MEMORANDUM

To: CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5n., Action Item

Prepared By: James R. Anderson, Chief Division of Financial Programming

Subject: FISCAL YEAR 2023-24 STATE HIGHWAY OPERATION AND PROTECTION PROGRAM MINOR CONSTRUCTION PROGRAM ANNUAL ALLOCATION RESOLUTION FM-22-04

ISSUE:

Should the California Transportation Commission (Commission) approve Resolution FM-22-04 allocating an annual allocation amount of \$250,000,000 for the 2023-24 State Highway Operation and Protection Program (SHOPP) Minor Program?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve Resolution FM-22-04 allocating an annual allocation amount of \$250,000,000 (\$152,237,000 for construction capital and \$97,763,000 for capital outlay support) for the 2023-24 SHOPP Minor Program.

The 2023-24 annual allocation of \$250,000,000 amount is distributed as follows:

Construction Capital	
Minor A Projects	\$65,285,000
Minor B	\$83,525,000
Right of Way	\$1,770,000
Day Labor	\$1,657,000
Capital Outlay Support	\$97,763,000
Total	\$250,000,000

(NOTE: A portion of the Minor B amount for each District is used at the District's discretion for unforeseen immediate needs and/or emergency project(s) that are unknown at this time.)

"Provide a safe and reliable transportation network that serves all people and respects the environment."

BACKGROUND:

At its October 2019 meeting, the Commission passed Resolution G-19-05a increasing the Minor Program to \$250,000,000, and delegating to the Department the sub-allocation and adjustment authority for minor capital construction projects. The resolution also requires the Department to present its Minor Program annually to the Commission for review and approval. In addition, the resolution states that the following project identifiers be included for each project allocations in the upcoming fiscal year:

- Project description, location, expenditure authorization number and performance measures.
- Program sum for day labor (material acquisitions only), right of way capital, construction capital and construction support.
- An annual allocation amount for the construction capital and support costs and right of way capital of Minor B projects.

In accordance with Resolution G-19-05a, the Department, in consultation with Commission staff, has reviewed the Minor Program project lists as shown on each of the attachments.

FINANCIAL RESOLUTION:

Resolve that the amount of \$152,237,000 for construction be allocated from the Budget Act of 2023, Budget Act Items 2660-302-0042, 2660-302-0890 and 2660-303-0042, and \$97,763,000 for capital outlay support, as a lump sum amount for the Minor Program for 2023-24, contingent upon the passage of the Budget Act of 2023.

Attachments

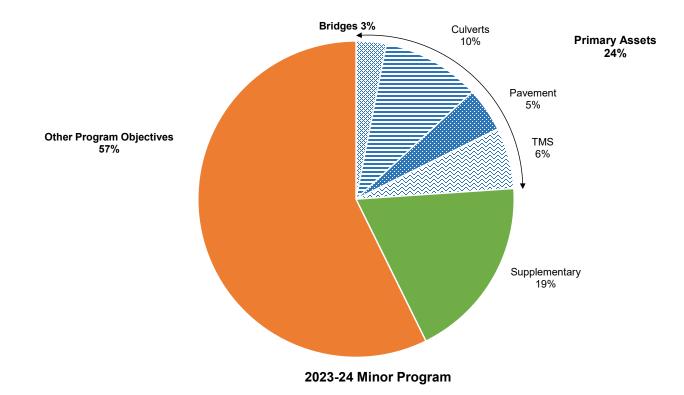
TAB 112 - YELLOW REPLACEMENT ITEM - Attachments 1, 2 and 3 only

Reference No.: 2.5n. June 28-29, 2023 Attachment 1 Page 1 of 1 YELLOW REPLACEMENT ITEM Updated Bridges and Supplementary totals.

2023-24 STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) MINOR CONSTRUCTION PROGRAM ANNUAL ALLOCATION

		/				
	Minor	· A	Minor I	3 *	Grand	Fotal
	Construction		Construction		Construction	
	(Life of Project)	% of Total	(Life of Project)	% of Total	(Life of Project)	% of Total
Asset Class	(x\$1,000)	Construction	(x\$1,000)	Construction	(x\$1,000)	Construction
Bridges	\$2,500	4%	\$1,458	2%	\$3,958	3%
Culverts	\$6,732	10%	\$6,238	10%	\$12,970	10%
Pavement	\$3,070	5%	\$2,760	4%	\$5,830	5%
TMS	\$3,514	5%	\$4,528	7%	\$8,042	6%
Supplementary	\$13,130	20%	\$11,057	17%	\$24,187	19%
Other Program Objectives	\$36,339	56%	\$37,406	59%	\$73,745	57%
Grand Total	\$65,285	100%	\$63 447	100%	\$128 732	100%

* A portion of the Minor B amount is used for unforeseen immediate needs and/or emergency project(s) that are unknown at this time.



Reference No. 2.5n. June 28-29, 2023 Attachment 2 Page 1 of 4 YELLOW REPLACEMENT ITEM Added Projects No. 63 and 64.

No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
1	01	HUM	36	26.2	In Bridgeville, at the Bridgeville Maintenance Station. Upgrade water system.	46170	0116000032	201.352	\$500,000	\$5,000	\$20,000	\$525,000	0.0	Location(s)
2	01	MEN	1	84.69/88.95	Near Rockport, from 1.3 miles north of Hardy Creek Bridge No. 10-141 to 1.1 miles south of Cottoneva Creek Bridge No. 10-142. Culvert removals.	49620	0118000087	201.151	\$1,250,000	\$79,000	\$3,390,000	\$4,719,000	9.0	Culvert(s) (ea)
3	01	HUM	101	77.3	In Eureka, at the District 1 Office in the alley between Wabash and 15th Streets. Construct new parking places.	0J000	0118000145	201.353	\$1,175,000	\$195,000	\$440,000	\$1,810,000	1.0	Location(s)
4	01	MEN	1	R92.8	Near Rockport, at 2.0 miles north of Usal Road. Fish passage, replace weirs.	0K720	0121000001	201.151	\$532,000	\$55,000	\$2,393,000	\$2,980,000	0	Culvert(s) (ea)
5	02	SHA	299	18.6/19.0	In Old Shasta, from Second Street to Middle Creek Road. Construct Class 1 bike trail.	2H600	0216000150	201.400	\$1,210,000	\$150,000	\$440,000	\$1,800,000	2,107.0	Bicycle and Pedestrian Infrastructure (Linear feet)
6	02	TRI	299	46.2	Near Junction City, at 0.7 mile east of Slattery Pond Road. Create disposal site.	1J700	0220000119	201.151	\$1,250,000	\$278,000	\$1,227,000	\$2,755,000	1	Culvert(s) (ea)
7	02	TRI	3	29.77/L30.88	Near Douglas City, from Reading Creek Bridge to Route 299. Asphalt pavement overlav and drainage.	1J710	0220000120	201.121	\$1,220,000	\$1,000	\$1,173,000	\$2,394,000	2.1	Lane mile(s)
8	02	TEH	5	42.0	Near Cottonwood, on Route 5 at Cottonwood Creek Bridge and on Route 99 at 0.1 mile north of Toomes Creek Bridge. Improve access to sites.	3J340	0222000036	201.240	\$700,000	\$50,000	\$561,000	\$1,311,000	2.0	Location(s)
9	02	SIS	97	21.8	In Siskiyou County, about 22.0 miles north of Weed at Grass Lake Safety Roadside Rest Area. Install pump grinder.	4J140	0222000143	201.250	\$700,000	\$1,000	\$650,000	\$1,351,000	1.0	Location(s)
10	02	SIS	161	19.25/19.361	In Hatfield, on Route 139 from 0.4 mile south of the Oregon State line; also on Route 161 at Route 139. Pavement and drainage improvements.	0K240	0223000126	201.121	\$600,000	\$25,000	\$450,000	\$1,075,000	1.3	Lane mile(s)
11	02	LAS	395	57.59/58.22	In Susanville, from Bass Hill Road to Johnstonville Dump Road. Place inline stripe rumble strips.	0K330	0223000137	201.015	\$400,000	\$0	\$200,000	\$600,000	0.2	Collision(s) reduced
12	03	SUT	99	40.25	In the city of Live Oak, on Route 99 at Pennington Road. Upgrade two-wire railroad preemption.	0J230	0319000243	201.310	\$1,000,000	\$125,000	\$540,000	\$1,665,000	1.0	Daily vehicle hour(s) of delay (DVHD)
13	03	NEV	80	16.3/18.8	In Nevada County, on westbound Route 80 from 80/267/89N Separation to 0.6 mile east of Polaris Undercrossing Bridge No. 17-65. Construct truck climbing lane.	1J260	0320000184	201.310	\$1,250,000	\$5,000	\$660,000		1.0	Daily vehicle hour(s) of delay (DVHD)
14	03	NEV	80	0.1	In Nevada County, on Route 80 at Kingvale Maintenance Station. Replacement of the material bunker.	3J170	0322000216	201.352	\$900,000	\$0	\$230,000	\$1,130,000	1.0	Location(s)
15	03	NEV	80	R5.6R	In Nevada County, on eastbound and westbound Route 80 at Donner Safety Roadside Rest Area. Replace sewer and water line.	1J400	0322000217	201.260	\$1,250,000	\$0	\$645,000	\$1,895,000	1.0	Location(s)
16	03	SAC	99	17.67/19.44	In Sacramento County, on northbound Route 99 at the Mack Road loop onramp. Add metering to the High Occupancy Vehicle Preferential Lane (HOVPL).	3J220	0322000232	201.310	\$750,000	\$0	\$400,000	\$1,150,000	18.0	Daily vehicle hour(s) of delay (DVHD)
17	03	YUB	20	1.1/1.4	In Yuba County, at Route 20 postmile 1.1/1.4 (i.e., intersection of 9th Street and B Street right near the District 3 Office). Modify intersection to reduce queueing.	3J960	0323000041	201.310	\$1,250,000	\$19,000	\$640,000	\$1,909,000	70.0	Daily vehicle hour(s) of delay (DVHD)
18	03	SAC	99	19.44	In Sacramento County, on northbound Route 99 at the Florin Road slip onramp. Add metering to the High Occupancy Vehicle Preferential Lane (HOVPL).	4J730	0323000259	201.310	\$750,000	\$0	\$300,000	\$1,050,000	10.0	Daily vehicle hour(s) of delay (DVHD)

Reference No. 2.5n. June 28-29, 2023 Attachment 2 Page 2 of 4 YELLOW REPLACEMENT ITEM Added Projects No. 63 and 64.

