



# DRAFT 2026 SHOPP

**State Highway Operation and Protection Program**

Fiscal Years 2026-27 through 2029-30



Prepared by the California Department of Transportation  
In accordance with Government Code Section 14526.5

**December 2025**

*This page left blank intentionally*

# Project List

*This page left blank intentionally*

V3.0 2026 SHOPP Project List  
Alameda  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

04-Alameda-13 4.945/9.99 2921K 0423000300	In Alameda County, on Routes 13, 24, 580, and 880 at various offramp locations. Upgrade wrong way signs, and street lighting, and install red-pavement markers.	3Y730 2026-27	R/W: \$30 Con: \$1,600	PA&ED: \$895 PS&E: \$1,309 R/W Sup: \$42 Con Sup: \$1,051	Prior Prior Prior 26-27	PA&ED: 5/25/2026 R/W Cert: 4/1/2027 RTL: 4/16/2027 Begin Con: 10/12/2027
			Subtotal: \$1,630	\$3,297		
Carryover			<b>Total Project Cost</b>	<b>\$4,927</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.85 Annual fatal and serious injury collision(s)

04-Alameda-580 R32.132/45.658 2913J 0421000325	In and near San Leandro and Oakland, from 0.2 mile west of 159th Avenue to 0.1 mile east of Market Street; also on Route 13, from Route 580 to Mountain Boulevard Undercrossing (PM 4.262/4.319). Replace median barrier, overhead structures and sign panels, install Light Emitting Diode (LED) safety lights, and upgrade guardrail.	3W200 2027-28	R/W: \$50 Con: \$49,424	PA&ED: \$3,777 PS&E: \$4,370 R/W Sup: \$60 Con Sup: \$5,930	Prior Prior Prior 27-28	PA&ED: 10/20/2025 R/W Cert: 4/15/2027 RTL: 5/17/2027 Begin Con: 2/7/2028
			Subtotal: \$49,474	\$14,137		
Carryover			<b>Total Project Cost:</b>	<b>\$63,611</b>		

*SB1 Baseline Agreement Required*

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 6.95 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
Alameda  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MANDATES**

04-Alameda-185	In San Leandro, from 0.1 mile north of	4Y360	R/W: \$11	PA&ED: \$909	26-27	PA&ED: 11/1/2027
3.205/5.0	159th Avenue to 0.1 mile south of	2029-30	Con: \$2,186	PS&E: \$1,115	27-28	R/W Cert: 9/1/2028
2922Q	Estabrook Street. Upgrade sidewalks			R/W Sup: \$150	27-28	RTL: 4/1/2029
0423000405	and facilities to Americans with			Con Sup: \$1,030	29-30	Begin Con: 10/1/2029
	Disabilities Act (ADA) standards.					
			Subtotal: \$2,197	\$3,204		
			<b>Total Project Cost:</b>	<b>\$5,401</b>		

New

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 33 Curb ramp(s)

04-Alameda-580	In and near Pleasanton, from 0.3 mile	4Y610	R/W: \$10	PA&ED: \$1,008	26-27	PA&ED: 4/3/2028
17.0/R23.0	west of El Charro Road to 1.6 miles	2029-30	Con: \$6,155	PS&E: \$1,687	27-28	R/W Cert: 5/4/2029
2930F	west of Foothill Road. Construct			R/W Sup: \$7	27-28	RTL: 6/1/2029
0423000430	permanent Full Trash Capture (FTC)			Con Sup: \$1,722	29-30	Begin Con: 11/1/2029
	devices to achieve statewide					
	National Pollutant Discharge		Subtotal: \$6,165	\$4,424		
	Elimination System (NPDES) permit		<b>Total Project Cost:</b>	<b>\$10,589</b>		
	compliance units for trash capture					
	and Maintenance Vehicle Pullouts					
	(MVPs).					

New

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 30.0 Acre(s) treated/pollutant

**V3.0 2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-580 R35.28/42.622 2917A 0422000378	In Alameda and Contra Costa Counties, on Routes 24, 80, 580, and 980, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Y930 2027-28	R/W: \$15 Con: \$10,458	PA&ED: \$1,178 PS&E: \$1,879 R/W Sup: \$29 Con Sup: \$2,143	Prior Prior Prior 27-28	PA&ED: 2/2/2026 R/W Cert: 5/7/2027 RTL: 6/11/2027 Begin Con: 2/18/2028
<i>Carryover</i>			Subtotal: \$10,473	\$5,229		
			<b>Total Project Cost:</b>	<b>\$15,702</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 177.2 Acre(s) treated/pollutant

04-Alameda-580 R39.921/R41.447 2931C 0425000303	In Alameda County, on Routes 13, 77, 185, and 580, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Oakland.	3X660 2029-30	R/W: Con: \$20,000	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: 7/1/2029 Begin Con: 1/15/2030
<i>New</i>			Subtotal: \$20,000			
			<b>Total Project Cost:</b>	<b>\$20,000</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 102.0 Acre(s) treated/pollutant

V3.0 2026 SHOPP Project List  
Alameda  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-880 R0.0/10.7 2928J 0423000446	In Fremont, from 0.1 mile north of Dixon Landing Road to 0.4 mile north of Route 84/Decoto Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	4Y770 2029-30	R/W: \$301 Con: \$9,641	PA&ED: \$1,066 PS&E: \$2,027 R/W Sup: \$77 Con Sup: \$2,250	26-27 27-28 27-28 29-30	PA&ED: 3/16/2028 R/W Cert: 5/31/2029 RTL: 6/18/2029 Begin Con: 12/27/2029
New			Subtotal: \$9,942 <b>Total Project Cost:</b>	\$5,420 <b>\$15,362</b>		

Program 201.335 Storm Water Mitigation

Project Output(s) 50.0 Acre(s) treated/pollutant

**BRIDGE PRESERVATION**

04-Alameda-13 7.4/9.07 2910E 0421000328	In Oakland, at Park Boulevard Overcrossing Bridge No. 33-0159; also at Broadway Terrace Undercrossing Bridge No. 33-0162. Seismic retrofit one bridge and replace one bridge.	3W230 2028-29	R/W: \$60 Con: \$23,348	PA&ED: \$1,620 PS&E: \$3,610 R/W Sup: \$240 Con Sup: \$6,130	Prior Prior Prior 28-29	PA&ED: 4/20/2026 R/W Cert: 8/2/2027 RTL: 10/1/2027 Begin Con: 5/22/2028
Carryover			Subtotal: \$23,408 <b>Total Project Cost:</b>	\$11,600 <b>\$35,008</b>		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 2 Bridge(s)

**Primary Asset  
(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	16,889.0	16,889.0	Square feet
Post Condition	19,841.0	0.0	0.0	19,841.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Alameda**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-61 18.55 2912B 0422000147	In the city of Alameda, at San Leandro Bay Bridge No. 33-0086. Replace fender system, vector lifejacket corrosion protection, paint superstructure members, and repair mechanical and electrical systems and substructure.	4W410 2030-31	* R/W: \$217 * Con: \$43,549	PA&ED: \$1,673 PS&E: \$2,724 R/W Sup: \$207 * Con Sup: \$13,092	Prior 26-27 26-27 30-31	PA&ED: 10/1/2026 R/W Cert: 6/14/2030 RTL: 6/14/2030 Begin Con: 3/12/2031
Carryover			Subtotal: \$43,766	\$17,696		
			<b>Total Project Cost:</b>	<b>\$61,462</b>		

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	62,366.0	0.0	62,366.0	Square feet
Post Condition	0.0	62,366.0	0.0	62,366.0	Square feet

04-Alameda-84 16.9/17.5 2921X 0423000338	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Plant establishment and monitoring work for bridge preservation project EA 0J550.	0J55A 2029-30	R/W: \$50 Con: \$655	PA&ED: \$440 PS&E: \$20 R/W Sup: \$1,200 Con Sup: \$1,200	28-29 28-29 29-30	PA&ED: N/A R/W Cert: 1/8/2029 RTL: 2/12/2029 Begin Con: 10/12/2029
Carryover			Subtotal: \$705	\$1,660		
			<b>Total Project Cost:</b>	<b>\$2,365</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 0 Bridge(s)

**V3.0 2026 SHOPP Project List  
Alameda  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-260 R1.1/R1.8 2919C 0423000158	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing jet fans.	2Y780 2026-27	R/W: \$11 Con: \$37,348	PA&ED: \$3,748 PS&E: \$8,706 R/W Sup: \$25 Con Sup: \$9,191	Prior Prior Prior 26-27	PA&ED: 4/24/2025 R/W Cert: 5/22/2026 RTL: 5/29/2026 Begin Con: 1/15/2027
Carryover			Subtotal: \$37,359 <b>Total Project Cost:</b>	\$21,670 <b>\$59,029</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	666,509.0	0.0	666,509.0	Square feet
Post Condition	0.0	666,509.0	0.0	666,509.0	Square feet

04-Alameda-580 R35.0/R39.37 2910D 0421000327	In Oakland, at Foothill Boulevard Undercrossing Bridge No. 33-0334K; also at Davenport Avenue Undercrossing Bridge No. 33-0343. Bridge seismic restoration.	3W220 2028-29	R/W: \$10 Con: \$7,864	PA&ED: \$1,472 PS&E: \$2,584 R/W Sup: \$61 Con Sup: \$3,723	Prior Prior Prior 28-29	PA&ED: 1/2/2026 R/W Cert: 10/1/2027 RTL: 12/1/2027 Begin Con: 7/28/2028
Carryover			Subtotal: \$7,874 <b>Total Project Cost:</b>	\$7,840 <b>\$15,714</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 2 Bridge(s)

<u>Primary Asset</u> <u>(Seismic)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	25,327.0	25,327.0	Square feet
Post Condition	25,327.0	0.0	0.0	25,327.0	Square feet

V3.0 2026 SHOPP Project List  
Alameda  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-580 43.5 0417A 0420000253	In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33 -0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0W510 2026-27	R/W: Con: \$6,279	PA&ED: \$994 PS&E: \$1,860 R/W Sup: \$11 Con Sup: \$2,384	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: 12/5/2025 Begin Con: 1/15/2027
Carryover			Subtotal: \$6,279	\$5,249		
			<b>Total Project Cost:</b>	<b>\$11,528</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

**Primary Asset**

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	191,393.0	191,393.0	Square feet
Post Condition	117,940.0	73,453.0	0.0	191,393.0	Square feet

04-Alameda-580 44.5 2804N 0420000191	In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	0W200 2026-27	R/W: \$6 Con: \$6,726	PA&ED: \$649 PS&E: \$1,359 R/W Sup: \$54 Con Sup: \$1,218	Prior Prior Prior 26-27	PA&ED: 10/22/2024 R/W Cert: 9/25/2025 RTL: 9/29/2025 Begin Con: 1/15/2027
Carryover			Subtotal: \$6,732	\$3,280		
			<b>Total Project Cost:</b>	<b>\$10,012</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset**

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	157,777.0	157,777.0	Square feet
Post Condition	0.0	157,777.0	0.0	157,777.0	Square feet

V3.0 2026 SHOPP Project List  
Alameda  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-680 M0.04 2920L 0422000149	In Fremont, at Future 680/237 Separation Bridge No 33-0423R. Overlay bridge deck with polyester concrete.	4W430 2027-28	R/W: Con: \$1,233	PA&ED: \$1,008 PS&E: \$1,501 R/W Sup: \$225 Con Sup: \$1,307	Prior Prior Prior 27-28	PA&ED: 2/16/2026 R/W Cert: 4/30/2027 RTL: 5/31/2027 Begin Con: 1/31/2028
Carryover			Subtotal: \$1,233	\$4,041		
			<b>Total Project Cost:</b>	<b>\$5,274</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	19,160.0	19,160.0	Square feet
Post Condition	0.0	19,160.0	0.0	19,160.0	Square feet

04-Alameda-680 M0.77 2922J 0423000319	In Alameda County, on Route 680, at South D.W.R Bridge No. 33-0438R; also at East Warren Avenue Bridge No. 33 -0427R (PM M1.97); also on Route 880, at Stevenson Boulevard Bridge No. 33 -0591 (PM 6.24); also at Patterson Slough Bridge No. 33-0250 (PM 11.8). Seismic retrofit.	3Y820 2029-30	R/W: \$545 Con: \$9,959	PA&ED: \$3,039 PS&E: \$4,017 R/W Sup: \$54 Con Sup: \$4,196	26-27 28-29 28-29 29-30	PA&ED: 12/1/2028 R/W Cert: 5/3/2030 RTL: 6/3/2030 Begin Con: 10/28/2030
New			Subtotal: \$10,504	\$11,306		
			<b>Total Project Cost:</b>	<b>\$21,810</b>		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 4 Bridge(s)

<u>Primary Asset</u> (Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	36,113.0	0.0	104,237.0	140,350.0	Square feet
Post Condition	140,350.0	0.0	0.0	140,350.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Alameda**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-680 R10.2 2020B 0418000025	Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	0P910 2026-27	R/W: \$237 Con: \$12,170	PA&ED: \$1,699 PS&E: \$780 R/W Sup: \$82 Con Sup: \$2,960	Prior 26-27 26-27 26-27	PA&ED: 4/12/2023 R/W Cert: 12/1/2025 RTL: 12/5/2025 Begin Con: 1/15/2027
			Subtotal: \$12,407	\$5,521		
New			<b>Total Project Cost:</b>	<b>\$17,928</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	79,857.0	0.0	79,857.0	Square feet
Post Condition	79,857.0	0.0	0.0	79,857.0	Square feet

04-Alameda-680 R11.81 2910A 0421000329	Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	3W240 2027-28	R/W: \$10 Con: \$1,928	PA&ED: \$603 PS&E: \$1,000 R/W Sup: \$34 Con Sup: \$916	Prior Prior Prior 27-28	PA&ED: 2/16/2026 R/W Cert: 4/30/2027 RTL: 5/31/2027 Begin Con: 1/31/2028
			Subtotal: \$1,938	\$2,553		
Carryover			<b>Total Project Cost:</b>	<b>\$4,491</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	39,999.0	39,999.0	Square feet
Post Condition	39,999.0	0.0	0.0	39,999.0	Square feet

V3.0 2026 SHOPP Project List  
Alameda  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MOBILITY**

04-Alameda-580	In Alameda and San Joaquin	3W290	R/W: \$48	PA&ED: \$1,604	Prior	PA&ED: 5/1/2026
R5.926R/R29.45	Counties, on Routes 13, 24, 61, 80, 84,	2027-28	Con: \$10,831	PS&E: \$2,019	Prior	R/W Cert: 5/3/2027
2914F	92, 123, 185, 205, 238, 260, 580, 680,			R/W Sup: \$436	Prior	RTL: 6/1/2027
0421000334	880, and 980, at various routes.			Con Sup: \$3,509	27-28	Begin Con: 12/13/2027
	Upgrade Transportation		Subtotal: \$10,879	\$7,568		
Carryover	Management System (TMS) elements.		<b>Total Project Cost:</b>	<b>\$18,447</b>		

Program 201.315 Transportation Management Systems

Project Output(s) 108 Field element(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	72.0%		28.0%	108.0	Field element(s)
Post Condition	100.0%		0.0%	108.0	Field element(s)

**ROADWAY PRESERVATION**

04-Alameda-238	In and near Fremont and Union City,	3W180	* R/W: \$1,255	PA&ED: \$3,982	Prior	PA&ED: 3/1/2026
0.0/7.8	from Route 680 to Lexington Avenue.	2030-31	* Con: \$46,301	PS&E: \$6,118	28-29	R/W Cert: 3/1/2028
2912J	Rehabilitate pavement, construct			R/W Sup: \$695	28-29	RTL: 4/30/2030
0421000323	Class 4 bike lanes, pedestrian and			* Con Sup: \$11,373	30-31	Begin Con: 9/14/2030
	bicycle infrastructure, landscape		Subtotal: \$47,556	\$22,168		
Carryover	planting, and upgrade curb ramps to		<b>Total Project Cost:</b>	<b>\$69,724</b>		
	Americans with Disabilities Act (ADA)		* Con, * R/W, * Con Sup phase(s) are NOT authorized			
	standards.					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 30.9 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	30.9	0.0	30.9	Lane mile(s)
Post Condition	30.9	0.0	0.0	30.9	Lane mile(s)

V3.0 2026 SHOPP Project List  
Alameda  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-238 13.957/16.696 2913N 0422000102	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.	4W030 2027-28	R/W: \$63 Con: \$20,307	PA&ED: \$1,848 PS&E: \$2,589 R/W Sup: \$234 Con Sup: \$3,634	Prior Prior Prior 27-28	PA&ED: 12/1/2025 R/W Cert: 3/15/2027 RTL: 4/15/2027 Begin Con: 10/15/2027
Carryover			Subtotal: \$20,370	\$8,305		
			<b>Total Project Cost:</b>	<b>\$28,675</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.8	0.3	13.1	Lane mile(s)
Post Condition	13.1	0.0	0.0	13.1	Lane mile(s)

**COMPLETE STREETS**

04-Alameda-123 2.09/2.72 2917G 0423000091	In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements.	2Y260 2026-27	R/W: Con: \$3,390	PA&ED: PS&E: \$400 R/W Sup: \$10 Con Sup: \$1,100	26-27 26-27 26-27	PA&ED: N/A R/W Cert: 6/5/2026 RTL: 6/5/2026 Begin Con: 1/15/2027
New			Subtotal: \$3,390	\$1,510		
			<b>Total Project Cost:</b>	<b>\$4,900</b>		

Program 201.400 Complete Streets

Project Output(s) 1,660.0 Bicycle and pedestrian infrastructure (linear feet)

V3.0 2026 SHOPP Project List  
 Alameda  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**Alameda County**

			R/W:	\$2,929	PA&ED:	\$32,772
			Const:	\$331,352	PS&E:	\$52,094
					R/W Sup:	\$2,753
					Con Sup:	\$80,059
					<hr/>	
			Subtotal:	\$334,281		\$167,678
			<b>Total (Capital + Support):</b>			<b>\$501,959</b>

DRAFT  
 12-05-2025

V3.0 2026 SHOPP Project List  
Alpine  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

10-Alpine-4 R2.1/30.4 3511 1020000171	Near Bear Valley, from east of Bear Valley Road to 1.2 miles west of Route 89 at various locations; also on Route 207 from 0.4 mile to 1.2 miles north of Route 4 (PM 0.38/1.19) at various locations. Rehabilitate drainage systems.	1L660 2028-29	R/W: \$2,736 Con: \$5,403	PA&ED: \$1,101 PS&E: \$1,184 R/W Sup: \$588 Con Sup: \$1,323	Prior Prior Prior 28-29	PA&ED: 3/20/2025 R/W Cert: 1/12/2027 RTL: 1/15/2027 Begin Con: 7/15/2027
Carryover			Subtotal: \$8,139	\$4,196		
			<b>Total Project Cost:</b>	<b>\$12,335</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 29 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	92.5	714.8	114.7	922.0	Linear feet
Post Condition	922.0	0.0	0.0	922.0	Linear feet

10-Alpine-4 26.8/31.2 3488 1017000180	Near Loope, from 1.6 miles west of Wolf Creek Road to west of Route 89; also on Route 88 and Route 89 at various locations. Rehabilitate drainage systems.	1F720 2026-27	R/W: \$220 Con: \$5,938	PA&ED: PS&E: \$250 R/W Sup: \$50 Con Sup: \$1,226	26-27 26-27 26-27	PA&ED: N/A R/W Cert: 3/13/2026 RTL: 4/3/2026 Begin Con: 2/28/2027
New			Subtotal: \$6,158	\$1,526		
			<b>Total Project Cost:</b>	<b>\$7,684</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 30 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	325.2	1,691.5	2,016.7	Linear feet
Post Condition	2,016.7	0.0	0.0	2,016.7	Linear feet

V3.0 2026 SHOPP Project List  
 Alpine  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

Alpine County						
			R/W:	\$2,956	PA&ED:	\$1,101
			Const:	\$11,341	PS&E:	\$1,434
					R/W Sup:	\$638
					Con Sup:	\$2,549
			Subtotal:	\$14,297		\$5,722
			<b>Total (Capital + Support):</b>			<b>\$20,019</b>

DRAFT  
12-05-2025

V3.0 2026 SHOPP Project List  
 Amador  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**FACILITIES**

10-Amador-88	Near Kirkwood, at the Peddler Hill	1Q190	R/W: \$19	PA&ED: \$2,593	26-27	PA&ED: 1/9/2028
54.0	Maintenance Station at 41951 State	2029-30	Con: \$43,357	PS&E: \$4,510	27-28	R/W Cert: 5/10/2029
3679	Route 88. Rehabilitate and update			R/W Sup: \$8	27-28	RTL: 5/28/2029
1022000251	generator building, equipment bay,			Con Sup: \$9,825	29-30	Begin Con: 12/19/2029
	sand storage, electric vehicle		Subtotal: \$43,376	\$16,936		
New	chargers, water tank, and pump		<b>Total Project Cost:</b>	<b>\$60,312</b>		
	house to building code and energy		<i>SB1 Baseline Agreement Required</i>			
	efficient standards.					

Program 201.352 Maintenance Facilities

Project Output(s) 3.0 Location(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	15,589.0	15,589.0	Square feet
Post Condition	15,589.0	0.0	0.0	15,589.0	Square feet

Amador County					
	R/W:	\$19	PA&ED:	\$2,593	
	Const:	\$43,357	PS&E:	\$4,510	
			R/W Sup:	\$8	
			Con Sup:	\$9,825	
	Subtotal:	\$43,376		\$16,936	
	<b>Total (Capital + Support):</b>			<b>\$60,312</b>	

**V3.0 2026 SHOPP Project List**  
**Butte**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

03-Butte-191	Near Paradise, from 0.2 mile south to	3J930	R/W: \$290	PA&ED: \$1,090	Prior	PA&ED: 3/9/2026
3.278/3.778	0.2 mile north of Durham Pentz Road.	2026-27	Con: \$4,720	PS&E: \$1,020	Prior	R/W Cert: 3/1/2027
2710	Make roundabout improvements to			R/W Sup: \$420	Prior	RTL: 3/15/2027
0323000037	improve safety.			Con Sup: \$1,360	26-27	Begin Con: 7/29/2027
			Subtotal: \$5,010	\$3,890		
Carryover			<b>Total Project Cost:</b>	<b>\$8,900</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.14 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

03-Butte-70	Near Oroville, at West Branch Feather	0N160	R/W: \$40	PA&ED: \$860	26-27	PA&ED: 1/3/2028
28.1/28.9	River Bridge No. 12-0134. Rehabilitate	2029-30	Con: \$8,860	PS&E: \$1,600	27-28	R/W Cert: 1/3/2030
2307	bridge deck and upgrade guardrail.			R/W Sup: \$70	27-28	RTL: 1/15/2030
0324000057				Con Sup: \$890	29-30	Begin Con: 7/22/2030
			Subtotal: \$8,900	\$3,420		
New			<b>Total Project Cost:</b>	<b>\$12,320</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	164,903.0	0.0	164,903.0	Square feet
Post Condition	164,903.0	0.0	0.0	164,903.0	Square feet

V3.0 2026 SHOPP Project List  
Butte  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

03-Butte-70 34.1/46.0 2300 0319000284	Near Pulga, from 0.1 mile east of Big Bend Road to 0.8 mile west of Shady Rest Area; also from 0.2 mile east of Shady Rest Area to Plumas County line (PM 47.0/48.076). Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.	0J430 2028-29	R/W: \$970 Con: \$19,624	PA&ED: \$1,240 PS&E: \$1,490 R/W Sup: \$300 Con Sup: \$1,250	Prior Prior Prior 28-29	PA&ED: 9/26/2024 R/W Cert: 5/1/2028 RTL: 6/1/2028 Begin Con: 12/16/2028
Carryover			Subtotal: \$20,594	\$4,280		
			<b>Total Project Cost:</b>	<b>\$24,874</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.7 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	25.7	0.0	25.7	Lane mile(s)
Post Condition	25.7	0.0	0.0	25.7	Lane mile(s)

03-Butte-99 R36.0/45.975 2448 0324000104	Near Chico, from 0.3 mile south of Eaton Road Overcrossing to Tehama County line. Rehabilitate pavement and drainage systems, upgrade guardrails, signs, and Transportation Management System (TMS) elements, improve intersection, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0N440 2029-30	R/W: \$546 Con: \$38,634	PA&ED: \$2,720 PS&E: \$2,120 R/W Sup: \$750 Con Sup: \$6,940	26-27 27-28 27-28 29-30	PA&ED: 3/9/2028 R/W Cert: 3/9/2029 RTL: 6/1/2029 Begin Con: 12/16/2029
New			Subtotal: \$39,180	\$12,530		
			<b>Total Project Cost:</b>	<b>\$51,710</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 22.4 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	3.3	19.1	0.0	22.4	Lane mile(s)
Post Condition	22.4	0.0	0.0	22.4	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Butte  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

Butte County						
			R/W:	\$1,846	PA&ED:	\$5,910
			Const:	\$71,838	PS&E:	\$6,230
					R/W Sup:	\$1,540
					Con Sup:	\$10,440
			Subtotal:	\$73,684		\$24,120
			<b>Total (Capital + Support):</b>			<b>\$97,804</b>

DRAFT  
12-05-2025

**V3.0 2026 SHOPP Project List**  
**Calaveras**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MANDATES**

10-Calaveras-49	Near San Andreas, from south of	1G270	R/W: \$884	PA&ED:		PA&ED: N/A
18.7/20.2	Toyanza Street to north of Pool Station	2026-27	Con: \$11,340	PS&E: \$225	26-27	R/W Cert: 12/18/2025
3435	Road. Upgrade facilities to			R/W Sup: \$75	26-27	RTL: 12/19/2025
1018000013	Americans with Disabilities Act (ADA)			Con Sup: \$1,998	26-27	Begin Con: 2/28/2027
	standards and construct complete		Subtotal: \$12,224	\$2,298		
New	streets improvements.		<b>Total Project Cost:</b>	<b>\$14,522</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps  
**Project Output(s)** 49 Curb ramp(s)

**ROADWAY PRESERVATION**

10-Calaveras-4	Near Copperopolis, from Stanislaus	1L410	R/W: \$111	PA&ED: \$1,496	Prior	PA&ED: N/A
R0.0/R10.3	County line to 2.1 miles east of Rock	2026-27	Con: \$11,151	PS&E: \$1,450	Prior	R/W Cert: 3/17/2026
3495	Creek Road. Rehabilitate pavement			R/W Sup: \$29	Prior	RTL: 4/17/2026
1020000176	and drainage systems and upgrade			Con Sup: \$1,503	26-27	Begin Con: 2/28/2027
	guardrail.		Subtotal: \$11,262	\$4,478		
Carryover			<b>Total Project Cost:</b>	<b>\$15,740</b>		

**Program** 201.121 Pavement Preservation (CAPM)  
**Project Output(s)** 20.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.5	0.0	20.5	Lane mile(s)
Post Condition	20.5	0.0	0.0	20.5	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Calaveras  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**Calaveras County**

			R/W:	\$995	PA&ED:	\$1,496
			Const:	\$22,491	PS&E:	\$1,675
					R/W Sup:	\$104
					Con Sup:	\$3,501
					<hr/>	
			Subtotal:	\$23,486		\$6,776
			<b>Total (Capital + Support):</b>			<b>\$30,262</b>

DRAFT  
 12-05-2025

V3.0 2026 SHOPP Project List  
Colusa  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

03-Colusa-5 R6.67/R7.94 7207 0324000166	In Colusa, El Dorado, Sutter, and Sacramento Counties, on Routes 5, 49, 99, and 104 at various locations. Install curve warning signs, flashing beacons, rumble strips, radar speed feedback signs, and intersection warning systems, and upgrade roadside signs.	0N640 2026-27	R/W: \$50 Con: \$4,000	PA&ED: \$510 PS&E: \$900 R/W Sup: \$40 Con Sup: \$930	Prior Prior Prior 26-27	PA&ED: 7/18/2025 R/W Cert: 11/3/2025 RTL: 2/1/2026 Begin Con: 7/16/2026
Carryover			Subtotal: \$4,050	\$2,380		
			<b>Total Project Cost:</b>	<b>\$6,430</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.17 Annual fatal and serious injury collision(s)

03-Colusa-20 0.0/R22.1 2964 0323000300	Near Williams, from Lake County line to Route 5. Widen shoulders, upgrade guardrail, add rumble strips, and place new striping to improve safety.	0L000 2027-28	R/W: \$340 Con: \$34,200	PA&ED: \$3,310 PS&E: \$3,770 R/W Sup: \$360 Con Sup: \$4,640	Prior 26-27 26-27 27-28	PA&ED: 10/19/2026 R/W Cert: 1/21/2028 RTL: 2/18/2028 Begin Con: 9/16/2028
Carryover			Subtotal: \$34,540	\$12,080		
			<b>Total Project Cost:</b>	<b>\$46,620</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.37 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
Colusa  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Colusa-20 31.091/32.435 2966 0324000175	In various counties, on various routes, at various locations. Install backplates with retroreflective borders to existing signal heads and Accessible Pedestrian Signals (APS), stripe crosswalks with ladder style markings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0N720 2029-30	R/W: \$1,030 Con: \$28,110	PA&ED: \$2,960 PS&E: \$1,910 R/W Sup: \$2,960 Con Sup: \$4,160	26-27 27-28 27-28 29-30	PA&ED: 7/5/2027 R/W Cert: 3/5/2029 RTL: 6/1/2029 Begin Con: 12/16/2029
New			Subtotal: \$29,140 <b>Total Project Cost:</b>	\$11,990 <b>\$41,130</b>		

Program 201.015 Collision Severity Reduction

Project Output(s) 2.46 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

03-Colusa-5 8145 0319000304	In Butte, Colusa, and Sutter Counties, on Routes 5, 20, and 70 at various locations. Bridge scour mitigation.	OJ630 2026-27	R/W: \$2,321 Con: \$2,081	PA&ED: \$1,730 PS&E: \$1,200 R/W Sup: \$330 Con Sup: \$750	Prior Prior Prior 26-27	PA&ED: 12/3/2024 R/W Cert: 3/5/2026 RTL: 6/1/2026 Begin Con: 12/16/2026
Carryover			Subtotal: \$4,402 <b>Total Project Cost:</b>	\$4,010 <b>\$8,412</b>		

Program 201.111 Bridge Scour

Project Output(s) 4 Bridge(s)

**Primary Asset  
(Scour)**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	10,376.0	166,109.0	176,485.0	Square feet
Post Condition	10,376.0	0.0	166,109.0	176,485.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Colusa**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADSIDE PRESERVATION**

03-Colusa-5	Near Maxwell, at Maxwell Safety	2J580	R/W: \$40	PA&ED: \$740	Prior	PA&ED: 8/1/2025
R24.3	Roadside Rest Area (SRRA).	2028-29	Con: \$11,800	PS&E: \$2,110	26-27	R/W Cert: 5/18/2028
2803	Reconstruct the southbound SRRA			R/W Sup: \$160	26-27	RTL: 6/1/2028
0322000064	facility.			Con Sup: \$2,050	28-29	Begin Con: 12/16/2028
			Subtotal: \$11,840	\$5,060		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$16,900</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

**Colusa County**

R/W:	\$3,781	PA&ED:	\$9,250
Const:	\$80,191	PS&E:	\$9,890
		R/W Sup:	\$3,850
		Con Sup:	\$12,530

Subtotal: \$83,972 \$35,520  
**Total (Capital + Support): \$119,492**

V3.0 2026 SHOPP Project List  
 Contra Costa  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

04-Contra Costa-80 0.101/13.728 2921R 0423000341	In and near Richmond, San Pablo, Pinole, and Hercules at various locations, from 0.1 mile west of Central Avenue to 0.2 mile east of Pomona Street. Install/enhance pavement markers and enhance pavement delineation for wrong-way driving at offramps.	3Y990 2026-27	R/W: \$7 Con: \$3,879	PA&ED: \$894 PS&E: \$1,126 R/W Sup: \$21 Con Sup: \$1,221	Prior Prior Prior 26-27	PA&ED: 9/23/2025 R/W Cert: 9/7/2026 RTL: 1/28/2027 Begin Con: 10/4/2027
<i>Carryover</i>			Subtotal: \$3,886	\$3,262		
			<b>Total Project Cost:</b>	<b>\$7,148</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.24 Annual fatal and serious injury collision(s)

**MANDATES**

04-Contra Costa-4 0.05/23.98 2916R 0422000379	In Contra Costa County, on Routes 4 and 242, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Y940 2028-29	R/W: \$15 Con: \$10,021	PA&ED: \$1,259 PS&E: \$1,640 R/W Sup: \$90 Con Sup: \$1,967	Prior Prior Prior 28-29	PA&ED: 3/2/2026 R/W Cert: 9/7/2027 RTL: 10/7/2027 Begin Con: 4/25/2028
<i>Carryover</i>			Subtotal: \$10,036	\$4,956		
			<b>Total Project Cost:</b>	<b>\$14,992</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 193.5 Acre(s) treated/pollutant

V3.0 2026 SHOPP Project List  
 Contra Costa  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Contra Costa-4 24.0/24.6 2921N 0422000118	In Pittsburg, from 0.3 mile west to 0.3 mile east of Loveridge Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pittsburg.	4W150 2027-28	R/W: Con: \$2,040	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: 12/31/2025 R/W Cert: 11/30/2026 RTL: 1/1/2027 Begin Con: 5/1/2027
<i>Carryover</i>			Subtotal: \$2,040	<b>Total Project Cost:</b>	<b>\$2,040</b>	

Program 201.335 Storm Water Mitigation

Project Output(s) 40.0 Acre(s) treated/pollutant

**BRIDGE PRESERVATION**

04-Contra Costa-24 R4.9/R5.0 2909R 0421000350	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No. 28-0137L. Overlay bridge deck with polyester concrete.	3W380 2027-28	R/W: \$13 Con: \$1,840	PA&ED: \$695 PS&E: \$1,044 R/W Sup: \$68 Con Sup: \$1,114	Prior Prior Prior 27-28	PA&ED: 12/1/2025 R/W Cert: 5/3/2027 RTL: 6/1/2027 Begin Con: 12/1/2027
<i>Carryover</i>			Subtotal: \$1,853	<b>Total Project Cost:</b>	<b>\$4,774</b>	

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	38,621.0	38,621.0	Square feet
Post Condition	38,621.0	0.0	0.0	38,621.0	Square feet

V3.0 2026 SHOPP Project List  
 Contra Costa  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Contra Costa-680 R18.7/20.88 2916K 0422000148	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No. 28-0040G (PM R18.70); also at Grayson Creek Bridge No. 28-0180K (PM 20.88); also at Grayson Creek Bridge No. 28-0180 (PM 20.89). Overlay bridge decks with polyester concrete.	4W420 2028-29	R/W: Con: \$5,651	PA&ED: \$891 PS&E: \$1,577 R/W Sup: \$29 Con Sup: \$2,565	Prior Prior Prior 28-29	PA&ED: 3/7/2026 R/W Cert: 6/1/2027 RTL: 7/1/2027 Begin Con: 2/15/2028
Carryover			Subtotal: \$5,651	\$5,062		
			<b>Total Project Cost:</b>	<b>\$10,713</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 3 Bridge(s)

