

DRAFT 2026 SHOPP

PROPOSED

State Highway Operation and Protection Program

Fiscal Years 2026-27 through 2029-30



**Prepared by the California Department of Transportation
In accordance with Government Code Section 14526.5**

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EXECUTIVE SUMMARY

The 2026 State Highway Operation and Protection Program (SHOPP) is a four-year program of projects that collectively improves the condition, operation, and sustainability of State Highway System (SHS) and associated transportation infrastructure in California. The SHOPP funds safety and condition improvements, damage repairs, and highway operational and modal improvements on the State Highway System. By continuously repairing and rehabilitating the SHS, the SHOPP protects the enormous investment that has been made over many decades to create and manage the approximately 15,000 miles of SHS. The SHS includes all Interstate routes, numbered highways, and other state-owned assets including bicycle and pedestrian facilities, culverts, Transportation Management Systems (TMS), safety roadside rest areas, and maintenance stations. The SHOPP also funds projects necessary to comply with the Americans with Disabilities Act (ADA) and stormwater control requirements. All projects funded by the SHOPP are limited to capital improvements that do not add new through highway lanes.

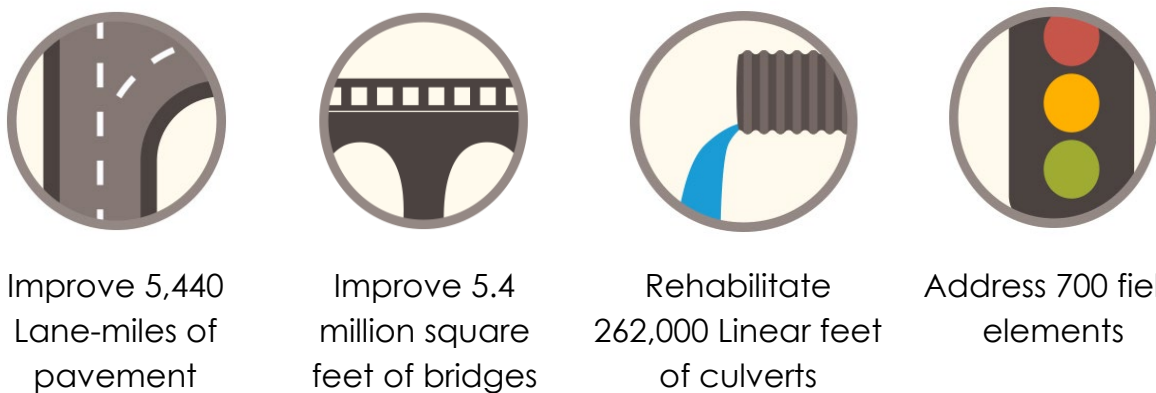
The SHOPP is fiscally constrained by the 2026 State Transportation Improvement Program Fund Estimate (Fund Estimate). For the 2026 SHOPP, California Department of Transportation (Caltrans) will implement \$17.9 billion in projects and reserves over four years, covering Fiscal Years 2026-27 through 2029-30. A summary of SHOPP performance outcomes relative to the State Highway System Management Plan targets is provided in **Table 2**. A more detailed 2026 Funding Summary is available in **EXHIBIT A: 2026 SHOPP Funding Summary** and the entire 2026 County Listing of Projects in **EXHIBIT D: 2026 SHOPP County Listing of Projects**.

Consistent with Government Code section 14526.5, Streets and Highways Code section 164.6, and the Commission SHOPP Guidelines, Caltrans is submitting the proposed program of projects to the California Transportation Commission (Commission) by January 31, 2026, for Commission review and adoption. The adopted SHOPP is due for submittal to the Governor and the Legislature no later than April 1, 2026.

The 2026 SHOPP is a performance-driven project portfolio built entirely on the principles of asset management. Projects in the 2026 SHOPP were developed under an asset management framework established through the California Transportation Asset Management Plan (TAMP) and implemented with the 2023 State Highway System Management Plan (SHSMP). Bicycle and pedestrian

infrastructure was considered for all projects, where feasible to incorporate, as part of the SHOPP process. The SHSMP operationalizes the TAMP using Commission-adopted asset classes, performance measures, and targets established in Senate Bill 486 (SB 486). Furthermore, the 2026 SHOPP includes projects that address condition improvements of the primary asset classes (i.e., pavement, bridge, drainage, and TMS) in supporting progress to meet 2027 performance targets, as shown in **Table 1 – Condition Targets**, established in Senate Bill 1 (SB 1) and by the Commission. The 2026 SHOPP performance measures for these primary asset classes are summarized in **Figure 1**.

Figure 1 – Expected 2026 SHOPP Performance Accomplishments



The TAMP identifies federal asset condition targets for pavement and bridges on the National Highway System (NHS). The TAMP also puts forth performance targets for eight supplementary asset classes, in addition to the four primary asset classes on the SHS in alignment with the Commission's TAMP Guidelines and subsequent actions. Projects in the 2026 SHOPP each help make progress towards meeting established performance targets.

The SHSMP integrates both federal and state-mandated targets and further expands the scope of asset management to 33 total performance objectives and targets. The primary focus of the SHSMP is to maintain the condition, safety, and service of the SHS. Caltrans also considers key cross-cutting focus areas identified throughout Caltrans policies and guidance and includes them in appropriate projects. Cross-cutting focus areas are considered and included at the project level, where feasible, and help Caltrans achieve broader strategic goals. The cross-cutting focus areas are Advance Mitigation, Environmental Stewardship, and Freight Mobility. Project portfolios are developed and updated quarterly in

the [SHOPP Ten-Year Project Book](#)¹. All proposed new 2026 SHOPP projects not funded by reservations are listed in the SHOPP Ten-Year Project Book dashboard. The dashboard includes search features and mapping for improved transparency and engagement opportunities. The Project Book Dashboard is available at www.projectbook.dot.ca.gov.

Table 1 – Condition Targets outlines the ten-year goals to be achieved by 2027 for the highway system for pavement, bridge, culverts, and TMS asset classes.

Table 1 – Condition Targets

Asset Class	TAMP Targets	Senate Bill 1 Targets
Pavement	<p>Achieve 99% of Class 1 pavement in good or fair condition</p> <p>Achieve 98% of Class 2 and 3 pavement in good or fair condition</p>	<p>Achieve 98% of all pavement classes in good or fair condition by 2027.</p> <p>Achieve a pavement pothole and cracking Level of Service of 90% or higher by 2027.</p>
Bridges	Not less than 98.5 percent of bridge area to be in good or fair condition	Fix not less than an additional 500 bridges by 2027
Culverts	Not less than 90 percent of culvert length to be in good or fair condition.	Not less than 90 percent of culvert length to be in good or fair condition by 2027.
Transportation Management Systems (TMS)	Not less than 90 percent of TMS elements to be in good condition.	Not less than 90 percent of TMS elements to be in good condition by 2027.

SHOPP projects also provide opportunities to address other vital State priorities such as equity and livability by the implementation of bike, pedestrian and transit elements, climate change considerations, zero-emission vehicle charging (ZEV), and enhancements to wildlife connectivity and fish passage.

¹ https://assetmgt.onramp.dot.ca.gov/downloads/assetmgt/files/2025_Q4_ProjectBook/2025%20q4-project-book-combined-a11y.pdf

Caltrans is committed to making continuous improvements in implementing complete streets features to support walking, biking, and using transit on the SHS, as outlined in the Director's Policy 37 (DP-37) on Complete Streets, for all future SHOPP cycles. An analysis of the 2026 SHOPP project portfolio identifies that 45 percent of the projects include bicycle, pedestrian, or transit-focused features. Project accomplishments include more than 200 miles of new bicycle and pedestrian infrastructure.

The 2026 SHOPP includes projects that carry out several climate action efforts. This SHOPP includes work for some sea-level rise adaptation projects involving the SHS. Other climate resiliency projects rebuild the SHS after storm events and fires with more resilient materials. Through these projects and actions, the SHOPP is helping to reduce the impacts of climate change and make the system more resilient to realized impacts. The SHOPP includes investments in bicycle, pedestrian, and transit features to provide low or no emission modal transportation choices. The SHOPP also contains projects that expand the zero-emission vehicle charging facilities. SHOPP projects further reduce emissions by using recycled materials, especially for large pavement projects. This SHOPP includes a new objective, Mobility Hubs, which will expand the function of Park & Ride facilities and promote modal connections. Mobility hubs will enhance modal connections and improve transportation facilities. They aim to reduce auto dependency and greenhouse gas emissions while promoting multimodal access.

The 2026 SHOPP aligns with Department's 2020-2024 Strategic Plan and the Climate Action Plan for Transportation Infrastructure (CAPTI). CAPTI details how California recommends investing billions of discretionary transportation dollars annually to aggressively combat and adapt to climate change while supporting public health, safety and equity

Caltrans prepared the 2026 SHOPP per Government Code section 14526.5, Streets and Highways Code section 164.6, and the Commission SHOPP Guidelines. The 2026 SHOPP is the culmination of a three-year development cycle that began with identifying SHS rehabilitation needs and priorities in the 2023 SHSMP. The 2026 SHOPP Project List is also consistent with the 2022 TAMP prepared per state and federal requirements.

An additional component of the SHOPP is the funding program referred to as the Minor Program. Over the four years of the 2026 SHOPP, the Minor Program will

include \$1 billion to implement relatively low-cost (less than \$ 1.25 million) capital projects that meet all requirements for SHOPP eligibility. These funds enable Caltrans to quickly address small-scale needs beyond the scope of what can be managed by the Caltrans Maintenance Program. These projects are at a scale that does not necessitate an extensive project development process as is usually required for more costly and complex capital projects. Caltrans proposes the Minor Program of projects annually for Commission approval, and the Minor Program funding amount is included within the SHOPP total. The Minor Program is one aspect of the overall asset management approach and is consistent with the TAMP.

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INTRODUCTION

The California Department of Transportation (Caltrans) prepared the 2026 State Highway Operation and Protection Program (SHOPP) per Government Code section 14526.5, Streets and Highways Code section 164.6, Senate Bill 486 (Chapter 917, Statutes of 2014), Senate Bill 1 (SB 1) (Chapter 5, Statutes of 2017), [Commission SHOPP Guidelines \(December 2024\)](#)², the 2023 State Highway System Management Plan (SHSMP), and the 2022 California Transportation Asset Management Plan (TAMP). The 2026 SHOPP also addresses related statutes, executive orders, and policies focusing on climate change considerations (reduction of transportation-related greenhouse gas (GHG) emissions and measures to enhance the resilience of transportation assets to future climate stressors), bicycle and pedestrian infrastructure, wildlife habitat connectivity, environmental stewardship, freight, system resiliency, CAPTI, and other topics. All statutory requirements were addressed in the development of the 2026 SHOPP.

The SHOPP is the State's "fix-it-first" program for the rehabilitation and reconstruction of all state highways and bridges, including Interstate highways; the supporting infrastructure for those facilities such as culverts, traffic management centers, safety roadside rest areas, and maintenance stations; and most importantly, to address safety and emergency repair needs. The 2026 SHOPP is a four-year program of projects that addresses needs for fiscal years 2026-27 through 2029-30. The 2026 SHOPP is built entirely through the performance-driven asset management process.

SHOPP PROCESS

The SHOPP portfolio of projects is updated every two years, carrying forward projects programmed in the last two years of the preceding SHOPP and making those last two years of projects the first two years of projects in the new SHOPP. New projects are programmed in the year Caltrans estimates the projects can be delivered. All projects have a Project Initiation Document (PID) identifying the project's scope, outputs, estimated capital and support costs, and delivery schedule.

The 2026 SHOPP has undergone significant rebalancing, resulting in changes to project portfolio across various districts. The rebalancing has led to numerous

² <https://catc.ca.gov/-/media/ctc-media/documents/programs/shopp/2024/2024-shopp-guidelines-a11y.pdf>

changes in project scopes, costs, and delivery timelines across multiple districts. These adjustments aim to optimize the allocation of resources and ensure the successful completion of critical infrastructure projects throughout the state.

The 2026 STIP Fund Estimate approved August 2025 by the Commission provides a total programming capacity of \$17.9 billion. This is a net reduction in funding as compared to the 2024 SHOPP. The decline in available funding for the SHOPP has resulted in the rebalancing of 2026 SHOPP project portfolio. Due to the reduced funding available in the 2026 Fund Estimate as compared to the 2024 Fund Estimate, a significant number and value of 2024 SHOPP projects were delayed from FY 2025/26 to 2026 SHOPP, and carryover projects were also adjusted. Delaying projects increases costs due to construction cost escalation. The capacity to add new projects has been reduced, primarily due to the reduction in available funding and delaying carryover projects within this SHOPP cycle.

Figure 2 - Relationship between 2024 and 2026 SHOPP Cycles (Rebalancing)

2024 SHOPP Project					
Year 1	Year 2	Year 3	Year 4		
2024-2025	2025-2026	2026-2027	2027-2028		
	Years 2-4 2024 SHOPP				
	Carry Overs to Years 1-4 2026 SHOPP				
	2026-2027	2027-2028	2028-2029	2029-2030	
	Year 1	Year 2	Year 3	Year 4	
2026 SHOPP Project					

The SHOPP programming cycle has four major elements:

- SHSMP** - The SHSMP is updated by Caltrans every two years to describe and quantify the rehabilitation and reconstruction needs on the State Highway System (SHS) for ten years. The draft SHSMP is submitted to the Commission by February 15, and the final SHSMP to the Governor and Legislature by June 1 of odd-numbered years. The 2026 SHOPP is built from the 2023 SHSMP.

- **TAMP** - The Transportation Asset Management Plan (TAMP) presents the existing inventory and condition of current state highway infrastructure, asset performance targets, financial plans, investment strategies, a risk mitigation plan, life-cycle planning documentation, and identified areas of improvement. The TAMP is updated every 4 years beginning in 2018.
- **Fund Estimate** - The programming cycle's fiscal capacity is developed by Caltrans and approved by the Commission to issue the 2026 State Transportation Improvement Program Fund Estimate (Fund Estimate) that forecasts the amount of funding available each year for the four-year estimate period of the SHOPP. The Commission-adopted 2026 Fund Estimate (adopted August 2025) provides a total available programming capacity of approximately \$4.3 billion per year for the 2026 SHOPP four-year period.
- **2026 SHOPP** - Identifying a four-year program of capital projects that respond to the goals/targets identified in the 2023 SHSMP, are within the fiscal constraints specified in the Fund Estimate and are selected to achieve the asset performance target outcomes identified in the TAMP. This set of projects constitutes the four-year SHOPP.

Caltrans provides a draft of the SHOPP project list to Regional Transportation Planning Agencies (RTPA) and the public for review and comment before submitting the proposed SHOPP to the Commission. The Commission reviews the submitted SHOPP, holds at least two hearings, and may request clarifications or modifications to the document, program, or projects. Caltrans addresses comments received from the RTPA's and others regarding the SHOPP. The Commission ultimately adopts the SHOPP upon a finding of consistency with the TAMP and then submits the adopted SHOPP to the Governor and the Legislature. Caltrans develops and implements the projects identified in the adopted SHOPP consistent with the respective programming documents' scope, schedule, and cost.

CONSISTENCY WITH TRANSPORTATION ASSET MANAGEMENT

The 2026 SHOPP is comprised of a portfolio of 591 projects (91 new and 500 "carryover" projects from the 2024 SHOPP), spanning the four fiscal years 2026-27 through 2029-30. Approximately 75 percent of these projects focus on condition improvements across four primary asset classes (i.e., pavement, bridge, drainage,

and Transportation Management Systems) (TMS), supporting Caltrans's progress in meeting the required 2027 performance targets set forth by the Commission and outlined in SB 1.

Projects in the 2026 SHOPP were nominated and developed under an asset management framework established through the [California 2022 TAMP](#)³ and implemented with the [2023 SHSMP](#)⁴. The SHSMP operationalizes the TAMP using Commission-adopted asset classes, performance measures and targets under SB 486.

The portfolio of projects in the 2026 SHOPP continues progress towards meeting the SB 1 targets. The TAMP identifies federal asset management targets for pavement and bridges on the National Highway System (NHS). The TAMP also puts forth performance targets for eight supplementary asset classes in addition to the four primary asset classes on the SHS in alignment with the Commission's TAMP Guidelines.

The SHSMP integrates both federal and state-mandated targets and further expands the scope of asset management to 33 total performance objectives and targets. The local Caltrans districts develop project portfolios spanning the 10-year plan period to achieve the required performance within fiscal constraints. The districts manage these project portfolios to adapt to project-level scope changes, schedule adjustments, and other factors to ensure that 10-year performance targets can be achieved. Complete project lists and details are published and updated quarterly in the SHOPP Ten-Year Project Book (www.projectbook.dot.ca.gov). All proposed new 2026 SHOPP projects have been listed in the publicly available Project Book for a minimum of six months and up to 10 years, depending on the project.

To measure progress toward meeting the defined performance targets, Caltrans develops an Annual Performance Benchmarks Report to measure progress made for each of the four primary assets towards achieving the 2027 targets.

Caltrans has confidence that the 2026 SHOPP is fully aligned and consistent with the TAMP through this strategic asset management process.

³ <https://assetmgt.onramp.dot.ca.gov/downloads/assetmgt/files/TAMP/2022-tamp-a11y.pdf>

⁴ https://assetmgt.onramp.dot.ca.gov/downloads/assetmgt/files/2023_SHSMP/2023-shsmp-final-a11y.pdf

2026 SHOPP COMPARISON TO STATE HIGHWAY SYSTEM MANAGEMENT PLAN

Table 2 summarizes 2026 SHOPP projects expected outcomes relative to the 2021 and 2023 SHSMP targets.

Table 2 - Comparison of 2026 SHOPP Performance Outcomes Relative to the 2021 and 2023 SHSMP Targets Fiscal Years 2026-27 through 2029-30

SHSMP Performance Objective	Unit of Measurement	2026 SHOPP Performance	SHSMP Performance Target
Safety			
Proactive Safety	Annual Fatal and Serious Injury Collisions	110	111
Reactive Safety	Annual Fatal and Serious Injury Collisions	36	-
Primary Asset Classes			
Pavement	Lane Miles	5,477	7,219
Bridge and Tunnel Health	Square Feet	5,445,354	5,968,806
Drainage Restoration	Linear Feet	264,705	250,706
Transportation Management Systems	Each	699	1,150
Supplementary Asset Classes			
Bicycle and Pedestrian Infrastructure (Fix Existing)	Linear Feet	237,253	370,946
Bicycle and Pedestrian Infrastructure (New)	Linear Feet	1,112,276	1,962,261
Drainage Pump Plants	Locations	22	46
Lighting Rehabilitation	Each	2,064	3,314
Office Buildings	Square Feet	-	-
Overhead Sign Structures Rehabilitation	Each	175	311
Safety Roadside Rest Area (SRRA) Rehabilitation	Locations	3	6
Transportation Related Facilities	Square Feet	196,468	279,072
Weigh-in-Motion Scales	Stations	8	15
System Resiliency Objectives			
Bridge Scour Mitigation	Square Feet	1,252,723	327,584
Bridge Seismic Restoration	Square Feet	1,303,057	666,118
Major Damage (Emergency Opening)	Locations	-	-
Major Damage (Permanent Restoration)	Locations	15	-
Roadway Protective Betterments	Locations	10	6
Climate Adoption and Resilience	Deficiency Units	-	7
Other Assets and Objectives			
ADA Pedestrian Infrastructure	Deficient Elements	6,484	5,249
Bridge Goods Movement Upgrades	Square Feet	606,200	110,080
Commercial Vehicle Enforcement Facilities	Square Feet	280	8,955
Fish and Wildlife Connectivity	Each	18	18
Operational Improvements	DPHD	13,173	9,584
Relinquishments	Centerline Miles	9	-
Roadside Rehabilitation	Acres	236	670
Sign Panel Replacement	Each	5,410	2,575
Stormwater Mitigation	Acres	4,036	5,398
Transportation Management System Structures	Each	40	24
Mobility Hubs	Locations	2	6

Each project in the 2026 SHOPP contains a primary asset or “anchor” asset and associated performance measure. The anchor performance measure represents the project output and is included in a project’s individual listing “box” (**EXHIBIT D: 2026 SHOPP County Listing of Projects**). Performance measures range from lane-miles of distressed pavement restored for roadway preservation projects to collisions reduced for safety projects.

However, secondary “satellite” project performance measures are often part of a project’s scope and are captured but not reported in the project listing. Satellite asset performance is available through the project book dashboard. **Table 3** summarizes the 2026 SHOPP investment by Anchor performance measure objective, although each of these anchor objectives will include costs for satellite objectives as well.

Table 3 - 2026 SHOPP Investments by Objective

Anchor Objective	Programmed Project Cost & Reservations* (in Billions)	Percent of SHOPP
Pavement	\$5.6	33.4%
Bridge	\$2.7	16.3%
Culvert(s)	\$0.6	3.7%
TMS	\$0.4	2.2%
Major Damage (Emergency Opening)	\$2.5	15.0%
Major Damage (Permanent Restoration)	\$0.6	3.8%
Safety	\$2.0	11.8%
All Others	\$2.3	13.8%
Grand Total*	\$16.7	100.0%
*Totals shown reflect programmed amounts and not the total project cost. Not all projects are fully funded. Grand Total excludes the Minor Reservation and New Long Lead PA&ED cost.		
Note: The SHOPP is developed in thousands and rounded for this table. Numbers may not add due to rounding.		

PRIMARY ASSET CLASS IMPROVEMENTS IN THE 2026 SHOPP

The 2026 SHOPP will deliver condition improvements across the four primary asset classes aligned with state and federally mandated performance targets. Notably, these projects will address the following:

- Over 5,440 lane miles of fair and poor condition pavement.

- Fair and poor condition bridges representing over 5.4 million square feet of deck area.
- Rehabilitate over 262,000 linear feet of culverts.
- Approximately 700 poor condition TMS elements.

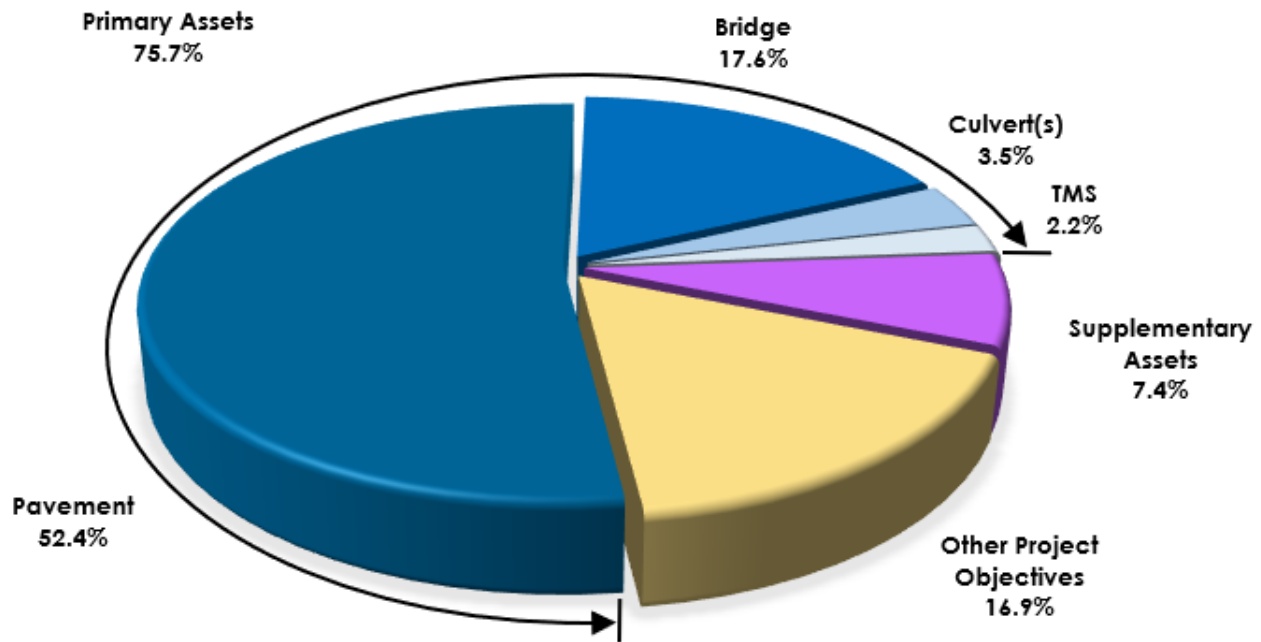
SHOPP DEVELOPMENT AND PLANNING CYCLES

Caltrans engages in a comprehensive planning process to select projects for the SHOPP Program. Transportation needs such as pavement, bridge, TMS, and culvert repairs are bundled into projects to utilize SHOPP funding efficiently. Proposed project portfolios are aligned to meet performance targets and financial constraints. Projects within the portfolio begin with planning and the development of a PID.

The PID identifies the scope, schedule, and cost for each capital project and is the basis for determining the amount of funding being requested for programming each project in the SHOPP. During PID development, various components and analyses are integrated into the project, such as active transportation, risk management, and other topics. Caltrans also coordinates with regional and local partners during the PID development. Coordination with partners contributes to the identification of opportunities or potential risks. This coordination considers local capital improvement programs, active transportation programs, and other potential areas to collaborate through scope, cost, or schedule.

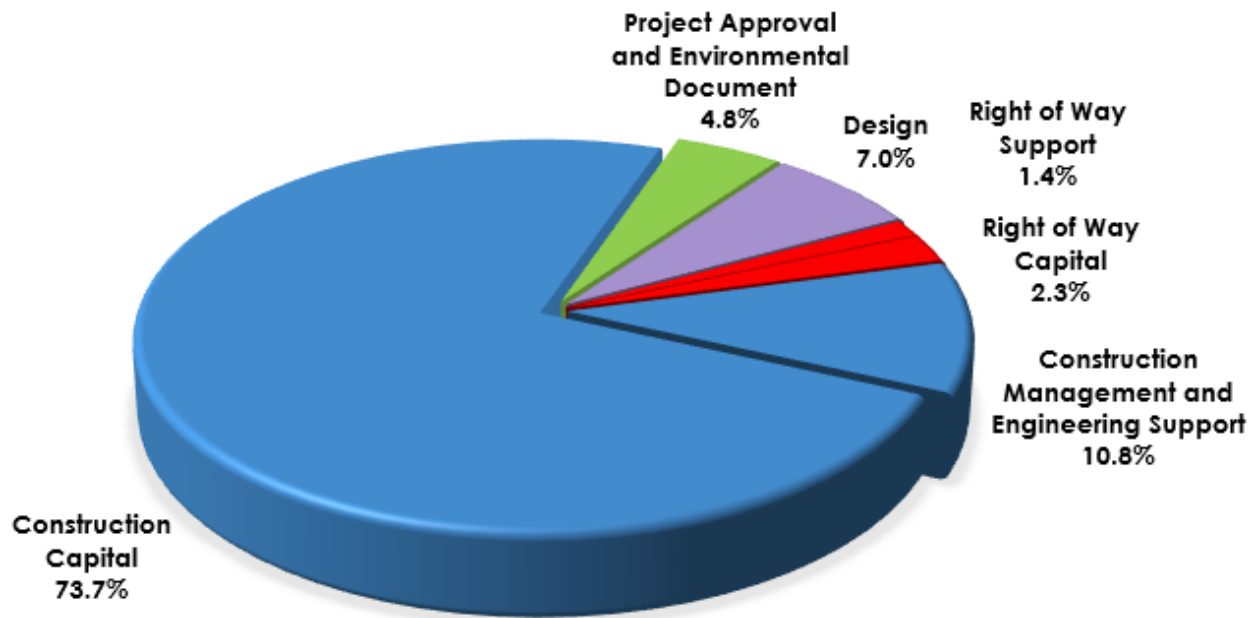
SHOPP FUNDING

The State Highway Account (SHA), Federal Highway Trust Fund (HTF), and Road Maintenance and Rehabilitation Account (RMRA) are the funding sources for the SHOPP. The Commission SHOPP Guidelines (December 2024) ensure the accountability and transparency outlined in SB 1. Furthermore, project outputs were incorporated into the Commission SHOPP Guidelines to promote efficiency, accountability, and performance for invested funding. **Figure 3** displays the percentage of projects in the primary and supplementary asset classes based on total project cost.

Figure 3 – Percent of Projects in Asset Management Classes

CAPITAL OUTLAY AND CAPITAL OUTLAY SUPPORT

Capital Outlay Support (COS) represents staff time associated with the development, delivery, and oversight of Caltrans' capital outlay SHOPP projects. COS is divided into the following component phases: Project Approval and Environmental Document (PA&ED); Plans, Specifications, and Estimate (PS&E); right-of-way support; and construction support. Per Government Code 14526.5 (g) (effective July 1, 2017) and per the current Commission SHOPP Guidelines, Caltrans must request individual allocations by component from the Commission for each individual COS phase and construction capital. **Figure 4** shows the percentage distribution of the 2026 SHOPP among COS component phases.

Figure 4 – 2026 SHOPP Distributed Among Project Components

LONG LEAD, FUTURE NEED, AND CONTINGENCY PROGRAMMING

Long Lead, Future Need, and Contingency projects help ensure that the State fully utilizes its available federal transportation funding. On June 15, 2000, Commission resolution G-00-13 provided Caltrans with a means to commence project delivery efforts on SHOPP Long Lead projects, which require more than four years to develop due to complex environmental and preliminary engineering work. The 2026 SHOPP contains 51 Long Lead projects valued at \$3.2 billion. These projects are authorized to start work on the Project Approval and Environmental Document (PA&ED) phase, as shown in **EXHIBIT E: 2026 SHOPP Long Lead Projects**.

The 2026 SHOPP also contains Future Need Projects. These are projects that do not qualify as Long Lead projects. However, their delivery years fall outside of the 4-year SHOPP cycle, and their pre-construction phases have been programmed.

The Commission further authorized Caltrans to program Contingency Projects for preliminary engineering development only, when appropriate, thus creating projects that address performance goals without committing SHOPP resources to construction capital and support prematurely before the resources are needed. Programming Contingency Projects enable the maximum currently available capital funding to be dedicated to projects ready for construction rather than

having funding held aside for years as complex projects get ready for construction. The 2026 SHOPP contains 77 contingency projects valued at \$4.6 billion included within the 2026 SHOPP project listing in **EXHIBIT D: 2026 SHOPP County Listing of Projects**. A “shovel-ready” contingency project can quickly be proposed for funding should additional transportation revenues be provided or to replace a project that is delayed or otherwise reduced in cost, making funding available within the fiscally constrained Fund Estimate period.

INNOVATION AND SUSTAINABILITY

Streets and Highways Code Section 2030 Subdivision (c)-(f) require Caltrans to use advanced construction technologies and material recycling techniques, and to include technology and communications systems to accommodate zero-emission and autonomous vehicles, wherever feasible and cost-effective. In addition, the provisions require SHOPP projects, where feasible, to include Complete Streets elements, such as bicycle lanes and sidewalks, that improve safety for all users of the highway system. Also, SB 1 requires Caltrans to ensure that transportation assets are protected and better adapted to future extreme weather and other climate impacts.

Taken together, this SHOPP will result in a highway system that is more reliable and safer for all users of the system, including bicyclists, pedestrians, and transit riders as well as automobile and truck travelers. At the same time, the methods and materials utilized when rehabilitating the highway system will be less impactful than traditional practices and will create more resilient and sustainable facilities as necessary repairs are made. The highway system is being remodeled to meet modern needs as essential repairs are being made.

Caltrans is building on many activities already in practice to utilize sustainable approaches and innovative processes on SHOPP projects. Below are some of the current sustainability and innovation activities underway through SHOPP projects.

- Making multimodal transportation accessible for all Californians by providing safe, efficient, and cost effective, pedestrian, bicycle, and transit infrastructure.
- Minimize transportation impacts on climate, air quality, water quality, and wildlife.
- Incorporating recycled materials into the asphalt and concrete mixes to extend the life of the pavement and reduce the emissions generated in

manufacturing the materials, including the pilot use of Environmental Product Declarations to evaluate emissions from construction materials and current research on limestone constituents in pavement mixes.

- Recycling pavement on the job site minimizes GHG from trucking materials to and from the job site and eliminates waste.
- Using reflective sign sheeting to eliminate the need for lighting.
- Specifying Light Emitting Diode (LED) traffic signals and highway lighting can reduce energy consumption by up to 50 percent.
- Deploying SMART Irrigation Controllers to tailor water usage for landscaping based on weather conditions to conserve water.
- Using recycled water for roadside landscape watering where possible.
- Designing projects with functional landscaping features that collect stormwater and reduce urban heat island effects.
- Installing electric vehicle fast-charging stations at Caltrans-owned sites.
- Updating the project development process to track progress toward designing projects that include pedestrian and bicycle facilities.
- Reducing the energy, water, and materials consumed in some of Caltrans' buildings and facility operations.

CLIMATE ACTION PLAN FOR TRANSPORTATION INFRASTRUCTURE (CAPTI)

Adopted by the California State Transportation Agency in 2021, CAPTI details how the state recommends investing available transportation dollars annually to aggressively combat and adapt to climate change while supporting public health, safety, and equity. CAPTI builds on executive orders signed by the Governor in 2019 and 2020 targeted at reducing planet warming pollution in transportation, which accounts for more than 40% of all emissions, to reach the state's ambitious climate goals.

The 2026 SHOPP aligns the SHOPP with the Department's 2020-2024 Strategic Plan and the CAPTI and includes projects with climate adaptation, additional safety protections, and bike and pedestrian elements. In line with the "fix it first" philosophy, the SHOPP's primary focus is fixing and maintaining the SHS. Along with keeping the SHS in a state of good repair, the SHOPP also includes additional objectives, such as improving safety for all road users; increasing bicycle and pedestrian infrastructure; ensuring projects are equitably distributed in rural and urban centers and throughout all socioeconomic communities; and providing for climate adaptation. This SHOPP includes work for some sea level rise adaptation, wildfire adaptation, ZEV infrastructure, and mobility hubs projects. Other climate

resiliency projects rebuild the SHS after storm events and fires with more resilient materials. Through these projects and actions, the SHOPP is helping to reduce the impact of climate change and make the system more resilient to realized impacts.

RESERVATIONS

The 2026 SHOPP includes reservations that fund both Capital Outlay and COS based on historical expenditures for emergency repairs, safety projects, and other unforeseen immediate needs. These needs occur between programming cycles, and these reservations allow Caltrans to bring the projects to the Commission for amendment into the SHOPP between bi-annual programming cycles.

The following funding reservations, as shown in **EXHIBIT A: 2026 SHOPP Funding Summary**, are being held to provide funding to achieve anticipated future needs that will require action, but where specific projects have not yet been defined.

- **Major Damage (Emergency Opening):** Reservations are for unforeseen Major Damage Emergency (201.130) projects.
- **Major Damage (Permanent Restoration):** Reservations are for unforeseen Major Damage Restoration (201.131) projects.
- **Collision Reduction:** Reservations are for Safety Improvement (201.010) projects.
- **Mandates:** Reservations are for Relinquishment (201.160) projects to transfer ownership of state highways primarily serving local jurisdictions to those local jurisdictions.
- **Minor Program:** An annual reservation is held for the Minor program. The SHOPP Minor Program is an annual program to address short-term, low-cost project needs. In developing their annual portfolio of minor projects, each Caltrans District sets priorities and selects projects appropriate to the region's needs.
- **Roadside Preservation:** Reservations are for Surface Mining & Reclamation Act Obligations.

REGIONAL TRANSPORTATION PLANNING AGENCY COORDINATION

Caltrans developed three specific action steps to enhance early communications, covering planning, programming, and delivery. These steps are in addition to statutory requirements that direct Caltrans to provide the draft SHOPP to transportation agencies for an opportunity to review and comment.

- **Planning Process:** Caltrans Districts share their two-year PID work plan list of projects candidates for the next SHOPP programming cycle. This is the opportunity to coordinate proposed SHOPP projects with regionally funded projects to synchronize timeframes, maximize benefits, and minimize impacts to the traveling public. Caltrans also makes available a public dashboard of all SHOPP projects planned for the coming 10-year period. This longer-range notification provides opportunity for stakeholder engagement.
- **Programming Process:** Districts share with the regions which projects they will be submitting as candidate projects for the upcoming SHOPP. This is a second opportunity to coordinate and confer with local partners to synchronize timeframes, maximize benefits, and minimize impacts to the traveling public. The Division of Financial Programming will circulate the proposed four-year program of projects to the RTPAs for review and comment. Comments received will be incorporated into the final SHOPP programming document.
- **Status Updates:** Districts will update the RTPAs on a quarterly or semi-annual basis on (1) the list and status of PID projects being developed as well as (2) the status of funded SHOPP projects currently in delivery. At a minimum, Districts will provide a summary-level project delivery status on all currently programmed SHOPP projects semiannually. The online SHOPP dashboard is updated every quarter and continuously available to project stakeholders.

With the implementation of asset management, complete project lists and details are published and updated quarterly in the [SHOPP Ten-Year Project Book](#). All proposed new 2026 SHOPP projects that are not funded by reservations, such as emergency opening projects or safety improvements, have been listed in the publicly available Project Book for a minimum of six months and up to 10 years, depending on the project.

On December 8, 2025, the Draft 2026 SHOPP project listing was provided to regional transportation partners and the public for review and comment.

Formal comments received regarding the draft 2026 SHOPP and Caltrans responses are provided in **EXHIBIT C: 2026 SHOPP Comments and Responses**.

PROJECT LISTINGS

2026 SHOPP projects are listed by County in **EXHIBIT D: 2026 SHOPP County Listing of Projects**.

Projects are sorted into the following eleven categories for each county:

1. Major Damage (Emergency Openings)
2. Major Damage (Permanent Restoration)
3. Collision Reduction
4. Mandates
5. Bridge Preservation
6. Roadway Preservation
7. Mobility
8. Roadside Preservation
9. Facilities
10. Bike and Pedestrian Infrastructure
11. Sustainability and Multiple Objective

DESCRIPTION OF EXHIBITS

EXHIBIT A: 2026 SHOPP Funding Summary

EXHIBIT B: Abbreviations and Acronyms

EXHIBIT C: 2026 SHOPP Comments and Responses

EXHIBIT D: 2026 SHOPP County Listing of Projects

EXHIBIT E: 2026 SHOPP Long Lead Projects

Projects which require more than 4 years to develop due to complex environmental and preliminary engineering work

EXHIBIT F: Existing SHOPP Projects

Projects currently active in the SHOPP from prior fiscal years

EXHIBIT A: 2026 SHOPP Funding Summary

**2026 State Highway Operation and Protection Program
Funding Summary for Fiscal Years 2026-27 through 2029-30*
(in Millions)**

Program Funding	2026-27	2027-28	2028-29	2029-30	Total
2026 Fund Estimate	\$4,300	\$4,300	\$4,300	\$4,400	\$17,300
ER Reimbursement	\$140	\$140	\$140	\$140	\$560
Programmed	2026-27	2027-28	2028-29	2029-30	Total
Pavement	\$963	\$1,422	\$1,716	\$1,501	\$5,601
Bridge	\$797	\$468	\$707	\$756	\$2,727
Culvert(s)	\$131	\$158	\$135	\$193	\$618
TMS	\$79	\$226	\$62	\$0	\$367
Supplementary Assets	\$218	\$198	\$387	\$386	\$1,190
Major Damage (Emergency Opening)	\$0	\$0	\$0	\$0	\$0
Major Damage (Permanent Restoration)	\$29	\$67	\$112	\$86	\$294
Protective Betterments	\$0	\$0	\$0	\$69	\$69
Collision Reduction	\$379	\$420	\$319	\$426	\$1,543
Mandates	\$155	\$108	\$21	\$41	\$325
Mobility	\$206	\$44	\$3	\$22	\$276
Roadside Preservation	\$15	\$7	\$0	\$0	\$22
Climate Adaptation and Resilience	\$114	\$75	\$0	\$0	\$189
Subtotal	\$3,110	\$3,202	\$3,557	\$3,532	\$13,401
Reserved	2026-27	2027-28	2028-29	2029-30	Total
Pavement	\$0	\$0	\$0	\$0	\$0
Bridge	\$0	\$0	\$0	\$0	\$0
Culvert(s)	\$0	\$0	\$0	\$0	\$0
TMS	\$0	\$0	\$0	\$0	\$0
Supplementary Assets	\$0	\$0	\$0	\$0	\$0
Major Damage (Emergency Opening)	\$805	\$806	\$451	\$456	\$2,518
Major Damage (Permanent Restoration)	\$85	\$85	\$85	\$85	\$340
Protective Betterments	\$0	\$0	\$0	\$0	\$0
Collision Reduction	\$65	\$85	\$85	\$200	\$435
Mandates	\$12	\$12	\$12	\$12	\$48
Mobility	\$0	\$0	\$0	\$0	\$0
Roadside Preservation	\$0	\$0	\$0	\$5	\$5
Climate Adaptation and Resilience	\$0	\$0	\$0	\$0	\$0
Subtotal	\$967	\$988	\$633	\$758	\$3,346

Programmed and Reserved	2026-27	2027-28	2028-29	2029-30	Total
Pavement	\$963	\$1,422	\$1,716	\$1,501	\$5,601
Bridge	\$797	\$468	\$707	\$756	\$2,727
Culvert(s)	\$131	\$158	\$135	\$193	\$618
TMS	\$79	\$226	\$62	\$0	\$367
Supplementary Assets	\$218	\$198	\$387	\$386	\$1,190
Major Damage (Emergency Opening)	\$805	\$806	\$451	\$456	\$2,518
Major Damage (Permanent Restoration)	\$114	\$152	\$197	\$171	\$634
Protective Betterments	\$0	\$0	\$0	\$69	\$69
Collision Reduction	\$444	\$505	\$404	\$626	\$1,978
Mandates	\$167	\$120	\$33	\$53	\$373
Mobility	\$206	\$44	\$3	\$22	\$276
Roadside Preservation	\$15	\$7	\$0	\$5	\$27
Climate Adaptation and Resilience	\$114	\$75	\$0	\$0	\$189
Minor Program Reservation	\$250	\$250	\$250	\$250	\$1,000
Long Lead (New)	\$113				\$113
Grand Total	\$4,440	\$4,440	\$4,440	\$4,540	\$17,860
*Totals shown reflect programmed amounts and not the total project cost. Not all projects are fully funded.					
Note: The SHOPP is developed in thousands and rounded for this table. Numbers may not add due to rounding.					

EXHIBIT B: Abbreviations and Acronyms

ADA	Americans with Disabilities Act
Caltrans	California Department of Transportation
CAPM	Capital Preventative Maintenance
CAPTI	Climate Action Plan for Transportation Infrastructure
Commission	California Transportation Commission
COS	Capital Outlay Support
DP	Director's Policy
HTF	Federal Highway Trust Fund
Fund Estimate	State Transportation Improvement Program Fund Estimate
GHG	Greenhouse Gas
LED	Light Emitting Diode
NHS	National Highway System
PA&ED	Project Approval and Environmental Document
PID	Project Initiation Document
PS&E	Plans, Specifications, and Estimate
RMRA	Road Maintenance and Rehabilitation Account
RTPA	Regional Transportation Planning Agency
SB 1	Senate Bill 1 (2017)
SB 486	Senate Bill 486 (2014)
SHA	State Highway Account
SHOPP	State Highway Operation and Protection Program
SHS	State Highway System
SHSMP	State Highway System Management Plan
TAMP	Transportation Asset Management Plan
TMS	Transportation Management System

[EXHIBIT C: 2026 SHOPP Comments and Responses](#)

AGENCY COMMENTING	PAGE NUMBER
Kern Council of Governments	20
Madera County Transportation Commission	25
Sonoma County Transportation and Climate Authorities	28
Riverside County Transportation Commission	33
Transportation Authority of Marin	35
County of Marin	37
Michael Carnacchi – Nonprofit Business Organization	39

2026 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Rochelle Invina-Jayasiri – Regional Planner

Kern Council of Governments (Kern COG)

Comment #	SHOPP ID	EA	Dist-CO-Rte	Post Mile	Comment	Source	Draft 2026 SHOPP PDF Page	Carryover/New
1	19574	1A680	Kern 46	33.2/46	Bicycle Plan and Complete Streets Facilities for Caltrans District 6 - p. 18 of 90 calls for 6' shoulders. This comment was submitted in the Draft 2024 SHOPP review.	https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf	68	Carryover
2	19336	0W830	Kern 33	14.4/17.9	Kern Region Active Transportation Plan - p. 333 of 429 calls for a Class II Bike lane. This comment was submitted in the Draft 2024 SHOPP review.	https://www.kerncog.org/wp-content/uploads/2018/04/Kern_A TP_Plan.pdf	67	Carryover
3	19612	1A810	Kern 99	54.6/54.6 (maintenance station)	Thanks for adding EV charging as requested.		72	Carryover
4	19345	0X370	Kern 99	21.15/24.6 (Rehab)	This project is set to combine with a STIP/TCEP project in March 2026. The proposed construction dates listed in the 2026 SHOPP are not compatible with this plan. Adjust deliver dates accordingly. This is a top priority for Kern.		70	Carryover
5	23447		Kern 204	5.49/5.9 (canal bridges)	2022 Regional Transportation Plan/Sustainable Communities Strategy - p. 159 of 563 calls for operational improvements that may include a future HOV, managed lane. Design bridges for easy expansion to add a managed lane each direction. Note that this facility needs a safer walk/bike access to the the Kern River Parkway trail system. This comment was submitted in the Draft 2024 SHOPP review.	https://www.kerncog.org/wp-content/uploads/2022/12/2022_R TP.pdf	64	Carryover
6	19548	0W930	Kern 5	15.9R/30	Add shoulder rumble strips. This comment was submitted in the Draft 2024 SHOPP review.		65	Carryover
7	19353	0Y150	Kern 223	R20.1/21.3	Listed as New but was in 2024 SHOPP. Consult with City of Arvin staff on complete street treatments. This comment was submitted in the Draft 2024 SHOPP review.		72	New
8	19343	0X450	Kern 58	R59.45/77.25	Truck passing lanes requested in 2024 SHOPP. KCOG has programmed STIP funds to add the Passing lane. Combine this project with the STIP project for cost and construction efficiency benefits. We again urge the relocation of the WIM system east of 223, significant truck volumes join EB SR 58 at 223.		69	Carryover

Comment #	SHOPP ID	EA	Dist-CO-Rte	Post Mile	Comment	Source	Draft 2026 SHOPP PDF Page	Carryover/New
9	21138	38310	Kern 58	R99.4/R107.7	Significant drainage improvements needed in this location due to repeated storm-induced closures. At least study this need with this project and add what elements you can.		69	Carryover
10	23933	38331	Kern 178	88.6/92	No Comment		71	Carryover
11	20351	38330	Kern 178	92/R93.4	Not in Interactive Dashboard. No other comment		71	Carryover
12	19004	37520	Kern 14	R12.6/16.7	Bicycle Plan and Complete Streets Facilities for Caltrans District 6 - p. 18 of 90 calls for 6' shoulders. This comment was submitted in the Draft 2024 SHOPP review.	https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf	66	Carryover
13	21677	39050	Kern 14	R0/R4.7	Bicycle Plan and Complete Streets Facilities for Caltrans District 6 - p. 18 of 90 calls for 6' shoulders. This comment was submitted in the Draft 2024 SHOPP review.	https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf	66	Carryover
14	22927	39140	Kern 14	46.2/58.6	Consider the addition of passing lanes mid-segment assuming these improvements will restrict passing that is currently permitted.		64	Carryover
15	19530	1A740	Kern 178	R2.82/R2.83	No Comment		65	Carryover
16	25245	0X241	Kern 33	21.8/39.8	No Comment		67	Carryover
17	25047	0Y131	Kern 33	40.4/59.3	No Comment		68	Carryover
18	19558	1A660	Kern 99	R43.9R/49.4	Evaluate this stretch for sound walls as needed to protect the adjacent disadvantaged community.		70	New
Project in 2024 SHOPP not in Draft 2026 SHOPP								
Comment #	SHOPP ID	EA	Dist-CO-Rte	Post Mile	Comment			
19	20339	37920	Kern 58	77.252/R88.6	This project must be continued to the 2026 SHOPP unless its delivery under the 2024 SHOPP is assured. This is a top priority for Kern.			

Caltrans Response to Kern Council of Government:

Thank you for commenting on the Proposed 2026 SHOPP project list. Due to the specific project related items, KCOG is encouraged to continue to work with regional Caltrans Districts 6 and 9 to identify opportunities early in the process. Caltrans responses to comments are shown below. The numbering of responses corresponds with the numbered comments in the submitted document.

1. 06-Kern 46 (06-1A680): Bicycle Plan and Complete Streets Facilities for Caltrans District 6 - p. 18 of 90 calls for 6' shoulders. This comment was submitted in the Draft 2024 SHOPP review.

<https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf>

Response: This project is included in the SHOPP's Capital Preventative Maintenance (CAPM) sub-program and therefore focuses on the existing pavement only. Shoulder widening to allow for bicycle lanes is beyond the allowable parameters of the CAPM program, which is a fix-it-first sub-program for existing assets. Additionally, it is not feasible to move the project over to a sub-program that allows for complete street elements since it would substantially increase the capital cost above programming limits at a time where the SHOPP has fiscal constraints.

2. 06-Kern 33 (06-0W830): Kern Region Active Transportation Plan - p. 333 of 429 calls for a Class II Bike lane. This comment was submitted in the Draft 2024 SHOPP review.

https://www.kerncog.org/wp-content/uploads/2018/04/Kern_ATP_Plan.pdf

Response: This project is proposed to be included in the SHOPP's Capital Preventative Maintenance (CAPM) sub-program after failing to secure additional funding to widen the shoulders due to the fiscal constraints of the SHOPP. The project scope will therefore focus on the existing pavement only.

3. 06-Kern 99 (06-1A810): Thanks for adding EV charging as requested.

Response: Comment noted, no response required.

4. 06- Kern 99 (06-0X370): This project is set to combine with a STIP/TCEP project in March 2026. The proposed construction dates listed in the 2026 SHOPP are not compatible with this plan. Adjust delivery dates accordingly. This is a top priority for Kern.

Response: The draft 2026 SHOPP contained an error with the delivery dates and the final SHOPP will contain the correct dates which will allow for the two projects to be combined.

5. 06- Kern 204 (06-1F260): 2022 Regional Transportation Plan/Sustainable Communities Strategy - p. 159 of 563 calls for operational improvements that may include a future HOV, managed lane. Design bridges for easy expansion to add a managed lane each direction. Note that this facility needs a safer walk/bike access to the Kern River Parkway trail system. This comment was submitted in the Draft 2024 SHOPP review.

https://www.kerncog.org/wp-content/uploads/2018/04/Kern_ATP_Plan.pdf

Response: This project's narrowly focused scope is a product of the SHOPP sub-program (i.e. Proactive Safety) that it is contained in. The replacement of the bridge rails aligns with the fix-it-first methodology. This project will not preclude future corridor improvements. Bicyclists and pedestrians are currently prohibited on the facility within the project limit.

6. 06-Kern 5 (06-0W930): Add shoulder rumble strips. This comment was submitted in the Draft 2024 SHOPP review.

Response: Rumble strips were added.

7. 06- Kern 223 (06-0Y150): Listed as New but was in 2024 SHOPP. Consult with City of Arvin staff on complete street treatments. This comment was submitted in the Draft 2024 SHOPP review.

Response: This project has been developed in coordination with the City of Arvin. Complete Streets elements are currently included in the design.

8. 06- Kern 58 (06-0X450): Truck passing lanes requested in 2024 SHOPP. KCOG has programmed STIP funds to add the Passing lane. Combine this project with the STIP project for cost and construction efficiency benefits. We again urge the relocation of the WIM system east of 223, significant truck volumes join EB SR 58 at 223.

Response: The District will evaluate the recommended approach.

9. 09- Kern 58 (09-38310): Significant drainage improvements needed in this location due to repeated storm-induced closures. At least study this need with this project and add what elements you can.

Response: The required solution to this issue is outside the scope of a CAPM pavement project.

10. 09- Kern 178 (09-38331): No Comment.

Response: Thank you.

11. 09- Kern 178 (09-38330): Not in Interactive Dashboard. No other comment.

Response: This long lead project is indeed a part of the interactive dashboard. Be sure to toggle the project type field to long lead.

12. 09- Kern 14 (09-37520): Bicycle Plan and Complete Streets Facilities for Caltrans District 6 - p. 18 of 90 calls for 6' shoulders. This comment was submitted in the Draft 2024 SHOPP review.

<https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf>

Response: Both south and north of town, the outside shoulder is 8 feet, and the inside shoulder is 5 feet. In town, there are no shoulders, but we are addressing ADA and pedestrian facilities.

13. 09- Kern 14 (09-39050): Bicycle Plan and Complete Streets Facilities for Caltrans District 6 - p. 18 of 90 calls for 6' shoulders. This comment was submitted in the Draft 2024 SHOPP review.

<https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf>

Response: Rosmond Rehab will have 10 feet outside shoulders, which exceeds the Bicycle Plan and Complete Streets Facilities for Caltrans District 6 – p. 18 of 90.

14. 09- Kern 14 (09-39140): Consider the addition of passing lanes mid-segment assuming these improvements will restrict passing that is currently permitted.

Response: Passing lanes are included in one of the alternatives being considered during PA&ED.

15. 06 – Kern 178 (06-1A740): No Comment.

Response: Thank you.

16. 06- Kern 33 (06-0X241): No Comment.

Response: Thank you.

17. 06- Kern 33 (06-0Y131): No Comment.

Response: Thank you.

18. 06- Kern 99 (06-1A660): Evaluate this stretch for sound walls as needed to protect the adjacent disadvantaged communities.

Response: This project is included in the SHOPP's Capital Preventative Maintenance (CAPM) sub-program and therefore focuses on the existing pavement only. Soundwalls are beyond the allowable parameters of the CAPM program, which is a fix-it-first sub-program for existing assets.

19. 09- Kern 58 (09-37920): This project must be continued to the 2026 SHOPP unless its delivery under the 2024 SHOPP is assured. This is a top priority for Kern.

Response: This project has recently been added to the 2026 SHOPP as a carryover project with an updated delivery year of FY26/27.

2026 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Sandy Ebersole – Administrative Analyst

Madera County Transportation Commission



2001 Howard Road, Suite 201
Madera, California 93637

559.675.0721 • maderactc.org

December 30, 2025

Dina El-Tawansy, Director
Department of Transportation, Director
P.O. Box 942873
Sacramento, CA 94273-0001

Dear Director El-Tawansy,

On behalf of the Madera County Transportation Commission (MCTC), thank you for the opportunity to provide comments on the Draft 2026 State Highway Operation and Protection Program (SHOPP).

We understand and appreciate the challenges associated with the current project funding shortfall and recognize the difficult decisions that must be made to balance statewide needs. We value our partnership with Caltrans and acknowledge the efforts underway to responsibly manage limited resources while maintaining and improving the state highway system.

That said, we strongly emphasize the need to maintain funding this fiscal year and avoid further delays to the State Route 99 (SR 99) South Madera 6 Lane project. This segment of SR 99 remains a critical corridor for our region, and recent events have underscored the urgency of advancing this project. A recent tragic double fatality in this section of the freeway underscores the very real and immediate safety risks faced by the traveling public.

Current SHOPP funding in the amount of \$54.7 million, allocated in FY 25-26 for the SR 99 South Madera 6 Lane project, should remain in this fiscal year and not be delayed to FY 2026/27. Additionally, current and proposed Interregional Transportation Improvement Program (ITIP) funds should be advanced to FY 25/26.

Maintaining funding for high-risk corridors, such as SR 99, should remain a top priority. The loss of life reinforces the importance of advancing this project without further delay. Protecting motorists' safety and saving lives must take precedence, and timely investment in this corridor is essential to achieving those outcomes.

MEMBER AGENCIES: City of Madera, City of Chowchilla, Madera County

For these reasons, we request that Caltrans continue to prioritize funding for the SR 99 South Madera 6 Lane project and take all possible steps to advance it immediately. Our region stands ready to support Caltrans in advancing this critical safety project.

Thank you for your continued partnership and for considering our comments. Please do not hesitate to contact Patricia Taylor, Executive Director of the Madera County Transportation Commission, at patricia@maderactc.org should you have any questions or require additional information.

Sincerely,



[Jose Rodriguez \(Dec 31, 2025 21:20:43 PST\)](#)

Jose Rodriguez, Chair

Madera County Transportation Commission

cc: The Honorable Marie Alvarado-Gil, Senator, 4th District
The Honorable Anna Caballero, Senator, 14th District
The Honorable Esmeralda Z. Soria, Assemblymember, 27th District
The Honorable David J. Tangipa, Assemblymember, 8th District
Michael Navarro, Caltrans District 6 Director
Tanisha Taylor, California Transportation Commission, Executive Director

Caltrans Response to Madera County Transportation Commission (MCTC):

Thank you for your comments on the Draft 2026 State Highway Operation and Protection Program (SHOPP). Caltrans sincerely appreciates MCTC's continued partnership and your recognition of the difficult fiscal challenges currently facing the SHOPP program. Caltrans understands the critical importance of the State Route 99 (SR 99) South Madera 6 Lane project to the region and share your concerns regarding the safety of this vital corridor.

Caltrans appreciates the acknowledgment of the complexities involved in managing the current project funding challenges and balancing the needs across the state. Your support and partnership are invaluable as we navigate these issues. Due to these limitations, multiple projects across the state are being affected, including shifts in planned delivery years, as we work to responsibly manage available resources while maintaining systemwide safety, preservation,

and mobility. These decisions are not taken lightly and require balancing urgent regional needs with statewide priorities under constrained fiscal conditions.

The State Route 99 South Madera 6 Lane project is a high-priority initiative. Due to funding constraints and strategic considerations, the State Highway Operation and Protection Program (SHOPP) funds will be shifted from the 2025/2026 fiscal year to the 2026/2027 fiscal year, aligning with the funding year of the Interregional Transportation Improvement Program (ITIP) funds scheduled for the 2026/2027 fiscal year. The project's funds will be allocated in the 2026/2027 fiscal year. This decision ensures adherence to our structured funding plan and optimizes resource allocation across various critical statewide projects.

Caltrans will request construction allocation at the August 2026 California Transportation Commission (CTC) meeting, ensuring that the project progresses without unnecessary delays.

Your emphasis on the urgency of this project, especially considering recent tragic events, is not taken lightly. Caltrans remains committed to motorist safety and advancing the SR 99 South Madera 6 Lane project.

Thank you for your continued collaboration and support. Should you have further questions or require any additional information, please feel free to contact the district.

2026 State Highway Operation and Protection Program Commission Comments

Comment submitted by:

David Ripperda – Director of Projects & Programming

Sonoma County Transportation and Climate Authorities



January 14, 2026

James R. Anderson, Chief
Division of Financial Programming, Caltrans
1120 N Street, MS-82
Sacramento, CA 95814-5680

Re: 2026 State Highway Operations and Protection Program priorities from Sonoma County

Dear Mr. Anderson:

Thank you for your letter dated December 8, 2025, giving the Sonoma County Transportation and Climate Authorities (SCTCA) an opportunity to provide input on the 2026 State Highway Operations and Protection Program (SHOPP) Project List. SCTCA staff have reviewed the 2026 SHOPP Project List Version 3 released with your letter. SCTCA requests the Department go back to the collaborative approach to developing future SHOPP cycles by providing the Version 1 and Version 2 of the Draft SHOPP to allow SCTCA to provide meaningful input ahead of its release. Please see the attached schedule that illustrates an approach to coordinating with Transportation Authority partners.

The SCTCA understands the financial constraints the SHOPP is under based upon the adopted 2026 STIP Fund Estimate. While a number of projects from the 2024 SHOPP have delayed by one fiscal year as a result, we appreciate that a number of critical projects that SCTCA has commented on in past SHOPP cycles have had their original schedules maintained. These include major damage restoration projects on State Route (SR) 116, shoulder widening on SR 12 near the community of Glen Ellen, and intersection safety projects on SR 116 at Green Valley Road, Pine View Way, and Stage Gulch Road. However, the following three Capitalized Maintenance (CAPM) projects that completed their project initiation document (PID) to be included in the 2026 SHOPP were not included in the draft Project List:

- EA 04-4Q860 - US 101 CAPM - Rohnert Park Expressway to Steele Lane – SHOPP ID 18935
- EA 04-3Y770 - SR 116 CAPM - Stage Gulch Road to SR 121 – SHOPP ID 23077
- EA 04-3Y790 - SR 12 CAPM – Oakmont to Boyes Blvd - SHOPP ID 22829

The SCTCA encourages Caltrans to continue developing these projects to amend into the 2026 SHOPP should additional funding capacity become available or include them in the 2028 SHOPP. These projects are critical to improve the pavement condition, safety, and provide complete streets for our communities in Sonoma County.

The SCTCA also encourages Caltrans to continue to improve coordination with SCTCA and its member local agencies on SHOPP projects that affect the main streets of local communities, and explore partnerships to improve safety and complete streets further beyond what can normally be funded through the asset management approach used in the SHOPP. These include but are not limited projects such as:

- EA 04-4Q830 SR 12 Glen Ellen Shoulder Widening – SHOPP ID 21364
 - Opportunities to partner with Sonoma County Regional Parks on the planned Sonoma Valley Trail Class I bikeway connecting the City of Santa Rosa to the Springs community north of the City of Sonoma.
- EA 04-3W030 SR 12 Sebastopol ADA – SHOPP ID 18036
 - Close coordination required with the City of Sebastopol during the PS&E phase to avoid community and business disruptions during construction.
- EA 04-4Q910 SR 116 Monte Rio and Forestville CAPM – SHOPP ID 13667
 - Opportunities to partner with Sonoma County Regional Parks on the planned Lower Russian River Trail Class I bikeway between Monte Rio and River Road. SCTCA supports and encourages Caltrans to continue partnering with Sonoma County Public Infrastructure to coordinate on complete streets improvements in the community of Forestville to coincide with Caltrans' CAPM project.
- EA 04-4Q900 SR 116 Cotati and Petaluma CAPM – SHOPP ID 20334
 - SCTCA encourages Caltrans to continue partnering with SCTCA and the Cities of Cotati and Petaluma to coordinate construction with the planned roundabouts at SR 116/W Cotati Avenue and at SR 116/Pine View Way (EA-1X790). SCTCA also encourages Caltrans to incorporate refined complete streets design concepts for SR 116 (Lakeville Highway) within the City of Petaluma being planned through SCTCA's Lakeville Multimodal Corridor Study that was funded by USDOT.
- EA 04-2Q430 SR 128 Geyserville CAPM – SHOPP ID 13668
 - SCTCA encourages Caltrans to continue partnering with Sonoma County Public Infrastructure to coordinate with planned complete streets improvements in the community of Geyserville to coincide with construction of Caltrans' CAPM project.

The SCTCA has identified the following additional priority areas on highway corridors in Sonoma County that are both eligible and would benefit from investment by the SHOPP and should, at a minimum, be included in the 10-year SHOPP to address community needs:

- EA 04-1Y170 - SR 121/8th St East Intersection Improvements
 - Currently included in the 2024 STIP and a candidate for SB 1 Trade Corridor Enhancement Program (TCEP) and SHOPP funding. This project incorporates significant safety, mobility, freight, and complete streets elements including portions of two planned Class I bikeways and will improve the state of good repair for SR 121.
- SR 12/Stony Point Road Interchange Improvements – SHOPP ID 25511
 - Identified for proactive safety improvements in the 10-Year SHOPP and a PID will be developed by the City of Santa Rosa to address complete streets features.
- US 101/Corona Road Overcrossing – SHOPP ID 22671
 - Identified for proactive safety improvements in the 10-Year SHOPP and a PID will be developed by the SCTCA and the City of Petaluma to incorporate complete streets features in response to two bicyclist fatalities over the last five years.

- US 101/River Road Overcrossing
 - This overcrossing appeared in previous versions of the 10-Year SHOPP Project Book for bridge rail replacement but is no longer included. This overcrossing requires upgrades to address evacuation routes, safety, and complete streets features.
- SR 116/Old Adobe Road Intersection Improvements
 - This intersection appeared in previous versions of the 10-Year SHOPP Project Book for intersection improvements but is no longer included. Upgrades are needed to address projected trip diversion from planned tolling on SR 37, safety, and complete streets.
- SR 116 Sebastopol to Cotati Improvements
 - Rehabilitation, shoulder widening, complete streets and intersection improvements. Additional improvements beyond those previously constructed at SR 116/Llano Road and planned under the SR 116 CAPM EA 04-4Q900 are still needed.
- SR 116/Guerneville Road Intersection Improvements
 - This three-way intersection requires safety and complete streets improvements. A fatal collision occurred at the intersection on December 12, 2021, and no projects are currently programmed in the 10-year SHOPP to address the intersection. The District is planning a roundabout approximately 1500 feet south of Guerneville Road at SR 116/Green Valley Road in EA 04-3Q64, however further improvements are needed.

Lastly, the SCTCA wishes to inquire on the status of two projects for which the District is currently preparing PIDs but do not appear in the Draft SHOPP nor the 10-Year SHOPP Project Book:

- EA 04-1X700 – SR 1 Russian Gulch Bridge Sea Level Rise – Long Lead Project (PM 24.5)
- EA 04-2X430 – SR 1 Highway Realignment 12 Miles Northwest of Jenner (PM 34.5)

SCTCA staff look forward to a continued partnership with Caltrans on the SHOPP. We appreciate Caltrans District 4's Sonoma County Project Management staff early engagement and collaboration on 2026 SHOPP candidate projects with us. We ask Caltrans to share early versions of future SHOPPs prior to the 3rd version being distributed to SCTA by Caltrans Headquarters in December. Thank you for your consideration and we look forward to continuing to work with you on these critical projects.

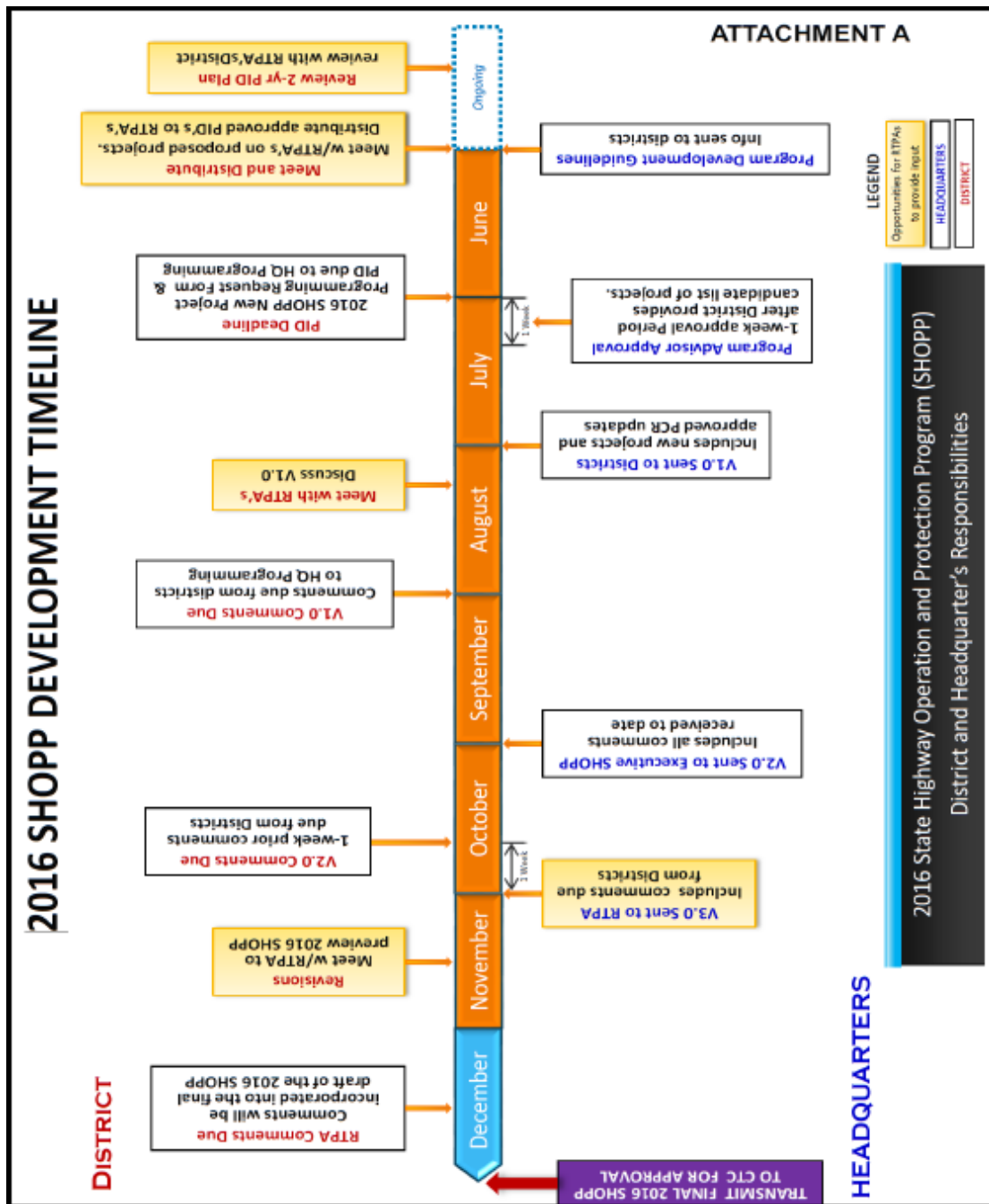
Sincerely,



Lynda Hopkins, Chair
Sonoma County Transportation and Climate Authorities

cc: SCTCA Directors
James R. Cameron, David Ripperda - SCTCA
Doanh Nguyen, Robert Effinger, Gez Tizazu, Samira Norouzpour – Caltrans Bay Area (District 4)
Rich Stone – Caltrans Headquarters Division of Financial Programming
Timothy Sobelman, Jon Pray – CTC

411 King Street, Santa Rosa, CA 95404 707.565.5373 sctca.ca.gov



Caltrans Response Sonoma County Transportation & Climate Authorities:

Thank you for commenting on the Proposed 2026 SHOPP project list. Due to the specific project related items, SCTCA is encouraged to continue to work with regional Caltrans District 4 to identify opportunities early in the process. Caltrans responses to project specific comments are shown below.

04-US 101 (04-4Q860), 04-SR 116 (04-3Y770), & 04-SR 12 (04-3Y790): These three Capitalized Maintenance (CAPM) projects that completed their project initiation

document (PID) to be included in the 2026 SHOPP were not included in the draft Project List. The SCTCA encourages Caltrans to continue developing these projects to amend into the 2026 SHOPP should additional funding capacity become available or include them in the 2028 SHOPP. These projects are critical to improve the pavement condition, safety, and provide complete streets for our communities in Sonoma County.

Response: Many approved PID projects that the district proposed to be developed in the 2026 SHOPP were not funded. They will be reconsidered for the 2028 SHOPP cycle.

04-SR 12 (04-4Q830), 04-SR 12 (04-3W030), 04-SR 116 (04-4Q910), 04-sr 116 (04-4Q900), & 04-SR 128 (04-2Q430): The SCTCA also encourages Caltrans to continue to improve coordination with SCTCA and its member local agencies on these SHOPP projects that affect the main streets of local communities, and explore partnerships to improve safety and complete streets further beyond what can normally be funded through the asset management approach used in the SHOPP.

Response: The District will continue to work with local agencies and communities to develop projects that address highway and community needs to the extent possible within programming and schedule requirements.

04-SR 121 (04-1Y170), 04-SR 12 (SHOPP ID 25511), 04-US 101 (SHOPP ID 22671), 04-US 101/River Road Overcrossing, 04-SR 116/Old Adobe Rd Intersection Improvements, 04-SR 116 Sebastopol to Cotati Improvements, & 04-SR 116/Guerneville Rd Intersection Improvements. The SCTCA has identified the following additional priority areas on highway corridors in Sonoma County that are both eligible and would benefit from investment by the SHOPP and should, at a minimum, be included in the 10-year SHOPP to address community needs:

Response: These areas will be shared with the district 4 Divisions of Planning and Maintenance, and Asset Management for possible inclusion in future SHOPP projects and for consideration in assessing needs for the Highway System.

04-SR 1 (04-1X700) & 04-SR 1 (04-2X430). The SCTCA wishes to inquire on the status of these two projects for which the District is currently preparing PIDs but do not appear in the Draft SHOPP nor the 10-Year SHOPP Project Book.

Response: 04-1X700, this project has been moved to the 2028 SHOPP PID cycle. Due to identified design and environmental challenges, this project will be reevaluated. 04-2X430, PID is in progress, the next milestone is the 65% PID circulation soon.

2026 State Highway Operation and Protection Program Commission Comments

Comment submitted by:

Jillian Guizado – Planning and Programming Director

Riverside County Transportation Commission (RCTC)

 RIVERSIDE COUNTY TRANSPORTATION COMMISSION	4080 Lemon St. 3rd Fl. Riverside, CA 92501 Mailing Address: P.O. Box 12008 Riverside, CA 92502-2208 951.787.7141 • rctc.org
January 16, 2026	
Dina El-Tawansy California Department of Transportation 1120 N Street Sacramento, CA 95814	
Subject: Riverside County Transportation Commission (RCTC) Comments on Caltrans' Draft 2026 State Highway Operation Protection Program (SHOPP)	
Dear Director El-Tawansy:	
Thank you for the opportunity to comment on the California Department of Transportation's (Caltrans') Draft 2026 SHOPP for fiscal years 2026/27 through 2029/30.	
RCTC is pleased District 8 confirmed projects in the 2024 SHOPP not carried forward to the 2026 SHOPP are being completed. RCTC applauds District 8's efforts to deliver already-programmed SHOPP projects in the face of SHOPP funding challenges. RCTC looks forward to ongoing dialogue with District 8 to ensure that critically needed SHOPP projects continue to move forward in Riverside County.	
Of particular interest is EA 1L170, a SHOPP project on Interstate 215 between Ramona Expressway and Martin Luther King Boulevard, to rehabilitate pavement, upgrade guardrail, construct rumble strips, and more. This project was ready to list in October 2025 and was anticipated to be allocated by the California Transportation Commission at its December 2025 meeting in Riverside. RCTC was disappointed to find out it had to be pulled back due to SHOPP rebalancing. As we understand, the project is expected to instead be allocated in August 2026. RCTC supports every effort Caltrans can make to get this project closer to its original schedule as cost savings are realized on other projects or additional funding is identified for SHOPP projects.	
RCTC supports District 8's prioritization of the other 17 projects listed in the Draft 2026 SHOPP and encourages the State to continue to support them, as well. RCTC looks forward to the 2028 SHOPP when EA 1L160 will be added to the program. This will be the final piece of Interstate 215 major rehabilitation along the 30-plus-mile stretch District 8 has been working on for several years.	
Thank you for your consideration of our comments. Please contact Jillian Guizado, Planning and Programming Director, at (951) 218-3922 or JGuizado@rctc.org if you have any questions or would like to discuss our comments.	
Sincerely,	
	
Aaron Hake Executive Director	
c: Catalino Pining III, Caltrans District 8	

Caltrans Response Riverside County Transportation Commission (RCTC):

Thank you for commenting on the Proposed 2026 SHOPP project list. Due to the specific project related items, RCTC is encouraged to continue to work with regional Caltrans District 8 to identify opportunities early in the process. Caltrans responses to comments are shown below:

08- Riverside 215 (08-1L170).

Response: This project was delayed due to a shortfall in available funds needed to allocate the construction phase. This is a statewide issue caused by rising costs and an increased number of emergency projects, which delayed delivery of planned projects.

08- Riverside 215 (08-1L160)

Response: This project is confirmed for the 2028 SHOPP as a multi-asset project for Pavement Rehabilitation, which also includes Transportation Management Systems/Culvert/ADA upgrades. Current Ready to List milestone is scheduled for July of 2031.

2026 State Highway Operation and Protection Program Commission Comments

Comment submitted by:

Audrey Veyssier – Assistant Project Delivery Manager

Transportation Authority of Marin (TAM)

Why is the current CAP-M Project on SR 131 not included? 2. Due to the recent flooding in the Lucky Drive area, it seems like flood control elements should be added to SHOPP ID 22042. 3. Due to the recent increase in congestion on SB 101 between Novato and San Rafael, it is recommended that ramp metering installations should be added to the SHOPP at Ignacio Boulevard, Alameda Del Prado, Miller Creek Road, and Lucas Valley Road SB on-ramps. 4. It is recommended for SHOPP Project 17840 that extensive local coordination occur between CALTRANS, Transit Agencies, and Marin County to identify concerns early on. 5. The multipurpose path along the West side of US 101 between the Casa Buena Drive On-Ramp and the Blithedale On-Ramp requires substantial improvements and should be included in the next SHOPP cycle. 6. It is also requested that improvements occur at the Heatherton Park and Ride in San Rafael and more accurate PeMS data be made available.

Caltrans Response to Transportation Authority of Marin (TAM):

Thank you for commenting on the Proposed 2026 SHOPP project list. Due to the specific project related items, TAM is encouraged to continue to work with regional Caltrans District 4 to identify opportunities early in the process. Caltrans responses to comments are shown below:

1. 04- 1Q230 – Why is the current CAPM project on SR 131 not included?

Response: The 131 CAPM project (04-1Q230) has completed design (RTL) and received its allocation, so it is considered a completed 2024 SHOPP project and does not need to be included in the 2026 SHOPP.

2. Due to the recent flooding in the Lucky Drive area, it seems like flood control elements should be added to SHOPP ID 22042.

Response: Lucky Drive is outside the project limits. Additionally, the project scope is limited to deck repairs on Bridge No. 27-0008K only. The project design has been completed and is currently awaiting funding. Any modifications to address flooding concerns would require restarting the project development process.

3. Due to the recent increase in congestion on SB 101 between Novato and San Rafael, it is recommended that ramp metering installations should be added to the SHOPP at Ignacio Boulevard, Alameda Del Prado, Miller Creek Road, and Lucas Valley Road SB on-ramps.

Response: There are no projects currently planned that would install ramp metering at the four locations mentioned. Monitoring of the locations will continue for possible future action.

4. It is recommended for SHOPP Project 17840 that extensive local coordination occurs between CALTRANS, Transit Agencies, and Marin County to identify concerns early on.

Response: Recommendation received and accepted.

5. The multipurpose path along the West side of US 101 between the Casa Buena Drive On-Ramp and the Blithedale On-Ramp requires substantial improvements and should be included in the next SHOPP cycle.

Response: While within State right of way, the County of Marin is responsible for the path per the 1973 agreement.

6. It also requested that improvements occur at the Heatherton Park and Ride in San Rafael and more accurate PeMS data be made available.

Response: The needs of the Heatherton Park and Ride in San Rafael will be considered in a future US 101 project. PeMS data availability is not a SHOPP project issue.

2026 State Highway Operation and Protection Program Commission Comments

Comment submitted by:

Christopher Blunk

County of Marin

Request to include the following projects for Marin County:

- 1) Upgrade US101 adjacent 'Horse Hill Pathway' in Mill Valley & Corte Madera for accessibility, wayfinding signage, and guardrail or barrier protection from Southbound US101 traffic.
- 2) Please ensure that Project 04-MRN-1-0P960 scope includes sidewalk and bike lanes across Coyote Creek Bridge.
- 3) Please ensure that Project 04-MRN-1-0AA45 includes sidewalk and frontage improvements along Shoreline Highway from Pohono St. north to Gibson/Flamingo, including the Coyote Creek Bridge.
- 4) Please ensure Project 04-MRN-1-0AA45 scope includes drainage improvements across CA-1 at Gibson/Flamingo intersection to eliminate sheet flows across roadway during rain events.
- 5) Please program a project to protect CA-1 at US-101 in Tamalpais/Homestead Valley by elevating CA-1 for flood relief.
- 6) Please program a project at CA-131 near Greenwood Cove Drive to rehabilitate CMP drainage culverts at West Creek to Saltworks Canal; and raise access structures between CA-131 and Greenwood Cove Dr and valve connecting storm drain inlet at CA-131 for flood relief.

Caltrans Response County of Marin:

Thank you for commenting on the Proposed 2026 SHOPP project list. Due to the specific project related items, County of Marin is encouraged to continue to work with regional Caltrans District 4 to identify opportunities early in the process. Caltrans responses to individual comments are shown below.

1. Upgrade US101 adjacent to 'Horse Hill Pathway' in Mill Valley & Corte Madera for accessibility, wayfinding signage, and guardrail or barrier protection from Southbound US101 traffic.

Response: Marin County constructed and maintains Horse Hill Path so upgrades need to be discussed with the County. EA 04-4W720, a CAPM project in MRN 101 will upgrade some of the MBGRS to MGS along SB 101 from PM 0.0 to 8.0.

2. Please ensure that Project 04-MRN-1-0P960 scope includes sidewalk and bike lanes across Coyote Creek Bridge.

Response: Coyote Creek Br. Will have rails replaced but no sidewalks and bike lanes are being added as parallel pedestrian paths make them unnecessary.

3. Please ensure that Project 04-MRN-1-0AA45 includes sidewalk and frontage improvements along Shoreline Highway from Pohono St. north to Gibson/Flamingo, including the Coyote Creek Bridge.

Response: The current project scope does not include sidewalks and frontage improvements from the project limits requested. Pohono St. is outside the project limits. The Project Development Team (PDT) will evaluate the other locations and assess potential impacts to the project design, right of way, environmental considerations, and funding availability.

4. Please ensure Project 04-MRN-1-0AA45 scope includes drainage improvements across CA-1 at Gibson/Flamingo intersection to eliminate sheet flows across roadway during rain events.

Response: The Gibson/Flamingo intersection drainage issue is not currently included in the CAPM project scope. The Project Development Team (PDT) will evaluate the location and assess potential impacts to the project design, right of way, environmental considerations, and funding availability.

5. Please program a project to protect CA-1 at US-101 in Tamalpais/Homestead Valley by elevating CA-1 for flood relief.

Response: US 101 and SR 1 interchange are being studied and are subjects of future consideration in the SHOPP or other programs depending on funding availability.

6. Please program a project at CA-131 near Greenwood Cove Drive to rehabilitate CMP drainage culverts at West Creek to Saltworks Canal; and raise access structures between CA-131 and Greenwood Cove Dr and valve connecting storm drain inlet at CA-131 for flood relief.

Response: MRN 131 at Greenwood Cove will be evaluated and will be subject to future consideration in the SHOPP or other programs, depending on funding availability.

2026 State Highway Operation and Protection Program Commission Comments

Comment submitted by:

Michael Carnacchi – Sebastopol Downtown Association and Sebastopol City Council -Council Member (2016 – 2020)

Nonprofit Business Organization

Project ID No. 0421000307 (04-3W030) - Please be certain to directly contact the various small businesses that will be affected by this project. Thanks.

Caltrans Response to Michael Carnacchi:

The project (04-3W030) is starting its design phase during which site visits will occur to assess and discuss impacts with impacted businesses. Communication with the community will also occur to discuss traffic and other impacts.

EXHIBIT D: 2026 SHOPP County Listing of Projects

County	Page No.	County	Page No.
Alameda	D - 1	Orange	D - 163
Alpine	D - 12	Placer	D - 172
Amador	D - 14	Plumas	D - 175
Butte	D - 15	Riverside	D - 177
Calaveras	D - 18	Sacramento	D - 187
Colusa	D - 20	San Benito	D - 191
Contra Costa	D - 23	San Bernardino	D - 193
Del Norte	D - 29	San Diego	D - 212
El Dorado	D - 32	San Francisco	D - 228
Fresno	D - 36	San Joaquin	D - 230
Glenn	D - 41	San Luis Obispo	D - 236
Humboldt	D - 43	San Mateo	D - 240
Imperial	D - 54	Santa Barbara	D - 250
Inyo	D - 57	Santa Clara	D - 262
Kern	D - 60	Santa Cruz	D - 270
Kings	D - 70	Shasta	D - 275
Lake	D - 72	Sierra	D - 282
Lassen	D - 76	Siskiyou	D - 283
Los Angeles	D - 79	Solano	D - 291
Madera	D - 114	Sonoma	D - 299
Marin	D - 117	Stanislaus	D - 310
Mariposa	D - 124	Sutter	D - 315
Mendocino	D - 125	Tehama	D - 318
Merced	D - 133	Trinity	D - 322
Modoc	D - 139	Tulare	D - 327
Mono	D - 142	Tuolumne	D - 330
Monterey	D - 145	Ventura	D - 333
Napa	D - 155	Yolo	D - 345
Nevada	D - 161	Yuba	D - 348

V4.0 2026 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

04-Alameda-13	In Alameda County, on Routes 13, 24,	3Y730	R/W: \$30	PA&ED: \$895	Prior	PA&ED: 5/25/2026
4.945/9.99	580, and 880 at various offramp	2026-27	Con: \$1,600	PS&E: \$1,309	Prior	R/W Cert: 4/1/2027
2921K	locations. Upgrade wrong way signs,			R/W Sup: \$42	Prior	RTL: 4/16/2027
0423000300	and street lighting, and install red-			Con Sup: \$1,051	26-27	Begin Con: 10/12/2027
	pavement markers.					
			Subtotal: \$1,630	\$3,297		
Carryover			Total Project Cost	\$4,927		

Program 201.010 Safety Improvements

Project Output(s) 0.85 Annual fatal and serious injury collision(s)

04-Alameda-580	In and near San Leandro and	3W200	R/W: \$53	PA&ED: \$3,777	Prior	PA&ED: 10/18/2025
R32.132/45.658	Oakland, from 0.2 mile west of 159th	2029-30	Con: \$52,389	PS&E: \$4,676	Prior	R/W Cert: 8/27/2027
2913J	Avenue to 0.1 mile east of Market			R/W Sup: \$64	Prior	RTL: 9/28/2027
0421000325	Street; also on Route 13, from Route			Con Sup: \$6,345	29-30	Begin Con: 1/30/2030
	580 to Mountain Boulevard					
Carryover	Undercrossing (PM 4.262/4.319).		Subtotal: \$52,442	\$14,862		
	Replace median barrier, overhead		Total Project Cost:	\$67,304		
	structures and sign panels, install Light		SB1 Baseline Agreement Required			
	Emitting Diode (LED) safety lights, and					
	upgrade guardrail.					

Program 201.015 Collision Severity Reduction

Project Output(s) 6.95 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

04-Alameda-580	In Alameda and Contra Costa	0Y930	R/W: \$15	PA&ED: \$1,178	Prior	PA&ED: 2/2/2026
R35.28/42.622	Counties, on Routes 24, 80, 580, and	2027-28	Con: \$10,772	PS&E: \$1,945	Prior	R/W Cert: 5/7/2027
2917A	980, at various locations. Construct			R/W Sup: \$30	Prior	RTL: 6/11/2027
0422000378	permanent Full Trash Capture (FTC)			Con Sup: \$2,218	27-28	Begin Con: 2/18/2028
	devices to achieve statewide		Subtotal: \$10,787	\$5,371		
Carryover	National Pollutant Discharge		Total Project Cost:	\$16,158		
	Elimination System (NPDES) permit					
	compliance units for trash capture.					

Program 201.335 Storm Water Mitigation

Project Output(s) 177.2 Acre(s) treated/pollutant

04-Alameda-185	In San Leandro, from 0.1 mile north of	4Y360	R/W: \$11	PA&ED: \$909	26-27	PA&ED: 11/1/2027
3.205/5.0	159th Avenue to 0.1 mile south of	2029-30	Con: \$2,186	PS&E: \$1,115	27-28	R/W Cert: 9/1/2028
2922Q	Estabrook Street. Upgrade sidewalks			R/W Sup: \$150	27-28	RTL: 4/1/2029
0423000405	and facilities to Americans with			Con Sup: \$1,030	29-30	Begin Con: 10/1/2029
	Disabilities Act (ADA) standards.		Subtotal: \$2,197	\$3,204		
New			Total Project Cost:	\$5,401		

Program 201.361 Americans with Disabilities Act New Curb
Ramps

Project Output(s) 33 Curb ramp(s)

V4.0 2026 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

04-Alameda-24	In Orinda, at the Caldecott Tunnel	0J540	R/W: \$253	PA&ED: \$6,269	Prior	PA&ED: 6/27/2025
R5.8/R6.2	No. 28-0015R, 28-0015, and 28-0015L;	2026-27	Con: \$200,652	PS&E: \$14,400	Prior	R/W Cert: 5/15/2026
0480B	also in Contra Costa at Caldecott			R/W Sup: \$184	Prior	RTL: 6/15/2026
0414000011	Tunnel (R0.0/R0.6). Rehabilitate and			Con Sup: \$20,850	26-27	Begin Con: 11/30/2026
	upgrade ventilation system of		Subtotal: \$200,905	\$41,703		
Carryover	Caldecott Tunnel Bores 1, 2, and 3.		Total Project Cost:	\$242,608		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 3 Bridge(s)

**Primary Asset
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	785,287.0	0.0	785,287.0	Square feet
Post Condition	785,287.0	0.0	0.0	785,287.0	Square feet

04-Alameda-61	In the city of Alameda, at San	4W410	* R/W: \$217	PA&ED: \$1,673	Prior	PA&ED: 10/1/2026
18.55	Leandro Bay Bridge No. 33-0086.	2030-31	* Con: \$43,549	PS&E: \$2,724	26-27	R/W Cert: 6/14/2030
2912B	Replace fender system, vector			R/W Sup: \$207	26-27	RTL: 6/14/2030
0422000147	lifejacket corrosion protection, paint			* Con Sup: \$13,092	30-31	Begin Con: 3/12/2031
	superstructure members, and repair		Subtotal: \$43,766	\$17,696		
Carryover	mechanical and electrical systems		Total Project Cost:	\$61,462		
	and substructure.					

* Con, * R/W, * Con Sup phase(s) are NOT authorized
SBI Baseline Agreement Required

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	62,366.0	0.0	62,366.0	Square feet
Post Condition	0.0	62,366.0	0.0	62,366.0	Square feet

V4.0 2026 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-260	In the cities of Alameda and	2Y780	R/W: \$11	PA&ED: \$3,748	Prior	PA&ED: 4/24/2025
R1.1/R1.8	Oakland, at the Posey Tube No. 33	2026-27	* Con: \$37,348	PS&E: \$8,706	Prior	R/W Cert: 5/22/2026
2919C	-0106R (PM R1.1R/R1.8R) and Webster			R/W Sup: \$25	Prior	RTL: 5/29/2026
0423000158	Tube No. 33-0106L (PM R1.1L/R1.9L).			* Con Sup: \$9,191	26-27	Begin Con: 1/15/2027
	Improve ventilation by installing jet		Subtotal: \$37,359	\$21,670		
Carryover	fans.		Total Project Cost:	\$59,029		
	(G13 Contingency)		* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	666,509.0	0.0	666,509.0	Square feet
Post Condition	0.0	666,509.0	0.0	666,509.0	Square feet

04-Alameda-580	In Oakland, at Lakeshore Park	0W510	R/W:	PA&ED: \$994	Prior	PA&ED: N/A
43.5	Undercrossing No. 33-0131; also at	2026-27	Con: \$6,279	PS&E: \$1,860	Prior	R/W Cert: N/A
0417A	Adeline Street Undercrossing No. 33			R/W Sup: \$11	Prior	RTL: 12/22/2025
0420000253	-0280L (PM 45.7). Overlay bridge			Con Sup: \$2,384	26-27	Begin Con: 1/15/2027
	decks with polyester concrete.		Subtotal: \$6,279	\$5,249		
Carryover			Total Project Cost:	\$11,528		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	191,393.0	191,393.0	Square feet
Post Condition	117,940.0	73,453.0	0.0	191,393.0	Square feet

V4.0 2026 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-580 44.5 2804N 0420000191	In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	0W200 2026-27	R/W: \$6 * Con: \$6,726	PA&ED: \$649 PS&E: \$1,359 R/W Sup: \$54 * Con Sup: \$1,218	Prior Prior Prior 26-27	PA&ED: 10/22/2024 R/W Cert: 9/25/2025 RTL: 9/29/2025 Begin Con: 1/15/2027
Carryover	(G13 Contingency)		Subtotal: \$6,732	\$3,280		
			Total Project Cost:	\$10,012		
* Construction Capital and * Construction Support phases are NOT authorized.						