No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
19	03	NEV	80	R5.5R/R5.8R	In Nevada County, on Route 80 at the Donner Safety Roadside Rest Area. Repair roof.	2H50A	0323000279	201.250	\$680,000	\$0	\$410,000	\$1,090,000	2.0	Location(s)
20	04	ALA	680	R15.6	In Pleasanton, at S. Pleasanton Overhead. Slope repair and drainage rehabilitation.	2W460	0421000207	201.151	\$1,000,000	\$20,000	\$900,000	\$1,920,000	3	Culvert(s) (ea)
21	04	SM	92	R11.61	In San Mateo County, at the Deleware Street Bridge. Install drainage system.	3Y380	0423000228	201.151	\$1,200,000	\$10,000	\$820,000	\$2,030,000	1	Culvert(s) (ea)
22	04	MRN	101	R22.0	In Marin County, on Route 101 at postmiles R21.1 and R 22.0 (Atherton Avenue Overpass and DeLong Avenue Overpass). Install security fencing.	3Y390	0423000230	201.235	\$850,000	\$20,000	\$570,000	\$1,440,000	2.0	Location(s)
23	04	ALA	580	R32.8/R32.9	In Alameda County, at 150th Avenue. Install retaining wall.	3Y400	0423000231	201.150	\$1,250,000	\$10,000	\$910,000	\$2,170,000	1.0	Location(s)
24	05	MON	1	71.9/72.3	In Monterey County, on Route 1 at 0.2 miles south of Carmel River Bridge. Drainage improvements. Financial Contribution Only (FCO) to Monterey County.	1F650	0514000043	201.151	\$1,000,000	\$0	\$0	\$1,000,000	1	Culvert(s) (ea)
25	05	SB	192	20.1	In Santa Barbara County, near Carpinteria at 1.0 mile west of Route 150. Culvert replacement.	1M590	0520000032	201.151	\$500,000	\$6,000	\$1,877,000	\$2,383,000	1	Culvert(s) (ea)
26	05	SCR	1	17.02	In Santa Cruz, at Route 1 northbound/17 Separation Bridge No. 36-0069R. Replace damaged bridge girder and improve vertical clearance.	1P280	0522000016	201.110	\$1,250,000	\$0	\$2,519,000	\$3,769,000	1	Bridge(s)
27	05	SB	101	10.02/10.5	In the city of Santa Barbara, at the intersection of San Ysidro Road/N. Jameson and Olive Mill/Coast Village Road/N. Jameson Lane and the Hwy 101 northbound offramps and southbound onramps. Construct roundabouts. Financial Contribution Only (FCO) to the Santa Barbara County Association of Government (SBCAG).	1K03U	0522000026	201.310	\$1,250,000	\$0	\$0	\$1,250,000	0.0	Daily vehicle hour(s) of delay (DVHD)
28	06	TUL	190	9.1/9.6	In Tulare County, near Poplar from 0.2 miles west of Road 191 to 0.1 mile east of Road 192. Improve drainage.	0N130	0600020432	201.150	\$1,250,000	\$26,000	\$1,732,000	\$3,008,000	1.0	Location(s)
29	06	FRE	99	22.849	In Fresno, at the West Avenue Maintenance Station and at the District 6 Office. Upgrade and modify electrical systems.	0Y760	0619000024	201.352	\$1,250,000	\$30,000	\$190,000	\$1,470,000	1.0	Location(s)
30	06	TUL	190	13.1/16.6	In the city of Porterville, from 0.3 miles west of Westwood Road to 0.3 miles east of Main Street. Intersection improvements at three intersections.	0Q432	0619000026	201.310	\$1,250,000	\$7,000	\$2,283,000	\$3,540,000	441.0	Daily vehicle hour(s) of delay (DVHD)
31	06	KIN	43	2.2/2.3	In the city of Corcoran, on Route 43 at the Sweet Canal. Construct concrete barrier.	1C340	0621000075	201.015	\$420,000	\$5,000	\$130,000	\$555,000	0.2	Collision(s) reduced
32	06	FRE	180	23.55/24.6	In the city of Mendota, on Route 180 at postmile 23.55/24.6. Modify and install Americans with Disabilities Act (ADA) curb ramps, pedestrian path and minor sidewalk extensions.	1C770	0621000161	201.361	\$1,250,000	\$0	\$200,000		35	Curb ramp(s)
33	06	TUL	245	8.06	In the city of Woodlake, at the intersection of Route 245 and Cajon Avenue. Construct roundabout. Financial Contribution Only (FCO) to the city of Woodlake.	1C980	0621000190	201.310	\$1,000,000	\$0	\$100,000	\$1,100,000	2.0	Daily vehicle hour(s) of delay (DVHD)
34	06	FRE	180	R65.3/66.6	In Fresno County, on Route 180 from Temperance Avenue to De Wolf Avenue. Construct median barrier.	1E220	0621000227	201.015	\$1,200,000	\$0	\$300,000	\$1,500,000	1.0	Collision(s) reduced

No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
35	06	FRE	33	62.0/R62.4	In the city of Mendota, on Route 33 from 0.2 mile south of Junction Route 180 to San Joaquin Valley Railroad crossing and on Route 180 from Junction Route 33 to 3rd Street. Construct roundabout. Financial Contribution Only (FCO) to the city of Mendota.	1E340	0622000029	201.310	\$1,250,000	\$0	\$0	\$1,250,000	2.0	Daily vehicle hour(s) of delay (DVHD)
36	07	VEN	1	1.1	In Ventura County, Pacific Coast Highway (PCH) south of Yerba Buena Road. Install Invbrid beacon signal.	4P850	0719000259	201.015	\$900,000	\$20,000	\$650,000	\$1,570,000	0.2	Collision(s) reduced
37	07	LA	213	6.417	In Los Angeles, at Route 213 (Western Avenue) intersection with 238th Street. Upgrade all signals and install protected left turn phase.	4V230	0720000204	201.310	\$900,000	\$113,000	\$650,000	\$1,663,000	21.0	Daily vehicle hour(s) of delay (DVHD)
38	07	LA	405	22.201/23.51	In Inglewood, from West Century Boulevard Undercrossing to West Florence Avenue Overcrossing. Highway planting restoration.	4V320	0721000095	201.210	\$1,200,000	\$0	\$500,000	\$1,700,000	12.4	Acre(s)
39	07	LA	1	45.856	In city of Malibu, north of Carbon Canyon at postmile 45.856. Convert continuous yellow flashing beacon to pedestrian signal for existing crosswalk.	4V380	0722000132	201.015	\$950,000	\$20,000	\$550,000	\$1,520,000	0.9	Collision(s) reduced
40	07	LA	105	R17.5/R17.8	In Norwalk, from San Gabriel River to Route 605/105 Separation. Highway planting restoration.	4V490	0723000030	201.210	\$1,200,000	\$10,000	\$500,000	\$1,710,000	2.2	Acre(s)
41	08	RIV	111	T53.94/53.94	In the city of Palm Springs, intersection of North Palm Canyon Drive and Vista Chino. Upgrade traffic signal.	0R790	0812000174	201.310	\$800,000	\$20,000	\$780,000	\$1,600,000	1,200.0	Daily vehicle hour(s) of delay (DVHD)
42	08	SBD	15	170.6	In San Bernardino County, on Route 15 about 33.0 miles east of Baker at the Mountain Pass Maintenance Station (94200 Clark Mountain Road). Construct a sand house to store materials.	0R850	0812000200	201.352	\$1,250,000	\$0	\$506,000	\$1,756,000	1.0	Location(s)
43	08	RIV	60	R1.8	In the county of Riverside, on Route 60 at postmile R1.8. Relocate wireless detection station poles and install Pilot Closed Circuit Television (CCTVs) Surveillance System.	1H880	0817000162	201.315	\$525,000	\$10,000	\$470,000	\$1,005,000	4	Field element(s)
44	08	SBD	40	R99.7	In San Bernardino County, near Needles at Essex Maintenance Station (L5713). Install pre- manufactured modular house and shed.	1J620	0818000087	201.352	\$1,250,000	\$0	\$520,000	\$1,770,000	1.0	Location(s)
45	08	RIV	91	10.8/11.2	In the county of Riverside, along westbound Route 91 from Pierce Street undercrossing to Westbound offramp to southbound Magnolia Avenue. Construct reinforced concrete channel.	1N570	0823000018	201.131	\$1,050,000	\$10,000	\$770,000	\$1,830,000	1.0	Location(s)
46	08	RIV	15	36.6/37.0	In the city of Corona, on southbound Route 15 at the Cajalco Road Overcrossing. Modify merge lane.	1N690	0823000037	201.310	\$1,150,000	\$10,000	\$880,000	\$2,040,000	105.0	Daily vehicle hour(s) of delay (DVHD)
47	08	SBD	95	60.5	In the county of San Bernardino, at 3.2 miles north of Route 40. Place concrete slope protection, cutoff wall and gabion.	1N830	0823000055	201.131	\$1,050,000	\$10,000	\$770,000	\$1,830,000	1.0	Location(s)
48	08	RIV	79	R16.4/R16.429	In the county of Riverside, at with Junction Route 79 (Winchester Road) and Haddock Street. Install pedestrian Hybrid Beacons.	1N910	0823000065	201.015	\$751,000	\$25,000	\$820,000	\$1,596,000	1.0	Collision(s) reduced
49	08	SBD	215	13.5/13.9	In the city of San Bernardino, from end Bridge 54-520 R to North Bound offramp to Palm Avenue Undercrossing. Install guardrail along the existing right edge of pavement.	1N950	0823000069	201.015	\$1,150,000	\$10,000	\$900,000	\$2,060,000	1.0	Collision(s) reduced

Reference No. 2.5n. June 28-29, 2023 Attachment 2 Page 4 of 4 YELLOW REPLACEMENT ITEM Added Projects No. 63 and 64.