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	98,855.0	98,855.0	Square feet
Post Condition	10,150.0	88,705.0	0.0	98,855.0	Square feet

**MOBILITY**

04-Contra Costa-680 0.0/19.8 2020X 0423000299	In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. Financial Contribution Only (FCO) to Contra Costa Transportation Authority (CCTA) to implement construction.	1Q722 2026-27	R/W: Con: \$9,977	PA&ED: PS&E: R/W Sup: Con Sup:	PA&ED: 6/30/2023 R/W Cert: 5/1/2026 RTL: 6/1/2026 Begin Con: 1/15/2027
Carryover			Subtotal: \$9,977		
			<b>Total Project Cost:</b>	<b>\$9,977</b>	

Program 201.315 Transportation Management Systems

Project Output(s) 6 Field element(s)

Primary Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0%		0.0%	0.0	Field element(s)
Post Condition	100.0%		0.0%	6.0	Field element(s)

**V3.0 2026 SHOPP Project List**  
**Contra Costa**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

04-Contra Costa-4 R7.5/R11.381 2914N 0422000193	In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail.	4W780 2029-30	R/W: \$28 Con: \$9,050	PA&ED: \$1,418 PS&E: \$1,927 R/W Sup: \$32 Con Sup: \$2,393	Prior 26-27 26-27 29-30	PA&ED: 1/2/2026 R/W Cert: 8/2/2027 RTL: 9/1/2027 Begin Con: 4/3/2028
			Subtotal: \$9,078	\$5,770		
Carryover			<b>Total Project Cost:</b>	<b>\$14,848</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 14 Overhead sign structure(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	14.0	14.0	Each
Post Condition	14.0	0.0	0.0	14.0	Each

04-Contra Costa-123 0.0/2.198 2031N 0419000452	In El Cerrito, from Alameda County line to Route 80. Rehabilitate pavement and upgrade safety lighting.	0AA21 2026-27	R/W: \$25 Con: \$10,490	PA&ED: \$835 PS&E: \$1,532 R/W Sup: \$179 Con Sup: \$2,260	Prior Prior Prior 26-27	PA&ED: 11/8/2024 R/W Cert: 1/13/2026 RTL: 1/23/2026 Begin Con: 1/15/2027
			Subtotal: \$10,515	\$4,806		
Carryover			<b>Total Project Cost:</b>	<b>\$15,321</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 11.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.2	0.0	11.2	Lane mile(s)
Post Condition	11.2	0.0	0.0	11.2	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Contra Costa  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Contra Costa-242 L0.0/R3.398 2032F 0419000569	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	0AA81 2026-27	R/W: \$25 Con: \$33,591	PA&ED: \$1,505 PS&E: \$2,739 R/W Sup: \$189 Con Sup: \$4,126	Prior Prior Prior 26-27	PA&ED: 6/28/2024 R/W Cert: 1/2/2026 RTL: 2/2/2026 Begin Con: 1/15/2027
Carryover			Subtotal: \$33,616	\$8,559		
			<b>Total Project Cost:</b>	<b>\$42,175</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.2	8.8	3.3	12.3	Lane mile(s)
Post Condition	12.3	0.0	0.0	12.3	Lane mile(s)

04-Contra Costa-680 R18.7/24.9 2804D 0420000171	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0W090 2027-28	R/W: \$766 Con: \$30,874	PA&ED: \$2,771 PS&E: \$3,530 R/W Sup: \$325 Con Sup: \$4,759	Prior Prior Prior 27-28	PA&ED: 12/13/2024 R/W Cert: 4/1/2026 RTL: 5/1/2026 Begin Con: 1/15/2028
Carryover			Subtotal: \$31,640	\$11,385		
			<b>Total Project Cost:</b>	<b>\$43,025</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 43.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.2	43.3	0.0	43.5	Lane mile(s)
Post Condition	43.5	0.0	0.0	43.5	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Contra Costa  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**Contra Costa County**

			R/W:	\$879	PA&ED:	\$10,268
			Const:	\$117,413	PS&E:	\$15,115
					R/W Sup:	\$933
					Con Sup:	\$20,405
					<hr/>	
			Subtotal:	\$118,292		\$46,721
			<b>Total (Capital + Support):</b>			<b>\$165,013</b>

DRAFT  
 12-05-2025

**V3.0 2026 SHOPP Project List**  
**Del Norte**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MAJOR DAMAGE RESTORATION**

01-Del Norte-101	Near Klamath, from Wilson Creek	OK140	R/W: \$6,425	PA&ED: \$1,444	Prior	PA&ED: 7/15/2026
12.6/13.2	Bridge to 0.6 mile north of Wilson	2028-29	Con: \$33,632	PS&E: \$2,407	26-27	R/W Cert: 2/15/2028
1138	Creek Bridge. Stabilize roadway by			R/W Sup: \$207	26-27	RTL: 3/1/2028
012000033	constructing a Soldier Pile Ground			Con Sup: \$4,669	28-29	Begin Con: 9/11/2028
	Anchor (SPGA) wall.					
			Subtotal: \$40,057	\$8,727		
Carryover			<b>Total Project Cost:</b>	<b>\$48,784</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

01-Del Norte-101	Near Crescent City, from 1.9 miles	OM120	R/W: \$3	PA&ED: \$1,380	Prior	PA&ED: 5/19/2025
18.4/19.3	south to 1.0 mile south of Mill Creek	2026-27	Con: \$6,008	PS&E: \$1,167	Prior	R/W Cert: 6/10/2026
1156	Campground Road. Improve			R/W Sup: \$168	Prior	RTL: 7/15/2026
0122000105	roadway cross slope, widen			Con Sup: \$1,495	26-27	Begin Con: 12/1/2026
	shoulders, install guardrail, and place					
	High Friction Surface Treatment.		Subtotal: \$6,011	\$4,210		
Carryover			<b>Total Project Cost:</b>	<b>\$10,221</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.19 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
 Del Norte  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Del Norte-101 39.6/39.9 1157 0123000076	Near Smith River, from Rowdy Creek Bridge to 0.1 mile north of Fred Haight Drive. Construct left-turn lane, widen shoulders, install lighting, and upgrade guardrail.	0M850 2026-27	R/W: \$31 Con: \$2,911	PA&ED: \$1,271 PS&E: \$1,086 R/W Sup: \$147 Con Sup: \$946	Prior Prior Prior 26-27	PA&ED: 6/24/2025 R/W Cert: 6/24/2026 RTL: 8/12/2026 Begin Con: 2/17/2027
Carryover			Subtotal: \$2,942 <b>Total Project Cost:</b>	\$3,450 <b>\$6,392</b>		

Program 201.010 Safety Improvements

Project Output(s) 0.07 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

01-Del Norte-101 35.8/36.5 1147M 0121000070	Near Crescent City, from 0.3 mile south to 0.4 mile north of Smith River (Dr. Ernest M Fine Memorial) Bridge No. 01-0020. Mitigation project for onsite revegetation and monitoring for project EA 43640.	43641 2026-27	R/W: Con: \$800	PA&ED: PS&E: \$230 R/W Sup: Con Sup: \$862	Prior 26-27	PA&ED: 3/10/2020 R/W Cert: 4/15/2021 RTL: 5/3/2021 Begin Con: 10/15/2026
Carryover			Subtotal: \$800 <b>Total Project Cost:</b>	\$1,092 <b>\$1,892</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

**V3.0 2026 SHOPP Project List**  
**Del Norte**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

01-Del Norte-101	In and near Crescent City, from Humboldt County line to Oregon State line, at various locations.	0K690 2029-30	R/W: \$2,545 Con: \$17,472	PA&ED: \$4,147 PS&E: \$2,273 R/W Sup: \$313 Con Sup: \$3,846	Prior Prior Prior 29-30	PA&ED: 3/16/2026 R/W Cert: 7/2/2029 RTL: 7/20/2029 Begin Con: 2/15/2030
			Subtotal: \$20,017	\$10,579		
			<b>Total Project Cost:</b>	<b>\$30,596</b>		

Carryover

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 23 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	15.0	865.0	1,152.0	2,032.0	Linear feet
Post Condition	1,817.6	0.0	0.0	1,817.6	Linear feet

**Del Norte County**

R/W:	\$9,004	PA&ED:	\$8,242
Const:	\$60,823	PS&E:	\$7,163
		R/W Sup:	\$835
		Con Sup:	\$11,818

Subtotal: \$69,827      \$28,058  
**Total (Capital + Support): \$97,885**

V3.0 2026 SHOPP Project List  
 El Dorado  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

03-El Dorado-50	Near Kyburz, Strawberry, and Meyers,	0N970	R/W: \$50	PA&ED: \$540	Prior	PA&ED: 2/5/2026
48.8/70.0	from 0.1 mile west of Kyburz Drive to	2027-28	Con: \$2,500	PS&E: \$1,100	Prior	R/W Cert: 10/25/2026
3368	Chiapa Drive. Install curve warning			R/W Sup: \$70	Prior	RTL: 11/5/2026
0324000235	signs, radar feedback signs, chevron			Con Sup: \$610	27-28	Begin Con: 3/15/2027
	signs, roadside signs, and centerline					
	rumblestrips.		Subtotal: \$2,550	\$2,320		
Carryover			<b>Total Project Cost:</b>	<b>\$4,870</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 3.60 Annual fatal and serious injury collision(s)

03-El Dorado-193	In various counties, on various routes,	1N590	R/W: \$25	PA&ED: \$470	Prior	PA&ED: 3/5/2026
R4.85/9.67	at various locations. Replace traffic	2026-27	Con: \$3,540	PS&E: \$360	Prior	R/W Cert: 9/18/2026
8390	delineation and markers, and			R/W Sup: \$50	Prior	RTL: 9/28/2026
0325000052	construct centerline and median			Con Sup: \$740	26-27	Begin Con: 2/4/2027
	rumble strips.		Subtotal: \$3,565	\$1,620		
Carryover			<b>Total Project Cost:</b>	<b>\$5,185</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.94 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**El Dorado**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

03-El Dorado-49 31.2/38.233 4803 0321000193	In and near Auburn, from 0.1 mile north of Rattlesnake Bar Road to Placer County line; also in Placer County, from El Dorado County line to Elm Avenue (PM 0.0/2.525).	2J150 2028-29	R/W: \$331 Con: \$15,598	PA&ED: \$1,790 PS&E: \$1,900 R/W Sup: \$630 Con Sup: \$2,280	Prior Prior Prior 28-29	PA&ED: 12/1/2025 R/W Cert: 5/15/2027 RTL: 6/1/2028 Begin Con: 12/16/2028
<i>Carryover</i>	Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, and facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: \$15,929	\$6,600		
			<b>Total Project Cost:</b>	<b>\$22,529</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	14.8	4.1	19.0	Lane mile(s)
Post Condition	19.0	0.0	0.0	19.0	Lane mile(s)

03-El Dorado-50 R28.6/39.7 3353 0323000290	Near Pollock Pines, from 0.3 mile west of Ridgeway Drive Undercrossing to 0.1 mile west of Ice House Road. Rehabilitate pavement and drainage systems, and upgrade signs, lighting, and Transportation Management System (TMS) elements.	4J930 2029-30	R/W: \$1,700 Con: \$35,640	PA&ED: \$2,450 PS&E: \$2,460 R/W Sup: \$580 Con Sup: \$5,360	26-27 27-28 27-28 29-30	PA&ED: 12/3/2027 R/W Cert: 4/13/2029 RTL: 6/1/2029 Begin Con: 12/19/2029
<i>New</i>			Subtotal: \$37,340	\$10,850		
			<b>Total Project Cost:</b>	<b>\$48,190</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 41.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	41.6	0.0	41.6	Lane mile(s)
Post Condition	41.6	0.0	0.0	41.6	Lane mile(s)

V3.0 2026 SHOPP Project List  
 El Dorado  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-El Dorado-50 77.3/80.4 3338 0319000289	In South Lake Tahoe, from east of Blue Lake Avenue to the Nevada State line. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements.	0J480 2027-28	R/W: \$3,026 Con: \$22,652	PA&ED: \$1,600 PS&E: \$2,040 R/W Sup: \$1,440 Con Sup: \$3,524	Prior Prior Prior 27-28	PA&ED: 4/17/2024 R/W Cert: 4/16/2026 RTL: 6/1/2027 Begin Con: 12/15/2027
Carryover			Subtotal: \$25,678 <b>Total Project Cost:</b>	\$8,604 <b>\$34,282</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	10.8	1.6	12.4	Lane mile(s)
Post Condition	12.4	0.0	0.0	12.4	Lane mile(s)

**SUSTAINABILITY AND MISCELLANEOUS**

03-El Dorado-89 24.4/25.3 3473 0323000082	Near Meeks Bay, at Meeks Creek Bridge No. 25-0019. Replace Meeks Creek Bridge, restore creek to address bridge scour and fish passage barriers, and add bicycle and pedestrian improvements.	4J090 2026-27	R/W: \$1,628 Con: \$15,908	PA&ED: \$2,000 PS&E: \$2,990 R/W Sup: \$340 Con Sup: \$2,790	Prior Prior Prior 26-27	PA&ED: 3/21/2025 R/W Cert: 4/16/2026 RTL: 6/1/2026 Begin Con: 12/16/2026
Carryover			Subtotal: \$17,536 <b>Total Project Cost:</b>	\$8,120 <b>\$25,656</b>		

Program 201.999 Sustainability and Miscellaneous

Project Output(s) 1.0 Location(s)

V3.0 2026 SHOPP Project List  
 El Dorado  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**El Dorado County**

			R/W: \$6,760	PA&ED: \$8,850		
			Const: \$95,838	PS&E: \$10,850		
				R/W Sup: \$3,110		
				Con Sup: \$15,304		
			Subtotal: \$102,598		\$38,114	
			<b>Total (Capital + Support):</b>		<b>\$140,712</b>	

DRAFT  
 12-05-2025

V3.0 2026 SHOPP Project List  
 Fresno  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MAJOR DAMAGE RESTORATION**

06-Fresno-168	Near Shaver Lake, from 0.6 mile west	1A091	R/W: \$5	PA&ED:		PA&ED: 7/29/2027
49.1/49.5	to 0.2 mile west of Huntington Lake	2029-30	Con: \$1,660	PS&E: \$735	28-29	R/W Cert: 8/9/2029
8148	Road. Landscape mitigation planting			R/W Sup: \$10	28-29	RTL: 8/20/2029
0625000089	for permanent restoration project EA			Con Sup: \$700	29-30	Begin Con: 3/28/2030
	1A090.		Subtotal: \$1,665			
Carryover			<b>Total Project Cost:</b>		<b>\$1,445</b>	<b>\$3,110</b>

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 0.0 Location(s)

**BRIDGE PRESERVATION**

06-Fresno-180	In the city of Fresno, at W180/S41	1H370	R/W: \$10	PA&ED: \$1,200	26-27	PA&ED: 1/8/2026
R58.7	Connector Separation No. 42-0287F.	2029-30	Con: \$3,700	PS&E: \$1,800	27-28	R/W Cert: 7/1/2027
8147	Rehabilitate bridge deck and			R/W Sup: \$10	27-28	RTL: 7/1/2027
0624000271	upgrade guardrails.			Con Sup: \$1,300	29-30	Begin Con: 2/2/2028
			Subtotal: \$3,710			
New			<b>Total Project Cost:</b>		<b>\$4,310</b>	<b>\$8,020</b>

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	44,003.0	44,003.0	Square feet
Post Condition	44,003.0	0.0	0.0	44,003.0	Square feet

V3.0 2026 SHOPP Project List  
 Fresno  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

06-Fresno-5 0.0/10.0 8049 0622000127	Near Kettleman City, from King County line to 0.8 mile north of Gale Undercrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	1F000 2028-29	R/W: \$106 Con: \$61,903	PA&ED: \$2,100 PS&E: \$3,000 R/W Sup: \$20 Con Sup: \$6,200	Prior 26-27 26-27 28-29	PA&ED: 4/27/2026 R/W Cert: 8/11/2027 RTL: 12/27/2027 Begin Con: 6/21/2028
Carryover			Subtotal: \$62,009	\$11,320		
			<b>Total Project Cost:</b>	<b>\$73,329</b>		

*SB1 Baseline Agreement Required*

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 39.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.5	38.1	0.0	39.6	Lane mile(s)
Post Condition	39.6	0.0	0.0	39.6	Lane mile(s)

06-Fresno-5 10.0/21.0 7014 0619000044	Near Kettleman City, from 0.8 mile north of Gale Undercrossing to Tuolumne Avenue Overcrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	0Y370 2028-29	R/W: \$108 Con: \$49,525	PA&ED: \$2,130 PS&E: \$2,200 R/W Sup: \$150 Con Sup: \$5,030	Prior 26-27 26-27 28-29	PA&ED: 8/28/2024 R/W Cert: 7/29/2028 RTL: 8/1/2028 Begin Con: 3/22/2029
Carryover			Subtotal: \$49,633	\$9,510		
			<b>Total Project Cost:</b>	<b>\$59,143</b>		

*SB1 Baseline Agreement Required*

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 43.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	19.7	24.2	0.0	43.9	Lane mile(s)
Post Condition	43.9	0.0	0.0	43.9	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Fresno  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Fresno-63 0.0/8.3 8164 0623000090	In and near Orange Cove, from Park Boulevard to Route 180. Rehabilitate pavement, construct rumble strips, and upgrade guardrails, signs, and Traffic Management System (TMS) elements.	1F790 2029-30	R/W: \$53 Con: \$11,857	PA&ED: \$1,433 PS&E: \$2,256 R/W Sup: \$51 Con Sup: \$1,856	26-27 27-28 27-28 29-30	PA&ED: 8/11/2020 R/W Cert: 7/5/2028 RTL: 7/6/2028 Begin Con: 2/9/2029
New			Subtotal: \$11,910 <b>Total Project Cost:</b>	\$5,596 <b>\$17,506</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 16.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.0	13.6	0.0	16.6	Lane mile(s)
Post Condition	16.6	0.0	0.0	16.6	Lane mile(s)

06-Fresno-99 19.6/21.4 8123 0623000091	In the city of Fresno, from 0.1 mile north of Route 41/99 Separation to 0.4 mile north of Stanislaus Street. Rehabilitate roadway and ramps, replace median barrier, upgrade Transportation Management System (TMS) elements, nonstandard safety elements, and facilities to Americans with Disabilities Act (ADA) standards, and rehabilitate drainage systems, lighting, and pump stations.	1F800 2029-30	R/W: \$135 Con: \$92,350	PA&ED: \$4,500 PS&E: \$8,100 R/W Sup: \$310 Con Sup: \$11,700	26-27 27-28 27-28 29-30	PA&ED: 5/6/2027 R/W Cert: 8/9/2029 RTL: 8/20/2029 Begin Con: 3/12/2030
New			Subtotal: \$92,485 <b>Total Project Cost:</b>	\$24,610 <b>\$117,095</b>		

SBI Baseline Agreement Required

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 7.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	5.5	2.1	7.6	Lane mile(s)
Post Condition	7.6	0.0	0.0	7.6	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Fresno  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Fresno-180 7071 0620000076	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. Rehabilitate drainage systems.	1A730 2027-28	R/W: \$890 Con: \$10,680	PA&ED: \$2,460 PS&E: \$1,960 R/W Sup: \$955 Con Sup: \$2,120	Prior Prior Prior 27-28	PA&ED: 6/19/2024 R/W Cert: 7/1/2027 RTL: 7/1/2027 Begin Con: 5/1/2028
Carryover			Subtotal: \$11,570	\$7,495		
			<b>Total Project Cost:</b>	<b>\$19,065</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 104 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	98.8	8,387.4	370.5	8,856.7	Linear feet
Post Condition	8,856.7	0.0	0.0	8,856.7	Linear feet

06-Fresno-180 8154 0625000170	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. ITP funding assurance and Riparian mitigation and monitoring for culvert rehabilitation project EA 1A730.	1A731 2028-29	R/W: \$2,366 Con: \$477	PA&ED: \$500 PS&E: \$1,940 R/W Sup: \$424 Con Sup: \$2,864	Prior Prior 28-29	PA&ED: 8/26/2024 R/W Cert: 7/1/2027 RTL: 7/1/2027 Begin Con: 5/1/2028
Carryover			Subtotal: \$2,843	\$2,864		
			<b>Total Project Cost:</b>	<b>\$5,707</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

V3.0 2026 SHOPP Project List  
 Fresno  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

Fresno County						
			R/W:	\$3,673	PA&ED:	\$13,823
			Const:	\$232,152	PS&E:	\$20,551
					R/W Sup:	\$3,446
					Con Sup:	\$29,330
			Subtotal:	\$235,825		\$67,150
			<b>Total (Capital + Support):</b>			<b>\$302,975</b>

DRAFT  
12-05-2025

V3.0 2026 SHOPP Project List  
 Glenn  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

03-Glenn-5 R20.0/R28.8 3712 0319000278	Near Orland, from north of County Road 28 to Tehama County line. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, replace concrete barrier and guardrail, and upgrade signs and Transportation Management System (TMS) elements.	0J380 2028-29	R/W: \$33 Con: \$27,253	PA&ED: \$680 PS&E: \$1,060 R/W Sup: \$40 Con Sup: \$2,370	Prior Prior Prior 28-29	PA&ED: 9/1/2023 R/W Cert: 5/1/2028 RTL: 6/1/2028 Begin Con: 12/16/2028
<i>Carryover</i>			Subtotal: \$27,286	\$4,150		
			<b>Total Project Cost:</b>	<b>\$31,436</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 34.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	34.3	0.0	34.3	Lane mile(s)
Post Condition	34.3	0.0	0.0	34.3	Lane mile(s)

03-Glenn-32 L0.0/10.9 3790 0319000291	In and near Orland and Hamilton City, from Route 5 to Butte County line. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0J500 2027-28	R/W: \$657 Con: \$16,375	PA&ED: \$1,360 PS&E: \$1,770 R/W Sup: \$1,140 Con Sup: \$1,670	Prior Prior Prior 27-28	PA&ED: 7/26/2023 R/W Cert: 4/16/2026 RTL: 6/1/2027 Begin Con: 12/15/2027
<i>Carryover</i>			Subtotal: \$17,032	\$5,940		
			<b>Total Project Cost:</b>	<b>\$22,972</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.9	0.8	20.7	Lane mile(s)
Post Condition	20.7	0.0	0.0	20.7	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Glenn  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COMPLETE STREETS**

03-Glenn-32	Near Hamilton City, from Route	0N420	R/W: \$840	PA&ED: \$960	26-27	PA&ED: 1/16/2028
9.6/10.4	45/Canal Street to 0.2 mile east of	2029-30	Con: \$6,620	PS&E: \$1,090	27-28	R/W Cert: 9/17/2029
3857	Sacramento Avenue. Install Class II			R/W Sup: \$1,010	27-28	RTL: 10/1/2029
0324000102	bikeways and sidewalk, upgrade			Con Sup: \$1,110	29-30	Begin Con: 4/8/2030
	facilities to Americans with Disabilities		Subtotal: \$7,460	\$4,170		
New	Act (ADA) standards, install		<b>Total Project Cost:</b>	<b>\$11,630</b>		
	pedestrian signal heads and					
	video/radar detection systems, and					
	rehabilitate drainage systems.					

Program 201.400 Complete Streets

Project Output(s) 6,354.0 Bicycle and pedestrian infrastructure (linear feet)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	62.0	62.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	6,354.0	0.0	0.0	6,354.0	Bicycle and pedestrian infrastructure (linear feet)

Glenn County			
R/W:	\$1,530	PA&ED:	\$3,000
Const:	\$50,248	PS&E:	\$3,920
		R/W Sup:	\$2,190
		Con Sup:	\$5,150
Subtotal:	\$51,778		\$14,260
<b>Total (Capital + Support):</b>			<b>\$66,038</b>

V3.0 2026 SHOPP Project List  
Humboldt  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MAJOR DAMAGE RESTORATION**

01-Humboldt-96 0.0/R44.979 4946 0124000225	In Humboldt County, from Route 299 to Siskiyou County line; also in Siskiyou County, from Humboldt County line to Route 5 (PM 0.0/105.823); also on Route 169, from Ploxow Lane to Route 96 (PM 13.2/33.84). This project will study alternatives that include rockfall mitigation, installation of Transportation Management System (TMS) elements, roadway widening, and vegetation management to improve the evacuation route preparedness of Routes 96 and 169, and increase resiliency of these roadways against wildfires, extreme weather impacts, and other climate related incidents. Construct wire mesh drapery at PM 4.37 on Route 96. Includes federal PROTECT Grant	0P370 2029-30	R/W: Con: \$1,561	PA&ED: \$3,000 PS&E: \$1,018 R/W Sup: \$120 Con Sup: \$465	Prior 27-28 27-28 29-30	PA&ED: 12/19/2027 R/W Cert: 3/21/2029 RTL: 8/30/2029 Begin Con: 4/9/2030
Carryover			Subtotal: \$1,561	\$4,603		
			<b>Total Project Cost:</b>	<b>\$6,164</b>		

Program 201.150 Protective Betterments

Project Output(s) 1.0 Location(s)

01-Humboldt-299 R8.0/R9.2 2535M 0125000065	Near Blue Lake, from 0.9 mile east to 2.1 miles east of Blue Lake Boulevard. Environmental revegetation, monitoring, and reporting work for storm damage restoration project EA 0J801.	0J802 2028-29	R/W: Con: \$955	PA&ED: PS&E: R/W Sup: Con Sup: \$113	28-29	PA&ED: 6/21/2023 R/W Cert: 3/24/2025 RTL: 2/1/2029 Begin Con: 5/17/2029
Carryover			Subtotal: \$955	\$113		
			<b>Total Project Cost:</b>	<b>\$1,068</b>		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 0.0 Location(s)

**V3.0 2026 SHOPP Project List  
Humboldt  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

01-Humboldt-36 3.9/6.0 2525M 0124000112	Near Carlotta, from west of Fisher Road to west of Wilder Road. Plant revegetation mitigation and monitoring work for safety project 0J890.	0J891 2026-27	R/W: Con: \$216	PA&ED: PS&E: R/W Sup: Con Sup: \$595	26-27	PA&ED: 4/21/2023 R/W Cert: 6/3/2024 RTL: 7/1/2026 Begin Con: 11/15/2026
<i>Carryover</i>			Subtotal: \$216	\$595		
			<b>Total Project Cost:</b>	<b>\$811</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

01-Humboldt-36 11.3/34.6 2363M 0122000096	Near Bridgeville, at Hely Creek Bridge No. 04-0092, Little Larabee Creek Bridge No. 04-0102 (PM 25.3), and Butte Creek Bridge No. 04-0116. Environmental mitigation for revegetation and monitoring for project EA 0C500.	0C501 2027-28	R/W: \$18 Con: \$472	PA&ED: PS&E: R/W Sup: Con Sup: \$469	27-28	PA&ED: 6/14/2021 R/W Cert: 5/26/2022 RTL: 10/1/2026 Begin Con: 12/1/2026
<i>Carryover</i>			Subtotal: \$490	\$469		
			<b>Total Project Cost:</b>	<b>\$959</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
Humboldt  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-101 125.2/R126.09 2536M 0125000073	Near Orick, from 0.9 mile south to South Prairie Creek Park Undercrossing. Environmental revegetation, monitoring, and reporting work for safety project EA 0K150.	0K151 2027-28	R/W: Con: \$150	PA&ED: PS&E: R/W Sup: Con Sup: \$105	27-28	PA&ED: 1/22/2025 R/W Cert: 2/14/2025 RTL: 7/15/2028 Begin Con: 9/30/2028
Carryover			Subtotal: \$150		\$105	
			<b>Total Project Cost:</b>		<b>\$255</b>	

Program 201.010 Safety Improvements

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

**MANDATES**

01-Humboldt-101 119.39/R130.934 7837 0123000211	Near Orick, within Redwood National and State Parks. Financial Contribution Only (FCO) for decommissioning former logging roads in the Prairie Creek Watershed to achieve load reduction goals set in National Pollutant Discharge Elimination System (NPDES) permit.	0N370 2028-29	R/W: Con: \$5,637	PA&ED: PS&E: \$61 R/W Sup: Con Sup:	27-28	PA&ED: 7/1/2027 R/W Cert: 7/1/2028 RTL: 7/1/2028 Begin Con: 7/1/2028
New			Subtotal: \$5,637		\$61	
			<b>Total Project Cost:</b>		<b>\$5,698</b>	

Program 201.335 Storm Water Mitigation

Project Output(s) 57.4 Acre(s) treated/pollutant

**V3.0 2026 SHOPP Project List  
Humboldt  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

01-Humboldt-101 R53.7/M54.2 2301M 0124000111	In Rio Dell, from 0.2 mile south of Eel River Bridge No. 04-0016R to 0.4 mile south of Metropolitan Heights Road. Environmental revegetation and monitoring work for seismic retrofit project EA 0A111.	0A112 2029-30	R/W: Con: \$250	PA&ED: PS&E: R/W Sup: Con Sup: \$421	29-30	PA&ED: 5/18/2023 R/W Cert: 6/17/2025 RTL: 7/1/2029 Begin Con: 10/1/2029
<i>Carryover</i>			Subtotal: \$250	\$421		
			<b>Total Project Cost:</b>	<b>\$671</b>		

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 0 Bridge(s)

01-Humboldt-101 79.5/80.2 2600 0123000066	In Eureka, at the Eureka Slough Bridge Nos. 04-0022L/R. Replace bridges.	0M760 2029-30	R/W: \$9,055 Con: \$130,000	PA&ED: \$9,950 PS&E: \$5,822 R/W Sup: \$573 Con Sup: \$15,400	Prior 26-27 26-27 29-30	PA&ED: 7/20/2026 R/W Cert: 7/5/2029 RTL: 8/5/2029 Begin Con: 2/13/2030
<i>Carryover</i>			Subtotal: \$139,055	\$31,745		
			<b>Total Project Cost:</b>	<b>\$170,800</b>		

*SB1 Baseline Agreement Required*

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 2 Bridge(s)

<u>Primary Asset</u> (Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	66,833.0	66,833.0	Square feet
Post Condition	66,833.0	0.0	0.0	66,833.0	Square feet

V3.0 2026 SHOPP Project List  
Humboldt  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MOBILITY**

01-Humboldt-101	Near Garberville, from 0.5 mile south to 0.9 mile north of Richardson Grove	46481 2026-27	R/W: Con: \$245	PA&ED: PS&E: R/W Sup: Con Sup: \$486	26-27	PA&ED: 1/30/2023 R/W Cert: 3/6/2025 RTL: 7/1/2026 Begin Con: 8/3/2026
0125000084	Undercrossing. Environmental mitigation for revegetation, monitoring, and reporting for operational improvement project EA 46480.		Subtotal: \$245	\$486		
Carryover			<b>Total Project Cost:</b>	<b>\$731</b>		

**Program** 201.310 Operational Improvements

**Project Output(s)** 0.0 Daily person hours of delay (DPHD)

**ROADWAY PRESERVATION**

01-Humboldt-36	Near Fortuna, from Route 101 to 0.1 mile west of Trinity County line at various locations. Rehabilitate drainage systems, improve fish passage, improve pedestrian and bicycle infrastructure, install flashing beacons, and upgrade Traffic Management System (TMS) elements.	0L290 2029-30	R/W: \$618 Con: \$21,867	PA&ED: \$4,058 PS&E: \$1,755 R/W Sup: \$1,654 Con Sup: \$2,246	Prior 27-28 27-28 29-30	PA&ED: 11/1/2027 R/W Cert: 10/3/2029 RTL: 10/15/2029 Begin Con: 3/29/2030
0121000093			Subtotal: \$22,485	\$9,713		
Carryover			<b>Total Project Cost:</b>	<b>\$32,198</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 37 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.0	1,355.0	1,281.0	2,642.0	Linear feet
Post Condition	2,485.0	0.0	0.0	2,485.0	Linear feet

V3.0 2026 SHOPP Project List  
Humboldt  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-101 T0.0/R10.269 2551 0121000095	Near Garberville, from Mendocino County line to 0.8 mile south of Sprowl Creek Road Overcrossing. Rehabilitate pavement and drainage systems, and upgrade guardrail and Traffic Management System (TMS) elements.	0L310 2027-28	R/W: \$14 Con: \$18,002	PA&ED: \$505 PS&E: \$1,073 R/W Sup: \$104 Con Sup: \$2,619	Prior Prior Prior 27-28	PA&ED: 11/10/2025 R/W Cert: 7/25/2027 RTL: 8/2/2027 Begin Con: 2/11/2028
Carryover			Subtotal: \$18,016 <b>Total Project Cost:</b>	\$4,301 <b>\$22,317</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 21.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21.8	0.0	21.8	Lane mile(s)
Post Condition	21.8	0.0	0.0	21.8	Lane mile(s)

01-Humboldt-101 0.9 2597 0123000062	Near Cooks Valley, at 0.9 mile north of Mendocino County line. Restore culvert and improve fish passage.	0H641 2026-27	R/W: \$36 Con: \$5,941	PA&ED: \$1,000 PS&E: \$1,561 R/W Sup: \$173 Con Sup: \$1,500	Prior Prior Prior 26-27	PA&ED: 10/28/2024 R/W Cert: 2/13/2026 RTL: 4/10/2026 Begin Con: 12/1/2026
Carryover			Subtotal: \$5,977 <b>Total Project Cost:</b>	\$4,234 <b>\$10,211</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 1 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	60.0	0.0	60.0	Linear feet
Post Condition	73.0	0.0	0.0	73.0	Linear feet

V3.0 2026 SHOPP Project List  
Humboldt  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-101 2.4/M53.9 2497M 0124000131	Near Rio Dell, from 2.4 miles north of Mendocino County line to Eel River Bridge at various locations. Plant revegetation mitigation and monitoring work for drainage rehabilitation project 0H640.	0H642 2027-28	R/W: Con: \$199	PA&ED: PS&E: R/W Sup: Con Sup: \$301	27-28	PA&ED: 4/19/2023 R/W Cert: 5/28/2024 RTL: 7/1/2026 Begin Con: 10/15/2026
Carryover			Subtotal: \$199		\$301	
			<b>Total Project Cost:</b>		<b>\$500</b>	

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

01-Humboldt-101 55.9/R136.4 2498M 0124000153	In and near Fortuna, Eureka, Arcata, and Trinidad, from 0.9 mile south of Van Duzen River Bridge to 0.7 mile south of Del Norte County line. Environmental mitigation for revegetation and monitoring for culvert rehabilitation project 0H650.	0H651 2026-27	R/W: Con: \$511	PA&ED: PS&E: R/W Sup: Con Sup: \$393	26-27	PA&ED: 6/20/2023 R/W Cert: 10/24/2024 RTL: 7/1/2026 Begin Con: 10/15/2026
Carryover			Subtotal: \$511		\$393	
			<b>Total Project Cost:</b>		<b>\$904</b>	

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

V3.0 2026 SHOPP Project List  
Humboldt  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