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	157,777.0	157,777.0	Square feet
Post Condition	0.0	157,777.0	0.0	157,777.0	Square feet

04-Alameda-680 M0.04 2920L 0422000149	In Fremont, at Future 680/237 Separation Bridge No 33-0423R. Overlay bridge deck with polyester concrete.	4W430 2027-28	R/W: Con: \$1,233	PA&ED: \$1,008 PS&E: \$1,501 R/W Sup: \$225 Con Sup: \$1,307	Prior Prior Prior 27-28	PA&ED: 3/16/2026 R/W Cert: 7/30/2027 RTL: 8/25/2027 Begin Con: 2/28/2028
Carryover			Subtotal: \$1,233	\$4,041		
			Total Project Cost:	\$5,274		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	19,160.0	19,160.0	Square feet
Post Condition	0.0	19,160.0	0.0	19,160.0	Square feet

V4.0 2026 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-680 R11.81 2910A 0421000329	Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	3W240 2027-28	R/W: \$10 Con: \$1,928	PA&ED: \$603 PS&E: \$1,000 R/W Sup: \$34 Con Sup: \$916	Prior Prior Prior 27-28	PA&ED: 3/16/2026 R/W Cert: 7/30/2027 RTL: 8/25/2027 Begin Con: 2/28/2028
			Subtotal: \$1,938	\$2,553		
Carryover			Total Project Cost:	\$4,491		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	39,999.0	39,999.0	Square feet
Post Condition	39,999.0	0.0	0.0	39,999.0	Square feet

04-Alameda-84 16.9/17.5 2921X 0423000338	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Plant establishment and monitoring work for bridge preservation project EA 0J550.	0J55A 2029-30	R/W: \$50 Con: \$655	PA&ED: \$440 PS&E: \$20 R/W Sup: \$1,200 Con Sup: \$1,660	28-29 28-29 29-30	PA&ED: N/A R/W Cert: 1/8/2029 RTL: 2/12/2029 Begin Con: 10/12/2029
			Subtotal: \$705	\$1,660		
Carryover			Total Project Cost:	\$2,365		

Program 201.111 Bridge Scour

Project Output(s) 0 Bridge(s)

V4.0 2026 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-680 R10.2 2020B 0418000025	Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	0P910 2026-27	R/W: \$237 Con: \$12,170	PA&ED: PS&E: \$780 R/W Sup: \$82 Con Sup: \$2,960	26-27 26-27 26-27	PA&ED: 4/12/2023 R/W Cert: 12/1/2025 RTL: 12/31/2025 Begin Con: 1/15/2027
			Subtotal: \$12,407	\$3,822		
New			Total Project Cost:	\$16,229		

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	79,857.0	0.0	79,857.0	Square feet
Post Condition	79,857.0	0.0	0.0	79,857.0	Square feet

04-Alameda-13 7.4/9.07 2910E 0421000328	In Oakland, at Park Boulevard Overcrossing Bridge No. 33-0159; also at Broadway Terrace Undercrossing Bridge No. 33-0162. Seismic retrofit one bridge and replace one bridge.	3W230 2028-29	R/W: \$60 Con: \$23,348	PA&ED: \$1,620 PS&E: \$3,610 R/W Sup: \$240 Con Sup: \$6,130	Prior Prior Prior 28-29	PA&ED: 10/1/2026 R/W Cert: 7/7/2028 RTL: 8/1/2028 Begin Con: 4/2/2029
Carryover			Subtotal: \$23,408	\$11,600		
			Total Project Cost:	\$35,008		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 2 Bridge(s)

<u>Primary Asset</u> (Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	16,889.0	16,889.0	Square feet
Post Condition	19,841.0	0.0	0.0	19,841.0	Square feet

V4.0 2026 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-580	In Oakland, at Foothill Boulevard	3W220	R/W: \$10	PA&ED: \$1,472	Prior	PA&ED: 1/2/2026
R35.0/R39.37	Undercrossing Bridge No. 33-0334K;	2028-29	Con: \$7,864	PS&E: \$2,584	Prior	R/W Cert: 10/1/2027
2910D	also at Davenport Avenue			R/W Sup: \$61	Prior	RTL: 12/1/2027
0421000327	Undercrossing Bridge No. 33-0343.			Con Sup: \$3,723	28-29	Begin Con: 2/1/2029
	Bridge seismic restoration.		Subtotal: \$7,874	\$7,840		
Carryover			Total Project Cost:	\$15,714		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 2 Bridge(s)

Primary Asset
(Seismic)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	25,327.0	25,327.0	Square feet
Post Condition	25,327.0	0.0	0.0	25,327.0	Square feet

04-Alameda-680	In Alameda County, on Route 680, at	3Y820	R/W: \$545	PA&ED: \$3,039	26-27	PA&ED: 12/1/2028
M0.77	South D.W.R Bridge No. 33-0438R; also	2029-30	Con: \$9,959	PS&E: \$4,017	28-29	R/W Cert: 5/3/2030
2922J	at East Warren Avenue Bridge No. 33			R/W Sup: \$54	28-29	RTL: 6/3/2030
0423000319	-0427R (PM M1.97); also on Route 880,			Con Sup: \$4,196	29-30	Begin Con: 10/28/2030
	at Stevenson Boulevard Bridge No. 33		Subtotal: \$10,504	\$11,306		
New	-0591 (PM 6.24); also at Patterson		Total Project Cost:	\$21,810		
	Slough Bridge No. 33-0250 (PM 11.8).					
	Seismic retrofit.					

Program 201.113 Bridge Seismic Restoration

Project Output(s) 4 Bridge(s)

Primary Asset
(Seismic)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	36,113.0	0.0	104,237.0	140,350.0	Square feet
Post Condition	140,350.0	0.0	0.0	140,350.0	Square feet

V4.0 2026 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

04-Alameda-580	In Alameda and San Joaquin	3W290	R/W: \$48	PA&ED: \$1,604	Prior	PA&ED: 5/1/2026
R5.926R/R29.45	Counties, on Routes 13, 24, 61, 80, 84,	2027-28	Con: \$10,831	PS&E: \$2,019	Prior	R/W Cert: 5/3/2027
2914F	92, 123, 185, 205, 238, 260, 580, 680,			R/W Sup: \$436	Prior	RTL: 6/1/2027
0421000334	880, and 980, at various routes.			Con Sup: \$3,509	27-28	Begin Con: 2/1/2028
	Upgrade Transportation		Subtotal: \$10,879	\$7,568		
Carryover	Management System (TMS) elements.		Total Project Cost:	\$18,447		

Program 201.315 Transportation Management Systems

Project Output(s) 108 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	72.0%		28.0%	108.0	Field element(s)
Post Condition	100.0%		0.0%	108.0	Field element(s)

ROADWAY PRESERVATION

04-Alameda-238	In and near Fremont and Union City,	3W180	* R/W: \$1,255	PA&ED: \$3,982	Prior	PA&ED: 6/15/2026
0.0/7.8	from Route 680 to Lexington Avenue.	2030-31	* Con: \$46,301	PS&E: \$6,118	28-29	R/W Cert: 3/1/2028
2912J	Rehabilitate pavement, construct			R/W Sup: \$695	28-29	RTL: 4/30/2030
0421000323	Class 4 bike lanes, pedestrian and			* Con Sup: \$11,373	30-31	Begin Con: 2/3/2031
	bicycle infrastructure, landscape		Subtotal: \$47,556	\$22,168		
Carryover	planting, and upgrade curb ramps to		Total Project Cost:	\$69,724		
	Americans with Disabilities Act (ADA)		* Con, * R/W, * Con Sup phase(s) are NOT authorized			
	standards.		SB1 Baseline Agreement Required			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 30.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.9	0.0	30.9	Lane mile(s)
Post Condition	30.9	0.0	0.0	30.9	Lane mile(s)

V4.0 2026 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-238 13.957/16.696 2913N 0422000102	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.	4W030 2027-28	R/W: \$63 Con: \$20,307	PA&ED: \$1,848 PS&E: \$2,589 R/W Sup: \$234 Con Sup: \$3,634	Prior Prior Prior 27-28	PA&ED: 12/1/2025 R/W Cert: 3/15/2027 RTL: 4/15/2027 Begin Con: 10/15/2027
Carryover			Subtotal: \$20,370 Total Project Cost:	\$8,305 \$28,675		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.8	0.3	13.1	Lane mile(s)
Post Condition	13.1	0.0	0.0	13.1	Lane mile(s)

COMPLETE STREETS

04-Alameda-123 2.09/2.72 2917G 0423000091	In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements.	2Y260 2026-27	R/W: Con: \$3,390	PA&ED: PS&E: \$400 R/W Sup: \$10 Con Sup: \$1,100	26-27 26-27 26-27	PA&ED: N/A R/W Cert: 6/5/2026 RTL: 6/5/2026 Begin Con: 1/15/2027
New			Subtotal: \$3,390 Total Project Cost:	\$1,510 \$4,900		

Program 201.400 Complete Streets

Project Output(s) 1,660.0 Bicycle and pedestrian infrastructure (linear feet)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	735.0	275.0	600.0	1,610.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	1,660.0	0.0	0.0	1,660.0	Bicycle and pedestrian infrastructure (linear feet)

V4.0 2026 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Alameda County						
			R/W:	\$2,874	PA&ED:	\$35,268
			Const:	\$499,487	PS&E:	\$63,152
					R/W Sup:	\$2,858
					Con Sup:	\$97,427
			Subtotal:	\$502,361		\$198,705
			Total (Capital + Support):			\$701,066

V4.0 2026 SHOPP Project List
Alpine
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

10-Alpine-4	Near Bear Valley, from east of Bear	1L660	R/W: \$2,736	PA&ED: \$1,101	Prior	PA&ED: 3/20/2025
R2.1/30.4	Valley Road to 1.2 miles west of Route	2028-29	Con: \$5,403	PS&E: \$1,184	Prior	R/W Cert: 1/12/2027
3511	89 at various locations; also on Route			R/W Sup: \$588	Prior	RTL: 1/15/2027
1020000171	207 from 0.4 mile to 1.2 miles north of			Con Sup: \$1,323	28-29	Begin Con: 7/15/2027
	Route 4 (PM 0.38/1.19) at various		Subtotal: \$8,139	\$4,196		
Carryover	locations. Rehabilitate drainage		Total Project Cost:	\$12,335		
	systems.					

Program 201.151 Drainage System Restoration

Project Output(s) 29 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	92.5	714.8	114.7	922.0	Linear feet
Post Condition	922.0	0.0	0.0	922.0	Linear feet

10-Alpine-4	Near Loope, from 1.6 miles west of	1F720	R/W: \$220	PA&ED:		PA&ED: N/A
26.8/31.2	Wolf Creek Road to west of Route 89;	2026-27	Con: \$5,938	PS&E: \$250	26-27	R/W Cert: 3/13/2026
3488	also on Route 88 and Route 89 at			R/W Sup: \$50	26-27	RTL: 4/3/2026
1017000180	various locations. Rehabilitate			Con Sup: \$1,226	26-27	Begin Con: 8/28/2026
	drainage systems.		Subtotal: \$6,158	\$1,526		
New			Total Project Cost:	\$7,684		

Program 201.151 Drainage System Restoration

Project Output(s) 31 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	393.1	1,679.9	2,073.0	Linear feet
Post Condition	2,073.0	0.0	0.0	2,073.0	Linear feet

V4.0 2026 SHOPP Project List
Alpine
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Alpine County						
			R/W: \$2,956	PA&ED: \$1,101		
			Const: \$11,341	PS&E: \$1,434		
				R/W Sup: \$638		
				Con Sup: \$2,549		
			Subtotal: \$14,297		\$5,722	
			Total (Capital + Support):		\$20,019	

V4.0 2026 SHOPP Project List
Amador
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

10-Amador-88	Near Kirkwood, at the Peddler Hill	1Q190	R/W: \$19	PA&ED: \$2,593	26-27	PA&ED: 9/29/2028
54.0	Maintenance Station at 41951 State	2029-30	Con: \$43,357	PS&E: \$4,510	28-29	R/W Cert: 11/21/2029
3679	Route 88. Rehabilitate and update			R/W Sup: \$8	28-29	RTL: 12/21/2029
1022000251	generator building, equipment bay,			Con Sup: \$9,825	29-30	Begin Con: 5/21/2030
	sand storage, electric vehicle		Subtotal: \$43,376	\$16,936		
New	chargers, water tank, and pump		Total Project Cost:	\$60,312		
	house to building code and energy		SB1 Baseline Agreement Required			
	efficient standards.					

Program 201.352 Maintenance Facilities

Project Output(s) 3.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	15,589.0	15,589.0	Square feet
Post Condition	15,589.0	0.0	0.0	15,589.0	Square feet

Amador County

R/W:	\$19	PA&ED:	\$2,593
Const:	\$43,357	PS&E:	\$4,510
		R/W Sup:	\$8
		Con Sup:	\$9,825
Subtotal:	\$43,376		\$16,936
Total (Capital + Support):			\$60,312

V4.0 2026 SHOPP Project List
Butte
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

03-Butte-191	Near Paradise, from 0.2 mile south to	3J930	R/W: \$290	PA&ED: \$1,090	Prior	PA&ED: 3/9/2026
3.278/3.778	0.2 mile north of Durham Pentz Road.	2026-27	Con: \$4,720	PS&E: \$1,020	26-27	R/W Cert: 3/1/2027
2710	Make roundabout improvements to			R/W Sup: \$420	26-27	RTL: 3/15/2027
0323000037	improve safety.			Con Sup: \$1,360	26-27	Begin Con: 7/29/2027
			Subtotal: \$5,010	\$3,890		
Carryover			Total Project Cost:	\$8,900		

Program 201.010 Safety Improvements

Project Output(s) 0.14 Annual fatal and serious injury collision(s)

BRIDGE PRESERVATION

03-Butte-70	Near Oroville, at West Branch Feather	0N160	R/W: \$40	PA&ED: \$860	26-27	PA&ED: 1/3/2028
28.1/28.9	River Bridge No. 12-0134. Rehabilitate	2029-30	Con: \$8,860	PS&E: \$1,600	27-28	R/W Cert: 1/3/2030
2307	bridge deck and upgrade guardrail.			R/W Sup: \$70	27-28	RTL: 1/15/2030
0324000057				Con Sup: \$890	29-30	Begin Con: 7/22/2030
			Subtotal: \$8,900	\$3,420		
New			Total Project Cost:	\$12,320		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	164,903.0	0.0	164,903.0	Square feet
Post Condition	164,903.0	0.0	0.0	164,903.0	Square feet

V4.0 2026 SHOPP Project List
Butte
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

03-Butte-70	Near Pulga, from 0.1 mile east of Big	0J430	R/W: \$970	PA&ED: \$1,240	Prior	PA&ED: 9/26/2024
34.1/46.0	Bend Road to 0.8 mile west of Shady	2028-29	* Con: \$19,624	PS&E: \$1,490	Prior	R/W Cert: 5/1/2028
2300	Rest Area; also from 0.2 mile east of			R/W Sup: \$300	Prior	RTL: 6/1/2028
0319000284	Shady Rest Area to Plumas County			* Con Sup: \$1,250	28-29	Begin Con: 12/16/2028

Subtotal: \$20,594 \$4,280
Total Project Cost: \$24,874

* Construction Capital and * Construction Support phases are NOT authorized.

(G13 Contingency)

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.7	0.0	25.7	Lane mile(s)
Post Condition	25.7	0.0	0.0	25.7	Lane mile(s)

03-Butte-99	Near Chico, from 0.3 mile south of	0N440	R/W: \$546	PA&ED: \$2,720	26-27	PA&ED: 3/9/2028
R36.0/45.975	Eaton Road Overcrossing to Tehama	2029-30	Con: \$38,634	PS&E: \$2,120	27-28	R/W Cert: 3/9/2029
2448	County line. Rehabilitate pavement			R/W Sup: \$750	27-28	RTL: 6/1/2029
0324000104	and drainage systems, upgrade			Con Sup: \$6,940	29-30	Begin Con: 12/16/2029

Subtotal: \$39,180 \$12,530
Total Project Cost: \$51,710

SB1 Baseline Agreement Required

New

Management System (TMS) elements, improve intersection, and upgrade facilities to Americans with Disabilities Act (ADA) standards.

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 22.4 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.3	19.1	0.0	22.4	Lane mile(s)
Post Condition	22.4	0.0	0.0	22.4	Lane mile(s)

V4.0 2026 SHOPP Project List
Butte
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Butte County						
			R/W: \$1,846	PA&ED: \$5,910		
			Const: \$71,838	PS&E: \$6,230		
				R/W Sup: \$1,540		
				Con Sup: \$10,440		
			Subtotal: \$73,684		\$24,120	
			Total (Capital + Support):		\$97,804	

V4.0 2026 SHOPP Project List
Calaveras
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

10-Calaveras-49	Near San Andreas, from south of	1G270	R/W: \$884	PA&ED:		PA&ED: N/A
18.7/20.2	Toyanza Street to north of Pool Station	2026-27	Con: \$11,340	PS&E: \$225	26-27	R/W Cert: 12/18/2025
3435	Road. Upgrade facilities to			R/W Sup: \$75	26-27	RTL: 12/19/2025
1018000013	Americans with Disabilities Act (ADA)			Con Sup: \$1,998	26-27	Begin Con: 2/28/2027
	standards and construct complete		Subtotal: \$12,224	\$2,298		
New	streets improvements.		Total Project Cost:	\$14,522		

Program 201.361 Americans with Disabilities Act New Curb Ramps

Project Output(s) 49 Curb ramp(s)

ROADWAY PRESERVATION

10-Calaveras-4	Near Copperopolis, from Stanislaus	1L410	R/W: \$111	PA&ED: \$1,496	Prior	PA&ED: N/A
R0.0/R10.3	County line to 2.1 miles east of Rock	2026-27	* Con: \$11,151	PS&E: \$1,450	Prior	R/W Cert: 3/17/2026
3495	Creek Road. Rehabilitate pavement			R/W Sup: \$29	Prior	RTL: 4/17/2026
1020000176	and drainage systems and upgrade			* Con Sup: \$1,503	26-27	Begin Con: 2/28/2027
	guardrail.		Subtotal: \$11,262	\$4,478		
Carryover	(G13 Contingency)		Total Project Cost:	\$15,740		
			* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 20.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.5	0.0	20.5	Lane mile(s)
Post Condition	20.5	0.0	0.0	20.5	Lane mile(s)

V4.0 2026 SHOPP Project List
Calaveras
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Calaveras County						
			R/W:	\$995	PA&ED:	\$1,496
			Const:	\$22,491	PS&E:	\$1,675
					R/W Sup:	\$104
					Con Sup:	\$3,501
			Subtotal:	\$23,486		\$6,776
			Total (Capital + Support):			\$30,262

V4.0 2026 SHOPP Project List
Colusa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

03-Colusa-5	In Colusa, El Dorado, Sutter, and	0N640	R/W: \$50	PA&ED: \$510	Prior	PA&ED: 7/18/2025
R6.67/R7.94	Sacramento Counties, on Routes 5,	2026-27	Con: \$4,000	PS&E: \$900	Prior	R/W Cert: 11/3/2025
7207	49, 99, and 104 at various locations.			R/W Sup: \$40	Prior	RTL: 2/1/2026
0324000166	Install curve warning signs, flashing			Con Sup: \$930	26-27	Begin Con: 7/16/2026
	beacons, rumble strips, radar speed		Subtotal: \$4,050	\$2,380		
Carryover	feedback signs, and intersection		Total Project Cost:	\$6,430		
	warning systems, and upgrade					
	roadside signs.					

Program 201.010 Safety Improvements

Project Output(s) 1.17 Annual fatal and serious injury collision(s)

03-Colusa-20	Near Williams, from Lake County line	0L000	R/W: \$340	PA&ED: \$3,310	Prior	PA&ED: 10/19/2026
0.0/R22.1	to Route 5. Widen shoulders, upgrade	2027-28	Con: \$34,200	PS&E: \$3,770	26-27	R/W Cert: 1/21/2028
2964	guardrail, add rumble strips, and			R/W Sup: \$360	26-27	RTL: 2/18/2028
0323000300	place new striping to improve safety.			Con Sup: \$4,640	27-28	Begin Con: 9/16/2028
			Subtotal: \$34,540	\$12,080		
Carryover			Total Project Cost:	\$46,620		

Program 201.010 Safety Improvements

Project Output(s) 0.37 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Colusa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Colusa-20 31.091/32.435 2966 0324000175	In various counties, on various routes, at various locations. Install backplates with retroreflective borders to existing signal heads and Accessible Pedestrian Signals (APS), stripe crosswalks with ladder style markings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0N720 2029-30	R/W: \$1,030 Con: \$28,110	PA&ED: \$2,960 PS&E: \$1,910 R/W Sup: \$2,960 Con Sup: \$4,160	26-27 27-28 27-28 29-30	PA&ED: 7/5/2027 R/W Cert: 3/5/2029 RTL: 6/1/2029 Begin Con: 12/16/2029
New			Subtotal: \$29,140 Total Project Cost:	\$11,990 \$41,130		

Program 201.015 Collision Severity Reduction

Project Output(s) 2.46 Annual fatal and serious injury collision(s)

BRIDGE PRESERVATION

03-Colusa-5 8145 0319000304	In Butte, Colusa, and Sutter Counties, on Routes 5, 20, and 70 at various locations. Bridge scour mitigation.	0J630 2026-27	R/W: \$2,321 Con: \$2,081	PA&ED: \$1,730 PS&E: \$1,200 R/W Sup: \$330 Con Sup: \$750	Prior Prior Prior 26-27	PA&ED: 12/3/2024 R/W Cert: 3/5/2026 RTL: 6/1/2026 Begin Con: 12/16/2026
Carryover			Subtotal: \$4,402 Total Project Cost:	\$4,010 \$8,412		

Program 201.111 Bridge Scour

Project Output(s) 4 Bridge(s)

Primary Asset

(Scour)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	10,376.0	166,109.0	176,485.0	Square feet
Post Condition	10,376.0	0.0	166,109.0	176,485.0	Square feet

V4.0 2026 SHOPP Project List
Colusa
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADSIDE PRESERVATION

03-Colusa-5	Near Maxwell, at Maxwell Safety	2J580	R/W: \$40	PA&ED: \$740	Prior	PA&ED: 8/1/2025
R24.3	Roadside Rest Area (SRRA).	2028-29	Con: \$11,800	PS&E: \$2,110	26-27	R/W Cert: 5/18/2028
2803	Reconstruct the southbound SRRA			R/W Sup: \$160	26-27	RTL: 6/1/2028
0322000064	facility.			Con Sup: \$2,050	28-29	Begin Con: 12/16/2028
			Subtotal: \$11,840	\$5,060		
Carryover			Total Project Cost:	\$16,900		

Program 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

Colusa County

R/W:	\$3,781	PA&ED:	\$9,250
Const:	\$80,191	PS&E:	\$9,890
		R/W Sup:	\$3,850
		Con Sup:	\$12,530
Subtotal:	\$83,972		\$35,520
Total (Capital + Support):		\$119,492	

V4.0 2026 SHOPP Project List
Contra Costa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

04-Contra Costa-80	In and near Richmond, San Pablo,	3Y990	R/W: \$7	PA&ED: \$894	Prior	PA&ED: 9/23/2025
0.101/13.728	Pinole, and Hercules at various	2026-27	Con: \$3,879	PS&E: \$1,126	Prior	R/W Cert: 1/14/2027
2921R	locations, from 0.1 mile west of			R/W Sup: \$21	Prior	RTL: 1/28/2027
0423000341	Central Avenue to 0.2 mile east of			Con Sup: \$1,221	26-27	Begin Con: 10/4/2027
	Pomona Street. Install/enhance		Subtotal: \$3,886	\$3,262		
Carryover	pavement markers and enhance		Total Project Cost:	\$7,148		
	pavement delineation for wrong-way					
	driving at offramps.					

Program 201.010 Safety Improvements

Project Output(s) 0.24 Annual fatal and serious injury collision(s)

MANDATES

04-Contra Costa-4	In Contra Costa County, on Routes 4	0Y940	* R/W: \$17	PA&ED: \$1,259	Prior	PA&ED: 3/2/2026
0.05/23.98	and 242, at various locations.	2030-31	* Con: \$11,023	PS&E: \$1,755	Prior	R/W Cert: 8/23/2027
2916R	Construct permanent Full Trash			R/W Sup: \$96	Prior	RTL: 10/7/2027
0422000379	Capture (FTC) devices to achieve			* Con Sup: \$2,105	30-31	Begin Con: 1/17/2031
	statewide National Pollutant		Subtotal: \$11,040	\$5,215		
Carryover	Discharge Elimination System (NPDES)		Total Project Cost:	\$16,255		
	permit compliance units for trash					
	capture.					

* Con, * R/W, * Con Sup phase(s) are NOT authorized

Program 201.335 Storm Water Mitigation

Project Output(s) 193.5 Acre(s) treated/pollutant

V4.0 2026 SHOPP Project List
Contra Costa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Contra Costa-4 24.0/24.6 2921N 0422000118	In Pittsburg, from 0.3 mile west to 0.3 mile east of Loveridge Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pittsburg.	4W150 2027-28	R/W: Con: \$2,040	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: 12/31/2025 R/W Cert: 11/30/2026 RTL: 1/1/2027 Begin Con: 5/1/2027
Carryover			Subtotal: \$2,040 Total Project Cost:	\$2,040		

Program 201.335 Storm Water Mitigation

Project Output(s) 40.0 Acre(s) treated/pollutant

BRIDGE PRESERVATION

04-Contra Costa-24 R4.9/R5.0 2909R 0421000350	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No. 28-0137L. Overlay bridge deck with polyester concrete.	3W380 2027-28	R/W: \$13 Con: \$1,840	PA&ED: \$695 PS&E: \$1,044 R/W Sup: \$68 Con Sup: \$1,114	Prior Prior Prior 27-28	PA&ED: 12/1/2025 R/W Cert: 5/3/2027 RTL: 6/1/2027 Begin Con: 12/1/2027
Carryover			Subtotal: \$1,853 Total Project Cost:	\$2,921 \$4,774		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	38,621.0	38,621.0	Square feet
Post Condition	38,621.0	0.0	0.0	38,621.0	Square feet

V4.0 2026 SHOPP Project List
Contra Costa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Contra Costa-680 R18.7/20.88 2916K 0422000148	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No. 28-0040G (PM R18.70); also at Grayson Creek Bridge No. 28-0180K (PM 20.88); also at Grayson Creek Bridge No. 28-0180 (PM 20.89). Overlay bridge decks with polyester concrete.	4W420 2028-29	R/W: Con: \$5,651	PA&ED: \$891 PS&E: \$1,577 R/W Sup: \$29 Con Sup: \$2,565	Prior Prior Prior 28-29	PA&ED: 3/7/2026 R/W Cert: 6/1/2027 RTL: 7/1/2027 Begin Con: 2/15/2028
Carryover			Subtotal: \$5,651	\$5,062		
			Total Project Cost:	\$10,713		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 3 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	98,855.0	98,855.0	Square feet
Post Condition	10,150.0	88,705.0	0.0	98,855.0	Square feet

MOBILITY

04-Contra Costa-680 0.0/19.8 2020X 0423000299	In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. Financial Contribution Only (FCO) to Contra Costa Transportation Authority (CCTA) to implement construction.	1Q722 2026-27	R/W: Con: \$9,977	PA&ED: PS&E: R/W Sup: Con Sup:	PA&ED: 6/30/2023 R/W Cert: 5/1/2026 RTL: 6/1/2026 Begin Con: 1/15/2027
Carryover			Subtotal: \$9,977		
			Total Project Cost:	\$9,977	

Program 201.315 Transportation Management Systems

Project Output(s) 6 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		0.0%	0.0	Field element(s)
Post Condition	100.0%		0.0%	6.0	Field element(s)

V4.0 2026 SHOPP Project List
Contra Costa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Contra Costa-123	In El Cerrito, from Alameda County	0AA21	R/W: \$28	PA&ED: \$835	Prior	PA&ED: 11/8/2024
0.0/2.198	line to Route 80. Rehabilitate	2027-28	Con: \$11,539	PS&E: \$1,532	Prior	R/W Cert: 2/18/2026
2031N	pavement and upgrade safety			R/W Sup: \$179	Prior	RTL: 2/26/2026
0419000452	lighting.			Con Sup: \$2,418	27-28	Begin Con: 1/3/2028
			Subtotal: \$11,567	\$4,964		
Carryover			Total Project Cost:	\$16,531		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 11.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.2	0.0	11.2	Lane mile(s)
Post Condition	11.2	0.0	0.0	11.2	Lane mile(s)

04-Contra Costa-242	In Concord, from Route 680 to Route	0AA81	R/W: \$28	PA&ED: \$1,505	Prior	PA&ED: 6/28/2024
L0.0/R3.398	4. Rehabilitate pavement, upgrade	2027-28	* Con: \$36,950	PS&E: \$2,739	Prior	R/W Cert: 1/2/2026
2032F	facilities to Americans with Disabilities			R/W Sup: \$189	Prior	RTL: 2/2/2026
0419000569	Act (ADA) standards, construct			* Con Sup: \$4,415	27-28	Begin Con: 1/16/2028
	Maintenance Vehicle Pullouts (MVPs),		Subtotal: \$36,978	\$8,848		
Carryover	upgrade guardrail, and install		Total Project Cost:	\$45,826		
	lighting.		* Construction Capital and * Construction Support phases are NOT authorized.			
	(G13 Contingency)					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.2	8.8	3.3	12.3	Lane mile(s)
Post Condition	12.3	0.0	0.0	12.3	Lane mile(s)

V4.0 2026 SHOPP Project List
Contra Costa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Contra Costa-680 R18.7/24.9 2804D 0420000171	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0W090 2027-28	R/W: \$766 Con: \$30,874	PA&ED: \$2,771 PS&E: \$3,530 R/W Sup: \$325 Con Sup: \$4,759	Prior Prior Prior 27-28	PA&ED: 12/13/2024 R/W Cert: 4/1/2026 RTL: 5/1/2026 Begin Con: 1/15/2028
Carryover			Subtotal: \$31,640 Total Project Cost:	\$11,385 \$43,025		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 43.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.2	43.3	0.0	43.5	Lane mile(s)
Post Condition	43.5	0.0	0.0	43.5	Lane mile(s)

04-Contra Costa-4 R7.5/R11.381 2914N 0422000193	In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail.	4W780 2030-31	* R/W: \$31 * Con: \$9,955	PA&ED: \$1,418 PS&E: \$1,927 R/W Sup: \$32 * Con Sup: \$2,561	Prior 26-27 26-27 30-31	PA&ED: 1/2/2026 R/W Cert: 8/2/2027 RTL: 9/1/2027 Begin Con: 1/16/2031
Carryover			Subtotal: \$9,986 Total Project Cost:	\$5,938 \$15,924		

* Con, * R/W, * Con Sup phase(s) are NOT authorized

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 14 Overhead sign structure(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	14.0	14.0	Each
Post Condition	14.0	0.0	0.0	14.0	Each

V4.0 2026 SHOPP Project List
Contra Costa
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Contra Costa County						
			R/W: \$890	PA&ED: \$10,268		
			Const: \$123,728	PS&E: \$15,230		
				R/W Sup: \$939		
				Con Sup: \$21,158		
			Subtotal: \$124,618		\$47,595	
			Total (Capital + Support):		\$172,213	

V4.0 2026 SHOPP Project List
Del Norte
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

01-Del Norte-101	Near Klamath, from Wilson Creek	0K140	R/W: \$6,425	PA&ED: \$1,444	Prior	PA&ED: 7/15/2026
12.6/13.2	Bridge to 0.6 mile north of Wilson	2028-29	Con: \$33,632	PS&E: \$2,407	26-27	R/W Cert: 2/15/2028
1138	Creek Bridge. Stabilize roadway by			R/W Sup: \$207	26-27	RTL: 3/1/2028
0120000033	constructing a Soldier Pile Ground			Con Sup: \$4,669	28-29	Begin Con: 9/11/2028
	Anchor (SPGA) wall.					
			Subtotal: \$40,057	\$8,727		
Carryover			Total Project Cost:	\$48,784		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

COLLISION REDUCTION

01-Del Norte-101	Near Crescent City, from 1.9 miles	0M120	R/W: \$3	PA&ED: \$1,380	Prior	PA&ED: 5/19/2025
18.4/19.3	south to 1.0 mile south of Mill Creek	2026-27	Con: \$6,008	PS&E: \$1,167	Prior	R/W Cert: 6/10/2026
1156	Campground Road. Improve			R/W Sup: \$168	Prior	RTL: 7/15/2026
0122000105	roadway cross slope, widen			Con Sup: \$1,495	26-27	Begin Con: 12/1/2026
	shoulders, install guardrail, and place					
	High Friction Surface Treatment.		Subtotal: \$6,011	\$4,210		
Carryover			Total Project Cost:	\$10,221		

Program 201.010 Safety Improvements

Project Output(s) 0.19 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Del Norte
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Del Norte-101 39.6/39.9 1157 0123000076	Near Smith River, from Rowdy Creek Bridge to 0.1 mile north of Fred Haight Drive. Construct left-turn lane, widen shoulders, install lighting, and upgrade guardrail.	0M850 2026-27	R/W: \$31 Con: \$2,911	PA&ED: \$1,271 PS&E: \$1,086 R/W Sup: \$147 Con Sup: \$946	Prior Prior Prior 26-27	PA&ED: 6/24/2025 R/W Cert: 6/24/2026 RTL: 8/12/2026 Begin Con: 2/17/2027
Carryover			Subtotal: \$2,942 Total Project Cost:	\$3,450 \$6,392		

Program 201.010 Safety Improvements

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

BRIDGE PRESERVATION

01-Del Norte-101 35.8/36.5 1147M 0121000070	Near Crescent City, from 0.3 mile south to 0.4 mile north of Smith River (Dr. Ernest M Fine Memorial) Bridge No. 01-0020. Mitigation project for onsite revegetation and monitoring for project EA 43640.	43641 2026-27	R/W: Con: \$800	PA&ED: PS&E: \$230 R/W Sup: Con Sup: \$862	Prior 26-27	PA&ED: 3/10/2020 R/W Cert: 4/15/2021 RTL: 5/3/2021 Begin Con: 10/15/2026
Carryover			Subtotal: \$800 Total Project Cost:	\$1,092 \$1,892		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

V4.0 2026 SHOPP Project List
Del Norte
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

01-Del Norte-101	In and near Crescent City, from	0K690	R/W: \$2,545	PA&ED: \$4,147	Prior	PA&ED: 3/16/2026
M0.0/46.492	Humboldt County line to Oregon	2029-30	Con: \$17,472	PS&E: \$2,273	Prior	R/W Cert: 7/2/2029
1142	State line, at various locations.			R/W Sup: \$313	Prior	RTL: 7/20/2029
0120000135	Rehabilitate drainage systems and			Con Sup: \$3,846	29-30	Begin Con: 2/15/2030
	remediate fish passage barriers.					
			Subtotal: \$20,017	\$10,579		
Carryover			Total Project Cost:	\$30,596		

Program 201.151 Drainage System Restoration

Project Output(s) 23 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	15.0	865.0	1,152.0	2,032.0	Linear feet
Post Condition	1,817.6	0.0	0.0	1,817.6	Linear feet

Del Norte County

R/W:	\$9,004	PA&ED:	\$8,242
Const:	\$60,823	PS&E:	\$7,163
		R/W Sup:	\$835
		Con Sup:	\$11,818
Subtotal:	\$69,827		\$28,058
Total (Capital + Support):			\$97,885

V4.0 2026 SHOPP Project List
El Dorado
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

03-El Dorado-50	Near Kyburz, Strawberry, and Meyers,	0N970	R/W: \$50	PA&ED: \$540	Prior	PA&ED: 2/5/2026
48.8/70.0	from 0.1 mile west of Kyburz Drive to	2027-28	Con: \$2,500	PS&E: \$1,100	Prior	R/W Cert: 10/25/2026
3368	Chiapa Drive. Install curve warning			R/W Sup: \$70	Prior	RTL: 11/5/2026
0324000235	signs, radar feedback signs, chevron			Con Sup: \$610	27-28	Begin Con: 3/15/2027
	signs, roadside signs, and centerline					
	rumblestrips.		Subtotal: \$2,550	\$2,320		
Carryover			Total Project Cost:	\$4,870		

Program 201.010 Safety Improvements

Project Output(s) 3.60 Annual fatal and serious injury collision(s)

03-El Dorado-193	In various counties, on various routes,	1N590	R/W: \$25	PA&ED: \$470	Prior	PA&ED: 3/5/2026
R4.85/9.67	at various locations. Replace traffic	2026-27	Con: \$3,540	PS&E: \$360	Prior	R/W Cert: 9/18/2026
8390	delineation and markers, and			R/W Sup: \$50	Prior	RTL: 9/28/2026
0325000052	construct centerline and median			Con Sup: \$740	26-27	Begin Con: 2/4/2027
	rumble strips.		Subtotal: \$3,565	\$1,620		
Carryover			Total Project Cost:	\$5,185		

Program 201.010 Safety Improvements

Project Output(s) 1.94 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
El Dorado
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

03-El Dorado-49	In and near Auburn, from 0.1 mile	2J150	R/W: \$331	PA&ED: \$1,790	Prior	PA&ED: 12/1/2025
31.2/38.233	north of Rattlesnake Bar Road to	2028-29	* Con: \$15,598	PS&E: \$1,900	Prior	R/W Cert: 5/15/2027
4803	Placer County line; also in Placer			R/W Sup: \$630	Prior	RTL: 6/1/2028
0321000193	County, from El Dorado County line			* Con Sup: \$2,280	28-29	Begin Con: 12/16/2028

Subtotal: \$15,929 \$6,600
Total Project Cost: \$22,529

* Construction Capital and * Construction Support phases are NOT authorized.

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 19.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	14.8	4.1	19.0	Lane mile(s)
Post Condition	19.0	0.0	0.0	19.0	Lane mile(s)

03-El Dorado-50	Near Pollock Pines, from 0.3 mile west	4J930	R/W: \$1,700	PA&ED: \$2,450	26-27	PA&ED: 12/3/2027
R28.6/39.7	of Ridgeway Drive Undercrossing to	2029-30	Con: \$35,640	PS&E: \$2,460	27-28	R/W Cert: 4/13/2029
3353	0.1 mile west of Ice House Road.			R/W Sup: \$580	27-28	RTL: 6/1/2029
0323000290	Rehabilitate pavement and drainage			Con Sup: \$5,360	29-30	Begin Con: 12/19/2029

Subtotal: \$37,340 \$10,850
Total Project Cost: \$48,190

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 41.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	41.6	0.0	41.6	Lane mile(s)
Post Condition	41.6	0.0	0.0	41.6	Lane mile(s)

V4.0 2026 SHOPP Project List
El Dorado
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-El Dorado-50 77.3/80.4 3338 0319000289	In South Lake Tahoe, from east of Blue Lake Avenue to the Nevada State line. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements.	0J480 2027-28	R/W: \$3,026 * Con: \$22,652	PA&ED: \$1,600 PS&E: \$2,040 R/W Sup: \$1,440 * Con Sup: \$3,524	Prior Prior Prior 27-28	PA&ED: 4/17/2024 R/W Cert: 4/16/2026 RTL: 6/1/2027 Begin Con: 12/15/2027
Carryover	(G13 Contingency)		Subtotal: \$25,678 Total Project Cost:	\$8,604 \$34,282		
* Construction Capital and * Construction Support phases are NOT authorized.						
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s) 12.4 Lane mile(s)						

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	10.8	1.6	12.4	Lane mile(s)
Post Condition	12.4	0.0	0.0	12.4	Lane mile(s)

SUSTAINABILITY AND MISCELLANEOUS

03-El Dorado-89 24.4/25.3 3473 0323000082	Near Meeks Bay, at Meeks Creek Bridge No. 25-0019. Replace Meeks Creek Bridge, restore creek to address bridge scour and fish passage barriers, and add bicycle and pedestrian improvements.	4J090 2026-27	R/W: \$1,628 * Con: \$15,908	PA&ED: \$2,000 PS&E: \$2,990 R/W Sup: \$340 * Con Sup: \$2,790	Prior Prior Prior 26-27	PA&ED: 3/21/2025 R/W Cert: 4/16/2026 RTL: 6/1/2026 Begin Con: 12/16/2026
Carryover	(G13 Contingency)		Subtotal: \$17,536 Total Project Cost:	\$8,120 \$25,656		
* Construction Capital and * Construction Support phases are NOT authorized.						
Program 201.999 Sustainability and Miscellaneous						
Project Output(s) 1.0 Location(s)						

V4.0 2026 SHOPP Project List
El Dorado
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
El Dorado County						
			R/W: \$6,760	PA&ED: \$8,850		
			Const: \$95,838	PS&E: \$10,850		
				R/W Sup: \$3,110		
				Con Sup: \$15,304		
			Subtotal: \$102,598		\$38,114	
			Total (Capital + Support):		\$140,712	

V4.0 2026 SHOPP Project List
Fresno
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

06-Fresno-168	Near Shaver Lake, from 0.6 mile west	1A091	R/W: \$5	PA&ED:		PA&ED: 3/13/2023
49.1/49.5	to 0.2 mile west of Huntington Lake	2029-30	Con: \$1,660	PS&E: \$274	28-29	R/W Cert: 2/1/2030
8148	Road. Landscape mitigation planting			R/W Sup: \$201	28-29	RTL: 3/1/2030
0625000089	for permanent restoration project EA			Con Sup: \$700	29-30	Begin Con: 9/27/2030
	1A090.		Subtotal: \$1,665		\$1,175	
Carryover			Total Project Cost:		\$2,840	

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 0.0 Location(s)

MANDATES

06-Fresno-99	In the city of Fresno, at 0.1 mile south	1G240	R/W: \$42	PA&ED: \$1,200	26-27	PA&ED: 4/1/2027
31.5	of Madera County line. Install	2028-29	Con: \$2,300	PS&E: \$1,200	26-27	R/W Cert: 9/13/2028
8117	stormwater treatment Best			R/W Sup: \$110	26-27	RTL: 10/13/2028
0623000169	Management Practices (BMPs)			Con Sup: \$700	28-29	Begin Con: 6/25/2029
	including Gross Solids Removal		Subtotal: \$2,342		\$3,210	
New	Devices (GSRDs), rock slope		Total Project Cost:		\$5,552	
	protection, and trash nets, and repair					
	fencing and access road.					

Program 201.335 Storm Water Mitigation

Project Output(s) 16.0 Acre(s) treated/pollutant

V4.0 2026 SHOPP Project List
Fresno
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

06-Fresno-180	In the city of Fresno, at W180/S41	1H370	R/W: \$10	PA&ED: \$1,200	26-27	PA&ED: 6/4/2027
R58.7	Connector Separation No. 42-0287F.	2029-30	Con: \$3,700	PS&E: \$1,800	27-28	R/W Cert: 8/1/2029
8147	Rehabilitate bridge deck and			R/W Sup: \$10	27-28	RTL: 9/1/2029
0624000271	upgrade guardrails.			Con Sup: \$1,300	29-30	Begin Con: 5/1/2030
			Subtotal: \$3,710	\$4,310		
New			Total Project Cost:	\$8,020		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	44,003.0	44,003.0	Square feet
Post Condition	44,003.0	0.0	0.0	44,003.0	Square feet

ROADWAY PRESERVATION

06-Fresno-145	In and near Kerman, from 0.1 mile	0X320	R/W:	\$19	PA&ED:	\$1,088	26-27	PA&ED:	8/4/2028
35.3/R41.2	north of Route 180 to 0.1 south of	2029-30	Con:	\$7,282	PS&E:	\$1,570	28-29	R/W Cert:	7/21/2029
6969	Fresno County line. Rehabilitate				R/W Sup:	\$10	28-29	RTL:	8/7/2029
0618000053	pavement and drainage systems,				Con Sup:	\$1,790	29-30	Begin Con:	3/9/2030
	upgrade guardrails, construct rumble		Subtotal:	\$7,301		\$4,458			
New	strips, replace signs, upgrade		Total Project Cost:			\$11,759			
	Transportation Management System								
	(TMS) elements, and improve								
	crosswalk visibility.								

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 11.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.7	11.1	0.0	11.8	Lane mile(s)
Post Condition	11.8	0.0	0.0	11.8	Lane mile(s)

V4.0 2026 SHOPP Project List
Fresno
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Fresno-5 0.0/10.0 8049 0622000127	Near Kettleman City, from King County line to 0.8 mile north of Gale Undercrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements. (G13 Contingency)	1F000 2028-29	R/W: \$106 * Con: \$61,903	PA&ED: \$2,100 PS&E: \$3,000 R/W Sup: \$20 * Con Sup: \$6,200	Prior 26-27 26-27 28-29	PA&ED: 11/5/2026 R/W Cert: 7/15/2028 RTL: 8/1/2028 Begin Con: 4/2/2029
Carryover			Subtotal: \$62,009	\$11,320		
			Total Project Cost:	\$73,329		
			* Construction Capital and * Construction Support phases are NOT authorized. SB1 Baseline Agreement Required			
			Program 201.122 Roadway Rehabilitation (2R)			
			Project Output(s) 39.6 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.5	38.1	0.0	39.6	Lane mile(s)
Post Condition	39.6	0.0	0.0	39.6	Lane mile(s)

06-Fresno-5 10.0/21.0 7014 0619000044	Near Kettleman City, from 0.8 mile north of Gale Undercrossing to Tuolumne Avenue Overcrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	0Y370 2028-29	R/W: \$108 Con: \$49,525	PA&ED: \$2,130 PS&E: \$2,200 R/W Sup: \$150 Con Sup: \$5,030	Prior 26-27 26-27 28-29	PA&ED: 7/15/2026 R/W Cert: 7/15/2028 RTL: 8/1/2028 Begin Con: 4/2/2029
Carryover			Subtotal: \$49,633	\$9,510		
			Total Project Cost:	\$59,143		
			SB1 Baseline Agreement Required			
			Program 201.122 Roadway Rehabilitation (2R)			
			Project Output(s) 43.9 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	19.7	24.2	0.0	43.9	Lane mile(s)
Post Condition	43.9	0.0	0.0	43.9	Lane mile(s)

V4.0 2026 SHOPP Project List
Fresno
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Fresno-99 19.6/21.4 8123 0623000091	In the city of Fresno, from 0.1 mile north of Route 41/99 Separation to 0.4 mile north of Stanislaus Street. Rehabilitate roadway and ramps, replace median barrier, upgrade Transportation Management System (TMS) elements, nonstandard safety elements, and facilities to Americans with Disabilities Act (ADA) standards, and rehabilitate drainage systems, lighting, and pump stations.	1F800 2029-30	R/W: \$135 * Con: \$92,350	PA&ED: \$4,500 PS&E: \$8,100 R/W Sup: \$310 * Con Sup: \$11,700	26-27 27-28 27-28 29-30	PA&ED: 11/19/2027 R/W Cert: 7/10/2029 RTL: 7/15/2029 Begin Con: 3/15/2030
New			Subtotal: \$92,485	\$24,610		
			Total Project Cost:	\$117,095		
			* Construction Capital and * Construction Support phases are NOT authorized.			
			SB1 Baseline Agreement Required			
			Program 201.122 Roadway Rehabilitation (2R)			
	(G13 Contingency)		Project Output(s)	7.6 Lane mile(s)		

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	5.5	2.1	7.6	Lane mile(s)
Post Condition	7.6	0.0	0.0	7.6	Lane mile(s)

06-Fresno-180 7071 0620000076	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. Rehabilitate drainage systems.	1A730 2027-28	R/W: \$890 Con: \$10,680	PA&ED: \$2,460 PS&E: \$1,960 R/W Sup: \$955 Con Sup: \$2,120	Prior Prior Prior 27-28	PA&ED: 3/20/2025 R/W Cert: 11/15/2027 RTL: 12/1/2027 Begin Con: 8/2/2028
Carryover			Subtotal: \$11,570	\$7,495		
			Total Project Cost:	\$19,065		
			Program 201.151 Drainage System Restoration			
			Project Output(s)	104 Culvert(s) (ea)		

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	98.8	8,387.4	370.5	8,856.7	Linear feet
Post Condition	8,856.7	0.0	0.0	8,856.7	Linear feet

V4.0 2026 SHOPP Project List
Fresno
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Fresno-180 8154 0625000170 Carryover	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. ITP funding assurance and Riparian mitigation and monitoring for culvert rehabilitation project EA 1A730.	1A731 2028-29	R/W: \$2,366 Con: \$477	PA&ED: PS&E: \$500 R/W Sup: \$1,940 Con Sup: \$424	Prior Prior 28-29	PA&ED: 3/30/2025 R/W Cert: 8/1/2028 RTL: 8/15/2028 Begin Con: 2/1/2029
			Subtotal: \$2,843	\$2,864		
			Total Project Cost:	\$5,707		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

Fresno County			
	R/W:	\$3,681	PA&ED: \$14,678
	Const:	\$229,877	PS&E: \$20,604
		R/W Sup:	\$3,706
		Con Sup:	\$29,964
		Subtotal:	\$233,558
		Total (Capital + Support):	\$302,510

V4.0 2026 SHOPP Project List
Glenn
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

03-Glenn-5	Near Orland, from north of County	0J380	R/W: \$33	PA&ED: \$680	Prior	PA&ED: 9/1/2023
R20.0/R28.8	Road 28 to Tehama County line.	2028-29	Con: \$27,253	PS&E: \$1,060	Prior	R/W Cert: 5/1/2028
3712	Rehabilitate pavement, upgrade			R/W Sup: \$40	Prior	RTL: 6/1/2028
0319000278	facilities to Americans with Disabilities			Con Sup: \$2,370	28-29	Begin Con: 12/16/2028
	Act (ADA) standards, rehabilitate		Subtotal: \$27,286	\$4,150		
Carryover	drainage systems, replace concrete		Total Project Cost:	\$31,436		
	barrier and guardrail, and upgrade					
	signs and Transportation					
	Management System (TMS) elements.					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 34.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	34.3	0.0	34.3	Lane mile(s)
Post Condition	34.3	0.0	0.0	34.3	Lane mile(s)

03-Glenn-32	In and near Orland and Hamilton	0J500	R/W: \$657	PA&ED: \$1,360	Prior	PA&ED: 7/26/2023
L0.0/10.9	City, from Route 5 to Butte County	2027-28	Con: \$16,375	PS&E: \$1,770	Prior	R/W Cert: 4/16/2026
3790	line. Rehabilitate pavement and			R/W Sup: \$1,140	Prior	RTL: 6/1/2027
0319000291	drainage systems, and upgrade			Con Sup: \$1,670	27-28	Begin Con: 12/15/2027
	facilities to Americans with Disabilities		Subtotal: \$17,032	\$5,940		
Carryover	Act (ADA) standards.		Total Project Cost:	\$22,972		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 20.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.9	0.8	20.7	Lane mile(s)
Post Condition	20.7	0.0	0.0	20.7	Lane mile(s)

V4.0 2026 SHOPP Project List
Glenn
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

03-Glenn-32	Near Hamilton City, from Route	0N420	R/W: \$840	PA&ED: \$960	26-27	PA&ED: 1/16/2028
9.6/10.4	45/Canal Street to 0.2 mile east of	2029-30	Con: \$6,620	PS&E: \$1,090	27-28	R/W Cert: 9/17/2029
3857	Sacramento Avenue. Install Class II			R/W Sup: \$1,010	27-28	RTL: 10/1/2029
0324000102	bikeways and sidewalk, upgrade			Con Sup: \$1,110	29-30	Begin Con: 4/8/2030
	facilities to Americans with Disabilities		Subtotal: \$7,460	\$4,170		
New	Act (ADA) standards, install		Total Project Cost:	\$11,630		
	pedestrian signal heads and					
	video/radar detection systems, and					
	rehabilitate drainage systems.					

Program 201.400 Complete Streets

Project Output(s) 6,354.0 Bicycle and pedestrian infrastructure
(linear feet)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	62.0	62.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	6,354.0	0.0	0.0	6,354.0	Bicycle and pedestrian infrastructure (linear feet)

Glenn County

R/W:	\$1,530	PA&ED:	\$3,000
Const:	\$50,248	PS&E:	\$3,920
		R/W Sup:	\$2,190
		Con Sup:	\$5,150
Subtotal:	\$51,778		\$14,260
Total (Capital + Support):			\$66,038

V4.0 2026 SHOPP Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

01-Humboldt-36	Near Bridgeville, from 1.1 miles to 1.4 miles east of Bridgeville	0M811	R/W: \$96	PA&ED: \$1,424	Prior	PA&ED: 10/15/2027
26.5/26.8		2028-29	Con: \$7,372	PS&E: \$1,629	27-28	R/W Cert: 10/16/2028
4900	Maintenance Station; also at 0.2 mile east of Deerfield Ranch			R/W Sup: \$204	27-28	RTL: 10/31/2028
0124000155	Road (PM 29.42). Realign roadway, install Rock Slope Protection (RSP) to stabilize embankment, and repair pavement.			Con Sup: \$1,759	28-29	Begin Con: 5/1/2029
			Subtotal: \$7,468	\$5,016		
Carryover			Total Project Cost:	\$12,484		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 2.0 Location(s)

01-Humboldt-299	Near Blue Lake, from 0.9 mile east to 2.1 miles east of Blue Lake Boulevard.	0J802	R/W: \$955	PA&ED: \$1,113		PA&ED: 6/21/2023
R8.0/R9.2		2028-29	Con: \$955	PS&E: \$1,113		R/W Cert: 3/24/2025
2535M	Environmental revegetation, monitoring, and reporting work for storm damage restoration project EA 0J801.			R/W Sup: \$113	28-29	RTL: 2/1/2029
0125000065				Con Sup: \$113		Begin Con: 5/17/2029
			Subtotal: \$955	\$113		
Carryover			Total Project Cost:	\$1,068		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 0.0 Location(s)

V4.0 2026 SHOPP Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-96 0.0/R44.979 4946 0124000225	In Humboldt County, from Route 299 to Siskiyou County line; also in Siskiyou County, from Humboldt County line to Route 5 (PM 0.0/105.823); also on Route 169, from Ploxow Lane to Route 96 (PM 13.2/33.84). This project will study alternatives that include rockfall mitigation, installation of Transportation Management System (TMS) elements, roadway widening, and vegetation management to improve the evacuation route preparedness of Routes 96 and 169, and increase resiliency of these roadways against wildfires, extreme weather impacts, and other climate related incidents. Construct wire mesh drapery at PM 4.37 on Route 96. Includes federal PROTECT Grant	0P370 2029-30	R/W: Con: \$1,561	PA&ED: \$3,000 PS&E: \$1,018 R/W Sup: \$120 Con Sup: \$465	Prior 27-28 27-28 29-30	PA&ED: 12/19/2027 R/W Cert: 3/21/2029 RTL: 8/30/2029 Begin Con: 4/9/2030
Carryover			Subtotal: \$1,561	\$4,603		
			Total Project Cost:	\$6,164		
Program 201.150 Protective Betterments						
Project Output(s)				1.0 Location(s)		

COLLISION REDUCTION

01-Humboldt-36 3.9/6.0 2525M 0124000112	Near Carlotta, from west of Fisher Road to west of Wilder Road. Plant revegetation mitigation and monitoring work for safety project 0J890.	0J891 2026-27	R/W: Con: \$216	PA&ED: PS&E: R/W Sup: Con Sup: \$595	26-27	PA&ED: 4/21/2023 R/W Cert: 6/3/2024 RTL: 7/1/2026 Begin Con: 11/15/2026
Carryover			Subtotal: \$216	\$595		
			Total Project Cost:	\$811		

Program 201.010 Safety Improvements

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-101 125.2/R126.09 2536M 0125000073	Near Orick, from 0.9 mile south to South Prairie Creek Park Undercrossing. Environmental revegetation, monitoring, and reporting work for safety project EA 0K150.	0K151 2028-29	R/W: Con: \$150	PA&ED: PS&E: R/W Sup: Con Sup: \$105	28-29	PA&ED: 1/22/2025 R/W Cert: 2/14/2025 RTL: 7/15/2028 Begin Con: 9/30/2028
Carryover			Subtotal: \$150	\$105		
			Total Project Cost:	\$255		

Program 201.010 Safety Improvements

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

01-Humboldt-36 11.3/34.6 2363M 0122000096	Near Bridgeville, at Hely Creek Bridge No. 04-0092, Little Larabee Creek Bridge No. 04-0102 (PM 25.3), and Butte Creek Bridge No. 04-0116. Environmental mitigation for revegetation and monitoring for project EA 0C500.	0C501 2027-28	R/W: \$18 Con: \$472	PA&ED: PS&E: R/W Sup: Con Sup: \$469	27-28	PA&ED: 6/14/2021 R/W Cert: 5/26/2022 RTL: 10/1/2026 Begin Con: 12/1/2026
Carryover			Subtotal: \$490	\$469		
			Total Project Cost:	\$959		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

01-Humboldt-101	Near Orick, within Redwood National	0N370	R/W:	PA&ED:		PA&ED: 7/1/2027
119.39/R130.934	and State Parks. Financial	2028-29	Con: \$5,637	PS&E: \$61	27-28	R/W Cert: 7/1/2028
7837	Contribution Only (FCO) for			R/W Sup:		RTL: 7/1/2028
0123000211	decommissioning former logging			Con Sup:		Begin Con: 7/1/2028
	roads in the Prairie Creek Watershed		Subtotal: \$5,637	\$61		
New	to achieve load reduction goals set in		Total Project Cost:	\$5,698		
	National Pollutant Discharge					
	Elimination System (NPDES) permit.					

Program 201.335 Storm Water Mitigation

Project Output(s) 57.4 Acre(s) treated/pollutant

BRIDGE PRESERVATION

01-Humboldt-101	In Eureka, at the Eureka Slough Bridge	0M760	R/W: \$9,055	PA&ED: \$9,950	Prior	PA&ED: 7/20/2026
79.5/80.2	Nos. 04-0022L/R. Replace bridges.	2029-30	* Con: \$130,000	PS&E: \$5,822	26-27	R/W Cert: 7/5/2029
2600				R/W Sup: \$573	26-27	RTL: 8/5/2029
0123000066	(G13 Contingency)			* Con Sup: \$15,400	29-30	Begin Con: 2/13/2030
			Subtotal: \$139,055	\$31,745		
Carryover			Total Project Cost:	\$170,800		

* Construction Capital and * Construction Support phases are NOT authorized.

SB1 Baseline Agreement Required

Program 201.113 Bridge Seismic Restoration

Project Output(s) 2 Bridge(s)

Primary Asset

(Seismic)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	66,833.0	66,833.0	Square feet
Post Condition	66,833.0	0.0	0.0	66,833.0	Square feet

V4.0 2026 SHOPP Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-101 R53.7/M54.2 2301M 0124000111	In Rio Dell, from 0.2 mile south of Eel River Bridge No. 04-0016R to 0.4 mile south of Metropolitan Heights Road. Environmental revegetation and monitoring work for seismic retrofit project EA 0A111.	0A112 2029-30	R/W: Con: \$250	PA&ED: PS&E: R/W Sup: Con Sup: \$421	29-30	PA&ED: 5/18/2023 R/W Cert: 6/17/2025 RTL: 7/1/2029 Begin Con: 10/1/2029
Carryover			Subtotal: \$250	\$421		
			Total Project Cost:	\$671		

Program 201.116 Bridge Formula Program

Project Output(s) 0 Bridge(s)

MOBILITY

01-Humboldt-101 1.1/2.5 2251M 0125000084	Near Garberville, from 0.5 mile south to 0.9 mile north of Richardson Grove Undercrossing. Environmental mitigation for revegetation, monitoring, and reporting for operational improvement project EA 46480.	46481 2026-27	R/W: Con: \$245	PA&ED: PS&E: R/W Sup: Con Sup: \$486	26-27	PA&ED: 1/30/2023 R/W Cert: 3/6/2025 RTL: 7/1/2026 Begin Con: 8/3/2026
Carryover			Subtotal: \$245	\$486		
			Total Project Cost:	\$731		

Program 201.310 Operational Improvements

Project Output(s) 0.0 Daily person hours of delay (DPHD)

V4.0 2026 SHOPP Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

01-Humboldt-101	Near Garberville, from Mendocino	0L310	R/W: \$14	PA&ED: \$505	Prior	PA&ED: 11/10/2025
T0.0/R10.269	County line to 0.8 mile south of Sprowl	2027-28	Con: \$18,002	PS&E: \$1,073	Prior	R/W Cert: 7/25/2027
2551	Creek Road Overcrossing.			R/W Sup: \$104	Prior	RTL: 8/2/2027
0121000095	Rehabilitate pavement and drainage			Con Sup: \$2,619	27-28	Begin Con: 2/11/2028
	systems, and upgrade guardrail and		Subtotal: \$18,016	\$4,301		
Carryover	Traffic Management System (TMS) elements.		Total Project Cost:	\$22,317		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 21.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21.8	0.0	21.8	Lane mile(s)
Post Condition	21.8	0.0	0.0	21.8	Lane mile(s)

01-Humboldt-101	Near Orick, from 0.4 mile south of	0J910	R/W:	PA&ED: \$1,097	Prior	PA&ED: 11/12/2025
125.7/R131.77	South Prairie Creek Undercrossing to	2029-30	Con: \$40,508	PS&E: \$1,525	Prior	R/W Cert: 7/15/2027
7027	2.7 miles north of Boyes Creek			R/W Sup: \$157	Prior	RTL: 8/3/2029
0119000121	Viaduct; also in Del Norte County			Con Sup: \$4,942	29-30	Begin Con: 2/14/2030
	near Klamath, from North Prairie		Subtotal: \$40,508	\$7,721		
Carryover	Creek Undercrossing to 1.2 miles south of Klamath River Overflow (PM M0.148/R2.6). Rehabilitate pavement, and replace median barrier, and upgrade guardrail and Traffic Management System (TMS) elements.		Total Project Cost:	\$48,229		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 32.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	11.4	21.4	0.0	32.8	Lane mile(s)
Post Condition	32.8	0.0	0.0	32.8	Lane mile(s)

V4.0 2026 SHOPP Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-299 R29.2/43.035 2570 0122000047	Near Willow Creek, from 0.1 mile east of Titlow Hill Road to Trinity County line; also on Route 96, from Route 299 to 0.1 mile east of Route 299 (PM 0.0/0.1). Rehabilitate pavement and drainage systems, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements.	0L790 2027-28	R/W: \$89 Con: \$37,906	PA&ED: \$1,207 PS&E: \$1,184 R/W Sup: \$480 Con Sup: \$4,032	Prior Prior Prior 27-28	PA&ED: 5/1/2026 R/W Cert: 5/1/2027 RTL: 7/1/2027 Begin Con: 2/3/2028
Carryover			Subtotal: \$37,995 Total Project Cost:	\$6,903 \$44,898		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 31.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	31.8	0.0	31.8	Lane mile(s)
Post Condition	31.8	0.0	0.0	31.8	Lane mile(s)

01-Humboldt-36 0.0/45.5 2549 0121000093	Near Fortuna, from Route 101 to 0.1 mile west of Trinity County line at various locations. Rehabilitate drainage systems, improve fish passage, improve pedestrian and bicycle infrastructure, install flashing beacons, and upgrade Traffic Management System (TMS) elements.	0L290 2029-30	R/W: \$618 Con: \$21,867	PA&ED: \$4,058 PS&E: \$1,755 R/W Sup: \$1,654 Con Sup: \$2,246	Prior 27-28 27-28 29-30	PA&ED: 11/1/2027 R/W Cert: 10/3/2029 RTL: 10/15/2029 Begin Con: 3/29/2030
Carryover			Subtotal: \$22,485 Total Project Cost:	\$9,713 \$32,198		

Program 201.151 Drainage System Restoration

Project Output(s) 37 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.0	1,355.0	1,281.0	2,642.0	Linear feet
Post Condition	2,485.0	0.0	0.0	2,485.0	Linear feet

V4.0 2026 SHOPP Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS		
					Allocation FY	Milestones	
01-Humboldt-101 0.9 2597 0123000062	Near Cooks Valley, at 0.9 mile north of Mendocino County line. Restore culvert and improve fish passage.	0H641 2026-27	R/W: \$36 Con: \$5,941	PA&ED: \$1,000 PS&E: \$1,561 R/W Sup: \$173 Con Sup: \$1,500	Prior Prior Prior 26-27	PA&ED: 10/28/2024 R/W Cert: 2/13/2026 RTL: 4/10/2026 Begin Con: 12/1/2026	
			Subtotal: \$5,977	\$4,234			
			Total Project Cost:		\$10,211		
Carryover							

Program 201.151 Drainage System Restoration

Project Output(s) 1 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	60.0	0.0	60.0	Linear feet
Post Condition	73.0	0.0	0.0	73.0	Linear feet

01-Humboldt-101	Near Rio Dell, from 2.4 miles north of	0H642	R/W:	PA&ED:	PA&ED: 4/19/2023	
2.4/M53.9	Mendocino County line to Eel River	2027-28	Con: \$199	PS&E:	R/W Cert: 5/28/2024	
2497M	Bridge at various locations. Plant			R/W Sup:	RTL: 7/1/2026	
0124000131	revegetation mitigation and			Con Sup: \$301	27-28	Begin Con: 10/15/2026
	monitoring work for drainage		Subtotal: \$199	\$301		
Carryover	rehabilitation project 0H640.		Total Project Cost:	\$500		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

V4.0 2026 SHOPP Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-101 55.9/R136.4 2498M 0124000153	In and near Fortuna, Eureka, Arcata, and Trinidad, from 0.9 mile south of Van Duzen River Bridge to 0.7 mile south of Del Norte County line.	0H651 2026-27	R/W: Con: \$511	PA&ED: PS&E: R/W Sup: Con Sup: \$393	26-27	PA&ED: 6/20/2023 R/W Cert: 10/24/2024 RTL: 7/1/2026 Begin Con: 10/15/2026
Carryover	Environmental mitigation for revegetation and monitoring for culvert rehabilitation project 0H650.		Subtotal: \$511 Total Project Cost:	\$393 \$904		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

01-Humboldt-254 0.0/43.0 4959 0125000016	Near Weott and Miranda, from north of Route 101 to 1.9 miles north of Holmes Flat Road at various locations. Rehabilitate culverts, reduce sediment loads to South Fork Eel River, and remove fish passage barriers.	0H246 2026-27	R/W: \$213 Con: \$15,700	PA&ED: PS&E: R/W Sup: Con Sup: \$2,840	26-27	PA&ED: 3/29/2024 R/W Cert: 4/1/2026 RTL: 4/15/2026 Begin Con: 12/1/2026
Carryover			Subtotal: \$15,913 Total Project Cost:	\$2,840 \$18,753		

Program 201.151 Drainage System Restoration

Project Output(s) 50 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	530.0	2,090.0	2,620.0	Linear feet
Post Condition	2,689.3	0.0	0.0	2,689.3	Linear feet

V4.0 2026 SHOPP Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

01-Humboldt-96	Near Orleans, at Orleans	0L770	R/W: \$34	PA&ED: \$1,280	Prior	PA&ED: 10/2/2025
R38.9	Maintenance Station; also on Route	2027-28	Con: \$14,877	PS&E: \$3,225	Prior	R/W Cert: 7/7/2027
2568	299 near Blue Lake at Truck Scale			R/W Sup: \$233	Prior	RTL: 10/1/2027
0122000045	House (PM R7.4). Replace			Con Sup: \$3,267	27-28	Begin Con: 2/25/2028
	Commercial Vehicle Enforcement		Subtotal: \$14,911	\$8,005		
Carryover	Facility (CVEF) and maintenance facility buildings.		Total Project Cost:	\$22,916		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,480.0	2,480.0	Square feet
Post Condition	5,000.0	0.0	0.0	5,000.0	Square feet

SUSTAINABILITY AND MISCELLANEOUS

01-Humboldt-254	Near Weott, at 0.5 mile south of the	0H245	R/W: \$74	PA&ED:		PA&ED: 3/29/2024
15.04	Williford Road; also near Redcrest, at	2026-27	Con: \$11,883	PS&E:		R/W Cert: 4/1/2026
4954	0.3 mile south of Holmes Flat Road			R/W Sup:		RTL: 4/15/2026
0125000011	(PM 40.81). Construct two bridges,			Con Sup: \$2,772	26-27	Begin Con: 12/1/2026
	reduce sediment loads to South Fork		Subtotal: \$11,957	\$2,772		
Carryover	Eel River, and remove fish passage barriers. Includes federal Culvert Aquatic Organism Passage (AOP) Grant amount of \$5,000,000.		Total Project Cost:	\$14,729		

Program 201.999 Sustainability and Miscellaneous

Project Output(s) 2.0 Location(s)

V4.0 2026 SHOPP Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Humboldt County						
			R/W: \$10,247	PA&ED: \$23,521		
			Const: \$314,252	PS&E: \$18,853		
				R/W Sup: \$3,698		
				Con Sup: \$44,725		
			Subtotal: \$324,499		\$90,797	
			Total (Capital + Support):		\$415,296	

V4.0 2026 SHOPP Project List
Imperial
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

11-Imperial-98	In Imperial County, on Routes 7, 8,	43206	R/W: \$233	PA&ED: \$2,770	26-27	PA&ED: 5/15/2028
22.02	and 98 at various locations. Place	2029-30	Con: \$17,519	PS&E: \$2,976	27-28	R/W Cert: 2/1/2030
1559	polyester concrete overlay on bridge			R/W Sup: \$321	27-28	RTL: 2/15/2030
1124000035	decks and approach slabs, repair			Con Sup: \$3,974	29-30	Begin Con: 8/13/2030
	spalling, upgrade bridge rails and		Subtotal: \$17,752	\$10,041		
New	repair scouring.		Total Project Cost:	\$27,793		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 8 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	8,708.0	23,659.0	4,908.0	37,275.0	Square feet
Post Condition	36,392.0	883.0	0.0	37,275.0	Square feet

ROADWAY PRESERVATION

11-Imperial-86	In and near Salton City and Desert	43194	R/W: \$400	PA&ED: \$5,600	26-27	PA&ED: 5/12/2028
R37.248/67.824	Shores from 0.5 mile south of Barth	2029-30	* Con: \$110,790	PS&E: \$7,200	27-28	R/W Cert: 2/8/2030
1550	Road to Riverside County line.			R/W Sup: \$500	27-28	RTL: 2/22/2030
1123000293	Rehabilitate pavement and drainage			* Con Sup: \$17,000	29-30	Begin Con: 11/4/2030
	systems, install lighting, upgrade signs		Subtotal: \$111,190	\$30,300		
New	and guardrail, and construct Class II		Total Project Cost:	\$141,490		
	bikeways.					

(G13 Contingency)

* Construction Capital and * Construction Support phases are NOT authorized.

SB1 Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 47.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.0	41.7	0.0	47.7	Lane mile(s)
Post Condition	47.7	0.0	0.0	47.7	Lane mile(s)

V4.0 2026 SHOPP Project List
Imperial
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-Imperial-98 30.8/39.7 1456 1121000250	In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43140 2027-28	R/W: \$532 Con: \$34,982	PA&ED: \$1,580 PS&E: \$3,015 R/W Sup: \$735 Con Sup: \$5,449	Prior Prior Prior 27-28	PA&ED: 12/12/2025 R/W Cert: 8/11/2027 RTL: 9/10/2027 Begin Con: 3/17/2028
Carryover			Subtotal: \$35,514 Total Project Cost:	\$10,779 \$46,293		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 22.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.0	0.0	22.0	Lane mile(s)
Post Condition	22.0	0.0	0.0	22.0	Lane mile(s)

FACILITIES

11-Imperial-98 56.6 1557 1124000091	Near Calexico, at the Midway Well Maintenance Station. Replace main office building and equipment bays. Construct new pump house.	43224 2029-30	R/W: \$1 Con: \$19,476	PA&ED: \$494 PS&E: \$1,848 R/W Sup: Con Sup: \$4,737	26-27 27-28 29-30	PA&ED: 3/3/2028 R/W Cert: 7/20/2029 RTL: 8/24/2029 Begin Con: 3/1/2030
New			Subtotal: \$19,477 Total Project Cost:	\$7,079 \$26,556		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	3,200.0	3,200.0	Square feet
Post Condition	5,850.0	0.0	0.0	5,850.0	Square feet

V4.0 2026 SHOPP Project List
Imperial
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

11-Imperial-115	In Imperial County, on Routes 115, 86,	43154	R/W: \$712	PA&ED: \$1,944	Prior	PA&ED: 12/12/2025
R9.0/35.227	and 111 at various locations. Repair	2027-28	Con: \$24,233	PS&E: \$4,059	Prior	R/W Cert: 7/23/2027
1472	and add new sidewalk, upgrade			R/W Sup: \$541	Prior	RTL: 8/6/2027
1122000110	Transportation Management System			Con Sup: \$4,544	27-28	Begin Con: 1/21/2028
	(TMS) elements, add bike lanes,		Subtotal: \$24,945	\$11,088		
Carryover	rehabilitate lighting, add crosswalks,		Total Project Cost:	\$36,033		
	and upgrade facilities to Americans					
	with Disabilities Act (ADA) standards.					

Program 201.400 Complete Streets

Project Output(s) 47,238.0 Bicycle and pedestrian infrastructure
(linear feet)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	21,932.0	21,932.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	47,238.0	0.0	0.0	47,238.0	Bicycle and pedestrian infrastructure (linear feet)

Imperial County

R/W:	\$1,878	PA&ED:	\$12,388
Const:	\$207,000	PS&E:	\$19,098
		R/W Sup:	\$2,097
		Con Sup:	\$35,704
Subtotal:	\$208,878		\$69,287
Total (Capital + Support):			\$278,165

V4.0 2026 SHOPP Project List
Inyo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

09-Inyo-395	Near Lone Pine, from Locust Street to	38380	R/W: \$394	PA&ED: \$999	Prior	PA&ED: N/A
57.9/R59.0	north of Pangborne Lane.	2026-27	Con: \$8,168	PS&E: \$983	Prior	R/W Cert: N/A
2679	Rehabilitate pavement and drainage			R/W Sup: \$500	Prior	RTL: 5/31/2026
0919000070	systems, replace guardrail, upgrade			Con Sup: \$2,226	26-27	Begin Con: 1/14/2027
	facilities to Americans with Disabilities		Subtotal: \$8,562	\$4,708		
Carryover	Act (ADA) standards, and construct		Total Project Cost:	\$13,270		
	new sidewalk and enhanced					
	pedestrian crossing.					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 4.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.1	0.0	4.1	Lane mile(s)
Post Condition	4.1	0.0	0.0	4.1	Lane mile(s)

09-Inyo-395	Near Bishop, from Route 168 to 0.1	39630	R/W: \$42	PA&ED: \$1,490	Prior	PA&ED: 6/16/2025
100.8/113.0	mile north of Warm Spring Road.	2027-28	Con: \$26,739	PS&E: \$1,750	Prior	R/W Cert: 3/18/2027
2719	Rehabilitate pavement and drainage			R/W Sup: \$250	Prior	RTL: 10/18/2027
0923000022	systems, upgrade bicycle facilities,			Con Sup: \$2,600	27-28	Begin Con: 4/5/2028
	and install sign panels.		Subtotal: \$26,781	\$6,090		
Carryover			Total Project Cost:	\$32,871		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 48.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	48.8	0.0	48.8	Lane mile(s)
Post Condition	48.8	0.0	0.0	48.8	Lane mile(s)

V4.0 2026 SHOPP Project List
Inyo
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Inyo-395 122.1/122.3 2735 0924000004	In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3). Environmental mitigation and monitoring for project EA 37470.	37471 2026-27	R/W: Con: \$203	PA&ED: PS&E: R/W Sup: Con Sup: \$122	26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
Carryover			Subtotal: \$203	\$122		
			Total Project Cost:	\$325		

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 0.0 Lane mile(s)

COMPLETE STREETS

09-Inyo-168 16.0/16.8 2688 0921000049	Near Bishop, from 0.1 mile west of Meadow Lane to Barlow Lane. Construct pedestrian infrastructure and drainage system.	39080 2028-29	R/W: \$1,032 Con: \$6,454	PA&ED: \$1,687 PS&E: \$1,179 R/W Sup: \$1,768 Con Sup: \$1,859	Prior Prior Prior 28-29	PA&ED: 3/2/2026 R/W Cert: 6/1/2028 RTL: 12/2/2028 Begin Con: 5/9/2029
Carryover			Subtotal: \$7,486	\$6,493		
			Total Project Cost:	\$13,979		

Program 201.400 Complete Streets

Project Output(s) 3,659.0 Bicycle and pedestrian infrastructure
(linear feet)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	0.0	0.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	3,659.0	0.0	0.0	3,659.0	Bicycle and pedestrian infrastructure (linear feet)

V4.0 2026 SHOPP Project List
Inyo
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Inyo County						
			R/W: \$1,468	PA&ED: \$4,176		
			Const: \$41,564	PS&E: \$3,912		
				R/W Sup: \$2,518		
				Con Sup: \$6,807		
			Subtotal: \$43,032		\$17,413	
			Total (Capital + Support):		\$60,445	

V4.0 2026 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

09-Kern-14	Near Inyokern, from 1.1 miles north of	39140	R/W: \$2,506	PA&ED: \$3,200	Prior	PA&ED: 8/17/2026
46.2/58.6	Redrock Inyokern Road to 0.5 mile	2029-30	Con: \$45,900	PS&E: \$4,620	26-27	R/W Cert: 5/1/2029
2705	north of Bowman Road. Widen			R/W Sup: \$920	26-27	RTL: 7/1/2029
0922000005	median and shoulders, construct			Con Sup: \$5,600	29-30	Begin Con: 2/6/2030
	rumble strips, rehabilitate drainage		Subtotal: \$48,406	\$14,340		
Carryover	systems, upgrade bridge rails, and		Total Project Cost:	\$62,746		
	install scour protection.		SB1 Baseline Agreement Required			

Program 201.015 Collision Severity Reduction

Project Output(s) 1.00 Annual fatal and serious injury collision(s)

06-Kern-204	In Bakersfield, at Stine Canal No. 50	1F260	R/W: \$30	PA&ED: \$1,300	Prior	PA&ED: 11/19/2025
5.49/5.9	-0208 (PM 5.49); also at Kern River	2027-28	Con: \$7,851	PS&E: \$2,300	Prior	R/W Cert: 11/17/2027
8095	Bridge No. 50-0033 (PM 5.61); also at			R/W Sup: \$20	Prior	RTL: 12/1/2027
0622000207	Calloway Canal No. 50-0209 (PM 5.9).			Con Sup: \$2,400	27-28	Begin Con: 7/28/2028
	Replace bridge rail, reconstruct		Subtotal: \$7,881	\$6,020		
Carryover	overhang and bridge deck.		Total Project Cost:	\$13,901		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.06 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

06-Kern-5	Near Bakersfield, from Route 99 to 0.9	0W930	R/W: \$76	PA&ED: \$1,470	Prior	PA&ED: 9/3/2024
15.9R/30.0	mile north of Old River Road.	2027-28	* Con: \$29,709	PS&E: \$1,850	Prior	R/W Cert: 7/18/2027
7070	Rehabilitate roadway, upgrade			R/W Sup: \$20	Prior	RTL: 8/1/2027
0619000223	guardrail, signs, and Transportation			* Con Sup: \$3,430	27-28	Begin Con: 3/28/2028
	Management System (TMS) elements,		Subtotal: \$29,785	\$6,770		
Carryover	and enhance highway worker safety.		Total Project Cost:	\$36,555		
	(G13 Contingency)		* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 56.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	53.4	3.5	0.0	56.9	Lane mile(s)
Post Condition	56.9	0.0	0.0	56.9	Lane mile(s)

09-Kern-14	Near Mojave, from 0.5 mile north of	37520	R/W: \$915	PA&ED: \$1,694	Prior	PA&ED: 6/16/2023
R12.6/16.7	Silver Queen Road to 0.6 mile north of	2027-28	Con: \$36,034	PS&E: \$2,200	Prior	R/W Cert: 10/15/2028
2654	Business Route 58 (north).			R/W Sup: \$3,000	Prior	RTL: 11/15/2027
0918000036	Rehabilitate roadway, install			Con Sup: \$3,149	27-28	Begin Con: 5/6/2028
	Transportation Management System		Subtotal: \$36,949	\$10,043		
Carryover	(TMS) elements, upgrade facilities to		Total Project Cost:	\$46,992		
	Americans with Disabilities Act (ADA)					
	standards, replace bridge railing, and					
	enhance highway worker safety.					

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 21.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.6	1.4	21.0	Lane mile(s)
Post Condition	21.0	0.0	0.0	21.0	Lane mile(s)

V4.0 2026 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-33 14.4/17.9 6950 0617000305	In and near Taft, from Cadet Road to south of Main Street/Gardner Field Road. Rehabilitate roadway and drainage systems, replace sign panels, widen shoulders, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0W830 2027-28	R/W: \$7,200 Con: \$11,639	PA&ED: \$2,100 PS&E: \$1,800 R/W Sup: \$1,500 Con Sup: \$2,600	Prior Prior Prior 27-28	PA&ED: 12/28/2025 R/W Cert: 7/18/2027 RTL: 8/1/2027 Begin Con: 3/28/2028
Carryover			Subtotal: \$18,839 Total Project Cost:	\$8,000 \$26,839		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 9.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	9.5	0.0	9.5	Lane mile(s)
Post Condition	9.5	0.0	0.0	9.5	Lane mile(s)

09-Kern-58 76.3/R88.56 2668 0919000006	Near Tehachapi, from 0.7 mile east of Route 223 to 3.4 miles east of Broome Road. Rehabilitate roadway, construct truck climbing lane, install Transportation Management System (TMS) elements, wildlife crossings, upgrade lighting, median barrier, guardrail, bridge railing, rehabilitate drainage systems, and enhance highway worker safety.	37920 2026-27	R/W: \$2,112 * Con: \$247,000	PA&ED: \$2,997 PS&E: \$3,117 R/W Sup: \$1,079 * Con Sup: \$26,000	Prior Prior Prior 26-27	PA&ED: 6/28/2022 R/W Cert: 5/20/2026 RTL: 6/15/2026 Begin Con: 12/15/2026
Carryover			Subtotal: \$249,112 Total Project Cost:	\$33,193 \$282,305		

* Construction Capital and * Construction Support phases are NOT authorized.

Program 201.120 Roadway Rehabilitation (3R)

(G13 Contingency)

Project Output(s) 44.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	9.8	35.0	0.0	44.8	Lane mile(s)
Post Condition	44.8	0.0	0.0	44.8	Lane mile(s)

V4.0 2026 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-99 21.15/24.6 6958 0618000059	In and near Bakersfield, from White Lane to California Avenue. Rehabilitate roadway, upgrade lighting, replace signs, rehabilitate drainage systems, construct southbound auxiliary lane, replace Palm Avenue Overcrossing No. 50 -0261, and upgrade Transportation Management System (TMS) elements.	0X370 2026-27	R/W: \$695 Con: \$85,800	PA&ED: \$5,000 PS&E: \$8,000 R/W Sup: \$790 Con Sup: \$10,200	Prior Prior Prior 26-27	PA&ED: 1/30/2024 R/W Cert: 7/15/2026 RTL: 10/1/2026 Begin Con: 3/29/2027
Carryover			Subtotal: \$86,495	\$23,990		
			Total Project Cost:	\$110,485		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 15.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.6	2.5	15.1	Lane mile(s)
Post Condition	15.1	0.0	0.0	15.1	Lane mile(s)

06-Kern-33 40.4/59.3 8091 0624000074	Near McKittrick, from south of Lokern Road to 0.9 mile south of Route 46. Environmental mitigation funding assurance for pavement rehabilitation project EA 0Y130.	0Y131 2027-28	R/W: \$9,620 Con:	PA&ED: PS&E: R/W Sup: \$75 Con Sup:	Prior	PA&ED: 5/3/2027 R/W Cert: 10/10/2027 RTL: 12/13/2027 Begin Con: 7/10/2028
Carryover			Subtotal: \$9,620	\$75		
			Total Project Cost:	\$9,695		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

V4.0 2026 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-46 33.2/46.0 3425 0620000074	Near Lost Hills and Wasco, from east of Route 5 to west of Scofield Avenue. Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVP), and upgrade bridge rails, guardrails, sign panels, and Transportation Management System (TMS) elements.	1A680 2027-28	R/W: \$81 Con: \$14,729	PA&ED: \$1,520 PS&E: \$1,700 R/W Sup: \$10 Con Sup: \$2,400	Prior Prior Prior 27-28	PA&ED: 12/9/2024 R/W Cert: 7/18/2027 RTL: 8/1/2027 Begin Con: 3/28/2028
Carryover			Subtotal: \$14,810 Total Project Cost:	\$5,630 \$20,440		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.6	0.9	25.5	Lane mile(s)
Post Condition	25.5	0.0	0.0	25.5	Lane mile(s)

06-Kern-58 R59.45/77.25 8013 0618000073	Near Bakersfield, from Route 184 to 0.2 mile east of Bealeville Road. Rehabilitate pavement and bridge deck, and upgrade guardrail and Traffic Management System (TMS) elements, and replace Weigh-In-Motion (WIM) system.	0X450 2028-29	R/W: \$70 Con: \$39,758	PA&ED: \$1,300 PS&E: \$2,600 R/W Sup: \$60 Con Sup: \$5,300	Prior Prior Prior 28-29	PA&ED: 1/15/2026 R/W Cert: 7/18/2028 RTL: 8/1/2028 Begin Con: 3/29/2029
Carryover			Subtotal: \$39,828 Total Project Cost:	\$9,260 \$49,088		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 71.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.8	64.4	1.8	71.0	Lane mile(s)
Post Condition	71.0	0.0	0.0	71.0	Lane mile(s)

V4.0 2026 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Kern-58 R99.4/R107.7 2717 0919000067	Near Tehachapi, from 0.1 mile west of Sand Canyon Road Undercrossing to 1.2 miles west of Business Route 58 West Overcrossing. Rehabilitate pavement and drainage systems, install sign panels, and upgrade guardrail.	38310 2028-29	R/W: \$209 Con: \$29,161	PA&ED: \$1,400 PS&E: \$1,960 R/W Sup: \$500 Con Sup: \$2,540	Prior Prior Prior 28-29	PA&ED: 2/5/2026 R/W Cert: 5/17/2028 RTL: 10/2/2028 Begin Con: 4/4/2029
Carryover			Subtotal: \$29,370 Total Project Cost:	\$6,400 \$35,770		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 30.4 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.4	0.0	30.4	Lane mile(s)
Post Condition	30.4	0.0	0.0	30.4	Lane mile(s)

09-Kern-178 88.6/92.0 4205 0923000054	In and near Ridgecrest, from 0.2 mile east of Route 14 to 0.2 mile east of Redrock Inyokern Road; also from Clodt Road to 0.1 mile west of North Mahan Street. Rehabilitate pavement, drainage systems, and construct Class 2 bike lanes.	38331 2027-28	R/W: \$50 Con: \$22,970	PA&ED: \$1,600 PS&E: \$80 R/W Sup: \$1,920	Prior Prior 27-28	PA&ED: 6/20/2024 R/W Cert: 5/1/2027 RTL: 7/1/2027 Begin Con: 2/7/2028
Carryover			Subtotal: \$23,020 Total Project Cost:	\$3,600 \$26,620		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 31.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.7	28.3	0.0	31.0	Lane mile(s)
Post Condition	31.0	0.0	0.0	31.0	Lane mile(s)

V4.0 2026 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Kern-178 92.0/R93.4 2685 0919000069	In and near Ridgecrest, from Redrock Inyokern Road to Clodt Road; also from 0.1 mile west of Mahan Street to the San Bernardino County line (99.0/104.6). Rehabilitate pavement and drainage systems, upgrade lighting and Transportation Management System (TMS) elements, replace guardrail and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 2 bike lanes as complete street elements.	38330 2030-31	* R/W: \$2,700 * Con: \$34,700	PA&ED: \$3,117 PS&E: \$4,400 R/W Sup: \$4,180 * Con Sup: \$9,213	Prior Prior Prior 30-31	PA&ED: 6/20/2024 R/W Cert: 5/26/2030 RTL: 7/6/2030 Begin Con: 2/5/2031
Carryover			Subtotal: \$37,400	\$20,910		
			Total Project Cost:	\$58,310		
			* Con, * R/W, * Con Sup phase(s) are NOT authorized			
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s)	23.7 Lane mile(s)		

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.7	0.0	23.7	Lane mile(s)
Post Condition	23.7	0.0	0.0	23.7	Lane mile(s)

06-Kern-223 R20.1/21.3 6984 0619000002	In and near Arvin, from west of Comanche Drive to St. Thomas Street. Rehabilitate pavement and drainage systems, replace sign panels, upgrade Transportation Management System (TMS) elements, and construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, modify traffic signals, install flashing beacon systems, bulbouts, and high visibility crosswalks as part of complete streets and safety elements.	0Y150 2026-27	R/W: \$361 Con: \$6,410	PA&ED: \$200 R/W Sup: Con Sup: \$1,107	Prior 26-27	PA&ED: 5/14/2024 R/W Cert: 7/18/2026 RTL: 8/1/2026 Begin Con: 3/29/2027
New			Subtotal: \$6,771	\$1,307		
			Total Project Cost:	\$8,078		
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s)	4.5 Lane mile(s)		

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.5	0.0	4.5	Lane mile(s)
Post Condition	4.5	0.0	0.0	4.5	Lane mile(s)

V4.0 2026 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Kern-14 R0.0/R4.7 2711 0921000046	Near Rosamond, from the Los Angeles County line to 1.4 miles south of Dawn Road Overcrossing. Rehabilitate roadway.	39050 2029-30	R/W: \$834 * Con: \$81,900	PA&ED: \$2,436 PS&E: \$4,772 R/W Sup: \$1,133 * Con Sup: \$8,187	Prior 26-27 26-27 29-30	PA&ED: 4/5/2027 R/W Cert: 5/1/2029 RTL: 1/15/2029 Begin Con: 7/3/2030
Carryover	(G13 Contingency)		Subtotal: \$82,734	\$16,528		
			Total Project Cost:	\$99,262		
* Construction Capital and * Construction Support phases are NOT authorized.						
SB1 Baseline Agreement Required						
Program 201.122 Roadway Rehabilitation (2R)						
Project Output(s) 18.8 Lane mile(s)						

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.6	11.7	5.5	18.8	Lane mile(s)
Post Condition	18.8	0.0	0.0	18.8	Lane mile(s)

06-Kern-99 R43.9R/49.9 8143 0620000069	In and near McFarland, from 0.4 mile south of Route 46 to 0.1 mile north of Sherwood Avenue. Rehabilitate roadway and drainage systems, upgrade guardrails and Transportation Management System (TMS) elements, replace sign panels.	1A660 2029-30	R/W: \$105 Con: \$65,455	PA&ED: \$2,630 PS&E: \$3,040 R/W Sup: \$500 Con Sup: \$6,840	26-27 27-28 27-28 29-30	PA&ED: 2/1/2028 R/W Cert: 1/4/2030 RTL: 1/15/2030 Begin Con: 8/19/2030
New			Subtotal: \$65,560	\$13,010		
			Total Project Cost:	\$78,570		
SB1 Baseline Agreement Required						
Program 201.122 Roadway Rehabilitation (2R)						
Project Output(s) 31.5 Lane mile(s)						

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.0	26.1	0.4	31.5	Lane mile(s)
Post Condition	31.5	0.0	0.0	31.5	Lane mile(s)

V4.0 2026 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-Var 8004 0620000093	In Kern, Fresno, and Madera Counties, on Routes 41, 58, 99, and 178 at various locations. Rehabilitate four pump plants.	1A740 2027-28	R/W: \$193 Con: \$7,367	PA&ED: \$690 PS&E: \$990 R/W Sup: \$110 Con Sup: \$1,340	Prior Prior Prior 27-28	PA&ED: 9/12/2023 R/W Cert: 7/18/2027 RTL: 8/1/2027 Begin Con: 3/28/2028
			Subtotal: \$7,560	\$3,130		
Carryover			Total Project Cost:	\$10,690		

Program 201.151 Drainage System Restoration

Project Output(s) 4 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.0	0.0	3.0	4.0	Pump Plant(s) (ea)
Post Condition	4.0	0.0	0.0	4.0	Pump Plant(s) (ea)

06-Kern-33 21.8/39.8 8121 0624000281	Near Taft, from 0.9 mile south of Henry Road to north of Cymric Road (north) at various locations. Environmental mitigation funding assurance for drainage project EA 0X240.	0X241 2028-29	R/W: \$863 Con:	PA&ED: PS&E: R/W Sup: \$75 Con Sup:	Prior	PA&ED: 6/5/2028 R/W Cert: 7/15/2028 RTL: 8/16/2028 Begin Con: 2/28/2029
			Subtotal: \$863	\$75		
Carryover			Total Project Cost:	\$938		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

V4.0 2026 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

06-Kern-99	In Delano, at the Delano	1A810	R/W: \$11	PA&ED: \$685	Prior	PA&ED: 12/20/2023
54.6	Maintenance Station at 805 South	2026-27	Con: \$8,202	PS&E: \$1,240	Prior	R/W Cert: 7/18/2026
7094	Lexington Street. Expand and			R/W Sup: \$130	Prior	RTL: 8/1/2026
0620000096	remodel maintenance building,			Con Sup: \$1,475	26-27	Begin Con: 3/29/2027
	upgrade facilities to Americans with		Subtotal: \$8,213	\$3,530		
Carryover	Disabilities Act (ADA) standards, and		Total Project Cost:	\$11,743		
	relocate and install new Zero Emission					
	Vehicle charging stations.					