No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
50	08	RIV	15	8.25/47.5	In Riverside and San Bernardino Counties, at various locations. Connect census stations to fiber optic system and add signature detection cards.	1N960	0823000071	201.315	\$1,200,000	\$20,000	\$990,000	\$2,210,000	48	Field element(s)
51	08	RIV	215	R9.0/R38.0	In Riverside County, on Route 215 at postmiles R9.0/R38.0. Connect signals to fiber optic system.	1N970	0823000072	201.315	\$539,000	\$10,000	\$480,000	\$1,029,000	17	Field element(s)
52	08	SBD	210	13.8/14.7	In the cities of Fontana and Rialto, along route mainline. Add vegetation to sparse mainline design and repair and/or add irrigation systems where needed; apply erosion control to exposed areas along mainline.	1P060	0823000085	201.210	\$1,150,000	\$10,000	\$810,000	\$1,970,000	5.4	Acre(s)
53	08	RIV	15	46.5/49.3	In the city of Eastvale, from Bellgrave Avenue Overcrossing (Orange County) to Santa Ana River Bridge. Install new highway planting with temporary irrigation for plant establishment.	1P070	0823000087	201.210	\$1,160,000	\$10,000	\$810,000	\$1,980,000	8.0	Acre(s)
54	08	RIV	91	8.615/8.894	In Riverside County, on Route 91 west of McKinley Street Undercrossing. Install guardrail.	1P280	0823000154	201.015	\$1,010,000	\$10,000	\$890,000	\$1,910,000	1	Collision(s) reduced
55	09	KER	58	80.5/81.0	Near Keene, from 0.5 mile west of Keene Truck Scale to Keene Truck Scale; also near Mojave from Cache Creek Truck Scale to 0.5 mile east of Cache Creek Truck Scale. Install Changeable Message Signs (CMS).	37530	0918000037	201.315	\$1,250,000	\$0	\$340,000	\$1,590,000	2	Field element(s)
56	09	INY	168	17.5/17.8	Near Bishop, from 0.1 mile west of Pioneer Lane to Sunland Drive. Construct bike lane and sidewalk.	38210	0919000035	201.361	\$950,000	\$41,000	\$400,000	\$1,391,000	3.0	Curb ramp(s)
57	09	INY	395	114.4/114.9	Near Bishop, from Schober Lane to 0.1 mile south of Jay Street. Construct two-way left- turn lane.	38430	092000009	201.015	\$1,250,000	\$10,000	\$300,000	\$1,560,000	0.1	Collision(s) reduced
58	09	KER	58	R90.7/M111.1	In Kern County, at various locations from Route 202 Overcrossing to Route 14 southbound Overcrossing. Replace median safety devices.	38760	0920000058	201.015	\$1,250,000	\$0	\$750,000	\$2,000,000	0.2	Collision(s) reduced
59	10	SJ	132	0.243	South of the city of Tracy, at Route 132 and Chrisman Road Interchange. Widen on and offramps.	1L180	102000004	201.310	\$1,138,000	\$104,000	\$2,380,000	\$3,622,000	6.5	Daily vehicle hour(s) of delay (DVHD)
60	10	STA	132	18.64/20.3	In the city of Modesto, at the intersection of Route 132//McClure Road; also in the Town of Empire from E Street to H Street. Install/upgrade Americans with Disabilities Act (ADA) curb ramps and drainage system.	1L210	1021000035	201.361	\$1,250,000	\$73,000	\$3,329,000	\$4,652,000	20	Curb ramp(s)
61	12	ORA	73	11.4	In Laguna Niguel, on Route 73 within the Crown Valley Parkway landscape area. Repair V-ditch and splash wall.	0T960	1223000010	201.150	\$1,250,000	\$0	\$448,000	\$1,698,000	1.0	Location(s)
62	12	ORA	22	R3.0	In Westminster, on Route 22 westbound offramp to Garden Grove Boulevard and Knott Street. Repair deteriorating pavement and upgrade guardrail to make MASH compliant.	0Т980	1223000011	201.121	\$1,250,000	\$0	\$400,000	\$1,650,000	0.0	Lane mile(s)
63	02	SHA	44	62.54	In Shasta County, near Old Station at the Hat Creek Maintenance Station. Install wash rack.	4H090	0218000076	201.352	\$725,000	\$0	\$1,209,000	\$1,934,000	1	Location(s)
64	04	MRN	101	1.09	In Marin County, on Route 101 at the Waldo Tunnel No. 27-0040L. Remove ceiling tiles and repair pipe drains.	0Y980	0422000391	201.110	\$1,250,000	\$0	\$400,000	\$1,650,000	1	Bridge(s)

Reference No. 2.5n. June 28-29, 2023 Attachment 3 Page 1 of 13 YELLOW REPLACEMENT ITEM Removed duplicated attachment.

No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
1	01	HUM	101	77.9/78.454R	In Eureka, from northbound Commercial Street to 4th Street and from 5th Street to E Street, Install fiber optic cable.	0C680	0113000072	201.315	\$280,000	\$10,000	\$90,000	\$380,000	0.7	Mile(s) of cable
2	01	HUM	101	R102.9	Near Trinidad, at the Trinidad Southbound Safety Roadside Rest Area. Upgrade water system.	0J360	0119000012	201.250	\$270,000	\$2,000	\$90,000	\$362,000	1.0	Location(s)
3	01	MEN	101	R32.63	Near Redwood Valley, at West Road Overcrossing. Relocate bus stop.	0M100	0122000094	201.400	\$388,000	\$1,000	\$75,000	\$464,000	0.0	Bicycle and Pedestrian Infrastructure (Linear feet)
4	01	MEN	175	0.447	In Hopland, at Russian River Bridge No. 10- 0045. Install a non-motorized activated flashing beacon system on the bridge with sharrows.	0M390	0123000005	201.400	\$206,000	\$25,000	\$45,000	\$276,000	0.0	Bicycle and Pedestrian Infrastructure (Linear feet)
5	01	MEN	162	30/30.3	Near Covelo, from 0.5 mile south to 0.2 mile north of the Mill Creek Bridge. Install guardrail and vegetation control.	0M510	0123000024	201.015	\$300,000	\$0	\$30,000	\$330,000	8.0	Collision(s) reduced
6	01	LAK	29	30.73	Near Kelseyville, at 0.3 mile south of Route 175. Install metal sheeting to wall surface.	0M740	0123000064	201.240	\$388,000	\$0	\$70,000	\$458,000	0.0	Location(s)
7	02	SHA	299	41.71	Near Ingot, from 0.1 mile east to 0.5 mile east of Seamans Gulch Road. Install culvert liners.	4J110	0220000139	201.151	\$275,000	\$8,000	\$150,000	\$433,000	3	Culvert(s) (ea)
8	02	SIS	96	R9.11	In Siskiyou County, about 8.0 miles east of Somes Bar at 1.9 miles east of Irving Creek Bridge. Repair invert.	3J170	0222000015	201.110	\$200,000	\$10,000	\$75,000	\$285,000	1	Bridge(s)
9	02	PLU	89	14.85/15.942	Near Cresent Mills, at 0.1 mile east of Route 89 and Arlington Road. Site access improvements.	3J540	0222000057	201.240	\$333,000	\$20,000	\$106,000	\$459,000	1.0	Location(s)
10	02	PLU	70	85.0/86.0	Near Beckwourth, from 1.8 miles east of County Road A-24 to 2.8 miles east of County Road A-24. Wildlife fencing.	3J910	0222000097	201.240	\$325,000	\$1,000	\$100,000	\$426,000	1.0	Location(s)
11	02	TEH	99	14.55	Near Los Molinos, from Second Avenue to 0.1 mile north of Cone Grove Road at various locations. Replace culverts.	4J020	0222000125	201.151	\$330,000	\$18,000	\$175,000	\$523,000	5	Culvert(s) (ea)
12	02	SHA	299	16.7	Near Old Shasta, from 0.2 mile east of John F. Kennedy Memorial Road to North Slope Drive. Replace culverts.	4J090	0222000137	201.151	\$320,000	\$8,000	\$175,000	\$503,000	4	Culvert(s) (ea)
13	02	SHA	299	53.0/53.2	Near Round Mountain, at 0.2 mile west of Terry Mill Road. Install guardrail.	4J740	0223000069	201.015	\$105,000	\$0	\$0	\$105,000	0.2	Collision(s) reduced
14	02	SIS	5	R20.66	Near Weed, at various locations from 0.4 mile north of Route 5/265 Separation to 1.9 miles north of Shasta River Bridge. Transportation Management Systems (TMS) upgrades for communication protocol only.	0K250	0223000127	201.315	\$250,000	\$0	\$0	\$250,000	0	Field element(s)
15	02	SHA	299	42.19	In Shasta County, at various locations from 0.6 mile east of Seamans Gulch Road to 1.3 miles west of Oak Point Drive. Replace culverts.	0K300	0223000134	201.151	\$335,000	\$8,000	\$175,000	\$518,000	6	Culvert(s) (ea)
16	02	SHA	5	R19.4	In Redding, at Oasis Road Overcrossing. Improve surface drainage.	0K310	0223000135	201.151	\$150,000	\$0	\$61,000	\$211,000	0	Culvert(s) (ea)
17	03	ED	50	80.439	In El Dorado County, on Route 50 at the Nevada border. Install/repair census station.	2J050	0321000179	201.315	\$250,000	\$10,000	\$150,000	\$410,000	1	Field element(s)
18	03	ED	89	17.0	In El Dorado County, on Route 89 at postmile 17.0. Install Closed Circuit Television (CCTV).	3J090	0322000185	201.315	\$150,000	\$0	\$83,000	\$233,000	1	Field element(s)

Reference No. 2.5n. June 28-29, 2023 Attachment 3 Page 2 of 13 YELLOW REPLACEMENT ITEM Removed duplicated attachment.

