08	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	112%	1,478,000	1,655,000	361,000	632,000	1,000	656,000	0	76,606	09/25/26	07/25/28	01/25/30	Caltrans	Caltrans	Caltrans	Caltrans
0722000300	SB1 (non-RMRA)	LA	105	Roadway Segment I of Construction of Double High Occupancy Toll Lanes (ExpressLanes).	0.00	0.00	0.00	9.55	0.00	0.00	0.00	0.54	STIP	2022	No	No	No	No									0	11,411	03/31/25	06/15/27	12/15/28	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0722000307	PARTNERSHIP PA	LA	134	Reno Connector Road to extend West San Fernando Road under the SR 134 bridges to the north to connect to the Fairmont Avenue Bridge	0.00	0.30	0.00	1.02	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No									0	115,370	01/30/26	05/01/28	11/01/29	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0722000308	SHOPP	LA	002	CCTV Camera Upgrades/Replacements	0.00	0.00	0.00	5.26	0.00	0.00	0.00	0.23	SHOPP	2022	No	No	No	No	67%	8,543,000	5,754,231	571,231	2,335,000	25,000	2,823,000	0	3,126,072	02/14/25	12/20/26	06/24/30	Caltrans	Caltrans	Caltrans	Caltrans
0722000326	SHOPP	LA	010	LA-10, Construct pier protection walls in front of the bridge columns, grading, realign track	0.00	0.00	0.00	1.69	0.00	0.00	0.00	0.45	N/A	N/A	No	No	No	No									0	371,263	04/15/25	03/09/27	10/01/28	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority
0722000333	SHOPP	LA	110	BRIDGE REHABILITATION	0.00	2.62	0.11	0.00	0.00	1.62	0.00	0.00	SHOPP	2024	Yes	No	No	No	96%	6,050,000	5,840,000	900,000	2,280,000	101,000	2,559,000	0	299,898	04/27/28	09/28/29	05/29/31	Caltrans	Caltrans	Caltrans	Caltrans
0722000354	SHOPP	LA	047	REPLACE BRIDGE DECK AND SEISMIC SENSORS. THIS PROJECT IS UNDER THE CONSTRUCTION MANAGER/GENERAL CONTRACTOR (CMGC) PROGRAM.	0.00	16.92	2.66	15.82	0.00	18.01	0.00	27.49	SHOPP	2028	No	Yes	Yes	No	12%	628,494,000	77,897,000	17,140,000	20,900,000	57,000	59,840,000	0	20,576,754	12/26/25	02/29/28	05/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0723000011	SHOPP	LA	014	CONVERT CONTINUOUS HOV STRIPING TO BUFFERED STRIPING	0.00	2.07	0.02	0.00	0.00	0.33	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	45%	12,714,000	5,775,000	1,625,000	2,025,000	25,000	2,100,000	0	1,388,688	10/26/26	04/05/27	11/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0723000023	SHOPP	LA	005	Upgrade CMS, TMS elements, overhead sign structures, construct guardrail, and enhance worker safety	0.00	0.00	0.00	6.54	0.00	0.00	0.00	1.07	SHOPP	2022	No	No	No	No	54%	28,937,000	9,932,290	700,660	5,528,298	121,332	5,562,000	0	5,918,792	05/26/25	12/25/31	06/21/33	Caltrans	Caltrans	Caltrans	Caltrans
0723000024	SHOPP	LA	005	elements, Upgrade overhead sign structures, construct guardrail, and enhance worker safety	0.00	0.00	0.00	5.31	0.00	0.00	0.00	1.26	SHOPP	2022	No	No	No	No	33%	31,375,000	9,932,290	700,660	5,528,298	121,332	5,562,000	54,215	5,918,792	05/26/25	01/05/28	06/22/29	Caltrans	Caltrans	Caltrans	Caltrans
0723000025	SHOPP	LA	002	Upgrade CMS, TMS elements, overhead sign structures, construct guardrail, and enhance worker safety	0.00	0.00	0.00	5.48	0.00	0.00	0.00	0.97	SHOPP	2022	No	No	No	No	57%	26,515,000	9,932,420	700,681	5,528,464	121,336	5,562,000	0	5,918,909	05/26/25	09/10/30	03/09/32	Caltrans	Caltrans	Caltrans	Caltrans
0723000037	PARTNERSHIP PA	LA	710	Improve pedestrian and bicyclist safety within the I-710/Florence Avenue Interchange	0.00	0.00	0.01	2.57	0.00	0.00	0.00	0.26	N/A	N/A	No	No	No	No									0	1,177,333	06/28/25	04/21/26	06/14/28	Caltrans	Caltrans	Caltrans	Caltrans
0723000089	SHOPP	LA	002	Reconstruct existing MOS, place erosion control on the reconstructed side slopes	0.00	0.04	0.01	0.08	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	No	33%	795,000	265,000	-	-	50,000	215,000	5,535,538	1,628,586	07/30/25	09/30/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0723000084	SHOPP	VEN	033	Repair the damaged shoulders and roadside signs and markers, and fix the compromised drainage system	0.00	0.39	0.00	0.66	0.00	0.02	0.00	0.57	SHOPP	2022	No	No	Yes	Yes									14,263,521	4,183,629	01/20/23	09/30/23	03/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0723000085	SHOPP	LA	002	CONSTRUCT TIEBACK RETAINING WALLS ALONG THE STATE ROUTE 2 R/O LINE.	0.00	0.00	0.03	0.50	0.00	0.00	0.00	0.06	N/A	N/A	No	No	No	No									0	249,691	07/29/24	12/26/26	06/26/28	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of	Los Angeles, City of
0723000086	SHOPP	VEN	126	Remove the mud and debris from the creek overtopping Hopper Creek bridge and surrounding areas inclu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	29%	765,000	225,000	-	-	25,000	200,000	894,886	201,820	02/12/25	06/30/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0723000088	SHOPP	LA	005	Remove debris, Repair washed-out slope, Repair damaged v-ditch, Repair AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	20%	2,500,000	500,000	-	-	-	500,000	3,129,039	607,703	03/20/23	03/04/24	09/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0723000090	SHOPP	LA	001	repair the side slope damaged by high surf, rebuild the RSP and roadway.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	11%	14,100,000	1,500,000	-	-	100,000	1,400,000	950,075	790,300	01/20/23	06/30/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0723000091	SHOPP	VEN	126	clear mudslide/drainage repair/remove & replace damaged drainage systems&repair damaged side slope	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	19%	6,500,000	1,250,000	-	-	-	1,250,000	5,264,313	912,264	01/31/23	06/30/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0723000098	SHOPP	LA	023	clean the drainage systems, repair failed drainage systems, rock scaling, Cable Net Slope Protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	33%	2,860,000	940,000	-	-	100,000	840,000	2,693,563	1,220,252	02/13/23	06/30/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0723000113	SB1 (non-RMRA)	LA	101	07 AQUATIC RESOURCE ADVANCE MITIGATION PROJECT	0.21	0.15	0.04	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No									0	63,382	03/25/26	07/31/30	08/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0723000117	PARTNERSHIP	LA	001	Construct the designated right turn lanes from SR and NB Route 1 to Trancas Canyon Rd/Broad Beach Rd	0.00	0.06	0.00	0.66	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	Yes									0	303,281	11/01/25	06/05/26	12/30/27	Malibu, City of	Malibu, City of	Malibu, City of	Malibu, City of
0723000127	SHOPP	VEN	033	Repair eroded slopes, clean drainage systems, perform rock scaling.	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	53%	2,750,000	900,000	-	-	100,000	800,000	7,244,905	874,157	03/20/23	06/30/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0723000150	SHOPP	LA	027	Scale the slopes to remove loose rocks and material---repair slope drapery protection system. Clean drainage systems.	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	27%	3,500,000	950,000	-	-	100,000	850,000	1,321,502	495,750	03/30/23	06/30/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0723000158	SHOPP	VEN	118	LA 118, Repair/reconstruct eroded slope, install rip rap, repair AC roadway and shoulder	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	35%	785,000	275,000	-	80,000	-	195,000	575,414	313,339	04/19/23	06/30/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0723000163	SHOPP	VEN	001	Replace the existing damaged Cable Net Slope Protection.	0.00	3.69	0.02	0.00	0.00	0.10	0.00	0.00	SHOPP	2024	No	Yes	Yes	Yes	43%	10,588,000	4,554,000	768,000	1,768,000	21,000	1,997,000	0	540,189	12/28/26	12/28/27	06/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0723000167	SHOPP	LA	001	Remove landslide, repair failed slope drapery protection system, clean drainage, conduct rock scaling, and replace rip rap.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	27%	3,140,000	842,000	-	-	75,000	767,000	1,188,861	446,462	04/24/23	06/30/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0723000191	BROADBANDMM	LA	010	Broadband Middle Mile using JOC	1.92	25.84	0.01	0.00	0.01	6.53	0.00	0.00	N/A	N/A	Yes	Yes	No	Yes									423,222	17,265,237	03/31/26	06/30/26	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0723000196	BROADBANDMM	LA	005	Broadband Middle Mile using JOC as WO #5	0.00	0.00	0.00	10.60	0.00	0.00	0.00	1.45	N/A	N/A	No	No	No	Yes									0	0	07/01/25	06/30/26	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital ^{a}	Total Capital Budget^{1}	Total Support Budget^{2}	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date^{3}	Estimated Construction End Date^{3}	Estimated Project End Date^{3}	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0723000195	BROADBANDMM	LA	105	Broadband Middle Mile using JOC as WO #2	0.00	0.00	0.00	2.16	0.00	0.00	0.00	0.28	N/A	N/A	No	No	No	No									10,653,092	978,998	08/05/24	02/21/25	08/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0723000199	BROADBANDMM	LA	005	Broadband Middle Mile using JOC as WO #3	0.00	0.00	0.00	9.73	0.00	0.00	0.00	2.98	N/A	N/A	No	No	No	Yes									0	0	07/01/25	06/30/26	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0723000202	BROADBANDMM	LA	027	Broadband Middle Mile Network Using JOC as WO #10	0.00	0.00	0.00	10.25	0.00	0.00	0.00	2.88	N/A	N/A	No	No	No	Yes									0	0	07/01/25	06/30/26	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0723000243	SHOPP	LA	010	Overhead Sign Structure Rehabilitation and Sign Panel Replacement	1.73	0.54	0.00	0.00	2.22	0.03	0.00	0.00	SHOPP	2024	Yes	No	No	No	46%	20,042,000	9,504,000	2,748,000	2,847,000	19,000	3,690,000		0	91,452	09/22/28	12/31/30	04/07/31	Caltrans	Caltrans	Caltrans	Caltrans
0723000247	SHOPP PA	LA	138	CONSTRUCT A SINGLE LANE ROUNDABOUT	0.63	0.00	2.07	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	0	10/17/28	05/28/30	11/04/31	Caltrans	Caltrans	Caltrans	Caltrans
0723000250	SHOPP	LA	110	INSTALL HIGH FRICTION SURFACE TREATMENT	0.28	2.56	0.04	0.00	0.02	0.56	0.00	0.00	SHOPP	2024	Yes	No	No	No	103%	3,143,000	3,228,000	671,000	1,343,000	18,000	1,194,000		0	80,233	08/27/27	01/15/28	09/12/29	Caltrans	Caltrans	Caltrans	Caltrans
0723000251	SHOPP	LA	005	INSTALL HIGH FRICTION SURFACE TREATMENT (HFST)	0.24	2.19	0.02	0.00	0.00	0.03	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	98%	2,963,000	2,907,000	590,000	1,180,000	17,000	1,120,000		0	149,591	11/25/26	08/30/27	02/12/29	Caltrans	Caltrans	Caltrans	Caltrans
0723000252	SHOPP PA	LA	118	IMPROVE TRAFFIC SAFETY BY INSTALLING TRAFFIC SIGNALS AND ACCESSIBLE PEDESTRIAN SIGNALS THAT COMPLY WITH CURRENT ADAS STANDARDS	0.10	4.18	0.07	0.00	0.01	0.19	0.00	0.00	N/A	N/A	No	No	No	No									0	0	08/30/28	10/30/29	12/31/33	Caltrans	Caltrans	Caltrans	Caltrans
0723000253	SHOPP PA	LA	101	UPGRADE THE EXISTING TRAFFIC CONTROL SIGNALS	1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	0	01/08/29	08/06/29	01/06/33	Caltrans	Caltrans	Caltrans	Caltrans
0723000255	SHOPP PA	VEN	118	VEN 118 Rumble Strip (010)	0.47	2.31	0.13	0.00	0.00	0.01	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No									0	0	03/05/27	02/25/28	08/28/29	Caltrans	Caltrans	Caltrans	Caltrans
0723000261	SHOPP PA	VEN	150	San Antonia Creek Permanent Restoration	2.28	0.42	0.59	0.00	0.02	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No									0	0	01/12/29	01/16/30	06/02/34	Caltrans	Caltrans	Caltrans	Caltrans
0723000294	SHOPP	LA	010	Repair storm damage side slopes, repair irrigation, place erosion control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	19%	780,000	150,000	-	-	-	150,000	426,239	179,105	06/25/25	09/30/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0724000018	PARTNERSHIP	LA	005	Los Angeles International Airport (LAX) Airfield and Terminal Modernization Project (ATMP)	1.07	1.00	0.05	1.24	0.08	0.43	0.00	0.78	N/A	N/A	Yes	Yes	Yes	No									0	402,159	08/29/25	05/24/29	08/10/29	Caltrans	Caltrans	Caltrans	Caltrans
0724000027	PARTNERSHIP PA	VEN	034	Widen SR34 to accommodate two ne w right turn lanes and one left turn lane into the freeing development	0.00	0.02	0.00	1.62	0.00	0.00	0.00	0.01	N/A	N/A	No	Yes	No	No									0	55,632	11/06/25	12/17/26	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0724000031	SB1 (non-RMRA)	LA	101	07 2ND AQUATIC RESOURCE ADVANCE MITIGATION PROJECT	0.00	0.26	0.08	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No									0	9,661	12/31/25	06/29/29	06/29/30	Caltrans	Caltrans	Caltrans	Caltrans
0724000032	SHOPP	LA	005	Native American Cultural Preservation (AB 275	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	57,418		08/25/28	12/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0724000045	SHOPP	VEN	101	repair sub-drainage system install 24-in perforated pipe, divert groundwater flow	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	28%	1,560,000	440,000	-	-	-	440,000	2,672,006	426,458	09/08/25	11/08/24	05/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0724000067	PARTNERSHIP	LA	710	Structure Removal	0.00	0.31	0.00	0.06	0.00	0.20	0.00	0.00	N/A	N/A	No	No	No	No									0	124,697	11/17/25	04/09/27	09/13/27	Caltrans	Caltrans	Caltrans	Caltrans
0724000078	PARTNERSHIP	LA	710	Construct railroad tracks underneath SR-91 On/Off Ramp Flyover Structures	0.00	0.56	0.00	0.00	0.00	0.01	0.00	0.00	N/A	N/A	No	No	No	No									0	18,828	01/08/26	07/01/27	12/29/28	Long Beach, City of	Long Beach, City of	Long Beach, City of	Long Beach, City of
0724000097	PARTNERSHIP	LA	005	Overlight for protection walls for bridge piers and soldier pile wall with ground anchors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No									0	126,366	02/12/26	07/07/26	10/20/28	Southern Calif. Regional Rail Authority	Southern Calif. Regional Rail Authority	Southern Calif. Regional Rail Authority	Southern Calif. Regional Rail Authority
0724000104	SHOPP	LA	010	HIGHSPEED RAIL	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	17%	725,000	125,000	-	-	-	125,000	1,732,592	255,166	10/25/24	11/21/24	05/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0724000128	PARTNERSHIP	LA	213	Widening to add SB right turn lane into the proposed commercial driveway and adding SB bike lane	0.00	0.18	0.00	0.58	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	29,152	12/15/25	12/31/26	06/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0724000131	SHOPP PA	LA	005	PERMANENT SLOPE RESTORATION	2.33	0.00	0.00	0.00	0.96	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	0	01/08/30	09/27/31	12/30/32	Caltrans	Caltrans	Caltrans	Caltrans
0724000147	PREQUALIFYING LAB	LA	001	LA-1, Prequalifying Labs	0.00	0.50	0.00	0.00	0.00	17.50	0.00	0.00	N/A	N/A	No	No	No	No									0	353,652			12/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0724000156	SHOPP PA	LA	014	RAVEN STORM DAMAGE PERMANENT RESTORATION	2.01	0.00	0.00	0.00	0.65	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	0	03/02/26	07/24/29	09/06/30	Caltrans	Caltrans	Caltrans	Caltrans
0724000157	SHOPP PA	VEN	150	Santa Paula Creek Major Damage	1.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	0	10/01/25	04/27/31	08/30/32	Caltrans	Caltrans	Caltrans	Caltrans
0724000158	SHOPP	LA	010	Construct temporary shoring at 42 bridge columns across five spans and repair columns.	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	29%	6,000,000	1,750,000	-	500,000	-	1,250,000	13,613,658	1,924,684	11/17/25	06/30/25	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0724000159	SHOPP	LA	010	Secure the site, remove existing fences and gates, cleanup the site, construct hardened fences and gates, and install security cameras.	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	13%	11,900,000	1,600,000	-	-	-	1,600,000	2,268,336	1,191,813	12/04/25	06/30/25	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0724000171	PARTNERSHIP	LA	014	Rim Landscape Improvements for Beautification Purposes	0.00	0.00	0.00	1.52	0.00	0.00	0.00	0.06	N/A	N/A	No	No	No	Yes									0	34,968	08/25/25	04/30/26	10/30/27	Santa Clarita, City of	Santa Clarita, City of	Santa Clarita, City of	Santa Clarita, City of
0724000178	PARTNERSHIP	LA	110	Landscape visual and aesthetic improvement project	0.00	3.19	0.07	1.38	0.00	0.01	0.00	0.02	N/A	N/A	No	Yes	Yes	No									0	323,970	05/22/26	04/26/30	06/30/31	Caltrans	Caltrans	Caltrans	Caltrans
0724000258	SHOPP PA	VEN	001	VEN 1 Secant Pile Wall at Sandy Dune	4.12	0.00	0.00	0.00	1.82	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	0	07/13/30	01/29/33	07/29/34	Caltrans	Caltrans	Caltrans	Caltrans
0724000275	SHOPP PA	VEN	101	Nicknamne Required	3.01	0.00	0.00	0.00	1.20	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	11/06/28	04/01/29	05/14/30	Caltrans	Caltrans	Caltrans	Caltrans
0725000019	PARTNERSHIP	LA	010	LA 10, Installation of Middle-Mile Broadband Network Using Joint-Builder Arcadian	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.01	N/A	N/A	No	No	Yes	No									0	9,250	09/01/25	02/16/28	08/17/29	Caltrans	Caltrans	Caltrans	Caltrans
0725000026	PARTNERSHIP	LA	101	LA 101, Installation of Middle-Mile Broadband Network Using Joint-Builder Arcadian - Segment 2	0.00	0.62	0.00	0.00	0.00	0.06	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No									0	0	11/25/26	03/25/27	05/24/27	Caltrans	Caltrans	Caltrans	Caltrans
0725000039	SHOPP PA	LA	001	PCH Tranomis Slide	3.47	0.00	0.00	0.00	9.39	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	0	02/13/29	07/06/29	08/16/30	Caltrans	Caltrans	Caltrans	Caltrans
0725000046	PARTNERSHIP	LA	164	Reconfiguration the intersection of I-10 WB On & Off ramps at Rosemead Blvd and Stendon Way	0.00	0.43	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No									0	2,646	11/16/26	06/16/27	12/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0725000063	SHOPP PA	LA	105	LA-105 Electrical Theft Major Damage	1.42	4.73	0.47	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	Yes	No	No									0	0	04/04/25	08/26/25	10/07/26	Caltrans	Caltrans	Caltrans	Caltrans
0725000070	SHOPP PA	LA	005	LA-5 Electrical Theft Major Damage	0.63	1.58	0.06	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	Yes	No									0	0	03/30/26	08/19/26	10/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0725000073	PARTNERSHIP	LA	005	Magnolia & Olive Bridges over I-5	0.00	0.36	0.00	0.00	0.00	0.17	0.00	0.00	N/A	N/A	No	Yes	Yes	No									0	25,908	08/25/26	01/20/27	02/29/28	Caltrans	Caltrans	Caltrans	Caltrans
0800000010	STIP	SBD	058	REALIGN & WIDEN SB-58 TO 4 LANE EXPWY	0.00	0.00	0.11	0.10	0.00	0.00	0.00	0.00	STIP	2014	No	No	No	No	25%	162,239,000	46,295,000	12,948,000	8,757,000	4,710,000	13,980,000	184,888,751	48,227,958	01/29/15	12/01/17	06/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0800000011	PARTNERSHIP PA	RIV	215	RECONSTRUCT INTERCHANGE	0.00	0.00	0.01	0.06	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No									52,442	4,554,945	09/23/38	09/21/21	07/15/25	Riverside County	Riverside County	Riverside County	Riverside County
0800000018	STIP	RIV	015	WIDEN HOV 4 LANES IN/W DIAN, CONSTRUCT LOOP ON-RAMPS & WIDEN CALIFORNIA OAKS RD FR NB RAMPS TO CALIFORNIA OAKS PLAYA & RELOCATE SB EXIT RAMPS	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	STIP	2008	No	No	No	No									17,025,361	2,592,242	01/18/11	05/06/21	12/02/25	Murrieta, City of	Murrieta, City of	Murrieta, City of	Murrieta, City of
0800000037	SHOPP	SBD	395	WIDEN MEDIAN & SHOULDERS, INSTALL MEDIAN & SHOULDER RUMBLE STRIPS AND CONSTRUCT TURNOUTS	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	SHOPP	2010	No	No	No	No	25%	44,360,000	11,100,000	1,250,000	1,750,000	3,700,000	4,400,000	30,627,847	8,840,765	12/03/12	11/25/14	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0800000064	BOND TCIF	SBD	060	WIDEN ON RAMPS & CENTRAL AVE	0.00	0.00	0.00	0.43	0.41	0.00	0.00	0.10	STIP	2020	No	No	No	Yes									7,882,875	2,897,594	01/31/21	10/14/25	02/05/26	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0800000083	PARTNERSHIP PA	SBD	215	RECONFIGURE EXISTING IC & RAMP AT UNIVERSITY PKWY TO DIVERGING DIAMOND INTERCHANGE (DDI)	0.00	0.00	0.00	1.99	0.00	0.00	0.00	0.05	N/A	N/A	No	No	No	No									15,100	3,377,964		11/20/26	11/17/28	San Bernardino, City of	San Bernardino, City of	San Bernardino, City of	San Bernardino, City of
0800000124	PARTNERSHIP PA	RIV	015	MODIFY INTERCHANGE AT I-15/SR-74 (NB HOOK RAMPS WITH NB LOOP OFF-RAMP TO WB SR-74)	0.00	1.68	0.22	0.00	0.00	0.75	0.00	0.00	N/A	N/A	No	Yes	No	No									0	3,218,697	05/06/27	04/26/29	04/30/33	Lake Elsinore, City of	Lake Elsinore, City of	Lake Elsinore, City of	Lake Elsinore, City of
0800000136	STIP	RIV	091	CONSTRUCT ONE EB/EO TCOV LANE & 2-TOLL EXPRESS LANES EACH DIRECTION ON ROUTE 91 AND ONE TOLL EXPRESS LANE EACH DIRECTION ON ROUTE 15 (DESIGN BUILD)	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.27	STIP	2012	No	No	No	No									44,621,878	66,943,137	05/09/13	10/02/23	12/29/28	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0800000157	SB1 (non-RMRA)	RIV	091	CONSTRUCT EB SR-91 TO NB SR-71 CONNECTOR, COLLECTOR/DISTRIBUTOR SYSTEM, AND AUXILIARY LANES	0.00	0.00	0.02	1.32	0.00	0.00	0.00	0.32	STIP	2026	No	No	No	No									77,916,442	10,995,360	01/31/29	04/05/28	12/02/30	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0800000166	SHOPP	SBD	247	CONSTRUCT SHOULDERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2012	No	No	No	No	58%	10,300,000	5,985,000	788,000	1,155,000	2,000,000	1,842,000	11,014,166	6,035,066	05/16/16	04/08/16	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0800000190	PARTNERSHIP PA	RIV	010	PERFORMANCE IMPROVEMENTS (DIVERGING DIAMOND IC)	0.00	1.87	0.25	0.00	0.00	0.55	0.00	0.00	N/A	N/A	No	Yes	Yes	No									0	2,470,505	11/02/26	10/02/28	10/01/30	Riverside County	Riverside County	Riverside County	Riverside County
0800000282	STIP	SBD	215	RECONSTRUCT INTERCHANGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2016	No	No	No	No									66,530,398	19,935,384	11/06/17	06/23/21	07/03/25	San Bernardino Associated Governments (SANBAG)	Caltrans	San Bernardino Associated Governments (SANBAG)	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital ^{a}	Total Capital Budget^{1}	Total Support Budget^{2}	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date^{3}	Estimated Construction End Date^{4}	Estimated Project End Date^{5}	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0800000285	PARTNERSHIP PA	RIV	015	CONSTRUCT 1 OR 2 EXPRESS LANES IN EACH DIRECTION AND INSTALL MEDIAN BARRIER	0.00	0.00	0.22	0.64	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									2,158,582	26,793,156	04/13/17	08/01/24	02/27/26	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0800000299	PARTNERSHIP PA	SBD	010	CONSTRUCT PARTIAL CLOVERLEAF INTERCHANGE AT GROVE AVENUE, REMOVE FOURTH ST IC, REPLACE OC AT GROVE AVE & FOURTH ST & WIDEN FOURTH ST	4.62	0.00	0.00	0.00	0.01	0.00	0.00	0.00	N/A	N/A	No	No	No	No									824,279	2,172,802	03/22/28	05/29/29	12/02/30	Ontario, City of	Ontario, City of	Ontario, City of	Ontario, City of
0810000185	PARTNERSHIP	RIV	079	WIDEN WINCHESTER RD (SR-79)	0.00	0.00	0.03	1.66	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes									0	1,338,882	09/30/25	03/02/26	03/22/27	Murrieta, City of	Murrieta, City of	Murrieta, City of	Murrieta, City of
0800000366	BOND CMIA	SBD	015	I-15/I-215 DEVORE INTERCHANGE IMPROVEMENT (DESIGN/BUILD)	0.00	0.00	0.44	0.26	0.00	0.00	0.00	0.00	STIP	2012	No	No	No	No									231,263,336	34,989,527	11/26/12	11/17/17	03/05/26	San Bernardino Associated Governments (SANBAG)	Caltrans	San Bernardino Associated Governments (SANBAG)	Caltrans
0800000368	STIP	RIV	010	WIDEN EXISTING BRIDGES, LOCAL STREET & RECONFIGURE DIAMOND IC, ADD EB AUX LANE	0.00	0.55	0.04	0.72	0.00	0.09	0.00	0.37	STIP	2024	No	Yes	No	No									0	5,837,036	03/30/26	05/31/28	11/30/29	Riverside County	Riverside County	Riverside County	Riverside County
0800000398	PARTNERSHIP	RIV	079	MODIFY INTERSECTION TO A FOUR LEGGED SIGNALIZED INTERSECTION THROUGH PERMIT ONLY	0.00	0.00	0.02	0.57	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No	1466	1,683,000	2,464,000		1,226,000	940,000	298,000	1,434,045	2,492,780	03/19/18	04/09/19	09/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0800000431	SHOPP	SBD	142	CONSTRUCT 8-FT SIDEWALKS, UPGRADE CURB RAMPS, DRIVEWAYS AND OTHER PEDESTRIAN FACILITIES	0.00	0.00	0.05	0.01	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	1466	1,683,000	2,464,000		1,226,000	940,000	298,000	1,434,045	2,492,780	03/19/18	04/09/19	09/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0800000456	PARTNERSHIP	RIV	015	WIDEN ONTARIO AVENUE BETWEEN THE NB AND SB RAMP INTERSECTION OF I-15 AND ONTARIO AVENUE.	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No									0	611,000	11/13/26	04/17/28	04/02/29	Corona, City of	Corona, City of	Corona, City of	Corona, City of
0800000495	PARTNERSHIP PA	SBD	210	CONSTRUCT NEW INTERCHANGE AT VICTORIA AVE (PARTIAL CLOVERLEAF EB & TIGHT DIAMOND WB)	1.66	0.00	0.00	0.00	0.02	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	741,452	07/08/30	01/02/31	03/04/32	Highland, City of	Highland, City of	Highland, City of	Highland, City of
0800000536	SHOPP	RIV	074	CONSTRUCT RAISED CURB MEDIAN & LEFT TURN LANES	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	34%	30,441,000	10,475,000	2,450,000	2,215,000	1,860,000	3,950,000	30,786,747	12,213,837	04/05/19	02/28/22	07/17/25	Caltrans	Caltrans	Caltrans	Caltrans
0800000557	REAL PROPERTY SERVICES	SBD	VAR	Monumentation Building	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	3,634,495			07/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0800000558	REAL PROPERTY SERVICES	SIVAR	VAR	SUPPORT COST TO PERFECT RIGHT OF WAY TITLE OVER ENA LANDS	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	2,981,087			07/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0800000559	REAL PROPERTY SERVICES	SBD	010	DECERTIFICATION	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	455,152			07/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0800000579	PARTNERSHIP PA	SBD	010	WIDEN CEDAR AVE OC (BR #54-0015), RAMPS/CEDAR AVE OH (BR #54C-105), MODIFY ON & OFF RAMPS & WIDEN CEDAR AVE	0.00	0.00	0.19	5.01	0.00	0.00	0.00	0.95	N/A	N/A	No	No	No	No									57,262	15,041,962	11/29/22	12/28/26	05/01/28	San Bernardino County	Caltrans	San Bernardino County	San Bernardino County
0800000639	STIP	SBD	138	WIDEN TO 4 LNS FR PHELAN RD TO JCT 15 AND CONSTRUCT DETAIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	56%	62,300,000	34,599,000	10,229,000	10,080,000	3,590,000	10,700,000	68,258,100	35,336,668	10/10/18	11/26/18	08/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0800000616	STIP	SBD	058	CONSTRUCT 4-LANE DIVIDED EXPWY; MOB(S)395-R & RH/OH BR	0.00	0.00	0.05	0.17	0.00	0.00	0.00	0.01	STIP	2016	No	No	No	No	25%	295,387,000	47,441,000	8,934,000	12,580,000	5,927,000	20,000,000	298,969,336	47,471,459	11/17/17	12/10/20	08/29/25	Caltrans	Caltrans	Caltrans	Caltrans
0800000628	SHOPP	SBD	015	CONST COMM VEH ENFORCEMENT FACILITY (CVEF) STAGE 1	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.01	SHOPP	2012	No	No	No	No	58%	41,660,000	24,083,000	1,285,000	13,000,000	604,000	9,094,000	42,754,436	33,315,585	11/03/14	12/16/16	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0800000755	STIP	RIV	010	RECONSTRUCT/ REALIGN EXISTING INTERCHANGE	0.00	0.00	0.02	0.27	0.00	0.00	0.00	0.01	STIP	2016	No	No	No	No									33,359,382	5,798,487	02/10/15	09/24/20	10/20/25	Riverside County	Riverside County	Riverside County	Riverside County
0800001025	SHOPP	SBD	058	WIDEN EXISTING SHOULDER TO 8' AND CONSTRUCT CENTERLINE AND SHOULDER RUMBLE STRIPS	0.00	0.00	0.56	0.16	0.00	0.00	0.00	0.04	SHOPP	2016	No	No	No	No	48%	32,723,000	15,815,000	3,163,000	2,660,000	6,599,000	4,955,000	29,887,298	14,246,357	03/04/19	02/25/21	06/09/26	Caltrans	Caltrans	Caltrans	Caltrans
0800002004	PARTNERSHIP PA	RIV	010	INTERCHANGE IMPROVEMENTS	3.56	0.00	0.00	0.00	0.46	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	255,233	12/01/29	07/01/32	07/01/33	Beaumont, City of	Beaumont, City of	Beaumont, City of	Beaumont, City of
0800002175	SHOPP	SBD	247	CONSTRUCT STANDARD PAVED SHOULDER	0.00	0.00	0.02	0.27	0.00	0.00	0.00	0.00	SHOPP	2014	No	No	No	No	49%	19,590,000	9,691,000	1,337,000	2,400,000	3,300,000	2,654,000	18,363,460	6,643,859	06/08/16	11/16/17	02/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0800002178	STIP	RIV	015	CONSTRUCT 2 LANE NB CD ROAD ONLY (PHASE 2)	0.00	0.00	0.25	0.81	0.00	0.00	0.00	0.22	STIP	2022	No	No	No	Yes									35,216,603	8,641,150	01/31/25	12/01/25	06/01/27	Temecula, City of	Temecula, City of	Temecula, City of	Caltrans
0800002180	PARTNERSHIP	SBD	210	CONSTRUCT COMPACT DIAMOND INTERCHANGE	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									35,132	2,570,113	05/01/17	04/05/24	08/29/25	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0800002184	STIP	RIV	010	HIGHLAND SPRINGS INTERCHANGE IMPROVEMENTS	2.56	0.04	0.00	0.00	0.32	0.00	0.00	0.00	STIP	2024	Yes	No	No	No									0	1,044,788	07/10/29	11/18/32	05/15/34	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0800002205	PARTNERSHIP	SBD	015	CONSTRUCT 135-MILE HIGH SPEED PASSENGER RAIL, PRIMARILY IN THE MEDIAN OF I-15/CAHUILLA	0.00	14.43	1.62	8.78	0.00	5.74	0.00	7.24	N/A	N/A	No	Yes	Yes	No									0	7,431,082	12/13/24	12/29/28	03/25/30	Private	Private	Private	Private
0800002208	PARTNERSHIP PA	RIV	010	RECONSTRUCT TIGHT DIAMOND INTERCHANGE AT JACKSON ST IC, WIDEN JACKSON ST, RECONSTRUCT JACKSON ST OC &B OVER I-10 & WHITE WATER RIVER AND REALIGN THE I-10 ON & OFF RAMPS	0.00	1.92	0.09	0.00	0.00	0.32	0.00	0.00	N/A	N/A	No	No	No	No									0	2,552,840	07/16/27	07/09/29	12/31/30	Riverside County	Riverside County	Riverside County	Riverside County
0800002294	PARTNERSHIP	SBD	062	CONSTRUCT CURBS, GUTTERS & SIDEWALKS ON NORTH SIDE OF STA RTE 62 & RAISED MEDIAN ON STA RTE 62 & WIDEN BOX CULVERT OVER THE SRD CO FLOOD CONTROL DIST 29 PALMS WASH	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2024	No	No	No	No									0	226,501	02/23/28	06/27/29	12/30/30	Twentynine Palms, City of	Twentynine Palms, City of	Twentynine Palms, City of	Twentynine Palms, City of
0800002339	PARTNERSHIP PA	RIV	215	CONSTRUCT 1 LANE NB CD ROAD ONLY	0.00	5.38	0.09	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	2,879,578	07/15/27	05/31/29	05/22/31	Murrieta, City of	Murrieta, City of	Murrieta, City of	Murrieta, City of
0800002358	SHOPP	SBD	060	REMOVE & REPLACE OC STRUCTURES	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	66%	24,384,000	10,866,000	2,241,000	3,320,000	1,650,000	4,253,000	27,125,631	11,269,551	04/09/19	08/08/22	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0800020453	PARTNERSHIP PA	SBD	215	REPLACE LANDSCAPE AND IRRIGATION SEGMENT 5	0.00	0.01	0.00	0.76	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	359,291	07/14/25	07/12/27	03/05/29	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0800020454	PARTNERSHIP PA	SBD	215	REPLACE LANDSCAPE AND IRRIGATION	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	1,189,704	11/16/17	05/01/24	12/04/25	Caltrans	Caltrans	Caltrans	San Bernardino County Transportation Authority (SBCTA)
0800020455	PARTNERSHIP PA	SBD	VAR	REPLACE LANDSCAPE AND IRRIGATION	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	1,013,449	04/21/18	01/10/25	12/04/25	Caltrans	Caltrans	Caltrans	San Bernardino County Transportation Authority (SBCTA)
0800020443	PARTNERSHIP PA	SBD	215	REPLACE LANDSCAPE & IRRIGATION	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	1,095,853	11/16/17	05/01/24	12/04/25	Caltrans	Caltrans	Caltrans	San Bernardino County Transportation Authority (SBCTA)
0800020485	PARTNERSHIP PA	RIV	060	CONSTRUCT RAMPS & LOCAL STREET CONNECTIONS (PHASE 2)	0.00	1.07	0.06	0.92	0.00	0.67	0.00	0.48	STIP	2022	No	No	No	No									0	2,229,249	10/10/25	12/01/27	03/02/29	Beaumont, City of	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0800020580	SHOPP	SBD	010	BRIDGE REHABILITATION AND SEISMIC RETROFIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	53%	24,304,000	8,049,000	1,025,000	5,300,000	64,000	5,660,000	16,003,499	6,627,010	03/04/19	06/17/22	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0812000007	STIP	RIV	091	CONSTRUCT 3 CANYON	0.00	0.00	0.00	2.68	0.00	0.00	0.00	2.04	STIP	2022	No	No	No	Yes									18,413	5,348,037	06/30/25	05/01/26	05/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0812000025	SHOPP	SBD	040	REGRADE MEDIAN CROSS SLOPE	0.00	0.00	0.10	0.18	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	50%	29,530,000	8,900,000	3,000,000	2,500,000	200,000	3,200,000	29,979,793	6,079,354	12/31/19	05/03/22	11/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0812000028	SHOPP	SBD	040	SBD 40 REGRADE MEDIAN CROSS SLOPE (MEAN RANCH DR)	0.00	0.00	0.52	2.66	0.00	0.00	0.00	0.26	SHOPP	2020	No	No	Yes	Yes	28%	39,565,000	8,700,000	5,200,000	1,900,000	300,000	5,300,000	35,297,367	8,275,249	05/08/23	02/09/26	02/08/28	Caltrans	Caltrans	Caltrans	Caltrans
0812000059	SB1 (non-EMRA)	RIV	060	INTERCHANGE MODIFICATIONS (OC & VIII RAMPS) PHASE 2	0.00	0.00	0.20	1.62	0.00	0.00	0.00	0.25	STIP	2018	No	No	No	Yes									11,058,716	5,211,225	05/04/21	05/29/26	10/28/27	Moreno Valley, City of	Moreno Valley, City of	Moreno Valley, City of	Moreno Valley, City of
0812000067	SHOPP	SBD	040	BRIDGE REPLACEMENT	0.00	4.79	0.43	0.00	0.00	3.84	0.00	0.00	SHOPP	2024	No	No	Yes	No	36%	57,616,000	17,108,000	2,650,000	3,750,000	433,000	10,264,000	5,981	9,293,827	01/21/27	02/01/30	01/06/31	Caltrans	Caltrans	Caltrans	Caltrans
0812000076	SHOPP	SBD	VAR	ROAD MAINTENANCE FACILITY ADJACENT TO SOUTHERN REGIONAL LAB.	0.00	0.00	0.00	4.81	0.00	0.00	0.00	3.82	SHOPP	2018	No	No	No	No	28%	20,360,000	5,775,000	1,500,000	-	75,000	4,200,000	9,640,217	4,792,186	05/01/21	07/04/27	03/08/29	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital ^{a}	Total Capital Budget^{1}	Total Support Budget^{2}	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date^{3}	Estimated Construction End Date^{4}	Estimated Project End Date^{5}	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0812000077	PARTNERSHIP	RIV	215	UPGRADE LANDSCAPING & IRRIGATION SYSTEM	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No										0	379,502	02/18/19	02/14/25	10/14/26	Murrieta, City of	Murrieta, City of	Murrieta, City of	Murrieta, City of
0812000100	SHOPP	SBD	010	REHABILITATE EXISTING PCCP WB & EB AND ASPHALT CONCRETE RAMPS	0.00	0.00	0.02	0.06	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	23%	39,170,000	9,138,000	-	2,700,000	18,000	6,420,000	31,377,363	7,895,866	11/30/18	08/17/21	12/16/25	Caltrans	Caltrans	Caltrans	Caltrans
0812000110	SHOPP	SBD	038	RELINE AND REPLACE CULVERTS	0.00	0.00	1.02	0.58	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	121%	4,887,000	5,892,000	1,192,000	1,491,000	1,700,000	1,417,000	3,420,077	5,102,906	06/30/23	11/13/24	07/07/26	Caltrans	Caltrans	Caltrans	Caltrans
0812000111	SHOPP	SBD	038	RELINE OR REPLACE CULVERTS	0.00	0.00	0.05	0.08	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	139%	4,448,000	6,181,000	600,000	1,730,000	2,822,000	1,029,000	1,808,458	5,641,585	11/16/20	09/30/22	08/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0812000287	STIP	RIV	060	CONSTRUCT A TRUCK CLIMBING LANE (E/B) AND TRUCK DESCENDING LANE (W/B) WITH STANDARD INSIDE & OUTSIDE SHOULDERS BOTH DIRECTIONS	0.00	0.00	0.05	0.22	0.00	0.00	0.00	0.14	STIP	2018	No	No	No	No								69,683,977	16,821,867	01/25/19	04/14/25	10/02/25	Caltrans	Caltrans	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0812000332	SHOPP	RIV	015	INSTALL TRAM REMOVAL DEVICES	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	82%	2,333,000	1,907,000	335,000	806,000	26,000	640,000	2,785,411	2,669,629	11/01/23	10/25/24	08/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0812000343	SHOPP	RIV	VAR	UPGRADE 3 BRIDGE RAILS, REPLACE 1 BRIDGE AND EXTEND ONE CULVERT	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	90%	6,795,000	6,085,000	505,000	2,700,000	80,000	2,800,000	6,176,866	6,543,602	01/19/21	06/05/25	12/07/26	Caltrans	Caltrans	Caltrans	Caltrans
0813000003	SHOPP	SBD	015	REGRADE MEDIAN CROSS SLOPE	0.00	0.00	0.01	0.09	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	No	33%	15,068,000	5,020,000	890,000	920,000	50,000	3,160,000	13,204,089	5,293,802	08/25/22	01/23/24	09/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0813000047	SHOPP	RIV	074	WIDEN EXISTING LANES TO PROVIDE 12' LANES, 4' SHOULDERS & GROUND IN RUMBLE STRIPS CENTERLINE & SHOULDERS	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.13	SHOPP	2018	No	No	No	Yes	22%	53,620,000	11,529,000	3,934,000	2,590,000	20,000	4,985,000	51,292,064	16,582,631	12/24/20	02/27/26	10/27/28	Caltrans	Caltrans	Caltrans	Caltrans
0813000077	PARTNERSHIP PA	SBD	015	CONSTRUCT AGRICULTURAL INSPECTION FACILITY (AIF) AND DEMOLISH EXISTING CDFA IPI YERMO - STAGE 2	0.00	0.00	0.06	0.12	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								37,552,709	9,010,171	05/18/17	10/21/19	12/01/25	Caltrans	Caltrans	Caltrans	California Department of Food & Agriculture
0813000109	PARTNERSHIP PA	RIV	060	INTERCHANGE IMPROVEMENTS (2 ROUNDABOUTS WITH A VEHICLE BRIDGE STRUCTURE & PEDESTRIAN BRIDGE)	0.00	1.86	0.17	0.53	0.00	0.92	0.00	0.06	N/A	N/A	No	Yes	Yes	No								0	2,549,776	05/15/26	12/16/27	06/15/29	Moreno Valley, City of	Moreno Valley, City of	Moreno Valley, City of	Moreno Valley, City of
0813000140	SHOPP	SBD	018	WIDEN ROADBED & CONSTRUCT RAISED MEDIAN CURB	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	41%	9,639,000	3,940,000	920,000	1,150,000	480,000	1,390,000	6,052,226	5,165,537	03/11/21	12/07/22	07/06/26	Caltrans	Caltrans	Caltrans	Caltrans
0813000178	SHOPP	RIV	079	INSTALL GUARDRAIL AND FLASHING BEACONS	0.00	0.00	0.00	4.56	0.00	0.00	0.00	0.13	SHOPP	2022	No	No	No	No	46%	6,357,000	2,908,000	405,000	968,000	56,000	1,479,000	537,564	2,408,213	06/05/24	09/09/26	03/06/28	Caltrans	Caltrans	Caltrans	Caltrans
0813000213	SHOPP	SBD	138	REPLACE BRIDGE (MONITOR BRIDGE)	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	67%	120,000	80,000	-	20,000	-	60,000	40,498	116,948	06/13/17	09/01/26	05/25/28	Caltrans	Caltrans	Caltrans	Caltrans
0813000215	SHOPP	RIV	015	CONSTRUCT BEST PAVEMENT MANAGEMENT PRACTICES TO ACHIEVE STATEWIDE NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM PERMIT COMPLIANCE UNITS FOR TOTAL MAXIMUM DAILY LOAD	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	Yes	52%	4,424,000	1,418,000	314,000	467,000	15,000	622,000	1,082,248	1,536,316	04/17/24	07/07/25	10/23/26	Caltrans	Caltrans	Caltrans	Caltrans
0813000220	SB1 (non-RMRA)	SBD	395	WIDEN HWY TO 4 LANES & ADD LEFT-TURN CHANNELIZATION AT INTERSECTIONS (PHASE 1)	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No								28,764,259	7,658,695	03/06/19	01/30/21	10/30/25	Caltrans	Caltrans	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0813000222	STIP	SBD	395	WIDEN US 395 TO 4 LANES, 14-FT PAVED MEDIAN, 8-FT SHOULDERS & ADDING OPERATIONAL ENHANCEMENTS (PHASE 2)	0.00	0.91	0.32	0.45	0.00	0.00	0.11	0.00	0.86	STIP	2022	No	No	No								0	1,050,882	01/26/26	01/12/28	01/08/30	Caltrans	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0814000049	SHOPP	SBD	127	CONSTRUCT 8 FT SHOULDERS AND INSTALL GROUND IN RUMBLE STRIPS	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	145%	1,010,000	1,466,000	579,000	444,000	54,000	389,000	1,094,381	1,896,699	11/30/18	05/16/19	08/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0814000055	SHOPP	SBD	062	WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS (POSITIONS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	93%	5,228,000	3,002,000	1,117,000	700,000	575,000	610,000	1,969,076	5,573,570	11/20/18	10/16/19	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0814000086	STIP	SBD	015	RECONSTRUCT EXISTING "D", "F" ST. & STODDARD WELLS RDS/C, WIDEN VICTORVILLE SEPARATION OVERHEAD, CONSTRUCT NEW NB C/D BRIDGE OVER "D" & "F" ST., BNSF RR, WIDEN MOJAVE RIVER BR & CONSTRUCT NEW WEST FRONTAGE RD OVER MOJAVE RIVER.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2014	No	No	No	No	34%	100,550,000	33,676,000	5,420,000	11,327,000	3,879,000	13,050,000	101,573,817	37,316,850		09/14/21	02/05/25	Caltrans	Caltrans	Caltrans	Caltrans
0814000113	SHOPP	RIV	062	GRIND AND OVERLAY MAINLINE & SHOULDERS, UPGRADE ADA RAMPS, INSTALLATION OF PEDESTRIAN BEACON AND CROSS WALK	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	27%	36,902,000	10,018,000	1,450,000	2,800,000	1,110,000	4,658,000	26,902,049	11,473,145	01/14/21	01/31/23	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0814000128	PARTNERSHIP	SBD	215	REPLACE LANDSCAPE AND IRRIGATION.	0.00	0.00	0.01	0.73	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,128,063	07/14/25	07/12/27	01/05/29	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0814000176	SHOPP	SBD	071	INSTALL RWS, CCTV, CMS, VDS & FIBER OPTIC COMM SYS	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	33%	11,240,000	3,692,000	561,000	1,361,000	113,000	1,657,000	7,708,018	3,945,385	11/17/20	08/31/23	12/19/25	Caltrans	Caltrans	Caltrans	Caltrans
0814000194	BOND TCIF	SBD	060	WIDEN ARCHIBALD AVE BETWEEN EAST DAKOTA AVE AND MISSELLO PLACE & WIDEN ON & OFF RAMPS	0.00	0.00	0.14	0.14	0.00	0.00	0.00	0.01	STIP	2018	No	No	No	No								1,330,252	2,273,692	12/19/19	05/25/23	11/05/25	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0814000215	SHOPP	SBD	066	UPGRADE BRIDGE RAILS AND WIDEN 2 BRIDGES	0.00	0.41	0.08	0.00	0.00	0.00	0.18	0.00	0.00	SHOPP	2022	No	No	No	67%	9,966,000	6,657,000	697,000	2,334,000	223,000	3,403,000	0	3,884,013	10/20/25	07/10/28	01/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0814000256	SHOPP	RIV	074	CONSTRUCT SIDEWALKS, CURB RAMPS, DRIVEWAYS AND OTHER PEDESTRIAN FACILITIES	0.00	0.00	0.09	0.16	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	155%	2,783,000	4,312,000	710,000	1,815,000	467,000	1,320,000	2,535,272	5,733,166	07/17/20	03/30/22	12/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0814000257	SHOPP	RIV	079	CONSTRUCT AND UPGRADE EXISTING PEDESTRIAN FACILITIES TO CURRENT ADA STANDARDS	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	156%	2,593,000	4,044,000	450,000	900,000	2,094,000	600,000	2,603,160	5,804,324	12/09/20	07/29/22	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0815000023	PARTNERSHIP PA	RIV	215	INTERCHANGE MODIFICATIONS	0.26	2.91	0.16	0.00	0.62	0.54	0.00	0.00	N/A	N/A	Yes	Yes	Yes	No								0	1,751,571	12/31/26	03/15/29	09/12/30	MENIFEE	MENIFEE	MENIFEE	MENIFEE
0815000034	SHOPP	SBD	215	REPLACE OVERCROSSING	0.00	0.00	0.05	0.19	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	38%	22,752,000	8,591,000	1,125,000	2,870,000	276,000	4,300,000	26,197,962	11,634,897	03/25/21	03/25/25	03/04/26	Caltrans	Caltrans	Caltrans	Caltrans
0815000050	SB1 (non-RMRA)	SBD	010	EB TRUCK CLIMBING LANE IMPROVEMENTS	0.00	0.00	0.27	1.06	0.00	0.00	0.00	0.20	STIP	2022	No	No	No	Yes								3,850,677	4,715,765	12/11/23	07/07/25	06/25/26	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0815000087	PARTNERSHIP	RIV	215	CONSTRUCT FOUR LANE BRIDGE OVERCROSSING.	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.06	N/A	N/A	No	No	No	Yes								0	1,835,877	03/21/24	07/11/25	07/09/27	MENIFEE	MENIFEE	MENIFEE	MENIFEE
0815000096	REAL PROPERTY SERVICES	SHOPP	VAR	Maintenance Required -	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								8,291,488	146,854			07/14/25	Caltrans	Caltrans	Caltrans	Caltrans
0815000101	SHOPP	SBD	395	CONSTRUCT 4' MEDIAN BUFFER AND WIDEN EXISTING SHOULDER TO 8', CONSTRUCT CENTERLINE RUMBLE STRIPS	0.00	0.00	0.61	0.51	0.00	0.00	0.00	0.01	SHOPP	2016	No	No	No	No	55%	30,101,000	10,556,000	2,697,000	2,032,000	2,088,000	3,741,000	22,046,246	8,292,915	11/29/17	11/26/19	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0815000102	SHOPP	SBD	395	CONSTRUCT 4' MEDIAN BUFFER AND WIDEN EXISTING SHOULDERS TO 8', INSTALL CENTERLINE & SHOULDER RUMBLE STRIPS	0.00	0.00	0.23	0.41	0.00	0.00	0.00	0.06	SHOPP	2016	No	No	No	No	64%	15,157,000	9,758,000	1,987,000	2,278,000	2,826,000	3,467,000	9,333,321	8,014,055	12/19/18	11/13/19	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0815000106	SHOPP	SBD	062	CONSTRUCT CONCRETE/RSP APRONS AT 10 LOCATIONS.	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	48%	8,785,000	4,197,000	1,279,000	902,000	76,000	1,940,000	3,809,728	6,346,253	11/05/20	11/24/21	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0815000116	SHOPP	59938	VAR	FOR SUPPORT COSTS ONLY TO MONITOR THE LONG-TERM MITIGATION FOR EA 08-EA416, 08-0G2W0, 08-31260, 08-22701, 08-43896, 08-33670, 08-45663, 08-VAR	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,213,825			07/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0815000159	PARTNERSHIP PA	RIV	060	IMPROVEMENTS AT REDLANDS BLVD (CIPM ONLY)	2.37	0.13	0.02	0.00	0.09	0.01	0.00	0.00	N/A	N/A	No	No	No	No								0	459,357	12/20/28	09/07/29	02/05/31	Moreno Valley, City of	Moreno Valley, City of	Moreno Valley, City of	Moreno Valley, City of
0815000168	SHOPP	SBD	010	INSTALL TMS FIELD ELEMENTS	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	38%	7,664,000	2,910,000	300,000	1,000,000	10,000	1,600,000	6,573,120	2,819,185	11/12/19	07/31/23	12/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0815000173	SHOPP	SBD	127	COLD IN-PLACE RECYCLING WITH TAPERED PAVEMENT EDGE FOR BOTH DIRECTIONS OF TRAFFIC, INSTALL RUMBLE STRIPS, APPLY PAVEMENT DELINEATION, REPLACE SIGN PANELS, INSTALL WARNING SIGNS AND RRFB	0.00	4.02	3.86	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	216%	38,892,000	13,004,000	1,749,000	2,753,000	1,825,000	5,677,000	3,250	2,112,816	01/29/27	06/29/28	12/31/29	Caltrans	Caltrans	Caltrans	Caltrans
0815000184	SHOPP	SBD	038	REPAIR, RELINE OR REPLACE CULVERTS	0.00	0.00	0.02	0.28	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	42%	6,064,000	2,548,000	742,000	911,000	101,000	794,000	7,297,867	3,352,897	08/05/22	03/14/25	06/12/26	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	PS&E in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital ^{a}	Total Capital Budget^{1}	Total Support Budget^{2}	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date^{3}	Estimated Construction End Date^{4}	Estimated Project End Date^{5}	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0815000189	STIP	SBD	210	ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMPS, WIDEN SHOULDER IN MEDIAN, ADD AUXILIARY LN AT SELECT LOCS & IMPROVE BASELINE RD IC	0.00	0.00	0.19	0.90	0.00	0.00	0.00	0.22	STIP	2018	No	No	No	No														San Bernardino Associated Governments (SANBAG)	San Bernardino Associated Governments (SANBAG)	San Bernardino Associated Governments (SANBAG)	San Bernardino Associated Governments (SANBAG)
0815000192	SHOPP	SBD	010	PERFORM BRIDGE STRENGTHENING AND BRIDGE MAINTENANCE REPAIRS (PATCH SOFFIT SPALLS, PATCH SLOPE PAVING SPALL, PATCH ABUTMENT FOOTING, REPLACE SEISMIC BLOCKING, CLEAN & REPAINT FIRE GIRDER, REPLACE JOINT SEAL)	0.00	0.00	0.03	0.05	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	109%	1,717,000	1,872,000	320,000	780,000	100,000	672,000	1,430,950	2,642,486	10/14/22	04/29/24	10/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0815000200	SHOPP	SBD	040	REGRADE MEDIAN CROSS SLOPE	0.00	0.00	0.08	0.17	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	31%	30,506,000	9,600,000	1,300,000	2,500,000	500,000	3,500,000	16,656,980	8,274,800	06/08/22	03/01/24	03/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0815000201	SHOPP	SBD	040	REGRADE MEDIAN CROSS SLOPE	0.00	0.00	0.32	0.30	0.00	0.00	0.00	0.03	SHOPP	2018	No	No	No	No	29%	28,653,000	8,200,000	2,900,000	2,300,000	200,000	2,800,000	18,072,598	6,947,409	09/21/20	10/04/22	03/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0815000218	SHOPP	RIV	010	RECONSTRUCT AND UPGRADE EASTBOUND AND WESTBOUND WIM FACILITIES	0.00	0.00	0.03	4.53	0.00	0.00	0.00	1.35	SHOPP	2022	No	No	No	No	34%	32,058,000	10,990,000	1,194,000	4,282,000	69,000	5,445,000	189,509	6,608,064	03/07/25	10/06/25	04/04/31	Caltrans	Caltrans	Caltrans	Caltrans
0815000228	PARTNERSHIP PA	RIV	060	INTERCHANGE IMPROVEMENTS	2.19	0.00	0.00	0.00	0.15	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	237,882	09/25/28	03/21/29	03/19/31	Caltrans	Caltrans	Caltrans	Caltrans
0815000253	SHOPP	RIV	015	SLAB REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	18%	49,076,000	7,212,000	1,022,000	930,000	10,000	5,250,000	24,591,327	6,999,805	12/22/20	02/10/23	08/04/25	Caltrans	Caltrans	Caltrans	Caltrans
0815000264	SHOPP	SBD	015	REHABILITATE EXISTING PAVEMENT AND RAMP PAVEMENT	0.00	0.00	0.12	1.12	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	Yes	15%	148,419,000	21,801,000	900,000	5,300,000	230,000	15,391,000	140,552,070	25,852,522	10/07/21	01/01/25	01/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0816000001	SHOPP	RIV	074	REPLACE STRUCTURES/UPGRADE RAIL	0.00	0.00	0.20	1.75	0.00	0.00	0.00	1.31	SHOPP	2020	No	No	No	Yes	54%	11,601,000	6,294,000	1,690,000	1,235,000	350,000	3,159,000	8,627,031	7,150,686	05/10/23	12/27/25	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0816000020	SHOPP	SBD	010	COLD PLANE PAVEMENT & PLACE HMA (TYP AL, RUBBLE STRIPS, UPDR CURB RAMPS, AC DIKES, DIAMONDS & SHOULDER BACKING WHERE NEEDED	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	28%	16,567,000	4,596,000	564,000	1,148,000	77,000	2,346,000	11,193,802	5,248,494	11/18/21	06/23/23	11/26/25	Caltrans	Caltrans	Caltrans	Caltrans
0816000026	SHOPP	RIV	010	ADVANCE MITIGATION PROGRAM (ENDOWMENT FUND TO CVCC)	0.00	0.06	0.02	0.17	0.00	0.08	0.00	0.05	SHOPP	2024	No	No	No	No								250,024	86,285			11/07/27	Caltrans	Caltrans	Caltrans	Caltrans
0816000043	SHOPP	RIV	111	COLD PLANE CTP AND OVERLAY 0.20' WITH RHMA-G WITH DIGOUTS	0.00	0.00	0.16	7.23	0.00	0.00	0.00	0.69	SHOPP	2022	No	No	No	Yes	35%	17,814,000	6,201,000	901,000	1,614,000	127,000	3,559,000	1,260,297	3,062,599	10/02/24	02/02/26	02/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0816000046	SHOPP	SBD	395	REHABILITATE PAVEMENT (PM R3.98/11.21 AND 15.6/25.5), INSTALL CHANGEABLE MESSAGE SIGNS, UPGRADE GUARDRAIL AND SIGN PANELS, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS	0.00	0.00	0.35	3.09	0.00	0.00	0.00	0.52	SHOPP	2022	No	No	No	Yes	23%	31,363,000	7,271,000	945,000	2,095,000	394,000	3,837,000	35,009,839	6,416,429	11/28/25	10/06/25	04/06/27	Caltrans	Caltrans	Caltrans	Caltrans
0816000048	SHOPP	SBD	066	REHABILITATE PAVEMENT AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS & ADD SIDEWALKS AS A COMPLETE STREETS ELEMENT	0.00	0.27	0.61	0.00	0.00	0.18	0.00	0.00	SHOPP	2022	No	No	No	No	46%	17,419,000	7,980,000	1,073,000	1,743,000	2,123,000	3,043,000	829,085	6,130,556	10/26/25	07/10/28	01/31/30	Caltrans	Caltrans	Caltrans	Caltrans
0816000049	SHOPP	RIV	079	CONSTRUCT SHOULDERS & RUMBLE STRIP	0.00	0.00	0.18	11.74	0.00	0.00	0.00	1.32	SHOPP	2022	No	No	No	No	31%	60,050,000	18,871,000	4,900,000	4,700,000	753,000	8,520,000	1,505,696	14,214,950	06/17/24		06/15/28	Caltrans	Caltrans	Caltrans	Caltrans
0816000057	PARTNERSHIP	RIV	015	IC IMPROVEMENTS	0.00	0.00	0.02	0.16	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								55,317	2,029,657	02/24/22	03/18/25	12/21/26	Lake Elsinore, City of	Lake Elsinore, City of	Lake Elsinore, City of	Lake Elsinore, City of
0816000071	REAL PROPERTY SERVICES	59998	VAR	DEFERRED RELINQUISHMENT BACKLOG	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	813,075			07/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0816000076	SR1 (non-RMRA)	SBD	010	WIDEN TO 2 EXPRESS LNS EACH DIR (PHASE 1)	0.00	0.00	1.31	4.53	0.00	0.00	0.00	5.40	STIP	2024	No	No	No	Yes								277,854,770	51,855,899	09/07/18	10/31/25	02/28/27	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0816000079	SHOPP	SBD	040	RETROFIT BRIDGE FOOTING & REPLACE & EXPAND RSP LIMITS	0.00	0.00	0.10	0.69	0.00	0.00	0.00	0.23	SHOPP	2020	No	No	No	Yes	51%	15,910,000	8,127,000	1,393,000	1,903,000	55,000	4,776,000	19,949,675	9,211,680	03/02/23	08/05/25	08/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0816000084	SHOPP	RIV	074	REHABILITATE PAVEMENT & INSTALL TMS ELEMENTS	0.00	0.00	0.23	6.48	0.00	0.01	0.00	0.47	SHOPP	2022	No	No	No	No	27%	18,902,000	5,186,000	1,267,000	1,177,000	276,000	2,466,000	0	0	09/12/25	01/07/27	07/10/28	Caltrans	Caltrans	Caltrans	Caltrans
0816000086	SHOPP	RIV	010	REHABILITATE MAINLINE PAVEMENT, SHOULDERS AND RAMPS	0.00	0.00	0.06	10.66	0.00	0.00	0.00	2.42	SHOPP	2020	No	No	No	No	16%	198,591,000	32,490,000	7,000,000	10,000,000	90,000	15,400,000	174,749,235	21,548,750	03/28/22	08/05/26	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0816000087	SHOPP	RIV	010	REHABILITATE MAINLINE PAVEMENT, SHOULDERS AND RAMPS	0.00	0.00	0.33	2.01	0.00	0.00	0.00	0.46	SHOPP	2018	No	No	No	No	18%	318,038,000	56,562,000	16,900,000	2,000,000	150,000	37,509,000	265,299,209	44,919,407	04/15/21	12/12/24	06/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0816000098	SHOPP	SBD	015	ENHANCE HIGHWAY WORKER SAFETY BY INSTALLING VEGETATION CONTROL, ROCK BLANKET, STAMPED CONCRETE IN AREAS BEYOND THE GORE, AND QUICK CHANGE SIGN POST SLEEVES	0.00	0.00	0.02	0.36	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	No	35%	11,620,000	4,087,000	543,000	1,300,000	44,000	2,200,000	12,299,061	3,859,031	10/11/23	02/28/25	09/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0816000099	SHOPP	RIV	015	ENHANCE HIGHWAY WORKER SAFETY BY INSTALLING MAINTENANCE VEHICLE PULLOUTS, SLOPE PAVING, PAVING BEYOND GORE AREAS, AND INSTALLING VEGETATION CONTROL	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	36%	3,840,000	1,390,000	356,000	434,000	11,000	589,000	3,138,666	1,649,815	06/05/23	09/06/24	02/06/26	Caltrans	Caltrans	Caltrans	Caltrans
0816000102	PARTNERSHIP PA	SBD	010	OPERATIONAL IMPROVEMENTS TO MT VERNON AVE & REPLACEMENT & WIDENING OF EXISTING OVERCROSSING	0.00	0.10	0.23	5.63	0.00	0.00	0.13	0.00	1.89	N/A	N/A	No	No	No	No								0	4,692,731	07/01/25	10/01/27	05/01/28	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0816000130	SHOPP	RIV	074	REHAB PAVEMENT, INSTALL FO/ VDS/ UPGRADE ADA RAMPS	0.00	0.00	1.63	0.46	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	Yes	51%	32,959,000	16,770,000	3,000,000	5,140,000	4,530,000	4,100,000	35,566,888	16,610,926	04/28/23	07/01/25	02/03/27	Caltrans	Caltrans	Caltrans	Caltrans
0816000145	SHOPP	RIV	060	INSTALL TRAFFIC MANAGEMENT SYSTEM (TMS) FIELD ELEMENTS	0.00	0.00	0.01	3.01	0.00	0.00	0.00	0.63	SHOPP	2022	No	No	No	No	37%	11,447,000	4,225,000	737,000	1,345,000	23,000	2,100,000	8,225,873	3,386,106	02/12/24	08/05/26	04/06/28	Caltrans	Caltrans	Caltrans	Caltrans
0816000168	PARTNERSHIP PA	SBD	010	INTERCHANGE IMPROVEMENTS	0.00	0.00	0.11	0.58	0.00	0.00	0.00	0.08	N/A	N/A	No	No	No	No								24,095	2,503,540	01/05/22	04/04/24	04/04/28	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0816000170	PARTNERSHIP PA	RIV	091	INTERCHANGE MODIFICATIONS (EAST HOOK RAMPS)	0.00	1.35	0.30	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,774,093	12/24/24	12/15/26	12/13/30	Riverside, City of	Riverside, City of	Riverside, City of	Riverside, City of
0816000177	SHOPP	RIV	010	REPLACE EXISTING ROCK SLOPE PROTECTION	0.00	0.00	0.31	0.77	0.00	0.00	0.00	0.09	SHOPP	2020	No	No	No	No	48%	13,196,000	6,413,000	967,000	1,232,000	259,000	3,955,000	6,734,498	4,695,357	11/18/22	05/15/25	04/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0816000198	REAL PROPERTY SERVICES	59998	VAR	SALE OF EXCESS LAND	0.00	0.00	5.01	0.00	0.00	0.00	0.01	0.00	N/A	N/A	No	No	No	No								0	10,864,587			07/14/25	Caltrans	Caltrans	Caltrans	Caltrans
0816000199	REAL PROPERTY SERVICES	59998	VAR	PROPERTY MANAGEMENT	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	7,675,455			07/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0817000006	SHOPP	SBD	173	REPLACE MBGR WITH CONCRETE BARRIER MOUNTED ON 15' HIGH SOLDIER PILE WALL & WIDEN SB SHOULDER FROM 2' TO 4'	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.05	SHOPP	2018	No	No	No	No	69%	6,536,000	4,350,000	713,000	1,080,000	95,000	2,464,000	6,993,261	5,632,441	09/21/20	09/13/24	02/27/26	Caltrans	Caltrans	Caltrans	Caltrans
0817000014	SR1 (non-RMRA)	RIV	215	CONSTRUCT NEW INTERCHANGE	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No								17,150,367	3,095,853	07/02/20	12/22/23	12/01/25	Riverside County Trans Commission	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0817000028	SHOPP	RIV	060	REPLACE AND REHABILITATE LANDSCAPING AND IRRIGATION SYSTEM	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.04	SHOPP	2022	No	No	No	No	36%	3,859,000	1,405,000	365,000	433,000	20,000	587,000	4,106,610	1,769,016	12/21/23	02/28/28	06/29/29	Caltrans	Caltrans	Caltrans	Caltrans
0817000032	SHOPP	SBD	015	CONSTRUCT NEW WEIGH STATION & TRUCK SAFETY INSPECTION FACILITY AT CAJON PASS & CLOSE THE EXISTING SB CAJON TRUCK SCALE FACILITY	0.00	0.00	0.09	0.36	0.00	0.00	0.00	0.18	SHOPP	2020	No	No	No	Yes	40%	35,319,000	6,696,000	286,000	2,400,000	110,000	3,360,000	16,854,203	6,213,996	08/30/23	07/01/25	03/04/27	Caltrans	Caltrans	Caltrans	Caltrans
0817000075	SHOPP	SBD	060	ADD 5TH AUX LANE, ADD EB DECELERATION LANE, WIDEN I-15 S-W CONNECTOR, WIDEN RAMPS & BRIDGES	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.07	SHOPP	2018	No	No	No	No	44%	29,538,000	12,990,000	2,700,000	4,170,000	20,000	6,100,000	27,071,764	15,706,235	05/27/21	04/30/25	11/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0817000098	SHOPP	59998	VAR	ESTABLISH AN EA FOR LEGAL SUPPORT WORK	0.47	0.25	0.18	0.42	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	236,050				Caltrans	Caltrans	Caltrans	Caltrans
0817000165	SHOPP	SBD	015	INSTALL ELECTRIC ZERO EMISSION VEHICLE CHARGING STATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	81%	1,335,000	972,000	233,000	415,000	33,000	265,000	1,500,348	1,014,083	09/06/19	03/05/21	12/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0817000114	SHOPP	59998	VAR	REPLACEMENT OF TWO OUTSIDE LANES AND CONCRETE SLABS	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	12%	133,290,000	16,479,000		6,037,000	70,000	10,372,000	142,330,621	20,447,222	05/13/19	06/06/22	08/03/25	Caltrans	Caltrans	Caltrans	Caltrans
0817000132	SHOPP	SBD	215	LANE RECONFIGURATION & PAVEMENT WIDENING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	72%	6,458,000	4,663,000	1,065,000	1,615,000	33,000	1,950,000	5,827,639	4,413,021	06/29/20	05/10/22	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0817000138	SHOPP	SBD	138	INSTALL TRAFFIC SIGNALS, REALIGN CAJON BLVD, WIDEN SB OFF-RAMP TO PROVIDE LTL & CONST CURB RAMPS	0.00	0.00	0.05	0.02	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	96%	3,175,000	3,035,000	570,000	1,160,000	255,000	1,050,000	3,283,660	3,916,937	09/15/22	03/01/24	02/27/26	Caltrans	Caltrans	Caltrans	Caltrans
0817000139	SHOPP	SBD	138	WIDEN ROADWAY TO PROVIDE UP TO 4 FOOT MEDIAN, WIDEN SHOULDERS AND CONSTRUCT RUMBLE STRIPS	0.00	0.00	0.18	0.22	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	57%	6,607,000	3,754,000	850,000	1,200,000	75,000	1,629,000	5,688,558	3,777,557	12/09/21	08/06/24	07/09/26	Caltrans	Caltrans	Caltrans	Caltrans
0817000142	SHOPP	59N08	VAR	INSTALL PAVING BETWEEN GORE AREAS, VEGETATION CONTROL, ADDING MAINTENANCE VEHICLE PULLOUTS AND ACCESS GATES	0.00	0.00	0.01	0.26	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	36%	6,982,000	2,545,000	620,000	620,000	55,000	1,272,000	5,902,854	2,361,001	07/24/23	03/28/25	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0817000179	SHOPP	59N08	VAR	UPGRADE AND/OR INSTALL HORIZONTAL CURVE WARNING SIGNS	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No								0	0				Caltrans	Caltrans	Caltrans	Caltrans
0817000182	SHOPP	RIV	074	INSTALL HORIZONTAL DRAINAGE SYSTEM & REPAIR CLOGGED DRAINAGE	0.00	0.00	0.01	0.02	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	92%	3,826,000	3,511,000	981,000	1,374,000	77,000	1,077,000	1,654,076	3,216,667	09/08/21	06/12/23	08/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0817000196	SHOPP	RIV	010	PAVEMENT REPLACEMENT LANES 3 & 4 & OUTSIDE SHOULDERS WITH PCP, OVERLAY INSIDE SHOULDER, CONCRETE SLAB REPLACEMENT LANE 1 & 2 & UPGRADE CURB RAMPS	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	SHOPP	2016	No	No	No	No	15%	180,171,000	27,917,000	5,575,000	10,857,000	332,000	11,413,000	185,290,321	25,240,000	12/16/19	08/30/23	12/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0817000230	SHOPP	RIV	111	CONSTRUCT & RECONSTRUCT CURB RAMPS	0.00	0.00	0.26	0.09	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	85%	8,772,000	7,476,000		1,547,000	3,539,000	2,590,000	4,005,761	7,084,446	05/12/22	02/23/24	09/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0817000257	SHOPP	SBD	015	EXTEND DECELERATION LANE AT RTE 15 SB OFF-RAMP	0.00	0.00	0.02	0.09	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	85%	4,525,000	3,835,000	775,000	1,150,000	40,000	1,840,000	3,269,781	4,386,062	12/02/21	09/04/24	10/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0817000259	PARTNERSHIP	RIV	091	EXPRESS LANES NORTH DIRECT CONNECTOR (NDC)	0.00	0.00	0.15	2.99	0.00	0.00	0.00	2.26	N/A	N/A	No	No	No	No								0	17,631,654	04/30/20	04/30/27	05/24/29	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0817000260	SHOPP	SBD	060	IMPROVE FREIGHT CORRIDOR MOVEMENT BY REDUCING VERTICAL CLEARANCE CONSTRAINT	0.00	0.00	0.01	0.19	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	106%	9,090,000	9,672,000	5,822,000	1,380,000	50,000	2,420,000	8,401,946	8,166,682	02/04/22	06/11/24	02/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0818000002	SHOPP	RIV	060	INSTALL RAMP METERS AND OTHER TRANSPORTATION MANAGEMENT SYSTEM ELEMENTS, WIDEN RAMPS FOR HOV BYPASS, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS, AND INSTALL MAINTENANCE VEHICLE PULLOUTS	0.00	0.00	0.05	0.13	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	49%	12,654,000	6,154,000	1,233,000	2,083,000	64,000	2,774,000	8,228,239	5,869,645	10/16/23	03/05/25	03/05/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000012	SHOPP	RIV	215	REHABILITATE PAVEMENT, REPLACE SHOULDER RUMBLE STRIP, UPGRADE CULVERTS, UPGRADE GUARDRAIL, STABILIZE SLOPES, AND ENHANCE HIGHWAY WORKER SAFETY.	0.00	0.00	0.04	5.48	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	26%	27,632,000	7,167,000	1,374,000	2,206,000	45,000	3,544,000	7,921,819	4,393,886	02/09/24	11/01/25	10/29/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000013	SHOPP	SBD	083	RCD TO CITY OF ONTARIO TO RELINQUISH ROADWAY	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	45%	23,440,000	10,667,000	3,342,000	5,553,000	1,772,000	-	23,440,000	3,102,141			11/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0818000014	SHOPP	SBD	247	REHABILITATE PAVEMENT AND WIDEN SHOULDERS	0.00	0.00	2.04	9.36	0.00	0.00	0.00	0.13	SHOPP	2022	No	No	No	No	33%	29,826,000	9,857,000	1,494,000	2,073,000	2,096,000	4,200,000	207,270	5,124,595	02/14/25	12/31/26	03/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0818000015	SHOPP	RIV	215	REHABILITATE PAVEMENT, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS, UPGRADE GUARDRAIL, ENHANCE HIGHWAY WORKER SAFETY, AND INSTALL SLOPE STABILIZATION AND EROSION CONTROL MEASURES	0.00	0.00	0.02	7.65	0.00	0.00	0.00	0.54	SHOPP	2022	No	No	No	No	22%	38,077,000	8,566,000	1,678,000	2,576,000	51,000	4,261,000	4,619,845	5,077,689	07/12/24	07/09/26	07/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0818000016	SHOPP	SBD	018	REHABILITATE PAVEMENT, REHABILITATE DRAINAGE SYSTEMS, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS, AND UPGRADE SIGNS	0.00	0.00	0.42	6.26	0.00	0.00	0.00	0.49	SHOPP	2022	No	No	No	No	53%	17,055,000	9,121,000	1,867,000	2,357,000	1,437,000	3,460,000	251,166	5,943,769	01/15/25	03/01/27	08/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0818000017	SHOPP	RIV	074	CONSTRUCT NEW MAINTENANCE FACILITY & EV CHARGERS AT EXISTING LOCATION	0.00	0.00	0.17	2.28	0.00	0.00	0.00	1.84	SHOPP	2022	No	No	No	No	65%	8,613,000	5,582,000	1,027,000	2,204,000	88,000	2,263,000	1,472,602	4,126,899	03/14/25	04/06/27	09/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0818000018	SHOPP	SBD	018	REHABILITATE CULVERTS AND INSTALL CHANGEABLE MESSAGE SIGNS	0.00	0.00	0.15	3.97	0.00	0.00	0.00	0.24	SHOPP	2022	No	No	No	No	76%	5,511,000	4,181,000	1,136,000	1,260,000	23,000	1,742,000	79,869	3,212,617	04/15/25	10/15/26	04/17/28	Caltrans	Caltrans	Caltrans	Caltrans
0818000019	SHOPP	SBD	015	UPGRADE WATER AND WASTEWATER TREATMENT	0.00	0.00	0.00	2.57	0.00	0.00	0.00	2.58	SHOPP	2022	No	No	No	No	31%	13,979,000	4,296,000	693,000	1,659,000	13,000	1,981,000	5,388	3,239,334	01/21/25	07/01/26	05/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0818000043	SHOPP	RIV	243	REHABILITATE PAVEMENT AND DRAINAGE SYSTEMS; UPGRADE GUARDRAIL, LIGHTING, AND SIGN PANELS; UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS; AND ENHANCE HIGHWAY WORKER SAFETY IMPROVEMENTS	0.00	0.00	0.35	5.62	0.00	0.00	0.00	0.37	SHOPP	2022	No	No	No	No	29%	18,722,000	5,439,000	864,000	1,331,000	60,000	3,204,000	170,668	4,340,965	04/01/25	03/01/27	03/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0818000047	SB1 (non-RMRA)	RIV	015	NB HOOK RAMP TO GRANT ST (PHASE 1)	0.00	0.00	0.36	0.53	0.00	0.00	0.03	0.04	STIP	2018	No	No	No	No								16,920,633	2,978,910	05/18/20	08/07/23	12/01/25	Lake Elsinore, City of	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0818000055	SHOPP	RIV	010	REPLACE EXISTING ROCK SLOPE PROTECTION TO RESTORE SCOUR PROTECTION (RSP) TO RESTORE SCOUR PROTECTION	0.00	0.00	0.03	2.74	0.00	0.00	0.00	0.66	SHOPP	2022	No	No	No	Yes	73%	8,421,000	6,158,000	1,065,000	1,952,000	51,000	3,130,000	1,230,534	3,631,496	08/30/24	09/02/25	03/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000063	STIP	RIV	015	I-15 EXPRESS LANES (SOUTHERN EXTENSION)	1.11	5.56	0.90	0.00	0.22	1.50	0.02	0.00	STIP	2024	Yes	No	No	No								0	4,286,704	03/02/27	03/28/30	04/01/33	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0818000069	SHOPP	SBD	015	SEISMIC WORKAND BRIDGE RAIL UPGRADE TO NEW STANDARD	0.00	0.00	0.02	3.93	0.00	0.00	0.04	1.86	SHOPP	2022	No	No	No	Yes	45%	11,665,000	5,202,000	840,000	1,950,000	31,000	2,380,000	0	3,706,089	05/05/25	12/04/25	06/07/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000070	SHOPP	SBD	018	REPAIR EMBANKMENT SLOPES, REMOVE & REPLACE WALLS WITH SEW HEL VIADUCT AND CONCRETE BARRIER RAILING	0.00	0.10	0.07	2.45	0.00	0.05	0.00	1.54	SHOPP	2020	No	No	No	No	65%	7,155,000	4,629,000	1,031,000	1,498,000	153,000	1,969,000	8,580	2,812,763	08/01/25	03/05/27	02/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0818000084	SHOPP	59N08	VAR	INSTALL ELECTRIC ZERO-EMISSIN VEHICLE (ZEV) CHARGING STATIONS	0.00	0.00	0.04	0.26	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	122%	2,860,000	3,013,000	793,000	1,138,000	62,000	1,040,000	1,663,665	2,074,870	03/27/23	09/13/24	05/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0818000086	SHOPP	SBD	215	REHABILITATE PAVEMENT, UPGRADE SAFETY DEVICES, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS, AND ENHANCE HIGHWAY WORKER SAFETY.	0.00	0.00	0.18	0.99	0.00	0.00	0.00	0.04	SHOPP	2022	No	No	No	Yes	25%	15,740,000	4,009,000	649,000	1,205,000	129,000	2,030,000	12,614,781	5,725,755	10/18/23	07/30/25	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0818000088	SHOPP	RIV	010	REHAB ROADWAY, LIGHTING, AND DRAINAGE SYSTEMS, UPGRADE GUARDRAIL, IMPROVE PEDESTRIAN & BICYCLE INFRASTRUCTURE AND HIGHWAY WORKER SAFETY, INSTALL FIBER OPTIC AND UPGRADE FACILITIES TO ADA STANDARDS	0.00	1.39	0.05	0.00	0.00	1.22	0.00	0.00	SHOPP	2024	No	No	No	No	27%	57,647,000	15,586,000	2,261,000	4,755,000	26,000	8,544,000	27,405	5,803,890	01/02/26	07/07/27	01/05/29	Caltrans	Caltrans	Caltrans	Caltrans
0818000089	SHOPP	RIV	010	REHAB ROADWAY, IMPROVE HIGHWAY WORKER SAFETY, SIGNS, GUARDRAIL, DRAINAGE, STRIPING, UPGRADE FACILITIES TO ADA STANDARDS, INSTALL FOC, IMPROVE PEDESTRIAN & BICYCLE INFRASTRUCTURE AND CONST STORMWATER BMP TO MEET REQUIREMENTS OF NPDES PERMIT	0.00	0.79	-0.20	0.00	0.00	0.96	0.00	0.00	SHOPP	2024	No	No	No	No	21%	67,387,000	13,891,000	2,988,000	3,550,000	338,000	7,435,000	30,716	3,401,208	01/02/26	07/07/27	01/08/29	Caltrans	Caltrans	Caltrans	Caltrans
0818000090	SHOPP	RIV	015	UPGRADE FACILITIES TO AMERICAN WITH DISABILITY ACT (ADA) STANDARDS	0.00	0.00	0.05	0.09	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	140%	1,918,000	2,806,000	763,000	1,013,000	34,000	996,000	2,185,787	3,349,224	05/25/23	09/17/24	07/07/26	Caltrans	Caltrans	Caltrans	Caltrans
0818000091	SHOPP	SBD	040	RECONSTRUCT BUILDING & PARKING LOTS AND UPGRADE WATER AND WASTEWATER TREATMENT SYSTEMS	0.93	3.24	0.15	0.00	0.02	3.07	0.00	0.00	SHOPP	2024	Yes	No	No	No	42%	29,853,000	12,390,000	1,614,000	4,226,000	232,000	6,318,000	0	326,405	05/01/28	11/02/29	05/05/31	Caltrans	Caltrans	Caltrans	Caltrans
0818000094	SHOPP	RIV	060	UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS	0.00	0.00	0.25	0.12	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	150%	2,388,000	3,581,000	421,000	948,000	497,000	1,715,000	1,478,965	2,796,580	04/03/24	11/18/24	05/05/28	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[2]	Total Support Budget[3]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[4]	Estimated Construction End Date[4]	Estimated Project End Date[4]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0818000097	SHOPP	RIV	010	REPLACE EXISTING WEIGH-IN-MOTION SYSTEM & INSTALL CMS	0.00	0.00	0.05	0.42	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	77%	2,952,000	2,280,000	597,000	852,000	18,000	773,000	2,848,834	2,154,418	10/04/23	06/05/25	06/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000098	SHOPP	RIV	010	SCOUR MITIGATION AND BRIDGE RAIL UPGRADE	0.00	0.00	0.00	0.83	0.00	0.00	0.00	0.12	SHOPP	2022	No	No	No	No								3,319,439	3,479,855	06/07/24	04/30/25	04/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0818000099	SHOPP	SBD	040	PAVEMENT REHABILITATION, UPGRADE SIGNS AND LIGHTING, UPGRADE CURB RAMPS TO AMERICANS WITH DISABILITIES ACT STANDARDS, AND UPGRADE SAFETY DEVICES	0.00	0.00	0.27	9.72	0.00	0.00	0.01	0.61	SHOPP	2022	No	No	No	Yes	17%	43,197,000	6,974,000	1,132,000	1,400,000	256,000	3,686,000	70,223	6,654,609	03/07/25	03/19/26	09/20/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000102	SHOPP	RIV	215	REHABILITATE PAVEMENT, UPGRADE CURB RAMPS TO AMERICANS WITH DISABILITIES ACT STANDARDS, AND REPLACE SIGNS	0.00	0.00	0.03	7.59	0.00	0.00	0.00	0.71	SHOPP	2022	No	No	No	Yes	28%	24,568,000	6,758,000	1,022,000	1,800,000	90,000	3,846,000	20,803	5,644,190	12/03/24	09/30/26	01/07/28	Caltrans	Caltrans	Caltrans	Caltrans
0818000121	SHOPP	SBD	66,R	INSTALL CHANGEABLE MESSAGE SIGNS, GUARDRAIL SHIELDING, AND MAINTENANCE VEHICLE PULLOUTS	0.00	0.00	0.04	3.62	0.00	0.00	0.00	1.04	SHOPP	2022	No	No	No	Yes	38%	12,813,000	4,950,000	1,028,000	1,493,000	109,000	2,300,000	16,757	5,065,736	08/14/24	02/11/26	12/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000122	SHOPP	SBD	66,R	INSTALL CHANGEABLE MESSAGE SIGNS (CMS), GUARDRAIL UPGRADES & MVP	0.00	0.00	0.12	2.93	0.00	0.00	0.00	0.58	SHOPP	2022	No	No	No	No	38%	14,491,000	5,527,000	1,145,000	1,462,000	101,000	2,620,000	54,286	5,463,694	09/10/24	08/02/27	02/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0818000123	SHOPP	SBD	66,R	UPGRADE CHANGEABLE MESSAGE SIGNS	0.00	0.00	0.20	4.81	0.00	0.00	0.00	1.48	SHOPP	2022	No	No	No	Yes	49%	15,660,000	6,225,000	1,063,000	1,727,000	225,000	5,212,000	0	5,215,329	06/05/24	04/30/26	10/29/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000124	SHOPP	RIV	015	UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT STANDARDS	0.00	0.00	0.24	2.79	0.00	0.00	0.00	0.13	SHOPP	2022	No	No	No	Yes	178%	2,407,000	4,285,000	1,012,000	1,486,000	539,000	1,466,000	8,364	2,804,527	08/08/24	02/02/26	07/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000125	PARTNERSHIP PA	SBD	015	CONSTRUCT 3.25 MI LONG CLASS I BIKE AND PEDESTRIAN TRAIL	0.00	0.00	0.03	0.65	0.00	0.00	0.00	0.08	N/A	N/A	No	No	No	No								0	1,043,240	02/01/24	04/25/25	04/25/26	Fontana, City of	Fontana, City of	Fontana, City of	Fontana, City of
0818000135	SHOPP	SAN	VAR	UPGRADE CHANGEABLE MESSAGE SIGNS AND GUARDRAIL SHIELDING, AND CONSTRUCT MAINTENANCE VEHICLE PULLOUTS	0.00	0.00	0.03	1.17	0.00	0.00	0.00	0.25	SHOPP	2022	No	No	No	Yes	70%	6,704,000	4,691,000	863,000	1,463,000	45,000	2,300,000	5,628,415	3,348,096	11/01/23	03/02/26	06/02/27	Caltrans	Caltrans	Caltrans	Caltrans
0818000153	STIP	RIV	091	GRADE SEPARATION (SOP)	0.00	0.00	0.13	0.65	0.00	0.00	0.00	0.17	STIP	2030	No	No	No	Yes								21,932	1,932,643	03/30/29	08/15/29	05/15/26	Corona, City of	Corona, City of	Corona, City of	Corona, City of
0818000175	SHOPP	RIV	062	WIDEN SHOULDER TO 8' WITH RUMBLE STRIPS & INSTALL CENTER RUMBLE STRIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	63%	1,240,000	779,000		120,000	20,000	639,000	1,663,774	934,717	08/23/19	07/07/20	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0818000181	PARTNERSHIP PA	SBD	010	CONSTRUCT A NEW INTERCHANGE	5.36	0.31	0.00	0.00	0.23	0.01	0.00	0.00	N/A	N/A	Yes	No	No	No								0	1,579,113	12/30/29	06/30/31	06/30/33	Yucaipa, City of	Yucaipa, City of	Yucaipa, City of	Yucaipa, City of
0818000187	PARTNERSHIP	SBD	210	INTERCHANGE IMPROVEMENTS (SOP)	0.05	0.00	0.00	0.25	0.00	0.00	0.00	0.01	N/A	N/A	No	No								28,446	1,428,578	05/09/28	03/03/29	03/31/26	Rialto, City of	Rialto, City of	Rialto, City of	Rialto, City of
0818000192	PARTNERSHIP PA	RIV	215	INSTALL 450' STEEL PIPELINE	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No								0	738,529	10/16/23	06/31/25	12/14/26	Private	Private	Private	Private
0819000031	SHOPP	RIV	015	CONSTRUCT ADD LANES, EMPIRE CREEK DR NO 261/LR WIDENED IN BOTH DIRECTIONS, RANCHO CALIFORNIA RD ON-RAMPS WIDENED, CONSTRUCTION OF SOUNDWALLS & TIEBACK WALL, REHABILITATE LIGHTING, REHAB DRAINAGE, INSTALL TMS ELEMENTS, UPGR GUARDRAIL	0.00	0.00	0.00	7.71	0.00	0.00	0.00	2.80	SHOPP	2022	No	No	No	No	37%	38,571,000	14,287,000	3,177,000	3,600,000	69,000	7,441,000	73,292	7,430,070	01/07/25	12/02/27	06/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0819000045	SHOPP	RIV	215	CONSTRUCT SOUTHBOUND AND NORTHBOUND AUXILIARY LANES	0.00	0.00	0.02	0.10	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	65%	6,039,000	2,734,000	699,000	762,000	22,000	1,251,000	5,580,113	4,095,163	04/26/22	09/12/24	01/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0819000050	SHOPP	SBD	040	RECONSTRUCT 2 SAFETY ROADSIDE REST AREAS (ARRA). UPGRADE WATER/WASTEWATER, PAVING AND SITE AMENITIES (DE & AB)	0.00	0.00	0.01	4.95	0.00	0.00	0.00	1.05	SHOPP	2022	No	No	No	No	52%	31,623,000	16,073,000	3,177,000	2,804,000	55,000	6,037,000	3,530,356	5,901,656	06/18/24	05/28/27	02/07/30	Caltrans	Caltrans	Caltrans	Caltrans
0819000090	SHOPP	RIV	074	WIDEN ROADWAY TO STANDARD 12' LANES, ADD 2' EROSION BLKHEAD & 4' OUTSIDE SHOULDERS, INSTALL RUMBLE STRIPS, UPGRADE GUARDRAIL & REGRADE SIDE SLOPES	0.00	0.00	0.14	10.52	0.00	0.00	0.00	1.22	SHOPP	2022	No	No	No	No	21%	95,012,000	20,213,000	5,921,000	5,161,000	333,000	8,798,000	401,361	12,326,088	02/06/25	01/03/28	07/02/29	Caltrans	Caltrans	Caltrans	Caltrans
0819000102	SHOPP	SBD	210	CONSTRUCT MEDIAN BARRIER, WELL AND HYDRAU PUMP, SHOULDER, REPLACE PAVEMENT STRIPES, MARKERS, IRRIGATION & PLANTING	0.00	0.00	0.03	0.95	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	226%	511,000	1,155,000	296,000	495,000	17,000	347,000	648,047	1,699,689	10/07/21	02/22/23	09/02/25	Caltrans	Caltrans	Caltrans	Caltrans
0819000117	PARTNERSHIP PA	RIV	215	INTERCHANGE IMPROVEMENTS	0.97	2.45	0.06	0.00	0.01	0.48	0.00	0.00	N/A	N/A	Yes	No	No	No								0	1,188,853	04/30/27	04/30/29	04/30/31	Perris, City of	Perris, City of	Perris, City of	Perris, City of
0819000122	SHOPP	RIV	010	INSTALL RAMP METERING SYSTEM, CONNECT CMS TO CITY WATER SUPPLY, CONST 2 INSPECTION PITS & 4 INSPECTION BOOTHS, DEMOLISH THE AGRICULTURAL INSP BUILDING, UPGR CMS, REPLACE THE SCALE HEAD PLATFORMS AND REPLACE THE SEPTIC SYSTEM FOR EB CVEF	0.00	0.61	0.10	3.66	0.00	0.22	0.00	2.24	SHOPP	2024	No	No	No	No	54%	15,986,000	8,677,000	1,821,000	2,239,000	202,000	4,415,000	6,080	5,274,564	12/18/25	03/04/27	09/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0819000126	SHOPP	SBD	VAR	UPGRADE EXISTING CENSUS STATIONS	0.00	1.05	0.04	0.36	0.00	0.15	0.00	0.01	SHOPP	2024	No	Yes	Yes	No	76%	3,565,000	2,715,000	514,000	1,043,000	45,000	1,113,000	0	3,155,566	04/06/26	04/06/28	04/08/30	Caltrans	Caltrans	Caltrans	Caltrans
0819000129	SHOPP	SBD	038	PAVEMENT REHABILITATION, UPGRADING TMS ITEMS, UPGRADING CURB RAMPS & SIGN PANELS INSTALL FIBER OPTIC CABLE & CONSTRUCT PEDESTRIAN & BICYCLE INFRASTRUCTURE	0.00	1.98	5.42	0.00	0.00	0.13	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	72%	14,092,000	10,141,000	1,802,000	2,212,000	3,677,000	2,450,000	212,798	3,823,675	07/06/26	08/02/27	08/03/29	Caltrans	Caltrans	Caltrans	Caltrans
0819000130	SHOPP	SBD	038	PAVEMENT REHABILITATION, UPGRADING OF CURB RAMPS & TMS ELEMENTS, NEW ADA CURB RAMPS, INSTALL FIBER OPTIC CABLE, BUS RAMPS & SIDEWALKS & CONST PEDESTRIAN & BICYCLE INFRASTRUCTURE	0.00	0.15	0.44	3.83	0.00	0.00	0.00	0.03	SHOPP	2024	No	No	No	No	76%	9,985,000	7,617,000	1,669,000	1,712,000	1,964,000	2,272,000	224,235	6,479,009	11/06/25	01/13/27	01/16/29	Caltrans	Caltrans	Caltrans	Caltrans
0819000139	PARTNERSHIP PA	RIV	010	RELOCATE EXISTING INSPECTION STATION & HOBSON WAY RAMPS	0.00	0.66	0.16	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	866,712	01/12/27	07/03/28	06/30/31	Various Agencies	Various Agencies	Various Agencies	Various Agencies
0819000141	SHOPP	RIV	010	DEMOLISH 2 OFFICE BUILDINGS AND CONST 1 OFFICE BUILDING, CONST 6 BAY MATERIALS BINS, TRASH BIN COVER, ADD WINDROW GENERATOR AND UPGRADE ADA INFRASTRUCTURE AND ADD EV CHARGERS	0.00	0.52	0.03	2.14	0.00	0.19	0.00	5.93	SHOPP	2024	No	No	No	No	67%	7,929,000	5,314,000	838,000	2,205,000	47,000	2,164,000	500	2,887,104	10/01/25	03/01/26	03/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0819000151	SHOPP	SBD	038	GRIND & OVERLAY PAVEMENT, REPAIR SLOPE EROSION, UPGRADE GUARDRAIL SYSTEM, REPLACE CULVERTS	4.95	1.77	0.00	0.00	1.35	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No	54%	54,281,000	15,609,000	3,023,000	5,582,000	642,000	4,362,000	0	497,791	08/01/28	01/04/30	07/07/31	Caltrans	Caltrans	Caltrans	Caltrans
0819000152	SHOPP	SBD	015	PAVEMENT REHABILITATION, DRAINAGE SYSTEMS, LIGHTING, UPGRADE GUARDRAIL, REPLACE SIGN PANELS AND INSTALL FIBER OPTIC CABLE, HIGH TENSION CABLE BARRIER AND GUARDRAIL	0.00	2.37	0.09	0.00	0.00	0.05	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	24%	42,626,000	10,361,000	2,211,000	2,543,000	25,000	5,582,000	2,917	2,780,917	10/21/26	02/21/28	08/21/29	Caltrans	Caltrans	Caltrans	Caltrans
0819000155	SHOPP	SBD	247	PAVEMENT REHABILITATION, REPLACE SIGN PANELS, ADD BIKE LANES AND UPGRADE FACILITIES TO ADA STANDARDS	0.00	1.84	1.87	0.00	0.00	0.09	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	58%	10,051,000	5,836,000	1,480,000	1,417,000	1,415,000	1,524,000	57,985	2,497,255	09/02/26	11/05/27	04/27/29	Caltrans	Caltrans	Caltrans	Caltrans
0819000156	SHOPP	SBD	083	FINANCIAL CONTRIBUTION ONLY (FCO) TO CITY OF CHINO TO RELINQUISH ROADWAY	0.00	2.17	0.04	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	24%	15,889,000	3,811,000	1,530,000	1,792,000	489,000		0	1,510,825	08/14/26	09/01/27	09/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0819000157	SHOPP	RIV	091	CONCRETE SLAB REPLACEMENT, GRINDING ALL LANES, AND COLD PLANE & OVERLAY ON RAMPS AND SHOULDERS, BRIDGE WORK, TRAFFIC STRIPING AND LIGHTING	0.92	5.26	0.38	0.00	0.01	0.27	0.00	0.00	SHOPP	2024	Yes	No	No	No	26%	36,866,000	9,578,000	1,457,000	2,490,000	555,000	5,076,000	0	377,722	12/06/27	08/07/29	02/10/31	Caltrans	Caltrans	Caltrans	Caltrans
0819000158	SHOPP	RIV	215	CAPM, RUMBLE STRIPS, IMPROVE PEDESTRIAN & BICYCLE INFRASTRUCTURE	0.00	1.26	0.06	3.56	0.00	0.22	0.00	0.12	SHOPP	2024	No	Yes	Yes	No	18%	55,700,000	9,867,000	1,851,000	2,346,000	175,000	5,495,000	50,450	4,152,356	04/01/26	09/01/27	03/02/29	Caltrans	Caltrans	Caltrans	Caltrans
0819000159	SHOPP	SBD	038	PAVEMENT REHABILITATION, CONST 8' SHOULDERS & MEDIAN & SHOULDER RUMBLE STRIPS, RESTORE TMS ELEMENTS, UPGRADE SIGN PANEL, UPGRADE GUARDRAIL, EXTEND CULVERTS & INSTALL PEDESTRIAN HYBRID SIGNALS	0.00	4.54	9.02	0.00	0.00	0.04	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	42%	28,959,000	12,213,000	3,429,000	2,472,000	3,987,000	2,325,000	32,317	4,654,516	12/02/26	11/01/27	03/03/29	Caltrans	Caltrans	Caltrans	Caltrans
0819000162	SHOPP	RIV	091	PAVEMENT REHABILITATION, UPGRADE SIGN PANELS & GUARDRAI	0.00	0.67	0.13	4.18	0.00	0.17	0.00	0.06	SHOPP	2024	No	No	No	No	40%	20,279,000	8,085,000	1,569,000	2,258,000	219,000	4,037,000	11,575	5,398,907	12/10/25	08/02/27	02/01/29	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0819000167	SHOPP	SBD	095	PAVEMENT OVERLAY WITH 0.2 FEET RHMA-G, LOCALIZED DIGOUTS, REPLACE AC DIKE, RE-STRIPE ALL LANES, REPLACE RUMBLE STRIPS, PLACE SHOULDER BACKING, REPLACE 1 SIGN PANEL, ADJUST PASSING ZONES, REPLACE GUARDRAIL	0.00	0.52	0.05	4.77	0.00	0.16	0.00	0.23	SHOPP	2024	No	No	No	No	56%	7,508,000	4,200,000	1,575,000	945,000	63,000	1,623,000	2,917	1,745,822	12/01/25	08/05/26	02/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0819000168	SHOPP	RIV	015	GRIND ALL LANES, SLAB REPLACEMENT, 0.2 LIFT, & OVERLAY ON RAMPS & SHOULDERS, LIGHTING, ITS & WIM ELEMENTS, COMPLETE STREETS ELEMENTS, ROADSIDE SAFETY IMP, UPGR END TREATMENTS & GUARDRAILS	3.43	3.68	0.06	0.00	0.38	0.07	0.00	0.00	SHOPP	2024	Yes	No	No	No	18%	58,864,000	10,596,000	3,899,000	1,859,000	200,000	6,598,000	0	183,822	11/01/27	05/01/29	11/04/30	Caltrans	Caltrans	Caltrans	Caltrans
0820000007	PARTNERSHIP PA	RIV	010	CONSTRUCT MISSING WB OR RAMP & EB OFF-RAMP AT I-10 WINGERTON RD IC	0.00	1.21	0.02	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	829,759	06/02/26	09/21/27	12/08/28	Calimesa, City of	Calimesa, City of	Calimesa, City of	Calimesa, City of
0820000009	PARTNERSHIP PA	RIV	111	CONSTRUCT 10'-WIDE CONCRETE PATHWAY ALONG EAST SIDE OF HIGHWAY 111 (SOP)	0.00	0.19	0.01	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	No	No								0	946,824	12/29/27	06/05/28	12/26/29	Coachella Valley Association of Governments	Coachella Valley Association of Governments	Coachella Valley Association of Governments	Coachella Valley Association of Governments
0820000026	SHOPP	RIV	091	REHABILITATE LANDSCAPING AND IRRIGATION SYSTEMS	0.00	0.00	0.06	0.53	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	40%	3,979,000	1,595,000	400,000	450,000	100,000	645,000	3,512,261	1,669,558	11/01/23	09/01/27	03/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0820000063	PARTNERSHIP PA	SBD	071	OPERATIONAL IMPROVEMENTS (SOP) ADD RIGHT TURN LANE TO WB & SB EXIT RAMPS & INSTALL SIGNALS ON NB INTERSECTION OF PINE AVE AND SR-71	0.00	0.00	0.04	3.13	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	Yes								0	1,197,189	06/02/25	01/02/26	12/02/26	Chino, City of	Chino, City of	Central Federal Lands Highway Division	Chino, City of
0820000074	PARTNERSHIP PA	RIV	015	CONSTRUCT NB AUXILIARY LANE	0.00	0.00	0.04	0.14	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No								0	1,531,570	12/22/25	04/07/25	04/07/27	Temecula, City of	Temecula, City of	Temecula, City of	Temecula, City of
0820000075	SB1 (non-RMRA)	59908	015	CRE TO TWO EXPRESS LANES IN EACH DIRECTION BETWEEN DAWSON CANYON/ GALLEANO RANCH ROAD AND FOOTHILL BOULEVARD, ONE AUXILIARY LANE IN EACH DIRECTION BETWEEN SR-60 AND I-10	0.00	0.00	0.09	5.99	0.00	0.00	0.00	2.09	STIP	2022	No	No	No	No								0	6,941,428	11/04/24	12/14/27	06/12/29	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0820000076	SHOPP	SBD	018	CAPM PAVEMENT REPAIR, CULVERT REPAIR, GUARDRAIL UPGRADE AND SIGN PANEL REPLACEMENT, CONST RUMBLE STRIPS, WIDEN SHOULDERS AND APPLY PAVEMENT DELINEATION.	0.00	1.86	1.10	0.00	0.00	0.40	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	42%	18,910,000	7,971,000	3,694,000	1,642,000	944,000	3,691,000	3,667	1,918,894	11/16/26	07/05/28	07/05/30	Caltrans	Caltrans	Caltrans	Caltrans
0820000089	SHOPP	SBD	015	PLACE POLYESTER CONCRETE OVERLAY, REPLACE JOINT SEALS & TREAT APPROACH AND DEPARTURE SLABS WITH METHACRYLATE	0.00	0.37	0.04	2.11	0.00	0.24	0.00	0.58	SHOPP	2024	No	No	No	No	85%	3,596,000	3,053,000	720,000	1,279,000	49,000	1,005,000	0	1,969,585	11/01/25	07/05/26	01/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0820000090	SHOPP	SBD	210	SEISMICALLY RETROFIT LYTLE CREEK BRIDGE	0.00	3.31	0.50	0.00	0.00	2.09	0.00	0.00	SHOPP	2023	No	Yes	Yes	No	86%	7,517,000	6,462,000	1,598,000	2,308,000	214,000	2,342,000	500	2,194,071	10/02/26	12/15/27	06/15/29	Caltrans	Caltrans	Caltrans	Caltrans
0820000092	SHOPP	SBD	015	RESTORE RSP AT 6 BRIDGE LOCATIONS - TELEPHONE WASH BR 54-0253L, MESCAL DITCHER 54-0301N, CONDA DITCH BR 54-1368, & JWMPAH DITCH BR 54-0216L/R AND UPGRADE MBGR TO MSS, SIGN PANELS AND APPLY PAVEMENT DELINEATION AND CONST VEGETATION CONTROL	0.00	2.93	0.18	0.00	0.00	0.76	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	67%	12,070,000	8,104,000	1,824,000	2,212,000	168,000	3,900,000	2,917	2,248,496	10/05/26	04/05/28	10/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0820000095	PARTNERSHIP	RIV	015	INSTALL ENHANCED LANDSCAPING	0.00	0.03	0.00	0.59	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	639,396	10/14/25	06/19/26	12/18/28	Temecula, City of	Temecula, City of	Temecula, City of	Temecula, City of
0820000097	PARTNERSHIP	SBD	018	ADD CENTER MEDIAN LANE & LEFT TURN LANES AT INTERSECTIONS FROM SR-138 TO US 395	5.96	0.00	0.00	0.00	0.05	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	11/01/29	10/31/32	04/03/34	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0820000130	SHOPP	59938	VAR	INSTALL WRONG-WAY PAVEMENT MARKERS, RESTRIPING AND UPGRADE SIGNS	0.00	0.00	0.03	0.15	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	65%	2,754,000	1,779,000	642,000	536,000	36,000	565,000	1,188,882	1,657,501	03/15/23	09/22/23	05/04/26	Caltrans	Caltrans	Caltrans	Caltrans
0820000147	STIP	SBD	010	ADD 1 EXPRESS LANE IN EACH DIRECTION FROM EAST OF I-15 TO PEPPER AVENUE IN COLTON, CONNECTING TO THE I-10 CORRIDOR	0.00	0.80	0.03	0.00	0.00	0.01	0.00	1.73	STIP	2022	No	No	No	No								0	10,411,338	01/02/26	08/10/27	08/03/29	Caltrans	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0820000156	SHOPP	SBD	040	RESTORE ROCK SLOPE PROTECTION AT SIX BRIDGES TO MITIGATE SCOUR, REPLACE WOODS WASH BRIDGES (BR. NO 54-0804 R/L)	0.00	4.60	0.32	0.00	0.00	1.83	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	40%	20,465,000	8,240,000	1,930,000	1,947,000	84,000	4,279,000	0	2,605,129	01/04/27	06/26/28	12/19/29	Caltrans	Caltrans	Caltrans	Caltrans
0820000160	SHOPP	SBD	015	UPGRADE GUARDRAIL END TREATMENTS, REPAIR SLOPES TO IMPROVE SAFETY, INSTALL FIBER OPTIC CABLE AND CONST STORMWATER BMPS TO MEET NPDES PERMIT	0.00	0.11	0.03	4.51	0.00	0.05	0.00	0.04	SHOPP	2024	No	No	No	No	65%	7,144,000	4,655,000	1,769,000	1,169,000	42,000	1,655,000	0	2,610,046	09/25/25	07/01/26	01/24/28	Caltrans	Caltrans	Caltrans	Caltrans
0820000161	SHOPP	RIV	015	REHAB 4 CULVERTS & REPLACE 5 CULVERTS, INSTALL 5 TRASH COLLECTION DEVICES, REPAIR AND REPLACE RSP	0.00	1.72	0.44	0.14	0.00	0.19	0.00	0.01	SHOPP	2024	No	Yes	Yes	No	61%	6,684,000	4,084,000	1,203,000	1,265,000	384,000	1,232,000	3,667	1,451,857	06/01/26	07/01/28	01/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0820000162	SHOPP	SBD	018	BRIDGE DECK OVERLAY, UPGRADE BRIDGE RAIL & REPLACE APPROACH CONFORMS & JOINT SEALS, UPGRADE APPROACH GUARDRAILS, REPLACE MEDIAN BARRIER & SIDEWALK & INSTALL BAT PANELS	1.19	0.82	0.00	0.00	0.06	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	79%	6,971,000	5,498,000	1,529,000	1,857,000	222,000	1,890,000	0	913,071	07/05/28	08/03/29	01/02/31	Caltrans	Caltrans	Caltrans	Caltrans
0821000009	SHOPP	SBD	395	CONSTRUCT 4-FOOT MEDIAN BUFFER, INSTALL SHOULDER RUMBLE STRIPS & UPGRADE EXISTING METAL BEAM GUARDRAIL (ECO TO SBCTA FOR CONSTRUCTION IMPLEMENTATION)	0.00	0.69	0.46	0.00	0.00	0.17	0.00	0.00	SHOPP	2024	No	No	No	No	51%	7,652,000	3,868,000	1,392,000	1,635,000	933,000	-	8,764	3,827,264	01/26/26			Caltrans	Caltrans	Caltrans	Caltrans
0821000012	PARTNERSHIP PA	RIV	015	INSTALL, OPERATE AND MAINTAIN SYSTEMS TO COLLECT REAL-TIME TRAFFIC DATA & EFFICIENTLY ACTIVE TRAFFIC MANAGEMENT DEVICES	0.00	0.00	0.03	9.16	0.00	0.00	0.00	0.05	N/A	N/A	No	No	No	No								0	1,636,267	10/02/24	10/15/26	10/15/28	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0821000015	PARTNERSHIP	SBD	015	CONSTRUCTION OF RAIL LINE FROM METRO LINK STATION IN RANCHO CUCAMONGA TO APPLE VALLEY (PHASE 2 SOUTHERN EXTENSION)	0.00	11.68	0.69	6.77	0.00	6.92	0.00	7.14	N/A	N/A	No	Yes	Yes	No								0	4,852,632	09/22/25	04/30/28	05/25/30	Private	Private	Private	Private
0821000037	PARTNERSHIP PA	RIV	215	CONSTRUCT A NEW INTERCHANGE AT EXISTING GARNER RD AT I-215	2.88	0.00	0.00	0.00	0.13	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	992	09/03/30	09/01/32	03/02/34	MENIFEE	Caltrans	Caltrans	Caltrans
0821000038	PARTNERSHIP	SBD	038	CONSTRUCT A ROUNDABOUT AT THE INTERSECTION OF SR-38 AND STANFIELD CUTOFF.	0.00	0.00	0.05	1.81	0.00	0.00	0.00	0.02	N/A	N/A	No	No	No	Yes								0	1,665,421	04/07/25	04/05/26	04/05/27	Caltrans	Caltrans	Caltrans	Caltrans
0821000052	SHOPP	59938	VAR	LONG-TERM MITIGATION FOR NATIVE AMERICAN CULTURAL WORK SUPPORT ONLY (AB 275)	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	165,647			08/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0821000054	SHOPP	SBD	VAR	REHABILITATE PAVEMENT AND UPGRADE FACILITIES TO ADA STANDARDS, ADD SIDEHACKS, COMPLETE STREETS ELEMENT AND UPGRADE BRIDGE RAILS AND WIDEN BRIDGES AT LYTLE CREEK CHANNEL BRIDGE AND LITTLE LEAGUE DRIVE OC BRIDGE.	0.00	0.00	1.70	5.45	0.00	0.00	0.00	1.40	N/A	N/A	No	No	No	No								13,165	0	10/20/25	07/10/28	01/11/30	Caltrans	Caltrans	Caltrans	Caltrans
0821000070	SHOPP	SBD	138	REALIGN VERTICAL AND HORIZONTAL CURVES, CONST 8' SHOULDERS AND INSTALL RUMBLE STRIPS & GUARDRAIL	0.00	5.58	0.90	0.00	0.00	0.15	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	58%	10,551,000	6,085,000	1,580,000	2,100,000	400,000	2,005,000	0	1,454,017	11/17/26	12/05/27	06/04/29	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0821000091	SHOPP	SBD	040	COLD PLANE & OVERLAY ALL LANES OF TRAFFIC LT LNS & SHOULDERS IN THE WB DIRECTION WITH 0.2' OF HOT MIX ASPHALT TYPE D (MM4-D), INSTALL DOUBLE THRIE-BEAM BARRIER SYSTEM PE PM 140.7 TO 142.2 & INSTALL HIGH TENSION CABLE BARRIER AND GUARDRAIL	0.00	0.00	0.06	4.10	0.00	0.00	0.00	0.08	SHOPP	2024	No	No	No	Yes	70%	4,745,000	3,343,000	665,000	876,000	44,000	1,758,000	0	1,833,209	05/21/25	10/20/25	04/20/27	Caltrans	Caltrans	Caltrans	Caltrans
0821000101	SHOPP	SBD	215	UPGRADE IRRIGATION SYSTEMS, VEGETATION CONTROL, HIGHWAY PLANTING, ROADSIDE REHABILITATION, EROSION CONTROL, PAVING BEYOND THE SHOE AND REPAIR/ REPLACE FENCES & GATES.	0.00	3.66	0.16	0.00	0.00	0.01	0.00	0.00	SHOPP	2024	No	No	No	No	35%	11,207,000	3,940,000	713,000	1,241,000	157,000	1,829,000	0	149,467	02/01/27	07/02/29	01/03/31	Caltrans	Caltrans	Caltrans	Caltrans
0821000102	SHOPP	SBD	038	REHABILITATE & WIDEN PAVEMENT, UPGRADE TMS ELEMENTS AND FACILITIES TO ADA STANDARDS, INSTALL GUARDRAIL, REPLACE BICYCLE & PEDESTRIAN SIGNS AND REPAIR CULVERT SYSTEMS	3.53	2.38	0.00	0.00	0.13	0.02	0.00	0.00	SHOPP	2024	Yes	No	No	No	46%	29,487,000	13,453,000	3,038,000	2,967,000	3,407,000	4,071,000	0	1,112,641	09/01/28	06/05/30	11/05/31	Caltrans	Caltrans	Caltrans	Caltrans
0821000103	SHOPP	SBD	040	ROCK SLOPE PROTECTION, LIGHTING REHABILITATION, AND END TREATMENT	3.64	0.00	0.00	0.00	0.43	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	71%	12,005,000	8,500,000	1,746,000	2,270,000	165,000	4,319,000	0	247,519	05/01/28	05/03/32	11/04/33	Caltrans	Caltrans	Caltrans	Caltrans
0821000104	SHOPP	SBD	038	CAPM PAVEMENT REPAIR, 0.25' MILL AND OVERLAY, SLOPE REPAIRS, LOCALIZED DIGOUTS, UPGRADE END TREATMENT AND GUARDRAIL, UPGRADE ADA RAMPS, INSTALL SIDEWALK, REPLACE CULVERTS, AND REPLACE ONE CRASH CUSHION.	3.61	3.01	0.00	0.00	0.59	0.13	0.00	0.00	SHOPP	2024	Yes	No	No	No	43%	28,802,000	12,319,000	2,798,000	2,267,000	1,358,000	5,956,000	0	260,264	10/08/27	12/31/28	06/12/30	Caltrans	Caltrans	Caltrans	Caltrans
0821000106	SHOPP	SBD	040	OVERLAY WITH LOCALIZED DIGOUTS, REPAIR CULVERTS, REPLACE 1 SIGN PANEL, SCOUR MITIGATION	2.56	1.68	0.05	0.00	0.32	0.11	0.00	0.00	SHOPP	2024	Yes	No	No	No								0	233,355	08/09/28	10/08/29	04/11/31	Caltrans	Caltrans	Caltrans	Caltrans
0821000107	SHOPP	59408	060	STORMWATER MITIGATION FOR TOXIC AND SPGA; LANDSCAPE REHABILITATION TO MAINTAIN CLASSIFIED LANDSCAPE FREEWAY DESIGNATION; ROADSIDE SAFETY IMPROVEMENT	2.78	5.56	1.67	0.00	0.16	1.68	0.00	0.00	SHOPP	2024	Yes	No	No	No								0	430,708	11/15/27	11/03/31	05/04/33	Caltrans	Caltrans	Caltrans	Caltrans
0821000109	SHOPP	NIV	010	REHABILITATE PAVEMENT, UPGRADE LIGHTING AND TRANSPORTATION MANAGEMENT SYSTEMS (TMS) ELEMENTS.	5.06	0.45	0.00	0.00	0.23	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	22%	52,612,000	11,542,000	1,757,000	2,179,000	289,000	7,117,000	0	354,825	07/12/28	02/01/30	08/04/31	Caltrans	Caltrans	Caltrans	Caltrans
0821000110	SHOPP	59408	062	0.35' CIR (COLD IN PLACE RECYCLING) + 0.2' OVERLAY (VARI LANES, SHOULDERS)	3.17	1.64	0.05	0.00	0.01	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No	27%	21,545,000	5,877,000	1,577,000	1,537,000	185,000	2,598,000	0	402,531	11/01/27	09/15/28	10/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0821000111	SHOPP	NIV	015	0.25' MIL/OVERLAY MAINLINE W/ DIG OUTS, 0.15' MIL/OVERLAY SHOULDERS AND RAMPS, INSTALL CLASS II BIKE LANES, TMS ELEMENTS, REPLACE CRASH CUSHION, UPGRADE GUARDRAIL, VEGETATION CONTROL, ROADSIDE SAFETY AND END TREATMENTS	3.05	4.33	0.17	0.00	0.01	0.19	0.00	0.00	SHOPP	2024	Yes	No	No	No	51%	21,931,000	6,888,000	1,767,000	1,703,000	94,000	5,324,000	0	508,895	04/01/27	04/05/28	10/04/29	Caltrans	Caltrans	Caltrans	Caltrans
0821000112	SHOPP	SBD	138	REPAIR 30 CULVERTS ON SR-138; 10 CULVERTS REPAIR WITH CURE-IN-PLACE PIPE LINER AND 20 REPLACED CULVERTS	4.54	0.00	0.00	0.00	0.76	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	78%	14,466,000	11,312,000	2,878,000	2,892,000	2,406,000	3,136,000	0	886,896	09/05/28	06/05/30	12/04/31	Caltrans	Caltrans	Caltrans	Caltrans
0821000115	SHOPP	SBD	062	0.35' COLD IN PLACE RECYCLING + 0.2' OVERLAY (VARI LANES, SHOULDERS)	3.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	35%	13,542,000	4,727,000	1,521,000	1,294,000	316,000	1,596,000	0	135,054	11/09/28	04/24/29	06/26/31	Caltrans	Caltrans	Caltrans	Caltrans
0821000117	SHOPP	SBD	015	UPGRADE VICTORVILLE MAINTENANCE STATION	0.01	3.28	0.39	0.00	0.00	3.75	0.00	0.00	SHOPP	2024	Yes	No	No	No	33%	16,331,000	5,539,000	1,213,000	2,272,000	140,000	1,714,000	0	354,581	01/03/28	12/02/30	12/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0821000120	SHOPP	NIV	079	0.25' MIL/ AND OVERLAY, UPGRADE GUARDRAIL, UPGRADE ADA CURB RAMPS, REPAIR CULVERTS AND SIGN PANEL REPLACEMENT	5.84	0.00	0.00	0.00	0.66	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	33%	28,905,000	9,474,000	2,887,000	2,333,000	688,000	3,566,000	0	441,174	09/15/28	05/21/29	08/08/31	Caltrans	Caltrans	Caltrans	Caltrans
0821000128	HIGH SPEED RAIL	SBD	VAR	NEED TO ESTABLISH AN EA FOR THE FRA "REIMBURSED" EFFORT TO REVIEW PROJECT COMPONENTS ENVIRONMENTAL DOCUMENT AND PROVIDE AGENCY COMMENTS AND IMPACTS TO CALTRANS SYSTEM.	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0				Caltrans	Caltrans	Caltrans	Caltrans
0821000154	SHOPP	NIV	010	UPGRADE THE WATER AND WASTEWATER TREATMENT	1.25	1.41	0.05	0.00	0.15	1.38	0.00	0.00	SHOPP	2026	Yes	No	No	No	44%	17,360,000	7,715,000	1,039,000	2,898,000	145,000	5,633,000	0	474,565	08/01/28	10/02/29	04/05/31	Caltrans	Caltrans	Caltrans	Caltrans
0821000138	PARTNERSHIP PA	SBD	040	DEMOLISH EXISTING BPS & REBUILD AT NEW SITE & INCL 6 VEHICLE IRSP LNS, APPROX 4000 SF OFFICE BLDG, SITE IMP INCL TRANSITION FR 4 TO 5 LNS, TRUCK INSPECTION BUILDING ACCESS & TRANSITION BACK, REALIGN FRONTAGE ROAD, PROVIDE PARKING, UTIL IMP, ETC	0.55	0.19	0.00	0.00	0.03	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	07/24/29	03/13/30	03/31/32	Department of General Services	Department of General Services	Department of General Services	Department of General Services
0821000160	SHOPP	SBD	210	WIDEN EB OFF-RAMP TO WATERMAN AVE DC FR TWO LANES TO THREE LANES, MODIFY EXISTING TRAFFIC SIGNALS & INSTALL GUARDRAIL	0.00	0.27	0.03	2.98	0.00	0.25	0.00	0.67	SHOPP	2024	No	No	No	No	104%	6,535,000	6,781,000	1,424,000	2,095,000	133,000	3,133,000	4,760	3,333,863	10/30/25	10/29/27	03/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0821000161	SHOPP	NIV	VAR	APPLY POLYESTER CONCRETE OVERLAY TO BRIDGE DECKS AND REPLACE JOINT SEALS	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.03	SHOPP	2022	No	No	No	No	53%	4,130,000	2,888,000	528,000	460,000	10,000	1,890,000	3,445,692	1,554,682	09/27/23	09/19/24	03/20/26	Caltrans	Caltrans	Caltrans	Caltrans
0821000164	SHOPP	SBD	VAR	BRIDGE PREVENTIVE MAINTENANCE WORK INCLUDES BUT NOT LIMITED TO POLYESTER CONCRETE OVERLAY AND RAIL REPLACEMENT	0.00	0.00	0.05	0.36	0.00	0.00	0.00	0.06	SHOPP	2022	No	No	No	No	42%	4,648,000	1,950,000	570,000	370,000	10,000	1,000,000	1,950,697	1,538,680	05/22/24	04/01/25	09/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0821000146	SHOPP	NIV	010	UPGRADE WATER & WASTEWATER SYSTEM & RELOCATE 9-MILE WATER PIPE	1.62	1.76	0.18	0.00	0.32	2.36	0.00	0.00	SHOPP	2024	Yes	No	No	No	61%	13,917,000	8,536,000	1,314,000	2,640,000	218,000	4,364,000	0	248,678	04/04/28	07/05/29	01/06/31	Caltrans	Caltrans	Caltrans	Caltrans
0822000013	PARTNERSHIP PA	NIV	215	REPAIR/ UPGRADE DRAINAGE FACILITY, INCLUDING BRIDGE WIDENING. THE INTERCHANGE IMPROVEMENT WILL ACCOMMODATE CURRENT AND FUTURE TRAFFIC DEMANDS AND WILL BE A KEY COMPONENT OF THE ETHANAC CORRIDOR IMPROVEMENTS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	12/31/28	12/02/30	06/08/32	Caltrans	Caltrans	Caltrans	Caltrans
0822000036	SHOPP	SBD	210	RECONSTRUCT LANES 2 & 3, OUTSIDE SHOULDER OF WB SR-210, ADD ADDITIONAL INLET ON WB MOUNTAIN AVE ON-RAMP	0.00	0.00	0.04	2.86	0.00	0.00	0.00	0.13	SHOPP	2024	No	No	No	No	80%	4,017,000	3,200,000	836,000	1,374,000	40,000	950,000	0	2,185,051	05/06/25	07/02/26	01/05/28	Caltrans	Caltrans	Caltrans	Caltrans
0822000101	SHOPP	SBD	142	WIDEN S-CURVE, CONSTRUCT RETAINING WALL, REPLACE EXISTING CULVERTS AND GUARDRAILS	3.25	0.00	0.00	0.00	0.68	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	136%	5,345,000	7,251,000	2,092,000	2,459,000	317,000	2,383,000	0	325,038	12/01/28	03/01/31	09/01/32	Caltrans	Caltrans	Caltrans	Caltrans
0822000042	SHOPP	59408	VAR	RETROFIT HOV LANE LINES AND ADDING HOV LANE PAVEMENT MARKING & REPLACING 126 SIGN PANELS (104 SMALL AND 22 OVERHEAD)	0.83	1.36	0.07	0.00	0.00	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No	73%	3,454,000	2,509,000	794,000	672,000	41,000	1,002,000	0	207,471	07/03/27	01/07/28	07/09/29	Caltrans	Caltrans	Caltrans	Caltrans
0822000063	PARTNERSHIP PA	NIV	015	CONSTR WILDLIFE BRIDGE OVER I-15 OR CONST A CULVERT UNDER I-15 TO FACILITATE WILDLIFE MOVEMENT, CONST WILDLIFE FENCING TO TIE INTO NEW STRUCTURE, INSTALL NATIVE LANDSCAPING SO LAND ON EITHER SIDE OF I-15 IS PERMANENTLY CONSERVED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	01/05/28	02/03/31	08/03/32	Calif. Wildlife Conservation Board	Caltrans	Caltrans	Caltrans
0822000080	BROADBAND MM	NIV	VAR	INSTALL A FIBER OPTIC CABLE SYSTEM IN RIV CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes	No								2,000	2,116,825	05/09/25	03/02/26	09/01/26	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[2]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0820000091	PARTNERSHIP PA	RIV	015	INTERCHANGE IMPROVEMENTS INCLUDING AUX LANES	4.87	0.00	0.00	0.00	0.20	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	0	12/19/50	02/09/33	01/31/55	Caltrans	Caltrans	Caltrans	Caltrans
0822000111	SHOPP	59X08	VAR	UPGRADE OR INSTALL CURVE WARNING SIGNS	0.00	0.00	0.00	4.88	0.00	0.00	0.00	0.06	SHOPP	2022	No	No	No	No	130%	5,113,000	6,661,000	659,000	1,471,000	182,000	4,349,000	2,009,539	3,009,968	01/23/24	11/02/26	03/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0822000112	SHOPP	59X08	VAR	UPGRADE OR INSTALL CURVE WARNING SIGNS	0.00	0.00	0.00	2.01	0.00	0.00	0.00	0.03	SHOPP	2022	No	No	No	No	152%	2,307,000	3,499,000	281,000	631,000	78,000	2,507,000	1,610,829	1,570,348	06/05/24	03/06/27	09/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0822000142	SHOPP	RIV	010	COLD PLANE AND OVERLAY WITH CONCRETE PAVEMENT, INSTALL BEAUTIFICATION IMPROVEMENT MEASURES, TRANSPORTATION ART, SAFETY MEASURE ENHANCEMENTS, SHOULDERS AND RAMPS WILL BE WILLED AND OVERLAID WITH ASPHALT PAVEMENT	0.00	0.00	0.00	41.98	0.00	0.00	0.00	12.27	SHOPP	2020	No	No	No	Yes	22%	216,258,000	48,117,000	9,000,000	10,000,000	117,000	29,000,000	61,207,910	25,907,787	07/24/25	06/19/26	01/03/28	Caltrans	Caltrans	Caltrans	Caltrans
0822000170	BROADBAND MM	RIV	074	BROADBAND MIDDLE MILE 6.8 MILES. INSTALL A FIBER OPTIC CABLE SYSTEM IN RIV COUNTY ON RIV 74 WITHIN THE PROJECT LIMITS.	0.00	0.00	0.02	0.64	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No									0	0	09/12/25	01/07/27	07/30/28	Caltrans	Caltrans	Caltrans	Caltrans
0822000185	BROADBAND MM	RIV	074	ADD BROADBAND SCOPE INTO EXISTING PROJECT ON 74 NEAR TO REPAIR PAVEMENT INSTALL FO/VDS, UPGRADE ADA RAMPS	0.00	0.00	0.03	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								1,860,820	736,600	01/07/24	07/01/25	08/04/25	Caltrans	Caltrans	Caltrans	Caltrans
0822000191	PARTNERSHIP PA	RIV	VAR	TO REMOVE THE NONNATIVE AND INVASIVE PLANTS ALONG THE ROAD EDGE AND REPLACE THEM WITH CULTURALLY AND BIOLOGICALLY APPROPRIATE SPECIES.	0.00	0.04	0.02	0.50	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes	Yes								0	170,979	10/17/25	04/16/26	09/16/27	Twentynine Palms Band of Mission Indians	Twentynine Palms Band of Mission Indians	Twentynine Palms Band of Mission Indians	Twentynine Palms Band of Mission Indians
0823000005	PARTNERSHIP PA	59X08	091	ADD A LANE TO EASTBOUND SR-91 BETWEEN SR-241 AND SR-71	1.41	1.53	0.00	0.00	0.06	0.20	0.00	0.00	N/A	N/A	Yes	No	No	No								0	1,385,592	12/21/27	06/19/29	04/19/31	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0823000021	SHOPP	SBD	015	CONSTRUCT WILDLIFE CROSSINGS AND FENCING IN THE MOJAVE DESERT AT THREE LOCATIONS ALONG INTERSTATE 15 NEAR CAVE MOUNTAIN, SODA MOUNTAIN, AND CLARK MOUNTAIN.	0.00	5.16	0.21	3.66	0.00	0.50	0.00	1.64	SHOPP	2022	No	No	No	No								25,499	2,229,063	12/31/25	06/30/27	10/10/28	Caltrans	Brightline West	Brightline West	Brightline West
0823000023	STIP	SBD	015	INSTALL DYNAMIC CANTILEVER EMS SIGNS	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.10	STIP	2022	No	No	No	No	30%	1,249,000	380,000	-	-	-	380,000	63,703	599,685	01/21/24	06/03/25	12/03/26	Caltrans	Caltrans	Caltrans	Caltrans
0823000025	SHOPP	RIV	015	CONSTRUCT DECELERATION LANE PRIOR TO SOUTHBOUND ONTARIO AVE OFFRAMP	0.00	2.78	0.45	0.00	0.00	1.79	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	91%	7,675,000	6,960,000	2,138,000	2,095,000	185,000	2,544,000	0	1,124,752	08/04/26	07/06/27	01/02/29	Caltrans	Caltrans	Caltrans	Caltrans
0823000053	SHOPP	RIV	371	CONSTRUCT LEFT TURN LANE FOR WB DIRECTION AT T-INTERSECTION, EXTEND EXISTING PIPE CULVERT, CONST 2 RETAINING WALLS	0.00	1.61	0.31	0.00	0.00	0.17	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	194%	2,258,000	4,386,000	1,599,000	1,273,000	226,000	1,288,000	0	1,101,574	07/02/26	04/01/27	10/02/28	Caltrans	Caltrans	Caltrans	Caltrans
0825000056	BROADBAND MM	RIV	010	INSTALL 4 PREFABRICATED NETWORK SHELTER HUBS/HUTS IN RIVERSIDE AND SAN BERNARDINO COUNTY AT VARIOUS LOCATIONS	0.00	0.00	0.02	1.12	0.00	0.00	0.00	1.03	N/A	N/A	No	No	No	Yes								0	1,234,451	07/15/25	01/30/26	09/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0823000057	BROADBAND MM	59X08	VAR	INSTALL 5 PREFABRICATED NETWORK SHELTER HUBS/HUTS IN SAN BERNARDINO COUNTY AT VARIOUS LOCATIONS FOR THE 10C LIST OF PROJECTS.	0.00	0.00	0.10	0.96	0.00	0.00	0.00	1.04	N/A	N/A	No	Yes	No	Yes								0	1,183,756	08/22/25	02/24/26	08/25/26	Caltrans	Caltrans	Caltrans	Caltrans
0823000058	BROADBAND MM	SBD	VAR	INSTALL 5 PREFABRICATED NETWORK SHELTER HUBS/HUTS IN SAN BERNARDINO COUNTY AT VARIOUS LOCATIONS	0.00	0.03	0.21	1.75	0.00	0.09	0.00	1.74	N/A	N/A	No	Yes	Yes	Yes								0	1,493,059	09/15/25	03/20/26	08/05/26	Caltrans	Caltrans	Caltrans	Caltrans
0823000063	SHOPP	RIV	062	INSTALL TRAFFIC SIGNALS	0.16	4.17	0.28	0.00	0.00	0.03	0.00	0.00	SHOPP	2024	Yes	No	No	No	140%	5,567,000	4,979,000	1,287,000	1,744,000	192,000	1,756,000	0	584,537	05/18/27	10/01/27	04/02/29	Caltrans	Caltrans	Caltrans	Caltrans
0823000081	PARTNERSHIP PA	RIV	215	ADD NB OR SB I-215 AUX LANE BETWEEN CACTUS AVE. THE PROPOSED WORK WITHIN CALTRANS R/W WILL CONSIST OF BRIDGE COLUMNS IN THE MEDIAN, THE EASTERLY ABUTMENT, AND THE BRIDGE DECK. THE WESTERLY ABUTMENT WILL BE LOCATED OUTSIDE CALTRANS R/W	0.01	1.34	0.00	0.00	0.00	0.59	0.00	0.00	N/A	N/A	Yes	No	No	No								0	68,424	03/01/27	09/01/27	03/01/29	Perris, City of	Perris, City of	Perris, City of	Perris, City of
0823000100	PARTNERSHIP PA	SBD	010	REPLACE HIGHWAY PLANTING & INSTALL IRRIGATION SYSTEMS	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	86,641	07/22/25	07/21/28	12/21/29	Caltrans	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0823000116	BROADBAND MM	SBD	VAR	BUILD A FIBER OPTIC INFRASTRUCTURE, ACCESS POINTS AND CABLE FOR 290 MILES WITHIN STATE RIGHT OF WAY	0.44	1.12	0.03	0.54	0.01	0.51	0.00	0.32	N/A	N/A	Yes	No	No	No								0	463,476	12/05/25			CA Department of Technology	CA Department of Technology	CA Department of Technology	CA Department of Technology
0823000158	PARTNERSHIP PA	RIV	010	RECONSTRUCT THE EASTBOUND ON RAMP FOR RIV-10 AT PENNSYLVANIA AVE TO CONFORM WITH THE NEW ROADWAY ELEVATION.	0.00	0.36	0.00	0.74	0.00	0.12	0.00	0.04	N/A	N/A	Yes	Yes	Yes	No								0	316,348	09/14/26	09/13/28	05/03/29	Beaumont, City of	Beaumont, City of	Beaumont, City of	Beaumont, City of
0824000030	SHOPP	SBD	038	IN SAN BERNARDINO COUNTY AT THE INTERSECTION OF STATE ROUTE 18 AND PAWNEE RD	0.01	3.09	0.11	0.00	0.00	0.17	0.00	0.00	SHOPP	2024	Yes	Yes	Yes	No	270%	3,123,000	3,033,000	1,181,000	1,001,000	51,000	800,000	0	62,078	10/01/26	12/02/27	08/21/29	Caltrans	Caltrans	Caltrans	Caltrans
0824000048	SHOPP	RIV	074	CAPM (MILL & OVERLAY), CULVERT REPL, GUARDRAIL & SIGN PANEL REPL, DIG OUT LOCALIZED FAILURES, COLD IN PLACE RECYCLING, CONST OR UPGRADE CURB RAMPS TO ADA STANDARDS, TMS ELEMENTS, STORMWATER MITIGATION, COMPLETE STREETS ELEMENTS & BIKE&PED	7.04	2.58	0.00	0.00	1.15	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No								0	448,555	08/11/28	04/11/30	10/31/31	Caltrans	Caltrans	Caltrans	Caltrans
0824000052	SHOPP	SBD	038	REPLACE DAMAGED GUARDRAIL, CORRECT GRADING AND UPGRADE END TREATMENTS OF EXISTING GUARDRAILS AT MULTIPLE LOCATIONS.	3.50	0.00	0.00	0.00	0.90	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	66%	12,500,000	8,546,000	2,818,000	2,402,000	868,000	2,458,000	0	598,586	07/14/28	12/16/30	12/25/32	Caltrans	Caltrans	Caltrans	Caltrans
0824000091	SHOPP	RIV	010	REHABILITATE ROADWAY, IMPROVE HIGHWAY WORKER SAFETY, UPGRADE MEDIAN BARRIER, SIGNS, GUARDRAIL, LIGHTING, DRAINAGE AND UPGRADES FACILITIES TO ADA STANDARDS	0.00	0.00	0.00	14.61	0.00	0.00	0.00	2.39	N/A	N/A	No	No	No	No								0	0		07/07/27	01/08/29	Caltrans	Caltrans	Caltrans	Caltrans
0824000092	STIP	SBD	010	CONSTRUCT ONE EXPRESS LANE IN EACH DIRECTION FOR A TOTAL OF 13.4 LANE MILES ON I-10 FROM I-15 IN ONTARIO TO SIERRA AVE IN FONTANA AND APPROXIMATELY 0.35 LANE MILES OF AUXILIARY LANE GOING EB ONLY, BETWEEN CHERRY AVE AND CITRUS AVE	0.00	0.00	0.00	4.43	0.00	0.00	0.00	1.69	STIP	2022	No	No	No	No								0	0	09/02/25	08/31/28	08/30/30	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0824000094	STIP	SBD	010	CONSTRUCT ONE LANE IN EACH DIRECTION FOR A TOTAL OF 9.4 LN MI ON I-10 FR SIERRA AVE IN FONTANA TO PEPPER AVE IN COLTON & APPROX 1.8 LN MI OF AUX LANES, GOING EB BETWEEN SIERRA AVE AND CEDAR AVE AND EB AND WB BETWEEN RIVERSIDE AVE AND PEPPER AVE.	0.00	0.00	0.00	3.46	0.00	0.00	0.00	1.25	STIP	2024	No	No	No	No								0	0	11/01/25	11/01/28	11/06/30	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)
0824000106	PARTNERSHIP PA	SBD	215	CONSTRUCT HIGHWAY LANDSCAPE IMPROVEMENTS INCLUDING LANDSCAPE PLANTING, IRRIGATION, AND SUBSEQUENT 5 YEAR PLANT ESTABLISHMENT (PE) PERIOD FOLLOWED BY 4 YEARS PLANT MAINTENANCE PERIOD & REPLACE LANDSCAPING AND IRRIGATION SEGMENT S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	07/14/25	07/12/27	01/05/29	Caltrans	Caltrans	Caltrans	San Bernardino County Transportation Authority (SBCTA)