01-Humboldt-101 125.7/R131.77 7027 0119000121	Near Orick, from 0.4 mile south of South Prairie Creek Undercrossing to 2.7 miles north of Boyes Creek Viaduct; also in Del Norte County near Klamath, from North Prairie Creek Undercrossing to 1.2 miles south of Klamath River Overflow (PM M0.148/R2.6). Rehabilitate pavement, and replace median barrier, and upgrade guardrail and Traffic Management System (TMS) elements.	0J910 2029-30	R/W: Con: \$40,508	PA&ED: \$1,097 PS&E: \$1,525 R/W Sup: \$157 Con Sup: \$4,942	Prior Prior Prior 29-30	PA&ED: 11/12/2025 R/W Cert: 7/15/2027 RTL: 8/3/2029 Begin Con: 2/14/2030
<i>Carryover</i>			Subtotal: \$40,508 <b>Total Project Cost:</b>	\$7,721 <b>\$48,229</b>		
			<b>Program</b>	201.121 Pavement Preservation (CAPM)		
			<b>Project Output(s)</b>	32.8 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	11.4	21.4	0.0	32.8	Lane mile(s)
Post Condition	32.8	0.0	0.0	32.8	Lane mile(s)

01-Humboldt-254 0.0/43.0 4959 0125000016	Near Weott and Miranda, from north of Route 101 to 1.9 miles north of Holmes Flat Road at various locations. Rehabilitate culverts, reduce sediment loads to South Fork Eel River, and remove fish passage barriers.	0H246 2026-27	R/W: \$213 Con: \$15,700	PA&ED: PS&E: R/W Sup: Con Sup: \$2,840	26-27	PA&ED: 3/29/2024 R/W Cert: 4/1/2026 RTL: 4/15/2026 Begin Con: 12/1/2026
<i>Carryover</i>			Subtotal: \$15,913 <b>Total Project Cost:</b>	\$2,840 <b>\$18,753</b>		
			<b>Program</b>	201.151 Drainage System Restoration		
			<b>Project Output(s)</b>	50 Culvert(s) (ea)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	530.0	2,090.0	2,620.0	Linear feet
Post Condition	2,689.3	0.0	0.0	2,689.3	Linear feet

**V3.0 2026 SHOPP Project List  
Humboldt  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

01-Humboldt-299 R29.2/43.035 2570 0122000047	Near Willow Creek, from 0.1 mile east of Titlow Hill Road to Trinity County line; also on Route 96, from Route 299 to 0.1 mile east of Route 299 (PM 0.0/0.1). Rehabilitate pavement and drainage systems, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements.	0L790 2027-28	R/W: \$89 Con: \$37,906	PA&ED: \$1,207 PS&E: \$1,184 R/W Sup: \$480 Con Sup: \$4,032	Prior Prior Prior 27-28	PA&ED: 5/1/2026 R/W Cert: 5/1/2027 RTL: 7/1/2027 Begin Con: 2/3/2028
<i>Carryover</i>			Subtotal: \$37,995 <b>Total Project Cost:</b>	\$6,903 <b>\$44,898</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 31.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	31.8	0.0	31.8	Lane mile(s)
Post Condition	31.8	0.0	0.0	31.8	Lane mile(s)

**FACILITIES**

01-Humboldt-96 R38.9 2568 0122000045	Near Orleans, at Orleans Maintenance Station; also on Route 299 near Blue Lake at Truck Scale House (PM R7.4). Replace Commercial Vehicle Enforcement Facility (CVEF) and maintenance facility buildings.	0L770 2027-28	R/W: \$34 Con: \$14,877	PA&ED: \$1,280 PS&E: \$3,225 R/W Sup: \$233 Con Sup: \$3,267	Prior Prior Prior 27-28	PA&ED: 10/2/2025 R/W Cert: 7/7/2027 RTL: 10/1/2027 Begin Con: 2/25/2028
<i>Carryover</i>			Subtotal: \$14,911 <b>Total Project Cost:</b>	\$8,005 <b>\$22,916</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,480.0	2,480.0	Square feet
Post Condition	5,000.0	0.0	0.0	5,000.0	Square feet

V3.0 2026 SHOPP Project List  
Humboldt  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**SUSTAINABILITY AND MISCELLANEOUS**

01-Humboldt-254 15.04 4954 0125000011  <i>Carryover</i>	Near Weott, at 0.5 mile south of the Williford Road; also near Redcrest, at 0.3 mile south of Holmes Flat Road (PM 40.81). Construct two bridges, reduce sediment loads to South Fork Eel River, and remove fish passage barriers. Includes federal Culvert Aquatic Organism Passage (AOP) Grant amount of \$5,000,000.	0H245 2026-27	R/W: \$74 Con: \$11,883	PA&ED: PS&E: R/W Sup: Con Sup: \$2,772	26-27	PA&ED: 3/29/2024 R/W Cert: 4/1/2026 RTL: 4/15/2026 Begin Con: 12/1/2026
			Subtotal: \$11,957	\$2,772		
			<b>Total Project Cost:</b>	<b>\$14,729</b>		

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 2.0 Location(s)

**Humboldt County**

R/W: \$10,151	PA&ED: \$22,097
Const: \$306,880	PS&E: \$17,224
	R/W Sup: \$3,494
	Con Sup: \$42,966
Subtotal: \$317,031	\$85,781
<b>Total (Capital + Support):</b>	<b>\$402,812</b>

V3.0 2026 SHOPP Project List  
Imperial  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

11-Imperial-98 22.02 1559 1124000035	In Imperial County, on Routes 7, 8, and 98 at various locations. Place polyester concrete overlay on bridge decks and approach slabs, repair spalling, upgrade bridge rails and repair scouring.	43206 2029-30	R/W: \$233 Con: \$17,519	PA&ED: \$2,770 PS&E: \$2,976 R/W Sup: \$321 Con Sup: \$3,974	26-27 27-28 27-28 29-30	PA&ED: 5/15/2028 R/W Cert: 2/1/2030 RTL: 2/15/2030 Begin Con: 8/13/2030
New			Subtotal: \$17,752	\$10,041		
			<b>Total Project Cost:</b>	<b>\$27,793</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 8 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	8,708.0	23,659.0	4,908.0	37,275.0	Square feet
Post Condition	36,392.0	883.0	0.0	37,275.0	Square feet

**ROADWAY PRESERVATION**

11-Imperial-86 R37.248/67.824 1550 1123000293	In and near Salton City and Desert Shores from 0.5 mile south of Barth Road to Riverside County line. Rehabilitate pavement and drainage systems, install lighting, upgrade signs and guardrail, and construct Class II bikeways.	43194 2029-30	R/W: \$400 Con: \$110,790	PA&ED: \$5,600 PS&E: \$7,200 R/W Sup: \$500 Con Sup: \$17,000	26-27 27-28 27-28 29-30	PA&ED: 5/12/2028 R/W Cert: 2/8/2030 RTL: 2/22/2030 Begin Con: 11/4/2030
New			Subtotal: \$111,190	\$30,300		
			<b>Total Project Cost:</b>	<b>\$141,490</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 47.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.0	41.7	0.0	47.7	Lane mile(s)
Post Condition	47.7	0.0	0.0	47.7	Lane mile(s)

V3.0 2026 SHOPP Project List  
Imperial  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-Imperial-98 30.8/39.7 1456 1121000250	In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43140 2027-28	R/W: \$532 Con: \$34,982	PA&ED: \$1,580 PS&E: \$3,015 R/W Sup: \$735 Con Sup: \$5,449	Prior Prior Prior 27-28	PA&ED: 12/12/2025 R/W Cert: 8/11/2027 RTL: 9/10/2027 Begin Con: 3/17/2028
Carryover			Subtotal: \$35,514 <b>Total Project Cost:</b>	\$10,779 <b>\$46,293</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 22.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.0	0.0	22.0	Lane mile(s)
Post Condition	22.0	0.0	0.0	22.0	Lane mile(s)

**FACILITIES**

11-Imperial-98 56.6 1557 1124000091	Near Calexico, at the Midway Well Maintenance Station. Replace main office building and equipment bays. Construct new pump house.	43224 2029-30	R/W: \$1 Con: \$19,476	PA&ED: \$494 PS&E: \$1,848 R/W Sup: Con Sup: \$4,737	26-27 27-28 29-30	PA&ED: 3/3/2028 R/W Cert: 7/20/2029 RTL: 8/24/2029 Begin Con: 3/1/2030
New			Subtotal: \$19,477 <b>Total Project Cost:</b>	\$7,079 <b>\$26,556</b>		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	3,200.0	3,200.0	Square feet
Post Condition	5,850.0	0.0	0.0	5,850.0	Square feet

V3.0 2026 SHOPP Project List  
Imperial  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COMPLETE STREETS**

11-Imperial-115	In Imperial County, on Routes 115, 86, and 111 at various locations. Repair and add new sidewalk, upgrade and add new sidewalk, upgrade Transportation Management System (TMS) elements, add bike lanes, rehabilitate lighting, add crosswalks, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43154	R/W: \$712	PA&ED: \$1,944	Prior	PA&ED: 12/12/2025
R9.0/35.227 1472		2027-28	Con: \$24,233	PS&E: \$4,059	Prior	R/W Cert: 7/23/2027
1122000110				R/W Sup: \$541	Prior	RTL: 8/6/2027
				Con Sup: \$4,544	27-28	Begin Con: 1/21/2028
			Subtotal: \$24,945		\$11,088	
Carryover			<b>Total Project Cost:</b>		<b>\$36,033</b>	

Program 201.400 Complete Streets

Project Output(s) 47,238.0 Bicycle and pedestrian infrastructure (linear feet)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	21,932.0	21,932.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	47,238.0	0.0	0.0	47,238.0	Bicycle and pedestrian infrastructure (linear feet)

**Imperial County**

R/W: \$1,878	PA&ED: \$12,388
Const: \$207,000	PS&E: \$19,098
	R/W Sup: \$2,097
	Con Sup: \$35,704
Subtotal: \$208,878	\$69,287
<b>Total (Capital + Support):</b>	<b>\$278,165</b>

V3.0 2026 SHOPP Project List  
 Inyo  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

09-Inyo-395 57.9/R59.0 2679 0919000070	Near Lone Pine, from Locust Street to north of Pangborne Lane. Rehabilitate pavement and drainage systems, replace guardrail, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct new sidewalk and enhanced pedestrian crossing.	38380 2026-27	R/W: \$394 Con: \$8,168	PA&ED: \$999 PS&E: \$983 R/W Sup: \$500 Con Sup: \$2,226	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: 5/31/2026 Begin Con: 1/14/2027
<i>Carryover</i>			Subtotal: \$8,562	\$4,708		
			<b>Total Project Cost:</b>	<b>\$13,270</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 4.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.1	2.1	0.0	4.2	Lane mile(s)
Post Condition	4.2	0.0	0.0	4.2	Lane mile(s)

09-Inyo-395 100.8/113.0 2719 0923000022	Near Bishop, from Route 168 to 0.1 mile north of Warm Spring Road. Rehabilitate pavement and drainage systems, upgrade bicycle facilities, and install sign panels.	39630 2027-28	R/W: \$42 Con: \$26,739	PA&ED: \$1,490 PS&E: \$1,750 R/W Sup: \$250 Con Sup: \$2,600	Prior Prior Prior 27-28	PA&ED: 6/16/2025 R/W Cert: 3/18/2027 RTL: 10/18/2027 Begin Con: 4/5/2028
<i>Carryover</i>			Subtotal: \$26,781	\$6,090		
			<b>Total Project Cost:</b>	<b>\$32,871</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 48.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	48.8	0.0	48.8	Lane mile(s)
Post Condition	48.8	0.0	0.0	48.8	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Inyo  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Inyo-395 122.1/122.3 2735 0924000004	In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3). Environmental mitigation and monitoring for project EA 37470.	37471 2026-27	R/W: Con: \$203	PA&ED: PS&E: R/W Sup: Con Sup: \$122	26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
Carryover			Subtotal: \$203	\$122		
			<b>Total Project Cost:</b>	<b>\$325</b>		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 0.0 Lane mile(s)

**COMPLETE STREETS**

09-Inyo-168 16.0/16.8 2688 0921000049	Near Bishop, from 0.1 mile west of Meadow Lane to Barlow Lane. Construct pedestrian infrastructure and drainage system.	39080 2028-29	R/W: \$1,032 Con: \$6,454	PA&ED: \$1,687 PS&E: \$1,179 R/W Sup: \$1,768 Con Sup: \$1,859	Prior Prior Prior 28-29	PA&ED: 3/2/2026 R/W Cert: 6/1/2028 RTL: 12/2/2028 Begin Con: 5/9/2029
Carryover			Subtotal: \$7,486	\$6,493		
			<b>Total Project Cost:</b>	<b>\$13,979</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 3,659.0 Bicycle and pedestrian infrastructure (linear feet)

V3.0 2026 SHOPP Project List  
 Inyo  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**Inyo County**

			R/W:	\$1,468	PA&ED:	\$4,176
			Const:	\$41,564	PS&E:	\$3,912
					R/W Sup:	\$2,518
					Con Sup:	\$6,807
					<hr/>	
			Subtotal:	\$43,032		\$17,413
			<b>Total (Capital + Support):</b>			<b>\$60,445</b>

DRAFT  
 12-05-2025

V3.0 2026 SHOPP Project List  
 Kern  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

09-Kern-14	Near Inyokern, from 1.1 miles north of Redrock Inyokern Road to 0.5 mile north of Bowman Road. Widen median and shoulders, construct rumble strips, rehabilitate drainage systems, upgrade bridge rails, and install scour protection.	39140	R/W: \$2,506	PA&ED: \$3,200	Prior	PA&ED: 8/17/2026
46.2/58.6		2029-30	Con: \$45,900	PS&E: \$4,620	26-27	R/W Cert: 5/1/2029
2705				R/W Sup: \$920	26-27	RTL: 7/1/2029
0922000005				Con Sup: \$5,600	29-30	Begin Con: 2/6/2030
			Subtotal: \$48,406	\$14,340		
Carryover			<b>Total Project Cost:</b>	<b>\$62,746</b>		

SB1 Baseline Agreement Required

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 1.00 Annual fatal and serious injury collision(s)

06-Kern-204	In Bakersfield, at Stine Canal No. 50 -0208 (PM 5.49); also at Kern River Bridge No. 50-0033 (PM 5.61); also at Calloway Canal No. 50-0209 (PM 5.9). Replace bridge rail, reconstruct overhang and bridge deck.	1F260	R/W: \$30	PA&ED: \$1,300	Prior	PA&ED: 9/12/2022
5.49/5.9		2027-28	Con: \$7,851	PS&E: \$2,300	Prior	R/W Cert: 5/2/2024
8095				R/W Sup: \$20	Prior	RTL: 6/27/2024
0622000207				Con Sup: \$2,400	27-28	Begin Con: 12/17/2026
			Subtotal: \$7,881	\$6,020		
Carryover			<b>Total Project Cost:</b>	<b>\$13,901</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.06 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
 Kern  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

06-Kern-Var	In Kern, Fresno, and Madera	1A740	R/W: \$193	PA&ED: \$690	Prior	PA&ED: 6/19/2026
8004	Counties, on Routes 41, 58, 99, and	2027-28	Con: \$7,367	PS&E: \$990	Prior	R/W Cert: 8/3/2029
0620000093	178 at various locations. Rehabilitate			R/W Sup: \$110	Prior	RTL: 10/31/2029
	four pump plants.			Con Sup: \$1,340	27-28	Begin Con: 7/9/2030
			Subtotal: \$7,560	\$3,130		
Carryover			<b>Total Project Cost:</b>	<b>\$10,690</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 4 Pump plant(s) (ea)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	1.0	0.0	3.0	4.0	Pump Plant(s) (ea)
Post Condition	4.0	0.0	0.0	4.0	Pump Plant(s) (ea)

06-Kern-5	Near Bakersfield, from Route 99 to 0.9	0W930	R/W: \$76	PA&ED: \$1,470	Prior	PA&ED: 6/24/2022
15.9R/30.0	mile north of Old River Road.	2027-28	Con: \$29,709	PS&E: \$1,850	Prior	R/W Cert: 12/10/2026
7070	Rehabilitate roadway, upgrade			R/W Sup: \$20	Prior	RTL: 4/26/2027
0619000223	guardrail, signs, and Transportation			Con Sup: \$3,430	27-28	Begin Con: 1/12/2028
	Management System (TMS) elements,		Subtotal: \$29,785	\$6,770		
Carryover	and enhance highway worker safety.		<b>Total Project Cost:</b>	<b>\$36,555</b>		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 56.9 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	53.4	3.5	0.0	56.9	Lane mile(s)
Post Condition	56.9	0.0	0.0	56.9	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Kern**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Kern-14 R0.0/R4.7 2711 0921000046	Near Rosamond, from the Los Angeles County line to 1.4 miles south of Dawn Road Overcrossing. Rehabilitate roadway.	39050 2029-30	R/W: \$834 Con: \$81,900	PA&ED: \$2,436 PS&E: \$4,772 R/W Sup: \$1,133 Con Sup: \$8,187	Prior 26-27 26-27 29-30	PA&ED: 4/5/2027 R/W Cert: 5/1/2029 RTL: 1/15/2029 Begin Con: 7/3/2030
			Subtotal: \$82,734	\$16,528		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$99,262</b>		
<i>SBI Baseline Agreement Required</i>						

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 18.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.6	11.7	5.5	18.8	Lane mile(s)
Post Condition	18.8	0.0	0.0	18.8	Lane mile(s)

09-Kern-14 R12.6/16.7 2654 0918000036	Near Mojave, from 0.5 mile north of Silver Queen Road to 0.6 mile north of Business Route 58 (north). Rehabilitate roadway, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace bridge railing, and enhance highway worker safety.	37520 2027-28	R/W: \$915 Con: \$36,034	PA&ED: \$1,694 PS&E: \$2,200 R/W Sup: \$3,000 Con Sup: \$3,149	Prior Prior Prior 27-28	PA&ED: 6/16/2023 R/W Cert: 10/15/2028 RTL: 11/15/2027 Begin Con: 5/6/2028
			Subtotal: \$36,949	\$10,043		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$46,992</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 21.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.6	1.4	21.0	Lane mile(s)
Post Condition	21.0	0.0	0.0	21.0	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Kern  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-33 14.4/17.9 6950 0617000305	In and near Taft, from Cadet Road to south of Main Street/Gardner Field Road. Rehabilitate roadway and drainage systems, replace sign panels, widen shoulders, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0W830 2027-28	R/W: \$7,200 Con: \$11,639	PA&ED: \$2,100 PS&E: \$1,800 R/W Sup: \$1,500 Con Sup: \$2,600	Prior Prior Prior 27-28	PA&ED: 6/24/2022 R/W Cert: 5/1/2025 RTL: 4/6/2028 Begin Con: 9/6/2028
Carryover			Subtotal: \$18,839	\$8,000		
			<b>Total Project Cost:</b>	<b>\$26,839</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 9.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	9.5	0.0	9.5	Lane mile(s)
Post Condition	9.5	0.0	0.0	9.5	Lane mile(s)

06-Kern-33 21.8/39.8 8121 0624000281	Near Taft, from 0.9 mile south of Henry Road to north of Cymric Road (north) at various locations. Environmental mitigation funding assurance for drainage project EA 0X240.	0X241 2028-29	R/W: \$863 Con:	PA&ED: PS&E: R/W Sup: \$75 Con Sup:	Prior	PA&ED: 6/5/2028 R/W Cert: 7/15/2032 RTL: 8/16/2032 Begin Con: 2/28/2033
Carryover			Subtotal: \$863	\$75		
			<b>Total Project Cost:</b>	<b>\$938</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

V3.0 2026 SHOPP Project List  
 Kern  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-33 40.4/59.3 8091 0624000074	Near McKittrick, from south of Lokern Road to 0.9 mile south of Route 46. Environmental mitigation funding assurance for pavement rehabilitation project EA 0Y130.	0Y131 2027-28	R/W: \$9,620 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$75 Prior	PA&ED: 9/25/2025 R/W Cert: 7/1/2030 RTL: 7/10/2030 Begin Con: 4/1/2031
Carryover			Subtotal: \$9,620 <b>Total Project Cost:</b>	\$75 <b>\$9,695</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

06-Kern-46 33.2/46.0 3425 0620000074	Near Lost Hills and Wasco, from east of Route 5 to west of Scofield Avenue. Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVP), and upgrade bridge rails, guardrails, sign panels, and Transportation Management System (TMS) elements.	1A680 2027-28	R/W: \$81 Con: \$14,729	PA&ED: \$1,520 PS&E: \$1,700 R/W Sup: \$10 Con Sup: \$2,400	Prior Prior Prior 27-28	PA&ED: 8/26/2024 R/W Cert: 7/2/2029 RTL: 7/13/2029 Begin Con: 4/3/2030
Carryover			Subtotal: \$14,810 <b>Total Project Cost:</b>	\$5,630 <b>\$20,440</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.6	0.9	25.5	Lane mile(s)
Post Condition	25.5	0.0	0.0	25.5	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Kern  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-58 R59.45/77.25 8013 0618000073	Near Bakersfield, from Route 184 to 0.2 mile east of Bealeville Road. Rehabilitate pavement and bridge deck, and upgrade guardrail and Traffic Management System (TMS) elements, and replace Weigh-In-Motion (WIM) system.	0X450 2028-29	R/W: \$70 Con: \$39,758	PA&ED: \$1,300 PS&E: \$2,600 R/W Sup: \$60 Con Sup: \$5,300	Prior Prior Prior 28-29	PA&ED: 2/28/2024 R/W Cert: 7/2/2029 RTL: 7/16/2029 Begin Con: 4/4/2030
Carryover			Subtotal: \$39,828	\$9,260		
			<b>Total Project Cost:</b>	<b>\$49,088</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 71.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.8	64.4	1.8	71.0	Lane mile(s)
Post Condition	71.0	0.0	0.0	71.0	Lane mile(s)

09-Kern-58 R99.4/R107.7 2717 0919000067	Near Tehachapi, from 0.1 mile west of Sand Canyon Road Undercrossing to 1.2 miles west of Business Route 58 West Overcrossing. Rehabilitate pavement and drainage systems, install sign panels, and upgrade guardrail.	38310 2028-29	R/W: \$209 Con: \$29,161	PA&ED: \$1,400 PS&E: \$1,960 R/W Sup: \$500 Con Sup: \$2,540	Prior Prior Prior 28-29	PA&ED: 2/5/2026 R/W Cert: 5/17/2028 RTL: 10/2/2028 Begin Con: 4/4/2029
Carryover			Subtotal: \$29,370	\$6,400		
			<b>Total Project Cost:</b>	<b>\$35,770</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 30.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.4	0.0	30.4	Lane mile(s)
Post Condition	30.4	0.0	0.0	30.4	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Kern**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
06-Kern-99 21.15/24.6 6958 0618000059	In and near Bakersfield, from White Lane to California Avenue. Rehabilitate roadway, upgrade lighting, replace signs, rehabilitate drainage systems, construct southbound auxiliary lane, replace Palm Avenue Overcrossing No. 50 -0261, and upgrade Transportation Management System (TMS) elements.	0X370 2026-27	R/W: \$695 Con: \$85,800	PA&ED: \$5,000 PS&E: \$8,000 R/W Sup: \$790 Con Sup: \$10,200	Prior Prior Prior 26-27	Prior Prior 26-27	PA&ED: 3/9/2025 R/W Cert: 7/1/2030 RTL: 7/8/2030 Begin Con: 4/14/2031
<i>Carryover</i>			Subtotal: \$86,495	\$23,990			
			<b>Total Project Cost:</b>	<b>\$110,485</b>			

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 15.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.6	2.5	15.1	Lane mile(s)
Post Condition	15.1	0.0	0.0	15.1	Lane mile(s)

06-Kern-99 R43.9R/49.9 8143 0620000069	In and near McFarland, from 0.4 mile south of Route 46 to 0.1 mile north of Sherwood Avenue. Rehabilitate roadway and drainage systems, upgrade guardrails and Transportation Management System (TMS) elements, replace sign panels.	1A660 2029-30	R/W: \$105 Con: \$65,455	PA&ED: \$2,630 PS&E: \$3,040 R/W Sup: \$500 Con Sup: \$6,840	26-27 27-28 27-28 29-30	PA&ED: 6/29/2022 R/W Cert: 1/8/2027 RTL: 3/15/2027 Begin Con: 1/18/2028
<i>New</i>			Subtotal: \$65,560	\$13,010		
			<b>Total Project Cost:</b>	<b>\$78,570</b>		

*SBI Baseline Agreement Required*

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 31.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.0	26.1	0.4	31.5	Lane mile(s)
Post Condition	31.5	0.0	0.0	31.5	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Kern  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Kern-178 88.6/92.0 4205 0923000054	In and near Ridgecrest, from 0.2 mile east of Route 14 to 0.2 mile east of Redrock Inyokern Road; also from Clodt Road to 0.1 mile west of North Mahan Street. Rehabilitate pavement, drainage systems, and construct Class 2 bike lanes.	38331 2027-28	R/W: \$50 Con: \$22,970	PA&ED: PS&E: \$1,600 R/W Sup: \$80 Con Sup: \$1,920	Prior Prior 27-28	PA&ED: 6/20/2024 R/W Cert: 5/1/2027 RTL: 7/1/2027 Begin Con: 2/7/2028
Carryover			Subtotal: \$23,020 <b>Total Project Cost:</b>	\$3,600 <b>\$26,620</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 31.0 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	2.7	28.3	0.0	31.0	Lane mile(s)
Post Condition	31.0	0.0	0.0	31.0	Lane mile(s)

09-Kern-178 92.0/R93.4 2685 0919000069	In and near Ridgecrest, from Redrock Inyokern Road to Clodt Road; also from 0.1 mile west of Mahan Street to the San Bernardino County line (99.0/104.6). Rehabilitate pavement and drainage systems, upgrade lighting and Transportation Management System (TMS) elements, replace guardrail and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 2 bike lanes as complete street elements.	38330 2030-31	* R/W: \$2,700 * Con: \$34,700	PA&ED: \$3,117 PS&E: \$4,400 R/W Sup: \$4,180 * Con Sup: \$9,213	Prior Prior Prior 30-31	PA&ED: 6/20/2024 R/W Cert: 5/26/2030 RTL: 7/6/2030 Begin Con: 2/5/2031
Carryover			Subtotal: \$37,400 <b>Total Project Cost:</b>	\$20,910 <b>\$58,310</b>		
			* Con, * R/W, * Con Sup phase(s) are NOT authorized			
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 23.7 Lane mile(s)			

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	23.7	0.0	23.7	Lane mile(s)
Post Condition	23.7	0.0	0.0	23.7	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Kern  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-223 R20.1/21.3 6984 0619000002	In and near Arvin, from west of Comanche Drive to St. Thomas Street. Rehabilitate pavement and drainage systems, replace sign panels, upgrade Transportation Management System (TMS) elements, and construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, modify traffic signals, install flashing beacon systems, bulbouts, and high visibility crosswalks as part of complete streets and safety elements.	0Y150 2026-27	R/W: \$361 Con: \$6,410	PA&ED: \$200 R/W Sup: Con Sup: \$1,107	Prior 26-27	PA&ED: 12/12/2024 R/W Cert: 6/1/2026 RTL: 7/22/2026 Begin Con: 2/5/2027
New			Subtotal: \$6,771 <b>Total Project Cost:</b>	\$1,307 <b>\$8,078</b>		
			<b>Program</b>	201.121 Pavement Preservation (CAPM)		
			<b>Project Output(s)</b>	4.5 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.5	0.0	4.5	Lane mile(s)
Post Condition	4.5	0.0	0.0	4.5	Lane mile(s)

**FACILITIES**

06-Kern-99 54.6 7094 0620000096	In Delano, at the Delano Maintenance Station at 805 South Lexington Street. Expand and remodel maintenance building, upgrade facilities to Americans with Disabilities Act (ADA) standards, and relocate and install new Zero Emission Vehicle charging stations.	1A810 2026-27	R/W: \$11 Con: \$8,202	PA&ED: \$685 PS&E: \$1,240 R/W Sup: \$130 Con Sup: \$1,475	Prior Prior Prior 26-27	PA&ED: 6/29/2022 R/W Cert: 9/15/2026 RTL: 10/14/2026 Begin Con: 1/12/2027
Carryover			Subtotal: \$8,213 <b>Total Project Cost:</b>	\$3,530 <b>\$11,743</b>		
			<b>Program</b>	201.352 Maintenance Facilities		
			<b>Project Output(s)</b>	1.0 Location(s)		

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,240.0	5,240.0	Square feet
Post Condition	7,460.0	0.0	0.0	7,460.0	Square feet

V3.0 2026 SHOPP Project List  
 Kern  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

Kern County						
			R/W:	\$26,519	PA&ED:	\$28,542
			Const:	\$527,585	PS&E:	\$43,272
					R/W Sup:	\$13,103
					Con Sup:	\$67,701
			Subtotal:	\$554,104		\$152,618
			<b>Total (Capital + Support):</b>			<b>\$706,722</b>

DRAFT  
12-05-2025

V3.0 2026 SHOPP Project List  
**Kings**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

06-Kings-41 11.97/R48.2 8088 0622000122	In and near Kettleman City, from 0.3 mile north of Utica Avenue to the Fresno County line; also on Route 33, 43, 198, and 269 at various locations. Rehabilitate drainage systems.	1E950 2027-28	R/W: \$400 Con: \$9,785	PA&ED: \$3,266 PS&E: \$1,500 R/W Sup: \$250 Con Sup: \$1,800	Prior Prior Prior 27-28	PA&ED: 10/19/2026 R/W Cert: 7/20/2028 RTL: 9/15/2028 Begin Con: 3/12/2029
			Subtotal: \$10,185	\$6,816		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$17,001</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 48 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,904.6	2,443.9	4,348.5	Linear feet
Post Condition	4,348.5	0.0	0.0	4,348.5	Linear feet

06-Kings-198 R14.8/R21.5 8014 0621000216	In and near Hanford, from 14th Avenue to 0.5 mile east of Route 43. Rehabilitate pavement, and bridge soffit and deck, and upgrade complete streets features, guardrail and Traffic Management System (TMS) elements.	1E130 2027-28	R/W: \$100 Con: \$26,626	PA&ED: \$2,200 PS&E: \$2,700 R/W Sup: \$300 Con Sup: \$3,400	Prior Prior Prior 27-28	PA&ED: 6/25/2024 R/W Cert: 6/30/2025 RTL: 6/30/2025 Begin Con: 6/28/2027
			Subtotal: \$26,726	\$8,600		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$35,326</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 26.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.1	20.1	0.0	26.2	Lane mile(s)
Post Condition	26.2	0.0	0.0	26.2	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Kings  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**Kings County**

			R/W:	\$500	PA&ED:	\$5,466
			Const:	\$36,411	PS&E:	\$4,200
					R/W Sup:	\$550
					Con Sup:	\$5,200
			Subtotal:	\$36,911		\$15,416
			<b>Total (Capital + Support):</b>			<b>\$52,327</b>

DRAFT  
 12-05-2025

V3.0 2026 SHOPP Project List  
 Lake  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

01-Lake-20 R43.9/R44.2 3217 0122000135	Near Clearlake Oaks, from 0.3 mile east to 0.6 mile east of Walker Ridge Road. Realign curve, widen shoulders, and construct rumble strips.	0M310 2026-27	R/W: \$46 Con: \$6,956	PA&ED: \$1,592 PS&E: \$1,391 R/W Sup: \$391 Con Sup: \$1,684	Prior Prior Prior 26-27	PA&ED: 12/22/2025 R/W Cert: 3/17/2027 RTL: 4/21/2027 Begin Con: 8/24/2027
			Subtotal: \$7,002	\$5,058		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$12,060</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.31 Annual fatal and serious injury collision(s)

01-Lake-29 5.0/5.9 3208 0122000027	Near Middletown, from 0.1 mile south of Central Park Road to 0.1 mile north of Young Street. Widen shoulders, construct left-turn lanes and two-way left turn lanes, install lighting, pedestrian activated flashing beacons, overlay pavement, and construct curb ramps and sidewalk.	0L590 2026-27	R/W: \$305 Con: \$7,397	PA&ED: \$2,427 PS&E: \$2,486 R/W Sup: \$1,485 Con Sup: \$2,224	Prior Prior Prior 26-27	PA&ED: 11/24/2025 R/W Cert: 2/11/2027 RTL: 3/1/2027 Begin Con: 7/19/2027
			Subtotal: \$7,702	\$8,622		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$16,324</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.17 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
 Lake  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Lake-29 7.4/8.9 3218 0123000017	Near Middletown, from 1.1 miles north of Butts Canyon Road to 0.3 mile south of Grange Road. Widen roadway to create space for median and shoulder widening, improve cross slope, install radar feedback sign, and rehabilitate drainage.	0M470 2027-28	R/W: \$861 Con: \$11,576	PA&ED: \$3,008 PS&E: \$2,127 R/W Sup: \$308 Con Sup: \$2,404	Prior 26-27 26-27 27-28	PA&ED: 9/18/2026 R/W Cert: 12/17/2027 RTL: 1/19/2028 Begin Con: 5/15/2028
Carryover			Subtotal: \$12,437 <b>Total Project Cost:</b>	\$7,847 <b>\$20,284</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.20 Annual fatal and serious injury collision(s)

01-Lake-29 31.4/33.7 3129 0123000032	Near Kelseyville, from 1.0 mile south of Bottle Rock Road to 0.7 mile north of Cole Creek Road. Widen shoulders, establish four-foot median, construct left-turn lane, and construct rumble strips.	0M570 2027-28	R/W: \$1,239 Con: \$15,750	PA&ED: \$3,937 PS&E: \$2,876 R/W Sup: \$565 Con Sup: \$5,952	Prior Prior Prior 27-28	PA&ED: 5/25/2026 R/W Cert: 11/17/2027 RTL: 12/17/2027 Begin Con: 6/27/2028
Carryover			Subtotal: \$16,989 <b>Total Project Cost:</b>	\$13,330 <b>\$30,319</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.29 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Lake**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

01-Lake-29	Near Clear Lake, from Spruce Grove	0J930	R/W: \$225	PA&ED: \$1,395	Prior	PA&ED: 6/28/2024
11.9/23.6	Road to Diener Drive/Road 543.	2026-27	Con: \$19,271	PS&E: \$958	Prior	R/W Cert: 11/3/2025
3132	Rehabilitate pavement by grinding			R/W Sup: \$51	Prior	RTL: 1/20/2026
0119000123	and placing rubberized asphalt,			Con Sup: \$2,056	26-27	Begin Con: 12/1/2026
	upgrade guardrail and signs,		Subtotal: \$19,496	\$4,460		
Carryover	rehabilitate drainage systems, place		<b>Total Project Cost:</b>	<b>\$23,956</b>		
	rumble strips, and replace signal.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.7	0.0	27.7	Lane mile(s)
Post Condition	27.7	0.0	0.0	27.7	Lane mile(s)

01-Lake-29	Near Lakeport, from 0.5 mile north of	0L260	* R/W: \$46	PA&ED: \$1,076	Prior	PA&ED: 4/2/2026
31.6/52.5	Route 175 to Route 50. Rehabilitate	2030-31	* Con: \$42,171	PS&E: \$1,532	Prior	R/W Cert: 6/17/2030
3206	pavement, improve pedestrian and			R/W Sup: \$67	Prior	RTL: 7/1/2030
0121000088	bicycle infrastructure, and upgrade			* Con Sup: \$4,412	30-31	Begin Con: 1/27/2031
	Traffic Management System (TMS)		Subtotal: \$42,217	\$7,087		
Carryover	elements, Weigh-In-Motion (WIM)		<b>Total Project Cost:</b>	<b>\$49,304</b>		
	system, lighting, and guardrail.					