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No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
19	03	ED	89	5.6/5.7	In El Dorado County, on Route 89 near S. Lake Tahoe at the Christmas Valley Vista Point, Upgrade vista point	4J310	0323000152	201.275	\$291,000	\$0	\$174,000	\$465,000	1.0	Location(s)
20	03	PLA	80	54.1	In Placer County, on Route 80 near Blue Canyon at the Emigrant Gap Vista Point. Upgrade vista point.	4J320	0323000153	201.275	\$291,000	\$0	\$174,000	\$465,000	1.0	Location(s)
21	03	YOL	128	9.8	In Yolo County, on Route 128 at Winters. Americans with Disabilities Act (ADA) curb ramp and crosswalk improvements.	4J370	0323000158	201.015	\$120,000	\$0	\$72,000	\$192,000	1.0	Collision(s) reduced
22	03	SUT	99	R17.489	In Sutter County, on southbound Route 99 and Wilson Road. Install Rectangular Rapid Flashing Beacon.	4J380	0323000159	201.015	\$80,000	\$0	\$40,000	\$120,000	1.0	Collision(s) reduced
23	03	SAC	99	33.14	In Sacramento County, on Route 99 at the Elk Horn Park and Ride. Install curb and regrade.	4J390	0323000160	201.015	\$80,000	\$0	\$40,000	\$120,000	1.0	Collision(s) reduced
24	03	ED	50	0.0	In El Dorado County, on route 50 at various locations. Install deer crossing flashing beacons.	4J410	0323000161	201.015	\$160,000	\$0	\$72,000	\$232,000	1.0	Collision(s) reduced
25	03	YOL	16	28.266	In Esparto, on Route 16 at postmile 28.266. Improve pedestrian crossing.	4J420	0323000162	201.015	\$100,000	\$0	\$60,000	\$160,000	1.0	Collision(s) reduced
26	03	YOL	80	0.24	In Davis, at Richards Boulevard Overcrossing No. 22 0077. Replace bearing pads at both abutments.	4J240	0323000166	201.110	\$140,000	\$0	\$70,000	\$210,000	1	Bridge(s)
27	03	SAC	51	1.28	In Sacramento County, on Route 51 at G Street Undercrossing No. 24 0190L. Place structural approach slabs at both the approach and departure sides of the G Street Undercrossing offramp.	4J250	0323000167	201.110	\$378,000	\$0	\$110,000	\$488,000	1	Bridge(s)
28	03	YOL	80	R11.31	In Yolo County, at Sacramento River Elkhorn Bridges 22 0025L/R and Sacramento River Bryte Bend 22 0026L/R Bridges. Replace existing vertical clearance gauges.	4J260	0323000168	201.110	\$140,000	\$0	\$70,000	\$210,000	1	Bridge(s)
29	03	NEV	80	15.661	In Nevada City, at the Truckee Maintenance Station. Connect existing wash rack to drain to municipal sewer system.	4J550	0323000204	201.352	\$256,000	\$0	\$80,000	\$336,000	1.0	Location(s)
30	03	ED	50	20.99	In El Dorado County, on Route 50 at various locations. Install TMS Elements.	4J750	0323000261	201.315	\$150,000	\$0	\$90,000	\$240,000	3	Field element(s)
31	04	SCL	85	R17.5	In San Mateo, Santa Clara and San Francisco Counties, at the Cupertino, Foster City, Redwood City, Woodside and San Francisco Maintenance Facilities. Remove inground lifts.	2W590	0421000242	201.352	\$388,000	\$0	\$200,000	\$588,000	5.0	Location(s)
32	04	ALA	24	R3.3/R3.44	In the city of Oakland, on Route 24 at the gore of westbound offramp to Telegraph Avenue. Upgrade guardrail/crash cushion.	4W550	0422000164	201.015	\$388,000	\$10,800	\$150,000	\$548,800	0.3	Collision(s) reduced
33	04	CC	680	R2.67	In Contra Costa County, on Route 680 northbound offramp to Bollinger Canyon Road. Install signs.	0Y160	0422000243	201.015	\$388,000	\$11,000	\$132,000	\$531,000	0.5	Collision(s) reduced
34	04	ALA	185	5.7	In the cities of San Leandro and Oakland, between Bayfair Drive in San Leandro and 42nd Street in Oakland. Pedestrian facility safety enhancements.	1Y100	0422000432	201.400	\$200,000	\$10,000	\$200,000	\$410,000	100.0	Bicycle and Pedestrian Infrastructure (Linear feet)
35	04	SOL	780	3.9/4.2	In Solano County, on Route 780 westbound from west of South Hampton Undercrossing to east of Columbus Parkway offramp. Install rumble strip.	2Y190	0423000084	201.015	\$388,000	\$20,000	\$252,000	\$660,000	0.5	Collision(s) reduced

Reference No. 2.5n. June 28-29, 2023 Attachment 3 Page 3 of 13 YELLOW REPLACEMENT ITEM Removed duplicated attachment.

No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
36	04	MRN	101	16.3/16.6	In Marin County, on Route 101 south of Novato, Address guardrail gap closure.	2Y350	0423000104	201.015	\$388,000	\$5,500	\$210,000	\$603,500	0.3	Collision(s) reduced
37	04	SCL	9	0.95/1.14	In Santa Clara County, on Route 9 from 0.9 miles north of Route 35 Junction to 1.1 miles north of Route 35 Junction. Install guardrails.	2Y380	0423000108	201.015	\$263,300	\$10,000	\$246,000	\$519,300	0.4	Collision(s) reduced
38	04	ALA	880	R0.0/R33.5	In Alameda County, on Route 880 mainline and ramps. Install new safety signs.	92603	0423000111	201.010	\$380,000	\$5,000	\$320,000	\$705,000	0.5	Collision(s) reduced
39	04	CC	4	R36.2	In Contra Costa County, on Route 4 eastbound about 0.6 mile east of Balfour Road Undercrossing. Install sign and guardrail.	2Y450	0423000117	201.015	\$388,000	\$11,000	\$300,000	\$699,000	4.7	Collision(s) reduced
40	04	SCL	101	0.028/52.55	In Santa Clara County, on Route 101 mainline and ramps. Install new safety signs.	2Y610	0423000133	201.010	\$380,000	\$5,000	\$320,000	\$705,000	0.5	Collision(s) reduced
41	04	SF	1	R0.105	In San Francisco County, on Route 1 at Alemany Boulevard Overcrossing. Install concrete barrier.	2Y720	0423000145	201.015	\$388,000	\$10,000	\$300,000	\$698,000	1.5	Collision(s) reduced
42	05	SCR	17	7.1	Near Scotts Valley, on Route 17 at Vinehill Road. Replace culvert.	1M900	0520000092	201.151	\$333,000	\$5,000	\$110,000	\$448,000	1	Culvert(s) (ea)
43	05	MON	101	97.2	Near Prunedale, on Route 101 at 0.3 mile north of Tustin Road. Culvert replacement.	1P800	0522000113	201.151	\$333,000	\$0	\$110,000	\$443,000	3	Culvert(s) (ea)
44	05	MON	101	97.5	In Monterey County, on Route 101 near Prunedale at 0.6 mile north of Tustin Road. Culvert replacement.	1P810	0522000114	201.151	\$333,000	\$0	\$110,000	\$443,000	1	Culvert(s) (ea)
45	05	SLO	101	0.0	In San Luis Obispo County, in various counties at various locations. Marker replacement.	1P820	0522000115	201.210	\$333,000	\$0	\$110,000	\$443,000	0.0	Acre(s)
46	05	SLO	101	0.0	In San Luis Obispo County, in various counties at various locations. Irrigation repair.	1P850	0522000118	201.131	\$250,000	\$0	\$90,000	\$340,000	10.0	Location(s)
47	05	SCR	1	8.1/37.4	In Santa Cruz County, on various routes at various locations. Install roadside delineators.	1P920	0522000125	201.015	\$330,000	\$0	\$110,000	\$440,000	0.0	Collision(s) reduced
48	05	SLO	1	1.0	In Santa Barbara and San Luis Obispo Counties, on various routes at various locations. Signal modification.	1P940	0522000127	201.315	\$275,000	\$0	\$90,000	\$365,000	2	Field element(s)
49	05	MON	1	R82.7R	In Seaside, on Highway 1 at Lightfigher. Install ramp meter and modifications.	1P970	0522000130	201.315	\$320,000	\$0	\$110,000	\$430,000	1	Field element(s)
50	05	SCR	1	32/37.45	In Santa Cruz County, on Route 1 at Waddell Creek Bridge No. 36-65 to San Mateo County line. Remove talus from catchment, repair rockfall barrier.	1Q990	0523000114	201.131	\$388,000	\$0	\$130,000	\$518,000	1.0	Location(s)
51	05	SB	101	R14.63	In Santa Barbara County, on various routes at various locations. Make pavement and striping repairs.	1R030	0523000118	201.131	\$100,000	\$0	\$35,000	\$135,000	2.0	Location(s)
52	05	SBT	101	0.1	In Monterey, San Benito, and Santa Cruz Counties, on various routes at various locations. Microwave Vehicle Detection System (MVDS) replacement.	1R040	0523000119	201.315	\$300,000	\$0	\$150,000	\$450,000	0	Field element(s)
53	05	SB	101	1.2	In Santa Barbara and San Luis Obispo Counties, on various routes at various locations. Microwave Vehicle Detection System (MVDS) replacement.	1R050	0523000120	201.315	\$350,000	\$0	\$170,000	\$520,000	0	Field element(s)
54	05	MON	1	75.0	In Monterey, San Benito, and Santa Cruz Counties, on various routes at various locations. Signal modification.	1R060	0523000121	201.310	\$235,000	\$0	\$130,000	\$365,000		Daily vehicle hour(s) of delay (DVHD)
55	05	SBT	101	1.6R	Near Prunedale, near Rocks Road. Remove trees.	1R070	0523000122	201.150	\$388,000	\$0	\$180,000	\$568,000	1.0	Location(s)

Reference No. 2.5n. June 28-29, 2023 Attachment 3 Page 4 of 13 YELLOW REPLACEMENT ITEM Removed duplicated attachment.

No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
56	05	MON	1	74.5/75.1	In Monterey County, near Carmel. Pavement repair.	1R080	0523000123	201.150	\$200,000	\$0	\$120,000	\$320,000	1.0	Location(s)
57	06	TUL	43	R10.1/R19.9	In Tulare County, Deer Creek to Tule River. Guardrail upgrades.	47210	060000468	201.015	\$32,000	\$0	\$32,000	\$64,000	0.0	Collision(s) reduced
58	06	KER	43	30.4	In Kern County, at Sherwood Avenue. Extend culvert.	0N590	0600020568	201.015	\$250,000	\$5,000	\$450,000	\$705,000	1.0	Collision(s) reduced
59	06	TUL	65	18.1	In Porterville, from Route 65 Connector onramp to eastbound Route 190. Replace pavement.	0U250	0615000254	201.121	\$305,000	\$0	\$225,000	\$530,000	0.0	Lane mile(s)
60	06	KER	184	1.5	In Kern County, in Lamont at Hall Road. Modify traffic signal.	0V290	0616000128	201.010	\$150,000	\$2,200	\$175,000	\$327,200	0.1	Collision(s) reduced
61	06	FRE	269	0.0/0.3	In Avenal, on Route 269 from Route 33 to 4th Avenue. Install safety lighting.	0V950	0617000073	201.010	\$126,000	\$5,000	\$100,000	\$231,000	8.0	Collision(s) reduced
62	06	FRE	180	67.1	In Fresno County, at Leonard Avenue. Remove traffic signal.	0W220	0617000127	201.310	\$175,000	\$0	\$175,000	\$350,000	1.0	Daily vehicle hour(s) of delay (DVHD)
63	06	FRE	5	11.4	In Fresno, Kern, Kings, Madera and Tulare Counties, on Routes 5, 41, 46, 99, 145 and 152 at various locations. Upgrade Roadway Weather Information Systems (RWIS).	0X790	0618000146	201.315	\$250,000	\$0	\$85,000	\$335,000	18	Field element(s)
64	06	TUL	190	14.6/R15.5	In Tulare County, near Porterville, from 0.2 mile east of Road 232 to 0.25 mile east of Route 165 and Route 65 Separation. Remove and replace pavement.	0Y750	0619000023	201.121	\$300,000	\$0	\$225,000	\$525,000	0.5	Lane mile(s)
65	06	KER	58	R55.47/R59.67	In the city of Bakersfield, on Route 58 at various ramps and locations. Remove and replace pavement.	0Y940	0619000086	201.120	\$250,000	\$0	\$175,000	\$425,000	0.0	Lane mile(s)
66	06	TUL	198	7.1	In Visalia, 0.1 mile west of Linwood Bridge Overcrossing. Mitigate potential groundwater contamination.	1A010	0619000112	201.330	\$333,000	\$15,000	\$651,000	\$999,000	1.0	Location(s)
67	06	MAD	41	R0.022	In Madera County, under the San Joaquin River Bridge. Remove sheet pile.	1A160	0619000177	201.111	\$100,000	\$10,000	\$60,000	\$170,000	1	Bridge(s)
68	06	TUL	65	21.8	In Tulare County, at the intersection Linda Vista Avenue. Construct traffic diverter.	1A410	0620000006	201.010	\$225,000	\$0	\$155,000	\$380,000	1.0	Collision(s) reduced
69	06	KER	99	26.7	In Kern County, on Route 99 at the Calloway Canal Bridge; also on Route 119 at the Weed Creek and Broad Creek Bridges. Repair bridges.	1A550	0620000068	201.110	\$250,000	\$5,000	\$300,000	\$555,000	3	Bridge(s)
70	06	TUL	63	L9.1R/9.9	In Visalia, on Route 63 from Houston Avenue to Robin Avenue. Install Class 2 bike lane.	1B130	0620000111	201.010	\$150,000	\$5,000	\$60,000	\$215,000	1.0	Collision(s) reduced
71	06	KER	5	11.7/12.39	In Kern County, from the Grapevine Commercial Vehicle Enforcement Facility to 2.6 miles south of the Route 99 junction. Replace weigh station message sign.	1C030	0621000006	201.321	\$320,000	\$0	\$180,000	\$500,000	1.0	Location(s)
72	06	FRE	41	R26.46	In Fresno, at Shields Avenue. Upgrade curb ramps to Americans with Disabilities Act (ADA) standards. Financial Contribution Only (FCO) to the city of Fresno.	1C040	0621000007	201.361	\$300,000	\$0	\$50,000	\$350,000	5	Curb ramp(s)
73	06	MPA	41	1.841	Near Yosemite National Park, 0.61 mile north of Yosemite Mountain Road. Replace culvert.	1C260	0621000039	201.151	\$150,000	\$5,000	\$120,000	\$275,000	1	Culvert(s) (ea)
74	06	TUL	216	18.5/19	In Tulare County, at the Kaweah River Bridge. Landscape planting.	1C310	0621000072	201.240	\$182,000	\$3,000	\$150,000	\$335,000	1.0	Location(s)
75	06	KIN	41	33.8/33.81	In Kings County, near Stratford at the north side of Empire No. 2 Canal. Remove asphalt pavement and replace with concrete pavement.	1C690	0621000127	201.121	\$275,000	\$0	\$75,000	\$350,000	0.0	Lane mile(s)