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital $	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0824000110	SHOPP	RIV	010	INSTALL MGS BARRIER TO COVER THE EMBANKMENT AT THE NORTHWEST QUADRANT, REPLACE AC DIKE AND ADJUST DRAINAGE INLETS	0.00	2.15	0.16	0.00	0.00	0.15	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	263%	1,075,000	2,825,000	1,020,000	1,025,000	77,000	707,000	0	240,180	08/01/26	10/05/26	10/04/28	Caltrans	Caltrans	Caltrans	Caltrans
0824000126	PARTNERSHIP PA	RIV	015	NEW INTERCHANGE AT FRANKLIN ST (PHASE 2)	0.00	2.67	0.29	0.00	0.00	0.48	0.00	0.00	N/A	N/A	No	No	Yes	No								0	59,204	01/15/27	12/08/28	03/13/31	Caltrans	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)	Riverside County Trans Commission (RCTC)
0824000150	PREQUALIFYING LAB	59M08	VAR	DES/METS MANAGES THE STATEWIDE INDEPENDENT ASSURANCE (IA) PROGRAM AND THE AGGREGATE SOURCE APPROVALS, DISTRICT STAFF PERFORM IMI APPROVALS AS PART OF CONSTRUCTION PROJECTS. THE DIVISION OF CONSTRUCTION (DOC) MANAGES BATCH PLANT CERTIFICATIONS THROUGH	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,334,089	07/02/26			Caltrans	Caltrans	Caltrans	Caltrans
0824000139	SHOPP	RIV	015	CONSTRUCT AUXILIARY LANE ON SB ROUTE 15 FROM MAGNOLIA AVENUE TO STATE ROUTE 91 CONNECTOR RAMPS	2.62	3.34	0.06	0.00	0.01	0.02	0.00	0.00	SHOPP	2024	Yes	No	No	No	89%	5,660,000	5,024,000	1,380,000	1,630,000	81,000	1,924,000	0	96,728	06/17/27	01/18/28	07/17/29	Caltrans	Caltrans	Caltrans	Caltrans
0824000168	SHOPP	RIV	074	REHABILITATE PAVEMENT AND INSTALL TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS INCLUDING INSTALLATION OF 6-8 RIBLS OF FIBER OPTICS FOR MIDDLE MILE BROADBAND NETWORK (MMBN).	0.00	0.00	0.00	5.68	0.00	0.00	0.00	0.43	SHOPP	2022	No	No	No	No	27%	38,902,000	5,186,000	1,267,000	1,177,000	276,000	2,466,000	36,622	3,855,601	09/12/25	01/07/27	07/10/28	Caltrans	Caltrans	Caltrans	Caltrans
0824000174	SHOPP	RIV	086	INSTALL SIGNALS AND MODIFY THE EXISTING LEFT TURN POCKETS AT THE INTERSECTION	2.02	3.67	0.00	0.00	0.12	0.07	0.00	0.00	SHOPP	2024	Yes	No	No	No	126%	4,058,000	5,117,000	1,573,000	2,060,000	134,000	1,350,000	0	1,216	07/01/27	06/01/28	12/03/29	Caltrans	Caltrans	Caltrans	Caltrans
0824000175	SHOPP	SBD	010	INSTALL MGS BARRIER ALONG THE RIGHT SHOULDER OF EASTBOUND I-10	1.20	2.28	0.05	0.00	0.00	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No	79%	4,191,000	3,310,000	868,000	1,309,000	85,000	1,050,000	0	88,541	07/06/27	12/06/27	05/07/29	Caltrans	Caltrans	Caltrans	Caltrans
0824000192	SHOPP	SBD	VAR	IMPLEMENT TRAFFIC CALMING STRATEGIES SUCH AS ADDITIONAL WARNING SIGNS, RADAR SPEED FEEDBACK SIGNS, AND SPEED REDUCTION MARKINGS	1.65	1.93	0.14	0.00	0.00	0.02	0.00	0.00	SHOPP	2024	Yes	No	Yes	No	112%	2,763,000	3,085,000	1,118,000	834,000	51,000	1,102,000	0	18,000	01/04/27	10/01/27	04/05/29	Caltrans	Caltrans	Caltrans	Caltrans
0824000209	SHOPP PA	RIV	VAR	EXTEND MGS RIV VARIOUS LOCATIONS	2.88	3.12	0.07	0.00	0.01	0.01	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	09/01/27	06/01/28	01/02/30	Caltrans	Caltrans	Caltrans	Caltrans
0824000210	SHOPP PA	SBD	010	INSTALL MGS ALONG THE RIGHT SHOULDER OF EASTBOUND I-10, REMOVE EXISTING GUARDRAIL, PROVIDE AC DIKE, VEGETATION CONTROL AND TRANSITION RAILING	1.80	3.04	0.12	0.00	0.04	0.07	0.00	0.00	SHOPP	2024	Yes	No	No	No								0	0	01/19/27	05/20/27	11/22/27	Caltrans	Caltrans	Caltrans	Caltrans
0824000226	SHOPP PA	SBD	058	INSTALL TRAFFIC SIGNALS & ADVANCED FLASHING BEACONS	2.45	1.14	0.01	0.00	0.21	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No								0	0	08/02/27	05/01/28	11/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0824000227	SHOPP PA	RIV	215	INSTALL HIGH TENSION CABLE BARRIER (HTCB) ALONG THE RIGHT SHOULDER OF NORTHBOUND I-215.	2.26	1.94	0.38	0.00	0.17	0.05	0.00	0.00	SHOPP	2024	Yes	No	No	No								0	0	09/01/27	08/01/28	02/04/30	Caltrans	Caltrans	Caltrans	Caltrans
0824000237	SHOPP PA	SBD	018	INSTALL TRAFFIC SIGNALS	4.11	0.03	0.00	0.00	0.03	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	11/01/27	11/02/28	05/16/30	Caltrans	Caltrans	Caltrans	Caltrans
0824000255	STIP	RIV	015	CONSTRUCT 2 LANE NB CD ROAD ONLY (PHASE 1)	0.11	0.07	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2024	No	No	No	No								0	0	12/31/27	12/30/30	12/30/31	Temecula, City of	Temecula, City of	Temecula, City of	Temecula, City of
0825000018	BRIDGE/RAIL/TUNNEL	59M08	VAR	HIGH SPEED RAIL	0.13	1.75	0.07	1.06	0.01	0.26	0.00	0.84	N/A	N/A	Yes	Yes	Yes	No								0	193,073	05/16/26	09/14/26	10/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0825000019	SHOPP	RIV	010	INSTALL HIGH TENSION CABLE BARRIER (HTCB), MGS, REPLACE & EXTEND EXISTING GUARDRAIL SYSTEM WITH MGS, PROVIDE TYPE 2 DIKE & VEGETATION CONTROL, PROVIDE IN-LINE TERMINAL SYSTEM END TREATMENTS & ACT TRANSITION ALONG THE RIGHT SHOULDER OF EB I-10	1.31	2.88	0.23	0.00	0.15	0.08	0.00	0.00	SHOPP	2024	Yes	No	No	No	96%	4,170,000	3,985,000	1,326,000	1,448,000	144,000	1,027,000	0	69,504	01/15/27	08/02/27	04/04/29	Caltrans	Caltrans	Caltrans	Caltrans
0825000037	PARTNERSHIP PA	59M08	VAR	BUILD A FIBER OPTIC LINE FOR 75 MILES WITHIN STATE RIGHT OF WAY	0.00	0.62	0.02	0.42	0.00	0.14	0.00	0.13	N/A	N/A	No	Yes	No	No								0	0	12/01/25	09/01/26	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
0825000038	SHOPP PA	SBD	058	INSTALL CENTERLINE SINUSOIDAL GROUND IN RUMBLE STRIPS	4.45	0.05	0.00	0.00	0.03	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	09/01/27	08/01/28	02/04/30	Caltrans	Caltrans	Caltrans	Caltrans
0825000044	PARTNERSHIP	RIV	074	STREET WIDENING, NEW CURB GUTTER, SIDEWALK, PEDESTRIAN RAMPS, RAISED MEDIANS, ONE NEW TRAFFIC SIGNAL AT GRAND AVE AND MACY STREET AND SIGNAL MODIFICATION AT ORTEGA HIGHWAY AND GRAND AVE & DRAINAGE IMP	0.30	0.54	0.08	0.16	0.00	0.00	0.00	0.00	N/A	N/A	Yes	Yes	Yes									0	0		04/06/26		Caltrans	Caltrans	Caltrans	Caltrans
0825000076	SHOPP PA	SBD	395	REMOVE EXISTING CHANNELIZERS AND REPLACE WITH DOUBLE THRIE BEAM BARRIER WITHIN THE POSTMILE LIMITS OF THIS PROJECT.	2.64	0.03	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	07/02/29	07/01/31	01/04/33	Caltrans	Caltrans	Caltrans	Caltrans
0825000079	SHOPP PA	SBD	247	WIDEN THE ROADWAY TO PROVIDE UP TO AN 8-FOOT PAVED SHOULDER AND PROVIDE TRAFFIC CALMING DEVICES.	1.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	07/02/29	07/01/31	01/04/33	Caltrans	Caltrans	Caltrans	Caltrans
0900000030	STIP	INY	395	CONSTRUCT 4 LANE EXPRESSWAY	0.00	0.00	1.59	5.27	0.00	0.00	0.00	0.68	STIP	2029	No	No	No	Yes	31%	138,092,000	42,930,000	9,170,000	7,310,000	3,500,000	22,750,000	87,566,777	38,138,800	11/23/21	10/01/25	03/02/26	Caltrans	Caltrans	Caltrans	Caltrans
0916000002	SHOPP	INY	178	Replace and enhance culvert systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2028	No	No	No	No	52%	3,010,000	1,580,000	405,000	420,000	150,000	605,000	1,535,041	1,368,710	08/27/28	04/12/29	01/01/30	Caltrans	Caltrans	Caltrans	Caltrans
0916000006	SHOPP	MNO	395	WIDEN SHOULDERS	0.00	0.00	0.33	0.26	0.00	0.00	0.00	0.00	SHOPP	2029	No	No	No	No	56%	5,996,000	3,380,000	520,000	830,000	500,000	1,440,000	2,479,039	2,755,723	04/26/28	02/01/29	07/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0916000021	SHOPP	INY	395	ADA improvements	0.00	0.00	0.54	3.26	0.00	0.00	0.00	1.72	SHOPP	2022	No	No	No	No	54%	16,229,000	8,730,000	1,530,000	3,140,000	1,670,000	2,190,000	0	0	05/01/25	11/15/25	05/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0916000025	SHOPP	KER	014	2R	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	10%	46,789,000	4,830,000	370,000	1,460,000	250,000	4,750,000	43,103,884	4,921,141	08/07/20	12/14/22	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
0916000032	SHOPP	KER	058	CONSTRUCT NEW MAINTENANCE STATION	0.00	0.00	0.12	0.08	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	68%	10,013,000	6,770,000	930,000	2,630,000	452,000	2,778,000	17,508,983	5,445,331	06/05/23	04/01/25	09/12/25	Caltrans	Caltrans	Caltrans	Caltrans
0917000005	REAL PROPERTY SERVICES	59M09	VAR	R/W SALE OF EXCESS LAND	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	231,700			06/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0917000006	REAL PROPERTY SERVICES	59M09	VAR	R/W PROPERTY MANAGEMENT	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	199,587			06/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0917000011	SHOPP	MNO	395	WIDEN SHOULDERS, INSTALL RUMBLE STRIPS AND CORRECT SUPERELEVATION AT THREE CURVES.	0.00	0.00	0.21	0.64	0.00	0.00	0.00	0.13	SHOPP	2022	No	No	No	Yes	31%	18,195,000	5,593,000	1,395,000	1,764,000	395,000	2,039,000	11,955,387	5,731,406	03/05/24	07/30/25	09/30/27	Caltrans	Caltrans	Caltrans	Caltrans
0917000016	SHOPP	59M09	VAR	CAPITAL OUTLAY LEGAL SUPPORT	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	5,249				Caltrans	Caltrans	Caltrans	Caltrans
0918000015	SHOPP	MNO	395	REHABILITATE ROADWAY AND UPGRADE ADA	0.00	0.13	0.02	10.97	0.00	0.00	0.00	0.05	SHOPP	2022	No	No	No	No	49%	18,682,000	9,166,000	2,512,000	2,304,000	1,658,000	2,692,000	188,630	5,779,438	12/19/25	10/24/27	07/07/29	Caltrans	Caltrans	Caltrans	Caltrans
0918000017	SHOPP	INY	395	CONSTRUCT SIDEWALK NORTH AND SOUTH OF TOWN AND UPGRADE ADA	0.00	0.00	0.48	7.58	0.00	0.00	0.00	0.05	SHOPP	2022	No	No	No	No	108%	3,154,000	3,401,000	526,000	846,000	781,000	1,248,000	168,204	1,791,775	10/15/25	09/01/26	03/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0918000018	SHOPP	MNO	395	REHAB PAVEMENT AND UPGRADE ADA	0.00	0.53	0.06	1.97	0.00	0.36	0.00	0.30	SHOPP	2023	No	Yes	Yes	No	48%	10,563,000	5,025,000	1,316,000	635,000	385,000	2,531,000	23,417	1,727,780	04/24/26	12/31/26	12/09/27	Caltrans	Caltrans	Caltrans	Caltrans
0918000019	SHOPP	INY	395	REHAB PAVEMENT AND UPGRADE ADA	0.00	0.00	0.00	4.76	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	28%	19,449,000	5,435,000	1,298,000	1,304,000	1,614,000	1,219,000	0	0	04/14/25	12/01/26	01/31/27	Caltrans	Caltrans	Caltrans	Caltrans
0918000020	SHOPP	INY	395	CONSTRUCT NEW LAB BUILDING	0.00	0.00	0.21	1.07	0.00	0.00	0.00	1.41	SHOPP	2024	No	No	No	No	25%	15,755,000	4,555,000	430,000	1,957,000	166,000	2,000,000	3,078	2,149,967	07/25/25	04/25/26	06/25/28	Caltrans	Caltrans	Caltrans	Caltrans
0918000026	SHOPP	KER	014	REHAB/CAPM PAVEMENT AND UPGRADE ADA	0.00	2.74	4.67	0.00	0.00	0.64	0.00	0.00	SHOPP	2024	No	No	No	No	27%	36,940,000	10,045,000	1,034,000	2,249,000	3,000,000	3,149,000	4,534	1,952,556	05/06/27	01/20/28	06/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0919000002	SHOPP	MNO	395	Rehabilitate pavement, replace signs, rehabilitate drainage systems, upgrade guardrail and lighting, and add deceleration and acceleration lanes.	0.00	0.00	0.03	0.20	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	20%	15,461,000	3,151,000	652,000	705,000	77,000	1,717,000	14,934	1,499,889	10/30/24	01/15/26	06/01/26	Caltrans	Caltrans	Caltrans	Caltrans
0919000004	SHOPP	INY	395	PAVEMENT REPAIR (CAPM/REHAB)	0.00	0.01	0.57	5.27	0.00	0.01	0.00	0.00	SHOPP	2022	No	No	No	No	13%	48,253,000	6,335,000	1,447,000	1,273,000	1,205,000	2,412,000	21,300	2,452,052	01/15/26	11/22/26	03/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0919000005	SHOPP	INY	395	CAPM/REHAB	0.00	0.00	0.29	8.93	0.00	0.00	0.00	0.14	SHOPP	2022	No	No	No	Yes	17%	35,699,000	6,174,000	1,378,000	892,000	1,224,000	2,680,000	54,900	2,116,729	03/15/25	11/12/25	11/12/26	Caltrans	Caltrans	Caltrans	Caltrans
0919000006	SHOPP	KER	058	PAVEMENT REPAIR CAPM/REHAB	0.00	13.92	1.40	0.00	0.00	1.10	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	14%	224,812,000	32,155,000	2,997,000	3,157,000	1,079,000	25,000,000	21,000	5,469,589	10/14/26	04/25/29	10/18/31	Caltrans	Caltrans	Caltrans	Caltrans
0919000009	SHOPP	INY	395	CONSTRUCT EQUIPMENT CANOPY	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	38%	5,564,000	1,962,000	179,000	644,000	-	1,139,000	2,524,245	1,338,894	06/26/24	09/15/25	07/15/26	Caltrans	Caltrans	Caltrans	Caltrans
0919000028	PARTNERSHIP PA	MNO	VAR	CONSTRUCT WILDLIFE CROSSINGS AND FENCE	2.67	0.00	0.03	0.00	0.50	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	1,764,931	06/25/29	04/26/31	06/25/33	Caltrans	Caltrans	Caltrans	Caltrans
0919000066	SHOPP	MNO	006	RESTORE PAVEMENT AND DRAINAGE	0.83	0.10	0.01	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	24%	8,649,000	2,072,000	425,000	545,000	150,000	952,000	0	104,261	04/30/28	09/06/28	01/05/30	Caltrans	Caltrans	Caltrans	Caltrans
0919000067	SHOPP	KER	058	RESTORE PAVEMENT AND DRAINAGE	1.27	1.15	0.54	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	19%	29,370,000	5,470,000	1,400,000	1,050,000	500,000	2,540,000	0	469,799	08/30/28	01/15/29	10/01/29	Caltrans	Caltrans	Caltrans	Caltrans
0919000068	SHOPP	MNO	203	RESTORE PAVEMENT AND DRAINAGE	3.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	21%	29,001,000	6,060,000	1,730,000	1,180,000	750,000	2,380,000	0	386,113	10/30/28	11/30/28	11/30/30	Caltrans	Caltrans	Caltrans	Caltrans
0919000069	SHOPP	KER	178	RESTORE PAVEMENT, FIX DRAINAGE AND ADA	0.00	3.64	3.05	0.00	0.00	0.39	0.00	0.00	SHOPP	2024	No	No	No	No	53%	58,100,000	20,150,000	3,117,000	4,000,000	3,800,000	9,233,000	2,917	2,246,074	07/09/30	01/07/32	03/07/32	Caltrans	Caltrans	Caltrans	Caltrans
0919000070	SHOPP	INY	395	CAPITAL MAINTENANCE (CAPM) OF THE PAVEMENT	0.00	1.71	0.82	0.00	0.00	0.32	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	55%	8,562,000	4,708,000	999,000	983,000	500,000	2,226,000	2,917	830,635	10/14/26	11/01/27	11/01/28	Caltrans	Caltrans	Caltrans	Caltrans
0921000045	SHOPP PA	INY	190	REHAB PAVEMENT	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	07/16/31	09/16/32	09/16/33	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital $[1]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
0923000046	SHOPP	KER	014	RESTORE PAVEMENT	3.85	0.58	0.21	0.00	1.50	0.05	0.00	0.00	SHOPP	2024	Yes	No	No	No	24%	49,311,000	11,596,000	2,436,000	4,010,000	1,155,000	4,017,000	0	374,854	12/06/28	10/15/29	03/15/31	Caltrans	Caltrans	Caltrans	Caltrans
0923000049	SHOPP	INY	168	INSTALL ADA COMPLIANT SIDEWALKS AND CURB RAMPS	2.36	0.65	0.24	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	113%	6,779,000	5,604,000	1,697,000	813,000	1,268,000	1,136,000	0	391,604	12/13/28	03/15/29	03/15/30	Caltrans	Caltrans	Caltrans	Caltrans
0923000065	SHOPP	KER	014	SHOULDER WIDENING, RUMBLE STRIPS	5.13	0.00	0.00	0.00	1.72	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	26%	48,306,000	12,420,000	3,200,000	2,700,000	920,000	5,600,000	0	427,804	03/07/29	03/07/30	03/07/31	Caltrans	Caltrans	Caltrans	Caltrans
0923000017	BROADBAND MM	INY	190	INSTALL 102.5 MILES OF MIDDLE MILE BROADBAND NETWORK ON 3 DIFFERENT FEDERAL LAND MANAGEMENT AGENCIES' PROPERTY.	0.98	0.06	0.29	3.09	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes										882,240	10/30/24	10/30/25	04/30/26	Caltrans	Caltrans	Caltrans	Caltrans
0923000064	BROADBAND MM	INY	190	Install 38.6 miles of conduit and vaults (no fiber)	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								14,040,536	849,233	01/23/24	01/15/25	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
0923000007	BROADBAND MM	KER	058	Install 1 Hub	0.00	0.20	0.29	2.76	0.00	0.25	0.00	0.45	N/A	N/A	No	No	No	No								50	738,452	10/30/24	12/01/24	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0923000008	BROADBAND MM	KER	058	INSTALL 38.8 MILES OF BROADBAND MIDDLE MILE NETWORK	0.00	0.19	0.00	0.95	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								11,609	879,672	06/30/24	11/15/24	09/30/25	Caltrans	Caltrans	Caltrans	Caltrans
0923000015	BROADBAND MM	MNO	089	INSTALL 5.8 MILES OF BROADBAND MIDDLE MILE NETWORK	0.82	1.48	0.32	2.38	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	8,555	10/01/24	04/01/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0923000018	BROADBAND MM	SIM/09	008	INSTALL 102.8 MILES OF BROADBAND MIDDLE MILE NETWORK	0.26	0.28	0.53	1.25	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	13,924	10/01/24	10/01/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
0923000022	SHOPP	INY	395	Pavement preservation, bike improvements, drainage, and signs.	0.42	3.66	0.56	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	25%	26,781,000	6,696,000	1,490,000	1,750,000	250,000	2,600,000	0	413,767	06/25/27	04/25/27	06/25/29	Caltrans	Caltrans	Caltrans	Caltrans
0923000054	SHOPP	KER	178	RESTORE PAVEMENT, FIX DRAINAGE AND ADA	0.00	2.40	0.15	0.00	0.00	0.12	0.00	0.00	SHOPP	2024	No	No	Yes	No	16%	23,020,000	3,600,000		1,600,000	80,000	1,920,000	0	108,005	03/07/27	01/07/29	03/07/31	Caltrans	Caltrans	Caltrans	Caltrans
0924000007	SHOPP	INY	190	FLOOD DAMAGE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	25%	13,500,000	3,375,000	-	-	-	3,375,000	14,913,769	3,587,736		07/31/25	09/30/29	Caltrans	Caltrans	Caltrans	Caltrans
0924000018	PRE QUALIFYING LAB	SIM/09	VAR	PHASE 1 SUPPORT FOR ADMINISTERING QA SERVICES, IMP VERIFICATION, ANNUAL AGGREGATE SOURCE TESTING, AND MPQP WORK	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	41,489							
0924000025	REAL PROPERTY SERVICES	SIM/09	VAR	R/W ARCHEOLOGOGY/DEFERRED MITIGATION/DATA	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0							Caltrans
1000000002	STIP	AMA	049	PLANTING AND IRRIGATION	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	STIP	2006	No	No	No	No	31%	2,418,000	756,000	39,000	471,000	15,000	231,000	2,600,189	2,032,858		10/29/10	10/01/25	Caltrans	Caltrans	Caltrans	Caltrans
1000000005	BROADBAND MM	CAL	004	CONSTRUCT TWO-LANE CONTROLLED ACCESS EXPRESSWAY ON NEW ALIGNMENT	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.02	STIP	2024	No	No	No	No								14,553,291	6,038,466	12/16/21	06/30/25	12/30/26	Calaveras Council of Governments	Calaveras County	Calaveras County	Calaveras County
1000000026	PARTNERSHIP PA	SJ	005	WIDEN LOUISE AVE, ADDING TURN LANE STORAGE AND ADDITIONAL THROUGH-LANES BETWEEN RAILROAD INTERSECTIONS	0.71	0.00	0.00	0.00	0.01	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	947,023				Caltrans	Caltrans	Caltrans	Caltrans
1000000037	PARTNERSHIP	AMA	088	OVERSIGHT TO IMPROVE OPERATION/CONSTRUCT BYPASS	0.00	0.00	0.12	2.01	0.00	0.00	0.00	0.13	STIP	2022	No	No	No	Yes								2,340,280	5,928,032	04/07/25	01/12/26	07/06/27	Amador County Transportation Commission	Amador County	Amador County	Amador County
1000000067	PARTNERSHIP PA	SJ	205	OVERSIGHT TO CONSTRUCT NEW INTERCHANGE	0.00	1.14	0.00	0.00	0.00	0.10	0.00	0.00	N/A	N/A	No	No	No	No								859,732	1,835,584	10/01/27	12/05/29	05/30/31	Tracy, City of	Tracy, City of	Tracy, City of	Tracy, City of
1000000226	REAL PROPERTY SERVICES	SIM/10	VAR	OLD SUPPORT COST TO PERFECT RIGHT OF WAY TITLE OVER USA LANDS	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	148,004			03/01/27	Caltrans	Caltrans	Caltrans	Caltrans
1000000375	PARTNERSHIP PA	STA	099	OVERSIGHT OF INTERCHANGE RECONSTRUCTION	0.00	0.81	0.03	0.00	0.00	0.02	0.00	0.00	N/A	N/A	No	No	No	No								0	1,989,188	12/02/27	08/28/32	10/17/34	Ceres, City of	Ceres, City of	Ceres, City of	Ceres, City of
1000000393	STIP	TUO	108	CONSTRUCT TWO-LANE EXPRESSWAY ON NEW ALIGNMENT	0.00	0.00	1.78	0.00	0.00	0.00	0.00	0.00	STIP	2008	No	No	No	No	35%	60,000,000	21,053,000	261,000	6,364,000	5,060,000	9,368,000	0	0		01/30/14	02/28/28	Caltrans	Caltrans	Caltrans	Caltrans
1000000400	BOND CMIA	CAL	004	CONSTRUCT TWO-LANE EXPRESSWAY ON NEW ALIGNMENT	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	STIP	2006	No	No	No	No	22%	69,701,000	19,987,000	1,678,000	3,374,000	2,335,000	3,600,000	45,625,553	13,842,713	09/07/07	09/24/09	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
1000000424	TCRP	STA	132	CONSTRUCT 4 LANE EXPRESSWAY ON NEW ALIGNMENT AND CONSTRUCT SOUNDWALL	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No								68,260,639	10,438,958	09/24/19	12/29/23	07/07/25	Stanislaus Council of Governments	Modesto, City of	Modesto, City of	Modesto, City of
1000002588	PARTNERSHIP PA	MER	140	OVERSIGHT OF ROUNDABOUT CONSTRUCTION	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	702,470	04/04/24	05/30/25	11/30/26	California High Speed Rail Authority, Gustine City, City of	California High Speed Rail Authority, Gustine City, City of	California High Speed Rail Authority, Gustine City, City of	California High Speed Rail Authority, Gustine City, City of
1012000002	SHOPP	AMA	088	ROADWAY REHABILITATION	0.00	0.00	0.01	2.26	0.00	0.00	0.00	0.17	SHOPP	2022	No	No	No	Yes	152%	5,911,000	5,928,000	1,653,000	2,035,000	390,000	1,850,000	0	2,528,335	12/27/24	11/05/25	09/06/27	Caltrans	Caltrans	Caltrans	Caltrans
1012000005	SHOPP PA	AMA	049	Extend pavement life, bridge maintenance, upgrade TMS, replace and repair culverts, install bike lanes, install new and replace sidewalks, upgrade and install new ADA curb ramps, replace signs.	2.26	0.00	0.00	0.00	0.20	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	2,262,000	03/15/50	03/17/36	03/17/38	Caltrans	Caltrans	Caltrans	Caltrans
1012000159	STIP	SJ	120	OVERSIGHT TO CONSTRUCT NEW INTERCHANGE	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No								12,344,368	2,941,926	06/07/22	02/17/25	05/01/26	Manteca, City of	Manteca, City of	Manteca, City of	Manteca, City of
1012000259	SHOPP	SJ	005	Bridge Replacement to address the lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies. Construction Manager/General Contractor (CMGC) project.	0.00	21.25	0.00	0.00	0.00	19.88	0.00	0.00	SHOPP	2030	No	No	No	No								0	0	07/21/38	06/25/32	06/24/35	Caltrans	Caltrans	Caltrans	Caltrans
1012000273	PARTNERSHIP PA	SJ	205	OVERSIGHT TO CONSTRUCT NEW INTERCHANGE	0.73	0.00	0.00	0.00	0.03	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	1,248,333	04/11/29	12/21/30	06/22/33	Tracy, City of	Tracy, City of	Tracy, City of	Tracy, City of
1013000316	SHOPP	MER	152	SEISMIC RETROFIT	0.00	0.00	0.19	0.74	0.00	0.00	0.00	0.15	SHOPP	2022	No	No	No	No	49%	15,200,000	7,582,000	982,000	5,600,000	400,000	5,600,000	9,076,424	8,016,196	11/27/25	06/02/25	12/04/26	Caltrans	Caltrans	Caltrans	Caltrans
1013000008	SHOPP	CAL	012	Bridge Replacement	0.00	0.26	0.15	2.83	0.00	0.24	0.00	2.38	SHOPP	2022	No	No	No	No	33%	57,319,000	5,755,000	1,072,000	2,693,000	90,000	2,500,000	296,006	3,489,787	09/11/25	02/08/27	02/04/28	Caltrans	Caltrans	Caltrans	Caltrans
1013000009	SHOPP	ALP	004	UPGRADE BRIDGE RAILINGS	0.00	0.00	0.01	0.04	0.00	0.04	0.00	0.03	SHOPP	2018	No	No	No	No	121%	3,668,000	4,435,000	936,000	1,460,000	110,000	2,369,000	5,987,025	6,044,405	04/21/23	12/05/24	06/05/25	Caltrans	Caltrans	Caltrans	Caltrans
1013000010	SHOPP	MPA	140	BRIDGE RAIL UPGRADE	0.00	5.06	1.05	0.00	0.00	5.26	0.00	0.00	SHOPP	2026	No	Yes	Yes	No									3,614,713	12/16/26	11/16/28	05/16/30	Caltrans	Caltrans	Caltrans	Caltrans
1013000051	SHOPP	SJ	005	BRIDGE REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	SHOPP	2016	No	No	No	No	56%	35,133,000	8,430,000	1,969,000	3,031,000	180,000	3,250,000	10,106,123	2,183,211	12/13/16	03/30/21	05/30/23	Caltrans	Caltrans	Caltrans	Caltrans
1013000243	SHOPP	MER	140	REPLACE BRIDGE APPROACH	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	62%	5,681,000	3,472,000	1,279,000	760,000	252,000	1,172,000	3,005,184	3,743,766	06/29/23	04/23/24	10/23/25	Caltrans	Caltrans	Caltrans	Caltrans
1013000260	SHOPP	SJ	088	REPLACE DETERIORATED CULVERTS	0.00	0.00	0.06	0.13	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	53%	5,396,000	2,860,000	795,000	900,000	290,000	875,000	4,580,845	3,043,959	08/10/21	01/21/26	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
1013000264	SHOPP	CAL	005	REDUCE SEDIMENT DISCHARGES TO SURFACE WATERS TO ESTABLISH CONSISTENCY WITH SWMP; FURTHER FLATTENING OF SOME CUT SLOPES; REFILLING FILL SLOPES AND INSTALLATION OF RETAINING WALL AT ONE LOCATION	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.24	SHOPP	2022	No	No	No	No	71%	9,098,000	6,485,000	1,323,000	1,000,000	738,000	3,442,000	121,525	5,756,271	09/08/24	07/08/25	07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
1014000058	PARTNERSHIP PA	STA	005	OVERSIGHT OF INTERCHANGE RECONSTRUCTION	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.18	N/A	N/A	No	Yes	Yes	No								0	1,227,450	08/20/26	11/18/27	01/29/29	Manteca, City of	Manteca, City of	Manteca, City of	Manteca, City of
1014000074	PARTNERSHIP	STA	033	OVERSIGHT OF INTERSECTION WIDENING AND TRAFFIC SIGNAL INSTALLATION	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	295,455	03/28/22	04/30/25	10/30/26	Newman, City of	Newman, City of	Newman, City of	Newman, City of
1014000079	SHOPP	MPA	140	TALUS REMOVAL	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.02	SHOPP	2032	No	No	No	No	13%	13,000,000	1,700,000	300,000	400,000		1,000,000	15,898,253	2,147,681	01/20/32	03/30/38	05/03/38	Caltrans	Caltrans	Caltrans	Caltrans
1014000097	SHOPP	STA	005	REPLACE SAFETY BOARDSIDE REST AREA	0.00	0.00	0.00	1.50	0.00	0.00	0.00	1.25	SHOPP	2032	No	No	No	No	25%	57,183,000	4,294,000	-	529,000	15,000	3,750,000	5,602,147	5,158,056	04/22/45	03/30/28	12/31/28	Caltrans	Caltrans	Caltrans	Caltrans
1014000099	SHOPP	ALP	088	CULVERT REHABILITATION	0.00	0.00	0.11	0.18	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	75%	4,331,000	3,238,000	698,000	1,043,000	317,000	1,180,000	4,083,457	3,803,403	01/26/21	10/20/22	06/30/23	Caltrans	Caltrans	Caltrans	Caltrans
1014000100	SHOPP	ALP	003	CULVERT REHABILITATION	0.00	0.00	0.06	0.18	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	126%	2,870,000	3,608,000	970,000	1,176,000	350,000	1,293,000	3,215,368	3,535,338	07/20/21	12/13/24	05/01/26	Caltrans	Caltrans	Caltrans	Caltrans
1014000111	PARTNERSHIP PA	AMA	049	OVERSIGHT OF BRIDGE REPLACEMENT	0.00	0.00	0.05	0.23	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	527,226	03/30/23	11/30/28	11/28/30	Jackson, City of	Jackson, City of	Jackson, City of	Jackson, City of
1014000144	SHOPP	MER	099	PAVEMENT REHAB (2R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	31%	58,098,000	15,822,000	1,600,000	3,700,000	122,000	10,400,000	58,860,457	16,122,203	02/11/21	08/14/24	11/28/25	Caltrans	Caltrans	Caltrans	Caltrans
1014000146	SHOPP	SJ	205	INSTALL ITS - PHASE 2	0.00	0.00	0.52	0.00	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	No	51%	22,023,000	11,136,000	1,057,000	5,500,000	979,000	5,600,000	13,813,643	10,013,963	05/03/22	04/18/25	07/02/26	Caltrans	Caltrans	Caltrans	Caltrans
1014000148	SHOPP	MPA	140	Alternative Delivery Method (CMGC)	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								623,441	21,820,239	04/27/23	04/17/30	08/29/33	Caltrans	Caltrans	Caltrans	Caltrans
1014000168	SHOPP	MER	099	LANE WIDENING FROM 2 TO 3 LANES	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No	30%	31,168,000	9,300,000	1,200,000	3,000,000	100,000	4,500,000	26,312,668	11,048,688	03/26/22	08/21/28	01/05/30	Caltrans	Caltrans	Caltrans	Caltrans
1014000171	PARTNERSHIP PA	SJ	099	REPLACEMENT LANDSCAPE	0.00	0.00	0.04	0.15	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								2,680,130	944,578	06/29/28	01/22/28	09/22/28	Caltrans	Caltrans	Caltrans	Caltrans
1015000008	SHOPP	MPA	140	PAVEMENT PRESERVATION	0.00	0.00	0.02	0.36	0.00	0.00	0.00	0.02	SHOPP	2029	No	No	No	No	24%	17,681,000	4,225,000	1,025,000	1,095,000	416,000	1,689,000	13,110,749	3,953,110	07/28/28	02/28/29	12/01/29	Caltrans	Caltrans	Caltrans	Caltrans
1015000011	SB1 (non-RMRA)	SJ	580	INTERCHANGE UPGRADES	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.02	STIP	2022	No	No	No	Yes								0	2,359,953	05/30/25	06/03/26	07/02/27	Tracy, City of	Tracy, City of	Tracy, City of	Tracy, City of
1015000027	PARTNERSHIP PA	STA	132	Capacity Improvement Project	0.00	0.47	0.00	0.00	0.00	0.31	0.00	0.00	STIP	2024	No	No	Yes	No								0	4,388,949	07/15/26	07/15/28	01/15/30	Stanislaus Council of Governments	Stanislaus Council of Governments	Stanislaus Council of Governments	Stanislaus Council of Governments
1015000037	SHOPP	SJ	033	BRIDGE PREVENTIVE MAINTENANCE	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.05	SHOPP	2018	No	No	No	No	56%	5,941,000	3,222,000	490,000	1,358,000	55,000	1,319,000	10,552,753	6,174,628	03/25/21	06/18/24	12/17/25	Caltrans	Caltrans	Caltrans	Caltrans
1015000115	SHOPP	STA	132	RHCP PALLET/CONTAIN SOIL STOCKPILES	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	169%	2,367,000	2,647,000	811,000	916,000	18,000	900,000	2,339,681	3,186,254	09/24/19	09/22/22	02/01/23	Caltrans	Caltrans	Caltrans	Caltrans
1015000128	SHOPP	CAL	004	Upgrade bridge rails of two bridges.	0.00	0.00	0.01	0.05	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	75%	5,779,000	4,329,000	757,000	1,663,000	60,000	1,844,000	3,165,457	6,250,680	03/15/23	02/28/25	11/29/29	Caltrans	Caltrans	Caltrans	Caltrans
1016000025	SHOPP	MPA	140	ADA Route 140 Pavement Preservation	0.00	0.00	0.00	0.87	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	22%	23,927,000	5,160,000	900,000	1,990,000	50,000	2,130,000	23,578,333	6,595,545	06/08/22	12/26/24	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
1016000058	SB1 (non-RMRA)	SJ	VAR	Interchange Improvements	0.00	0.00	0.21	2.28	0.00	0.00	0.00	1.23	STIP	2022	No	No	No	Yes								0	6,299,932	3,882,786	05/12/26	08/15/26	10/15/28	San Joaquin Council of Governments	San Joaquin Council of Governments	Caltrans	San Joaquin Council of Governments
1016000066	SHOPP	MER	005	Replace Safety Roadside Rest Area (SRRA)	0.00	0.00	0.00	0.82	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	29%	23,918,000	7,055,000	925,000	2,970,000	10,000	3,150,000	28,667,858	9,150,189	01/06/22	05/01/25	11/02/26	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital Is[1]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[2]	Estimated Construction End Date[2]	Estimated Project End Date[2]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
1014000047	SHOPP	SJ	004	Capital Preventive Maintenance (CAPM) in San Joaquin County, Route 4	0.00	0.83	0.05	2.62	0.00	0.18	0.00	0.16	SHOPP	2024	No	No	No	No	36%	15,953,000	5,715,000	1,164,000	2,050,000	47,000	2,452,000	8,700	2,099,025	12/15/25	02/01/27	02/02/29	Caltrans	Caltrans	Caltrans	Caltrans
1016000053	SHOPP	SJ	005	Install CMSs, CCTV, TSRs, VCS, RWIS and FO cable	0.00	0.00	0.03	0.26	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	52%	10,700,000	5,555,000	820,000	2,550,000	380,000	1,805,000	9,209,272	6,012,832	03/03/25	02/17/25	01/20/26	Caltrans	Caltrans	Caltrans	Caltrans
1016000077	SHOPP	SJ	004	SR 4 Ramp Metering System Installed	0.00	0.00	0.88	10.73	0.00	0.00	0.00	6.72	SHOPP	2022	No	No	No	Yes	46%	10,701,000	18,367,000	2,177,000	6,057,000	695,000	9,438,000	13,748,282	10,997,540	10/05/23	04/25/26	10/25/27	Caltrans	Caltrans	Caltrans	Caltrans
1016000139	SHOPP	SJ	004	SJ Middle River bridge roadway realignment	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	55%	8,693,000	4,814,000	1,081,000	1,455,000	274,000	2,006,000	9,693,600	5,379,885	02/22/22	07/30/24	12/29/25	Caltrans	Caltrans	Caltrans	Caltrans
1016000245	REAL PROPERTY SERVICES	59910	VAR	R/W Excess Land Sale	0.00	0.00	1.89	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	4,212,233			07/31/31	Caltrans	Caltrans	Caltrans	Caltrans
1016000246	REAL PROPERTY SERVICES	59910	099	R/W Property Management	0.00	0.00	0.51	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	3,048,918			08/25/31	Caltrans	Caltrans	Caltrans	Caltrans
1017000004	SHOPP	AMA	049	Upgrade Bridge Rails	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	134%	4,312,000	5,790,000	1,590,000	2,010,000	135,000	2,055,000	3,633,425	4,113,556	03/09/23	01/30/25	01/15/27	Caltrans	Caltrans	Caltrans	Caltrans
1017000013	SHOPP	STA	132	Widen asphalt concrete (AC) shoulder to provide minimum 8'-0" accessible pedestrian pathway, install/upgrade sidewalks, and install curb ramps and/or AC level pads.	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	98%	3,548,000	3,461,000	683,000	1,357,000	225,000	738,000	3,571,823	4,103,041	04/24/23	02/28/25	03/20/26	Caltrans	Caltrans	Caltrans	Caltrans
1017000022	SHOPP	SJ	VAR	Upgrade Drainage Pump Plants	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	61%	5,429,000	3,317,000	439,000	1,530,000	59,000	1,289,000	3,248,046	2,839,124	12/22/22	04/30/25	08/13/26	Caltrans	Caltrans	Caltrans	Caltrans
1017000024	SHOPP	SJ	012	Replace Bridge Bearing Pads	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	71%	4,000,000	2,840,000	553,000	1,005,000	2,000	1,280,000	3,058,455	2,105,998	12/02/21	12/20/22	12/19/25	Caltrans	Caltrans	Caltrans	Caltrans
1017000057	SHOPP	CAL	049	TAMMS Operational Improvements	0.00	0.09	2.66	0.00	0.00	0.01	0.00	0.00	SHOPP	2023	No	Yes	Yes	No	52%	12,822,000	6,663,000	1,727,000	2,158,000	1,248,000	1,530,000	26,514	2,259,825	11/16/26	10/08/27	04/13/29	Caltrans	Caltrans	Caltrans	Caltrans
1017000116	STIP	SJ	205	I-205 Managed Lanes	3.62	0.00	0.06	0.00	0.03	0.00	0.00	0.00	STIP	2022	No	No	No	No								0	1,432,026				San Joaquin Council of Governments	San Joaquin Council of Governments	Caltrans	Caltrans
1017000154	SHOPP	CAL	004	BRIDGE REPLACEMENT	0.00	0.00	0.04	0.19	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	59%	6,064,000	3,600,000	605,000	1,350,000	103,000	1,500,000	1,747,348	4,112,464	12/01/22	09/30/25	08/24/26	Caltrans	Caltrans	Caltrans	Caltrans
1017000160	PARTNERSHIP PA	SJ	120	EATON TOSTMITE AVE AND GOTHMILLER ROAD, SIGNALIZE RAMP INTERSECTIONS, AND INSTALL INTELLIGENT TRANSPORTATION SYSTEM	0.67	1.71	0.19	1.12	0.09	0.74	0.00	0.09	N/A	N/A	Yes	No	No	No								0	680,728	09/22/27	11/22/27	11/22/28	Manteca, City of	Manteca, City of	Manteca, City of	Manteca, City of
1017000171	SHOPP	AMA	088	CAPM PAVEMENT PRESERVATION	0.00	0.00	0.10	3.04	0.00	0.00	0.00	0.36	SHOPP	2022	No	No	No	Yes	36%	11,642,000	4,066,000	980,000	1,708,000	100,000	1,674,000	9,788	2,483,830	12/18/24	12/24/25	06/28/27	Caltrans	Caltrans	Caltrans	Caltrans
1017000175	SHOPP	MER	140	MOBILITY-OPERATIONAL IMPROVEMENTS	0.00	1.17	0.57	1.28	0.00	0.12	0.00	0.04	SHOPP	2023	No	No	No	No	51%	9,230,000	4,671,000	1,378,000	1,581,000	641,000	1,071,000	8,500	2,700,961	12/30/25	09/30/27	06/30/28	Caltrans	Caltrans	Caltrans	Caltrans
1017000177	SHOPP	MER	165	OPTIMATIONAL IMPROVEMENTS	3.38	3.40	0.14	1.85	0.00	0.07	0.00	0.05	SHOPP	2022	No	No	No	No	52%	5,783,000	3,000,000	840,000	920,000	290,000	950,000	247,950	1,920,820	12/19/25	12/31/26	02/28/28	Caltrans	Caltrans	Caltrans	Caltrans
1017000178	SHOPP	SJ	004	CAPM	0.00	0.01	0.61	18.50	0.00	0.03	0.00	1.72	SHOPP	2022	No	No	No	No	31%	36,816,000	11,268,000	2,660,000	2,701,000	657,000	5,250,000	85,365	6,723,078	11/18/25	08/18/26	09/24/27	Caltrans	Caltrans	Caltrans	Caltrans
1017000179	SHOPP	TUO	120	DRAINAGE SYSTEM RESTORATION	0.00	0.96	0.41	1.79	0.00	0.15	0.00	0.01	SHOPP	2022	No	No	No	No	131%	3,520,000	3,921,000	1,182,000	1,181,000	253,000	1,107,000	136,097	2,512,931	12/19/22	10/26/23	12/26/29	Caltrans	Caltrans	Caltrans	Caltrans
1017000180	SHOPP	ALP	004	DRAINAGE SYSTEM RESTORATION	0.00	0.26	0.20	1.48	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	89%	5,029,000	4,036,000	1,228,000	840,000	642,000	1,226,000	73,157	2,552,666	09/25/25	08/30/27	08/30/29	Caltrans	Caltrans	Caltrans	Caltrans
1017000181	SHOPP	CAL	004	DRAINAGE SYSTEM RESTORATION	0.00	0.31	0.65	1.63	0.00	0.00	0.00	0.06	SHOPP	2022	No	No	No	No	79%	4,533,000	3,593,000	1,238,000	987,000	275,000	1,134,000	53,427	2,589,683	01/05/26	10/30/26	04/28/28	Caltrans	Caltrans	Caltrans	Caltrans
1017000183	SHOPP	SJ	004	BRIDGE REHABILITATION	0.00	1.15	0.06	0.00	0.00	0.10	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	73%	7,457,000	5,444,000	1,359,000	1,050,000	4,000	1,051,000	2,017	1,665,197	11/30/26	03/15/27	08/16/28	Caltrans	Caltrans	Caltrans	Caltrans
1017000184	SHOPP	ALP	088	MAINTENANCE FACILITIES	0.00	0.15	0.02	0.25	0.00	0.10	0.00	2.88	SHOPP	2022	No	No	No	No	50%	24,974,000	7,577,000	855,000	2,526,000	50,000	4,148,000	2,548	1,502,224	09/12/25	10/16/28	10/16/28	Caltrans	Caltrans	Caltrans	Caltrans
1017000185	SHOPP	SJ	005	CAPITAL BRIDGE PREVENTATIVE MAINTENANCE	0.00	0.36	0.00	3.49	0.00	0.04	0.00	1.52	SHOPP	2022	No	No	No	No	65%	8,296,000	5,392,000	1,591,000	1,321,000	-	2,480,000	66,847	2,632,565	09/02/25	05/30/27	12/02/28	Caltrans	Caltrans	Caltrans	Caltrans
1017000187	SHOPP	STA	099	Install a Trash full Capture Device	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	196%	1,061,000	2,083,000	416,000	938,000	38,000	691,000	569,416	1,680,163	02/29/24	07/31/24	01/02/26	Caltrans	Caltrans	Caltrans	Caltrans
1017000190	SHOPP	STA	005	BRIDGE REHABILITATION	0.00	0.00	0.00	0.59	0.00	0.00	0.00	0.05	SHOPP	2022	No	No	No	No	49%	9,836,000	4,775,000	894,000	1,947,000	15,000	1,919,000	3,716,015	3,166,269	03/13/24	06/30/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
1017000203	SHOPP	SJ	099	ROADSIDE SAFETY IMPROVEMENTS	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.06	SHOPP	2022	No	No	No	No	48%	5,552,000	2,676,000	758,000	822,000	11,000	1,085,000	1,829,362	1,419,079	10/18/23	01/15/24	12/28/26	Caltrans	Caltrans	Caltrans	Caltrans
1017000204	SHOPP	SJ	099	ROADSIDE SAFETY IMPROVEMENTS	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	85%	2,344,000	1,995,000	444,000	826,000	10,000	715,000	2,347,540	1,753,580	04/24/23	12/29/23	11/17/25	Caltrans	Caltrans	Caltrans	Caltrans
1018000001	SHOPP	SJ	012	ADA CURB RAMPS	0.00	2.63	6.88	0.00	0.00	0.55	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	96%	8,511,000	2,628,000	1,872,000	1,445,000	2,999,000	1,312,000	19,555	1,146,778	11/20/26	07/09/27	08/01/29	Caltrans	Caltrans	Caltrans	Caltrans
1018000007	SHOPP	SJ	005	TRANSPORTATION MANAGEMENT SYSTEMS	0.00	0.00	0.04	1.76	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	Yes	Yes	45%	9,115,000	4,115,000	962,000	1,436,000	158,000	1,559,000	51,994	2,403,685	01/24/25	08/15/25	01/14/28	Caltrans	Caltrans	Caltrans	Caltrans
1018000013	SHOPP	CAL	049	ADA CURB RAMPS	0.00	1.19	0.15	1.58	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	72%	10,084,000	7,281,000	1,922,000	2,126,000	1,235,000	1,998,000	38,300	5,039,647	12/01/25	06/18/26	12/18/30	Caltrans	Caltrans	Caltrans	Caltrans
1018000030	SHOPP	STA	099	COLLISION SEVERITY REDUCTION	0.00	4.42	0.58	0.00	0.00	0.30	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	54%	23,138,000	7,850,000	1,049,000	2,550,000	573,000	5,885,000	0	1,035,669	12/16/26	02/07/28	06/25/31	Caltrans	Caltrans	Caltrans	Caltrans
1018000065	PARTNERSHIP	STA	099	Roadway Operational Improvements	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No								558,024	301,488	12/12/23	02/14/25	07/31/26	Modesto, City of	Modesto, City of	Modesto, City of	Modesto, City of
1018000164	SHOPP	CAL	099	Realign roadway, implement safety features by improving shoulder width, and rehabilitate culverts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								19,055,285	0	12/16/21	06/30/25	12/30/26	Caltrans	Caltrans	Caltrans	Caltrans
1018000271	SHOPP	ALP	049	PAVEMENT CAPM	0.00	0.59	1.63	2.69	0.00	0.15	0.00	0.18	SHOPP	2022	No	No	No	No	28%	37,575,000	10,372,000	2,213,000	2,196,000	1,076,000	4,887,000	90,486	4,626,162	01/12/26	09/30/27	05/15/29	Caltrans	Caltrans	Caltrans	Caltrans
1018000272	SHOPP	SJ	205	UPGRADE EXISTING METAL BEAM GUARDRAILS TO MIDWEST GUARDRAIL SYSTEM, REPLACE NON-STANDARD END TREATMENTS/CRASH CUSHIONS TO MEET CURRENT STANDARDS AND CONSTRUCT ANCHOR BLOCKS FOR TRANSITION RAILING CONNECTIONS AT STRUCTURES APPROACHES.	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.03	SHOPP	2022	No	No	No	No	60%	5,053,000	3,029,000	794,000	1,348,000	19,000	868,000	3,613,471	2,341,499	09/13/23	10/07/24	01/16/27	Caltrans	Caltrans	Caltrans	Caltrans
1018000273	SHOPP	SJ	005	PAVEMENT ANCHOR PROJECT.	0.00	0.00	0.00	15.63	0.00	0.00	0.00	1.45	SHOPP	2022	No	No	No	No	18%	98,185,000	17,335,000	2,108,000	4,153,000	162,000	10,953,000	49,053,466	8,326,964	05/08/24	11/29/26	05/29/28	Caltrans	Caltrans	Caltrans	Caltrans
1018000274	SHOPP	MER	132	PAVEMENT ANCHOR PROJECT.	0.00	2.85	1.79	0.00	0.00	0.35	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	35%	22,138,000	7,853,000	1,281,000	2,244,000	1,146,000	3,142,000	27,300	2,133,489	10/15/26	12/01/27	06/01/29	Caltrans	Caltrans	Caltrans	Caltrans
1018000275	SHOPP	ALP	088	INSTALL CARSON AREA TRANSPORTATION MANAGEMENT SYSTEM (TMS)	0.00	1.06	0.40	3.50	0.00	0.30	0.00	0.51	SHOPP	2024	No	No	No	No	86%	9,102,000	7,789,000	2,094,000	2,589,000	1,073,000	2,033,000	8,912	3,423,921	10/22/25	03/02/27	09/02/28	Caltrans	Caltrans	Caltrans	Caltrans
1018000276	SHOPP	MER	033	Install / Upgrade curb ramps, sidewalks, and driveways to current Americans with	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	78%	5,480,000	4,258,000	1,134,000	1,594,000	200,000	1,330,000	4,250,656	3,457,699	12/27/23	01/15/25	11/19/26	Caltrans	Caltrans	Caltrans	Caltrans
1018000277	SHOPP	CAL	049	INSTALL / UPGRADE CURB RAMPS, SIDEWALKS, DRIVEWAYS, AND ACCESSIBLE PEDESTRIAN SIGNALS TO CURRENT AMERICANS WITH DISABILITIES ACT STANDARDS.	0.00	0.00	0.45	2.25	0.00	0.00	0.00	0.09	SHOPP	2022	No	No	No	No	117%	5,675,000	6,616,000	1,417,000	1,508,000	2,571,000	1,120,000	213,400	4,566,698	01/15/25	06/15/28	12/14/29	Caltrans	Caltrans	Caltrans	Caltrans
1018000282	SHOPP	SJ	099	ROADSIDE REHABILITATION.	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	No	69%	3,424,000	2,356,000	442,000	835,000	12,000	1,085,000	2,989,734	1,592,100	11/28/23	05/05/27	07/05/29	Caltrans	Caltrans	Caltrans	Caltrans
1018000283	SHOPP	STA	099	INSTALL AND UPGRADE TMS ELEMENTS, PAVE AREAS FOR MVP.	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.16	SHOPP	2022	No	No	No	Yes	50%	9,542,000	4,770,000	1,130,000	1,420,000	250,000	2,000,000	52,716	2,462,626	04/12/26	03/30/26	04/28/28	Caltrans	Caltrans	Caltrans	Caltrans
1018000284	SHOPP	MER	030	PAVEMENT PRESERVATION, BRIDGE PRESERVATION, CULVERT RESTORATION, AND GUARDRAIL IMPROVEMENTS.	0.00	0.15	0.37	2.71	0.00	0.12	0.00	1.40	SHOPP	2022	No	No	No	No	32%	20,928,000	6,626,000	1,415,000	1,962,000	630,000	2,639,000	100,700	6,529,376	10/20/25	10/25/27	04/27/29	Caltrans	Caltrans	Caltrans	Caltrans
1019000008	BOND RTE 99	MER	099	MITIGATION PLANTING AND INSTALLING IRRIGATION SYSTEMS ALONG	0.00	0.00	0.01	0.54	0.00	0.00	0.00	0.08	STIP	2020	No	No	No	No								545,202	1,386,950	06/26/23	03/31/29	12/31/30	Caltrans	Caltrans	Caltrans	Caltrans
1019000020	SHOPP	MER	099	HIGHWAY PLANTING AND IRRIGATION	0.00	0.00	0.01	1.31	0.00	0.00	0.00	0.15	SHOPP	2020	No	No	No	No	145%	1,519,000	2,200,000	400,000	698,000	10,000	1,100,000	1,327,278	1,473,252	12/21/22	10/07/26	05/01/28	Caltrans	Caltrans	Caltrans	Caltrans
1019000955	SHOPP	CAL	012	INTERSECTION IMPROVEMENTS	0.00	0.00	0.24	1.53	0.00	0.00	0.00	0.21	SHOPP	2022	No	No	No	Yes	70%	5,016,000	3,509,000	1,098,000	1,174,000	221,000	1,216,000	387,000	3,093,817	05/07/25	10/31/26	06/30/27	Caltrans	Caltrans	Caltrans	Caltrans
1019000959	SHOPP	MER	033	SAFETY IMPROVEMENTS	0.00	0.83	0.28	0.57	0.00	0.23	0.00	0.02	SHOPP	2022	No	No	No	No	72%	5,008,000	4,232,000	1,036,000	1,588,000	496,000	1,113,000	58,781	2,534,822	03/15/26	10/15/27	04/05/29	Caltrans	Caltrans	Caltrans	Caltrans
1019000984	SHOPP	SJ	120	SAFETY IMPROVEMENTS	0.00	1.22	0.12	0.43	0.00	0.26	0.00	0.03	SHOPP	2022	No	Yes	Yes	No	67%	8,399,000	5,668,000	1,660,000	1,598,000	595,000	1,819,000	56,629	2,295,692	05/22/26	07/16/27	01/05/29	Caltrans	Caltrans	Caltrans	Caltrans
1019000164	SHOPP	CAL	005	Improve Intersection Control	0.00	0.98	0.01	1.09	0.00	0.11	0.00	0.04	SHOPP	2023	No	No	No	No	42%	13,313,000	5,639,000	1,610,000	1,759,000	668,000	1,602,000	96,448	3,032,534	12/17/25	12/31/27	06/23/29	Caltrans	Caltrans	Caltrans	Caltrans
1019000165	SHOPP	STA	108	Intersection Control Improvement	0.00	0.00	0.21	3.13	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	128%	3,766,000	4,855,000	1,501,000	1,611,000	314,000	1,407,000	794,068	2,856,777	05/21/25	06/05/26	01/07/28	Caltrans	Caltrans	Caltrans	Caltrans
1020000009	PARTNERSHIP PA	TUO	005	Address Climate Change, advance healthy modes of transportation, and improve safety	5.11	0.00	0.00	0.00	1.48	0.00	0.00	0.00	STIP	2023	No	No	No	No								0	0	03/15/29	12/31/30	06/30/31	Caltrans	Caltrans	Caltrans	Caltrans
1020000076	SHOPP	SJ	005	Bridge Replacement to address the lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies. Construction Manager/General Contractor (CMGC) project.	0.00	0.00	1.38	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No								42,345	11,681,665	07/21/28	06/25/32	06/30/34		Caltrans	Caltrans	Caltrans
1020000084	SHOPP	SJ	120	Install Median barrier	0.00	0.00	0.11	0.56	0.00	0.00	0.00	0.05	SHOPP	2022	No	No	No	No	108%	3,339,000	3,606,000	881,000	1,613,000	101,000	1,011,000	2,487,817	2,696,083	05/10/24	11/18/24	05/18/26	Caltrans	Caltrans	Caltrans	Caltrans
1020000085	SHOPP	MER	152	Install median barrier from PM R10.98 to 12.89 and close the gap between PM R10.1 - R10.98	0.00	0.00	0.00	0.51	0.00	0.09	0.00	0.01	SHOPP	2022	No	No	No	No	51%	9,517,000	3,588,000	2,010,000	1,670,000	138,000	1,530,000	2,606,634	1,498,686	12/06/23	08/30/24	12/02/25	Caltrans	Caltrans	Caltrans	Caltrans
1020000086	SHOPP	MER	165	Improve intersection control with one of the following alternatives: Install Traffic Signal, or Construct Roundabout.	0.00	0.00	1.17	2.06	0.00	0.00	0.00	0.15	SHOPP	2022	No	No	No	Yes	138%	4,167,000	5,749,000	1,800,000	1,910,000	790,000	1,249,000	20,550	2,509,400	05/31/25	02/27/26	01/29/28	Caltrans	Caltrans	Caltrans	Caltrans
1020000099	SHOPP	MPA	140	Alternative Delivery Method (CMGC) Regrades Side Tales Removal	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.13	SHOPP	2020	No	No	No	No	30%	27,000,000	8,000,000	-	-	-	8,000,000	23,807,886	6,348,572	02/23/21	09/30/24	05/03/28	Caltrans	Caltrans	Caltrans	Caltrans
1020000103	SHOPP	SJ	004	Install left-turn Channelization at T-Intersection	0.00	0.00	0.16	1.54	0.00	0.00	0.00	0.07	SHOPP	2022	No	No	No	Yes	127%	2,600,000	3,305,000	847,000	1,305,000	433,000	820,000	338,058	1,771,303	03/22/25	11/25/25	10/12/29	Caltrans	Caltrans	Caltrans	Caltrans
1020000153	PARTNERSHIP PA	SJ	005	Improve two ramp intersection at I-5 / Mathews Rd and two adjacent intersections at Mathews Rd / Mathey Rd and Mathews Rd / El Dorado St.	0.00	0.00	0.29	0.20	1.02	0.00	0.12	0.00	0.07	N/A	N/A	No	No	No								98,200	2,533,113	11/12/25	12/18/26	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
1020000156	PARTNERSHIP PA	SJ	099	Interchange Improvements	0.00	0.61	0.01	0.00	0.00	0.42	0.00	0.00	STIP	2024	No	Yes	Yes	No								6,521	234,602	10/01/26	12/01/28	03/01/30	San Joaquin Council of Governments	San Joaquin Council of Governments	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital ^{1}	Total Capital Budget^{1}	Total Support Budget^{2}	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date^{3}	Estimated Construction End Date^{3}	Estimated Project End Date^{3}	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
1020000159	SHOPP	ALP	004	Environmental mitigation for drainage rehabilitation project.	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No									0	258,755	12/28/23	06/28/30	06/30/31	Caltrans	Caltrans	Caltrans	Caltrans
1020000166	SHOPP	ALP	003	Environmental mitigation for drainage rehabilitation.	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No									9,100	257,767	07/20/23	01/01/28	06/04/29	Caltrans	Caltrans	Caltrans	Caltrans
1020000171	SHOPP	ALP	004	Drainage System Restoration	0.00	2.01	1.15	0.00	0.00	0.22	0.03	0.00	SHOPP	2024	No	No	No	No	34%	12,452,000	4,196,000	1,101,000	1,184,000	588,000	1,123,000	2,969	1,128,112	07/15/27	08/30/29	06/30/31	Caltrans	Caltrans	Caltrans	Caltrans
1020000176	SHOPP	CAL	004	Capital Preventive Maintenance (CAPM) In Calaveras County, Route 4.	0.00	5.97	0.02	0.00	0.00	0.22	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	54%	15,150,000	4,478,000	1,496,000	1,450,000	29,000	1,503,000	0	955,980	10/07/26	10/29/27	04/27/29	Caltrans	Caltrans	Caltrans	Caltrans
1020000177	SHOPP	MER	059	Pavement overlay, shoulder backing, traffic signal upgrades, ADA improvements,	0.00	4.09	2.63	0.00	0.00	0.36	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	61%	12,470,000	7,578,000	1,378,000	2,621,000	1,288,000	2,191,000	0	1,572,477	07/31/26	05/28/27	03/30/29	Caltrans	Caltrans	Caltrans	Caltrans
1020000178	SHOPP	STA	004	Bridge Replacement	1.56	2.25	0.40	0.00	0.63	1.49	0.00	0.00	SHOPP	2024	Yes	No	No	No	76%	11,322,000	8,567,000	2,058,000	2,531,000	505,000	3,491,000	9,898	1,141,522	09/21/27	10/30/28	10/31/30	Caltrans	Caltrans	Caltrans	Caltrans
1020000179	SHOPP	EPO	081	Transportation Management System	0.00	0.56	0.01	1.28	0.00	0.07	0.00	0.04	SHOPP	2024	No	No	No	No	118%	3,936,000	2,290,000	520,000	1,110,000	30,000	630,000	0	1,133,887	10/06/25	10/06/26	04/06/28	Caltrans	Caltrans	Caltrans	Caltrans
1020000182	SHOPP	STA	099	In Stanislaus County at Modesto Maintenance Station Yard (facilities Number 1845-71%)	0.00	2.52	0.10	0.00	0.00	1.75	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	25%	29,514,000	6,698,000	1,299,000	5,095,000	65,000	2,243,000	0	1,117,452	12/11/26	05/15/27	11/01/30	Caltrans	Caltrans	Caltrans	Caltrans
1020000183	SHOPP	MER	099	INSTALL A METIAN BARRIER	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.03	SHOPP	2022	No	No	No	No	31%	13,422,000	4,185,000	894,000	1,184,000	51,000	1,856,000	6,290,385	2,054,109	06/29/23	10/11/24	01/06/26	Caltrans	Caltrans	Caltrans	Caltrans
1020000184	SHOPP	TUO	108	CAPM project proposes a 10 to 15-year design life by rehabilitating the existing pavement and restoring it to a state of good condition by using a combination of rehabilitation methods.	3.25	0.00	0.00	0.00	0.95	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	32%	26,388,000	8,395,000	1,837,000	2,609,000	60,000	3,889,000	0	225,245	09/05/28	12/23/30	12/20/32	Caltrans	Caltrans	Caltrans	Caltrans
1020000188	SHOPP	MER	140	Intersection Control Improvement	0.00	0.65	0.32	4.23	0.00	0.11	0.00	0.19	SHOPP	2022	No	No	No	Yes	62%	7,280,000	4,480,000	1,090,000	1,530,000	410,000	1,450,000	217,925	2,593,713	09/30/25	03/26/26	04/30/28	Caltrans	Caltrans	Caltrans	Caltrans
1020000190	SHOPP	SJ	005	Replace Wifi Station in San Joaquin County on I-5, NB &SB direction, at W Lime Rd OC near Tracy.	0.00	0.54	0.02	1.64	0.00	0.12	0.00	0.15	SHOPP	2024	No	No	No	Yes	66%	1,533,000	2,114,000	971,000	1,068,000	19,000	556,000	3,600	884,273	09/30/25	03/30/26	09/30/27	Caltrans	Caltrans	Caltrans	Caltrans
1020000191	SHOPP	MER	099	Existing Facility is in Need of Major Repair due to the age, leaking roof and water damage.	0.00	0.19	0.00	2.07	0.00	0.15	0.00	2.65	SHOPP	2024	No	No	No	No	85%	4,752,000	4,024,000	541,000	1,778,000	-	1,705,000	0	1,709,411	08/29/25	07/29/26	01/31/28	Caltrans	Caltrans	Caltrans	Caltrans
1020000192	SHOPP	SJ	005	REPAIR OR REPLACE OLD SIGNALS AND RELOCATION OF HAR	0.00	4.38	0.66	0.00	0.00	0.10	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	50%	9,544,000	4,780,000	770,000	1,940,000	220,000	1,850,000	0	893,294	12/07/26	01/07/27	07/07/28	Caltrans	Caltrans	Caltrans	Caltrans
1020000195	PARTNERSHIP PA	STA	099	Project will modify interchange and above mentioned intersections to improve safety for all modes of transportation as well as provide Complete Street facilities for non-vehicular modes such as pedestrians, bicyclists, and transit.	0.55	0.00	0.00	0.00	0.09	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	5,447	03/16/29	12/20/30	06/30/32	Caltrans	Caltrans	Caltrans	Caltrans