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 55.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	55.0	0.0	55.0	Lane mile(s)
Post Condition	55.0	0.0	0.0	55.0	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Lake  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COMPLETE STREETS**

01-Lake-20	Near Lucerne, from 0.1 mile east of	0K660	* R/W: \$794	PA&ED: \$2,755	Prior	PA&ED: 4/16/2027
16.74/18.02	Grove Street to 0.1 mile east of	2030-31	* Con: \$20,330	PS&E: \$2,131	26-27	R/W Cert: 9/16/2030
4950	Country Club Drive. Construct			R/W Sup: \$2,149	26-27	RTL: 10/1/2030
0120000130	pedestrian and bicycle facilities, and			* Con Sup: \$3,168	30-31	Begin Con: 3/21/2031
	rehabilitate pavement and drainage					
	systems.					
Carryover						
			Subtotal: \$21,124	\$10,203		
			<b>Total Project Cost:</b>	<b>\$31,327</b>		

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.400 Complete Streets

**Project Output(s)** 20,951.6 Bicycle and pedestrian infrastructure (linear feet)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	302.8	4,852.0	5,154.8	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	20,951.6	0.0	0.0	20,951.6	Bicycle and pedestrian infrastructure (linear feet)

**Lake County**

R/W:	\$3,516	PA&ED:	\$16,190
Const:	\$123,451	PS&E:	\$13,501
		R/W Sup:	\$5,016
		Con Sup:	\$21,900

Subtotal: \$126,967 \$56,607  
**Total (Capital + Support): \$183,574**

V3.0 2026 SHOPP Project List  
Lassen  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

02-Lassen-395 7.5/R19.0 3931 0223000178	Near Hallelujah Junction, from 2.9 miles north of Route 70 to 1.6 miles north of Constantia Road. Construct 12-foot paved median with concrete barrier and 8-foot paved shoulders, improve clear recovery zone, extend culverts, widen two bridges, install guardrail, and construct truck turn-outs.	0K550 2028-29	R/W: \$1,735 Con: \$58,680	PA&ED: \$3,270 PS&E: \$3,280 R/W Sup: \$270 Con Sup: \$7,610	Prior 27-28 27-28 28-29	PA&ED: 3/24/2028 R/W Cert: 3/26/2029 RTL: 4/18/2029 Begin Con: 9/4/2029
Carryover			Subtotal: \$60,415	\$14,430		
			<b>Total Project Cost:</b>	<b>\$74,845</b>		

SB1 Baseline Agreement Required

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.33 Annual fatal and serious injury collision(s)

**MOBILITY**

02-Lassen-395 R1.5/R61.1 3837 0221000139	In Lassen County, on Routes 36, 70, 139, and 395, at various locations. Upgrade Traffic Management System (TMS) elements.	2J830 2026-27	R/W: \$13 Con: \$5,930	PA&ED: \$1,110 PS&E: \$1,420 R/W Sup: \$80 Con Sup: \$1,420	Prior Prior Prior 26-27	PA&ED: 11/21/2025 R/W Cert: 12/15/2026 RTL: 1/23/2027 Begin Con: 12/7/2027
Carryover			Subtotal: \$5,943	\$4,030		
			<b>Total Project Cost:</b>	<b>\$9,973</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 17 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	17.0	Field element(s)
Post Condition	100.0%		0.0%	17.0	Field element(s)

V3.0 2026 SHOPP Project List  
Lassen  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

02-Lassen-36 16.7/22.4 3840 0221000130	Near Susanville, from 0.7 mile west of Susan River Bridge to 0.4 mile east of Eagle Lake Road. Rehabilitate roadway and drainage systems, upgrade guardrail and Traffic Management System (TMS) elements, place wildlife signs and fencing, and construct rumble strips and rockfall fencing.	2J740 2028-29	R/W: \$59 Con: \$16,543	PA&ED: \$1,499 PS&E: \$1,030 R/W Sup: \$650 Con Sup: \$1,930	Prior 26-27 26-27 28-29	PA&ED: 11/30/2026 R/W Cert: 5/1/2028 RTL: 7/3/2028 Begin Con: 1/30/2029
<i>Carryover</i>			Subtotal: \$16,602	\$5,109		
			<b>Total Project Cost:</b>	<b>\$21,711</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 13.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.3	0.0	13.3	Lane mile(s)
Post Condition	13.3	0.0	0.0	13.3	Lane mile(s)

02-Lassen-395 5.6/R20.0 3787 0220000062	Near Hallelujah Junction, from 1.0 mile north of Route 70 to 1.3 miles south of Long Valley Creek Overflow. Rehabilitate roadway and drainage systems, upgrade guardrail, and install Traffic Management System (TMS) elements.	1J360 2028-29	R/W: \$135 Con: \$25,000	PA&ED: \$2,000 PS&E: \$2,000 R/W Sup: \$150 Con Sup: \$2,500	Prior 26-27 26-27 28-29	PA&ED: 3/24/2028 R/W Cert: 3/26/2029 RTL: 4/18/2029 Begin Con: 9/4/2029
<i>Carryover</i>			Subtotal: \$25,135	\$6,650		
			<b>Total Project Cost:</b>	<b>\$31,785</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 31.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	31.2	0.0	31.2	Lane mile(s)
Post Condition	31.2	0.0	0.0	31.2	Lane mile(s)

V3.0 2026 SHOPP Project List  
Lassen  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Lassen-395 R20.0/29.9 3912 0224000084	Near Doyle, from 2.6 miles north of Constantia Road to 0.1 mile north of County Road A26/Garnier Road. Rehabilitate pavement and drainage systems, upgrade bridge rail transitions, replace traffic census loops, apply delineation, and construct rumble strips.	1K300 2029-30	R/W: \$480 Con: \$17,577	PA&ED: \$1,080 PS&E: \$1,340 R/W Sup: \$190 Con Sup: \$2,170	26-27 27-28 27-28 29-30	PA&ED: 3/6/2028 R/W Cert: 5/7/2029 RTL: 7/30/2029 Begin Con: 2/5/2030
New			Subtotal: \$18,057 <b>Total Project Cost:</b>	\$4,780 <b>\$22,837</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 21.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21.7	0.0	21.7	Lane mile(s)
Post Condition	21.7	0.0	0.0	21.7	Lane mile(s)

Lassen County

R/W:	\$2,422	PA&ED:	\$8,959
Const:	\$123,730	PS&E:	\$9,070
		R/W Sup:	\$1,340
		Con Sup:	\$15,630

Subtotal: \$126,152      \$34,999  
**Total (Capital + Support): \$161,151**

V3.0 2026 SHOPP Project List  
Los Angeles  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MAJOR DAMAGE RESTORATION**

07-Los Angeles-5 R63.96R/R64.16R 6247 0724000131	Near Castaic, from Frontage Road to 0.8 mile south of Disneyland Road. Install permanent slope stabilization measures.	50100 2028-29	R/W: \$306 Con: \$12,715	PA&ED: \$1,043 PS&E: \$2,167 R/W Sup: \$316 Con Sup: \$1,378	Prior 26-27 26-27 28-29	PA&ED: 1/20/2027 R/W Cert: 3/9/2029 RTL: 3/15/2029 Begin Con: 12/1/2029
			Subtotal: \$13,021	\$4,904		
Carryover			<b>Total Project Cost:</b>	<b>\$17,925</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

07-Los Angeles-27 3.5 5939 0722000144	Near Topanga, at 0.1 mile south of Grand View Drive. Restore slope damaged by washout and stabilize soil.	38420 2028-29	R/W: \$36 Con: \$3,172	PA&ED: \$1,428 PS&E: \$2,438 R/W Sup: \$240 Con Sup: \$1,957	Prior Prior Prior 28-29	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
			Subtotal: \$3,208	\$6,063		
Carryover			<b>Total Project Cost:</b>	<b>\$9,271</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

V3.0 2026 SHOPP Project List  
Los Angeles  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-39 40.0/44.4 5381 0718000117	Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39 as an evacuation route.	34770 2031-32	* R/W: \$3 * Con: \$51,582	PA&ED: \$7,900 PS&E: \$8,632 R/W Sup: \$178 * Con Sup: \$13,201	Prior Prior Prior 31-32	PA&ED: 2/21/2025 R/W Cert: 7/17/2031 RTL: 8/16/2031 Begin Con: 5/1/2032
Carryover			Subtotal: \$51,585	\$29,911		
			<b>Total Project Cost:</b>	<b>\$81,496</b>		
			* Con, * R/W, * Con Sup phase(s) are NOT authorized SB1 Baseline Agreement Required			

Program 201.150 Protective Betterments

Project Output(s) 1.0 Location(s)

**COLLISION REDUCTION**

07-Los Angeles-10 S0.6/18.7 5993 0720000149	In the city of Los Angeles, at State Street Overcrossing Bridge No. 53 -1328, State Street Overcrossing Bridge No. 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No. 53-1350k. Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, improve landscaping, make crosswalk improvements, and reconstruct sidewalks.	37120 2026-27	R/W: \$47 Con: \$14,565	PA&ED: \$1,064 PS&E: \$2,774 R/W Sup: \$23 Con Sup: \$4,350	Prior Prior Prior 26-27	PA&ED: 6/12/2024 R/W Cert: 9/1/2026 RTL: 10/1/2026 Begin Con: 7/1/2027
Carryover			Subtotal: \$14,612	\$8,211		
			<b>Total Project Cost:</b>	<b>\$22,823</b>		
			Program 201.112 Bridge Rail Replacement and Upgrade			
			Project Output(s) 0.23 Annual fatal and serious injury collision(s)			

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-14 R24.8/R61.0 6033 0723000011	In and near Santa Clarita and Palmdale, from Route 5 to south of Rancho Vista Boulevard. Update striping, replace pavement markers, and install rumble strips and overhead signs.	39060 2027-28	R/W: \$3 Con: \$24,704	PA&ED: \$1,625 PS&E: \$2,025 R/W Sup: \$25 Con Sup: \$2,880	Prior Prior Prior 27-28	PA&ED: 12/30/2024 R/W Cert: 11/1/2027 RTL: 12/1/2027 Begin Con: 8/1/2028
Carryover			Subtotal: \$24,707	\$6,555		
			<b>Total Project Cost:</b>	<b>\$31,262</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 10.60 Annual fatal and serious injury collision(s)

07-Los Angeles-101 5.81/6.25 5959 0722000178	In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link railing, improve pedestrian and bicycle infrastructure, and upgrade lighting.	38660 2028-29	R/W: \$17 Con: \$10,358	PA&ED: \$901 PS&E: \$2,832 R/W Sup: \$242 Con Sup: \$2,578	Prior Prior Prior 28-29	PA&ED: 9/23/2025 R/W Cert: 12/1/2028 RTL: 1/1/2029 Begin Con: 10/1/2029
Carryover			Subtotal: \$10,375	\$6,553		
			<b>Total Project Cost:</b>	<b>\$16,928</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 1.17 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
Los Angeles  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-101 19.21/20.23 5918 0722000043	In the city of Los Angeles, near the neighborhood of Encino, from Balboa Boulevard to White Oak Avenue. Upgrade bridge rail and chain link railing, install safety lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	38200 2029-30	R/W: \$46 Con: \$4,683	PA&ED: \$1,430 PS&E: \$1,281 R/W Sup: \$22 Con Sup: \$1,080	Prior 27-28 27-28 29-30	PA&ED: 7/1/2027 R/W Cert: 7/1/2029 RTL: 7/1/2029 Begin Con: 5/1/2030
Carryover			Subtotal: \$4,729 <b>Total Project Cost:</b>	\$3,813 <b>\$8,542</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.12 Annual fatal and serious injury collision(s)

07-Los Angeles-101 28.67 6129 0723000253	In Calabasas, at 0.4 mile north of Parkway Calabasas. Upgrade traffic control signals.	39610 2028-29	R/W: \$30 Con: \$1,213	PA&ED: \$553 PS&E: \$1,215 R/W Sup: \$21 Con Sup: \$762	Prior 26-27 26-27 28-29	PA&ED: 3/15/2027 R/W Cert: 11/1/2028 RTL: 12/1/2028 Begin Con: 8/1/2029
Carryover			Subtotal: \$1,243 <b>Total Project Cost:</b>	\$2,551 <b>\$3,794</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-105 R17.3/R18.14 6359 0725000037	In Norwalk, from 0.2 mile east of Woodruff Avenue Overcrossing to Studebaker Road. Improve lighting, install Transportation Management System (TMS) elements and high visibility crosswalks, upgrade facilities to Americans with Disabilities Act (ADA) standards.	50470 2028-29	R/W: \$70 Con: \$5,611	PA&ED: \$995 PS&E: \$2,548 R/W Sup: \$23 Con Sup: \$2,859	26-27 27-28 27-28 28-29	PA&ED: 7/20/2027 R/W Cert: 12/1/2028 RTL: 1/1/2029 Begin Con: 9/5/2029
New			Subtotal: \$5,681 <b>Total Project Cost:</b>	\$6,425 <b>\$12,106</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.32 Annual fatal and serious injury collision(s)

07-Los Angeles-110 0.744/R0.911 6126 0723000250	In the city of Los Angeles, near San Pedro, from beginning of northbound Route 110 to Route 47 Separation; also near Downtown Los Angeles on southbound Route 110 Connector to westbound Route 10 (PM 21.617). Install High Friction Surface Treatment (HFST), treat bridge deck with methacrylate, upgrade guardrail, and place vegetation control.	39550 2026-27	R/W: \$3 Con: \$3,141	PA&ED: \$673 PS&E: \$1,343 R/W Sup: \$18 Con Sup: \$1,194	Prior Prior Prior 26-27	PA&ED: 10/31/2025 R/W Cert: 10/1/2026 RTL: 11/1/2026 Begin Con: 8/27/2027
Carryover			Subtotal: \$3,144 <b>Total Project Cost:</b>	\$3,228 <b>\$6,372</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.41 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 20.0/23.6 6278 0724000129	In the city of Los Angeles, from Exposition Undercrossing (UC) to Temple Street UC; also, on Route 10, from Washington Boulevard to Route 10/110 Separation (PM 14.6/14.9).  Pave beyond the gore areas, slope paving, construct Maintenance Vehicle Pullouts (MVP).	50090 2029-30	R/W: \$3 Con: \$6,824	PA&ED: \$591 PS&E: \$1,562 R/W Sup: \$43 Con Sup: \$1,343	27-28 28-29 28-29 29-30	PA&ED: 11/2/2028 R/W Cert: 10/1/2029 RTL: 11/1/2029 Begin Con: 9/1/2030
New			Subtotal: \$6,827 <b>Total Project Cost:</b>	\$3,539 <b>\$10,366</b>		

**Program** 201.235 Roadside Safety Improvements

**Project Output(s)** 0.76 Annual fatal and serious injury collision(s)

07-Los Angeles-110 22.56/23.01 6231 0724000028	In the city of Los Angeles, at 7th Street Overcrossing (No. 53-0749); also on Wilshire Boulevard (No. 53-0748) and at 4th Street Overcrossing (No. 53-0787 and 53-0744). Replace bridge rail, seismic retrofit, add Class II bikeways, add high visibility crosswalks, upgrade facilities to Americans with Disabilities Act (ADA) standards.	39760 2029-30	R/W: \$151 Con: \$15,011	PA&ED: \$1,339 PS&E: \$4,119 R/W Sup: \$31 Con Sup: \$5,820	26-27 27-28 27-28 29-30	PA&ED: 7/2/2027 R/W Cert: 9/1/2029 RTL: 10/1/2029 Begin Con: 7/1/2030
New			Subtotal: \$15,162 <b>Total Project Cost:</b>	\$11,309 <b>\$26,471</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.53 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
Los Angeles  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 25.5/25.7 5740 0720000152	In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge structure to support a shoulder widening and a new concrete barrier railing, and upgrade overhead sign structure, sign panels, and safety devices.	37130 2029-30	R/W: \$690 Con: \$19,739	PA&ED: \$1,795 PS&E: \$2,558 R/W Sup: \$200 Con Sup: \$3,653	Prior Prior Prior 29-30	PA&ED: 10/31/2025 R/W Cert: 7/1/2029 RTL: 7/1/2029 Begin Con: 5/1/2030
Carryover			Subtotal: \$20,429	\$8,206		
			<b>Total Project Cost:</b>	<b>\$28,635</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.05 Annual fatal and serious injury collision(s)

07-Los Angeles-110 27.1/30.1 5701 0719000373	In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails.	36930 2029-30	R/W: \$3 Con: \$6,186	PA&ED: \$1,245 PS&E: \$2,412 R/W Sup: \$59 Con Sup: \$2,782	Prior Prior Prior 29-30	PA&ED: 10/31/2025 R/W Cert: 7/1/2029 RTL: 7/1/2029 Begin Con: 5/1/2030
Carryover			Subtotal: \$6,189	\$6,498		
			<b>Total Project Cost:</b>	<b>\$12,687</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.15 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-118 R8.5 6128 0723000252	In the city of Los Angeles, near Granada Hills, at the intersection of Route 118 westbound offramp with Hayvenhurst Avenue. Install traffic signals, Closed-Circuit Television (CCTV) cameras, Accessible Pedestrian Signals (APS), and Leading Pedestrian Interval (LPI), and upgrade facilities to Americans with Disability Act (ADA) standards.	39600 2027-28	R/W: \$73 Con: \$2,660	PA&ED: \$876 PS&E: \$1,478 R/W Sup: \$19 Con Sup: \$1,471	Prior 26-27 26-27 27-28	PA&ED: 7/30/2026 R/W Cert: 11/1/2027 RTL: 1/1/2028 Begin Con: 10/1/2028
Carryover			Subtotal: \$2,733 <b>Total Project Cost:</b>	\$3,844 <b>\$6,577</b>		
			<b>Program</b> 201.010 Safety Improvements			
			<b>Project Output(s)</b> 0.14 Annual fatal and serious injury collision(s)			
07-Los Angeles-138 30.075 6123 0723000247	Near Lancaster, at the intersection with 90th Street W. Construct single lane roundabout.	39510 2027-28	R/W: \$1,760 Con: \$15,996	PA&ED: \$1,900 PS&E: \$2,700 R/W Sup: \$2,300 Con Sup: \$3,800	Prior 26-27 26-27 27-28	PA&ED: 11/2/2026 R/W Cert: 1/24/2028 RTL: 2/22/2028 Begin Con: 12/1/2028
Carryover			Subtotal: \$17,756 <b>Total Project Cost:</b>	\$10,700 <b>\$28,456</b>		
			<b>Program</b> 201.010 Safety Improvements			
			<b>Project Output(s)</b> 1.28 Annual fatal and serious injury collision(s)			

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MANDATES**

07-Los Angeles-1 0.0/11.5 5686 0719000353	In the cities of Long Beach and Los Angeles, from the Orange County line to Figueroa Street. Install stormwater treatment Best Management Practices (BMPs), including bioswales and Design Pollution Prevention Infiltration Areas (DPPIAs).	36700 2027-28	R/W: \$253 Con: \$3,300	PA&ED: \$1,040 PS&E: \$1,881 R/W Sup: \$18 Con Sup: \$2,338	Prior Prior Prior 27-28	PA&ED: 10/24/2024 R/W Cert: 7/1/2027 RTL: 8/1/2027 Begin Con: 5/1/2028
<i>Carryover</i>			Subtotal: \$3,553	\$5,277		
			<b>Total Project Cost:</b>	<b>\$8,830</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 16.9 Acre(s) treated/pollutant

07-Los Angeles-1 4.5/7.1 5575 0719000180	In Long Beach, from Temple Avenue to De Forest Avenue. Upgrade traffic signals, crosswalks, curb ramps, sidewalks, driveways, and Accessible Pedestrian Signals (APS) to Americans with Disabilities Act (ADA) standards.	36480 2028-29	R/W: \$5,496 Con: \$19,450	PA&ED: \$2,483 PS&E: \$4,193 R/W Sup: \$5,065 Con Sup: \$3,806	Prior Prior Prior 28-29	PA&ED: 5/24/2024 R/W Cert: 9/1/2028 RTL: 10/1/2028 Begin Con: 7/1/2029
<i>Carryover</i>			Subtotal: \$24,946	\$15,547		
			<b>Total Project Cost:</b>	<b>\$40,493</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 114 Curb ramp(s)

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-2 R17.0/26.72 5973 0721000254	In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to 0.3 mile west of Angeles Forest; also on Route 210, from 0.2 mile west of Wentworth Street to Washington Boulevard (PM R10.6/R23.5). Construct Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	37930 2026-27	R/W: \$96 Con: \$8,375	PA&ED: \$2,027 PS&E: \$2,156 R/W Sup: \$31 Con Sup: \$2,843	Prior Prior Prior 26-27	PA&ED: 6/13/2025 R/W Cert: 7/1/2026 RTL: 8/1/2026 Begin Con: 5/1/2027
<i>Carryover</i>			Subtotal: \$8,471 <b>Total Project Cost:</b>	\$7,057 <b>\$15,528</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	83.9 Acre(s) treated/pollutant		
07-Los Angeles-5 17.23/17.55 6107 0723000211	In the city of Los Angeles, at Hollenbeck Park. Financial Contribution Only (FCO) to Los Angeles Sanitation (LASAN) to construct subsurface storage, bioswales, and drywells, treat shoreline wetland, and dredge, line, and treat Hollenbeck Park Lake.	39240 2027-28	R/W: Con: \$15,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 6/30/2026 R/W Cert: N/A RTL: 7/1/2027 Begin Con: N/A
<i>Carryover</i>			Subtotal: \$15,000 <b>Total Project Cost:</b>	\$50 <b>\$15,050</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	101.0 Acre(s) treated/pollutant		

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-10 R9.13 6109 0723000213	In Culver City at Syd Kronenthal Park. Financial Contribution Only (FCO) to the City of Culver City to construct underground infiltration gallery to capture and treat stormwater.	39270 2027-28	R/W: Con: \$11,300	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 6/30/2025 R/W Cert: N/A RTL: 7/1/2027 Begin Con: 3/15/2028
Carryover			Subtotal: \$11,300	\$50		
			<b>Total Project Cost:</b>	<b>\$11,350</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 181.0 Acre(s) treated/pollutant

07-Los Angeles-10 32.5 6132 0723000260	In La Puente at Bassett High School. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct stormwater conveyance lines, pretreatment systems, and an infiltration gallery.	39660 2027-28	R/W: Con: \$20,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 9/14/2026 R/W Cert: N/A RTL: 7/1/2027 Begin Con: 3/15/2028
Carryover			Subtotal: \$20,000	\$50		
			<b>Total Project Cost:</b>	<b>\$20,050</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 155.0 Acre(s) treated/pollutant

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-10 33.45 6131 0723000259	In La Puente at Allen J. Martin Park. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct a storm runoff diversion system, a pretreatment device, an underground storage vault, and an infiltration system.	39630 2027-28	R/W: Con: \$10,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 7/10/2026 R/W Cert: N/A RTL: 7/1/2027 Begin Con: 3/15/2028
Carryover			Subtotal: \$10,000 <b>Total Project Cost:</b>	\$50 <b>\$10,050</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	88.0 Acre(s) treated/pollutant		
07-Los Angeles-57 R0.61/R11.35R 6027 0721000247	In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile east of Fairplex Drive (PM 32.53/43.84). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	37990 2026-27	R/W: \$72 Con: \$8,938	PA&ED: \$2,584 PS&E: \$3,096 R/W Sup: \$29 Con Sup: \$3,299	Prior Prior Prior 26-27	PA&ED: 11/6/2024 R/W Cert: 7/1/2026 RTL: 8/1/2026 Begin Con: 5/1/2027
Carryover			Subtotal: \$9,010 <b>Total Project Cost:</b>	\$9,008 <b>\$18,018</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	56.3 Acre(s) treated/pollutant		

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 8.5/18.0 6018 0721000250	In and near the city of Los Angeles, from 0.3 mile south of Route 405/110 Separation to Slauson Avenue. Install stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) and Significant Trash Generated Area (STGA) requirements. Work also includes construction of access roads and maintenance vehicle pullouts, and landscaping and hardscaping.	38040 2026-27	R/W: \$60 Con: \$11,100	PA&ED: \$829 PS&E: \$2,089 R/W Sup: \$18 Con Sup: \$3,342	Prior Prior Prior 26-27	PA&ED: 1/2/2025 R/W Cert: 9/1/2026 RTL: 10/1/2026 Begin Con: 7/1/2027
Carryover			Subtotal: \$11,160 <b>Total Project Cost:</b>	\$6,278 <b>\$17,438</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	61.6 Acre(s) treated/pollutant		
07-Los Angeles-134 R8.4/R13.3 5687 0719000355	In the cities of Glendale, Los Angeles, and Pasadena, from Chevy Chase Drive to Route 134. Install stormwater treatment Best Management Practices (BMPs), including Gross Solids Removal Devices (GSRDs), Design Pollution Prevention Infiltration Area (DPPIA), and a bioswale.	36730 2026-27	R/W: \$3 Con: \$2,940	PA&ED: \$1,042 PS&E: \$1,633 R/W Sup: \$18 Con Sup: \$1,785	Prior Prior Prior 26-27	PA&ED: 6/29/2024 R/W Cert: 7/1/2026 RTL: 8/1/2026 Begin Con: 5/1/2027
Carryover			Subtotal: \$2,943 <b>Total Project Cost:</b>	\$4,478 <b>\$7,421</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	13.6 Acre(s) treated/pollutant		

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-134 R12.69 6409 0725000161	In Pasadena, 0.2 mile west of Arroyo Seco Undercrossing. Financial Contribution Only (FCO) to the city of Pasadena to upgrade existing stormwater facilities and construct a subsurface reservoir and infiltration gallery in Brookside Park to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	1A220 2029-30	R/W: Con: \$16,875	PA&ED: PS&E: \$100 R/W Sup: Con Sup:	27-28	PA&ED: 7/16/2027 R/W Cert: 7/6/2029 RTL: 7/13/2029 Begin Con: 6/1/2030
New			Subtotal: \$16,875 <b>Total Project Cost:</b>	\$100 <b>\$16,975</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	184.9 Acre(s) treated/pollutant		
07-Los Angeles-210 R28.88/R29.3 6454 0725000281	In Pasadena, at Sierra Madre Boulevard from East Washington Boulevard to Michilinda Avenue. Financial Contribution Only (FCO) to the city of Pasadena to install dry wells, bioretention facilities, subsurface infiltration gallery/storage reservoir for surface street flow treatment to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	1A400 2026-27	R/W: Con: \$15,000	PA&ED: PS&E: \$100 R/W Sup: Con Sup:	Prior	PA&ED: 2/24/2025 R/W Cert: 6/1/2026 RTL: 7/1/2026 Begin Con: 3/15/2027
Carryover			Subtotal: \$15,000 <b>Total Project Cost:</b>	\$100 <b>\$15,100</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	176.1 Acre(s) treated/pollutant		

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-405 8.0/24.7 6452 0725000277	In Los Angeles County, in Ladera Heights. Install green street infrastructure including diversion structures, pre-treatment systems, dry wells, biofiltration systems, bioswales, and permeable treatment. Project will achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the County of Los Angeles.	1A380 2029-30	R/W: Con: \$18,125	PA&ED: PS&E: \$100 R/W Sup: Con Sup:	28-29	PA&ED: N/A R/W Cert: 5/15/2029 RTL: 7/1/2029 Begin Con: 6/1/2030
New			Subtotal: \$18,125 <b>Total Project Cost:</b>	\$100 <b>\$18,225</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	138.0 Acre(s) treated/pollutant		
07-Los Angeles-405 23.5 6108 0723000212	In Inglewood, at Edward Vincent Jr. Park. Financial Contribution Only (FCO) to the City of Inglewood to construct infiltration chambers, diversions, a lift station, a dry creek channel, and a bioretention Best Management Practice (BMP).	39250 2027-28	R/W: Con: \$10,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 5/1/2024 R/W Cert: N/A RTL: 7/1/2027 Begin Con: 3/15/2028
Carryover			Subtotal: \$10,000 <b>Total Project Cost:</b>	\$50 <b>\$10,050</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	90.0 Acre(s) treated/pollutant		

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

07-Los Angeles-1 0.0/0.2 4983 0716000043	In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge, upgrade bridge rail, replace bridge approach slabs, construct stormwater BMPs and reconstruct access ramps to San Gabriel River trail.	32090 2026-27	R/W: \$7,332 Con: \$27,474	PA&ED: PS&E: \$1,140 R/W Sup: \$1,010 Con Sup: \$7,347	Prior 26-27	PA&ED: 12/21/2022 R/W Cert: 7/31/2026 RTL: 9/1/2026 Begin Con: 5/3/2027
Carryover			Subtotal: \$34,806	\$9,497		
			<b>Total Project Cost:</b>	<b>\$44,303</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	28,664.0	0.0	0.0	28,664.0	Square feet
Post Condition	38,942.0	0.0	0.0	38,942.0	Square feet

07-Los Angeles-1 0.6/1.3 5574 0719000179	In Long Beach, at the Los Alamitos Bay Bridge No. 53-0064. Seismic retrofit.	35900 2030-31	* R/W: \$2,416 * Con: \$52,373	PA&ED: \$2,700 PS&E: \$4,416 R/W Sup: \$1,064 * Con Sup: \$12,897	Prior 27-28 27-28 30-31	PA&ED: 12/3/2027 R/W Cert: 7/1/2030 RTL: 8/5/2030 Begin Con: 5/1/2031
Carryover			Subtotal: \$54,789	\$21,077		
			<b>Total Project Cost:</b>	<b>\$75,866</b>		

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	37,189.0	37,189.0	Square feet
Post Condition	37,189.0	0.0	0.0	37,189.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-5 R44.43 6234 0724000037	In the city of Los Angeles, at Balboa Boulevard Overcrossing No. 53-1986; also, on Route 210 at E210/W118 Connector Overcrossing No. 53 -2105G (PM R5.96). Seismic retrofit.	39790 2029-30	R/W: \$145 Con: \$10,134	PA&ED: \$1,575 PS&E: \$2,981 R/W Sup: \$57 Con Sup: \$4,197	26-27 27-28 27-28 29-30	PA&ED: 8/20/2027 R/W Cert: 9/17/2029 RTL: 10/1/2029 Begin Con: 8/1/2030
New			Subtotal: \$10,279	\$8,810		
			<b>Total Project Cost:</b>	<b>\$19,089</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 2 Bridge(s)

**Primary Asset**

(Seismic)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	31,000.0	31,000.0	Square feet
Post Condition	31,000.0	0.0	0.0	31,000.0	Square feet

07-Los Angeles-60 R2.94/R3.88 6227 0724000021	In East Los Angeles, at Marianne Avenue Pedestrian Overcrossing (POC) (No. 53-0774), Eastern Avenue Overcrossing (No. 53-0775), and Belvedere POC. Rehabilitate and seismic retrofit POCs and reconstruct one curb ramp to meet Americans with Disabilities Act (ADA) standards.	39720 2029-30	R/W: \$19 Con: \$4,779	PA&ED: \$1,340 PS&E: \$3,180 R/W Sup: \$30 Con Sup: \$2,500	26-27 27-28 27-28 29-30	PA&ED: 8/6/2027 R/W Cert: 10/18/2029 RTL: 11/1/2029 Begin Con: 9/1/2030
New			Subtotal: \$4,798	\$7,050		
			<b>Total Project Cost:</b>	<b>\$11,848</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 3 Bridge(s)

**Primary Asset**

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	22,055.0	0.0	2,917.0	24,972.0	Square feet
Post Condition	24,972.0	0.0	0.0	24,972.0	Square feet

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-91 R16.97 6357 0725000020	In Cerritos, at Route E91/N605 Connector Overcrossing (No. 53 -1703G). Repair deck, replace approach slabs and upgrade bridge rails.	50420 2029-30	R/W: \$3 Con: \$8,880	PA&ED: \$1,017 PS&E: \$2,544 R/W Sup: \$18 Con Sup: \$2,686	26-27 27-28 27-28 29-30	PA&ED: 8/4/2027 R/W Cert: 7/6/2029 RTL: 10/1/2029 Begin Con: 8/1/2030
New			Subtotal: \$8,883	\$6,265	<b>Total Project Cost: \$15,148</b>	

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset**

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	9,623.0	9,623.0	Square feet
Post Condition	9,623.0	0.0	0.0	9,623.0	Square feet

07-Los Angeles-105 R13.47 5916 0722000035	In Lynwood, at Los Angeles River Separation No. 53-2419. Overlay bridge deck with polyester concrete, repair deck spalling, and replace joint seal.	38180 2027-28	R/W: \$3 Con: \$8,731	PA&ED: \$695 PS&E: \$1,388 R/W Sup: \$15 Con Sup: \$2,067	Prior Prior Prior 27-28	PA&ED: 9/17/2025 R/W Cert: 7/1/2027 RTL: 8/1/2027 Begin Con: 3/15/2028
Carryover			Subtotal: \$8,734	\$4,165	<b>Total Project Cost: \$12,899</b>	

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset**

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	280,357.0	0.0	280,357.0	Square feet
Post Condition	280,357.0	0.0	0.0	280,357.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 17.98 6023 0722000333	In the city of Los Angeles, near the neighborhood of South Los Angeles, at Slauson Avenue Overhead No. 53-0911. Rehabilitate bridge by replacing a portion of the bridge deck, reinforcing columns, and placing polyester concrete taper on deck and approach and departure slabs.	39010 2027-28	R/W: \$33 Con: \$6,389	PA&ED: \$900 PS&E: \$2,280 R/W Sup: \$101 Con Sup: \$2,559	Prior Prior Prior 27-28	PA&ED: 12/31/2025 R/W Cert: 12/1/2027 RTL: 1/1/2028 Begin Con: 10/1/2028
<i>Carryover</i>			Subtotal: \$6,422 <b>Total Project Cost:</b>	\$5,840 <b>\$12,262</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	52,162.0	52,162.0	Square feet
Post Condition	52,162.0	0.0	0.0	52,162.0	Square feet

07-Los Angeles-405 0.02/0.03 4984 0716000044	In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB 605 to NB I-405 Connector Bridge No. 53-1737H; also in Orange County, on Route 405 at the SB 405 to NB 605 Connector Bridge No. 55-0413F (PM 24.11). Retrofit bridge foundations to preserve the structural integrity of the critical bridges by extending pier footings, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP). This is a Construction Manager/General Contractor (CMGC) project.	32100 2027-28	R/W: \$7,100 Con: \$46,550	PA&ED: \$2,724 R/W Sup: \$136 Con Sup: \$6,590	Prior Prior 27-28	PA&ED: 6/30/2020 R/W Cert: 7/1/2027 RTL: 8/1/2027 Begin Con: 3/1/2028
<i>Carryover</i>			Subtotal: \$53,650 <b>Total Project Cost:</b>	\$9,450 <b>\$63,100</b>		
			<i>SB1 Baseline Agreement Required</i>			
			<b>Program</b> 201.111 Bridge Scour			
			<b>Project Output(s)</b> 3 Bridge(s)			