Reference No. 2.5n. June 28-29, 2023 Attachment 3 Page 5 of 13 YELLOW REPLACEMENT ITEM Removed duplicated attachment.

No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
76	06	TUL	190	4.4	In Tulare County, at Route 190 and Road 152. Relocate Type III CF Service Pedestal.	1C700	0621000136	201.170	\$300,000	\$0	\$75,000	\$375,000	1	Lighting fixture(s)
77	06	TUL	245	3.26	In Tulare County, at Road 212/Avenue 314 Intersection at Spruce Avenue. Install flashing beacon.	1C820	0621000183	201.010	\$150,000	\$0	\$25,000	\$175,000	1.0	Collision(s) reduced
78	06	KER	46	31.5	In Kern County, on Route 246 from the intersection of Lost Hills Road to 0.9 mile east of the Route 5 Interchange. New highway planting.	1C840	0621000186	201.210	\$305,000	\$3,000	\$200,000	\$508,000	2.0	Acre(s)
79	06	FRE	180	24.6	In Fresno County, at the Mendota Maintenance Station. Study and resolve water issues.	1E030	0621000195	201.352	\$300,000	\$100,000	\$50,000	\$450,000	1.0	Location(s)
80	06	MAD	99	R7.5	In Madera County, along Route 99 on Road 29 at 0.1 mile north of Avenue 12 Interchange. Improve operations.	1E230	0622000002	201.310	\$333,000	\$50,000	\$200,000	\$583,000	0.0	Daily vehicle hour(s) of delay (DVHD)
81	06	TUL	43	7.62/7.9	In Tulare County, on Route 43 at Avenue 56. Install flashing beacons and safety lighting.	1E820	0622000095	201.010	\$330,000	\$50,000	\$120,000	\$500,000	9.0	Collision(s) reduced
82	06	TUL	99	39.7	In Tulare County, from Avenue 384 to 0.7 miles north of Route 198. Improve drainage.	1E830	0622000096	201.150	\$300,000	\$0	\$125,000	\$425,000	1.0	Location(s)
83	06	FRE	198	21.8	Near Coalinga, from Pacific Avenue to Route 33. Remove and replace Americans with Disabilities Act (ADA) curb ramps.	1F480	0623000016	201.361	\$388,000	\$100,000	\$88,000	\$576,000	16	Curb ramp(s)
84	06	TUL	63	0.0	In Tulare County, from Junction of Route 63 and Route 137 to Avenue 264. Remove and replace Americans with Disabilities (ADA) curb ramps.	1F530	0623000040	201.361	\$388,000	\$30,000	\$88,000	\$506,000	12	Curb ramp(s)
85	06	KER	46	50.27	In the city of Wasco, on Route 43 at postmile 50.27. Install flashing beacon, hybrid beacon, bulbout. Financial Contribution Only (FCO) to the city of Wasco.	1F590	0623000052	201.378	\$80,000	\$0	\$10,000	\$90,000	0	Curb ramp(s)
86	06	KER	43	R24.529	In the city of Wasco, on Route 43 at postmile R24.529. Install flashing beacon and rectangular rapid flashing beacon, curb extensions, and new lighting. Financial Contribution Only (FCO) to the city of Wasco.	1F600	0623000053	201.378	\$60,000	\$0	\$10,000	\$70,000	0	Curb ramp(s)
87	06	MAD	152	13.044	In Madera County, on Route 152 at the intersection of Road 16. Install flashing beacons.	1F760	0623000077	201.010	\$350,000	\$0	\$130,000	\$480,000	0.0	Collision(s) reduced
88	06	FRE	99	27.46	In Fresno County, on Route 99 approximately 0.65 mile south of Shaw Ave Overcrossing. Repair soundwall.	1F780	0623000089	201.210	\$70,000	\$0	\$50,000	\$120,000	0.0	Acre(s)
89	06	MAD	41	35.4/36.2	In Oakhurst, from Route 49 to 0.2 miles north of Golden Oak Loop. Remove and replace asphalt pavement.	1F970	0623000125	201.121	\$380,000	\$0	\$75,000	\$455,000	0.0	Lane mile(s)
90	06	FRE	99	16.57	In Fresno County, at the Tulare Caltrans Maintenance Station. Install fence and remove existing fence	1G000	0623000136	201.150	\$250,000	\$0	\$50,000	\$300,000	1.0	Location(s)
91	06	TUL	198	27.0	In Tulare County, in and near Lemon Cove. Remove and replace Americans with Disabilities (ADA) curb ramps.	1G200	0623000163	201.361	\$388,000	\$0	\$88,000	\$476,000	2	Curb ramp(s)

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No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
92	07	VEN	23	R5.1	In Moorpark and Thousand Oaks, on Route 23 at various locations from Janss Road to New Los Angeles Avenue. Construct Americans with Disabilities Act (ADA) curb ramps.	0Q990	0722000124	201.361	\$388,000	\$10,000	\$300,000	\$698,000	16	Curb ramp(s)
93	07	LA	710	24.86/25.06	In East Los Angeles, on Route 710 Cesar Chavez Avenue Overcrossing No. 51-1154. Install chain link railing.	1Q000	0722000133	201.015	\$270,000	\$10,000	\$250,000	\$530,000	0.3	Collision(s) reduced
94	07	LA	60	19.0	In the city of Rowland Heights, on Route 60 from Stoner Creek Undercrossing to E. Walnut Drive S. Restore landscape and bioswales.	1Q060	0722000165	201.335	\$330,000	\$0	\$300,000	\$630,000	19.3	Acre(s) treated/pollutant
95	07	LA	5	15.78	In Los Angeles County, on Routes 5 and 710 at various locations. Construct Design Pollution Prevention Infiltration Areas (DPPIAs) at 6 locations.	1Q090	0722000206	201.335	\$388,000	\$0	\$300,000	\$688,000	9.1	Acre(s) treated/pollutant
96	07	VEN	33	8.0	In Ventura County, on Route 33 from Creek Road to La Cross Street. Restripe roadway to install a bike lane and a buffer zone in each direction.	1Q180	0722000237	201.310	\$375,000	\$0	\$320,000	\$695,000	1,800.0	Daily vehicle hour(s) of delay (DVHD)
97	07	LA	1	18.0	In Los Angeles County, on Pacific Coast Highway (PCH) from postmile 18.0 to 30.3. Install permanent count stations.	1Q360	0722000337	201.315	\$350,000	\$10,000	\$250,000	\$610,000	3	Field element(s)
98	07	VEN	1	2.7	In Los Angeles County, on Route 1 at postmile 0.1 mile and 0.7 mile north of Deer Creek Road. Construct two stairways.	1Q460	0723000008	201.235	\$350,000	\$0	\$300,000	\$650,000	2.0	Location(s)
99	07	LA	60	R29.5	In Pomona, on Route 60 near Garey Avenue. Rehabilitate existing drainage system and connect to Los Angeles County Flood Control District (LACFCD) Chino Creek Channel.	1Q480	0723000058	201.151	\$200,000	\$0	\$300,000	\$500,000	1	Culvert(s) (ea)
100	07	LA	57	R10.6	In San Dimas, on Route 57 on-ramps from Arrow Highway. Highway planting restoration.	1Q530	0723000119	201.210	\$350,000	\$0	\$300,000	\$650,000	1.0	Acre(s)
101	07	LA	10	32.5	In Baldwin Park, on Route 10 from Bassett Overhead to Francisquito Avenue Undercrossing. Highway planting restoration.	1Q590	0723000120	201.210	\$350,000	\$0	\$300,000	\$650,000	2.3	Acre(s)
102	07	LA	605	20.9	In Duarte, on Route 605 at Ramona Boulevard on- and off-ramps. Highway planting restoration.	1Q600	0723000122	201.210	\$350,000	\$0	\$300,000	\$650,000	1.3	Acre(s)
103	07	LA	101		In Los Angeles and Ventura Counties, on Routes 101, 118, 126, 213, and 405 at various locations. Install/upgrade signs, striping, and pavement markings.	1Q640	0723000140	201.015	\$150,000	\$0	\$180,000	\$330,000	94.5	Collision(s) reduced
104	07	LA	60	R0.633/R30.17 5	In Los Angeles County, on Route 60 at various locations. Install/upgrade signs, striping, and pavement markings.	1Q660	0723000142	201.015	\$330,000	\$0	\$180,000	\$510,000	115.6	Collision(s) reduced
105	07	LA	57	R3.38/R10.737	In Los Angeles County, on Routes 57, 66 71, and 210U at various locations. Install/upgrade signs, striping, and pavement markings.	1Q720	0723000143	201.015	\$320,000	\$0	\$180,000	\$500,000	23.6	Collision(s) reduced
106	07	LA	5	6.98	In Santa Fe Springs, on Route 5 at postmile 6.98. Construct a new section of V-ditch.	1Q730	0723000144	201.151	\$388,000	\$0	\$250,000	\$638,000	0	Culvert(s) (ea)
107	07	VEN	101	17.07	In Camarillo, on Route 101 on postmile 17.07/17.67. Repair and improve drainage ditch.	1Q750	0723000147	201.151	\$388,000	\$0	\$250,000	\$638,000	0	Culvert(s) (ea)