1021000088	PARTNERSHIP PA	SJ	580	Construct a new interchange at I-580/Iron Horse Parkway.	0.11	0.00	0.00	0.00	0.14	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	0							
1021000093	SHOPP	SJ	005	Levee Restoration	1.87	0.00	0.00	0.00	0.26	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	113%	4,669,000	5,261,000	1,640,000	1,950,000	100,000	1,171,000	0	103,520	08/06/29	09/20/30	03/26/32	Caltrans	Caltrans	Caltrans	Caltrans
1021000012	SHOPP	SJ	088	Pavement rehabilitation, bridge rail upgrading, ADA improvements, guardrail upgrading, sign panel replacement.	0.00	1.73	0.35	2.11	0.00	0.53	0.00	0.14	SHOPP	2022	No	Yes	Yes	No	29%	31,598,000	9,212,000	2,168,000	2,267,000	800,000	3,977,000	325,538	5,176,553	05/16/26	02/15/27	07/31/28	Caltrans	Caltrans	Caltrans	Caltrans
1021000016	SHOPP	ALP	089	In Alpine County, at various locations. Environmental mitigation for EA 0C750.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes									1,653,000	257,915	08/20/25	11/12/25	01/15/30	Caltrans	Caltrans	Caltrans	Caltrans
1021000044	PARTNERSHIP PA	SJ	580	In San Joaquin County in the City of Tracy, at the 580/Lammers IC.	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No									0	583,826	07/05/23	04/01/25	04/01/26	Caltrans	Caltrans	Caltrans	Caltrans
1021000047	STIP	STA	099	132 West Expressway – Phase 2	0.00	0.99	0.00	0.00	0.00	0.58	0.00	0.00	STIP	2022	No	Yes	Yes	No									0	5,474,640	02/27/26	12/29/28	12/29/28	Stanislaus Council of Governments	Stanislaus Council of Governments	Stanislaus Council of Governments	Modesto, City of
1021000100	SB1 (non-TNTRA)	STA	108	Construct an ultimate 6-lane divided expressway beginning at the intersection of Claribel Rd and Oakdale Rd, extending eastward to the intersection of Claribel Rd and Class Rd.	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.25	STIP	2022	No	No	No	No									0	898,459	04/02/25	05/05/28	10/07/27	Stanislaus County	Stanislaus County	Stanislaus County	Stanislaus County
1021000152	PARTNERSHIP	STA	108	Construction of shoulder widening and improvements to curb, gutter, sidewalk and landscaping on the north side of State Route (SR) 108 between Ash Avenue and Oak Avenue.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	196,491			12/31/24	Oakdale, City of	Oakdale, City of	Oakdale, City of	Oakdale, City of
1021000162	PARTNERSHIP	STA	099	San Joaquin Regional Rail Commission project to construct station.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	N/A	N/A	No	No	No	Yes									0	573,202	06/18/25	04/19/26	04/02/27	Caltrans	Caltrans	Caltrans	Caltrans
1021000163	PARTNERSHIP	SJ	004	San Joaquin Regional Rail Commission project to construct Stockton Diamond Grade Separation in San Joaquin County in the city of Stockton.	0.00	0.07	0.05	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No									0	185,395	04/30/26	04/30/27	04/30/29	Caltrans	Caltrans	Caltrans	Caltrans
1021000168	SHOPP	STA	120	Safety Improvement	0.00	3.37	0.32	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	47%	7,283,000	3,392,000	965,000	1,176,000	149,000	1,162,000	2,969	899,660	12/30/26	12/05/27	06/18/29	Caltrans	Caltrans	Caltrans	Caltrans
1021000169	SHOPP	STA	033	Install Left-Turn Channelizations for southbound and northbound traffic.	0.20	4.52	1.34	0.00	0.03	2.10	0.00	0.00	SHOPP	2024	Yes	Yes	Yes	No	105%	6,262,000	6,590,000	2,004,000	2,359,000	440,000	1,787,000	0	1,401,109	03/19/27	09/27/27	03/25/29	Caltrans	Caltrans	Caltrans	Caltrans
1021000170	SHOPP	STA	120	This project proposes to remove the existing double 14-ft diameter steel pipe culvert (SR 0006) and replace it with a single-span bridge at Wildcat Creek to facilitate fish passage.	2.81	0.00	0.00	0.00	1.80	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	86%	12,137,000	10,381,000	2,231,000	2,657,000	67,000	5,386,000	0	133,712	12/15/28	07/15/30	01/15/32	Caltrans	Caltrans	Caltrans	Caltrans
1021000196	PARTNERSHIP	MER	033	In Merced County on SR33 and Henry Miller Avenue Intersection Improvement Project in Santa Rosfa.	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes									0	364,015	08/29/25	12/18/25	12/17/27	Caltrans	Caltrans	Caltrans	Caltrans
1021000197	SHOPP	MER	005	Repair, replace, or upgrade AC dikes and curb, and add shoulder backing. Raise guardrails and upgrade terminal sections as needed to meet current standards. Rehabilitate bridge deck and/or approaches/departure slabs.	5.67	0.00	0.00	0.00	0.88	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	17%	87,418,000	15,022,000	3,541,000	4,204,000	875,000	6,402,000	0	717,756	01/31/29	01/16/32	01/16/34	Caltrans	Caltrans	Caltrans	Caltrans
1021000200	SHOPP	TUO	108	Replace and install new Transportation Management System (TMS) element in AMA, CAL, MPA, MER, SJ & TUO county on route 46, 8, 88 99 108 120 & 140	0.30	2.72	0.04	0.00	0.00	0.00	0.00	0.00	SHOPP	2026	Yes	No	Yes	No	66%	4,958,000	3,254,000	740,000	1,478,000	31,000	1,005,000	0	210,771	08/31/27	12/18/28	12/18/30	Caltrans	Caltrans	Caltrans	Caltrans
1021000201	SHOPP	SJ	005	Replace/repair old Traffic Management System (TMS) elements at VAR location in SJ county on route 5, 99 & 120	3.14	0.94	0.02	0.00	0.01	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	50%	7,698,000	3,883,000	731,000	1,557,000	121,000	1,554,000	0	283,689	10/01/28	01/01/30	04/01/32	Caltrans	Caltrans	Caltrans	Caltrans
1021000205	SHOPP	MER	099	Replace an existing CMS, replace 10 existing CCTV cameras, install three new VDS, replace 2 Traffic Signals, install 3 new Traffic Signal, replace 4 census station and replace 4 RWIS.	2.72	0.00	0.00	0.00	0.01	0.00	0.00	0.00	SHOPP	2026	No	No	No	No	76%	7,667,000	5,830,000	1,220,000	2,790,000	30,000	1,790,000	0	126,703	10/16/28	11/16/29	05/16/31	Caltrans	Caltrans	Caltrans	Caltrans
1022000011	PARTNERSHIP	TUO	049	Safety and operational intersection improvement between Rawhide Road and 5th Avenue	0.00	0.52	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									0	196,699					Tuolumne County	Tuolumne County	Tuolumne County
1022000024	SHOPP	SJ	004	Repair Deck Spalls, Replace Joint Seals	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	No	23%	1,970,000	451,000	40,000	150,000	-	261,000	819,363	480,624	08/31/23	06/14/24	12/15/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000025	SHOPP	SJ	005	Placing polyester concrete overlay on the bridge deck, replace joint seals, and conform pavement at approach and departure slabs of bridges to polyester concrete for smooth transition	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	45%	1,500,000	590,000	120,000	180,000	-	290,000	781,456	514,338	08/31/23	07/02/24	04/24/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000026	SHOPP	MER	099	Placing polyester concrete overlay on the bridge deck, spall repair, replace joint seals, and conform pavement at approach and departure slabs of bridges to polyester concrete for smooth transition	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.03	SHOPP	2022	No	No	No	No	30%	3,476,000	1,055,000	100,000	350,000	5,000	600,000	2,363,890	833,080	06/26/23	02/12/24	04/15/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000036	PARTNERSHIP	AMA	088	Replace a 100-year old bridge with a Concrete Slab Bridge, ADA ramp along SR88, Curb and Gutter, and Drainage.	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.10	N/A	N/A	No	No	No	Yes									0	124,930	06/16/25	06/05/26	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital ^{a}	Total Capital Budget^{1}	Total Support Budget^{2}	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date^{3}	Estimated Construction End Date^{4}	Estimated Project End Date^{5}	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
1022000059	SHOPP	STA	132	To restore pavement conditions, addressing traffic signals, gore paving, and vegetation control, bridge rehabilitation, and upgrading/installing new curb ramps, bike lanes, sidewalks, and crosswalks, upgrade drainage facilities.	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	01/10/31	08/10/32	04/04/34	Caltrans	Caltrans	Caltrans	Caltrans
1022000060	SHOPP	MPA	049	Capital Preventive Maintenance (CAPM), Subsurface Stabilization, Culvert, Bridge, and Complete Street	4.14	0.00	0.00	0.00	0.99	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	50%	42,999,000	12,902,000	2,461,000	5,562,000	1,322,000	5,557,000	0	344,921	12/01/28	08/01/30	01/26/32	Caltrans	Caltrans	Caltrans	Caltrans
1022000061	SHOPP	DIST	165	Bridge Replacement Complete Streets: Buffered Class II Bike Lanes, Sidewalks, Crosswalks ADA & Pedestrian Infrastructure	3.27	0.00	0.00	0.00	1.41	0.00	0.00	0.00	SHOPP	2026	Yes	No	No	No	49%	29,147,000	14,398,000	2,841,000	3,485,000	2,224,000	5,846,000	0	202,206	01/09/29	01/09/31	07/09/33	Caltrans	Caltrans	Caltrans	Caltrans
1022000068	SHOPP	TUO	049	Pavement Preservation (APM).	3.58	0.00	0.00	0.00	1.42	0.00	0.00	0.00	SHOPP	2023	Yes	No	No	No	32%	47,780,000	15,016,000	3,199,000	2,938,000	3,047,000	5,932,000	0	563,118	07/24/29	12/31/31	06/30/34	Caltrans	Caltrans	Caltrans	Caltrans
1022000075	SHOPP	DIST	165	Construct Class II bike lanes, new sidewalks (for walkway gap closure), high visibility crosswalk enhancements, ADA curb ramps, and install Share the Road signs	3.52	0.00	0.00	0.00	0.13	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	58%	13,070,000	7,585,000	1,299,000	2,299,000	1,042,000	2,461,000	0	396,915	01/15/29	07/01/30	01/01/32	Caltrans	Caltrans	Caltrans	Caltrans
1022000084	SHOPP	STA	005	This project proposes to restore pavement conditions on SR 5 and improve worker safety through vegetation control, gore area, fencing, slope paving installations, and improvements to vista points and roadside rest areas.	1.04	0.00	0.00	0.00	0.18	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	12/18/30	04/19/32	10/19/33	Caltrans	Caltrans	Caltrans	Caltrans
1022000221	SHOPP	SJ	120	Implement Intersection Control Improvement.	0.00	5.12	1.22	0.00	0.00	0.04	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	83%	6,812,000	5,654,000	1,530,000	2,467,000	498,000	1,159,000	0	1,107,966	11/27/26	05/14/27	11/06/28	Caltrans	Caltrans	Caltrans	Caltrans
1022000222	SHOPP PA	STA	033	Implement Intersection control Improvement.	2.01	1.49	-0.28	0.00	0.01	0.01	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	10/13/28	11/02/29	04/25/31	Caltrans	Caltrans	Caltrans	Caltrans
1022000223	SHOPP	STA	108	Implement Intersection Control Improvement.	0.00	2.24	0.75	0.00	0.00	0.01	0.00	0.00	SHOPP	2024	No	No	No	No	130%	3,553,000	4,631,000	1,160,000	1,967,000	470,000	1,034,000	0	501,782	10/01/27	10/02/28	04/30/30	Caltrans	Caltrans	Caltrans	Caltrans
1022000224	SHOPP	MER	152	Implement Intersection Control Improvement.	0.37	2.70	0.38	0.00	0.00	0.14	0.00	0.00	SHOPP	2024	Yes	No	No	No	36%	16,269,000	5,858,000	1,475,000	1,973,000	562,000	1,848,000	0	418,785	08/02/27	08/02/28	08/02/30	Caltrans	Caltrans	Caltrans	Caltrans
1022000225	SHOPP	DIST	165	Implement Intersection Control Improvement.	2.92	0.38	0.23	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	89%	6,167,000	5,485,000	1,409,000	2,270,000	405,000	1,394,000	0	48,664	08/25/28	08/15/29	02/21/31	Caltrans	Caltrans	Caltrans	Caltrans
1022000234	BROADBANDMM	CAL	var	Install Broadband Middle-Mile Network	0.00	0.00	0.00	4.61	0.00	0.00	0.00	0.99	N/A	N/A	No	No	No	No								0	1,231,959	05/05/25	08/12/26	10/31/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000238	BROADBANDMM	ALP	089	Install a Broadband Middle Mile Infrastructure	0.00	0.00	0.01	5.05	0.00	0.00	0.00	0.79	N/A	N/A	No	No	Yes								5,589	1,591,103	04/15/25	04/15/26	08/15/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000241	BROADBANDMM	CAL	004	Install a Broadband Middle Mile Infrastructure	0.00	0.00	0.00	7.55	0.00	0.00	0.00	0.36	N/A	N/A	No	No	Yes								0	2,151,031	03/03/25	12/30/25	11/15/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000244	BROADBANDMM	MER	var	Install a Broadband Middle Mile Infrastructure	0.00	0.00	0.00	4.10	0.00	0.00	0.00	0.64	N/A	N/A	No	No	No	No								0	1,884,417	04/14/25	07/15/26	11/15/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000246	BROADBANDMM	TUO	var	Install a Broadband Middle Mile Infrastructure	0.00	0.00	0.00	21.59	0.00	0.00	0.00	3.56	N/A	N/A	No	No	No								39,479	5,436,101	06/18/25	08/18/26	10/18/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000253	SHOPP	STA	108	Stanislaus ADA Curb Ramp Project	2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	53%	12,610,000	6,700,000	1,600,000	2,200,000	1,200,000	1,700,000	0	328,195	11/22/28	12/25/28	04/04/31	Caltrans	Caltrans	Caltrans	Caltrans
1022000254	BROADBANDMM	MPA	140	Install a Broadband Middle Mile Infrastructure	0.00	1.15	0.00	15.72	0.00	0.00	0.00	1.64	N/A	N/A	No	No	No								0	3,767,240	07/07/25	09/15/26	11/15/26	Caltrans	Caltrans	Caltrans	Caltrans
1022000262	STIP	CAL	004	Realignment	0.00	0.91	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2024	No	Yes	Yes	No								0	231,036	09/01/27	06/30/29	12/30/30	Calaveras County	Calaveras County	Calaveras County	Calaveras County
1023000004	SHOPP PA	TUO	120	This project proposes to remove and replace the existing Chinese Creek Bridge with a new structure type	0.03	0.00	0.00	0.00	0.03	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	08/30/30	04/28/31	05/20/33	Caltrans	Caltrans	Caltrans	Caltrans
1023000009	SHOPP	DIST	152	Install Editional Guardrail System at six locations along State Route 152, in Merced County. Several segments on State Route (SR) 152, beginning 1.2 miles east of Pacheco Pass to 0.5 mile west of Cottonwood Creek.	0.16	3.11	0.01	0.00	0.00	0.03	0.00	0.00	SHOPP	2024	Yes	Yes	Yes	No	84%	5,278,000	4,458,000	1,966,000	965,000	135,000	1,432,000	0	688,547	01/15/27	11/18/27	11/17/28	Caltrans	Caltrans	Caltrans	Caltrans
1023000030	SHOPP	59/10	var	Install New and Replace Existing Pedestrian Crossovers and New Rectangular Rapid Flashing Beacons	0.00	1.04	0.16	0.00	0.00	0.04	0.00	0.00	SHOPP	2026	No	Yes	Yes	No	56%	2,513,000	1,417,000	472,000	391,000	116,000	438,000	0	457,392	09/30/26	03/26/27	03/27/28	Caltrans	Caltrans	Caltrans	Caltrans
1023000103	SHOPP	SJ	004	Install intersection control improvement	3.74	0.67	0.16	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No	25%	6,903,000	1,732,000	864,000	795,000	53,000	-	0	0	05/25/28	11/25/29	05/25/32	Caltrans	Caltrans	Caltrans	Caltrans
1023000216	PARTNERSHIP	SJ	026	In SJ County on Escalon Bellota Rd just south of the intersection with SR 26	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	Yes	No								0	50,708	10/16/25	12/01/28	03/23/29	Caltrans	Caltrans	Caltrans	Caltrans
1023000226	SHOPP	MPA	140	Alternative Delivery Method (CMGC) construct segmentally launched rock avalanche shed	0.00	0.00	0.00	8.53	0.00	0.00	0.00	6.55	SHOPP	2024	No	No	No	No	63%	5,080,000	3,200,000	-	3,100,000	100,000	-	0	1,987,719	04/08/25	04/17/31	08/29/33	Caltrans	Caltrans	Caltrans	Caltrans
1024000070	PARTNERSHIP PA	TUO	049	The project includes modifying SR 49 to accommodate the Class I facility separated from travel by a proposed landscape buffer area, improved pedestrian facilities, enhanced crosswalks, accessible sidewalks, rapid flashing beacons at MHR/Southgate,	0.27	0.10	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	9,551	07/05/27	06/30/28	06/28/30	Caltrans	Caltrans	Caltrans	Caltrans
1024000103	PREQUALIFYING LAB	59/10	var	Design resources for METS and Construction	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	247,096				Caltrans	Caltrans	Caltrans	Caltrans
1100000038	PARTNERSHIP	SD	005	MODIFY INTERCHANGE/CONST AUX LANE/CONST DIRECT CONNECTORS	7.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	4,237,172	10/30/34	08/03/38	08/03/40	Caltrans	Caltrans	Caltrans	Caltrans
1100000064	PARTNERSHIP PA	SD	163	REVISE INTERCHANGE/WIDEN OC AND APPROACH	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								36,608,101	12,765,616	07/18/17	06/18/21	07/30/26	San Diego, City of	San Diego, City of	San Diego, City of	San Diego, City of
1100000079	STIP	SD	094	CONSTRUCT SOUTHBOUND RTE 125 TO EASTBOUND RTE 94 FREEWAY CONNECTOR RAMP	0.00	0.59	0.94	12.63	0.00	0.01	0.00	3.12	STIP	2024	No	No	No	No	49%	80,066,000	39,174,000	6,803,000	15,871,000	2,500,000	14,000,000	1,639,154	22,694,588	08/12/26	08/16/29	12/16/30	Caltrans	Caltrans	Caltrans	Caltrans
1100000179	PARTNERSHIP	SD	067	MODIFY EXISTING INTERCHANGE - BRADLEY	0.00	11.36	0.00	0.00	0.00	0.14	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	1,181,615	09/04/26	07/12/30	01/06/32	San Diego County	San Diego County	San Diego County	San Diego County
1100000293	PARTNERSHIP PA	SD	076	MITIGATION SITE PRESERVATION	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								6,741,465	499,056			08/01/27	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000294	PARTNERSHIP	SD	076	HIGH SPEED RAIL	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								10,717,824	488,665			07/01/26	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000295	PARTNERSHIP PA	SD	011	MITIGATION SITE PRESERVATION	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								601,379	652,174			07/01/26	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000296	PARTNERSHIP PA	SD	076	MITIGATION SITE PRESERVATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								115,538	587,216			07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
1100000339	PARTNERSHIP PA	SD	067	IMPROVE THE SAFE AND EFFICIENT MOVEMENT OF PEOPLE IN VARIOUS MODES OF TRAVEL, AND GOODS DURING BOTH TYPICAL OPERATIONS AND EMERGENCIES SUCH AS WILDFIRES.	9.05	0.00	0.00	0.00	2.69	0.00	0.00	0.00	STIP	2024	No	No	No	No								10,528	9,901,895	12/28/37		12/18/45	Caltrans	Caltrans	Caltrans	Caltrans
1100000384	PARTNERSHIP	IMP	086	ROADWAY WIDENING AND INSTALLATION OF TRAFFIC SIGNALS - PERMIT	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes									0	355,049	06/30/25	09/30/26	12/31/27	Imperial County	Imperial County	Imperial County	Imperial County
1100000423	PARTNERSHIP	SD	var	SD CNTY PROSPECTIVE MITIGAT. SITES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								42,410	5,529,638				Caltrans	Caltrans	Caltrans	Caltrans
1100000425	PARTNERSHIP	SD	005	PURCHASE AND RESTORE MITIGATION PARCELS FOR RAIL LAND CO SHDW	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								3,063,948	1,375,138			01/04/27	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000426	PARTNERSHIP	SD	005	MITIGATION SITE PRESERVATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								5,440	284,419			07/01/26	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000427	PARTNERSHIP	SD	005	MITIGATION SITE PRESERVATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								6,975,760	1,124,176			07/01/26	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
1100000744	PARTNERSHIP PA	SD	076	MITIGATION SITE PRESERVATION	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,364,480	388,599			07/01/27	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000745	PARTNERSHIP PA	SD	076	MITIGATION SITE PRESERVATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,000	334,187			07/01/26	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000750	PARTNERSHIP	SD	VAR	MITIGATION SITE PRESERVATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								5,961	175,878			07/01/26	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000751	PARTNERSHIP	SD	076	MITIGATION SITE PRESERVATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								3,216,455	776,750			07/01/26	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100000752	PARTNERSHIP PA	SD	125	MITIGATION SITE PRESERVATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,707,614	1,600,403			07/01/26	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100020004	REAL PROPERTY SERVICES	59V01	VAR	R/W PARCEL DECERTIFICATION	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	539,811			06/30/19	Caltrans	Caltrans	Caltrans	Caltrans
1100020030	PARTNERSHIP	SD	076	MITIGATION SITE PRESERVATION	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,902,325	988,206			07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
1100020036	PARTNERSHIP	SD	056	MITIGATION PLANTING AND IRRIGATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,748,022	1,234,815		08/25/14	07/01/26	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100020046	PARTNERSHIP	SD	VAR	MITIGATION SITE PRESERVATION	0.00	0.01	2.50	0.16	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								354,839	1,933,662			07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
1100020254	PARTNERSHIP	SD	005	IN SAN DIEGO COUNTY IN DEL MAR PURCHASE AND RESTORE MITIGATION PARCEL FOR DEAN FAMILY TRUST	0.00	0.00	0.00	0.74	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								985,579	544,913			07/01/27	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100020255	PARTNERSHIP PA	SD	805	REVISE INTERCHANGE - PALM IOA	0.00	0.00	0.00	6.53	0.00	0.00	0.00	1.27	N/A	N/A	No	No	No	No								0	5,727,453	06/12/25	05/31/29	11/25/30	San Diego, City of	San Diego, City of	San Diego, City of	San Diego, City of
1100020302	STIP PA	SD	015	ADD 2 HOV LANES, ONE IN EACH DIRECTION	12.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2026	No	No	No	No								0	0	04/25/31	05/23/33	11/09/33	Caltrans	Caltrans	Caltrans	Caltrans
1100020372	PARTNERSHIP	SD	805	MITIGATION SITE PRESERVATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								53,698	416,635			07/01/26	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100020467	PARTNERSHIP	SD	056	MITIGATION SITE HABITAT RESTORATION	0.00	0.00	0.18	0.78	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,038,033	385,383			07/01/26	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1100020521	BOND TCIF	SD	011	CONSTRUCT LAND PORT OF ENTRY	0.00	0.00	0.04	5.50	0.00	0.00	0.00	1.93	STIP	2022	No	No	No	No								25,942,688	7,923,705	10/14/25	09/25/27	08/30/28	Caltrans		San Diego Association of Governments (SANDAG)	
1112000071	SHOPP	SD	075	BRIDGE REHABILITATION - SUBSTRUCTUR REHAB	6.48	0.00	0.00	0.00	3.95	0.00	0.00	0.00	SHOPP	2024	No	No	No	No								0	7,855,698	12/19/35	11/18/37	12/14/39	Caltrans	Caltrans	Caltrans	Caltrans
1112000084	PARTNERSHIP	SD	005	MITIGATION SITE PRESERVATION	0.00	0.00	0.00	0.71	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	103,800			07/01/26	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1112000131	STIP	SD	015	EXPRESS LANES CONNECTOR	5.03	3.02	0.58	0.00	0.05	6.25	0.00	0.00	STIP	2024	Yes	No	No	No	16%	372,000,000	60,847,000	14,582,000	21,355,000	1,410,000	23,500,000	2,186	11,828,938	02/08/30	04/08/35	12/23/36	Caltrans	Caltrans	Caltrans	Caltrans
1112000143	SHOPP	SD	125	ROADSIDE SAFETY IMPROVEMENTS.	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	58%	5,074,000	2,955,000	431,000	864,000		1,660,000	3,578,193	2,549,612	03/14/22	12/30/24	12/30/25	Caltrans	Caltrans	Caltrans	Caltrans
1112000144	SHOPP	SD	805	RELOCATE APPURTENANCES; ADJ SLOPE/GORE PAVING;MVP; GATES/FENCING	0.04	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	59%	6,592,000	2,550,000	453,000	1,033,000	26,000	1,038,000	6,131,288	2,264,502	06/27/22	06/20/24	09/06/24	Caltrans	Caltrans	Caltrans	Caltrans
1112000152	PARTNERSHIP PA	SD	078	HOV/MANAGED LANES	18.93	0.00	0.00	0.00	0.46	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,583,309	05/05/32	10/24/34	05/23/42	Caltrans	Caltrans	Caltrans	Caltrans
1112000155	SHOPP	SD	052	**FAU 0K** CONSTRUCT MAINTENANCE MVPS, PAVE SLOPES UNDER BRIDGE STRUCTURES, PAVE NARROW AREAS, UPGRADE IRRIGATION CONTROLLERS, REPLACE SIGNS, AND PAVE BEYOND GORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	62%	4,117,000	2,551,000	394,000	1,118,000	-	1,039,000	3,487,717	2,292,983	11/24/21	02/20/24	04/30/25	Caltrans	Caltrans	Caltrans	Caltrans
1112000157	SHOPP	SD	056	ROADSIDE (CORRER SAFETY PAVE BEYOND GORE AREAS, RELOCATE IRRIGATION CONTROL VALVE BOXES, CONSTRUCT RUBBLE STRIP	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	Yes	No	56%	2,820,000	1,570,000	284,000	629,000	-	657,000	1,898,366	1,680,565	03/21/24	11/06/25	06/25/27	Caltrans	Caltrans	Caltrans	Caltrans
1112000158	SHOPP	IMP	008	ROADSIDE SAFETY IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	46%	3,931,000	1,809,000	385,000	585,000	6,000	833,000	4,569,831	2,163,458	03/15/23	06/28/24	07/21/25	Caltrans	Caltrans	Caltrans	Caltrans
1113000091	PARTNERSHIP	SD	005	MITIGATION SITE PRESERVATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								70,588	163,053			07/01/26	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1114000028	SHOPP	SD	005	ENHANCEMENTS TO DETERITION BASIN AND BIOINFILTRATION TREATMENT DEVICE	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	78%	1,875,000	1,465,000	241,000	526,000	-	702,000	1,332,068	1,400,612	06/09/20	10/27/23	03/02/26	Caltrans	Caltrans	Caltrans	Caltrans
1114000067	PARTNERSHIP	SD	094	ROADWAY WIDENING AND INSTALL TURN POCKETS	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	1,237,901	09/23/25	06/26/26	12/01/27	Jamul Indian Village	Jamul Indian Village	Jamul Indian Village	Jamul Indian Village
1114000129	PARTNERSHIP	SD	094	WIDENING AND LANE RECONFIGURATION - WINTER POND	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	245,876	06/20/25	05/22/26	11/18/27	Jamul Indian Village	Jamul Indian Village	Jamul Indian Village	Jamul Indian Village
1114000130	PARTNERSHIP	SD	094	WIDENING - STEELE CANYON	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	No								0	57,857	06/18/25	06/22/27	11/21/28	Jamul Indian Village	Jamul Indian Village	Jamul Indian Village	Jamul Indian Village
1115000077	PARTNERSHIP PA	SD	011	RESTORE ENVIRONMENTAL MITIGATION PARCELS APN's 646-031-01, 646-030-08, 646-050-03, AND 646-050-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,020,758	623,688			06/12/27	Caltrans	Caltrans	Caltrans	Caltrans
1115000109	SHOPP	SD	005	LOAD, TEMPERATURE MONITORING AT VARIOUS LOCATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	207,083				Caltrans	Caltrans	Caltrans	Caltrans
1115000118	PARTNERSHIP	SD	005	MITIGATION SITE RESTORATION & PRESERVATION	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								66,968	570,025			09/08/26	Caltrans	Caltrans	Caltrans	Caltrans
1115000173	SHOPP	SD	005	STORMWATER MITIGATION/ DETENTION BASINS	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								595,149	1,442,887	10/19/21	02/24/25	09/21/26	Caltrans	Caltrans	Caltrans	Caltrans
1115000178	SHOPP	SD	008	CULVERT REHABILITATION	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	52%	8,600,000	4,495,000	1,077,000	1,246,000	339,000	1,851,000	6,698,908	3,895,451	02/24/22	05/30/24	11/29/25	Caltrans	Caltrans	Caltrans	Caltrans
1115000180	SHOPP	SD	078	CULVERT REPLACEMENT - REHAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	54%	11,000,000	5,920,000	811,000	2,588,000	232,000	2,289,000	13,595,220	6,388,572	11/25/22	08/15/25	02/26/27	Caltrans	Caltrans	Caltrans	Caltrans
1116000006	PARTNERSHIP PA	SD	805	SHOULDER MODIFICATION	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								19,446	649,876			12/31/26	Caltrans	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1116000059	SHOPP	SD	008	PAVEMENT REHABILITATION	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.06	SHOPP	2020	No	No	No	No	26%	38,417,000	9,936,000	936,000	3,276,000	-	5,724,000	44,978,023	10,435,185	05/03/22	01/31/25	04/20/26	Caltrans			
1116000061	SHOPP	SD	125	REHABILITATE PAVEMENT BY GRINDING AND REPLACING CONCRETE SLABS AND COLD PLANE AND OVERLAY SHOULDERS WITH RUBBERIZED HOT MIX ASPHALT (RHMA-O)	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	27%	35,294,000	9,397,000	1,383,000	2,543,000	53,000	5,420,000	27,238,996	7,467,560	05/20/22	04/25/25	10/14/26	Caltrans	Caltrans	Caltrans	Caltrans
1116000068	SHOPP	SD	054	REHABILITATE PAVEMENT BY REPLACING CONCRETE SLABS AND ASPHALT PAVEMENT, REHABILITATE CULVERTS, APPLY METHACRYLATE TO BRIDGE DECKS, UPGRADE GUARDRAIL, AND UPGRADE CURB RAMPS TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	Yes	30%	18,458,000	5,463,000	709,000	2,260,000	24,000	2,470,000	17,581,327	6,051,195	07/05/23	08/08/25	02/05/27	Caltrans	Caltrans	Caltrans	Caltrans
1116000079	SB1 (non-RMRA)	SD	005	CMGC PRECONSTRUCTION SERVICES SERVICES ONLY ON THE LOSSAN RAIL AS PART OF THE I-5 NCC CMGC PROJECT	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								19,388,399	1,028,830	08/05/24	02/19/30	05/22/31	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[2]	Total Support Budget[3]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[4]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
1116000125	SHOPP	SD	005	CONSTRUCT RUMBLE STRIPS ON BOTH SHOULDERS, REHABILITATE BIKE PATH, AND INSTALL FIBER OPTIC CABLE/CLOSED CIRCUIT TELEVISION (CCTV).	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	72%	3,484,000	2,495,000	471,000	1,304,000	40,000	678,000	6,941,059	4,039,851	04/25/23	05/02/25	01/15/27	Caltrans	Caltrans	Caltrans	Caltrans
1116000128	PARTNERSHIP	SD	005	LITIGATION SITE RESTORATION & PRESERVATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								756,250	324,100		07/01/25	07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
1116000154	SHOPP	SD	008	CONSTRUCT/UPGRADE ADA CURB RAMPS	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	81%	2,979,000	2,441,000	326,000	1,148,000	42,000	925,000	3,730,256	2,774,291	04/28/23	07/29/24	12/29/25	Caltrans	Caltrans	Caltrans	Caltrans
1117000003	REAL PROPERTY SERVICES	59911	VAR	R/W EXCESS LAND	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	14,332,909			06/30/30	Caltrans	Caltrans	Caltrans	Caltrans
1117000004	REAL PROPERTY SERVICES	59911	VAR	R/W PROPERTY MANAGEMENT	0.00	0.00	0.81	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	8,661,441			06/30/35	Caltrans	Caltrans	Caltrans	Caltrans
1117000031	REAL PROPERTY SERVICES	59911	VAR	RE/ENCROACHMENTS/VACATIONS	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	365,166			06/30/35	Caltrans	Caltrans	Caltrans	Caltrans
1117000058	SHOPP	SD	805	**PAILING** CONVERSION FROM POTABLE WATER TO RECYCLED WATER FOR ROADSIDE LANDSCAPE IRRIGATION.	0.00	0.00	0.00	2.06	0.00	0.00	0.00	0.02	SHOPP	2020	No	No	No	No	38%	7,017,000	2,655,000	327,000	1,149,000	3,000	1,174,000	53,872	1,962,590	03/18/22	05/08/29	12/03/30	Caltrans	Caltrans	Caltrans	Caltrans
1117000065	SHOPP	SD	805	CONSTRUCT AND UPGRADE PEDESTRIAN CURB RAMPS TO MEET ADA STANDARDS.	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	64%	7,044,000	4,505,000	843,000	1,960,000	-	1,700,000	6,198,943	4,042,489	06/16/23	07/21/25	10/19/26	Caltrans	Caltrans	Caltrans	Caltrans
1117000496	PARTNERSHIP	SD	015	RECONFIGURE I-15 EXIT AND ENTRANCE LOOPS RAMPS TO HVAMS ROAD, RESTRIPE AND WIDEN HVAMS ROAD.	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.05	N/A	N/A	No	No	No	No								0	231,859		09/08/28	08/04/28	Private	Private	Private	Private
1117000064	PARTNERSHIP PA	SD	075	INSTALL ARTISTIC LIGHTING ON THE CORONADO BRIDGE	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	4,855	09/12/24	10/24/34	02/27/35	San Diego Unified Port District	San Diego Unified Port District	San Diego Unified Port District	San Diego Unified Port District
1117000085	TCEP	IMP	098	WIDENING SR-98 HIGHWAY FROM 4 LANES TO 6 LANES - PHASE 1C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No	91%	8,492,000	7,718,000	2,957,000	1,650,000	1,000,000	2,111,000	8,725,098	6,823,592	12/24/20	08/30/24	02/27/26	Caltrans	Caltrans	Caltrans	Caltrans
1117000086	STIP	SD	011	CONSTRUCT COMMERCIAL VEHICLE ENFORCEMENT FACILITY AT OTAY MESA EAST PORT OF ENTRY	0.00	4.65	0.00	0.00	0.00	0.30	0.00	0.00	STIP	2024	No	Yes	No	No								0	2,510,992	10/31/25	09/25/28	08/30/29	Caltrans	San Diego Association of Governments (SANDAG)	Caltrans	San Diego Association of Governments (SANDAG)
1117000101	SHOPP	SD	005	NON-PROJECT SPECIFIC COS LEGAL SUPPORT	0.00	0.76	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	935,330			11/17/25	Caltrans	Caltrans	Caltrans	Caltrans
1117000177	PARTNERSHIP PA	SD	052	OPERATIONAL IMPROVEMENTS	9.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	87,005	04/16/29	04/16/31	09/26/32	Caltrans	Caltrans	Caltrans	Caltrans
1117000186	PARTNERSHIP PA	SD	056	MITIGATION OF ROW ON EXISTING HWY AND EXCESS LAND WILL BE USED FOR NORTH COAST CORRIDOR PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								333,557	1,029,752			12/31/27	Caltrans	Caltrans	Caltrans	Caltrans
1117000189	PARTNERSHIP PA	SD	056	WETLAND RESTORATION SITE FOR LITIGATION OF THE BAYSHORE BIKEWAY SETTLEMENT #8.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	2,264			12/31/27	Caltrans	Caltrans	Caltrans	Caltrans
1118000001	SHOPP	SD	015	DRAINAGE SYSTEM RESTORATION, LIGHTING REHABILITATION, SIGN PANEL REPLACEMENT, TMS, ADA INFRASTRUCTURE, STORM WATER MITIGATION	0.00	0.00	0.06	7.31	0.00	0.00	0.00	0.10	SHOPP	2022	No	No	No	Yes								0	5,905,883	03/06/25	04/08/26	10/10/28	Caltrans	Caltrans	Caltrans	Caltrans
1118000029	SHOPP	SD	805	I-805 PAVEMENT REHAB & AUX LANES ADDITION	0.00	1.87	0.06	11.06	0.00	0.13	0.00	2.98	SHOPP	2022	No	No	No	No	33%	160,464,000	53,548,000	6,652,000	16,138,000	1,660,000	29,098,000	86,764	19,771,710	09/13/25	05/19/31	09/19/33	Caltrans	Caltrans	Caltrans	Caltrans
1118000033	SHOPP	SD	125	PAVEMENT REHABILITATION	0.00	0.00	0.00	2.10	0.00	0.00	0.00	0.03	SHOPP	2020	No	No	No	Yes	48%	35,020,000	16,845,000	3,071,000	5,557,000	317,000	7,900,000	23,354,860	9,686,503	10/05/23	04/07/26	04/23/27	Caltrans	Caltrans	Caltrans	Caltrans
1118000063	PARTNERSHIP PA	SD	052	MITIGATION SITE RESTORATION & PRESERVATION - 65.7 IRRIGATION ACRES TO CREATE 5 DIFFERENT AREAS OF NATIVE HABITAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	25,000		06/05/33	10/06/34	Caltrans	Caltrans	Caltrans	Caltrans
1118000079	SHOPP	SD	052	ROADWAY REHAB TO MITIGATE HIGHWAY SETTLEMENT, CONSTRUCT AUX LANE, TRANSPORTATION MANAGEMENT SYSTEM (TMS), LIGHTING, AND ROADSIDE SAFETY IMPROVEMENTS.	0.00	0.00	0.00	7.86	0.00	0.00	0.00	0.62	SHOPP	2020	No	No	No	Yes	29%	45,667,000	13,363,000	2,066,000	3,452,000	45,000	7,800,000	36,729,424	9,098,160	01/29/24	03/30/26	09/30/28	Caltrans	Caltrans	Caltrans	Caltrans
1118000083	SHOPP	SD	VAR	REHABILITATE CULVERTS, UPGRADE CURB RAMPS TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, REPLACE ROADSIDE SIGNS, INSTALL RUMBLE STRIPS, AND UPGRADE LIGHTING	0.00	0.12	1.67	1.50	0.00	0.11	0.00	0.03	SHOPP	2022	No	No	No	No	44%	19,922,000	8,853,000	2,335,000	2,118,000	1,327,000	3,073,000	169,335	6,239,256	02/19/26	06/19/28	12/13/29	Caltrans	Caltrans	Caltrans	Caltrans
1118000084	SHOPP	SD	076	DRAINAGE, SAFETY AND MOBILITY IMPROVEMENTS.	0.00	0.31	0.53	4.46	0.00	0.09	0.00	0.14	SHOPP	2024	No	No	No	No	48%	14,409,000	6,850,000	1,533,000	1,506,000	1,587,000	2,224,000	65,114	3,048,454	10/17/25	11/03/27	06/13/30	Caltrans	Caltrans	Caltrans	Caltrans
1118000095	SHOPP	SD	067	REPAIR/REPLACE CULVERTS, SIGN PANEL REPLACEMENT, ADA UPGRADE, WORKER SAFETY AND LED LIGHTING	0.00	0.07	0.04	3.96	0.00	0.13	0.00	0.15	SHOPP	2022	No	No	No	No	46%	12,865,000	5,979,000	1,128,000	1,462,000	305,000	3,076,000	152,449	4,861,754	11/18/25	12/26/28	03/28/30	Caltrans	Caltrans	Caltrans	Caltrans
1118000099	SHOPP	IMP	111	INSTALL RUMBLE STRIPS, UPGRADE GUARDRAIL, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	43%	10,966,000	4,710,000	780,000	1,453,000	253,000	2,224,000	8,954,755	4,548,136	11/17/23	02/28/25	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
1118000102	SHOPP	SD	805	MOBILITY, DRAINAGE AND SAFETY IMPROVEMENTS	0.00	0.00	0.05	20.11	0.00	0.00	0.00	1.16	SHOPP	2022	No	No	No	No	54%	58,296,000	19,682,000	2,863,000	5,804,000	117,000	10,898,000	1,727,764	10,041,535	09/06/24	12/31/27	07/02/29	Caltrans	Caltrans	Caltrans	Caltrans
1118000104	SHOPP	SD	094	DRAINAGE, PAVEMENT, SAFETY, MOBILITY, AND ROADSIDE IMPROVEMENTS.	0.00	0.26	0.31	7.11	0.00	0.15	0.00	1.11	SHOPP	2022	No	No	No	No	28%	72,692,000	20,210,000	2,825,000	4,147,000	1,404,000	11,834,000	0	6,264,022	12/22/25	12/05/30	04/15/32	Caltrans	Caltrans	Caltrans	Caltrans
1118000109	SHOPP	SD	079	REPAIR & REPLACE CULVERTS, SIGN PANEL REPLACEMENT, ENHANCE CROSSWALKS, RRF/PEDS & TRANSIT STOP IMPROVEMENTS	0.00	0.00	0.65	3.16	0.00	0.00	0.00	0.08	SHOPP	2022	No	No	No	Yes	72%	5,843,000	4,225,000	963,000	1,221,000	669,000	1,372,000	19,369	2,931,791	02/07/25	02/06/26	08/06/27	Caltrans	Caltrans	Caltrans	Caltrans
1118000114	SHOPP	SD	805	DRAINAGE, PAVEMENT AND SAFETY IMPROVEMENTS - 805 North	0.00	0.00	0.00	12.22	0.00	0.00	0.00	0.83	SHOPP	2022	No	No	No	No	37%	58,679,000	14,418,000	1,479,000	4,285,000	126,000	8,528,000	207,052	6,166,788	10/30/24	01/31/28	07/31/29	Caltrans	Caltrans	Caltrans	Caltrans
1118000115	STIP	SD	805	CONSTRUCT AUXILIARY LANES	0.00	0.00	0.00	1.68	0.00	0.00	0.00	0.05	STIP	2022	No	No	Yes	Yes	41%	34,650,000	14,162,000	-	4,242,000	20,000	9,900,000	12,345,583	7,174,131	11/30/23	05/20/26	11/22/27	Caltrans	Caltrans	Caltrans	Caltrans
1118000154	SHOPP	SD	005	OPERATIONAL & ITS IMPROVEMENTS, OVERHEAD SIGN STRUCTURES/PANELS & LIGHTING UPGRADES, ADA CURB RAMP	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	8%	21,577,000	1,681,000	-	400,000	50,000	1,231,000	0	0	11/21/25	11/16/26	05/12/28	Caltrans	Caltrans	Caltrans	Caltrans
1118000197	SHOPP	SD	008	BRIDGE REHABILITATION	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.08	SHOPP	2020	No	No	No	No	31%	20,529,000	6,269,000	390,000	1,974,000	25,000	3,880,000	20,458,533	6,492,590	08/19/22	05/29/25	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
1118000264	SHOPP	IMP	VAR	SUB-STRUCTURE REHAB, DECK METHACRYLATE, DECK OVERLAY, REPLACE BEARINGS AND REPLACE JOINTS.	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	26%	10,189,000	2,700,000	200,000	800,000	-	1,700,000	8,070,531	3,394,200	01/18/23	12/04/24	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
1118000269	SHOPP	SD	163	MOBILITY, ROADSIDE SAFETY, AND COMPLETE STREET IMPROVEMENTS.	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	Yes	41%	9,034,000	3,695,000	800,000	1,180,000	-	1,715,000	7,909,113	3,579,820	01/30/24	05/01/26	10/01/27	Caltrans	Caltrans	Caltrans	Caltrans
1119000008	SHOPP	SD	015	EMBLEM PAVEMENT REHABILITATION, SIGN PANEL REPLACEMENT AND COMPLETE STREET UPGRADES.	0.00	0.00	0.00	0.98	0.00	0.00	0.00	0.04	SHOPP	2020	No	No	No	No	35%	55,420,000	19,480,000	2,749,000	5,497,000	200,000	10,994,000	34,529,496	15,872,649	06/27/22	05/01/25	04/24/27	Caltrans	Caltrans	Caltrans	Caltrans
1119000015	BROADBANDMM	SD	067	RUBBERIZED HOT MIX ASPHALT (RHMA) OVERLAY WITH STRESS ABSORBING MEMBRANE INTERLAYER (SAMI).	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								48,868,224	8,915,711	04/21/22	09/06/24	07/17/25	Caltrans	Caltrans	Caltrans	Caltrans
1119000022	PARTNERSHIP PA	SD	005	TO LOWER EXISTING ELEVATIONS AT THE SAN DIEGUITO LAGOON (N-19) RESTORATION SITE.	0.00	0.00	0.02	4.83	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No								61,312,278	6,917,020	12/21/23	09/24/29	02/24/31	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	Caltrans
1119000046	SHOPP	SD	075	UPDATE EXISTING TMS ELEMENTS ON THE SAN DIEGO-CORONADO BRIDGE TO SUPPORT AND ENHANCE A PHYSICAL SHOCK DETERRENT	0.00	20.05	0.10	0.00	0.00	1.08	0.00	0.00	SHOPP	2024	No	Yes	No	No	33%	35,131,000	29,069,000	-	14,000,000	69,000	15,000,000	0	7,262,950	09/30/26	10/18/29	04/22/31	Caltrans	Caltrans	Caltrans	Caltrans
1119000066	SHOPP	SD	VAR	CONVERT POTABLE IRRIGATION SYSTEM TO RECYCLED WATER, REPLACE DETERIORATED WATER...	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	33%	12,030,000	3,960,000	384,000	1,487,000	3,000	1,895,000	12,675,789	4,064,146	03/16/22	07/07/26	09/20/28	Caltrans	Caltrans	Caltrans	Caltrans
1119000161	SHOPP	SD	079	PAVEMENT REHABILITATION	0.00	0.48	0.01	4.92	0.00	0.01	0.00	0.18	SHOPP	2024	No	No	No	No	24%	26,568,000	6,282,000	1,528,000	1,791,000	24,000	2,939,000	0	2,401,950	12/05/25	04/15/27	09/05/28	Caltrans	Caltrans	Caltrans	Caltrans
1119000162	SHOPP	SD	005	CVEF IMPROVEMENTS	0.00	0.02	0.00	1.85	0.00	0.06	0.00	0.45	SHOPP	2024	No	No	No	No	56%	5,578,000	2,900,000	684,000	1,016,000	46,000	1,154,000	0	3,653,459	09/11/25	12/11/26	04/20/28	Caltrans	Caltrans	Caltrans	Caltrans
1119000177	SHOPP	SD	008	**PAILING** MVP PULLOUTS BEYOND GORE AREAS, RELOCATE RWIS CONTROL AND MODIFY EXISTING RAMP METERING SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	52%	5,356,000	2,768,000	444,000	1,202,000	-	1,122,000	4,034,924	3,229,001	10/19/21	08/30/23	06/30/25	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
1119000193	SHOPP	SD	005	BRIDGE DECK REHABILITATION	0.00	2.42	0.18	0.00	0.00	0.56	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	21%	11,126,000	2,364,000	354,000	826,000	30,000	1,154,000	0	591,777	10/29/26	03/21/29	09/19/30	Caltrans	Caltrans	Caltrans	Caltrans
1119000195	SHOPP	SD	078	CONCR PAVEMENT AND CULVERT REHABILITATION, WITH SIDEWALK AND ADA CURB RAMP IMPROVEMENTS.	0.00	2.31	0.98	0.00	0.00	0.18	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	58%	16,854,000	6,557,000	1,785,000	1,811,000	380,000	2,681,000	20,000	1,830,968	07/04/26	09/24/27	03/28/29	Caltrans	Caltrans	Caltrans	Caltrans
1119000197	SHOPP	SD	078	PAVEMENT	0.00	5.77	4.21	0.00	0.00	0.13	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	32%	26,243,000	8,470,000	1,864,000	1,746,000	1,039,000	3,821,000	0	2,167,153	12/21/26	02/28/29	09/15/30	Caltrans	Caltrans	Caltrans	Caltrans
1119000198	SHOPP	SD	076	PAVEMENT	0.00	1.63	0.06	6.62	0.00	0.13	0.00	0.05	SHOPP	2024	No	Yes	Yes	No	23%	37,820,000	8,648,000	1,867,000	2,801,000	30,000	3,948,000	0	1,402,588	03/02/26	03/27/29	06/30/30	Caltrans	Caltrans	Caltrans	Caltrans
1119000199	SHOPP	SD	805	BRIDGE PRESERVATION	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.72	SHOPP	2022	No	No	No	No	53%	9,013,000	2,995,000	317,000	1,149,000	4,000	1,509,000	0	1,491,568	02/28/25	06/08/26	06/08/26	Caltrans	Caltrans	Caltrans	Caltrans
1119000202	SHOPP	SD	056	PAVEMENT REHABILITATION, COMPLETE STREETS, SOLAR SHADING, LED LIGHTING, STORMWATER MITIGATION, AND ADA	0.00	4.12	0.28	0.00	0.00	0.07	0.00	0.00	SHOPP	2024	No	Yes	Yes	No								0	948,570	10/19/26	03/30/29	08/07/30	Caltrans	Caltrans	Caltrans	Caltrans
1119000204	SHOPP	SD	008	REHABILITATE THE MAINTENANCE FACILITY	0.00	1.15	0.03	0.76	0.00	2.00	0.00	0.52	SHOPP	2024	No	Yes	Yes	No	49%	11,895,000	5,862,000	837,000	2,506,000	35,000	2,684,000	0	610,195	04/28/26	07/02/27	10/19/28	Caltrans	Caltrans	Caltrans	Caltrans
1119000206	SHOPP	SD	008	IMPROVE TMS ELEMENTS, ROADSIDE REHAB, ADA CURB RAMPS, LIGHTING REHAB, OVERHEAD SIGN STRUCTURES REHAB AND CS ELEMENTS.	0.46	10.04	0.41	0.00	0.00	0.51	0.00	0.00	SHOPP	2024	Yes	No	No	No	41%	44,407,000	18,080,000	3,832,000	4,445,000	538,000	9,665,000	0	1,331,301	02/05/27	12/08/31	06/08/33	Caltrans	Caltrans	Caltrans	Caltrans
1119000207	SHOPP	SD	015	ADA & TMS	0.00	2.07	0.53	0.00	0.00	0.33	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	57%	5,907,000	3,357,000	312,000	1,302,000	123,000	1,620,000	0	749,069	10/30/26	07/18/28	04/04/31	Caltrans	Caltrans	Caltrans	Caltrans
1119000214	SHOPP	SD	005	ADA CURB RAMP IMPROVEMENTS	0.00	1.08	0.33	1.39	0.00	0.37	0.00	0.05	SHOPP	2024	No	No	No	No	41%	8,137,000	3,315,000	555,000	1,125,000	142,000	1,691,000	0	855,556	11/24/25	04/18/28	04/12/29	Caltrans	Caltrans	Caltrans	Caltrans
1120000081	PARTNERSHIP PA	SD	805	SOUND WALL MITIGATION WITHIN THE STATE ROW AND WIDENING (UNIT 2)	0.00	0.00	0.02	7.58	0.00	0.00	0.00	2.19	N/A	N/A	No	No	No	No								9,608,977	6,748,164	02/28/14	12/31/27	01/14/29	Caltrans	Caltrans	Caltrans	Caltrans
1120000086	STIP	SD	015	SR 15: OPERATIONAL IMPROVEMENTS	0.00	4.42	2.73	0.00	0.00	3.83	0.00	0.00	STIP	2022	No	No	No	No								0	5,096,045	08/18/28	10/31/32	07/18/35	Caltrans	San Diego Association of Governments (SANDAG)	Caltrans
1120000096	STIP	BAP	186	HIGHWAY REALIGNMENT AND CONSTRUCT NEW BRIDGE	0.00	6.54	1.78	0.00	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No								0	5,518,999	05/05/28	04/07/31	10/15/32	Caltrans	Caltrans	Caltrans	Caltrans
1120000244	PARTNERSHIP PA	SD	067	OPERATIONAL IMPROVEMENTS	0.02	0.00	0.03	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	118,645	03/12/27	03/09/29	09/14/29	San Diego County	San Diego County	San Diego County	San Diego County
1121000057	SHOPP	SD	005	BRIDGE PRESERVATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	38%	4,201,000	1,600,000	300,000	500,000	-	800,000	1,229,593	1,273,908	01/02/24	06/28/24	12/04/25	Caltrans	Caltrans	Caltrans	Caltrans
1121000108	PARTNERSHIP PA	SD	056	CONST. ADDTT LNS IN THE EB AND WB DIRECTION ON THE SR 56 BETWEEN EL CAMINO REAL TO GONZALES CR BDG	0.00	0.00	0.00	0.82	0.00	0.00	0.00	0.18	N/A	N/A	No	No	No	No								11,119,652	2,832,026	11/14/25	08/06/26	10/29/27	Caltrans	Caltrans	Caltrans	Caltrans
1121000112	REAL PROPERTY SERVICES	SD	VAR	RIGHT OF WAY MONUMENTATION	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									854,547			06/30/55	Caltrans	Caltrans	Caltrans	Caltrans
1121000121	SHOPP	SD	076	SHOULDER WIDENING TWO LANE ROAD	0.00	1.29	1.39	0.00	0.00	0.15	0.00	0.00	SHOPP	2024	No	No	No	No	59%	4,634,000	2,634,000	402,000	776,000	174,000	1,077,000	0	389,571	06/23/27	02/13/29	08/05/30	Caltrans	Caltrans	Caltrans	Caltrans
1121000129	SHOPP	SD	005	ASSET MANAGEMENT PROJECT	0.00	0.00	0.01	17.41	0.00	0.00	0.00	0.88	SHOPP	2022	No	No	No	No	28%	80,728,000	22,686,999	5,146,999	6,415,000	780,000	12,305,000	21,331	12,485,631	01/28/25	12/09/27	05/09/29	Caltrans	Caltrans	Caltrans	Caltrans
1121000195	STIP	SD	005	CONSTRUCT ONE HOV LANE IN EACH DIRECTION AND AUXILIARY LANE AT CANNON SOUTHBOUND	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	STIP	2022	No	No	Yes	Yes	14%	67,835,000	9,260,000	207,000	1,052,000	-	8,001,000	63,916,159	22,126,148	10/05/21	09/30/25	02/08/27	Caltrans	Caltrans	Caltrans	Caltrans
1121000214	STIP	SD	005	INSTALL TRAFFIC MANAGEMENT SYSTEMS.	0.00	2.69	2.65	0.00	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No								0	11,499,616	11/06/28	07/12/32	08/15/33	Caltrans	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1121000239	SHOPP	SD	015	UPGRADE ADA CURB RAMPS AND CROSSWALKS & COMPLETE STREETS – UPGRADE EXISTING BIKEWAYS	1.04	2.86	0.07	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	87%	4,506,000	3,941,000	738,000	1,764,000	17,000	1,222,000	0	82,679	08/06/27	08/25/28	02/22/30	Caltrans	Caltrans	Caltrans	Caltrans
1121000249	SHOPP	SD	075	PAVEMENT REHABILITATION, SIGN PANEL REPLACEMENT	2.80	0.00	0.00	0.00	0.03	0.00	0.00	0.00	SHOPP	2026	No	No	No	No	36%	27,125,000	9,718,000	2,526,000	2,146,000	363,000	4,683,000	0	33,913	02/18/31	07/08/33	03/09/35	Caltrans	Caltrans	Caltrans	Caltrans
1121000250	SHOPP	BAP	098	PAVEMENT REHABILITATION	0.40	1.38	1.20	0.00	0.01	0.03	0.00	0.00	SHOPP	2024	Yes	No	No	No	30%	55,514,000	16,779,000	1,580,000	3,015,000	735,000	5,449,000	0	292,772	11/12/27	06/24/30	12/17/31	Caltrans	Caltrans	Caltrans	Caltrans
1121000252	SHOPP	SD	008	PAVEMENT REHABILITATION, CULVERTS, SIGN PANELS AND COMPLETE STREETS.	1.59	3.28	0.05	0.00	0.01	0.17	0.00	0.00	SHOPP	2026	Yes	No	No	No	39%	26,314,000	10,360,000	2,969,000	2,532,000	65,000	4,797,000	0	246,461	10/12/27	02/19/30	08/20/31	Caltrans	Caltrans	Caltrans	Caltrans
1121000265	SHOPP	SD	125	BRIDGE PRESERVATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	62%	2,190,000	1,300,000	250,000	400,000	-	650,000	2,202,883	1,194,017	11/08/22	02/15/24	10/11/25	Caltrans	Caltrans	Caltrans	Caltrans
1122000001	PARTNERSHIP	SD	163	REPLACE 4,400 LF OF VITRIFIED CLAY SEWER MAIN W/ POLYVINYL CHLORIDE PIPE	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.03	N/A	N/A	No	No	No	No								0	181,115	03/04/26	10/11/27	04/06/29	San Diego, City of	San Diego, City of	San Diego, City of	San Diego, City of
1122000004	SHOPP	SD	008	BIOLOGICAL MONITORING AFTER THE COMPLETION OF PROJECT 11-42210 FOR ADDITL 3 YEARS AS REQUIRED CR'D/	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No								0	123,587	06/23/25	07/26/29	01/17/31	Caltrans	Caltrans	Caltrans	Caltrans
1122000057	PARTNERSHIP	SD	VAR	PROJECT DIRECT WORKLOAD FOR PLANNED SHOPP PROJECTS.	0.00	4.35	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	2,283,302			06/28/33	Caltrans	Caltrans	Caltrans	Caltrans
1122000079	BOND CMIA	SD	805	TWO HIGH-OCCUPANCY VEHICLE (HOV) LANES AND TRANSIT CONNECTORS	0.00	4.27	2.52	0.00	0.00	1.79	0.00	0.00	STIP	2022	No	No	No	No	30%	293,000,000	89,000,000	-	14,500,000	1,500,000	73,000,000	60,000	10,467,551	11/18/27	07/01/33	01/01/35	Caltrans	Caltrans	Caltrans	Caltrans
1122000082	STIP	SD	VAR	CORRIDOR STUDY. PRELIMINARY ENGINEERING AND DESIGN.	0.00	17.60	0.00	0.00	0.00	0.44	0.00	0.00	STIP	2026	No	No	No	No	35%	125,790,000	44,110,000	2,000,000	16,550,000	250,000	25,210,000	0	2,575,355	12/21/26	02/28/31	01/25/32	Caltrans	Caltrans	Caltrans	Caltrans
1122000084	BROADBANDMM	SD	076	[PRI 1] ADD CONDUIT, FIBER OPTIC CABLE, ICT BOXES AND SUPPORTING ELEMENTS BY TRENCHING WITHIN THE STATE R/W	0.00	0.00	0.20	8.18	0.00	0.00	0.00	0.95	N/A	N/A	Yes	No	No	Yes								0	2,170,350	07/14/25	05/29/26	12/31/26	Caltrans	Caltrans	Caltrans	Caltrans
1122000085	BROADBANDMM	SD	078	[PRI 1] ADD CONDUIT, FIBER OPTIC CABLE, ICT BOXES AND SUPPORTING ELEMENTS BY TRENCHING WITHIN THE STATE R/W	0.00	0.12	0.36	8.57	0.00	0.17	0.00	1.56	N/A	N/A	No	Yes	Yes	No								5,000	5,103,357	12/31/25	11/01/26	01/30/27	Caltrans	Caltrans	Caltrans	Caltrans
1122000086	BROADBANDMM	SD	079	[PRI 1] ADD CONDUIT, FIBER OPTIC CABLE, ICT BOXES AND SUPPORTING ELEMENTS BY TRENCHING WITHIN THE STATE R/W. FUND THE PRE-CONSTRUCTION SERVICES OF CAGE CONTRACT 4B600M.	0.00	1.86	0.45	3.16	0.00	0.56	0.00	0.35	N/A	N/A	Yes	Yes	No	No								0	2,013,365	06/13/26	12/28/26	06/21/27	Caltrans	Caltrans	Caltrans	Caltrans
1122000110	SHOPP	BAP	115	COMPLETE STREET IMPROVEMENTS TO INCLUDE SIDEWALKS, ADDITIONAL BIKE LANES, BUFFERED BIKE LANES, AND SEPARATED BIKEWAYS. ALSO INCLUDES LIGHTING IMPROVEMENTS, OVERHEAD SIGN STRUCTURE REHABILITATION, TRAFFIC SIGNAL SYSTEMS AND CURB RAMP UPGRADES.	0.13	7.77	1.93	0.00	0.00	0.00	0.00	0.00	SHOPP	2026	Yes	No	No	No	46%	24,945,000	11,088,000	1,944,000	4,050,000	543,000	4,548,000	0	61,371	10/21/27	12/10/29	04/11/31	Caltrans	Caltrans	Caltrans	Caltrans
1122000111	SHOPP	BAP	078	REHABILITATE EXISTING PAVEMENT	1.53	2.40	0.56	0.00	0.03	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	36%	29,373,000	10,500,000	1,701,000	5,470,000	1,095,000	4,236,000	0	424,668	11/05/27	03/15/29	03/26/30	Caltrans	Caltrans	Caltrans	Caltrans
1122000156	PARTNERSHIP	SD	076	WIDEN SR-76, INTERSECTION IMPROVEMENTS, AND PALA MESA DR. IMPROVEMENTS	0.00	0.17	0.00	0.02	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	259,599	12/01/25	05/06/26	09/25/27	Private	Private	Private	Private
1122000159	SHOPP	SD	008	PAVEMENT REHABILITATION, CULVERTS AND LIGHTING REHAB	6.19	0.00	0.00	0.00	0.03	0.00	0.00	0.00	SHOPP	2026	No	No	No	No	30%	71,103,000	21,411,000	5,030,000	5,830,000	113,000	10,438,000	0	355,751	08/04/28	10/01/31	03/30/33	Caltrans	Caltrans	Caltrans	Caltrans
1122000175	BROADBANDMM	SD	056	[PRI 1] BROADBANDMM EA FOR THE PURPOSE OF CAPTURING WORK ADDED TO SHOPP PROJECT 11-42480	0.00	0.00	0.00	1.46	0.00	0.00	0.00	0.07	N/A	N/A	No	No	No	Yes								1,325	1,325,156	03/30/25	10/31/25	01/31/26	Caltrans	Caltrans	Caltrans	Caltrans
1122000201	BROADBANDMM	SD	067	[PRI 1] ADD CONDUIT, FIBER OPTIC CABLE, ICT BOXES AND SUPPORTING ELEMENTS BY TRENCHING WITHIN THE STATE R/W	0.00	0.00	0.00	3.67	0.00	0.00	0.00	0.44	N/A	N/A	No	No	No	Yes								0	1,709,527	04/06/25	03/30/26	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