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,240.0	5,240.0	Square feet
Post Condition	7,460.0	0.0	0.0	7,460.0	Square feet

Kern County

R/W: \$28,631	PA&ED: \$31,539
Const: \$774,585	PS&E: \$46,389
	R/W Sup: \$14,182
	Con Sup: \$93,701
Subtotal: \$803,216	\$185,811
Total (Capital + Support):	\$989,027

V4.0 2026 SHOPP Project List
Kings
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

06-Kings-198	In and near Hanford, from 14th	1E130	R/W: \$100	PA&ED: \$2,200	Prior	PA&ED: 11/12/2025
R14.8/R21.5	Avenue to 0.5 mile east of Route 43.	2027-28	* Con: \$26,626	PS&E: \$2,700	Prior	R/W Cert: 7/10/2027
8014	Rehabilitate pavement, and bridge			R/W Sup: \$300	Prior	RTL: 7/17/2027
0621000216	soffit and deck, and upgrade			* Con Sup: \$3,400	27-28	Begin Con: 3/15/2028
	complete streets features, guardrail		Subtotal: \$26,726	\$8,600		
Carryover	and Traffic Management System		Total Project Cost:	\$35,326		
	(TMS) elements.		* Construction Capital and * Construction Support phases are NOT			
	(G13 Contingency)		authorized.			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 26.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.1	20.1	0.0	26.2	Lane mile(s)
Post Condition	26.2	0.0	0.0	26.2	Lane mile(s)

06-Kings-41	In and near Kettleman City, from 0.3	1E950	R/W: \$1,800	PA&ED: \$3,266	Prior	PA&ED: 4/30/2026
11.97/R48.2	mile north of Utica Avenue to the	2027-28	Con: \$9,785	PS&E: \$1,500	Prior	R/W Cert: 8/1/2027
8088	Fresno County line; also on Route 33,			R/W Sup: \$250	Prior	RTL: 8/15/2027
0622000122	43, 198, and 269 at various locations.			Con Sup: \$1,800	27-28	Begin Con: 4/15/2028
	Rehabilitate drainage systems.		Subtotal: \$11,585	\$6,816		
Carryover			Total Project Cost:	\$18,401		

Program 201.151 Drainage System Restoration

Project Output(s) 48 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,904.6	2,443.9	4,348.5	Linear feet
Post Condition	4,348.5	0.0	0.0	4,348.5	Linear feet

V4.0 2026 SHOPP Project List
Kings
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Kings County						
			R/W: \$1,900	PA&ED: \$5,466		
			Const: \$36,411	PS&E: \$4,200		
				R/W Sup: \$550		
				Con Sup: \$5,200		
			Subtotal: \$38,311		\$15,416	
			Total (Capital + Support):		\$53,727	

V4.0 2026 SHOPP Project List
Lake
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

01-Lake-20	Near Clearlake Oaks, from 2.0 miles	0M310	R/W: \$72	PA&ED: \$1,592	Prior	PA&ED: 12/22/2025
36.3/R44.2	east of New Long Valley Road to 0.6	2026-27	Con: \$6,956	PS&E: \$1,391	Prior	R/W Cert: 3/17/2027
3217	mile east of Walker Ridge Road.			R/W Sup: \$391	Prior	RTL: 4/21/2027
0122000135	Realign curve, widen shoulders,			Con Sup: \$1,684	26-27	Begin Con: 8/24/2027
	construct stormwater treatment Best		Subtotal: \$7,028	\$5,058		
Carryover	Management Practices (BMPs), and		Total Project Cost:	\$12,086		
	construct rumble strips.					

Program 201.010 Safety Improvements

Project Output(s) 0.27 Annual fatal and serious injury collision(s)

01-Lake-29	Near Middletown, from 0.1 mile south	0L590	R/W: \$305	PA&ED: \$2,427	Prior	PA&ED: 11/24/2025
5.0/5.9	of Central Park Road to 0.1 mile north	2026-27	Con: \$7,397	PS&E: \$2,486	Prior	R/W Cert: 2/11/2027
3208	of Young Street. Widen shoulders,			R/W Sup: \$1,485	Prior	RTL: 3/1/2027
0122000027	construct left-turn lanes and two-way			Con Sup: \$2,224	26-27	Begin Con: 7/19/2027
	left turn lanes, install lighting,		Subtotal: \$7,702	\$8,622		
Carryover	pedestrian activated flashing		Total Project Cost:	\$16,324		
	beacons, overlay pavement, and					
	construct curb ramps and sidewalk.					

Program 201.010 Safety Improvements

Project Output(s) 0.08 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Lake
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Lake-29 7.4/8.9 3218 0123000017	Near Middletown, from 1.1 miles north of Butts Canyon Road to 0.3 mile south of Grange Road. Widen roadway to create space for median and shoulder widening, improve cross slope, install radar feedback sign, and rehabilitate drainage.	0M470 2027-28	R/W: \$861 Con: \$11,576	PA&ED: \$3,008 PS&E: \$2,127 R/W Sup: \$308 Con Sup: \$2,404	Prior 26-27 26-27 27-28	PA&ED: 9/18/2026 R/W Cert: 12/17/2027 RTL: 1/19/2028 Begin Con: 5/15/2028
Carryover			Subtotal: \$12,437 Total Project Cost:	\$7,847 \$20,284		

Program 201.010 Safety Improvements

Project Output(s) 0.08 Annual fatal and serious injury collision(s)

01-Lake-29 31.4/33.7 3129 0123000032	Near Kelseyville, from 1.0 mile south of Bottle Rock Road to 0.7 mile north of Cole Creek Road. Widen shoulders, establish four-foot median, construct left-turn lane, and construct rumble strips.	0M570 2027-28	R/W: \$1,239 Con: \$15,750	PA&ED: \$3,937 PS&E: \$2,876 R/W Sup: \$565 Con Sup: \$5,952	Prior Prior Prior 27-28	PA&ED: 5/25/2026 R/W Cert: 11/17/2027 RTL: 12/17/2027 Begin Con: 6/27/2028
Carryover			Subtotal: \$16,989 Total Project Cost:	\$13,330 \$30,319		

Program 201.010 Safety Improvements

Project Output(s) 0.15 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Lake
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

01-Lake-29	Near Clear Lake, from Spruce Grove	0J930	R/W: \$225	PA&ED: \$1,395	Prior	PA&ED: 6/28/2024
11.9/23.6	Road to Diener Drive/Road 543.	2026-27	* Con: \$19,271	PS&E: \$958	Prior	R/W Cert: 11/3/2025
3132	Rehabilitate pavement by grinding			R/W Sup: \$51	Prior	RTL: 1/20/2026
0119000123	and placing rubberized asphalt,			* Con Sup: \$2,056	26-27	Begin Con: 12/1/2026
	upgrade guardrail and signs,		Subtotal: \$19,496	\$4,460		
Carryover	rehabilitate drainage systems, place		Total Project Cost:	\$23,956		
	rumble strips, and replace signal.					
	(G13 Contingency)					

* Construction Capital and * Construction Support phases are NOT authorized.

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 27.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.7	0.0	27.7	Lane mile(s)
Post Condition	27.7	0.0	0.0	27.7	Lane mile(s)

01-Lake-29	Near Lakeport, from 0.5 mile north of	0L260	* R/W: \$46	PA&ED: \$1,076	Prior	PA&ED: 4/2/2026
31.6/52.5	Route 175 to Route 50. Rehabilitate	2030-31	* Con: \$42,171	PS&E: \$1,532	Prior	R/W Cert: 6/17/2030
3206	pavement, improve pedestrian and			R/W Sup: \$67	Prior	RTL: 7/1/2030
0121000088	bicycle infrastructure, and upgrade			* Con Sup: \$4,412	30-31	Begin Con: 1/27/2031
	Traffic Management System (TMS)		Subtotal: \$42,217	\$7,087		
Carryover	elements, Weigh-In-Motion (WIM)		Total Project Cost:	\$49,304		
	system, lighting, and guardrail.					

* Con, * R/W, * Con Sup phase(s) are NOT authorized

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 55.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	55.0	0.0	55.0	Lane mile(s)
Post Condition	55.0	0.0	0.0	55.0	Lane mile(s)

V4.0 2026 SHOPP Project List
Lake
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

01-Lake-20	Near Lucerne, from 0.1 mile east of	0K660	* R/W: \$794	PA&ED: \$2,755	Prior	PA&ED: 4/16/2027
16.74/18.02	Grove Street to 0.1 mile east of	2030-31	* Con: \$20,330	PS&E: \$2,131	26-27	R/W Cert: 9/16/2030
4950	Country Club Drive. Construct			R/W Sup: \$2,149	26-27	RTL: 10/1/2030
0120000130	pedestrian and bicycle facilities, and			* Con Sup: \$3,168	30-31	Begin Con: 3/21/2031
	rehabilitate pavement and drainage					
	systems.					
Carryover						
			Subtotal: \$21,124	\$10,203		
			Total Project Cost:	\$31,327		
			* Con, * R/W, * Con Sup phase(s) are NOT authorized			

Program 201.400 Complete Streets

Project Output(s) 20,951.6 Bicycle and pedestrian infrastructure
(linear feet)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	302.8	4,852.0	5,154.8	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	20,951.6	0.0	0.0	20,951.6	Bicycle and pedestrian infrastructure (linear feet)

Lake County

R/W:	\$3,542	PA&ED:	\$16,190
Const:	\$123,451	PS&E:	\$13,501
		R/W Sup:	\$5,016
		Con Sup:	\$21,900
Subtotal:	\$126,993		\$56,607
Total (Capital + Support):			\$183,600

V4.0 2026 SHOPP Project List
Lassen
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

02-Lassen-395	Near Hallelujah Junction, from 2.9	0K550	R/W: \$1,735	PA&ED: \$3,270	Prior	PA&ED: 3/24/2028
7.5/R19.0	miles north of Route 70 to 1.6 miles	2028-29	Con: \$58,680	PS&E: \$3,280	27-28	R/W Cert: 3/26/2029
3931	north of Constantia Road. Construct			R/W Sup: \$270	27-28	RTL: 4/18/2029
0223000178	12-foot paved median with concrete			Con Sup: \$7,610	28-29	Begin Con: 9/4/2029
	barrier and 8-foot paved shoulders,		Subtotal: \$60,415	\$14,430		
Carryover	improve clear recovery zone, extend		Total Project Cost:	\$74,845		
	culverts, widen two bridges, install		SB1 Baseline Agreement Required			
	guardrail, and construct truck turn-					
	outs.					

Program 201.010 Safety Improvements

Project Output(s) 1.33 Annual fatal and serious injury collision(s)

MOBILITY

02-Lassen-395	In Lassen County, on Routes 36, 70,	2J830	R/W: \$13	PA&ED: \$1,110	Prior	PA&ED: 11/21/2025
R1.5/R61.1	139, and 395, at various locations.	2026-27	Con: \$5,930	PS&E: \$1,420	Prior	R/W Cert: 12/15/2026
3837	Upgrade Traffic Management System			R/W Sup: \$80	Prior	RTL: 1/23/2027
0221000139	(TMS) elements.			Con Sup: \$1,420	26-27	Begin Con: 12/7/2027
			Subtotal: \$5,943	\$4,030		
Carryover			Total Project Cost:	\$9,973		

Program 201.315 Transportation Management Systems

Project Output(s) 17 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	17.0	Field element(s)
Post Condition	100.0%		0.0%	17.0	Field element(s)

V4.0 2026 SHOPP Project List
Lassen
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

02-Lassen-36	Near Susanville, from 0.7 mile west of	2J740	R/W: \$59	PA&ED: \$1,499	Prior	PA&ED: 11/30/2026
16.7/22.4	Susan River Bridge to 0.4 mile east of	2028-29	Con: \$16,543	PS&E: \$1,030	26-27	R/W Cert: 5/1/2028
3840	Eagle Lake Road. Rehabilitate			R/W Sup: \$650	26-27	RTL: 7/3/2028
0221000130	roadway and drainage systems,			Con Sup: \$1,930	28-29	Begin Con: 1/30/2029
	upgrade guardrail and Traffic		Subtotal: \$16,602	\$5,109		
Carryover	Management System (TMS) elements,		Total Project Cost:	\$21,711		
	place wildlife signs and fencing, and					
	construct rumble strips and rockfall					
	fencing.					

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 13.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.3	0.0	13.3	Lane mile(s)
Post Condition	13.3	0.0	0.0	13.3	Lane mile(s)

02-Lassen-395	Near Hallelujah Junction, from 1.0	1J360	R/W: \$135	PA&ED: \$2,000	Prior	PA&ED: 3/24/2028
5.6/R20.0	mile north of Route 70 to 1.3 miles	2028-29	Con: \$25,000	PS&E: \$2,000	26-27	R/W Cert: 3/26/2029
3787	south of Long Valley Creek Overflow.			R/W Sup: \$150	26-27	RTL: 4/18/2029
0220000062	Rehabilitate roadway and drainage			Con Sup: \$2,500	28-29	Begin Con: 9/4/2029
	systems, upgrade guardrail, and		Subtotal: \$25,135	\$6,650		
Carryover	install Traffic Management System		Total Project Cost:	\$31,785		
	(TMS) elements.					

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 31.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	31.2	0.0	31.2	Lane mile(s)
Post Condition	31.2	0.0	0.0	31.2	Lane mile(s)

V4.0 2026 SHOPP Project List
Lassen
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Lassen-395 R20.0/29.9 3912 0224000084	Near Doyle, from 2.6 miles north of Constantia Road to 0.1 mile north of County Road A26/Garnier Road. Rehabilitate pavement and drainage systems, upgrade bridge rail transitions, replace traffic census loops, apply delineation, and construct rumble strips.	1K300 2029-30	R/W: \$480 Con: \$17,577	PA&ED: \$1,080 PS&E: \$1,340 R/W Sup: \$190 Con Sup: \$2,170	26-27 27-28 27-28 29-30	PA&ED: 3/6/2028 R/W Cert: 5/7/2029 RTL: 7/30/2029 Begin Con: 2/5/2030
New			Subtotal: \$18,057 Total Project Cost:	\$4,780 \$22,837		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 21.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21.7	0.0	21.7	Lane mile(s)
Post Condition	21.7	0.0	0.0	21.7	Lane mile(s)

Lassen County

R/W:	\$2,422	PA&ED:	\$8,959
Const:	\$123,730	PS&E:	\$9,070
		R/W Sup:	\$1,340
		Con Sup:	\$15,630
Subtotal:	\$126,152		\$34,999
Total (Capital + Support):			\$161,151

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

07-Los Angeles-5	Near Castaic, from Frontage Road to	50100	R/W: \$306	PA&ED: \$1,043	Prior	PA&ED: 1/20/2027
R63.96R/R64.16R	0.8 mile south of Disneyland Road.	2028-29	Con: \$12,715	PS&E: \$2,167	26-27	R/W Cert: 3/9/2029
6247	Install permanent slope stabilization			R/W Sup: \$316	26-27	RTL: 3/15/2029
0724000131	measures.			Con Sup: \$1,378	28-29	Begin Con: 12/1/2029
			Subtotal: \$13,021	\$4,904		
Carryover			Total Project Cost:	\$17,925		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

07-Los Angeles-14	Near Santa Clarita, from 0.7 mile to	50140	R/W: \$30	PA&ED: \$1,000	Prior	PA&ED: 10/8/2026
R29.0/R29.2	0.5 mile south of Golden Valley Road.	2027-28	Con: \$6,767	PS&E: \$1,676	26-27	R/W Cert: 2/28/2028
6274	Remove debris, restore slope, install			R/W Sup: \$18	26-27	RTL: 3/10/2028
0724000156	concrete barrier, construct down			Con Sup: \$1,659	27-28	Begin Con: 10/16/2028
			Subtotal: \$6,797	\$4,353		
Carryover			Total Project Cost:	\$11,150		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-27 3.5 5939 0722000144	Near Topanga, at 0.1 mile south of Grand View Drive. Restore slope damaged by washout and stabilize soil.	38420 2028-29	R/W: \$36 Con: \$3,172	PA&ED: \$1,428 PS&E: \$2,438 R/W Sup: \$240 Con Sup: \$1,957	Prior Prior Prior 28-29	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
			Subtotal: \$3,208	\$6,063		
Carryover			Total Project Cost:	\$9,271		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

07-Los Angeles-39	Near Falling Springs, from 1.8 miles	34770	* R/W:	\$3	PA&ED:	\$7,900	Prior	PA&ED:	2/21/2025
40.0/44.4	north of Crystal Lake Road to Route 2.	2031-32	* Con:	\$51,582	PS&E:	\$8,632	Prior	R/W Cert:	7/17/2031
5381	Rehabilitate and reopen a 4.4 mile				R/W Sup:	\$178	Prior	RTL:	8/16/2031
0718000117	segment of Route 39 as an				* Con Sup:	\$13,201	31-32	Begin Con:	5/1/2032
	evacuation route.		Subtotal:	\$51,585		\$29,911			
Carryover			Total Project Cost:			\$81,496			
			* Con, * R/W, * Con Sup phase(s) are NOT authorized						
			SB1 Baseline Agreement Required						

Program 201.150 Protective Betterments

Project Output(s) 1.0 Location(s)

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

07-Los Angeles-101	In Calabasas, at 0.4 mile north of	39610	R/W: \$30	PA&ED: \$553	Prior	PA&ED: 3/15/2027
28.67	Parkway Calabasas. Upgrade traffic	2028-29	Con: \$1,213	PS&E: \$1,215	26-27	R/W Cert: 11/1/2028
6129	control signals.			R/W Sup: \$21	26-27	RTL: 12/1/2028
0723000253				Con Sup: \$762	28-29	Begin Con: 8/1/2029
			Subtotal: \$1,243	\$2,551		
Carryover			Total Project Cost:	\$3,794		

Program 201.010 Safety Improvements

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

07-Los Angeles-110	In the city of Los Angeles, near San	39550	R/W:	\$3	PA&ED:	\$673	Prior	PA&ED: 10/31/2025
0.744/R0.911	Pedro, from beginning of northbound	2026-27	Con:	\$2,204	PS&E:	\$1,343	Prior	R/W Cert: 10/1/2026
6126	Route 110 to Route 47 Separation;				R/W Sup:	\$18	Prior	RTL: 11/1/2026
0723000250	also near Downtown Los Angeles on				Con Sup:	\$1,194	26-27	Begin Con: 8/27/2027
	southbound Route 110 Connector		Subtotal:	\$2,207		\$3,228		
Carryover	(PM 21.5) to westbound Route 10 (PM 14.8). Install High Friction Surface Treatment (HFST), treat bridge deck with methacrylate, upgrade guardrail, and place vegetation control.		Total Project Cost:			\$5,435		

Program 201.010 Safety Improvements

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-118 R8.5 6128 0723000252	In the city of Los Angeles, near Granada Hills, at the intersection of Route 118 westbound offramp with Hayvenhurst Avenue. Install traffic signals, Closed-Circuit Television (CCTV) cameras, Accessible Pedestrian Signals (APS), and Leading Pedestrian Interval (LPI), and upgrade facilities to Americans with Disability Act (ADA) standards.	39600 2027-28	R/W: \$73 Con: \$2,660	PA&ED: \$876 PS&E: \$1,478 R/W Sup: \$19 Con Sup: \$1,471	Prior 26-27 26-27 27-28	PA&ED: 7/30/2026 R/W Cert: 11/1/2027 RTL: 1/1/2028 Begin Con: 10/1/2028
Carryover			Subtotal: \$2,733 Total Project Cost:	\$3,844 \$6,577		

Program 201.010 Safety Improvements

Project Output(s) 0.14 Annual fatal and serious injury collision(s)

07-Los Angeles-138 30.075 6123 0723000247	Near Lancaster, at the intersection with 90th Street W. Construct single lane roundabout.	39510 2027-28	R/W: \$1,760 Con: \$15,996	PA&ED: \$1,900 PS&E: \$2,700 R/W Sup: \$2,300 Con Sup: \$3,800	Prior 26-27 26-27 27-28	PA&ED: 11/2/2026 R/W Cert: 1/24/2028 RTL: 2/22/2028 Begin Con: 12/1/2028
Carryover			Subtotal: \$17,756 Total Project Cost:	\$10,700 \$28,456		

Program 201.010 Safety Improvements

Project Output(s) 1.28 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-14 R24.8/R61.0 6033 0723000011	In and near Santa Clarita and Palmdale, from Route 5 to south of Rancho Vista Boulevard. Update striping, replace pavement markers, and install rumble strips and overhead signs.	39060 2027-28	R/W: \$3 Con: \$24,704	PA&ED: \$1,625 PS&E: \$2,025 R/W Sup: \$25 Con Sup: \$2,880	Prior Prior Prior 27-28	PA&ED: 12/30/2024 R/W Cert: 11/1/2027 RTL: 12/1/2027 Begin Con: 8/1/2028
Carryover			Subtotal: \$24,707	\$6,555		
			Total Project Cost:	\$31,262		

Program 201.015 Collision Severity Reduction

Project Output(s) 10.60 Annual fatal and serious injury collision(s)

07-Los Angeles-105 R17.3/R18.14 6359 0725000037	In Norwalk, from 0.2 mile east of Woodruff Avenue Overcrossing to Studebaker Road. Improve lighting, install Transportation Management System (TMS) elements and high visibility crosswalks, upgrade facilities to Americans with Disabilities Act (ADA) standards.	50470 2028-29	R/W: \$70 Con: \$5,611	PA&ED: \$995 PS&E: \$2,548 R/W Sup: \$23 Con Sup: \$2,859	26-27 27-28 27-28 28-29	PA&ED: 7/20/2027 R/W Cert: 12/1/2028 RTL: 1/1/2029 Begin Con: 9/5/2029
New			Subtotal: \$5,681	\$6,425		
			Total Project Cost:	\$12,106		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.32 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-10 S0.6/18.7 5993 0720000149	In the city of Los Angeles, at State Street Overcrossing Bridge No. 53 -1328, State Street Overcrossing Bridge No. 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No. 53-1350k. Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, improve landscaping, make crosswalk improvements, and reconstruct sidewalks.	37120 2026-27	R/W: \$47 Con: \$14,565	PA&ED: \$1,064 PS&E: \$2,774 R/W Sup: \$23 Con Sup: \$4,350	Prior Prior Prior 26-27	PA&ED: 6/12/2024 R/W Cert: 9/1/2026 RTL: 10/1/2026 Begin Con: 7/1/2027
Carryover			Subtotal: \$14,612 Total Project Cost:	\$8,211 \$22,823		
Program 201.112 Bridge Rail Replacement and Upgrade						
Project Output(s) 0.23 Annual fatal and serious injury collision(s)						

07-Los Angeles-101 5.81/6.25 5959 0722000178	In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link railing, improve pedestrian and bicycle infrastructure, and upgrade lighting.	38660 2028-29	R/W: \$17 Con: \$10,358	PA&ED: \$901 PS&E: \$2,832 R/W Sup: \$242 Con Sup: \$2,578	Prior Prior Prior 28-29	PA&ED: 9/23/2025 R/W Cert: 12/1/2028 RTL: 1/1/2029 Begin Con: 10/1/2029
Carryover			Subtotal: \$10,375 Total Project Cost:	\$6,553 \$16,928		
Program 201.112 Bridge Rail Replacement and Upgrade						
Project Output(s) 1.17 Annual fatal and serious injury collision(s)						

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-101 19.21/20.23 5918 0722000043	In the city of Los Angeles, near the neighborhood of Encino, from Balboa Boulevard to White Oak Avenue. Upgrade bridge rail and chain link railing, install safety lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	38200 2029-30	R/W: \$46 Con: \$4,683	PA&ED: \$1,430 PS&E: \$1,281 R/W Sup: \$22 Con Sup: \$1,080	Prior 27-28 27-28 29-30	PA&ED: 7/1/2027 R/W Cert: 7/1/2029 RTL: 7/1/2029 Begin Con: 5/1/2030
Carryover			Subtotal: \$4,729 Total Project Cost:	\$3,813 \$8,542		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.12 Annual fatal and serious injury collision(s)

07-Los Angeles-110 22.56/23.01 6231 0724000028	In the city of Los Angeles, at 7th Street Overcrossing (No. 53-0749); also on Wilshire Boulevard (No. 53-0748) and at 4th Street Overcrossing (No. 53-0787 and 53-0744). Replace bridge rail, seismic retrofit, add Class II bikeways, add high visibility crosswalks, upgrade facilities to Americans with Disabilities Act (ADA) standards.	39760 2029-30	R/W: \$151 Con: \$15,011	PA&ED: \$1,339 PS&E: \$4,119 R/W Sup: \$31 Con Sup: \$5,820	26-27 27-28 27-28 29-30	PA&ED: 7/2/2027 R/W Cert: 9/1/2029 RTL: 10/1/2029 Begin Con: 7/1/2030
New			Subtotal: \$15,162 Total Project Cost:	\$11,309 \$26,471		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.53 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 25.5/25.7 5740 0720000152	In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge structure to support a shoulder widening and a new concrete barrier railing, and upgrade overhead sign structure, sign panels, and safety devices.	37130 2029-30	R/W: \$690 Con: \$19,739	PA&ED: \$1,795 PS&E: \$2,558 R/W Sup: \$200 Con Sup: \$3,653	Prior Prior Prior 29-30	PA&ED: 10/31/2025 R/W Cert: 7/1/2029 RTL: 7/1/2029 Begin Con: 5/1/2030
Carryover			Subtotal: \$20,429 Total Project Cost:	\$8,206 \$28,635		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.05 Annual fatal and serious injury collision(s)

07-Los Angeles-110 27.1/30.1 5701 0719000373	In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails.	36930 2029-30	R/W: \$3 Con: \$6,186	PA&ED: \$1,245 PS&E: \$2,412 R/W Sup: \$59 Con Sup: \$2,782	Prior Prior Prior 29-30	PA&ED: 10/31/2025 R/W Cert: 7/1/2029 RTL: 7/1/2029 Begin Con: 5/1/2030
Carryover			Subtotal: \$6,189 Total Project Cost:	\$6,498 \$12,687		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.15 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 20.0/23.6 6278 0724000129	In the city of Los Angeles, from Exposition Undercrossing (UC) to Temple Street UC; also, on Route 10, from Washington Boulevard to Route 10/110 Separation (PM 14.6/14.9). Pave beyond the gore areas, slope paving, construct Maintenance Vehicle Pullouts (MVP).	50090 2029-30	R/W: \$3 Con: \$6,824	PA&ED: \$591 PS&E: \$1,562 R/W Sup: \$43 Con Sup: \$1,343	27-28 28-29 28-29 29-30	PA&ED: 11/2/2028 R/W Cert: 10/1/2029 RTL: 11/1/2029 Begin Con: 9/1/2030
New			Subtotal: \$6,827	\$3,539		
			Total Project Cost:	\$10,366		

Program 201.235 Roadside Safety Improvements

Project Output(s) 0.76 Annual fatal and serious injury collision(s)

MANDATES

07-Los Angeles-1 0.0/11.5 5686 0719000353	In the cities of Long Beach and Los Angeles, from the Orange County line to Figueroa Street. Install stormwater treatment Best Management Practices (BMPs), including bioswales and Design Pollution Prevention Infiltration Areas (DPPIAs).	36700 2027-28	R/W: \$253 Con: \$3,300	PA&ED: \$1,040 PS&E: \$1,881 R/W Sup: \$18 Con Sup: \$2,338	Prior Prior Prior 27-28	PA&ED: 10/24/2024 R/W Cert: 7/1/2027 RTL: 8/1/2027 Begin Con: 5/1/2028
Carryover			Subtotal: \$3,553	\$5,277		
			Total Project Cost:	\$8,830		

Program 201.335 Storm Water Mitigation

Project Output(s) 16.9 Acre(s) treated/pollutant

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-2 R17.0/26.72 5973 0721000254	In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to 0.3 mile west of Angeles Forest; also on Route 210, from 0.2 mile west of Wentworth Street to Washington Boulevard (PM R10.6/R23.5). Construct Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	37930 2026-27	R/W: \$96 Con: \$8,375	PA&ED: \$2,027 PS&E: \$2,156 R/W Sup: \$31 Con Sup: \$2,843	Prior Prior Prior 26-27	PA&ED: 6/13/2025 R/W Cert: 7/1/2026 RTL: 8/1/2026 Begin Con: 5/1/2027
Carryover			Subtotal: \$8,471 Total Project Cost:	\$7,057 \$15,528		
Program 201.335 Storm Water Mitigation						
Project Output(s) 83.9 Acre(s) treated/pollutant						

07-Los Angeles-5 17.23/17.55 6107 0723000211	In the city of Los Angeles, at Hollenbeck Park. Financial Contribution Only (FCO) to Los Angeles Sanitation (LASAN) to construct subsurface storage, bioswales, and drywells, treat shoreline wetland, and dredge, line, and treat Hollenbeck Park Lake.	39240 2027-28	R/W: Con: \$15,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 6/30/2026 R/W Cert: N/A RTL: 7/1/2027 Begin Con: N/A
Carryover			Subtotal: \$15,000 Total Project Cost:	\$50 \$15,050		
Program 201.335 Storm Water Mitigation						
Project Output(s) 101.0 Acre(s) treated/pollutant						

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-10 R9.13 6109 0723000213	In Culver City at Syd Kronenthal Park. Financial Contribution Only (FCO) to the City of Culver City to construct underground infiltration gallery to capture and treat stormwater.	39270 2027-28	R/W: Con: \$11,300	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 6/30/2025 R/W Cert: N/A RTL: 7/1/2027 Begin Con: 3/15/2028
Carryover			Subtotal: \$11,300	\$50		
			Total Project Cost:	\$11,350		

Program 201.335 Storm Water Mitigation

Project Output(s) 181.0 Acre(s) treated/pollutant

07-Los Angeles-10 32.5 6132 0723000260	In La Puente at Bassett High School. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct stormwater conveyance lines, pretreatment systems, and an infiltration gallery.	39660 2027-28	R/W: Con: \$20,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 9/14/2026 R/W Cert: N/A RTL: 7/1/2027 Begin Con: 3/15/2028
Carryover			Subtotal: \$20,000	\$50		
			Total Project Cost:	\$20,050		

Program 201.335 Storm Water Mitigation

Project Output(s) 155.0 Acre(s) treated/pollutant

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-10 33.45 6131 0723000259	In La Puente at Allen J. Martin Park. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct a storm runoff diversion system, a pretreatment device, an underground storage vault, and an infiltration system.	39630 2027-28	R/W: Con: \$10,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 7/10/2026 R/W Cert: N/A RTL: 7/1/2027 Begin Con: 3/15/2028
Carryover			Subtotal: \$10,000	\$50		
			Total Project Cost:	\$10,050		

Program 201.335 Storm Water Mitigation

Project Output(s) 88.0 Acre(s) treated/pollutant

07-Los Angeles-57 R0.61/R11.35R 6027 0721000247	In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile east of Fairplex Drive (PM 32.53/43.84). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	37990 2026-27	R/W: \$72 Con: \$8,938	PA&ED: \$2,584 PS&E: \$3,096 R/W Sup: \$29 Con Sup: \$3,299	Prior Prior Prior 26-27	PA&ED: 11/6/2024 R/W Cert: 7/1/2026 RTL: 8/1/2026 Begin Con: 5/1/2027
Carryover			Subtotal: \$9,010	\$9,008		
			Total Project Cost:	\$18,018		

Program 201.335 Storm Water Mitigation

Project Output(s) 56.3 Acre(s) treated/pollutant

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 8.5/18.0 6018 0721000250	In and near the city of Los Angeles, from 0.3 mile south of Route 405/110 Separation to Slauson Avenue. Install stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) and Significant Trash Generated Area (STGA) requirements. Work also includes construction of access roads and maintenance vehicle pullouts, and landscaping and hardscaping.	38040 2026-27	R/W: \$60 Con: \$11,100	PA&ED: \$829 PS&E: \$2,089 R/W Sup: \$18 Con Sup: \$3,342	Prior Prior Prior 26-27	PA&ED: 1/2/2025 R/W Cert: 9/1/2026 RTL: 10/1/2026 Begin Con: 7/1/2027
Carryover			Subtotal: \$11,160 Total Project Cost:	\$6,278 \$17,438		
Program 201.335 Storm Water Mitigation						
Project Output(s) 61.6 Acre(s) treated/pollutant						

07-Los Angeles-134 R8.4/R13.3 5687 0719000355	In the cities of Glendale, Los Angeles, and Pasadena, from Chevy Chase Drive to Route 134. Install stormwater treatment Best Management Practices (BMPs), including Gross Solids Removal Devices (GSRDs), Design Pollution Prevention Infiltration Area (DPPIA), and a bioswale.	36730 2026-27	R/W: \$3 Con: \$2,940	PA&ED: \$1,042 PS&E: \$1,633 R/W Sup: \$18 Con Sup: \$1,785	Prior Prior Prior 26-27	PA&ED: 6/29/2024 R/W Cert: 7/1/2026 RTL: 8/1/2026 Begin Con: 5/1/2027
Carryover			Subtotal: \$2,943 Total Project Cost:	\$4,478 \$7,421		
Program 201.335 Storm Water Mitigation						
Project Output(s) 13.6 Acre(s) treated/pollutant						

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY		Milestones
07-Los Angeles-134	In Pasadena, 0.2 mile west of Arroyo	1A220	R/W:	PA&ED:			PA&ED: 7/16/2027
R12.69	Seco Undercrossing. Financial	2029-30	Con: \$16,875	PS&E: \$100	27-28		R/W Cert: 7/6/2029
6409	Contribution Only (FCO) to the city of			R/W Sup:			RTL: 7/13/2029
0725000161	Pasadena to upgrade existing			Con Sup:			Begin Con: 6/1/2030
	stormwater facilities and construct a		Subtotal: \$16,875	\$100			
New	subsurface reservoir and infiltration		Total Project Cost:	\$16,975			
	gallery in Brookside Park to achieve						
	statewide National Pollutant						
	Discharge Elimination System (NPDES)						
	permit compliance units for trash						
	capture.						
			Program	201.335 Storm Water Mitigation			
			Project Output(s)	184.9 Acre(s) treated/pollutant			

07-Los Angeles-210	In Pasadena, at Sierra Madre	1A400	R/W:	PA&ED:			PA&ED:	2/24/2025
R28.88/R29.3	Boulevard from East Washington	2026-27	Con: \$15,000	PS&E:	\$100	Prior	R/W Cert:	6/1/2026
6454	Boulevard to Michilinda Avenue.			R/W Sup:			RTL:	7/1/2026
0725000281	Financial Contribution Only (FCO) to			Con Sup:			Begin Con:	3/15/2027
	the city of Pasadena to install dry		Subtotal:	\$15,000		\$100		
Carryover	wells, bioretention facilities,		Total Project Cost:			\$15,100		
	subsurface infiltration gallery/storage							
	reservoir for surface street flow							
	treatment to achieve statewide							
	National Pollutant Discharge							
	Elimination System (NPDES) permit							
	compliance units for Total Maximum							
	Daily Load (TMDL).							

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-405 8.0/24.7 6452 0725000277	In Los Angeles County, in Ladera Heights. Install green street infrastructure including diversion structures, pre-treatment systems, dry wells, biofiltration systems, bioswales, and permeable treatment. Project will achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the County of Los Angeles.	1A380 2029-30	R/W: Con: \$18,125	PA&ED: PS&E: \$100 R/W Sup: Con Sup:	28-29	PA&ED: N/A R/W Cert: 5/15/2029 RTL: 7/1/2029 Begin Con: 6/1/2030
New			Subtotal: \$18,125 Total Project Cost:	\$100 \$18,225		
Program 201.335 Storm Water Mitigation						
Project Output(s) 138.0 Acre(s) treated/pollutant						

07-Los Angeles-405 23.5 6108 0723000212	In Inglewood, at Edward Vincent Jr. Park. Financial Contribution Only (FCO) to the City of Inglewood to construct infiltration chambers, diversions, a lift station, a dry creek channel, and a bioretention Best Management Practice (BMP).	39250 2027-28	R/W: Con: \$10,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 5/1/2024 R/W Cert: N/A RTL: 7/1/2027 Begin Con: 3/15/2028
Carryover			Subtotal: \$10,000 Total Project Cost:	\$50 \$10,050		
Program 201.335 Storm Water Mitigation						
Project Output(s) 90.0 Acre(s) treated/pollutant						

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-1 4.5/7.1 5575 0719000180	In Long Beach, from Temple Avenue to De Forest Avenue. Upgrade traffic signals, crosswalks, curb ramps, sidewalks, driveways, and Accessible Pedestrian Signals (APS) to Americans with Disabilities Act (ADA) standards.	36480 2028-29	R/W: \$5,496 Con: \$19,450	PA&ED: \$2,483 PS&E: \$4,193 R/W Sup: \$5,065 Con Sup: \$3,806	Prior Prior Prior 28-29	PA&ED: 5/24/2024 R/W Cert: 9/1/2028 RTL: 10/1/2028 Begin Con: 7/1/2029
Carryover			Subtotal: \$24,946 Total Project Cost:	\$15,547 \$40,493		

Program 201.361 Americans with Disabilities Act New Curb
Ramps
Project Output(s) 114 Curb ramp(s)

BRIDGE PRESERVATION

07-Los Angeles-1 0.0/0.2 4983 0716000043	In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge, upgrade bridge rail, replace bridge approach slabs, construct stormwater BMPs and reconstruct access ramps to San Gabriel River trail.	32090 2026-27	R/W: \$7,332 Con: \$27,474	PA&ED: PS&E: \$1,140 R/W Sup: \$1,010 Con Sup: \$7,347	Prior Prior 26-27	PA&ED: 12/21/2022 R/W Cert: 7/31/2026 RTL: 9/1/2026 Begin Con: 5/3/2027
Carryover			Subtotal: \$34,806 Total Project Cost:	\$9,497 \$44,303		

Program 201.110 Bridge Rehabilitation and Replacement
Project Output(s) 1 Bridge(s)

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	28,664.0	0.0	0.0	28,664.0	Square feet
Post Condition	38,942.0	0.0	0.0	38,942.0	Square feet

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-60 R2.94/R3.88 6227 0724000021	In East Los Angeles, at Marianne Avenue Pedestrian Overcrossing (POC) (No. 53-0774), Eastern Avenue Overcrossing (No. 53-0775), and Belvedere POC. Rehabilitate and seismic retrofit POCs and reconstruct one curb ramp to meet Americans with Disabilities Act (ADA) standards.	39720 2029-30	R/W: \$19 Con: \$4,779	PA&ED: \$1,340 PS&E: \$3,180 R/W Sup: \$30 Con Sup: \$2,500	26-27 27-28 27-28 29-30	PA&ED: 8/6/2027 R/W Cert: 10/18/2029 RTL: 11/1/2029 Begin Con: 9/1/2030
New			Subtotal: \$4,798 Total Project Cost:	\$7,050 \$11,848		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 3 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	22,055.0	0.0	2,917.0	24,972.0	Square feet
Post Condition	24,972.0	0.0	0.0	24,972.0	Square feet

07-Los Angeles-91 R16.97 6357 0725000020	In Cerritos, at Route E91/N605 Connector Overcrossing (No. 53 -1703G). Repair deck, replace approach slabs and upgrade bridge rails.	50420 2029-30	R/W: \$3 Con: \$8,880	PA&ED: \$1,017 PS&E: \$2,544 R/W Sup: \$18 Con Sup: \$2,686	26-27 27-28 27-28 29-30	PA&ED: 8/4/2027 R/W Cert: 7/6/2029 RTL: 10/1/2029 Begin Con: 8/1/2030
New			Subtotal: \$8,883 Total Project Cost:	\$6,265 \$15,148		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	9,623.0	9,623.0	Square feet
Post Condition	9,623.0	0.0	0.0	9,623.0	Square feet

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-105 R13.47 5916 0722000035	In Lynwood, at Los Angeles River Separation No. 53-2419. Overlay bridge deck with polyester concrete, repair deck spalling, and replace joint seal.	38180 2027-28	R/W: \$3 Con: \$8,731	PA&ED: \$695 PS&E: \$1,388 R/W Sup: \$15 Con Sup: \$2,067	Prior Prior Prior 27-28	PA&ED: 9/17/2025 R/W Cert: 7/1/2027 RTL: 8/1/2027 Begin Con: 3/15/2028
Carryover			Subtotal: \$8,734 Total Project Cost:	\$4,165 \$12,899		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	280,357.0	0.0	280,357.0	Square feet
Post Condition	280,357.0	0.0	0.0	280,357.0	Square feet

07-Los Angeles-110 17.98 6023 0722000333	In the city of Los Angeles, near the neighborhood of South Los Angeles, at Slauson Avenue Overhead No. 53 -0911. Rehabilitate bridge by replacing a portion of the bridge deck, reinforcing columns, and placing polyester concrete taper on deck and approach and departure slabs.	39010 2027-28	R/W: \$33 Con: \$6,389	PA&ED: \$900 PS&E: \$2,280 R/W Sup: \$101 Con Sup: \$2,559	Prior Prior Prior 27-28	PA&ED: 12/31/2025 R/W Cert: 12/1/2027 RTL: 1/1/2028 Begin Con: 10/1/2028
Carryover			Subtotal: \$6,422 Total Project Cost:	\$5,840 \$12,262		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	52,162.0	52,162.0	Square feet
Post Condition	52,162.0	0.0	0.0	52,162.0	Square feet

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-405 0.02/0.03 4984 0716000044	In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB 605 to NB I-405 Connector Bridge No. 53-1737H; also in Orange County, on Route 405 at the SB 405 to NB 605 Connector Bridge No. 55-0413F (PM 24.11). Retrofit bridge foundations to preserve the structural integrity of the critical bridges by extending pier footings, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP). This is a Construction Manager/General Contractor (CMGC) project.	32100 2027-28	R/W: \$7,100 Con: \$46,550	PA&ED: PS&E: \$2,724 R/W Sup: \$136 Con Sup: \$6,590	Prior Prior 27-28	PA&ED: 6/30/2020 R/W Cert: 7/1/2027 RTL: 8/1/2027 Begin Con: 3/1/2028
Carryover			Subtotal: \$53,650 Total Project Cost:	\$9,450 \$63,100		
Program 201.111 Bridge Scour						
Project Output(s)				3 Bridge(s)		

**Primary Asset
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	128,522.0	128,522.0	Square feet
Post Condition	128,522.0	0.0	0.0	128,522.0	Square feet

07-Los Angeles-5 R44.43 6234 0724000037	In the city of Los Angeles, at Balboa Boulevard Overcrossing No. 53-1986; also, on Route 210 at E210/W118 Connector Overcrossing No. 53-2105G (PM R5.96). Seismic retrofit.	39790 2029-30	R/W: \$145 Con: \$10,134	PA&ED: \$1,575 PS&E: \$2,981 R/W Sup: \$57 Con Sup: \$4,197	26-27 27-28 27-28 29-30	PA&ED: 8/20/2027 R/W Cert: 9/17/2029 RTL: 10/1/2029 Begin Con: 8/1/2030
New			Subtotal: \$10,279 Total Project Cost:	\$8,810 \$19,089		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 2 Bridge(s)

**Primary Asset
(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	31,000.0	31,000.0	Square feet
Post Condition	31,000.0	0.0	0.0	31,000.0	Square feet

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

07-Los Angeles-Var	In Los Angeles, Orange, and San Diego Counties on various routes and locations. Install Active Traffic Management (ATM) systems and additional Closed Caption Television (CCTV) cameras for LA28 Games Route Network (GRN). This is a Job-Order-Contract (JOC) project.	50320 2026-27	R/W: \$422 Con: \$129,331	PA&ED: \$1,018 PS&E: \$17,517 R/W Sup: \$100 Con Sup: \$14,476	Prior Prior Prior 26-27	PA&ED: 1/16/2026 R/W Cert: 11/26/2026 RTL: 12/27/2026 Begin Con: 8/20/2027
6345 0724000249			Subtotal: \$129,753	\$33,111		
Carryover			Total Project Cost:	\$162,864		
			SB1 Baseline Agreement Required			

Program 201.310 Operational Improvements

Project Output(s) 2,476.0 Daily person hours of delay (DPHD)

07-Los Angeles-5 16.9/27.0 5635 0719000303	In the city of Los Angeles, on Route 5 at various locations; also on Route 10 at East Los Angeles Hub; also on Route 101 at North Hollywood Hub. Upgrade Transportation Management System (TMS) elements, communication hubs, and traffic electrical system elements.	36270 2026-27	R/W: \$547 * Con: \$18,371	PA&ED: \$1,152 PS&E: \$2,375 R/W Sup: \$92 * Con Sup: \$3,958	Prior Prior Prior 26-27	PA&ED: 6/6/2024 R/W Cert: 7/1/2026 RTL: 8/1/2026 Begin Con: 5/1/2027
Carryover			Subtotal: \$18,918	\$7,577		
			Total Project Cost:	\$26,495		
			* Construction Capital and * Construction Support phases are NOT authorized.			

(G13 Contingency)

Program 201.315 Transportation Management Systems

Project Output(s) 34 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	79.3%		20.7%	29,0	Field element(s)
Post Condition	100.0%		0.0%	34,0	Field element(s)

V4.0 2026 SHOPP Project List
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(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-210 R42.5/R42.6 6244 0724000108	In Glendora, 0.4 mile east of Glendora Avenue Overcrossing. Replace Weigh-in-motion systems and approach slabs.	50060 2029-30	R/W: \$6 Con: \$5,618	PA&ED: \$572 PS&E: \$1,218 R/W Sup: \$16 Con Sup: \$1,321	27-28 28-29 28-29 29-30	PA&ED: 10/2/2028 R/W Cert: 9/3/2029 RTL: 10/1/2029 Begin Con: 8/1/2030
			Subtotal: \$5,624	\$3,127		
New			Total Project Cost:	\$8,751		

Program 201.321 Commercial Vehicle Enforcement
Facilities & Weigh-In-Motion Scales
Project Output(s) 2.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

ROADWAY PRESERVATION

07-Los Angeles-1 35.2/46.9 5625 0719000287	In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road. Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36150 2027-28	R/W: \$2,120 * Con: \$65,615	PA&ED: \$2,156 PS&E: \$3,140 R/W Sup: \$1,159 * Con Sup: \$4,226	Prior Prior Prior 27-28	PA&ED: 6/30/2025 R/W Cert: 7/1/2027 RTL: 8/1/2027 Begin Con: 5/1/2028
Carryover			Subtotal: \$67,735	\$10,681		
			Total Project Cost:	\$78,416		

* Construction Capital and * Construction Support phases are NOT authorized.

(G13 Contingency)

Program 201.121 Pavement Preservation (CAPM)
Project Output(s) 57.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	52.1	5.1	57.2	Lane mile(s)
Post Condition	57.2	0.0	0.0	57.2	Lane mile(s)

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-5 19.2/28.9 6081 0721000242	In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	37870 2027-28	R/W: \$196 Con: \$56,640	PA&ED: \$2,887 PS&E: \$3,732 R/W Sup: \$106 Con Sup: \$7,669	Prior Prior Prior 27-28	PA&ED: 9/23/2025 R/W Cert: 12/1/2027 RTL: 1/1/2028 Begin Con: 10/1/2028
Carryover			Subtotal: \$56,836	\$14,394		
			Total Project Cost:	\$71,230		
			SBI Baseline Agreement Required			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 80.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.0	65.7	9.4	80.1	Lane mile(s)
Post Condition	80.1	0.0	0.0	80.1	Lane mile(s)

07-Los Angeles-5 31.6/R45.4 6356 0720000133	In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	37060 2027-28	R/W: \$191 * Con: \$106,685	PA&ED: \$2,854 PS&E: \$6,439 R/W Sup: \$249 * Con Sup: \$11,422	Prior Prior Prior 27-28	PA&ED: 12/1/2025 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 5/1/2028
Carryover			Subtotal: \$106,876	\$20,964		
			Total Project Cost:	\$127,840		
			* Construction Capital and * Construction Support phases are NOT authorized.			
			SBI Baseline Agreement Required			
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 127.3 Lane mile(s)			

(G13 Contingency)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	106.7	20.6	127.3	Lane mile(s)
Post Condition	127.3	0.0	0.0	127.3	Lane mile(s)

V4.0 2026 SHOPP Project List
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Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-138 43.418/46.7 6195 0721000243	In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk.	37880 2027-28	R/W: \$1,396 * Con: \$13,997	PA&ED: \$780 PS&E: \$2,250 R/W Sup: \$540 * Con Sup: \$2,000	Prior Prior Prior 27-28	PA&ED: 9/15/2025 R/W Cert: 11/1/2027 RTL: 12/1/2027 Begin Con: 8/1/2028
Carryover	(G13 Contingency)		Subtotal: \$15,393	\$5,570		
			Total Project Cost:	\$20,963		
			* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.1	0.0	13.1	Lane mile(s)
Post Condition	13.1	0.0	0.0	13.1	Lane mile(s)

07-Los Angeles-213 0.0/9.984 5371 0718000076	In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes, crosswalk improvements, new sidewalk, and upgrade curb ramps and signal to Americans with Disabilities Act (ADA) standards.	34660 2027-28	R/W: \$1,286 Con: \$40,031	PA&ED: \$910 PS&E: \$2,420 R/W Sup: \$775 Con Sup: \$7,200	Prior Prior Prior 27-28	PA&ED: 11/15/2024 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 7/1/2028
Carryover			Subtotal: \$41,317	\$11,305		
			Total Project Cost:	\$52,622		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 42.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	42.9	0.0	42.9	Lane mile(s)
Post Condition	42.9	0.0	0.0	42.9	Lane mile(s)

V4.0 2026 SHOPP Project List
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Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-10 42.36/48.265 6026 0721000241	In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety.	37860 2027-28	R/W: \$142 * Con: \$79,798	PA&ED: \$1,992 PS&E: \$5,268 R/W Sup: \$271 * Con Sup: \$8,800	Prior Prior Prior 27-28	PA&ED: 10/31/2025 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 7/1/2028
Carryover			Subtotal: \$79,940	\$16,331		
			Total Project Cost:	\$96,271		
			* Construction Capital and * Construction Support phases are NOT authorized.			
			SB1 Baseline Agreement Required			
			Program 201.122 Roadway Rehabilitation (2R)			
	(G13 Contingency)		Project Output(s)	47.4 Lane mile(s)		

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.4	39.6	2.4	47.4	Lane mile(s)
Post Condition	47.4	0.0	0.0	47.4	Lane mile(s)

07-Los Angeles-57 R4.52/R12.3R 6114 0723000230	In Los Angeles County, in various cities, from Route 60 to Route 210. Rehabilitate pavement and drainage systems, replace approach slabs, install Transportation Management Systems (TMS) elements and Maintenance Vehicle Pullouts (MVP), construct stormwater treatment Best Management Practices (BMPs) and median barrier, and upgrade facilities to meet Americans with Disabilities Act (ADA) standards.	39370 2029-30	R/W: \$701 * Con: \$146,632	PA&ED: \$2,789 PS&E: \$7,373 R/W Sup: \$231 * Con Sup: \$10,407	26-27 27-28 27-28 29-30	PA&ED: 10/4/2027 R/W Cert: 12/7/2029 RTL: 1/8/2030 Begin Con: 11/1/2030
New			Subtotal: \$147,333	\$20,800		
			Total Project Cost:	\$168,133		
			* Construction Capital and * Construction Support phases are NOT authorized.			
			SB1 Baseline Agreement Required			
			Program 201.122 Roadway Rehabilitation (2R)			
	(G13 Contingency)		Project Output(s)	56.8 Lane mile(s)		

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.0	42.9	8.9	56.8	Lane mile(s)
Post Condition	56.8	0.0	0.0	56.8	Lane mile(s)

V4.0 2026 SHOPP Project List
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(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-2 16.37 5924 0722000057	In the city of Los Angeles, at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant.	38230 2028-29	R/W: \$3 Con: \$12,930	PA&ED: \$1,134 PS&E: \$2,613 R/W Sup: \$25 Con Sup: \$2,156	Prior Prior Prior 28-29	PA&ED: 11/7/2025 R/W Cert: 7/1/2028 RTL: 8/1/2028 Begin Con: 5/1/2029
Carryover	Upgrade pump systems and increase storage capacity.		Subtotal: \$12,933 Total Project Cost:	\$5,928 \$18,861		

Program 201.151 Drainage System Restoration

Project Output(s) 2 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Pump Plant(s) (ea)
Post Condition	2.0	0.0	0.0	2.0	Pump Plant(s) (ea)

07-Los Angeles-5 35.01 6241 0724000095	In the city of Los Angeles, at Lankershim Boulevard. Replace pump, upgrade electrical controller panels, construct storage box and Maintenance Vehicle Pullouts (MVPs),	39980 2029-30	R/W: \$28 Con: \$8,896	PA&ED: \$942 PS&E: \$2,067 R/W Sup: \$23 Con Sup: \$3,549	26-27 27-28 27-28 29-30	PA&ED: 8/20/2027 R/W Cert: 7/2/2029 RTL: 7/15/2029 Begin Con: 6/1/2030
New	install hardscape, and enhance safety measures to prevent vandalism.		Subtotal: \$8,924 Total Project Cost:	\$6,581 \$15,505		

Program 201.151 Drainage System Restoration

Project Output(s) 1 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Pump Plant(s) (ea)
Post Condition	1.0	0.0	0.0	1.0	Pump Plant(s) (ea)

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-14 R28.0/33.5 5794 0721000063	In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems.	37520 2026-27	R/W: \$116 Con: \$2,756	PA&ED: \$1,087 PS&E: \$1,623 R/W Sup: \$199 Con Sup: \$1,527	Prior Prior Prior 26-27	PA&ED: 3/8/2024 R/W Cert: 12/1/2026 RTL: 1/1/2027 Begin Con: 10/1/2027
			Subtotal: \$2,872	\$4,436		
Carryover			Total Project Cost:	\$7,308		

Program 201.151 Drainage System Restoration

Project Output(s) 15 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,983.0	494.0	2,477.0	Linear feet
Post Condition	2,477.0	0.0	0.0	2,477.0	Linear feet

07-Los Angeles-110 R1.2/9.7 5631 0719000295	In and near the city of Los Angeles, from Miraflores Avenue to 182nd Street. Rehabilitate drainage systems.	36210 2026-27	R/W: \$317 Con: \$2,750	PA&ED: \$645 PS&E: \$1,668 R/W Sup: \$210 Con Sup: \$1,432	Prior Prior Prior 26-27	PA&ED: 6/28/2023 R/W Cert: 12/1/2026 RTL: 1/1/2027 Begin Con: 10/1/2028
			Subtotal: \$3,067	\$3,955		
Carryover			Total Project Cost:	\$7,022		

Program 201.151 Drainage System Restoration

Project Output(s) 11 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	765.0	279.0	1,044.0	Linear feet
Post Condition	1,044.0	0.0	0.0	1,044.0	Linear feet

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Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-210 R27.4/R31.9 5629 0719000293	In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue. Rehabilitate drainage systems.	36190 2026-27	R/W: \$67 Con: \$1,719	PA&ED: \$609 PS&E: \$1,522 R/W Sup: \$23 Con Sup: \$1,115	Prior Prior Prior 26-27	PA&ED: 5/7/2024 R/W Cert: 12/1/2026 RTL: 1/1/2027 Begin Con: 10/29/2027
			Subtotal: \$1,786	\$3,269		
Carryover			Total Project Cost:	\$5,055		

Program 201.151 Drainage System Restoration

Project Output(s) 8 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	632.0	187.0	819.0	Linear feet
Post Condition	819.0	0.0	0.0	819.0	Linear feet

07-Los Angeles-210 R32.6/R49.1 5976 0721000251	In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems.	38050 2028-29	R/W: \$221 Con: \$7,954	PA&ED: \$1,056 PS&E: \$2,618 R/W Sup: \$23 Con Sup: \$2,428	Prior Prior Prior 28-29	PA&ED: 12/5/2025 R/W Cert: 7/1/2028 RTL: 8/1/2028 Begin Con: 5/1/2029
			Subtotal: \$8,175	\$6,125		
Carryover			Total Project Cost:	\$14,300		

Program 201.151 Drainage System Restoration

Project Output(s) 19 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,096.0	2,206.5	3,302.5	Linear feet
Post Condition	3,302.5	0.0	0.0	3,302.5	Linear feet

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Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-405 13.6/29.5 5796 0721000067	In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10. Rehabilitate drainage systems.	37540 2026-27	R/W: \$1,115 Con: \$11,811	PA&ED: \$1,700 PS&E: \$3,271 R/W Sup: \$1,827 Con Sup: \$2,690	Prior Prior Prior 26-27	PA&ED: 3/4/2024 R/W Cert: 11/1/2026 RTL: 12/1/2026 Begin Con: 8/1/2027
Carryover			Subtotal: \$12,926 Total Project Cost:	\$9,488 \$22,414		

Program 201.151 Drainage System Restoration

Project Output(s) 52 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,982.5	1,842.5	3,825.0	Linear feet
Post Condition	3,825.0	0.0	0.0	3,825.0	Linear feet

07-Los Angeles-710 18.7/19.6 5786 0721000032	In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48). Upgrade pump plants.	37390 2027-28	R/W: \$307 Con: \$9,530	PA&ED: \$529 PS&E: \$1,679 R/W Sup: \$14 Con Sup: \$2,604	Prior Prior Prior 27-28	PA&ED: 6/13/2025 R/W Cert: 8/1/2027 RTL: 9/1/2027 Begin Con: 7/1/2028
Carryover			Subtotal: \$9,837 Total Project Cost:	\$4,826 \$14,663		

Program 201.151 Drainage System Restoration

Project Output(s) 3 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1.0	2.0	3.0	Pump Plant(s) (ea)
Post Condition	3.0	0.0	0.0	3.0	Pump Plant(s) (ea)

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(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-10 R5.5/15.0 6117 0723000243	In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier.	39450 2028-29	R/W: \$3 Con: \$28,936	PA&ED: \$2,748 PS&E: \$2,847 R/W Sup: \$19 Con Sup: \$3,690	Prior 26-27 26-27 28-29	PA&ED: 11/26/2026 R/W Cert: 12/1/2028 RTL: 1/1/2029 Begin Con: 10/1/2029
Carryover			Subtotal: \$28,939 Total Project Cost:	\$9,304 \$38,243		

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 39 Overhead sign structure(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.0	1.0	32.0	39.0	Each
Post Condition	39.0	0.0	0.0	39.0	Each

07-Los Angeles-57 R2.9/R7.7 5698 0719000368	In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks.	36880 2030-31	* R/W: \$562 * Con: \$18,746	PA&ED: \$1,172 PS&E: \$2,759 R/W Sup: \$219 * Con Sup: \$3,270	Prior Prior Prior 30-31	PA&ED: 12/31/2025 R/W Cert: 7/1/2030 RTL: 7/7/2030 Begin Con: 5/1/2031
Carryover			Subtotal: \$19,308 Total Project Cost:	\$7,420 \$26,728		

* Con, * R/W, * Con Sup phase(s) are NOT authorized

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 138 Lighting fixture(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	138.0	138.0	Each
Post Condition	138.0	0.0	0.0	138.0	Each

V4.0 2026 SHOPP Project List
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(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-101 0.7/2.1 5744 0720000162	In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM 23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels.	37230 2029-30	R/W: \$1,115 Con: \$19,791	PA&ED: \$1,062 PS&E: \$2,117 R/W Sup: \$15 Con Sup: \$3,823	Prior Prior Prior 29-30	PA&ED: 6/29/2024 R/W Cert: 7/1/2029 RTL: 7/1/2029 Begin Con: 5/1/2030
Carryover			Subtotal: \$20,906 Total Project Cost:	\$7,017 \$27,923		

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 261 Lighting fixture(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	261.0	261.0	Each
Post Condition	261.0	0.0	0.0	261.0	Each

07-Los Angeles-134 0.0/R13.3 5375 0718000094	In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels, relocate fiber optic system, upgrade striping, and upgrade guardrail.	34710 2026-27	R/W: \$1 Con: \$37,816	PA&ED: \$600 PS&E: \$10 R/W Sup: \$3,473 Con Sup: \$4,083	26-27 26-27 26-27	PA&ED: 9/29/2023 R/W Cert: 12/1/2026 RTL: 1/1/2027 Begin Con: 10/1/2027
New			Subtotal: \$37,817 Total Project Cost:	\$4,083 \$41,900		

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 20 Overhead sign structure(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	16.0	16.0	Each
Post Condition	20.0	0.0	0.0	20.0	Each

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

07-Los Angeles-5	In Commerce, at the Commerce	39490	R/W: \$110	PA&ED: \$655	26-27	PA&ED: 9/6/2027
10.3	Maintenance Station located at 7300	2029-30	Con: \$42,061	PS&E: \$5,501	27-28	R/W Cert: 12/3/2029
6122	E. Bandini Boulevard. Construct new			R/W Sup: \$19	27-28	RTL: 1/4/2030
0723000246	and modify existing buildings, install			Con Sup: \$9,490	29-30	Begin Con: 11/1/2030
	solar panels, and construct parking		Subtotal: \$42,171	\$15,665		
New	with electrical vehicle chargers.		Total Project Cost:	\$57,836		
			SB1 Baseline Agreement Required			

Program 201.351 Equipment Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	14,600.0	14,600.0	Square feet
Post Condition	24,620.0	0.0	0.0	24,620.0	Square feet

07-Los Angeles-107	In Torrance, at the Torrance	34670	R/W: \$3	PA&ED: \$609	Prior	PA&ED: 6/29/2024
4.3	Maintenance Station at 18101 Bailey	2027-28	Con: \$11,786	PS&E: \$2,466	Prior	R/W Cert: 9/1/2027
5372	Drive. Construct new building and			R/W Sup: \$26	Prior	RTL: 10/1/2027
0718000077	wash rack and install Electric Vehicle			Con Sup: \$2,541	27-28	Begin Con: 7/1/2028
	(EV) chargers.		Subtotal: \$11,789	\$5,642		
Carryover			Total Project Cost:	\$17,431		

Program 201.352 Maintenance Facilities

Project Output(s) 3.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,550.0	5,550.0	Square feet
Post Condition	5,550.0	0.0	0.0	5,550.0	Square feet

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-134 R5.8 5546 0719000110	In the city of Los Angeles, at the Doran Maintenance Station at 943 West Doran Street. Construct new office building, wash rack, Electric Vehicle (EV) chargers, and storage building.	35830 2028-29	R/W: \$77 Con: \$23,690	PA&ED: \$652 PS&E: \$2,470 R/W Sup: \$66 Con Sup: \$4,200	Prior Prior Prior 28-29	PA&ED: 10/4/2023 R/W Cert: 9/1/2028 RTL: 10/1/2028 Begin Con: 7/1/2029
Carryover			Subtotal: \$23,767 Total Project Cost:	\$7,388 \$31,155		

Program 201.352 Maintenance Facilities

Project Output(s) 4.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	6,256.0	6,256.0	Square feet
Post Condition	9,000.0	0.0	0.0	9,000.0	Square feet

07-Los Angeles-605 R9.5 5679 0719000341	In Downey, at the Florence Avenue Maintenance Station at 10903 Florence Avenue. Demolish existing crew building and construct a new office building, storage building, material storage bin structure, and a Zero Emission Vehicle (ZEV) charging station.	36610 2028-29	R/W: \$3 Con: \$13,617	PA&ED: \$588 PS&E: \$2,077 R/W Sup: \$14 Con Sup: \$2,922	Prior Prior Prior 28-29	PA&ED: 5/1/2024 R/W Cert: 9/1/2028 RTL: 10/1/2028 Begin Con: 7/1/2029
Carryover			Subtotal: \$13,620 Total Project Cost:	\$5,601 \$19,221		

Program 201.352 Maintenance Facilities

Project Output(s) 3.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,569.0	4,569.0	Square feet
Post Condition	8,240.0	0.0	0.0	8,240.0	Square feet

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-710 24.7 5749 0720000179	Near the neighborhood of East Los Angeles, at Humphrey Maintenance Station at 102 South Humphreys Avenue. Construct a new office building, an equipment storage building, and a Zero Emission Vehicle (ZEV) charging station, and demolish an existing building.	37280 2028-29	R/W: \$51 Con: \$9,954	PA&ED: \$605 PS&E: \$2,281 R/W Sup: \$23 Con Sup: \$2,718	Prior Prior Prior 28-29	PA&ED: 11/6/2023 R/W Cert: 9/1/2028 RTL: 10/1/2028 Begin Con: 7/1/2029
Carryover			Subtotal: \$10,005 Total Project Cost:	\$5,627 \$15,632		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1,120.0	1,120.0	Square feet
Post Condition	5,040.0	0.0	0.0	5,040.0	Square feet

COMPLETE STREETS

07-Los Angeles-22 0.0/1.2 5972 0722000227	In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole.	38740 2031-32	* R/W: \$119 * Con: \$5,080	PA&ED: \$1,114 PS&E: \$1,750 R/W Sup: \$208 * Con Sup: \$1,400	Prior Prior Prior 31-32	PA&ED: 2/10/2026 R/W Cert: 9/1/2031 RTL: 10/1/2031 Begin Con: 7/1/2032
Carryover			Subtotal: \$5,199 Total Project Cost:	\$4,472 \$9,671		

* Con, * R/W, * Con Sup phase(s) are NOT authorized

Program 201.400 Complete Streets

Project Output(s) 3,146.0 Bicycle and pedestrian infrastructure (linear feet)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	0.0	0.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	3,146.0			3,146.0	Bicycle and pedestrian infrastructure (linear feet)

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-105 R3.06 6106 0723000207	In Hawthorne, at Hawthorne Boulevard and 111th Street. Financial Contribution Only (FCO) to Los Angeles County Metropolitan Transportation Authority (Metro) to install Electric Vehicle (EV) chargers, upgrade facilities to Americans with Disabilities (ADA) standards, stripe and add markings for bike lanes, and make mobility hub improvements.	39230 2026-27	R/W: Con: \$1,252	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: 7/1/2026 Begin Con: 3/15/2027
Carryover			Subtotal: \$1,252 Total Project Cost:	\$1,252		

Program 201.400 Complete Streets

Project Output(s) 1,452.0 Bicycle and pedestrian infrastructure
(linear feet)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	271.0	271.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	1,452.0	0.0	0.0	1,452.0	Bicycle and pedestrian infrastructure (linear feet)

07-Los Angeles-105 R17.875 6460 0726000006	In the City and County of Los Angeles County, at Route 105 Termination (Norwalk C Line Station); also at Route 110 Harbor Gateway Transit Center (HGTC) (PM 9.738) Financial Contribution Only (FCO) to the Los Angeles County Metropolitan Transportation Authority (Metro) to construct mobility hubs and upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	1A430 2026-27	R/W: Con: \$38,000	PA&ED: PS&E: R/W Sup: Con Sup:	PA&ED: 12/15/2025 R/W Cert: 1/23/2027 RTL: 1/23/2027 Begin Con: 6/1/2027
Carryover			Subtotal: \$38,000 Total Project Cost:	\$38,000	

Program 201.400 Complete Streets

Project Output(s) 1,553.0 Bicycle and pedestrian infrastructure
(linear feet)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	120.0	60.0	538.0	718.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	1,553.0	0.0	0.0	1,553.0	Bicycle and pedestrian infrastructure (linear feet)

V4.0 2026 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-710 19.567/19.893 5938 0722000123	In Bell, at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards.	38410 2029-30	R/W: \$307 Con: \$15,202	PA&ED: \$1,799 PS&E: \$4,169 R/W Sup: \$451 Con Sup: \$6,526	Prior 26-27 26-27 29-30	PA&ED: 8/15/2026 R/W Cert: 12/7/2029 RTL: 1/8/2030 Begin Con: 11/1/2030
Carryover			Subtotal: \$15,509	\$12,945		
			Total Project Cost:	\$28,454		

Program 201.400 Complete Streets

Project Output(s) 4,875.0 Bicycle and pedestrian infrastructure (linear feet)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	350.0	2,105.0	2,455.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	4,875.0	0.0	0.0	4,875.0	Bicycle and pedestrian infrastructure (linear feet)

Los Angeles County

R/W:	\$35,418	PA&ED:	\$77,706
Const:	\$1,474,325	PS&E:	\$173,425
		R/W Sup:	\$17,277
		Con Sup:	\$231,159
Subtotal:	\$1,509,743		\$499,567
Total (Capital + Support):			\$2,009,310

V4.0 2026 SHOPP Project List
Madera
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

06-Madera-41	Near Madera Ranchos, from 0.3 mile south of Route 145 to 0.2 mile south of Road 406. Rehabilitate pavement and drainage systems, upgrade guardrails, and replace sign panels.	1H360 2029-30	R/W: \$1,500 Con: \$11,880	PA&ED: \$1,600 PS&E: \$2,400 R/W Sup: \$20 Con Sup: \$3,500	26-27 27-28 27-28 29-30	PA&ED: 12/6/2027 R/W Cert: 7/10/2029 RTL: 7/17/2029 Begin Con: 3/15/2030
9.0/15.4 8160 0624000270			Subtotal: \$13,380	\$7,520		
New			Total Project Cost:	\$20,900		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 14.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.7	12.3	0.5	14.5	Lane mile(s)
Post Condition	14.5	0.0	0.0	14.5	Lane mile(s)

06-Madera-41	In and near Coarsegold, from 2.1 miles north of Yosemite Spring Parkway to 1.4 miles south of Route 49. Rehabilitate pavement, upgrade complete streets features, guardrail and Traffic Management System (TMS) elements.	1E960 2027-28	R/W: \$90 * Con: \$19,261	PA&ED: \$1,200 PS&E: \$1,600 R/W Sup: \$20 * Con Sup: \$2,100	Prior Prior Prior 27-28	PA&ED: 2/1/2026 R/W Cert: 7/10/2027 RTL: 7/17/2027 Begin Con: 3/15/2028
22.1/34.1 8022 0622000123			Subtotal: \$19,351	\$4,920		
Carryover			Total Project Cost:	\$24,271		
(G13 Contingency)			* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 27.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.2	0.0	27.2	Lane mile(s)
Post Condition	27.2	0.0	0.0	27.2	Lane mile(s)

V4.0 2026 SHOPP Project List
Madera
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Madera-99 0.1/8.1 8002 0621000220	Near Madera, from 0.9 mile south of Avenue 7 to north of Avenue 12. Rehabilitate pavement. Additional contribution from non- SHOPP project EA 0H220/PPNO 06 -6297.	1E070 2026-27	R/W: Con: \$50,700	PA&ED: PS&E: R/W Sup: Con Sup: \$4,000	26-27	PA&ED: 4/30/2021 R/W Cert: 7/18/2026 RTL: 8/1/2026 Begin Con: 3/29/2027
Carryover			Subtotal: \$50,700	\$4,000		
			Total Project Cost:	\$54,700		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 24.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	10.7	13.5	0.0	24.2	Lane mile(s)
Post Condition	24.2	0.0	0.0	24.2	Lane mile(s)

06-Madera-233 1.8/3.88 7095 0619000224	In Chowchilla, from Avenue 24 1/2 to Route 99. Rehabilitate pavement and upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail, and construct Class 2 bike lanes, Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, bulbouts, and flashing beacons as complete streets and safety elements, and add fiber optic cable.	0W860 2026-27	R/W: \$749 * Con: \$13,848	PA&ED: \$660 PS&E: \$980 R/W Sup: \$30 * Con Sup: \$2,600	Prior Prior Prior 26-27	PA&ED: 9/3/2024 R/W Cert: 7/18/2026 RTL: 8/1/2026 Begin Con: 3/29/2027
Carryover			Subtotal: \$14,597	\$4,270		
			Total Project Cost:	\$18,867		

* Construction Capital and * Construction Support phases are NOT authorized.

Program 201.121 Pavement Preservation (CAPM)

(G13 Contingency)

Project Output(s) 6.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1.2	5.3	6.5	Lane mile(s)
Post Condition	6.5	0.0	0.0	6.5	Lane mile(s)

V4.0 2026 SHOPP Project List
Madera
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Madera-41 34.1/36.7 8176 0624000266	In Oakhurst, from 1.1 miles south of Royal Oaks Drive to 0.1 mile south of Hodges Hill Drive. Rehabilitate roadway, upgrade bridge approach safety devices, Transportation Management System (TMS) elements, traffic signals and lighting, and construct sidewalks and facilities to Americans with Disabilities Act (ADA) standards.	1H270 2029-30	R/W: \$120 Con: \$30,400	PA&ED: \$3,200 PS&E: \$4,100 R/W Sup: \$410 Con Sup: \$3,400	26-27 27-28 27-28 29-30	PA&ED: 11/12/2027 R/W Cert: 10/1/2029 RTL: 9/15/2029 Begin Con: 4/11/2030
New			Subtotal: \$30,520 Total Project Cost:	\$11,110 \$41,630		

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 5.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.7	4.4	5.1	Lane mile(s)
Post Condition	5.1	0.0	0.0	5.1	Lane mile(s)

Madera County

R/W:	\$2,459	PA&ED:	\$6,660
Const:	\$126,089	PS&E:	\$9,080
		R/W Sup:	\$480
		Con Sup:	\$15,600
Subtotal:	\$128,548		\$31,820
Total (Capital + Support):			\$160,368

V4.0 2026 SHOPP Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

04-Marin-1	Near Marshall, at 1.2 miles south of	0W710	R/W: \$32	PA&ED: \$1,400	Prior	PA&ED: N/A
37.2	Marshall Petaluma Road. Place rock	2026-27	Con: \$1,024	PS&E: \$1,200	Prior	R/W Cert: N/A
2913H	slope protection, replace fence, and			R/W Sup: \$28	Prior	RTL: N/A
0420000281	repair pavement.			Con Sup: \$630	26-27	Begin Con: N/A
			Subtotal: \$1,056	\$3,258		
Carryover			Total Project Cost:	\$4,314		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

COLLISION REDUCTION

04-Marin-1	Near Tamalpais-Homestead Valley,	0P960	R/W:	\$800	PA&ED:		PA&ED: 8/25/2023
0.4/23.0	Stinson Beach, and Five Brooks, at	2027-28	Con:	\$7,600	PS&E:	\$1,913	Prior R/W Cert: 11/12/2027
2020N	Coyote Creek Bridge No. 27-0018 (PM				R/W Sup:	\$750	Prior RTL: 12/1/2027
0418000030	0.42), Eskoot Creek Bridge No. 27-0077				Con Sup:	\$2,500	27-28 Begin Con: 7/17/2028
	(PM 12.37), Olema Creek Bridge No.		Subtotal:	\$8,400		\$5,163	
Carryover	27-0020 (PM 22.81) and Olema Creek		Total Project Cost:			\$13,563	
	Bridge No. 27-0021 (PM 22.96).						
	Upgrade bridge rails.						

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.04 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

04-Marin-101	In Larkspur, at Corte Madera Creek	0W210	R/W: \$91	PA&ED: \$955	Prior	PA&ED: N/A
8.5	Bridge No. 27-0008K. Patch deck	2026-27	Con: \$2,696	PS&E: \$1,626	Prior	R/W Cert: 10/28/2025
2906F	spalls, replace joint seal, treat bridge			R/W Sup: \$113	Prior	RTL: 11/21/2025
0420000192	deck with methacrylate and overlay			Con Sup: \$2,130	26-27	Begin Con: 3/15/2027
	with polyester concrete, place		Subtotal: \$2,787	\$4,824		
Carryover	galvanic anode jacket system		Total Project Cost:	\$7,611		
	around columns, and build up bridge					
	approaches.					

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	64,250.0	64,250.0	Square feet
Post Condition	64,250.0	0.0	0.0	64,250.0	Square feet

04-Marin-101	In Corte Madera, at Tamalpais Drive	4J860	R/W: \$6,692	PA&ED:		PA&ED: 6/30/2023
7.37	Overcrossing No. 27-0072. Bridge	2027-28	Con: \$39,242	PS&E: \$3,000	Prior	R/W Cert: 7/5/2027
1493E	seismic restoration, upgrade facilities			R/W Sup: \$965	Prior	RTL: 7/30/2027
0416000042	to Americans with Disabilities Act			Con Sup: \$6,000	27-28	Begin Con: 3/1/2028
	(ADA) standards, and modify		Subtotal: \$45,934	\$9,965		
Carryover	pedestrian access ramps.		Total Project Cost:	\$55,899		
	(Additional contribution of \$3,000,000		SB1 Baseline Agreement Required			
	for RW Sup, RW Cap, and Con Cap					
	from the Town of Corte Madera.)					
	(Additional contribution of \$1,100,000					
	for Con Cap from the Transportation					
	Authority of Marin (TAM).)					

Program 201.113 Bridge Seismic Restoration

Project Output(s) 3 Bridge(s)

**Primary Asset
(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	61,570.0	61,570.0	Square feet
Post Condition	92,439.0	0.0	0.0	92,439.0	Square feet

V4.0 2026 SHOPP Project List
Marin
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marin-1 28.4/28.6 2928D 0425000023	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024. Plant establishment and monitoring work for Bridge Preservation project EA 0G642.	0G643 2027-28	R/W: Con: \$2,000	PA&ED: PS&E: \$600 R/W Sup: \$100 Con Sup: \$1,100	26-27 26-27 27-28	PA&ED: N/A R/W Cert: 4/15/2027 RTL: 5/14/2027 Begin Con: 3/14/2028
Carryover			Subtotal: \$2,000	\$1,800		
			Total Project Cost:	\$3,800		

Program 201.116 Bridge Formula Program

Project Output(s) 0 Bridge(s)

ROADWAY PRESERVATION

04-Marin-1 0.0/12.8 2910H 0419000477	Near Mill Valley, from Route 101 to Calle Del Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	0AA45 2028-29	R/W: \$3,145 Con: \$24,150	PA&ED: \$2,333 PS&E: \$3,510 R/W Sup: \$1,108 Con Sup: \$5,060	Prior 26-27 26-27 28-29	PA&ED: 2/12/2027 R/W Cert: 3/2/2029 RTL: 3/30/2029 Begin Con: 1/31/2030
Carryover			Subtotal: \$27,295	\$12,011		
			Total Project Cost:	\$39,306		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.5	0.0	25.5	Lane mile(s)
Post Condition	25.5	0.0	0.0	25.5	Lane mile(s)

V4.0 2026 SHOPP Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marin-1 22.8/33.0 2921W 0423000303	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	1J961 2026-27	R/W: \$10 Con: \$575	PA&ED: PS&E: \$300 R/W Sup: \$20 Con Sup: \$544	Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
Carryover			Subtotal: \$585 Total Project Cost:	\$864 \$1,449		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

04-Marin-101 0.0/8.022 2916T 0422000185	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	4W720 2029-30	R/W: \$511 Con: \$48,049	PA&ED: \$3,948 PS&E: \$4,885 R/W Sup: \$288 Con Sup: \$6,725	Prior 26-27 26-27 29-30	PA&ED: 10/23/2026 R/W Cert: 8/25/2028 RTL: 9/15/2028 Begin Con: 4/30/2029
Carryover			Subtotal: \$48,560 Total Project Cost:	\$15,846 \$64,406		

SB1 Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 60.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	60.8	0.0	60.8	Lane mile(s)
Post Condition	60.8	0.0	0.0	60.8	Lane mile(s)

V4.0 2026 SHOPP Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marin-1 13.05/45.1 2910M 0422000077	Near Stinson Beach, Point Reyes, and Tomales, from 0.3 mile north of Calle Del Arroyo to 0.3 mile south of Tomales-Petaluma Road at various locations. Rehabilitate drainage systems.	2Q53U 2027-28	R/W: \$1,729 Con: \$16,000	PA&ED: PS&E: \$3,600 R/W Sup: \$1,500 Con Sup: \$5,230	Prior Prior 27-28	PA&ED: 11/30/2023 R/W Cert: 8/16/2027 RTL: 8/30/2027 Begin Con: 4/20/2028
Carryover			Subtotal: \$17,729 Total Project Cost:	\$10,330 \$28,059		

Program 201.151 Drainage System Restoration

Project Output(s) 50 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	270.0	145.2	2,165.5	2,580.7	Linear feet
Post Condition	2,628.8	0.0	0.0	2,628.8	Linear feet

04-Marin-1 18.69 2914V 0421000410	Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge.	3W630 2029-30	R/W: \$177 Con: \$14,591	PA&ED: \$2,213 PS&E: \$3,246 R/W Sup: \$134 Con Sup: \$4,576	Prior 26-27 26-27 29-30	PA&ED: 8/15/2027 R/W Cert: 7/16/2029 RTL: 8/15/2029 Begin Con: 2/15/2030
Carryover			Subtotal: \$14,768 Total Project Cost:	\$10,169 \$24,937		

Program 201.151 Drainage System Restoration

Project Output(s) 4 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	103.7	76.6	0.0	180.3	Linear feet
Post Condition	180.3	0.0	0.0	180.3	Linear feet

V4.0 2026 SHOPP Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marin-1 22.67 2914L 0421000409	Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge.	3W620 2029-30	R/W: \$230 Con: \$7,680	PA&ED: \$2,200 PS&E: \$2,500 R/W Sup: \$160 Con Sup: \$3,100	Prior 26-27 26-27 29-30	PA&ED: 8/15/2027 R/W Cert: 7/16/2029 RTL: 8/15/2029 Begin Con: 2/15/2030
			Subtotal: \$7,910	\$7,960		
Carryover			Total Project Cost:	\$15,870		

Program 201.151 Drainage System Restoration

Project Output(s) 1 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	68.6	0.0	0.0	68.6	Linear feet
Post Condition	68.6	0.0	0.0	68.6	Linear feet

04-Marin-1 40.3 1485E 0414000524	Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	2J510 2027-28	R/W: \$625 Con: \$3,823	PA&ED: \$968 PS&E: \$600 R/W Sup: \$1,500 Con Sup: \$1,500	Prior Prior 27-28	PA&ED: 6/29/2023 R/W Cert: 11/12/2027 RTL: 12/15/2027 Begin Con: 7/17/2028
			Subtotal: \$4,448	\$3,068		
Carryover			Total Project Cost:	\$7,516		

Program 201.151 Drainage System Restoration

Project Output(s) 1 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	50.0	50.0	Linear feet
Post Condition	58.5	0.0	0.0	58.5	Linear feet

V4.0 2026 SHOPP Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marin-101 0.888/1.074 2914G 0422000301	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	0Y550 2027-28	R/W: \$119 Con: \$9,682	PA&ED: \$814 PS&E: \$1,352 R/W Sup: \$35 Con Sup: \$3,690	Prior 26-27 26-27 27-28	PA&ED: 7/13/2026 R/W Cert: 12/17/2027 RTL: 1/18/2028 Begin Con: 7/19/2028
			Subtotal: \$9,801	\$5,891		
Carryover			Total Project Cost:	\$15,692		

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 759 Lighting fixture(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	759.0	759.0	Each
Post Condition	759.0	0.0	0.0	759.0	Each

Marin County

R/W: \$14,161	PA&ED: \$13,863
Const: \$177,112	PS&E: \$28,700
	R/W Sup: \$5,801
	Con Sup: \$42,785
Subtotal: \$191,273	\$91,149
Total (Capital + Support):	\$282,422

V4.0 2026 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

01-Mendocino-101	Near Hopland, from Hopland	0L111	R/W:	PA&ED:		PA&ED: 1/17/2025
R9.5/10.8	Overhead to Mountain House Road.	2027-28	Con: \$255	PS&E:		R/W Cert: 3/3/2026
3247	Onsite environmental mitigation for			R/W Sup:		RTL: 12/1/2027
0125000160	safety project EA 0L110.			Con Sup: \$273	27-28	Begin Con: 11/1/2029
			Subtotal: \$255	\$273		
Carryover			Total Project Cost:	\$528		

Program 201.010 Safety Improvements

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

01-Mendocino-128	Near Philo, from 0.6 mile west to 0.3	0P200	R/W: \$3,543	PA&ED: \$3,010	Prior	PA&ED: 4/7/2028
19.5/20.4	mile east of Philo Greenwood Road.	2029-30	Con: \$7,872	PS&E: \$3,174	27-28	R/W Cert: 11/2/2029
4924	Widen roadway to realize 12-foot			R/W Sup: \$1,049	27-28	RTL: 11/22/2029
0124000190	lane widths and 4-foot shoulders in			Con Sup: \$1,752	29-30	Begin Con: 4/30/2030
			Subtotal: \$11,415	\$8,985		
Carryover			Total Project Cost:	\$20,400		

Program 201.010 Safety Improvements

Project Output(s) 0.53 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-1 1.0 4816 0123000158	Near Gualala, at intersection with Ocean Drive. Construct left-turn lane.	0N180 2026-27	R/W: \$202 Con: \$1,037	PA&ED: \$100 PS&E: \$318 R/W Sup: \$11 Con Sup: \$439	Prior Prior Prior 26-27	PA&ED: 11/20/2023 R/W Cert: 2/13/2026 RTL: 7/15/2026 Begin Con: 12/1/2026
			Subtotal: \$1,239	\$868		
Carryover			Total Project Cost:	\$2,107		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.01 Annual fatal and serious injury collision(s)

BRIDGE PRESERVATION

01-Mendocino-1 43.3/44.2 4490 0100000154	Near Albion, from 3.0 miles north of Route 128 Junction to 0.2 mile north of Albion River Bridge No. 10-0136. Bridge replacement. This is a Construction Manager/General Contractor (CMGC) project.	40110 2028-29	R/W: \$12,477 Con: \$268,303	PA&ED: \$5,500 PS&E: \$13,723 R/W Sup: \$1,111 Con Sup: \$10,000	Prior Prior Prior 28-29	PA&ED: 8/15/2025 R/W Cert: 7/1/2028 RTL: 7/15/2028 Begin Con: 12/1/2028
Carryover			Subtotal: \$280,780	\$30,334		
			Total Project Cost:	\$311,114		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	27,340.0	27,340.0	Square feet
Post Condition	56,440.0	0.0	0.0	56,440.0	Square feet

V4.0 2026 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-20 33.3/34.4 4767M 0121000082	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No. 10-0182 and Redwood Valley Undercrossing No. 10-0183. One year mitigation project to finalize revegetation and monitoring for project EA 0E090.	0E092 2028-29	R/W: Con: \$72	PA&ED: PS&E: R/W Sup: Con Sup: \$63	28-29	PA&ED: 5/28/2020 R/W Cert: 7/8/2021 RTL: 8/1/2028 Begin Con: 12/1/2028
Carryover			Subtotal: \$72	\$63		
			Total Project Cost:	\$135		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

01-Mendocino-1 18.5 2550 0121000092	Near Point Arena, at Garcia River Bridge No. 10-0113. Mitigate bridge scour, paint bridge, and upgrade Traffic Management System (TMS) elements.	0L280 2027-28	R/W: \$1,404 Con: \$4,851	PA&ED: \$1,631 PS&E: \$2,003 R/W Sup: \$460 Con Sup: \$2,958	Prior 26-27 26-27 27-28	PA&ED: 12/2/2026 R/W Cert: 12/2/2027 RTL: 3/2/2028 Begin Con: 8/29/2028
Carryover			Subtotal: \$6,255	\$7,052		
			Total Project Cost:	\$13,307		

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	8,891.0	8,891.0	Square feet
Post Condition	8,891.0	0.0	0.0	8,891.0	Square feet

V4.0 2026 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-162 8.2 4692M 0122000079	Near Longvale, at Eel River Bridge No. 10-0236. Environmental mitigation for bridge seismic retrofit project EA 0A131.	0A132 2026-27	R/W: Con: \$178	PA&ED: PS&E: R/W Sup: Con Sup: \$328	26-27	PA&ED: 12/15/2020 R/W Cert: 8/19/2022 RTL: 6/1/2025 Begin Con: 9/11/2026
Carryover			Subtotal: \$178	\$328		
			Total Project Cost:	\$506		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 0 Bridge(s)

ROADWAY PRESERVATION

01-Mendocino-1 14.7/33.9 4738 0119000124	In and near Point Arena, from 0.2 mile south of Iverson Avenue to Philo Greenwood Road. Rehabilitate pavement by grinding and placing asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	0J940 2026-27	R/W: \$511 * Con: \$30,722	PA&ED: \$1,119 PS&E: \$1,163 R/W Sup: \$511 * Con Sup: \$2,539	Prior Prior Prior 26-27	PA&ED: 10/4/2024 R/W Cert: 6/26/2026 RTL: 7/20/2026 Begin Con: 2/2/2027
Carryover			Subtotal: \$31,233	\$5,332		
			Total Project Cost:	\$36,565		

* Construction Capital and * Construction Support phases are NOT authorized.

(G13 Contingency)

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 36.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	36.0	0.0	36.0	Lane mile(s)
Post Condition	36.0	0.0	0.0	36.0	Lane mile(s)

V4.0 2026 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-1 78.9/87.85 4771 0119000125	Near DeHaven, from 0.2 mile south of Branscomb Road to South Fork Cottoneva Creek Bridge. Rehabilitate pavement, pave bicycle turnouts, and upgrade guardrail.	0J950 2027-28	R/W: \$12 Con: \$14,246	PA&ED: \$1,132 PS&E: \$1,091 R/W Sup: \$62 Con Sup: \$1,556	Prior Prior Prior 27-28	PA&ED: 11/10/2025 R/W Cert: 8/12/2027 RTL: 8/23/2027 Begin Con: 2/11/2028
Carryover			Subtotal: \$14,258 Total Project Cost:	\$3,841 \$18,099		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 16.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	16.9	0.0	16.9	Lane mile(s)
Post Condition	16.9	0.0	0.0	16.9	Lane mile(s)

01-Mendocino-101 81.37/T91.32 4742 0119000128	Near Leggett, from 0.2 mile north of Bell Springs Road to 0.1 mile north of Route 1. Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements. (G13 Contingency)	0J980 2027-28	R/W: \$1 * Con: \$32,698	PA&ED: \$1,089 PS&E: \$1,893 R/W Sup: \$157 * Con Sup: \$2,693	Prior Prior Prior 27-28	PA&ED: 8/21/2025 R/W Cert: 3/15/2027 RTL: 7/1/2027 Begin Con: 11/15/2027
Carryover			Subtotal: \$32,699 Total Project Cost:	\$5,832 \$38,531		
			* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 43.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	43.5	0.0	43.5	Lane mile(s)
Post Condition	43.5	0.0	0.0	43.5	Lane mile(s)

V4.0 2026 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-101 T91.3/T106.8 4743 0119000129	Near Legget, Piercy and Cooks Valley, from north of Route 1 to Humboldt County line. Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	0J990 2026-27	R/W: \$21 Con: \$34,292	PA&ED: \$588 PS&E: \$982 R/W Sup: \$18 Con Sup: \$2,837	Prior Prior Prior 26-27	PA&ED: 1/25/2024 R/W Cert: 3/13/2026 RTL: 3/30/2026 Begin Con: 12/1/2026
Carryover			Subtotal: \$34,313 Total Project Cost:	\$4,425 \$38,738		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 38.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	38.9	0.0	38.9	Lane mile(s)
Post Condition	38.9	0.0	0.0	38.9	Lane mile(s)

01-Mendocino-128 17.9/30.7 4744 0119000130	Near Boonville, from Mill Creek Bridge to Robinson Creek Bridge. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrails, and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0K000 2026-27	R/W: \$22 * Con: \$17,489	PA&ED: \$1,439 PS&E: \$1,778 R/W Sup: \$460 * Con Sup: \$2,348	Prior Prior Prior 26-27	PA&ED: 11/15/2024 R/W Cert: 5/15/2026 RTL: 5/25/2026 Begin Con: 12/1/2026
Carryover			Subtotal: \$17,511 Total Project Cost:	\$6,025 \$23,536		

* Construction Capital and * Construction Support phases are NOT authorized.