**Primary Asset**

(Scour)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	128,522.0	128,522.0	Square feet
Post Condition	128,522.0	0.0	0.0	128,522.0	Square feet

V3.0 2026 SHOPP Project List  
Los Angeles  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MOBILITY**

07-Los Angeles-Var 6345 0724000249  Carryover	In Los Angeles, Orange, and San Diego Counties on various routes and locations. Install Active Traffic Management (ATM) systems and additional Closed Caption Television (CCTV) cameras for LA28 Games Route Network (GRN).	50320 2026-27	R/W: \$422 Con: \$129,331	PA&ED: \$1,018 PS&E: \$17,517 R/W Sup: \$100 Con Sup: \$14,476	Prior Prior Prior 26-27	PA&ED: 1/16/2026 R/W Cert: 11/26/2026 RTL: 12/27/2026 Begin Con: 8/20/2027
			Subtotal: \$129,753	\$33,111		
			<b>Total Project Cost:</b>	<b>\$162,864</b>		

SBI Baseline Agreement Required

**Program** 201.310 Operational Improvements

**Project Output(s)** 2,476.0 Daily person hours of delay (DPHD)

07-Los Angeles-5 16.9/27.0 5635 0719000303  Carryover	In the city of Los Angeles, on Route 5 at various locations; also on Route 10 at East Los Angeles Hub; also on Route 101 at North Hollywood Hub. Upgrade Transportation Management System (TMS) elements, communication hubs, and traffic electrical system elements.	36270 2026-27	R/W: \$547 Con: \$18,371	PA&ED: \$1,152 PS&E: \$2,375 R/W Sup: \$92 Con Sup: \$3,958	Prior Prior Prior 26-27	PA&ED: 6/6/2024 R/W Cert: 7/1/2026 RTL: 8/1/2026 Begin Con: 5/1/2027
			Subtotal: \$18,918	\$7,577		
			<b>Total Project Cost:</b>	<b>\$26,495</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 34 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	79.3%		20.7%	29.0	Field element(s)
Post Condition	100.0%		0.0%	34.0	Field element(s)

V3.0 2026 SHOPP Project List  
Los Angeles  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-210 R42.5/R42.6 6244 0724000108	In Glendora, 0.4 mile east of Glendora Avenue Overcrossing. Replace Weigh-in-motion systems and approach slabs.	50060 2029-30	R/W: \$6 Con: \$5,618	PA&ED: \$572 PS&E: \$1,218 R/W Sup: \$16 Con Sup: \$1,321	27-28 28-29 28-29 29-30	PA&ED: 10/2/2028 R/W Cert: 9/3/2029 RTL: 10/1/2029 Begin Con: 8/1/2030
New			Subtotal: \$5,624	\$3,127	<b>Total Project Cost: \$8,751</b>	

**Program** 201.321 Commercial Vehicle Enforcement  
Facilities & Weigh-In-Motion Scales  
**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

**ROADWAY PRESERVATION**

07-Los Angeles-1 35.2/46.9 5625 0719000287	In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road. Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36150 2027-28	R/W: \$2,120 Con: \$65,615	PA&ED: \$2,156 PS&E: \$3,140 R/W Sup: \$1,159 Con Sup: \$4,226	Prior Prior Prior 27-28	PA&ED: 6/30/2025 R/W Cert: 7/1/2027 RTL: 8/1/2027 Begin Con: 5/1/2028
Carryover			Subtotal: \$67,735	\$10,681	<b>Total Project Cost: \$78,416</b>	
SB1 Baseline Agreement Required						

**Program** 201.121 Pavement Preservation (CAPM)  
**Project Output(s)** 57.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	52.1	5.1	57.2	Lane mile(s)
Post Condition	57.2	0.0	0.0	57.2	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-2 16.37 5924 0722000057	In the city of Los Angeles, at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. Upgrade pump systems and increase storage capacity.	38230 2028-29	R/W: \$3 Con: \$12,930	PA&ED: \$1,134 PS&E: \$2,613 R/W Sup: \$25 Con Sup: \$2,156	Prior Prior Prior 28-29	PA&ED: 11/7/2025 R/W Cert: 7/1/2028 RTL: 8/1/2028 Begin Con: 5/1/2029
Carryover			Subtotal: \$12,933 <b>Total Project Cost:</b>	\$5,928 <b>\$18,861</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 2 Pump plant(s) (ea)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	2.0	2.0	Pump Plant(s) (ea)
Post Condition	2.0	0.0	0.0	2.0	Pump Plant(s) (ea)

07-Los Angeles-5 19.2/28.9 6081 0721000242	In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	37870 2027-28	R/W: \$196 Con: \$56,640	PA&ED: \$2,887 PS&E: \$3,732 R/W Sup: \$106 Con Sup: \$7,669	Prior Prior Prior 27-28	PA&ED: 9/23/2025 R/W Cert: 12/1/2027 RTL: 1/1/2028 Begin Con: 10/1/2028
Carryover			Subtotal: \$56,836 <b>Total Project Cost:</b>	\$14,394 <b>\$71,230</b>		

SB1 Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 80.1 Lane mile(s)

**Primary Asset**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	5.0	65.7	9.4	80.1	Lane mile(s)
Post Condition	80.1	0.0	0.0	80.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

07-Los Angeles-5 31.6/R45.4 6356 0720000133	In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	37060 2027-28	R/W: \$191 Con: \$106,685	PA&ED: \$2,854 PS&E: \$6,439 R/W Sup: \$249 Con Sup: \$11,422	Prior Prior Prior 27-28	PA&ED: 12/1/2025 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 5/1/2028
<i>Carryover</i>			Subtotal: \$106,876	\$20,964		
			<b>Total Project Cost:</b>	<b>\$127,840</b>		
			<i>SBI Baseline Agreement Required</i>			
			<b>Program</b>	201.121	Pavement Preservation (CAPM)	
			<b>Project Output(s)</b>	127.3	Lane mile(s)	

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	106.8	20.6	127.4	Lane mile(s)
Post Condition	127.4	0.0	0.0	127.4	Lane mile(s)

07-Los Angeles-5 35.01 6241 0724000095	In the city of Los Angeles, at Lankershim Boulevard. Replace pump, upgrade electrical controller panels, construct storage box and Maintenance Vehicle Pullouts (MVPs), install hardscape, and enhance safety measures to prevent vandalism.	39980 2029-30	R/W: \$28 Con: \$8,896	PA&ED: \$942 PS&E: \$2,067 R/W Sup: \$23 Con Sup: \$3,549	26-27 27-28 27-28 29-30	PA&ED: 8/20/2027 R/W Cert: 7/2/2029 RTL: 7/15/2029 Begin Con: 6/1/2030
<i>New</i>			Subtotal: \$8,924	\$6,581		
			<b>Total Project Cost:</b>	<b>\$15,505</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Pump Plant(s) (ea)
Post Condition	1.0	0.0	0.0	1.0	Pump Plant(s) (ea)

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-10 R5.5/15.0 6117 0723000243	In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier.	39450 2028-29	R/W: \$3 Con: \$28,936	PA&ED: \$2,748 PS&E: \$2,847 R/W Sup: \$19 Con Sup: \$3,690	Prior 26-27 26-27 28-29	PA&ED: 11/26/2026 R/W Cert: 12/1/2028 RTL: 1/1/2029 Begin Con: 10/1/2029
Carryover			Subtotal: \$28,939	\$9,304		
			<b>Total Project Cost:</b>	<b>\$38,243</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 39 Overhead sign structure(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.0	1.0	32.0	39.0	Each
Post Condition	39.0	0.0	0.0	39.0	Each

07-Los Angeles-10 42.36/48.265 6026 0721000241	In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety.	37860 2027-28	R/W: \$142 Con: \$79,798	PA&ED: \$1,992 PS&E: \$5,268 R/W Sup: \$271 Con Sup: \$8,800	Prior Prior Prior 27-28	PA&ED: 10/31/2025 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 7/1/2028
Carryover			Subtotal: \$79,940	\$16,331		
			<b>Total Project Cost:</b>	<b>\$96,271</b>		
			<i>SBI Baseline Agreement Required</i>			
			<b>Program</b> 201.122 Roadway Rehabilitation (2R)			

**Project Output(s)** 47.4 Lane mile(s)

**Primary Asset**

<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.5	39.6	2.4	47.5 Lane mile(s)
Post Condition	47.5	0.0	0.0	47.5 Lane mile(s)

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-14 R28.0/33.5 5794 0721000063	In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems.	37520 2026-27	R/W: \$116 Con: \$2,756	PA&ED: \$1,087 PS&E: \$1,623 R/W Sup: \$199 Con Sup: \$1,527	Prior Prior Prior 26-27	PA&ED: 3/8/2024 R/W Cert: 12/1/2026 RTL: 1/1/2027 Begin Con: 10/1/2027
Carryover			Subtotal: \$2,872	\$4,436		
			<b>Total Project Cost:</b>	<b>\$7,308</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 15 Culvert(s) (ea)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	1,983.0	494.0	2,477.0	Linear feet
Post Condition	2,477.0	0.0	0.0	2,477.0	Linear feet

07-Los Angeles-57 R2.9/R7.7 5698 0719000368	In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks.	36880 2030-31	* R/W: \$562 * Con: \$18,746	PA&ED: \$1,172 PS&E: \$2,759 R/W Sup: \$219 * Con Sup: \$3,270	Prior Prior Prior 30-31	PA&ED: 12/31/2025 R/W Cert: 7/1/2030 RTL: 7/7/2030 Begin Con: 5/1/2031
Carryover			Subtotal: \$19,308	\$7,420		
			<b>Total Project Cost:</b>	<b>\$26,728</b>		

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 138 Lighting fixture(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	138.0	138.0	Each
Post Condition	138.0	0.0	0.0	138.0	Each

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-57 R4.52/R12.3R 6114 0723000230	In Los Angeles County, in various cities, from Route 60 to Route 210. Rehabilitate pavement and drainage systems, replace approach slabs, install Transportation Management Systems (TMS) elements and Maintenance Vehicle Pullouts (MVP), construct stormwater treatment Best Management Practices (BMPs) and median barrier, and upgrade facilities to meet Americans with Disabilities Act (ADA) standards.	39370 2029-30	R/W: \$701 Con: \$146,632	PA&ED: \$2,789 PS&E: \$7,373 R/W Sup: \$231 Con Sup: \$10,407	26-27 27-28 27-28 29-30	PA&ED: 10/4/2027 R/W Cert: 12/7/2029 RTL: 1/8/2030 Begin Con: 11/1/2030
New			Subtotal: \$147,333	\$20,800		
			<b>Total Project Cost:</b>	<b>\$168,133</b>		
			SBI Baseline Agreement Required			
			<b>Program</b>	201.122 Roadway Rehabilitation (2R)		
			<b>Project Output(s)</b>	56.8 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.0	42.9	8.9	56.8	Lane mile(s)
Post Condition	56.8	0.0	0.0	56.8	Lane mile(s)

07-Los Angeles-101 0.7/2.1 5744 0720000162	In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM 23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels.	37230 2029-30	R/W: \$1,115 Con: \$19,791	PA&ED: \$1,062 PS&E: \$2,117 R/W Sup: \$15 Con Sup: \$3,823	Prior Prior Prior 29-30	PA&ED: 6/29/2024 R/W Cert: 7/1/2029 RTL: 7/1/2029 Begin Con: 5/1/2030
Carryover			Subtotal: \$20,906	\$7,017		
			<b>Total Project Cost:</b>	<b>\$27,923</b>		
			<b>Program</b>	201.170 Signs and Lighting Rehabilitation		
			<b>Project Output(s)</b>	261 Lighting fixture(s)		

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	261.0	261.0	Each
Post Condition	261.0	0.0	0.0	261.0	Each

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 R1.2/9.7 5631 0719000295	In and near the city of Los Angeles, from Miraflores Avenue to 182nd Street. Rehabilitate drainage systems.	36210 2026-27	R/W: \$317 Con: \$2,750	PA&ED: \$645 PS&E: \$1,668 R/W Sup: \$210 Con Sup: \$1,432	Prior Prior Prior 26-27	PA&ED: 6/28/2023 R/W Cert: 12/1/2026 RTL: 1/1/2027 Begin Con: 10/1/2028
			Subtotal: \$3,067	\$3,955		
Carryover			<b>Total Project Cost:</b>	<b>\$7,022</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 11 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	765.0	279.0	1,044.0	Linear feet
Post Condition	1,044.0	0.0	0.0	1,044.0	Linear feet

07-Los Angeles-134 0.0/R13.3 5375 0718000094	In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels, relocate fiber optic system, upgrade striping, and upgrade guardrail.	34710 2026-27	R/W: \$1 Con: \$37,816	PA&ED: \$600 PS&E: \$10 R/W Sup: \$3,473 Con Sup: \$3,473	26-27 26-27 26-27 26-27	PA&ED: 9/29/2023 R/W Cert: 12/1/2026 RTL: 1/1/2027 Begin Con: 10/1/2027
New			Subtotal: \$37,817	\$4,083		
			<b>Total Project Cost:</b>	<b>\$41,900</b>		

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 20 Sign(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	16.0	16.0	Each
Post Condition	20.0	0.0	0.0	20.0	Each

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-138 43.418/46.7 6195 0721000243	In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk.	37880 2027-28	R/W: \$1,396 Con: \$13,997	PA&ED: \$780 PS&E: \$2,250 R/W Sup: \$540 Con Sup: \$2,000	Prior Prior Prior 27-28	PA&ED: 9/15/2025 R/W Cert: 11/1/2027 RTL: 12/1/2027 Begin Con: 8/1/2028
Carryover			Subtotal: \$15,393	\$5,570		
			<b>Total Project Cost:</b>	<b>\$20,963</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.1	0.0	13.1	Lane mile(s)
Post Condition	13.1	0.0	0.0	13.1	Lane mile(s)

07-Los Angeles-210 R27.4/R31.9 5629 0719000293	In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue. Rehabilitate drainage systems.	36190 2026-27	R/W: \$67 Con: \$1,719	PA&ED: \$609 PS&E: \$1,522 R/W Sup: \$23 Con Sup: \$1,115	Prior Prior Prior 26-27	PA&ED: 5/7/2024 R/W Cert: 12/1/2026 RTL: 1/1/2027 Begin Con: 10/29/2027
Carryover			Subtotal: \$1,786	\$3,269		
			<b>Total Project Cost:</b>	<b>\$5,055</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 8 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	632.0	187.0	819.0	Linear feet
Post Condition	819.0	0.0	0.0	819.0	Linear feet

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-210 R32.6/R49.1 5976 0721000251	In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems.	38050 2028-29	R/W: \$221 Con: \$7,954	PA&ED: \$1,056 PS&E: \$2,618 R/W Sup: \$23 Con Sup: \$2,428	Prior Prior Prior 28-29	PA&ED: 12/5/2025 R/W Cert: 7/1/2028 RTL: 8/1/2028 Begin Con: 5/1/2029
Carryover			Subtotal: \$8,175 <b>Total Project Cost:</b>	\$6,125 <b>\$14,300</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 19 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,096.0	2,206.5	3,302.5	Linear feet
Post Condition	3,302.5	0.0	0.0	3,302.5	Linear feet

07-Los Angeles-213 0.0/9.984 5371 0718000076	In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes, crosswalk improvements, new sidewalk, and upgrade curb ramps and signal to Americans with Disabilities Act (ADA) standards.	34660 2027-28	R/W: \$1,286 Con: \$40,031	PA&ED: \$910 PS&E: \$2,420 R/W Sup: \$775 Con Sup: \$7,200	Prior Prior Prior 27-28	PA&ED: 11/15/2024 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 7/1/2028
Carryover			Subtotal: \$41,317 <b>Total Project Cost:</b>	\$11,305 <b>\$52,622</b>		

SBI Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 42.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	42.9	0.0	42.9	Lane mile(s)
Post Condition	42.9	0.0	0.0	42.9	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-405 13.6/29.5 5796 0721000067	In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10. Rehabilitate drainage systems.	37540 2026-27	R/W: \$1,115 Con: \$11,811	PA&ED: \$1,700 PS&E: \$3,271 R/W Sup: \$1,827 Con Sup: \$2,690	Prior Prior Prior 26-27	PA&ED: 3/4/2024 R/W Cert: 11/1/2026 RTL: 12/1/2026 Begin Con: 8/1/2027
Carryover			Subtotal: \$12,926 <b>Total Project Cost:</b>	\$9,488 <b>\$22,414</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 52 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,982.5	1,842.5	3,825.0	Linear feet
Post Condition	3,825.0	0.0	0.0	3,825.0	Linear feet

07-Los Angeles-710 18.7/19.6 5786 0721000032	In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48). Upgrade pump plants.	37390 2027-28	R/W: \$307 Con: \$9,530	PA&ED: \$529 PS&E: \$1,679 R/W Sup: \$14 Con Sup: \$2,604	Prior Prior Prior 27-28	PA&ED: 6/13/2025 R/W Cert: 8/1/2027 RTL: 9/1/2027 Begin Con: 7/1/2028
Carryover			Subtotal: \$9,837 <b>Total Project Cost:</b>	\$4,826 <b>\$14,663</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 3 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1.0	2.0	3.0	Pump Plant(s) (ea)
Post Condition	3.0	0.0	0.0	3.0	Pump Plant(s) (ea)

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**FACILITIES**

07-Los Angeles-5 10.3 6122 0723000246	In Commerce, at the Commerce Maintenance Station located at 7300 E. Bandini Boulevard. Construct new and modify existing buildings, install solar panels, and construct parking with electrical vehicle chargers.	39490 2029-30	R/W: \$110 Con: \$42,061	PA&ED: \$655 PS&E: \$5,501 R/W Sup: \$19 Con Sup: \$9,490	26-27 27-28 27-28 29-30	PA&ED: 9/6/2027 R/W Cert: 12/3/2029 RTL: 1/4/2030 Begin Con: 11/1/2030
New			Subtotal: \$42,171	\$15,665		
			<b>Total Project Cost:</b>	<b>\$57,836</b>		

SBI Baseline Agreement Required

Program 201.351 Equipment Facilities

Project Output(s) 1.0 Location(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	14,600.0	14,600.0	Square feet
Post Condition	24,620.0	0.0	0.0	24,620.0	Square feet

07-Los Angeles-107 4.3 5372 0718000077	In Torrance, at the Torrance Maintenance Station at 18101 Bailey Drive. Construct new building and wash rack and install Electric Vehicle (EV) chargers.	34670 2027-28	R/W: \$3 Con: \$11,786	PA&ED: \$609 PS&E: \$2,466 R/W Sup: \$26 Con Sup: \$2,541	Prior Prior Prior 27-28	PA&ED: 6/29/2024 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 7/1/2028
Carryover			Subtotal: \$11,789	\$5,642		
			<b>Total Project Cost:</b>	<b>\$17,431</b>		

Program 201.352 Maintenance Facilities

Project Output(s) 3.0 Location(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	5,550.0	5,550.0	Square feet
Post Condition	5,550.0	0.0	0.0	5,550.0	Square feet

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-134 R5.8 5546 0719000110	In the city of Los Angeles, at the Doran Maintenance Station at 943 West Doran Street. Construct new office building, wash rack, Electric Vehicle (EV) chargers, and storage building.	35830 2028-29	R/W: \$77 Con: \$23,690	PA&ED: \$652 PS&E: \$2,470 R/W Sup: \$66 Con Sup: \$4,200	Prior Prior Prior 28-29	PA&ED: 10/4/2023 R/W Cert: 9/1/2028 RTL: 10/1/2028 Begin Con: 7/1/2029
Carryover			Subtotal: \$23,767	\$7,388		
			<b>Total Project Cost:</b>	<b>\$31,155</b>		

Program 201.352 Maintenance Facilities

Project Output(s) 4.0 Location(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	6,256.0	6,256.0	Square feet
Post Condition	9,000.0	0.0	0.0	9,000.0	Square feet

07-Los Angeles-605 R9.5 5679 0719000341	In Downey, at the Florence Avenue Maintenance Station at 10903 Florence Avenue. Demolish existing crew building and construct a new office building, storage building, material storage bin structure, and a Zero Emission Vehicle (ZEV) charging station.	36610 2028-29	R/W: \$3 Con: \$13,617	PA&ED: \$588 PS&E: \$2,077 R/W Sup: \$14 Con Sup: \$2,922	Prior Prior Prior 28-29	PA&ED: 5/1/2024 R/W Cert: 9/1/2028 RTL: 10/1/2028 Begin Con: 7/1/2029
Carryover			Subtotal: \$13,620	\$5,601		
			<b>Total Project Cost:</b>	<b>\$19,221</b>		

Program 201.352 Maintenance Facilities

Project Output(s) 3.0 Location(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	4,569.0	4,569.0	Square feet
Post Condition	8,240.0	0.0	0.0	8,240.0	Square feet

V3.0 2026 SHOPP Project List  
Los Angeles  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-710 24.7 5749 0720000179	Near the neighborhood of East Los Angeles, at Humphrey Maintenance Station at 102 South Humphreys Avenue. Construct a new office building, an equipment storage building, and a Zero Emission Vehicle (ZEV) charging station, and demolish an existing building.	37280 2028-29	R/W: \$51 Con: \$9,954	PA&ED: \$605 PS&E: \$2,281 R/W Sup: \$23 Con Sup: \$2,718	Prior Prior Prior 28-29	PA&ED: 11/6/2023 R/W Cert: 9/1/2028 RTL: 10/1/2028 Begin Con: 7/1/2029
Carryover			Subtotal: \$10,005 <b>Total Project Cost:</b>	\$5,627 <b>\$15,632</b>		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	1,120.0	1,120.0	Square feet
Post Condition	5,040.0	0.0	0.0	5,040.0	Square feet

**COMPLETE STREETS**

07-Los Angeles-22 0.0/1.2 5972 0722000227	In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole.	38740 2031-32	* R/W: \$119 * Con: \$5,080	PA&ED: \$1,114 PS&E: \$1,750 R/W Sup: \$208 * Con Sup: \$1,400	Prior Prior Prior 31-32	PA&ED: 2/10/2026 R/W Cert: 9/1/2031 RTL: 10/1/2031 Begin Con: 7/1/2032
Carryover			Subtotal: \$5,199 <b>Total Project Cost:</b>	\$4,472 <b>\$9,671</b>		

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

Program 201.400 Complete Streets

Project Output(s) 3,146.0 Bicycle and pedestrian infrastructure (linear feet)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	0.0	0.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	3,146.0			3,146.0	Bicycle and pedestrian infrastructure (linear feet)

V3.0 2026 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-105 R3.06 6106 0723000207	In Hawthorne, at Hawthorne Boulevard and 111th Street. Financial Contribution Only (FCO) to Los Angeles County Metropolitan Transportation Authority (Metro) to install Electric Vehicle (EV) chargers, upgrade facilities to Americans with Disabilities (ADA) standards, stripe and add markings for bike lanes, and make mobility hub improvements.	39230 2026-27	R/W: Con: \$1,252	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: 7/1/2026 Begin Con: 3/15/2027
Carryover			Subtotal: \$1,252 <b>Total Project Cost:</b>	<b>\$1,252</b>		
			<b>Program</b>	201.400 Complete Streets		
			<b>Project Output(s)</b>	1,452.0 Bicycle and pedestrian infrastructure (linear feet)		
07-Los Angeles-105 R17.875 6460 0726000006	In the City and County of Los Angeles County, at Route 105 Termination (Norwalk C Line Station); also at Route 110 Harbor Gateway Transit Center (HGTC) (PM 9.738) Financial Contribution Only (FCO) to the Los Angeles County Metropolitan Transportation Authority (Metro) to construct mobility hubs and upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	1A430 2026-27	R/W: Con: \$38,000	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: 12/15/2025 R/W Cert: 1/23/2027 RTL: 1/23/2027 Begin Con: 6/1/2027
Carryover			Subtotal: \$38,000 <b>Total Project Cost:</b>	<b>\$38,000</b>		
			<b>Program</b>	201.400 Complete Streets		
			<b>Project Output(s)</b>	1,553.0 Bicycle and pedestrian infrastructure (linear feet)		

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-710 19.567/19.893 5938 0722000123	In Bell, at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards.	38410 2029-30	R/W: \$307 Con: \$15,202	PA&ED: \$1,799 PS&E: \$4,169 R/W Sup: \$451 Con Sup: \$6,526	Prior 26-27 26-27 29-30	PA&ED: 8/15/2026 R/W Cert: 12/7/2029 RTL: 1/8/2030 Begin Con: 11/1/2030
<i>Carryover</i>			Subtotal: \$15,509	\$12,945		
			<b>Total Project Cost:</b>	<b>\$28,454</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 4,875.0 Bicycle and pedestrian infrastructure (linear feet)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	350.0	2,105.0	2,455.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	4,875.0	0.0	0.0	4,875.0	Bicycle and pedestrian infrastructure (linear feet)

<b>Los Angeles County</b>	
R/W:	\$37,804 PA&ED: \$79,406
Const:	\$1,520,868 PS&E: \$176,165
	R/W Sup: \$18,323
	Con Sup: \$242,397
Subtotal:	\$1,558,672 \$516,291
<b>Total (Capital + Support):</b>	<b>\$2,074,963</b>

**V3.0 2026 SHOPP Project List**  
**Madera**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

06-Madera-41 9.0/15.4 8160 0624000270	Near Madera Ranchos, from 0.3 mile south of Route 145 to 0.2 mile south of Road 406. Rehabilitate pavement and drainage systems, upgrade guardrails, and replace sign panels.	1H360 2029-30	R/W: \$1,500 Con: \$11,880	PA&ED: \$1,600 PS&E: \$2,400 R/W Sup: \$20 Con Sup: \$3,500	26-27 27-28 27-28 29-30	PA&ED: 1/29/2026 R/W Cert: 5/24/2027 RTL: 6/22/2027 Begin Con: 1/4/2028
New			Subtotal: \$13,380	\$7,520	<b>Total Project Cost: \$20,900</b>	

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.7	12.3	0.5	14.5	Lane mile(s)
Post Condition	14.5	0.0	0.0	14.5	Lane mile(s)

06-Madera-41 22.1/34.1 8022 0622000123	In and near Coarsegold, from 2.1 miles north of Yosemite Spring Parkway to 1.4 miles south of Route 49. Rehabilitate pavement, upgrade complete streets features, guardrail and Traffic Management System (TMS) elements.	1E960 2027-28	R/W: \$90 Con: \$19,261	PA&ED: \$1,200 PS&E: \$1,600 R/W Sup: \$20 Con Sup: \$2,100	Prior Prior Prior 27-28	PA&ED: 5/21/2024 R/W Cert: 6/27/2024 RTL: 6/28/2024 Begin Con: 9/1/2027
Carryover			Subtotal: \$19,351	\$4,920	<b>Total Project Cost: \$24,271</b>	

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.2	0.0	27.2	Lane mile(s)
Post Condition	27.2	0.0	0.0	27.2	Lane mile(s)

V3.0 2026 SHOPP Project List  
Madera  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

06-Madera-41 34.1/36.7 8176 0624000266	In Oakhurst, from 1.1 miles south of Royal Oaks Drive to 0.1 mile south of Hodges Hill Drive. Rehabilitate roadway, upgrade bridge approach safety devices, Transportation Management System (TMS) elements, traffic signals and lighting, and construct sidewalks and facilities to Americans with Disabilities Act (ADA) standards.	1H270 2029-30	R/W: \$120 Con: \$30,400	PA&ED: \$3,200 PS&E: \$4,100 R/W Sup: \$410 Con Sup: \$3,400	26-27 27-28 27-28 29-30	PA&ED: 10/12/2022 R/W Cert: N/A RTL: 6/28/2024 Begin Con: 9/1/2027
New			Subtotal: \$30,520 <b>Total Project Cost:</b>	\$11,110 <b>\$41,630</b>		

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 5.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.7	4.4	5.1	Lane mile(s)
Post Condition	5.1	0.0	0.0	5.1	Lane mile(s)

06-Madera-99 0.1/8.1 8002 0621000220	Near Madera, from 0.9 mile south of Avenue 7 to north of Avenue 12. Rehabilitate pavement. Additional contribution from non-SHOPP project EA 0H220/PPNO 06 -6297.	1E070 2026-27	R/W: Con: \$50,700	PA&ED: PS&E: R/W Sup: Con Sup: \$4,000	26-27	PA&ED: 12/15/2027 R/W Cert: 7/1/2030 RTL: 7/5/2030 Begin Con: 3/4/2031
Carryover			Subtotal: \$50,700 <b>Total Project Cost:</b>	\$4,000 <b>\$54,700</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 24.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	10.7	13.5	0.0	24.2	Lane mile(s)
Post Condition	24.2	0.0	0.0	24.2	Lane mile(s)

V3.0 2026 SHOPP Project List  
Madera  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Madera-233 1.8/3.88 7095 0619000224	In Chowchilla, from Avenue 24 1/2 to Route 99. Rehabilitate pavement and upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail, and construct Class 2 bike lanes, Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, bulbouts, and flashing beacons as complete streets and safety elements, and add fiber optic cable.	0W860 2026-27	R/W: \$749 Con: \$13,848	PA&ED: \$660 PS&E: \$980 R/W Sup: \$30 Con Sup: \$2,600	Prior Prior Prior 26-27	PA&ED: 8/28/2026 R/W Cert: 2/1/2028 RTL: 5/1/2028 Begin Con: 9/29/2028
<i>Carryover</i>			Subtotal: \$14,597	\$4,270		
			<b>Total Project Cost:</b>	<b>\$18,867</b>		
			<b>Program</b>	201.121 Pavement Preservation (CAPM)		
			<b>Project Output(s)</b>	6.5 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1.2	5.3	6.5	Lane mile(s)
Post Condition	6.5	0.0	0.0	6.5	Lane mile(s)

Madera County			
	R/W:	\$2,459	PA&ED: \$6,660
	Const:	\$126,089	PS&E: \$9,080
			R/W Sup: \$480
			Con Sup: \$15,600
	Subtotal:	\$128,548	\$31,820
	<b>Total (Capital + Support):</b>		<b>\$160,368</b>

**V3.0 2026 SHOPP Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MAJOR DAMAGE RESTORATION**

04-Marin-1 37.2 2913H 0420000281	Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair pavement.	0W710 2026-27	R/W: \$32 Con: \$1,024	PA&ED: \$1,400 PS&E: \$1,200 R/W Sup: \$28 Con Sup: \$630	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
			Subtotal: \$1,056	\$3,258		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$4,314</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

04-Marin-1 0.4/23.0 2020N 0418000030	Near Tamalpais-Homestead Valley, Stinson Beach, and Five Brooks, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	0P960 2027-28	R/W: \$800 Con: \$7,600	PA&ED: \$1,913 PS&E: \$1,913 R/W Sup: \$750 Con Sup: \$2,500	Prior Prior 27-28	PA&ED: 8/25/2023 R/W Cert: 11/13/2026 RTL: 12/1/2026 Begin Con: 7/15/2027
			Subtotal: \$8,400	\$5,163		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$13,563</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.04 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
Marin  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

04-Marin-1 28.4/28.6 2928D 0425000023	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024. Plant establishment and monitoring work for Bridge Preservation project EA 0G642.	0G643 2027-28	R/W: Con: \$2,000	PA&ED: PS&E: \$600 R/W Sup: \$100 Con Sup: \$1,100	26-27 26-27 27-28	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
<i>Carryover</i>			Subtotal: \$2,000	\$1,800		
			<b>Total Project Cost:</b>	<b>\$3,800</b>		

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 0 Bridge(s)

04-Marin-101 7.37 1493E 0416000042	In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072. Bridge seismic restoration, upgrade facilities to Americans with Disabilities Act (ADA) standards, and modify pedestrian access ramps. (Additional contribution of \$3,000,000 for RW Sup, RW Cap, and Con Cap from the Town of Corte Madera.) (Additional contribution of \$1,100,000 for Con Cap from the Transportation Authority of Marin (TAM).)	4J860 2027-28	R/W: \$6,692 Con: \$39,242	PA&ED: PS&E: \$3,000 R/W Sup: \$965 Con Sup: \$6,000	Prior Prior 27-28	PA&ED: 6/30/2023 R/W Cert: 3/1/2027 RTL: 4/1/2027 Begin Con: 10/24/2027
<i>Carryover</i>			Subtotal: \$45,934	\$9,965		
			<b>Total Project Cost:</b>	<b>\$55,899</b>		
			<i>SB1 Baseline Agreement Required</i>			
			<b>Program</b> 201.113 Bridge Seismic Restoration			
			<b>Project Output(s)</b> 3 Bridge(s)			

**Primary Asset  
(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	61,570.0	61,570.0	Square feet
Post Condition	92,439.0	0.0	0.0	92,439.0	Square feet

V3.0 2026 SHOPP Project List  
Marin  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marlin-101 8.5 2906F 0420000192	In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	0W210 2026-27	R/W: \$91 Con: \$2,696	PA&ED: \$955 PS&E: \$1,626 R/W Sup: \$113 Con Sup: \$2,130	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: 11/21/2025 Begin Con: 2/15/2027
Carryover			Subtotal: \$2,787 <b>Total Project Cost:</b>	\$4,824 <b>\$7,611</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	64,250.0	64,250.0	Square feet
Post Condition	64,250.0	0.0	0.0	64,250.0	Square feet

**ROADWAY PRESERVATION**

04-Marlin-1 0.0/12.8 2910H 0419000477	Near Mill Valley, from Route 101 to Calle Del Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	0AA45 2028-29	R/W: \$3,145 Con: \$24,150	PA&ED: \$2,333 PS&E: \$3,510 R/W Sup: \$1,108 Con Sup: \$5,060	Prior 26-27 26-27 28-29	PA&ED: 11/16/2026 R/W Cert: 3/2/2029 RTL: 3/30/2029 Begin Con: 1/31/2030
Carryover			Subtotal: \$27,295 <b>Total Project Cost:</b>	\$12,011 <b>\$39,306</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.5 Lane mile(s)

Primary Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	25.5	0.0	25.5	Lane mile(s)
Post Condition	25.5	0.0	0.0	25.5	Lane mile(s)

V3.0 2026 SHOPP Project List  
Marin  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marin-1 13.05/45.1 2910M 0422000077	Near Stinson Beach, Point Reyes, and Tomales, from 0.3 mile north of Calle Del Arroyo to 0.3 mile south of Tomales-Petaluma Road at various locations. Rehabilitate drainage systems.	2Q53U 2027-28	R/W: \$1,729 Con: \$16,000	PA&ED: PS&E: \$3,600 R/W Sup: \$1,500 Con Sup: \$5,230	Prior Prior 27-28	PA&ED: 11/30/2023 R/W Cert: 8/16/2027 RTL: 8/30/2027 Begin Con: 4/20/2028
Carryover			Subtotal: \$17,729 <b>Total Project Cost:</b>	\$10,330 <b>\$28,059</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 50 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	270.0	145.2	2,165.5	2,580.7	Linear feet
Post Condition	2,628.8	0.0	0.0	2,628.8	Linear feet