1122000208	BROADBANDMM	SD	008	[PRI 1] ADD CONDUIT, FIBER OPTIC CABLE, ICT BOXES AND SUPPORTING ELEMENTS BY TRENCHING WITHIN THE STATE R/W	0.00	0.00	0.15	1.58	0.00	0.00	0.00	0.23	N/A	N/A	No	No	No	Yes								0	2,576,787	03/24/25	11/25/25	10/25/26	Caltrans	Caltrans	Caltrans	Caltrans
1122000210	BROADBANDMM	BAP	008	[PRI 2] ADD CONDUIT, FIBER OPTIC CABLE, ICT BOXES AND SUPPORTING ELEMENTS BY TRENCHING WITHIN THE STATE R/W	0.00	0.00	0.00	1.08	0.00	0.00	0.00	0.09	N/A	N/A	No	No	No	Yes								0	390,059	04/15/25	12/10/25	12/01/26	Caltrans	Caltrans	Caltrans	Caltrans
1122000218	SHOPP	SD	005	MOBILITY TMS, RAMP METER, TRAFFIC SIGNALS AND COMPLETE STREETS	0.11	2.46	0.18	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	28%	11,094,000	3,120,000	640,000	900,000	50,000	1,530,000	0	271,356	02/05/27	12/08/31	06/08/33	Caltrans	Caltrans	Caltrans	Caltrans
1122000219	SHOPP	SD	005	BRIDGE REHAB, CULVERT REPAIR, TMS COMPONENTS AND COMPLETE STREETS	3.44	0.00	0.00	0.00	0.11	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	34%	48,076,000	16,323,000	3,065,000	5,644,000	182,000	7,232,000	0	69,756	09/12/28	11/06/31	05/09/33	Caltrans	Caltrans	Caltrans	Caltrans
1122000220	SHOPP	SD	015	PAVEMENT REHABILITATION, CULVERTS AND OVER HEAD SIGN STRUCTURES REHAB AND ADA CURB RAMP REPAIR	6.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	36%	56,523,000	20,554,000	4,905,000	4,955,000	25,000	10,471,000	0	202,085	11/06/28	03/15/32	02/02/34	Caltrans	Caltrans	Caltrans	Caltrans
1122000225	BROADBANDMM	59911	VAR	[PRI 1] BROADBANDMM EA FOR THE PURPOSES OF CAPTURING WORK ADDED TO SHOPP PROJECT 11-42380	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.13	N/A	N/A	No	No	No	Yes								3,885	1,331,703	03/17/25	11/04/25	11/15/26	Caltrans	Caltrans	Caltrans	Caltrans
1122000231	SHOPP	SD	078	OPERATIONAL IMPROVEMENTS	0.00	0.99	1.71	1.33	0.00	1.94	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	53%	20,591,000	10,889,200	5,441,200	1,548,000	850,000	5,050,000	0	6,042,987	04/21/26	11/14/28	08/15/30	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[1]	Total Support Budget[1]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[2]	Estimated Construction End Date[2]	Estimated Project End Date[2]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
1122000252	SHOPP	SD	078	PAVEMENT REHAB, ADA LITS, OP-IMPROVEMENTS, COMPLETE STREETS, BRIDGE RAIL UPGRADE, SAFETY	0.00	0.00	0.57	22.70	0.00	0.00	0.00	1.52	SHOPP	2022	No	No	No	No	29%	85,445,000	24,560,800	1,260,800	8,824,000	876,000	13,500,000	5,000	9,871,622	02/18/25	09/19/27	10/17/28	Caltrans	Caltrans	Caltrans	Caltrans
1122000236	BROADBANDMM	BAP	078	[PR 2] ADD CONDUIT, FIBER OPTIC CABLE, ICT BOXES AND SUPPORTING ELEMENTS BY TRENCHING WITHIN THE STATE R/W	0.00	0.00	0.00	2.70	0.00	0.00	0.00	0.31	N/A	N/A	No	No	No	Yes								0	1,923,775	04/15/25	02/26/26	07/24/26	Caltrans	Caltrans	Caltrans	Caltrans
1122000238	BROADBANDMM	BAP	111	ADD CONDUIT, FIBER OPTIC CABLE, ICT BOXES AND SUPPORTING ELEMENTS BY TRENCHING WITHIN THE STATE R/W	0.00	0.00	0.00	1.25	0.00	0.00	0.00	0.32	N/A	N/A	No	No	No	No								0	617,983	05/30/25	08/15/26	11/27/26	Caltrans	Caltrans	Caltrans	Caltrans
1122000233	SHOPP	SD	163	CULVERTS: REPAIR AT VARIOUS LOCATIONS AND COMPLETE STREETS.	1.90	0.00	0.00	0.00	0.10	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	110%	5,677,000	6,271,000	2,045,000	1,763,000	63,000	2,402,000	0	103,050	08/12/26	02/16/31	01/12/33	Caltrans	Caltrans	Caltrans	Caltrans
1122000243	STIP	SD	005	CONSTRUCT CHESTNUT COMMUNITY ENHANCEMENT, SOUND WALL, 4 UX LN, ACTIVE TRANS IMP AND ASSET MANAGEMENT	0.00	0.00	0.00	11.57	0.00	0.00	0.00	1.87	STIP	2022	No	No	No	No	16%	53,669,000	8,732,000		400,000	50,000	8,262,000	53,043,792	7,199,977	11/21/25	11/16/26	05/12/28	Caltrans	Caltrans	Caltrans	Caltrans
1122000286	PARTNERSHIP PA	SD	005	EXTENDED PLANT ESTABLISHMENT	0.00	0.00	0.00	3.15	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,639,956	07/01/26	07/22/27	07/21/28	Caltrans	Caltrans	Caltrans	Caltrans
1123000001	BROADBANDMM	BAP	086	[PR 2] ADD CONDUIT, FIBER OPTIC CABLE, ICT BOXES AND SUPPORTING ELEMENTS BY TRENCHING WITHIN THE STATE R/W	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.28	N/A	N/A	No	No	No	Yes								0	1,497,599	03/05/25	03/30/26	09/20/26	Caltrans	Caltrans	Caltrans	Caltrans
1123000028	BROADBANDMM	SD	005	[PR 1] ADD FIBER OPTIC CABLE TO CT EXISTING EMPTY CONDUIT, INSTALL VAULTS AND SUPPORTING ELEMENTS WITHIN THE STATE R/W	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.12	N/A	N/A	No	No	No	Yes								4,543	1,407,552	01/31/25	09/30/25	02/26/26	Caltrans	Caltrans	Caltrans	Caltrans
1123000119	PARTNERSHIP PA	SD	125	PREPARE A CMCP FOR INCREASING TRANSPORTATION OPTIONS, DECREASING CONGESTION, & IMPROVING TRAVEL TIME	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	522			12/04/14	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1123000127	SHOPP	BAP	111	EMERGENCY - REPLACE CULVERT	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	29%	700,000	200,000	-	-	-	200,000	699,659	22,266	08/09/23	10/03/23	05/19/27	Caltrans	Caltrans	Caltrans	Caltrans
1123000153	SHOPP	SD	805	EMERGENCY - REPAIR WASHOUT	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	50%	1,000,000	500,000				500,000	1,000,000	54,709	02/28/25	04/26/27	06/24/27	Caltrans	Caltrans	Caltrans	Caltrans
1123000163	SHOPP	SD	VAR	INSTALL BEST MANAGEMENT PRACTICES, TRASH CAPTURE DEVICES IN VAR LOCATIONS WITHIN SAN DIEGO COUNTY	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	49%	12,200,000	5,942,000	1,502,000	1,232,000	2,000	2,707,000	0	563,256	09/09/26	07/06/28	08/31/29	Caltrans	Caltrans	Caltrans	Caltrans
1123000168	SHOPP	SD	008	EMERGENCY - REPAIR CULVERTS	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	27%	15,000,000	4,000,000	-	-	-	4,000,000	25,337,852	1,140,609	07/03/23	12/30/24	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
1123000180	SHOPP	SD	015	PLACE HIGH TENSION CABLE BARRIER AND MIDWEST GUARDRAIL	0.00	0.92	0.00	0.00	0.00	0.06	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	43%	2,704,000	1,375,000	298,000	368,000	-	509,000	0	153,542	08/17/26	07/20/27	01/12/29	Caltrans	Caltrans	Caltrans	Caltrans
1123000262	STIP PA	SD	094	CONSTRUCT SOUTHBOUND ROUTE 125 EASTBOUND ROUTE 94 FREEWAY CONNECTOR RAMP	10.09	0.00	0.00	0.00	0.73	0.00	0.00	0.00	STIP	2024	No	No	No	No								0	0	08/26/30	12/30/32	06/30/34	Caltrans	Caltrans	Caltrans	Caltrans
1123000315	PARTNERSHIP PA	SD	094	COMPREHENSIVE MULTIMODAL CORRIDOR PLAN	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	26,838	09/11/30	04/26/38	06/30/26	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)
1123000531	BROADBANDMM	SD	005	[PR 1] ADD CONDUIT, FIBER OPTIC CABLE, ICT BOXES AND SUPPORTING ELEMENTS BY TRENCHING WITHIN THE STATE R/W	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	Yes								0	0	01/31/25	07/30/25	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
1124000005	BROADBANDMM	SD	VAR	[PR 1] ADD CONDUIT, FIBER OPTIC CABLE, ICT BOXES AND SUPPORTING ELEMENTS BY TRENCHING WITHIN THE STATE R/W	0.00	0.00	0.00	1.84	0.00	0.00	0.00	0.21	N/A	N/A	No	No	No	Yes								0	770,774	01/02/25	09/30/25	02/20/26	Caltrans	Caltrans	Caltrans	Caltrans
1124000007	BROADBANDMM	SD	008	[PR 1] ADD CONDUIT, FIBER OPTIC CABLE, ICT BOXES AND SUPPORTING ELEMENTS BY TRENCHING WITHIN THE STATE R/W	0.00	0.00	0.00	1.99	0.00	0.00	0.00	0.14	N/A	N/A	No	No	No	Yes								0	512,111	04/14/25	12/30/25	05/26/26	Caltrans	Caltrans	Caltrans	Caltrans
1124000023	BROADBANDMM	SD	163	ADD CONDUIT, FIBER OPTIC CABLE, ICT BOXES AND SUPPORTING ELEMENTS BY TRENCHING WITHIN THE STATE R/W	0.00	0.00	0.00	1.02	0.00	0.00	0.00	0.12	N/A	N/A	No	No	No	Yes								0	473,582	03/10/25	09/25/25	09/25/26	Caltrans	Caltrans	Caltrans	Caltrans
1124000024	BROADBANDMM	SD	163	ADD CONDUIT, FIBER OPTIC CABLE, ICT BOXES AND SUPPORTING ELEMENTS BY TRENCHING WITHIN THE STATE R/W	0.00	0.00	0.00	1.42	0.00	0.00	0.00	0.20	N/A	N/A	No	No	No	Yes								0	988,064	03/29/25	09/30/25	09/30/26	Caltrans	Caltrans	Caltrans	Caltrans
1124000073	SHOPP	BAP	VAR	EMERGENCY - TO REPAIR STORM DAMAGE	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	20%	6,000,000	1,200,000	-	-	-	1,200,000	5,999,979	57,023	03/15/24	04/30/25	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
1124000099	SHOPP	SD	VAR	EMERGENCY - INSTALL HIGH STRENGTH CLIMB AND CUT RESISTANT SECURITY FENCE	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes	11%	1,960,000	207,000	-	-	-	207,000	1,959,930	56,041	04/17/24	12/31/25	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
1124000106	STIP	SD	805	DESIGN FOR THE CONVERSION OF 11 MILES OF EXISTING CARPOOL LANES TO EXPRESS MANAGED LANES.	0.00	10.54	0.00	0.00	0.00	3.46	0.00	0.00	STIP	2024	No	No	No	No	44%	90,000,000	40,000,000	-	9,500,000	700,000	30,000,000	0	50,306	07/02/27	08/16/30	02/01/35	Caltrans	Caltrans	Caltrans	Caltrans
1124000108	STIP	SD	005	CONSTRUCT NOVEL EXPRESS LANES IN EACH DIRECTION (1 CMGC SEGMENT 5)	0.00	13.90	0.00	0.00	0.00	0.00	0.00	0.00	STIP	2024	No	No	No	No	26%	86,000,000	22,000,000	-	10,000,000	-	12,000,000	0	0	05/23/28	02/01/30	02/07/31	Caltrans	Caltrans	Caltrans	Caltrans
1124000112	PREQUALIFYING LAB	SD	005	TEST CONSTRUCTION MATERIAL PLANTS, PERFORM MATERIAL TESTING, AND ASSURE THE QUALIFICATION OF LABS AND PERSONNEL BEFORE PROJECTS ARE AWARDED.	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	284,867			02/09/40	Caltrans	Caltrans	Caltrans	Caltrans
1124000212	SHOPP	SD	005	EMERGENCY DO - REPLACE PUMP	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	SHOPP	2024	No	No	No	No	20%	2,000,000	400,000	-	-	-	400,000	308,842	192,109	03/01/24	06/30/25	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
1124000241	SHOPP	SD	005	EMERGENCY DO - REPAIR FAILED CULVERT	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	14%	700,000	100,000	-	-	-	100,000	696,729	49,345	04/24/24	12/30/25	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
1124000244	SHOPP	SD	VAR	EMERGENCY DO - SECURITY MEASURES	0.00	0.00	0.00	0.64	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	22%	5,000,000	800,000	-	-	-	800,000	0	127,185	06/21/24	12/31/25	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
1124000250	SHOPP	SD	805	REPAIR SINKHOLES	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	20%	1,500,000	300,000	-	-	-	300,000	1,452,312	79,187	04/24/24	05/31/25	07/31/25	Caltrans	Caltrans	Caltrans	Caltrans
1124000260	SHOPP PA	SD	008	INSTALL CONCRETE BARRIER ALONG RIGHT SHOULDER WB I-8 EXIT RAMP TO SR-67 TO WB 2ND ST. ENTRANCE RAMP	2.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	01/03/28	08/13/29	02/12/31	Caltrans	Caltrans	Caltrans	Caltrans
1124000261	SHOPP	SD	VAR	EMERGENCY DO - ENCAMPMENT CLEANUP	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes	No	4%	1,000,000	44,000	-	-	-	44,000	0	678	05/21/24	12/31/25	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
1124000338	SHOPP	SD	VAR	EMERGENCY DO - WRONG WAY ENHANCED DETERRENTS	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes	No	18%	1,100,000	200,000	-	-	-	200,000	0	4,924	12/31/24	12/31/25	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
1124000353	SHOPP PA	SD	067	INSTALL ROUNDABOUT	0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	10/31/30	12/30/32	05/30/34	Caltrans	Caltrans	Caltrans	Caltrans
1124000359	STIP	SD	011	CONSTRUCT PACKAGE 1 OF PORT OF ENTRY AT THE BORDER WITH MEXICO	0.00	0.00	0.00	6.44	0.00	0.00	0.00	0.00	STIP	2026	No	No	No	No	17%	30,893,000	5,250,000	-	-	-	5,250,000	0	27,513	01/22/25	04/30/25	04/16/27	Caltrans	Caltrans	Caltrans	Caltrans
1125000001	PARTNERSHIP PA	SD	805	CT TO PROVIDE GMA FOR INTERCHANGE IMPROVEMENTS ON I-805 AT MIRAMAR RIDGE RD DURING PS&E PHASE	0.00	0.65	0.00	0.00	0.00	0.00	0.01	0.00	N/A	N/A	No	Yes	No	No								0	0				Caltrans	Caltrans	Caltrans	Caltrans
1200000061	STIP	ORA	074	Widen from 2 lane to 4 lanes	0.00	1.88	4.78	0.00	0.00	1.67	0.00	0.00	STIP	2024	No	Yes	Yes	No	89%	28,300,000	25,213,000	8,113,000	7,800,000	2,500,000	6,800,000	657,800	15,223,952	11/23/26	05/30/29	12/27/30	Caltrans	Caltrans	Caltrans	Caltrans
1200000082	PARTNERSHIP PA	ORA	261	E Orange K Improvements NEW SR-241 SB ON Ramp, Widening & Grading Chapman Ave.	1.22	1.01	0.50	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	467,278	03/24/28	03/29/30	03/31/32	Orange Co. Trans Corridor Agency	Orange Co. Trans Corridor Agency	Orange Co. Trans Corridor Agency	Orange Co. Trans Corridor Agency
1200000180	BOND TCIF	ORA	405	One-lane widening in each direction & adding auxiliary lanes at various locations	0.00	0.00	0.92	2.06	0.00	0.00	0.00	0.58	STIP	2016	No	No	No	No								8,876,790	106,886,481	01/31/17	02/28/27	10/25/28	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)
1200000268	PARTNERSHIP PA	ORA	241	CONSTRUCT THRU GENERAL PURPOSE LANES ON SR-241	0.00	2.48	0.15	0.00	0.00	0.67	0.00	0.00	N/A	N/A	No	No	No	No								0	937,318	04/14/28	11/29/30	05/17/32	Orange Co. Trans Corridor Agency	Orange Co. Trans Corridor Agency	Orange Co. Trans Corridor Agency	Orange Co. Trans Corridor Agency
1200000633	SB1 (non-RMRA)	ORA	057	Reconfigure NB ramps, construct of loop on/off ramp, modify NB off/on ramp, lower and widen Lambert Rd. undercrossing / truck climbing lane	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	STIP	2018	No	No	No	No								57,075,493	19,314,750	05/13/19	03/20/24	12/01/26	Brea, City of	Brea, City of	Brea, City of	Caltrans
1200003083	HIGH SPEED RAIL	ORA	057	Coordination over-sight high speed rail	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	64,669	07/01/28	07/02/31	10/02/32	Various Agencies	Various Agencies	Various Agencies	Various Agencies
1200020060	STIP	ORA	057	Reconstruct climbing auxiliary lane and realign off-ramp at Tonner Canyon Rd. and northbound on-ramp at Lambert Rd.	3.16	0.00	0.00	0.00	0.62	0.00	0.00	0.00	STIP	2024	No	No	No	No								0	0	06/24/30	10/31/36	11/30/37	Caltrans	Caltrans	Caltrans	Caltrans
1200020097	PARTNERSHIP PA	ORA	091	PROVIDE DIRECT CONNECTOR BETWEEN SR-241 & SR-91	0.00	0.76	0.15	14.87	0.00	0.13	0.00	11.22	N/A	N/A	No	No	No	No								0	6,635,346	12/02/25	07/31/29	07/09/31	Orange Co. Trans Corridor Agency	Orange Co. Trans Corridor Agency	Orange Co. Trans Corridor Agency	Caltrans
1200020230	PARTNERSHIP	ORA	605	Improve freeway access & arterial connection to I-605	0.00	0.00	0.61	5.06	0.00	0.00	0.00	0.53	N/A	N/A	No	No	No	No								1,404,807	3,372,480	03/24/25	10/01/26	10/01/27	Caltrans	Orange County Transportation Authority (OCTA)	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [a]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[4]	Estimated Project End Date[5]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
1200010252	PARTNERSHIP	ORA	057	Artic Anaheim Regional Transportation Intermodal Center	0.00	0.00	0.33	0.00	0.03	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	679,198	08/27/12	07/01/16	04/05/26	Anaheim, City of	Anaheim, City of	Anaheim, City of	Anaheim, City of
1200020328	STIP	ORA	055	Increase Capacity & Improve Ops.	0.00	0.00	0.97	0.00	0.00	0.00	0.00	0.00	STIP	2020	No	No	No	No								0	0	06/16/22	06/07/27	03/01/29	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Caltrans
1212000053	SHOPP	ORA	241	Pavement repair, ground water exclusion and traffic safety devices	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	56%	18,927,000	6,873,000		3,205,000	-	3,668,000	16,100,743	6,650,047	11/23/21	02/28/25	10/30/26	Caltrans	Caltrans	Caltrans	Caltrans
1212000056	PARTNERSHIP PA	ORA	133	Trabuco Road Interchange. Add new IC On Eastern Trans. Coord Lnd. Lng	2.09	0.00	0.44	0.00	0.09	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	20,934	08/20/29	06/26/31	06/27/33	Irvine, City of	Orange Co. Trans Corridor Agency	Orange Co. Trans Corridor Agency	Orange Co. Trans Corridor Agency
1213000084	PARTNERSHIP	ORA	005	Interchange reconfiguration	7.51	0.00	0.00	0.00	0.03	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	6,160,062	03/01/30	08/18/33	07/19/35	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Caltrans
1213000095	REAL PROPERTY SERVICES	ORA	091	Feasibility Study for Decertification of Excess Land.	0.00	0.00	0.61	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	1,185,233				Caltrans	Caltrans	Caltrans	Caltrans
1213000097	SHOPP	ORA	133	Widen Roadway To Improve Channelization	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	70%	8,096,000	5,694,000	1,215,000	1,820,000	550,000	2,109,000	0	0	03/11/21			Caltrans	Caltrans	Caltrans	Caltrans
1213000099	PARTNERSHIP PA	ORA	057	Geometric improvements to increase capacity and reduce congestion	0.00	0.17	0.52	5.85	0.00	0.14	0.00	3.49	N/A	N/A	No	No	No	No								83,304	4,206,660	09/19/25	03/01/29	06/24/30	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Caltrans
1213000149	PARTNERSHIP PA	ORA	055	Increase Capacity & Improve Ops.	0.00	1.87	1.06	5.73	0.00	0.21	0.00	0.64	N/A	N/A	No	No	Yes	No								250	4,957,190	03/19/27	12/27/28	12/14/29	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Caltrans
1214000065	PARTNERSHIP PA	ORA	005	Construction of an elevated pedestrian/bike trail overcrossing of I-5 and Jeffrey Rd off-ramps.	0.00	0.00	0.02	0.05	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	Yes								54,490	781,765	01/31/24	06/01/26	02/06/26	Irvine, City of	Irvine, City of	Irvine, City of	Irvine, City of
1214000341	SHOPP	ORA	001	Upgrade Sidewalk to Americans with Disabilities Act Standards	0.00	0.00	0.89	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	62%	11,840,000	7,365,000	1,225,000	1,825,000	2,715,000	1,600,000	0	0	02/18/21	05/29/25	02/02/26	Caltrans	Caltrans	Caltrans	Caltrans
1214000096	BONDTCIF	ORA	005	Add one lane in each direction between SR-73 and Oso Pkwy. Reconstruct Avery Pkwy IC and add Aux lane where needed.	0.00	0.00	1.02	0.43	0.00	0.00	0.00	0.04	STIP	2018	No	No	No	Yes								129,030,734	21,225,373	01/15/20	07/01/25	08/02/27	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Caltrans
1214000097	STIP	ORA	005	Add one lane in each direction between Oso Pkwy and Alicia Pkwy, reconstruct La Paz Rd IC and add Aux lane where needed.	0.00	0.00	0.01	0.65	0.00	0.00	0.00	0.09	STIP	2024	No	No	No	Yes								155,449,724	19,570,998	04/04/19	12/15/24	01/04/27	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Caltrans
1214000099	STIP	ORA	005	Landscape project from SR-73 to El Toro Rd.	0.00	0.00	0.00	0.92	0.00	0.02	0.00	0.00	STIP	2024	No	No	No	No								0	596,000	08/01/25	09/01/28	04/01/29	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Caltrans
1214000100	STIP	ORA	005	Widen freeway and bridges, reconstruct bridge and walls	0.00	0.00	0.94	3.14	0.00	0.00	0.00	0.24	STIP	2020	No	No	No	Yes								111,336,542	19,780,109	10/15/20	06/30/26	09/11/28	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Caltrans
1214000130	SHOPP	ORA	133	Construct a new auxiliary lane to improve traffic flow	0.00	0.00	0.15	3.73	0.00	0.00	0.00	0.27	SHOPP	2020	No	No	No	No	54%	18,485,000	9,923,000	1,503,000	3,224,000	652,000	4,544,000	12,618,682	8,160,864	12/04/23	12/15/27	11/15/29	Caltrans	Caltrans	Caltrans	Caltrans
1215000024	SHOPP	ORA	074	Install High Friction Surface Treatment, Standard Lane Width and Shoulder Widening	0.00	0.00	0.42	0.26	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	45%	34,651,000	15,615,000	2,965,000	4,826,000	1,818,000	6,006,000	22,473,367	15,124,918	12/02/20	10/25/24	11/06/27	Caltrans	Caltrans	Caltrans	Caltrans
1215000035	SHOPP	ORA	055	Construct Auxiliary Lane.	0.00	0.00	0.59	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No								0	0	06/16/22	06/07/27	03/01/29	Caltrans	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Caltrans
1215000056	PARTNERSHIP	ORA	405	I-405 Toll System Integrator and Tolling Back Office Project	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.21	STIP	2016	No	No	No	No								0	444,377	02/26/18	01/30/26	10/25/28	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)
1215000075	SHOPP	ORA	405	Add Auxiliary lanes	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.04	SHOPP	2014	No	No	No	No								81,768,194	22,270		03/30/29	07/21/29	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)
1215000141	STIP	ORA	005	I-5 Managed Lane Extension from Avenida Pico to San Diego County Line. Provides connectivity between Orange and San Diego counties.	0.00	1.36	0.57	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	1,890,623	06/26/29	07/20/33	07/20/35	Orange County Transportation Authority (OCTA)	Caltrans	Caltrans	Caltrans
1215000149	SHOPP	ORA	001	Resurface & rehabilitate 14.9 lane-miles	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	67%	12,307,000	8,255,000	1,720,000	2,932,000	1,245,000	2,358,000	0	0	08/23/23	10/03/25	10/02/26	Caltrans	Caltrans	Caltrans	Caltrans
1216000002	SHOPP	ORA	001	Upgrade Traffic Signals equipment.	0.00	0.00	0.43	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	80%	13,670,000	10,971,000	1,891,000	4,299,000	1,268,000	3,537,000	0	0	08/23/23	10/03/25	10/02/26	Caltrans	Caltrans	Caltrans	Caltrans
1216000003	SHOPP	ORA	001	Upgrade ADAs on NB and SB of SR-1	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	Yes	96%	9,081,000	8,753,000	-	3,599,000	2,864,000	2,580,000	0	0	06/08/23	03/02/26	11/01/27	Caltrans	Caltrans	Caltrans	Caltrans
1216000004	SHOPP	ORA	005	Drainage restoration at the Segunda Deshecha Channel.	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	58%	7,725,000	2,912,000	452,000	963,000	112,000	1,386,000	2,970,498	2,623,295	11/17/20	03/06/24	04/01/27	Caltrans	Caltrans	Caltrans	Caltrans
1216000059	PARTNERSHIP PA	ORA	133	Widening shoulders for Bikeway Class III, SCE utilities relocation, drainage improvements, and additional lane at El Toro / SR 133 area section.	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	03/11/21			Caltrans	Caltrans	Caltrans	Caltrans
1216000097	SHOPP	ORA	VAR	Install 6 modify ITS elements	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	28%	29,529,000	8,388,000	1,323,000	2,650,000	320,000	4,715,000	19,327,979	12,780,285	10/02/20	05/30/25	05/12/27	Caltrans	Caltrans	Caltrans	Caltrans
1216000117	SHOPP	ORA	057	Storm Water Mitigation	0.00	0.00	0.06	0.01	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No								2,911,746	3,355,402	11/18/22	07/29/24	10/16/26	Caltrans	Caltrans	Caltrans	Caltrans
1216000153	SHOPP	ORA	133	Establish a detention basin, construct trapezoidal concrete channel along the southbound, and regrade the flow path to prevent flooding.	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	SHOPP	2018	No	No	No	No	135%	3,562,000	4,795,000	1,125,000	1,712,000	766,000	1,188,000	0	0	03/11/21			Caltrans	Caltrans	Caltrans	Caltrans
1217000003	SHOPP	ORA	055	UPGRADE TO CURRENT SEISMIC STANDARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	49%	14,000,000	6,858,000	1,048,000	2,279,000	11,000	5,500,000	6,572,767	6,034,994	10/05/21	12/18/24	07/01/25	Caltrans	Caltrans	Caltrans	Caltrans
1217000005	REAL PROPERTY SERVICES	ORA	VAR	R/W Sale of Excess Land	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								1,588	1,794,007			07/31/25	Caltrans	Caltrans	Caltrans	Caltrans
1217000006	REAL PROPERTY SERVICES	ORA	VAR	R/W Sale of Excess Land	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	652,759			07/31/25	Caltrans	Caltrans	Caltrans	Caltrans
1217000016	REAL PROPERTY SERVICES	ORA	VAR	Right of Way Relinquishment for Collateral Facilities	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	988,555			07/31/25	Caltrans	Caltrans	Caltrans	Caltrans
1217000056	SHOPP	ORA	VAR	Legal support for COS projects, work for Project Delivery Staff	0.00	0.95	1.79	0.36	0.00	0.01	0.00	0.00	N/A	N/A	No	No	No	No								0	599,650			06/28/30	Caltrans	Caltrans	Caltrans	Caltrans
1217000076	SHOPP	ORA	133	Roadway widening, restriping and drainage work	0.00	0.00	0.00	1.67	0.00	0.00	0.00	0.18	SHOPP	2018	No	No	No	No	91%	11,658,000	10,485,000	2,340,000	3,532,000	1,316,000	3,297,000	10,960,447	15,394,640	03/13/21	12/24/29	06/02/31	Caltrans	Caltrans	Caltrans	Caltrans
1217000086	SHOPP	ORA	133	Enhance pedestrian and bicycle circulation, transit access, and roadway safety by under grounding the existing overhead utilities.	3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	116,253	08/20/29	10/22/36	09/22/39	Orange Co. Trans Corridor Agency	Orange Co. Trans Corridor Agency	Orange Co. Trans Corridor Agency	Orange Co. Trans Corridor Agency
1217000128	SHOPP	ORA	005	Rehabilitate 25 bridges	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.06	SHOPP	2020	No	No	No	No	45%	17,877,000	8,036,000	1,215,000	2,560,000	150,000	4,166,000	13,153,472	7,146,568	06/21/22	03/05/25	05/28/26	Caltrans	Caltrans	Caltrans	Caltrans
1218000006	STIP	ORA	005	Provide HOT lanes on I-5 between SR-55 and SR-91 in both NB and SB directions. Digital DH sign (Irvine & Santa Fe Springs)	0.00	49.68	1.87	0.00	0.00	1.43	0.00	0.00	STIP	2024	No	No	Yes	No	54%	157,504,000	113,800,000	15,900,000	31,500,000	500,000	67,000,000	0	13,945,567	07/23/24	10/07/32	08/17/33	Caltrans	Caltrans	Caltrans	Caltrans
1218000010	SHOPP	ORA	605	Replace Veh, grinding, cold plane, replace shoulders, place Methacrylate deck seal and operational improvement at Jct Cahuenga Blvd to Jct I-605 and Jct Jeffrey Rd On-Ramp to NB I-405	0.00	5.96	0.26	19.22	0.00	0.27	0.00	2.54	SHOPP	2022	No	No	No	No	24%	164,530,000	40,100,000	9,100,000	13,000,000	1,000,000	17,000,000	80,882,828	25,078,697	09/01/23	06/01/27	06/13/29	Caltrans	Caltrans	Caltrans	Caltrans
1218000011	SHOPP	ORA	241	Rehabilitate Trabuco Creek Bridge and upgrade Transportation Management System (TMS) elements, upgrade safety devices, and improve highway worker safety	0.00	0.00	0.00	3.49	0.00	0.00	0.00	0.54	SHOPP	2022	No	No	No	No	45%	16,585,000	7,496,000	1,641,000	2,954,000	-	2,900,000	0	5,921,682	10/01/24	10/30/26	10/27/28	Caltrans	Caltrans	Caltrans	Caltrans
1218000013	SHOPP	ORA	091	Improve roadside worker safety, provide slope stabilization, and prevent soil erosion	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	31%	6,100,000	1,900,000	430,000	720,000	-	750,000	3,989,485	1,638,752	09/06/23	01/02/26	06/01/26	Caltrans	Caltrans	Caltrans	Caltrans
1218000032	REAL PROPERTY SERVICES	ORA	VAR	Inverse Condemnation	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	Yes	No								44,056,836	40,071						Caltrans	Caltrans
1218000054	SB1 (non-RMRA)	ORA	055	Construct northbound auxiliary lane on Rte 55 between Dyer Road and Edinger Avenue interchanges and Holden Rte 55 for an additional high occupancy vehicle (HOV) lane and a general purpose lane in each direction	0.00	0.00	0.00	11.59	0.00	0.00	0.00	0.23	STIP	2020	No	No	No	No								105,919,129	29,913,820	06/16/22	10/15/27	03/01/29	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
1218000062	SHOPP	ORA	001	Modify traffic signal, add safety lighting and ladder striping, refresh delineation, bring ADA to standard, and add protected left turn signal heads	0.00	0.00	0.02	0.22	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	142%	900,000	1,280,000	210,000	480,000	210,000	380,000	1,082,382	1,625,269	09/28/23	03/30/25	12/01/25	Caltrans	Caltrans	Caltrans	Caltrans
1218000063	SHOPP	ORA	090	Modify Signal, Install lights, Upgrade Curb Ramps, Refresh Pavement Delineation, And Traffic Count Station At Idaho St	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	SHOPP	2020	No	No	No	No	95%	2,785,000	2,638,000	639,000	915,000	127,000	957,000	1,852,891	2,605,103	02/17/23	04/30/25	02/25/26	Caltrans	Caltrans	Caltrans	Caltrans
1218000065	SHOPP	ORA	005	Pavement rehabilitation and upgrade safety devices	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	44%	23,235,000	10,242,000	2,569,000	3,824,000	-	3,849,000	19,258,174	8,274,332	05/12/22	04/24/24	05/01/26	Caltrans	Caltrans	Caltrans	Caltrans
1218000069	REAL PROPERTY SERVICES	ORA	VAR	Right of Way Title clearances (Perfecting R/W Title)	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	144,850							Caltrans	
1218000084	SHOPP	ORA	035	Remove and replace AC pavement, and drainage upgrades.	0.02	5.78	1.94	0.00	0.00	0.02	0.00	0.00	SHOPP	2024	Yes	No	No	No	45%	31,714,000	14,416,000	2,477,000	5,936,000	3,612,000	4,391,000	7,250	3,880,736	12/01/27	12/05/29	06/05/30	Caltrans	Caltrans	Caltrans	Caltrans
1218000088	SHOPP	ORA	057	Upgrade approach slabs, improve bridge decks, roadside safety, TMS, OH signs and structures.	4.41	0.69	0.00	0.00	0.50	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No	43%	39,256,000	16,700,000	3,800,000	5,000,000	-	7,900,000	0	1,201,571	10/27/28	10/30/31	10/07/33	Caltrans	Caltrans	Caltrans	Caltrans
1218000090	SHOPP	ORA	001	0.2 NC overlay and cold plane, upgrade ADA curb ramps and safety devices, re stripe pavement, remove and replace traffic loops	0.00	0.00	0.75	1.50	0.00	0.00	0.00	0.01	SHOPP	2020	No	No	No	No	76%	11,332,000	8,598,000	1,980,000	2,640,000	1,520,000	2,438,000	10,893,078	6,739,450	10/14/22	06/03/25	09/01/27	Caltrans	Caltrans	Caltrans	Caltrans
1218000105	SHOPP	ORA	001	Upgrade traffic signals, upgrade curb ramps to ADA standards, delineate Class II bike lanes and upgrade crosswalk, 14.9 miles of combined estimate	0.00	0.00	0.00	5.86	0.00	0.00	0.00	0.31	SHOPP	2020	No	No	No	Yes	74%	25,977,000	19,226,000	3,611,000	7,210,000	2,489,000	5,895,000	21,723,363	16,882,641	08/23/23	10/01/25	10/02/26	Caltrans	Caltrans	Caltrans	Caltrans
1218000117	SHOPP	ORA	VAR	Rehabilitate pavement by repairing broken concrete slabs and replacing asphalt concrete with Rubberized Hot Mix Asphalt (RHMA-G) at 17 connectors, on one ramp and one overcrossing.	0.00	0.00	0.00	1.44	0.00	0.00	0.00	0.21	SHOPP	2020	No	No	No	Yes	52%	26,500,000	13,900,000	5,000,000	5,400,000	-	5,500,000	25,014,924	13,117,590	06/08/23	04/01/26	05/22/28	Caltrans	Caltrans	Caltrans	Caltrans
1218000120	SHOPP	ORA	405	Upgrade pavement, roadside safety and rehab, and WIM trailer.	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	36%	49,367,000	14,653,000	5,146,000	5,016,000	21,000	6,450,000	0	0	03/17/25			Caltrans	Caltrans	Caltrans	Caltrans
1219000017	SHOPP	ORA	605	Place safety lighting along route 605 12, 0.0-1, R0.2,VAR, H1.0,R1.6-12, LA 48.8(H).0	0.00	0.00	0.00	3.51	0.00	0.00	0.00	0.45	SHOPP	2022	No	No	No	Yes	62%	7,840,000	4,858,000	1,173,000	1,219,000	-	2,466,000	995,402	2,885,638	06/05/24	04/17/26	09/29/28	Caltrans	Caltrans	Caltrans	Caltrans
1219000028	SHOPP	ORA	039	Modify signals, add safety lighting, bring ADA and guard rails to standard, and refresh delineation	0.00	0.00	0.04	0.18	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	130%	828,000	1,075,000	200,000	450,000	40,000	385,000	1,100,687	1,296,207	04/24/23	12/20/24	04/01/27	Caltrans	Caltrans	Caltrans	Caltrans
1219000029	SHOPP	ORA	091	Install overhead cantilever sign structure with high reflective panel and refresh pavement delineation.	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	107%	1,310,000	1,400,000	410,000	430,000	-	560,000	937,098	1,266,534	04/24/23	02/21/25	12/31/25	Caltrans	Caltrans	Caltrans	Caltrans
1219000030	SHOPP	ORA	005	Modify traffic control devices and elongate lane reduction to meet current standards of posted speed limit.	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	No	59%	2,914,000	1,729,000	339,000	650,000	-	740,000	1,424,432	1,692,892	09/14/23	05/08/25	09/29/25	Caltrans	Caltrans	Caltrans	Caltrans
1219000032	REAL PROPERTY SERVICES	ORA	VAR	Building Monumentation for Closed EA's (Survey Monumentation Work)	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	157,550							Caltrans	
1219000035	SHOPP	ORA	001	Upgrade A(a) to MB and SB of SB-1	0.00	0.00	0.00	2.85	0.00	0.00	0.00	0.38	SHOPP	2020	No	No	No	Yes	78%	12,287,000	9,542,000	-	5,399,000	2,864,000	5,279,000	10,748,259	12,072,688	06/08/23	02/02/26	11/30/26	Caltrans	Caltrans	Caltrans	Caltrans
1219000036	SHOPP	ORA	001	Upgrade Sidewalk to Americans with Disabilities Act Standards and Rehabilitate Pavement	0.00	0.00	0.00	0.59	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	54%	15,313,000	8,197,000	1,225,000	1,825,000	2,735,000	2,432,000	11,402,857	9,634,855	02/18/21	05/29/25	02/02/26	Caltrans	Caltrans	Caltrans	Caltrans
1219000039	PARTNERSHIP	ORA	057	Place mt planting and new irrigation system at Lambert Road	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No									950,395	743,608	07/19/22	12/15/26	06/01/27	Riv&. City of			Caltrans
1219000054	SHOPP	ORA	090	Modify signal lights, repair sidewalk, and stripe pave delineation	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	130%	1,203,000	1,561,000	376,000	566,000	-	619,000	1,016,389	1,447,663	04/24/23	04/30/25	02/26/27	Caltrans	Caltrans	Caltrans	Caltrans
1219000070	SHOPP	ORA	005	Rehab pavement, restore drainage systems, upgrade safety, lighting, access, bridge railing and Overhead sign structure. improve complete street elements, and provide storm water treatment facilities	0.00	5.16	0.00	0.00	0.00	0.48	0.00	0.00	SHOPP	2024	No	Yes	No	No	38%	25,491,000	9,760,000	2,140,000	3,893,000	-	3,736,000	0	3,420,120	04/15/26	10/12/27	07/30/29	Caltrans	Caltrans	Caltrans	Caltrans
1219000072	SHOPP	ORA	074	Overlay, remove and replace with scattered repairs (Class II)	0.05	3.18	0.00	0.00	0.02	0.12	0.00	0.00	SHOPP	2024	Yes	No	No	No	38%	26,004,000	9,980,000	3,525,000	2,900,000	-	3,555,000	0	809,686	01/05/28	08/01/30	11/01/31	Caltrans	Caltrans	Caltrans	Caltrans
1219000075	SHOPP	ORA	VAR	ITS & RTE System for Integrated Corridor Management Project	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.01	SHOPP	2018	No	No	No	No	101%	8,888,000	9,020,000	2,980,000	3,650,000	-	2,990,000	4,154,901	5,222,368	10/02/20	05/12/23	03/28/27	Caltrans	Caltrans	Caltrans	Caltrans
1219000085	SHOPP	ORA	133	Place methacrylate on bridge decks; install stormwater treatment Best Management Practices (BMPs), upgrade guardrail; install rumble strips; upgrade Transportation Management System (TMS) elements, and enhance highway worker safety.	1.31	5.46	0.00	0.00	0.02	0.55	0.00	0.00	SHOPP	2024	Yes	No	No	No	35%	30,022,000	10,364,000	2,547,000	3,279,000	-	4,538,000	0	515,386	10/20/27	10/11/30	12/03/32	Caltrans	Caltrans	Caltrans	Caltrans
1219000088	SHOPP	ORA	022	Upgrade and place TMS elements and reconstruct Orange Maintenance facility	0.00	3.89	0.00	0.00	0.00	1.83	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	33%	29,195,000	9,513,000	1,983,000	3,220,000	-	4,910,000	0	2,349,007	09/01/26	02/10/29	04/30/31	Caltrans	Caltrans	Caltrans	Caltrans
1219000091	SHOPP	ORA	022	Place concrete barrier, barrier mounted HOV signage, lighting, and upgrade drainage in median	0.00	0.00	0.00	8.07	0.00	0.00	0.00	1.10	SHOPP	2022	No	No	No	No	58%	29,500,000	11,948,000	2,240,000	5,152,000	-	5,956,000	949,049	5,253,654	10/10/24	03/20/27	05/08/29	Caltrans	Caltrans	Caltrans	Caltrans
1219000098	SHOPP	ORA	005	Install class II bike way facility	0.00	0.00	0.30	2.98	0.00	0.00	0.00	0.17	SHOPP	2022	No	No	No	No	46%	12,526,000	5,790,000	1,430,000	1,700,000	400,000	2,260,000	16,498	3,607,777	11/20/24	07/07/26	07/07/28	Caltrans	Caltrans	Caltrans	Caltrans
1219000099	SHOPP	ORA	241	Replace jump out ramps damaged from the 2017, Route 241 fires	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.08	SHOPP	2022	No	No	No	Yes	46%	8,524,000	3,850,000	900,000	1,550,000	-	1,400,000	5,609,445	5,709,848	01/10/24	09/30/25	08/05/27	Caltrans	Caltrans	Caltrans	Caltrans
1219000102	SHOPP	ORA	005	Install safety lighting and upgrade median barrier	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.02	SHOPP	2022	No	No	No	Yes	43%	5,456,000	2,366,000	390,000	976,000	-	1,090,000	3,236,105	1,848,043	08/17/23	07/01/25	12/15/26	Caltrans	Caltrans	Caltrans	Caltrans
1219000104	SHOPP	ORA	022	Widen WB SR 22 to accommodate an auxiliary lane and extend the Rte. 4 drop lane for 0.2 mi beyond Gaswell Street off-ramp	0.00	0.00	0.00	1.43	0.00	0.00	0.00	0.32	SHOPP	2022	No	No	No	Yes								2,665,662	3,445,316	07/12/24	02/06/26	11/11/28				Caltrans
1220000031	PARTNERSHIP	ORA	039	Utility Undergrounding	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	701,667		09/01/25	09/01/25	Anaheim, City of		Anaheim, City of	Anaheim, City of
1220000014	SHOPP	ORA	005	Add a second auxiliary lane, Changeable Message Sign (CMS), and overhead sign structures.	0.00	0.00	0.00	2.57	0.00	0.00	0.00	0.34	SHOPP	2022	No	No	No	No	51%	7,388,000	3,760,000	1,022,000	1,097,000	-	1,641,000	599,134	2,230,898	07/22/24	10/15/26	10/30/28	Caltrans	Caltrans	Caltrans	Caltrans
1220000021	SHOPP	ORA	091	Upgrade pavement, WIM, OH signs, TMS, drainage, roadside elements and offramp.	0.00	0.00	0.13	6.45	0.00	0.00	0.00	0.60	SHOPP	2022	No	No	No	No	27%	39,624,000	10,504,000	2,150,000	5,560,000	474,000	4,320,000	38,850	7,035,748	03/14/25	07/01/27	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
1220000022	SHOPP	ORA	091	Upgrade pavement, OH signs, TMS, Drainage, and roadside elements	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	24%	20,044,000	4,725,000	885,000	1,640,000	20,000	2,220,000	5,341	2,859,663	08/29/25	03/01/29	03/01/30	Caltrans	Caltrans	Caltrans	Caltrans
1220000025	SHOPP	ORA	091	Upgrade pavement, drainage, OH sign, TMS, and roadside elements	0.00	0.00	0.01	5.16	0.00	0.00	0.00	0.12	SHOPP	2022	No	No	No	No	22%	37,069,000	8,340,000	2,070,000	2,640,000	20,000	3,590,000	0	4,834,267	02/14/25	01/29/27	01/28/28	Caltrans	Caltrans	Caltrans	Caltrans
1220000026	SHOPP	ORA	091	Drainage, OH sign, TMS and roadside elements	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	Yes	27%	5,534,000	1,490,000	430,000	550,000	20,000	490,000	0	0	01/31/25	01/02/26	01/05/28	Caltrans	Caltrans	Caltrans	Caltrans
1220000027	SHOPP	ORA	091	Drainage, OH sign, TMS, and roadside elements	0.00	0.00	0.02	2.52	0.00	0.00	0.00	0.16	SHOPP	2022	No	No	No	No	24%	12,578,000	3,010,000	750,000	1,080,000	20,000	1,160,000	0	2,512,551	01/22/25	12/01/27	12/01/28	Caltrans	Caltrans	Caltrans	Caltrans
1220000029	PARTNERSHIP PA	ORA	091	Mainline widening, Modification to interchange, connector, ramps & intersections	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	STIP	2022	No	No	No	No								0	0	01/31/25	01/29/25	07/28/27	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Caltrans
1220000030	PARTNERSHIP PA	ORA	091	Mainline widening, Modification to interchange, connector, ramps and intersections	0.00	0.24	0.16	4.01	0.00	0.00	0.00	0.23	N/A	N/A	No	Yes	No	No								0	5,136,121	12/31/25	12/31/29	02/01/30	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Caltrans
1220000031	PARTNERSHIP PA	ORA	091	Mainline widening, Modification to interchange, connector, ramps and intersections	0.00	0.09	0.25	7.23	0.00	0.00	0.00	0.45	N/A	N/A	No	No	No	No								0	6,478,107	09/30/25	01/31/29	03/03/30	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Caltrans
1220000034	STIP	ORA	005	Add 1 general purpose lane on both directions	0.00	1.76	0.67	5.51	0.00	0.33	0.00	0.97	STIP	2024	No	No	No	No								11,022	7,321,796	12/09/25	11/13/29	11/13/29	Caltrans	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Caltrans
1220000035	PARTNERSHIP PA	ORA	005	Add 1 general purpose lane on both directions	0.00	0.53	0.47	0.00	0.00	0.29	0.00	0.00	N/A	N/A	No	No	No	No								0	6,471,063	11/04/25	03/02/28	02/01/29	Caltrans	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Caltrans
1220000038	SHOPP	ORA	005	Install signs; raised islands; safety lighting and pavement markings	0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.01	SHOPP	2022	No	No	No	Yes	80%	2,650,000	2,130,000	440,000	770,000	-	920,000	453,756	1,773,896	01/13/24	02/27/26	02/27/27	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PA&ED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PA&ED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital %[1]	Total Capital Budget[2]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
1220000045	SHOPP	ORA	057	Add safety lighting, replace pavement delineation, delineate barrier, add pavement route shields.	0.00	0.00	0.00	2.71	0.00	0.00	0.00	0.13	SHOPP	2022	No	No	No	Yes	50%	9,972,000	5,026,000	1,120,000	1,860,000	66,000	1,980,000	236,959	5,039,885	06/05/24	06/01/26	06/01/28	Caltrans	Caltrans	Caltrans	Caltrans
1220000058	SHOPP	ORA	005	REHAB PAVEMENT, RESTORE DRAINAGE SYSTEM, UPGRADE LIGHTING, IMPROVE ROADSIDE ACCESS, REPLACE OVERHEAD (OH) SIGNS PANELS, IMPROVE COMPLETE STREET ELEMENTS AND INSTALL MONITORING STATIONS	0.00	4.89	0.00	3.03	0.00	0.39	0.00	0.23	SHOPP	2024	No	No	No	No	37%	44,679,000	16,491,000	4,530,000	5,359,000	195,000	6,353,000	0	5,667,099	12/31/25	01/14/28	10/15/29	Caltrans	Caltrans	Caltrans	Caltrans
1220000080	PARTNERSHIP	ORA	073	Rim at grade intersection and widening of Orange Highway	0.00	0.00	0.03	0.12	0.00	0.00	0.00	0.00	N/A	N/A	No	Yes	Yes	No								0	852,838	01/31/25	10/01/29	10/01/30		Orange County	Orange County	Orange County
1220000081	SHOPP	ORA	005	Worker safety, pump house, modify ramp terminal	0.00	5.75	0.00	0.00	0.00	1.53	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	42%	14,442,000	14,338,000	2,680,000	5,950,000	-	5,688,000	0	4,308,623	12/01/26	02/05/28	03/29/29	Caltrans	Caltrans	Caltrans	Caltrans
1220000084	SHOPP	ORA	074	Fillow up mitigation and landscape maintenance	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No								85,844	220,208	09/04/24	08/03/28	11/01/28	Caltrans			Caltrans	Caltrans
1220000085	SHOPP	ORA	022	HSIT overlay	0.00	0.70	0.00	0.00	0.00	0.02	0.00	0.00	SHOPP	2024	No	Yes	No	No	147%	1,035,000	1,524,000	452,000	575,000	-	497,000	0	527,274	04/01/26	08/06/28	06/01/29	Caltrans	Caltrans	Caltrans	Caltrans
1220000087	SHOPP	ORA	057	Construct new retaining wall on WB Rte 91, widen existing pavement	0.00	0.00	0.00	2.85	0.00	0.02	0.00	0.17	SHOPP	2024	No	No	No	No	89%	4,130,000	3,690,000	670,000	1,150,000	-	1,870,000	0	2,176,576	07/31/25	02/01/27	02/01/28	Caltrans	Caltrans	Caltrans	Caltrans
1221000020	SHOPP	ORA	005	Refresh and augment pavement delineation and install additional signs	0.00	0.00	0.00	1.54	0.00	0.00	0.00	0.09	SHOPP	2022	No	No	No	Yes	73%	2,532,000	1,850,000	360,000	710,000	-	780,000	140,248	1,246,842	09/10/24	07/30/25	07/01/26	Caltrans	Caltrans	Caltrans	Caltrans
1221000021	SHOPP	ORA	022	Apply HFST	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.17	SHOPP	2023	No	No	No	Yes	189%	530,000	1,000,000	201,000	394,000	-	405,000	0	614,217	03/28/25	04/25/26	10/26/27	Caltrans	Caltrans	Caltrans	Caltrans
1221000023	PARTNERSHIP	ORA	241	Installation of new roadside signs, modifications of existing roadside sign panels, new pavement markings, and installation of channelizers to separate traffic heading toward the interchange at SR 91.	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	Yes								0	75,826	04/22/22	06/30/26	01/24/27	Transportation Corridor Agencies	Transportation Corridor Agencies	Transportation Corridor Agencies	Transportation Corridor Agencies
1221000034	SHOPP	ORA	091	Stripe Class II bike lanes and conflict zone green striping under SR 1 and through on/off ramps, add lighting and signage, enhance crosswalk visibility, and upgrade curb ramps.	0.00	0.00	0.00	0.71	0.00	0.00	0.00	0.07	SHOPP	2022	No	No	No	Yes	42%	3,005,000	1,260,000	250,000	450,000	60,000	500,000	21,701	1,260,922	07/19/24	08/01/25	04/02/26	Caltrans	Caltrans	Caltrans	Caltrans
1221000045	SHOPP	ORA	005	Upgrade traffic signal and lighting system, reconstruct curb ramps to ADA standard and, refresh pavement delineation.	0.00	0.11	0.00	0.70	0.00	0.01	0.00	0.00	SHOPP	2024	No	No	No	No	105%	1,191,000	1,251,000	313,000	476,000	67,000	395,000	2,400	905,576	08/08/25	09/18/26	03/10/28	Caltrans	Caltrans	Caltrans	Caltrans
1221000054	PARTNERSHIP PA	ORA	005	Widen the I-5 northbound (NB) on ramp to provide two continuous travel lanes from the ramp gore to eastbound (EB) Oso Parkway to the I-5 NB on ramp.	0.00	0.00	0.18	0.81	0.00	0.00	0.00	0.04	N/A	N/A	No	No	No	Yes								0	263,078		12/15/25	12/15/27	Mission Viejo, City of	Mission Viejo, City of	Mission Viejo, City of	Mission Viejo, City of
1221000088	SHOPP	ORA	022	WB Rte 22, extend GP03 lane and add aux. lane at Valley View off ramp.	0.00	2.04	0.56	0.00	0.00	0.17	0.00	0.00	SHOPP	2023	No	Yes	Yes	No	67%	7,128,000	4,796,000	1,136,000	1,384,000	298,000	1,978,000	0	648,436	12/02/26	08/17/29	05/31/30	Caltrans	Caltrans	Caltrans	Caltrans
1221000098	PARTNERSHIP	ORA	005	Widen off ramp to add 3 left turn, install traffic signal at I-5 SB off ramp at Jeffrey Rd and Pregno (formerly Walnut Ave) - Intersection widening and traffic signal installation	0.00	0.00	0.20	0.04	0.00	0.00	0.00	0.01	N/A	N/A	No	No	No	Yes								0	288,722	07/07/25	07/08/25	05/08/26	Irvine, City of		Irvine, City of	Irvine, City of
1222000064	SHOPP	ORA	057	Dick spall repairs and polyester concrete overlay	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	SHOPP	2022	No	No	No	No	56%	2,294,000	1,283,000	171,000	352,000	-	720,000	2,020,693	1,182,497	09/14/23	08/02/24	12/15/25	Caltrans	Caltrans	Caltrans	Caltrans
1222000069	SHOPP	ORA	039	Modify traffic signals at intersection	0.00	0.38	0.00	0.62	0.00	0.16	0.00	0.03	SHOPP	2024	No	Yes	Yes	No	129%	1,297,000	1,674,000	341,000	590,000	-	743,000	0	1,108,381	02/02/26	08/16/27	04/01/28	Caltrans	Caltrans	Caltrans	Caltrans
1222000112	SHOPP	ORA	005	REHAB PAVEMENT, STORM DRAIN, ROADSIDE SAFETY, STORM WATER, Wild AND INSTALL CENSUS STATION	0.00	1.92	0.00	1.22	0.00	0.25	0.00	0.11	SHOPP	2026	No	No	No	No	26%	28,550,000	7,470,000	1,120,000	2,040,000	-	4,310,000	0	2,491,056	12/09/25	11/13/29	11/15/29	Caltrans	Caltrans	Caltrans	Caltrans
1222000013	SHOPP	ORA	005	Rehab pavement, storm drain, roadside safety and Install Census Station	0.00	0.24	0.00	0.00	0.00	0.16	0.00	0.00	SHOPP	2024	No	No	No	No	30%	19,869,000	5,950,000	760,000	1,850,000	-	3,340,000	0	2,693,007	11/04/25	05/13/28	05/17/29	Caltrans	Caltrans	Caltrans	Caltrans
1222000024	SHOPP	ORA	241	Replace landscape and irrigation that were damaged/burned from the October 26, 2020 Silverado fires	0.00	0.92	0.00	0.73	0.00	0.30	0.00	0.08	SHOPP	2024	No	Yes	No	No	57%	6,480,000	3,725,000	743,000	1,291,000	-	1,691,000	0	1,471,522	04/15/26	03/31/28	01/25/30	Caltrans	Caltrans	Caltrans	Caltrans
1222000027	SHOPP	ORA	241	Cold plane and replace HMA on main lanes and shoulders. Restore drainage system. Replace lighting with new LED lights and conduits. Improve roadside safety and landscape	3.19	2.84	0.00	0.00	0.01	0.01	0.00	0.00	SHOPP	2024	Yes	No	No	No	41%	34,789,000	14,381,000	3,420,000	4,704,000	-	6,257,000	0	537,051	07/21/28	07/10/31	07/01/33	Caltrans	Caltrans	Caltrans	Caltrans
1222000030	SHOPP	ORA	005	Construct additional building, upgrade the outdated San Juan Maintenance Facility to meet maintenance needs and workplace standards	0.23	0.25	0.02	0.00	0.04	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No	92%	1,685,000	1,556,000	300,000	580,000	46,000	630,000	0	147,775	07/01/28	06/15/30	06/22/32	Caltrans	Caltrans	Caltrans	Caltrans
1222000031	SHOPP	ORA	038	Mainline widening, Interchange improvement and TMS elements – Segment 1	0.00	0.00	0.00	7.46	0.00	0.00	0.00	4.28	STIP	2022	No	No	No	No								2,846	5,810,142	01/28/25	01/05/26	03/04/27	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Caltrans
1222000053	BROADBANDMM	ORA	055	Construct broadband middle-mile network elements including conduit, fiber optic cable, junction boxes and supporting elements on Route 55. Also construct 1 network hub (NTH) at SR-Route 55 at Talbert Ave. off-ramp.	0.00	0.00	0.31	1.66	0.00	0.00	0.00	0.22	N/A	N/A	No	No	No	Yes								0	1,857,860	04/30/25	12/19/25	06/30/26	Caltrans	Caltrans	Caltrans	Caltrans
1222000054	SHOPP	ORA	055	Rehabilitate pavement, drainage, bridge rail and landscaping, upgrade lighting and Transportation Management Systems elements, add bike and pedestrian improvements as complete streets, improve highway worker safety and Install safety lighting.	0.00	0.00	0.00	11.41	0.00	0.00	0.00	1.81	SHOPP	2022	No	No	No	No	26%	113,588,000	29,020,000	6,000,000	10,700,000	-	12,320,000	10,996	18,865,003	03/17/25	02/08/28	04/19/29	Caltrans	Caltrans	Caltrans	Caltrans
1222000083	SHOPP	ORA	241	Multiple locations require 6x guardrail, drainage, and signs	0.00	5.55	0.00	0.00	0.00	0.53	0.00	0.00	SHOPP	2024	No	Yes	Yes	No	41%	22,500,000	9,250,000	2,484,000	3,297,000	-	3,569,000	0	2,934,726	12/28/26	10/20/29	10/20/31	Caltrans	Caltrans	Caltrans	Caltrans
1225000006	BROADBANDMM	ORA	005	Construct broadband middle-mile network elements including conduit, fiber optic cable, junction boxes, and supporting elements on Interstate 5.	0.00	0.00	0.60	1.77	0.00	0.00	0.00	0.43	N/A	N/A	No	No	No	Yes								0	3,476,708	03/14/25	05/29/26	07/30/26	Caltrans	Caltrans	Caltrans	Caltrans
1223000008	SHOPP PA	ORA	005	Remove and replace 6 OH Signs structures, upgrade existing median barrier, add additional signage, and replace existing drainage in the medians.	2.20	0.00	0.00	0.00	0.15	0.00	0.00	0.00	SHOPP	2024	Yes	No	No	No								0	147	12/01/28	12/03/31	12/01/33	Caltrans	Caltrans	Caltrans	Caltrans
1223000091	PARTNERSHIP	ORA	001	Replace pump station and two force mains pipelines from Pacific Coast Highway to Newport Bay Channel.	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	307,517		08/01/28	01/10/29	Caltrans	Caltrans	Caltrans	Caltrans
1223000102	PARTNERSHIP	ORA	005	Develop bike trail overcrossing and undercrossing to connect existing bike trail along Creekside.	0.39	0.15	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	02/29/28	07/21/28	08/30/29	Caltrans	Caltrans	Caltrans	Caltrans
1223000105	PARTNERSHIP PA	ORA	090	Add shared third right turn lane from EB SR90 to SB SR57 onramp and create operational improvements	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	10/30/28	09/07/29	09/06/30	Caltrans	Caltrans	Caltrans	Caltrans
1223000131	SHOPP	ORA	005	rehabilitate pavement, improve highway worker safety, rehabilitate landscaping, install a Weigh-In-Motion (WIM) system, and add traffic census stations	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.48	SHOPP	2024	No	No	No	No								0	8,348,857	03/17/25	03/01/27	01/15/29		Caltrans	Caltrans	Caltrans
1223000158	SHOPP PA	ORA	055	Asphalt pavement preservation on mainline, 4Rdrs, ramps, & connectors & overlay bridge decks.	0.21	0.00	0.00	0.00	0.17	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	10/05/29	02/20/30	03/12/31	Caltrans	Caltrans	Caltrans	Caltrans
1224000005	SHOPP	ORA	057	Asphalt pavement preservation on mainline, 4Rdrs, ramps, & connectors & overlay bridge decks.	0.86	0.00	0.00	0.00	0.26	0.00	0.00	0.00	N/A	N/A	No	No	No	No	39%	34,915,000	13,653,000	2,469,000	3,833,000	-	7,331,000	0	0	11/14/31	11/14/34	11/14/36	Caltrans	Caltrans	Caltrans	Caltrans
1224000009	SHOPP PA	ORA	091	Rehab & preservation of east concrete & asphalt on mainline, 4Rdrs, ramps, & connectors	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	08/21/29	01/15/30	02/28/31	Caltrans	Caltrans	Caltrans	Caltrans
1224000011	SHOPP PA	ORA	091	Rehab & preservation of east concrete & asphalt on mainline, 4Rdrs, ramps, & connectors	0.62	0.00	0.00	0.00	0.00	0.08	0.00	0.00	N/A	N/A	No	No	No	No								0	0	11/16/29	11/21/30	04/01/31	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 1