(G13 Contingency)

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 23.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.6	0.0	23.6	Lane mile(s)
Post Condition	23.6	0.0	0.0	23.6	Lane mile(s)

V4.0 2026 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-271 0.0/7.3 4783 0122000050	Near Leggett, from Route 101 to Route 1. Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements and guardrail.	0L810 2027-28	R/W: Con: \$16,219	PA&ED: \$651 PS&E: \$868 R/W Sup: \$80 Con Sup: \$1,631	Prior Prior Prior 27-28	PA&ED: 12/2/2025 R/W Cert: 6/16/2027 RTL: 7/1/2027 Begin Con: 2/13/2028
Carryover			Subtotal: \$16,219	\$3,230		
			Total Project Cost:	\$19,449		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 14.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.1	0.0	14.1	Lane mile(s)
Post Condition	14.1	0.0	0.0	14.1	Lane mile(s)

01-Mendocino-128 0.0/50.5 4754 0120000134	Near Philo and Boonville, from Route 1 to 0.4 mile west of Sonoma County line, at various locations. Rehabilitate drainage systems and remediate fish passage barriers.	0K680 2029-30	R/W: \$573 Con: \$15,380	PA&ED: \$3,161 PS&E: \$2,589 R/W Sup: \$1,494 Con Sup: \$4,306	Prior Prior Prior 29-30	PA&ED: 6/24/2025 R/W Cert: 6/15/2029 RTL: 7/2/2029 Begin Con: 1/28/2030
Carryover			Subtotal: \$15,953	\$11,550		
			Total Project Cost:	\$27,503		

Program 201.151 Drainage System Restoration

Project Output(s) 114 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	43.0	3,690.0	4,323.0	8,056.0	Linear feet
Post Condition	7,917.8	0.0	0.0	7,917.8	Linear feet

V4.0 2026 SHOPP Project List
Mendocino
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

01-Mendocino-101	Near Ukiah, at the Ukiah	OK010	R/W: \$29	PA&ED: \$1,070	Prior	PA&ED: 8/2/2024
27.0/27.4	Maintenance Station (MS); also on	2026-27	Con: \$5,933	PS&E: \$1,708	Prior	R/W Cert: 9/23/2026
7028	Route 128 near Boonville, at the			R/W Sup: \$197	Prior	RTL: 10/9/2026
0119000131	Boonville MS (PM R28.2). Repair or			Con Sup: \$1,766	26-27	Begin Con: 3/16/2027
	replace existing maintenance station		Subtotal: \$5,962	\$4,741		
Carryover	buildings, install new bulk fuel tank at		Total Project Cost:	\$10,703		
	Ukiah MS, upgrade storage bin unit at					
	Boonville MS, and install electric					
	vehicle chargers.					

Program 201.352 Maintenance Facilities

Project Output(s) 2.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,268.0	2,268.0	Square feet
Post Condition	4,432.0	0.0	0.0	4,432.0	Square feet

Mendocino County

R/W: \$18,795	PA&ED: \$20,490
Const: \$449,547	PS&E: \$31,290
	R/W Sup: \$5,610
	Con Sup: \$35,489
Subtotal: \$468,342	\$92,879
Total (Capital + Support):	\$561,221

V4.0 2026 SHOPP Project List
Merced
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

10-Merced-152	Near Los Banos, at the intersection	1Q040	R/W: \$1,078	PA&ED: \$1,475	Prior	PA&ED: 4/1/2026
16.235	with Volta Road. Construct	2026-27	Con: \$15,126	PS&E: \$1,973	Prior	R/W Cert: 1/15/2027
3598	roundabout to improve safety.			R/W Sup: \$562	Prior	RTL: 2/1/2027
1022000224				Con Sup: \$1,848	26-27	Begin Con: 8/2/2027
			Subtotal: \$16,204	\$5,858		
Carryover			Total Project Cost:	\$22,062		

Program 201.010 Safety Improvements

Project Output(s) 1.12 Annual fatal and serious injury collision(s)

10-Merced-165	In Los Banos, at Willmott Road.	1Q050	R/W: \$315	PA&ED: \$1,409	Prior	PA&ED: 1/28/2026
9.632	Construct roundabout.	2027-28	Con: \$5,852	PS&E: \$2,279	Prior	R/W Cert: 12/30/2027
3642				R/W Sup: \$403	Prior	RTL: 1/17/2028
1022000225				Con Sup: \$1,394	27-28	Begin Con: 8/25/2028
			Subtotal: \$6,167	\$5,485		
Carryover			Total Project Cost:	\$11,652		

Program 201.010 Safety Improvements

Project Output(s) 0.35 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Merced
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-152 R0.73/R4.82 3622 1023000009	Near San Luis Reservoir, from 1.0 mile east of Dinosaur Point Road to 0.6 mile west of Cottonwood Creek. Install new and upgrade existing guardrail to current standards.	1Q390 2026-27	R/W: \$52 Con: \$5,771	PA&ED: \$1,966 PS&E: \$965 R/W Sup: \$115 Con Sup: \$1,412	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: 3/2/2026 RTL: 4/17/2026 Begin Con: 2/28/2027
Carryover			Subtotal: \$5,823 Total Project Cost:	\$4,458 \$10,281		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.12 Annual fatal and serious injury collision(s)

MOBILITY

10-Merced-140 16.0/16.5 3438 1017000175	Near Hilmar, at the intersection of Route 140 (PM 16.0/16.5) and Route 165 (PM 26.6/27.1). Construct roundabout.	1H020 2026-27	R/W: \$1,142 Con: \$9,500	PA&ED: PS&E: \$200 R/W Sup: \$25 Con Sup: \$1,071	26-27 26-27 26-27	PA&ED: N/A R/W Cert: 12/8/2025 RTL: 12/15/2025 Begin Con: 2/28/2027
New			Subtotal: \$10,642 Total Project Cost:	\$1,296 \$11,938		

Program 201.310 Operational Improvements

Project Output(s) 90.1 Daily person hours of delay (DPHD)

V4.0 2026 SHOPP Project List
Merced
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-99 R10.6/28.581 3563 1021000205	In Merced, Stanislaus, and Tuolumne Counties, on Routes 5, 99, 108, 120, 140, and 152, at various locations. Upgrade and install new Traffic Management System (TMS) elements, pave areas for maintenance vehicle pullouts, and upgrade guardrail.	1L450 2028-29	R/W: \$27 Con: \$8,022	PA&ED: \$1,220 PS&E: \$2,790 R/W Sup: \$30 Con Sup: \$1,790	Prior 26-27 26-27 28-29	PA&ED: 8/17/2026 R/W Cert: 3/3/2028 RTL: 4/3/2028 Begin Con: 10/16/2028
Carryover			Subtotal: \$8,049 Total Project Cost:	\$5,830 \$13,879		

Program 201.315 Transportation Management Systems

Project Output(s) 27 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	22.0	Field element(s)
Post Condition	100.0%		0.0%	27.0	Field element(s)

ROADWAY PRESERVATION

10-Merced-5 0.0/32.477 3535 1021000197	Near Los Banos, from Fresno County line to Route 140. Rehabilitate pavement, bridge deck, and drainage systems, upgrade guardrails, and install new Traffic Management System (TMS) elements.	1E880 2028-29	R/W: \$1,019 * Con: \$93,761	PA&ED: \$3,541 PS&E: \$4,204 R/W Sup: \$875 * Con Sup: \$6,402	Prior 26-27 26-27 28-29	PA&ED: 8/31/2026 R/W Cert: 4/30/2029 RTL: 5/30/2029 Begin Con: 1/31/2030
Carryover	(G13 Contingency)		Subtotal: \$94,780 Total Project Cost:	\$15,022 \$109,802		

* Construction Capital and * Construction Support phases are NOT
authorized.

SB1 Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 128.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	125.9	2.2	128.1	Lane mile(s)
Post Condition	128.1	0.0	0.0	128.1	Lane mile(s)

V4.0 2026 SHOPP Project List
Merced
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-59 R0.0/12.1 3439 1018000284	Near Merced, from Route 152 to Reilly Road. Rehabilitate pavement, upgrade guardrail and lighting, replace sign panels, construct rumble strips, rehabilitate drainage, replace one bridge, and rehabilitate two bridge decks.	0V690 2026-27	R/W: \$908 Con: \$23,030	PA&ED: PS&E: \$200 R/W Sup: \$50 Con Sup: \$2,793	26-27 26-27 26-27	PA&ED: N/A R/W Cert: 9/17/2025 RTL: 10/15/2025 Begin Con: 2/28/2027
New			Subtotal: \$23,938 Total Project Cost:	\$3,043 \$26,981		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 24.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.0	0.0	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

10-Merced-59 14.1/14.763 3496 1020000177	In the city of Merced, from West Child Avenue to Route 99, also on Route 59 from Route 99 to north of Santa Fe Drive (PM 14.78/16.3). Rehabilitate pavement and drainage systems, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.	1M480 2026-27	R/W: \$868 * Con: \$10,920	PA&ED: \$1,478 PS&E: \$2,621 R/W Sup: \$1,288 * Con Sup: \$2,191	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: 6/1/2026 RTL: 6/15/2026 Begin Con: 2/1/2027
Carryover			Subtotal: \$11,788 Total Project Cost:	\$7,578 \$19,366		

* Construction Capital and * Construction Support phases are NOT authorized.

Program 201.121 Pavement Preservation (CAPM)

(G13 Contingency)

Project Output(s) 6.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.2	5.7	0.7	6.6	Lane mile(s)
Post Condition	6.6	0.0	0.0	6.6	Lane mile(s)

V4.0 2026 SHOPP Project List
Merced
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-152 18.5/23.0 3425 1018000274	In Los Banos, from west of Badger Flat Road to west of Santa Fe Road. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, roadway signs, guardrail and facilities to Americans with Disabilities Act (ADA) standards.	1E980 2026-27	R/W: \$6,017 * Con: \$28,771	PA&ED: \$1,281 PS&E: \$2,244 R/W Sup: \$1,146 * Con Sup: \$3,298	Prior Prior Prior 26-27	PA&ED: 5/8/2024 R/W Cert: 6/1/2026 RTL: 6/15/2026 Begin Con: 1/31/2027
Carryover			Subtotal: \$34,788	\$7,969		
			Total Project Cost:	\$42,757		
			* Construction Capital and * Construction Support phases are NOT authorized.			
	(G13 Contingency)					
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 18.0 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.0	0.0	18.0	Lane mile(s)
Post Condition	18.0	0.0	0.0	18.0	Lane mile(s)

10-Merced-165 7.0/12.14 3625 1022000063	In and near Los Banos, from 0.1 mile south of Middle Road to 0.1 mile north of Santa Fe Grade. Rehabilitate pavement and drainage systems, construct pedestrian and bicycle infrastructure, upgrade guardrails and facilities to Americans with Disabilities Act (ADA) standards, and replace bridge.	1P040 2028-29	R/W: \$732 * Con: \$27,337	PA&ED: \$2,843 PS&E: \$3,485 R/W Sup: \$2,224 * Con Sup: \$5,846	Prior Prior Prior 28-29	PA&ED: 6/19/2026 R/W Cert: 5/7/2029 RTL: 6/5/2029 Begin Con: 1/9/2030
Carryover			Subtotal: \$28,069	\$14,398		
			Total Project Cost:	\$42,467		
			* Construction Capital and * Construction Support phases are NOT authorized.			
	(G13 Contingency)					
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 10.2 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	7.1	3.1	10.2	Lane mile(s)
Post Condition	10.2	0.0	0.0	10.2	Lane mile(s)

V4.0 2026 SHOPP Project List
Merced
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

10-Merced-165	Near Hilmar, from Geer Avenue to 0.1	1P140	R/W: \$819	PA&ED: \$1,789	Prior	PA&ED: 8/1/2026
32.87/34.44	mile north of August Avenue.	2028-29	Con: \$22,175	PS&E: \$2,293	26-27	R/W Cert: 12/28/2028
3561	Improve pedestrian and bicycle			R/W Sup: \$1,042	26-27	RTL: 1/11/2029
1022000075	infrastructure by constructing			Con Sup: \$2,461	28-29	Begin Con: 6/14/2029
	complete street elements, sidewalks,		Subtotal: \$22,994	\$7,585		
Carryover	Class 2 bike lane, and curb ramps, and rehabilitate drainage systems.		Total Project Cost:	\$30,579		

Program 201.400 Complete Streets

Project Output(s) 31,110.0 Bicycle and pedestrian infrastructure
(linear feet)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	6,980.0	6,980.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	31,110.0	0.0	0.0	31,110.0	Bicycle and pedestrian infrastructure (linear feet)

Merced County

R/W:	\$12,977	PA&ED:	\$17,002
Const:	\$250,265	PS&E:	\$23,254
		R/W Sup:	\$7,760
		Con Sup:	\$30,506
Subtotal:	\$263,242		\$78,522
Total (Capital + Support):			\$341,764

V4.0 2026 SHOPP Project List
Modoc
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

02-Modoc-299	Near Canby, at Pit River Bridge No. 03	1K460	R/W: \$140	PA&ED: \$580	Prior	PA&ED: 9/30/2025
17.95	-0005. Rehabilitate bridge deck by	2026-27	Con: \$3,200	PS&E: \$380	Prior	R/W Cert: 4/2/2026
3928	removing polyester concrete overlay			R/W Sup: \$140	Prior	RTL: 5/25/2026
0224000112	and placing reinforced deck-on-			Con Sup: \$790	26-27	Begin Con: 12/8/2026
	deck overlay with new joint seals, and		Subtotal: \$3,340	\$1,890		
Carryover	upgrade bridge rails.		Total Project Cost:	\$5,230		

Program 201.116 Bridge Formula Program

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	10,581.0	10,581.0	Square feet
Post Condition	10,581.0	0.0	0.0	10,581.0	Square feet

ROADWAY PRESERVATION

02-Modoc-299	Near Alturas, from 1.8 miles west of	2J750	R/W: \$571	PA&ED: \$1,680	Prior	PA&ED: 10/29/2026
33.5/37.5	County Road 75 to 0.4 mile east of	2028-29	Con: \$14,912	PS&E: \$1,360	26-27	R/W Cert: 9/29/2028
3841	Crowder Flat Road. Rehabilitate			R/W Sup: \$530	26-27	RTL: 11/21/2028
0221000131	roadway, improve curves, construct			Con Sup: \$2,040	28-29	Begin Con: 4/3/2029
	shoulders, concrete barrier, and		Subtotal: \$15,483	\$5,610		
Carryover	guardrail, and rehabilitate drainage		Total Project Cost:	\$21,093		
	systems.					

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 8.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.0	0.0	8.0	Lane mile(s)
Post Condition	8.0	0.0	0.0	8.0	Lane mile(s)

V4.0 2026 SHOPP Project List
Modoc
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Modoc-299 56.7/58.0 3766 0219000154	Near Cedarville, from west of Patterson Street to 0.6 mile east of Main Street. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0J730 2026-27	R/W: \$277 Con: \$5,274	PA&ED: \$930 PS&E: \$940 R/W Sup: \$680 Con Sup: \$1,150	Prior Prior Prior 26-27	PA&ED: 4/16/2024 R/W Cert: 2/25/2026 RTL: 3/16/2026 Begin Con: 3/16/2027
Carryover			Subtotal: \$5,551 Total Project Cost:	\$3,700 \$9,251		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 2.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1.7	0.5	2.2	Lane mile(s)
Post Condition	2.2	0.0	0.0	2.2	Lane mile(s)

02-Modoc-395 R17.5/34.0 3758 0219000139	In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6).	0J590 2026-27	R/W: \$203 * Con: \$21,228	PA&ED: \$1,670 PS&E: \$1,100 R/W Sup: \$1,100 * Con Sup: \$2,940	Prior Prior Prior 26-27	PA&ED: 4/30/2024 R/W Cert: 4/1/2026 RTL: 5/15/2026 Begin Con: 3/23/2027
Carryover	Rehabilitate pavement, upgrade guardrails and drainage systems, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.		Subtotal: \$21,431 Total Project Cost:	\$6,810 \$28,241		

* Construction Capital and * Construction Support phases are NOT authorized.

(G13 Contingency)

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 33.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	33.8	0.0	33.8	Lane mile(s)
Post Condition	33.8	0.0	0.0	33.8	Lane mile(s)

V4.0 2026 SHOPP Project List
Modoc
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Modoc-395 47.0/61.563 3839 0221000129	Near Goose Lake, from 4.2 miles north of Westside Road to Oregon State line. Rehabilitate pavement and drainage systems, and upgrade guardrail.	2J730 2027-28	R/W: \$406 Con: \$12,220	PA&ED: \$830 PS&E: \$1,270 R/W Sup: \$180 Con Sup: \$970	Prior Prior Prior 27-28	PA&ED: 3/25/2026 R/W Cert: 6/25/2027 RTL: 8/31/2027 Begin Con: 2/1/2028
Carryover			Subtotal: \$12,626 Total Project Cost:	\$3,250 \$15,876		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 29.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.1	0.0	29.1	Lane mile(s)
Post Condition	29.1	0.0	0.0	29.1	Lane mile(s)

Modoc County

R/W:	\$1,597	PA&ED:	\$5,690
Const:	\$56,834	PS&E:	\$5,050
		R/W Sup:	\$2,630
		Con Sup:	\$7,890
Subtotal:	\$58,431		\$21,260
Total (Capital + Support):			\$79,691

V4.0 2026 SHOPP Project List
Mono
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

09-Mono-395	Near Toms Place, from 0.5 mile north	37881	R/W: \$30	PA&ED:		PA&ED: N/A
R9.8/R12.6	of Rock Creek Road to 1.3 miles south	2026-27	Con:	PS&E:		R/W Cert: N/A
5970	of South Landing Road. Long-term			R/W Sup:		RTL: N/A
0924000051	creek and biological monitoring work			Con Sup:	\$35 26-27	Begin Con: N/A
	and permit fees for project EA 37880.		Subtotal: \$30		\$35	
Carryover			Total Project Cost:		\$65	

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 0.0 Lane mile(s)

09-Mono-395	Near Bridgeport, from south of Route	37460	R/W: \$92	PA&ED: \$1,416	Prior	PA&ED: N/A
76.0/80.6	182 to Buckeye Road. Rehabilitate	2026-27	Con: \$14,000	PS&E: \$695	Prior	R/W Cert: N/A
2648	pavement, upgrade facilities to			R/W Sup: \$383	Prior	RTL: 4/20/2026
0918000018	Americans with Disabilities Act (ADA)			Con Sup: \$3,850	26-27	Begin Con: 5/1/2027
	standards, replace guardrail, and		Subtotal: \$14,092		\$6,344	
Carryover	rehabilitate drainage systems.		Total Project Cost:		\$20,436	

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 9.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.4	8.7	0.0	9.1	Lane mile(s)
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)

V4.0 2026 SHOPP Project List
Mono
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Mono-6 R16.9/26.5 2720 0919000066	Near Benton, from 1.5 miles north of Cinnamon Ranch Road to 0.8 mile north of Route 120. Rehabilitate pavement and drainage systems, apply pavement delineation, and install sign panels.	38300 2028-29	R/W: \$40 Con: \$13,100	PA&ED: \$425 PS&E: \$545 R/W Sup: \$150 Con Sup: \$1,350	Prior Prior Prior 28-29	PA&ED: 3/6/2026 R/W Cert: 6/24/2028 RTL: 8/2/2028 Begin Con: 1/31/2029
Carryover			Subtotal: \$13,140 Total Project Cost:	\$2,470 \$15,610		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 19.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.2	0.0	19.2	Lane mile(s)
Post Condition	19.2	0.0	0.0	19.2	Lane mile(s)

09-Mono-203 L0.0/R8.671 2712 0919000068	In and near Mammoth Lakes, from the Madera County line to 0.1 mile east of Route 395. Rehabilitate roadway and drainage systems.	38320 2029-30	R/W: \$867 Con: \$28,184	PA&ED: \$1,750 PS&E: \$2,217 R/W Sup: \$750 Con Sup: \$2,380	Prior Prior Prior 29-30	PA&ED: 4/20/2026 R/W Cert: 5/15/2029 RTL: 10/2/2029 Begin Con: 4/3/2030
Carryover			Subtotal: \$29,051 Total Project Cost:	\$7,097 \$36,148		

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 26.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.5	0.0	26.5	Lane mile(s)
Post Condition	26.5	0.0	0.0	26.5	Lane mile(s)

V4.0 2026 SHOPP Project List
Mono
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Mono County						
			R/W:	\$1,029	PA&ED:	\$3,591
			Const:	\$55,284	PS&E:	\$3,457
					R/W Sup:	\$1,283
					Con Sup:	\$7,615
			Subtotal:	\$56,313		\$15,946
			Total (Capital + Support):			\$72,259

V4.0 2026 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

05-Monterey-1	Near Lucia, at 0.1 mile south of	1R600	R/W: \$22	PA&ED: \$1,159	Prior	PA&ED: 4/27/2026
20.8	Limekiln Creek Bridge. Construct	2027-28	* Con: \$14,713	PS&E: \$2,452	Prior	R/W Cert: 8/11/2027
3190	viaduct and replace guardrail to			R/W Sup: \$42	Prior	RTL: 12/27/2027
0524000093	meet Manual for Assessing Safety			* Con Sup: \$3,934	27-28	Begin Con: 6/21/2028
	Hardware (MASH) standards.					
Carryover	(G13 Contingency)					
			Subtotal: \$14,735	\$7,587		
			Total Project Cost:	\$22,322		
			* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

05-Monterey-1	Near Lucia, from 0.6 mile to 0.8 mile	1K012	R/W:	PA&ED:		PA&ED: N/A
27.5/27.7	south of Big Creek Bridge. Biological	2028-29	Con:	PS&E:		R/W Cert: N/A
2853X	monitoring work for permanent			R/W Sup:		RTL: N/A
0526000084	restoration project EA 1K010.			Con Sup: \$109	28-29	Begin Con: 6/25/2026
			Subtotal:	\$109		
Carryover			Total Project Cost:	\$109		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 0.0 Location(s)

V4.0 2026 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

05-Monterey-1	Near Big Sur, at the Castro Canyon	1H490	R/W: \$90	PA&ED:		PA&ED: 8/11/2020
43.1	Bridge No. 44-0035. Upgrade bridge	2028-29	Con: \$5,660	PS&E: \$680	Prior	R/W Cert: 7/5/2028
2656	railing and approach railings to meet			R/W Sup: \$110	Prior	RTL: 7/6/2028
0516000081	current standards.			Con Sup: \$1,602	28-29	Begin Con: 2/9/2029
			Subtotal: \$5,750	\$2,392		
Carryover			Total Project Cost:	\$8,142		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.01 Annual fatal and serious injury collision(s)

05-Monterey-1	Near Carmel-by the-Sea, at Rocky	1Q140	R/W: \$37	PA&ED: \$1,221	Prior	PA&ED: 5/6/2027
60.1	Creek Bridge No. 44-0036. Replace	2029-30	Con: \$1,583	PS&E: \$1,197	26-27	R/W Cert: 8/9/2029
3104	bridge rail, overlay bridge deck, and			R/W Sup: \$50	26-27	RTL: 8/20/2029
0522000172	replace bridge approach railing.			Con Sup: \$1,229	29-30	Begin Con: 3/12/2030
			Subtotal: \$1,620	\$3,697		
Carryover			Total Project Cost:	\$5,317		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.01 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-1 62.97 2696 0516000163	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No. 44-0018. Replace bridge railing to meet current traffic safety standards.	1H800 2029-30	R/W: \$1,000 Con: \$8,416	PA&ED: \$2,600 PS&E: \$1,588 R/W Sup: \$518 Con Sup: \$1,277	Prior 27-28 27-28 29-30	PA&ED: 7/29/2027 R/W Cert: 8/9/2029 RTL: 8/20/2029 Begin Con: 3/28/2030
			Subtotal: \$9,416	\$5,983		
Carryover			Total Project Cost:	\$15,399		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.01 Annual fatal and serious injury collision(s)

BRIDGE PRESERVATION

05-Monterey-1 20.9/21.3 2524 0514000004	Near Lucia, from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge. (G13 Contingency)	1F510 2028-29	R/W: \$3,632 * Con: \$100,510	PA&ED: \$100 PS&E: \$9,600 R/W Sup: \$600 * Con Sup: \$19,100	Prior Prior Prior 28-29	PA&ED: 8/28/2024 R/W Cert: 7/29/2028 RTL: 8/1/2028 Begin Con: 3/22/2029
Carryover			Subtotal: \$104,142	\$29,400		
			Total Project Cost:	\$133,542		

* Construction Capital and * Construction Support phases are NOT authorized.

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	19,536.0	19,536.0	Square feet
Post Condition	19,536.0	0.0	0.0	19,536.0	Square feet

V4.0 2026 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-101 R1.9/R9.7 2904 0519000035	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road. Replace San Antonio River Bridge No. 44-0141R and North Bradley Undercrossing No. 44-0142L, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	1K880 2030-31	* R/W: \$380 * Con: \$75,246	PA&ED: \$3,359 PS&E: \$5,613 R/W Sup: \$690 * Con Sup: \$9,993	Prior Prior Prior 30-31	PA&ED: 9/25/2025 R/W Cert: 7/1/2030 RTL: 7/10/2030 Begin Con: 4/1/2031
Carryover			Subtotal: \$75,626	\$19,655		
			Total Project Cost:	\$95,281		
			* Con, * R/W, * Con Sup phase(s) are NOT authorized SB1 Baseline Agreement Required			

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	20,010.0	20,010.0	Square feet
Post Condition	20,010.0	0.0	0.0	20,010.0	Square feet

ROADWAY PRESERVATION

05-Monterey-1 74.6/R77.6 3051 0521000134	In and near the city of Monterey, from San Luis Avenue to Sloat Avenue Undercrossing. Rehabilitate pavement, and replace sign structures and sign panels.	1N850 2027-28	R/W: \$31 Con: \$16,615	PA&ED: \$1,127 PS&E: \$1,757 R/W Sup: \$47 Con Sup: \$2,415	Prior Prior Prior 27-28	PA&ED: 1/8/2026 R/W Cert: 7/1/2027 RTL: 7/1/2027 Begin Con: 2/2/2028
Carryover			Subtotal: \$16,646	\$5,346		
			Total Project Cost:	\$21,992		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 11.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.5	0.0	11.5	Lane mile(s)
Post Condition	11.5	0.0	0.0	11.5	Lane mile(s)

V4.0 2026 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-1 R85.1/R90.98 3034 0520000135	In and near Marina, from south of Lake Drive Undercrossing to Route 156. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting. (G13 Contingency)	1N160 2027-28	R/W: \$52 * Con: \$23,852	PA&ED: \$1,168 PS&E: \$1,964 R/W Sup: \$100 * Con Sup: \$3,508	Prior Prior Prior 27-28	PA&ED: 6/19/2024 R/W Cert: 7/1/2027 RTL: 7/1/2027 Begin Con: 5/1/2028
Carryover			Subtotal: \$23,904	\$6,740		
			Total Project Cost:	\$30,644		
			* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 22.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.9	21.7	0.0	22.6	Lane mile(s)
Post Condition	22.6	0.0	0.0	22.6	Lane mile(s)

05-Monterey-1 R90.98/R102.031 2889 0519000034	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	1K870 2027-28	R/W: \$157 Con: \$20,272	PA&ED: \$2,875 PS&E: \$3,578 R/W Sup: \$179 Con Sup: \$3,534	Prior Prior Prior 27-28	PA&ED: 8/26/2024 R/W Cert: 7/1/2027 RTL: 7/1/2027 Begin Con: 5/1/2028
Carryover			Subtotal: \$20,429	\$10,166		
			Total Project Cost:	\$30,595		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 22.4 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.4	18.4	0.6	22.4	Lane mile(s)
Post Condition	22.4	0.0	0.0	22.4	Lane mile(s)

V4.0 2026 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-101 R9.2/R22.0 2916 0518000213	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements.	1K490 2029-30	R/W: \$97 Con: \$43,000	PA&ED: \$2,439 PS&E: \$2,664 R/W Sup: \$585 Con Sup: \$4,228	Prior Prior Prior 29-30	PA&ED: 8/26/2024 R/W Cert: 7/2/2029 RTL: 7/13/2029 Begin Con: 4/3/2030
Carryover			Subtotal: \$43,097 Total Project Cost:	\$9,916 \$53,013		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 44.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.6	32.3	11.2	44.1	Lane mile(s)
Post Condition	44.1	0.0	0.0	44.1	Lane mile(s)

05-Monterey-101 R41.9/49.8 2900Y 0523000128	Near King City, from Jolon Road to Lagomarsino Avenue. Replacement planting and plant establishment for pavement EA 1K440.	1K441 2026-27	R/W: Con: \$300	PA&ED: \$200 PS&E: \$200 R/W Sup: \$470 Con Sup: \$470	Prior Prior 26-27	PA&ED: 6/29/2022 R/W Cert: 1/8/2027 RTL: 3/15/2027 Begin Con: 1/18/2028
Carryover			Subtotal: \$300 Total Project Cost:	\$670 \$970		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

V4.0 2026 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-101 R41.9R/49.8 2900X 0524000211	Near King City, from Jolon Road to Lagomarsino Avenue. Biological monitoring for pavement project EA 1K440.	1K442 2026-27	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$82 26-27	PA&ED: 6/29/2022 R/W Cert: 9/15/2026 RTL: 10/14/2026 Begin Con: 1/12/2027
			Subtotal: \$15		\$82	
Carryover			Total Project Cost:		\$97	

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

05-Monterey-101 R22.0/R28.0 3009 0519000119	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing. Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	1M350 2029-30	R/W: \$75 Con: \$37,470	PA&ED: \$2,078 PS&E: \$2,616 R/W Sup: \$65 Con Sup: \$6,097	Prior Prior Prior 29-30	PA&ED: 2/28/2024 R/W Cert: 7/2/2029 RTL: 7/16/2029 Begin Con: 4/4/2030
			Subtotal: \$37,545		\$10,856	
Carryover			Total Project Cost:		\$48,401	

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 24.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.6	1.4	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

V4.0 2026 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-101	Near San Lucas, from Rancho	1M430	* R/W: \$28	PA&ED: \$292	Prior	PA&ED: 3/9/2025
R30.6/R36.9	Undercrossing to 0.4 mile south of	2031-32	* Con: \$79,669	PS&E: \$3,988	Prior	R/W Cert: 7/1/2030
3014	Wild Horse Road. Rehabilitate			R/W Sup: \$49	Prior	RTL: 7/8/2030
0519000149	roadway, replace sign panels, and			* Con Sup: \$11,148	31-32	Begin Con: 4/14/2031
	upgrade guardrail.					
Carryover			Subtotal: \$79,697	\$15,477		
			Total Project Cost:	\$95,174		
			* Con, * R/W, * Con Sup phase(s) are NOT authorized			

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 24.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	15.1	8.9	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

05-Monterey-68	In and near the city of Monterey,	1J881	R/W:	PA&ED:		PA&ED: 6/24/2022
0.2/15.7	from west of Sunset Drive to west of	2028-29	Con: \$600	PS&E: \$592	Prior	R/W Cert: 12/31/2027
2787Y	Toro Park Undercrossing. Landscape			R/W Sup: \$437	Prior	RTL: 7/18/2028
0522000067	mitigation for culvert rehabilitation			Con Sup: \$421	28-29	Begin Con: 4/2/2029
	project EA 1J880.		Subtotal: \$600	\$1,450		
Carryover			Total Project Cost:	\$2,050		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

V4.0 2026 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-68 0.2/15.7 2787X 0522000068	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Biological monitoring for culvert rehabilitation project EA 1J880.	1J882 2028-29	R/W: \$24 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$75 28-29	PA&ED: 6/24/2022 R/W Cert: 6/2/2025 RTL: 7/17/2028 Begin Con: 1/4/2029
Carryover			Subtotal: \$24		\$75	
			Total Project Cost:		\$99	

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

05-Monterey-101 R28.2/100.3 2797X 0525000212	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Biological monitoring for culvert rehabilitation project EA 1J890.	1J892 2026-27	R/W: \$24 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$62 26-27	PA&ED: 7/1/2026 R/W Cert: 7/1/2026 RTL: 7/1/2026 Begin Con: 7/1/2026
Carryover			Subtotal: \$24		\$62	
			Total Project Cost:		\$86	

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

V4.0 2026 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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EMISSION REDUCTION AND RESILIENCE

05-Monterey-101	Near Prunedale, from 0.4 mile north of	1H692	R/W: \$15	PA&ED:		PA&ED: 9/12/2022
98.8/100.3	Crazy Horse Canyon Road to 1.1	2026-27	Con:	PS&E:		R/W Cert: 5/2/2024
2679M	miles south of San Juan Road.			R/W Sup:		RTL: 6/27/2024
0524000171	Biological monitoring for drainage			Con Sup:	\$70 26-27	Begin Con: 12/17/2026
	project EA 1H691.		Subtotal: \$15		\$70	
Carryover			Total Project Cost:		\$85	

Program 201.407 PROTECT Program

Project Output(s) 0 Culvert(s) (ea)

Monterey County

R/W:	\$5,679	PA&ED:	\$18,418
Const:	\$427,906	PS&E:	\$38,489
		R/W Sup:	\$3,472
		Con Sup:	\$69,354
Subtotal:	\$433,585		\$129,733
Total (Capital + Support):			\$563,318

V4.0 2026 SHOPP Project List
Napa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

04-Napa-121	Near Napa, from 2.8 miles north of	0Q79A	R/W: \$30	PA&ED:		PA&ED: N/A
13.4/20.7	Vichy Avenue to 1.4 miles south of	2027-28	Con: \$600	PS&E: \$200	Prior	R/W Cert: 6/1/2027
2929W	Route 128 at various locations. Plant			R/W Sup: \$10	Prior	RTL: 6/15/2027
0425000234	establishment and environmental			Con Sup: \$675	27-28	Begin Con: 12/15/2027
	mitigation work for permanent		Subtotal: \$630	\$885		
Carryover	restoration EA 0Q790.		Total Project Cost:	\$1,515		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 0.0 Location(s)

04-Napa-128	Near Saint Helena, at 1.2 miles east of	4AA30	R/W: \$44	PA&ED: \$1,539	Prior	PA&ED: 12/18/2024
12.5	Chiles Pope Valley Road. Reconstruct	2026-27	* Con: \$5,311	PS&E: \$1,829	Prior	R/W Cert: 9/17/2026
2906G	slope embankment, rehabilitate			R/W Sup: \$75	Prior	RTL: 10/20/2026
0420000070	drainage system, and install erosion			* Con Sup: \$1,813	26-27	Begin Con: 5/5/2027
	control to stabilize slope.		Subtotal: \$5,355	\$5,256		
Carryover	(G13 Contingency)		Total Project Cost:	\$10,611		

* Construction Capital and * Construction Support phases are NOT authorized.

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

V4.0 2026 SHOPP Project List
Napa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

04-Napa-121	In the city of Napa, at Tulucay Creek	4J820	R/W: \$6,282	PA&ED:		PA&ED: 3/27/2023
6.4/6.5	Bridge No. 21-0003 (PM 6.42).	2028-29	Con: \$21,830	PS&E: \$2,250	Prior	R/W Cert: 7/14/2028
1493C	Replace existing bridge with a single			R/W Sup: \$1,900	Prior	RTL: 8/25/2028
0416000041	span precast-prestressed concrete			Con Sup: \$4,550	28-29	Begin Con: 2/20/2029
	box bridge.		Subtotal: \$28,112	\$8,700		
Carryover			Total Project Cost:	\$36,812		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	3,218.0	0.0	3,218.0	Square feet
Post Condition	7,681.0	0.0	0.0	7,681.0	Square feet

04-Napa-128	Near Rutherford, at Hopper Slough	4J830	R/W: \$1,514	PA&ED:		PA&ED: 6/29/2022
5.12	Bridge No. 21-0019. Replace bridge.	2028-29	Con: \$12,455	PS&E: \$1,295	Prior	R/W Cert: 7/14/2027
1451C				R/W Sup: \$700	Prior	RTL: 8/25/2027
0416000038				Con Sup: \$5,600	28-29	Begin Con: 12/30/2028
			Subtotal: \$13,969	\$7,595		
Carryover			Total Project Cost:	\$21,564		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	926.0	926.0	Square feet
Post Condition	3,600.0	0.0	0.0	3,600.0	Square feet

V4.0 2026 SHOPP Project List
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Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Napa-29 R6.99 2915M 0422000143	Near the city of Napa, at Napa River Bridge Overhead (BOH) No 21-0049. Bridge seismic retrofit.	4W370 2029-30	R/W: \$1,059 Con: \$14,665	PA&ED: \$2,557 PS&E: \$3,595 R/W Sup: \$81 Con Sup: \$6,197	Prior 27-28 27-28 29-30	PA&ED: 10/1/2027 R/W Cert: 5/1/2029 RTL: 7/2/2029 Begin Con: 1/2/2030
			Subtotal: \$15,724	\$12,430		
Carryover			Total Project Cost:	\$28,154		

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

**Primary Asset
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	151,631.0	151,631.0	Square feet
Post Condition	151,631.0	0.0	0.0	151,631.0	Square feet

04-Napa-29 42.83 1483E 0418000401	Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation.	2J88U 2026-27	R/W: \$1,391 Con: \$2,202	PA&ED: PS&E: \$1,138 R/W Sup: \$610 Con Sup: \$2,235	Prior Prior 26-27	PA&ED: N/A R/W Cert: 10/9/2025 RTL: 10/13/2025 Begin Con: 12/6/2026
			Subtotal: \$3,593	\$3,983		
Carryover			Total Project Cost:	\$7,576		

Program 201.119 Bridge Preventative Maintenance

Project Output(s) 1 Bridge(s)

**Primary Asset
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	807.0	807.0	Square feet
Post Condition	807.0	0.0	0.0	807.0	Square feet

V4.0 2026 SHOPP Project List
Napa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

04-Napa-121	In the city of Napa, at the intersection	0J890	R/W:	PA&ED:		PA&ED: 9/1/2026
7.2/7.4	with Third Street/East	2028-29	Con: \$1,000	PS&E:		R/W Cert: 7/31/2028
1483B	Avenue/Coombsville Road.			R/W Sup:		RTL: 8/30/2028
0414000097	Construct intersection improvements.			Con Sup: \$2,480	28-29	Begin Con: 4/1/2029
			Subtotal: \$1,000	\$2,480		
			Total Project Cost:	\$3,480		

Carryover Additional STIP RIP contribution of \$1,153,000 for R/W cap; Additional contribution of \$2,400,000 for PA&ED, \$3,510,000 for PS&E, \$600,000 for R/W sup from City of Napa; Additional contribution of \$2,000,000 for R/W cap from Metropolitan Transportation Commission; Additional contribution of \$833,000 for Con sup, \$1,847,000 for R/W cap, \$17,000,000 for Con cap from Napa Valley Transportation Authority.

Program 201.310 Operational Improvements

Project Output(s) 412.0 Daily person hours of delay (DPHD)

ROADWAY PRESERVATION

04-Napa-29	In and near American Canyon, from	4AC80	R/W: \$133	PA&ED:		PA&ED: 6/28/2024
0.0/R6.0	Solano County line to 0.2 mile south	2027-28	Con: \$30,269	PS&E: \$1,750	Prior	R/W Cert: 10/1/2026
2804G	of Route 221; also from 0.5 mile north			R/W Sup: \$750	Prior	RTL: 11/1/2026
0420000149	to 0.8 mile north of Route 221			Con Sup: \$3,400	27-28	Begin Con: 12/13/2027
			Subtotal: \$30,402	\$5,900		
			Total Project Cost:	\$36,302		

Carryover and upgrade facilities to Americans with Disabilities Act (ADA) standards.

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.8	0.3	25.1	Lane mile(s)
Post Condition	25.1	0.0	0.0	25.1	Lane mile(s)

V4.0 2026 SHOPP Project List
Napa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Napa-121 R4.47/10.7 2025N 0418000310	In and near the city of Napa, from Route 29 to 0.1 mile north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems,	1Q620 2028-29	R/W: \$1,325 Con: \$39,642	PA&ED: \$2,972 PS&E: \$2,972 R/W Sup: \$3,000 Con Sup: \$7,000	Prior Prior 28-29	PA&ED: 6/30/2022 R/W Cert: 8/1/2027 RTL: 8/20/2027 Begin Con: 12/20/2028
Carryover	upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks, high visibility crosswalks, curb ramps, Class II and IV bikeways, passive bicycle detection, transit islands, and green bikeway markings as complete streets elements.		Subtotal: \$40,967 Total Project Cost:	\$12,972 \$53,939		
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s)				15.1 Lane mile(s)		

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.4	14.0	0.7	15.1	Lane mile(s)
Post Condition	15.1	0.0	0.0	15.1	Lane mile(s)

04-Napa-128 4.56/19.1 2915B 0421000289	Near Calistoga, from Route 29 to Berryessa-Knoxville Road. Rehabilitate pavement and drainage systems.	2W880 2028-29	R/W: \$1,407 * Con: \$26,986	PA&ED: \$2,084 PS&E: \$2,280 R/W Sup: \$942 * Con Sup: \$4,798	Prior Prior Prior 28-29	PA&ED: 10/15/2026 R/W Cert: 12/14/2028 RTL: 1/14/2029 Begin Con: 6/5/2029
Carryover	(G13 Contingency)		Subtotal: \$28,393 Total Project Cost:	\$10,104 \$38,497		
* Construction Capital and * Construction Support phases are NOT authorized.						

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 29.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.4	5.6	29.0	Lane mile(s)
Post Condition	29.0	0.0	0.0	29.0	Lane mile(s)

V4.0 2026 SHOPP Project List
Napa
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Napa County						
			R/W: \$13,185	PA&ED: \$6,180		
			Const: \$154,960	PS&E: \$17,309		
				R/W Sup: \$8,068		
				Con Sup: \$38,748		
			Subtotal: \$168,145		\$70,305	
			Total (Capital + Support):		\$238,450	

V4.0 2026 SHOPP Project List
Nevada
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

03-Nevada-49	Near Nevada City, from 0.4 mile north	4J890	R/W: \$625	PA&ED: \$990	Prior	PA&ED: 5/1/2026
17.4/17.95	of Old Downieville Highway to	2026-27	Con: \$4,100	PS&E: \$1,440	Prior	R/W Cert: 4/23/2027
4146	Crooked Arrow Lane. Widen			R/W Sup: \$320	Prior	RTL: 5/7/2027
0323000286	shoulders, rehabilitate drainage			Con Sup: \$1,190	26-27	Begin Con: 11/5/2027
	systems, and upgrade signs and		Subtotal: \$4,725	\$3,940		
Carryover	lighting.		Total Project Cost:	\$8,665		

Program 201.010 Safety Improvements

Project Output(s) 0.10 Annual fatal and serious injury collision(s)

ROADSIDE PRESERVATION

03-Nevada-80	Near Truckee, at Donner Summit	3J790	R/W: \$360	PA&ED: \$160	Prior	PA&ED: 10/20/2025
R5.3R/R5.8R	Safety Roadside Rest Areas (SRRAs) in	2027-28	Con: \$5,520	PS&E: \$800	Prior	R/W Cert: 4/16/2027
4325	eastbound and westbound (PM			R/W Sup: \$90	Prior	RTL: 7/1/2027
0323000003	R5.6L) directions. Rehabilitate water			Con Sup: \$1,020	27-28	Begin Con: 2/16/2028
	and sewer lines and construct new		Subtotal: \$5,880	\$2,070		
Carryover	utility line cross over.		Total Project Cost:	\$7,950		

Program 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 2.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2.0	0.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

Nevada County			
R/W:	\$5,339	PA&ED:	\$1,150
Const:	\$69,435	PS&E:	\$4,440
		R/W Sup:	\$610
		Con Sup:	\$10,617
Subtotal:	\$74,774		\$16,817
Total (Capital + Support):			\$91,591

V4.0 2026 SHOPP Project List
Orange
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

12-Orange-5	In Irvine, from 0.3 mile to 0.5 mile north	0U770	R/W:	PA&ED: \$847	26-27	PA&ED: 5/20/2027
21.1/21.3	of Bake Parkway Overcrossing (OC).	2029-30	Con: \$3,877	PS&E: \$1,279	26-27	R/W Cert: 7/2/2029
2743B	Repair slope embankment, upgrade			R/W Sup:		RTL: 7/16/2029
1224000025	bridge rail, and restore landscape.			Con Sup: \$1,184	29-30	Begin Con: 1/24/2030
			Subtotal: \$3,877	\$3,310		
			Total Project Cost:	\$7,187		
New						

Program 201.150 Protective Betterments

Project Output(s) 1.0 Location(s)

MANDATES

12-Orange-5	In Orange County in various cities, at	0U780	R/W:	\$693	PA&ED:	\$4,077	26-27	PA&ED:	11/18/2027
30.3/44.3	various locations. Upgrade facilities to	2029-30	Con:	\$20,318	PS&E:	\$4,656	27-28	R/W Cert:	1/15/2030
2833D	Americans with Disabilities Act (ADA)				R/W Sup:	\$2,809	27-28	RTL:	1/29/2030
1224000033	standards, install pedestrian push				Con Sup:	\$3,978	29-30	Begin Con:	9/26/2030
	buttons and construct Full Trash		Subtotal:	\$21,011		\$15,520			
New	Capture (FTC) devices.		Total Project Cost:			\$36,531			

Program 201.361 Americans with Disabilities Act New Curb Ramps

Project Output(s) 88 Curb ramp(s)

V4.0 2026 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

12-Orange-57	In and near the cities of Orange,	0R370	R/W:	PA&ED: \$3,800	Prior	PA&ED: 4/16/2026
10.8R/R22.5	Anaheim, Placentia, Fullerton, and	2028-29	Con: \$39,256	PS&E: \$5,000	Prior	R/W Cert: 10/2/2028
3636B	Brea, from Route 5 to the Los Angeles			R/W Sup:		RTL: 10/19/2028
1218000088	County line. Rehabilitate bridge			Con Sup: \$7,900	28-29	Begin Con: 5/3/2029
	decks by placing polyester concrete		Subtotal: \$39,256	\$16,700		
Carryover	and methacrylate, replace		Total Project Cost:	\$55,956		
	approach and departure slabs,		SB1 Baseline Agreement Required			
	rehabilitate drainage systems,					
	replace overhead sign structures and					
	sign panels, upgrade guardrail, and					
	enhance highway worker safety.					
Program 201.110 Bridge Rehabilitation and Replacement						

Project Output(s) 10 Bridge(s)

**Primary Asset
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	65,046.0	287,568.0	0.0	352,614.0	Square feet
Post Condition	181,005.0	171,609.0	0.0	352,614.0	Square feet

12-Orange-57	In Orange County in various cities,	0U860	R/W: \$20	PA&ED: \$2,446	26-27	PA&ED: 12/30/2027
15.0/R22.55	from 0.2 mile north of Lincoln Avenue	2029-30	Con: \$17,594	PS&E: \$2,623	27-28	R/W Cert: 10/1/2029
3786	Overcrossing (OC) to 0.7 mile north of			R/W Sup: \$35	27-28	RTL: 11/1/2029
1224000041	Tonner Canyon road Undercrossing			Con Sup: \$3,178	29-30	Begin Con: 6/1/2030
	(UC). Overlay bridge deck with		Subtotal: \$17,614	\$8,282		
New	polyester concrete, repair deck		Total Project Cost:	\$25,896		
	spalling, replace joint seal,					
	rehabilitate drainage systems and					
	lighting, install signs, construct Full					
	Trash Capture (FTC) devices, and					
	upgrade facilities to Americans with					
	Disabilities Act (ADA) standards.					
Program 201.110 Bridge Rehabilitation and Replacement						

Project Output(s) 2 Bridge(s)

**Primary Asset
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	132,902.0	0.0	132,902.0	Square feet
Post Condition	132,902.0	0.0	0.0	132,902.0	Square feet

V4.0 2026 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-133	In and near Irvine, from Lake Forest	0S060	R/W:	PA&ED: \$2,547	Prior	PA&ED: 10/31/2025
R7.5/13.6	Drive to Route 241. Place	2027-28	Con: \$30,022	PS&E: \$3,279	Prior	R/W Cert: 7/15/2027
4836	methacrylate on bridge decks, install			R/W Sup:		RTL: 7/30/2027
1219000085	stormwater treatment Best			Con Sup: \$4,538	27-28	Begin Con: 2/23/2028
	Management Practices (BMPs),		Subtotal: \$30,022	\$10,364		
Carryover	upgrade guardrail, install rumble		Total Project Cost:	\$40,386		
	strips, upgrade Transportation					
	Management System (TMS) elements,					
	and enhance highway worker safety.					

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	38,718.0	0.0	38,718.0	Square feet
Post Condition	38,718.0	0.0	0.0	38,718.0	Square feet

MOBILITY

12-Orange-5	In and near Irvine and Tustin, from 0.3	0T950	* R/W: \$8	PA&ED: \$778	Prior	PA&ED: 12/7/2029
21.1/R29.1	mile north of Bake Parkway to Red Hill	2031-32	* Con: \$4,642	PS&E: \$1,068	29-30	R/W Cert: 5/26/2032
2750	Avenue. Modify High-Occupancy			R/W Sup:		RTL: 6/26/2032
1223000008	Vehicle (HOV) lane to address service			* Con Sup: \$902	31-32	Begin Con: 1/20/2033
	degradation.		Subtotal: \$4,650	\$2,748		
Carryover			Total Project Cost:	\$7,398		
			* Con, * R/W, * Con Sup phase(s) are NOT authorized			

Program 201.310 Operational Improvements

Project Output(s) 692.0 Daily person hours of delay (DPHD)

V4.0 2026 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-5 R28.9/44.382 2833C 1218000006	In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park, from Red Hill Avenue to the Los Angeles County line. Upgrade High Occupancy Vehicle (HOV) lanes to express lanes, upgrade signs and median barrier, install pavement delineation, replace signs, relocate retaining wall and sound walls, and implement Toll System. This is a Progressive Design-Build (PD-B) project.	0Q950 2027-28	R/W: Con:	PA&ED: \$12,800 PS&E: \$19,000 R/W Sup: Con Sup:	Prior 26-27	PA&ED: 6/2/2026 R/W Cert: 12/22/2027 RTL: 3/28/2028 Begin Con: 6/1/2028
Carryover			Subtotal:	\$31,800		
			Total Project Cost:	\$31,800		
Program 201.310 Operational Improvements						
Project Output(s)				0.0 Daily person hours of delay (DPHD)		

12-Orange-22 R12.1/R13.164 2982 1219000088	In and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, construct guardrail, reconstruct buildings at the Orange Maintenance Station, construct bicycle and pedestrian improvements, install Zero Emission Vehicle (ZEV) chargers, and construct stormwater treatment Best Management Practices (BMPs).	0S080 2026-27	R/W: Con: \$45,020	PA&ED: \$1,383 PS&E: \$3,220 R/W Sup: Con Sup: \$5,330	Prior Prior 26-27	PA&ED: 12/8/2023 R/W Cert: 5/6/2026 RTL: 6/26/2026 Begin Con: 4/2/2027
Carryover			Subtotal: \$45,020	\$9,933		
			Total Project Cost:	\$54,953		
Program 201.315 Transportation Management Systems						
Project Output(s)				11 Field element(s)		

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		0.0%	0.0	Field element(s)
Post Condition	100.0%		0.0%	11.0	Field element(s)

V4.0 2026 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

12-Orange-5	In and near the cities of Tustin, Santa	0S500	R/W: \$4	PA&ED: \$2,680	Prior	PA&ED: 2/29/2024
30.3/44.382	Ana, Orange, Anaheim, Fullerton,	2026-27	* Con: \$34,438	PS&E: \$5,950	Prior	R/W Cert: 4/1/2026
2834B	and Buena Park, from Route 55 to the			R/W Sup:		RTL: 5/1/2026
1220000081	Los Angeles County line. Rehabilitate			* Con Sup: \$5,688	26-27	Begin Con: 4/2/2027

Subtotal: \$34,442 \$14,318
Total Project Cost: \$48,760

* Construction Capital and * Construction Support phases are NOT authorized.

Program 201.120 Roadway Rehabilitation (3R)

(G13 Contingency)

Project Output(s) 151.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	150.7	1.0	151.7	Lane mile(s)
Post Condition	151.7	0.0	0.0	151.7	Lane mile(s)

12-Orange-5	In San Clemente, Dana Point, and	0R970	R/W: \$100	PA&ED: \$2,140	Prior	PA&ED: 2/16/2024
0.5/10.0	San Juan Capistrano, from 0.5 mile	2026-27	Con: \$25,391	PS&E: \$3,893	Prior	R/W Cert: 6/4/2025
2531H	north of the San Diego County line to			R/W Sup:		RTL: 9/26/2025
1219000070	north of Route 74. Rehabilitate			Con Sup: \$3,736	26-27	Begin Con: 2/15/2027

Subtotal: \$25,491 \$9,769
Total Project Cost: \$35,260

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 27.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.3	22.9	1.9	27.1	Lane mile(s)
Post Condition	27.1	0.0	0.0	27.1	Lane mile(s)

V4.0 2026 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-39 0.0/8.5 3237 1218000084	In Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting.	0R360 2027-28	R/W: \$1,075 * Con: \$30,639	PA&ED: \$2,477 PS&E: \$3,936 R/W Sup: \$3,612 * Con Sup: \$4,391	Prior Prior Prior 27-28	PA&ED: 11/21/2025 R/W Cert: 11/1/2027 RTL: 12/1/2027 Begin Con: 9/4/2028
Carryover			Subtotal: \$31,714	\$14,416		
			Total Project Cost:	\$46,130		
	(G13 Contingency)		* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 45.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	44.0	1.0	45.0	Lane mile(s)
Post Condition	45.0	0.0	0.0	45.0	Lane mile(s)

12-Orange-55 T2.3/R6.4 3425A 1223000138	In Costa Mesa, from 0.1 mile south of Bay Street Overcrossing (OC) to Main Street Undercrossing (UC). Rehabilitate pavement, drainage systems, and lighting, upgrade media barriers, construct Full Trash Capture (FTC) devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0U670 2029-30	R/W: \$40 * Con: \$51,595	PA&ED: \$3,327 PS&E: \$4,439 R/W Sup: \$425 * Con Sup: \$6,228	26-27 27-28 27-28 29-30	PA&ED: 1/17/2028 R/W Cert: 1/15/2030 RTL: 1/30/2030 Begin Con: 7/10/2030
New			Subtotal: \$51,635	\$14,419		
			Total Project Cost:	\$66,054		
	(G13 Contingency)		* Construction Capital and * Construction Support phases are NOT authorized.			
			SB1 Baseline Agreement Required			
			Program 201.121 Pavement Preservation (CAPM)			

Project Output(s) 26.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.5	0.0	26.5	Lane mile(s)
Post Condition	26.5	0.0	0.0	26.5	Lane mile(s)

V4.0 2026 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-57 10.734R/15.0 3743B 1224000005	In the cities of Orange and Anaheim, from Route 5 to 0.2 north of Lincoln Avenue Overcrossing (OC). Rehabilitate pavement, drainage systems, and lighting, overlay bridge decks with polyester concrete, install signs, construct Full Trash Capture (FTC) devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0U690 2029-30	R/W: \$85 Con: \$45,372	PA&ED: \$2,747 PS&E: \$3,361 R/W Sup: \$468 Con Sup: \$6,344	26-27 27-28 27-28 29-30	PA&ED: 3/1/2028 R/W Cert: 1/1/2030 RTL: 2/1/2030 Begin Con: 9/1/2030
New			Subtotal: \$45,457	\$12,920		
			Total Project Cost:	\$58,377		
			SBI Baseline Agreement Required			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 17.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17.4	0.4	17.8	Lane mile(s)
Post Condition	17.8	0.0	0.0	17.8	Lane mile(s)

12-Orange-74 0.0/11.5 4097D 1219000072	In and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade guardrail and crosswalks, add bike lane pavement markings, and replace striping.	0R990 2027-28	R/W: \$1,050 Con: \$24,954	PA&ED: \$3,525 PS&E: \$2,900 R/W Sup: Con Sup: \$3,555	Prior Prior 27-28	PA&ED: 4/30/2026 R/W Cert: 7/1/2027 RTL: 7/16/2027 Begin Con: 3/3/2028
Carryover			Subtotal: \$26,004	\$9,980		
			Total Project Cost:	\$35,984		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 23.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.0	0.0	23.0	Lane mile(s)
Post Condition	23.0	0.0	0.0	23.0	Lane mile(s)

V4.0 2026 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-241 14.545/27.8 5490C 1222000027	In and near Rancho Santa Margarita, Mission Viejo, and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems and lighting, upgrade guardrail, install curve warning signs and rumble strips, and enhance highway worker safety.	0T270 2028-29	R/W: Con: \$34,789	PA&ED: \$3,420 PS&E: \$4,704 R/W Sup: Con Sup: \$6,257	Prior Prior 28-29	PA&ED: 4/17/2026 R/W Cert: 7/6/2028 RTL: 7/25/2028 Begin Con: 3/29/2029
Carryover			Subtotal: \$34,789 Total Project Cost:	\$14,381 \$49,170		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 58.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	58.3	0.0	58.3	Lane mile(s)
Post Condition	58.3	0.0	0.0	58.3	Lane mile(s)

FACILITIES

12-Orange-5 8.2 2613 1222000030	In San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins.	0T280 2028-29	R/W: Con: \$1,685	PA&ED: \$300 PS&E: \$580 R/W Sup: \$46 Con Sup: \$630	Prior Prior Prior 28-29	PA&ED: 3/16/2026 R/W Cert: 7/3/2028 RTL: 7/31/2028 Begin Con: 4/16/2029
Carryover			Subtotal: \$1,685 Total Project Cost:	\$1,556 \$3,241		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,840.0	2,840.0	Square feet
Post Condition	4,500.0	0.0	0.0	4,500.0	Square feet

V4.0 2026 SHOPP Project List
Orange
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Orange County						
			R/W: \$3,075	PA&ED: \$49,294		
			Const: \$409,592	PS&E: \$69,888		
				R/W Sup: \$7,395		
				Con Sup: \$63,839		
			Subtotal: \$412,667		\$190,416	
			Total (Capital + Support):		\$603,083	

V4.0 2026 SHOPP Project List
Placer
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

03-Placer-80	In and near Roseville, from	2J170	R/W: \$1,334	PA&ED: \$4,150	Prior	PA&ED: 3/30/2026
0.0/7.8	Sacramento County line to 0.3 mile	2028-29	Con: \$65,492	PS&E: \$4,280	Prior	R/W Cert: 5/18/2028
5150	0.4 mile east of Sierra College			R/W Sup: \$490	Prior	RTL: 6/1/2028
0321000195	Boulevard; also in Sacramento			Con Sup: \$5,430	28-29	Begin Con: 12/16/2028
	County, from 0.7 mile east of		Subtotal: \$66,826	\$14,350		
Carryover	Antelope Road to Placer County line		Total Project Cost:	\$81,176		
	(PM 17.4/18.0). Rehabilitate		SB1 Baseline Agreement Required			
	pavement and drainage systems,					
	and upgrade signs, guardrail,					
	Transportation Management System					
	(TMS) elements, and facilities to					
	Americans with Disabilities Act (ADA)					
	standards.					
	(Additional contribution of \$628,000					
	for Construction Capital from town of					
	Loomis.)					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 51.4 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.4	49.0	0.0	51.4	Lane mile(s)
Post Condition	51.4	0.0	0.0	51.4	Lane mile(s)

03-Placer-89	Near Tahoma and Tahoe City, from El	4J950	R/W: \$1,080	PA&ED: \$3,640	26-27	PA&ED: 5/1/2028
0.0/13.1	Dorado County line to 0.8 mile north	2029-30	Con: \$35,800	PS&E: \$3,560	27-28	R/W Cert: 3/1/2030
5296	of Alpine Meadows Road.			R/W Sup: \$600	27-28	RTL: 3/15/2030
0323000293	Rehabilitate pavement and drainage			Con Sup: \$4,240	29-30	Begin Con: 10/8/2030
	systems, upgrade guardrail,		Subtotal: \$36,880	\$12,040		
New	Transportation Management System		Total Project Cost:	\$48,920		
	(TMS) elements, and signs, repair					
	scour damage, place Rock Slope					
	Protection (RSP), and upgrade					
	facilities to Americans with Disabilities					
	Act (ADA) standards.					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 26.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.5	0.0	26.5	Lane mile(s)
Post Condition	26.5	0.0	0.0	26.5	Lane mile(s)

V4.0 2026 SHOPP Project List
Placer
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Placer-267 0.0/9.63 5728 0321000197	Near Truckee, from Nevada County line to Dolly Varden Avenue. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and extend southbound truck climbing lane. (G13 Contingency)	2J190 2028-29	R/W: \$1,367 * Con: \$35,747	PA&ED: \$3,280 PS&E: \$3,130 R/W Sup: \$600 * Con Sup: \$3,850	Prior Prior Prior 28-29	PA&ED: 5/1/2026 R/W Cert: 5/18/2028 RTL: 6/1/2028 Begin Con: 12/16/2028
Carryover			Subtotal: \$37,114	\$10,860		
			Total Project Cost:	\$47,974		
			* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 19.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.3	0.0	19.3	Lane mile(s)
Post Condition	19.3	0.0	0.0	19.3	Lane mile(s)

FACILITIES

03-Placer-80 3.1 5157 0322000303	In Roseville, at the Roseville Maintenance Station. Demolish and remove existing facilities and workshop building, construct new equipment shop, storage facility and crew room, install fire pump system, upgrade electrical systems, rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install electric vehicle charging station.	3J720 2028-29	R/W: \$320 Con: \$14,667	PA&ED: \$1,480 PS&E: \$2,890 R/W Sup: \$80 Con Sup: \$2,490	Prior Prior Prior 28-29	PA&ED: 12/12/2025 R/W Cert: 5/18/2028 RTL: 6/1/2028 Begin Con: 12/16/2028
Carryover			Subtotal: \$14,987	\$6,940		
			Total Project Cost:	\$21,927		
			Program 201.352 Maintenance Facilities			

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,724.0	2,724.0	Square feet
Post Condition	6,144.0	0.0	0.0	6,144.0	Square feet

V4.0 2026 SHOPP Project List
Placer
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Placer-80 50.7R 5168 0324000173	Near Blue Canyon, at Whitmore Maintenance Station. Replace dormitory building, upgrade water and wastewater system, and install electric vehicle charging stations.	0N700 2029-30	R/W: \$32 Con: \$55,317	PA&ED: \$3,880 PS&E: \$2,710 R/W Sup: \$210 Con Sup: \$9,000	26-27 27-28 27-28 29-30	PA&ED: 8/2/2027 R/W Cert: 4/16/2029 RTL: 6/1/2029 Begin Con: 12/16/2029
New			Subtotal: \$55,349	\$15,800		
			Total Project Cost:	\$71,149		
			SBI Baseline Agreement Required			

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	26,836.0	26,836.0	Square feet
Post Condition	26,836.0	0.0	0.0	26,836.0	Square feet

Placer County

R/W:	\$4,133	PA&ED:	\$16,430
Const:	\$207,023	PS&E:	\$16,570
		R/W Sup:	\$1,980
		Con Sup:	\$25,010
Subtotal:	\$211,156		\$59,990
Total (Capital + Support):			\$271,146

V4.0 2026 SHOPP Project List
Plumas
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

02-Plumas-70	Near Quincy, from Route 89 to 0.8	2J590	R/W: \$1,381	PA&ED: \$3,060	Prior	PA&ED: 12/1/2026
33.0/47.0	mile east of Clough Street.	2028-29	Con: \$38,824	PS&E: \$2,500	26-27	R/W Cert: 3/21/2028
3827	Rehabilitate pavement and drainage			R/W Sup: \$2,500	26-27	RTL: 4/13/2028
0221000115	systems, upgrade guardrail, traffic			Con Sup: \$4,000	28-29	Begin Con: 12/12/2028
	signals, Traffic Management System		Subtotal: \$40,205	\$12,060		
Carryover	(TMS) elements, and facilities to		Total Project Cost:	\$52,265		
	Americans with Disabilities Act (ADA)		SB1 Baseline Agreement Required			
	standards, and improve pedestrian					
	and bicycle infrastructure.					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 36.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	36.5	0.0	36.5	Lane mile(s)
Post Condition	36.5	0.0	0.0	36.5	Lane mile(s)

02-Plumas-89	Near Graeagle, from Sierra County	3H950	R/W: \$3,100	PA&ED: \$1,290	Prior	PA&ED: 8/22/2025
0.0/8.7	line to Route 70. Rehabilitate	2027-28	Con: \$16,238	PS&E: \$1,900	Prior	R/W Cert: 2/22/2027
3709	pavement, upgrade guardrail and			R/W Sup: \$500	Prior	RTL: 4/16/2027
0218000057	signs, and widen shoulders.			Con Sup: \$2,300	27-28	Begin Con: 12/14/2027
			Subtotal: \$19,338	\$5,990		
Carryover			Total Project Cost:	\$25,328		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 17.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17.1	0.0	17.1	Lane mile(s)
Post Condition	17.1	0.0	0.0	17.1	Lane mile(s)

V4.0 2026 SHOPP Project List
Plumas
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Plumas-89 24.0/30.0 3775 0219000169	Near Canyon Dam, from 2.5 miles north of Greenville Dump Road to Lake Almanor Spillway. Rehabilitate pavement, improve vertical clearance at Wolf Creek Underpass, construct shoulders, rehabilitate drainage systems, and upgrade guardrail.	0J860 2028-29	R/W: \$223 Con: \$12,023	PA&ED: \$1,000 PS&E: \$1,110 R/W Sup: \$220 Con Sup: \$1,200	Prior 26-27 26-27 28-29	PA&ED: 10/1/2026 R/W Cert: 8/1/2028 RTL: 9/4/2028 Begin Con: 2/20/2029
Carryover			Subtotal: \$12,246 Total Project Cost:	\$3,530 \$15,776		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.6	0.0	12.6	Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6	Lane mile(s)

Plumas County

R/W:	\$4,704	PA&ED:	\$5,350
Const:	\$67,085	PS&E:	\$5,510
		R/W Sup:	\$3,220
		Con Sup:	\$7,500
Subtotal:	\$71,789		\$21,580
Total (Capital + Support):			\$93,369

V4.0 2026 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

08-Riverside-10	In and near Banning and Cabazon,	1P761	R/W: \$68	PA&ED: \$1,326	Prior	PA&ED: 8/28/2025
11.7/R12.0	from 0.0 to 0.3 mile west of 22nd	2026-27	Con: \$4,102	PS&E: \$1,488	Prior	R/W Cert: 7/3/2026
3023J	Street; also from 0.1 to 1.6 miles west			R/W Sup: \$144	Prior	RTL: 8/3/2026
0825000019	of Main Street (R17.8/R19.3); also from			Con Sup: \$1,027	26-27	Begin Con: 1/15/2027
	1.6 to 2.1 miles east of Main Street		Subtotal: \$4,170	\$3,985		
Carryover	(R21.0/R21.5). Install cable barrier and		Total Project Cost:	\$8,155		
	upgrade guardrail.					

Program 201.010 Safety Improvements

Project Output(s) 0.72 Annual fatal and serious injury collision(s)

08-Riverside-15	In and near Corona, from Magnolia	1P790	R/W: \$40	PA&ED: \$1,380	Prior	PA&ED: 1/6/2026
40.3/41.3	Avenue to Route 91 connector	2026-27	Con: \$5,620	PS&E: \$1,639	Prior	R/W Cert: 1/6/2027
3023M	ramps. Construct auxiliary lane in the			R/W Sup: \$81	Prior	RTL: 1/12/2027
0824000139	northbound direction.			Con Sup: \$1,924	26-27	Begin Con: 6/17/2027
			Subtotal: \$5,660	\$5,024		
Carryover			Total Project Cost:	\$10,684		

Program 201.010 Safety Improvements

Project Output(s) 0.05 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS		
					Allocation FY	Milestones	
08-Riverside-62 R3.0/R3.7 3021M 0823000063	In and Near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals.	1N880 2026-27	R/W: \$268 Con: \$3,833	PA&ED: \$1,287 PS&E: \$1,744 R/W Sup: \$192 Con Sup: \$2,000	Prior Prior Prior 26-27	PA&ED: 7/15/2025 R/W Cert: 7/7/2026 RTL: 7/15/2026 Begin Con: 12/1/2026	
			Subtotal:	\$4,101	\$5,223		
			Total Project Cost:		\$9,324		
Carryover							

Program 201.010 Safety Improvements

Project Output(s) 0.42 Annual fatal and serious injury collision(s)

08-Riverside-86	Near Oasis, from 1.0 mile south to 1.0	1M290	R/W:	\$40	PA&ED:	\$1,573	Prior	PA&ED:	11/3/2025
R2.5/R4.5	mile north of 81st Avenue. Install	2026-27	Con:	\$4,018	PS&E:	\$2,060	Prior	R/W Cert:	11/3/2026
3018F	signals and modify existing left-turn				R/W Sup:	\$134	Prior	RTL:	1/4/2027
0824000174	lanes at intersection.				Con Sup:	\$1,350	26-27	Begin Con:	7/1/2027
			Subtotal:	\$4,058		\$5,117			
Carryover			Total Project Cost:			\$9,175			

Program 201.010 Safety Improvements

Project Output(s) 1.54 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-215 R10.89/R11.6 3025A 0824000209	In Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road. Upgrade guardrail.	1R020 2026-27	R/W: \$29 Con: \$1,087	PA&ED: \$1,130 PS&E: \$1,476 R/W Sup: \$109 Con Sup: \$1,060	Prior Prior Prior 26-27	PA&ED: 7/1/2026 R/W Cert: 2/1/2027 RTL: 4/5/2027 Begin Con: 11/2/2027
			Subtotal: \$1,116	\$3,775		
Carryover			Total Project Cost:	\$4,891		

Program 201.010 Safety Improvements

Project Output(s) 0.15 Annual fatal and serious injury collision(s)

08-Riverside-215 24.1/24.6 3023Y 0824000227	In Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB).	1R010 2026-27	R/W: \$71 Con: \$1,912	PA&ED: \$1,121 PS&E: \$1,223 R/W Sup: \$368 Con Sup: \$1,073	Prior Prior Prior 26-27	PA&ED: 1/27/2026 R/W Cert: 3/1/2027 RTL: 3/2/2027 Begin Con: 9/1/2027
			Subtotal: \$1,983	\$3,785		
Carryover			Total Project Cost:	\$5,768		

Program 201.010 Safety Improvements

Project Output(s) 0.60 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-371 67.1/67.4 3021J 0823000053	Near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound left-turn lane and retaining walls, and rehabilitate drainage system.	1N530 2026-27	R/W: \$94 Con: \$2,164	PA&ED: \$1,599 PS&E: \$1,273 R/W Sup: \$226 Con Sup: \$1,288	Prior Prior Prior 26-27	PA&ED: 4/15/2026 R/W Cert: 1/14/2027 RTL: 2/16/2027 Begin Con: 9/2/2027
Carryover			Subtotal: \$2,258 Total Project Cost:	\$4,386 \$6,644		

Program 201.010 Safety Improvements

Project Output(s) 0.06 Annual fatal and serious injury collision(s)

MOBILITY

08-Riverside-60 R0.0/20.13 3020P 0822000042	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation.	1M790 2026-27	R/W: \$10 Con: \$3,444	PA&ED: \$794 PS&E: \$672 R/W Sup: \$41 Con Sup: \$1,002	Prior Prior Prior 26-27	PA&ED: 11/17/2025 R/W Cert: 8/3/2026 RTL: 10/2/2026 Begin Con: 7/9/2027
Carryover			Subtotal: \$3,454 Total Project Cost:	\$2,509 \$5,963		

Program 201.310 Operational Improvements

Project Output(s) 302.0 Daily person hours of delay (DPHD)

V4.0 2026 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADSIDE PRESERVATION

08-Riverside-10	Near Banning, at the eastbound and	1M530	R/W: \$1,208	PA&ED: \$1,039	Prior	PA&ED: 12/2/2025
R24.5/26.4	westbound Whitewater Safety	2028-29	Con: \$17,021	PS&E: \$2,898	Prior	R/W Cert: 1/5/2028
3018Y	Roadside Rest Areas (SRRAs).			R/W Sup: \$143	Prior	RTL: 2/1/2028
0821000134	Upgrade water and wastewater			Con Sup: \$3,815	28-29	Begin Con: 11/1/2028
	systems.					
			Subtotal: \$18,229	\$7,895		
Carryover			Total Project Cost:	\$26,124		

Program 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 2.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

08-Riverside-10	Near Blythe, at the Wiley's Well Safety	1M610	R/W: \$83	PA&ED: \$1,314	Prior	PA&ED: 1/6/2026
R134.8/R144.5	Roadside Rest Areas (SRRAs); also	2027-28	Con: \$14,526	PS&E: \$2,640	Prior	R/W Cert: 10/1/2027
3019E	from 0.2 mile west of Wiley's Well			R/W Sup: \$218	Prior	RTL: 11/1/2027
0821000146	Road to 0.6 mile west of Mesa Drive.			Con Sup: \$4,582	27-28	Begin Con: 7/1/2028
	Upgrade water and sewer systems at					
	SRRAs and replace water system		Subtotal: \$14,609	\$8,754		
Carryover	along Route 10.		Total Project Cost:	\$23,363		

Program 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

V4.0 2026 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

08-Riverside-10	In and near Cathedral City, from 0.5	1M360	R/W: \$144	PA&ED: \$1,757	Prior	PA&ED: 5/1/2026
32.6/44.4	mile west of Indian Avenue to 0.1 mile	2028-29	* Con: \$55,099	PS&E: \$2,288	Prior	R/W Cert: 10/1/2027
3018N	west of Monterey Avenue.			R/W Sup: \$303	Prior	RTL: 12/2/2027
0821000109	Rehabilitate pavement, upgrade			* Con Sup: \$7,473	28-29	Begin Con: 7/12/2028
	lighting and Transportation		Subtotal: \$55,243	\$11,821		
Carryover	Management Systems (TMS)		Total Project Cost:	\$67,064		
	elements.		* Construction Capital and * Construction Support phases are NOT			
	(G13 Contingency)		authorized.			
			SB1 Baseline Agreement Required			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 93.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	93.7	0.0	93.7	Lane mile(s)
Post Condition	93.7	0.0	0.0	93.7	Lane mile(s)

08-Riverside-15	In Temecula, from 0.2 mile south of	1M350	R/W: \$24	PA&ED: \$1,767	Prior	PA&ED: 9/11/2025
3.0/8.1	South Route 79/Temecula Parkway to	2026-27	* Con: \$19,787	PS&E: \$1,703	Prior	R/W Cert: 8/3/2026
3018M	1.5 miles north of North Route 79 /			R/W Sup: \$94	Prior	RTL: 9/1/2026
0821000111	Winchester Road. Rehabilitate			* Con Sup: \$3,324	26-27	Begin Con: 4/1/2027
	pavement, upgrade guardrail and		Subtotal: \$19,811	\$6,888		
Carryover	Transportation Management System		Total Project Cost:	\$26,699		
	(TMS) elements, replace crash		* Construction Capital and * Construction Support phases are NOT			
	cushion, and construct Class III		authorized.			
	bikeway.					
	(G13 Contingency)		Program 201.121 Pavement Preservation (CAPM)			

Project Output(s) 30.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	27.1	3.6	0.0	30.7	Lane mile(s)
Post Condition	30.7	0.0	0.0	30.7	Lane mile(s)

V4.0 2026 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-15 8.1/24.1 3015U 0819000168	In and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Road to 0.2 mile north of Nichols Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards.	1L250 2028-29	R/W: \$62 * Con: \$64,689	PA&ED: \$1,899 PS&E: \$1,839 R/W Sup: \$200 * Con Sup: \$7,258	Prior Prior Prior 28-29	PA&ED: 2/2/2026 R/W Cert: 2/1/2027 RTL: 3/2/2027 Begin Con: 11/1/2027
Carryover			Subtotal: \$64,751	\$11,196		
			Total Project Cost:	\$75,947		
			* Construction Capital and * Construction Support phases are NOT authorized.			
			SB1 Baseline Agreement Required			
			Program 201.121 Pavement Preservation (CAPM)			
	(G13 Contingency)		Project Output(s) 95.9 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	25.3	57.1	13.5	95.9	Lane mile(s)
Post Condition	95.9	0.0	0.0	95.9	Lane mile(s)

08-Riverside-74 45.1/R92.3 3018X 0824000048	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements.	1M52U 2028-29	R/W: \$659 Con: \$53,824	PA&ED: \$3,932 PS&E: \$3,530 R/W Sup: \$2,222 Con Sup: \$6,827	Prior Prior Prior 28-29	PA&ED: 7/15/2026 R/W Cert: 12/17/2027 RTL: 1/6/2028 Begin Con: 8/11/2028
Carryover			Subtotal: \$54,483	\$16,511		
			Total Project Cost:	\$70,994		
			SB1 Baseline Agreement Required			
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 99.9 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	98.0	1.9	99.9	Lane mile(s)
Post Condition	99.9	0.0	0.0	99.9	Lane mile(s)

V4.0 2026 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-79 M31.71/40.4 3018L 0821000120	In and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and replace sign panels.	1M340 2028-29	R/W: \$417 Con: \$29,933	PA&ED: \$2,887 PS&E: \$2,429 R/W Sup: \$722 Con Sup: \$3,765	Prior 26-27 26-27 28-29	PA&ED: 7/31/2026 R/W Cert: 3/2/2028 RTL: 3/20/2028 Begin Con: 9/15/2028
Carryover			Subtotal: \$30,350 Total Project Cost:	\$9,803 \$40,153		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 27.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.6	0.3	27.9	Lane mile(s)
Post Condition	27.9	0.0	0.0	27.9	Lane mile(s)

08-Riverside-91 10.0/13.5 3015G 0819000157	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels.	1L130 2026-27	R/W: \$145 * Con: \$36,321	PA&ED: \$1,457 PS&E: \$2,490 R/W Sup: \$555 * Con Sup: \$5,076	Prior Prior Prior 26-27	PA&ED: 9/15/2025 R/W Cert: 3/1/2027 RTL: 4/2/2027 Begin Con: 12/6/2027
Carryover			Subtotal: \$36,466 Total Project Cost:	\$9,578 \$46,044		

* Construction Capital and * Construction Support phases are NOT authorized.

(G13 Contingency)

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 23.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.7	21.4	1.0	23.1	Lane mile(s)
Post Condition	23.1	0.0	0.0	23.1	Lane mile(s)

V4.0 2026 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-215 R31.2/40.5 3015L 0819000158	In and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1L170 2026-27	R/W: \$115 Con: \$55,585	PA&ED: \$1,851 PS&E: \$2,346 R/W Sup: \$175 Con Sup: \$5,495	Prior Prior Prior 26-27	PA&ED: 9/28/2023 R/W Cert: 4/14/2025 RTL: 10/1/2025 Begin Con: 3/1/2027
Carryover			Subtotal: \$55,700 Total Project Cost:	\$9,867 \$65,567		
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s)				65.7 Lane mile(s)		

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.4	63.1	0.2	65.7	Lane mile(s)
Post Condition	65.7	0.0	0.0	65.7	Lane mile(s)

08-Riverside-15 30.0/33.0 3017J 0820000161	Near Temescal Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	1L820 2026-27	R/W: \$293 Con: \$6,391	PA&ED: \$1,203 PS&E: \$1,265 R/W Sup: \$384 Con Sup: \$1,232	Prior Prior Prior 26-27	PA&ED: 12/18/2024 R/W Cert: 6/2/2026 RTL: 6/15/2026 Begin Con: 2/1/2027
Carryover			Subtotal: \$6,684 Total Project Cost:	\$4,084 \$10,768		
Program 201.151 Drainage System Restoration						
Project Output(s)				9 Culvert(s) (ea)		

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	143.0	477.0	980.0	1,600.0	Linear feet
Post Condition	1,600.0	0.0	0.0	1,600.0	Linear feet

V4.0 2026 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Riverside County						
			R/W: \$3,770	PA&ED: \$29,316		
			Const: \$379,356	PS&E: \$35,003		
				R/W Sup: \$6,311		
				Con Sup: \$59,571		
			Subtotal: \$383,126		\$130,201	
			Total (Capital + Support):		\$513,327	

V4.0 2026 SHOPP Project List
Sacramento
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

03-Sacramento-51	In the city of Sacramento, from 0.1	0N450	R/W: \$22	PA&ED: \$1,060	Prior	PA&ED: 10/30/2025
6.9/7.7	mile north of Fulton Avenue to	2026-27	Con: \$6,340	PS&E: \$1,600	Prior	R/W Cert: 4/24/2026
6419	Auburn Boulevard Ramp			R/W Sup: \$60	Prior	RTL: 5/11/2026
0324000117	Overcrossing. Construct outer			Con Sup: \$1,570	26-27	Begin Con: 9/16/2026
	separation concrete barrier and		Subtotal: \$6,362	\$4,290		
Carryover	chain link fence, upgrade overhead		Total Project Cost:	\$10,652		
	signs, and rehabilitate drainage					
	systems.					

Program 201.010 Safety Improvements

Project Output(s) 1.02 Annual fatal and serious injury collision(s)

03-Sacramento-160	Near Rio Vista, from 0.1 mile north of	1N340	R/W: \$35	PA&ED: \$640	Prior	PA&ED: 3/13/2026
L2.73/L6.976	Sherman Island Cross Road to Three	2027-28	Con: \$3,500	PS&E: \$630	Prior	R/W Cert: 9/23/2027
7299	Mile Slough. Install centerline rumble			R/W Sup: \$50	Prior	RTL: 10/8/2027
0325000005	strips, place striping, and upgrade			Con Sup: \$460	27-28	Begin Con: 5/22/2028
	guardrail.		Subtotal: \$3,535	\$1,780		
Carryover			Total Project Cost:	\$5,315		

Program 201.010 Safety Improvements

Project Output(s) 0.70 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Sacramento
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

03-Sacramento-16	In and near the cities of Sacramento	1H410	R/W: \$10	PA&ED: \$1,340	Prior	PA&ED: 5/12/2028
4.165/12.74	and Rancho Cordova, from South	2027-28	Con:	PS&E:		R/W Cert: N/A
5992	Watt Avenue to 0.2 mile east of Grant			R/W Sup:		RTL: N/A
0316000146	Line Road. Relinquish roadway to			Con Sup:		Begin Con: N/A
	County of Sacramento and City of		Subtotal: \$10	\$1,340		
Carryover	Rancho Cordova.		Total Project Cost:	\$1,350		

Program 201.160 Relinquishments

Project Output(s) 8.6 Centerline mile(s)

MOBILITY

03-Sacramento-99	In and near the city of Sacramento,	4J970	R/W: \$42	PA&ED: \$410	26-27	PA&ED: 4/26/2027
16.4/19.6	from 0.2 mile north of Calvine Road to	2029-30	Con: \$2,169	PS&E: \$470	26-27	R/W Cert: 5/1/2029
6945	Florin Road. Replace striping for High			R/W Sup: \$30	26-27	RTL: 6/1/2029
0323000295	Occupancy Vehicle (HOV) lane,			Con Sup: \$640	29-30	Begin Con: 12/16/2029
	modify/replace overhead sign		Subtotal: \$2,211	\$1,550		
New	structure and concrete median		Total Project Cost:	\$3,761		
	barrier, and install and upgrade signs.					

Program 201.310 Operational Improvements

Project Output(s) 64.0 Daily person hours of delay (DPHD)

V4.0 2026 SHOPP Project List
Sacramento
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

03-Sacramento-5 25.3/34.4 5859 031600063	In and near the city of Sacramento, from American River Bridge to Sacramento River Bridge. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.	1H170 2027-28	R/W: \$1,340 * Con: \$51,412	PA&ED: \$1,090 PS&E: \$2,200 R/W Sup: \$600 * Con Sup: \$6,300	Prior Prior Prior 27-28	PA&ED: 12/29/2023 R/W Cert: 12/15/2025 RTL: 6/1/2027 Begin Con: 12/15/2027
Carryover			Subtotal: \$52,752	\$10,190		
			Total Project Cost:	\$62,942		

* Construction Capital and * Construction Support phases are NOT authorized.

(G13 Contingency)

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 32.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.5	30.6	0.0	32.1	Lane mile(s)
Post Condition	32.1	0.0	0.0	32.1	Lane mile(s)

03-Sacramento-99 21.3/R24.351 6931 0319000282	In and near the city of Sacramento, from south of Martin Luther King Jr. Boulevard to Route 50/51 Separation. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and Transportation Management System (TMS) elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts.	0J420 2027-28	R/W: \$546 Con: \$29,500	PA&ED: \$1,170 PS&E: \$2,150 R/W Sup: \$400 Con Sup: \$3,190	Prior Prior Prior 27-28	PA&ED: 12/22/2023 R/W Cert: 12/1/2025 RTL: 6/1/2027 Begin Con: 12/15/2027
Carryover			Subtotal: \$30,046	\$6,910		
			Total Project Cost:	\$36,956		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 24.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	24.7	0.0	24.8	Lane mile(s)
Post Condition	24.8	0.0	0.0	24.8	Lane mile(s)

V4.0 2026 SHOPP Project List
Sacramento
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Sacramento-80 M6.13/M7.73 6263 0324000052	In Colusa, Sacramento, and Yuba Counties, on Routes 20, 50, and 80, at various locations. Rehabilitate and replace six pump plants.	0N110 2029-30	R/W: \$80 Con: \$17,110	PA&ED: \$1,580 PS&E: \$1,620 R/W Sup: \$190 Con Sup: \$2,630	26-27 27-28 27-28 29-30	PA&ED: 12/1/2027 R/W Cert: 6/1/2029 RTL: 7/13/2029 Begin Con: 2/5/2030
New			Subtotal: \$17,190	\$6,020		
			Total Project Cost:	\$23,210		

Program 201.151 Drainage System Restoration

Project Output(s) 6 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	6.0	6.0	Pump Plant(s) (ea)
Post Condition	6.0	0.0	0.0	6.0	Pump Plant(s) (ea)

Sacramento County

R/W:	\$2,075	PA&ED:	\$7,290
Const:	\$110,031	PS&E:	\$8,670
		R/W Sup:	\$1,330
		Con Sup:	\$14,790
Subtotal:	\$112,106		\$32,080
Total (Capital + Support):			\$144,186

V4.0 2026 SHOPP Project List
San Benito
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

05-San Benito-25	Near Hollister, from 0.1 mile north to	1R540	R/W: \$10	PA&ED:		PA&ED: 12/12/2024
R51.22/R52.12	1.0 mile north of Santa Ana Road.	2026-27	Con: \$3,873	PS&E: \$1,394	Prior	R/W Cert: 6/1/2026
3204	Install median barrier, pavement			R/W Sup: \$96	Prior	RTL: 7/22/2026
0524000087	surface treatment, and drainage			Con Sup: \$764	26-27	Begin Con: 2/5/2027
	system.					
			Subtotal: \$3,883	\$2,254		
Carryover			Total Project Cost:	\$6,137		

Program 201.010 Safety Improvements

Project Output(s) 0.03 Annual fatal and serious injury collision(s)

ROADWAY PRESERVATION

05-San Benito-101	Near Prunedale, San Juan Bautista,	1J840	R/W: \$197	PA&ED: \$1,665	Prior	PA&ED: 6/19/2026
0.0/7.55	Aromas and Sargent, from Monterey	2029-30	Con: \$67,697	PS&E: \$3,792	26-27	R/W Cert: 8/3/2029
2776	County line to Santa Clara County			R/W Sup: \$377	26-27	RTL: 10/31/2029
0518000079	line. Rehabilitate pavement and			Con Sup: \$9,430	29-30	Begin Con: 7/9/2030
	drainage systems, replace					
Carryover	Transportation Management System		Subtotal: \$67,894	\$15,264		
	(TMS) elements, upgrade lighting,		Total Project Cost:	\$83,158		
	and construct concrete barrier, and		SBI Baseline Agreement Required			
	install wildlife crossing.					