							Districts	Program					Performance	Performance
	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Code	Construction	Right of Way	Support	Total	Value	Measure
108	07	VEN	33	0.0/57.508	In Ventura County, on Routes 23, 33, and 150 at various locations. Install/upgrade signs, striping, and pavement markings.	1Q760	0723000159	201.015	\$330,000	\$0	\$180,000	\$510,000	43.0	Collision(s) reduced
109	08	RIV	74	R47.2/47.9	Near the city of Hemet, from Willowbrook Road to Blackburn Road. Install ground in rumble strips within the postmile limits.	1N440	0822000181	201.010	\$100,000	\$10,000	\$500,000	\$610,000	2.0	Collision(s) reduced
110	08	SBD	62	0.844	In Morongo Valley, near border Riverside and San Bernardino County. Remove temporary railing and sand filled crash cushion and replace with guardrail.	1N680	0823000035	201.015	\$325,000	\$10,000	\$630,000	\$965,000	0.0	Collision(s) reduced
111	08	SBD	142	5.267	In city of Chino Hills, on Route 142 from Cherry Drive to Market Place. Correction of the four non-compliant driveways following Americans with Disabilities Act (ADA) standards.	1N760	0823000046	201.361	\$315,000	\$10,000	\$600,000	\$925,000	0	Curb ramp(s)
112	08	SBD	247	44.6	In the county of San Bernardino, on Route 247 at the intersection of Barstow Road; also on Rabbit Springs Road at Route 247 intersection. Install Light Emission Diode (LED) stop sign.	1N790	0823000051	201.015	\$213,000	\$10,000	\$520,000	\$743,000	0.2	Collision(s) reduced
113	09	KER	14	16.0	In Mojave, at the 14/58 Junction. Construct sidewalk and curb ramp.	37690	0918000038	201.361	\$356,000	\$40,000	\$300,000	\$696,000	1	Curb ramp(s)
114	09	INY	127	6.502	In Inyo, Mono, and Kern Counties, at various locations. Install new loop detectors.	38530	0920000027	201.315	\$333,000	\$0	\$240,000	\$573,000	13	Field element(s)
115	09	MNO	395	9.2	In Mono County, near Tom's Place at 0.1 mile south of Lower Rock Creek Road. Repair drainage system, erosion control.	39870	0923000037	201.151	\$80,000	\$0	\$70,000	\$150,000	1	Culvert(s) (ea)
116	09	KER	58	R90.26	In Kern, Inyo, and Mono Counties, on various routes at various locations. Replace existing Radar Speed Feedback Signs (RSFS).	39880	0923000038	201.315	\$319,000	\$0	\$240,000	\$559,000	9	Field element(s)
117	09	KER	14	23.1	In Kern, Inyo, and Mono Counties, on various routes at various locations. Sign replacement.	39890	0923000039	201.315	\$320,000	\$0	\$240,000	\$560,000	4	Field element(s)
118	09	KER	14	15.695	In Kern County, on various routes at various locations. Replace roadside signs.	39780	0923000056	201.170	\$371,000	\$0	\$260,000	\$631,000	120	Sign(s)
119	10	TUO	120	30.1	Near Groveland, from 0.2 mile West of Big Oak Road to 0.4 mile West of Ponderosa Lane. Replace three culverts.	0W510	1000020668	201.151	\$340,000	\$0	\$0	\$340,000	2	Culvert(s) (ea)
120	10	CAL	26	4.67	In Calaveras County, in Rancho Calaveras and near Glencoe. Replace two culverts.	1E480	1016000010	201.151	\$299,000	\$0	\$100,000	\$399,000	2	Culvert(s) (ea)
121	10	TUO	49	17.2/17.5	In the city of Sonora, at the intersection of Route 49 and Southgate Drive/Woods Creek Drive/S. Forest Road. Install flashing beacons.	1F230	1016000168	201.010	\$292,000	\$0	\$110,000	\$402,000	1.0	Collision(s) reduced
122	10	SJ	5	R15.0/R15.01	Near Lathrop, at the westbound Route 120 to northbound Route 5 Connector Overhead. Install signs and solar flashing beacon.	1H390	1018000028	201.010	\$285,000	\$25,000	\$0	\$310,000	5.0	Collision(s) reduced
123	10	STA	99	R0.1	Near the city of Turlock, on Route 99 at the Enoch Christoffersen Safety Roadside Rest Area Building. Vending Machine Building roof replacement.	1K180	1019000178	201.250	\$385,000	\$0	\$0	\$385,000	2.0	Location(s)
124	10	TUO	49	4.47	Near Moccasin, at the Moccasin Creek Bridge No. 32-0032. Scour mitigation.	1M450	1020000185	201.111	\$250,000	\$10,000	\$145,000	\$405,000	1	Bridge(s)

								Program					Performance	Performance
-	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Code	Construction	Right of Way	Support	Total	Value	Measure
125	10	AMA	88	28.36	In Amador County, west of Pioneer; also in Stanislaus County East of the San Joaquin/Stanislaus County lines. Drainage restoration.	1N400	1021000179	201.151	\$388,000	\$5,000	\$0	\$393,000	2	Culvert(s) (ea)
126	10	SJ	205	R7.987	In Tracy, on Route 205 eastbound offramp to southbound MacArthur Avenue. Improve Surface Transportation Assistance Act (STAA) truck turning radius.	1N590	1021000216	201.310	\$295,000	\$0	\$100,000	\$395,000	66.2	Daily vehicle hour(s) of delay (DVHD)
127	10	MER	5	17.6	West of Los Banos, on southbound Route 5 offramp to eastbound Route 152. Install flashing beacon.	1M010	1022000162	201.010	\$385,000	\$0	\$0	\$385,000	3.0	Collision(s) reduced
128	10	MER	5	28.2	In the county of Merced, northbound from Cottonwood Road to Tagilo Road. Remove and replace Right-of-Way fence.	1P850	1022000181	201.235	\$254,000	\$0	\$100,000	\$354,000	1.0	Location(s)
129	10	MER	5	30.3	In Merced County, northbound from Tagilo Road to Route 140. Remove and replace Right-of-Way fence.	1P860	1022000182	201.235	\$247,000	\$0	\$100,000	\$347,000	1.0	Location(s)
130	10	AMA	88	R24.5	In Amador County, along Gayla Drive at two locations. Place Right-of-Way fence and gates.	1P880	1022000184	201.235	\$195,000	\$0	\$100,000	\$295,000	2.0	Location(s)
131	10	SJ	5	R22.52	In San Joaquin County, on Route 5 southbound from French Camp Road to Downing Avenue. Remove and replace Right- of-Way fence.	1P820	1022000187	201.235	\$383,000	\$0	\$0	\$383,000	31.0	Location(s)
132	10	ALP	88	4.06	Near Kirkwood, approximately 1.8 miles and 3.2 miles east of Schneider Cow Camp Road and at Route 88 and Kit Carson Campground Road intersection. Restore drainage systems.	1F140	1022000189	201.151	\$226,000	\$0	\$0	\$226,000	3	Culvert(s) (ea)
133	10	STA	120	7.0	In Stanislaus County, on Route 108/120 at the intersection of Deo Gloria Drive approximately 1 mile east of Oakdale and approximately 1.2 miles south of Westley. Install new inlet with culvert and replace portion of existing downdrain.	1E900	1022000193	201.151	\$173,000	\$0	\$0	\$173,000	1	Culvert(s) (ea)
134	10	AMA	104	R4.271	In lone, at the intersection of Route 104 and Mule Creek State Prison driveway. Install intersection safety lighting	1Q310	1022000265	201.015	\$295,000	\$20,000	\$94,000	\$409,000	0.2	Collision(s) reduced
135	10	STA	5	5.5	In Stanislaus County, on Route 5 at various locations. Replace the Right-of-Way fence.	1R220	1023000118	201.235	\$388,000	\$0	\$0	\$388,000	2.0	Location(s)
136	10	AMA	49	13.5	In Drytown, north of Route 49 (Main Street) intersection with Grelich Alley. Drainage system restoration.	1M030	1023000150	201.151	\$97,000	\$5,000	\$52,000	\$154,000	0	Culvert(s) (ea)
137	11	SD	8	6.2/6.3	In San Diego, Route 8 westbound onramp from northbound Fairmount Avenue. Grind and overlay and concrete barrier and drainage.	37410	1100000759	201.015	\$291,000	\$0	\$0	\$291,000	1.0	Collision(s) reduced
138	11	SD	125	22.3	In Santee, at Mission Gorge Road. Apply High Friction Surface Treatment (HFST).	39010	1113000092	201.010	\$380,000	\$0	\$130,000	\$510,000	1.0	Collision(s) reduced
139	11	SD	15	2.5	In San Diego, 0.3 miles west of Route 805. Repair erosion.	3A084	1118000007	201.151	\$200,000	\$2,000	\$91,000	\$293,000	0	Culvert(s) (ea)
140	11	SD	15	2.7	In the city of San Diego, 0.4 miles north of the 15/94 Interchange. Install Rock Slope Protection (RSP).	3A086	1118000014	201.150	\$300,000	\$0	\$129,000	\$429,000	1.0	Location(s)
141	11	SD	67	17.4	In San Diego, on Route 67 between Cloudy Moon Drive and Rock House Road. Rock scaling.	3A198	1119000021	201.235	\$330,000	\$0	\$205,000	\$535,000	1.0	Location(s)