EFIS ID	Project Type	CO	RTE	Work Description	DIST PAED FTE	DIST PSE FTE	DIST RW FTE	DIST CON FTE	DES PAED FTE	DES PSE FTE	DES RW FTE	DES CON FTE	Document	Document Year	PA&ED in 25/26	RTL in 25/26	RW Cert in 25/26	CCA in 25/26	Support To Capital [1]	Total Capital Budget[1]	Total Support Budget[2]	Environmental Support Budget	Design Support Budget	Right of Way Support Budget	Construction Support Budget	Total Capital Expenditures	Total Support Expenditures	Estimated Construction Start Date[3]	Estimated Construction End Date[3]	Estimated Project End Date[3]	PAED Implementing Agency	PSE Implementing Agency	ROW Implementing Agency	CON Implementing Agency
1224000016	SHOPP PA	ORA	091	Improve/repair existing culverts, upgrade LED lights and old conduits.	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No										0	0	09/30/50	10/01/55	10/01/55	Caltrans	Caltrans	Caltrans	Caltrans
1224000022	PARTNERSHIP PA	ORA	057	Improve exist. condition w/ right turn lane & shared right & left turn lane & modify exist. traffic signal at Ball Rd	0.50	1.88	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	Yes	No	No	No								0	0	12/24/26	03/31/28	05/15/28	Anaheim, City of	Caltrans		Caltrans
1224000025	SHOPP PA	ORA	005	Remove and replace the slope embankment; repair the concrete barrier along I-405.	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	11/22/29	01/10/31	01/12/32	Caltrans	Caltrans	Caltrans	Caltrans
1224000053	SHOPP PA	ORA	005	Construct/improve ADA Curb Ramps	0.40	0.00	0.00	0.00	0.03	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	01/04/28	05/25/28	07/10/29	Caltrans	Caltrans	Caltrans	Caltrans
1224000040	SHOPP PA	ORA	055	Extend bridge service life by placing polyester concrete deck overlay, Improve repair of exist drainage and upgrade LED lights.	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	01/17/30	05/14/31	03/26/32	Caltrans	Caltrans	Caltrans	Caltrans
1224000041	SHOPP	ORA	057	Polyester concrete deck overlay, repair deck, joint edge & soffit spalls improve/ repair drainage & upgrade LED lights.	0.54	0.00	0.00	0.00	0.19	0.00	0.00	0.00	N/A	N/A	No	No	No	No	4606	16,547,000	7,469,000	1,249,000	2,780,000	-	3,440,000	0	0	02/21/51	11/21/53	11/21/55	Caltrans	Caltrans	Caltrans	Caltrans
1224000048	SHOPP PA	ORA	005	Mobility Hub upgrades at Jeffrey Park and Ride Lot.	0.31	0.00	0.00	0.00	0.03	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0	01/03/30	05/29/30	07/11/31	Caltrans	Caltrans	Caltrans	Caltrans
1224000072	PREQUALIFYING LAB	ORA	VAR	FBTS prequalification program management.	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	144,007			07/31/25	Caltrans	Caltrans	Caltrans	Caltrans
1224000084	SHOPP	ORA	091	Mainline widening, interchange improvement and pavement rehab – Segment 3.	0.00	0.00	0.00	12.84	0.00	0.00	0.00	3.90	N/A	N/A	No	No	No	No								0	0		11/10/28	12/24/29				
1224000090	SHOPP	ORA	005	OCTA HOV mainline improvement project and Caltrans Multi-Asset rehabilitate roadway, enhance highway worker safety, and install convey stations.	0.00	0.00	0.00	7.56	0.00	0.00	0.00	1.55	N/A	N/A	No	No	No	No								0	0		03/30/29	02/01/30				Caltrans
1224000096	STIP	ORA	005	OCTA HOV mainline improvent proj and CT MA rehab roby, wrlw sfty, sign panels, and stormwtr BMPs improvmnt	0.00	0.00	0.00	1.47	0.00	0.00	0.00	0.00	N/A	N/A	No	No	No	No								0	0		11/13/29	11/13/29				Caltrans
01RIVROR	SHOPP	VAR	VAR	District 1 Minor Projects	0.00	20.83	0.00	11.22	0.00	1.01	0.00	0.54	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Caltrans	Caltrans	Caltrans	Caltrans
02RIVROR	SHOPP	VAR	VAR	District 2 Minor Projects	0.00	18.48	0.00	9.95	0.00	2.52	0.00	1.36	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Caltrans	Caltrans	Caltrans	Caltrans
03RIVROR	SHOPP	VAR	VAR	District 3 Minor Projects	0.00	20.83	0.00	11.22	0.00	3.56	0.00	1.81	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Caltrans	Caltrans	Caltrans	Caltrans
04RIVROR	SHOPP	VAR	VAR	District 4 Minor Projects	0.00	15.55	0.00	19.36	0.00	4.03	0.00	2.17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Caltrans	Caltrans	Caltrans	Caltrans
05RIVROR	SHOPP	VAR	VAR	District 5 Minor Projects	0.00	20.57	0.00	11.08	0.00	1.68	0.00	0.90	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Caltrans	Caltrans	Caltrans	Caltrans
06RIVROR	SHOPP	VAR	VAR	District 6 Minor Projects	0.00	34.11	0.00	18.37	0.00	1.01	0.00	0.54	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Caltrans	Caltrans	Caltrans	Caltrans
07RIVROR	SHOPP	VAR	VAR	District 7 Minor Projects	0.00	40.28	0.00	21.69	0.00	2.02	0.00	1.09	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Caltrans	Caltrans	Caltrans	Caltrans
08RIVROR	SHOPP	VAR	VAR	District 8 Minor Projects	0.00	32.78	0.00	17.65	0.00	3.02	0.00	1.63	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Caltrans	Caltrans	Caltrans	Caltrans
09RIVROR	SHOPP	VAR	VAR	District 9 Minor Projects	0.00	11.83	0.00	6.37	0.00	0.84	0.00	0.45	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Caltrans	Caltrans	Caltrans	Caltrans
10RIVROR	SHOPP	VAR	VAR	District 10 Minor Projects	0.00	22.51	0.00	12.12	0.00	2.69	0.00	1.45	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Caltrans	Caltrans	Caltrans	Caltrans
11RIVROR	SHOPP	VAR	VAR	District 11 Minor Projects	0.00	26.88	0.00	14.47	0.00	0.13	0.00	0.07	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Caltrans	Caltrans	Caltrans	Caltrans
12RIVROR	SHOPP	VAR	VAR	District 12 Minor Projects	0.00	20.16	0.00	10.86	0.00	0.67	0.00	0.36	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Caltrans	Caltrans	Caltrans	Caltrans