04-Marin-1 18.69 2914V 0421000410	Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge.	3W630 2029-30	R/W: \$177 Con: \$13,421	PA&ED: \$2,213 PS&E: \$3,246 R/W Sup: \$134 Con Sup: \$4,576	Prior 26-27 26-27 29-30	PA&ED: 8/15/2027 R/W Cert: 7/16/2029 RTL: 8/15/2029 Begin Con: 2/15/2030
Carryover			Subtotal: \$13,598 <b>Total Project Cost:</b>	\$10,169 <b>\$23,767</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 4 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	103.7	76.6	0.0	180.3	Linear feet
Post Condition	180.3	0.0	0.0	180.3	Linear feet

V3.0 2026 SHOPP Project List  
Marin  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marin-1 22.67 2914L 0421000409	Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge.	3W620 2029-30	R/W: \$230 Con: \$6,580	PA&ED: \$2,200 PS&E: \$2,500 R/W Sup: \$160 Con Sup: \$3,100	Prior 26-27 26-27 29-30	PA&ED: 8/1/2027 R/W Cert: 7/5/2029 RTL: 8/15/2029 Begin Con: 2/15/2030
			Subtotal: \$6,810	\$7,960		
Carryover			<b>Total Project Cost:</b>	<b>\$14,770</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 1 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	68.6	0.0	0.0	68.6	Linear feet
Post Condition	68.6	0.0	0.0	68.6	Linear feet

04-Marin-1 22.8/33.0 2921W 0423000303	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	1J961 2026-27	R/W: \$10 Con: \$575	PA&ED: \$300 PS&E: \$20 R/W Sup: \$544 Con Sup: \$864	Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
			Subtotal: \$585	\$864		
Carryover			<b>Total Project Cost:</b>	<b>\$1,449</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

V3.0 2026 SHOPP Project List  
Marin  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marin-1 40.3 1485E 0414000524	Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	2J510 2027-28	R/W: \$625 Con: \$3,823	PA&ED: PS&E: \$968 R/W Sup: \$600 Con Sup: \$1,500	Prior Prior 27-28	PA&ED: 6/29/2023 R/W Cert: 11/13/2026 RTL: 12/14/2026 Begin Con: 7/15/2027
			Subtotal: \$4,448	\$3,068		
Carryover			<b>Total Project Cost:</b>	<b>\$7,516</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 1 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	50.0	50.0	Linear feet
Post Condition	58.5	0.0	0.0	58.5	Linear feet

04-Marin-101 0.0/8.022 2916T 0422000185	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	4W720 2028-29	R/W: \$482 Con: \$45,329	PA&ED: \$3,948 PS&E: \$4,565 R/W Sup: \$269 Con Sup: \$6,285	Prior 26-27 26-27 28-29	PA&ED: 10/23/2026 R/W Cert: 8/25/2028 RTL: 9/15/2028 Begin Con: 4/30/2029
			Subtotal: \$45,811	\$15,067		
Carryover			<b>Total Project Cost:</b>	<b>\$60,878</b>		

SB1 Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 60.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	60.8	0.0	60.8	Lane mile(s)
Post Condition	60.8	0.0	0.0	60.8	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Marin  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marin-101 0.888/1.074 2914G 0422000301	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	0Y550 2028-29	R/W: \$108 Con: \$8,802	PA&ED: \$814 PS&E: \$1,264 R/W Sup: \$33 Con Sup: \$3,449	Prior 26-27 26-27 28-29	PA&ED: 7/13/2026 R/W Cert: 12/17/2027 RTL: 1/18/2028 Begin Con: 7/19/2028
			Subtotal: \$8,910	\$5,560		
Carryover			<b>Total Project Cost:</b>	<b>\$14,470</b>		

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 759 Lighting fixture(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	759.0	759.0	Each
Post Condition	759.0	0.0	0.0	759.0	Each

Marin County	
R/W:	\$14,121 PA&ED: \$13,863
Const:	\$171,242 PS&E: \$28,292
	R/W Sup: \$5,780
	Con Sup: \$42,104
Subtotal:	\$185,363 \$90,039
<b>Total (Capital + Support):</b>	<b>\$275,402</b>

**V3.0 2026 SHOPP Project List**  
**Mariposa**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

10-Mariposa-49	In and near Coulterville, from 2.0 miles north of Mt. Ophir Road to Tuolumne County line; also on Route 140 at Miles Creek Bridge No. 40-0015 (PM 3.5) and 40-0016 (PM 3.64); also in Stanislaus County, on Route 132 at Snake Ravine Bridge No. 38-0062 (PM 46.82). Rehabilitate pavement and drainage systems, upgrade bridge rail, mitigate bridge scour, incorporate complete streets features, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1P020 2029-30	R/W: \$532 Con: \$44,107	PA&ED: \$2,461 PS&E: \$3,694 R/W Sup: \$1,371 Con Sup: \$5,763	Prior 26-27 26-27 29-30	PA&ED: 11/20/2026 R/W Cert: 2/15/2029 RTL: 3/2/2029 Begin Con: 9/24/2029
----------------	--	------------------	-----------------------------	---	----------------------------------	---

Subtotal: \$44,639 \$13,289  
**Total Project Cost: \$57,928**

*SBI Baseline Agreement Required*

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 42.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	41.1	1.7	42.8	Lane mile(s)
Post Condition	42.8	0.0	0.0	42.8	Lane mile(s)

Mariposa County					
			R/W: \$532	PA&ED: \$2,461	
			Const: \$44,107	PS&E: \$3,694	
				R/W Sup: \$1,371	
				Con Sup: \$5,763	
			Subtotal: \$44,639	\$13,289	
			<b>Total (Capital + Support):</b>	<b>\$57,928</b>	

**V3.0 2026 SHOPP Project List**  
**Mendocino**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

01-Mendocino-1 1.0 4816 0123000158	Near Gualala, at intersection with Ocean Drive. Construct left-turn lane.	0N180 2026-27	R/W: \$202 Con: \$1,037	PA&ED: \$100 PS&E: \$318 R/W Sup: \$11 Con Sup: \$439	Prior Prior Prior 26-27	PA&ED: 11/20/2023 R/W Cert: 2/13/2026 RTL: 7/15/2026 Begin Con: 12/1/2026
			Subtotal: \$1,239	\$868		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$2,107</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.01 Annual fatal and serious injury collision(s)

01-Mendocino-128 19.5/20.4 4924 0124000190	Near Philo, from 0.6 mile west to 0.3 mile east of Philo Greenwood Road. Widen roadway to realize 12-foot lane widths and 4-foot shoulders in both directions.	0P200 2029-30	R/W: \$3,543 Con: \$7,872	PA&ED: \$3,010 PS&E: \$3,174 R/W Sup: \$1,049 Con Sup: \$1,752	Prior 27-28 27-28 29-30	PA&ED: 4/7/2028 R/W Cert: 11/2/2029 RTL: 11/22/2029 Begin Con: 4/30/2030
			Subtotal: \$11,415	\$8,985		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$20,400</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.53 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Mendocino**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

01-Mendocino-1 18.5 2550 0121000092	Near Point Arena, at Garcia River Bridge No. 10-0113. Mitigate bridge scour, paint bridge, and upgrade Traffic Management System (TMS) elements.	0L280 2027-28	R/W: \$1,404 Con: \$4,851	PA&ED: \$1,631 PS&E: \$2,003 R/W Sup: \$460 Con Sup: \$2,958	Prior 26-27 26-27 27-28	PA&ED: 12/2/2026 R/W Cert: 12/2/2027 RTL: 3/2/2028 Begin Con: 8/29/2028
			Subtotal: \$6,255	\$7,052		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$13,307</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	8,891.0	8,891.0	Square feet
Post Condition	8,891.0	0.0	0.0	8,891.0	Square feet

01-Mendocino-1 43.3/44.2 4490 0100000154	Near Albion, from 3.0 miles north of Route 128 Junction to 0.2 mile north of Albion River Bridge No. 10-0136. Bridge replacement. This is a Construction Manager/General Contractor (CMGC) project.	40110 2028-29	R/W: \$12,477 Con: \$268,303	PA&ED: \$5,500 PS&E: \$13,723 R/W Sup: \$1,111 Con Sup: \$10,000	Prior Prior Prior 28-29	PA&ED: 8/15/2025 R/W Cert: 7/1/2028 RTL: 7/15/2028 Begin Con: 12/1/2028
			Subtotal: \$280,780	\$30,334		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$311,114</b>		

*SB1 Baseline Agreement Required*

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	27,340.0	27,340.0	Square feet
Post Condition	56,440.0	0.0	0.0	56,440.0	Square feet

V3.0 2026 SHOPP Project List  
Mendocino  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

01-Mendocino-20 33.3/34.4 4767M 0121000082  Carryover	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No. 10-0182 and Redwood Valley Undercrossing No. 10-0183. One year mitigation project to finalize revegetation and monitoring for project EA 0E090.	0E092 2028-29	R/W:	PA&ED:	28-29	PA&ED: 5/28/2020 R/W Cert: 7/8/2021 RTL: 8/1/2028 Begin Con: 12/1/2028
			Con: \$72	PS&E:		
				R/W Sup: Con Sup: \$63		
			Subtotal: \$72	\$63		
			<b>Total Project Cost:</b>	<b>\$135</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

01-Mendocino-162 8.2 4692M 0122000079  Carryover	Near Longvale, at Eel River Bridge No. 10-0236. Environmental mitigation for bridge seismic retrofit project EA 0A131.	0A132 2026-27	R/W:	PA&ED:	26-27	PA&ED: 12/15/2020 R/W Cert: 8/19/2022 RTL: 6/1/2025 Begin Con: 9/11/2026
			Con: \$178	PS&E:		
				R/W Sup: Con Sup: \$328		
			Subtotal: \$178	\$328		
			<b>Total Project Cost:</b>	<b>\$506</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 0 Bridge(s)

V3.0 2026 SHOPP Project List  
Mendocino  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

01-Mendocino-1 14.7/33.9 4738 0119000124	In and near Point Arena, from 0.2 mile south of Iverson Avenue to Philo Greenwood Road. Rehabilitate pavement by grinding and placing asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	0J940 2026-27	R/W: \$511 Con: \$30,722	PA&ED: \$1,119 PS&E: \$1,163 R/W Sup: \$511 Con Sup: \$2,539	Prior Prior Prior 26-27	PA&ED: 10/4/2024 R/W Cert: 6/26/2026 RTL: 7/20/2026 Begin Con: 2/2/2027
<i>Carryover</i>			Subtotal: \$31,233 <b>Total Project Cost:</b>	\$5,332 <b>\$36,565</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 36.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	36.0	0.0	36.0	Lane mile(s)
Post Condition	36.0	0.0	0.0	36.0	Lane mile(s)

01-Mendocino-1 78.9/87.85 4771 0119000125	Near DeHaven, from 0.2 mile south of Branscomb Road to South Fork Cottoneva Creek Bridge. Rehabilitate pavement, pave bicycle turnouts, and upgrade guardrail.	0J950 2027-28	R/W: \$12 Con: \$14,246	PA&ED: \$1,132 PS&E: \$1,091 R/W Sup: \$62 Con Sup: \$1,556	Prior Prior Prior 27-28	PA&ED: 11/10/2025 R/W Cert: 8/12/2027 RTL: 8/23/2027 Begin Con: 2/11/2028
<i>Carryover</i>			Subtotal: \$14,258 <b>Total Project Cost:</b>	\$3,841 <b>\$18,099</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 16.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	16.9	0.0	16.9	Lane mile(s)
Post Condition	16.9	0.0	0.0	16.9	Lane mile(s)

V3.0 2026 SHOPP Project List  
Mendocino  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-101 81.37/T91.32 4742 0119000128	Near Leggett, from 0.2 mile north of Bell Springs Road to 0.1 mile north of Route 1. Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements.	0J980 2027-28	R/W: \$1 Con: \$32,698	PA&ED: \$1,089 PS&E: \$1,893 R/W Sup: \$157 Con Sup: \$2,693	Prior Prior Prior 27-28	PA&ED: 8/21/2025 R/W Cert: 3/15/2027 RTL: 7/1/2027 Begin Con: 11/15/2027
Carryover			Subtotal: \$32,699	\$5,832		
			<b>Total Project Cost:</b>	<b>\$38,531</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 43.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	43.5	0.0	43.5	Lane mile(s)
Post Condition	43.5	0.0	0.0	43.5	Lane mile(s)

01-Mendocino-101 T91.3/T106.8 4743 0119000129	Near Leggett, Piercy and Cooks Valley, from north of Route 1 to Humboldt County line. Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	0J990 2026-27	R/W: \$21 Con: \$34,292	PA&ED: \$588 PS&E: \$982 R/W Sup: \$18 Con Sup: \$2,837	Prior Prior Prior 26-27	PA&ED: 1/25/2024 R/W Cert: 3/13/2026 RTL: 3/30/2026 Begin Con: 12/1/2026
Carryover			Subtotal: \$34,313	\$4,425		
			<b>Total Project Cost:</b>	<b>\$38,738</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 38.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	38.9	0.0	38.9	Lane mile(s)
Post Condition	38.9	0.0	0.0	38.9	Lane mile(s)

V3.0 2026 SHOPP Project List  
Mendocino  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-128 0.0/50.5 4754 0120000134	Near Philo and Boonville, from Route 1 to 0.4 mile west of Sonoma County line, at various locations. Rehabilitate drainage systems and remediate fish passage barriers.	0K680 2029-30	R/W: \$573 Con: \$15,380	PA&ED: \$3,161 PS&E: \$2,589 R/W Sup: \$1,494 Con Sup: \$4,306	Prior Prior Prior 29-30	PA&ED: 6/24/2025 R/W Cert: 6/15/2029 RTL: 7/2/2029 Begin Con: 1/28/2030
Carryover			Subtotal: \$15,953 <b>Total Project Cost:</b>	\$11,550 <b>\$27,503</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 114 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	43.0	3,690.0	4,323.0	8,056.0	Linear feet
Post Condition	7,917.8	0.0	0.0	7,917.8	Linear feet

01-Mendocino-128 17.9/30.7 4744 0119000130	Near Boonville, from Mill Creek Bridge to Robinson Creek Bridge. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrails, and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0K000 2026-27	R/W: \$22 Con: \$17,489	PA&ED: \$1,439 PS&E: \$1,778 R/W Sup: \$460 Con Sup: \$2,348	Prior Prior Prior 26-27	PA&ED: 11/15/2024 R/W Cert: 5/15/2026 RTL: 5/25/2026 Begin Con: 12/1/2006
Carryover			Subtotal: \$17,511 <b>Total Project Cost:</b>	\$6,025 <b>\$23,536</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 23.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.6	0.0	23.6	Lane mile(s)
Post Condition	23.6	0.0	0.0	23.6	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY		Milestones
01-Mendocino-271 0.0/7.3 4783 0122000050	Near Leggett, from Route 101 to Route 1. Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements and guardrail.	0L810 2027-28	R/W: Con: \$16,219	PA&ED: \$651 PS&E: \$868 R/W Sup: \$80 Con Sup: \$1,631	Prior Prior Prior 27-28		PA&ED: 12/2/2025 R/W Cert: 6/16/2027 RTL: 7/1/2027 Begin Con: 2/13/2028
<i>Carryover</i>			Subtotal: \$16,219	\$3,230			
			<b>Total Project Cost:</b>	<b>\$19,449</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.1	0.0	14.1	Lane mile(s)
Post Condition	14.1	0.0	0.0	14.1	Lane mile(s)

**FACILITIES**

01-Mendocino-101 27.0/27.4 7028 0119000131	Near Ukiah, at the Ukiah Maintenance Station (MS); also on Route 128 near Boonville, at the Boonville MS (PM R28.2). Repair or replace existing maintenance station buildings, install new bulk fuel tank at Ukiah MS, upgrade storage bin unit at Boonville MS, and install electric vehicle chargers.	OK010 2026-27	R/W: \$29 Con: \$5,933	PA&ED: \$1,070 PS&E: \$1,708 R/W Sup: \$197 Con Sup: \$1,766	Prior Prior Prior 26-27		PA&ED: 8/2/2024 R/W Cert: 9/23/2026 RTL: 10/9/2026 Begin Con: 3/16/2027
<i>Carryover</i>			Subtotal: \$5,962	\$4,741			
			<b>Total Project Cost:</b>	<b>\$10,703</b>			

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,268.0	2,268.0	Square feet
Post Condition	4,432.0	0.0	0.0	4,432.0	Square feet

V3.0 2026 SHOPP Project List  
Mendocino  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**Mendocino County**

			R/W: \$18,795	PA&ED: \$20,490		
			Const: \$449,292	PS&E: \$31,290		
				R/W Sup: \$5,610		
				Con Sup: \$35,216		
			<hr/>			
			Subtotal: \$468,087		\$92,606	
			<b>Total (Capital + Support):</b>		<b>\$560,693</b>	

DRAFT  
12-05-2025

**V3.0 2026 SHOPP Project List**  
**Merced**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

10-Merced-152	Near San Luis Reservoir, from 1.0 mile	1Q390	R/W: \$52	PA&ED: \$1,966	Prior	PA&ED: N/A
R0.73/R4.82	east of Dinosaur Point Road to 0.6	2026-27	Con: \$5,771	PS&E: \$965	Prior	R/W Cert: 3/2/2026
3622	mile west of Cottonwood Creek.			R/W Sup: \$115	Prior	RTL: 4/17/2026
1023000009	Install new and upgrade existing			Con Sup: \$1,412	26-27	Begin Con: 2/28/2027
	guardrail to current standards.					
			Subtotal: \$5,823	\$4,458		
Carryover			<b>Total Project Cost:</b>	<b>\$10,281</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.12 Annual fatal and serious injury collision(s)

10-Merced-152	Near Los Banos, at the intersection	1Q040	R/W: \$1,078	PA&ED: \$1,475	Prior	PA&ED: 4/1/2026
16.235	with Volta Road. Construct	2026-27	Con: \$15,126	PS&E: \$1,973	Prior	R/W Cert: 1/15/2027
3598	roundabout to improve safety.			R/W Sup: \$562	Prior	RTL: 2/1/2027
1022000224				Con Sup: \$1,848	26-27	Begin Con: 8/2/2027
			Subtotal: \$16,204	\$5,858		
Carryover			<b>Total Project Cost:</b>	<b>\$22,062</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.12 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Merced**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-165 9.632 3642 1022000225	In Los Banos, at Willmott Road. Construct roundabout.	1Q050 2027-28	R/W: \$315 Con: \$5,852	PA&ED: \$1,409 PS&E: \$2,279 R/W Sup: \$403 Con Sup: \$1,394	Prior Prior Prior 27-28	PA&ED: 1/28/2026 R/W Cert: 12/30/2027 RTL: 1/17/2028 Begin Con: 8/25/2028
			Subtotal: \$6,167	\$5,485		
			<b>Total Project Cost:</b>	<b>\$11,652</b>		
Carryover						

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.35 Annual fatal and serious injury collision(s)

**MOBILITY**

10-Merced-99 R10.6/28.581 3563 1021000205	In Merced, Stanislaus, and Tuolumne Counties, on Routes 5, 99, 108, 120, 140, and 152, at various locations. Upgrade and install new Traffic Management System (TMS) elements, pave areas for maintenance vehicle pullouts, and upgrade guardrail.	1L450 2028-29	R/W: \$27 Con: \$8,022	PA&ED: \$1,220 PS&E: \$2,790 R/W Sup: \$30 Con Sup: \$1,790	Prior 26-27 26-27 28-29	PA&ED: 8/17/2026 R/W Cert: 3/3/2028 RTL: 4/3/2028 Begin Con: 10/16/2028
			Subtotal: \$8,049	\$5,830		
			<b>Total Project Cost:</b>	<b>\$13,879</b>		
Carryover						

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 27 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	22.0	Field element(s)
Post Condition	100.0%		0.0%	27.0	Field element(s)

V3.0 2026 SHOPP Project List  
 Merced  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-140 16.0/16.5 3438 1017000175	Near Hilmar, at the intersection of Route 140 (PM 16.0/16.5) and Route 165 (PM 26.6/27.1). Construct roundabout.	1H020 2026-27	R/W: \$1,142 Con: \$9,500	PA&ED: PS&E: \$200 R/W Sup: \$25 Con Sup: \$1,071	26-27 26-27 26-27	PA&ED: N/A R/W Cert: 12/8/2025 RTL: 12/15/2025 Begin Con: 2/28/2027
			Subtotal: \$10,642	\$1,296		
New			<b>Total Project Cost:</b>	<b>\$11,938</b>		

Program 201.310 Operational Improvements

Project Output(s) 90.1 Daily person hours of delay (DPHD)

**ROADWAY PRESERVATION**

10-Merced-5 0.0/32.477 3535 1021000197	Near Los Banos, from Fresno County line to Route 140. Rehabilitate pavement, bridge deck, and drainage systems, upgrade guardrails, and install new Traffic Management System (TMS) elements.	1E880 2028-29	R/W: \$1,019 Con: \$93,761	PA&ED: \$3,541 PS&E: \$4,204 R/W Sup: \$875 Con Sup: \$6,402	Prior 26-27 26-27 28-29	PA&ED: 8/31/2026 R/W Cert: 3/7/2028 RTL: 5/30/2028 Begin Con: 1/31/2029
Carryover			Subtotal: \$94,780	\$15,022		
			<b>Total Project Cost:</b>	<b>\$109,802</b>		
SB1 Baseline Agreement Required						

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 128.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	125.9	2.2	128.1	Lane mile(s)
Post Condition	128.1	0.0	0.0	128.1	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Merced  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-59 R0.0/12.1 3439 1018000284	Near Merced, from Route 152 to Reilly Road. Rehabilitate pavement, upgrade guardrail and lighting, replace sign panels, construct rumble strips, rehabilitate drainage, replace one bridge, and rehabilitate two bridge decks.	0V690 2026-27	R/W: \$908 Con: \$23,030	PA&ED: PS&E: \$200 R/W Sup: \$50 Con Sup: \$2,793	26-27 26-27 26-27	PA&ED: N/A R/W Cert: 9/17/2025 RTL: 10/15/2025 Begin Con: 2/28/2027
New			Subtotal: \$23,938 <b>Total Project Cost:</b>	\$3,043 <b>\$26,981</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 24.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.0	0.0	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

10-Merced-59 14.1/14.763 3496 1020000177	In the city of Merced, from West Child Avenue to Route 99, also on Route 59 from Route 99 to north of Santa Fe Drive (PM 14.78/16.3). Rehabilitate pavement and drainage systems, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.	1M480 2026-27	R/W: \$868 Con: \$10,920	PA&ED: \$1,478 PS&E: \$2,621 R/W Sup: \$1,288 Con Sup: \$2,191	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: 4/1/2027 RTL: 4/15/2027 Begin Con: 12/15/2027
Carryover			Subtotal: \$11,788 <b>Total Project Cost:</b>	\$7,578 <b>\$19,366</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 6.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.2	5.7	0.7	6.6	Lane mile(s)
Post Condition	6.6	0.0	0.0	6.6	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Merced  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-152 18.5/23.0 3425 1018000274	In Los Banos, from west of Badger Flat Road to west of Santa Fe Road. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, roadway signs, guardrail and facilities to Americans with Disabilities Act (ADA) standards.	1E980 2026-27	R/W: \$6,017 Con: \$28,771	PA&ED: \$1,281 PS&E: \$2,244 R/W Sup: \$1,146 Con Sup: \$3,298	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: 2/1/2027 RTL: 2/15/2027 Begin Con: 11/15/2027
Carryover			Subtotal: \$34,788	\$7,969		
			<b>Total Project Cost:</b>	<b>\$42,757</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.0	0.0	18.0	Lane mile(s)
Post Condition	18.0	0.0	0.0	18.0	Lane mile(s)

10-Merced-165 7.0/12.14 3625 1022000063	In and near Los Banos, from 0.1 mile south of Middle Road to 0.1 mile north of Santa Fe Grade. Rehabilitate pavement and drainage systems, construct pedestrian and bicycle infrastructure, upgrade guardrails and facilities to Americans with Disabilities Act (ADA) standards, and replace bridge.	1P040 2028-29	R/W: \$732 Con: \$27,337	PA&ED: \$2,843 PS&E: \$3,485 R/W Sup: \$2,224 Con Sup: \$5,846	Prior Prior Prior 28-29	PA&ED: 4/6/2026 R/W Cert: 5/22/2028 RTL: 6/5/2028 Begin Con: 1/9/2029
Carryover			Subtotal: \$28,069	\$14,398		
			<b>Total Project Cost:</b>	<b>\$42,467</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 10.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	7.1	3.1	10.2	Lane mile(s)
Post Condition	10.2	0.0	0.0	10.2	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Merced  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COMPLETE STREETS**

10-Merced-165	Near Hilmar, from Geer Avenue to 0.1	1P140	R/W: \$819	PA&ED: \$1,789	Prior	PA&ED: 8/1/2026
32.87/34.44	mile north of August Avenue.	2028-29	Con: \$22,175	PS&E: \$2,293	26-27	R/W Cert: 6/1/2028
3561	Improve pedestrian and bicycle			R/W Sup: \$1,042	26-27	RTL: 6/15/2028
1022000075	infrastructure by constructing			Con Sup: \$2,461	28-29	Begin Con: 1/15/2029
	complete street elements, sidewalks,		Subtotal: \$22,994	\$7,585		
Carryover	Class 2 bike lane, and curb ramps, and rehabilitate drainage systems.		<b>Total Project Cost:</b>	<b>\$30,579</b>		

Program 201.400 Complete Streets

Project Output(s) 31,110.0 Bicycle and pedestrian infrastructure  
(linear feet)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	6,980.0	6,980.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	31,110.0	0.0	0.0	31,110.0	Bicycle and pedestrian infrastructure (linear feet)

**Merced County**

R/W:	\$12,977	PA&ED:	\$17,002
Const:	\$250,265	PS&E:	\$23,254
		R/W Sup:	\$7,760
		Con Sup:	\$30,506
Subtotal:	\$263,242		\$78,522
<b>Total (Capital + Support):</b>			<b>\$341,764</b>

V3.0 2026 SHOPP Project List  
 Modoc  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

02-Modoc-299	Near Canby, at Pit River Bridge No. 03	1K460	R/W: \$140	PA&ED: \$580	Prior	PA&ED: 9/30/2025
17.95	-0005. Rehabilitate bridge deck by	2026-27	Con: \$3,200	PS&E: \$380	Prior	R/W Cert: 4/2/2026
3928	removing polyester concrete overlay			R/W Sup: \$140	Prior	RTL: 5/25/2026
0224000112	and placing reinforced deck-on-			Con Sup: \$790	26-27	Begin Con: 12/8/2026
	deck overlay with new joint seals, and		Subtotal: \$3,340			
Carryover	upgrade bridge rails.		<b>Total Project Cost:</b>		<b>\$1,890</b>	
					<b>\$5,230</b>	

Program 201.116 Bridge Formula Program

Project Output(s) 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	10,581.0	10,581.0	Square feet
Post Condition	10,581.0	0.0	0.0	10,581.0	Square feet

**ROADWAY PRESERVATION**

02-Modoc-299	Near Alturas, from 1.8 miles west of	2J750	R/W: \$571	PA&ED: \$1,680	Prior	PA&ED: 10/29/2026
33.5/37.5	County Road 75 to 0.4 mile east of	2028-29	Con: \$14,912	PS&E: \$1,360	26-27	R/W Cert: 9/29/2028
3841	Crowder Flat Road. Rehabilitate			R/W Sup: \$530	26-27	RTL: 11/21/2028
0221000131	roadway, improve curves, construct			Con Sup: \$2,040	28-29	Begin Con: 4/3/2029
	shoulders, concrete barrier, and		Subtotal: \$15,483			
Carryover	guardrail, and rehabilitate drainage		<b>Total Project Cost:</b>		<b>\$5,610</b>	
	systems.				<b>\$21,093</b>	

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 8.0 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	8.0	0.0	8.0	Lane mile(s)
Post Condition	8.0	0.0	0.0	8.0	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Modoc  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Modoc-299 56.7/58.0 3766 0219000154	Near Cedarville, from west of Patterson Street to 0.6 mile east of Main Street. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0J730 2026-27	R/W: \$277 Con: \$5,274	PA&ED: \$930 PS&E: \$940 R/W Sup: \$680 Con Sup: \$1,150	Prior Prior Prior 26-27	PA&ED: 4/16/2024 R/W Cert: 2/25/2026 RTL: 3/16/2026 Begin Con: 3/16/2027
Carryover			Subtotal: \$5,551 <b>Total Project Cost:</b>	\$3,700 <b>\$9,251</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 2.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1.7	0.5	2.2	Lane mile(s)
Post Condition	2.2	0.0	0.0	2.2	Lane mile(s)

02-Modoc-395 R17.5/34.0 3758 0219000139	In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6).	0J590 2026-27	R/W: \$203 Con: \$21,228	PA&ED: \$1,670 PS&E: \$1,100 R/W Sup: \$1,100 Con Sup: \$2,940	Prior Prior Prior 26-27	PA&ED: 4/30/2024 R/W Cert: 4/1/2026 RTL: 5/15/2026 Begin Con: 3/23/2027
Carryover	Rehabilitate pavement, upgrade guardrails and drainage systems, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.		Subtotal: \$21,431 <b>Total Project Cost:</b>	\$6,810 <b>\$28,241</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 33.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	33.8	0.0	33.8	Lane mile(s)
Post Condition	33.8	0.0	0.0	33.8	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Modoc**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Modoc-395 47.0/61.563 3839 0221000129	Near Goose Lake, from 4.2 miles north of Westside Road to Oregon State line. Rehabilitate pavement and drainage systems, and upgrade guardrail.	2J730 2027-28	R/W: \$406 Con: \$12,220	PA&ED: \$830 PS&E: \$1,270 R/W Sup: \$180 Con Sup: \$970	Prior Prior Prior 27-28	PA&ED: 3/25/2026 R/W Cert: 6/25/2027 RTL: 8/31/2027 Begin Con: 2/1/2028
			Subtotal: \$12,626	\$3,250		
Carryover			<b>Total Project Cost:</b>	<b>\$15,876</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.1	0.0	29.1	Lane mile(s)
Post Condition	29.1	0.0	0.0	29.1	Lane mile(s)

<b>Modoc County</b>			
	R/W:	\$1,597	PA&ED: \$5,690
	Const:	\$56,834	PS&E: \$5,050
			R/W Sup: \$2,630
			Con Sup: \$7,890
Subtotal:		\$58,431	\$21,260
<b>Total (Capital + Support):</b>			<b>\$79,691</b>

**V3.0 2026 SHOPP Project List**  
**Mono**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

09-Mono-6 R16.9/26.5 2720 0919000066	Near Benton, from 1.5 miles north of Cinnamon Ranch Road to 0.8 mile north of Route 120. Rehabilitate pavement and drainage systems, apply pavement delineation, and install sign panels.	38300 2028-29	R/W: \$40 Con: \$13,100	PA&ED: \$425 PS&E: \$545 R/W Sup: \$150 Con Sup: \$1,350	Prior Prior Prior 28-29	PA&ED: 3/6/2026 R/W Cert: 6/24/2028 RTL: 8/2/2028 Begin Con: 1/31/2029
<i>Carryover</i>			Subtotal: \$13,140	\$2,470		
			<b>Total Project Cost:</b>	<b>\$15,610</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.2	0.0	19.2	Lane mile(s)
Post Condition	19.2	0.0	0.0	19.2	Lane mile(s)

09-Mono-203 L0.0/R8.671 2712 0919000068	In and near Mammoth Lakes, from the Madera County line to 0.1 mile east of Route 395. Rehabilitate roadway and drainage systems.	38320 2029-30	R/W: \$867 Con: \$28,184	PA&ED: \$1,750 PS&E: \$2,217 R/W Sup: \$750 Con Sup: \$2,380	Prior Prior Prior 29-30	PA&ED: 4/20/2026 R/W Cert: 5/15/2029 RTL: 10/2/2029 Begin Con: 4/3/2030
<i>Carryover</i>			Subtotal: \$29,051	\$7,097		
			<b>Total Project Cost:</b>	<b>\$36,148</b>		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 26.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.5	0.0	26.5	Lane mile(s)
Post Condition	26.5	0.0	0.0	26.5	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Mono**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Mono-395 R9.8/R12.6 5970 0924000051	Near Toms Place, from 0.5 mile north of Rock Creek Road to 1.3 miles south of South Landing Road. Long-term creek and biological monitoring work and permit fees for project EA 37880.	37881 2026-27	R/W: \$30 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$35 26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
Carryover			Subtotal: \$30		\$35	
			<b>Total Project Cost:</b>		<b>\$65</b>	

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 0.0 Lane mile(s)

09-Mono-395 76.0/80.6 2648 0918000018	Near Bridgeport, from south of Route 182 to Buckeye Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace guardrail, and rehabilitate drainage systems.	37460 2026-27	R/W: \$92 Con: \$14,000	PA&ED: \$1,416 PS&E: \$695 R/W Sup: \$383 Con Sup: \$3,850	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: 4/20/2026 Begin Con: 5/1/2027
Carryover			Subtotal: \$14,092		\$6,344	
			<b>Total Project Cost:</b>		<b>\$20,436</b>	

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 9.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.4	8.7	0.0	9.1	Lane mile(s)
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Mono  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

Mono County						
			R/W:	\$1,029	PA&ED:	\$3,591
			Const:	\$55,284	PS&E:	\$3,457
					R/W Sup:	\$1,283
					Con Sup:	\$7,615
			Subtotal:	\$56,313		\$15,946
			<b>Total (Capital + Support):</b>			<b>\$72,259</b>

DRAFT  
12-05-2025

V3.0 2026 SHOPP Project List  
 Monterey  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MAJOR DAMAGE RESTORATION**

05-Monterey-1 20.8 3190 0524000093	Near Lucia, at 0.1 mile south of Limekiln Creek Bridge. Construct viaduct and replace guardrail to meet Manual for Assessing Safety Hardware (MASH) standards.	1R600 2027-28	R/W: \$22 Con: \$14,713	PA&ED: \$1,159 PS&E: \$2,452 R/W Sup: \$42 Con Sup: \$3,934	Prior Prior Prior 27-28	PA&ED: 4/27/2026 R/W Cert: 8/11/2027 RTL: 12/27/2027 Begin Con: 6/21/2028
			Subtotal: \$14,735	\$7,587		
Carryover			<b>Total Project Cost:</b>	<b>\$22,322</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

05-Monterey-1 43.1 2656 0516000081	Near Big Sur, at the Castro Canyon Bridge No. 44-0035. Upgrade bridge railing and approach railings to meet current standards.	1H490 2028-29	R/W: \$90 Con: \$5,660	PA&ED: PS&E: \$680 R/W Sup: \$110 Con Sup: \$1,602	Prior Prior 28-29	PA&ED: 8/11/2020 R/W Cert: 7/5/2028 RTL: 7/6/2028 Begin Con: 2/9/2029
			Subtotal: \$5,750	\$2,392		
Carryover			<b>Total Project Cost:</b>	<b>\$8,142</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.01 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
 Monterey  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-1 60.1 3104 0522000172	Near Carmel-by-the-Sea, at Rocky Creek Bridge No. 44-0036. Replace bridge rail, overlay bridge deck, and replace bridge approach railing.	1Q140 2029-30	R/W: \$37 Con: \$1,583	PA&ED: \$1,221 PS&E: \$1,197 R/W Sup: \$50 Con Sup: \$1,229	Prior 26-27 26-27 29-30	PA&ED: 5/6/2027 R/W Cert: 8/9/2029 RTL: 8/20/2029 Begin Con: 3/12/2030
Carryover			Subtotal: \$1,620 <b>Total Project Cost:</b>	\$3,697 <b>\$5,317</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.01 Annual fatal and serious injury collision(s)