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 30.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.3	0.0	30.3	Lane mile(s)
Post Condition	30.3	0.0	0.0	30.3	Lane mile(s)

V4.0 2026 SHOPP Project List
San Benito
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
San Benito County						
			R/W: \$207	PA&ED: \$1,665		
			Const: \$71,570	PS&E: \$5,186		
				R/W Sup: \$473		
				Con Sup: \$10,194		
			Subtotal: \$71,777		\$17,518	
			Total (Capital + Support):		\$89,295	

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

08-San Bernardino-18	Near Twin Peaks, from Route 189 to	1J550	R/W: \$29	PA&ED:		PA&ED: 2/1/2021
20.61/20.92	0.3 mile east of Route 189; also on	2026-27	Con: \$7,027	PS&E: \$1,394	Prior	R/W Cert: 5/19/2022
3012A	Route 189, from 0.2 mile to 0.3 mile			R/W Sup: \$109	Prior	RTL: 6/23/2022
0818000070	east of Route 18 (PM 0.16/0.26).			Con Sup: \$2,398	26-27	Begin Con: 4/20/2027
	Repair failing embankment slope.					
			Subtotal: \$7,056	\$3,901		
Carryover			Total Project Cost:	\$10,957		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

COLLISION REDUCTION

08-San Bernardino-Var	In San Bernardino County, on Routes	0P040	R/W: \$20	PA&ED: \$1,118	Prior	PA&ED: 12/5/2025
	2, 18, 38, and 330 at various locations.	2026-27	Con: \$2,743	PS&E: \$814	Prior	R/W Cert: 6/1/2026
3024R	Construct warning signs, radar speed			R/W Sup: \$51	Prior	RTL: 7/6/2026
0824000192	feedback signs, and speed reduction			Con Sup: \$1,102	26-27	Begin Con: 1/4/2027
	markings.					
			Subtotal: \$2,763	\$3,085		
Carryover			Total Project Cost:	\$5,848		

Program 201.010 Safety Improvements

Project Output(s) 4.20 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-10 R23.6/R23.9 3024Z 0824000210	In Colton, from 0.4 mile east of Mount Vernon Avenue to 0.3 mile west of Route 215. Install guardrail and construct dike.	0P910 2026-27	R/W: \$26 Con: \$1,278	PA&ED: \$875 PS&E: \$1,432 R/W Sup: \$97 Con Sup: \$743	Prior Prior Prior 26-27	PA&ED: 11/5/2025 R/W Cert: 8/4/2026 RTL: 9/2/2026 Begin Con: 1/27/2027
			Subtotal: \$1,304	\$3,147		
Carryover			Total Project Cost:	\$4,451		

Program 201.010 Safety Improvements

Project Output(s) 0.30 Annual fatal and serious injury collision(s)

08-San Bernardino-10 26.3/28.0 3024E 0824000175	In Loma Linda and Redlands, from Tippecanoe Avenue to 0.3 mile west of California Street. Install guardrail along eastbound right shoulder.	0N000 2026-27	R/W: \$26 Con: \$4,165	PA&ED: \$868 PS&E: \$1,309 R/W Sup: \$83 Con Sup: \$1,050	Prior Prior Prior 26-27	PA&ED: 12/3/2025 R/W Cert: 1/8/2027 RTL: 2/1/2027 Begin Con: 7/6/2027
			Subtotal: \$4,191	\$3,310		
Carryover			Total Project Cost:	\$7,501		

Program 201.010 Safety Improvements

Project Output(s) 0.45 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-18 84.0/84.7 3025C 0824000237	Near Apple Valley, from 0.3 mile south to 0.4 mile north of Bear Valley Road. Install new traffic signal, flashing beacons, and crosswalk.	1R130 2027-28	R/W: \$32 Con: \$2,434	PA&ED: \$1,435 PS&E: \$1,684 R/W Sup: \$93 Con Sup: \$1,338	Prior 26-27 26-27 27-28	PA&ED: 9/2/2026 R/W Cert: 2/1/2027 RTL: 8/3/2027 Begin Con: 2/10/2028
			Subtotal: \$2,466	\$4,550		
Carryover			Total Project Cost:	\$7,016		

Program 201.010 Safety Improvements

Project Output(s) 0.28 Annual fatal and serious injury collision(s)

08-San Bernardino-38 8.1/8.9 3024F 0824000226	In and near Yucaipa and Redlands, from 0.4 mile west to 0.4 mile east of Bryant Street. Install traffic signals at intersection and install flashing beacons.	1R100 2026-27	R/W: \$30 Con: \$2,523	PA&ED: \$1,277 PS&E: \$1,663 R/W Sup: \$254 Con Sup: \$1,214	Prior Prior Prior 26-27	PA&ED: 1/5/2026 R/W Cert: 1/4/2027 RTL: 2/1/2027 Begin Con: 8/2/2027
			Subtotal: \$2,553	\$4,408		
Carryover			Total Project Cost:	\$6,961		

Program 201.010 Safety Improvements

Project Output(s) 0.28 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-38 49.5/59.4 3025E 0825000038	Near Big Bear Lake, from Route 18 (north) to Route 18 (south). Install centerline rumble strips.	1R350 2027-28	R/W: \$20 Con: \$1,318	PA&ED: \$852 PS&E: \$1,030 R/W Sup: \$83 Con Sup: \$875	Prior 26-27 26-27 27-28	PA&ED: 9/1/2026 R/W Cert: 6/1/2027 RTL: 7/6/2027 Begin Con: 12/1/2027
			Subtotal: \$1,338	\$2,840		
Carryover			Total Project Cost:	\$4,178		

Program 201.010 Safety Improvements

Project Output(s) 0.18 Annual fatal and serious injury collision(s)

08-San Bernardino-247 39.76/44.61 3026N 0825000079	Near Lucerne Valley, from 0.2 mile north of Camp Rock Road to 0.1 mile south of Oracle Road. Widen paved shoulders and install traffic calming devices.	1R520 2029-30	R/W: \$3,245 Con: \$13,086	PA&ED: \$2,982 PS&E: \$2,745 R/W Sup: \$6,405 Con Sup: \$2,527	Prior 27-28 27-28 29-30	PA&ED: 12/9/2027 R/W Cert: 10/9/2029 RTL: 11/9/2029 Begin Con: 5/1/2030
			Subtotal: \$16,331	\$14,659		
Carryover			Total Project Cost:	\$30,990		

Program 201.010 Safety Improvements

Project Output(s) 1.05 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-395 19.1/45.7 3026U 0825000076	Near Adelanto, from 1.3 miles north of El Mirage Road to 0.2 mile south of Route 58. Remove channelizers, construct double thrie beam barrier, and rumble strips.	1R530 2027-28	R/W: \$47 Con: \$28,288	PA&ED: \$2,251 PS&E: \$1,846 R/W Sup: \$194 Con Sup: \$3,560	Prior 26-27 26-27 27-28	PA&ED: 4/1/2027 R/W Cert: 1/14/2028 RTL: 2/15/2028 Begin Con: 8/10/2028
Carryover			Subtotal: \$28,335 Total Project Cost:	\$7,851 \$36,186		

Program 201.010 Safety Improvements

Project Output(s) 1.23 Annual fatal and serious injury collision(s)

MANDATES

08-San Bernardino-60 R0.0/R1.6 3018Q 0821000107	In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	1M380 2026-27	R/W: \$352 Con: \$14,700	PA&ED: \$2,363 PS&E: \$3,283 R/W Sup: \$1,006 Con Sup: \$2,611	Prior Prior Prior 26-27	PA&ED: 10/24/2025 R/W Cert: 2/1/2027 RTL: 3/1/2027 Begin Con: 11/15/2027
Carryover			Subtotal: \$15,052 Total Project Cost:	\$9,263 \$24,315		

Program 201.335 Storm Water Mitigation

Project Output(s) 162.5 Acre(s) treated/pollutant

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-210 0.0/5.5 3022S 0824000061	In Upland and Rancho Cucamonga, from 0.9 mile west of Benson Avenue to 0.1 mile east of Hellman Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards, install Detectable Warning Surfaces (DWS), Accessible Pedestrian Signals (APS), and repair sidewalk.	1P470 2029-30	R/W: \$124 Con: \$3,126	PA&ED: \$1,290 PS&E: \$2,225 R/W Sup: \$690 Con Sup: \$1,894	26-27 27-28 27-28 29-30	PA&ED: 7/1/2027 R/W Cert: 12/1/2028 RTL: 7/1/2029 Begin Con: 3/1/2030
New			Subtotal: \$3,250 Total Project Cost:	\$6,099 \$9,349		

Program 201.361 Americans with Disabilities Act New Curb
Ramps
Project Output(s) 30 Curb ramp(s)

BRIDGE PRESERVATION

08-San Bernardino-15 173.7L/174.2L 3021Y 0824000015	Near Wheaton Springs, at Wheaton Wash Bridge No. 54-0621L (PM 173.84L). Replace bridge.	1P430 2029-30	R/W: \$544 Con: \$42,764	PA&ED: \$4,920 PS&E: \$2,543 R/W Sup: \$238 Con Sup: \$7,956	26-27 28-29 28-29 29-30	PA&ED: 9/6/2028 R/W Cert: 12/3/2029 RTL: 12/5/2029 Begin Con: 7/9/2030
New			Subtotal: \$43,308 Total Project Cost:	\$15,657 \$58,965		

SB1 Baseline Agreement Required

Program 201.110 Bridge Rehabilitation and Replacement
Project Output(s) 1 Bridge(s)

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	12,561.0	12,561.0	Square feet
Post Condition	19,058.0	0.0	0.0	19,058.0	Square feet

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-18 95.4 3017G 0820000162	In Victorville, at Mojave River Bridge and Overhead No. 54-0307; also on Route 15 at Mojave River Bridge No. 54-0483 (PM 43.8). Rehabilitate Bridge No. 54-0307 and install bat panels as mitigation measure on Bridge No. 54-0483.	11830 2027-28	R/W: \$102 Con: \$6,869	PA&ED: \$1,529 PS&E: \$1,857 R/W Sup: \$222 Con Sup: \$1,890	Prior Prior Prior 27-28	PA&ED: 11/3/2025 R/W Cert: 9/2/2027 RTL: 10/4/2027 Begin Con: 7/5/2028
Carryover			Subtotal: \$6,971	\$5,498		
			Total Project Cost:	\$12,469		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	32,991.0	0.0	32,991.0	Square feet
Post Condition	32,991.0	0.0	0.0	32,991.0	Square feet

08-San Bernardino-15 R110.4/179.4 3016N 0820000092	Near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at five bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation.	11530 2026-27	R/W: \$501 Con: \$12,115	PA&ED: \$1,824 PS&E: \$2,212 R/W Sup: \$168 Con Sup: \$4,095	Prior Prior Prior 26-27	PA&ED: 8/9/2024 R/W Cert: 10/20/2025 RTL: 1/8/2026 Begin Con: 3/1/2027
Carryover			Subtotal: \$12,616	\$8,299		
			Total Project Cost:	\$20,915		

Program 201.111 Bridge Scour

Project Output(s) 5 Bridge(s)

<u>Primary Asset</u> (Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2,497.0	0.0	22,152.0	24,649.0	Square feet
Post Condition	24,649.0	0.0	0.0	24,649.0	Square feet

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-40 R139.0/R152.2 3018U 0821000103	In and near Needles, at Whale Mountain Wash Bridge No. 54 -0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout.	1M420 2028-29	R/W: \$192 Con: \$12,404	PA&ED: \$1,746 PS&E: \$2,384 R/W Sup: \$173 Con Sup: \$4,535	Prior 26-27 26-27 28-29	PA&ED: 8/19/2026 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 3/1/2029
Carryover			Subtotal: \$12,596 Total Project Cost:	\$8,838 \$21,434		

Program 201.111 Bridge Scour

Project Output(s) 2 Bridge(s)

Primary Asset
(Scour)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17,136.0	17,136.0	Square feet
Post Condition	17,136.0	0.0	0.0	17,136.0	Square feet

08-San Bernardino-210 20.8 3016L 0820000090	In the city of San Bernardino, at Lytle Creek Bridge No. 54-0422. Seismic retrofit.	1L520 2027-28	R/W: \$597 Con: \$7,612	PA&ED: \$1,598 PS&E: \$2,308 R/W Sup: \$214 Con Sup: \$2,576	Prior Prior Prior 27-28	PA&ED: 1/15/2025 R/W Cert: 1/2/2026 RTL: 4/2/2026 Begin Con: 2/1/2028
Carryover			Subtotal: \$8,209 Total Project Cost:	\$6,696 \$14,905		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Primary Asset
(Seismic)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	24,187.0	24,187.0	Square feet
Post Condition	24,187.0	0.0	0.0	24,187.0	Square feet

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-40 R104.6/R120.5 3017K 0820000156	Near Needles, from Woods Wash Bridges to Homer Wash Bridges at various locations. Replace two bridges and restore Rock Slope Protection (RSP) at six bridges to mitigate scour.	11800 2026-27	R/W: \$565 Con: \$25,473	PA&ED: \$1,930 PS&E: \$1,947 R/W Sup: \$84 Con Sup: \$4,850	Prior Prior Prior 26-27	PA&ED: 6/27/2025 R/W Cert: 1/2/2026 RTL: 4/1/2026 Begin Con: 3/1/2027
Carryover			Subtotal: \$26,038 Total Project Cost:	\$8,811 \$34,849		

Program 201.116 Bridge Formula Program

Project Output(s) 8 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	37,006.0	19,440.0	56,446.0	Square feet
Post Condition	20,570.0	37,006.0	0.0	57,576.0	Square feet

MOBILITY

08-San Bernardino-142 2.152/2.494 3020M 0822000041	Near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems.	1M780 2027-28	R/W: \$48 Con: \$5,297	PA&ED: \$2,092 PS&E: \$2,459 R/W Sup: \$317 Con Sup: \$2,383	Prior 26-27 26-27 27-28	PA&ED: 11/2/2026 R/W Cert: 3/1/2028 RTL: 3/7/2028 Begin Con: 12/1/2028
Carryover			Subtotal: \$5,345 Total Project Cost:	\$7,251 \$12,596		

Program 201.310 Operational Improvements

Project Output(s) 221.0 Daily person hours of delay (DPHD)

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADSIDE PRESERVATION

08-San Bernardino-215	In San Bernardino and Riverside	1M240	R/W: \$23	PA&ED: \$713	Prior	PA&ED: 6/23/2025
9.9/12.0	Counties, on Routes 10, 210, and 215,	2026-27	Con: \$11,184	PS&E: \$1,241	Prior	R/W Cert: 7/1/2026
3017X	at various locations. Rehabilitate			R/W Sup: \$157	Prior	RTL: 8/3/2026
0821000101	roadside, upgrade irrigation systems,			Con Sup: \$1,829	26-27	Begin Con: 4/1/2027
	highway planting, and erosion		Subtotal: \$11,207	\$3,940		
Carryover	control, apply pavement, replace		Total Project Cost:	\$15,147		
	fencing, and construct maintenance					
	vehicle pullout.					

Program 201.210 Roadside Rehabilitation

Project Output(s) 36.9 Acre(s)

08-San Bernardino-40	Near Barstow, at the eastbound and	1J660	R/W: \$37	PA&ED: \$1,614	Prior	PA&ED: 10/31/2025
R27.9/R28.8	westbound Desert Oasis Safety	2027-28	Con: \$29,816	PS&E: \$4,226	Prior	R/W Cert: 9/1/2027
3011X	Roadside Rest Areas (SRRA).			R/W Sup: \$232	Prior	RTL: 10/1/2027
0818000091	Reconstruct buildings, expand			Con Sup: \$5,750	27-28	Begin Con: 5/1/2028
	parking lot, and upgrade water		Subtotal: \$29,853	\$11,822		
Carryover	supply and wastewater treatment		Total Project Cost:	\$41,675		
	systems.					

Program 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 2.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	1.0	0.0	1.0	2.0	Each

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

08-San Bernardino-15	In Victorville, from 0.4 mile south of	1L120	R/W: \$123	PA&ED: \$5,405	26-27	PA&ED: 8/2/2027
37.2/46.0	Bear Valley Road to 0.4 mile south of	2029-30	Con: \$117,302	PS&E: \$5,731	27-28	R/W Cert: 1/2/2029
3015F	Cement Company Road.			R/W Sup: \$706	27-28	RTL: 7/1/2029
0819000161	Rehabilitate pavement, drainage			Con Sup: \$11,569	29-30	Begin Con: 5/1/2030
	systems and bridge deck, upgrade		Subtotal: \$117,425	\$23,411		
New	signs, guardrail and end treatments,		Total Project Cost:	\$140,836		
	concrete barrier, roadside lighting,		SB1 Baseline Agreement Required			
	curb ramps, install trash capture					
	devices, and improve bicycle and					
	pedestrian infrastructure.					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 54.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	17.8	37.1	0.0	54.9	Lane mile(s)
Post Condition	54.9	0.0	0.0	54.9	Lane mile(s)

08-San Bernardino-18	Near the city of San Bernardino, from	1L110	R/W: \$332	PA&ED: \$3,023	Prior	PA&ED: 10/16/2026
R17.8/31.7	Route 18/138 Separation to View	2027-28	Con: \$33,949	PS&E: \$3,582	Prior	R/W Cert: 4/3/2028
3015E	Drive. Rehabilitate pavement and			R/W Sup: \$642	Prior	RTL: 4/4/2028
0819000151	drainage systems, repair slope			Con Sup: \$4,362	27-28	Begin Con: 10/10/2028
	erosion, and upgrade guardrail and		Subtotal: \$34,281	\$11,609		
Carryover	Transportation Management Systems		Total Project Cost:	\$45,890		
	(TMS) elements.					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 27.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.8	0.0	27.8	Lane mile(s)
Post Condition	27.8	0.0	0.0	27.8	Lane mile(s)

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-18 31.65/49.3 3018T 0821000104	In and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disability Act (ADA) standards and guardrail, and construct sidewalk.	1M410 2026-27	R/W: \$544 * Con: \$28,258	PA&ED: \$2,798 PS&E: \$2,207 R/W Sup: \$1,358 * Con Sup: \$5,956	Prior Prior Prior 26-27	PA&ED: 3/19/2026 R/W Cert: 4/5/2027 RTL: 4/14/2027 Begin Con: 11/30/2027
Carryover			Subtotal: \$28,802	\$12,319		
			Total Project Cost:	\$41,121		
	(G13 Contingency)		* Construction Capital and * Construction Support phases are NOT authorized.			
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 39.7 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	37.7	2.0	39.7	Lane mile(s)
Post Condition	39.7	0.0	0.0	39.7	Lane mile(s)

08-San Bernardino-18 56.2/66.9 3016F 0820000076	Near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade guardrail, replace sign panels, construct rumble strips, widen shoulders, and apply pavement delineation.	1L420 2028-29	R/W: \$450 Con: \$24,854	PA&ED: \$1,694 PS&E: \$1,642 R/W Sup: \$944 Con Sup: \$4,245	Prior Prior Prior 28-29	PA&ED: 9/20/2024 R/W Cert: 2/2/2026 RTL: 6/1/2026 Begin Con: 3/1/2029
Carryover			Subtotal: \$25,304	\$8,525		
			Total Project Cost:	\$33,829		
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 17.8 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	6.3	11.5	17.8	Lane mile(s)
Post Condition	17.8	0.0	0.0	17.8	Lane mile(s)

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-18 66.9/75.6 3015H 0819000159	Near Lucerne Valley, from Camp Rock Road to Custer Avenue. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install pedestrian hybrid signals.	1L140 2027-28	R/W: \$5,617 Con: \$25,676	PA&ED: \$3,429 PS&E: \$2,472 R/W Sup: \$3,987 Con Sup: \$2,558	Prior Prior Prior 27-28	PA&ED: 6/30/2024 R/W Cert: 4/14/2026 RTL: 4/15/2026 Begin Con: 3/1/2028
Carryover			Subtotal: \$31,293 Total Project Cost:	\$12,446 \$43,739		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.0	0.0	18.0	Lane mile(s)
Post Condition	18.0	0.0	0.0	18.0	Lane mile(s)

08-San Bernardino-18 83.3/90.9 3018V 0821000102	In and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems.	1M430 2027-28	R/W: \$2,678 Con: \$28,749	PA&ED: \$3,048 PS&E: \$2,907 R/W Sup: \$3,407 Con Sup: \$4,071	Prior Prior Prior 27-28	PA&ED: 2/2/2026 R/W Cert: 12/1/2027 RTL: 12/10/2027 Begin Con: 9/1/2028
Carryover			Subtotal: \$31,427 Total Project Cost:	\$13,433 \$44,860		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 21.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21.8	0.0	21.8	Lane mile(s)
Post Condition	21.8	0.0	0.0	21.8	Lane mile(s)

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-38 1.3/4.1 3014G 0819000129	In and near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure.	1K860 2026-27	R/W: \$784 Con: \$13,973	PA&ED: \$1,802 PS&E: \$2,212 R/W Sup: \$3,677 Con Sup: \$2,573	Prior Prior Prior 26-27	PA&ED: 3/27/2024 R/W Cert: 12/29/2025 RTL: 12/30/2025 Begin Con: 3/1/2027
Carryover			Subtotal: \$14,757 Total Project Cost:	\$10,264 \$25,021		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 5.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	5.6	0.0	5.6	Lane mile(s)
Post Condition	5.6	0.0	0.0	5.6	Lane mile(s)

08-San Bernardino-40 R15.0/R28.8 3018R 0821000106	Near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels.	1M390 2028-29	R/W: \$105 Con: \$33,075	PA&ED: \$1,953 PS&E: \$2,797 R/W Sup: \$443 Con Sup: \$5,467	Prior Prior Prior 28-29	PA&ED: 2/2/2026 R/W Cert: 11/4/2027 RTL: 12/3/2027 Begin Con: 3/1/2029
Carryover			Subtotal: \$33,180 Total Project Cost:	\$10,660 \$43,840		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 54.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.1	52.8	0.0	54.9	Lane mile(s)
Post Condition	54.9	0.0	0.0	54.9	Lane mile(s)

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-62 70.0/79.476 3017Y 0821000110	In San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement.	1M250 2028-29	R/W: \$53 Con: \$23,645	PA&ED: \$1,577 PS&E: \$1,669 R/W Sup: \$204 Con Sup: \$2,858	Prior Prior Prior 28-29	PA&ED: 3/2/2026 R/W Cert: 2/10/2027 RTL: 3/1/2027 Begin Con: 3/1/2029
			Subtotal: \$23,698	\$6,308		
Carryover			Total Project Cost:	\$30,006		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 29.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.9	0.0	29.9	Lane mile(s)
Post Condition	29.9	0.0	0.0	29.9	Lane mile(s)

08-San Bernardino-62 94.0/106.0 3018E 0821000115	Near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement.	1M280 2028-29	R/W: \$91 Con: \$14,128	PA&ED: \$1,521 PS&E: \$1,359 R/W Sup: \$332 Con Sup: \$1,676	Prior Prior Prior 28-29	PA&ED: 10/2/2026 R/W Cert: 3/23/2028 RTL: 3/24/2028 Begin Con: 3/1/2029
			Subtotal: \$14,219	\$4,888		
Carryover			Total Project Cost:	\$19,107		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 24.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.0	0.0	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-127 10.5/37.7 3004C 0815000173	Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure.	1G200 2027-28	R/W: \$659 * Con: \$42,056	PA&ED: \$1,749 PS&E: \$2,753 R/W Sup: \$1,825 * Con Sup: \$4,045	Prior Prior Prior 27-28	PA&ED: 12/5/2024 R/W Cert: 4/30/2026 RTL: 5/1/2026 Begin Con: 3/3/2028
Carryover			Subtotal: \$42,715 Total Project Cost:	\$10,372 \$53,087		
			* Construction Capital and * Construction Support phases are NOT authorized. SB1 Baseline Agreement Required			
			Program 201.121 Pavement Preservation (CAPM)			
	(G13 Contingency)		Project Output(s) 58.2 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.1	56.1	0.0	58.2	Lane mile(s)
Post Condition	58.2	0.0	0.0	58.2	Lane mile(s)

08-San Bernardino-247 73.2/78.096 3015A 0819000155	In and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1L090 2026-27	R/W: \$2,099 Con: \$9,869	PA&ED: \$1,480 PS&E: \$1,417 R/W Sup: \$1,415 Con Sup: \$1,600	Prior Prior Prior 26-27	PA&ED: 4/12/2024 R/W Cert: 2/17/2026 RTL: 3/11/2026 Begin Con: 3/1/2027
Carryover			Subtotal: \$11,968 Total Project Cost:	\$5,912 \$17,880		
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 12.3 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.3	0.0	12.3	Lane mile(s)
Post Condition	12.3	0.0	0.0	12.3	Lane mile(s)

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-10 10.0/21.11 3022N 0824000067	In and near Ontario, Fontana, Rialto, and Colton, from 0.1 mile east of Route 15 to 0.1 mile east of Pepper Avenue. Rehabilitate roadway and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, bridge rail, Transportation Management System (TMS) elements, lighting, and improve bicycle and pedestrian infrastructure.	1P350 2029-30	R/W: \$103 * Con: \$263,436	PA&ED: \$10,068 PS&E: \$7,126 R/W Sup: \$317 * Con Sup: \$21,897	26-27 27-28 27-28 29-30	PA&ED: 3/7/2028 R/W Cert: 3/7/2029 RTL: 7/1/2029 Begin Con: 3/1/2030
New			Subtotal: \$263,539	\$39,408		
			Total Project Cost:	\$302,947		
			* Construction Capital and * Construction Support phases are NOT authorized.			
			SB1 Baseline Agreement Required			
			Program 201.122 Roadway Rehabilitation (2R)			
	(G13 Contingency)		Project Output(s) 88.1 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	33.0	53.5	1.6	88.1	Lane mile(s)
Post Condition	88.1	0.0	0.0	88.1	Lane mile(s)

08-San Bernardino-38 7.0/46.6 3014V 0824000052	In and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane / Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail.	1L07U 2027-28	R/W: \$259 Con: \$12,641	PA&ED: \$2,818 PS&E: \$2,402 R/W Sup: \$868 Con Sup: \$2,458	Prior 26-27 26-27 27-28	PA&ED: 7/24/2026 R/W Cert: 12/6/2027 RTL: 1/7/2028 Begin Con: 7/14/2028
Carryover			Subtotal: \$12,900	\$8,546		
			Total Project Cost:	\$21,446		

Program 201.151 Drainage System Restoration

Project Output(s) 22 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	60.0	109.6	1,461.0	1,630.6	Linear feet
Post Condition	1,630.6	0.0	0.0	1,630.6	Linear feet

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-138 19.82/36.57 3018A 0821000112	In and near Hesperia, from 0.3 mile east of Summit Post Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems.	1M260 2028-29	R/W: \$1,206 Con: \$13,983	PA&ED: \$2,878 PS&E: \$3,037 R/W Sup: \$2,526 Con Sup: \$3,293	Prior 26-27 26-27 28-29	PA&ED: 10/1/2026 R/W Cert: 4/3/2028 RTL: 4/7/2028 Begin Con: 3/1/2029
			Subtotal: \$15,189	\$11,734		
Carryover			Total Project Cost:	\$26,923		

Program 201.151 Drainage System Restoration

Project Output(s) 39 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	70.0	1,657.0	1,412.2	3,139.2	Linear feet
Post Condition	3,139.2	0.0	0.0	3,139.2	Linear feet

08-San Bernardino-173 19.0/23.0 3026C 0825000131	Near Lake Arrowhead, from 0.1 mile east of Torrey Road to Route 18. Rehabilitate drainage systems.	1R322 2029-30	R/W: \$571 Con: \$10,422	PA&ED: \$4,030 PS&E: \$3,097 R/W Sup: \$1,901 Con Sup: \$3,269	26-27 28-29 28-29 29-30	PA&ED: 11/1/2028 R/W Cert: 3/13/2030 RTL: 3/15/2030 Begin Con: 9/5/2030
			Subtotal: \$10,993	\$12,297		
New			Total Project Cost:	\$23,290		

Program 201.151 Drainage System Restoration

Project Output(s) 24 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	325.0	0.0	2,014.4	2,339.4	Linear feet
Post Condition	2,339.4	0.0	0.0	2,339.4	Linear feet

V4.0 2026 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

08-San Bernardino-15	In Victorville, at the Victorville	1M310	R/W:	\$119	PA&ED:	\$1,213	Prior	PA&ED:	10/10/2025
39.85	Maintenance Station (L5727) at 13693	2026-27	* Con:	\$18,297	PS&E:	\$2,272	Prior	R/W Cert:	3/1/2027
3018H	Mariposa Road. Upgrade				R/W Sup:	\$140	Prior	RTL:	4/1/2027
0821000117	maintenance facility.				* Con Sup:	\$1,714	26-27	Begin Con:	1/3/2028
			Subtotal:	\$18,416		\$5,339			
Carryover	(G13 Contingency)		Total Project Cost:		\$23,755				
* Construction Capital and * Construction Support phases are NOT authorized.									

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,784.0	2,784.0	Square feet
Post Condition	10,500.0	0.0	0.0	10,500.0	Square feet

San Bernardino County

R/W:	\$22,353	PA&ED:	\$83,763
Const:	\$948,535	PS&E:	\$89,284
		R/W Sup:	\$35,562
		Con Sup:	\$138,787
Subtotal:		\$970,888	\$347,396
Total (Capital + Support):			\$1,318,284

V4.0 2026 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

11-San Diego-8	In El Cajon, from 0.3 mile east of	43253	R/W: \$680	PA&ED: \$732	Prior	PA&ED: 4/30/2026
16.1/17.2	Route 67 Junction to 0.2 mile west of	2027-28	Con: \$5,509	PS&E: \$1,082	26-27	R/W Cert: 5/27/2027
1598	N 2nd Street. Construct concrete			R/W Sup: \$64	26-27	RTL: 7/9/2027
1124000260	barrier system.			Con Sup: \$1,472	27-28	Begin Con: 1/3/2028
			Subtotal: \$6,189	\$3,350		
Carryover			Total Project Cost:	\$9,539		

Program 201.010 Safety Improvements

Project Output(s) 0.38 Annual fatal and serious injury collision(s)

11-San Diego-76	Near Rincon, from 0.3 to 0.5 mile east	43126	R/W: \$330	PA&ED: \$407	Prior	PA&ED: 6/30/2025
R34.5/R34.7	of Rincon Ranch Road. Widen	2026-27	Con: \$4,305	PS&E: \$776	Prior	R/W Cert: 12/4/2026
1439	shoulder, construct retaining wall with			R/W Sup: \$374	Prior	RTL: 1/21/2027
1121000121	safety barrier, remove boulders, and			Con Sup: \$1,077	26-27	Begin Con: 6/23/2027
			Subtotal: \$4,635	\$2,634		
Carryover			Total Project Cost:	\$7,269		

Program 201.010 Safety Improvements

Project Output(s) 0.23 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

11-San Diego-5	In San Diego County, on Routes 5, 8, 15, 94, 125, 163, and 805 at various locations. Install trash capture devices.	43180 2026-27	R/W: \$3 Con: \$10,997	PA&ED: \$1,502 PS&E: \$1,231 R/W Sup: \$2 Con Sup: \$2,707	Prior Prior Prior 26-27	PA&ED: 9/9/2025 R/W Cert: 1/20/2026 RTL: 2/18/2026 Begin Con: 11/19/2026
1501 1123000163						
Carryover			Subtotal: \$11,000 Total Project Cost:	\$5,442 \$16,442		

Program 201.335 Storm Water Mitigation

Project Output(s) 36.1 Acre(s) treated/pollutant

11-San Diego-5 R30.4R/R32.7 1431 1121000047	In the city of San Diego, from Route 805 to Route 56; also on Route 56 from Route 5 to Carmel Valley Road (PM 0.0/3.1). Financial Contribution Only (FCO) to the city of San Diego to restore the Los Penasquitos Lagoon and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	43123 2027-28	R/W: Con: \$2,139	PA&ED: PS&E: \$200 R/W Sup: Con Sup:	27-28	PA&ED: 10/18/2021 R/W Cert: 5/25/2027 RTL: 7/19/2027 Begin Con: 2/23/2028
Carryover			Subtotal: \$2,139 Total Project Cost:	\$200 \$2,339		

Program 201.335 Storm Water Mitigation

Project Output(s) 46.0 Acre(s) treated/pollutant

V4.0 2026 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-125 9.6/R15.4 1633 1125000214	In and near Lemon Grove, from Elkelton Place Undercrossing to Route 125/8 Separation; also on Route 94, from Lemon Grove Avenue Overcrossing to Avocado Boulevard OC (PM 8.9/R13.3). Construct permanent Full Trash Capture (FTC) device to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the County of San Diego.	43283 2028-29	R/W: Con: \$10,000	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: 7/7/2028 Begin Con: N/A
New			Subtotal: \$10,000 Total Project Cost:	\$10,000		
Program 201.335 Storm Water Mitigation						
Project Output(s) 373.0 Acre(s) treated/pollutant						

11-San Diego-15 M5.6/M24.4 1449 1121000239	In and near the city of San Diego, from Adams Avenue to Duenda Road. Upgrade curb ramps and construct Class IV bikeway and crosswalks.	43133 2027-28	R/W: \$169 Con: \$4,337	PA&ED: \$738 PS&E: \$1,964 R/W Sup: \$17 Con Sup: \$1,222	Prior Prior Prior 27-28	PA&ED: 9/30/2025 R/W Cert: 7/16/2027 RTL: 8/6/2027 Begin Con: 2/7/2028
Carryover			Subtotal: \$4,506 Total Project Cost:	\$3,941 \$8,447		
Program 201.361 Americans with Disabilities Act New Curb Ramps						
Project Output(s) 30 Curb ramp(s)						

V4.0 2026 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-15 M18.2/R44.8 1399 1119000207	In and near the cities of San Diego and Escondido, from Poway Road to 0.6 mile north of Lilac Road. Upgrade curb ramps, Accessible Pedestrian Signals (APSSs), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install High Tension Cable Barrier (HTCB), upgrade Closed-Circuit TV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.	43097 2026-27	R/W: \$47 Con: \$5,860	PA&ED: \$312 PS&E: \$1,302 R/W Sup: \$123 Con Sup: \$1,620	Prior Prior Prior 26-27	PA&ED: 4/17/2024 R/W Cert: 1/9/2026 RTL: 2/9/2026 Begin Con: 11/5/2026
Carryover			Subtotal: \$5,907 Total Project Cost:	\$3,357 \$9,264		
<p>Program 201.361 Americans with Disabilities Act New Curb Ramps</p> <p>Project Output(s) 20 Curb ramp(s)</p>						

BRIDGE PRESERVATION

11-San Diego-5 R20.56/R54.54 1483 1122000219	In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside, from Pacific Highway to 0.1 mile north of Harbor Drive. Rehabilitate four bridges, drainage systems, and Transportation Management System (TMS) elements, and upgrade bridge rail.	43161 2028-29	R/W: \$91 Con: \$47,985	PA&ED: \$3,065 PS&E: \$5,664 R/W Sup: \$182 Con Sup: \$7,212	Prior 26-27 26-27 28-29	PA&ED: 4/16/2027 R/W Cert: 9/14/2028 RTL: 10/20/2028 Begin Con: 4/12/2029
Carryover			Subtotal: \$48,076 Total Project Cost:	\$16,123 \$64,199		
<p><i>SB1 Baseline Agreement Required</i></p> <p>Program 201.110 Bridge Rehabilitation and Replacement</p> <p>Project Output(s) 4 Bridge(s)</p>						

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	53,399.0	51,451.0	104,850.0	Square feet
Post Condition	53,399.0	51,451.0	0.0	104,850.0	Square feet

V4.0 2026 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-5 R22.3 1381 1119000193	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, make bicycle and pedestrian safety improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43087 2026-27	R/W: \$233 Con: \$21,300	PA&ED: \$354 PS&E: \$826 R/W Sup: \$30 Con Sup: \$2,800	Prior Prior Prior 26-27	PA&ED: 6/30/2025 R/W Cert: 5/18/2026 RTL: 6/1/2026 Begin Con: 1/5/2027
Carryover			Subtotal: \$21,533 Total Project Cost:	\$4,010 \$25,543		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	75,573.0	75,573.0	Square feet
Post Condition	75,573.0	0.0	0.0	75,573.0	Square feet

11-San Diego-5 R30.345R/R35.8 1561 1124000039	In San Diego, at three bridge locations. Place polyester concrete overlay on bridge decks, replace joint seals and slab approaches.	43222 2028-29	R/W: \$16 Con: \$14,917	PA&ED: \$1,010 PS&E: \$1,745 R/W Sup: \$16 Con Sup: \$3,306	26-27 27-28 27-28 28-29	PA&ED: 8/13/2027 R/W Cert: 8/4/2028 RTL: 8/11/2028 Begin Con: 3/9/2029
New			Subtotal: \$14,933 Total Project Cost:	\$6,077 \$21,010		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 3 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	247,915.0	0.0	247,915.0	Square feet
Post Condition	247,915.0	0.0	0.0	247,915.0	Square feet

V4.0 2026 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-94 34.4/35.6 1576 1124000231	In San Diego County, at Cottonwood Creek Bridge No. 57-0115. Place polyester concrete overlay on bridge deck, replace bridge rails and joint seals.	43239 2029-30	R/W: \$1 Con: \$5,673	PA&ED: \$1,190 PS&E: \$1,719 R/W Sup: Con Sup: \$1,579	26-27 27-28 29-30	PA&ED: 3/8/2028 R/W Cert: 8/13/2029 RTL: 9/13/2029 Begin Con: 4/22/2030
New			Subtotal: \$5,674 Total Project Cost:	\$4,488 \$10,162		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	16,124.0	16,124.0	Square feet
Post Condition	16,124.0	0.0	0.0	16,124.0	Square feet

MOBILITY

11-San Diego-5 1577 1124000234	In San Diego County, on Routes 5, 8, 15, and 163, at various locations. Install new Transportation Management System (TMS) elements and upgrade guardrail.	43240 2028-29	R/W: \$536 Con: \$18,034	PA&ED: \$1,136 PS&E: \$2,201 R/W Sup: \$134 Con Sup: \$4,384	26-27 27-28 27-28 28-29	PA&ED: 7/13/2027 R/W Cert: 12/1/2028 RTL: 12/8/2028 Begin Con: 7/26/2029
New			Subtotal: \$18,570 Total Project Cost:	\$7,855 \$26,425		

Program 201.315 Transportation Management Systems

Project Output(s) 7 Field element(s)

<u>Primary Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	7.0	Field element(s)
Post Condition	100.0%		0.0%	7.0	Field element(s)

V4.0 2026 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-5 R0.305/R19.3 1482 1122000218	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue. Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	43160 2027-28	R/W: \$150 Con: \$12,094	PA&ED: \$640 PS&E: \$900 R/W Sup: \$50 Con Sup: \$1,530	Prior Prior Prior 27-28	PA&ED: 9/30/2025 R/W Cert: 4/26/2027 RTL: 7/1/2027 Begin Con: 12/21/2027
Carryover			Subtotal: \$12,244	\$3,120		
			Total Project Cost:	\$15,364		

Program 201.315 Transportation Management Systems

Project Output(s) 16 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	19.0%		81.0%	16.0	Field element(s)
Post Condition	100.0%		0.0%	16.0	Field element(s)

11-San Diego-8 T0.407/R21.9 1397 1119000206	In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards.	43095 2027-28	R/W: \$111 Con: \$58,511	PA&ED: \$3,832 PS&E: \$4,445 R/W Sup: \$138 Con Sup: \$11,880	Prior Prior Prior 27-28	PA&ED: 8/28/2025 R/W Cert: 7/16/2027 RTL: 8/6/2027 Begin Con: 2/11/2028
Carryover			Subtotal: \$58,622	\$20,295		
			Total Project Cost:	\$78,917		

Program 201.315 Transportation Management Systems

Project Output(s) 56 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	34.0%		66.0%	56.0	Field element(s)
Post Condition	91.0%		9.0%	56.0	Field element(s)

V4.0 2026 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

11-San Diego-282	In Coronado, from Orange Avenue to	43203	R/W: \$1,105	PA&ED: \$2,028	26-27	PA&ED: 11/1/2027
0.0R/0.691R	Alameda Boulevard; Also on Route	2029-30	Con: \$27,909	PS&E: \$3,088	27-28	R/W Cert: 8/21/2029
1555	282, from Orange Avenue to			R/W Sup: \$621	27-28	RTL: 9/28/2029
1124000027	Alameda Boulevard (PM			Con Sup: \$4,608	29-30	Begin Con: 1/15/2030
	0.000L/0.581L). Rehabilitate roadway,		Subtotal: \$29,014	\$10,345		
New	upgrade lighting, Transportation		Total Project Cost:	\$39,359		
	Management Systems (TMS)					
	elements, and facilities to Americans					
	with Disabilities Act (ADA) standards,					
	and improve bicycle and pedestrian					
	infrastructure.					

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 3.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2.5	1.3	3.8	Lane mile(s)
Post Condition	3.8	0.0	0.0	3.8	Lane mile(s)

11-San Diego-8	Near Alpine, from 0.3 mile west of	43142	R/W: \$30	PA&ED: \$2,969	Prior	PA&ED: 10/15/2025
R21.5/R34.3	Lake Jennings Park Road to East	2027-28	Con: \$26,284	PS&E: \$2,531	Prior	R/W Cert: 6/7/2027
1458	Willows Road. Rehabilitate			R/W Sup: \$63	Prior	RTL: 7/21/2027
1121000252	pavement by grinding and			Con Sup: \$4,797	27-28	Begin Con: 3/30/2028
	overlaying with Hot Mix Asphalt		Subtotal: \$26,314	\$10,360		
Carryover	(HMA), upgrade guardrail,		Total Project Cost:	\$36,674		
	rehabilitate drainage systems,					
	replace roadside signs, upgrade TMS					
	elements, and add bicycle and					
	pedestrian improvements.					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 16.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.0	12.8	0.0	16.8	Lane mile(s)
Post Condition	16.8	0.0	0.0	16.8	Lane mile(s)

V4.0 2026 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-56 0.0/2.9 1400 1119000202	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (LED) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43093 2026-27	R/W: \$358 * Con: \$26,500	PA&ED: \$877 PS&E: \$1,807 R/W Sup: \$129 * Con Sup: \$5,202	Prior Prior Prior 26-27	PA&ED: 6/27/2025 R/W Cert: 6/12/2026 RTL: 6/30/2026 Begin Con: 2/10/2027
Carryover	(G13 Contingency)		Subtotal: \$26,858	\$8,015		
			Total Project Cost:	\$34,873		
			* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.2	12.6	0.0	12.8	Lane mile(s)
Post Condition	12.8	0.0	0.0	12.8	Lane mile(s)

11-San Diego-76 R0.0/R8.1 1390 1119000198	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, add fiber, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43091 2026-27	R/W: \$16 Con: \$42,320	PA&ED: \$400 PS&E: \$13 R/W Sup: \$4,748 Con Sup: \$5,161	26-27 26-27 26-27	PA&ED: 4/29/2024 R/W Cert: 11/3/2025 RTL: 11/19/2025 Begin Con: 11/5/2026
New			Subtotal: \$42,336	\$5,161		
			Total Project Cost:	\$47,497		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 33.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	33.0	0.0	33.0	Lane mile(s)
Post Condition	33.0	0.0	0.0	33.0	Lane mile(s)

V4.0 2026 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-78 0.004/4.3 1572 1124000216	In and near Oceanside, from route 5/78 separation to 0.1 mile west of Emerald Drive. Rehabilitate pavement, upgrade guardrail, median barrier and lighting systems, pave gore areas, construct rumble strips, and add Class II bikeways. (G13 Contingency)	43233 2029-30	R/W: \$23 * Con: \$91,056	PA&ED: \$4,268 PS&E: \$6,946 R/W Sup: \$2 * Con Sup: \$9,346	26-27 27-28 27-28 29-30	PA&ED: 11/15/2027 R/W Cert: 2/4/2030 RTL: 2/25/2030 Begin Con: 10/21/2030
New			Subtotal: \$91,079	\$20,562		
			Total Project Cost:	\$111,641		
			* Construction Capital and * Construction Support phases are NOT authorized. SB1 Baseline Agreement Required			
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 26.6 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.0	1.6	26.6	Lane mile(s)
Post Condition	26.6	0.0	0.0	26.6	Lane mile(s)

11-San Diego-78 33.7/37.3 1382 1119000195	Near Ramona, from west of Haverford Road to east of Magnolia Avenue. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43088 2026-27	R/W: \$650 Con: \$16,204	PA&ED: \$1,485 PS&E: \$1,811 R/W Sup: \$380 Con Sup: \$2,681	Prior Prior Prior 26-27	PA&ED: 6/28/2024 R/W Cert: 12/15/2025 RTL: 12/30/2025 Begin Con: 12/4/2026
Carryover			Subtotal: \$16,854	\$6,357		
			Total Project Cost:	\$23,211		
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 9.1 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.9	4.2	9.1	Lane mile(s)
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)

V4.0 2026 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-78 37.2/60.0 1383 1119000197	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43089 2026-27	R/W: \$735 * Con: \$25,809	PA&ED: \$1,864 PS&E: \$1,746 R/W Sup: \$1,039 * Con Sup: \$3,821	Prior Prior Prior 26-27	PA&ED: 1/27/2025 R/W Cert: 3/16/2026 RTL: 5/8/2026 Begin Con: 12/21/2026
Carryover	(G13 Contingency)		Subtotal: \$26,544	\$8,470		
			Total Project Cost:	\$35,014		
			* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 45.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.6	0.0	45.6	Lane mile(s)
Post Condition	45.6	0.0	0.0	45.6	Lane mile(s)

11-San Diego-8 R43.8/R50.1R 1474 1122000159	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	43156 2028-29	R/W: \$91 Con: \$71,012	PA&ED: \$5,030 PS&E: \$5,830 R/W Sup: \$113 Con Sup: \$10,438	Prior 26-27 26-27 28-29	PA&ED: 8/17/2026 R/W Cert: 7/7/2028 RTL: 8/11/2028 Begin Con: 3/2/2029
Carryover			Subtotal: \$71,103	\$21,411		
			Total Project Cost:	\$92,514		
			SB1 Baseline Agreement Required			
			Program 201.122 Roadway Rehabilitation (2R)			

Project Output(s) 23.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	10.6	13.3	0.0	23.9	Lane mile(s)
Post Condition	23.9	0.0	0.0	23.9	Lane mile(s)

V4.0 2026 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-805 0.1/14.6 1617 1125000200	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15. Plant establishment and environmental mitigation work for roadway rehabilitation project EA 43023.	43281 2030-31	R/W: * Con: \$1,175	PA&ED: * PS&E: \$250 * R/W Sup: \$30 * Con Sup: \$350	30-31 30-31 30-31	PA&ED: 6/22/2023 R/W Cert: 11/22/2030 RTL: 12/6/2030 Begin Con: 4/25/2031
Carryover			Subtotal: \$1,175	\$630		
			Total Project Cost:	\$1,805		
			* Con, * PS&E, * R/W Sup, * Con Sup phase(s) are NOT authorized			

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 0.0 Lane mile(s)

11-San Diego-67 R4.1/15.9 1623 1125000224	Near Lakeside and Eucalyptus Hills, from 0.2 mile north of Riverford Road to Ellie Lane. Plant establishment work for pavement rehabilitation project EA 11-43031.	43287 2028-29	R/W: Con: \$197	PA&ED: PS&E: \$35 R/W Sup: Con Sup: \$58	27-28 28-29	PA&ED: 5/3/2023 R/W Cert: 3/22/2027 RTL: 11/29/2027 Begin Con: 6/9/2028
Carryover			Subtotal: \$197	\$93		
			Total Project Cost:	\$290		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

V4.0 2026 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-76 R17.5/52.2 1626 1125000226	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from 0.2 mile east of Route 15 to 0.1 mile west of Route 79. Plant establishment and environmental mitigation for parent project EA 43027.	43288 2026-27	R/W: Con: \$600	PA&ED: PS&E: \$300 R/W Sup: Con Sup: \$300	26-27 26-27	PA&ED: 9/12/2023 R/W Cert: 5/28/2027 RTL: 12/1/2027 Begin Con: 6/9/2028
Carryover			Subtotal: \$600	\$600		
			Total Project Cost:	\$1,200		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

11-San Diego-94 1.416/15.4 1622 1125000221	In city of San Diego, from Route 5 to Route 15. Plant establishment for parent project EA 43034.	43286 2029-30	R/W: Con: \$1,100	PA&ED: PS&E: \$300 R/W Sup: \$60 Con Sup: \$400	27-28 27-28 29-30	PA&ED: 7/15/2022 R/W Cert: 10/10/2028 RTL: 12/1/2028 Begin Con: 5/31/2029
Carryover			Subtotal: \$1,100	\$760		
			Total Project Cost:	\$1,860		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

V4.0 2026 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-94 15.2/65.3 1625 1125000230	Near Jamul, Campo, and Boulevard, from 0.3 mile east of Route 54 (Jamacha Road) to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850). Plant establishment and biological monitoring for parent project EA 43026.	43289 2026-27	R/W: \$100 Con: \$1,500	PA&ED: PS&E: \$300 R/W Sup: \$400 Con Sup: \$500	Prior Prior 26-27	PA&ED: 12/6/2023 R/W Cert: 2/15/2027 RTL: 3/15/2027 Begin Con: 9/23/2027
Carryover			Subtotal: \$1,600 Total Project Cost:	\$1,200 \$2,800		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

11-San Diego-163 0.58R/10.34 1485 1122000239	In the city of San Diego, from Ash Street to 0.5 mile south of Kearny Villa Road; also on Route 15 at Market Street (PM 1.85). Rehabilitate drainage systems, add new highway lighting and bike lanes, and upgrade traffic signals.	43165 2029-30	R/W: \$54 Con: \$5,623	PA&ED: \$2,045 PS&E: \$1,763 R/W Sup: \$61 Con Sup: \$2,402	Prior 27-28 27-28 29-30	PA&ED: 12/17/2027 R/W Cert: 7/27/2029 RTL: 8/20/2029 Begin Con: 1/17/2030
Carryover			Subtotal: \$5,677 Total Project Cost:	\$6,271 \$11,948		

Program 201.151 Drainage System Restoration

Project Output(s) 11 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	127.2	1,745.0	1,872.2	Linear feet
Post Condition	1,872.2	0.0	0.0	1,872.2	Linear feet

V4.0 2026 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

11-San Diego-5	In Carlsbad, at the Carlsbad	43225	R/W: \$1	PA&ED: \$713	26-27	PA&ED: 8/20/2027
R47.0	Maintenance Station at 6050 Paseo	2029-30	Con: \$25,824	PS&E: \$1,952	27-28	R/W Cert: 8/10/2029
1564	Del Norte. Replace office, crew room,			R/W Sup:		RTL: 12/28/2029
1124000092	workshop and equipment bay			Con Sup: \$7,760	29-30	Begin Con: 7/31/2030
	buildings.		Subtotal: \$25,825	\$10,425		
New			Total Project Cost:	\$36,250		

Program 201.352 Maintenance Facilities

Project Output(s) 4.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1,235.0	1,360.0	7,660.0	10,255.0	Square feet
Post Condition	11,565.0	0.0	0.0	11,565.0	Square feet

11-San Diego-8	Near Boulevard, at the Boulevard	43096	R/W: \$5	PA&ED: \$837	Prior	PA&ED: 10/11/2024
R67.6	Maintenance Station at 40945 Old	2028-29	Con: \$29,660	PS&E: \$2,306	Prior	R/W Cert: 2/8/2027
1398	Highway 80. Replace maintenance			R/W Sup: \$35	Prior	RTL: 1/4/2027
1119000204	station building, construct wash rack,			Con Sup: \$2,684	28-29	Begin Con: 2/12/2027
	upgrade electrical service, and install		Subtotal: \$29,665	\$5,862		
Carryover	solar panels and a Zero Emission		Total Project Cost:	\$35,527		
	Vehicle (ZEV) charging station.					

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,600.0	5,600.0	Square feet
Post Condition	7,857.0	0.0	0.0	7,857.0	Square feet

V4.0 2026 SHOPP Project List
San Diego
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
San Diego County						
			R/W: \$5,535	PA&ED: \$37,034		
			Const: \$614,434	PS&E: \$55,420		
				R/W Sup: \$4,076		
				Con Sup: \$100,884		
			Subtotal: \$619,969		\$197,414	
			Total (Capital + Support):		\$817,383	

V4.0 2026 SHOPP Project List
San Francisco
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

04-San Francisco-1	In San Francisco and San Mateo	4W490	R/W: \$31	PA&ED: \$1,700	Prior	PA&ED: 3/2/2026
0.88/7.05	Counties, on various routes at various	2027-28	Con: \$20,375	PS&E: \$2,500	Prior	R/W Cert: 2/1/2027
2915F	locations. Upgrade Transportation			R/W Sup: \$200	Prior	RTL: 3/1/2027
0422000156	System Management (TMS) elements.			Con Sup: \$3,870	27-28	Begin Con: 10/1/2027
			Subtotal: \$20,406	\$8,270		
Carryover			Total Project Cost:	\$28,676		

Program 201.315 Transportation Management Systems

Project Output(s) 148 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	41.0%		59.0%	148.0	Field element(s)
Post Condition	100.0%		0.0%	148.0	Field element(s)

ROADSIDE PRESERVATION

04-San Francisco-101	In the City and County of San	2Q600	R/W: \$10	PA&ED: \$751	Prior	PA&ED: 9/5/2024
1.7/4.2	Francisco, from south of Silver Avenue	2027-28	Con: \$4,251	PS&E: \$857	Prior	R/W Cert: 4/1/2027
2028C	to 16th Street, at various locations.			R/W Sup: \$80	Prior	RTL: 5/3/2027
0419000029	Rehabilitate highway planting.			Con Sup: \$895	27-28	Begin Con: 2/15/2028
			Subtotal: \$4,261	\$2,583		
Carryover			Total Project Cost:	\$6,844		

Program 201.210 Roadside Rehabilitation

Project Output(s) 18.0 Acre(s)

V4.0 2026 SHOPP Project List
San Francisco
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
San Francisco County						
			R/W:	\$41	PA&ED:	\$2,451
			Const:	\$24,626	PS&E:	\$3,357
					R/W Sup:	\$280
					Con Sup:	\$4,765
			Subtotal:	\$24,667		\$10,853
			Total (Capital + Support):			\$35,520

V4.0 2026 SHOPP Project List
San Joaquin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

10-San Joaquin-120	Near Manteca, at the intersection	1Q010	R/W: \$1,737	PA&ED: \$1,530	Prior	PA&ED: 10/8/2025
10.82	with Murphy Road. Improve safety by	2027-28	Con: \$6,500	PS&E: \$2,467	Prior	R/W Cert: 1/14/2028
3620	constructing roundabout.			R/W Sup: \$498	Prior	RTL: 2/15/2028
1022000221				Con Sup: \$1,280	27-28	Begin Con: 9/15/2028
			Subtotal: \$8,237	\$5,775		
Carryover			Total Project Cost:	\$14,012		

Program 201.010 Safety Improvements

Project Output(s) 0.12 Annual fatal and serious injury collision(s)

MANDATES

10-San Joaquin-12	In and near Lodi, from Westgate Drive	1G580	R/W: \$3,091	PA&ED: \$1,872	Prior	PA&ED: 12/2/2024
14.9/18.1	to Route 99. Upgrade facilities to	2028-29	Con: \$7,728	PS&E: \$1,445	Prior	R/W Cert: 12/13/2027
3256	Americans with Disabilities Act (ADA)			R/W Sup: \$2,999	Prior	RTL: 8/18/2028
1018000001	standards.			Con Sup: \$1,312	28-29	Begin Con: 3/16/2029
			Subtotal: \$10,819	\$7,628		
Carryover			Total Project Cost:	\$18,447		

Program 201.361 Americans with Disabilities Act New Curb Ramps

Project Output(s) 47 Curb ramp(s)

V4.0 2026 SHOPP Project List
San Joaquin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

10-San Joaquin-4	In Stockton, at San Joaquin River	1H200	R/W: \$30	PA&ED: \$3,359	Prior	PA&ED: N/A
14.2	Bridge No. 29-0050. Rehabilitate	2026-27	Con: \$4,000	PS&E: \$1,030	Prior	R/W Cert: 4/17/2025
3401	movable bridge electrical and			R/W Sup: \$4	Prior	RTL: 5/22/2026
1017000183	mechanical systems.			Con Sup: \$1,051	26-27	Begin Con: 2/28/2027
			Subtotal: \$4,030	\$5,444		
Carryover			Total Project Cost:	\$9,474		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	7,696.0	7,696.0	Square feet
Post Condition	0.0	7,696.0	0.0	7,696.0	Square feet

10-San Joaquin-5	In Stockton, at the Stockton Channel	0X461	R/W: \$24,300	PA&ED:		PA&ED: 6/30/2021
25.6/28.0	Viaduct Bridge No. 29-0176L, from	2026-27	Con: \$216,600	PS&E:		R/W Cert: 3/3/2027
3133A	Route 4 to Mount Diablo Avenue.			R/W Sup: \$1,100	Prior	RTL: 5/28/2027
1020000076	Also on Route 4, from 0.26 mile west			Con Sup: \$8,000	26-27	Begin Con: 7/21/2028
			Subtotal: \$240,900	\$9,100		
Carryover			Total Project Cost:	\$250,000		

Interchange (PM R15.7/R16.2). Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies, and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 3 Bridge(s)

**Primary Asset
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17,190.0	259,937.0	277,127.0	Square feet
Post Condition	352,997.0	17,190.0	0.0	370,187.0	Square feet

V4.0 2026 SHOPP Project List
San Joaquin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-San Joaquin-5 25.6/28.0 3133B 1020000077	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R, from Route 4 West to Mount Diablo Avenue. Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies, and West Fremont Street/North Pershing Avenue interchange modifications (roundabout) including Park Street Undercrossing No. 29-0202S demolition. This is a Construction Manager/General Contractor (CMGC) project.	0X462 2029-30	R/W: Con: \$327,904	PA&ED: PS&E: R/W Sup: \$1,141 Con Sup: \$8,296	26-27 29-30	PA&ED: 6/30/2021 R/W Cert: 5/15/2028 RTL: 8/18/2028 Begin Con: 3/23/2029
Carryover			Subtotal: \$327,904 Total Project Cost:	\$9,437 \$337,341		
Program 201.110 Bridge Rehabilitation and Replacement						
Project Output(s)				2 Bridge(s)		

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2,992.0	272,208.0	275,200.0	Square feet
Post Condition	311,466.0	0.0	0.0	311,466.0	Square feet

10-San Joaquin-5 28.292 3597 1021000009	In Stockton, at Smith Canal Bridge No. 29-0173L/R. Restore levee areas under the bridges by placing rock slope protection.	1M580 2029-30	R/W: \$127 Con: \$4,721	PA&ED: \$1,640 PS&E: \$2,022 R/W Sup: \$311 Con Sup: \$1,422	Prior 26-27 26-27 29-30	PA&ED: 4/5/2027 R/W Cert: 1/26/2029 RTL: 8/17/2029 Begin Con: 2/15/2030
Carryover			Subtotal: \$4,848 Total Project Cost:	\$5,395 \$10,243		
Program 201.110 Bridge Rehabilitation and Replacement						
Project Output(s)				2 Bridge(s)		

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	63,055.0	0.0	0.0	63,055.0	Square feet
Post Condition	63,055.0	0.0	0.0	63,055.0	Square feet

V4.0 2026 SHOPP Project List
San Joaquin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

10-San Joaquin-5	In and near Stockton, on Routes 5, 99,	1K680	R/W: \$14	PA&ED: \$731	Prior	PA&ED: 4/1/2026
R12.361/29.56	120, and 205 at various locations.	2028-29	Con: \$8,064	PS&E: \$1,517	Prior	R/W Cert: 12/15/2027
3631	Upgrade and install new Traffic			R/W Sup: \$121	Prior	RTL: 4/1/2028
1021000201	Management System (TMS) elements,			Con Sup: \$1,514	28-29	Begin Con: 10/1/2028
	and construct maintenance vehicle		Subtotal: \$8,078	\$3,883		
Carryover	pullouts.		Total Project Cost:	\$11,961		

Program 201.315 Transportation Management Systems

Project Output(s) 25 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	21.0	Field element(s)
Post Condition	100.0%		0.0%	25.0	Field element(s)

ROADWAY PRESERVATION

10-San Joaquin-5	Near Tracy, from Route 580 to	1P210	R/W: \$32	PA&ED: \$1,954	26-27	PA&ED: 10/29/2027
0.0/R14.23	Mossdale Drive. Rehabilitate	2029-30	Con: \$44,907	PS&E: \$3,649	27-28	R/W Cert: 7/29/2029
3697	pavement and lighting, upgrade			R/W Sup: \$247	27-28	RTL: 8/29/2029
1022000087	guardrails, facilities to Americans with			Con Sup: \$4,783	29-30	Begin Con: 1/29/2030
	Disabilities Act (ADA) standards, and		Subtotal: \$44,939	\$10,633		
New	Transportation Management System		Total Project Cost:	\$55,572		
	(TMS) elements, and construct rumble		SBI Baseline Agreement Required			
	strips.					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 65.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.6	64.3	0.0	65.9	Lane mile(s)
Post Condition	65.9	0.0	0.0	65.9	Lane mile(s)

V4.0 2026 SHOPP Project List
San Joaquin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-San Joaquin-88 5.1/16.4 7546 1021000012	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements.	1M590 2026-27	R/W: \$4,265 Con: \$20,559	PA&ED: PS&E: \$225 R/W Sup: \$150 Con Sup: \$3,977	26-27 26-27 26-27	PA&ED: N/A R/W Cert: 10/15/2025 RTL: 12/16/2025 Begin Con: 2/28/2027
New			Subtotal: \$24,824 Total Project Cost:	\$4,352 \$29,176		
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s) 22.6 Lane mile(s)						

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.6	0.0	22.6	Lane mile(s)
Post Condition	22.6	0.0	0.0	22.6	Lane mile(s)

10-San Joaquin-99 5.3/14.0 3693 1024000236	Near Manteca, from 0.1 mile south of Route 120 to 0.6 mile south of Arch Road. Rehabilitate pavement, drainage systems, and lighting, upgrade guardrails and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and repair bridge deck drainage.	1T340 2029-30	R/W: \$264 Con: \$60,297	PA&ED: \$4,270 PS&E: \$5,074 R/W Sup: \$840 Con Sup: \$9,128	26-27 28-29 28-29 29-30	PA&ED: 7/13/2028 R/W Cert: 6/1/2029 RTL: 6/20/2029 Begin Con: 12/26/2029
New			Subtotal: \$60,561 Total Project Cost:	\$19,312 \$79,873		
SB1 Baseline Agreement Required						
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s) 53.6 Lane mile(s)						

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	7.3	46.3	0.0	53.6	Lane mile(s)
Post Condition	53.6	0.0	0.0	53.6	Lane mile(s)

V4.0 2026 SHOPP Project List
San Joaquin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

10-San Joaquin-26	In San Joaquin, Merced, and Stanislaus Counties, on Routes 26, 140 and 120 at various locations. Install new and replace existing pedestrian crosswalks and new rectangular rapid flashing beacons.	1Q520 2026-27	R/W: \$99 Con: \$2,684	PA&ED: \$472 PS&E: \$391 R/W Sup: \$116 Con Sup: \$438	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: 6/1/2025 RTL: 6/15/2025 Begin Con: 2/28/2027
1023000030			Subtotal: \$2,783	\$1,417		
Carryover			Total Project Cost:	\$4,200		

Program 201.400 Complete Streets

Project Output(s) 384.0 Bicycle and pedestrian infrastructure (linear feet)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	384.0	0.0	0.0	384.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	384.0	0.0	0.0	384.0	Bicycle and pedestrian infrastructure (linear feet)

San Joaquin County

R/W:	\$33,959	PA&ED:	\$15,828
Const:	\$703,964	PS&E:	\$17,820
		R/W Sup:	\$7,527
		Con Sup:	\$41,201
Subtotal:	\$737,923		\$82,376
Total (Capital + Support):			\$820,299

V4.0 2026 SHOPP Project List
San Luis Obispo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

05-San Luis Obispo-1	Near Morro Bay, at Toro Creek Bridge	1R101	R/W: \$15	PA&ED:		PA&ED: 6/25/2024
32.6	No. 49-0068L. Biological monitoring for	2026-27	Con:	PS&E:		R/W Cert: 6/30/2025
3165X	bridge preservation project EA 1R100.			R/W Sup:		RTL: 6/30/2025
0525000210				Con Sup:	\$41 26-27	Begin Con: 6/28/2027
			Subtotal:	\$15	\$41	
Carryover			Total Project Cost:		\$56	

Program 201.116 Bridge Formula Program

Project Output(s) 0 Bridge(s)

ROADWAY PRESERVATION

05-San Luis Obispo-1	In and near Morro Bay, from 0.1 mile	1N880	R/W: \$105	PA&ED: \$1,706	Prior	PA&ED: 10/19/2026
25.7/34.4	north of Canet Road to 0.1 mile north	2028-29	Con: \$36,409	PS&E: \$1,787	26-27	R/W Cert: 7/20/2028
3054	of Studio Drive, including Route 1/41			R/W Sup: \$579	26-27	RTL: 9/15/2028
0521000137	junction. Rehabilitate pavement and			Con Sup: \$3,062	28-29	Begin Con: 3/12/2029
Carryover			Subtotal:	\$36,514	\$7,134	
			Total Project Cost:		\$43,648	

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 34.4 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	34.4	0.0	34.4	Lane mile(s)
Post Condition	34.4	0.0	0.0	34.4	Lane mile(s)

V4.0 2026 SHOPP Project List
San Luis Obispo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-San Luis Obispo-41 45.3/50.434 3052 0521000135	Near Shandon, from 0.8 mile north of Route 41/46 Separation to the Kern County line. Rehabilitate pavement and drainage systems, and upgrade guardrail.	1N860 2026-27	R/W: \$571 * Con: \$11,150	PA&ED: \$1,084 PS&E: \$1,828 R/W Sup: \$407 * Con Sup: \$1,753	Prior Prior Prior 26-27	PA&ED: 1/29/2026 R/W Cert: 5/24/2027 RTL: 6/22/2027 Begin Con: 1/4/2028
Carryover	(G13 Contingency)		Subtotal: \$11,721	\$5,072		
			Total Project Cost:	\$16,793		
			* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.3	11.8	0.0	12.1	Lane mile(s)
Post Condition	12.1	0.0	0.0	12.1	Lane mile(s)

05-San Luis Obispo-58 1.8/7.2 2845X 0524000230	Near Santa Margarita, from I Street to Route 229. Biological monitoring for pavement project EA 1J970.	1J972 2027-28	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$43	27-28	PA&ED: 5/21/2024 R/W Cert: 6/27/2024 RTL: 6/28/2024 Begin Con: 9/1/2027
Carryover			Subtotal: \$15	\$43		
			Total Project Cost:	\$58		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

V4.0 2026 SHOPP Project List
San Luis Obispo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-San Luis Obispo-101 7.8/16.5 2778X 0524000146	In and near Pismo Beach, Arroyo Grande, and Nipomo, from Los Berros Road to 0.1 mile south of Hinds Avenue Overcrossing. Biological monitoring for pavement project EA 1J860.	1J861 2027-28	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$99 27-28	PA&ED: 10/12/2022 R/W Cert: N/A RTL: 6/28/2024 Begin Con: 9/1/2027
Carryover			Subtotal: \$15 Total Project Cost:	\$99 \$114		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

05-San Luis Obispo-166 8.927/16.0 3071 0521000171	Near Santa Maria, from Route 1 to 0.5 mile west of Huasna River Bridge. Rehabilitate pavement and drainage systems, upgrade guardrail, construct concrete barrier, and construct Class 2 bike lanes.	1P120 2027-28	R/W: \$53 * Con: \$19,228	PA&ED: \$1,969 PS&E: \$2,649 R/W Sup: \$455 * Con Sup: \$3,327	Prior 26-27 26-27 27-28	PA&ED: 8/28/2026 R/W Cert: 2/1/2028 RTL: 5/1/2028 Begin Con: 9/29/2028
Carryover	(G13 Contingency)		Subtotal: \$19,281 Total Project Cost:	\$8,400 \$27,681		
* Construction Capital and * Construction Support phases are NOT authorized.						

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 14.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.1	0.0	14.1	Lane mile(s)
Post Condition	14.1	0.0	0.0	14.1	Lane mile(s)

V4.0 2026 SHOPP Project List
San Luis Obispo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

05-San Luis Obispo-	In the city of San Luis Obispo, at 4485	1K680	R/W: \$200	PA&ED:		PA&ED: 6/25/2024
2920	Vachell Lane. Construct new	2026-27	Con: \$47,786	PS&E: \$2,700	26-27	R/W Cert: 10/14/2025
0518000234	Maintenance station and site			R/W Sup: \$100	26-27	RTL: 5/1/2026
	development for equipment shop.			Con Sup: \$7,153	26-27	Begin Con: 1/11/2027
			Subtotal: \$47,986	\$9,953		
New			Total Project Cost:	\$57,939		

Program 201.352 Maintenance Facilities

Project Output(s) 2.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17,907.0	17,907.0	Square feet
Post Condition	17,907.0	0.0	0.0	17,907.0	Square feet

San Luis Obispo County

R/W:	\$974	PA&ED:	\$4,759
Const:	\$114,573	PS&E:	\$8,964
		R/W Sup:	\$1,541
		Con Sup:	\$15,478
Subtotal:		\$115,547	\$30,742
Total (Capital + Support):		\$146,289	

V4.0 2026 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

04-San Mateo-1	Near Pescadero, from 0.5 mile south	1Y180	R/W: \$488	PA&ED: \$1,980	Prior	PA&ED: 3/2/2026
13.1/13.6	of Pescadero Creek Road to	2027-28	Con: \$15,829	PS&E: \$1,720	Prior	R/W Cert: 3/1/2028
2916Q	Pescadero Creek Road. Realign			R/W Sup: \$360	Prior	RTL: 4/3/2028
0422000443	roadway inland to address sea level			Con Sup: \$3,360	27-28	Begin Con: 11/1/2028
	rise and eroding bluff.					
			Subtotal: \$16,317	\$7,420		
Carryover			Total Project Cost:	\$23,737		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

04-San Mateo-84	Near La Honda, at 0.5 mile west of	0Q48A	R/W: \$40	PA&ED:		PA&ED: N/A
7.8	Pescadero Creek Road. Plant	2026-27	Con: \$738	PS&E: \$300	Prior	R/W Cert: 5/1/2027
2924Y	establishment, creek monitoring,			R/W Sup: \$23	Prior	RTL: 6/15/2027
0424000240	biological monitoring, and tree			Con Sup: \$150	26-27	Begin Con: 10/11/2027
	mitigation post construction work for					
	EA 0Q480.		Subtotal: \$778	\$473		
Carryover			Total Project Cost:	\$1,251		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 0.0 Location(s)

V4.0 2026 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

04-San Mateo-82	In Atherton and Redwood City, from	1W130	R/W: \$1,365	PA&ED: \$1,928	Prior	PA&ED: 9/1/2026
2.614/4.511	Selby Lane to Brewster Avenue.	2027-28	Con: \$14,816	PS&E: \$2,419	26-27	R/W Cert: 5/1/2028
2910F	Repurpose on-street parking for			R/W Sup: \$1,054	26-27	RTL: 6/1/2028
0420000332	bikeways and reconstruct			Con Sup: \$5,407	27-28	Begin Con: 11/1/2028
	intersections to include removing slip		Subtotal: \$16,181	\$10,808		
Carryover	lanes, installing ladder-style		Total Project Cost:	\$26,989		
	crosswalks, Pedestrian Hybrid Beacon					
	(PHB) system, and upgrading curb					
	ramps.					

Program 201.010 Safety Improvements

Project Output(s) 0.37 Annual fatal and serious injury collision(s)

MANDATES

04-San Mateo-280	In San Mateo County, on Routes 1,	3X630	R/W:	PA&ED:	PA&ED: N/A
R23.17/R25.78	35, 82, and 280, at various locations.	2029-30	Con: \$5,850	PS&E:	R/W Cert: N/A
2931A	Construct permanent Full Trash			R/W Sup:	RTL: 7/1/2028
0425000300	Capture (FTC) devices to achieve			Con Sup:	Begin Con: 10/2/2028
	statewide National Pollutant		Subtotal: \$5,850		
New	Discharge Elimination System (NPDES)		Total Project Cost:	\$5,850	
	permit compliance units for trash				
	capture. Financial Contribution Only				
	(FCO) to the Town of Colma.				

Program 201.335 Storm Water Mitigation

Project Output(s) 125.0 Acre(s) treated/pollutant

V4.0 2026 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

04-San Mateo-101	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek	2J73A 2026-27	R/W: Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$850 26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: 2/1/2026
6.7/7.6						
2916W	Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.					
0423000062						
New			Subtotal:	\$850		
			Total Project Cost:	\$850		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

04-San Mateo-101	In South San Francisco, at South San Francisco Overhead Bridge No. 35	3W820 2027-28	R/W: \$77 Con: \$6,410	PA&ED: \$892 PS&E: \$1,372 R/W Sup: \$116 Con Sup: \$1,887	Prior Prior Prior 27-28	PA&ED: N/A R/W Cert: 3/5/2027 RTL: 4/2/2027 Begin Con: 11/19/2027
21.92						
2910K	-0094L/R. Overlay bridge decks with polyester concrete.					
0422000044						
Carryover			Subtotal: \$6,487	\$4,267		
			Total Project Cost:	\$10,754		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	89,556.0	89,556.0	Square feet
Post Condition	89,556.0	0.0	0.0	89,556.0	Square feet

V4.0 2026 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-380 5.73 2914C 0422000144	In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.	4W380 2028-29	R/W: \$393 Con: \$7,548	PA&ED: \$897 PS&E: \$1,595 R/W Sup: \$306 Con Sup: \$3,007	Prior Prior Prior 28-29	PA&ED: 3/2/2026 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 4/3/2028
Carryover			Subtotal: \$7,941 Total Project Cost:	\$5,805 \$13,746		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	213,125.0	0.0	213,125.0	Square feet
Post Condition	213,125.0	0.0	0.0	213,125.0	Square feet

04-San Mateo-1 17.9/18.0 2021J 0418000035	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	0Q010 2027-28	R/W: \$1,782 Con: \$43,854	PA&ED: \$2,866 PS&E: \$2,932 R/W Sup: \$183 Con Sup: \$8,126	Prior Prior Prior 27-28	PA&ED: 5/14/2025 R/W Cert: 12/15/2026 RTL: 1/2/2027 Begin Con: 8/1/2027
Carryover			Subtotal: \$45,636 Total Project Cost:	\$14,107 \$59,743		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	8,439.0	8,439.0	Square feet
Post Condition	16,494.0	0.0	0.0	16,494.0	Square feet

V4.0 2026 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-84 19.89 2916P 0421000276	In Woodside, at West Union Creek Bridge No. 35-0044. Widen bridge and upgrade bridge railing.	2W780 2029-30	R/W: \$1,085 Con: \$9,327	PA&ED: \$1,885 PS&E: \$3,010 R/W Sup: \$869 Con Sup: \$3,725	Prior 26-27 26-27 29-30	PA&ED: N/A R/W Cert: 4/1/2029 RTL: 6/1/2029 Begin Con: 1/1/2030
			Subtotal: \$10,412	\$9,489		
Carryover			Total Project Cost:	\$19,901		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Primary Asset						
(Seismic)	Good	Fair	Poor	Quantity	Unit	
Existing Condition	0.0	0.0	506.0	506.0	Square feet	
Post Condition	1,960.0	0.0	0.0	1,960.0	Square feet	

04-San Mateo-280 R25.3 2024H 0418000311	In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	1Q640 2026-27	R/W: \$30 Con: \$6,480	PA&ED: \$651 PS&E: \$1,266 R/W Sup: \$48 Con Sup: \$1,480	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: 12/26/2025 Begin Con: 6/1/2026
			Subtotal: \$6,510	\$3,445		
Carryover			Total Project Cost:	\$9,955		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Primary Asset						
(Seismic)	Good	Fair	Poor	Quantity	Unit	
Existing Condition	0.0	0.0	17,943.0	17,943.0	Square feet	
Post Condition	17,943.0	0.0	0.0	17,943.0	Square feet	

V4.0 2026 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-1 28.9 2924W 0424000129	In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Plant establishment, creek monitoring, biological monitoring, and offsite tree mitigation work for project EA 2J790.	2J79A 2026-27	R/W: Con: \$895	PA&ED: PS&E: \$300 R/W Sup: \$25 Con Sup: \$150	Prior Prior 26-27	PA&ED: N/A R/W Cert: 5/1/2026 RTL: 6/15/2026 Begin Con: 10/15/2026
Carryover			Subtotal: \$895	\$475		
			Total Project Cost:	\$1,370		

Program 201.119 Bridge Preventative Maintenance

Project Output(s) 0 Bridge(s)

ROADWAY PRESERVATION

04-San Mateo-35 L22.761/31.537 2032D 0419000460	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	0AA29 2030-31	* R/W: \$137 * Con: \$29,838	PA&ED: \$2,619 PS&E: \$4,128 R/W Sup: \$465 * Con Sup: \$6,803	Prior Prior Prior 30-31	PA&ED: 8/3/2026 R/W Cert: 6/3/2028 RTL: 7/3/2028 Begin Con: 1/30/2031
Carryover			Subtotal: \$29,975	\$14,015		
			Total Project Cost:	\$43,990		

* Con, * R/W, * Con Sup phase(s) are NOT authorized

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 29.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	28.8	0.3	29.1	Lane mile(s)
Post Condition	29.1	0.0	0.0	29.1	Lane mile(s)

V4.0 2026 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-82 8.6/12.3 2915H 0422000186	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	4W730 2028-29	R/W: \$426 * Con: \$26,974	PA&ED: \$1,230 PS&E: \$2,120 R/W Sup: \$540 * Con Sup: \$3,370	Prior Prior Prior 28-29	PA&ED: 4/1/2026 R/W Cert: 1/3/2028 RTL: 3/30/2028 Begin Con: 11/1/2028
Carryover	(G13 Contingency)		Subtotal: \$27,400	\$7,260		
			Total Project Cost:	\$34,660		
			* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 20.4 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.4	0.0	20.4	Lane mile(s)
Post Condition	20.4	0.0	0.0	20.4	Lane mile(s)

04-San Mateo-82 15.8/20.8 2913D 0419000463	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	0AA32 2028-29	R/W: \$2,755 Con: \$34,330	PA&ED: \$1,814 PS&E: \$3,590 R/W Sup: \$1,507 Con Sup: \$3,230	Prior Prior Prior 28-29	PA&ED: 12/12/2025 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 4/20/2028
Carryover			Subtotal: \$37,085	\$10,141		
			Total Project Cost:	\$47,226		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 30.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.0	0.0	30.0	Lane mile(s)
Post Condition	30.0	0.0	0.0	30.0	Lane mile(s)

V4.0 2026 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-82 20.8/25.15 2026F 0418000046	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	0Q140 2027-28	R/W: \$1,984 * Con: \$26,369	PA&ED: \$2,550 PS&E: \$3,307 R/W Sup: \$399 * Con Sup: \$6,073	Prior Prior Prior 27-28	PA&ED: 6/28/2024 R/W Cert: 6/1/2026 RTL: 6/5/2026 Begin Con: 1/4/2028
Carryover			Subtotal: \$28,353	\$12,329		
			Total Project Cost:	\$40,682		
	(G13 Contingency)		* Construction Capital and * Construction Support phases are NOT authorized.			
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 25.9 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.5	20.7	4.7	25.9	Lane mile(s)
Post Condition	25.9	0.0	0.0	25.9	Lane mile(s)

04-San Mateo-92 R7.3/R14.443 2915D 0422000112	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	4W100 2030-31	* R/W: \$163 * Con: \$39,489	PA&ED: \$2,169 PS&E: \$3,909 R/W Sup: \$228 * Con Sup: \$5,641	Prior Prior Prior 30-31	PA&ED: 12/31/2025 R/W Cert: 7/1/2028 RTL: 8/1/2028 Begin Con: 1/5/2030
Carryover			Subtotal: \$39,652	\$11,947		
			Total Project Cost:	\$51,599		
			* Con, * R/W, * Con Sup phase(s) are NOT authorized SB1 Baseline Agreement Required			
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 29.2 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.2	0.0	29.2	Lane mile(s)
Post Condition	29.2	0.0	0.0	29.2	Lane mile(s)

V4.0 2026 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-84 R28.0 2917B 0422000113	In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	4W110 2028-29	R/W: Con: \$4,040	PA&ED: \$785 PS&E: \$1,621 R/W Sup: Con Sup: \$2,489	Prior Prior 28-29	PA&ED: 6/1/2026 R/W Cert: 2/1/2028 RTL: 3/1/2028 Begin Con: 9/1/2028
			Subtotal: \$4,040	\$4,895		
Carryover			Total Project Cost:	\$8,935		

Program 201.151 Drainage System Restoration

Project Output(s) 1 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Pump Plant(s) (ea)
Post Condition	1.0	0.0	0.0	1.0	Pump Plant(s) (ea)

04-San Mateo-280 9.42 1499E 0416000258	Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1K530 2028-29	R/W: \$68 Con: \$4,975	PA&ED: \$1,034 PS&E: \$1,294 R/W Sup: \$202 Con Sup: \$966	Prior Prior Prior 28-29	PA&ED: 11/14/2025 R/W Cert: 6/1/2027 RTL: 8/6/2027 Begin Con: 3/10/2028
			Subtotal: \$5,043	\$3,496		
Carryover			Total Project Cost:	\$8,539		

Program 201.151 Drainage System Restoration

Project Output(s) 2 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Pump Plant(s) (ea)
Post Condition	2.0	0.0	0.0	2.0	Pump Plant(s) (ea)

V4.0 2026 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
San Mateo County						
			R/W: \$10,793	PA&ED: \$23,300		
			Const: \$277,762	PS&E: \$34,883		
				R/W Sup: \$6,325		
				Con Sup: \$56,714		
			Subtotal: \$288,555		\$121,222	
			Total (Capital + Support):		\$409,777	

V4.0 2026 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

05-Santa Barbara-101	Near Gaviota and Las Cruces, from	1M440	R/W: \$502	PA&ED: \$3,598	Prior	PA&ED: 2/26/2027
45.0/R50.0	north of Beckstead Overcrossing to	2029-30	Con: \$21,066	PS&E: \$3,611	26-27	R/W Cert: 11/14/2029
3015	1.2 miles north of Route 1. Stabilize			R/W Sup: \$211	26-27	RTL: 12/18/2029
0519000150	roadway shoulder, replace failed			Con Sup: \$1,661	29-30	Begin Con: 6/26/2030
	retaining walls, and improve fish					
	passage.					
Carryover			Subtotal: \$21,568	\$9,081		
			Total Project Cost:	\$30,649		

Program 201.150 Protective Betterments

Project Output(s) 1.0 Location(s)

COLLISION REDUCTION

05-Santa Barbara-154	Near Los Olivos, from 0.2 mile west to	1S110	R/W: \$13	PA&ED: \$1,170	Prior	PA&ED: 3/17/2026
R2.2/R2.5	0.1 mile east of Foxen Canyon Road.	2027-28	Con: \$7,940	PS&E: \$2,260	Prior	R/W Cert: 7/2/2027
3224	Construct roundabout.			R/W Sup: \$100	Prior	RTL: 8/20/2027
0524000170				Con Sup: \$1,780	27-28	Begin Con: 4/17/2028
			Subtotal: \$7,953	\$5,310		
Carryover			Total Project Cost:	\$13,263		

Program 201.010 Safety Improvements

Project Output(s) 0.26 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-1 R36.3/49.2 2667X 0523000197	Near Orcutt and Guadalupe, from Solomon Road to Route 166 Junction. Biological monitoring for project EA 1H610.	1H611 2027-28	R/W: \$13 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$129 27-28	PA&ED: 7/6/2021 R/W Cert: 7/3/2028 RTL: 7/3/2027 Begin Con: 7/3/2028
			Subtotal: \$13		\$129	
Carryover			Total Project Cost:		\$142	

Program 201.015 Collision Severity Reduction

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

05-Santa Barbara-101 R6.6/10.1 2431Y 0522000052	Near Carpinteria, from 0.5 mile south to 0.4 mile north of North Padaro Lane (PM R6.6/R7.5); also in Montecito, from 0.2 mile north of Sheffield Drive to 0.1 mile north of San Ysidro Road (PM 9.2/10.1). Landscape mitigation and biological monitoring for proactive safety project EA 1C824. (Local contribution: \$3,000,000 for PS&E, Con Support, R/W Capital, and Con Capital.)	1C841 2026-27	R/W: \$5 Con: \$4,354	PA&ED: PS&E: R/W Sup: Con Sup:	\$926 26-27	PA&ED: 6/4/2018 R/W Cert: 5/14/2026 RTL: 8/13/2026 Begin Con: 2/19/2027
			Subtotal: \$4,359		\$926	
Carryover			Total Project Cost:		\$5,285	

Program 201.015 Collision Severity Reduction

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

05-Santa Barbara-101	Near Carpinteria, at Wave Overhead	1P090	R/W: \$14	PA&ED: \$25	Prior	PA&ED: 12/13/2024
R0.25	Nos. 51-0229L/R. Apply polyester	2026-27	Con: \$2,295	PS&E: \$904	Prior	R/W Cert: 7/15/2026
3069	concrete overlay to bridge deck,			R/W Sup: \$23	Prior	RTL: 8/18/2026
0521000166	replace joint seals, and apply epoxy			Con Sup: \$812	26-27	Begin Con: 3/26/2027
	injection to abutment cracks.					
		Subtotal:	\$2,309		\$1,764	
Carryover		Total Project Cost:			\$4,073	

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	29,106.0	29,106.0	Square feet
Post Condition	29,106.0	0.0	0.0	29,106.0	Square feet

05-Santa Barbara-101	Near Goleta, from 0.6 mile south and	1C951	R/W:	PA&ED:		PA&ED: 2/5/2021
R36.0/R37.0	0.4 mile north of Refugio Road	2027-28	Con: \$713	PS&E: \$617	Prior	R/W Cert: 6/28/2023
2448Y	Undercrossing No. 51-0215L/R and			R/W Sup:		RTL: 5/27/2027
0521000060	Canada del Refugio No. 51-0030S.			Con Sup: \$643	27-28	Begin Con: 11/30/2027
	Landscape mitigation for bridge					
		Subtotal:	\$713		\$1,260	
Carryover	project EA 1C950.	Total Project Cost:			\$1,973	

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

V4.0 2026 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 R36.0/R37.0 2448X 0522000144	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Biological monitoring for bridge project EA 1C950.	1C952 2027-28	R/W: \$13 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$250 27-28	PA&ED: 2/5/2021 R/W Cert: 8/23/2027 RTL: 10/5/2027 Begin Con: 12/10/2027
Carryover			Subtotal: \$13	\$250		
			Total Project Cost:	\$263		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

05-Santa Barbara-217 0.9/1.4 2386Y 0522000042	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Landscape mitigation for bridge replacement project EA 1C360.	1C361 2026-27	R/W: \$110 Con: \$1,202	PA&ED: PS&E: \$180 R/W Sup: \$60 Con Sup: \$569	Prior Prior 26-27	PA&ED: 9/3/2020 R/W Cert: 12/26/2024 RTL: 1/14/2026 Begin Con: 1/15/2027
Carryover			Subtotal: \$1,312	\$809		
			Total Project Cost:	\$2,121		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

V4.0 2026 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-217 0.9/1.4 2386X 0522000084	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Biological monitoring for bridge replacement project EA 1C360.	1C362 2027-28	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$215 27-28	PA&ED: 9/3/2020 R/W Cert: 4/23/2027 RTL: 4/23/2027 Begin Con: 10/6/2027
Carryover			Subtotal: \$15 Total Project Cost:	\$215 \$230		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

05-Santa Barbara-246 9.55/R20.9 3010 0519000122	In and near Lompoc and Buellton, from Route 1 to east of Domingos Road. Replace Santa Ynez Bridge No. 51-0128, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional Contribution: \$9,000,000 CONST from Santa Barbara County Association of Governments (SBCAG).	1M360 2030-31	* R/W: \$5,849 * Con: \$76,225	PA&ED: \$4,282 PS&E: \$6,467 R/W Sup: \$1,306 * Con Sup: \$10,607	Prior Prior Prior 30-31	PA&ED: 10/31/2025 R/W Cert: 7/3/2030 RTL: 7/5/2030 Begin Con: 5/7/2031
Carryover			Subtotal: \$82,074 Total Project Cost:	\$22,662 \$104,736		
* Con, * R/W, * Con Sup phase(s) are NOT authorized SB1 Baseline Agreement Required						
Program 201.111 Bridge Scour						
Project Output(s) 1 Bridge(s)						

Primary Asset

(Scour)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	13,950.0	13,950.0	Square feet
Post Condition	13,950.0	0.0	0.0	13,950.0	Square feet

V4.0 2026 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-246	In and near Solvang, from Alamo	1M420	R/W: \$4,858	PA&ED: \$2,473	Prior	PA&ED: 11/13/2025
30.3/31.4	Pintado Road to Entrance Road.	2027-28	Con: \$17,723	PS&E: \$4,115	Prior	R/W Cert: 3/7/2028
3013	Replace bridge, construct Class 1			R/W Sup: \$516	Prior	RTL: 3/29/2028
0519000148	bike and pedestrian paths, and			Con Sup: \$5,981	27-28	Begin Con: 1/12/2029
	upgrade facilities to Americans with		Subtotal: \$22,581	\$13,085		
Carryover	Disabilities Act (ADA) standards.		Total Project Cost:	\$35,666		
	(Additional Contribution: \$1,204,000					
	CONST from City of Solvang.)					

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

Primary Asset
(Scour)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,091.0	5,091.0	Square feet
Post Condition	5,091.0	0.0	0.0	5,091.0	Square feet

ROADWAY PRESERVATION

05-Santa Barbara-101	Near Summerland, at Toro Creek	1C8B3	R/W:	PA&ED:		PA&ED: 6/4/2018
R6.7	Bridge. Environmental mitigation (fish	2026-27	Con: \$5,400	PS&E: \$300	Prior	R/W Cert: 10/3/2025
2427F	passage) for EA 1C822.			R/W Sup: \$50	Prior	RTL: 10/16/2025
0521000072				Con Sup: \$2,277	26-27	Begin Con: 3/1/2027
			Subtotal: \$5,400	\$2,627		
New			Total Project Cost:	\$8,027		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 0.0 Lane mile(s)

V4.0 2026 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-1 23.0/M29.891 3055 0521000138	Near Lompoc, from 0.3 mile south of Purisima Road to Vandenberg Space Force Base Main Gate. Rehabilitate pavement and drainage systems, upgrade guardrail, signs, and facilities to Americans with Disabilities Act (ADA) standards, widen intersection shoulders to accommodate bike lane, and install bicycle conflict striping.	1N890 2028-29	R/W: \$154 Con: \$19,666	PA&ED: \$1,260 PS&E: \$2,453 R/W Sup: \$47 Con Sup: \$2,076	Prior Prior Prior 28-29	PA&ED: 3/10/2026 R/W Cert: 7/3/2028 RTL: 7/11/2028 Begin Con: 2/12/2029
Carryover			Subtotal: \$19,820 Total Project Cost:	\$5,836 \$25,656		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 27.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.2	0.0	27.2	Lane mile(s)
Post Condition	27.2	0.0	0.0	27.2	Lane mile(s)

05-Santa Barbara-1 49.2/50.606 3053 0521000136	In and near Guadalupe, from Route 166 to the San Luis Obispo County line. Rehabilitate pavement.	1N870 2028-29	R/W: Con: \$4,102	PA&ED: \$471 PS&E: \$1,263 R/W Sup: \$41 Con Sup: \$776	Prior Prior Prior 28-29	PA&ED: 3/17/2026 R/W Cert: 7/3/2028 RTL: 7/14/2028 Begin Con: 4/17/2029
Carryover			Subtotal: \$4,102 Total Project Cost:	\$2,551 \$6,653		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 4.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.6	0.1	4.7	Lane mile(s)
Post Condition	4.7	0.0	0.0	4.7	Lane mile(s)

V4.0 2026 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 12.4/22.6 2798 0518000085	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue. Rehabilitate pavement, replace bridge rail and concrete barrier, seismic restoration, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and enhance highway worker safety.	1J900 2027-28	R/W: \$266 Con: \$67,681	PA&ED: PS&E: \$6,368 R/W Sup: \$493 Con Sup: \$8,813	26-27 26-27 27-28	PA&ED: 5/22/2023 R/W Cert: 4/27/2026 RTL: 6/24/2026 Begin Con: 3/16/2028
New			Subtotal: \$67,947 Total Project Cost:	\$15,674 \$83,621		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 56.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.3	54.3	0.0	56.6	Lane mile(s)
Post Condition	56.6	0.0	0.0	56.6	Lane mile(s)

05-Santa Barbara-101 R52.3/R56.1 2902Y 0523000055	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Landscape mitigation planting for EA 1K450.	1K451 2026-27	R/W: Con: \$500	PA&ED: PS&E: \$320 R/W Sup: Con Sup: \$430	Prior 26-27	PA&ED: 12/9/2022 R/W Cert: 3/10/2026 RTL: 3/11/2026 Begin Con: 11/12/2026
Carryover			Subtotal: \$500 Total Project Cost:	\$750 \$1,250		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

V4.0 2026 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 R52.3/R56.1 2902X 0523000056	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Biological monitoring for EA 1K450.	1K452 2026-27	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$97 26-27	PA&ED: 12/7/2022 R/W Cert: 10/1/2026 RTL: 10/1/2026 Begin Con: 1/18/2027
			Subtotal: \$15		\$97	
			Total Project Cost:		\$112	
Carryover						

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

05-Santa Barbara-166 0.0/8.927 3006 0519000093	In and near Guadalupe and Santa Maria, from Route 1 to Route 101. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrail, and signs, install complete streets and safety improvements, improve pedestrian crossing, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Signalize intersections, and install traffic signal preemption in UPRR rail crossing and median. (Additional contribution to PS&E, RW Support, RW Capital, Construction Support, and Construction Capital from City of Guadalupe and Santa Barbara County Association of Governments)	1M310 2027-28	R/W: \$467 Con: \$21,791	PA&ED: \$1,415 PS&E: \$2,863 R/W Sup: \$763 Con Sup: \$4,651	Prior Prior Prior 27-28	PA&ED: 8/19/2024 R/W Cert: 7/16/2027 RTL: 7/29/2027 Begin Con: 5/19/2028
			Subtotal: \$22,258		\$9,692	
			Total Project Cost:		\$31,950	

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 22.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.6	0.0	22.6	Lane mile(s)
Post Condition	22.6	0.0	0.0	22.6	Lane mile(s)

V4.0 2026 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 R0.0/R52.2 2799 0518000086	In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	1J910 2027-28	R/W: \$726 Con: \$20,471	PA&ED: \$2,015 PS&E: \$2,665 R/W Sup: \$1,099 Con Sup: \$5,892	Prior Prior Prior 27-28	PA&ED: 12/18/2024 R/W Cert: 4/1/2027 RTL: 6/1/2027 Begin Con: 2/1/2028
Carryover			Subtotal: \$21,197 Total Project Cost:	\$11,671 \$32,868		

Program 201.151 Drainage System Restoration

Project Output(s) 38 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	141.0	3,415.3	3,556.3	Linear feet
Post Condition	3,556.3	0.0	0.0	3,556.3	Linear feet

05-Santa Barbara-101 65.0/84.1 2918X 0524000157	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Biological monitoring for project EA 1K510.	1K512 2026-27	R/W: \$13 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$31	26-27	PA&ED: 3/30/2023 R/W Cert: 6/6/2025 RTL: 6/10/2025 Begin Con: 12/11/2025
Carryover			Subtotal: \$13 Total Project Cost:	\$31 \$44		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

V4.0 2026 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY			Milestones
05-Santa Barbara-154 R0.0/32.8 2919Y 0523000027	In Santa Barbara County, at various locations. Landscape mitigation planting for EA 1K520.	1K521 2027-28	R/W: Con: \$603	PA&ED: PS&E: \$200 R/W Sup: Con Sup: \$547	Prior 27-28		PA&ED: 3/30/2023 R/W Cert: 12/7/2026 RTL: 7/7/2027 Begin Con: 3/20/2028	
			Subtotal: \$603		\$747			
Carryover			Total Project Cost:		\$1,350			

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

05-Santa Barbara-154	In Santa Barbara County, at various	1K522	R/W:	\$20	PA&ED:			PA&ED:	3/30/2023
R0.0/32.8	locations. Biological monitoring for EA	2027-28	Con:		PS&E:			R/W Cert:	6/19/2026
2919X	1K520.				R/W Sup:			RTL:	7/22/2027
0523000112					Con Sup:	\$107	27-28	Begin Con:	10/1/2027
			Subtotal:	\$20		\$107			
			Total Project Cost:			\$127			
Carryover									

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

V4.0 2026 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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SUSTAINABILITY AND MISCELLANEOUS

05-Santa Barbara-101	Near Santa Barbara, from Dos	1P130	R/W: \$453	PA&ED: \$2,646	Prior	PA&ED: 11/14/2025
30.1/R48.8	Pueblos Creek Undercrossing to	2027-28	Con: \$58,129	PS&E: \$4,339	Prior	R/W Cert: 11/25/2026
3072	Route 1. Rehabilitate pavement,			R/W Sup: \$375	Prior	RTL: 12/31/2026
0521000172	replace sign panels, upgrade			Con Sup: \$9,049	27-28	Begin Con: 1/11/2028
	guardrail, and improve wildlife		Subtotal: \$58,582	\$16,409		
Carryover	crossing. Includes federal Wildlife		Total Project Cost:	\$74,991		
	Crossings Pilot Program (WCPP) Grant		SB1 Baseline Agreement Required			
	amount of \$8,000,000.					