Attachment 2
Support to Capital Ratios for Projects Completed in Fiscal Year FY 2023-24

EFIS ID	CD	EA5	PPNO	County	Route	Work Description	Total Support ($)	Total Capital ($)	Support/Capital (%)	Document
0112000285	01	0C450	4574	MEN	101	REHAB SAFETY ROADSIDE REST AREA	$ 4,758,944	$ 9,470,689	50%	SHOPP
0113000016	01	0C150	2366	HUM	036	SLOPE REPAIR, DRAINAGE IMPROVEMENTS	$ 1,255,991	$ 1,126,036	112%	SHOPP
0113000091	01	0E000	2376	HUM	101	Replace Jacoby Creek Bridge Lt, Upgrade Bridge Rails Jacoby Creek Bridge Rt & Gannon Slough Bridge Rt	$ 6,834,859	$ 8,498,938	80%	SHOPP
0114000071	01	48770	7002	59V01	VAR	CULVERT REHAB	$ 2,334,364	$ 2,160,256	108%	SHOPP
0115000009	01	0E770	2400	HUM	101	STRENGTHEN 2 BRIDGES	$ 4,646,295	$ 10,502,070	44%	SHOPP
0116000010	01	0F460	2427	HUM	299	WIDEN SHOULDERS & INSTALL RUMBLE STRIPS	$ 3,521,012	$ 7,543,983	47%	SHOPP
0116000011	01	0F470	2426	HUM	299	WIDEN SHOULDERS & INSTALL RUMBLE STRIPS	$ 5,874,907	$ 10,414,623	56%	SHOPP
0116000015	01	0F510	4627	MEN	101	BRIDGE SEISMIC RETROFIT	$ 2,464,544	$ 3,945,860	62%	SHOPP
0116000018	01	0F530	2430	HUM	299	PERMIT REQUIREMENTS FOR BRIDGES	$ 2,671,026	$ 3,147,898	85%	SHOPP
0116000067	01	0F820	2439	HUM	101	CAPM	$ 4,980,296	$ 26,162,792	19%	SHOPP
0116000120	01	0G060	4639	MEN	001	Improve sight distance and place additional curve warning signs	$ 1,826,406	$ 466,694	391%	SHOPP
0116000137	01	0G210	1122	DN	101	PERMANENT RESTORATION @ CUSHING CREEK	$ 4,621,101	$ 8,488,881	54%	SHOPP
0117000027	01	0G610	2461	HUM	101	PAVE MEDIAN	$ 2,365,022	$ 6,012,655	39%	SHOPP
0118000106	01	0H780	4702	MEN	271	REPAIR STORM DAMAGE	$ 2,441,085	$ 2,193,632	111%	SHOPP
0121000044	01	0L040	1145	DN	101	LANDSLIDE REPAIR	$ 1,623,923	$ 19,036,174	9%	SHOPP
0121000104	01	0H45U	4717	MEN	020	SAFETY IMPROVEMENTS	$ 3,878,608	$ 3,402,743	114%	SHOPP
0123000030	01	0M550	7038	HUM	101	HAZARDOUS TREE REMOVAL	$ 306,592	$ 1,813,756	17%	SHOPP
0123000031	01	0M560	7039	MEN	001	HAZARDOUS TREE REMOVAL	$ 364,169	$ 2,409,495	15%	SHOPP
0123000065	01	0M750	2599	HUM	101	EMERGENCY EARTHQUAKE BRIDGE REPAIR	$ 251,016	$ 656,523	38%	SHOPP
0123000070	01	0M790	3220	LAK	029	Slide Repair	$ 506,036	$ 1,989,273	25%	SHOPP
0123000071	01	0M800	2601	HUM	101	EMERGENCY SLIDE REPAIRS.	$ 284,328	$ 1,779,586	16%	SHOPP
0123000073	01	0M820	4803	MEN	253	REPAIR DRAINAGE SYSTEM	$ 347,242	$ 1,371,262	25%	SHOPP
0123000082	01	0M890	7040	59V01	101	Repair Snow Storm Damage	$ 480,065	$ 2,891,940	17%	SHOPP
0123000095	01	0M930	3223	LAK	175	Storm Damage Repair	$ 300,036	$ 1,778,043	17%	SHOPP
0123000097	01	0M940	2606	HUM	254	Repair storm damage	$ 190,289	$ 2,235,477	9%	SHOPP
0123000120	01	0N040	2608	MEN	101	Drainage Repair	$ 692,684	$ 1,397,487	50%	SHOPP
0123000121	01	0N050	3224	LAK	175	Storm damage repair	$ 339,506	$ 1,958,807	17%	SHOPP
0123000133	01	0N070	4813	MEN	101	Repair Bridge Deck	$ 102,259	$ 546,812	19%	SHOPP
0123000134	01	0N080	4812	MEN	101	Repair Storm Damage	$ 127,550	$ 1,262,568	10%	SHOPP
0123000209	01	0N390	4839	DN	101	Culvert Repairs	$ 128,407	$ 545,336	24%	SHOPP
0124000017	01	0N400	4840	DN	101	Pavement Repair	$ 80,053	$ 981,093	8%	SHOPP
01 - SUM							**$ 60,598,617**	**$ 146,191,382**	**41%**	
0212000073	02	4F220	3485	TRI	003	BRIDGE REPLACEMENT	$ 7,224,409	$ 13,550,840	53%	SHOPP
0215000052	02	0H570	3589	MOD	139	Drainage Rehabilitation	$ 1,613,784	$ 1,619,333	100%	SHOPP
0216000036	02	1H570	3618	SHA	299	Pavement Rehabilation	$ 6,144,060	$ 13,964,447	44%	SHOPP
0216000049	02	1H700	3637	TRI	299	Drainage System Restoration	$ 2,324,111	$ 2,139,547	109%	SHOPP
0218000119	02	4H440	3723	PLU	070	Repair rock slope protection and stabilize roadway embankment	$ 5,634,972	$ 29,231,178	19%	SHOPP
0219000027	02	4H930	3742	SHA	299	Curve Improvement	$ 3,059,225	$ 5,841,491	52%	SHOPP
0221000165	02	3J030	3861	TEH	005	Bridge Maintenance	$ 1,018,076	$ 3,613,866	28%	SHOPP
0222000068	02	3J640	3865	59V02	005	Joint Replacement	$ 468,503	$ 2,075,988	23%	SHOPP
0223000115	02	0K140	3875	PLU	089	Slide debris removal	$ 299,546	$ 1,081,025	28%	SHOPP
0223000116	02	0K150	3876	59V02	070	Slide debris removal	$ 2,062,863	$ 21,841,542	9%	SHOPP
0223000123	02	0K220	3881	TRI	299	Install wire mesh drapery	$ 73,666	$ 230,013	32%	SHOPP
0223000165	02	0K460	3884	59V02	VAR	Pavement Marker Replacement	$ 196,669	$ 1,222,638	16%	SHOPP
0223000166	02	0K470	3885	PLU	070	Replace failed culvert/headwalls and restore pavement	$ 100,627	$ 524,053	19%	SHOPP
0223000170	02	0K510	3886	59V02	VAR	Replace AC surfacing.	$ 382,442	$ 3,988,454	10%	SHOPP
0224000001	02	0K790	3888	PLU	089	Slide	$ 123,601	$ 606,017	20%	SHOPP
0224000019	02	0K910	3899	SIS	096	Fire damage: clearing, repair, restoration.	$ 741,577	$ 4,563,150	16%	SHOPP
02 - SUM							**$ 31,468,132**	**$ 106,093,583**	**30%**	
0300020615	03	2F570	5097	PLA	080	Replace bridges at four locations.	$ 14,667,770	$ 31,453,676	47%	SHOPP
0314000161	03	4F420	3710	GLE	005	Upgrade potable water and wastewater systems	$ 2,954,983	$ 4,817,222	61%	SHOPP
0315000166	03	0H420	4125	59V03	VAR	Repair existing continuous count stations, install new loops at ramp meters, and install new radar count stations.	$ 3,758,032	$ 8,826,886	43%	SHOPP
0316000005	03	0H670	6925	SAC	VAR	Install fiber optic cable.	$ 3,569,132	$ 19,160,503	19%	SHOPP
0317000009	03	1H850	6411	SAC	VAR	Install connector ramp meters and Closed Circuit Televisions (CCTV).	$ 2,152,493	$ 3,554,890	61%	SHOPP
0317000246	03	0H10U	5846	SAC	005	Roadway rehabilitation, construct HOV lanes, and install fiber optic cable	$ 62,610,680	$ 304,684,427	21%	SHOPP
0317000340	03	3H390	5868	SAC	005	Improve to standard truck capacity.	$ 7,666,247	$ 7,682,829	100%	SHOPP
0319000311	03	3F99U	8378	SUT	099	Rehabilitate pavement, improve pedestrian accessibility, add new electrical signals, upgrade drainage facilities, add streetscape elements & reduce traffic congestion by improving the vertical profile & providing two traffic lanes in each direction.	$ 9,079,288	$ 34,839,474	26%	SHOPP
0321000106	03	1H18U	4294	NEV	080	Rehabilitate roadway, construct auxiliary lane, upgrade TMS elements, rehab drainage systems and upgrade facilities to ADA standards.	$ 5,316,655	$ 23,291,143	23%	SHOPP
0321000109	03	2H01U	7926	59V03	080	Stabilize cut slope erosion and prevent rockfall by flattening the slope or installing a drapery system, concrete barrier, and drainage gutter.	$ 3,208,835	$ 5,983,798	54%	SHOPP
0321000115	03	1H80U	3315	ED	050	Rehabilitate culverts.	$ 4,024,674	$ 4,764,862	84%	SHOPP
0321000212	03	0J923	6257C	59V03	VAR	Enhance crosswalk visibility, add bike lane delineation, install signs, flashing beacons, and countdown pedestrian signal heads, and construct curb ramps and pedestrian barricades to improve bicycle and pedestrian safety.	$ 1,874,151	$ 2,398,983	78%	SHOPP
0322000009	03	3F071	6402A	SAC	051	Clearing, contractor access	$ 1,074,653	$ 11,756,679	9%	SHOPP
0322000010	03	3F072	6402B	SAC	051	Steel Girder Procurement	$ 141,002	$ 10,859,050	1%	SHOPP
0322000038	03	2G600	2442	BUT	099	Bridge preservation. Polyester concrete overlay to one bridge deck.	$ 748,836	$ 548,768	136%	SHOPP
0322000093	03	2J720	3347	ED	050	Remove debris and hazardous trees, place cable net drapery for rockfall mitigation, replace damaged culverts, reconstruct damaged pavement, place erosion control, and replace guardrails, signs and delineators in the fire damaged areas.	$ 1,683,918	$ 13,841,702	12%	SHOPP
0323000272	03	4J810	7297	SAC	160	An emergency project to repair the sinkhole. Proposed scope includes site preparation, water diversion system, excavation, shoring, remove culvert, backfill, minor paving, traffic control and incidental work.	$ 158,907	$ 629,529	25%	SHOPP
0324000074	03	0L280	3356	ED	050	An emergency project to repair storm damaged pavement. Proposed scope of work includes site preparation, coldplane asphalt concrete pavement, hot mix asphalt, traffic control, and incidental work.	$ 411,289	$ 3,067,601	13%	SHOPP
0324000119	03	0N470	2449	BUT	099	Mobilization, repair and or replace damaged girders, traffic control, and incidental work.	$ 47,960	$ 64,008	75%	SHOPP
0324000120	03	0N480	2450	BUT	099	Mobilization, repairing and/or replacing damaged concrete girders, traffic control, and incidental work.	$ 68,658	$ 263,024	26%	SHOPP
0320000087	03	3H72U	9801A	BUT	070	Construct two-way left-turn lane/left-turn pockets, widen shoulders, provide improved access for bicyclists/pedestrians, and add passing lanes.	$ 11,490,799	$ 18,029,151	64%	STIP