05-Monterey-1 62.97 2696 0516000163	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No. 44-0018. Replace bridge railing to meet current traffic safety standards.	1H800 2029-30	R/W: \$1,000 Con: \$8,416	PA&ED: \$2,600 PS&E: \$1,588 R/W Sup: \$518 Con Sup: \$1,277	Prior 27-28 27-28 29-30	PA&ED: 7/29/2027 R/W Cert: 8/9/2029 RTL: 8/20/2029 Begin Con: 3/28/2030
Carryover			Subtotal: \$9,416 <b>Total Project Cost:</b>	\$5,983 <b>\$15,399</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.01 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
 Monterey  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

05-Monterey-1 20.9/21.3 2524 051400004	Near Lucia, from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge.	1F510 2028-29	R/W: \$3,632 Con: \$110,260	PA&ED: \$100 PS&E: \$9,600 R/W Sup: \$600 Con Sup: \$19,100	Prior Prior Prior 28-29	PA&ED: 8/28/2024 R/W Cert: 7/29/2028 RTL: 8/1/2028 Begin Con: 3/22/2029
---	---	------------------	--------------------------------	--	----------------------------------	--

Subtotal: \$113,892      \$29,400  
**Total Project Cost: \$143,292**  
 SBI Baseline Agreement Required

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	19,536.0	19,536.0	Square feet
Post Condition	19,536.0	0.0	0.0	19,536.0	Square feet

05-Monterey-101 R1.9/R9.7 2904 0519000035	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road. Replace San Antonio River Bridge No. 44-0141R and North Bradley Undercrossing No. 44-0142L, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	1K880 2030-31	* R/W: \$380 * Con: \$75,246	PA&ED: \$3,359 PS&E: \$5,613 R/W Sup: \$690 * Con Sup: \$9,993	Prior Prior Prior 30-31	PA&ED: 9/25/2025 R/W Cert: 7/1/2030 RTL: 7/10/2030 Begin Con: 4/1/2031
--	--	------------------	---------------------------------	---	----------------------------------	---

Subtotal: \$75,626      \$19,655  
**Total Project Cost: \$95,281**  
 \* Con, \* R/W, \* Con Sup phase(s) are NOT authorized  
 SBI Baseline Agreement Required

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	20,010.0	20,010.0	Square feet
Post Condition	20,010.0	0.0	0.0	20,010.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Monterey**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

05-Monterey-1 74.6/R77.6 3051 0521000134	In and near the city of Monterey, from San Luis Avenue to Sloat Avenue Undercrossing. Rehabilitate pavement, and replace sign structures and sign panels.	1N850 2027-28	R/W: \$31 Con: \$16,615	PA&ED: \$1,127 PS&E: \$1,757 R/W Sup: \$47 Con Sup: \$2,415	Prior Prior Prior 27-28	PA&ED: 1/8/2026 R/W Cert: 7/1/2027 RTL: 7/1/2027 Begin Con: 2/2/2028
<i>Carryover</i>			Subtotal: \$16,646	\$5,346		
			<b>Total Project Cost:</b>	<b>\$21,992</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 11.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.5	0.0	11.5	Lane mile(s)
Post Condition	11.5	0.0	0.0	11.5	Lane mile(s)

05-Monterey-1 R85.1/R90.98 3034 0520000135	In and near Marina, from south of Lake Drive Undercrossing to Route 156. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.	1N160 2027-28	R/W: \$52 Con: \$26,611	PA&ED: \$1,168 PS&E: \$1,964 R/W Sup: \$100 Con Sup: \$3,508	Prior Prior Prior 27-28	PA&ED: 6/19/2024 R/W Cert: 7/1/2027 RTL: 7/1/2027 Begin Con: 5/1/2028
<i>Carryover</i>			Subtotal: \$26,663	\$6,740		
			<b>Total Project Cost:</b>	<b>\$33,403</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 22.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.9	21.7	0.0	22.6	Lane mile(s)
Post Condition	22.6	0.0	0.0	22.6	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Monterey  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-1 R90.98/R102.031 2889 0519000034	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	1K870 2027-28	R/W: \$157 Con: \$22,712	PA&ED: \$2,875 PS&E: \$3,578 R/W Sup: \$179 Con Sup: \$3,534	Prior Prior Prior 27-28	PA&ED: 8/26/2024 R/W Cert: 7/1/2027 RTL: 7/1/2027 Begin Con: 5/1/2028
Carryover			Subtotal: \$22,869 <b>Total Project Cost:</b>	\$10,166 <b>\$33,035</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 22.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.4	18.4	0.6	22.4	Lane mile(s)
Post Condition	22.4	0.0	0.0	22.4	Lane mile(s)

05-Monterey-68 0.2/15.7 2787Y 0522000067	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Landscape mitigation for culvert rehabilitation project EA 1J880.	1J881 2026-27	R/W: Con: \$600	PA&ED: PS&E: \$592 R/W Sup: \$437 Con Sup: \$421	Prior Prior 26-27	PA&ED: 6/24/2022 R/W Cert: 12/10/2026 RTL: 4/26/2027 Begin Con: 1/12/2028
Carryover			Subtotal: \$600 <b>Total Project Cost:</b>	\$1,450 <b>\$2,050</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

V3.0 2026 SHOPP Project List  
 Monterey  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-68 0.2/15.7 2787X 0522000068	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Biological monitoring for culvert rehabilitation project EA 1J880.	1J882 2027-28	R/W: \$24 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$75 27-28	PA&ED: 6/24/2022 R/W Cert: 5/1/2025 RTL: 4/6/2028 Begin Con: 9/6/2028
Carryover			Subtotal: \$24		\$75	
			<b>Total Project Cost:</b>		<b>\$99</b>	

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

05-Monterey-101 R9.2/R22.0 2916 0518000213	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements.	1K490 2029-30	R/W: \$97 Con: \$43,000	PA&ED: \$2,439 PS&E: \$2,664 R/W Sup: \$585 Con Sup: \$4,228	Prior Prior Prior 29-30	PA&ED: 8/26/2024 R/W Cert: 7/2/2029 RTL: 7/13/2029 Begin Con: 4/3/2030
Carryover			Subtotal: \$43,097		\$9,916	
			<b>Total Project Cost:</b>		<b>\$53,013</b>	

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 44.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.6	32.3	11.2	44.1	Lane mile(s)
Post Condition	44.1	0.0	0.0	44.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-101 R22.0/R28.0 3009 0519000119	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing. Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	1M350 2029-30	R/W: \$75 Con: \$37,470	PA&ED: \$2,078 PS&E: \$2,616 R/W Sup: \$65 Con Sup: \$6,097	Prior Prior Prior 29-30	PA&ED: 2/28/2024 R/W Cert: 7/2/2029 RTL: 7/16/2029 Begin Con: 4/4/2030
<i>Carryover</i>			Subtotal: \$37,545 <b>Total Project Cost:</b>	\$10,856 <b>\$48,401</b>		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 24.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.6	1.4	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

05-Monterey-101 R28.2/100.3 2797X 0525000212	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Biological monitoring for culvert rehabilitation project EA 1J890.	1J892 2026-27	R/W: \$24 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$62	26-27	PA&ED: 7/1/2026 R/W Cert: 7/1/2026 RTL: 7/1/2026 Begin Con: 7/1/2026
<i>Carryover</i>			Subtotal: \$24 <b>Total Project Cost:</b>	\$62 <b>\$86</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**V3.0 2026 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

05-Monterey-101 R30.6/R36.9 3014 0519000149	Near San Lucas, from Rancho Undercrossing to 0.4 mile south of Wild Horse Road. Rehabilitate roadway, replace sign panels, and upgrade guardrail.	1M430 2030-31	* R/W: \$28 * Con: \$79,669	PA&ED: \$292 PS&E: \$3,988 R/W Sup: \$49 * Con Sup: \$11,148	Prior Prior Prior 30-31	PA&ED: 3/9/2025 R/W Cert: 7/1/2030 RTL: 7/8/2030 Begin Con: 4/14/2031
Carryover			Subtotal: \$79,697	\$15,477		
			<b>Total Project Cost:</b>	<b>\$95,174</b>		

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized  
SBI Baseline Agreement Required

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 24.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.3	14.8	8.9	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

05-Monterey-101 R41.9/49.8 2900Y 0523000128	Near King City, from Jolon Road to Lagomarsino Avenue. Replacement planting and plant establishment for pavement EA 1K440.	1K441 2026-27	R/W: Con: \$300	PA&ED: PS&E: \$200 R/W Sup: Con Sup: \$470	Prior 26-27	PA&ED: 6/29/2022 R/W Cert: 1/8/2027 RTL: 3/15/2027 Begin Con: 1/18/2028
Carryover			Subtotal: \$300	\$670		
			<b>Total Project Cost:</b>	<b>\$970</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-101 R41.9R/49.8 2900X 0524000211	Near King City, from Jolon Road to Lagomarsino Avenue. Biological monitoring for pavement project EA 1K440.	1K442 2026-27	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$82 26-27	PA&ED: 6/29/2022 R/W Cert: 9/15/2026 RTL: 10/14/2026 Begin Con: 1/12/2027
			Subtotal: \$15		\$82	
Carryover			<b>Total Project Cost:</b>		<b>\$97</b>	

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

**EMISSION REDUCTION AND RESILIENCE**

05-Monterey-101 98.8/100.3 2679M 0524000171	Near Prunedale, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Biological monitoring for drainage project EA 1H691.	1H692 2026-27	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$70 26-27	PA&ED: 9/12/2022 R/W Cert: 5/2/2024 RTL: 6/27/2024 Begin Con: 12/17/2026
			Subtotal: \$15		\$70	
Carryover			<b>Total Project Cost:</b>		<b>\$85</b>	

**Program** 201.407 PROTECT Program

**Project Output(s)** 0 Culvert(s) (ea)

V3.0 2026 SHOPP Project List  
 Monterey  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**Monterey County**

			R/W: \$5,679	PA&ED: \$18,418		
			Const: \$442,855	PS&E: \$38,489		
				R/W Sup: \$3,472		
				Con Sup: \$69,245		
			Subtotal: \$448,534		\$129,624	
			<b>Total (Capital + Support):</b>		<b>\$578,158</b>	

DRAFT  
12-05-2025

V3.0 2026 SHOPP Project List  
 Napa  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MAJOR DAMAGE RESTORATION**

04-Napa-121 13.4/20.7 2929W 0425000234	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Plant establishment and environmental mitigation work for permanent restoration EA 0Q790.	0Q79A 2027-28	R/W: \$30 Con: \$600	PA&ED: \$200 PS&E: \$10 R/W Sup: \$675 Con Sup: \$675	Prior Prior 27-28	PA&ED: N/A R/W Cert: 6/1/2027 RTL: 6/15/2027 Begin Con: 12/15/2027
Carryover			Subtotal: \$630	\$885		
			<b>Total Project Cost:</b>	<b>\$1,515</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 0.0 Location(s)

04-Napa-128 12.5 2906G 0420000070	Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Reconstruct slope embankment, rehabilitate drainage system, and install erosion control to stabilize slope.	4AA30 2026-27	R/W: \$44 Con: \$5,311	PA&ED: \$1,539 PS&E: \$1,829 R/W Sup: \$75 Con Sup: \$1,813	Prior Prior 26-27	PA&ED: 12/18/2024 R/W Cert: 9/17/2026 RTL: 10/20/2026 Begin Con: 5/5/2027
Carryover			Subtotal: \$5,355	\$5,256		
			<b>Total Project Cost:</b>	<b>\$10,611</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

V3.0 2026 SHOPP Project List  
 Napa  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

04-Napa-29	Near the city of Napa, at Napa River	4W370	R/W: \$1,059	PA&ED: \$2,557	Prior	PA&ED: 10/1/2027
R6.99	Bridge Overhead (BOH) No 21-0049.	2029-30	Con: \$14,665	PS&E: \$3,595	27-28	R/W Cert: 5/1/2029
2915M	Bridge seismic retrofit.			R/W Sup: \$81	27-28	RTL: 7/2/2029
0422000143				Con Sup: \$6,197	29-30	Begin Con: 1/2/2030

Subtotal: \$15,724 \$12,430  
**Total Project Cost: \$28,154**

Carryover

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

**Primary Asset**

(Scour)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	151,631.0	151,631.0	Square feet
Post Condition	151,631.0	0.0	0.0	151,631.0	Square feet

04-Napa-29	Near Calistoga, at No Name Creek	2J88U	R/W: \$1,391	PA&ED:		PA&ED: N/A
42.83	Bridge No. 21-0100. Bridge	2026-27	Con: \$2,202	PS&E: \$1,138	Prior	R/W Cert: N/A
1483E	preventative maintenance and scour			R/W Sup: \$610	Prior	RTL: N/A
0418000401	mitigation.			Con Sup: \$2,235	26-27	Begin Con: 12/6/2026

Subtotal: \$3,593 \$3,983  
**Total Project Cost: \$7,576**

Carryover

Program 201.119 Bridge Preventative Maintenance

Project Output(s) 1 Bridge(s)

**Primary Asset**

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	807.0	807.0	Square feet
Post Condition	807.0	0.0	0.0	807.0	Square feet

V3.0 2026 SHOPP Project List  
 Napa  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Napa-121 6.4/6.5 1493C 0416000041	In the city of Napa, at Tulucay Creek Bridge No. 21-0003 (PM 6.42). Replace existing bridge with a single span precast-prestressed concrete box bridge.	4J820 2028-29	R/W: \$6,282 Con: \$21,830	PA&ED: PS&E: \$2,250 R/W Sup: \$1,900 Con Sup: \$4,550	Prior Prior 28-29	PA&ED: 3/27/2023 R/W Cert: 7/14/2028 RTL: 8/25/2028 Begin Con: 2/20/2029
Carryover			Subtotal: \$28,112 <b>Total Project Cost:</b>	\$8,700 <b>\$36,812</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	3,218.0	0.0	3,218.0	Square feet
Post Condition	7,681.0	0.0	0.0	7,681.0	Square feet

04-Napa-128 5.12 1451C 0416000038	Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	4J830 2028-29	R/W: \$1,514 Con: \$12,455	PA&ED: PS&E: \$1,295 R/W Sup: \$700 Con Sup: \$5,600	Prior Prior 28-29	PA&ED: 6/29/2022 R/W Cert: 7/14/2027 RTL: 8/25/2027 Begin Con: 2/20/2028
Carryover			Subtotal: \$13,969 <b>Total Project Cost:</b>	\$7,595 <b>\$21,564</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	926.0	926.0	Square feet
Post Condition	3,600.0	0.0	0.0	3,600.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Napa**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MOBILITY**

04-Napa-121 7.2/7.4 1483B 0414000097	In the city of Napa, at the intersection with Third Street/East Avenue/Coombsville Road. Construct intersection improvements.	0J890 2028-29	R/W: Con: \$1,000	PA&ED: PS&E: R/W Sup: Con Sup: \$2,480	28-29	PA&ED: 9/1/2026 R/W Cert: 7/31/2028 RTL: 8/30/2028 Begin Con: 4/1/2029
---	---	------------------	----------------------	---	-------	---

Subtotal: \$1,000 \$2,480  
**Total Project Cost: \$3,480**

*Carryover* Additional STIP RIP contribution of \$1,153,000 for R/W cap; Additional contribution of \$2,400,000 for PA&ED, \$3,510,000 for PS&E, \$600,000 for R/W sup from City of Napa; Additional contribution of \$2,000,000 for R/W cap from Metropolitan Transportation Commission; Additional contribution of \$833,000 for Con sup, \$1,847,000 for R/W cap, \$17,000,000 for Con cap from Napa Valley Transportation Authority.

**Program** 201.310 Operational Improvements

**Project Output(s)** 412.0 Daily person hours of delay (DPHD)

**ROADWAY PRESERVATION**

04-Napa-29 0.0/R6.0 2804G 0420000149	In and near American Canyon, from Solano County line to 0.2 mile south of Route 221; also from 0.5 mile north to 0.8 mile north of Route 221 (R6.7/R7.0). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC80 2027-28	R/W: \$133 Con: \$30,269	PA&ED: PS&E: \$1,750 R/W Sup: \$750 Con Sup: \$3,400	Prior Prior 27-28	PA&ED: 6/28/2024 R/W Cert: 10/1/2026 RTL: 11/1/2026 Begin Con: 6/6/2027
---	--	------------------	-----------------------------	---	-------------------------	--

Subtotal: \$30,402 \$5,900  
**Total Project Cost: \$36,302**

*Carryover*

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.8	0.3	25.1	Lane mile(s)
Post Condition	25.1	0.0	0.0	25.1	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Napa  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Napa-121 R4.47/10.7 2025N 0418000310	In and near the city of Napa, from Route 29 to 0.1 mile north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems,	1Q620 2028-29	R/W: \$1,325 Con: \$39,642	PA&ED: PS&E: \$2,972 R/W Sup: \$3,000 Con Sup: \$7,000	Prior Prior 28-29	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: 3/1/2028
Carryover	upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks, high visibility crosswalks, curb ramps, Class II and IV bikeways, passive bicycle detection, transit islands, and green bikeway markings as complete streets elements.		Subtotal: \$40,967 <b>Total Project Cost:</b>	\$12,972 <b>\$53,939</b>		
				<b>Program</b> 201.121 Pavement Preservation (CAPM)		
			<b>Project Output(s)</b>	15.1 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.4	14.0	0.7	15.1	Lane mile(s)
Post Condition	15.1	0.0	0.0	15.1	Lane mile(s)

04-Napa-128 4.56/19.1 2915B 0421000289	Near Calistoga, from Route 29 to Berryessa-Knoxville Road. Rehabilitate pavement and drainage systems.	2W880 2028-29	R/W: \$1,407 Con: \$26,986	PA&ED: \$2,084 PS&E: \$2,280 R/W Sup: \$942 Con Sup: \$4,798	Prior Prior Prior 28-29	PA&ED: N/A R/W Cert: 12/14/2028 RTL: 1/14/2029 Begin Con: 6/5/2029
Carryover			Subtotal: \$28,393 <b>Total Project Cost:</b>	\$10,104 <b>\$38,497</b>		
				<b>Program</b> 201.121 Pavement Preservation (CAPM)		
			<b>Project Output(s)</b>	29.0 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.4	5.6	29.0	Lane mile(s)
Post Condition	29.0	0.0	0.0	29.0	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Napa  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

Napa County						
			R/W:	\$13,185	PA&ED:	\$6,180
			Const:	\$154,960	PS&E:	\$17,309
					R/W Sup:	\$8,068
					Con Sup:	\$38,748
			Subtotal:	\$168,145		\$70,305
			<b>Total (Capital + Support):</b>			<b>\$238,450</b>

DRAFT  
12-05-2025

V3.0 2026 SHOPP Project List  
Nevada  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

03-Nevada-49 17.4/17.95 4146 0323000286	Near Nevada City, from 0.4 mile north of Old Downieville Highway to Crooked Arrow Lane. Widen shoulders, rehabilitate drainage systems, and upgrade signs and lighting.	4J890 2026-27	R/W: \$625 Con: \$4,100	PA&ED: \$990 PS&E: \$1,440 R/W Sup: \$320 Con Sup: \$1,190	Prior Prior Prior 26-27	PA&ED: 5/1/2026 R/W Cert: 4/23/2027 RTL: 5/7/2027 Begin Con: 11/5/2027
			Subtotal: \$4,725	\$3,940		
Carryover			<b>Total Project Cost:</b>	<b>\$8,665</b>		

Program 201.010 Safety Improvements

Project Output(s) 0.10 Annual fatal and serious injury collision(s)

**ROADSIDE PRESERVATION**

03-Nevada-80 R5.3R/R5.8R 4325 0323000003	Near Truckee, at Donner Summit Safety Roadside Rest Areas (SRRAs) in eastbound and westbound (PM R5.6L) directions. Rehabilitate water and sewer lines and construct new utility line cross over.	3J790 2027-28	R/W: \$360 Con: \$5,520	PA&ED: \$160 PS&E: \$800 R/W Sup: \$90 Con Sup: \$1,020	Prior Prior Prior 27-28	PA&ED: 10/20/2025 R/W Cert: 4/16/2027 RTL: 7/1/2027 Begin Con: 2/16/2028
			Subtotal: \$5,880	\$2,070		
Carryover			<b>Total Project Cost:</b>	<b>\$7,950</b>		

Program 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 2.0 Location(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	2.0	0.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each



**V3.0 2026 SHOPP Project List**  
**Orange**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MAJOR DAMAGE RESTORATION**

12-Orange-5	In Irvine, from 0.3 mile to 0.5 mile north of Bake Parkway Overcrossing (OC). Repair slope embankment, upgrade bridge rail, and restore landscape.	0U770	R/W:	PA&ED: \$847	26-27	PA&ED: 5/20/2027	
21.1/21.3		2029-30	Con: \$3,877	PS&E: \$1,279	26-27	R/W Cert: 7/2/2029	
2743B				R/W Sup:			RTL: 7/16/2029
1224000025				Con Sup: \$1,184	29-30	Begin Con: 1/24/2030	
			Subtotal: \$3,877		\$3,310		
			<b>Total Project Cost:</b>		<b>\$7,187</b>		

New

**Program** 201.150 Protective Betterments

**Project Output(s)** 1.0 Location(s)

**MANDATES**

12-Orange-5	In Orange County in various cities, at various locations. Upgrade facilities to Americans with Disabilities Act (ADA) standards, install pedestrian push buttons and construct Full Trash Capture (FTC) devices.	0U780	R/W: \$693	PA&ED: \$4,077	26-27	PA&ED: 11/18/2027
30.3/44.3		2029-30	Con: \$20,318	PS&E: \$4,656	27-28	R/W Cert: 1/15/2030
2833D				R/W Sup: \$2,809	27-28	RTL: 1/29/2030
1224000033				Con Sup: \$3,978	29-30	Begin Con: 9/26/2030
				Subtotal: \$21,011		\$15,520
			<b>Total Project Cost:</b>		<b>\$36,531</b>	

New

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 88 Curb ramp(s)

V3.0 2026 SHOPP Project List  
Orange  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

12-Orange-57 10.8R/R22.5 3636B 1218000088	In and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and departure slabs, rehabilitate drainage systems, replace overhead sign structures and sign panels, upgrade guardrail, and enhance highway worker safety.	0R370 2028-29	R/W: Con: \$39,256	PA&ED: \$3,800 PS&E: \$5,000 R/W Sup: Con Sup: \$7,900	Prior Prior 28-29	PA&ED: 4/16/2026 R/W Cert: 10/2/2028 RTL: 10/19/2028 Begin Con: 5/3/2029
Carryover			Subtotal: \$39,256	\$16,700		
			<b>Total Project Cost:</b>	<b>\$55,956</b>		
			SBI Baseline Agreement Required			
			<b>Program</b> 201.110 Bridge Rehabilitation and Replacement			

**Project Output(s)** 10 Bridge(s)

**Primary Asset  
(Bridge Health)**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	65,046.0	287,568.0	0.0	352,614.0	Square feet
Post Condition	181,005.0	171,609.0	0.0	352,614.0	Square feet

12-Orange-57 15.0/R22.55 3786 1224000041	In Orange County in various cities, from 0.2 mile north of Lincoln Avenue Overcrossing (OC) to 0.7 mile north of Tonner Canyon road Undercrossing (UC). Overlay bridge deck with polyester concrete, repair deck spalling, replace joint seal, rehabilitate drainage systems and lighting, install signs, construct Full Trash Capture (FTC) devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0U860 2029-30	R/W: \$20 Con: \$17,594	PA&ED: \$2,446 PS&E: \$2,623 R/W Sup: \$35 Con Sup: \$3,178	26-27 27-28 27-28 29-30	PA&ED: 12/30/2027 R/W Cert: 10/1/2029 RTL: 11/1/2029 Begin Con: 6/1/2030
New			Subtotal: \$17,614	\$8,282		
			<b>Total Project Cost:</b>	<b>\$25,896</b>		
			<b>Program</b> 201.110 Bridge Rehabilitation and Replacement			

**Project Output(s)** 2 Bridge(s)

**Primary Asset  
(Bridge Health)**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	132,902.0	0.0	132,902.0	Square feet
Post Condition	132,902.0	0.0	0.0	132,902.0	Square feet

V3.0 2026 SHOPP Project List  
Orange  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-133 R7.5/13.6 4836 1219000085	In and near Irvine, from Lake Forest Drive to Route 241. Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation Management System (TMS) elements, and enhance highway worker safety.	0S060 2027-28	R/W: Con: \$30,022	PA&ED: \$2,547 PS&E: \$3,279 R/W Sup: Con Sup: \$4,538	Prior Prior 27-28	PA&ED: 10/31/2025 R/W Cert: 7/15/2027 RTL: 7/30/2027 Begin Con: 2/23/2028
Carryover			Subtotal: \$30,022 <b>Total Project Cost:</b>	\$10,364 <b>\$40,386</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	38,718.0	0.0	38,718.0	Square feet
Post Condition	38,718.0	0.0	0.0	38,718.0	Square feet

**MOBILITY**

12-Orange-5 21.1/R29.1 2750 1223000008	In and near Irvine and Tustin, from 0.3 mile north of Bake Parkway to Red Hill Avenue. Modify High-Occupancy Vehicle (HOV) lane to address service degradation.	0T950 2031-32	* R/W: \$8 * Con: \$4,642	PA&ED: \$778 PS&E: \$1,068 R/W Sup: * Con Sup: \$902	Prior 29-30 31-32	PA&ED: 12/7/2029 R/W Cert: 5/26/2032 RTL: 6/26/2032 Begin Con: 1/20/2033
Carryover			Subtotal: \$4,650 <b>Total Project Cost:</b>	\$2,748 <b>\$7,398</b>		

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

Program 201.310 Operational Improvements

Project Output(s) 692.0 Daily vehicle hour(s) of delay (DVHD)

V3.0 2026 SHOPP Project List  
 Orange  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-5 R28.9/44.382 2833C 1218000006	In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park, from Red Hill Avenue to the Los Angeles County line. Upgrade High Occupancy Vehicle (HOV) lanes to express lanes, upgrade signs and median barrier, install pavement delineation, replace signs, relocate retaining wall and sound walls, and implement Toll System. This is a Progressive Design-Build (PD-B) project.	0Q950 2027-28	R/W: Con:	PA&ED: \$12,800 PS&E: \$19,000 R/W Sup: Con Sup:	Prior 26-27	PA&ED: 6/2/2026 R/W Cert: 12/22/2027 RTL: 3/28/2028 Begin Con: 6/1/2028
<i>Carryover</i>			Subtotal:	\$31,800		
			<b>Total Project Cost:</b>	<b>\$31,800</b>		
			<b>Program</b>	201.310 Operational Improvements		
			<b>Project Output(s)</b>	0.0 Daily vehicle hour(s) of delay (DVHD)		

12-Orange-22 R12.1/R13.164 2982 1219000088	In and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, construct guardrail, reconstruct buildings at the Orange Maintenance Station, construct bicycle and pedestrian improvements, install Zero Emission Vehicle (ZEV) chargers, and construct stormwater treatment Best Management Practices (BMPs).	OS080 2026-27	R/W: Con: \$45,020	PA&ED: \$1,383 PS&E: \$3,220 R/W Sup: Con Sup: \$5,330	Prior Prior 26-27	PA&ED: 12/8/2023 R/W Cert: 5/6/2026 RTL: 6/26/2026 Begin Con: 4/2/2027
<i>Carryover</i>			Subtotal: \$45,020	\$9,933		
			<b>Total Project Cost:</b>	<b>\$54,953</b>		
			<i>SB1 Baseline Agreement Required</i>			
			<b>Program</b>	201.315 Transportation Management Systems		
			<b>Project Output(s)</b>	11 Field element(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		0.0%	0.0	Field element(s)
Post Condition	100.0%		0.0%	11.0	Field element(s)

V3.0 2026 SHOPP Project List  
Orange  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

12-Orange-5 0.5/10.0 2531H 1219000070	In San Clemente, Dana Point, and San Juan Capistrano, from 0.5 mile north of the San Diego County line to north of Route 74. Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0R970 2026-27	R/W: \$100 Con: \$25,391	PA&ED: \$2,140 PS&E: \$3,893 R/W Sup: Con Sup: \$3,736	Prior Prior 26-27	PA&ED: 2/16/2024 R/W Cert: 6/4/2025 RTL: 9/26/2025 Begin Con: 2/15/2027
--	--	------------------	-----------------------------	---	-------------------------	--

Subtotal: \$25,491 \$9,769  
**Total Project Cost: \$35,260**

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.3	22.9	1.9	27.1	Lane mile(s)
Post Condition	27.1	0.0	0.0	27.1	Lane mile(s)

12-Orange-5 30.3/44.382 2834B 1220000081	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0S500 2026-27	R/W: \$4 Con: \$34,438	PA&ED: \$2,680 PS&E: \$5,950 R/W Sup: Con Sup: \$5,688	Prior Prior 26-27	PA&ED: 2/29/2024 R/W Cert: 4/1/2026 RTL: 5/1/2026 Begin Con: 4/2/2027
---	---	------------------	---------------------------	---	-------------------------	--

Subtotal: \$34,442 \$14,318  
**Total Project Cost: \$48,760**

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 151.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	150.8	1.0	151.8	Lane mile(s)
Post Condition	151.8	0.0	0.0	151.8	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Orange  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-39 0.0/8.5 3237 1218000084	In Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting.	0R360 2027-28	R/W: \$1,075 Con: \$30,639	PA&ED: \$2,477 PS&E: \$3,936 R/W Sup: \$3,612 Con Sup: \$4,391	Prior Prior Prior 27-28	PA&ED: 11/21/2025 R/W Cert: 11/1/2027 RTL: 12/1/2027 Begin Con: 9/4/2028
Carryover			Subtotal: \$31,714	\$14,416		
			<b>Total Project Cost:</b>	<b>\$46,130</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 45.0 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	44.0	1.0	45.0	Lane mile(s)
Post Condition	45.0	0.0	0.0	45.0	Lane mile(s)

12-Orange-55 T2.3/R6.4 3425A 1223000138	In Costa Mesa, from 0.1 mile south of Bay Street Overcrossing (OC) to Main Street Undercrossing (UC). Rehabilitate pavement, drainage systems, and lighting, upgrade media barriers, construct Full Trash Capture (FTC) devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0U670 2029-30	R/W: \$40 Con: \$51,595	PA&ED: \$3,327 PS&E: \$4,439 R/W Sup: \$425 Con Sup: \$6,228	26-27 27-28 27-28 29-30	PA&ED: 1/17/2028 R/W Cert: 1/15/2030 RTL: 1/30/2030 Begin Con: 7/10/2030
New			Subtotal: \$51,635	\$14,419		
			<b>Total Project Cost:</b>	<b>\$66,054</b>		
			<i>SBI Baseline Agreement Required</i>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 26.5 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	26.5	0.0	26.5	Lane mile(s)
Post Condition	26.5	0.0	0.0	26.5	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Orange  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-57 10.734R/15.0 3743B 1224000005	In the cities of Orange and Anaheim, from Route 5 to 0.2 north of Lincoln Avenue Overcrossing (OC). Rehabilitate pavement, drainage systems, and lighting, overlay bridge decks with polyester concrete, install signs, construct Full Trash Capture (FTC) devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0U690 2029-30	R/W: \$85 Con: \$45,372	PA&ED: \$2,747 PS&E: \$3,361 R/W Sup: \$468 Con Sup: \$6,344	26-27 27-28 27-28 29-30	PA&ED: 3/1/2028 R/W Cert: 1/1/2030 RTL: 2/1/2030 Begin Con: 9/1/2030
New			Subtotal: \$45,457	\$12,920		
			<b>Total Project Cost:</b>	<b>\$58,377</b>		

SBI Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 17.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17.4	0.4	17.8	Lane mile(s)
Post Condition	17.8	0.0	0.0	17.8	Lane mile(s)

12-Orange-74 0.0/11.5 4097D 1219000072	In and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade guardrail and crosswalks, add bike lane pavement markings, and replace striping.	0R990 2027-28	R/W: \$1,050 Con: \$24,954	PA&ED: \$3,525 PS&E: \$2,900 R/W Sup: Con Sup: \$3,555	Prior Prior 27-28	PA&ED: 4/30/2026 R/W Cert: 7/1/2027 RTL: 7/16/2027 Begin Con: 3/3/2028
Carryover			Subtotal: \$26,004	\$9,980		
			<b>Total Project Cost:</b>	<b>\$35,984</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 23.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.0	0.0	23.0	Lane mile(s)
Post Condition	23.0	0.0	0.0	23.0	Lane mile(s)

V3.0 2026 SHOPP Project List  
Orange  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-241 14.545/27.8 5490C 1222000027	In and near Rancho Santa Margarita, Mission Viejo, and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems and lighting, upgrade guardrail, install curve warning signs and rumble strips, and enhance highway worker safety.	0T270 2028-29	R/W: Con: \$34,789	PA&ED: \$3,420 PS&E: \$4,704 R/W Sup: Con Sup: \$6,257	Prior Prior 28-29	PA&ED: 4/17/2026 R/W Cert: 7/6/2028 RTL: 7/25/2028 Begin Con: 3/29/2029
Carryover			Subtotal: \$34,789	\$14,381		
			<b>Total Project Cost:</b>	<b>\$49,170</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 58.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	58.3	0.0	58.3	Lane mile(s)
Post Condition	58.3	0.0	0.0	58.3	Lane mile(s)

**FACILITIES**

12-Orange-5 8.2 2613 1222000030	In San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins.	0T280 2028-29	R/W: Con: \$1,685	PA&ED: \$300 PS&E: \$580 R/W Sup: \$46 Con Sup: \$630	Prior Prior Prior 28-29	PA&ED: 3/16/2026 R/W Cert: 7/3/2028 RTL: 7/31/2028 Begin Con: 4/16/2029
Carryover			Subtotal: \$1,685	\$1,556		
			<b>Total Project Cost:</b>	<b>\$3,241</b>		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,840.0	2,840.0	Square feet
Post Condition	4,500.0	0.0	0.0	4,500.0	Square feet

V3.0 2026 SHOPP Project List  
 Orange  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

Orange County						
			R/W:	\$3,075	PA&ED:	\$49,294
			Const:	\$409,592	PS&E:	\$69,888
					R/W Sup:	\$7,395
					Con Sup:	\$63,839
			Subtotal:	\$412,667		\$190,416
			<b>Total (Capital + Support):</b>			<b>\$603,083</b>

DRAFT  
12-05-2025

V3.0 2026 SHOPP Project List  
Placer  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