							Districts							
No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
142	11	SD	125	12.25/12.32	In and near Lemon Grove, from 0.2 mile north of Troy Street Overcrossing to 15/94 Connector. Repair pavement.	3A233	1119000101	201.122	\$290,000	\$0	\$108,000	\$398,000	0.0	Lane mile(s)
143	11	SD	8	11.9	In the city of San Diego, at the Murray Drive Park and Ride Lot. Rehabilitate pavement.	3A254	1119000137	201.122	\$300,000	\$0	\$90,000	\$390,000	0.0	Lane mile(s)
144	11	SD	125	8.8R	In the city of Chula Vista, at the northbound Route 125 to westbound Route 54 Connector. Convert tunnel lighting to Light Emitting Diode (LED) fixtures.	3A295	1120000093	201.170	\$280,000	\$0	\$120,000	\$400,000	1	Lighting fixture(s)
145	11	SD	5	R14.5/R16.1	In the city of San Diego, from Imperial Avenue to the 5/163 Interchange. Improve access control and slope paving.	3A344	1120000210	201.010	\$300,000	\$0	\$129,000	\$429,000	1.0	Collision(s) reduced
146	11	IMP	8	R91.0	In Imperial County, on eastbound Route 8 at the approach to the All American Canal Bridge No. 58-0306R. Restore pavement profile.	3A350	1120000216	201.010	\$330,000	\$0	\$129,000	\$459,000	1.0	Collision(s) reduced
147	11	SD	8	8.1	In the city of San Diego, from 0.2 miles west of College Avenue to College Avenue. Repair drainage.	3A352	1120000219	201.151	\$300,000	\$0	\$135,000	\$435,000	1	Culvert(s) (ea)
148	11	IMP	98	56.5	In Imperial County, at the Midway Maintenance Station. Install trailer.	3A378	1121000072	201.352	\$333,000	\$0	\$143,000	\$476,000	1.0	Location(s)
149	11	SD	67	R1.8	In San Diego County, at the Santee Maintenance Station. Upgrade wash rack.	3A426	1121000154	201.352	\$333,000	\$0	\$250,000	\$583,000	1.0	Location(s)
150	11	SD	5	R14.7	In San Diego, from J Street Overcrossing to 5/94 Separation. Install gates in existing Right- of-Way fence for access control.	3A435	1121000169	201.210	\$333,000	\$0	\$143,000	\$476,000	0.0	Acre(s)
151	11	SD	15	M26.43	In Escondido, from 0.4 miles north of Pomerado Road to West Valley Parkway. Install signs.	3A451	1121000215	201.170	\$200,000	\$0	\$45,000	\$245,000	1	Sign(s)
152	11	SD	15	R35.04	In San Diego County, from Mesa Rock Road to 0.4 miles south of Rainbow Glen Road. Install signs.	3A452	1121000216	201.170	\$300,000	\$0	\$129,000	\$429,000	1	Sign(s)
153	11	SD	8	2.9	In San Diego, at the westbound onramp from Mission Center Road. Relocate electrical cabinet.	3A453	1121000217	201.170	\$250,000	\$0	\$126,000	\$376,000	1	Lighting fixture(s)
154	11	IMP	98	33.702/33.932	In the city of Calexico, from East Rivera Avenue to 0.2 east of East Rivera Avenue. Signal heads and electrical work for Americans with Disabilities Act (ADA).	3A455	1121000219	201.010	\$200,000	\$0	\$150,000	\$350,000	1.0	Collision(s) reduced
155	11	IMP	8	R39.1	In Imperial County, at the El Centro Maintenance Station. Install canopy.	3A456	1121000220	201.352	\$330,000	\$0	\$140,000	\$470,000	1.0	Location(s)
156	11	SD	15	M6.0	In the city of San Diego, at the Camino del Rio south onramp to southbound Route 15. Repair erosion.	3A457	1121000221	201.151	\$250,000	\$0	\$102,000	\$352,000	0	Culvert(s) (ea)
157	11	SD	5	R15.3/R15.4	In the city of San Diego, at the Pershing Drive onramp to southbound Route 5. Ramp pavement rehabilitation.	3A465	1121000233	201.122	\$330,000	\$0	\$143,000	\$473,000	0.0	Lane mile(s)
158	11	SD	805	15.6/15.9	In the city of San Diego, at the southbound Route 15 Connector to northbound Route 805 auxiliary lane. Ramp pavement rehabilitation.	3A469	1121000238	201.122	\$330,000	\$0	\$143,000	\$473,000	0.0	Lane mile(s)
159	11	SD	15	M4.46	In San Diego, Route 15 at the Polk Avenue Tunnel Bridge No. 57-1013 and on southbound Route 125 at N125-W54 Connector Undercrossing Bridge No. 57-1181. Upgrade tunnel lighting.	3A545	1122000205	201.310	\$388,000	\$0	\$167,000	\$555,000		Daily vehicle hour(s) of delay (DVHD)
160	11	SD	8	14.712	In El Cajon, on westbound Route 8 at West Main Street offramp. Improve drainage.	3A638	1123000121	201.151	\$350,000	\$0	\$141,000	\$491,000	1	Culvert(s) (ea)

Reference No. 2.5n. June 28-29, 2023 Attachment 3 Page 10 of 13 YELLOW REPLACEMENT ITEM Removed duplicated attachment.

							Districts							
No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
161	11	SD	5	R23.95	In San Diego County, southbound Route 5 offramp to Mission Bay Boulevard. Construct rockfall fence.	3A656	1123000185	201.235	\$380,000	\$0	\$180,000	\$560,000	1.0	Location(s)
162	11	SD	15	M15.646	In San Diego, at Mira Mesa Boulevard/Hillery Drive Direct Access Ramp (DAR) to Managed Lanes. Signing and striping.	3A689	1123000188	201.010	\$300,000	\$0	\$130,000	\$430,000	1.0	Collision(s) reduced
163	11	SD	8	L1.234	In San Diego County, on Route 8 at West Mission Bay Drive/Sports Arena Boulevard. Install High-Intensity Activated CrossWalK Beacon) HAWK signal.	3A658	1123000189	201.400	\$350,000	\$0	\$180,000	\$530,000	50.0	Bicycle and Pedestrian Infrastructure (Linear feet)
164	11	SD	5	R36.128	In San Diego County, at the southbound Route 5 onramp from Via De La Valle. Construct sidewalk, Americans with Disabilities Act (ADA) ramps, and relocate signal mast arm.	3A659	1123000190	201.400	\$380,000	\$0	\$190,000	\$570,000	50.0	Bicycle and Pedestrian Infrastructure (Linear feet)
165	11	SD	5	R50.684	In Carlsbad, on Route 5 at the Las Flores Drive Overcrossing. Modify bridge rail and sign and striping.	3A660	1123000191	201.400	\$350,000	\$0	\$185,000	\$535,000	50.0	Bicycle and Pedestrian Infrastructure (Linear feet)
166	11	SD	5	R36.23	In San Diego County, at the northbound Route 5 onramp from eastbound Via De La Valle. Construct sidewalk and install signs and pavement markings.	3A661	1123000192	201.400	\$200,000	\$0	\$120,000	\$320,000	50.0	Bicycle and Pedestrian Infrastructure (Linear feet)
167	11	SD	5	R36.326	In San Diego County, at southbound Route 5 onramp from Via De La Valle. Update crosswalk and install signs and pavement markings and upgrade existing Americans with Disabilities Act (ADA) ramps.	3A662	1123000193	201.400	\$200,000	\$0	\$130,000	\$330,000	50.0	Bicycle and Pedestrian Infrastructure (Linear feet)
168	11	SD	5	R54.227	In San Diego County, at northbound Route 5 offramp to Capistrano Avenue and Vendergrift Boulevard. Install traffic signals and pavement markings and signs and construct Americans with Disabilities Act (ADA) ramp.	3A663	1123000194	201.400	\$380,000	\$0	\$190,000	\$570,000	50.0	Bicycle and Pedestrian Infrastructure (Linear feet)
169	11	SD	15	M4.925	In San Diego County, southbound and northbound Route 15 exit ramps to El Cajon Boulevard. Upgrade signs.	3A664	1123000195	201.400	\$250,000	\$0	\$130,000	\$380,000	50.0	Bicycle and Pedestrian Infrastructure (Linear feet)
170	11	SD	8	R0.828	In San Diego County, at the northwest corner of Route 8 eastbound offramp to Taylor Street. Construct sidewalk, upgrade signal, signs, and pavement markings.	3A665	1123000196	201.400	\$300,000	\$0	\$160,000	\$460,000	50.0	Bicycle and Pedestrian Infrastructure (Linear feet)
171	11	SD	78	R16.0	In Escondido, at the Escondido Maintenance Station (5710) and in San Diego at the Otay Maintenance Station (5806). Seal pavement and striping.	3A666	1123000197	201.352	\$380,000	\$0	\$150,000	\$530,000	1.0	Location(s)
172	11	SD	8	3.16	In San Diego County, north side of westbound Route 8 offramp and Camino Del Rio North Intersection. Upgrade Americans with Disabilities Act (ADA) curb ramps, install crosswalk, and install pedestrian signals.	3A667	1123000198	201.400	\$200,000	\$0	\$110,000	\$310,000	50.0	Bicycle and Pedestrian Infrastructure (Linear feet)
173	11	SD	905	3.8	In San Diego County, at the Otay Maintenance Station (5806). Upgrade electrical service.	3A668	1123000199	201.352	\$350,000	\$0	\$420,000	\$770,000	1.0	Location(s)
174	11	SD	5	9.1	In Chula Vista, at the Chula Vista Maintenance Station (5705). Replace sewer line and water line.	3A669	1123000200	201.352	\$380,000	\$0	\$150,000	\$530,000	1.0	Location(s)