Attachment 2
Support to Capital Ratios for Projects Completed in Fiscal Year FY 2023-24

EFIS ID	CD	EA5	PPNO	County	Route	Work Description	Total Support ($)	Total Capital ($)	Support/Capital (%)	Document
03 - SUM							$ 136,708,962	$ 510,518,206	27%	
0412000310	04	4G210	0775G	NAP	121	WIDEN ROADWAY AT HUICHICA CREEK.	$ 8,924,755	$ 8,457,988	106%	SHOPP
0412000463	04	4G380	0817Q	SON	116	CONSTRUCT LEFT-TURN AND MERGE LANES.	$ 6,689,698	$ 5,811,137	115%	SHOPP
0414000029	04	0J710	0481R	SOL	080	RAISE THE O/C- VERTICAL CLEARANCE AT SIX OVER-CROSSINGS TO ALLOW OVER-HEIGHT, MILITARY AND COMMERCIAL VEHICLES TO TRAVEL.	$ 11,885,851	$ 24,845,382	48%	SHOPP
0414000039	04	2A332	0076B	ALA	084	WIDEN SHOULDERS, INSTALL TRAFFIC SIGNALS AND UPGRADE BARRIERS.	$ 22,508,495	$ 21,120,497	107%	SHOPP
0414000357	04	1J780	1481B	59V04	VAR	INSTALL HIGH FRICTION SURFACE TREATMENT (HFST) AT SPOT LOCATIONS TO ENHANCE WET PAVEMENT CONDITIONS.	$ 3,362,814	$ 2,647,483	127%	SHOPP
0415000006	04	2J830	1483H	ALA	080	INSTALL TRANSPORTATION MANAGEMENT SYSTEM	$ 2,787,435	$ 2,675,388	104%	SHOPP
0415000016	04	2J720	1482Q	CC	580	BRIDGE REPLACEMENT	$ 4,946,743	$ 9,042,438	55%	SHOPP
0415000245	04	4J030	1453B	SCL	101	INJECT FOUNDATION GROUT, CONSTRUCT ROCK SLOPE PROTECTION, AND INSTALL DRAINAGE SYSTEM.	$ 2,412,492	$ 2,207,079	109%	SHOPP
0415000288	04	4J210	1489K	NAP	121	BRIDGE REHABILITATION.	$ 2,713,790	$ 1,370,866	198%	SHOPP
0415000344	04	4J420	1492J	MRN	101	INSTALL FLOOD GATES AND MODIFY BOX CULVERT.	$ 2,684,894	$ 1,569,748	171%	SHOPP
0416000024	04	4J960	1492D	SCL	280	EXTENDED GORE AND STRIPS AREA PAVING	$ 2,248,525	$ 3,448,452	65%	SHOPP
0416000025	04	4J940	1494D	ALA	580	HIGHWAY WORKER SAFETY IMPROVEMENTS.	$ 2,104,128	$ 1,665,034	126%	SHOPP
0416000026	04	4J950	1492H	CC	004	CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVP) TO IMPROVE HIGHWAY WORKER SAFETY.	$ 2,039,850	$ 1,472,389	139%	SHOPP
0416000029	04	4J870	1494G	SM	001	REPAIR OR REPLACE SECTIONS OF THE BRIDGE BARRIER RAILS & SLABS.	$ 3,727,086	$ 3,017,739	124%	SHOPP
0416000040	04	0K000	1496E	NAP	029	PROPOSES TO UPGRADE 27 CURB RAMPS WITH 12 PEDESTRIAN PUSH BUTTONS AND A NEW 100-FEET LONG SIDEWALK WITH ADA STANDARDS.	$ 1,827,980	$ 1,721,668	106%	SHOPP
0416000049	04	0K080	1492E	SCL	VAR	INSTALL ACCESSIBLE PEDESTRIAN SIGNALS (APS) AND PEDESTRIAN COUNTDOWN TIMERS	$ 4,144,546	$ 7,319,027	57%	SHOPP
0416000060	04	0K240	1492A	SCL	237	CONSTRUCT AUXILIARY LANE	$ 5,549,771	$ 3,955,144	140%	SHOPP
0416000124	04	0K670	1450J	SM	082	CONSTRUCT SOLDIER PILE WALL.	$ 2,240,453	$ 1,380,142	162%	SHOPP
0416000380	04	2K190	1450E	SF	101	REPLACE BALUSTER RAIL WITH CONCRETE BARRIER AND CHAIN LINK RAILING.	$ 4,506,990	$ 7,418,880	61%	SHOPP
0416000472	04	2K610	1455B	SM	084	REPAIR SLOPE WASHOUT AND CONSTRUCT SOLIDER PILE WALL TO PREVENT FURTHER EROSION ON EXISTING EMBANLMENT.	$ 3,093,512	$ 2,854,687	108%	SHOPP
0417000025	04	2K800	1452E	SCL	152	REDUCE THE FREQUENCY AND DURATION OF HIGHWAY WORKERS' EXPOSURE TO TRAFFIC BY INSTALLING VEGETATION CONTROL AND RELOCATE ROADSIDE FACILITIES.	$ 2,376,084	$ 3,272,618	73%	SHOPP
0417000031	04	2K840	1452F	SOL	080	STRENGTHEN BRIDGE STRUCTURE DUE TO LOW PERMIT CAPACITY.	$ 9,545,342	$ 19,522,784	49%	SHOPP
0417000035	04	2K820	1452N	ALA	880	PAVE NARROW STRIPS AND MISCELLANEOUS AREAS, CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MPVs) AND UPGRADE CRASH CUSHIONS TO REDUCE MAINTENANCE WORK AND ENHANCE HIGHWAY WORKER SAFETY.	$ 1,917,547	$ 2,884,111	66%	SHOPP
0417000306	04	4K400	1464A	ALA	061	INSTALL VEHICLE SPEED FEEDBACK SIGNS (VSFS) AND SIGNAL STANDARDS..	$ 1,415,092	$ 1,435,816	99%	SHOPP
0418000101	04	0Q450	2028K	ALA	092	CONSTRUCT ROCK SLOPE PROTECTION AT ERODED SLOPE	$ 816,322	$ 592,690	138%	SHOPP
0418000139	04	0Q710	2021G	SOL	505	CONSTRUCT ROCK SLOPE PROTECTION AT WASHOUT	$ 1,267,525	$ 435,925	291%	SHOPP
0419000534	04	3J062	1487J	SM	101	CAPM AND CURB RAMPS UPGRADE	$ 3,249,600	$ 18,489,078	18%	SHOPP
0420000099	04	0AC90	2033F	59V04	024	INSTALL MEDIUM VOLTAGE ELECTRICAL GENERATOR SYSTEMS	$ 3,719,950	$ 11,543,487	32%	SHOPP
0420000159	04	0W020	2034E	ALA	260	RENT AND PLACE TEMPORARY BACKUP GENERATORS.	$ 1,330,804	$ 4,994,071	27%	SHOPP
0421000385	04	3W530	0222F	CC	680	POLYESTER CONCRETE OVERLAY	$ 2,381,837	$ 3,680,885	65%	SHOPP
0421000386	04	3W540	1482S	SM	280	PLACE POLYESTER CONCRETE OVERLAY	$ 1,207,129	$ 1,298,520	93%	SHOPP
0421000389	04	3W570	0781P	SON	012	PLACE POLYESTER CONCRETE OVERLAY	$ 1,725,547	$ 1,579,364	109%	SHOPP
0422000388	04	0Y970	2914D	SCL	101	REPAIR OF GIRDER 5 AND REPLACEMENT OF GIRDER 10, BOTH IN SPAN 1.	$ 936,233	$ 1,302,284	72%	SHOPP
0423000019	04	1Y730	2915N	ALA	080	PRE-CAST CONCRETE STRINGER/GIRDER, EDGE OF DECK PLATFORM INSTALLATION, DEBRIS CONTAINMENT, BRIDGE REMOVAL, NEW CONCRETE BRIDGE - FORM, POUR, STRIP, INSTALL REINFORCED STEEL BRIDGE, REMOVE AND REPLACE CONCRETE BARRIER.	$ 486,370	$ 1,292,111	38%	SHOPP
0423000170	04	2Y890	2917T	MRN	101	INSPECT, CLEAN AND REPAIR THE EXISTING RCP. PROVIDE TRAFFIC CLOSURE TO ASSIST	$ 486,428	$ 1,009,479	48%	SHOPP
0423000171	04	2Y900	2917S	MRN	001	TREE REMOVAL DUE TO STORM AND HIGH WINDS WHICH ARE IMPEDING TRAFFIC AND TRAFFICE CLOSURE TO ASSIST WITH TREE REMOVAL OPERATION	$ 325,711	$ 1,109,980	29%	SHOPP
0423000176	04	2Y920	2917V	SOL	037	CLEARING FOR ACCESS, REMOVE BEAVER DAM, PIPE LEAK TRACING, REBUILD ACCESS ROAD (300' X 10'), AND REPAIR/REPLACE PIPE	$ 493,340	$ 417,346	118%	SHOPP
0423000180	04	2Y930	2918K	SON	001	INSTALL TEMPORARY SHORING AND SOLDIER PILE WALL. REMOVE EXISTING PIPES AND REPLACE TWO NEW HOPE PIPES. PLACE ROCK SLOPE PROTECTION (RSP). CONSTRUCT R&R HEADWALL AND INLET. BACKFILL PIPE TRENCH WITH RAPID SET CONCRETE. REPLACE DAMAGED ASPHALT.	$ 579,974	$ 1,674,191	35%	SHOPP
0423000183	04	2Y960	2918E	ALA	024	CLEAR DEBRIS/MUD OUT OF THE DRAINAGE BASIN, REPAIR CORRUGATED DOWN DRAIN PIPE & DRAINAGE INLETS. IMPLEMENT EROSION CONTROL AND INSTALL DOWNSLOPE BERM. REPAIR CULVERT AND REPAIR THE PCC DIKE. INSTALL GMP INLET & RISER AND INSTALL CL FENCE.	$ 182,987	$ 272,428	67%	SHOPP
0423000185	04	2Y980	2918J	NAP	128	INSTALL TEMPORARY ONE-WAY REVERSING TRAFFIC CONTROL REMOVE LOOSE DEBRIS. INSTALL DRIVEN STEEL SHEET PILES, CIDH STEEL SOLDIER PILES AND STEEL REINFORCING BARS. REMOVE DAMAGED ASPHALT AND REPLACE WITH NEW PAVEMENT. INSTALL MGS TO PROTECT DROP-OFF	$ 534,142	$ 1,201,766	44%	SHOPP
0423000192	04	3Y050	2918R	SOL	012	PERFORM EMERGENCY ROADWAY STORM-RELATED FAILURE REPAIR BY COLD-PLANE HMA AND PROTECT UTILITY VAULT.	$ 1,841,270	$ 7,336,092	25%	SHOPP
0423000193	04	3Y060	2918S	MRN	001	PERFORM EMERGENCY ROADWAY STORM-RELATED FAILURE REPAIR BY COLD-PLANE HMA, PROTECT UTILITY VAULT, AND REPLACE DETECTOR LOOPS.	$ 677,149	$ 2,419,929	28%	SHOPP
0423000194	04	3Y070	2919B	SCL	680	REMOVE DAMAGED APPROACH AND DEPARTURE SLABS, REMOVE DAMAGED PAVEMENT, INJECT HIGH DENSITY POLYURETHANE, REPLACE DAMAGED ASPHALT, GRIND TO SMOOTH THE ROAD SURFACE ACROSS PAVEMENT AND APPROACH/DEPARTURE SLABS, INSTALL NEW STRIPING	$ 802,525	$ 3,813,624	21%	SHOPP
0423000196	04	3Y090	2918M	MRN	001	INSTALL STEEL SOLDIER PILES, TIMBER LAGGING, AND TEMPORARY SHEET PILE, COMPACTION GROUTING, TRAFFIC CONTROL, REMOVE AND REPLACE CULVERT, AND REPAIR PAVEMENT	$ 604,930	$ 1,690,360	36%	SHOPP
0423000197	04	3Y100	2918N	SOL	084	REPAIR ROADWAY SLIPOUT & DAMAGED PAVEMENT	$ 247,921	$ 50,683	489%	SHOPP
0423000198	04	3Y110	2919G	ALA	013	REMOVE AND CLEAR THE MUDSLIDE. REMOVE FALLING TREES. PLACE 300' TO 400' K-RAIL ALONG SHOULDER. FULL FREEWAY CLOSURE TO CLEAN IT THEN ONE-LANE TRAFFIC CONTROL. MAINTAIN SLOPE STABILIZING UNTIL WEATHER IMPROVE.	$ 424,424	$ 547,243	78%	SHOPP
0423000201	04	3Y140	2918T	NAP	029	PERFORM EMERGENCY ROADWAY STORM-RELATED REPAIRS BY COLD-PLANE HMA, PROTECT UTILITY VAULT, AND REPLACE DETECTOR LOOPS.	$ 894,729	$ 2,723,446	33%	SHOPP
0423000203	04	3Y160	2919A	SON	128	REPAIR SLOPE EMBANKMENT DAMAGE TO ROADWAY DUE TO SLIDE, RESTORE DRAINAGE FUNCTION, AND INSTALL ROCK SLOPE PROTECTION, SOLDIER PILE, AND ROCK STABILIZATION (DTWM - ANCHORED) TO STABILIZE ADJACENT SLOPE.	$ 1,616,995	$ 5,388,882	30%	SHOPP
0423000207	04	3Y200	2920G	SON	116	CONSTRUCT SOLDIER PILE RETAINING WALL ALONG HIGHWAY SHOULDER.	$ 1,398,203	$ 3,661,121	38%	SHOPP
0423000208	04	3Y210	2919F	SM	092	1. IMMEDIATE PLACEMENT OF TRAFFIC CONTROL. 2. IMPLEMENT GEOTECHNICAL	$ 219,967	$ 675,605	33%	SHOPP
0423000210	04	3Y230	2919M	MRN	001	REMOVING THE DAMAGED METAL CULVERT. PLACING, AT THE INLET, ROCK SLOPE PROTECTION. BACKFILLING AND COMPACTING NEW ROAD FILL. PLACING ROCK SLOPE PROTECTION. BACKFILLING WITH SOIL AND HYDRO-SEED APPROPRIATE LOCAL SPECIES. REPAVING THE ROADWAY & STRIPING	$ 632,809	$ 168,415	376%	SHOPP

Attachment 2
Support to Capital Ratios for Projects Completed in Fiscal Year FY 2023-24