Program 201.999 Sustainability and Miscellaneous

Project Output(s) 1.0 Location(s)

Santa Barbara County

R/W: \$13,506	PA&ED: \$19,355
Const: \$329,861	PS&E: \$38,925
	R/W Sup: \$5,084
	Con Sup: \$58,319
Subtotal: \$343,367	\$121,683
Total (Capital + Support):	\$465,050

V4.0 2026 SHOPP Project List
Santa Clara
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

04-Santa Clara-9	In Santa Clara County, on various routes at various locations. Replace or install curve warning signs.	3AC00 2027-28	R/W: \$179 Con: \$6,684	PA&ED: \$1,730 PS&E: \$1,829 R/W Sup: \$25 Con Sup: \$2,336	Prior Prior Prior 27-28	PA&ED: 6/24/2024 R/W Cert: 5/4/2026 RTL: 5/18/2026 Begin Con: 12/31/2027
2034K 0420000126						
			Subtotal: \$6,863	\$5,920		
Carryover			Total Project Cost:	\$12,783		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.40 Annual fatal and serious injury collision(s)

MANDATES

04-Santa Clara-85	In San Jose, from Monterey Road to 0.3 mile north of Almaden Expressway; also on Route 280, from 0.1 mile south of South 11th Street to Route 87 (PM R1.1/R2.5). Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	4W190 2027-28	R/W: Con: \$10,660	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: 6/30/2028 Begin Con: 12/29/2028
0.5/6.4 2914H 0422000122						
New			Subtotal: \$10,660			
			Total Project Cost:	\$10,660		

Program 201.335 Storm Water Mitigation

Project Output(s) 87.6 Acre(s) treated/pollutant

V4.0 2026 SHOPP Project List
Santa Clara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-82 9.781/26.34 2916V 0422000171	In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.	4W610 2028-29	R/W: \$656 Con: \$3,850	PA&ED: \$1,306 PS&E: \$1,141 R/W Sup: \$282 Con Sup: \$1,389	Prior Prior Prior 28-29	PA&ED: 4/1/2026 R/W Cert: 3/8/2028 RTL: 3/22/2028 Begin Con: 10/16/2028
Carryover			Subtotal: \$4,506 Total Project Cost:	\$4,118 \$8,624		

Program 201.361 Americans with Disabilities Act New Curb Ramps
Project Output(s) 21 Curb ramp(s)

BRIDGE PRESERVATION

04-Santa Clara-9 4.9 2914X 0423000069	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	3G632 2027-28	R/W: Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$290	27-28	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: 11/20/2027
Carryover			Subtotal: Total Project Cost:	\$290 \$290		

Program 201.110 Bridge Rehabilitation and Replacement
Project Output(s) 0 Bridge(s)

V4.0 2026 SHOPP Project List
Santa Clara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS		Milestones
					Allocation FY		
04-Santa Clara-680	In Santa Clara County, on Routes 87, 280, 680, and 880, at various locations. Construct polyester concrete overlay at 4 bridges, add deck drains at 3 bridges, seismic retrofit at 2 bridges.	3Y940	R/W: \$55	PA&ED: \$2,609	26-27	PA&ED: 7/7/2028	
M5.07		2029-30	Con: \$50,232	PS&E: \$6,895	28-29	R/W Cert: 11/29/2029	
2922W				R/W Sup: \$106	28-29	RTL: 12/27/2029	
0423000332				Con Sup: \$11,217	29-30	Begin Con: 7/7/2030	
			Subtotal: \$50,287	\$20,827			
			Total Project Cost:		\$71,114		
New			SBI Baseline Agreement Required				

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 9 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	296,772.0	474,116.0	317,998.0	1,088,886.0	Square feet
Post Condition	697,393.0	391,493.0	0.0	1,088,886.0	Square feet

MOBILITY

04-Santa Clara-82 9.841/20.67 2915E 0422000168 Carryover	In Santa Clara and Santa Cruz Counties, on various routes at various locations. Replace Transportation Management System (TMS) elements.	4W580 2027-28	R/W: \$3 Con: \$27,636	PA&ED: \$2,310 PS&E: \$4,890 R/W Sup: \$70 Con Sup: \$6,650	Prior Prior Prior 27-28	PA&ED: 10/15/2025 R/W Cert: 4/1/2027 RTL: 4/5/2027 Begin Con: 10/28/2027
			Subtotal: \$27,639	\$13,920		
			Total Project Cost:	\$41,559		

Program 201.315 Transportation Management Systems

Project Output(s) 164 Field element(s)

<u>Primary Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	24.0%		76.0%	164.0	Field element(s)
Post Condition	100.0%		0.0%	164.0	Field element(s)

V4.0 2026 SHOPP Project List
Santa Clara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Santa Clara-101	In San Benito and Santa Clara	4W040	R/W: \$3	PA&ED: \$1,562	Prior	PA&ED: N/A
0.028/T4.455	Counties, near Gilman, from 0.8 mile	2027-28	* Con: \$15,079	PS&E: \$2,038	Prior	R/W Cert: N/A
2919V	north of Betabel Road/Y Road to 0.4			R/W Sup: \$93	Prior	RTL: 6/16/2027
0422000103	mile south of Monterey Road.			* Con Sup: \$2,371	27-28	Begin Con: 1/28/2028
	Rehabilitate pavement, construct		Subtotal: \$15,082	\$6,064		
Carryover	rumble strips, and upgrade guardrail.		Total Project Cost:	\$21,146		
	(G13 Contingency)		* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 17.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17.0	0.0	17.0	Lane mile(s)
Post Condition	17.0	0.0	0.0	17.0	Lane mile(s)

04-Santa Clara-101	In and near the cities of San Jose,	4Q650	* R/W: \$150	PA&ED: \$2,298	Prior	PA&ED: 6/1/2026
40.2/52.55	Santa Clara, Sunnyvale, Mountain	2030-31	* Con: \$71,643	PS&E: \$3,984	26-27	R/W Cert: 1/4/2028
2912C	View, and Palo Alto, from 0.5 mile			R/W Sup: \$146	26-27	RTL: 3/1/2028
0419000424	south of De La Cruz Boulevard to 0.4			* Con Sup: \$4,390	30-31	Begin Con: 12/31/2030
	mile north of Embarcadero Road.		Subtotal: \$71,793	\$10,818		
Carryover	Rehabilitate pavement and upgrade		Total Project Cost:	\$82,611		
	curb ramps to Americans with		* Con, * R/W, * Con Sup phase(s) are NOT authorized			
	Disabilities Act (ADA) standards.		SBI Baseline Agreement Required			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 100.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.3	92.7	4.2	100.2	Lane mile(s)
Post Condition	100.2	0.0	0.0	100.2	Lane mile(s)

V4.0 2026 SHOPP Project List
Santa Clara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-152 R21.908/R35.161 2920K 0422000104	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement. (G13 Contingency)	4W050 2027-28	R/W: \$60 * Con: \$37,640	PA&ED: \$2,165 PS&E: \$2,879 R/W Sup: \$304 * Con Sup: \$3,542	Prior Prior Prior 27-28	PA&ED: 1/13/2026 R/W Cert: 5/21/2027 RTL: 6/4/2027 Begin Con: 2/28/2028
Carryover			Subtotal: \$37,700	\$8,890		
			Total Project Cost:	\$46,590		
* Construction Capital and * Construction Support phases are NOT authorized.						

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 52.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	52.1	0.0	52.1	Lane mile(s)
Post Condition	52.1	0.0	0.0	52.1	Lane mile(s)

04-Santa Clara-237 R0.0/11.08 2914P 0419000433	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing.	4Q740 2028-29	R/W: \$399 Con: \$74,534	PA&ED: \$3,420 PS&E: \$4,440 R/W Sup: \$540 Con Sup: \$6,709	Prior Prior Prior 28-29	PA&ED: 11/14/2025 R/W Cert: 1/15/2028 RTL: 1/31/2028 Begin Con: 12/29/2028
Carryover			Subtotal: \$74,933	\$15,109		
			Total Project Cost:	\$90,042		
SB1 Baseline Agreement Required						

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 53.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	50.7	3.0	53.7	Lane mile(s)
Post Condition	53.7	0.0	0.0	53.7	Lane mile(s)

V4.0 2026 SHOPP Project List
Santa Clara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-680 M1.1/M9.9 2020P 0418000052	In and near San Jose and Milpitas, from 0.3 mile west of Capital Expressway to Alameda County line. Rehabilitate pavement, construct Maintenance Vehicle Pullout (MVP), improve planting, and irrigation, and provide stormwater mitigation.	0Q110 2027-28	R/W: \$305 Con: \$40,505	PA&ED: \$2,474 PS&E: \$5,329 R/W Sup: \$284 Con Sup: \$7,469	Prior Prior Prior 27-28	PA&ED: 4/18/2024 R/W Cert: 1/15/2026 RTL: 1/23/2026 Begin Con: 12/31/2027
Carryover			Subtotal: \$40,810 Total Project Cost:	\$15,556 \$56,366		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 51.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.6	40.4	6.6	51.6	Lane mile(s)
Post Condition	51.6	0.0	0.0	51.6	Lane mile(s)

04-Santa Clara-880 0.0/10.502 2915J 0419000436	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	4Q770 2030-31	* R/W: \$234 * Con: \$80,458	PA&ED: \$3,471 PS&E: \$8,620 R/W Sup: \$290 * Con Sup: \$9,073	Prior 28-29 28-29 30-31	PA&ED: 1/29/2027 R/W Cert: 6/3/2030 RTL: 6/7/2030 Begin Con: 1/10/2031
Carryover			Subtotal: \$80,692 Total Project Cost:	\$21,454 \$102,146		
* Con, * R/W, * Con Sup phase(s) are NOT authorized SB1 Baseline Agreement Required						

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 81.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	23.0	58.7	0.0	81.7	Lane mile(s)
Post Condition	81.7	0.0	0.0	81.7	Lane mile(s)

V4.0 2026 SHOPP Project List
Santa Clara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-101 R4.553/R17.546 2915G 0422000105	In and near Gilroy and Morgan Hill, from 0.4 mile south of Monterey Street to 0.8 mile north of East Main Avenue. Rehabilitate roadway, replace rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, and add Class 2 bike lanes. (G13 Contingency)	4W060 2029-30	R/W: \$115 * Con: \$198,957	PA&ED: \$3,937 PS&E: \$7,251 R/W Sup: \$69 * Con Sup: \$10,131	Prior 26-27 26-27 29-30	PA&ED: 12/30/2026 R/W Cert: 1/22/2029 RTL: 2/1/2029 Begin Con: 9/28/2029
Carryover			Subtotal: \$199,072	\$21,388		
			Total Project Cost:	\$220,460		
			* Construction Capital and * Construction Support phases are NOT authorized. SB1 Baseline Agreement Required			
			Program 201.122 Roadway Rehabilitation (2R)			
			Project Output(s) 76.8 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	26.0	29.7	21.1	76.8	Lane mile(s)
Post Condition	76.8	0.0	0.0	76.8	Lane mile(s)

04-Santa Clara-101 4.216/R11.363 2914M 0422000167	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	4W570 2029-30	R/W: \$50 Con: \$12,074	PA&ED: \$999 PS&E: \$1,923 R/W Sup: \$67 Con Sup: \$3,776	Prior Prior Prior 29-30	PA&ED: 3/2/2026 R/W Cert: 11/23/2027 RTL: 1/14/2028 Begin Con: 12/28/2029
Carryover			Subtotal: \$12,124	\$6,765		
			Total Project Cost:	\$18,889		
			Program 201.170 Signs and Lighting Rehabilitation			
			Project Output(s) 17 Overhead sign structure(s)			

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17.0	17.0	Each
Post Condition	17.0	0.0	0.0	17.0	Each

V4.0 2026 SHOPP Project List
Santa Clara
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Santa Clara County						
			R/W:	\$2,209	PA&ED:	\$28,281
			Const:	\$629,952	PS&E:	\$51,219
					R/W Sup:	\$2,276
					Con Sup:	\$69,343
			Subtotal:	\$632,161		\$151,119
			Total (Capital + Support):			\$783,280

V4.0 2026 SHOPP Project List
Santa Cruz
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

05-Santa Cruz-9	Near Ben Lomond, from Holiday Lane	1G951	R/W: \$10	PA&ED:		PA&ED: 12/2/2020
8.5/25.5	to 4.7 miles north of the northern	2026-27	Con:	PS&E:		R/W Cert: 7/6/2026
2627X	junction of Routes 236/9. Biological			R/W Sup:		RTL: 7/13/2026
0523000263	monitoring for drainage project EA			Con Sup:	\$47 26-27	Begin Con: 10/6/2026
	1G950.		Subtotal: \$10		\$47	
Carryover			Total Project Cost:		\$57	

Program 201.335 Storm Water Mitigation

Project Output(s) 0.0 Acre(s) treated/pollutant

BRIDGE PRESERVATION

05-Santa Cruz-9	Near Boulder Creek, at San Lorenzo	1H471	R/W: \$300	PA&ED:		PA&ED: 2/8/2021
13.61	River Bridge No. 36-0052 and Kings	2027-28	Con: \$1,487	PS&E: \$538	Prior	R/W Cert: 2/26/2027
2655Y	Creek Bridge No. 36-0054 (PM 15.49).			R/W Sup: \$5	Prior	RTL: 3/7/2028
0521000173	Landscape mitigation and biological			Con Sup: \$514	27-28	Begin Con: 10/24/2028
	monitoring for parent project EA		Subtotal: \$1,787		\$1,057	
Carryover	1H470.		Total Project Cost:		\$2,844	

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

V4.0 2026 SHOPP Project List
Santa Cruz
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

05-Santa Cruz-1	In and near the city of Santa Cruz,	1M110	R/W: \$990	PA&ED: \$1,591	Prior	PA&ED: 3/29/2024
17.5/20.2	from south of River Street (Route 9) to	2026-27	* Con: \$11,689	PS&E: \$2,119	Prior	R/W Cert: 2/19/2027
2725	north of Western Drive. Rehabilitate			R/W Sup: \$903	Prior	RTL: 2/25/2027
0519000067	pavement, reconstruct guardrail,			* Con Sup: \$2,185	26-27	Begin Con: 9/8/2027
	replace sign panels, modify transit		Subtotal: \$12,679	\$6,798		
Carryover	stops, upgrade facilities to Americans		Total Project Cost:	\$19,477		
	with Disabilities Act (ADA) standards,		* Construction Capital and * Construction Support phases are NOT			
	update crosswalks, and repair Class 2		authorized.			
	bike lanes.					

(G13 Contingency)

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 8.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	8.1	0.0	8.2	Lane mile(s)
Post Condition	8.2	0.0	0.0	8.2	Lane mile(s)

05-Santa Cruz-9	In and near the city of Santa Cruz,	1K890	R/W: \$325	PA&ED: \$2,364	Prior	PA&ED: 4/10/2025
0.046/7.5	Felton and Brackney, from Route 1 to	2027-28	* Con: \$17,231	PS&E: \$2,945	Prior	R/W Cert: 9/30/2027
2879	south of El Solyo Heights Drive.			R/W Sup: \$865	Prior	RTL: 11/9/2027
0519000036	Rehabilitate pavement and drainage			* Con Sup: \$3,014	27-28	Begin Con: 5/26/2027
	systems, upgrade Transportation		Subtotal: \$17,556	\$9,188		
Carryover	Management System (TMS) elements,		Total Project Cost:	\$26,744		
	reconstruct guardrail, replace sign		* Construction Capital and * Construction Support phases are NOT			
	panels, upgrade facilities to		authorized.			
	Americans with Disabilities Act (ADA)					
	standards, and construct sidewalks					
	and Class 2 bike lanes.					

(G13 Contingency)

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 14.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.7	0.0	14.7	Lane mile(s)
Post Condition	14.7	0.0	0.0	14.7	Lane mile(s)

V4.0 2026 SHOPP Project List
Santa Cruz
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Cruz-9 18.897/27.094 2880 0519000037	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35. Rehabilitate pavement and drainage systems, and reconstruct guardrail.	1K900 2027-28	R/W: \$49 Con: \$9,763	PA&ED: \$1,322 PS&E: \$2,199 R/W Sup: \$348 Con Sup: \$1,714	Prior Prior Prior 27-28	PA&ED: 6/28/2024 R/W Cert: 4/22/2026 RTL: 5/6/2026 Begin Con: 12/30/2027
Carryover			Subtotal: \$9,812 Total Project Cost:	\$5,583 \$15,395		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 14.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.2	0.0	14.2	Lane mile(s)
Post Condition	14.2	0.0	0.0	14.2	Lane mile(s)

05-Santa Cruz-1 10.6/26.0 2843B 0523000198	In and near the cities of Capitola and Santa Cruz, from State Park Drive to Laguna Road. Rehabilitate drainage systems, enhance highway worker safety, replace highway lighting, and install Transportation Management System (TMS) elements.	1J962 2026-27	R/W: \$212 Con: \$8,177	PA&ED: \$300 PS&E: \$500 R/W Sup: \$1,620 Con Sup: \$2,420	Prior Prior 26-27	PA&ED: 2/22/2023 R/W Cert: 5/22/2026 RTL: 6/5/2026 Begin Con: 1/7/2027
New			Subtotal: \$8,389 Total Project Cost:	\$2,420 \$10,809		

Program 201.151 Drainage System Restoration

Project Output(s) 32 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,217.1	841.1	2,058.2	Linear feet
Post Condition	2,058.2	0.0	0.0	2,058.2	Linear feet

V4.0 2026 SHOPP Project List
Santa Cruz
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Cruz-17 0.0/12.5 2921 0518000233	In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Rehabilitate drainage systems.	1K670 2028-29	R/W: \$250 Con: \$6,757	PA&ED: \$1,381 PS&E: \$1,938 R/W Sup: \$276 Con Sup: \$1,522	Prior Prior Prior 28-29	PA&ED: 1/29/2024 R/W Cert: 7/3/2028 RTL: 7/14/2028 Begin Con: 4/12/2029
Carryover			Subtotal: \$7,007 Total Project Cost:	\$5,117 \$12,124		

Program 201.151 Drainage System Restoration

Project Output(s) 17 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1,728.8	1,728.8	Linear feet
Post Condition	1,728.8	0.0	0.0	1,728.8	Linear feet

05-Santa Cruz-17 0.0/12.5 2921Y 0525000205	In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Landscape mitigation and plant establishment for drainage rehabilitation project EA 1K670.	1K671 2030-31	* R/W: \$10 * Con: \$1,240 R/W Sup: * Con Sup: \$818	PA&ED: PS&E: 30-31	PA&ED: 1/29/2024 R/W Cert: 3/26/2027 RTL: 5/8/2031 Begin Con: 11/12/2031
Carryover			Subtotal: \$1,250 Total Project Cost:	\$818 \$2,068	

* Con, * R/W, * Con Sup phase(s) are NOT authorized

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

V4.0 2026 SHOPP Project List
Santa Cruz
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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SUSTAINABILITY AND MISCELLANEOUS

05-Santa Cruz-9	At the San Lorenzo River, in Castle	1K901	R/W: \$81	PA&ED: \$300	Prior	PA&ED: 8/25/2024
19.2	Rock State Park. Replace Waterman	2026-27	Con: \$10,802	PS&E: \$2,824	Prior	R/W Cert: 4/22/2026
2880F	Gap culvert with a bridge to improve			R/W Sup: \$387	Prior	RTL: 5/6/2026
0523000059	fish passage. Includes federal Culvert			Con Sup: \$2,759	26-27	Begin Con: 12/28/2026
	Aquatic Organism Passage (AOP)		Subtotal: \$10,883	\$6,270		
Carryover	Grant amount of \$6,000,000.		Total Project Cost:	\$17,153		
	(Additional contribution of \$2,000,000					
	from State Parks.)					

Program 201.999 Sustainability and Miscellaneous

Project Output(s) 1.0 Location(s)

Santa Cruz County

R/W:	\$2,227	PA&ED:	\$6,958
Const:	\$67,146	PS&E:	\$12,863
		R/W Sup:	\$3,284
		Con Sup:	\$14,193
Subtotal:	\$69,373		\$37,298
Total (Capital + Support):			\$106,671

V4.0 2026 SHOPP Project List
Shasta
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

02-Shasta-44	Near Shingletown, from 1.0 mile west	1K540	R/W: \$31	PA&ED: \$820	Prior	PA&ED: 10/27/2026
R26.94/R27.62	to 0.3 mile west of Wilson Hill	2027-28	Con: \$2,680	PS&E: \$790	26-27	R/W Cert: 10/27/2027
3921	Road/Emigrant Trail. Widen shoulders,			R/W Sup: \$100	26-27	RTL: 1/19/2028
0224000119	install centerline and shoulder rumble			Con Sup: \$610	27-28	Begin Con: 5/30/2028
	strips, install guardrail, and replace		Subtotal: \$2,711	\$2,320		
Carryover	signs.		Total Project Cost:	\$5,031		

Program 201.010 Safety Improvements

Project Output(s) 0.38 Annual fatal and serious injury collision(s)

02-Shasta-273	In and near Anderson and Redding,	1K720	R/W: \$155	PA&ED: \$2,460	Prior	PA&ED: 11/20/2026
5.2/14.5	from South Street to Buenaventura	2028-29	Con: \$66,600	PS&E: \$2,690	26-27	R/W Cert: 5/22/2028
3930	Boulevard. Construct concrete			R/W Sup: \$390	26-27	RTL: 7/13/2028
0224000158	median barrier, drainage systems,			Con Sup: \$4,100	28-29	Begin Con: 12/19/2028
	widen shoulders, install luminaires,		Subtotal: \$66,755	\$9,640		
Carryover	and shoulder rumble strips.		Total Project Cost:	\$76,395		

SB1 Baseline Agreement Required

Program 201.010 Safety Improvements

Project Output(s) 3.25 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Shasta
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-5 R14.8/R20.0 3790 0220000064	In Redding, from north of Cypress Avenue to 0.6 mile north of Oasis Road. Replace overhead signs, concrete and cable barrier, and guardrail, improve vertical clearance, upgrade bridge rails, and replace Transportation Management System (TMS) elements.	1J380 2026-27	R/W: \$306 Con: \$39,800	PA&ED: PS&E: \$350 R/W Sup: \$30 Con Sup: \$3,200	26-27 26-27 26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: 2/2/2027
New			Subtotal: \$40,106	\$3,580		
			Total Project Cost:	\$43,686		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.26 Annual fatal and serious injury collision(s)

BRIDGE PRESERVATION

02-Shasta-5 61.745 3846 0221000142	Near Castella, at Sweetbrier Avenue Overcrossing No. 06-0115. Replace bridge deck, paint girders, widen shoulders and bridge approaches, upgrade guardrail, and install signs and Traffic Management System (TMS) elements.	2J860 2026-27	R/W: Con: \$6,890	PA&ED: \$560 PS&E: \$1,180 R/W Sup: \$60 Con Sup: \$1,230	Prior Prior Prior 26-27	PA&ED: 10/13/2025 R/W Cert: 7/31/2026 RTL: 8/7/2026 Begin Con: 12/15/2026
Carryover			Subtotal: \$6,890	\$3,030		
			Total Project Cost:	\$9,920		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	9,332.0	9,332.0	Square feet
Post Condition	9,332.0	0.0	0.0	9,332.0	Square feet

V4.0 2026 SHOPP Project List
Shasta
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

02-Shasta-44	In Shasta, Tehama, and Trinity	2J850	R/W: \$35	PA&ED: \$1,670	Prior	PA&ED: 2/6/2026
R1.56/R8.0	Counties on Routes 5, 36, 44, and 299	2027-28	Con: \$12,520	PS&E: \$2,020	Prior	R/W Cert: 3/19/2027
3835	at various locations. Upgrade Traffic			R/W Sup: \$240	Prior	RTL: 4/12/2027
0221000141	Management System (TMS) elements			Con Sup: \$3,160	27-28	Begin Con: 12/7/2027
	and guardrail, and construct		Subtotal: \$12,555	\$7,090		
Carryover	maintenance vehicle pullouts.		Total Project Cost:	\$19,645		

Program 201.315 Transportation Management Systems

Project Output(s) 32 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	32.0	Field element(s)
Post Condition	100.0%		0.0%	32.0	Field element(s)

ROADWAY PRESERVATION

02-Shasta-5	In and near Dunsmuir, from 0.6 mile	0J810	R/W: \$415	PA&ED: \$2,960	Prior	PA&ED: 2/21/2025
58.0/67.019	north of Sims Road to Siskiyou County	2026-27	Con: \$64,000	PS&E: \$2,100	Prior	R/W Cert: 2/23/2026
3777	line; also in Siskiyou County, from			R/W Sup: \$300	Prior	RTL: 4/20/2026
0219000164	Shasta County line to south of Siskiyou			Con Sup: \$5,850	26-27	Begin Con: 3/22/2027
	Avenue (PM 0.0/2.7). Rehabilitate		Subtotal: \$64,415	\$11,210		
Carryover	pavement, upgrade guardrails,		Total Project Cost:	\$75,625		
	bridge rail, concrete barrier, signs,					
	and drainage systems. Also install					
	lighting and wildlife crossing and					
	fencing, rehabilitate bridge deck,					
	and upgrade Transportation					
	Management System (TMS) elements.					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 45.4 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.4	0.0	45.4	Lane mile(s)
Post Condition	45.4	0.0	0.0	45.4	Lane mile(s)

V4.0 2026 SHOPP Project List
Shasta
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-44 R26.8/71.389 3791 0220000057	Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line. Rehabilitate pavement and drainage systems, and replace Transportation Management System (TMS) elements.	1J310 2026-27	R/W: \$592 * Con: \$18,450	PA&ED: \$2,770 PS&E: \$1,210 R/W Sup: \$220 * Con Sup: \$1,700	Prior Prior Prior 26-27	PA&ED: 1/2/2023 R/W Cert: 3/13/2026 RTL: 3/27/2026 Begin Con: 3/23/2027
Carryover	(G13 Contingency)		Subtotal: \$19,042	\$5,900		
			Total Project Cost:	\$24,942		
			* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 20.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.7	0.0	20.7	Lane mile(s)
Post Condition	20.7	0.0	0.0	20.7	Lane mile(s)

02-Shasta-89 30.6/43.345 3883 0223000195	Near Burney, from 1.2 mile south of Cayton Valley Road to Siskiyou County line. Rehabilitate pavement and drainage systems, construct rumble strips, add concrete anchor blocks to bridge rail, upgrade guardrail and signs, and apply delineation.	0K690 2029-30	R/W: \$48 Con: \$17,010	PA&ED: \$1,540 PS&E: \$1,390 R/W Sup: \$470 Con Sup: \$1,550	26-27 27-28 27-28 29-30	PA&ED: 10/1/2027 R/W Cert: 6/1/2029 RTL: 7/24/2029 Begin Con: 2/12/2030
New			Subtotal: \$17,058	\$4,950		
			Total Project Cost:	\$22,008		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 26.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.1	0.0	26.1	Lane mile(s)
Post Condition	26.1	0.0	0.0	26.1	Lane mile(s)

V4.0 2026 SHOPP Project List
Shasta
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-273 14.5/18.5 3826 0221000116	In Redding, on Routes 44, 273, and 299 at various locations. Rehabilitate pavement and drainage systems, upgrade traffic signals, guardrail, Transportation Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and install fiber optic cable.	2J600 2028-29	R/W: \$1,000 * Con: \$65,000	PA&ED: \$5,000 PS&E: \$5,180 R/W Sup: \$3,000 * Con Sup: \$7,400	Prior 27-28 27-28 28-29	PA&ED: 7/1/2027 R/W Cert: 11/1/2028 RTL: 12/18/2028 Begin Con: 7/24/2029
Carryover			Subtotal: \$66,000	\$20,580		
			Total Project Cost:	\$86,580		
			* Construction Capital and * Construction Support phases are NOT authorized.			
			SB1 Baseline Agreement Required			
	(G13 Contingency)		Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 24.8 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.8	0.0	24.8	Lane mile(s)
Post Condition	24.8	0.0	0.0	24.8	Lane mile(s)

02-Shasta-5 R20.3/R27.9 3792 0220000065	In and near Shasta Lake City, from 0.7 mile south of Pine Grove Avenue to north of Bridge Bay Road. Rehabilitate drainage system.	1J390 2026-27	R/W: \$644 Con: \$7,720	PA&ED: \$1,440 PS&E: \$930 R/W Sup: \$300 Con Sup: \$1,050	Prior Prior Prior 26-27	PA&ED: 11/5/2024 R/W Cert: 3/2/2026 RTL: 3/13/2026 Begin Con: 12/15/2026
Carryover			Subtotal: \$8,364	\$3,720		
			Total Project Cost:	\$12,084		
			Program 201.151 Drainage System Restoration			
			Project Output(s) 36 Culvert(s) (ea)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,577.5	4,577.5	Linear feet
Post Condition	4,340.8	0.0	0.0	4,340.8	Linear feet

V4.0 2026 SHOPP Project List
Shasta
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-5 56.7/66.5 3863 0222000060	Near Dunsmuir, from 0.7 mile south of Sims Road Undercrossing to 0.3 mile Crag View Drive Undercrossing. Rehabilitate drainage systems.	3J570 2028-29	R/W: \$603 Con: \$14,500	PA&ED: \$1,200 PS&E: \$1,120 R/W Sup: \$470 Con Sup: \$2,120	Prior Prior Prior 28-29	PA&ED: 4/1/2026 R/W Cert: 1/14/2028 RTL: 2/21/2028 Begin Con: 11/1/2029
			Subtotal: \$15,103	\$4,910		
Carryover			Total Project Cost:	\$20,013		

Program 201.151 Drainage System Restoration

Project Output(s) 31 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,593.4	5,593.4	Linear feet
Post Condition	5,593.4	0.0	0.0	5,593.4	Linear feet

02-Shasta-299 41.1/55.3 3789 0220000061	Near Redding, from west of Seaman Gulch Road to west of Fenders Ferry Road at various locations. Rehabilitate drainage systems.	1J350 2026-27	R/W: \$496 Con: \$4,160	PA&ED: \$1,750 PS&E: \$910 R/W Sup: \$180 Con Sup: \$1,030	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: 1/6/2026 Begin Con: 12/8/2026
			Subtotal: \$4,656	\$3,870		
Carryover			Total Project Cost:	\$8,526		

Program 201.151 Drainage System Restoration

Project Output(s) 39 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	392.9	1,504.3	1,897.2	Linear feet
Post Condition	2,086.6	0.0	0.0	2,086.6	Linear feet

V4.0 2026 SHOPP Project List
Shasta
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Shasta County						
			R/W: \$4,325	PA&ED: \$22,170		
			Const: \$319,330	PS&E: \$19,870		
				R/W Sup: \$5,760		
				Con Sup: \$33,000		
			Subtotal: \$323,655		\$80,800	
			Total (Capital + Support):		\$404,455	

V4.0 2026 SHOPP Project List
Sierra
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

03-Sierra-89	Near Truckee and Sierraville, from the	2J220	R/W: \$948	PA&ED: \$1,330	Prior	PA&ED: 5/1/2026
0.0/15.2	Nevada County line to 0.2 mile north	2028-29	Con: \$19,955	PS&E: \$1,830	Prior	R/W Cert: 5/18/2028
8028	of the Route 49. Rehabilitate			R/W Sup: \$980	Prior	RTL: 6/1/2028
0321000200	pavement and drainage systems,			Con Sup: \$2,140	28-29	Begin Con: 12/16/2028
	construct maintenance vehicle		Subtotal: \$20,903	\$6,280		
Carryover	pullouts, and upgrade signs,		Total Project Cost:	\$27,183		
	guardrail, facilities to American					
	Disability Act (ADA) standards, and					
	Traffic Management System (TMS)					
	elements.					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 30.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.3	0.0	30.3	Lane mile(s)
Post Condition	30.3	0.0	0.0	30.3	Lane mile(s)

Sierra County

R/W:	\$948	PA&ED:	\$1,330
Const:	\$19,955	PS&E:	\$1,830
		R/W Sup:	\$980
		Con Sup:	\$2,140
Subtotal:	\$20,903		\$6,280
Total (Capital + Support):			\$27,183

V4.0 2026 SHOPP Project List
Siskiyou
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

02-Siskiyou-96	Near Happy Camp, at 1.7 miles east	1K260	R/W: \$528	PA&ED: \$810	26-27	PA&ED: 4/3/2028
35.66	of USFS Road 15N32; also, near Horse	2029-30	Con: \$4,043	PS&E: \$1,100	27-28	R/W Cert: 4/3/2029
3909	Creek, at 0.6 miles west of Horse			R/W Sup: \$210	27-28	RTL: 9/25/2029
0224000078	Creek Road (PM 75.45). Install cable			Con Sup: \$970	29-30	Begin Con: 3/26/2030
	net attenuators for rockfall		Subtotal: \$4,571	\$3,090		
New	protection, create catchment area,		Total Project Cost:	\$7,661		
	and rehabilitate drainage systems.					

Program 201.150 Protective Betterments

Project Output(s) 2.0 Location(s)

COLLISION REDUCTION

02-Siskiyou-89	Near McCloud, from East Minnesota	4J730	R/W: \$139	PA&ED: \$1,780	Prior	PA&ED: 12/1/2027
24.4/25.1	Avenue to 0.1 mile south of Modoc	2028-29	Con: \$6,488	PS&E: \$1,670	27-28	R/W Cert: 3/1/2029
3873	Avenue. Construct roundabout.			R/W Sup: \$310	27-28	RTL: 4/26/2029
0223000066				Con Sup: \$1,520	28-29	Begin Con: 9/4/2029
			Subtotal: \$6,627	\$5,280		
Carryover			Total Project Cost:	\$11,907		

Program 201.010 Safety Improvements

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Siskiyou
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

02-Siskiyou-96	Near Happy Camp, at Thompson	2J650	R/W: \$54	PA&ED: \$540	Prior	PA&ED: N/A
52.5	Creek Bridge No. 02-0068. Replace a	2026-27	Con: \$6,220	PS&E: \$1,173	Prior	R/W Cert: 11/17/2025
3825	portion of the bridge deck and apply			R/W Sup: \$190	Prior	RTL: 12/17/2025
0221000121	polyester concrete overlay.			Con Sup: \$1,352	26-27	Begin Con: 12/15/2026
			Subtotal: \$6,274	\$3,255		
Carryover			Total Project Cost:	\$9,529		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	3,531.0	3,531.0	Square feet
Post Condition	3,531.0	0.0	0.0	3,531.0	Square feet

02-Siskiyou-96	Near Hamburg, from 0.2 mile west to	0H730	R/W: \$543	PA&ED: \$2,130	Prior	PA&ED: 6/4/2026
71.0/71.5	0.3 mile east of Scott River Bridge No.	2027-28	Con: \$24,850	PS&E: \$2,340	26-27	R/W Cert: 1/4/2028
3660	02-0079. Replace bridge.			R/W Sup: \$190	26-27	RTL: 1/27/2028
0216000125				Con Sup: \$3,860	27-28	Begin Con: 7/11/2028
			Subtotal: \$25,393	\$8,520		
Carryover			Total Project Cost:	\$33,913		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	7,330.0	7,330.0	Square feet
Post Condition	9,858.0	0.0	0.0	9,858.0	Square feet

V4.0 2026 SHOPP Project List
Siskiyou
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-263 54.5/56.4 3785 0220000059	Near Yreka, at Dry Gulch Bridge No. 02-0012 and Shasta River Bridge No. 02-0014. Rehabilitate bridges.	1J330 2026-27	R/W: \$54 Con: \$22,336	PA&ED: \$810 PS&E: \$740 R/W Sup: \$30 Con Sup: \$3,196	Prior Prior Prior 26-27	PA&ED: 4/23/2025 R/W Cert: 4/8/2026 RTL: 4/27/2026 Begin Con: 12/15/2026
			Subtotal: \$22,390	\$4,776		
Carryover			Total Project Cost:	\$27,166		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25,489.0	0.0	25,489.0	Square feet
Post Condition	25,489.0	0.0	0.0	25,489.0	Square feet

02-Siskiyou-5 R12.06 3927 0224000154	Near Mount Shasta, at North Mount Shasta Separation No. 02-0091K. Rehabilitate bridge deck by removing polyester concrete overlay and placing reinforced deck-on- deck overlay with new joint seals, and upgrade bridge rails.	1K690 2026-27	R/W: \$26 Con: \$6,900	PA&ED: \$320 PS&E: \$600 R/W Sup: \$120 Con Sup: \$1,450	Prior Prior Prior 26-27	PA&ED: 12/5/2025 R/W Cert: 4/3/2026 RTL: 5/28/2026 Begin Con: 12/15/2026
			Subtotal: \$6,926	\$2,490		
Carryover			Total Project Cost:	\$9,416		

Program 201.116 Bridge Formula Program

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	10,990.0	0.0	10,990.0	Square feet
Post Condition	10,990.0	0.0	0.0	10,990.0	Square feet

V4.0 2026 SHOPP Project List
Siskiyou
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

02-Siskiyou-5 1.34/R38.69 3836 0221000140	In Siskiyou, Shasta, Lassen, and Modoc Counties, on Routes 5, 89, and 299 at various locations. Upgrade Traffic Management System (TMS) elements.	2J840 2027-28	R/W: \$12 Con: \$7,040	PA&ED: \$1,340 PS&E: \$1,630 R/W Sup: \$220 Con Sup: \$2,030	Prior Prior Prior 27-28	PA&ED: 12/15/2025 R/W Cert: 1/15/2027 RTL: 2/16/2027 Begin Con: 2/1/2028
			Subtotal: \$7,052	\$5,220		
Carryover			Total Project Cost:	\$12,272		

Program 201.315 Transportation Management Systems

Project Output(s) 27 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	27.0	Field element(s)
Post Condition	100.0%		0.0%	27.0	Field element(s)

02-Siskiyou-5 R17.83/R53.08 3843 0221000137	In Siskiyou and Modoc Counties, on Routes 5, 97, and 139 at various locations. Upgrade Traffic Management System (TMS) elements.	2J810 2027-28	R/W: \$24 Con: \$6,210	PA&ED: \$1,730 PS&E: \$1,810 R/W Sup: \$360 Con Sup: \$1,460	Prior Prior Prior 27-28	PA&ED: 12/22/2025 R/W Cert: 2/2/2027 RTL: 2/23/2027 Begin Con: 2/1/2028
			Subtotal: \$6,234	\$5,360		
Carryover			Total Project Cost:	\$11,594		

Program 201.315 Transportation Management Systems

Project Output(s) 19 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	19.0	Field element(s)
Post Condition	100.0%		0.0%	19.0	Field element(s)

V4.0 2026 SHOPP Project List
Siskiyou
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

02-Siskiyou-97	In and near Weed, from Route 5 to	2J620	R/W: \$306	PA&ED: \$2,560	Prior	PA&ED: 3/2/2026
L0.0/R11.0	1.1 miles south of County Road A12;	2027-28	Con: \$32,310	PS&E: \$2,430	Prior	R/W Cert: 8/3/2027
3830	also on Route 265, from Route 97 to			R/W Sup: \$1,500	Prior	RTL: 9/10/2027
0221000118	Route 5 (PM 19.801/20.328).			Con Sup: \$4,200	27-28	Begin Con: 4/4/2028
	Rehabilitate roadway and drainage		Subtotal: \$32,616	\$10,690		
Carryover	systems, upgrade Traffic		Total Project Cost:	\$43,306		
	Management System (TMS) elements,					
	guardrail, lighting, and facilities to					
	Americans with Disabilities Act (ADA)					
	standards, and install flashing					
	beacon.					

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 27.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.3	0.9	27.2	Lane mile(s)
Post Condition	27.2	0.0	0.0	27.2	Lane mile(s)

02-Siskiyou-3	In and near Yreka and Montague,	0J540	R/W: \$213	PA&ED: \$1,390	Prior	PA&ED: N/A
R48.6/54.187	from 0.5 mile north of Juniper Drive to	2026-27	Con: \$9,500	PS&E: \$1,010	Prior	R/W Cert: 1/26/2026
3753	north of Sixth Street. Rehabilitate			R/W Sup: \$380	Prior	RTL: 3/9/2026
0219000134	pavement, upgrade guardrails and			Con Sup: \$1,620	26-27	Begin Con: 3/23/2027
	signs, rehabilitate drainage systems,		Subtotal: \$9,713	\$4,400		
Carryover	upgrade facilities to Americans with		Total Project Cost:	\$14,113		
	Disabilities Act (ADA) standards, and					
	construct complete streets elements.					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 6.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	6.3	0.0	6.3	Lane mile(s)
Post Condition	6.3	0.0	0.0	6.3	Lane mile(s)

V4.0 2026 SHOPP Project List
Siskiyou
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-89 0.0/21.1 3828 0221000117	Near McCloud, from Shasta County line to 0.3 mile south of Pilgrim Creek Road. Rehabilitate pavement and drainage systems, construct shoulders and rumble strips, and upgrade Traffic Management System (TMS) elements.	2J610 2028-29	R/W: \$505 Con: \$20,578	PA&ED: \$1,920 PS&E: \$1,590 R/W Sup: \$750 Con Sup: \$2,490	Prior 26-27 26-27 28-29	PA&ED: 5/14/2026 R/W Cert: 5/15/2028 RTL: 8/7/2028 Begin Con: 2/5/2029
Carryover			Subtotal: \$21,083 Total Project Cost:	\$6,750 \$27,833		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 41.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	41.9	0.0	41.9	Lane mile(s)
Post Condition	41.9	0.0	0.0	41.9	Lane mile(s)

02-Siskiyou-96 R0.0/R16.0 3721 0218000075	Near Somes Bar, from Humboldt County line to west of Dillon Creek Bridge. Rehabilitate pavement and upgrade guardrails.	4H080 2026-27	R/W: \$331 * Con: \$32,940	PA&ED: \$1,510 PS&E: \$1,790 R/W Sup: \$230 * Con Sup: \$5,960	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: 3/20/2026 Begin Con: 12/22/2026
Carryover	(G13 Contingency)		Subtotal: \$33,271 Total Project Cost:	\$9,490 \$42,761		

* Construction Capital and * Construction Support phases are NOT authorized.

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.0	4.8	18.8	Lane mile(s)
Post Condition	18.8	0.0	0.0	18.8	Lane mile(s)

V4.0 2026 SHOPP Project List
Siskiyou
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-97 R11.0/29.0 3893 0223000196	Near Weed, from 0.5 mile south of Yellow Butte Road to 1.3 miles north of Tennant Road; also, at PM 34.5. Rehabilitate pavement and drainage systems, relocate Weigh-In-Motion (WIM) scale, and upgrade guardrail and signs.	0K700 2029-30	R/W: \$12 Con: \$31,847	PA&ED: \$1,210 PS&E: \$1,440 R/W Sup: \$200 Con Sup: \$2,040	26-27 27-28 27-28 29-30	PA&ED: 3/6/2028 R/W Cert: 8/6/2029 RTL: 9/28/2029 Begin Con: 4/9/2030
New			Subtotal: \$31,859 Total Project Cost:	\$4,890 \$36,749		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 43.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	43.2	0.0	43.2	Lane mile(s)
Post Condition	43.2	0.0	0.0	43.2	Lane mile(s)

02-Siskiyou-5 R58.2L/R69.293 3817 0221000042	Near Hornbrook, from Klamath River Bridge to Oregon State line. Rehabilitate roadway and drainage systems, upgrade lighting, guardrail, and Traffic Management System (TMS) elements, and install signs and wildlife fencing. (G13 Contingency)	2J210 2027-28	R/W: \$149 * Con: \$92,151	PA&ED: \$3,730 PS&E: \$3,120 R/W Sup: \$420 * Con Sup: \$9,119	Prior Prior Prior 27-28	PA&ED: 10/16/2025 R/W Cert: 1/26/2027 RTL: 8/9/2027 Begin Con: 2/15/2028
Carryover			Subtotal: \$92,300 Total Project Cost:	\$16,389 \$108,689		
* Construction Capital and * Construction Support phases are NOT authorized. SB1 Baseline Agreement Required						

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 45.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.8	0.0	45.8	Lane mile(s)
Post Condition	45.8	0.0	0.0	45.8	Lane mile(s)

V4.0 2026 SHOPP Project List
Siskiyou
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Siskiyou County						
			R/W:	\$2,896	PA&ED:	\$21,780
			Const:	\$303,413	PS&E:	\$22,443
					R/W Sup:	\$5,110
					Con Sup:	\$41,267
			Subtotal:	\$306,309		\$90,600
			Total (Capital + Support):			\$396,909

V4.0 2026 SHOPP Project List
Solano
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

04-Solano-37	In and near Vallejo, from Walnut	1Y600	R/W: \$204	PA&ED: \$1,107	Prior	PA&ED: 10/30/2025
R7.073/8.971	Avenue/Mare Island to 0.5 mile east	2027-28	Con: \$1,344	PS&E: \$1,125	Prior	R/W Cert: 7/2/2027
2916S	of Sacramento Street. Install Variable			R/W Sup: \$100	Prior	RTL: 1/15/2027
0422000520	Message Sign (VMS) System consisting			Con Sup: \$1,124	27-28	Begin Con: 1/14/2028
	of a Changeable Message Sign		Subtotal: \$1,548	\$3,456		
Carryover	(CMS), a queue detection system,		Total Project Cost:	\$5,004		
	and lighting along westbound Route					
	37.					

Program 201.010 Safety Improvements

Project Output(s) 0.03 Annual fatal and serious injury collision(s)

04-Solano-80	In Vallejo, at westbound Route 780	3Y870	R/W: \$10	PA&ED: \$877	Prior	PA&ED: 11/2/2026
2.33	Connector to eastbound Route 80.	2027-28	Con: \$1,718	PS&E: \$1,415	26-27	R/W Cert: 4/14/2028
2922E	Install additional safety lights,			R/W Sup: \$32	26-27	RTL: 4/28/2028
0423000325	upgrade concrete barrier, power			Con Sup: \$949	27-28	Begin Con: 3/15/2029
	source to flashing beacons, and		Subtotal: \$1,728	\$3,273		
Carryover	replace top pavement layer with		Total Project Cost:	\$5,001		
	open-graded asphalt pavement.					

Program 201.010 Safety Improvements

Project Output(s) 0.21 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Solano
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Solano-780 1.26/6.96 2920D 0423000226	In Benicia, from 1.2 miles west of Route 680 Junction to 0.2 mile east of Route 80. Reduce wrong-way collisions by installing wrong-way pavement markers and upgrading pavement delineation at offramps.	3Y360 2027-28	R/W: \$12 Con: \$2,514	PA&ED: \$1,060 PS&E: \$1,698 R/W Sup: \$20 Con Sup: \$1,902	Prior 26-27 26-27 27-28	PA&ED: 12/15/2026 R/W Cert: 1/3/2028 RTL: 2/1/2028 Begin Con: 9/25/2028
Carryover			Subtotal: \$2,526 Total Project Cost:	\$4,680 \$7,206		

Program 201.010 Safety Improvements

Project Output(s) 0.17 Annual fatal and serious injury collision(s)

04-Solano-128 0.72 2024F 0418000297	Near Winters, at Putah Creek Bridge No. 23-0099. Rehabilitate bridge by upgrading bridge rails and overlaying bridge deck.	1Q570 2027-28	R/W: \$119 Con: \$8,367	PA&ED: \$800 PS&E: \$400 R/W Sup: \$2,810 Con Sup: \$2,810	Prior Prior 27-28	PA&ED: 1/26/2023 R/W Cert: 9/4/2026 RTL: 11/20/2026 Begin Con: 3/1/2028
Carryover			Subtotal: \$8,486 Total Project Cost:	\$4,010 \$12,496		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Solano
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

04-Solano-84	Near Rio Vista, at Cache Slough Ferry	4H060	R/W: \$163	PA&ED:		PA&ED: 6/28/2022
2.49	Crossing at Bridge No. 23-0245 (ferry)	2028-29	Con: \$23,635	PS&E: \$1,500	Prior	R/W Cert: 12/15/2027
0480D	and Bridge No. 23-0034 (ferry			R/W Sup: \$300	Prior	RTL: 2/15/2028
0413000081	landings). Upgrade fender systems,			Con Sup: \$5,400	28-29	Begin Con: 3/15/2029
	concrete ramps, and swing gate		Subtotal: \$23,798	\$7,200		
Carryover	systems, modify ferry boat deck		Total Project Cost:	\$30,998		
	surface, and install traffic counter					
	and Vehicle Detection Systems (VDS).					

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

**Primary Asset
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1,938.0	2,895.0	0.0	4,833.0	Square feet
Post Condition	1,938.0	2,895.0	0.0	4,833.0	Square feet

04-Solano-84	Near Rio Vista, at Miner Slough Bridge	0G660	R/W: \$2,800	PA&ED:		PA&ED: 9/29/2017
12.0/12.4	No. 23-0035. Replace bridge.	2027-28	Con: \$58,550	PS&E: \$2,291	Prior	R/W Cert: 5/15/2027
0886				R/W Sup: \$800	Prior	RTL: 6/15/2027
0400000343				Con Sup: \$14,410	27-28	Begin Con: 5/15/2028
			Subtotal: \$61,350	\$17,501		
Carryover			Total Project Cost:	\$78,851		

Program 201.116 Bridge Formula Program

Project Output(s) 1 Bridge(s)

**Primary Asset
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	6,986.0	0.0	6,986.0	Square feet
Post Condition	17,600.0	0.0	0.0	17,600.0	Square feet

V4.0 2026 SHOPP Project List
Solano
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Solano-12	In and near Rio Vista, from Summerset	0J632	R/W: \$3,891	PA&ED:		PA&ED: 11/22/2019
R23.7/25.5	Road to Drouin Drive. Roadway	2027-28	* Con: \$32,463	PS&E: \$1,300	Prior	R/W Cert: 12/1/2026
0480X	resurfacing and rehabilitation,			R/W Sup: \$700	Prior	RTL: 1/15/2027
0421000253	realignment, and widening.			* Con Sup: \$6,003	27-28	Begin Con: 3/1/2028
			Subtotal: \$36,354	\$8,003		
Carryover	(G13 Contingency)		Total Project Cost:		\$44,357	
* Construction Capital and * Construction Support phases are NOT authorized.						

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 3.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	3.5	0.1	3.6	Lane mile(s)
Post Condition	3.6	0.0	0.0	3.6	Lane mile(s)

04-Solano-12	In Rio Vista, from Drouin Drive to	0J633	R/W: \$3,451	PA&ED:		PA&ED: 11/22/2019
25.5/26.4	Sacramento County line. Roadway	2028-29	Con: \$26,926	PS&E: \$1,500	Prior	R/W Cert: 7/1/2027
0480S	resurfacing and rehabilitation,			R/W Sup: \$970	Prior	RTL: 7/28/2027
0421000254	widening, and sidewalk upgrade.			Con Sup: \$5,029	28-29	Begin Con: 3/1/2029
			Subtotal: \$30,377	\$7,499		
Carryover			Total Project Cost:		\$37,876	

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 1.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.7	0.8	1.5	Lane mile(s)
Post Condition	1.5	0.0	0.0	1.5	Lane mile(s)

V4.0 2026 SHOPP Project List
Solano
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Solano-113 0.0/8.5 2020Q 0418000054	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges.	0Q150 2029-30	R/W: \$11,610 Con: \$71,919	PA&ED: \$5,961 PS&E: \$5,296 R/W Sup: \$1,232 Con Sup: \$12,924	Prior Prior Prior 29-30	PA&ED: 1/15/2027 R/W Cert: 2/1/2030 RTL: 3/1/2030 Begin Con: 12/15/2030
Carryover			Subtotal: \$83,529	\$25,413		
			Total Project Cost:	\$108,942		
			SBI Baseline Agreement Required			

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 17.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17.1	0.0	17.1	Lane mile(s)
Post Condition	17.1	0.0	0.0	17.1	Lane mile(s)

04-Solano-12 0.0/7.9 2912A 0422000128	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	4W230 2029-30	R/W: \$88 Con: \$36,600	PA&ED: \$1,535 PS&E: \$2,727 R/W Sup: \$92 Con Sup: \$5,235	Prior 26-27 26-27 29-30	PA&ED: 9/1/2026 R/W Cert: 10/15/2028 RTL: 12/1/2028 Begin Con: 2/1/2030
Carryover			Subtotal: \$36,688	\$9,589		
			Total Project Cost:	\$46,277		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 47.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.6	45.4	0.0	47.0	Lane mile(s)
Post Condition	47.0	0.0	0.0	47.0	Lane mile(s)

V4.0 2026 SHOPP Project List
Solano
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Solano-12 14.1/20.68 2921D 0419000507	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels.	0AA53 2028-29	R/W: \$180 Con: \$29,720	PA&ED: \$1,861 PS&E: \$3,129 R/W Sup: \$53 Con Sup: \$2,445	Prior Prior Prior 28-29	PA&ED: 8/14/2026 R/W Cert: 7/7/2028 RTL: 8/4/2028 Begin Con: 5/16/2029
			Subtotal: \$29,900	\$7,488		
Carryover			Total Project Cost:	\$37,388		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 16.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	15.9	0.2	16.1	Lane mile(s)
Post Condition	16.1	0.0	0.0	16.1	Lane mile(s)

04-Solano-37 R0.0/R7.4 2023F 0418000262	In and near Novato and Vallejo, from Sonoma County line to 0.2 mile east of Walnut Avenue/ Mare Island; also in Sonoma County from 1.0 mile east of Route 121 to Solano County line (PM 4.9/R6.245). Rehabilitate pavement in the eastbound direction, replace sign panels, and replace overhead sign structure.	1Q400 2026-27	R/W: * Con: \$20,200	PA&ED: PS&E: R/W Sup: * Con Sup: \$3,100	26-27	PA&ED: 9/30/2026 R/W Cert: 6/18/2027 RTL: 6/30/2027 Begin Con: 11/19/2027
Carryover			Subtotal: \$20,200	\$3,100		
			Total Project Cost:	\$23,300		

* Construction Capital and * Construction Support phases are NOT authorized.

(G13 Contingency)

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 8.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.6	8.2	0.0	8.8	Lane mile(s)
Post Condition	8.8	0.0	0.0	8.8	Lane mile(s)

V4.0 2026 SHOPP Project List
Solano
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Solano-84 6.0/13.672 2027E 0419000025	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2Q560 2028-29	R/W: \$22 Con: \$10,070	PA&ED: \$977 PS&E: \$1,380 R/W Sup: \$62 Con Sup: \$1,587	Prior Prior Prior 28-29	PA&ED: 1/16/2026 R/W Cert: 1/15/2028 RTL: 2/15/2028 Begin Con: 3/15/2029
			Subtotal: \$10,092	\$4,006		
Carryover			Total Project Cost:	\$14,098		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 15.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.7	2.5	15.2	Lane mile(s)
Post Condition	15.2	0.0	0.0	15.2	Lane mile(s)

FACILITIES

04-Solano-80 17.12 2911R 0422000129	In Fairfield, at the Fairfield Maintenance Station (23M5057) at 2019 West Texas Street. Replace maintenance station facility.	4W240 2028-29	R/W: \$234 * Con: \$60,519	PA&ED: \$2,741 PS&E: \$12,531 R/W Sup: \$54 * Con Sup: \$16,757	Prior Prior Prior 28-29	PA&ED: 2/1/2026 R/W Cert: 4/1/2028 RTL: 5/1/2028 Begin Con: 3/1/2029
			Subtotal: \$60,753	\$32,083		
Carryover			Total Project Cost:	\$92,836		

* Construction Capital and * Construction Support phases are NOT
authorized.

SB1 Baseline Agreement Required

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	10,050.0	7,024.0	17,074.0	Square feet
Post Condition	27,802.0	0.0	0.0	27,802.0	Square feet

V4.0 2026 SHOPP Project List
Solano
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Solano County						
			R/W: \$22,784	PA&ED: \$16,119		
			Const: \$384,545	PS&E: \$36,692		
				R/W Sup: \$4,815		
				Con Sup: \$79,675		
			Subtotal: \$407,329		\$137,301	
			Total (Capital + Support):		\$544,630	

V4.0 2026 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

04-Sonoma-116	Near Guerneville, at 0.2 mile west of	0AC30	R/W: \$250	PA&ED: \$753	Prior	PA&ED: 3/17/2025
9.2	Redwood Drive. Repair storm	2026-27	Con: \$5,189	PS&E: \$1,026	Prior	R/W Cert: 11/16/2026
2909N	damaged slope by installing soil nail			R/W Sup: \$85	Prior	RTL: 11/30/2026
0420000084	wall.			Con Sup: \$1,894	26-27	Begin Con: 5/18/2027
			Subtotal: \$5,439	\$3,758		
Carryover			Total Project Cost:	\$9,197		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

04-Sonoma-116	Near Guerneville, at 0.3 mile west of	4AA90	R/W: \$96	PA&ED: \$972	Prior	PA&ED: 11/19/2025
10.45	Riverside Drive. Construct soldier-pile	2027-28	Con: \$3,847	PS&E: \$1,453	Prior	R/W Cert: 9/15/2027
2917C	retaining wall and improve drainage			R/W Sup: \$174	Prior	RTL: 10/1/2027
0420000080	system to permanently restore			Con Sup: \$1,765	27-28	Begin Con: 7/21/2028
			Subtotal: \$3,943	\$4,364		
Carryover			Total Project Cost:	\$8,307		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

V4.0 2026 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

04-Sonoma-12	Near Glen Ellen and Kenwood, from	4Q830	R/W: \$365	PA&ED: \$1,510	Prior	PA&ED: 1/5/2027
28.1/31.67	0.9 mile east of Libby Avenue to 0.3	2028-29	Con: \$7,735	PS&E: \$1,900	26-27	R/W Cert: 7/1/2028
2032G	mile east of Aurora Lane. Widen			R/W Sup: \$115	26-27	RTL: 7/30/2028
0419000485	shoulder and construct rumble strips.			Con Sup: \$2,580	28-29	Begin Con: 2/15/2029
			Subtotal: \$8,100	\$6,105		
Carryover			Total Project Cost:	\$14,205		

Program 201.010 Safety Improvements

Project Output(s) 0.10 Annual fatal and serious injury collision(s)

04-Sonoma-116	Near Sebastopol, at the intersection	3Q640	R/W: \$7,436	PA&ED: \$1,307	Prior	PA&ED: 1/16/2026
21.6/R22.6	with Green Valley Road. Construct	2026-27	Con: \$8,787	PS&E: \$1,739	Prior	R/W Cert: 5/20/2027
2029L	intersection improvements.			R/W Sup: \$598	Prior	RTL: 6/1/2027
0419000234				Con Sup: \$1,830	26-27	Begin Con: 12/1/2027
			Subtotal: \$16,223	\$5,474		
Carryover			Total Project Cost:	\$21,697		

Program 201.010 Safety Improvements

Project Output(s) 0.21 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-116 36.92 2927T 0424000445	In Petaluma, at the intersection with Pine View Way. Construct intersection improvements.	1X790 2028-29	R/W: \$78 Con: \$7,394	PA&ED: \$914 PS&E: \$989 R/W Sup: \$216 Con Sup: \$1,370	Prior 26-27 26-27 28-29	PA&ED: 1/15/2027 R/W Cert: 8/6/2028 RTL: 8/15/2028 Begin Con: 2/15/2029
			Subtotal: \$7,472	\$3,489		
Carryover			Total Project Cost:	\$10,961		

Program 201.010 Safety Improvements

Project Output(s) 0.80 Annual fatal and serious injury collision(s)

04-Sonoma-116 39.3 2028S 0419000047	Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout.	2Q770 2026-27	R/W: \$775 Con: \$9,000	PA&ED: \$500 PS&E: \$500 R/W Sup: \$500 Con Sup: \$3,000	Prior Prior 26-27	PA&ED: 5/15/2023 R/W Cert: 12/31/2025 RTL: 10/16/2026 Begin Con: 4/9/2027
			Subtotal: \$9,775	\$4,000		
Carryover			Total Project Cost:	\$13,775		

Program 201.010 Safety Improvements

Project Output(s) 0.02 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-121 9.54/10.36 2917J 0421000152	Near Schellville, from Ramal Road to 0.4 mile south of Napa Road. Realign 2 horizontal curves, widen shoulders, and construct centerline and shoulder rumble strips.	2W230 2028-29	R/W: \$1,393 Con: \$40,529	PA&ED: \$3,651 PS&E: \$5,446 R/W Sup: \$557 Con Sup: \$6,871	Prior 27-28 27-28 28-29	PA&ED: 7/30/2027 R/W Cert: 4/2/2029 RTL: 5/1/2029 Begin Con: 10/2/2029
Carryover			Subtotal: \$41,922	\$16,525		
			Total Project Cost:	\$58,447		
			SBI Baseline Agreement Required			

Program 201.010 Safety Improvements

Project Output(s) 0.25 Annual fatal and serious injury collision(s)

04-Sonoma-12 35.75/36.1 2921L 0423000292	Near the city of Sonoma, from 0.2 mile east of Siesta Way to Lomita Avenue. Construct left-turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3Y710 2026-27	R/W: \$150 Con: \$5,800	PA&ED: \$1,000 PS&E: \$1,010 R/W Sup: \$470 Con Sup: \$1,500	Prior Prior Prior 26-27	PA&ED: 2/13/2025 R/W Cert: 12/5/2025 RTL: 12/31/2025 Begin Con: 1/20/2027
Carryover			Subtotal: \$5,950	\$3,980		
			Total Project Cost:	\$9,930		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.02 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

04-Sonoma-12	In Sebastopol, from Route 116	3W030	R/W: \$175	PA&ED: \$1,002	Prior	PA&ED: 12/1/2025
9.29/9.52	(Petaluma Avenue) to Morris Street.	2028-29	Con: \$3,905	PS&E: \$1,572	Prior	R/W Cert: 11/1/2028
2914B	Upgrade facilities to Americans with			R/W Sup: \$677	Prior	RTL: 12/1/2028
0421000307	Disabilities Act (ADA) standards.			Con Sup: \$1,165	28-29	Begin Con: 6/1/2029
			Subtotal: \$4,080	\$4,416		
Carryover			Total Project Cost:	\$8,496		

Program 201.361 Americans with Disabilities Act New Curb Ramps

Project Output(s) 8 Curb ramp(s)

MOBILITY

04-Sonoma-37	Near Novato, from 0.1 mile west to	2Q20U	R/W: \$1,363	PA&ED:		PA&ED: N/A
3.8/4.9	1.0 mile east of Route 121. Improve	2026-27	Con: \$17,657	PS&E: \$2,000	Prior	R/W Cert: 4/1/2026
2911K	traffic operations by modifying			R/W Sup: \$91	Prior	RTL: 4/8/2026
0422000181	intersection and extending the lane			Con Sup: \$3,397	26-27	Begin Con: 11/20/2026
			Subtotal: \$19,020	\$5,488		
Carryover			Total Project Cost:	\$24,508		

Program 201.310 Operational Improvements

Project Output(s) 1,515.0 Daily person hours of delay (DPHD)

V4.0 2026 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Sonoma-1	Near Jenner, from south of Russian	4Q800	R/W:	\$22	PA&ED:	\$1,313	Prior	PA&ED:	5/10/2024
24.2/30.5	Gulch Bridge to 2.5 miles south of Fort	2027-28	* Con:	\$11,479	PS&E:	\$1,783	Prior	R/W Cert:	2/23/2026
2033B	Ross Road. Rehabilitate pavement				R/W Sup:	\$21	Prior	RTL:	3/16/2026
0419000482	and upgrade guardrail.				* Con Sup:	\$2,369	27-28	Begin Con:	12/21/2028
			Subtotal:	\$11,501		\$5,486			
Carryover	(G13 Contingency)		Total Project Cost:		\$16,987				
* Construction Capital and * Construction Support phases are NOT authorized.									

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.9	7.7	12.6	Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6	Lane mile(s)

04-Sonoma-1	Near Stewarts Point and Gualala,	4Y300	R/W: \$85	PA&ED: \$2,141	26-27	PA&ED: 2/7/2028
R45.0/58.583	from 3.1 miles south of Skaggs Springs	2029-30	Con: \$20,195	PS&E: \$3,860	27-28	R/W Cert: 5/1/2029
2923V	Road to Mendocino County line.			R/W Sup: \$138	27-28	RTL: 6/4/2029
0423000398	Rehabilitate pavement, install			Con Sup: \$3,758	29-30	Begin Con: 1/7/2030
			Subtotal: \$20,280	\$9,897		
New			Total Project Cost:		\$30,177	

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 26.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.7	0.0	26.7	Lane mile(s)
Post Condition	26.7	0.0	0.0	26.7	Lane mile(s)

V4.0 2026 SHOPP Project List
Sonoma
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-12 R17.3/17.7 2905A 0420000143	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC50 2028-29	R/W: \$525 Con: \$9,300	PA&ED: \$893 PS&E: \$1,625 R/W Sup: \$184 Con Sup: \$1,720	Prior Prior Prior 28-29	PA&ED: 11/21/2024 R/W Cert: 7/30/2027 RTL: 8/30/2027 Begin Con: 12/30/2028
Carryover			Subtotal: \$9,825 Total Project Cost:	\$4,422 \$14,247		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 4.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.6	0.2	4.8	Lane mile(s)
Post Condition	4.8	0.0	0.0	4.8	Lane mile(s)

04-Sonoma-116 7.74/25.05 2910G 0419000496	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	4Q910 2028-29	R/W: \$849 Con: \$33,970	PA&ED: \$2,899 PS&E: \$3,844 R/W Sup: \$1,876 Con Sup: \$5,580	Prior 26-27 26-27 28-29	PA&ED: 6/30/2026 R/W Cert: 3/2/2028 RTL: 5/1/2028 Begin Con: 12/1/2028
Carryover			Subtotal: \$34,819 Total Project Cost:	\$14,199 \$49,018		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 33.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.1	9.6	33.7	Lane mile(s)
Post Condition	33.7	0.0	0.0	33.7	Lane mile(s)

V4.0 2026 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-116 32.5/39.3 2911G 0419000495	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	4Q900 2028-29	R/W: \$336 Con: \$19,428	PA&ED: \$1,601 PS&E: \$2,156 R/W Sup: \$759 Con Sup: \$3,191	Prior Prior Prior 28-29	PA&ED: 4/2/2026 R/W Cert: 12/3/2027 RTL: 2/3/2028 Begin Con: 12/30/2028
Carryover			Subtotal: \$19,764 Total Project Cost:	\$7,707 \$27,471		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 15.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.4	6.6	15.0	Lane mile(s)
Post Condition	15.0	0.0	0.0	15.0	Lane mile(s)

04-Sonoma-128 L4.859/24.761 2027A 0419000012	Near Geyserville and Calistoga, from Route 101 to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2Q430 2027-28	R/W: \$144 * Con: \$31,271	PA&ED: \$3,370 PS&E: \$4,892 R/W Sup: \$151 * Con Sup: \$3,411	Prior Prior Prior 27-28	PA&ED: 5/30/2025 R/W Cert: 3/1/2028 RTL: 5/1/2028 Begin Con: 11/30/2028
Carryover			Subtotal: \$31,415 Total Project Cost:	\$11,824 \$43,239		
	(G13 Contingency)		* Construction Capital and * Construction Support phases are NOT authorized.			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 41.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	31.8	9.5	41.3	Lane mile(s)
Post Condition	41.3	0.0	0.0	41.3	Lane mile(s)

V4.0 2026 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS		
					Allocation FY	Milestones	
04-Sonoma-1 0.0/58.58 2912P 0421000312	Near Sebastopol, from 0.2 mile south of Valley Ford Road to Gualala River. Rehabilitate drainage systems.	3W080 2030-31	* R/W: \$2,529 * Con: \$50,992	PA&ED: \$4,675 PS&E: \$6,759 R/W Sup: \$1,460 * Con Sup: \$9,143	Prior 28-29 28-29 30-31	PA&ED: 10/1/2028 R/W Cert: 7/17/2030 RTL: 8/1/2030 Begin Con: 2/8/2031	
			Subtotal:	\$53,521	\$22,037		
Carryover			Total Project Cost:		\$75,558		
* Con, * R/W, * Con Sup phase(s) are NOT authorized SB1 Baseline Agreement Required							

Program 201.151 Drainage System Restoration

Project Output(s) 166 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	107.3	8,285.8	1,409.4	9,802.5	Linear feet
Post Condition	9,802.5	0.0	0.0	9,802.5	Linear feet

04-Sonoma-1 1.0/28.7 1453C 0416000306	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1K720 2028-29	R/W: \$1,320 Con: \$6,509	PA&ED: PS&E: \$1,140 R/W Sup: \$914 Con Sup: \$1,441	Prior Prior 28-29	PA&ED: 6/30/2023 R/W Cert: 2/15/2029 RTL: 4/1/2029 Begin Con: 12/22/2029
			Subtotal: \$7,829	\$3,495		
Carryover			Total Project Cost:		\$11,324	

Program 201.151 Drainage System Restoration

Project Output(s) 16 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	40.0	159.6	466.2	665.8	Linear feet
Post Condition	1,087.1	0.0	0.0	1,087.1	Linear feet

V4.0 2026 SHOPP Project List
Sonoma
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-1 19.3/21.8 2022P 0418000242	Near Jenner, from 0.1 mile north of Goat Rock Road to Burke Avenue. Rehabilitate drainage systems.	1Q340 2027-28	R/W: \$116 Con: \$2,124	PA&ED: \$900 PS&E: \$600 R/W Sup: \$1,834 Con Sup: \$1,834	Prior Prior 27-28	PA&ED: 2/8/2023 R/W Cert: 7/1/2027 RTL: 7/3/2027 Begin Con: 11/13/2027
			Subtotal: \$2,240	\$3,334		
Carryover			Total Project Cost:	\$5,574		

Program 201.151 Drainage System Restoration

Project Output(s) 6 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.1	127.5	151.6	Linear feet
Post Condition	182.7	0.0	0.0	182.7	Linear feet

04-Sonoma-1 51.1/56.4 2907A 0420000285	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	0W740 2027-28	R/W: \$796 Con: \$4,874	PA&ED: \$829 PS&E: \$1,361 R/W Sup: \$495 Con Sup: \$1,710	Prior Prior Prior 27-28	PA&ED: 12/5/2024 R/W Cert: 11/19/2027 RTL: 12/7/2027 Begin Con: 6/27/2028
			Subtotal: \$5,670	\$4,395		
Carryover			Total Project Cost:	\$10,065		

Program 201.151 Drainage System Restoration

Project Output(s) 14 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,024.5	0.0	1,024.5	Linear feet
Post Condition	1,024.5	0.0	0.0	1,024.5	Linear feet

V4.0 2026 SHOPP Project List
Sonoma
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

04-Sonoma-101	In and near Santa Rosa, at 224	2Q580	R/W: \$300	PA&ED:		PA&ED: N/A
20.6	Lincoln Street and 3251 Brickway	2026-27	Con: \$29,698	PS&E: \$1,689	26-27	R/W Cert: 7/15/2026
2029H	Boulevard. Relocate Santa Rosa			R/W Sup: \$60	26-27	RTL: 8/15/2026
0419000027	Maintenance Station by demolishing			Con Sup: \$7,000	26-27	Begin Con: 3/15/2027
	the old facility and constructing the		Subtotal: \$29,998	\$8,749		
New	new one.		Total Project Cost:	\$38,747		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	3,236.0	3,236.0	Square feet
Post Condition	27,000.0	0.0	0.0	27,000.0	Square feet

Sonoma County

R/W: \$19,103	PA&ED: \$28,830
Const: \$329,683	PS&E: \$47,644
	R/W Sup: \$10,141
	Con Sup: \$66,529
Subtotal: \$348,786	\$153,144
Total (Capital + Support):	\$501,930

V4.0 2026 SHOPP Project List
Stanislaus
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

10-Stanislaus-33	In the City of Patterson at the	1Q020	R/W: \$2,204	PA&ED: \$1,430	Prior	PA&ED: 4/11/2030
12.571	intersection with Sperry	2029-30	Con: \$8,387	PS&E: \$2,320	26-27	R/W Cert: 4/11/2030
3692	Avenue/Route 130. Construct			R/W Sup: \$549	26-27	RTL: 4/25/2030
1022000222	roundabout.			Con Sup: \$1,665	29-30	Begin Con: 10/30/2030
			Subtotal: \$10,591	\$5,964		
Carryover			Total Project Cost:	\$16,555		

Program 201.010 Safety Improvements

Project Output(s) 0.27 Annual fatal and serious injury collision(s)

10-Stanislaus-33	Near Westley, from south of Frank Cox	1N340	R/W: \$762	PA&ED: \$2,004	Prior	PA&ED: 12/5/2025
18.6/19.2	Road to south of Howard Road.	2026-27	Con: \$5,500	PS&E: \$2,359	Prior	R/W Cert: 2/1/2027
3560	Construct left-turn channelized lane.			R/W Sup: \$440	Prior	RTL: 2/15/2027
1021000169				Con Sup: \$1,787	26-27	Begin Con: 9/2/2027
			Subtotal: \$6,262	\$6,590		
Carryover			Total Project Cost:	\$12,852		

Program 201.010 Safety Improvements

Project Output(s) 0.14 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Stanislaus
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Stanislaus-108 26.51 3660 1022000223	In Modesto, at the McHenry Avenue and Coralwood Road intersection. Construct signalized intersection to improve safety.	1Q030 2026-27	R/W: \$359 Con: \$3,194	PA&ED: \$1,160 PS&E: \$1,967 R/W Sup: \$470 Con Sup: \$1,034	Prior Prior Prior 26-27	PA&ED: 6/27/2025 R/W Cert: 11/27/2026 RTL: 3/18/2027 Begin Con: 10/1/2027
			Subtotal: \$3,553	\$4,631		
Carryover			Total Project Cost:	\$8,184		

Program 201.010 Safety Improvements

Project Output(s) 0.08 Annual fatal and serious injury collision(s)

10-Stanislaus-99 M18.46/R20.9 3296 1018000039	In Modesto, from Carpenter Road to north of Beckwith Road. Widen three onramps and one offramp, replace guardrail, and construct retaining walls and Maintenance Vehicle Pullouts (MVP).	1H350 2027-28	R/W: \$497 Con: \$28,875	PA&ED: \$1,049 PS&E: \$2,550 R/W Sup: \$371 Con Sup: \$3,889	Prior Prior Prior 27-28	PA&ED: 12/23/2024 R/W Cert: 6/11/2026 RTL: 6/18/2026 Begin Con: 1/24/2028
			Subtotal: \$29,372	\$7,859		
Carryover			Total Project Cost:	\$37,231		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.14 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Stanislaus
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

10-Stanislaus-108	In Oakdale, from Willowood Drive to	1C080	R/W: \$1,100	PA&ED: \$1,600	Prior	PA&ED: 4/3/2026
36.8/38.2	Yosemite Avenue. Install and	2028-29	Con: \$12,086	PS&E: \$2,200	Prior	R/W Cert: 4/26/2028
3599	upgrade facilities to Americans with			R/W Sup: \$1,200	Prior	RTL: 10/16/2028
1022000253	Disabilities Act (ADA) standards,			Con Sup: \$1,700	28-29	Begin Con: 3/15/2029
	construct pedestrian and bicycle		Subtotal: \$13,186	\$6,700		
Carryover	infrastructure, and rehabilitate		Total Project Cost:	\$19,886		
	drainage systems.					

Program 201.361 Americans with Disabilities Act New Curb Ramps

Project Output(s) 66 Curb ramp(s)

BRIDGE PRESERVATION

10-Stanislaus-120	Near Oakdale, at Wildcat Creek	1N350	R/W: \$275	PA&ED: \$2,231	Prior	PA&ED: 7/15/2026
R15.04	Bridge No. 38-0009. Replace 14-foot	2028-29	Con: \$11,862	PS&E: \$2,697	26-27	R/W Cert: 10/15/2028
3557	culvert with a single-span bridge to			R/W Sup: \$67	26-27	RTL: 11/15/2028
1021000170	improve fish passage.			Con Sup: \$5,386	28-29	Begin Con: 6/15/2029
			Subtotal: \$12,137	\$10,381		
Carryover			Total Project Cost:	\$22,518		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1,195.0	0.0	0.0	1,195.0	Square feet
Post Condition	1,195.0	0.0	0.0	1,195.0	Square feet

V4.0 2026 SHOPP Project List
Stanislaus
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Stanislaus-4 7.3 3526 1020000178	Near Copperopolis, at Hoods Creek Bridge No. 38-0041. Replace bridge. (G13 Contingency)	1H230 2028-29	R/W: \$2,040 * Con: \$15,200	PA&ED: \$2,058 PS&E: \$2,511 R/W Sup: \$505 * Con Sup: \$3,493	Prior Prior Prior 28-29	PA&ED: 5/12/2026 R/W Cert: 7/3/2028 RTL: 7/17/2028 Begin Con: 2/19/2029
Carryover			Subtotal: \$17,240	\$8,567		
			Total Project Cost:	\$25,807		
* Construction Capital and * Construction Support phases are NOT authorized.						

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

**Primary Asset
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,626.0	2,626.0	Square feet
Post Condition	2,626.0	0.0	0.0	2,626.0	Square feet

FACILITIES

10-Stanislaus-99 R16.8 3527 1020000182	In Modesto, at the Modesto Maintenance Station (908 North Emerald Avenue). Reconstruct crew building and construct a new office building, storage building, mechanic shop, equipment shop, fuel island, water filtration system, canopies, and a Zero Emission Vehicle (ZEV) charging station.	1M430 2028-29	R/W: \$281 Con: \$39,300	PA&ED: \$1,299 PS&E: \$3,091 R/W Sup: \$65 Con Sup: \$2,355	Prior Prior Prior 28-29	PA&ED: 11/25/2024 R/W Cert: 6/30/2028 RTL: 7/14/2028 Begin Con: 2/1/2029
Carryover			Subtotal: \$39,581	\$6,810		
			Total Project Cost:	\$46,391		

Program 201.352 Maintenance Facilities

Project Output(s) 8.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	950.0	18,725.0	19,675.0	Square feet
Post Condition	19,675.0	0.0	0.0	19,675.0	Square feet

V4.0 2026 SHOPP Project List
Stanislaus
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Stanislaus County						
			R/W: \$7,518	PA&ED: \$12,831		
			Const: \$124,404	PS&E: \$19,695		
				R/W Sup: \$3,667		
				Con Sup: \$21,309		
			Subtotal: \$131,922		\$57,502	
			Total (Capital + Support):		\$189,424	

V4.0 2026 SHOPP Project List
Sutter
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

03-Sutter-20	In and near Yuba City, from Central	0N210	R/W: \$35	PA&ED: \$500	Prior	PA&ED: 3/16/2026
R0.87/17.057	Street to Yuba County line; also in	2026-27	Con: \$1,200	PS&E: \$280	Prior	R/W Cert: 12/1/2026
8154	Yuba County, from Sutter County line			R/W Sup: \$30	Prior	RTL: 12/5/2026
0324000064	to 0.1 mile west of Yuba Street (PM			Con Sup: \$260	26-27	Begin Con: 4/21/2027
	0.0/1.5). Install rumble strips, upgrade		Subtotal: \$1,235	\$1,070		
Carryover	signing, striping, and guardrail, and		Total Project Cost:	\$2,305		
	install retro-reflective signal					
	backplates.					

Program 201.010 Safety Improvements

Project Output(s) 0.40 Annual fatal and serious injury collision(s)

03-Sutter-20	Near Yuba City, at the intersection	4J060	R/W: \$1,690	PA&ED: \$970	Prior	PA&ED: 2/12/2027
10.5/10.8	with Humphrey Road. Construct	2028-29	Con: \$8,300	PS&E: \$1,090	26-27	R/W Cert: 11/13/2028
8147	roundabout, install Closed Circuit			R/W Sup: \$310	26-27	RTL: 11/30/2028
0323000058	Television (CCTV) and advanced			Con Sup: \$1,290	28-29	Begin Con: 2/12/2029
	warning beacons, and rehabilitate		Subtotal: \$9,990	\$3,660		
Carryover	drainage.		Total Project Cost:	\$13,650		

Program 201.010 Safety Improvements

Project Output(s) 0.16 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Sutter
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Sutter-99 1.7/R8.0 8388 0324000174	Near Elverta, from 0.8 mile north of Riego Road to 0.1 mile south of Route 99/70 Separation. Install high tension cable barrier system, upgrade guardrail, install variable message sign, replace signs, and construct Maintenance Vehicle Pullouts (MVPs).	0N710 2029-30	R/W: \$110 Con: \$14,600	PA&ED: \$1,200 PS&E: \$1,370 R/W Sup: \$60 Con Sup: \$2,010	26-27 27-28 27-28 29-30	PA&ED: 11/5/2027 R/W Cert: 5/1/2029 RTL: 6/1/2029 Begin Con: 12/16/2029
New			Subtotal: \$14,710 Total Project Cost:	\$4,640 \$19,350		

Program 201.015 Collision Severity Reduction

Project Output(s) 2.64 Annual fatal and serious injury collision(s)

ROADWAY PRESERVATION

03-Sutter-99 T30.7/T35.8 8153 0321000201	In and near Yuba City, from 0.1 mile north of Route 20 to 0.2 mile south of Live Oak Boulevard. Rehabilitate roadway and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade lighting, signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	2J230 2027-28	R/W: \$37 Con: \$29,750	PA&ED: \$1,180 PS&E: \$2,900 R/W Sup: \$345 Con Sup: \$2,540	Prior 26-27 26-27 27-28	PA&ED: 8/13/2025 R/W Cert: 3/1/2027 RTL: 6/1/2027 Begin Con: 12/15/2027
Carryover			Subtotal: \$29,787 Total Project Cost:	\$6,965 \$36,752		

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 19.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	18.9	0.0	19.0	Lane mile(s)
Post Condition	19.0	0.0	0.0	19.0	Lane mile(s)

V4.0 2026 SHOPP Project List
Sutter
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Sutter County						
			R/W: \$1,872	PA&ED: \$3,850		
			Const: \$53,850	PS&E: \$5,640		
				R/W Sup: \$745		
				Con Sup: \$6,100		
			Subtotal: \$55,722		\$16,335	
			Total (Capital + Support):		\$72,057	

V4.0 2026 SHOPP Project List
Tehama
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

02-Tehama-32	Near Forest Ranch, from 0.6 mile to	0K180	R/W: \$34	PA&ED: \$1,740	Prior	PA&ED: 1/20/2028
21.05/21.2	0.7 mile east of Slate Creek Bridge;	2028-29	Con: \$5,750	PS&E: \$1,450	27-28	R/W Cert: 2/20/2029
3879	also at 0.9 mile east of Deer Creek			R/W Sup: \$90	27-28	RTL: 4/16/2029
0223000119	Bridge (PM 23.74/23.8). Widen			Con Sup: \$2,040	28-29	Begin Con: 10/9/2029
	shoulders, reconstruct roadway and		Subtotal: \$5,784	\$5,320		
Carryover	drainage systems, and construct		Total Project Cost:	\$11,104		
	soldier pile wall.					

Program 201.010 Safety Improvements

Project Output(s) 0.08 Annual fatal and serious injury collision(s)

02-Tehama-99	Near Los Molinos, from 0.1 mile south	1K470	R/W: \$30	PA&ED: \$1,020	Prior	PA&ED: 3/2/2027
13.4/13.9	of Butler Street to 0.3 mile north of Taft	2028-29	Con: \$2,970	PS&E: \$890	26-27	R/W Cert: 9/5/2028
3919	Street. Widen roadway to construct			R/W Sup: \$200	26-27	RTL: 11/28/2028
0224000113	two way left turn lane, and replace			Con Sup: \$780	28-29	Begin Con: 5/8/2029
	signs, fencing, and culverts.		Subtotal: \$3,000	\$2,890		
Carryover			Total Project Cost:	\$5,890		

Program 201.010 Safety Improvements

Project Output(s) 0.12 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Tehama
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Tehama-5 R0.7/41.7 3989 0224000066	In and near Red Bluff, from 0.7 mile north of Glenn County line to 0.4 mile south of Shasta County line. Construct cable median barrier, rehabilitate drainage systems, upgrade guardrail and signs, and construct stormwater treatment Best Management Practices (BMPs).	1K200 2029-30	R/W: \$22 Con: \$32,057	PA&ED: \$2,300 PS&E: \$1,500 R/W Sup: \$80 Con Sup: \$2,800	26-27 27-28 27-28 29-30	PA&ED: 12/10/2027 R/W Cert: 4/6/2029 RTL: 5/7/2029 Begin Con: 12/11/2029
New			Subtotal: \$32,079 Total Project Cost:	\$6,680 \$38,759		

Program 201.015 Collision Severity Reduction

Project Output(s) 5.64 Annual fatal and serious injury collision(s)

BRIDGE PRESERVATION

02-Tehama-36 R25.54 3831 0221000120	Near Red Bluff, at South Fork Cottonwood Creek Bridge No. 08 -0021; also in Plumas County on Route 70 near Quincy, at Spanish Creek Bridge No. 09-0018 (PM 42.45). Bridge scour mitigation.	2J640 2028-29	R/W: \$421 Con: \$2,120	PA&ED: \$1,540 PS&E: \$1,010 R/W Sup: \$310 Con Sup: \$1,000	Prior 26-27 26-27 28-29	PA&ED: 1/11/2027 R/W Cert: 4/11/2028 RTL: 5/15/2028 Begin Con: 11/28/2028
Carryover			Subtotal: \$2,541 Total Project Cost:	\$3,860 \$6,401		

Program 201.111 Bridge Scour

Project Output(s) 2 Bridge(s)

Primary Asset

(Scour)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	22,831.0	22,831.0	Square feet
Post Condition	22,831.0	0.0	0.0	22,831.0	Square feet

V4.0 2026 SHOPP Project List
Tehama
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADSIDE PRESERVATION

02-Tehama-5	Near Red Bluff, at northbound and	2J880	R/W: \$12	PA&ED: \$830	Prior	PA&ED: 1/15/2026
33.3/34.7	southbound Herbert S. Miles Safety	2027-28	Con: \$5,000	PS&E: \$1,000	Prior	R/W Cert: 10/8/2027
3849	Roadside Rest Areas (SRRAs).			R/W Sup: \$50	Prior	RTL: 11/10/2027
0221000144	Upgrade water and wastewater			Con Sup: \$1,080	27-28	Begin Con: 5/9/2028
	systems at SRRAs.					
			Subtotal: \$5,012	\$2,960		
Carryover			Total Project Cost:	\$7,972		

Program 201.260 New Safety Roadside Rest Areas

Project Output(s) 2.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

COMPLETE STREETS

02-Tehama-36	Near Mineral, from 0.1 mile east of	0K890	R/W: \$346	PA&ED: \$550	Prior	PA&ED: N/A
81.6/83.4	Battle Creek Bridge to 0.3 mile east of	2026-27	Con: \$2,390	PS&E: \$560	Prior	R/W Cert: N/A
3902	Route 172. Construct multi-use path,			R/W Sup: \$160	Prior	RTL: N/A
0224000016	widen shoulders, reconfigure			Con Sup: \$1,070	26-27	Begin Con: 12/8/2026
	intersection, construct crosswalks,					
	and install flashing beacons.					
Carryover	(Additional contribution of \$1,500,000		Subtotal: \$2,736	\$2,340		
	for Const Cap from Congestion		Total Project Cost:	\$5,076		
	Mitigation and Air Quality (CMAQ)					
	funds.)					