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No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
175	11	SD	5	R26.8	In San Diego County, Route 5 at Gilman Drive/La Jolla Colony Drive. Construct Class 4 bikeway.	3A670	1123000201	201.400	\$380,000	\$0	\$175,000	\$555,000	500.0	Bicycle and Pedestrian Infrastructure (Linear feet)
176	11	SD	163	4.4	In San Diego County, on Route 163 at Friars Road/Ulric Street. Construct Class 4 bikeway.	3A671	1123000202	201.400	\$380,000	\$0	\$160,000	\$540,000	300.0	Bicycle and Pedestrian Infrastructure (Linear feet)
177	11	SD	163	8.0	In San Diego County, Route 163 at Balboa Avenue/Kearny Villa Road. Construct Class 4 bikeway.	3A672	1123000203	201.400	\$380,000	\$0	\$160,000	\$540,000	500.0	Bicycle and Pedestrian Infrastructure (Linear feet)
178	11	SD	94	5.15	In San Diego County, Route 94 at Euclid Avenue. Construct Class 4 bikeway.	3A673	1123000204	201.400	\$380,000	\$0	\$160,000	\$540,000	500.0	Bicycle and Pedestrian Infrastructure (Linear feet)
179	11	SD	67	R0.0	In San Diego County, Route 67 at Fletcher/Broadway, Bradley Avenue, and Prospect Avenue. Upgrade signs and crosswalks.	3A674	1123000205	201.400	\$200,000	\$0	\$130,000	\$330,000	200.0	Bicycle and Pedestrian Infrastructure (Linear feet)
180	11	IMP	7	0.0	In Imperial County, on Route 7 at International Border Crossing. Construct sidewalk and install lighting.	3A675	1123000206	201.400	\$380,000	\$0	\$160,000	\$540,000	200.0	Bicycle and Pedestrian Infrastructure (Linear feet)
181	11	SD	78	12.9	In San Marcos, Route 78 at Twin Oaks Valley Road. Construct bike lane.	3A676	1123000207	201.400	\$380,000	\$0	\$160,000	\$540,000	850.0	Bicycle and Pedestrian Infrastructure (Linear feet)
182	11	SD	94	8.3	In Lemon Grove, SR 94 at Massachusetts Ave. Construct bike lane and pedestrian enhancements.	3A677	1123000208	201.400	\$200,000	\$0	\$130,000	\$330,000	500.0	Bicycle and Pedestrian Infrastructure (Linear feet)
183	11	IMP	86	1.1	In Heber, from Dogwood Road to Hefferman Avenue. Construct sidewalk and crosswalk.	3A678	1123000209	201.400	\$380,000	\$0	\$165,000	\$545,000	200.0	Bicycle and Pedestrian Infrastructure (Linear feet)
184	11	SD	15	M15.891	In San Diego County, at southbound Route 15 from southbound onramp from westbound Mira Mesa Boulevard. Apply High Friction Surface Treatment (HFST).	3A679	1123000210	201.010	\$380,000	\$0	\$180,000	\$560,000	1.0	Collision(s) reduced
185	11	SD	15	M15.891	In San Diego County, at the southbound Route 15 onramp from westbound Mira Mesa Boulevard. Construct concrete barrier.	3A680	1123000211	201.010	\$150,000	\$0	\$110,000	\$260,000	1.0	Collision(s) reduced
186	11	SD	5	2.159	In San Diego, at Route 5 northbound offramp to west San Ysidro Boulevard. Install speed reduction markings and signs.	3A681	1123000212	201.010	\$150,000	\$0	\$100,000	\$250,000	1.0	Collision(s) reduced
187	11	SD	78	46.45	In San Diego County, on Route 78 at Deer Canyon Drive. Construct guardrail.	3A682	1123000213	201.010	\$300,000	\$0	\$150,000	\$450,000	1.0	Collision(s) reduced
188	11	SD	78	4.217	In San Diego County, at various locations. Install wrong-way sign enhancements.	3A683	1123000214	201.010	\$200,000	\$0	\$110,000	\$310,000	1.0	Collision(s) reduced
189	11	IMP	78	R14.3	In Brawley, at the Brawley Maintenance Station (5725). Heating, ventilation, and air conditioning (HVAC) system.	3A684	1123000215	201.352	\$380,000	\$0	\$150,000	\$530,000	1.0	Location(s)
190	11	SD	5	9.1	In Chula Vista, at the Chula Vista Maintenance Station (5705). Pavement rehabilitation.	3A685	1123000216	201.352	\$380,000	\$0	\$150,000	\$530,000	1.0	Location(s)

Reference No. 2.5n. June 28-29, 2023 Attachment 3 Page 12 of 13 YELLOW REPLACEMENT ITEM Removed duplicated attachment.

No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
191	11	SD	67	R1.8	In Santee, at the Santee Maintenance Station (5720), Pavement rehabilitation.	3A686	1123000217	201.352	\$380,000	\$0	\$150,000	\$530,000	1.0	Location(s)
192	11	SD	79	28.3	In San Diego County, at the Lake Henshaw Maintenance Station (5713). Pavement rehabilitation.	3A687	1123000218	201.352	\$380,000	\$0	\$150,000	\$530,000	1.0	Location(s)
193	11	SD	5	R47.0	In Carlsbad, at the Carlsbad Maintenance Station (5719). Pavement rehabilitation.	3A688	1123000219	201.352	\$380,000	\$0	\$150,000	\$530,000	1.0	Location(s)
194	11	SD	15	M19.286	In San Diego, at the Sabre Springs Direct Access Ramp (DAR) to Managed Lanes. Signing and striping.	3A690	1123000220	201.010	\$350,000	\$0	\$150,000	\$500,000	1.0	Collision(s) reduced
195	11	SD	15	M23.239	In San Diego, at the Rancho Bernardo Direct Access Ramp (DAR) to Managed Lanes. Signing and striping.	3A691	1123000221	201.010	\$300,000	\$0	\$130,000	\$430,000	1.0	Collision(s) reduced
196	11	SD	15	M27.293	In Escondido, at the Del Lago/Beethoven Drive Direct Access Ramp (DAR) to the Managed Lanes. Signing and Striping	3A692	1123000222	201.010	\$300,000	\$0	\$130,000	\$430,000	1.0	Collision(s) reduced
197	11	SD	15	R30.856	In Escondido, at the North Hale Avenue Direct Access Ramp (DAR) to the Managed Lanes. Signing and striping.	3A693	1123000223	201.010	\$300,000	\$0	\$130,000	\$430,000	1.0	Collision(s) reduced
198	11	SD	805	26.4	In San Diego County, at the Carrol Canyon Road Direct Access Ramp (DAR) to the High Occupancy Vehicle (HOV) lanes. Signing and striping.	3A694	1123000224	201.010	\$350,000	\$0	\$150,000	\$500,000	1.0	Collision(s) reduced
199	11	SD	15	R30.627/R31.4 84		3A695	1123000225	201.010	\$300,000	\$0	\$150,000	\$450,000	1.0	Collision(s) reduced
200	11	SD	805	16.282	In San Diego County, at Route 805 northbound offramp to El Cajon Boulevard. Relocate overhead sign.	3A697	1123000227	201.010	\$200,000	\$0	\$130,000	\$330,000	1.0	Collision(s) reduced
201	11	SD	805	12.507	In San Diego County, at Route 805 and Imperial Avenue. Install video and loop detector and striping.	3A698	1123000228	201.010	\$300,000	\$0	\$130,000	\$430,000	1.0	Collision(s) reduced
202	11	SD	8	R66.5	In San Diego County, at the Boulevard Maintenance Station (5703). Upgrade security fence.	3A699	1123000229	201.352	\$388,000	\$0	\$130,000	\$518,000	1.0	Location(s)
203	11	SD	15	M19.47/M26.9 7	In San Diego County, at various locations along Route 15. Install Linear Delineation System (LDS) on concrete barriers for night visibility.	3A700	1123000230	201.010	\$300,000	\$0	\$110,000	\$410,000	1.0	Collision(s) reduced
204	11	SD	79	28.3	In San Diego County, at the Lake Henshaw Maintenance Station (5713). Upgrade security fence.	3A701	1123000231	201.352	\$380,000	\$0	\$130,000	\$510,000	1.0	Location(s)
205	11	SD	11	0.9	In San Diego County at various locations. Replace Ramp Metering detection loops.	3A702	1123000232	201.315	\$300,000	\$0	\$130,000	\$430,000	1	Field element(s)
206	12	ORA	74	0.0	In San Juan Capistrano, on Route 74 between Route 5 and Antonio Parkway. Install Closed Circuit Televisions (CCTVs) to monitor existing Changeable Message Signs (CMS).	0T970	1223000009	201.315	\$331,000	\$0	\$132,000	\$463,000	1	Field element(s)
207	12	ORA	90	7.7	In Placentia, on Route 90 westbound near Imperial Villas apartments. Remove tree and repair sidewalk	0T990	1223000012	201.150	\$386,400	\$0	\$154,000	\$540,400	1.0	Location(s)
208	12	ORA	241	21.5/22	In Lake Forest, on Route 241 northbound and southbound offramp to Portola Parkway. Traffic control devices (signing, delineation).	0U000	1223000013	201.015	\$330,000	\$0	\$132,000	\$462,000	0.1	Collision(s) reduced

								Program					Performance	Performance
-	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Code	Construction	Right of Way	Support	Total	Value	Measure
209	12	ORA	91	R1.6/R2.7	In Buena Park, on Route 91 eastbound offramp to Knott Avenue and Westbound onramps from Northbound/Southbound at Beach Boulevard. Restriping, refresh pavement markings, and replace existing signs.	0U280	1223000062	201.015	\$335,000		\$132,000	\$467,000	0.3	Collision(s) reduced
210	12	ORA	91	R14.2R	In Anaheim, on Route 91 Eastbound offramp to Weir Canyon Road. Restriping, refresh pavement, and replace existing signs.	0U290	1223000063	201.015	\$225,000	\$0	\$88,000	\$313,000	0.3	Collision(s) reduced
211	12	ORA	91	R11.7/R11.8	In Anaheim, on Route 91 westbound to Imperial Highway. Enhance existing pavement delineation, signing, signals & lighting modifications	0U340	1223000069	201.015	\$323,000	\$0	\$129,000	\$452,000	0.2	Collision(s) reduced
212	12	ORA	91	R2.4/R2.5	In Buena Park, on Route 91 eastbound offramp to Route 39 (Beach Boulevard). Enhance existing pavement delineation, signing, signals, and lighting modifications.	0U350	1223000070	201.015	\$360,000	\$0	\$144,000	\$504,000	0.2	Collision(s) reduced
213	12	ORA	57	11.9/12	In Orange County, on Route 57 Southbound offramp to Orangewood Avenue. Enhance pavement delineation, signing, signals, and lighting modifications.	0U360	1223000072	201.015	\$330,000	\$0	\$132,000	\$462,000	0.3	Collision(s) reduced
214	12	ORA	91	5.0/5.1	In Anaheim, on Route 91 eastbound offramp to State College Boulevard. Enhance pavement delineation, signing, signals, and lighting modifications.	0U370	1223000073	201.015	\$330,000	\$0	\$132,000	\$462,000	0.2	Collision(s) reduced
215	12	ORA	91	R2.0	In Buena Park, on Route 91 westbound offramp to Knott Avenue. Enhance existing pavement delineation, signing, and signal modifications.	0U460	1223000096	201.010	\$357,000	\$0	\$143,000	\$500,000	0.2	Collision(s) reduced
216	12	ORA	22	R8.0	In Garden Grove, on Route 22 westbound offramp to Harbor Boulevard. Install warning signs along the offramp and extend the curb and gutter.	0U470	1223000097	201.015	\$240,000	\$0	\$96,000	\$336,000	0.3	Collision(s) reduced
217	12	ORA	91	R2.8	In Buena Park, on Route 91 westbound offramp to Route 39 (Beach Boulevard). Enhance existing pavement delineation, signing, and signal modifications.	0U480	1223000098	201.010	\$310,000	\$0	\$124,000	\$434,000	0.2	Collision(s) reduced
218	12	ORA	22	T0.193	In Garden Grove, on Route 22 eastbound to northbound Route 405/605 Connector. Anchor warning signs along the horizontal curve alignment connector barrier.	0U490	1223000099	201.015	\$285,000	\$0	\$114,000	\$399,000	0.1	Collision(s) reduced
219	12	ORA	90	5.0/12.8	In Fullerton, Brea, and Anaheim, on Route 90. Striping modification to add Ladder striping to existing marked crosswalks at various locations.	0U610	1223000123	201.015	\$309,000	\$0	\$0	\$309,000	0.0	Collision(s) reduced