EFIS ID	CD	EA5	PPNO	County	Route	Work Description	Total Support ($)	Total Capital ($)	Support/Capital (%)	Document
0423000212	04	3Y240	2920A	ALA	880	TO REPAIR POTHOLES, RUTS, AND OTHER STORM-RELATED PAVEMENT DAMAGE, RESTORE RIDE QUALITY OF HIGHWAY, RE-STRIPE LANE LINES AS NEEDED RELATED TO WORK DONE.	$ 375,790	$ 1,449,996	26%	SHOPP
0423000216	04	3Y280	2919K	MRN	101	PERFORM EMERGENCY ROADWAY STORM-RELATED FAILURE REPAIR BY COLD-PLANE HMA	$ 1,119,687	$ 2,572,291	44%	SHOPP
0423000219	04	3Y300	2919P	SCL	130	INSTALL STEEL SOLDIER PILE AND CIDH PILES. INSTALL A CORRUGATED STEEL PIPE. PLACE ROCK SLOPE PROTECTION. BACKFILL AND PLACE EROSION CONTROL SYSTEM. GRIND THE EXISTING DAMAGED PAVEMENT AND PAVE WITH HMA. ADD PAVEMENT DELINEATION AND PLACE HMA DIKE	$ 1,226,263	$ 2,572,422	48%	SHOPP
0423000220	04	3Y310	2919R	NAP	029	PROVIDE TRAFFIC CONTROL. WORK ON SYSTEM 1. WORK ON SYSTEM 2. REPAIR HMA. PROTECT EXISTING UTILITIES.	$ 1,208,939	$ 3,590,931	34%	SHOPP
0423000223	04	3Y330	2919Q	SCL	680	ROADWAY AND SLOPE REPAIR. REPLACE EXISTING MBGR. TREE REMOVAL. EROSION CONTROL.	$ 464,210	$ 1,329,360	35%	SHOPP
0423000224	04	3Y340	2919S	SM	280	REMOVE AND REPLACE EXISTING DRAINAGE SYSTEMS, EXCAVATE ROADWAY AND RE-PAVE PAVEMENT, EROSION CONTROL. REPLACE EXISTING SIGNS.	$ 188,489	$ 47,760	395%	SHOPP
0423000235	04	3Y420	2920F	SON	128	TREE REMOVAL DUE TO STORM, SNOW AND HIGH WINDS WHICH ARE IMPEDING TRAFFIC AND TRAFFIC CLOSURE TO ASSIST WITH TREE REMOVAL OPERATION.	$ 264,247	$ 549,467	48%	SHOPP
0423000236	04	3Y430	2920R	NAP	029	TREE REMOVAL DUE TO STORM, SNOW AND HIGH WINDS WHICH ARE IMPEDING TRAFFIC AND TRAFFIC CLOSURE TO ASSIST WITH TREE REMOVAL OPERATION.	$ 290,261	$ 867,810	33%	SHOPP
0423000241	04	3Y480	2920C	SCL	009	TRAFFIC CONTROL SYSTEM. TREES REMOVAL. DEBRIS REMOVAL	$ 464,511	$ 2,171,472	21%	SHOPP
0423000255	04	3Y510	2920H	ALA	880	REPAIR AND RESTORE STORM-DAMAGED SLOPE EMBANKMENT, PUMP STATION, AND FLOODING. (CLEAN OUT DEBRIS FLOWS AND IMPACTED BASINS.) PROTECT AND REPAIR THE SLOPE EMBANKMENT SLIP OUT, INSTALL ROCK SLOPE PROTECTION (RSP), AND RESTORE PUMPS, DRAINAGE SYSTEM	$ 270,528	$ 1,318,839	21%	SHOPP
0423000262	04	3Y570	2920T	SCL	009	REPAIR SLOPE EMBANKMENT DAMAGE TO ROADWAY DUE TO SLIDE, SCALE LOOSE ROCK AND DEBRIS, INSTALL ANCHOR WIRE MESH TO STABILIZE ADJACENT SLOPE, AND BACKFILL BEHIND THE RETAINING WALL TO HELP PROTECT THE HIGHWAY.	$ 201,480	$ 473,905	43%	SHOPP
0423000270	04	3Y650	2921C	SOL	680	TO STABILIZE SIDE SLOPE ADJACENT TO STATE HIGHWAY BY INSTALLING A SHEET PILE RETAINING WALL, SUBSEQUENT PLACEMENT OF ROCK SLOPE PROTECTION AND APPLICATION OF EROSION CONTROL, AND TO RECONSTRUCT AND RE-STRIPE REPAIRED PAVEMENT.	$ 965,368	$ 2,546,700	38%	SHOPP
0419000117	04	1J561	0658H	59V04	101	HOV TO EXPRESS LANE CONVERSION	$ 6,870,282	$ 67,414,411	10%	STIP
0419000313	04	1J569	0658D	59V04	101	THE CONTRACT WILL WIDEN ROUTE 101, AND RESTRIPE EXISTING HOV LANES, TO PROVIDE EXPRESS LANES IN BOTH DIRECTION OF ROUTE 101 WITHIN THE PROJECT LIMITS. THE PROJECT WILL WIDEN THE EXISTING FREEWAY, RECONSTRUCT THE EXISTING CONCRETE MEDIAN BARRIER....	$ 62,884,409	$ 357,983,301	18%	STIP
04 - SUM							**$ 221,533,156**	**$ 665,374,171**	**33%**	
0512000069	05	0J200	1967	SCR	001	REPLACE CULVERTS	$ 3,321,171	$ 6,783,659	49%	SHOPP
0512000141	05	1C420	2392	SB	154	INFRASTRUCTURE MAINTENANCE	$ 2,438,668	$ 6,988,598	35%	SHOPP
0513000017	05	0F970	9700	MON	101	NORTH SOLEDAD OH BRIDGE REHABILITATION	$ 5,901,625	$ 4,118,567	143%	SHOPP
0513000024	05	1E010	2462	SB	101	WASTEWATER SYSTEM UPGRADE	$ 4,040,192	$ 5,613,357	72%	SHOPP
0513000027	05	1E040	2468	SB	101	ADA COMPLIANCE	$ 2,970,055	$ 3,739,936	79%	SHOPP
0513000028	05	0A090	0900A	MON	156	Replace Bridge Railing	$ 4,899,429	$ 6,454,534	76%	SHOPP
0514000003	05	1F500	2522	SB	101	REPLACE BRIDGES	$ 6,930,441	$ 11,194,738	62%	SHOPP
0514000039	05	1F620	2530	SCR	152	Construct accessible pathway, concrete barrier, retaining wall, curb gutter and sidewalk to meet Americans with Disabilities Act (ADA) Standards	$ 4,037,627	$ 1,385,767	291%	SHOPP
0515000019	05	0G041	0040C	SLO	101	Mitigation Planting	$ 364,723	$ 259,104	141%	SHOPP
0516000011	05	1H000	2631	MON	068	Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place HMA pavement.	$ 2,493,464	$ 6,240,406	40%	SHOPP
0516000012	05	1H010	2632	SB	001	Pavement Preservation	$ 4,989,989	$ 8,176,307	61%	SHOPP
0516000013	05	1H020	2633	MON	101	Safety Roadside Rest Area infrastructure upgrades at 2 locations	$ 3,421,267	$ 4,393,248	78%	SHOPP
0516000041	05	1H220	2647	MON	068	Provide Accessible Pathway	$ 1,865,191	$ 696,731	268%	SHOPP
0516000075	05	1H450	2651	SB	154	Substructure Rehabilitation/ Bridge Rail Upgrade	$ 3,567,057	$ 5,388,819	66%	SHOPP
0516000077	05	1H460	2654	MON	001	Electrochemical Chloride Extraction (ECE) Of Bridge Structure	$ 3,759,584	$ 6,678,496	56%	SHOPP
0516000079	05	1H480	2736	SCR	001	Bridge Preventative Maintenance - Place Scour Protection	$ 2,006,602	$ 1,222,617	164%	SHOPP
0516000164	05	1H810	2697	SBT	025	Widen through-cut to provide greater catchment and flatten slope repose. Shift horizontal alignment 35 feet to station right	$ 4,242,893	$ 5,278,986	80%	SHOPP
0517000113	05	1J460	2742	MON	068	Superelevation correction, shoulder widening and rumble strips.	$ 1,836,920	$ 1,199,273	153%	SHOPP
0517000185	05	1J480	2746	SBT	025	Construct Roundabout	$ 3,610,312	$ 10,222,108	35%	SHOPP
0518000092	05	1F75U	2673	MON	101	Pavement Rehabilitation, Seismic Retrofit with widening and median barrier	$ 26,854,680	$ 83,184,208	32%	SHOPP
0518000126	05	1K130	2876	SCR	009	Soldier Pile Tieback Retaining Wall	$ 3,262,229	$ 2,909,728	112%	SHOPP
0519000153	05	1M450	3017	SCR	236	Construct retaining wall, widen shoulders, restore pavement, improve drainage, install permanent erosion control.	$ 1,603,713	$ 1,547,223	104%	SHOPP
0520000058	05	1M740	3026	59V05	VAR	Install rumble strip, upgrade striping and pavement markings, install/upgrade signs.	$ 881,906	$ 1,609,685	55%	SHOPP
0522000002	05	1P230	3078	59V05	101	Bridge Preventative Maintenance	$ 677,110	$ 1,403,527	48%	SHOPP
0522000147	05	1Q070	3101	SLO	VAR	Repair Sinkhole and Repair Storm Damages	$ 124,575	$ 437,777	28%	SHOPP
0523000060	05	1Q650	3138	SLO	001		$ 387,670	$ 4,329,281	9%	SHOPP
0523000072	05	1Q750	3143	SB	101	Clear creek structures/channels, remove debris, restore shoulder backing and associated repairs. Environmental monitoring. Temporary traffic control.	$ 68,597	$ 421,011	16%	SHOPP
0523000078	05	1Q830	3149	SB	101	Repair Storm Damage	$ 824,289	$ 2,499,415	33%	SHOPP
0523000079	05	1Q840	3150	SLO	101	Repair or replace damaged electrical components at the District office damaged by floodwaters.	$ 155,978	$ 374,949	42%	SHOPP
0523000093	05	1Q870	3153	SB	001	Repair Storm Damage	$ 529,164	$ 2,943,895	18%	SHOPP
0523000094	05	1Q880	3154	SLO	101	Remove flood water damaged building material. Hazardous waste removal and abatement. Dry building and prepare for restoration	$ 86,126	$ 1,240,158	7%	SHOPP
0523000096	05	1Q900	3156	MON	101	In Monterey and San Benito Counties on Route 101 at and 2.3 Miles South of the 156 Interchange	$ 211,031	$ 860,971	25%	SHOPP
0523000103	05	1Q930	3158	SCR	009	Remove Storm Damaged Trees. Temporary Traffic Control.	$ 153,541	$ 1,242,338	12%	SHOPP
0523000105	05	1Q950	3160	SCR	129	Repair Flood Damage	$ 643,438	$ 2,625,294	25%	SHOPP
0523000151	05	1R150	3170	MON	198	Remove and replace structural section and basement material.	$ 87,913	$ 301,247	29%	SHOPP
0523000168	05	1R200	3175	SB	101	Set temporary railing, repour/repair bridge rail at three locations	$ 26,197	$ 14,479	181%	SHOPP
0524000172	05	1S120	3225	SB	101	Set temporary railing, repour/repair bridge rail, and perform traffic control	$ 71,591	$ 99,332	72%	SHOPP
0516000043	05	44821	0482Y	SB	101	Mitigation Planting	$ 1,274,640	$ 2,503,237	51%	STIP
0520000030	05	0N7AU	7101C	SB	101	Construct HOV lanes	$ 29,068,196	$ 96,423,856	30%	STIP
05 - SUM							**$ 133,689,793**	**$ 303,006,862**	**44%**	
0614000057	06	0R190	6758	KER	VAR	INTERSECTION IMPROVEMENT	$ 5,286,128	$ 6,334,905	83%	SHOPP
0615000046	06	0S830	6725	FRE	005	Bridge Replacement at Tumey Gulch	$ 6,061,443	$ 12,213,503	50%	SHOPP
0615000293	06	0U280	6787	TUL	245	Bridge Replacement	$ 7,289,233	$ 10,669,922	68%	SHOPP
0616000035	06	0U770	6885	TUL	099	Sewer, Water and Irrigation Upgrades	$ 4,352,344	$ 6,896,134	63%	SHOPP
0616000124	06	0V280	6791	KER	184	Intersection Improvements	$ 4,312,127	$ 3,448,592	125%	SHOPP

Attachment 2
Support to Capital Ratios for Projects Completed in Fiscal Year FY 2023-24

EFIS ID	CD	EA5	PPNO	County	Route	Work Description	Total Support ($)	Total Capital ($)	Support/Capital (%)	Document
0616000234	06	0V780	6881	FRE	VAR	Install Fiber Optic System	$ 3,844,214	$ 11,598,379	33%	SHOPP
0617000297	06	0W990	6956	KER	204	Install Hybrid Pedestrian Beacon (HAWK)	$ 2,081,021	$ 1,261,661	165%	SHOPP
0618000129	06	0X760	6994	KER	119	Left-turn Channelization	$ 2,888,302	$ 1,432,858	202%	SHOPP
0619000107	06	0W15V	6871	KER	204	ADA Curb Ramps	$ 6,542,740	$ 6,687,484	98%	SHOPP
0624000204	06	1G640	8098	KER	005	Repair slope after landslide	$ 117,805	$ 619,602	19%	SHOPP
0600000973	06	47090	5335	MAD	099	4F TO 6F	$ 16,955,540	$ 67,704,235	25%	STIP
06 - SUM							**$ 59,730,896**	**$ 128,867,275**	**46%**	
0700021024	07	28830	4420	LA	002	TARGET POLLUTANTS (STORM WATER MITIGATION)	$ 5,056,745	$ 3,264,504	155%	SHOPP
0712000104	07	26080	3923	LA	010	STORM WATER MITIGATION (TRASH TMDL)	$ 8,960,944	$ 10,067,240	89%	SHOPP
0714000009	07	30110	4699	LA	060	MAJOR PAVEMENT REHABILITATION & SAFETY IMPROVEMENTS	$ 30,979,763	$ 123,580,018	25%	SHOPP
0714000035	07	30370	4709	LA	101	UPGRADE MEDIAN BARRIER	$ 11,218,520	$ 37,374,501	30%	SHOPP
0714000044	07	30390	4712	LA	010	REHABILITATE ROADWAY	$ 13,553,184	$ 47,834,536	28%	SHOPP
0714000055	07	30420	4715	LA	010	RELOCATE APPURTENANCES; ADD SLOPE/GORE & NARROW AREA PAVING. MVP: ACCESS GATES; ACCESS ROADS; RICS	$ 2,614,732	$ 3,417,317	77%	SHOPP
0714000061	07	30440	4717	LA	710	STABILIZE SOIL AND EROSION CONTROL	$ 2,189,670	$ 3,624,044	60%	SHOPP
0714000084	07	30480	4721	LA	405	RECONSTRUCT BRIDGE DRAINAGE SYSTEM	$ 2,287,886	$ 3,673,941	62%	SHOPP
0715000001	07	31040	4804	LA	138	PAVEMENT PRESERVATION	$ 6,097,199	$ 19,080,737	32%	SHOPP
0715000009	07	31130	4813	VEN	101	STORMWATER SOURCE CONTROL	$ 2,515,789	$ 2,004,100	126%	SHOPP
0715000012	07	31150	4815	VEN	126	STORMWATER SOURCE CONTROL	$ 2,978,917	$ 1,900,503	157%	SHOPP
0715000013	07	31170	4817	LA	134	MINOR PAVEMENT REHABILITATION	$ 11,131,780	$ 37,186,426	30%	SHOPP
0715000051	07	31200	4830	LA	110	UPGRADE EXISTING TRAFFIC MANAGEMENT COMMUNICATION SYSTEM	$ 8,917,214	$ 30,127,752	30%	SHOPP
0715000241	07	31740	4908	LA	105	SLOPE STABALIZATION AND STORM WATER SOURCE CONTROL	$ 1,952,748	$ 2,307,636	85%	SHOPP
0716000017	07	31910	4967	LA	091	Improve Vertical Clearance by Lowering Grade of the Freeways	$ 2,925,418	$ 2,937,073	100%	SHOPP
0716000028	07	31990	4975	LA	005	ROADSIDE SAFETY IMPROVEMENTS	$ 2,594,219	$ 2,540,100	102%	SHOPP
0716000029	07	32000	4976	LA	014	ADDING VEGETATION CONTROL UNDER MBGR BEYOND THE GORE,INSTALLING SIGN POST SLEEVES AND A CABLE MESH DRAPERY SYSTEM	$ 2,673,047	$ 3,605,321	74%	SHOPP
0716000054	07	32230	5002	LA	110	Bridge Rail Upgrade	$ 4,066,149	$ 4,070,230	100%	SHOPP
0716000063	07	32330	5011	LA	060	Construct BMP's for stormwater mitigation, Santa Ana River Watershed	$ 4,079,554	$ 3,185,519	128%	SHOPP
0716000078	07	32480	5023	LA	057	CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPs), AND CONSTRUCT BIOFILTRATION SWALE	$ 1,500,254	$ 1,217,837	123%	SHOPP
0716000080	07	32500	5025	LA	060	Construct BMPs for Stormwater Mitigation	$ 4,221,841	$ 3,718,304	114%	SHOPP
0716000082	07	32520	5026	LA	210	Hinge and Diaphragm Repairs	$ 9,436,575	$ 18,850,963	50%	SHOPP
0716000083	07	32530	5027	LA	118	Stormwater Mitigation	$ 4,274,993	$ 3,334,053	128%	SHOPP
0716000089	07	32570	5031	LA	005	CONSTRUCT SOUTHERN REGIONAL EQUIPMENT REPAIR SHOP	$ 11,652,597	$ 20,926,486	56%	SHOPP
0716000091	07	32590	5032	LA	005	SEISMIC RETROFIT OF BRIDGE, WIDEN BRIDGE ABUTMENTS, ADD STEEL CASING TO BENT COLUMNS, RETROFIT BENT FOUNDATION AND INSTALL MICRO PILES	$ 2,541,826	$ 1,753,943	145%	SHOPP
0716000121	07	32720	5041	LA	010	Upgrade the existing Transportation Management System elements to fiber optic digital communication system	$ 6,590,212	$ 12,638,205	52%	SHOPP
0716000206	07	32980	5074	LA	110	OVERHEAD GUIDE SIGNS & LIGHTING REHABILITATION	$ 3,535,309	$ 3,887,514	91%	SHOPP
0716000346	07	33500	5188	LA	110	INSTALL DETECTION SYSTEM	$ 1,009,781	$ 781,827	129%	SHOPP
0717000119	07	33920	5233	VEN	118	ADA Curb Ramps	$ 2,139,028	$ 806,593	265%	SHOPP
0718000018	07	34340	5298	LA	039	Replace Bridge	$ 5,508,059	$ 11,211,979	49%	SHOPP
0718000213	07	35210	5435	LA	138	INSTALL A NEW TRAFFIC SIGNAL SYSTEM, NEW CURB RAMPS AND UPGRADE EXISTING CURB RAMPS TO CURRENT ADA STANDARDS	$ 2,032,406	$ 1,055,110	193%	SHOPP
0718000272	07	35330	5485	LA	110	REPLACE BRIDGE RAILING WITH CONCRETE BARRIERS AND UPGRADE LIGHTING	$ 3,796,277	$ 2,861,034	133%	SHOPP
0719000001	07	35490	5505	LA	001	INSTALL PROTECTED LEFT-TURN SIGNAL PHASES FOR SOUTHBOUND MOVEMENTS, UPGRADE SIGNAL POLES AND HARDWARE, INSTALL SPEED FEEDBACK DEVICE AND UPGRADE ADVANCE FLASHING BEACON WARNING SYSTEM.	$ 2,046,282	$ 614,916	333%	SHOPP
0719000091	07	3096U	4801	LA	210	PAVEMENT REHABILITATION	$ 31,349,419	$ 156,386,802	20%	SHOPP
0719000225	07	35960	5611	LA	001	INSTALL PROTECTED LEFT TURN, MODIFY EXISTING TRAFFIC CONTROL SIGNAL, AND ADA.	$ 2,074,871	$ 1,096,213	189%	SHOPP
0722000007	07	0W360	5920	LA	126	Polyester Concrete Overlay and joint relocation	$ 880,886	$ 1,059,293	83%	SHOPP
0722000011	07	0W380	5922	LA	210	Place Polyester overlay	$ 755,834	$ 966,253	78%	SHOPP
07 - SUM							**$ 222,139,928**	**$ 584,948,823**	**38%**	
0813000003	08	1C720	3002E	SBD	015	REGRADE MEDIAN CROSS SLOPE	$ 5,294,970	$ 13,204,089	40%	SHOPP
0814000176	08	0G790	3009N	SBD	071	INSTALL RMS, CCTV, CMS, VDS & FIBER OPTIC COMM SYS	$ 3,945,385	$ 7,708,018	51%	SHOPP
0815000168	08	38423	3009A	SBD	010	INSTALL TMS FIELD ELEMENTS	$ 2,839,185	$ 6,573,120	43%	SHOPP
0815000192	08	1G280	3006C	SBD	010	PERFORM BRIDGE STRENGTHENING AND BRIDGE MAINTENANCE REPAIRS (PATCH SOFFIT SPALLS, PATCH SLOPE PAVING SPALL, PATCH ABUTMENT FOOTING, REPLACE SEISMIC BLOCKING, CLEAN & REPAINT FIRE GIRDER, REPLACE JOINT SEAL)	$ 2,642,486	$ 1,432,646	184%	SHOPP
0815000200	08	0R141	3002W	SBD	040	REGRADE MEDIAN CROSS SLOPE	$ 8,276,173	$ 16,656,380	50%	SHOPP
0817000138	08	1H820	3010W	SBD	138	INSTALL TRAFFIC SIGNALS, REALIGN CAJON BLVD, WIDEN SB OFF-RAMP TO PROVIDE LTL & CONST CURB RAMPS	$ 3,917,223	$ 3,283,660	119%	SHOPP
0817000196	08	1C38U	0005U	RIV	010	PAVEMENT REPLACEMENT LANES 3 & 4 & OUTSIDE SHOULDERS WITH JPCP, OVERLAY INSIDE SHOULDER, CONCRETE SLAB REPLACEMENT LANE 1 & 2 & UPGRADE CURB RAMPS	$ 25,240,040	$ 185,290,321	14%	SHOPP
0817000230	08	0R302	3007U	RIV	111	CONSTRUCT & RECONSTRUCT CURB RAMPS	$ 7,084,448	$ 4,005,761	177%	SHOPP
0817000240	08	1J210	3009R	SBD	060	IMPROVE FREIGHT CORRIDOR MOVEMENT BY REMOVING VERTICAL CLEARANCE CONSTRAINT	$ 8,160,682	$ 8,401,946	97%	SHOPP
0819000103	08	1K790	3016A	SBD	083	ENHANCE CLASS III BIKE FACILITY BY ADDING COMPREHENSIVE SIGNS, STRIPING & PAVEMENT MARKINGS FOR BICYCLE SAFETY	$ 2,012,887	$ 1,795,977	112%	SHOPP
0819000148	08	1L080	3015N	RIV	079	CONSTRUCT MEDIAN BARRIER AND PLACE INSIDE AND OUTSIDE GROUND-IN RUMBLE STRIPS	$ 2,698,822	$ 3,264,199	83%	SHOPP
0820000130	08	1L640	3017U	59V08	VAR	INSTALL WRONG-WAY PAVEMENT MARKERS, RESTRIPING AND UPGRADE SIGNS	$ 1,657,301	$ 1,184,882	140%	SHOPP
0823000040	08	1N720	3020T	SBD	015	INSTALL COLUMN JACKETS AT TEMPORARY WOOD POSTS POSITIONED AT BENT 9, RESTORE RSP AT ABUTMENT 10, BENT 9, AND BENT 8 AND INSTALL A BRIDGE SENSORS TO MONITOR WATER MOVEMENT	$ 702,366	$ 1,791,174	39%	SHOPP
0823000066	08	1N920	3020V	SBD	330	EXCAVATE AND REMOVE EXISTING 24" CULVERT, BACKFILL SINKHOLE AND VOID, AND REPLACE EXISTING CULVERT WITH TWO (2) 36" CULVERTS	$ 451,231	$ 816,215	55%	SHOPP
0823000067	08	1N930	3020W	SBD	018	PLACE CABLE-MESH DRAPERY ON THE SLOPE, REPLACE THE DAMAGE ROCK FALL FENCE, REPAIR ROCK FALL BARRIER, AND PERFORM ROCK SCALING AT MULTIPLE LOCATIONS.	$ 659,144	$ 4,350,932	15%	SHOPP
0823000068	08	1N940	3020X	RIV	074	REPLACE THE EXISTING SLIP-LINED CULVERTS WITH LONGER 10-GAUGE 60" CSP, REPLACE DAMAGED HEADWALL WITH TYPE D90 L (MODIFIED), INSTALL 1/4 TON RSP, INSTALL SAFETY MEASURES IN BOTH DIRECTIONS, AND PERFORM ROCK SCALING.	$ 498,963	$ 2,642,224	19%	SHOPP
0823000104	08	1P180	3021E	SBD	189	REPAIR ROADWAY, REPLACE RETAINING WALL, EMBANKMENT STABILIZATION, REPAIR DISTRESSED PAVEMENT, REPLACE GUARDRAILS AND END TREATMENTS AND COZEEP	$ 221,172	$ 1,518,236	15%	SHOPP

Attachment 2
Support to Capital Ratios for Projects Completed in Fiscal Year FY 2023-24

EFIS ID	CD	EA5	PPNO	County	Route	Work Description	Total Support ($)	Total Capital ($)	Support/Capital (%)	Document
0823000119	08	1P240	3021N	SBD	189	COLD PLANE FAILED AREAS (0.4' DIG OUTS) TO REMOVE AC PAVEMENT, REPLACE WITH HOT MIX ASPHALT TYPE A (HMA-A), REPLACE ANY PAVEMENT DELINEATION, PAVEMENT MARKERS & REPLACE AC DIKE	$ 130,022	$ 1,230,136	11%	SHOPP
0824000058	08	1P630	3022L	RIV	010	INITIATE A DIRECTOR'S ORDER (201.130) UNDER AN EMERGENCY FORCE ACCOUNT (EFA) CONTRACT AIMED AT PROMPTLY ADDRESSING THE URGENCY OF DEBRIS REMOVAL, CLEAR CULVERTS, AND DRAINAGE BASINS TO REINSTATE HIGHWAY ACCESS TO THE AFFECTED COMMUNITIES.	$ 795,172	$ 2,083,965	38%	SHOPP
0824000059	08	1P640	3022M	SBD	002	INITIATE A DIRECTOR'S ORDER (201.130) UNDER AN EMERGENCY FORCE ACCOUNT (EFA) CONTRACT AIMED AT PROMPTLY ADDRESSING THE URGENCY OF DEBRIS REMOVAL, CLEAR CULVERTS AND DRAINAGE BASINS TO REINSTATE HIGHWAY ACCESS TO THE AFFECTED COMMUNITIES.	$ 216,773	$ 1,340,305	16%	SHOPP
0824000076	08	1P670	3022Y	59V08	062	PREPARE A DIRECTOR'S ORDER TO REPAIR DAMAGED ROADWAY	$ 45,728	$ 752,198	6%	SHOPP
0824000082	08	1P690	3023C	RIV	010	PREPARE A DIRECTOR'S ORDER TO REPAIR DAMAGED FACILITIES	$ 201,130	$ 999,916	20%	SHOPP
0824000138	08	1P860	3023L	SBD	018	IMMEDIATE REPAIR OF THE FULL LENGTH OF THE WALL WITH A MECHANICALLY STABILIZED EARTH/EMBANKMENT METHODOLOGY. & IMMEDIATE REPAIR OF SETTLED PAVEMENT AND GUARDRAIL.	$ 264,168	$ 784,332	34%	SHOPP
08 - SUM							**$ 77,955,470**	**$ 271,110,634**	**29%**	
0919000001	09	37870	2673	MNO	395	PAVEMENT REPAIR (CAPM)	$ 1,297,675	$ 6,620,171	20%	SHOPP
0919000003	09	37890	2672	KER	014	PAVEMENT REPAIR (CAPM)	$ 979,117	$ 6,749,488	15%	SHOPP
0919000007	09	37930	2670	INY	127	PAVEMENT REPAIR (CAPM)	$ 1,091,526	$ 15,529,728	7%	SHOPP
0923000035	09	39830	2707	MNO	395	REMOVE AVALANCHE DEBRIS, REPAIR DAMAGED GUARDRAIL, DAMAGED ROCK CATCHMENT FENCE, AND OTHER DAMAGES AS FOUND.	$ 84,250	$ 1,024,109	8%	SHOPP
0923000053	09	39970	2713	MNO	VAR	DIGOUTS	$ 93,701	$ 3,630,261	3%	SHOPP
09 - SUM							**$ 3,546,269**	**$ 33,553,757**	**11%**	
1013000243	10	0Y130	3074	MER	140	REPLACE BRIDGE APPROACH	$ 3,746,644	$ 3,005,184	125%	SHOPP
1013000245	10	0Y610	3442	MER	099	UPGRADE GUARDRAIL SYSTEM, REPLACE END TREATMENTS/ CRASH CUSHIONS, AND CONSTRUCT ANCHOR BLOCKS FOR TRANSITION RAILING CONNECTIONS.	$ 1,624,439	$ 2,173,591	75%	SHOPP
1013000251	10	0P540	3118	SJ	005	BRIDGE REHABILITATION	$ 4,288,931	$ 8,124,401	53%	SHOPP
1013000259	10	3A720	5431	MER	099	PAVEMENT RESURFACING AND RESTORATION	$ 15,328,189	$ 65,134,725	24%	SHOPP
1013000260	10	0S740	3141	SJ	088	REPLACE DETERIORATED CULVERTS	$ 3,044,203	$ 4,381,845	69%	SHOPP
1014000134	10	1C280	3145	SJ	099	RAMP REALIGNMENT	$ 6,753,992	$ 11,576,889	58%	SHOPP
1015000037	10	1C800	3113	SJ	004	BRIDGE PREVENTIVE MAINTENANCE	$ 4,175,443	$ 10,532,715	40%	SHOPP
1016000017	10	1E620	3251	STA	099	Replace Drainage Pumps at Various Locations	$ 3,207,377	$ 6,533,049	49%	SHOPP
1016000026	10	1C500	3165	SJ	VAR	Pavement Resurfacing and preservation	$ 8,094,649	$ 31,856,473	25%	SHOPP
1016000032	10	1F170	3169	SJ	026	Increase Bridge Vertical Clearance	$ 4,665,460	$ 6,571,428	71%	SHOPP
1017000005	10	0T680	3214	MER	152	TRUCK TURN RADIUS IMPROVEMENT	$ 2,033,601	$ 2,707,639	75%	SHOPP
1017000016	10	1G510	3254	SJ	012	Upgrade curb ramps, sidewalk, driveways, accessible pedestrian signal (APS) standards.	$ 2,430,519	$ 2,626,687	93%	SHOPP
1017000025	10	1C400	3234	TUO	108	Upgrade existing Metal Beam Guardrails to Midwest Guardrail System and replace end treatments to meet current standards.	$ 2,524,486	$ 5,489,190	46%	SHOPP
1017000074	10	1G990	3226	SJ	120	Repair existing Traffic Monitoring Stations (TMS) at various locations in District 10.	$ 2,124,605	$ 2,489,170	85%	SHOPP
1017000203	10	1H510	3407	SJ	099	ROADSIDE SAFETY IMPROVEMENTS	$ 1,419,420	$ 1,829,362	78%	SHOPP
1017000204	10	1H530	3298	SJ	099	ROADSIDE SAFETY IMPROVEMENTS	$ 1,760,072	$ 2,347,540	75%	SHOPP
1021000185	10	1N430	3529	MER	005	Bridge Deck Preservation	$ 508,866	$ 1,481,570	34%	SHOPP
1021000212	10	1N570	3528	SJ	005	Bridge Preventative Maintenance.	$ 787,920	$ 2,069,764	38%	SHOPP
1022000024	10	1N760	3531	SJ	004	Repair Deck Spalls, Replace Joint Seals	$ 480,424	$ 819,363	59%	SHOPP
1022000026	10	1N780	3534	MER	099	Placing polyester concrete overlay on the bridge deck, spall repair, replace joint seals, and conform pavement at approach and departure slabs of bridges to polyester concrete for smooth transition	$ 833,933	$ 2,363,890	35%	SHOPP
1014000167	10	0Q121	0161A	MER	099	LANE WIDENING FROM 2 TO 3 LANES	$ 10,029,203	$ 33,096,381	30%	STIP
10 - SUM							**$ 79,862,375**	**$ 207,210,856**	**39%**	
1112000144	11	41150	1142	SD	805	RELOCATE APPURTENANCES; ADD SLOPE/GORE PAVING;MVP; GATES/FENCING	$ 2,864,502	$ 6,151,288	47%	SHOPP
1112000155	11	41180	1219	SD	052	**PAL ENG** CONSTRUCT MAINTENANCE MVPS, PAVE SLOPES UNDER BRIDGE STRUCTURES, PAVE NARROW AREAS, UPGRADE IRRIGATION CONTROLLERS, REPLACE SIGNS, AND PAVE BEYOND GORES.	$ 2,743,114	$ 3,488,173	79%	SHOPP
1112000158	11	41200	1252	IMP	008	ROADSIDE SAFETY IMPROVEMENTS	$ 2,343,589	$ 4,589,831	51%	SHOPP
1112000160	11	41220	1253	SD	094	**PAL ENG** ROADSIDE WORKER SAFETY	$ 2,341,979	$ 2,473,756	95%	SHOPP
1114000028	11	41750	1164	SD	005	ENHANCEMENTS TO DETENTION BASIN AND BIOINFILTRATION TREATMENT DEVICE	$ 1,400,744	$ 1,312,068	107%	SHOPP
1114000056	11	41810	1127	SD	067	**PAL ENG** CONSTRUCT CURB RAMPS	$ 5,163,010	$ 2,740,307	188%	SHOPP
1115000178	11	42210	1194	SD	008	CULVERT REHABILITATION	$ 3,895,562	$ 6,038,930	65%	SHOPP
1116000177	11	42750	1241	SD	VAR	INSTALL FIBER OPTIC LINE.	$ 10,792,374	$ 20,448,182	53%	SHOPP
1117000037	11	42870	1243	SD	805	CONVERSION FROM POTABLE WATER TO RECYCLED WATER FOR ROADSIDE LANDSCAPE IRRIGATION.	$ 1,704,977	$ 1,378,758	124%	SHOPP
1117000102	11	42970	1262	SD	005	REPAIR AND INSTALL VEHICLE DETECTION STATION (VDS) ELEMENTS INCLUDING MICROWAVE VEHICLE DETECTION SYSTEMS (MVDS) AND LOOP DETECTORS.	$ 5,273,027	$ 8,191,793	64%	SHOPP
1117000116	11	43001	1265	SD	005	INSTALL HIGH TENSION CABLE BARRIER (HTCB) ON SHOULDER	$ 2,895,297	$ 6,448,942	45%	SHOPP
1118000262	11	43049	1336	IMP	008	BRIDGE REHABILITATION	$ 2,512,144	$ 7,007,104	36%	SHOPP
1119000026	11	43060	1358	SD	VAR	PLACE HIGH FRICTION SURFACE TREATMENT	$ 1,185,457	$ 1,382,269	86%	SHOPP
1119000177	11	4116U	1146	SD	008	**PAL ENG** MVP PULLOUTS BEYOND GORE AREAS, RELOCATE IRRIG CONTROL AND MODIFY EXISTING RAMP METERING SYSTEM	$ 3,229,001	$ 4,034,924	80%	SHOPP
1121000057	11	2N108	1467	SD	005	BRIDGE PRESERVATION	$ 1,276,040	$ 1,229,593	104%	SHOPP
1123000127	11	43175	1494	IMP	111	EMERGENCY - REPLACE CULVERT	$ 22,266	$ 699,659	3%	SHOPP
1123000167	11	43181	1502	SD	805	EMERGENCY - REPAIR SINKHOLE	$ 62,006	$ 663,293	9%	SHOPP
1123000234	11	43187	1514	SD	078	EMERGENCY - REPAIR CULVERTS	$ 437,108	$ 30,499,694	1%	SHOPP
1123000249	11	43189	1518	SD	VAR	EMERGENCY - TRAFFIC CONTROL SYSTEM, HMA PAVING, MICROSURFACING, PAVEMENT STRIPING	$ 356,323	$ 12,474,320	3%	SHOPP
1123000336	11	43202	1539	SD	005	SITE PREPARATION, REMOVE DEAD, DYING AND HAZARDOUS TREES AND DEBRIS, TRAFFIC CONTROL, AND INCIDENTAL WORK.	$ 86,703	$ 1,947,225	4%	SHOPP
1112000095	11	41040	0526	IMP	008	RECONSTRUCT I-8/ IMPERIAL AVENUE INTERCHANGE	$ 11,486,791	$ 32,274,888	36%	STIP
1118000199	11	2888U	0999D	SD	VAR	CONSTRUCT SOUTHBOUND FREEWAY TO FREEWAY CONNECTORS FROM SOUTHBOUND ROUTE 125 TO EASTBOUND ROUTE 905 AND EASTBOUND ROUTE 11 (SEGMENT 4) AND CONSTRUCT ROUTE 11 FOUR-LANE FREEWAY (SEGMENT 2A)	$ 24,996,753	$ 105,788,039	24%	STIP
11 - SUM							**$ 87,068,765**	**$ 261,263,036**	**33%**	
1216000004	12	0P700	2563	ORA	005	Drainage restoration at the Segunda Deshecha Channel.	$ 2,623,290	$ 2,920,408	90%	SHOPP
1216000045	12	0P930	2862H	ORA	005	ROADSIDE SAFETY	$ 1,043,704	$ 1,942,361	54%	SHOPP
1216000055	12	0H150	2246	ORA	001	Rehabilitate Pavement (CAPM)	$ 5,958,659	$ 7,870,383	76%	SHOPP
1216000129	12	0Q320	2970A	ORA	022	Replace concrete barrier and sign panel and modify lighting system	$ 4,280,114	$ 5,072,655	84%	SHOPP

Attachment 2
Support to Capital Ratios for Projects Completed in Fiscal Year FY 2023-24

EFIS ID	CD	EA5	PPNO	County	Route	Work Description	Total Support ($)	Total Capital ($)	Support/Capital (%)	Document
1218000049	12	0R150	3542A	ORA	055	Modify existing traffic signals for improved visibility, add safety lighting, refresh pavement delineation, and upgrade curb ramps.	$ 2,050,605	$ 1,593,211	129%	SHOPP
1218000064	12	0R190	4560	ORA	091	Install new sign structure and replace existing sign panels	$ 1,117,777	$ 657,880	170%	SHOPP
1218000065	12	0R200	2530N	ORA	005	Pavement rehabilitation and upgrade safety devices	$ 8,274,332	$ 19,258,350	43%	SHOPP
1218000076	12	0R290	2916	ORA	022	Place HFST, loop detectors, MGS, and concrete barrier	$ 1,162,878	$ 792,677	147%	SHOPP
1218000079	12	0R340	4080	ORA	073	REPLACE APPROACH SLABS AND SEAL CRACKS ON BRIDGE DECK	$ 3,042,717	$ 1,741,815	175%	SHOPP
1220000060	12	0S390	2862G	ORA	005	HFST overlay, pavement delineation, traffic control devices, reconstruct curb ramps	$ 696,660	$ 426,784	163%	SHOPP
12 - SUM							**$ 30,250,735**	**$ 42,276,525**	**72%**	
SW - SUM							**$ 1,144,553,099**	**$ 3,260,415,111**	**35%**	

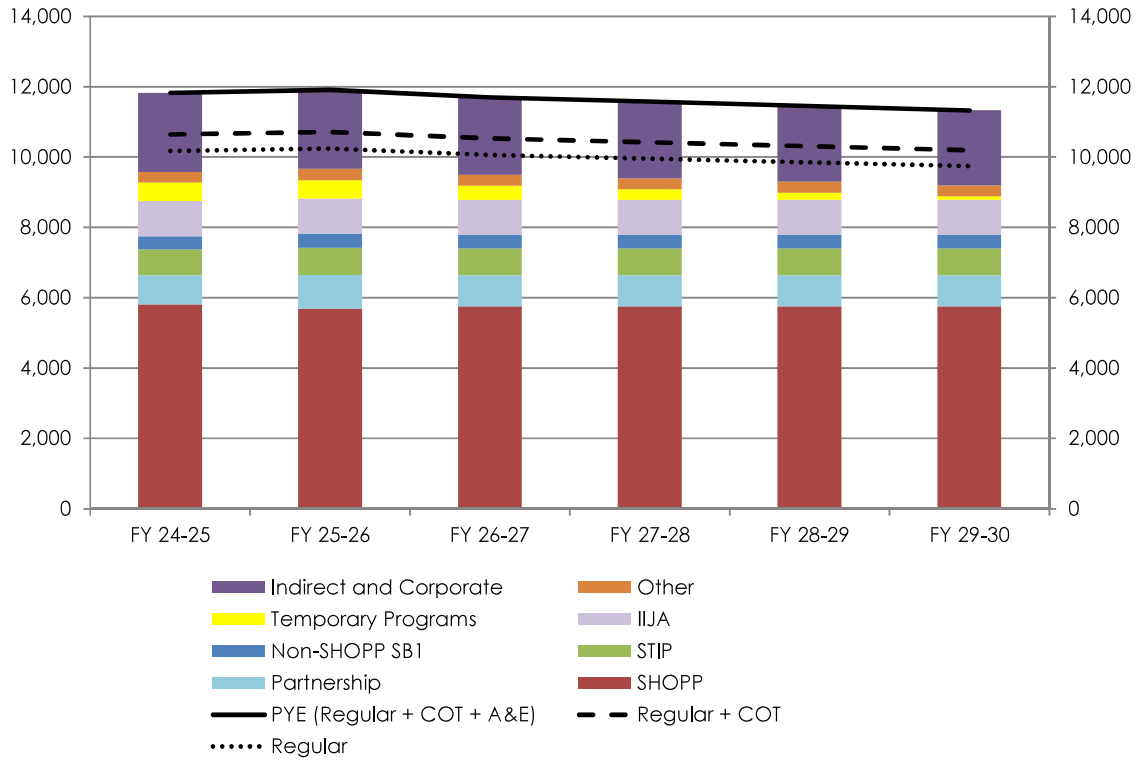
Attachment 3
Fiscal Year 2024-25 Staffing Levels

District	People on Board [1]	Allocated Personnel Year (PYs)	Diff (over)/under
North Region	1,515.0	1,521.0	6.0
04	1,404.0	1,522.0	118.0
05	453.0	497.0	44.0
06	894.0	906.0	12.0
07	1,083.0	1,140.0	57.0
08	728.0	882.8	154.8
09	122.0	96.0	(26.0)
10	399.0	394.0	(5.0)
11	573.0	575.6	2.6
12	392.0	424.0	32.0
59	1,305.0	1,528.0	223.0
HQ	662.0	628.0	(34.0)
Totals	**9,530.0**	**10,114.4**	**584.4**

Notes:

1) People on Board data through 03/01/25

Attachment 4
COS Five-Year Projection of Workload and Resources
Fiscal Year 2024-25 to Fiscal Year 2029-30



Accuracy of projections decline over time

Attachment 5/6
Personnel Year (PY) and Personnel Year Equivalent (PYE) Cost Rates
Fiscal Year 2024-25

NON REIMBURSED District	PY Allocated Rate [1]	ICRP at 35.26% [2]	Loaded PY rate per District	Average PYE Cost rate by District [3]
North Region	$178,165	$62,821	$240,986	$317,020
04	$197,470	$69,628	$267,098	$366,748
05	$179,823	$63,406	$243,229	$318,963
06	$188,370	$66,419	$254,789	$311,130
07	$191,827	$67,638	$259,465	$352,567
08	$186,620	$65,802	$252,422	$369,883
09	$161,341	$56,889	$218,230	$324,422
10	$177,347	$62,532	$239,879	$306,893
11	$182,624	$64,393	$247,017	$407,527
12	$198,017	$69,821	$267,838	$379,378
59	$192,919	$68,023	$260,942	$355,820
HQ	$209,276	$73,791	$283,066	$414,295
Total Average	**$186,983**	**$65,930**	**$252,913**	**$347,988**

Total Avg Rate calculated using weighted avg method

Reimbursed Work for Self-Help Counties

REIMBURSED District	PY Allocated Rate [1]	ICRP at 45.26% [2]	Loaded PY rate per District	Average PYE Cost rate by District [3]
North Region	$115,288	$52,179	$167,467	$317,020
04	$122,649	$55,511	$178,160	$366,748
05	$95,287	$43,127	$138,415	$318,963
06	$113,972	$51,584	$165,555	$311,130
07	$119,973	$54,300	$174,273	$352,567
08	$107,964	$48,865	$156,829	$369,883
09	$88,437	$40,027	$128,464	$324,422
10	$102,482	$46,383	$148,865	$306,893
11	$121,554	$55,015	$176,569	$407,527
12	$117,285	$53,083	$170,368	$379,378
59	$122,585	$55,482	$178,067	$355,820
HQ	$122,649	$55,511	$178,160	$414,295
Totals	**$116,259**	**$52,619**	**$168,877**	**$347,988**

Total Avg calculated using weighted avg method

Reimbursed Work for Non-Self-Help Counties

REIMBURSED District	PY Allocated Rate [1]	ICRP at 61.60% [2]	Loaded PY rate per District	Average PYE Cost rate by District [3]
North Region	$115,288	$71,017	$186,306	$317,020
04	$122,649	$75,552	$198,201	$366,748
05	$95,287	$58,697	$153,985	$318,963
06	$113,972	$70,207	$184,178	$311,130
07	$119,973	$73,904	$193,877	$352,567
08	$107,964	$66,506	$174,470	$369,883
09	$88,437	$54,477	$142,914	$324,422
10	$102,482	$63,129	$165,611	$306,893
11	$121,554	$74,877	$196,431	$407,527
12	$117,285	$72,248	$189,533	$379,378
59	$122,585	$75,512	$198,097	$355,820
HQ	$122,649	$75,552	$198,201	$414,295
Totals	**$116,259**	**$71,615**	**$187,874**	**$347,988**

Total Avg calculated using weighted avg method

Notes:

1) Program overhead (17% of direct workload) and contract administration (10% of A&E) are built into PY totals. Salary and wages and benefits (54.86%) are built into Personal Services dollar calculations.

2) Program ICRP rate of 35.26% applies to non-reimbursed projects (I.e., STIP, Federal Funds and Bond). Full ICRP rate of 45.26% applies only to reimbursed work for Self-Help Counties.
Full ICRP rate of 61.60% applies only to reimbursed work for Non-Self-Help Counties.

3) Average PYE cost rate refers to the actual cost per PYE in the districts as set by approved contracts.

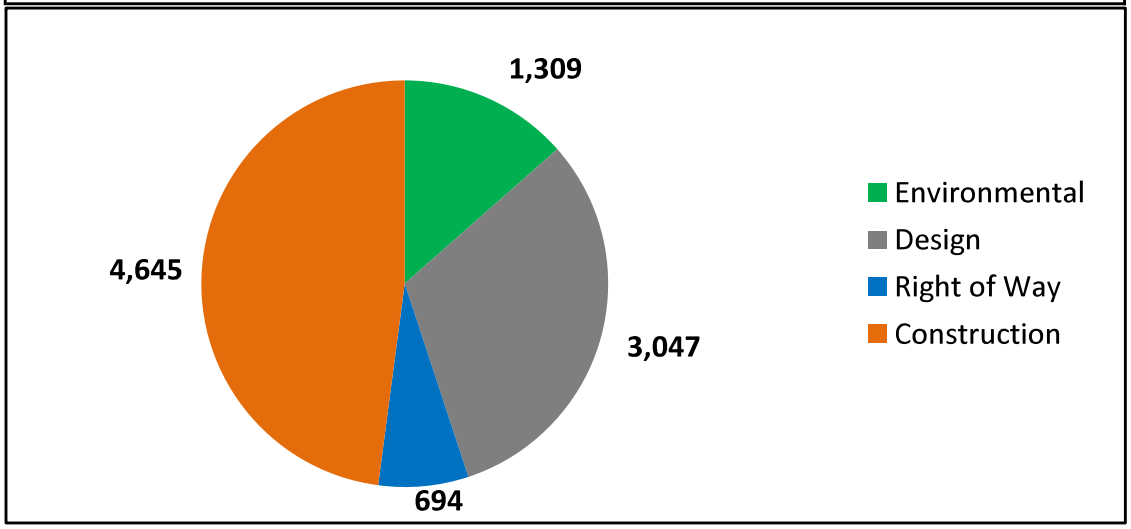
Attachment 7

Summary of Project Direct COS Fiscal Year 2025-26 Workload by Component

Component	FTE
Environmental	1,309
Design	3,047
Right of Way	694
Construction	4,645
Total	9,695

*Includes oversight

*Some rounding error may occur

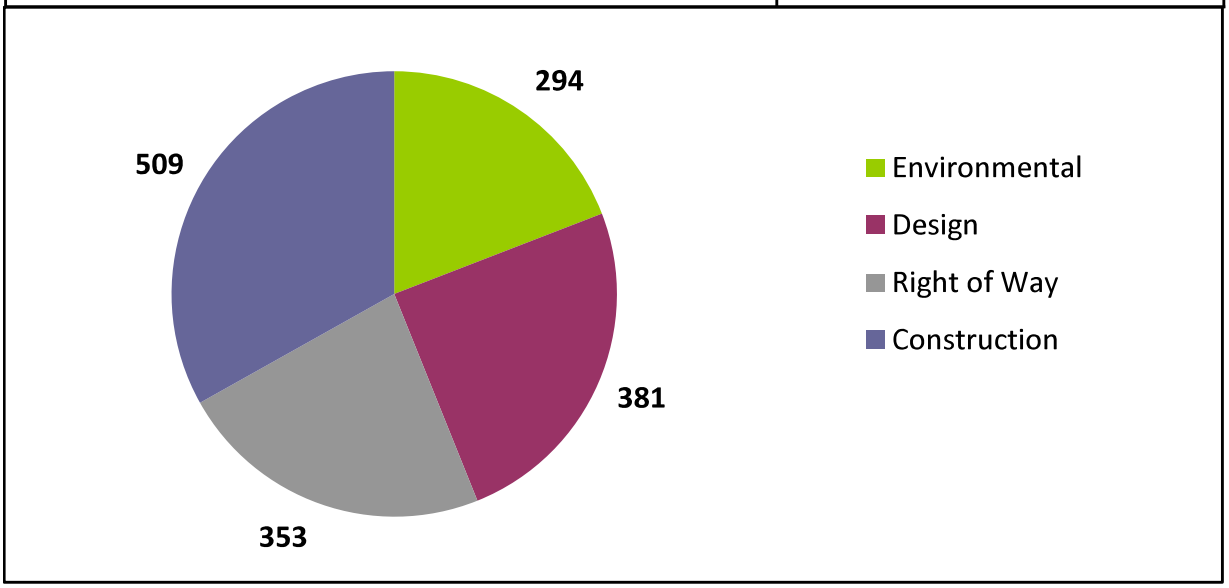


Attachment 8
Summary of Projects Fiscal Year 2025-26

Type	Number of Projects
Oversight	483
Other	2,650
Total	3,133

Attachment 9
Summary of Milestones to be Achieved in FY 2025-26

Milestone	Number of Projects
Environmental	294
Design	381
Right of Way	353
Construction	509



Attachment 10a and 10b
Summary of Prior Year Expenditures and Staffing Levels
Fiscal Year 2023-24
(Dollars in thousands)

Attachment 10a - Summary of Prior Year Expenditures
In Personnel Years (PYs), Cash Overtime (COT), and Personnel Year Equivalent (PYE)

	Allocated PY/COT/PYE	Expended PY/COT/PYE [1]	Allocated Dollars	Expended Dollars [2]
PY/PS	10,107	8,678	1,955,870	1,659,279
Cash Overtime	502	257	60,264	33,830
A&E (PYEs)	1,178	1,678	338,331	481,636
Totals	**11,787**	**10,613**	**2,354,465**	**2,174,745**
		90%		92%

Notes:

1) Expended PYs are based on past-year actuals from Caltrans' financial system.
2) Expended dollars are based on the last completed accounting period (as of August 2024) for FY 2023-24 in Caltrans' financial system.

Dollars are a more accurate comparison of the actual expenditures compared to budget than the comparison of PY/COT/PYE or full-time equivalents (FTE).
The COS Program tracks budget and expenditures by dollars. However, it is difficult to capture expended FTEs.
Some of the key differences in FTEs burned vs dollars burned are possibly due to the following:

- Late time sheets
- Leave balance reduction plans and increased sick leave usage

Attachment 10b - Summary of Prior Year Staffing Levels

Allocated PYs	People on Board $(PYs)_1$	Diff (over)/under
10,107	**9,399**	**708**

Notes:

1) People on Board data through June 30, 2024