Program 201.400 Complete Streets

Project Output(s) 8,050.0 Bicycle and pedestrian infrastructure
(linear feet)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	0.0	0.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	8,050.0	0.0	0.0	8,050.0	Bicycle and pedestrian infrastructure (linear feet)

V4.0 2026 SHOPP Project List
Tehama
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Tehama County						
			R/W:	\$865	PA&ED:	\$7,980
			Const:	\$50,287	PS&E:	\$6,410
					R/W Sup:	\$890
					Con Sup:	\$8,770
			Subtotal:	\$51,152		\$24,050
			Total (Capital + Support):			\$75,202

V4.0 2026 SHOPP Project List
Trinity
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

02-Trinity-3	In Trinity, Tehama, Shasta, and	2J770	R/W: \$5	PA&ED: \$670	Prior	PA&ED: 11/10/2025
L0.0/T85.068	Siskiyou Counties, on Routes 3, 5, and	2026-27	Con: \$2,137	PS&E: \$650	Prior	R/W Cert: 11/10/2026
3844	96 at various locations. Upgrade			R/W Sup: \$50	Prior	RTL: 12/3/2026
0221000133	existing and install new curve warning			Con Sup: \$580	26-27	Begin Con: 5/11/2027
	signs.		Subtotal: \$2,142	\$1,950		
Carryover			Total Project Cost:	\$4,092		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.43 Annual fatal and serious injury collision(s)

BRIDGE PRESERVATION

02-Trinity-299	Near Salyer, at from 0.1 mile west to	2J630	R/W: \$124	PA&ED: \$3,500	Prior	PA&ED: 12/13/2027
6.26/6.5	0.3 mile east of Gray Creek Bridge	2029-30	Con: \$29,522	PS&E: \$2,440	27-28	R/W Cert: 3/13/2029
3829	No. 05-0044. Replace bridge and			R/W Sup: \$130	27-28	RTL: 4/24/2029
0221000119	roadway on new alignment, and			Con Sup: \$3,820	29-30	Begin Con: 11/13/2029
	construct retaining wall and		Subtotal: \$29,646	\$9,890		
Carryover	guardrail.		Total Project Cost:	\$39,536		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	7,653.0	0.0	7,653.0	Square feet
Post Condition	27,571.0	0.0	0.0	27,571.0	Square feet

V4.0 2026 SHOPP Project List
Trinity
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

02-Trinity-3	Near Hayfork, from 1.3 miles south of	2J760	R/W: \$215	PA&ED: \$1,500	Prior	PA&ED: 3/8/2027
5.0/11.0	Morgan Hill Road to 0.7 mile south of	2028-29	Con: \$9,856	PS&E: \$1,000	26-27	R/W Cert: 7/10/2028
3842	Wildwood Road. Rehabilitate			R/W Sup: \$300	26-27	RTL: 8/31/2028
0221000132	pavement and drainage systems,			Con Sup: \$1,280	28-29	Begin Con: 3/13/2029
	construct shoulders and Class 2 bike		Subtotal: \$10,071	\$4,080		
Carryover	lane, install high visibility crosswalks		Total Project Cost:	\$14,151		
	and flashing beacon, upgrade					
	guardrail, Traffic Management					
	System (TMS) elements, and facilities					
	to Americans with Disabilities Act					
	(ADA) standards.					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 11.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.9	0.0	11.9	Lane mile(s)
Post Condition	11.9	0.0	0.0	11.9	Lane mile(s)

02-Trinity-299	Near Burnt Ranch, from 0.6 mile east	0J530	R/W: \$279	PA&ED: \$1,260	Prior	PA&ED: 12/17/2024
8.3/15.0	of Gray Creek Road to 1.3 miles east	2026-27	Con: \$10,495	PS&E: \$740	Prior	R/W Cert: 3/17/2026
3752	of Mill Creek Road. Rehabilitate			R/W Sup: \$270	Prior	RTL: 5/12/2026
0219000133	pavement, upgrade guardrails, signs,			Con Sup: \$1,630	26-27	Begin Con: 12/15/2026
	and pavement markings, and		Subtotal: \$10,774	\$3,900		
Carryover	rehabilitate drainage systems.		Total Project Cost:	\$14,674		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.2	0.0	13.2	Lane mile(s)
Post Condition	13.2	0.0	0.0	13.2	Lane mile(s)

V4.0 2026 SHOPP Project List
Trinity
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Trinity-299 64.0/70.0 3838 0221000128	Near Douglas City, from 0.4 mile east of Lewiston Road to 2.2 miles west of Shasta County line. Rehabilitate pavement, upgrade guardrail, and replace signs.	2J720 2027-28	R/W: \$5 Con: \$9,400	PA&ED: \$980 PS&E: \$920 R/W Sup: \$80 Con Sup: \$900	Prior Prior Prior 27-28	PA&ED: 3/24/2026 R/W Cert: 2/4/2027 RTL: 3/1/2027 Begin Con: 12/14/2027
Carryover			Subtotal: \$9,405 Total Project Cost:	\$2,880 \$12,285		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	13.0	0.0	13.1	Lane mile(s)
Post Condition	13.1	0.0	0.0	13.1	Lane mile(s)

02-Trinity-3 32.6 3767 0219000156	Near Weaverville, on Routes 3 and 299, at various locations. Rehabilitate drainage systems and improve fish passage.	0J750 2028-29	R/W: \$330 Con: \$20,923	PA&ED: \$3,430 PS&E: \$2,000 R/W Sup: \$200 Con Sup: \$2,400	Prior 27-28 27-28 28-29	PA&ED: 8/2/2027 R/W Cert: 11/2/2028 RTL: 11/28/2028 Begin Con: 5/15/2029
Carryover			Subtotal: \$21,253 Total Project Cost:	\$8,030 \$29,283		

Program 201.151 Drainage System Restoration

Project Output(s) 1 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	128.7	276.0	404.7	Linear feet
Post Condition	215.0	0.0	0.0	215.0	Linear feet

V4.0 2026 SHOPP Project List
Trinity
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Trinity-3 58.0/67.5 3913 0224000079	Near Trinity Center, from 0.1 mile north of Norwegian Ranch Road to 0.2 mile south of Coffee Creek Bridge. Rehabilitate drainage systems.	1K270 2029-30	R/W: \$216 Con: \$8,452	PA&ED: \$1,700 PS&E: \$1,250 R/W Sup: \$360 Con Sup: \$1,070	26-27 28-29 28-29 29-30	PA&ED: 7/3/2028 R/W Cert: 10/3/2029 RTL: 11/27/2029 Begin Con: 5/14/2030
			Subtotal: \$8,668	\$4,380		
New			Total Project Cost:	\$13,048		

Program 201.151 Drainage System Restoration

Project Output(s) 33 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	126.7	1,819.9	1,946.6	Linear feet
Post Condition	2,028.0	0.0	0.0	2,028.0	Linear feet

02-Trinity-299 49.0/72.0 3735 0219000058	Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line. Rehabilitate drainage systems.	4H750 2027-28	R/W: \$209 Con: \$8,204	PA&ED: \$1,580 PS&E: \$1,250 R/W Sup: \$360 Con Sup: \$1,440	Prior Prior Prior 27-28	PA&ED: 8/25/2024 R/W Cert: 2/26/2026 RTL: 4/1/2026 Begin Con: 12/14/2027
			Subtotal: \$8,413	\$4,630		
Carryover			Total Project Cost:	\$13,043		

Program 201.151 Drainage System Restoration

Project Output(s) 95 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	110.9	2,834.4	3,185.3	6,130.6	Linear feet
Post Condition	6,339.0	0.0	0.0	6,339.0	Linear feet

V4.0 2026 SHOPP Project List
Trinity
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Trinity County						
			R/W: \$1,383	PA&ED: \$14,620		
			Const: \$98,989	PS&E: \$10,250		
				R/W Sup: \$1,750		
				Con Sup: \$13,120		
			Subtotal: \$100,372		\$39,740	
			Total (Capital + Support):		\$140,112	

V4.0 2026 SHOPP Project List
Tulare
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

06-Tulare-198	Near Exeter, from 0.3 mile south to 0.2	1H130	R/W: \$1,100	PA&ED:		PA&ED: 1/31/2029
R19.5/20.0	mile north of Route 245. Construct	2029-30	Con: \$12,293	PS&E: \$2,250	26-27	R/W Cert: 7/18/2029
8119	roundabout intersection with			R/W Sup: \$475	26-27	RTL: 8/1/2029
0624000207	sidewalks, curb ramps, drainage			Con Sup: \$2,300	29-30	Begin Con: 3/29/2030
	system, and lighting.					
			Subtotal: \$13,393	\$5,025		
New			Total Project Cost:	\$18,418		

Program 201.310 Operational Improvements

Project Output(s) 249.8 Daily person hours of delay (DPHD)

ROADWAY PRESERVATION

06-Tulare-137	In the city of Tulare, from 0.1 mile west	0W840	R/W: \$1,336	PA&ED: \$2,950	Prior	PA&ED: 12/1/2026
13.7/16.6	of Gemini Street to Route 99.	2029-30	Con: \$37,219	PS&E: \$3,350	Prior	R/W Cert: 7/18/2029
8008	Rehabilitate roadway, incorporate			R/W Sup: \$5,052	Prior	RTL: 8/1/2029
0619000221	complete streets features, and			Con Sup: \$5,418	29-30	Begin Con: 3/29/2030
	upgrade facilities to Americans with					
Carryover	Disabilities Act (ADA) standards.		Subtotal: \$38,555	\$16,770		
			Total Project Cost:	\$55,325		
			SBI Baseline Agreement Required			

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 9.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	6.6	2.5	9.1	Lane mile(s)
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)

V4.0 2026 SHOPP Project List
Tulare
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Tulare-63 7.9/11.85 8064 0622000126	In and near Visalia, from Mooney Boulevard to Avenue 326. Rehabilitate pavement, incorporate complete streets features, and upgrade crash cushions, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	1E990 2028-29	R/W: \$1,791 Con: \$34,414	PA&ED: \$3,200 PS&E: \$3,066 R/W Sup: \$8,481 Con Sup: \$4,334	Prior Prior Prior 28-29	PA&ED: 1/7/2026 R/W Cert: 7/18/2028 RTL: 8/1/2028 Begin Con: 3/29/2029
Carryover			Subtotal: \$36,205	\$19,081		
			Total Project Cost:	\$55,286		
			SBI Baseline Agreement Required			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.1	1.2	13.3	Lane mile(s)
Post Condition	13.3	0.0	0.0	13.3	Lane mile(s)

06-Tulare-190 32.2/52.8 8018 0619000222	In and near Springville, from 0.3 mile east of Bridge Drive to 0.5 mile east of Pine Way. Rehabilitate pavement and drainage systems, upgrade complete streets features, guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	0W850 2028-29	R/W: \$230 Con: \$25,729	PA&ED: \$2,340 PS&E: \$2,580 R/W Sup: \$328 Con Sup: \$3,120	Prior 26-27 26-27 28-29	PA&ED: 7/27/2026 R/W Cert: 10/18/2028 RTL: 11/1/2028 Begin Con: 6/29/2029
Carryover			Subtotal: \$25,959	\$8,368		
			Total Project Cost:	\$34,327		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 40.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	40.7	0.0	40.7	Lane mile(s)
Post Condition	40.7	0.0	0.0	40.7	Lane mile(s)

V4.0 2026 SHOPP Project List
Tulare
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Tulare-99 0.0/13.5 8115 0624000261	Near Delano, from County Line Road to 0.7 mile north of Court Avenue; also in Kern County, from 0.2 mile south of Cecil Avenue to County Line Road. Landscape mitigation for roadway rehabilitation project EA 0W790.	0W792 2029-30	R/W: Con: \$2,479	PA&ED: PS&E: \$700 R/W Sup: Con Sup: \$700	26-27 29-30	PA&ED: 9/17/2026 R/W Cert: 7/18/2029 RTL: 8/1/2029 Begin Con: 3/29/2030
Carryover			Subtotal: \$2,479	\$1,400		
			Total Project Cost:	\$3,879		

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 0.0 Lane mile(s)

Tulare County			
	R/W:	\$4,457	PA&ED: \$8,490
	Const:	\$112,134	PS&E: \$11,946
		R/W Sup:	\$14,336
		Con Sup:	\$15,872
	Subtotal:	\$116,591	\$50,644
	Total (Capital + Support):		\$167,235

V4.0 2026 SHOPP Project List
Tuolumne
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

10-Tuolumne-49	In and near Tuttletown, at 0.5 mile	1U650	R/W: \$116	PA&ED:		PA&ED: 3/18/2019
25.2/25.3	south of Jackass Hill Road. Modify	2029-30	Con: \$2,632	PS&E: \$930	26-27	R/W Cert: 5/1/2029
3700	and widen curve alignment to meet			R/W Sup: \$352	26-27	RTL: 7/3/2029
1026000001	Surface Transportation Assistance Act			Con Sup: \$726	29-30	Begin Con: 4/2/2030
	(STAA) standards.					
			Subtotal: \$2,748	\$2,008		
New			Total Project Cost:	\$4,756		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.02 Annual fatal and serious injury collision(s)

MOBILITY

10-Tuolumne-108	In Tuolumne, Amador, Calaveras,	1K670	R/W: \$14	PA&ED: \$740	Prior	PA&ED: 8/26/2025
L0.9	Merced, Mariposa, and San Joaquin	2028-29	Con: \$6,059	PS&E: \$1,478	Prior	R/W Cert: 3/14/2028
3608	counties, on Routes 49, 88, 99, 108,			R/W Sup: \$31	Prior	RTL: 4/14/2028
1021000200	120, and 140 at various locations.			Con Sup: \$1,005	28-29	Begin Con: 9/14/2028
	Replace existing and install new		Subtotal: \$6,073	\$3,254		
Carryover	Traffic Management System (TMS)		Total Project Cost:	\$9,327		
	elements, and construct					
	maintenance vehicle pullouts.					

Program 201.315 Transportation Management Systems

Project Output(s) 18 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	14.0	Field element(s)
Post Condition	100.0%		0.0%	18.0	Field element(s)

V4.0 2026 SHOPP Project List
Tuolumne
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

10-Tuolumne-49	In and near Jamestown and Sonora,	1P090	R/W: \$2,726	PA&ED: \$3,499	Prior	PA&ED: 6/12/2026
12.8/18.8	from Chicken Ranch Road to Pesce	2029-30	* Con: \$46,901	PS&E: \$3,047	26-27	R/W Cert: 12/15/2029
3626	Way; also on Route 108 at Mono Way			R/W Sup: \$3,160	26-27	RTL: 1/14/2030
1022000068	Undercrossing No. 32-0066 (PM R2.2).			* Con Sup: \$6,151	29-30	Begin Con: 7/24/2030
	Rehabilitate pavement and drainage		Subtotal: \$49,627	\$15,857		
Carryover	systems, modify traffic signals,		Total Project Cost:	\$65,484		
	construct pedestrian and bicycle		* Construction Capital and * Construction Support phases are NOT			
	infrastructure, upgrade signs, lighting,		authorized.			
	guardrail, facilities to Americans with		SB1 Baseline Agreement Required			
	Disabilities Act (ADA) standards, and		Program 201.121 Pavement Preservation (CAPM)			
	Traffic Management System (TMS)					
	elements, overlay bridge deck, and					
	replace bridge.		Project Output(s) 11.9 Lane mile(s)			
	(G13 Contingency)					

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.7	0.2	11.9	Lane mile(s)
Post Condition	11.9	0.0	0.0	11.9	Lane mile(s)

10-Tuolumne-108	Near Sonora, from 0.3 mile west of	1M440	R/W: \$27	PA&ED: \$1,837	Prior	PA&ED: 11/17/2026
R4.2/13.4	Peaceful Oak Road to 0.2 mile east of	2028-29	Con: \$27,678	PS&E: \$2,609	26-27	R/W Cert: 10/25/2028
3715	Confidence Road. Rehabilitate			R/W Sup: \$60	26-27	RTL: 11/20/2028
1020000184	pavement and drainage systems,			Con Sup: \$3,889	28-29	Begin Con: 4/2/2029
	upgrade guardrail, modify traffic		Subtotal: \$27,705	\$8,395		
Carryover	signals, construct Class 2 bike lane,		Total Project Cost:	\$36,100		
	install new Traffic Management		Program 201.121 Pavement Preservation (CAPM)			
	System (TMS) elements, and upgrade					
	facilities to Americans with Disabilities		Project Output(s) 25.0 Lane mile(s)			
	Act (ADA) standards.					

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.0	0.0	25.0	Lane mile(s)
Post Condition	25.0	0.0	0.0	25.0	Lane mile(s)

V4.0 2026 SHOPP Project List
Tuolumne
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Tuolumne County						
			R/W: \$2,883	PA&ED: \$6,076		
			Const: \$83,270	PS&E: \$8,064		
				R/W Sup: \$3,603		
				Con Sup: \$11,771		
			Subtotal: \$86,153		\$29,514	
			Total (Capital + Support):		\$115,667	

V4.0 2026 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

07-Ventura-1	Near Malibu, from 0.4 mile to 0.5 mile	37580	R/W: \$549	PA&ED: \$1,442	Prior	PA&ED: 7/1/2026
1.51/1.59	north of Yerba Buena Road. Restore	2028-29	Con: \$13,153	PS&E: \$3,383	26-27	R/W Cert: 12/24/2027
5799	wave damaged Rock Slope			R/W Sup: \$307	26-27	RTL: 1/19/2029
0721000082	Protection (RSP).			Con Sup: \$3,025	28-29	Begin Con: 8/1/2029
			Subtotal: \$13,702	\$8,157		
Carryover			Total Project Cost:	\$21,859		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

07-Ventura-1	Near NAS Point Mogu, from 0.6 mile	50330	R/W: \$47	PA&ED: \$2,753	Prior	PA&ED: 1/15/2028
5.0/5.26	to 0.9 mile north of Sycamore Canyon	2029-30	Con: \$45,988	PS&E: \$4,124	27-28	R/W Cert: 4/1/2030
6348	road. Repair eroded embankment			R/W Sup: \$162	27-28	RTL: 5/1/2030
0724000258	by constructing a retaining wall.			Con Sup: \$11,998	29-30	Begin Con: 3/1/2031
			Subtotal: \$46,035	\$19,037		
Carryover			Total Project Cost:	\$65,072		
SB1 Baseline Agreement Required						

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

V4.0 2026 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-150 18.75 6133 0723000261	In Ojai, at San Antonio Creek Bridge No. 52-0464. Restore and permanently stabilize the storm damaged embankments of the bridge and reconstruct drainage system around the bridge.	39670 2027-28	R/W: \$741 Con: \$9,062	PA&ED: \$2,367 PS&E: \$2,318 R/W Sup: \$894 Con Sup: \$3,067	Prior Prior Prior 27-28	PA&ED: 6/15/2026 R/W Cert: 6/15/2028 RTL: 7/1/2028 Begin Con: 5/1/2028
Carryover			Subtotal: \$9,803 Total Project Cost:	\$8,646 \$18,449		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

07-Ventura-150 31.3/31.8 6404 0725000114	Near Santa Paula, from 0.2 mile to 0.7 mile west of Stonegate Road. Remove and replace existing culverts and modify drainage systems.	1A180 2029-30	R/W: \$5,763 Con: \$5,332	PA&ED: \$1,280 PS&E: \$2,275 R/W Sup: \$1,700 Con Sup: \$1,860	Prior 26-27 26-27 29-30	PA&ED: 4/6/2027 R/W Cert: 10/2/2029 RTL: 10/30/2029 Begin Con: 6/26/2030
Carryover			Subtotal: \$11,095 Total Project Cost:	\$7,115 \$18,210		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

V4.0 2026 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-1 6.5/7.3 6103 0723000163	Near Oxnard, from 0.9 to 0.1 mile south of Point Mugu Rock. Perform rock scaling and replace cable net slope protection.	39210 2029-30	R/W: \$3 Con: \$12,935	PA&ED: \$768 PS&E: \$1,768 R/W Sup: \$21 Con Sup: \$1,997	Prior Prior Prior 29-30	PA&ED: 2/14/2025 R/W Cert: 7/1/2029 RTL: 7/1/2029 Begin Con: 5/1/2030
			Subtotal: \$12,938	\$4,554		
Carryover			Total Project Cost:	\$17,492		

Program 201.150 Protective Betterments

Project Output(s) 2.0 Location(s)

COLLISION REDUCTION

07-Ventura-118 2.33/16.15 6130 0723000255	In and near Oxnard and Moorpark, from SP Milling Road to Butter Creek Road. Install centerline rumble strips.	39620 2026-27	R/W: \$103 Con: \$1,826	PA&ED: \$360 PS&E: \$1,025 R/W Sup: \$47 Con Sup: \$421	Prior Prior Prior 26-27	PA&ED: 11/30/2025 R/W Cert: 6/23/2026 RTL: 6/30/2026 Begin Con: 3/5/2027
			Subtotal: \$1,929	\$1,853		
Carryover			Total Project Cost:	\$3,782		

Program 201.010 Safety Improvements

Project Output(s) 0.34 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

07-Ventura-1	Near Oxnard, from 0.4 mile north of	37960	R/W: \$76	PA&ED: \$2,218	Prior	PA&ED: 9/15/2025
7.8/9.7	Point Mugu Rock to 0.5 mile south of	2026-27	Con: \$10,921	PS&E: \$2,318	Prior	R/W Cert: 7/1/2026
6217	Las Posas Road; also on Route 34 in			R/W Sup: \$31	Prior	RTL: 8/1/2026
0721000246	and near Camarillo from Pleasant			Con Sup: \$2,542	26-27	Begin Con: 5/1/2027
	Valley Road to West Street (PM		Subtotal: \$10,997	\$7,109		
Carryover	8.5/17.0). Construct stormwater Best		Total Project Cost:	\$18,106		
	Management Practices (BMPs) to					
	meet requirements of National					
	Pollutant Discharge Elimination					
	System (NPDES) permit.					

Program 201.335 Storm Water Mitigation

Project Output(s) 19.4 Acre(s) treated/pollutant

07-Ventura-101	In and near the cities of Oxnard and	36760	R/W: \$78	PA&ED: \$1,019	Prior	PA&ED: 6/26/2024
17.7/R25.3	Ventura, from Central Avenue to 0.6	2026-27	Con: \$2,244	PS&E: \$1,962	Prior	R/W Cert: 7/1/2026
5690	mile north of Victoria Avenue. Install			R/W Sup: \$82	Prior	RTL: 8/1/2026
0719000358	stormwater treatment Best			Con Sup: \$1,359	26-27	Begin Con: 5/1/2027
	Management Practices (BMPs),		Subtotal: \$2,322	\$4,422		
Carryover	including a Design Pollution		Total Project Cost:	\$6,744		
	Prevention Infiltration Area (DPPIA),					
	bioswales, biostrips, a Gross Solids					
	Removal Device (GSRD), and a trash					
	capture device.					

Program 201.335 Storm Water Mitigation

Project Output(s) 13.6 Acre(s) treated/pollutant

V4.0 2026 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-118 T18.3/R32.4 6196 0721000249	In and near Moorpark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	38030 2026-27	R/W: \$110 Con: \$8,670	PA&ED: \$1,670 PS&E: \$2,860 R/W Sup: \$15 Con Sup: \$2,525	Prior Prior Prior 26-27	PA&ED: 6/30/2025 R/W Cert: 9/1/2026 RTL: 10/1/2026 Begin Con: 7/1/2027
Carryover			Subtotal: \$8,780 Total Project Cost:	\$7,070 \$15,850		

Program 201.335 Storm Water Mitigation

Project Output(s) 72.1 Acre(s) treated/pollutant

BRIDGE PRESERVATION

07-Ventura-126 T16.54 5676 0719000336	Near Fillmore, at OLeary Creek Bridge No. 52-0196. Replace bridge.	36570 2028-29	R/W: \$218 Con: \$11,027	PA&ED: \$1,349 PS&E: \$2,466 R/W Sup: \$426 Con Sup: \$3,032	Prior Prior Prior 28-29	PA&ED: 6/15/2026 R/W Cert: 7/1/2028 RTL: 8/1/2028 Begin Con: 5/1/2029
Carryover			Subtotal: \$11,245 Total Project Cost:	\$7,273 \$18,518		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,379.0	2,379.0	Square feet
Post Condition	2,379.0	0.0	0.0	2,379.0	Square feet

V4.0 2026 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-33 7.6 6431 0725000202	Near Oak View, at San Antonio Creek Bridge No. 52-0065. Scour mitigation and bridge rail upgrade.	2913A 2026-27	R/W: \$1,300 Con: \$11,953	PA&ED: PS&E: \$1,740 R/W Sup: \$1,032 Con Sup: \$4,948	Prior Prior 26-27	PA&ED: 6/30/2017 R/W Cert: 9/1/2026 RTL: 10/1/2026 Begin Con: 5/1/2027
			Subtotal: \$13,253	\$7,720		
Carryover			Total Project Cost:	\$20,973		

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

Primary Asset
(Scour)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	9,472.0	9,472.0	Square feet
Post Condition	9,472.0	0.0	0.0	9,472.0	Square feet

MOBILITY

07-Ventura-118 14.7/15.6 5406 0718000176	In and near Moorpark, from Grimes Canyon Road to Montair Drive. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale.	35010 2030-31	* R/W: \$2,069 * Con: \$23,640	PA&ED: \$1,358 PS&E: \$3,183 R/W Sup: \$439 * Con Sup: \$3,740	Prior Prior Prior 30-31	PA&ED: 6/12/2024 R/W Cert: 7/1/2030 RTL: 7/7/2030 Begin Con: 5/1/2031
Carryover			Subtotal: \$25,709	\$8,720		
			Total Project Cost:	\$34,429		

* Con, * R/W, * Con Sup phase(s) are NOT authorized

Program 201.321 Commercial Vehicle Enforcement
Facilities & Weigh-In-Motion Scales

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	0.0	0.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

V4.0 2026 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

07-Ventura-23	In and near Moorpark, from Route 23	36160	R/W: \$989	PA&ED: \$836	Prior	PA&ED: 6/29/2024
T11.6/17.8	to Shekell Road. Rehabilitate	2027-28	Con: \$17,864	PS&E: \$2,588	Prior	R/W Cert: 12/1/2027
5626	pavement, upgrade guardrail and			R/W Sup: \$787	Prior	RTL: 1/1/2028
0719000290	census stations, and upgrade facilities			Con Sup: \$2,609	27-28	Begin Con: 10/1/2028
	to Americans with Disabilities Act		Subtotal: \$18,853	\$6,820		
Carryover	(ADA) standards.		Total Project Cost:	\$25,673		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.5	1.1	12.6	Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6	Lane mile(s)

07-Ventura-33	In and near Ojai, from south of	36090	R/W: \$1,610	PA&ED: \$1,388	Prior	PA&ED: 10/28/2025
6.3/13.5	Parkview Drive to north of Foothill Trail.	2027-28	* Con: \$32,140	PS&E: \$3,057	Prior	R/W Cert: 9/1/2027
5619	Rehabilitate pavement, upgrade			R/W Sup: \$2,483	Prior	RTL: 10/1/2027
0719000279	guardrail and traffic signals, install			* Con Sup: \$4,130	27-28	Begin Con: 7/1/2028
	pedestrian crossings, and upgrade		Subtotal: \$33,750	\$11,058		
Carryover	facilities to Americans with Disabilities		Total Project Cost:	\$44,808		
	Act (ADA) standards.		* Construction Capital and * Construction Support phases are NOT authorized.			
	(G13 Contingency)					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	16.6	1.5	18.1	Lane mile(s)
Post Condition	18.1	0.0	0.0	18.1	Lane mile(s)

V4.0 2026 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-34 6.8/17.663 5515 0719000019	In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118. Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	35590 2026-27	R/W: \$977 Con: \$31,347	PA&ED: PS&E: \$1,206 R/W Sup: \$292 Con Sup: \$6,621	26-27 26-27 26-27	PA&ED: 6/29/2022 R/W Cert: 11/1/2026 RTL: 12/1/2026 Begin Con: 8/1/2027
New			Subtotal: \$32,324 Total Project Cost:	\$8,119 \$40,443		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 21.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.4	2.1	21.5	Lane mile(s)
Post Condition	21.5	0.0	0.0	21.5	Lane mile(s)

07-Ventura-118 0.4/15.6 5620 0719000289	In and near the cities of Ventura, Oxnard, and Moorpark, from 0.1 mile west of Route 126 to Montair Drive. Rehabilitate pavement, apply new striping and pavement markings, install speed feedback signs, construct bike lane and bikeway, upgrade safety devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36100 2027-28	R/W: \$1,083 Con: \$27,456	PA&ED: \$1,011 PS&E: \$2,586 R/W Sup: \$2,091 Con Sup: \$3,496	Prior Prior Prior 27-28	PA&ED: 6/12/2024 R/W Cert: 7/1/2027 RTL: 8/1/2027 Begin Con: 3/1/2028
Carryover			Subtotal: \$28,539 Total Project Cost:	\$9,184 \$37,723		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 32.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	32.1	0.0	32.1	Lane mile(s)
Post Condition	32.1	0.0	0.0	32.1	Lane mile(s)

V4.0 2026 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-126 0.0/R13.6 6077 0721000244	In and near the cities of Ventura and Santa Paula, from Route 101 to 0.4 mile east of Hallock Drive.	37900 2028-29	R/W: \$486 Con: \$56,406	PA&ED: \$2,002 PS&E: \$3,946 R/W Sup: \$63 Con Sup: \$5,258	Prior 26-27 26-27 28-29	PA&ED: 12/31/2025 R/W Cert: 7/1/2028 RTL: 8/1/2028 Begin Con: 5/1/2029
Carryover	Rehabilitate pavement, upgrade guardrail, upgrade traffic signals, rehabilitate drainage systems, upgrade sign panels, rehabilitate landscaping, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: \$56,892 Total Project Cost: \$68,161	\$11,269		
SBI Baseline Agreement Required						
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s) 54.2 Lane mile(s)						

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.3	53.9	0.0	54.2	Lane mile(s)
Post Condition	54.2	0.0	0.0	54.2	Lane mile(s)

07-Ventura-150 0.0/R13.3 5975 0721000245	Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM 19.0/31.3). Rehabilitate pavement, upgrade guardrail, install	37910 2028-29	R/W: \$177 Con: \$22,970	PA&ED: \$2,002 PS&E: \$1,656 R/W Sup: \$201 Con Sup: \$3,134	Prior Prior Prior 28-29	PA&ED: 6/15/2026 R/W Cert: 7/1/2028 RTL: 8/1/2028 Begin Con: 5/1/2029
Carryover	Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade roadside signs.		Subtotal: \$23,147 Total Project Cost: \$30,140	\$6,993		
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s) 50.9 Lane mile(s)						

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	50.9	0.0	50.9	Lane mile(s)
Post Condition	50.9	0.0	0.0	50.9	Lane mile(s)

V4.0 2026 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-23 22.5/22.9 5801 0721000094	Near Fillmore, from Bellevue Avenue to Guiberson Road. Restore drainage system and construct and rehabilitate culverts.	37630 2026-27	R/W: \$1 Con: \$3,570	PA&ED: \$300 PS&E: \$2 R/W Sup: \$1,729 Con Sup: \$2,031	26-27 26-27 26-27	PA&ED: 6/23/2023 R/W Cert: 12/1/2026 RTL: 1/1/2027 Begin Con: 10/1/2027
			Subtotal: \$3,571	\$2,031		
New			Total Project Cost:	\$5,602		

Program 201.151 Drainage System Restoration

Project Output(s) 7 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	266.0	0.0	266.0	Linear feet
Post Condition	1,902.0	0.0	0.0	1,902.0	Linear feet

07-Ventura-33 35.21 5986 0722000255	Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road. Modify drainage system to address fish passage barrier.	38880 2031-32	* R/W: \$16 * Con: \$6,124	PA&ED: \$1,435 PS&E: \$2,063 R/W Sup: \$58 * Con Sup: \$1,456	Prior 27-28 27-28 31-32	PA&ED: 7/2/2027 R/W Cert: 9/1/2031 RTL: 10/1/2031 Begin Con: 7/1/2032
			Subtotal: \$6,140	\$5,012		
Carryover			Total Project Cost:	\$11,152		

* Con, * R/W, * Con Sup phase(s) are NOT authorized

Program 201.151 Drainage System Restoration

Project Output(s) 1 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	59.0	0.0	59.0	Linear feet
Post Condition	59.0	0.0	0.0	59.0	Linear feet

V4.0 2026 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-101 31.7/41.7 5992 0721000252	In and near city of Ventura, from Main Street to 0.2 mile north of Santa Barbara Avenue. Also, in Ventura County on Route 33, from 0.3 mile north of Matilija Hot Springs Road to Santa Barbara County line (PM 15.7/56.5). Rehabilitate and restore drainage systems.	38060 2029-30	R/W: \$294 Con: \$5,288	PA&ED: \$1,468 PS&E: \$2,409 R/W Sup: \$293 Con Sup: \$2,190	26-27 27-28 27-28 29-30	PA&ED: 2/7/2028 R/W Cert: 10/1/2029 RTL: 11/1/2029 Begin Con: 9/1/2030
New			Subtotal: \$5,582 Total Project Cost:	\$6,360 \$11,942		

Program 201.151 Drainage System Restoration

Project Output(s) 26 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2,191.9	932.2	3,124.1	Linear feet
Post Condition	3,124.1	0.0	0.0	3,124.1	Linear feet

FACILITIES

07-Ventura-101 30.9 5913 0722000023	In the city of Ventura, at the Ventura Maintenance Station at 301 West Front Street. Construct a new crew building and equipment storage building and mechanic bay.	38160 2028-29	R/W: \$3 Con: \$26,860	PA&ED: \$641 PS&E: \$3,140 R/W Sup: \$52 Con Sup: \$5,055	Prior Prior Prior 28-29	PA&ED: 12/31/2025 R/W Cert: 12/1/2028 RTL: 1/1/2029 Begin Con: 10/1/2029
Carryover			Subtotal: \$26,863 Total Project Cost:	\$8,888 \$35,751		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,416.0	5,416.0	Square feet
Post Condition	15,195.0	0.0	0.0	15,195.0	Square feet

V4.0 2026 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Ventura County						
			R/W: \$16,693	PA&ED: \$27,367		
			Const: \$386,776	PS&E: \$52,373		
				R/W Sup: \$11,478		
				Con Sup: \$76,192		
			Subtotal: \$403,469		\$167,410	
			Total (Capital + Support):		\$570,879	

V4.0 2026 SHOPP Project List
Yolo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

03-Yolo-16	Near Cadenasso, from 0.3 mile east	4J880	R/W: \$115	PA&ED: \$1,150	Prior	PA&ED: 12/31/2026
21.2/21.9	of County Road 79 to 0.2 mile west of	2027-28	Con: \$4,900	PS&E: \$1,310	26-27	R/W Cert: 10/15/2027
8679	County Road 81. Construct 4-foot			R/W Sup: \$280	26-27	RTL: 10/29/2027
0323000285	shoulders, rumble strips, and retaining			Con Sup: \$1,770	27-28	Begin Con: 4/28/2028
	wall, rehabilitate drainage systems,		Subtotal: \$5,015	\$4,510		
Carryover	and upgrade signs and guardrail.		Total Project Cost:	\$9,525		

Program 201.010 Safety Improvements

Project Output(s) 0.57 Annual fatal and serious injury collision(s)

03-Yolo-16	Near Woodland, at intersection with	4J630	R/W: \$440	PA&ED: \$900	26-27	PA&ED: 8/2/2027
39.407/39.66	County Road 97. Construct	2029-30	Con: \$6,900	PS&E: \$1,020	27-28	R/W Cert: 2/2/2029
8673	roundabout, upgrade lighting,			R/W Sup: \$250	27-28	RTL: 6/1/2029
0323000217	rehabilitate pavement and drainage			Con Sup: \$1,400	29-30	Begin Con: 12/16/2029
	systems, install Closed-Circuit		Subtotal: \$7,340	\$3,570		
New	Television (CCTV) and advanced		Total Project Cost:	\$10,910		
	warning signs with beacon, and					
	construct new curb ramps and					
	driveway.					

Program 201.015 Collision Severity Reduction

Project Output(s) 0.09 Annual fatal and serious injury collision(s)

V4.0 2026 SHOPP Project List
Yolo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

03-Yolo-16	Near Esparto, from 0.1 mile west of	2J670	R/W: \$1,607	PA&ED: \$3,310	Prior	PA&ED: 6/1/2026
15.1/20.5	County Road 68 to 0.3 mile east of	2028-29	Con: \$29,750	PS&E: \$3,340	26-27	R/W Cert: 5/18/2028
8671	County Road 78A. Rehabilitate			R/W Sup: \$1,180	26-27	RTL: 6/1/2028
0322000086	roadway and bring shoulders to			Con Sup: \$3,850	28-29	Begin Con: 12/16/2028
	standard, rehabilitate drainage		Subtotal: \$31,357	\$11,680		
Carryover	systems, replace two bridges and		Total Project Cost:	\$43,037		
	widen one bridge, and upgrade signs					
	and Transportation Management					
	System (TMS) elements.					

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 10.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	6.4	4.4	10.8	Lane mile(s)
Post Condition	10.8	0.0	0.0	10.8	Lane mile(s)

03-Yolo-16	Near Woodland, from West Main	2J250	R/W: \$562	PA&ED: \$1,380	Prior	PA&ED: 8/20/2025
40.5/R43.3	Street to 0.1 mile north of County	2028-29	Con: \$17,394	PS&E: \$1,920	26-27	R/W Cert: 5/18/2028
8678	Road 18. Rehabilitate roadway and			R/W Sup: \$550	26-27	RTL: 6/1/2028
0321000203	drainage systems, and upgrade signs,			Con Sup: \$1,730	28-29	Begin Con: 12/16/2028
	concrete barrier, and facilities to		Subtotal: \$17,956	\$5,580		
Carryover	Americans with Disabilities Act (ADA)		Total Project Cost:	\$23,536		
	standards.					

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 5.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	3.1	2.5	5.6	Lane mile(s)
Post Condition	5.6	0.0	0.0	5.6	Lane mile(s)

V4.0 2026 SHOPP Project List
Yolo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Yolo-5 R22.8/R28.92 8578 0321000202	Near Dunnigan, from 0.2 mile south of Route 505 Separation to Colusa County line. Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	2J240 2027-28	R/W: \$347 * Con: \$21,693	PA&ED: \$1,520 PS&E: \$1,730 R/W Sup: \$320 * Con Sup: \$1,990	Prior Prior Prior 27-28	PA&ED: 3/12/2026 R/W Cert: 9/10/2027 RTL: 9/27/2027 Begin Con: 4/3/2028
Carryover			Subtotal: \$22,040	\$5,560		
			Total Project Cost:	\$27,600		
			* Construction Capital and * Construction Support phases are NOT authorized.			
	(G13 Contingency)		Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 24.7 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.8	17.9	0.0	24.7	Lane mile(s)
Post Condition	24.7	0.0	0.0	24.7	Lane mile(s)

Yolo County

R/W:	\$3,071	PA&ED:	\$8,260
Const:	\$80,637	PS&E:	\$9,320
		R/W Sup:	\$2,580
		Con Sup:	\$10,740
Subtotal:	\$83,708		\$30,900
Total (Capital + Support):			\$114,608

V4.0 2026 SHOPP Project List
Yuba
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

03-Yuba-65	Near Wheatland, at intersection with	1N650	R/W: \$70	PA&ED: \$620	26-27	PA&ED: 7/5/2027
2.5/2.7	Dairy Road. Install traffic signal,	2029-30	Con: \$3,450	PS&E: \$840	27-28	R/W Cert: 7/19/2029
9738	Closed-Circuit Television (CCTV),			R/W Sup: \$150	27-28	RTL: 8/3/2029
0323000303	advanced warning beacon, and			Con Sup: \$570	29-30	Begin Con: 2/7/2030
	lighting, construct Maintenance		Subtotal: \$3,520	\$2,180		
New	Vehicle Pullout (MVP), and		Total Project Cost:	\$5,700		
	rehabilitate drainage systems.					

Program 201.015 Collision Severity Reduction

Project Output(s) 0.06 Annual fatal and serious injury collision(s)

BRIDGE PRESERVATION

03-Yuba-20	Near Smartsville, at Yuba River Bridge	0N150	R/W: \$1,040	PA&ED: \$660	26-27	PA&ED: 2/1/2028
R17.7/R18.1	No. 16-0011. Place polyester	2029-30	Con: \$6,070	PS&E: \$1,070	27-28	R/W Cert: 8/6/2029
9593	concrete overlay on bridge deck			R/W Sup: \$150	27-28	RTL: 8/20/2029
0324000056	and approach slabs, repair spalling,			Con Sup: \$1,050	29-30	Begin Con: 2/22/2030
	and replace joint seals.		Subtotal: \$7,110	\$2,930		
New			Total Project Cost:	\$10,040		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	77,565.0	0.0	77,565.0	Square feet
Post Condition	77,565.0	0.0	0.0	77,565.0	Square feet

V4.0 2026 SHOPP Project List
Yuba
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

03-Yuba-70	In and near Marysville, from south of	0H160	R/W: \$20,800	PA&ED:		PA&ED: 12/7/2020
14.8/15.7	14th Street to north of Cemetery	2026-27	Con: \$145,435	PS&E: \$3,000	26-27	R/W Cert: 12/4/2025
9820	Road. Roadway rehabilitation and			R/W Sup: \$1,184	26-27	RTL: 6/1/2026
0315000082	operational improvements including			Con Sup: \$13,920	26-27	Begin Con: 12/16/2026
	turn pockets and auxiliary lanes. This is		Subtotal: \$166,235	\$18,104		
New	a Construction Manager/General		Total Project Cost:	\$184,339		
	Contractor (CMGC) project.					

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 2.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2.3	0.0	2.3	Lane mile(s)
Post Condition	2.3	0.0	0.0	2.3	Lane mile(s)

03-Yuba-65	Near Olivehurst, from South Beale	0J660	R/W: \$830	PA&ED: \$900	Prior	PA&ED: 11/21/2023
4.0/R9.38	Road to Route 70. Rehabilitate	2027-28	* Con: \$21,590	PS&E: \$1,280	Prior	R/W Cert: 9/4/2025
9733	pavement and drainage systems,			R/W Sup: \$270	Prior	RTL: 6/1/2027
0319000307	and upgrade guardrail, signs,			* Con Sup: \$2,200	27-28	Begin Con: 12/15/2027
	Transportation Management System		Subtotal: \$22,420	\$4,650		
Carryover	(TMS) elements, sidewalks, curb and		Total Project Cost:	\$27,070		
	gutter, and lighting, and add		* Construction Capital and * Construction Support phases are NOT			
	acceleration and deceleration lanes.		authorized.			

(G13 Contingency)

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 21.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.4	18.1	0.0	21.5	Lane mile(s)
Post Condition	21.5	0.0	0.0	21.5	Lane mile(s)

V4.0 2026 SHOPP Project List
Yuba
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Yuba County						
			R/W: \$22,740	PA&ED: \$2,180		
			Const: \$176,545	PS&E: \$6,190		
				R/W Sup: \$1,754		
				Con Sup: \$17,740		
			Subtotal: \$199,285		\$27,864	
			Total (Capital + Support):		\$227,149	

EXHIBIT E: 2026 SHOPP Long Lead Projects

Long Lead Project List

Projects which require more than four years to develop due to complex environmental and preliminary engineering work.

V4.0 2026 SHOPP Long Lead Project List
Amador
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

10-Amador-88	In and near Pine Grove, from Route	1P120	R/W: \$3,301	* PA&ED: \$2,825	26-27	PA&ED: 11/2/2028
14.3 /32.3	49 to 0.4 mile west of Silver Drive.	2030-31	Con: \$42,865	PS&E: \$3,925	28-29	R/W Cert: 11/29/2030
3668	Rehabilitate pavement, rehabilitate			R/W Sup: \$1,295	28-29	RTL: 1/31/2031
1022000073	and resurface bridge deck, construct			Con Sup: \$5,195	30-31	Begin Con: 8/29/2031
	rumble strips, upgrade guardrails and		Subtotal: \$46,166	\$13,240		
	facilities to Americans with Disabilities		Total Project Cost	\$59,406		
New Long	Act (ADA) standards, and overlay		* PA&ED phase is authorized			
Lead	bridge decks.					

(Long Lead Project)

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 38.1 Lane mile(s)

Note:

Due to the complexity and 25 months to complete environmental studies, including the anticipated environmental document is a California Environmental Quality Act (CEQA) Initial Study (IS) with Negative Declaration (ND). The "Upper Mokelumne" watershed, Jackson Creek, Grass Valley Creek, and South Branch Sutter Creek flows alongside SR 88 and there are numerous known cultural resources within the vicinity of the Area of Potential Effect, and due to the extensive regional history of the area, there is a heightened risk to encounter undiscovered archaeological resources within this area. Right of Way relocation of gas, water, sewer, fiber optic lines as well as 17 poles from 5 utility companies and 2 parcel acquisition will be required with State Historic Preservation Office (SHPO) consultation. SHPO concurrence is required before the environmental document can be signed.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	37.4	0.7	38.1	Lane mile(s)
Post Condition	38.1	0.0	0.0	38.1	Lane mile(s)

Amador County

R/W: \$3,301	PA&ED: \$2,825
Const: \$42,865	PS&E: \$3,925
	R/W Sup: \$1,295
	Con Sup: \$5,195
Subtotal: \$46,166	\$13,240
Total (Capital + Support):	\$59,406

V4.0 2026 SHOPP Long Lead Project List
Calaveras
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

10-Calaveras-49	Near Angels Camp, from Tuolumne	1P070	R/W: \$589	* PA&ED: \$4,820	26-27	PA&ED: 5/31/2029
R0.0 /30.865	County line to Amador County line.	2030-31	Con: \$46,110	PS&E: \$4,640	29-30	R/W Cert: 7/1/2030
3694	Rehabilitate pavement and drainage			R/W Sup: \$380	29-30	RTL: 12/31/2031
1022000066	systems, upgrade guardrails, replace			Con Sup: \$9,760	30-31	Begin Con: 7/28/2032
	sign panels, and construct concrete		Subtotal: \$46,699	\$19,600		
New Long	bridge structure for reinforcement		Total Project Cost:	\$66,299		
Lead	and stabilization of roadway.					
	(Long Lead Project)					

* PA&ED phase is authorized

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 60.8 Lane mile(s)

Note:

Due to complexity and lengthy environmental studies that includes multiple known and suspected cultural sights, and the cultural sight surveys in this corridor needed for SHSPO concurrence. These cultural surveys, as part of the environmental process, will require 25 months in the environmental study process at precise times.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	59.3	1.5	60.8	Lane mile(s)
Post Condition	60.8	0.0	0.0	60.8	Lane mile(s)

Calaveras County

R/W:	\$589	PA&ED:	\$4,820
Const:	\$46,110	PS&E:	\$4,640
		R/W Sup:	\$380
		Con Sup:	\$9,760
Subtotal:	\$46,699		\$19,600
Total (Capital + Support):			\$66,299

V4.0 2026 SHOPP Long Lead Project List
Del Norte
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

01-Del Norte-101	Near Crescent City, at Last Chance	0F280	* R/W:	\$205	* PA&ED: \$10,000	Prior	PA&ED: 12/15/2025
12.7 /16.5	Grade, from Wilson Creek Bridge to	2030-31	Con:		* PS&E: \$223,714	Prior	R/W Cert: 3/1/2030
1112	3.8 miles north of Wilson Creek Bridge.				* R/W Sup: \$1,286	Prior	RTL: 7/1/2030
0115000099	Permanent roadway restoration and				Con Sup:		Begin Con: 10/15/2030

Subtotal: \$205 \$235,000

Total Project Cost: \$235,205

* R/W, * PA&ED, * PS&E, * R/W Sup phase is authorized

Approximate project estimates: R/W \$100,000,000, Con Sup
\$500,000,000, Con \$3,600,000,000

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to significant modification to existing infrastructure and remote location along the coastline. Due to complex structural design, longer design time is anticipated.

V4.0 2026 SHOPP Long Lead Project List
Del Norte
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

01-Del Norte-101	Near Smith River, from Lopez Road to	0N320	R/W: \$3,104	* PA&ED: \$3,054	26-27	PA&ED: 9/4/2028
42.54 /46.49	Oregon State line. Construct bicycle	2031-32	Con: \$42,758	PS&E: \$2,810	28-29	R/W Cert: 7/1/2031
1162	and pedestrian infrastructure and			R/W Sup: \$2,244	28-29	RTL: 8/1/2031
0123000205	rehabilitate pavement and drainage			Con Sup: \$4,297	31-32	Begin Con: 12/1/2031
	systems.					
			Subtotal: \$45,862	\$12,405		
New Long			Total Project Cost:	\$58,267		
Lead	(Long Lead Project)					

* PA&ED phase is authorized

Program 201.400 Complete Streets

Project Output(s) 8,780.0 Bicycle and pedestrian
infrastructure (linear feet)

Note:

Complex and lengthy environmental consultation and permitting, significant number of complex right of way acquisitions, and extensive public outreach is anticipated.

Supplementary

Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	65.0	130.0	195.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	8,780.0	0.0	0.0	8,780.0	Bicycle and pedestrian infrastructure (linear feet)

Del Norte County

R/W:	\$3,309	PA&ED:	\$13,054
Const:	\$42,758	PS&E:	\$226,524
		R/W Sup:	\$3,530
		Con Sup:	\$4,297

Subtotal: \$46,067 \$247,405

Total (Capital + Support): \$293,472

V4.0 2026 SHOPP Long Lead Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

01-Humboldt-211	Near Fernbridge, from 0.3 mile north	0N330	R/W: \$32,818	* PA&ED: \$4,399	Prior	PA&ED: 4/16/2029
R77.0 /78.8	of Goble Lane to 0.3 mile south of Eel	2030-31	Con: \$181,005	PS&E: \$5,838	28-29	R/W Cert: 1/15/2031
2623	River Drive Road, at Eel River			R/W Sup: \$924	28-29	RTL: 4/16/2031
0123000206	(Fernbridge) Bridge No. 04-0134.			Con Sup: \$11,801	30-31	Begin Con: 10/21/2031
	Construct a new bridge.		Subtotal: \$213,823	\$22,962		
Carryover			Total Project Cost:	\$236,785		
Long Lead	(Long Lead Project)		* PA&ED phase is authorized			

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

Note:

Complex environmental consultation and permitting will be required due to the historic classification of the bridge as well as the sensitive resources located at the site. Complex and lengthy structural analysis and design timeline is also required

V4.0 2026 SHOPP Long Lead Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

01-Humboldt-101	Near Eureka, from 0.3 mile south to	0H380	R/W: \$425	* PA&ED: \$3,040	26-27	PA&ED: 8/1/2029
70.3 / 71.0	0.5 mile north of Tompkins Hill Road	2030-31	Con: \$22,448	PS&E: \$3,138	29-30	R/W Cert: 12/2/2030
2486	Overhead No. 04-0121. Bridge			R/W Sup: \$172	29-30	RTL: 1/3/2031
0117000166	seismic retrofit, construct Class I			Con Sup: \$4,508	30-31	Begin Con: 7/14/2031
	bikeway, and rehabilitate drainage		Subtotal: \$22,873	\$10,858		
New Long	system.		Total Project Cost:	\$33,731		
Lead	(Long Lead Project)			* PA&ED phase is authorized		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to special conditions including coastal zone, coastal flooding and cultural and biological resources. Longer project development time is also anticipated due to complex structural design.

Primary Asset

(Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	36,005.0	36,005.0	Square feet
Post Condition	36,005.0	0.0	0.0	36,005.0	Square feet

Humboldt County

R/W: \$33,243	PA&ED: \$7,439
Const: \$203,453	PS&E: \$8,976
	R/W Sup: \$1,096
	Con Sup: \$16,309
Subtotal: \$236,696	\$33,820
Total (Capital + Support):	\$270,516

V4.0 2026 SHOPP Long Lead Project List
Inyo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

09-Inyo-190	Near Furnace Creek, from 3.6 miles	39040	R/W: \$1,463	* PA&ED: \$2,797	26-27	PA&ED: 8/1/2028
96.8 /111.6	east of Scotty's Castle Road to 0.1	2030-31	Con: \$24,800	PS&E: \$2,867	28-29	R/W Cert: 12/15/2030
2722	mile west of Badwater Road.			R/W Sup: \$793	28-29	RTL: 1/15/2031
0921000045	Rehabilitate pavement and drainage			Con Sup: \$3,402	30-31	Begin Con: 7/16/2031
	systems, construct two-way-left-turn-		Subtotal: \$26,263	\$9,859		
	lane with paved shoulders, and		Total Project Cost:	\$36,122		
New Long	upgrade Transportation		* PA&ED phase is authorized			
Lead	Management System (TMS) elements.					
	(Long Lead Project)					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 29.6 Lane mile(s)

Note:

Complex and lengthy environmental consultation and permitting is needed due to Death Valley National Park location.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.6	0.0	29.6	Lane mile(s)
Post Condition	29.6	0.0	0.0	29.6	Lane mile(s)

Inyo County

R/W:	\$1,463	PA&ED:	\$2,797
Const:	\$24,800	PS&E:	\$2,867
		R/W Sup:	\$793
		Con Sup:	\$3,402
Subtotal:	\$26,263		\$9,859
Total (Capital + Support):			\$36,122

V4.0 2026 SHOPP Long Lead Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

06-Kern-99	In and near Bakersfield, from Route	1F570	R/W: \$407	* PA&ED: \$2,550	26-27	PA&ED: 11/17/2027
17.48 /57.58	119 to County Line Road at various	2031-32	Con: \$14,875	PS&E: \$3,500	27-28	R/W Cert: 7/18/2031
8093	locations; also on Route 155 from			R/W Sup: \$3,150	27-28	RTL: 8/1/2031
0623000050	Route 99 to 9th Avenue at various			Con Sup: \$2,600	31-32	Begin Con: 3/28/2032
	locations (PM L0.0/L0.4, PM 0.0/0.37);		Subtotal: \$15,282	\$11,800		
New Long	also on Route 178 from Union Avenue		Total Project Cost:	\$27,082		
Lead	to Oswell Street at various locations		* PA&ED phase is authorized			
	(PM R2.4/R5.65). Upgrade facilities to					
	Americans with Disabilities Act (ADA)					
	standards, construct sidewalk gap					
	closures, and enhance crosswalk					
	visibility.					
			Program	201.361	Americans with Disabilities Act New Curb	
					Ramps	
			Project Output(s)	106	Curb ramp(s)	
	(Long Lead Project)					

Note:

Due to the complexity and length of time to complete environmental studies, specifically the project is anticipated to be a higher-level environmental document that requires an Initial Study with Proposed Mitigated Negative Declaration IS/MND, and anticipates multi season biological surveys. Additionally, several CORTESE listed properties has been identified requiring aerially deposited lead (ADL) study. Also, the project proposes to upgrade curb ramps at 106 location and traffic signal replacement at various intersections through multiple State Routes. Several utility relocations has been identified as requiring relocation. Additionally, the project will necessitate a clearance memo from railroad company due to the close proximity of the project at multiple locations.

V4.0 2026 SHOPP Long Lead Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

09-Kern-202	Near Tehachapi, from 0.2 mile west of	40010	R/W: \$2,803	* PA&ED: \$2,474	26-27	PA&ED: 10/2/2028
R1.476 /12.093	Bear Valley Road to 0.1 mile east of	2030-31	Con: \$32,100	PS&E: \$4,991	28-29	R/W Cert: 1/10/2031
2723	Route 58. Rehabilitate pavement,			R/W Sup: \$3,254	28-29	RTL: 4/10/2031
0923000062	construct two-way-left-turn-lane,			Con Sup: \$6,609	30-31	Begin Con: 10/21/2031
	Class III bikeway, upgrade facilities to		Subtotal: \$34,903	\$17,328		
New Long	Americans with Disabilities Act (ADA)		Total Project Cost:	\$52,231		
Lead	standards, and improve bicycle and					
	pedestrian infrastructure.					

* PA&ED phase is authorized

(Long Lead Project)

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.7 Lane mile(s)

Note:

Complex and lengthy environmental permitting due to project location. Due to inclusion of roadway movement modification and bicycle and pedestrian facilities, longer design and public outreach time is anticipated.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.7	0.0	18.7	Lane mile(s)
Post Condition	18.7	0.0	0.0	18.7	Lane mile(s)

Kern County

R/W:	\$3,210	PA&ED:	\$5,024
Const:	\$46,975	PS&E:	\$8,491
		R/W Sup:	\$6,404
		Con Sup:	\$9,209

Subtotal: \$50,185 \$29,128

Total (Capital + Support): \$79,313

V4.0 2026 SHOPP Long Lead Project List
Lake
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

01-Lake-175	Near Lakeport and Middletown, from	0N260	R/W:	\$1,679	* PA&ED:	\$3,035	26-27	PA&ED:	11/27/2028
0.0 /28.038	Mendocino County line to Route	2030-31	Con:	\$12,126	PS&E:	\$1,684	28-29	R/W Cert:	6/27/2030
3229	29/Calistoga Road. Rehabilitate				R/W Sup:	\$1,438	28-29	RTL:	8/9/2030
0123000198	drainage systems.				Con Sup:	\$2,027	30-31	Begin Con:	2/24/2031
			Subtotal:	\$13,805		\$8,184			
New Long	(Long Lead Project)		Total Project Cost:			\$21,989			
Lead			* PA&ED phase is authorized						

Program 201.151 Drainage System Restoration

Project Output(s) 31 Culvert(s) (ea)

Note:

Longer project development time is needed due to complex and lengthy environmental consultation and permitting, including complex cultural resources and sensitive habitat.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	278.0	1,843.0	2,121.0	Linear feet
Post Condition	2,146.0	0.0	0.0	2,146.0	Linear feet

Lake County

R/W:	\$1,679	PA&ED:	\$3,035
Const:	\$12,126	PS&E:	\$1,684
		R/W Sup:	\$1,438
		Con Sup:	\$2,027
Subtotal:	\$13,805		\$8,184
Total (Capital + Support):			\$21,989

V4.0 2026 SHOPP Long Lead Project List
Lassen
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

02-Lassen-395	Near Milford, from 0.1 mile north of	1K440	R/W: \$689	* PA&ED: \$1,740	26-27	PA&ED: 7/5/2028
29.9 / 59.0	County Road A26/Garnier Road to	2030-31	Con: \$8,865	PS&E: \$1,220	28-29	R/W Cert: 7/5/2030
3915	0.8 mile north of Johnstonville Dump			R/W Sup: \$630	28-29	RTL: 7/29/2030
0224000110	Road. Rehabilitate drainage systems			Con Sup: \$1,830	30-31	Begin Con: 2/4/2031
	and upgrade guardrails.					
			Subtotal: \$9,554	\$5,420		
New Long			Total Project Cost:	\$14,974		
Lead	(Long Lead Project)					

* PA&ED phase is authorized

Program 201.151 Drainage System Restoration

Project Output(s) 61 Culvert(s) (ea)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to biological and archaeological resources for multiple culverts to be repaired or replaced.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4,011.6	503.7	4,515.3	Linear feet
Post Condition	4,562.3	0.0	0.0	4,562.3	Linear feet

Lassen County

R/W:	\$689	PA&ED:	\$1,740
Const:	\$8,865	PS&E:	\$1,220
		R/W Sup:	\$630
		Con Sup:	\$1,830
Subtotal:	\$9,554		\$5,420
Total (Capital + Support):			\$14,974

V4.0 2026 SHOPP Long Lead Project List
Los Angeles
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

07-Los Angeles-1 44.15 5684 0719000348 Carryover Long Lead	In Malibu, at Las Flores Creek Bridge	36680	R/W: \$308	* PA&ED: \$2,078	Prior	PA&ED: 6/23/2028
	No. 53-0034. Upgrade bridge rail and	2030-31	Con: \$5,230	PS&E: \$3,775	28-29	R/W Cert: 1/3/2031
	sidewalk, widen bridge, upgrade			R/W Sup: \$1,345	28-29	RTL: 2/1/2031
	traffic signals, and upgrade facilities			Con Sup: \$2,987	30-31	Begin Con: 10/1/2031
	to Americans with Disabilities Act		Subtotal: \$5,538	\$10,185		
	(ADA) standards.		Total Project Cost:	\$15,723		
	(Long Lead Project)		* PA&ED phase is authorized			

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.39 Annual fatal and serious injury collision(s)

Note:

Lengthy environmental study and permitting is anticipated as Initial Study / Environmental Assessment (IS/EA) environmental document will be required. This is due to the bridge railing construction work will require work within Las Flores Creek and there is a high potential for built environmental resources to be in the Area of Potential Effects (APE).

V4.0 2026 SHOPP Long Lead Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

07-Los Angeles-1 0.0 /4.51 6279 0724000169 New Long Lead	In Long Beach, from Orange County	50180	R/W: \$2,317	* PA&ED: \$2,645	26-27	PA&ED: 10/1/2028
	line to Temple Avenue. Upgrade	2031-32	Con: \$20,381	PS&E: \$4,826	28-29	R/W Cert: 7/1/2031
	facilities to Americans with Disabilities			R/W Sup: \$8,856	28-29	RTL: 8/1/2031
	Act (ADA) standards, reconstruct			Con Sup: \$7,704	31-32	Begin Con: 5/1/2032
	sidewalks and driveways, and install		Subtotal: \$22,698	\$24,031		
	Accessible Pedestrian Signals (APS).		Total Project Cost:	\$46,729		
	(Long Lead Project)		* PA&ED phase is authorized			

Program 201.361 Americans with Disabilities Act New Curb
Ramps

Project Output(s) 55 Curb ramp(s)

Note:

Public involvement may introduce new requirements, increasing project costs and duration. Unidentified or offsite utilities may require relocation, causing delays and added costs. Proximity to cultural resources, like the Los Alamitos Traffic Circle, may trigger impacts requiring higher-level environmental review and added costs. Local agency/utility impacts may need agreements. Undefined R/W needs, scope changes, or new laws may require further studies. Archaeological finds may lead to inadvertent effects during excavation.

V4.0 2026 SHOPP Long Lead Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
07-Los Angeles-1 12.17 /14.18 6276 0724000160	In the cities of Los Angeles and Lomita, from Vermont Avenue to Pennsylvania Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards and reconstruct sidewalks and driveways. (Long Lead Project)	50160 2030-31	R/W: \$1,376 Con: \$7,012	* PA&ED: \$2,079 PS&E: \$3,209 R/W Sup: \$5,697 Con Sup: \$4,384	26-27 26-27 26-27 30-31	PA&ED: 3/1/2027 R/W Cert: 7/5/2030 RTL: 8/1/2030 Begin Con: 5/1/2031	
			Subtotal: \$8,388	\$15,369			
New Long Lead			Total Project Cost:		\$23,757		
			* PA&ED phase is authorized				

Program 201.361 Americans with Disabilities Act New Curb
Ramps

Project Output(s) 7 Curb ramp(s)

Note:

The anticipated Temporary Construction Easements required for the construction of driveways and ADA curb ramps requires a long lead time due to the time and effort necessary for the Right of Way Division to acquire rights from each property owner.

V4.0 2026 SHOPP Long Lead Project List
Los Angeles
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

07-Los Angeles-39	In Los Angeles County, at North Fork	39710	R/W: \$371	* PA&ED: \$2,366	26-27	PA&ED: 10/15/2028
R31.25	San Gabriel River Bridge No. 53-2245.	2030-31	Con: \$32,097	PS&E: \$4,193	28-29	R/W Cert: 9/6/2030
6226	Replace bridge and realign roadway.			R/W Sup: \$94	28-29	RTL: 10/4/2030
0724000020				Con Sup: \$7,148	30-31	Begin Con: 5/1/2031
	(Long Lead Project)		Subtotal: \$32,468	\$13,801		
New Long			Total Project Cost:	\$46,269		
Lead			* PA&ED phase is authorized			

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

Note:

The bridge is located within the Angeles National Forest and will require coordination with the U.S. Forest Service and multiple resource agencies. The project involves extensive environmental studies and permitting, including 404, 401, 402, and 1602 permits. Additional time is needed for environmental document preparation and bridge design development.

Primary Asset (Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	7,040.0	7,040.0	Square feet
Post Condition	7,040.0	0.0	0.0	7,040.0	Square feet

V4.0 2026 SHOPP Long Lead Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-1 0.6 /1.3 5574 0719000179	In Long Beach, at the Los Alamitos Bay Bridge No. 53-0064. Seismic retrofit. (Long Lead Project)	35900 2030-31	R/W: \$2,416 Con: \$51,331	* PA&ED: \$3,147 PS&E: \$4,416 R/W Sup: \$1,064 Con Sup: \$12,897	26-27 27-28 27-28 30-31	PA&ED: 12/3/2027 R/W Cert: 7/1/2030 RTL: 8/5/2030 Begin Con: 5/1/2031
New Long Lead			Subtotal: \$53,747	\$21,524		
			Total Project Cost:	\$75,271		
			* PA&ED phase is authorized			

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Note:

A long design duration will be necessary due to the complexity of the design. Permits from the Coastal Commission and other agencies will be necessary.

Primary Asset

(Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	37,189.0	37,189.0	Square feet
Post Condition	37,189.0	0.0	0.0	37,189.0	Square feet

Los Angeles County

R/W:	\$6,788	PA&ED:	\$12,315
Const:	\$116,051	PS&E:	\$20,419
		R/W Sup:	\$17,056
		Con Sup:	\$35,120
Subtotal:	\$122,839		\$84,910
Total (Capital + Support):			\$207,749

V4.0 2026 SHOPP Long Lead Project List
Marin
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

04-Marín-101	In and near Sausalito, Corte Madera,	4Y420	R/W: \$1,862	* PA&ED: \$2,300	26-27	PA&ED: 9/7/2028
0.2 /8.622	and Larkspur, at various locations.	2031-32	Con: \$15,581	PS&E: \$2,800	28-29	R/W Cert: 7/16/2030
2923P	Construct concrete barrier, drainage			R/W Sup: \$750	28-29	RTL: 8/16/2030
0423000411	system, relocate overhead sign			Con Sup: \$2,100	31-32	Begin Con: 4/7/2031
	structure, highway lights, widen		Subtotal: \$17,443	\$7,950		
New Long	shoulders, upgrade Advanced		Total Project Cost:	\$25,393		
Lead	Warning Beacons (AWBs), install crash					
	cushions, and repair fencing.					

* PA&ED phase is authorized

(Long Lead Project)

Program 201.015 Collision Severity Reduction

Project Output(s) 2.59 Annual fatal and serious injury
collision(s)

Note:

Complex and lengthy utility and right of way permitting is anticipated for the estimated 22 utility verifications, 75 positive utility identifications, and parcel acquisitions on three parcels.

V4.0 2026 SHOPP Long Lead Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

04-Marin-101	In Marin County, on Routes 37 and 101, at various locations. Rehabilitate bridges. Overlay bridge decks, clean and paint bridge piles, install galvanic anode jacket system, and upgrade bridge railings.	4Y710 2031-32	R/W: \$585 Con: \$41,494	* PA&ED: \$4,850 PS&E: \$5,700 R/W Sup: \$200 Con Sup: \$5,000	26-27 28-29 28-29 31-32	PA&ED: 11/10/2028 R/W Cert: 5/17/2030 RTL: 9/20/2030 Begin Con: 5/16/2031
2923N 0423000440						
New Long Lead	(Long Lead Project)		Subtotal: \$42,079	\$15,750		
			Total Project Cost:	\$57,829		
			* PA&ED phase is authorized			

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 8 Bridge(s)

Note:

Due to complex and lengthy environmental studies, significant utility coordinations, and substantial right of way acquisitions, extensive coordination with permitting agencies is anticipated.

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	7,610.0	360,655.0	108,231.0	476,496.0	Square feet
Post Condition	404,636.0	7,610.0	64,250.0	476,496.0	Square feet

V4.0 2026 SHOPP Long Lead Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Marin-1	Near Marshall and Tomales, from 0.6	2X610	R/W:	\$647	* PA&ED:	\$1,850	26-27	PA&ED:	1/22/2029
39.0 /45.8	mile north of Marshall Petaluma Road	2031-32	Con:	\$6,647	PS&E:	\$2,150	28-29	R/W Cert:	7/21/2031
2929D	to Second Street. Rehabilitate				R/W Sup:	\$950	28-29	RTL:	8/4/2031
0425000134	drainage systems.				Con Sup:	\$1,400	31-32	Begin Con:	5/3/2031
			Subtotal:	\$7,294		\$6,350			
			Total Project Cost:			\$13,644			
* PA&ED phase is authorized									

Program 201.151 Drainage System Restoration

Project Output(s) 6 Culvert(s) (ea)

Note:

Complex environmental studies, right of way acquisitions, and extensive coordination with permitting agencies is anticipated due to quantity of culverts being repaired or replaced and lands managed by the National Park Service.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	472.0	0.0	472.0	Linear feet
Post Condition	472.0	0.0	0.0	472.0	Linear feet

Marin County

R/W:	\$3,094	PA&ED:	\$9,000
Const:	\$63,722	PS&E:	\$10,650
		R/W Sup:	\$1,900
		Con Sup:	\$8,500
Subtotal:	\$66,816		\$30,050
Total (Capital + Support):			\$96,866

V4.0 2026 SHOPP Long Lead Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

01-Mendocino-1	Near Albion, from 2.1 miles north of	0M900	R/W: \$18,173	* PA&ED: \$7,390	Prior	PA&ED: 8/2/2027
42.4 /43.6	Route 128 Junction to 0.6 mile north	2031-32	Con: \$76,778	PS&E: \$9,244	27-28	R/W Cert: 7/15/2031
4808	of Salmon Creek Bridge No. 10-0134.			R/W Sup: \$1,955	27-28	RTL: 8/4/2031
0123000091	Perform lead abatement and			Con Sup: \$16,060	31-32	Begin Con: 1/24/2032
	replace bridge.					
			Subtotal: \$94,951	\$34,649		
Carryover			Total Project Cost:	\$129,600		
Long Lead	(Long Lead Project)					

* PA&ED phase is authorized

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Note:

Significant opposition to this project is anticipated until the lead contamination issue is resolved. Extensive lead abatement is required for the disturbed area prior to resource agencies approving the environmental permits for this project.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21,915.0	0.0	21,915.0	Square feet
Post Condition	34,769.0	0.0	0.0	34,769.0	Square feet

V4.0 2026 SHOPP Long Lead Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

01-Mendocino-1	Near Gualala, Fort Bragg, and	0L270	R/W: \$1,544	* PA&ED: \$9,487	Prior	PA&ED: 6/2/2028
0.0 /105.5	Leggett, from Sonoma County line to	2030-31	Con: \$43,258	PS&E: \$3,015	28-29	R/W Cert: 7/1/2030
4768	Humboldt County line at various			R/W Sup: \$5,721	28-29	RTL: 7/17/2030
0121000091	locations. Rehabilitate drainage			Con Sup: \$5,927	30-31	Begin Con: 1/29/2031
	systems, improve fish passage,		Subtotal: \$44,802	\$24,150		
Carryover	construct pedestrian and bicycle		Total Project Cost:	\$68,952		
Long Lead	infrastructure, widen shoulders,		* PA&ED phase is authorized			
	improve roadway geometry, and					
	upgrade guardrail and Traffic					
	Management System (TMS) elements.					

(Long Lead Project)

Program 201.151 Drainage System Restoration

Project Output(s) 127 Culvert(s) (ea)

Note:

Longer project development time is anticipated as the project will require a coastal development permit and will get high scrutiny from the permitting agencies as it relates to addressing sea level rise.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,259.0	7,624.0	8,883.0	Linear feet
Post Condition	9,196.0	0.0	0.0	9,196.0	Linear feet

Mendocino County

R/W: \$19,717	PA&ED: \$16,877
Const: \$120,036	PS&E: \$12,259
	R/W Sup: \$7,676
	Con Sup: \$21,987

Subtotal: \$139,753	\$58,799
Total (Capital + Support):	\$198,552

V4.0 2026 SHOPP Long Lead Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

05-Monterey-68	In and near Salinas, from Society for	1R300	R/W: \$1,061	* PA&ED: \$2,847	26-27	PA&ED: 6/5/2028
10.8 /22.023	the Prevention of Cruelty to Animals	2032-33	Con: \$51,234	PS&E: \$3,481	28-29	R/W Cert: 7/15/2032
3179	(SPCA) Road to US Route 101			R/W Sup: \$4,664	28-29	RTL: 8/16/2032
0523000265	Junction. Rehabilitate pavement			Con Sup: \$5,699	32-33	Begin Con: 2/28/2033

Subtotal: \$52,295 \$16,691
Total Project Cost: \$68,986

* PA&ED phase is authorized

Program 201.121 Pavement Preservation (CAPM)

(Long Lead Project)

Project Output(s) 36.0 Lane mile(s)

Note:

Due to the complexity of project design with a high number of accessible curb ramps and pedestrian facilities.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	32.5	3.5	36.0	Lane mile(s)
Post Condition	36.0	0.0	0.0	36.0	Lane mile(s)

Monterey County

R/W:	\$1,061	PA&ED:	\$2,847
Const:	\$51,234	PS&E:	\$3,481
		R/W Sup:	\$4,664
		Con Sup:	\$5,699

Subtotal: \$52,295 \$16,691
Total (Capital + Support): \$68,986

V4.0 2026 SHOPP Long Lead Project List
Napa
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

04-Napa-29	Near Calistoga, at Garnett Creek	1X760	R/W: \$656	* PA&ED: \$3,610	26-27	PA&ED: 10/1/2029
38.96	Branch Bridge No. 21-0111. Replace	2032-33	Con: \$18,153	PS&E: \$6,050	29-30	R/W Cert: 9/1/2032
2928M	bridge.			R/W Sup: \$1,290	29-30	RTL: 10/1/2032
0424000439				Con Sup: \$5,350	32-33	Begin Con: 4/1/2033
	(Long Lead Project)		Subtotal: \$18,809	\$16,300		
New Long			Total Project Cost:	\$35,109		
Lead			* PA&ED phase is authorized			

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

Note:

Complex environmental studies, right of way acquisitions, utility relocations, and extensive coordination with permitting agencies is anticipated for fish barrier scope of work.

Primary Asset (Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,076.0	0.0	1,076.0	Square feet
Post Condition	3,200.0	0.0	0.0	3,200.0	Square feet

V4.0 2026 SHOPP Long Lead Project List
Napa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Napa-29	In and near Calistoga, from Route 128	2Q510	R/W: \$861	* PA&ED: \$3,927	26-27	PA&ED: 8/30/2029
36.893 /48.582	(Foothill Boulevard) to Lake County	2032-33	Con: \$40,919	PS&E: \$5,838	29-30	R/W Cert: 5/1/2033
2922M	line; also from 0.0 mile to 0.1 mile			R/W Sup: \$1,529	29-30	RTL: 6/1/2033
0419000020	south of Heitz Way (north) (PM			Con Sup: \$8,275	32-33	Begin Con: 1/15/2034
	34.64/34.74). Rehabilitate pavement,		Subtotal: \$41,780	\$19,569		
New Long	drainage systems, replace guardrails,		Total Project Cost:	\$61,349		
Lead	widen shoulders, and improve bicycle					
	and pedestrian infrastructure.					

* PA&ED phase is authorized

(Long Lead Project)

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.3 Lane mile(s)

Note:

Complex environmental studies, minimum quantity of 18 right of way acquisitions, and extensive coordination with permitting agencies is anticipated due to quantity of culverts being repaired or replaced, bicycle and pedestrian facilities, and oak tree removals.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.1	5.2	25.3	Lane mile(s)
Post Condition	25.3	0.0	0.0	25.3	Lane mile(s)

Napa County

R/W:	\$1,517	PA&ED:	\$7,537
Const:	\$59,072	PS&E:	\$11,888
		R/W Sup:	\$2,819
		Con Sup:	\$13,625

Subtotal: \$60,589 \$35,869

Total (Capital + Support): \$96,458

V4.0 2026 SHOPP Long Lead Project List
Placer
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

03-Placer-80	In Nevada and Placer Counties, on	0N130	R/W: \$410	* PA&ED: \$2,060	26-27	PA&ED: 11/1/2028
R64.54R	Route 80, at six bridge locations.	2031-32	Con: \$26,900	PS&E: \$1,790	28-29	R/W Cert: 4/1/2031
5161	Replace bridge decks, bridge railings,			R/W Sup: \$200	28-29	RTL: 7/1/2031
0324000054	paint steel girders, and upgrade			Con Sup: \$3,720	31-32	Begin Con: 4/19/2032
	guardrails and signs.					
			Subtotal: \$27,310	\$7,770		
New Long			Total Project Cost:	\$35,080		
Lead	(Long Lead Project)					

* PA&ED phase is authorized

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 6 Bridge(s)

Note:

Longer duration of right of way is needed due to railroad involvement.

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	26,350.0	42,195.0	68,545.0	Square feet
Post Condition	23,670.0	44,875.0	0.0	68,545.0	Square feet

Placer County

R/W:	\$410	PA&ED:	\$2,060
Const:	\$26,900	PS&E:	\$1,790
		R/W Sup:	\$200
		Con Sup:	\$3,720
Subtotal:	\$27,310		\$7,770
Total (Capital + Support):			\$35,080

ROADWAY PRESERVATION

New Long
Lead

(Long Lead Project)

\$17,210

\$82,320

* PA&ED phase is authorized

Program 201.121 Pavement Preservation (CAPM)

Project Output(s)	19.8 Lane mile(s)
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Complex environmental studies and extensive public engagement will be required to determine the preferred alternative.

Plumas County

Subtotal:	\$65,110	\$17,210
Total (Capital + Support):		\$82,320

V4.0 2026 SHOPP Long Lead Project List
Sacramento
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

03-Sacramento-5	Near Elk Grove, from Mokelumne	4J470	R/W: \$2,267	* PA&ED: \$4,350	Prior	PA&ED: 2/1/2026
0.21 /4.63	River Bridge to Lambert Road	2030-31	Con: \$85,414	PS&E: \$6,260	28-29	R/W Cert: 9/20/2030
5881	Undercrossing. Raise roadway profile,			R/W Sup: \$570	28-29	RTL: 10/4/2030
0323000171	rehabilitate roadway and drainage			Con Sup: \$10,640	30-31	Begin Con: 4/5/2031
	systems, and upgrade signs and		Subtotal: \$87,681	\$21,820		
Carryover	Transportation Management System		Total Project Cost:	\$109,501		
Long Lead	(TMS) elements.		* PA&ED phase is authorized			
	(Long Lead Project)					

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 16.3 Lane mile(s)

Note:

Longer project development time is needed due to complex environmental and hydraulics studies and permitting, involving multiple agencies.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.9	1.4	16.3	Lane mile(s)
Post Condition	16.3	0.0	0.0	16.3	Lane mile(s)

Sacramento County

R/W: \$2,267	PA&ED: \$4,350
Const: \$85,414	PS&E: \$6,260
	R/W Sup: \$570
	Con Sup: \$10,640
Subtotal: \$87,681	\$21,820
Total (Capital + Support):	\$109,501

V4.0 2026 SHOPP Long Lead Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

08-San Bernardino-173	In and near Hesperia, from Route 138	1R321	R/W: \$983	* PA&ED: \$4,000	26-27	PA&ED: 11/1/2028
L0.0 /18.7	to 0.2 mile west of Torrey Road.	2030-31	Con: \$6,247	PS&E: \$3,150	28-29	R/W Cert: 10/1/2030
3026A	Rehabilitate drainage systems.			R/W Sup: \$810	28-29	RTL: 11/2/2030
0825000132				Con Sup: \$2,920	30-31	Begin Con: 6/1/2031
	(Long Lead Project)		Subtotal: \$7,230	\$10,880		
New Long			Total Project Cost:	\$18,110		
Lead			* PA&ED phase is authorized			

Program 201.151 Drainage System Restoration

Project Output(s) 23 Culvert(s) (ea)

Note:

Complex and lengthy environmental consultation and permitting is anticipated for quantity of culverts being repaired and replaced. Due to inclusion of mountainous terrain and limited right of way, longer design and right of way permitting time is anticipated.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	40.0	150.0	1,325.1	1,515.1	Linear feet
Post Condition	1,515.1	0.0	0.0	1,515.1	Linear feet

San Bernardino County

R/W: \$983	PA&ED: \$4,000
Const: \$6,247	PS&E: \$3,150
	R/W Sup: \$810
	Con Sup: \$2,920
Subtotal: \$7,230	\$10,880
Total (Capital + Support):	\$18,110

V4.0 2026 SHOPP Long Lead Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

11-San Diego-75	In the city of San Diego and	40940	R/W:	* PA&ED:	\$2,593	Prior	PA&ED: 11/30/2028
R20.5 /R22.0	Coronado, from San Diego-	2034-35	Con:	PS&E:			R/W Cert: 2/21/2035
1065	Coronado Bay Bridge to the Route			R/W Sup:			RTL: 5/23/2035
1112000071	75/5 Connector Overcrossing. Bridge			Con Sup:			Begin Con: 12/19/2035
	rehabilitation.						
			Subtotal:		\$2,593		
Carryover			Total Project Cost:		\$2,593		
Long Lead	(Long Lead Project)						

* PA&ED phase is authorized

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Note:

PCR Feb 2022: The project schedule will be reevaluated after project retrofit strategy is determined and capital estimate.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	489,499.0	0.0	489,499.0	Square feet
Post Condition	489,499.0	0.0	0.0	489,499.0	Square feet

V4.0 2026 SHOPP Long Lead Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

11-San Diego-79	Near Descanso, from Route 8 to 0.6	43139	R/W: \$169	* PA&ED: \$2,526	Prior	PA&ED: 3/6/2028
L0.044 /11.2	mile south of Wolahi Road; also on	2030-31	Con: \$26,954	PS&E: \$2,146	29-30	R/W Cert: 7/26/2030
1455	Route 8 from 0.4 mile west to 0.6 mile			R/W Sup: \$363	29-30	RTL: 8/23/2030
1121000249	east of Route 79 (R37.4/R38.4L/R).			Con Sup: \$4,683	30-31	Begin Con: 2/18/2031
	Rehabilitate pavement and drainage		Subtotal: \$27,123	\$9,718		
Carryover	systems, replace roadside sign		Total Project Cost:	\$36,841		
Long Lead	panels, and upgrade census stations.		* PA&ED phase is authorized			
	(Long Lead Project)					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 27.7 Lane mile(s)

Note:

PCR May 2024: PID identified a low risk of finding historical and archeological findings that may impact the schedule and would be evaluated during PAED phase. January 2023, after recent storm events Caltrans was made aware of potential sensitive cultural resources along State Route (SR)-79 within the project's limit. As a result, PAED phase is now anticipated to take four (4) years to complete. PAED is currently on schedule for FY28.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.4	3.3	27.7	Lane mile(s)
Post Condition	27.7	0.0	0.0	27.7	Lane mile(s)

V4.0 2026 SHOPP Long Lead Project List
San Diego
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-15 0.405 /R10.0 1579 1124000240	In San Diego County, from 0.1 mile south of South Branch Chollas Creek to Clairmont Mesa Boulevard Overcrossing; also on Route 94, from 0.4 mile east of Jamacha Junction to Route 8/94 separation (PM 15.3/65.3). Rehabilitate drainage systems.	43242 2031-32	R/W: \$1,067 Con: \$46,150	* PA&ED: \$3,099 PS&E: \$4,182 R/W Sup: \$1,343 Con Sup: \$7,914	26-27 28-29 28-29 31-32	PA&ED: 11/17/2028 R/W Cert: 12/23/2031 RTL: 12/30/2031 Begin Con: 7/29/2032
New Long Lead			Subtotal: \$47,217	\$16,538		
			Total Project Cost:	\$63,755		
			* PA&ED phase is authorized			
	(Long Lead Project)					

Program 201.151 Drainage System Restoration

Project Output(s) 71 Culvert(s) (ea)

Note:

Anticipated access roads, work areas, and staging areas necessary for project construction require significant grading work and ROW acquisitions. Due to the extensive work, additional time is needed to obtain ROW clearance. There are over 70 archaeological sites located within and/or adjacent to the proposed project footprint. It is highly likely that Extended Phase 1 studies will be needed impacting scope, cost, and schedule.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	3,520.2	3,693.0	7,213.2	Linear feet
Post Condition	7,213.2	0.0	0.0	7,213.2	Linear feet

V4.0 2026 SHOPP Long Lead Project List
San Diego
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

11-San Diego-75	In Coronado, from 0.2 mile north of	43231	R/W: \$3,393	* PA&ED: \$3,573	26-27	PA&ED: 4/10/2028
11.197 /R20.5	Rainbow Drive to San Diego-	2030-31	Con: \$72,298	PS&E: \$6,518	27-28	R/W Cert: 7/10/2030
1570	Coronado Bay Bridge. Rehabilitate			R/W Sup: \$1,736	27-28	RTL: 7/17/2030
1124000214	pavement, Improve and construct			Con Sup: \$10,645	30-31	Begin Con: 1/9/2031
	bicycle and pedestrian infrastructure,		Subtotal: \$75,691	\$22,472		
New Long	and upgrade facilities to Americans		Total Project Cost:	\$98,163		
Lead	with Disabilities Act (ADA) standards.					

* PA&ED phase is authorized

Program 201.400 Complete Streets

Project Output(s) 74,778.3 Bicycle and pedestrian
infrastructure (linear feet)

Note:

Biological and cultural studies conducted during PAED could trigger additional studies impacting scope, cost, and schedule. Additionally, ADA ramp and sidewalk enhancement work will require ROW acquisitions. Pothole surveys in PS&E could deem utility relocation necessary impacting scope, cost, and schedule.

Supplementary

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	916.8	420.0	2,241.5	3,578.3	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	74,778.3	0.0	0.0	74,778.3	Bicycle and pedestrian infrastructure (linear feet)

San Diego County

R/W:	\$4,629	PA&ED:	\$11,791
Const:	\$145,402	PS&E:	\$12,846
		R/W Sup:	\$3,442
		Con Sup:	\$23,242
Subtotal:	\$150,031		\$51,321
Total (Capital + Support):			\$201,352

V4.0 2026 SHOPP Long Lead Project List
San Joaquin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

10-San Joaquin-12	In and near Lodi, from 0.4 mile west of	28150	R/W: \$2,172	* PA&ED: \$3,240	26-27	PA&ED: 11/13/2028
M5.0 /27.642	Tower Park Way to Calaveras County	2030-31	Con: \$75,842	PS&E: \$3,844	28-29	R/W Cert: 6/16/2032
3657	line. Rehabilitate pavement,			R/W Sup: \$1,378	28-29	RTL: 6/20/2032
1012000006	drainage systems, and pump plans,			Con Sup: \$6,071	30-31	Begin Con: 1/12/2033
	upgrade guardrails, facilities to		Subtotal: \$78,014	\$14,533		
New Long	Americans with Disabilities Act (ADA)		Total Project Cost:	\$92,547		
Lead	standards, and Transportation		* PA&ED phase is authorized			
	Management System (TMS) elements,					
	and construct class II and class IV					
	bikeways.					

(Long Lead Project)

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 42.8 Lane mile(s)

Note:

Due to lengthy 26 months of environmental studies and right of way, including an anticipated California Environmental Quality Act (CEQA) Initial Study (IS) with Mitigated Negative Declaration (MND). This project will require the 401, 404, and the 1600 permits. The Right of Way (RW) needed includes 16 non-complex and 6 complex parcels, utility relocations, and railroad coordination at three locations with a RW encroachment permit.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.6	36.0	3.2	42.8	Lane mile(s)
Post Condition	42.8	0.0	0.0	42.8	Lane mile(s)

V4.0 2026 SHOPP Long Lead Project List
San Joaquin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-San Joaquin-205 L0.0 /R13.398 3696 1025000018	In and near Tracy, from Alameda County line to Route 5. Rehabilitate pavement and drainage systems, upgrade guardrails and facilities to Americans with Disabilities Act (ADA) standards, and construct rumble strips.	1T520 2030-31	R/W: \$418 Con: \$81,334	* PA&ED: \$3,883 PS&E: \$5,008 R/W Sup: \$614 Con Sup: \$8,035	26-27 27-28 27-28 30-31	PA&ED: 3/8/2028 R/W Cert: 6/8/2031 RTL: 7/8/2031 Begin Con: 2/9/2032
New Long Lead			Subtotal: \$81,752	\$17,540		
			Total Project Cost:	\$99,292		
			* PA&ED phase is authorized			
	(Long Lead Project)					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 63.7 Lane mile(s)

Note:

Due to the required railroad coordination with the railroad for certain locations in San Joaquin county on SR-205 at post mile R4.585, R7.864, and R11.618. A preliminary engineering agreement will be required for aforementioned locations, which will require 36 months of lead time to achieve right of way certification.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.7	62.0	0.0	63.7	Lane mile(s)
Post Condition	63.7	0.0	0.0	63.7	Lane mile(s)

San Joaquin County

R/W:	\$2,590	PA&ED:	\$7,123
Const:	\$157,176	PS&E:	\$8,852
		R/W Sup:	\$1,992
		Con Sup:	\$14,106

Subtotal: \$159,766 \$32,073
Total (Capital + Support): \$191,839

V4.0 2026 SHOPP Long Lead Project List
San Luis Obispo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

05-San Luis Obispo-101	In the city of San Luis Obispo, at 4485 Vachell Lane. Construct new appurtenance structures for maintenance personnel.	1K683 2030-31	R/W: \$192 Con: \$21,872	* PA&ED: \$3,500 PS&E: \$4,399 R/W Sup: \$231 Con Sup: \$6,232	26-27 27-28 27-28 30-31	PA&ED: 12/15/2027 R/W Cert: 7/1/2030 RTL: 7/5/2030 Begin Con: 3/4/2031
3246 0525000009						
New Long Lead	(Long Lead Project)		Subtotal: \$22,064 Total Project Cost:	\$14,362 \$36,426		

* PA&ED phase is authorized

Program 201.352 Maintenance Facilities

Project Output(s) 2.0 Location(s)

Note:

Due to the complexity and extended timeline required to complete the specific plan, the associated Environmental Impact Report (EIR), and the eventual annexation into the City of San Luis Obispo to obtain access to essential utilities (i.e., water, sewer, and reclaimed water) to support this project.

Supplementary

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	8,400.0	8,400.0	Square feet
Post Condition	9,750.0	0.0	0.0	9,750.0	Square feet

San Luis Obispo County

R/W:	\$192	PA&ED:	\$3,500
Const:	\$21,872	PS&E:	\$4,399
		R/W Sup:	\$231
		Con Sup:	\$6,232
Subtotal:	\$22,064		\$14,362
Total (Capital + Support):			\$36,426

V4.0 2026 SHOPP Long Lead Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

04-San Mateo-1	Near Pescadero and Moss Beach,	4Y620	R/W: \$210	* PA&ED: \$1,520	26-27	PA&ED: 11/2/2028
0.0 / 1.0	from 0.9 mile to 1.9 miles south of	2031-32	Con: \$5,014	PS&E: \$1,202	28-29	R/W Cert: 12/30/2030
2928B	Green Oaks Way; also from Cypress			R/W Sup: \$76	28-29	RTL: 3/3/2031
0423000431	Avenue to 14th Street (PM 35.0/36.0).			Con Sup: \$968	31-32	Begin Con: 10/8/2031
	Install Design Pollution Prevention		Subtotal: \$5,224	\$3,766		
New Long	Infiltration Area (DPPIA) and construct		Total Project Cost:	\$8,990		
Lead	dike.					
	(Long Lead Project)					

* PA&ED phase is authorized

Program 201.335 Storm Water Mitigation

Project Output(s) 2.0 Acre(s) treated/pollutant

Note:

Complex and lengthy environmental consultation and permitting is anticipated for construction of new stormwater treatment devices and due to location along coastline.

San Mateo County

R/W:	\$210	PA&ED:	\$1,520
Const:	\$5,014	PS&E:	\$1,202
		R/W Sup:	\$76
		Con Sup:	\$968
Subtotal:	\$5,224		\$3,766
Total (Capital + Support):			\$8,990

V4.0 2026 SHOPP Long Lead Project List
Santa Clara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

04-Santa Clara-101	Near Gilroy, at the southbound	4W360	R/W: \$20	* PA&ED: \$1,160	26-27	PA&ED: 10/15/2027
R8.6 /R9.1	Commercial Vehicle Enforcement	2031-32	Con: \$23,671	PS&E: \$3,679	28-29	R/W Cert: 7/30/2030
2925Q	Facilities (CVEF); also at the			R/W Sup: \$65	28-29	RTL: 8/20/2030
0422000142	northbound CVEF (PM R11.1/R11.7).			Con Sup: \$4,532	31-32	Begin Con: 9/15/2031
	Rehabilitate Weigh-In-Motion (WIM)		Subtotal: \$23,691	\$9,436		
New Long	scales and CVEFs.		Total Project Cost:	\$33,127		
Lead	(Long Lead Project)		* PA&ED phase is authorized			

Program 201.321 Commercial Vehicle Enforcement
Facilities & Weigh-In-Motion Scales

Project Output(s) 2.0 Location(s)

Note:

Extensive review process and coordination with the Fire Marshall. Longer design is anticipated.

Supplementary

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	1.0	1.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

Santa Clara County

R/W:	\$20	PA&ED:	\$1,160
Const:	\$23,671	PS&E:	\$3,679
		R/W Sup:	\$65
		Con Sup:	\$4,532
Subtotal:	\$23,691		\$9,436
Total (Capital + Support):			\$33,127

V4.0 2026 SHOPP Long Lead Project List
Santa Cruz
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

05-Santa Cruz-1	Near Davenport, at Scotts Creek	1M720	R/W:	\$1,000	* PA&ED:	\$4,530	Prior	PA&ED:	6/25/2027
31.3 / 32.0	Bridge No. 36-0031. Replace bridge.	2033-34	Con:	\$37,000	PS&E:	\$5,000	28-29	R/W Cert:	10/31/2031
3137					R/W Sup:	\$500	28-29	RTL:	3/20/2034
0520000048	(Long Lead Project)				Con Sup:	\$2,000	33-34	Begin Con:	9/22/2034
			Subtotal:	\$38,000		\$12,030			
			Total Project Cost:			\$50,030			
Carryover									
Long Lead			* PA&ED phase is authorized						

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Note:

Due to complexity of project design with coastal hazards analysis, specialized environmental permitting, and agency coordination required for the lagoon restoration associated with this bridge replacement.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4,898.0	0.0	4,898.0	Square feet
Post Condition	75,600.0	0.0	0.0	75,600.0	Square feet

V4.0 2026 SHOPP Long Lead Project List
Santa Cruz
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

05-Santa Cruz-1	In and near Watsonville, from 0.3 mile	1M530	R/W: \$235	* PA&ED: \$1,755	Prior	PA&ED: 7/21/2028
R1.8 /8.7	south of Harkins Slough Road to 0.2	2030-31	Con: \$9,692	PS&E: \$2,727	28-29	R/W Cert: 7/24/2030
3019	mile north of Freedom Boulevard.			R/W Sup: \$250	28-29	RTL: 2/4/2031
0519000170	Rehabilitate drainage systems and			Con Sup: \$5,502	30-31	Begin Con: 10/23/2031
	provide wildlife connectivity.					
Carryover			Subtotal: \$9,927	\$10,234		
Long Lead	(Long Lead Project)		Total Project Cost:	\$20,161		

* PA&ED phase is authorized

Program 201.151 Drainage System Restoration

Project Output(s) 15 Culvert(s) (ea)

Note:

Due to complexity and duration of environmental studies due to sensitive species, riparian habitat and environmental permitting required for biological resources.

Primary Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	63.8	612.7	1,264.4	1,940.9	Linear feet
Post Condition	1,291.7	0.0	0.0	1,291.7	Linear feet

V4.0 2026 SHOPP Long Lead Project List
Santa Cruz
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Cruz-1 9.8 / 10.0 3056 0521000139	Near Aptos, from South Aptos Underpass to 0.2 mile north of South Aptos Underpass. Rehabilitate drainage systems and improve fish passage.	1N900 2030-31	R/W: \$236 Con: \$6,580	* PA&ED: \$2,396 PS&E: \$2,222 R/W Sup: \$362 Con Sup: \$1,665	Prior 27-28 27-28 30-31	PA&ED: 11/10/2027 R/W Cert: 7/3/2030 RTL: 7/3/2030 Begin Con: 1/17/2031
Carryover Long Lead	(Long Lead Project)		Subtotal: \$6,816	\$6,645		
			Total Project Cost:	\$13,461		
			* PA&ED phase is authorized			

Program 201.151 Drainage System Restoration

Project Output(s) 11 Culvert(s) (ea)

Note:

Due to the complexity of the environmental studies for fish passage, hydrology studies for streambed restoration, and mitigating the risks related to coordination with a nearby oversight project.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	230.0	537.0	103.0	870.0	Linear feet
Post Condition	870.0	0.0	0.0	870.0	Linear feet

V4.0 2026 SHOPP Long Lead Project List
Santa Cruz
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

05-Santa Cruz-152	In and near Watsonville, from Route 1	1P110	R/W: \$171	* PA&ED: \$3,423	Prior	PA&ED: 10/15/2027
T0.31 /4.14	to 0.5 mile east of Carlton Road.	2030-31	Con: \$29,211	PS&E: \$5,387	27-28	R/W Cert: 4/17/2030
3070	Construct complete street			R/W Sup: \$230	27-28	RTL: 10/29/2030
0521000170	improvements, rehabilitate			Con Sup: \$7,675	30-31	Begin Con: 5/21/2031
	pavement, rehabilitate drainage		Subtotal: \$29,382	\$16,715		
Carryover	systems, replace bridge, and		Total Project Cost:	\$46,097		
Long Lead	upgrade guardrail and facilities to					
	Americans with Disabilities Act (ADA)					
	standards.					

* PA&ED phase is authorized

(Long Lead Project)

Program 201.400 Complete Streets

Project Output(s) 20,359.8 Bicycle and pedestrian
infrastructure (linear feet)

Note:

Due to the complexity and length of time to complete environmental studies, specifically regarding biological resources, culturally sensitive areas, and visual resources.

Supplementary

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	1,011.6	1,126.1	1,474.1	3,611.8	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	20,359.8	0.0	0.0	20,359.8	Bicycle and pedestrian infrastructure (linear feet)

Santa Cruz County

R/W:	\$1,642	PA&ED:	\$12,104
Const:	\$82,483	PS&E:	\$15,336
		R/W Sup:	\$1,342
		Con Sup:	\$16,842

Subtotal: \$84,125 \$45,624

Total (Capital + Support): \$129,749

V4.0 2026 SHOPP Long Lead Project List
Siskiyou
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

02-Siskiyou-5	In and near Yreka, from 0.4 mile north	0K670	R/W: \$547	* PA&ED: \$6,030	26-27	PA&ED: 11/15/2028
R38.6 /R51.162	of Grenada Overcrossing to Shasta	2030-31	Con: \$135,912	PS&E: \$4,920	28-29	R/W Cert: 2/15/2030
3892	River Bridge; also, on Route 3, from 0.1			R/W Sup: \$530	28-29	RTL: 8/7/2030
0223000192	mile north of Route 263 to 0.2 mile			Con Sup: \$11,390	30-31	Begin Con: 2/18/2031
	south of Jasper Place (PM		Subtotal: \$136,459	\$22,870		
New Long	L50.0/R47.6). Rehabilitate roadway		Total Project Cost:	\$159,329		
Lead	and drainage systems, upgrade		* PA&ED phase is authorized			
	bridge rails, guardrail, and					
	Transportation Management System					
	(TMS) elements, construct retaining					
	walls and sidewalk, install lighting,					
	and construct deck on deck and					
	provide girder strengthening on					
	Oberlin Undercrossing Bridge Nos. 02					
	-0138L/R.					

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 49.3 Lane mile(s)

Note:

The extensive lane mile project length will require greater time to assess pavement alternatives, detour, and traffic control plans to minimize impacts to traffic. Crossovers, bridge deck replacement, and culvert rehabilitation will necessitate additional time for PA&ED and permitting.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	49.3	0.0	49.3	Lane mile(s)
Post Condition	49.3	0.0	0.0	49.3	Lane mile(s)

Siskiyou County

R/W:	\$547	PA&ED:	\$6,030
Const:	\$135,912	PS&E:	\$4,920
		R/W Sup:	\$530
		Con Sup:	\$11,390
Subtotal:	\$136,459		\$22,870
Total (Capital + Support):			\$159,329

V4.0 2026 SHOPP Long Lead Project List
Solano
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Solano-113	In and near Dixon, from 0.5 mile north	4W260	R/W: \$7,306	* PA&ED: \$4,310	Prior	PA&ED: 4/1/2027
8.5 / 19.0	of Cook Lane to West Chestnut	2031-32	Con: \$123,523	PS&E: \$6,880	28-29	R/W Cert: 1/2/2031
2915L	Street. Rehabilitate roadway and			R/W Sup: \$2,646	28-29	RTL: 3/3/2031
0422000131	drainage systems, widen and realign			Con Sup: \$16,645	31-32	Begin Con: 3/15/2032
	roadway, widen and/or replace		Subtotal: \$130,829	\$30,481		
Carryover	bridges, add Class 2 bike lanes,		Total Project Cost:	\$161,310		
Long Lead	construct stormwater treatment Best		* PA&ED phase is authorized			
	Management Practices (BMPs), and					
	upgrade facilities to Americans with					
	Disabilities Act (ADA) standards.					

(Long Lead Project)

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 20.5 Lane mile(s)

Note:

Due to floodplain analysis, substantial right of way acquisition, and significant utility relocations anticipated along with environmental impacts involving several permits.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.5	0.0	20.5	Lane mile(s)
Post Condition	20.5	0.0	0.0	20.5	Lane mile(s)

V4.0 2026 SHOPP Long Lead Project List
Solano
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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SUSTAINABILITY AND MISCELLANEOUS

04-Solano-220	Near Howard Landing, at Steamboat	1X070	R/W: \$136	* PA&ED: \$4,000	Prior	PA&ED: 12/31/2027
3.2	Slough Ferry (J-Mack) Bridge No. 23	2031-32	Con: \$47,803	PS&E: \$7,956	28-29	R/W Cert: 6/30/2030
2927B	-0037; also on Route 84 at Real			R/W Sup: \$25	28-29	RTL: 7/31/2030
0424000242	McCoy II Ferry Bridge No. 23-0245			Con Sup: \$9,588	31-32	Begin Con: 5/1/2031
	(PM2.49). Replace ferries.		Subtotal: \$47,939	\$21,569		
Carryover			Total Project Cost:	\$69,508		
Long Lead	(Long Lead Project)		* PA&ED phase is authorized			

Program 201.999 Sustainability and Miscellaneous

Project Output(s) 0.0 Centerline mile(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated for fish passage barrier mitigation, construction of new bicycle and pedestrian facilities and quantity of culverts being repaired and replaced. Due to inclusion of fish passage and bicycle and pedestrian facilities, longer design and public outreach time is anticipated.

Solano County

R/W: \$7,442	PA&ED: \$8,310
Const: \$171,326	PS&E: \$14,836
	R/W Sup: \$2,671
	Con Sup: \$26,233
Subtotal: \$178,768	\$52,050
Total (Capital + Support):	\$230,818

V4.0 2026 SHOPP Long Lead Project List
Stanislaus
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

10-Stanislaus-132	In and near Modesto, from 6th Street	1P010	R/W: \$5,483	* PA&ED: \$4,947	26-27	PA&ED: 4/3/2029
14.6 /23.23	to 0.1 mile east of Geer Road.	2031-32	Con: \$136,315	PS&E: \$7,296	29-30	R/W Cert: 4/16/2032
3641	Rehabilitate roadway, bridge, and			R/W Sup: \$1,068	29-30	RTL: 5/7/2032
1022000059	drainage systems, upgrade			Con Sup: \$7,197	31-32	Begin Con: 12/27/2032
	Transportation Management System		Subtotal: \$141,798	\$20,508		
New Long	(TMS) elements and facilities to		Total Project Cost:	\$162,306		
Lead	Americans with Disabilities Act (ADA)		* PA&ED phase is authorized			
	standards, improve sidewalks, and					
	construct class IV bikeway.					

(Long Lead Project)

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 28.8 Lane mile(s)

Note:

Due to lengthy 31 months of environmental studies and right of way, including an anticipated CEQA Initial Study (IS) with Mitigated Negative Declaration (MND). This project will require Biological permits (Section 10, 401, 404, and 1600) and a Floodplain Section 408 Permissions Authorization permit, and lengthy 36 months of RW acquisition for 9 non-complex and 2 complex parcels, utility relocations, and railroad coordination.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.0	5.8	28.8	Lane mile(s)
Post Condition	28.8	0.0	0.0	28.8	Lane mile(s)

V4.0 2026 SHOPP Long Lead Project List
Stanislaus
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Stanislaus-108 30.0 /36.8 3683 1022000069	Near Riverbank, from 0.5 mile west of Coffee Road to Route 108. Rehabilitate pavement and drainage systems, upgrade guardrails, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements, replace signs, and construct class II bikeways and rumble strips.	1P100 2030-31	R/W: \$7,828 Con: \$37,837	* PA&ED: \$5,300 PS&E: \$4,900 R/W Sup: \$5,900 Con Sup: \$7,500	26-27 28-29 28-29 30-31	PA&ED: 3/21/2029 R/W Cert: 6/3/2031 RTL: 6/18/2031 Begin Con: 12/10/2031
			Subtotal: \$45,665	\$23,600		
			Total Project Cost:	\$69,265		

* PA&ED phase is authorized

(Long Lead Project)

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 16.1 Lane mile(s)

Note:

Due to lengthy 28 months and complexity of environmental studies, including an anticipated CEQA-IS, stakeholder coordination, anticipated resource studies, and lengthy 30 months of multiple RW utility relocations including major underground utility lines.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	16.1	0.0	16.1	Lane mile(s)
Post Condition	16.1	0.0	0.0	16.1	Lane mile(s)

Stanislaus County

R/W: \$13,311	PA&ED: \$10,247
Const: \$174,152	PS&E: \$12,196
	R/W Sup: \$6,968
	Con Sup: \$14,697
Subtotal: \$187,463	\$44,108
Total (Capital + Support):	\$231,571

V4.0 2026 SHOPP Long Lead Project List
Sutter
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

03-Sutter-20	Near Meridian, at Sutter Bypass Bridge	0J631	R/W: \$3,360	* PA&ED: \$4,540	26-27	PA&ED: 12/4/2028
4.2 /5.1	No. 18-0005. Strengthen bents and	2031-32	Con: \$31,700	PS&E: \$3,760	28-29	R/W Cert: 9/4/2031
8148	restripe bridge as a no passing zone.			R/W Sup: \$1,420	28-29	RTL: 9/19/2031
0325000103				Con Sup: \$5,400	31-32	Begin Con: 3/29/2032
	(Long Lead Project)		Subtotal: \$35,060	\$15,120		
New Long			Total Project Cost:	\$50,180		
Lead			* PA&ED phase is authorized			

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Note:

Longer project development time is needed due to complex and lengthy environmental consultation and permitting, utility relocation, and right of way acquisition.

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	166,109.0	166,109.0	Square feet
Post Condition	166,109.0	0.0	0.0	166,109.0	Square feet

Sutter County					
	R/W:	\$3,360	PA&ED:	\$4,540	
	Const:	\$31,700	PS&E:	\$3,760	
			R/W Sup:	\$1,420	
			Con Sup:	\$5,400	
	Subtotal:	\$35,060		\$15,120	
	Total (Capital + Support):			\$50,180	

V4.0 2026 SHOPP Long Lead Project List
Tehama
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

02-Tehama-36	Near Mineral, from 1.9 miles east of	OK710	R/W: \$196	* PA&ED: \$1,630	26-27	PA&ED: 8/16/2028
78.4 / 92.0	Tramway Road to 2.0 miles west of	2030-31	Con: \$20,644	PS&E: \$1,770	28-29	R/W Cert: 3/18/2030
3894	Wilson Lake Road. Rehabilitate			R/W Sup: \$350	28-29	RTL: 4/25/2030
0223000197	pavement and drainage systems,			Con Sup: \$2,260	30-31	Begin Con: 12/10/2030
	construct Class I bikeway, upgrade		Subtotal: \$20,840	\$6,010		
New Long	guardrail and signs, and install		Total Project Cost:	\$26,850		
Lead	concrete barrier and guardrail					
	transitions at a bridge.					

* PA&ED phase is authorized

(Long Lead Project)

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 19.1 Lane mile(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to biological and archaeological resources for this remote location project.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.1	0.0	19.1	Lane mile(s)
Post Condition	19.1	0.0	0.0	19.1	Lane mile(s)

Tehama County

R/W:	\$196	PA&ED:	\$1,630
Const:	\$20,644	PS&E:	\$1,770
		R/W Sup:	\$350
		Con Sup:	\$2,260
Subtotal:	\$20,840		\$6,010
Total (Capital + Support):			\$26,850

V4.0 2026 SHOPP Long Lead Project List
Ventura
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

07-Ventura-1	In Ventura County, at Little Sycamore	38190	R/W: \$1,019	* PA&ED: \$2,970	26-27	PA&ED: 7/6/2029
1.23	Creek Bridge No. 52-0012. Replace	2031-32	Con: \$14,790	PS&E: \$4,411	29-30	R/W Cert: 3/1/2032
5917	existing bridge.			R/W Sup: \$685	29-30	RTL: 4/1/2032
0722000037				Con Sup: \$6,025	31-32	Begin Con: 1/7/2033
	(Long Lead Project)		Subtotal: \$15,809	\$14,091		
New Long			Total Project Cost:	\$29,900		
Lead			* PA&ED phase is authorized			

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Note:

The bridge is located along Pacific Coast Highway in Ventura County and will require extensive environmental studies and permitting. The project will take at least 24 months to obtain the environmental document and will require a Coastal Development Permit and a fish passage study during the design phase.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,507.0	0.0	1,507.0	Square feet
Post Condition	3,122.0	0.0	0.0	3,122.0	Square feet

V4.0 2026 SHOPP Long Lead Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-1 4.4 /4.8 5614 0719000268	Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road at Sycamore Creek Bridge No. 52-0011. Replace bridge, and construct secant wall and rock slope drapery. (Long Lead Project)	36010 2030-31	R/W: \$791 Con: \$86,936	* PA&ED: \$4,076 PS&E: \$6,861 R/W Sup: \$598 Con Sup: \$18,890	Prior 27-28 27-28 30-31	PA&ED: 10/1/2027 R/W Cert: 8/27/2030 RTL: 9/26/2030 Begin Con: 5/1/2031
Carryover Long Lead			Subtotal: \$87,727	\$30,425		
			Total Project Cost:	\$118,152		
			* PA&ED phase is authorized			

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to the project proximity to the ocean and the need for sealevel rise studies, cutural studies and stakeholder requests and needs

Primary Asset

(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,844.0	4,844.0	Square feet
Post Condition	6,438.0	0.0	0.0	6,438.0	Square feet

Ventura County

R/W:	\$1,810	PA&ED:	\$7,046
Const:	\$101,726	PS&E:	\$11,272
		R/W Sup:	\$1,283
		Con Sup:	\$24,915
Subtotal:	\$103,536		\$44,516
Total (Capital + Support):			\$148,052

V4.0 2026 SHOPP Long Lead Project List
Yolo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

03-Yolo-113	Near Knights Landing, from 0.1 mile	1N610	R/W: \$3,180	* PA&ED: \$1,350	26-27	PA&ED: 8/15/2028
21.1 /22.076	south of County Road 102 to Sutter	2030-31	Con: \$19,000	PS&E: \$2,240	28-29	R/W Cert: 7/17/2030
8743	County line; also on Route 45, from			R/W Sup: \$3,310	28-29	RTL: 11/7/2030
0325000054	Route 113 to 0.1 mile south of County			Con Sup: \$3,710	30-31	Begin Con: 5/20/2031
	Road 108 (PM 0.0/0.2). Rehabilitate		Subtotal: \$22,180	\$10,610		
New Long	sidewalks and pavement, upgrade		Total Project Cost:	\$32,790		
Lead	facilities to Americans with Disabilities		* PA&ED phase is authorized			
	Act (ADA) standards, and add Class II					
	bikeway.					

(Long Lead Project)

Program 201.400 Complete Streets

Project Output(s) 12,709.4 Bicycle and pedestrian
infrastructure (linear feet)

Note:

Project needs to be long lead due to cultural impacts, utility relocations, and significant RW impacts to local businesses and homeowners.

Supplementary

Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	385.0	0.0	5,153.0	5,538.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	12,709.4	0.0	0.0	12,709.4	Bicycle and pedestrian infrastructure (linear feet)

Yolo County

R/W:	\$3,180	PA&ED:	\$1,350
Const:	\$19,000	PS&E:	\$2,240
		R/W Sup:	\$3,310
		Con Sup:	\$3,710

Subtotal: \$22,180 \$10,610

Total (Capital + Support): \$32,790

EXHIBIT F: Existing SHOPP Projects

Existing SHOPP Projects

Projects currently active in the SHOPP from prior fiscal years

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
1	0100000154	01	40110	4490	11/1/2032	Bridge Preservation
2	0100000266	01	46480	2251	12/1/2027	Mobility
3	0116000041	01	0F650	4629	12/1/2028	Sustainability and Miscellaneous
4	0116000047	01	0F710	4630	12/1/2026	Collision Reduction
5	0116000148	01	0A111	2301B	12/1/2029	Bridge Formula Program
6	0117000115	01	0H140	4675	12/30/2027	Mandates
7	0117000116	01	0H150	4676	6/30/2026	Roadway Preservation
8	0117000117	01	0H160	4677	5/1/2026	Roadway Preservation
9	0117000119	01	0H170	4678	5/1/2026	Roadway Preservation
10	0117000169	01	0H410	2487	12/1/2026	Roadway Preservation
11	0117000235	01	0H550	4694	12/2/2026	Roadway Preservation
12	0117000237	01	0H570	4695	12/1/2027	Roadway Preservation
13	0117000240	01	0H600	4697	12/1/2026	Roadway Preservation
14	0117000245	01	0H640	2497	12/1/2026	PROTECT Program
15	0117000246	01	0H650	2498	12/1/2027	Roadway Preservation
16	0118000190	01	0J210	1129	12/1/2026	Roadway Preservation
17	0119000119	01	0J890	2525	12/1/2026	Collision Reduction
18	0119000121	01	0J910	7027	12/3/2032	Roadway Preservation
19	0119000123	01	0J930	3132	12/1/2028	Roadway Preservation
20	0119000124	01	0J940	4738	12/1/2028	Roadway Preservation
21	0119000125	01	0J950	4771	12/3/2030	Roadway Preservation
22	0119000128	01	0J980	4742	12/1/2029	Roadway Preservation
23	0119000129	01	0J990	4743	12/1/2028	Roadway Preservation
24	0119000130	01	0K000	4744	12/1/2028	Roadway Preservation
25	0119000131	01	0K010	7028	12/1/2027	Facilities
26	0120000032	01	0J801	2535	5/21/2030	Major Damage Restoration
27	0120000033	01	0K140	1138	12/2/2031	Major Damage Restoration
28	0120000035	01	0K150	2536	12/1/2027	Collision Reduction
29	0120000053	01	0F311	1113M	12/1/2027	Bridge Preservation
30	0120000076	01	0G331	4647M	6/2/2029	Collision Reduction
31	0120000077	01	0F491	3107M	12/31/2027	Bridge Preservation
32	0120000081	01	0K410	4752	12/1/2026	Collision Reduction
33	0120000130	01	0K660	4950	12/1/2032	Complete Streets
34	0120000134	01	0K680	4754	12/1/2032	Roadway Preservation
35	0120000135	01	0K690	1142	12/2/2031	Roadway Preservation
36	0121000023	01	0K890	4748	12/1/2026	Collision Reduction
37	0121000033	01	0K940	2544	2/1/2027	Complete Streets
38	0121000034	01	0K950	1144	12/1/2026	Collision Reduction
39	0121000070	01	43641	1147M	10/1/2028	Bridge Preservation
40	0121000072	01	0L110	4763	12/1/2028	Collision Reduction
41	0121000081	01	0E091	4587M	5/1/2029	Bridge Preservation
42	0121000085	01	0L220	3216	12/1/2026	Collision Reduction
43	0121000088	01	0L260	3206	12/1/2032	Roadway Preservation
44	0121000091	01	0L270	4768	12/1/2034	Roadway Preservation

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
45	0121000092	01	0L280	2550	12/3/2030	Bridge Preservation
46	0121000093	01	0L290	2549	12/3/2033	Roadway Preservation
47	0121000095	01	0L310	2551	12/3/2030	Roadway Preservation
48	0121000105	01	0L380	4772	9/1/2028	Collision Reduction
49	0122000010	01	0L430	1152	12/1/2027	Collision Reduction
50	0122000027	01	0L590	3208	12/1/2028	Collision Reduction
51	0122000045	01	0L770	2568	7/1/2031	Facilities
52	0122000046	01	0L780	2569	12/2/2030	Complete Streets
53	0122000047	01	0L790	2570	12/1/2030	Roadway Preservation
54	0122000050	01	0L810	4783	12/1/2028	Roadway Preservation
55	0122000073	01	0L990	1154	12/1/2027	Collision Reduction
56	0122000081	01	0G611	2461M	12/30/2029	Collision Reduction
57	0122000083	01	0E791	2403M	11/19/2030	Mandates
58	0122000105	01	0M120	1156	12/1/2027	Collision Reduction
59	0122000135	01	0M310	3217	1/18/2029	Collision Reduction
60	0122000136	01	48401	4745M	12/1/2031	Roadway Preservation
61	0122000142	01	0H801	2502M	9/1/2030	Major Damage Restoration
62	0123000017	01	0M470	3218	12/2/2030	Collision Reduction
63	0123000032	01	0M570	3129	12/2/2030	Collision Reduction
64	0123000046	01	43485	4682M	12/1/2036	Collision Reduction
65	0123000062	01	0H641	2597	12/1/2028	Roadway Preservation
66	0123000063	01	0M730	2598	12/22/2026	Major Damage Restoration
67	0123000066	01	0M760	2600	12/1/2037	Bridge Preservation
68	0123000076	01	0M850	1157	12/3/2029	Collision Reduction
69	0123000091	01	0M900	4808	12/3/2037	Bridge Preservation
70	0123000158	01	0N180	4816	12/1/2027	Collision Reduction
71	0123000202	01	0N290	1161	12/4/2030	Mobility
72	0123000206	01	0N330	2623	12/1/2036	Major Damage Restoration
73	0124000099	01	0F711	4630M	12/1/2032	Collision Reduction
74	0124000164	01	0P090	4908	10/1/2026	Major Damage Restoration
75	0124000182	01	0P170	4921	2/1/2027	Major Damage Restoration
76	0124000183	01	0P180	4922	11/2/2026	Major Damage Restoration
77	0124000190	01	0P200	4924	12/3/2031	Collision Reduction
78	0124000213	01	0P260	4935	12/31/2026	Major Damage Restoration
79	0124000225	01	0P370	4946	1/23/2032	Major Damage Restoration
80	0125000011	01	0H245	4954	12/1/2029	Sustainability and Miscellaneous
81	0216000025	02	1H590	3620	10/29/2027	Bridge Preservation
82	0216000125	02	0H730	3660	1/7/2031	Bridge Preservation
83	0217000013	02	1H710	3644	1/30/2027	Facilities
84	0218000010	02	3H690	3700	1/21/2027	Roadway Preservation
85	0218000039	02	3H770	3707	1/25/2028	Roadway Preservation
86	0218000057	02	3H950	3709	1/30/2029	Roadway Preservation
87	0218000068	02	4H010	3713	8/30/2027	Roadway Preservation
88	0218000073	02	4H060	3722	6/30/2026	Roadway Preservation

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
89	0218000074	02	4H070	3718	6/30/2027	Roadway Preservation
90	0218000075	02	4H080	3721	1/22/2030	Roadway Preservation
91	0218000080	02	4H050	2711	7/20/2026	Roadway Preservation
92	0219000016	02	4H740	3734	1/15/2030	Roadside Preservation
93	0219000044	02	0J010	3744	4/2/2026	Collision Reduction
94	0219000058	02	4H750	3735	6/11/2029	Roadway Preservation
95	0219000133	02	0J530	3752	1/9/2029	Roadway Preservation
96	0219000134	02	0J540	3753	6/6/2028	Roadway Preservation
97	0219000135	02	0J550	3754	1/26/2027	Roadway Preservation
98	0219000139	02	0J590	3758	1/16/2029	Roadway Preservation
99	0219000152	02	0J710	3763	1/27/2028	Collision Reduction
100	0219000154	02	0J730	3766	1/18/2028	Roadway Preservation
101	0219000156	02	0J750	3767	1/13/2031	Roadway Preservation
102	0219000157	02	0J760	3768	1/31/2028	Roadway Preservation
103	0219000164	02	0J810	3777	2/5/2030	Roadway Preservation
104	0219000168	02	0J850	3773	1/26/2027	Roadway Preservation
105	0219000169	02	0J860	3775	6/10/2030	Roadway Preservation
106	0220000055	02	1J290	3784	1/4/2027	PROTECT Program
107	0220000057	02	1J310	3791	1/6/2028	Roadway Preservation
108	0220000059	02	1J330	3785	1/8/2030	Bridge Preservation
109	0220000061	02	1J350	3789	12/7/2027	Roadway Preservation
110	0220000062	02	1J360	3787	1/20/2032	Roadway Preservation
111	0220000065	02	1J390	3792	1/25/2028	Roadway Preservation
112	0221000006	02	1J890	3806	12/9/2026	Bridge Preservation
113	0221000042	02	2J210	3817	1/29/2030	Roadway Preservation
114	0221000043	02	2J220	3815	1/29/2027	Collision Reduction
115	0221000115	02	2J590	3827	1/28/2031	Roadway Preservation
116	0221000116	02	2J600	3826	7/9/2032	Roadway Preservation
117	0221000117	02	2J610	3828	1/8/2030	Roadway Preservation
118	0221000118	02	2J620	3830	1/18/2030	Roadway Preservation
119	0221000119	02	2J630	3829	1/28/2031	Bridge Preservation
120	0221000120	02	2J640	3831	8/22/2030	Bridge Preservation
121	0221000121	02	2J650	3825	1/9/2029	Bridge Preservation
122	0221000128	02	2J720	3838	1/9/2029	Roadway Preservation
123	0221000129	02	2J730	3839	1/3/2029	Roadway Preservation
124	0221000130	02	2J740	3840	1/15/2030	Roadway Preservation
125	0221000131	02	2J750	3841	1/4/2030	Roadway Preservation
126	0221000132	02	2J760	3842	5/23/2030	Roadway Preservation
127	0221000133	02	2J770	3844	1/14/2029	Collision Reduction
128	0221000136	02	2J800	3864	1/1/2030	Complete Streets
129	0221000137	02	2J810	3843	1/16/2029	Mobility
130	0221000139	02	2J830	3837	4/26/2029	Mobility
131	0221000140	02	2J840	3836	4/26/2029	Mobility
132	0221000141	02	2J850	3835	1/23/2029	Mobility

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
133	0221000142	02	2J860	3846	2/15/2030	Bridge Preservation
134	0221000144	02	2J880	3849	1/23/2029	Roadside Preservation
135	0222000060	02	3J570	3863	1/27/2031	Roadway Preservation
136	0223000189	02	0K640	3889	5/1/2027	Sustainability and Miscellaneous
137	0224000016	02	0K890	3902	7/24/2028	Complete Streets
138	0224000023	02	1H361	3905	6/19/2031	Bridge Preservation
139	0224000112	02	1K460	3928	1/25/2028	Bridge Formula Program
140	0224000119	02	1K540	3921	1/16/2029	Collision Reduction
141	0224000154	02	1K690	3927	1/18/2028	Bridge Formula Program
142	0224000158	02	1K720	3930	1/14/2031	Collision Reduction
143	0225000023	02	2K000	3933	10/31/2029	Bridge Formula Program
144	0225000091	02	2K540	3939	10/22/2026	Major Damage Restoration
145	0225000138	02	2K690	3941	8/30/2026	Major Damage Restoration
146	0225000147	02	2K750	3945	3/16/2027	Major Damage Restoration
147	0316000063	03	1H170	5859	12/15/2029	Roadway Preservation
148	0317000043	03	1H990	5111	7/30/2027	Roadway Preservation
149	0318000014	03	3H560	4305	12/31/2027	Bridge Formula Program
150	0318000017	03	3H590	5131	12/31/2029	Roadway Preservation
151	0318000019	03	3H610	5133	6/16/2028	Roadway Preservation
152	0319000070	03	4H870	8383	3/31/2026	Collision Reduction
153	0319000128	03	4H970	6255	9/3/2026	Facilities
154	0319000129	03	4H980	5290	8/18/2027	Facilities
155	0319000278	03	0J380	3712	7/17/2029	Roadway Preservation
156	0319000280	03	0J400	3337	9/15/2028	Roadway Preservation
157	0319000281	03	0J410	5140	11/30/2026	Roadway Preservation
158	0319000282	03	0J420	6931	12/15/2029	Roadway Preservation
159	0319000284	03	0J430	2300	12/14/2029	Roadway Preservation
160	0319000285	03	0J440	2638	12/15/2026	Roadway Preservation
161	0319000286	03	0J450	2794	8/31/2029	Roadway Preservation
162	0319000287	03	0J460	2975	10/6/2028	Roadside Preservation
163	0319000289	03	0J480	3338	11/15/2028	Roadway Preservation
164	0319000291	03	0J500	3790	12/15/2028	Roadway Preservation
165	0319000292	03	0J510	3918	2/22/2029	Roadway Preservation
166	0319000293	03	0J520	4003	12/1/2027	Roadway Preservation
167	0319000296	03	0J550	5141	10/29/2028	Facilities
168	0319000297	03	0J560	5142	12/1/2026	PROTECT Program
169	0319000302	03	0J610	6721	3/15/2030	Roadside Preservation
170	0319000303	03	0J620	6932	11/1/2027	PROTECT Program
171	0319000304	03	0J630	8145	12/1/2028	Bridge Preservation
172	0319000307	03	0J660	9733	12/15/2029	Roadway Preservation
173	0320000113	03	1J160	3341	12/1/2028	Roadway Preservation
174	0320000114	03	1J170	5292	10/26/2026	Roadway Preservation
175	0321000023	03	1J630	6936	10/15/2027	Bridge Preservation
176	0321000189	03	2J110	3157	12/9/2028	Roadway Preservation

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
177	0321000193	03	2J150	4803	7/24/2029	Roadway Preservation
178	0321000194	03	2J160	5149	12/31/2031	Roadway Preservation
179	0321000195	03	2J170	5150	12/7/2029	Roadway Preservation
180	0321000197	03	2J190	5728	12/14/2029	Roadway Preservation
181	0321000198	03	2J200	5963	12/1/2028	Collision Reduction
182	0321000200	03	2J220	8028	12/21/2029	Roadway Preservation
183	0321000201	03	2J230	8153	12/15/2028	Roadway Preservation
184	0321000202	03	2J240	8578	12/8/2028	Roadway Preservation
185	0321000203	03	2J250	8678	12/18/2029	Roadway Preservation
186	0322000064	03	2J580	2803	8/15/2031	Roadside Preservation
187	0322000068	03	2J590	3803	5/15/2026	Collision Reduction
188	0322000086	03	2J670	8671	10/31/2030	Roadway Preservation
189	0322000146	03	2J980	8508	10/1/2027	Collision Reduction
190	0322000248	03	3J310	5964	9/17/2027	Collision Reduction
191	0322000251	03	3J330	5965	6/30/2026	Major Damage Restoration
192	0322000275	03	3J680	8146	10/1/2026	Collision Reduction
193	0322000303	03	3J720	5157	6/12/2030	Facilities
194	0323000003	03	3J790	4325	10/30/2029	Roadside Preservation
195	0323000033	03	3J900	7295	6/19/2026	Collision Reduction
196	0323000037	03	3J930	2710	7/31/2028	Collision Reduction
197	0323000058	03	4J060	8147	7/3/2030	Collision Reduction
198	0323000082	03	4J090	3473	10/18/2028	Sustainability and Miscellaneous
199	0323000087	03	4J110	4143	12/2/2030	Sustainability and Miscellaneous
200	0323000088	03	4J120	8672	10/30/2026	Collision Reduction
201	0323000170	03	4J460	4788	12/28/2029	Roadway Preservation
202	0323000171	03	4J470	5881	4/5/2033	Roadway Preservation
203	0323000230	03	4J690	8788	10/11/2027	Mandates
204	0323000285	03	4J880	8679	10/15/2028	Collision Reduction
205	0323000286	03	4J890	4146	9/29/2028	Collision Reduction
206	0323000287	03	4J900	5884	11/20/2026	Collision Reduction
207	0323000300	03	0L000	2964	12/23/2029	Collision Reduction
208	0324000117	03	0N450	6419	9/16/2027	Collision Reduction
209	0324000162	03	0N620	6265	6/30/2027	Major Damage Restoration
210	0324000166	03	0N640	7207	10/30/2026	Collision Reduction
211	0324000235	03	0N970	3368	8/1/2027	Collision Reduction
212	0324000268	03	1N010	7298	6/30/2026	Major Damage Restoration
213	0325000005	03	1N340	7299	5/21/2029	Collision Reduction
214	0325000052	03	1N590	8390	10/16/2027	Collision Reduction
215	0325000064	03	1N620	9429	6/15/2026	Major Damage Restoration
216	0325000234	03	2N070	3372	7/3/2026	Major Damage Restoration
217	0326000068	03	2N430	4335	5/12/2027	Major Damage Restoration
218	0400000343	04	0G660	0886	6/1/2029	Bridge Formula Program
219	0412000557	04	3G900	2031J	12/31/2026	Mobility
220	0413000081	04	4H060	0480D	6/30/2032	Bridge Preservation

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221	0413000178	04	4G780	0820H	1/31/2027	Collision Reduction
222	0413000350	04	0G642	0756K	6/15/2028	Bridge Formula Program
223	0414000011	04	0J540	0480B	11/30/2029	Bridge Preservation
224	0414000012	04	0J550	0481M	10/11/2029	Bridge Preservation
225	0414000106	04	15500	0064A	8/4/2028	Mobility
226	0414000524	04	2J510	1485E	12/11/2030	Roadway Preservation
227	0415000014	04	2J790	1483M	10/1/2026	Bridge Preservation
228	0416000038	04	4J830	1451C	12/30/2032	Bridge Preservation
229	0416000041	04	4J820	1493C	12/30/2032	Bridge Preservation
230	0416000042	04	4J860	1493E	2/25/2030	Bridge Preservation
231	0416000050	04	0K100	1493H	6/1/2026	Collision Reduction
232	0416000053	04	0K110	1495A	10/26/2026	Collision Reduction
233	0416000112	04	0K640	1494F	6/2/2026	Roadway Preservation
234	0416000256	04	1K510	1498A	9/30/2027	Roadway Preservation
235	0416000258	04	1K530	1499E	10/10/2031	Roadway Preservation
236	0416000306	04	1K720	1453C	12/1/2029	Roadway Preservation
237	0416000310	04	1K760	1462N	2/1/2027	Roadway Preservation
238	0416000349	04	3G64A	0587M	12/29/2028	Bridge Preservation
239	0416000410	04	2K360	1464F	7/28/2027	Major Damage Restoration
240	0417000018	04	2K740	1452B	8/14/2026	Roadway Preservation
241	0417000293	04	4K300	1459D	3/31/2026	Collision Reduction
242	0417000383	04	4K980	1462A	7/31/2026	Facilities
243	0417000518	04	0P760	1464J	6/29/2026	Collision Reduction
244	0418000024	04	0P900	2020M	6/17/2027	Bridge Preservation
245	0418000027	04	0P930	2022K	1/31/2028	Bridge Formula Program
246	0418000030	04	0P960	2020N	8/30/2029	Collision Reduction
247	0418000032	04	0P980	2021B	3/31/2026	Collision Reduction
248	0418000035	04	0Q010	2021J	3/1/2029	Bridge Preservation
249	0418000036	04	0Q020	2021K	11/15/2027	Bridge Preservation
250	0418000041	04	0Q070	2020G	6/30/2026	Mobility
251	0418000044	04	0Q100	2905B	12/31/2026	Roadway Preservation
252	0418000045	04	0Q120	2022B	8/1/2029	Roadway Preservation
253	0418000046	04	0Q140	2026F	3/1/2029	Roadway Preservation
254	0418000048	04	0Q180	2020H	4/1/2026	Mandates
255	0418000049	04	0Q190	2026G	5/5/2027	Mandates
256	0418000051	04	0Q210	2020E	8/1/2027	Mandates
257	0418000052	04	0Q110	2020P	5/2/2030	Roadway Preservation
258	0418000053	04	0Q130	2022C	7/26/2027	Roadway Preservation
259	0418000054	04	0Q150	2020Q	9/1/2031	Roadway Preservation
260	0418000096	04	0Q440	2021C	12/31/2026	Mandates
261	0418000107	04	0Q480	2032A	10/15/2026	Major Damage Restoration
262	0418000153	04	0Q790	2022D	12/15/2027	Major Damage Restoration
263	0418000155	04	0Q800	2022E	12/1/2027	Major Damage Restoration
264	0418000160	04	0Q830	2022H	3/31/2026	Major Damage Restoration

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265	0418000215	04	1Q200	2022N	6/30/2026	Collision Reduction
266	0418000217	04	4G21A	0775H	6/30/2033	Collision Reduction
267	0418000221	04	1Q230	2904N	12/22/2027	Roadway Preservation
268	0418000242	04	1Q340	2022P	9/13/2028	Roadway Preservation
269	0418000279	04	1Q460	2904H	6/1/2026	Roadway Preservation
270	0418000291	04	1Q530	2024C	7/30/2026	Collision Reduction
271	0418000297	04	1Q570	2024F	3/1/2030	Collision Reduction
272	0418000310	04	1Q620	2025N	7/30/2031	Roadway Preservation
273	0418000311	04	1Q640	2024H	8/1/2030	Bridge Preservation
274	0418000319	04	1Q700	2029C	12/30/2026	Collision Reduction
275	0418000341	04	1Q820	2904K	6/1/2028	Roadway Preservation
276	0418000401	04	2J88U	1483E	4/5/2028	Bridge Preservation
277	0419000011	04	2Q420	2028P	10/20/2028	Collision Reduction
278	0419000012	04	2Q430	2027A	12/29/2029	Roadway Preservation
279	0419000013	04	2Q440	2028Q	3/26/2027	Collision Reduction
280	0419000019	04	2Q500	0332C	6/8/2028	Bridge Preservation
281	0419000021	04	2Q520	2027C	7/23/2027	Roadway Preservation
282	0419000024	04	2Q550	2027D	12/1/2027	Roadway Preservation
283	0419000025	04	2Q560	2027E	5/15/2031	Roadway Preservation
284	0419000026	04	2Q570	2026C	9/30/2026	Roadway Preservation
285	0419000029	04	2Q600	2028C	10/30/2031	Roadside Preservation
286	0419000030	04	2Q610	2027P	7/3/2026	Roadway Preservation
287	0419000033	04	2Q640	2031H	11/1/2027	Mandates
288	0419000034	04	2Q650	2026E	9/1/2026	Mandates
289	0419000040	04	2Q700	2027F	12/14/2026	Roadway Preservation
290	0419000042	04	2Q720	2027G	9/22/2027	Roadway Preservation
291	0419000044	04	2Q740	2027J	4/15/2027	Mobility
292	0419000047	04	2Q770	2028S	3/23/2029	Collision Reduction
293	0419000048	04	2Q780	2026M	2/26/2027	Collision Reduction
294	0419000234	04	3Q640	2029L	11/30/2028	Collision Reduction
295	0419000272	04	3Q850	2030E	3/27/2026	Collision Reduction
296	0419000424	04	4Q650	2912C	10/1/2031	Roadway Preservation
297	0419000433	04	4Q740	2914P	8/29/2030	Roadway Preservation
298	0419000436	04	4Q770	2915J	12/11/2032	Roadway Preservation
299	0419000450	04	0AA19	2033N	11/30/2027	Roadway Preservation
300	0419000452	04	0AA21	2031N	11/6/2028	Roadway Preservation
301	0419000455	04	0AA24	2032P	4/1/2027	Roadway Preservation
302	0419000460	04	0AA29	2032D	3/15/2032	Roadway Preservation
303	0419000463	04	0AA32	2913D	10/1/2028	Roadway Preservation
304	0419000477	04	0AA45	2910H	6/14/2031	Roadway Preservation
305	0419000482	04	4Q800	2033B	12/2/2030	Roadway Preservation
306	0419000485	04	4Q830	2032G	6/15/2030	Collision Reduction
307	0419000495	04	4Q900	2911G	10/5/2029	Roadway Preservation
308	0419000496	04	4Q910	2910G	6/1/2030	Roadway Preservation

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309	0419000507	04	0AA53	2921D	6/28/2030	Roadway Preservation
310	0419000518	04	0AA62	2906C	10/1/2027	Roadway Preservation
311	0419000568	04	0AA80	2095C	12/31/2027	Mobility
312	0419000569	04	0AA81	2032F	7/2/2029	Roadway Preservation
313	0420000032	04	2AA30	2032M	2/26/2027	Major Damage Restoration
314	0420000064	04	3AA50	2906H	4/20/2029	Major Damage Restoration
315	0420000066	04	3AA90	2906J	4/30/2027	Major Damage Restoration
316	0420000070	04	4AA30	2906G	5/5/2028	Major Damage Restoration
317	0420000080	04	4AA90	2917C	1/31/2029	Major Damage Restoration
318	0420000084	04	0AC30	2909N	11/28/2028	Major Damage Restoration
319	0420000126	04	3AC00	2034K	6/26/2029	Collision Reduction
320	0420000134	04	3AC80	2034N	1/15/2027	Collision Reduction
321	0420000142	04	4AC40	2035C	3/1/2027	Collision Reduction
322	0420000143	04	4AC50	2905A	12/28/2029	Roadway Preservation
323	0420000148	04	4AC70	2035D	10/22/2027	Roadway Preservation
324	0420000149	04	4AC80	2804G	11/30/2028	Roadway Preservation
325	0420000150	04	4AC90	2304A	12/1/2026	Collision Reduction
326	0420000167	04	0W050	2904C	6/27/2029	Mandates
327	0420000168	04	0W060	2907C	12/31/2027	Mandates
328	0420000171	04	0W090	2804D	7/16/2029	Roadway Preservation
329	0420000173	04	0W110	2034H	3/31/2026	Collision Reduction
330	0420000180	04	0W140	2927G	9/8/2029	Bridge Formula Program
331	0420000181	04	4J85A	1498R	7/12/2035	Bridge Preservation
332	0420000191	04	0W200	2804N	9/24/2027	Bridge Preservation
333	0420000192	04	0W210	2906F	9/30/2027	Bridge Preservation
334	0420000250	04	16031	1084B	9/28/2029	Bridge Preservation
335	0420000253	04	0W510	0417A	3/31/2027	Bridge Preservation
336	0420000280	04	0W700	2909Q	8/31/2027	Collision Reduction
337	0420000281	04	0W710	2913H	4/13/2029	Major Damage Restoration
338	0420000285	04	0W740	2907A	10/27/2028	Roadway Preservation
339	0420000328	04	1W090	2910J	9/29/2027	Mobility
340	0420000332	04	1W130	2910F	11/1/2030	Collision Reduction
341	0420000344	04	1W190	2913E	12/18/2026	Collision Reduction
342	0420000359	04	0J601	0480W	6/10/2027	Bridge Preservation
343	0421000077	04	1W710	2909J	5/28/2027	Collision Reduction
344	0421000152	04	2W230	2917J	9/1/2031	Collision Reduction
345	0421000161	04	2W250	2908F	11/2/2026	Collision Reduction
346	0421000188	04	2W370	2908H	12/1/2027	Major Damage Restoration
347	0421000253	04	0J632	0480X	10/1/2030	Roadway Preservation
348	0421000254	04	0J633	0480S	5/30/2031	Roadway Preservation
349	0421000263	04	1Q582	2024D	9/1/2027	Roadway Preservation
350	0421000276	04	2W780	2916P	11/1/2031	Bridge Preservation
351	0421000289	04	2W880	2915B	11/1/2039	Roadway Preservation
352	0421000307	04	3W030	2914B	10/2/2028	Mandates

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353	0421000312	04	3W080	2912P	11/2/2032	Roadway Preservation
354	0421000323	04	3W180	2912J	3/31/2033	Roadway Preservation
355	0421000325	04	3W200	2913J	3/19/2029	Collision Reduction
356	0421000327	04	3W220	2910D	6/1/2029	Bridge Preservation
357	0421000328	04	3W230	2910E	4/2/2029	Bridge Preservation
358	0421000329	04	3W240	2910A	12/28/2029	Bridge Preservation
359	0421000334	04	3W290	2914F	10/30/2028	Mobility
360	0421000350	04	3W380	2909R	12/1/2028	Bridge Preservation
361	0421000409	04	3W620	2914L	4/15/2032	Roadway Preservation
362	0421000410	04	3W630	2914V	4/30/2032	Roadway Preservation
363	0422000044	04	3W820	2910K	6/16/2028	Bridge Preservation
364	0422000077	04	2Q53U	2910M	7/26/2030	Roadway Preservation
365	0422000102	04	4W030	2913N	2/28/2029	Roadway Preservation
366	0422000103	04	4W040	2919V	4/5/2030	Roadway Preservation
367	0422000104	04	4W050	2920K	3/23/2029	Roadway Preservation
368	0422000105	04	4W060	2915G	12/1/2031	Roadway Preservation
369	0422000112	04	4W100	2915D	5/31/2032	Roadway Preservation
370	0422000113	04	4W110	2917B	4/1/2030	Roadway Preservation
371	0422000128	04	4W230	2912A	6/5/2031	Roadway Preservation
372	0422000129	04	4W240	2911R	11/17/2032	Facilities
373	0422000131	04	4W260	2915L	3/15/2035	Roadway Preservation
374	0422000143	04	4W370	2915M	1/2/2031	Bridge Preservation
375	0422000144	04	4W380	2914C	8/1/2031	Bridge Preservation
376	0422000147	04	4W410	2912B	4/1/2033	Bridge Preservation
377	0422000148	04	4W420	2916K	9/28/2029	Bridge Preservation
378	0422000149	04	4W430	2920L	12/28/2028	Bridge Preservation
379	0422000156	04	4W490	2915F	4/1/2030	Mobility
380	0422000167	04	4W570	2914M	12/31/2030	Roadway Preservation
381	0422000168	04	4W580	2915E	5/15/2029	Mobility
382	0422000171	04	4W610	2916V	7/18/2029	Mandates
383	0422000185	04	4W720	2916T	6/14/2031	Roadway Preservation
384	0422000186	04	4W730	2915H	2/1/2030	Roadway Preservation
385	0422000193	04	4W780	2914N	1/15/2032	Roadway Preservation
386	0422000217	04	0J301	2911P	12/30/2028	Major Damage Restoration
387	0422000218	04	4H051	2911N	6/6/2029	Bridge Preservation
388	0422000301	04	0Y550	2914G	5/21/2029	Roadway Preservation
389	0422000317	04	0Y660	2914S	9/1/2026	Collision Reduction
390	0422000378	04	0Y930	2917A	10/31/2029	Mandates
391	0422000379	04	0Y940	2916R	10/6/2031	Mandates
392	0422000412	04	1Y000	2915C	11/1/2027	Collision Reduction
393	0422000440	04	4J411	2914Q	12/14/2033	Roadway Preservation
394	0422000443	04	1Y180	2916Q	11/1/2029	Major Damage Restoration
395	0422000499	04	3J08A	2916X	3/6/2035	Bridge Preservation
396	0422000499	04	3J08A	2916X	3/6/2035	Bridge Preservation

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397	0422000520	04	1Y600	2916S	10/27/2028	Collision Reduction
398	0423000061	04	2Y050	2917D	7/4/2029	Sustainability and Miscellaneous
399	0423000068	04	3G631	2914W	10/1/2027	Bridge Preservation
400	0423000101	04	0K63A	2917E	6/30/2028	Collision Reduction
401	0423000149	04	3G901	2917W	6/28/2030	Mobility
402	0423000152	04	2Y740	2917L	4/16/2026	Major Damage Restoration
403	0423000158	04	2Y780	2919C	12/30/2028	Bridge Preservation
404	0423000166	04	2Y850	2917Q	4/16/2026	Major Damage Restoration
405	0423000167	04	2Y860	2917R	3/31/2026	Major Damage Restoration
406	0423000177	04	1K751	2919X	10/30/2029	Roadway Preservation
407	0423000179	04	1K731	2919W	10/30/2029	Roadway Preservation
408	0423000226	04	3Y360	2920D	9/25/2029	Collision Reduction
409	0423000260	04	3Y550	2920Q	3/31/2026	Major Damage Restoration
410	0423000277	04	1Q721	2020W	5/1/2028	Mobility
411	0423000292	04	3Y710	2921L	12/29/2028	Collision Reduction
412	0423000300	04	3Y730	2921K	2/22/2028	Collision Reduction
413	0423000303	04	1J961	2921W	9/27/2030	Roadway Preservation
414	0423000311	04	3Y760	2921G	5/1/2026	Major Damage Restoration
415	0423000325	04	3Y870	2922E	3/18/2030	Collision Reduction
416	0423000341	04	3Y990	2921R	10/3/2028	Collision Reduction
417	0424000106	04	0Q82A	2923W	9/20/2030	Major Damage Restoration
418	0424000129	04	2J79A	2924W	2/15/2034	Bridge Preservation
419	0424000193	04	4Q321	2925W	12/20/2030	Sustainability and Miscellaneous
420	0424000240	04	0Q48A	2924Y	9/9/2036	Major Damage Restoration
421	0424000242	04	1X070	2927B	2/28/2035	Sustainability and Miscellaneous
422	0424000277	04	1X220	2926C	6/30/2026	Facilities
423	0424000287	04	1X240	2926F	12/31/2026	Major Damage Restoration
424	0424000316	04	1X360	2926M	3/31/2026	Facilities
425	0424000317	04	1X370	2926N	6/30/2026	Facilities
426	0424000445	04	1X790	2927T	2/15/2030	Collision Reduction
427	0425000234	04	0Q79A	2929W	12/15/2036	Major Damage Restoration
428	0513000018	05	1C950	2448	7/14/2028	Bridge Preservation
429	0513000026	05	1E030	2466	7/3/2028	Mandates
430	0514000004	05	1F510	2524	2/13/2034	Bridge Preservation
431	0516000005	05	1G950	2627	8/5/2027	PROTECT Program
432	0516000074	05	1H440	2650	7/23/2032	Bridge Formula Program
433	0516000078	05	1H470	2655	5/17/2028	Bridge Formula Program
434	0516000081	05	1H490	2656	9/13/2032	Collision Reduction
435	0516000097	05	1H610	2667	10/8/2027	Collision Reduction
436	0516000118	05	1H650	2678	12/3/2027	Sustainability and Miscellaneous
437	0516000163	05	1H800	2696	3/28/2031	Collision Reduction
438	0518000052	05	1J780	2766	3/20/2026	Collision Reduction
439	0518000078	05	1J830	2775	6/4/2027	Roadway Preservation
440	0518000079	05	1J840	2776	1/23/2034	Roadway Preservation

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441	0518000081	05	1J860	2778	2/7/2028	Roadway Preservation
442	0518000083	05	1J880	2787	8/28/2028	Roadway Preservation
443	0518000084	05	1J890	2797	1/13/2027	Roadway Preservation
444	0518000086	05	1J910	2799	9/2/2030	Roadway Preservation
445	0518000095	05	1J970	2845	3/1/2027	Roadway Preservation
446	0518000105	05	1K010	2853	1/25/2029	Major Damage Restoration
447	0518000106	05	1K020	2850	12/18/2026	Major Damage Restoration
448	0518000208	05	1K440	2900	2/15/2028	Roadway Preservation
449	0518000209	05	1K450	2902	11/13/2026	Roadway Preservation
450	0518000213	05	1K490	2916	4/3/2031	Roadway Preservation
451	0518000215	05	1K510	2918	12/8/2026	PROTECT Program
452	0518000216	05	1K520	2919	12/8/2027	Roadway Preservation
453	0518000233	05	1K670	2921	1/25/2030	Roadway Preservation
454	0518000239	05	1K640	2926	4/3/2026	PROTECT Program
455	0519000034	05	1K870	2889	5/23/2030	Roadway Preservation
456	0519000035	05	1K880	2904	7/10/2034	Bridge Preservation
457	0519000037	05	1K900	2880	1/30/2029	Roadway Preservation
458	0519000066	05	1M100	2726	7/6/2028	Roadway Preservation
459	0519000067	05	1M110	2725	5/3/2029	Roadway Preservation
460	0519000093	05	1M310	3006	12/24/2030	Roadway Preservation
461	0519000119	05	1M350	3009	12/8/2031	Roadway Preservation
462	0519000122	05	1M360	3010	8/18/2036	Bridge Preservation
463	0519000136	05	1M400	3012	8/18/2027	Collision Reduction
464	0519000148	05	1M420	3013	12/31/2032	Bridge Preservation
465	0519000149	05	1M430	3014	3/1/2035	Roadway Preservation
466	0519000150	05	1M440	3015	8/20/2032	Major Damage Restoration
467	0519000170	05	1M530	3019	11/9/2033	Roadway Preservation
468	0520000048	05	1M720	3137	1/4/2038	Bridge Preservation
469	0520000135	05	1N160	3034	2/28/2029	Roadway Preservation
470	0520000168	05	1N340	3039	9/28/2026	Collision Reduction
471	0521000060	05	1C951	2448Y	11/13/2031	Bridge Preservation
472	0521000064	05	1J481	2746Y	3/30/2027	Collision Reduction
473	0521000065	05	1H691	2679X	9/30/2026	PROTECT Program
474	0521000088	05	1J781	2766Y	11/19/2029	Collision Reduction
475	0521000112	05	1H481	2736Y	10/7/2027	Bridge Preservation
476	0521000134	05	1N850	3051	1/16/2029	Roadway Preservation
477	0521000135	05	1N860	3052	9/19/2028	Roadway Preservation
478	0521000136	05	1N870	3053	10/19/2029	Roadway Preservation
479	0521000137	05	1N880	3054	3/8/2030	Roadway Preservation
480	0521000138	05	1N890	3055	12/11/2030	Roadway Preservation
481	0521000139	05	1N900	3056	5/13/2032	Roadway Preservation
482	0521000166	05	1P090	3069	10/6/2027	Bridge Preservation
483	0521000170	05	1P110	3070	12/30/2033	Complete Streets
484	0521000171	05	1P120	3071	10/1/2030	Roadway Preservation

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485	0521000172	05	1P130	3072	8/16/2030	Sustainability and Miscellaneous
486	0521000188	05	1P210	3075	11/2/2027	Major Damage Restoration
487	0522000042	05	1C361	2386Y	3/21/2030	Bridge Preservation
488	0522000052	05	1C841	2430Y	5/2/2033	Collision Reduction
489	0522000058	05	1H311	2674Y	5/30/2029	Mobility
490	0522000067	05	1J881	2787Y	8/12/2032	Roadway Preservation
491	0522000069	05	1H811	2697Y	11/21/2028	Collision Reduction
492	0522000106	05	49286	4928R	4/10/2029	Major Damage Restoration
493	0522000146	05	1Q060	3099	8/1/2026	Major Damage Restoration
494	0522000148	05	1Q080	3102	3/31/2026	Major Damage Restoration
495	0522000172	05	1Q140	3104	4/22/2031	Collision Reduction
496	0522000174	05	1Q150	3105	6/25/2029	Collision Reduction
497	0522000175	05	1J971	2845Y	3/23/2029	Roadway Preservation
498	0522000177	05	1Q160	3164	5/26/2028	Bridge Formula Program
499	0522000188	05	1Q250	3106	4/15/2027	Collision Reduction
500	0523000027	05	1K521	2919Y	2/17/2032	Roadway Preservation
501	0523000055	05	1K451	2902Y	3/5/2030	Roadway Preservation
502	0523000059	05	1K901	2880F	10/31/2028	Sustainability and Miscellaneous
503	0523000090	05	1Q800	3146	6/30/2026	Major Damage Restoration
504	0523000104	05	1Q940	3159	3/31/2026	Major Damage Restoration
505	0523000106	05	1Q960	3161	9/30/2026	Major Damage Restoration
506	0523000125	05	1R100	3165	7/7/2027	Bridge Formula Program
507	0523000128	05	1K441	2900Y	1/29/2031	Roadway Preservation
508	0523000150	05	1R140	3169	4/1/2026	Major Damage Restoration
509	0523000185	05	1J961	2843A	4/5/2029	Collision Reduction
510	0524000087	05	1R540	3204	6/30/2027	Collision Reduction
511	0524000093	05	1R600	3190	2/20/2030	Major Damage Restoration
512	0524000097	05	1R630	3207	6/30/2026	Major Damage Restoration
513	0524000098	05	1R640	3208	4/1/2026	Major Damage Restoration
514	0524000099	05	1R650	3209	6/1/2026	Major Damage Restoration
515	0524000159	05	1S010	3219	6/30/2026	Major Damage Restoration
516	0524000170	05	1S110	3224	3/30/2029	Collision Reduction
517	0524000220	05	1S380	3241	7/3/2026	Major Damage Restoration
518	0525000063	05	1S590	3253	9/21/2027	Collision Reduction
519	0615000047	06	0S050	6726	11/9/2026	Bridge Preservation
520	0615000176	06	0U020	6750	2/2/2030	Roadside Preservation
521	0615000300	06	0U500	6985	3/31/2026	Roadway Preservation
522	0616000001	06	0U290	6803	4/26/2027	Roadway Preservation
523	0616000222	06	0V610	6805	1/19/2029	Roadway Preservation
524	0617000292	06	0W970	6922	11/29/2029	Roadside Preservation
525	0617000305	06	0W830	6950	5/31/2030	Roadway Preservation
526	0617000306	06	0W800	6949	9/1/2031	Roadway Preservation
527	0618000011	06	0W910	6944	7/16/2026	Roadway Preservation
528	0618000015	06	0X060	6921	12/31/2026	Roadway Preservation

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529	0618000016	06	0X070	6959	3/19/2027	Roadway Preservation
530	0618000041	06	0X220	6992	12/7/2026	Roadway Preservation
531	0618000043	06	0X240	6894	11/20/2026	Roadway Preservation
532	0618000050	06	0X290	6927	8/5/2027	Roadway Preservation
533	0618000059	06	0X370	6958	7/3/2029	Roadway Preservation
534	0618000063	06	0W920	6980	8/15/2028	Roadway Preservation
535	0618000065	06	0X430	6973	6/22/2029	Facilities
536	0618000073	06	0X450	8013	1/29/2031	Roadway Preservation
537	0618000101	06	0X570	6976	9/14/2028	Roadside Preservation
538	0619000004	06	0Y170	6988	3/31/2026	Roadway Preservation
539	0619000005	06	0Y180	7005	6/6/2027	Roadway Preservation
540	0619000010	06	0Y130	6978	7/15/2026	Roadway Preservation
541	0619000026	06	0Q432	8106	10/30/2026	Mobility
542	0619000044	06	0Y370	7014	11/16/2029	Roadway Preservation
543	0619000078	06	0X950	7031	3/8/2027	Collision Reduction
544	0619000172	06	0Y410	7009	5/21/2027	Collision Reduction
545	0619000221	06	0W840	8008	5/1/2031	Roadway Preservation
546	0619000222	06	0W850	8018	7/1/2030	Roadway Preservation
547	0619000223	06	0W930	7070	7/30/2029	Roadway Preservation
548	0619000224	06	0W860	7095	5/30/2028	Roadway Preservation
549	0619000232	06	1A310	7033	12/15/2026	Collision Reduction
550	0620000038	06	1A470	7044	12/23/2028	Collision Reduction
551	0620000047	06	0U421	7037	7/31/2028	Roadway Preservation
552	0620000065	06	1A090	7061	8/29/2030	Major Damage Restoration
553	0620000074	06	1A680	3425	10/2/2028	Roadway Preservation
554	0620000076	06	1A730	7071	5/10/2029	Roadway Preservation
555	0620000093	06	1A740	8004	3/12/2030	Roadway Preservation
556	0620000096	06	1A810	7094	6/4/2027	Facilities
557	0621000014	06	1C060	3019	2/11/2027	Roadway Preservation
558	0621000015	06	1A760	8005	2/18/2027	Roadway Preservation
559	0621000216	06	1E130	8014	4/8/2029	Roadway Preservation
560	0621000220	06	1E070	8002	5/15/2029	Roadway Preservation
561	0622000003	06	0V121	6857A	6/21/2030	Bridge Preservation
562	0622000056	06	1E420	8019	9/4/2026	Collision Reduction
563	0622000111	06	1E880	8020	4/30/2027	Collision Reduction
564	0622000114	06	1E910	8016	3/16/2027	Collision Reduction
565	0622000122	06	1E950	8088	4/1/2030	Roadway Preservation
566	0622000123	06	1E960	8022	12/29/2028	Roadway Preservation
567	0622000126	06	1E990	8064	12/20/2030	Roadway Preservation
568	0622000127	06	1F000	8049	8/16/2029	Roadway Preservation
569	0622000177	06	1F180	8052	7/15/2026	Collision Reduction
570	0622000207	06	1F260	8095	8/15/2029	Collision Reduction
571	0623000212	06	1A462	8053	4/30/2032	Collision Reduction
572	0623000237	06	1G090	8062	6/30/2026	Major Damage Restoration

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573	0624000186	06	1G350	8096	12/21/2026	Major Damage Restoration
574	0624000213	06	1H150	8125	4/13/2027	Major Damage Restoration
575	0624000224	06	1G880	8102	6/30/2026	Facilities
576	0624000225	06	1G900	8103	6/30/2026	Facilities
577	0624000227	06	1G890	8105	6/30/2026	Facilities
578	0624000261	06	0W792	8115	10/25/2033	Roadway Preservation
579	0624000313	06	1G950	8124	6/30/2026	Major Damage Restoration
580	0625000170	06	1A731	8154	9/15/2029	Roadway Preservation
581	0626000064	06	1J310	8170	10/23/2026	Major Damage Restoration
582	0716000025	07	31960	4972	1/24/2031	Bridge Preservation
583	0716000043	07	32090	4983	12/29/2028	Bridge Preservation
584	0716000044	07	32100	4984	4/15/2030	Bridge Preservation
585	0716000090	07	32580	5034	11/30/2028	Roadway Preservation
586	0716000257	07	33230	5145	7/8/2026	Collision Reduction
587	0716000313	07	33360	5184	11/21/2028	Roadway Preservation
588	0718000046	07	34420	5321	4/1/2027	Mandates
589	0718000061	07	34450	5353	2/25/2027	Roadway Preservation
590	0718000065	07	34510	5357	11/13/2026	Mobility
591	0718000071	07	34610	5364	12/15/2028	Bridge Preservation
592	0718000072	07	34620	5365	9/15/2026	Mobility
593	0718000073	07	34630	5366	7/27/2029	Roadway Preservation
594	0718000075	07	34650	5370	5/22/2029	Roadway Preservation
595	0718000076	07	34660	5371	7/8/2031	Roadway Preservation
596	0718000077	07	34670	5372	8/27/2029	Facilities
597	0718000079	07	34680	5373	12/30/2026	Roadway Preservation
598	0718000092	07	34700	5374	4/30/2026	Roadway Preservation
599	0718000097	07	34740	5377	7/28/2028	Mandates
600	0718000098	07	34750	5378	12/30/2027	Roadside Preservation
601	0718000117	07	34770	5381	9/22/2030	Major Damage Restoration
602	0718000123	07	34790	5382	1/10/2030	Roadway Preservation
603	0718000137	07	34820	5386	2/14/2028	Bridge Preservation
604	0718000141	07	34840	5391	12/10/2026	Mandates
605	0718000143	07	34850	5392	11/30/2027	Mandates
606	0718000144	07	34870	5393	6/18/2027	Roadway Preservation
607	0718000149	07	34880	5395	12/15/2026	Mobility
608	0718000158	07	34910	5400	10/14/2026	Mobility
609	0718000161	07	34950	5401	5/28/2027	Mobility
610	0718000167	07	34990	5404	6/25/2027	Collision Reduction
611	0718000176	07	35010	5406	6/8/2029	Mobility
612	0718000180	07	35040	5408	12/28/2028	Mobility
613	0718000181	07	35060	5409	5/29/2026	Mobility
614	0718000189	07	35130	5414	12/14/2026	Bridge Preservation
615	0718000191	07	35150	5429	10/29/2027	Collision Reduction
616	0718000204	07	35170	5432	10/11/2027	Roadway Preservation

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617	0718000220	07	35230	5440	9/18/2026	PROTECT Program
618	0718000253	07	35320	5484	11/27/2030	Roadway Preservation
619	0718000306	07	35380	5489	10/30/2026	Roadway Preservation
620	0718000323	07	35420	5491	12/31/2029	Roadway Preservation
621	0718000355	07	35470	5499	9/25/2028	Bridge Preservation
622	0718000356	07	35480	5500	10/30/2026	Facilities
623	0719000005	07	35510	5507	7/21/2026	Roadway Preservation
624	0719000009	07	35520	5508	7/31/2026	Mandates
625	0719000014	07	35560	5511	11/13/2028	Facilities
626	0719000020	07	35610	5516	7/2/2027	Roadway Preservation
627	0719000023	07	35650	5519	10/21/2026	Mandates
628	0719000026	07	35660	5521	12/17/2029	Roadway Preservation
629	0719000031	07	35680	5523	1/12/2027	Mandates
630	0719000039	07	35070	5410	10/21/2027	Mobility
631	0719000107	07	35820	5545	2/4/2027	Facilities
632	0719000110	07	35830	5546	9/7/2029	Facilities
633	0719000111	07	35840	5547	11/25/2026	PROTECT Program
634	0719000171	07	36490	5573	1/25/2029	Collision Reduction
635	0719000180	07	36480	5575	7/30/2030	Mandates
636	0719000268	07	36010	5614	3/27/2031	Bridge Preservation
637	0719000275	07	36060	5616	6/30/2027	Bridge Preservation
638	0719000279	07	36090	5619	9/12/2030	Roadway Preservation
639	0719000286	07	36460	5624	12/27/2028	Roadway Preservation
640	0719000287	07	36150	5625	11/5/2031	Roadway Preservation
641	0719000289	07	36100	5620	3/1/2029	Roadway Preservation
642	0719000290	07	36160	5626	11/2/2028	Roadway Preservation
643	0719000292	07	36180	5628	7/14/2028	Roadway Preservation
644	0719000293	07	36190	5629	6/5/2030	Roadway Preservation
645	0719000295	07	36210	5631	10/6/2030	Roadway Preservation
646	0719000303	07	36270	5635	5/13/2030	Mobility
647	0719000307	07	36250	5636	5/15/2028	Mobility
648	0719000310	07	36300	5640	1/8/2029	Mobility
649	0719000312	07	36320	5642	7/19/2030	Mobility
650	0719000313	07	36330	5643	12/31/2027	Mobility
651	0719000316	07	36380	5646	1/19/2029	Mobility
652	0719000336	07	36570	5676	9/15/2030	Bridge Preservation
653	0719000341	07	36610	5679	4/7/2028	Facilities
654	0719000348	07	36680	5684	9/2/2033	Collision Reduction
655	0719000353	07	36700	5686	1/31/2029	Mandates
656	0719000355	07	36730	5687	5/1/2029	Mandates
657	0719000358	07	36760	5690	3/1/2029	Mandates
658	0719000367	07	36870	5697	10/30/2026	Roadway Preservation
659	0719000368	07	36880	5698	3/30/2032	Roadway Preservation
660	0719000373	07	36930	5701	4/25/2031	Collision Reduction

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661	0719000376	07	36960	5704	1/29/2027	Roadway Preservation
662	0720000023	07	36970	5705	1/30/2029	Major Damage Restoration
663	0720000128	07	37040	5994	11/30/2029	Roadway Preservation
664	0720000133	07	37060	6356	8/30/2032	Roadway Preservation
665	0720000139	07	37080	5733	7/2/2027	Roadway Preservation
666	0720000149	07	37120	5993	1/3/2031	Collision Reduction
667	0720000152	07	37130	5740	4/25/2031	Collision Reduction
668	0720000155	07	37190	5743	9/29/2028	Mandates
669	0720000162	07	37230	5744	6/1/2028	Roadway Preservation
670	0720000169	07	37260	5746	7/1/2027	Mandates
671	0720000179	07	37280	5749	1/13/2028	Facilities
672	0720000248	07	37310	5781	1/21/2028	Facilities
673	0720000249	07	37300	5780	11/18/2027	Facilities
674	0721000032	07	37390	5786	9/14/2030	Roadway Preservation
675	0721000047	07	37430	5789	6/15/2029	Roadway Preservation
676	0721000063	07	37520	5794	6/1/2029	Roadway Preservation
677	0721000064	07	37530	5795	12/14/2027	Roadway Preservation
678	0721000067	07	37540	5796	3/21/2029	Roadway Preservation
679	0721000082	07	37580	5799	1/23/2031	Major Damage Restoration
680	0721000103	07	37640	5802	12/15/2027	Roadway Preservation
681	0721000165	07	37760	5854	9/30/2026	Collision Reduction
682	0721000241	07	37860	6026	3/28/2031	Roadway Preservation
683	0721000242	07	37870	6081	9/27/2029	Roadway Preservation
684	0721000243	07	37880	6195	5/24/2030	Roadway Preservation
685	0721000244	07	37900	6077	9/12/2030	Roadway Preservation
686	0721000245	07	37910	5975	8/31/2029	Roadway Preservation
687	0721000246	07	37960	6217	5/1/2029	Mandates
688	0721000247	07	37990	6027	9/1/2029	Mandates
689	0721000249	07	38030	6196	10/1/2028	Mandates
690	0721000250	07	38040	6018	1/6/2030	Mandates
691	0721000251	07	38050	5976	8/30/2030	Roadway Preservation
692	0721000254	07	37930	5973	10/15/2029	Mandates
693	0721000262	07	38140	5870	8/16/2028	Collision Reduction
694	0722000023	07	38160	5913	1/31/2030	Facilities
695	0722000035	07	38180	5916	4/13/2029	Bridge Preservation
696	0722000043	07	38200	5918	7/2/2029	Collision Reduction
697	0722000044	07	35111	5412B	10/14/2026	Mobility
698	0722000057	07	38230	5924	3/11/2030	Roadway Preservation
699	0722000123	07	38410	5938	4/25/2033	Complete Streets
700	0722000144	07	38420	5939	1/16/2032	Major Damage Restoration
701	0722000178	07	38660	5959	7/2/2029	Collision Reduction
702	0722000209	07	38730	5967	11/15/2027	Major Damage Restoration
703	0722000227	07	38740	5972	7/1/2034	Complete Streets
704	0722000235	07	38790	5977	3/11/2027	Bridge Preservation

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705	0722000255	07	38880	5986	12/30/2031	Roadway Preservation
706	0722000264	07	38910	5991	7/25/2028	Collision Reduction
707	0722000308	07	35112	5412C	12/20/2028	Mobility
708	0722000333	07	39010	6023	5/7/2029	Bridge Preservation
709	0722000334	07	39020	6024	8/30/2029	Bridge Formula Program
710	0723000011	07	39060	6033	11/20/2029	Collision Reduction
711	0723000023	07	35031	6029	12/23/2031	Mobility
712	0723000024	07	35032	6030	3/28/2031	Mobility
713	0723000025	07	35033	6031	9/10/2030	Mobility
714	0723000127	07	2XF70	6063	6/30/2026	Major Damage Restoration
715	0723000163	07	39210	6103	12/28/2027	Major Damage Restoration
716	0723000167	07	2XG80	6074	6/30/2026	Major Damage Restoration
717	0723000207	07	39230	6106	3/15/2028	Complete Streets
718	0723000211	07	39240	6107	12/30/2030	Mandates
719	0723000212	07	39250	6108	12/29/2028	Mandates
720	0723000213	07	39270	6109	7/24/2030	Mandates
721	0723000243	07	39450	6117	12/5/2031	Roadway Preservation
722	0723000247	07	39510	6123	5/28/2030	Collision Reduction
723	0723000250	07	39550	6126	3/15/2028	Collision Reduction
724	0723000251	07	39580	6127	8/30/2027	Collision Reduction
725	0723000252	07	39600	6128	10/30/2029	Collision Reduction
726	0723000253	07	39610	6129	8/6/2029	Collision Reduction
727	0723000255	07	39620	6130	2/25/2028	Collision Reduction
728	0723000259	07	39630	6131	7/22/2029	Mandates
729	0723000260	07	39660	6132	4/30/2031	Mandates
730	0723000261	07	39670	6133	5/23/2031	Major Damage Restoration
731	0723000281	07	2XH70	6089	6/30/2026	Major Damage Restoration
732	0723000294	07	2XH80	6090	7/1/2026	Major Damage Restoration
733	0724000131	07	50100	6247	10/30/2030	Major Damage Restoration
734	0724000151	07	0Y220	6360	12/16/2026	Bridge Formula Program
735	0724000249	07	50320	6345	4/2/2029	Mobility
736	0724000254	07	3230U	6406	2/10/2028	Collision Reduction
737	0725000202	07	2913A	6431	5/10/2030	Bridge Preservation
738	0725000281	07	1A400	6454	11/30/2028	Mandates
739	0726000006	07	1A430	6460	5/15/2028	Complete Streets
740	0812000067	08	0R380	3001S	2/1/2030	Bridge Preservation
741	0812000076	08	0R420	3005R	6/5/2028	Facilities
742	0815000173	08	1G200	3004C	8/2/2029	Roadway Preservation
743	0815000218	08	0G850	0049T	10/5/2029	Roadside Preservation
744	0816000049	08	1G670	3006G	9/20/2027	Collision Reduction
745	0817000028	08	1H380	3008R	2/28/2028	Roadside Preservation
746	0818000014	08	1J270	3011F	12/31/2026	Roadway Preservation
747	0818000015	08	1J290	3011H	7/9/2026	Roadway Preservation
748	0818000016	08	1J300	3011J	3/1/2027	Roadway Preservation

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749	0818000017	08	1J320	3011L	9/30/2027	Facilities
750	0818000018	08	1J310	3011K	10/1/2027	PROTECT Program
751	0818000019	08	1J330	3011M	7/1/2026	Roadside Preservation
752	0818000043	08	1J450	3011S	3/1/2027	Roadway Preservation
753	0818000069	08	1J540	3011R	7/31/2026	Bridge Formula Program
754	0818000070	08	1J550	3012A	12/11/2028	Major Damage Restoration
755	0818000091	08	1J660	3011X	11/1/2032	Roadside Preservation
756	0818000099	08	1J720	3012K	7/10/2026	Roadway Preservation
757	0818000102	08	1J610	3011Y	9/30/2026	Roadway Preservation
758	0818000122	08	1J850	3012N	8/2/2027	Mobility
759	0818000123	08	1J860	3012P	4/30/2026	Mobility
760	0818000124	08	1J870	3012F	11/2/2026	Mandates
761	0819000031	08	1K400	3013F	12/3/2027	Mobility
762	0819000050	08	1K490	3013K	5/28/2027	Roadside Preservation
763	0819000090	08	1K690	3016R	1/3/2028	Collision Reduction
764	0819000122	08	1K960	3014Q	3/1/2029	Mobility
765	0819000126	08	1K870	3014F	10/4/2027	Mobility
766	0819000129	08	1K860	3014G	1/3/2028	Roadway Preservation
767	0819000130	08	1K940	3014N	10/7/2027	Roadway Preservation
768	0819000141	08	1L060	3014U	4/3/2028	Facilities
769	0819000151	08	1L110	3015E	8/16/2030	Roadway Preservation
770	0819000152	08	1L150	3015J	1/4/2030	Roadway Preservation
771	0819000155	08	1L090	3015A	6/26/2028	Roadway Preservation
772	0819000157	08	1L130	3015G	8/7/2029	Roadway Preservation
773	0819000158	08	1L170	3015L	9/1/2028	Roadway Preservation
774	0819000159	08	1L140	3015H	5/23/2029	Roadway Preservation
775	0819000162	08	1L180	3015M	9/1/2027	Roadway Preservation
776	0819000167	08	1L240	3015T	8/3/2026	Roadway Preservation
777	0819000168	08	1L250	3015U	5/1/2029	Roadway Preservation
778	0820000026	08	1L320	3015Y	5/12/2028	Roadside Preservation
779	0820000076	08	1L420	3016F	2/3/2031	Roadway Preservation
780	0820000089	08	1L510	3016M	10/1/2026	Bridge Preservation
781	0820000090	08	1L520	3016L	4/13/2029	Bridge Preservation
782	0820000092	08	1L530	3016N	9/1/2028	Bridge Preservation
783	0820000156	08	1L800	3017K	11/13/2028	Bridge Formula Program
784	0820000160	08	1L810	3017L	10/23/2026	Collision Reduction
785	0820000161	08	1L820	3017J	8/16/2027	Roadway Preservation
786	0820000162	08	1L830	3017G	8/1/2029	Bridge Preservation
787	0821000070	08	1M080	3019X	12/1/2028	Collision Reduction
788	0821000101	08	1M240	3017X	5/2/2031	Roadside Preservation
789	0821000102	08	1M430	3018V	6/5/2030	Roadway Preservation
790	0821000103	08	1M420	3018U	3/1/2033	Bridge Preservation
791	0821000104	08	1M410	3018T	2/7/2029	Roadway Preservation
792	0821000106	08	1M390	3018R	4/11/2030	Roadway Preservation

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793	0821000107	08	1M380	3018Q	11/3/2031	Mandates
794	0821000109	08	1M360	3018N	2/1/2030	Roadway Preservation
795	0821000110	08	1M250	3017Y	3/1/2030	Roadway Preservation
796	0821000111	08	1M350	3018M	4/3/2028	Roadway Preservation
797	0821000112	08	1M260	3018A	1/3/2031	Roadway Preservation
798	0821000115	08	1M280	3018E	8/24/2029	Roadway Preservation
799	0821000117	08	1M310	3018H	12/2/2030	Facilities
800	0821000120	08	1M340	3018L	5/21/2029	Roadway Preservation
801	0821000134	08	1M530	3018Y	7/1/2030	Roadside Preservation
802	0821000140	08	1M560	3019V	9/7/2027	Collision Reduction
803	0821000146	08	1M610	3019E	10/2/2029	Roadside Preservation
804	0822000036	08	1M740	3020S	8/12/2026	Collision Reduction
805	0822000041	08	1M780	3020M	3/3/2031	Mobility
806	0822000042	08	1M790	3020P	1/7/2028	Mobility
807	0823000021	08	1N590	3021K	9/5/2028	Sustainability and Miscellaneous
808	0823000025	08	1N610	3021L	10/1/2027	Collision Reduction
809	0823000053	08	1N530	3021J	8/1/2028	Collision Reduction
810	0823000063	08	1N880	3021M	7/1/2027	Collision Reduction
811	0824000040	08	1P600	3023E	12/2/2027	Collision Reduction
812	0824000048	08	1M52U	3018X	4/11/2030	Roadway Preservation
813	0824000052	08	1L07U	3014V	12/16/2030	Roadway Preservation
814	0824000110	08	1P770	3023K	11/6/2026	Collision Reduction
815	0824000139	08	1P790	3023M	1/18/2028	Collision Reduction
816	0824000174	08	1M290	3018F	7/14/2028	Collision Reduction
817	0824000175	08	0N000	3024E	12/6/2027	Collision Reduction
818	0824000192	08	0P040	3024R	10/1/2027	Collision Reduction
819	0824000209	08	1R020	3025A	8/2/2028	Collision Reduction
820	0824000210	08	0P910	3024Z	11/5/2027	Collision Reduction
821	0824000226	08	1R100	3024F	6/30/2028	Collision Reduction
822	0824000227	08	1R010	3023Y	8/1/2028	Collision Reduction
823	0824000237	08	1R130	3025C	2/9/2029	Collision Reduction
824	0825000019	08	1P761	3023J	8/2/2027	Collision Reduction
825	0825000038	08	1R350	3025E	11/1/2028	Collision Reduction
826	0918000015	09	37430	2645	10/24/2027	Mandates
827	0918000017	09	37450	2647	9/1/2026	Mandates
828	0918000018	09	37460	2648	1/13/2028	Roadway Preservation
829	0918000020	09	37480	2649	4/25/2027	Facilities
830	0918000036	09	37520	2654	1/25/2030	Roadway Preservation
831	0919000004	09	37900	2671	11/22/2026	Roadway Preservation
832	0919000005	09	37910	2667	4/1/2026	Roadway Preservation
833	0919000006	09	37920	2668	1/14/2030	Roadway Preservation
834	0919000066	09	38300	2720	1/29/2030	Roadway Preservation
835	0919000067	09	38310	2717	1/27/2031	Roadway Preservation
836	0919000068	09	38320	2712	1/26/2032	Roadway Preservation

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837	0919000069	09	38330	2685	1/7/2032	Roadway Preservation
838	0919000070	09	38380	2679	1/2/2029	Roadway Preservation
839	0921000046	09	39050	2711	1/15/2033	Roadway Preservation
840	0921000049	09	39080	2688	1/23/2031	Complete Streets
841	0922000005	09	39140	2705	1/27/2031	Collision Reduction
842	0923000022	09	39630	2719	1/21/2029	Roadway Preservation
843	0923000054	09	38331	4025	1/20/2029	Roadway Preservation
844	0924000004	09	37471	2735	11/18/2031	Roadway Preservation
845	1013000008	10	0X740	3288	2/8/2027	Bridge Formula Program
846	1014000097	10	1C270	3144	6/1/2026	Roadside Preservation
847	1016000047	10	1F320	3517	2/2/2027	Roadway Preservation
848	1016000077	10	1F180	3274	4/25/2026	Mobility
849	1017000057	10	1H010	3434	10/8/2027	Mobility
850	1017000177	10	0T69U	3447	12/31/2026	Mobility
851	1017000178	10	1C050	3277	11/18/2027	Roadway Preservation
852	1017000179	10	1F250	3411	10/26/2027	Roadway Preservation
853	1017000181	10	1G620	3409	10/30/2026	Roadway Preservation
854	1017000183	10	1H200	3401	11/17/2027	Bridge Preservation
855	1017000184	10	1H560	3433	10/16/2028	Facilities
856	1017000185	10	1H360	3276	5/10/2027	Bridge Preservation
857	1018000001	10	1G580	3256	1/18/2030	Mandates
858	1018000007	10	1F960	3422	4/30/2026	Mobility
859	1018000039	10	1H350	3296	7/2/2029	Collision Reduction
860	1018000271	10	0J720	1044	11/7/2030	Roadway Preservation
861	1018000273	10	1E300	3427	11/20/2026	Roadway Preservation
862	1018000274	10	1E980	3425	5/1/2028	Roadway Preservation
863	1018000275	10	1G020	3436	3/2/2027	Mobility
864	1018000277	10	1H700	3429	6/15/2028	Mandates
865	1018000282	10	1H650	3428	4/27/2028	Roadside Preservation
866	1018000283	10	1F970	3443	5/14/2026	Mobility
867	1019000055	10	1J820	3476	5/29/2026	Collision Reduction
868	1019000059	10	1K620	3466	6/30/2028	Collision Reduction
869	1019000084	10	1K460	3477	4/14/2028	Collision Reduction
870	1019000164	10	1K820	3494	12/31/2027	Collision Reduction
871	1019000165	10	1K840	3490	6/5/2026	Collision Reduction
872	1020000076	10	0X461	3133A	6/25/2032	Bridge Preservation
873	1020000077	10	0X462	3133B	9/30/2033	Bridge Preservation
874	1020000086	10	1L870	3498	6/30/2026	Collision Reduction
875	1020000159	10	0S751	3138A	6/28/2030	Roadway Preservation
876	1020000166	10	0S681	3142A	1/3/2028	Roadway Preservation
877	1020000171	10	1L660	3511	8/30/2029	Roadway Preservation
878	1020000176	10	1L410	3495	1/11/2028	Roadway Preservation
879	1020000177	10	1M480	3496	3/31/2028	Roadway Preservation
880	1020000178	10	1H230	3526	2/8/2030	Bridge Preservation

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881	1020000179	10	1L860	3515	10/6/2026	Mobility
882	1020000182	10	1M430	3527	4/25/2030	Facilities
883	1020000184	10	1M440	3715	12/23/2030	Roadway Preservation
884	1020000188	10	1M170	3506	9/1/2027	Collision Reduction
885	1020000190	10	1L340	3501	3/31/2026	Mobility
886	1020000191	10	1J510	3493	7/29/2026	Mobility
887	1020000192	10	1L890	3516	7/6/2029	Mobility
888	1021000009	10	1M580	3597	2/28/2031	Bridge Preservation
889	1021000168	10	1N330	3540	12/3/2027	Collision Reduction
890	1021000169	10	1N340	3560	10/2/2028	Collision Reduction
891	1021000170	10	1N350	3557	6/30/2031	Bridge Preservation
892	1021000197	10	1E880	3535	1/17/2033	Roadway Preservation
893	1021000200	10	1K670	3608	12/18/2029	Mobility
894	1021000201	10	1K680	3631	1/2/2030	Mobility
895	1021000205	10	1L450	3563	11/16/2029	Mobility
896	1022000060	10	1P020	3618	5/26/2032	Roadway Preservation
897	1022000063	10	1P040	3625	1/9/2032	Roadway Preservation
898	1022000068	10	1P090	3655	12/31/2032	Roadway Preservation
899	1022000075	10	1P140	3561	6/3/2030	Complete Streets
900	1022000221	10	1Q010	3620	9/16/2030	Collision Reduction
901	1022000222	10	1Q020	3692	10/30/2031	Collision Reduction
902	1022000223	10	1Q030	3660	10/2/2028	Collision Reduction
903	1022000224	10	1Q040	3598	8/2/2028	Collision Reduction
904	1022000225	10	1Q050	3642	8/15/2029	Collision Reduction
905	1022000253	10	1C080	3599	12/31/2029	Mandates
906	1023000009	10	1Q390	3622	11/18/2027	Collision Reduction
907	1023000030	10	1Q520	3629	3/26/2027	Complete Streets
908	1023000226	10	0P924	3636	4/17/2031	Major Damage Restoration
909	1118000001	11	43019	1315	8/13/2027	PROTECT Program
910	1118000029	11	43023	1311	8/2/2032	Roadway Preservation
911	1118000083	11	43026	1306	10/28/2027	Roadway Preservation
912	1118000084	11	43027	1307	6/28/2028	Roadway Preservation
913	1118000095	11	43031	1314	8/7/2028	Roadway Preservation
914	1118000102	11	43032	1309	10/29/2027	Mobility
915	1118000104	11	43034	1303	7/12/2029	Roadway Preservation
916	1118000109	11	43036	1313	4/23/2026	Roadway Preservation
917	1118000114	11	43038	1308	1/31/2028	Roadway Preservation
918	1119000161	11	43081	1384	9/16/2027	Roadway Preservation
919	1119000162	11	43082	1385	6/23/2027	Mobility
920	1119000193	11	43087	1381	5/21/2029	Bridge Preservation
921	1119000195	11	43088	1382	9/19/2028	Roadway Preservation
922	1119000197	11	43089	1383	2/28/2029	Roadway Preservation
923	1119000199	11	43090	1387	1/15/2027	Bridge Preservation
924	1119000202	11	43093	1400	12/18/2028	Roadway Preservation

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925	1119000204	11	43096	1398	12/15/2028	Facilities
926	1119000206	11	43095	1397	10/1/2032	Mobility
927	1119000207	11	43097	1399	5/10/2028	Mandates
928	1119000214	11	43100	1386	3/9/2028	Mandates
929	1121000047	11	43123	1431	3/29/2030	Mandates
930	1121000121	11	43126	1439	2/1/2029	Collision Reduction
931	1121000129	11	43127	1434	4/18/2028	Roadway Preservation
932	1121000239	11	43133	1449	7/6/2029	Mandates
933	1121000249	11	43139	1455	7/8/2033	Roadway Preservation
934	1121000250	11	43140	1456	6/24/2030	Roadway Preservation
935	1121000252	11	43142	1458	4/5/2030	Roadway Preservation
936	1122000004	11	43146	1465	9/8/2026	Roadway Preservation
937	1122000071	11	42651	1478	5/30/2029	Sustainability and Miscellaneous
938	1122000110	11	43154	1472	12/7/2029	Complete Streets
939	1122000111	11	43155	1473	9/13/2029	Roadway Preservation
940	1122000159	11	43156	1474	10/1/2031	Roadway Preservation
941	1122000218	11	43160	1482	11/14/2031	Mobility
942	1122000219	11	43161	1483	5/31/2032	Bridge Preservation
943	1122000220	11	43162	1480	5/30/2036	Roadway Preservation
944	1122000232	11	43164	1477	9/19/2027	Roadway Preservation
945	1122000239	11	43165	1485	7/16/2031	Roadway Preservation
946	1123000163	11	43180	1501	6/22/2027	Mandates
947	1123000180	11	43185	1515	1/28/2028	Collision Reduction
948	1124000212	11	43230	1566	3/30/2026	Major Damage Restoration
949	1124000260	11	43253	1598	8/13/2029	Collision Reduction
950	1125000079	11	43271	1608	6/30/2026	Major Damage Restoration
951	1125000224	11	43287	1623	8/7/2030	Roadway Preservation
952	1125000226	11	43288	1626	8/16/2030	Roadway Preservation
953	1125000230	11	43289	1625	10/29/2029	Roadway Preservation
954	1215000075	12	0C78U	5054	3/30/2029	Mobility
955	1218000010	12	0Q970	5040D	6/1/2027	Roadway Preservation
956	1218000011	12	0Q980	3102A	10/30/2026	Bridge Preservation
957	1218000084	12	0R360	3237	8/22/2030	Roadway Preservation
958	1219000017	12	0R680	5242A	11/2/2026	Collision Reduction
959	1219000070	12	0R970	2531H	10/2/2028	Roadway Preservation
960	1219000072	12	0R990	4097D	7/1/2030	Roadway Preservation
961	1219000075	12	0P671	2859C	6/30/2028	Mobility
962	1219000085	12	0S060	4836	10/11/2030	Bridge Preservation
963	1219000088	12	0S080	2982	2/19/2029	Mobility
964	1219000091	12	0S110	2869B	3/20/2027	Collision Reduction
965	1219000098	12	0S140	2385A	9/2/2026	Collision Reduction
966	1220000014	12	0S280	2627	10/15/2026	Collision Reduction
967	1220000021	12	0R311	4506F	12/28/2027	Roadway Preservation
968	1220000025	12	0R313	4506H	10/1/2027	Roadway Preservation

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969	1220000027	12	OR315	4506J	12/22/2027	Mobility
970	1220000043	12	OS330	3747B	11/2/2026	Collision Reduction
971	1220000058	12	OS380	2676A	1/14/2028	Roadway Preservation
972	1220000081	12	OS500	2834B	2/3/2028	Roadway Preservation
973	1220000084	12	OP031	4218B	11/30/2028	Collision Reduction
974	1220000085	12	OS520	2962	8/4/2028	Collision Reduction
975	1220000087	12	OS530	3795	12/1/2026	Collision Reduction
976	1221000021	12	OS700	2947	6/12/2026	Collision Reduction
977	1221000045	12	OS840	2860Z	9/18/2026	Collision Reduction
978	1221000088	12	OT020	2870A	5/5/2028	Collision Reduction
979	1222000009	12	OT160	3172A	8/16/2027	Collision Reduction
980	1222000012	12	OS051	2590A	11/13/2029	Roadway Preservation
981	1222000024	12	OT240	5495C	3/31/2028	Major Damage Restoration
982	1222000083	12	OT730	5498	10/20/2029	Major Damage Restoration
983	1223000008	12	OT950	2750	1/23/2035	Mobility

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