03-Placer-80 0.0/7.8 5150 0321000195	In and near Roseville, from Sacramento County line to 0.3 mile east of Sierra College Boulevard; also in Sacramento County, from 0.7 mile east of Antelope Road to Placer County line (PM 17.4/18.0). Rehabilitate pavement and drainage systems, and upgrade signs, guardrail, Transportation Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards. (Additional contribution of \$628,000 for Construction Capital from town of Loomis.)	2J170 2028-29	R/W: \$1,334 Con: \$65,492	PA&ED: \$4,150 PS&E: \$4,280 R/W Sup: \$490 Con Sup: \$5,430	Prior Prior Prior 28-29	PA&ED: 3/30/2026 R/W Cert: 5/18/2028 RTL: 6/1/2028 Begin Con: 12/16/2028
---	---	------------------	-------------------------------	---	----------------------------------	---

Subtotal: \$66,826 \$14,350  
**Total Project Cost: \$81,176**  
SBI Baseline Agreement Required

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 51.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.4	49.0	0.0	51.4	Lane mile(s)
Post Condition	51.4	0.0	0.0	51.4	Lane mile(s)

03-Placer-89 0.0/13.1 5296 0323000293	Near Tahoma and Tahoe City, from El Dorado County line to 0.8 mile north of Alpine Meadows Road. Rehabilitate pavement and drainage systems, upgrade guardrail, Transportation Management System (TMS) elements, and signs, repair scour damage, place Rock Slope Protection (RSP), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4J950 2029-30	R/W: \$1,080 Con: \$35,800	PA&ED: \$3,640 PS&E: \$3,560 R/W Sup: \$600 Con Sup: \$4,240	26-27 27-28 27-28 29-30	PA&ED: 5/1/2028 R/W Cert: 3/1/2030 RTL: 3/15/2030 Begin Con: 10/8/2030
--	--	------------------	-------------------------------	---	----------------------------------	---

Subtotal: \$36,880 \$12,040  
**Total Project Cost: \$48,920**

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 26.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.5	0.0	26.5	Lane mile(s)
Post Condition	26.5	0.0	0.0	26.5	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Placer**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Placer-267 0.0/9.63 5728 0321000197	Near Truckee, from Nevada County line to Dolly Varden Avenue. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and extend southbound truck climbing lane.	2J190 2028-29	R/W: \$1,367 Con: \$35,747	PA&ED: \$3,280 PS&E: \$3,130 R/W Sup: \$600 Con Sup: \$3,850	Prior Prior Prior 28-29	PA&ED: 5/1/2026 R/W Cert: 5/18/2028 RTL: 6/1/2028 Begin Con: 12/16/2028
<i>Carryover</i>			Subtotal: \$37,114 <b>Total Project Cost:</b>	\$10,860 <b>\$47,974</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.3	0.0	19.3	Lane mile(s)
Post Condition	19.3	0.0	0.0	19.3	Lane mile(s)

**FACILITIES**

03-Placer-80 3.1 5157 0322000303	In Roseville, at the Roseville Maintenance Station. Demolish and remove existing facilities and workshop building, construct new equipment shop, storage facility and crew room, install fire pump system, upgrade electrical systems, rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install electric vehicle charging station.	3J720 2028-29	R/W: \$320 Con: \$14,667	PA&ED: \$1,480 PS&E: \$2,890 R/W Sup: \$80 Con Sup: \$2,490	Prior Prior Prior 28-29	PA&ED: 12/12/2025 R/W Cert: 5/18/2028 RTL: 6/1/2028 Begin Con: 12/16/2028
<i>Carryover</i>			Subtotal: \$14,987 <b>Total Project Cost:</b>	\$6,940 <b>\$21,927</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,724.0	2,724.0	Square feet
Post Condition	6,144.0	0.0	0.0	6,144.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Placer**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Placer-80 50.7R 5168 0324000173	Near Blue Canyon, at Whitmore Maintenance Station. Replace dormitory building, upgrade water and wastewater system, and install electric vehicle charging stations.	0N700 2029-30	R/W: \$32 Con: \$55,317	PA&ED: \$3,880 PS&E: \$2,710 R/W Sup: \$210 Con Sup: \$9,000	26-27 27-28 27-28 29-30	PA&ED: 8/2/2027 R/W Cert: 4/16/2029 RTL: 6/1/2029 Begin Con: 12/16/2029
New			Subtotal: \$55,349		\$15,800	
			<b>Total Project Cost:</b>		<b>\$71,149</b>	
SBI Baseline Agreement Required						

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	26,836.0	26,836.0	Square feet
Post Condition	26,836.0	0.0	0.0	26,836.0	Square feet

Placer County	
R/W:	\$4,133 PA&ED: \$16,430
Const:	\$207,023 PS&E: \$16,570
	R/W Sup: \$1,980
	Con Sup: \$25,010
Subtotal:	\$211,156 \$59,990
<b>Total (Capital + Support):</b>	<b>\$271,146</b>

V3.0 2026 SHOPP Project List  
 Plumas  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

02-Plumas-70 33.0/47.0 3827 0221000115	Near Quincy, from Route 89 to 0.8 mile east of Clough Street. Rehabilitate pavement and drainage systems, upgrade guardrail, traffic signals, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	2J590 2028-29	R/W: \$1,381 Con: \$38,824	PA&ED: \$3,060 PS&E: \$2,500 R/W Sup: \$2,500 Con Sup: \$4,000	Prior 26-27 26-27 28-29	PA&ED: 12/1/2026 R/W Cert: 3/21/2028 RTL: 4/13/2028 Begin Con: 12/12/2028
Carryover			Subtotal: \$40,205	\$12,060		
			<b>Total Project Cost:</b>	<b>\$52,265</b>		

SB1 Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 36.5 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	36.5	0.0	36.5	Lane mile(s)
Post Condition	36.5	0.0	0.0	36.5	Lane mile(s)

02-Plumas-89 0.0/8.7 3709 0218000057	Near Graeagle, from Sierra County line to Route 70. Rehabilitate pavement, upgrade guardrail and signs, and widen shoulders.	3H950 2027-28	R/W: \$3,100 Con: \$16,238	PA&ED: \$1,290 PS&E: \$1,900 R/W Sup: \$500 Con Sup: \$2,300	Prior Prior Prior 27-28	PA&ED: 8/22/2025 R/W Cert: 2/22/2027 RTL: 4/16/2027 Begin Con: 12/14/2027
Carryover			Subtotal: \$19,338	\$5,990		
			<b>Total Project Cost:</b>	<b>\$25,328</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 17.1 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	17.1	0.0	17.1	Lane mile(s)
Post Condition	17.1	0.0	0.0	17.1	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Plumas  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Plumas-89 24.0/30.0 3775 0219000169	Near Canyon Dam, from 2.5 miles north of Greenville Dump Road to Lake Almanor Spillway. Rehabilitate pavement, improve vertical clearance at Wolf Creek Underpass, construct shoulders, rehabilitate drainage systems, and upgrade guardrail.	0J860 2028-29	R/W: \$223 Con: \$12,023	PA&ED: \$1,000 PS&E: \$1,110 R/W Sup: \$220 Con Sup: \$1,200	Prior 26-27 26-27 28-29	PA&ED: 10/1/2026 R/W Cert: 8/1/2028 RTL: 9/4/2028 Begin Con: 2/20/2029
Carryover			Subtotal: \$12,246	\$3,530		
			<b>Total Project Cost:</b>	<b>\$15,776</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.6	0.0	12.6	Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6	Lane mile(s)

**Plumas County**

R/W:	\$4,704	PA&ED:	\$5,350
Const:	\$67,085	PS&E:	\$5,510
		R/W Sup:	\$3,220
		Con Sup:	\$7,500

Subtotal: \$71,789      \$21,580  
**Total (Capital + Support): \$93,369**

**V3.0 2026 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

08-Riverside-10 11.7/R12.0 3023J 0825000019	In and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail.	1P761 2026-27	R/W: \$68 Con: \$4,102	PA&ED: \$1,326 PS&E: \$1,488 R/W Sup: \$144 Con Sup: \$1,027	Prior Prior Prior 26-27	PA&ED: 8/28/2025 R/W Cert: 7/3/2026 RTL: 8/3/2026 Begin Con: 1/15/2027
<i>Carryover</i>			Subtotal: \$4,170	\$3,985		
			<b>Total Project Cost:</b>	<b>\$8,155</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.72 Annual fatal and serious injury collision(s)

08-Riverside-15 40.3/41.3 3023M 0824000139	In and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction.	1P790 2026-27	R/W: \$40 Con: \$5,620	PA&ED: \$1,380 PS&E: \$1,639 R/W Sup: \$81 Con Sup: \$1,924	Prior Prior Prior 26-27	PA&ED: 1/6/2026 R/W Cert: 1/6/2027 RTL: 1/12/2027 Begin Con: 6/17/2027
<i>Carryover</i>			Subtotal: \$5,660	\$5,024		
			<b>Total Project Cost:</b>	<b>\$10,684</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.05 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-62 R3.0/R3.7 3021M 0823000063	In and Near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals.	1N880 2026-27	R/W: \$268 Con: \$3,833	PA&ED: \$1,287 PS&E: \$1,744 R/W Sup: \$192 Con Sup: \$2,000	Prior Prior Prior 26-27	PA&ED: 7/15/2025 R/W Cert: 7/7/2026 RTL: 7/15/2026 Begin Con: 12/1/2026
			Subtotal: \$4,101	\$5,223		
Carryover			<b>Total Project Cost:</b>	<b>\$9,324</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.42 Annual fatal and serious injury collision(s)

08-Riverside-86 R2.5/R4.5 3018F 0824000174	Near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection.	1M290 2026-27	R/W: \$40 Con: \$4,018	PA&ED: \$1,573 PS&E: \$2,060 R/W Sup: \$134 Con Sup: \$1,350	Prior Prior Prior 26-27	PA&ED: 11/3/2025 R/W Cert: 11/3/2026 RTL: 1/4/2027 Begin Con: 7/1/2027
			Subtotal: \$4,058	\$5,117		
Carryover			<b>Total Project Cost:</b>	<b>\$9,175</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.54 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-215 R10.89/R11.6 3025A 0824000209	In Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road. Upgrade guardrail.	1R020 2026-27	R/W: \$29 Con: \$1,087	PA&ED: \$1,130 PS&E: \$1,476 R/W Sup: \$109 Con Sup: \$1,060	Prior Prior Prior 26-27	PA&ED: 7/1/2026 R/W Cert: 2/1/2027 RTL: 4/5/2027 Begin Con: 11/2/2027
			Subtotal: \$1,116	\$3,775		
Carryover			<b>Total Project Cost:</b>	<b>\$4,891</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.15 Annual fatal and serious injury collision(s)

08-Riverside-215 24.1/24.6 3023Y 0824000227	In Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB).	1R010 2026-27	R/W: \$71 Con: \$1,912	PA&ED: \$1,121 PS&E: \$1,223 R/W Sup: \$368 Con Sup: \$1,073	Prior Prior Prior 26-27	PA&ED: 1/27/2026 R/W Cert: 3/1/2027 RTL: 3/2/2027 Begin Con: 9/1/2027
			Subtotal: \$1,983	\$3,785		
Carryover			<b>Total Project Cost:</b>	<b>\$5,768</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.60 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-371 67.1/67.4 3021J 0823000053	Near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound left-turn lane and retaining walls, and rehabilitate drainage system.	1N530 2026-27	R/W: \$94 Con: \$2,164	PA&ED: \$1,599 PS&E: \$1,273 R/W Sup: \$226 Con Sup: \$1,288	Prior Prior Prior 26-27	PA&ED: 4/15/2026 R/W Cert: 1/14/2027 RTL: 2/16/2027 Begin Con: 9/2/2027
Carryover			Subtotal: \$2,258 <b>Total Project Cost:</b>	\$4,386 <b>\$6,644</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.06 Annual fatal and serious injury collision(s)

**MOBILITY**

08-Riverside-60 R0.0/20.13 3020P 0822000042	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation.	1M790 2026-27	R/W: \$10 Con: \$3,444	PA&ED: \$794 PS&E: \$672 R/W Sup: \$41 Con Sup: \$1,002	Prior Prior Prior 26-27	PA&ED: 11/17/2025 R/W Cert: 8/3/2026 RTL: 10/2/2026 Begin Con: 7/9/2027
Carryover			Subtotal: \$3,454 <b>Total Project Cost:</b>	\$2,509 <b>\$5,963</b>		

**Program** 201.310 Operational Improvements

**Project Output(s)** 175.0 Daily vehicle hour(s) of delay (DVHD)

**V3.0 2026 SHOPP Project List**  
**Riverside**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADSIDE PRESERVATION**

08-Riverside-10 R24.5/26.4 3018Y 0821000134	Near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems.	1M530 2028-29	R/W: \$1,208 Con: \$17,021	PA&ED: \$1,039 PS&E: \$3,043 R/W Sup: \$150 Con Sup: \$3,815	Prior Prior Prior 28-29	PA&ED: 12/2/2025 R/W Cert: 1/5/2028 RTL: 2/1/2028 Begin Con: 11/1/2028
			Subtotal: \$18,229	\$8,047		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$26,276</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

08-Riverside-10 R134.8/R144.5 3019E 0821000146	Near Blythe, at the Wiley's Well Safety Roadside Rest Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system along Route 10.	1M610 2026-27	R/W: \$83 Con: \$13,834	PA&ED: \$1,314 PS&E: \$2,640 R/W Sup: \$218 Con Sup: \$4,364	Prior Prior Prior 26-27	PA&ED: 1/6/2026 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 7/1/2028
			Subtotal: \$13,917	\$8,536		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$22,453</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

V3.0 2026 SHOPP Project List  
Riverside  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

08-Riverside-10 32.6/44.4 3018N 0821000109	In and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements.	1M360 2028-29	R/W: \$144 Con: \$55,099	PA&ED: \$1,757 PS&E: \$2,288 R/W Sup: \$303 Con Sup: \$7,473	Prior Prior Prior 28-29	PA&ED: 5/1/2026 R/W Cert: 10/1/2027 RTL: 12/2/2027 Begin Con: 7/12/2028
<i>Carryover</i>			Subtotal: \$55,243	\$11,821		
			<b>Total Project Cost:</b>	<b>\$67,064</b>		

SB1 Baseline Agreement Required

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 93.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	93.7	0.0	93.7	Lane mile(s)
Post Condition	93.7	0.0	0.0	93.7	Lane mile(s)

08-Riverside-15 3.0/8.1 3018M 0821000111	In Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes.	1M350 2026-27	R/W: \$24 Con: \$21,907	PA&ED: \$1,767 PS&E: \$1,703 R/W Sup: \$94 Con Sup: \$3,324	Prior Prior Prior 26-27	PA&ED: 9/11/2025 R/W Cert: 8/3/2026 RTL: 9/1/2026 Begin Con: 4/1/2027
<i>Carryover</i>			Subtotal: \$21,931	\$6,888		
			<b>Total Project Cost:</b>	<b>\$28,819</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 41.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	10.6	30.4	0.2	41.2	Lane mile(s)
Post Condition	41.2	0.0	0.0	41.2	Lane mile(s)

V3.0 2026 SHOPP Project List  
Riverside  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

08-Riverside-15 8.1/24.1 3015U 0819000168	In and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Road to 0.2 mile north of Nichols Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards.	1L250 2028-29	R/W: \$62 Con: \$64,689	PA&ED: \$1,899 PS&E: \$1,839 R/W Sup: \$200 Con Sup: \$7,258	Prior Prior Prior 28-29	PA&ED: 2/2/2026 R/W Cert: 2/1/2027 RTL: 3/2/2027 Begin Con: 11/1/2027
<i>Carryover</i>			Subtotal: \$64,751	\$11,196		
			<b>Total Project Cost:</b>	<b>\$75,947</b>		

*SBI Baseline Agreement Required*

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 95.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	25.3	57.1	13.5	95.9	Lane mile(s)
Post Condition	95.9	0.0	0.0	95.9	Lane mile(s)

08-Riverside-15 30.0/33.0 3017J 0820000161	Near Temescal Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	1L820 2028-29	R/W: \$293 Con: \$6,391	PA&ED: \$1,203 PS&E: \$1,265 R/W Sup: \$384 Con Sup: \$1,232	Prior Prior Prior 28-29	PA&ED: 12/18/2024 R/W Cert: 6/2/2026 RTL: 6/15/2026 Begin Con: 2/1/2027
<i>Carryover</i>			Subtotal: \$6,684	\$4,084		
			<b>Total Project Cost:</b>	<b>\$10,768</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 9 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	143.0	477.0	980.0	1,600.0	Linear feet
Post Condition	1,600.0	0.0	0.0	1,600.0	Linear feet

V3.0 2026 SHOPP Project List  
Riverside  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-74 45.1/R92.3 3018X 0824000048	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements.	1M52U 2028-29	R/W: \$659 Con: \$53,824	PA&ED: \$3,932 PS&E: \$3,530 R/W Sup: \$2,222 Con Sup: \$6,827	Prior Prior Prior 28-29	PA&ED: 7/15/2026 R/W Cert: 12/17/2027 RTL: 1/6/2028 Begin Con: 8/11/2028
Carryover			Subtotal: \$54,483	\$16,511		
			<b>Total Project Cost:</b>	<b>\$70,994</b>		
			SBI Baseline Agreement Required			
			<b>Program</b>	201.121	Pavement Preservation (CAPM)	
			<b>Project Output(s)</b>	99.9 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	98.0	1.9	99.9	Lane mile(s)
Post Condition	99.9	0.0	0.0	99.9	Lane mile(s)

08-Riverside-79 M31.71/40.4 3018L 0821000120	In and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and replace sign panels.	1M340 2028-29	R/W: \$417 Con: \$29,933	PA&ED: \$2,887 PS&E: \$2,429 R/W Sup: \$722 Con Sup: \$3,765	Prior 26-27 26-27 28-29	PA&ED: 7/31/2026 R/W Cert: 3/2/2028 RTL: 3/20/2028 Begin Con: 9/15/2028
Carryover			Subtotal: \$30,350	\$9,803		
			<b>Total Project Cost:</b>	<b>\$40,153</b>		
			<b>Program</b>	201.121	Pavement Preservation (CAPM)	
			<b>Project Output(s)</b>	27.9 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.6	0.3	27.9	Lane mile(s)
Post Condition	27.9	0.0	0.0	27.9	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-91 10.0/13.5 3015G 0819000157	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels.	1L130 2026-27	R/W: \$145 Con: \$36,321	PA&ED: \$1,457 PS&E: \$2,490 R/W Sup: \$555 Con Sup: \$5,076	Prior Prior Prior 26-27	PA&ED: 9/15/2025 R/W Cert: 3/1/2027 RTL: 4/2/2027 Begin Con: 12/6/2027
<i>Carryover</i>			Subtotal: \$36,466 <b>Total Project Cost:</b>	\$9,578 <b>\$46,044</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 23.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.7	21.4	1.0	23.1	Lane mile(s)
Post Condition	23.1	0.0	0.0	23.1	Lane mile(s)

08-Riverside-215 R31.2/40.5 3015L 0819000158	In and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1L170 2026-27	R/W: \$115 Con: \$55,585	PA&ED: \$1,851 PS&E: \$2,346 R/W Sup: \$175 Con Sup: \$5,495	Prior Prior Prior 26-27	PA&ED: 9/28/2023 R/W Cert: 4/14/2025 RTL: 10/9/2025 Begin Con: 3/1/2027
<i>Carryover</i>			Subtotal: \$55,700 <b>Total Project Cost:</b>	\$9,867 <b>\$65,567</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 65.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.4	63.1	0.2	65.7	Lane mile(s)
Post Condition	65.7	0.0	0.0	65.7	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Riverside  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

Riverside County

R/W:	\$3,770	PA&ED:	\$29,316
Const:	\$380,784	PS&E:	\$35,148
		R/W Sup:	\$6,318
		Con Sup:	\$59,353

Subtotal:	\$384,554		\$130,135
<b>Total (Capital + Support):</b>			<b>\$514,689</b>

DRAFT  
12-05-2025

V3.0 2026 SHOPP Project List  
 Sacramento  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

03-Sacramento-51 6.9/7.7 6419 0324000117	In the city of Sacramento, from 0.1 mile north of Fulton Avenue to Auburn Boulevard Ramp Overcrossing. Construct outer separation concrete barrier and chain link fence, upgrade overhead signs, and rehabilitate drainage systems.	0N450 2026-27	R/W: \$22 Con: \$6,340	PA&ED: \$1,060 PS&E: \$1,600 R/W Sup: \$60 Con Sup: \$1,570	Prior Prior Prior 26-27	PA&ED: 10/30/2025 R/W Cert: 4/24/2026 RTL: 5/11/2026 Begin Con: 9/16/2026
Carryover			Subtotal: \$6,362	\$4,290		
			<b>Total Project Cost:</b>	<b>\$10,652</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.02 Annual fatal and serious injury collision(s)

03-Sacramento-160 L2.73/L6.976 7299 0325000005	Near Rio Vista, from 0.1 mile north of Sherman Island Cross Road to Three Mile Slough. Install centerline rumble strips, place striping, and upgrade guardrail.	1N340 2027-28	R/W: \$35 Con: \$3,500	PA&ED: \$640 PS&E: \$630 R/W Sup: \$50 Con Sup: \$460	Prior Prior Prior 27-28	PA&ED: 3/13/2026 R/W Cert: 9/23/2027 RTL: 10/8/2027 Begin Con: 5/22/2028
Carryover			Subtotal: \$3,535	\$1,780		
			<b>Total Project Cost:</b>	<b>\$5,315</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.70 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Sacramento**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MANDATES**

03-Sacramento-50	In Sacramento and Yolo Counties, on Routes 5, 50, 51, 80, and 99, at various locations. Install new trash netting and trash capture housing.	4J690	R/W: \$280	PA&ED: \$2,520	Prior	PA&ED: 6/20/2025
8788		2026-27	Con: \$8,800	PS&E: \$2,390	Prior	R/W Cert: 4/16/2026
0323000230				R/W Sup: \$490	Prior	RTL: 6/1/2026
				Con Sup: \$1,700	26-27	Begin Con: 12/16/2026
			Subtotal: \$9,080			
Carryover			<b>Total Project Cost:</b>		<b>\$7,100</b>	
					<b>\$16,180</b>	

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 184.0 Acre(s) treated/pollutant

**MOBILITY**

03-Sacramento-99	In and near the city of Sacramento, from 0.2 mile north of Calvine Road to Florin Road. Replace striping for High Occupancy Vehicle (HOV) lane, modify/replace overhead sign structure and concrete median barrier, and install and upgrade signs.	4J970	R/W: \$42	PA&ED: \$410	26-27	PA&ED: 4/26/2027
16.4/19.6		2029-30	Con: \$2,169	PS&E: \$470	26-27	R/W Cert: 5/1/2029
6945				R/W Sup: \$30	26-27	RTL: 6/1/2029
0323000295				Con Sup: \$640	29-30	Begin Con: 12/16/2029
			Subtotal: \$2,211			
New			<b>Total Project Cost:</b>		<b>\$1,550</b>	
					<b>\$3,761</b>	

**Program** 201.310 Operational Improvements

**Project Output(s)** 64.0 Daily person hours of delay (DPHD)

**V3.0 2026 SHOPP Project List  
Sacramento  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

03-Sacramento-5 25.3/34.4 5859	In and near the city of Sacramento, from American River Bridge to Sacramento River Bridge.	1H170 2027-28	R/W: \$1,340 Con: \$51,412	PA&ED: \$1,090 PS&E: \$2,200 R/W Sup: \$600 Con Sup: \$6,300	Prior Prior Prior 27-28	PA&ED: 12/29/2023 R/W Cert: 12/15/2025 RTL: 6/1/2027 Begin Con: 12/15/2027
0316000063	Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.		Subtotal: \$52,752	\$10,190		
Carryover			<b>Total Project Cost:</b>	<b>\$62,942</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 32.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.5	30.6	0.0	32.1	Lane mile(s)
Post Condition	32.1	0.0	0.0	32.1	Lane mile(s)

03-Sacramento-80 M6.13/M7.73 6263	In Colusa, Sacramento, and Yuba Counties, on Routes 20, 50, and 80, at various locations. Rehabilitate and replace six pump plants.	0N110 2029-30	R/W: \$80 Con: \$17,110	PA&ED: \$1,580 PS&E: \$1,620 R/W Sup: \$190 Con Sup: \$2,630	26-27 27-28 27-28 29-30	PA&ED: 12/1/2027 R/W Cert: 6/1/2029 RTL: 7/13/2029 Begin Con: 2/5/2030
0324000052			Subtotal: \$17,190	\$6,020		
New			<b>Total Project Cost:</b>	<b>\$23,210</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 6 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	6.0	6.0	Pump Plant(s) (ea)
Post Condition	6.0	0.0	0.0	6.0	Pump Plant(s) (ea)

**V3.0 2026 SHOPP Project List  
Sacramento  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Sacramento-99 21.3/R24.351 6931 0319000282	In and near the city of Sacramento, from south of Martin Luther King Jr. Boulevard to Route 50/51 Separation. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and Transportation Management System (TMS) elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts.	0J420 2027-28	R/W: \$546 Con: \$29,500	PA&ED: \$1,170 PS&E: \$2,150 R/W Sup: \$400 Con Sup: \$3,190	Prior Prior Prior 27-28	PA&ED: 12/22/2023 R/W Cert: 12/1/2025 RTL: 6/1/2027 Begin Con: 12/15/2027
<i>Carryover</i>			Subtotal: \$30,046	\$6,910		
			<b>Total Project Cost:</b>	<b>\$36,956</b>		
				<b>Program 201.121 Pavement Preservation (CAPM)</b>		
			<b>Project Output(s)</b>	24.8 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	24.7	0.0	24.8	Lane mile(s)
Post Condition	24.8	0.0	0.0	24.8	Lane mile(s)

**Sacramento County**

R/W:	\$2,345	PA&ED:	\$8,470
Const:	\$118,831	PS&E:	\$11,060
		R/W Sup:	\$1,820
		Con Sup:	\$16,490

Subtotal:	\$121,176	\$37,840
<b>Total (Capital + Support):</b>	<b>\$159,016</b>	

**V3.0 2026 SHOPP Project List**  
**San Benito**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

05-San Benito-25	Near Hollister, from 0.1 mile north to	1R540	R/W: \$10	PA&ED:		PA&ED: 12/12/2024
R51.22/R52.12	1.0 mile north of Santa Ana Road.	2026-27	Con: \$3,873	PS&E: \$1,394	Prior	R/W Cert: 6/1/2026
3204	Install median barrier, pavement			R/W Sup: \$96	Prior	RTL: 7/22/2026
0524000087	surface treatment, and drainage			Con Sup: \$764	26-27	Begin Con: 2/5/2027
	system.					
			Subtotal: \$3,883	\$2,254		
Carryover			<b>Total Project Cost:</b>	<b>\$6,137</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.03 Annual fatal and serious injury collision(s)

**ROADWAY PRESERVATION**

05-San Benito-101	Near Prunedale, San Juan Bautista,	1J840	R/W: \$197	PA&ED: \$1,665	Prior	PA&ED: 6/19/2026
0.0/7.55	Aromas and Sargent, from Monterey	2029-30	Con: \$67,697	PS&E: \$3,792	26-27	R/W Cert: 8/3/2029
2776	County line to Santa Clara County			R/W Sup: \$377	26-27	RTL: 10/31/2029
0518000079	line. Rehabilitate pavement and			Con Sup: \$9,430	29-30	Begin Con: 7/9/2030
	drainage systems, replace					
	Transportation Management System		Subtotal: \$67,894	\$15,264		
Carryover	(TMS) elements, upgrade lighting,		<b>Total Project Cost:</b>	<b>\$83,158</b>		
	and construct concrete barrier, and		<i>SBI Baseline Agreement Required</i>			
	install wildlife crossing.					

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 30.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.3	0.0	30.3	Lane mile(s)
Post Condition	30.3	0.0	0.0	30.3	Lane mile(s)

V3.0 2026 SHOPP Project List  
 San Benito  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**San Benito County**

			R/W:	\$207	PA&ED:	\$1,665
			Const:	\$71,570	PS&E:	\$5,186
					R/W Sup:	\$473
					Con Sup:	\$10,194
					<hr/>	
			Subtotal:	\$71,777		\$17,518
			<b>Total (Capital + Support):</b>			<b>\$89,295</b>

DRAFT  
 12-05-2025

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MAJOR DAMAGE RESTORATION**

08-San Bernardino-18 20.61/20.92 3012A 0818000070	Near Twin Peaks, from Route 189 to 0.3 mile east of Route 189; also on Route 189, from 0.2 mile to 0.3 mile east of Route 18 (PM 0.16/0.26). Repair failing embankment slope.	1J550 2026-27	R/W: \$29 Con: \$7,027	PA&ED: PS&E: \$1,394 R/W Sup: \$109 Con Sup: \$2,398	Prior Prior 26-27	PA&ED: 2/1/2021 R/W Cert: 5/19/2022 RTL: 6/23/2022 Begin Con: 4/20/2027
Carryover			Subtotal: \$7,056	\$3,901		
			<b>Total Project Cost:</b>	<b>\$10,957</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

08-San Bernardino-Var 3024R 0824000192	In San Bernardino County, on Routes 2, 18, 38, and 330 at various locations. Construct warning signs, radar speed feedback signs, and speed reduction markings.	0P040 2026-27	R/W: \$20 Con: \$2,743	PA&ED: \$1,118 PS&E: \$814 R/W Sup: \$51 Con Sup: \$1,102	Prior Prior Prior 26-27	PA&ED: 12/5/2025 R/W Cert: 6/1/2026 RTL: 7/6/2026 Begin Con: 1/4/2027
Carryover			Subtotal: \$2,763	\$3,085		
			<b>Total Project Cost:</b>	<b>\$5,848</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 4.20 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List  
San Bernardino**



(\$1,000)

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-10 R23.6/R23.9 3024Z 0824000210	In Colton, from 0.4 mile east of Mount Vernon Avenue to 0.3 mile west of Route 215. Install guardrail and construct dike.	0P910 2026-27	R/W: \$26 Con: \$1,278	PA&ED: \$875 PS&E: \$1,432 R/W Sup: \$97 Con Sup: \$743	Prior Prior Prior 26-27	PA&ED: 11/5/2025 R/W Cert: 8/4/2026 RTL: 9/2/2026 Begin Con: 1/27/2027
			Subtotal: \$1,304	\$3,147		
Carryover			<b>Total Project Cost:</b>	<b>\$4,451</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.30 Annual fatal and serious injury collision(s)

08-San Bernardino-10 26.3/28.0 3024E 0824000175	In Loma Linda and Redlands, from Tippecanoe Avenue to 0.3 mile west of California Street. Install guardrail along eastbound right shoulder.	0N000 2026-27	R/W: \$26 Con: \$4,165	PA&ED: \$868 PS&E: \$1,309 R/W Sup: \$83 Con Sup: \$1,050	Prior Prior Prior 26-27	PA&ED: 12/3/2025 R/W Cert: 1/8/2027 RTL: 2/1/2027 Begin Con: 7/6/2027
			Subtotal: \$4,191	\$3,310		
Carryover			<b>Total Project Cost:</b>	<b>\$7,501</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.45 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
San Bernardino



(\$1,000)

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-18 84.0/84.7 3025C 0824000237	Near Apple Valley, from 0.3 mile south to 0.4 mile north of Bear Valley Road. Install new traffic signal, flashing beacons, and crosswalk.	1R130 2027-28	R/W: \$32 Con: \$2,434	PA&ED: \$1,435 PS&E: \$1,684 R/W Sup: \$93 Con Sup: \$1,338	Prior 26-27 26-27 27-28	PA&ED: 9/2/2026 R/W Cert: 2/1/2027 RTL: 8/3/2027 Begin Con: 2/10/2028
Carryover			Subtotal: \$2,466 <b>Total Project Cost:</b>	\$4,550 <b>\$7,016</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.28 Annual fatal and serious injury collision(s)

08-San Bernardino-38 8.1/8.9 3024F 0824000226	In and near Yucaipa and Redlands, from 0.4 mile west to 0.4 mile east of Bryant Street. Install traffic signals at intersection and install flashing beacons.	1R100 2026-27	R/W: \$30 Con: \$2,523	PA&ED: \$1,277 PS&E: \$1,663 R/W Sup: \$254 Con Sup: \$1,214	Prior Prior Prior 26-27	PA&ED: 1/5/2026 R/W Cert: 1/4/2027 RTL: 2/1/2027 Begin Con: 8/2/2027
Carryover			Subtotal: \$2,553 <b>Total Project Cost:</b>	\$4,408 <b>\$6,961</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.28 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List  
San Bernardino**



(\$1,000)

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-38 49.5/59.4 3025E 0825000038	Near Big Bear Lake, from Route 18 (north) to Route 18 (south). Install centerline rumble strips.	1R350 2027-28	R/W: \$20 Con: \$1,318	PA&ED: \$852 PS&E: \$1,030 R/W Sup: \$83 Con Sup: \$875	Prior 26-27 26-27 27-28	PA&ED: 9/1/2026 R/W Cert: 6/1/2027 RTL: 7/6/2027 Begin Con: 12/1/2027
			Subtotal: \$1,338	\$2,840		
Carryover			<b>Total Project Cost:</b>	<b>\$4,178</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.18 Annual fatal and serious injury collision(s)

**MANDATES**

08-San Bernardino-60 R0.0/R1.6 3018Q 0821000107	In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	1M380 2026-27	R/W: \$352 Con: \$14,700	PA&ED: \$2,363 PS&E: \$3,283 R/W Sup: \$1,006 Con Sup: \$2,611	Prior Prior Prior 26-27	PA&ED: 10/24/2025 R/W Cert: 2/1/2027 RTL: 3/1/2027 Begin Con: 11/15/2027
			Subtotal: \$15,052	\$9,263		
Carryover			<b>Total Project Cost:</b>	<b>\$24,315</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 162.5 Acre(s) treated/pollutant

V3.0 2026 SHOPP Project List  
 San Bernardino  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-210 0.0/5.5 3022S 0824000061	In Upland and Rancho Cucamonga, from 0.9 mile west of Benson Avenue to 0.1 mile east of Hellman Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards, install Detectable Warning Surfaces (DWS), Accessible Pedestrian Signals (APS), and repair sidewalk.	1P470 2029-30	R/W: \$124 Con: \$3,126	PA&ED: \$1,290 PS&E: \$2,225 R/W Sup: \$690 Con Sup: \$1,894	26-27 27-28 27-28 29-30	PA&ED: 7/1/2027 R/W Cert: 12/1/2028 RTL: 7/1/2029 Begin Con: 3/1/2030
New			Subtotal: \$3,250 <b>Total Project Cost:</b>	\$6,099 <b>\$9,349</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 30 Curb ramp(s)

**BRIDGE PRESERVATION**

08-San Bernardino-15 R110.4/179.4 3016N 0820000092	Near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at five bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation.	1L530 2026-27	R/W: \$501 Con: \$11,538	PA&ED: \$1,824 PS&E: \$2,212 R/W Sup: \$168 Con Sup: \$3,900	Prior Prior Prior 26-27	PA&ED: 8/9/2024 R/W Cert: 10/20/2025 RTL: 1/8/2026 Begin Con: 3/1/2027
Carryover			Subtotal: \$12,039 <b>Total Project Cost:</b>	\$8,104 <b>\$20,143</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 5 Bridge(s)

**Primary Asset**

(Scour)	Good	Fair	Poor	Quantity	Unit
Existing Condition	2,497.0	0.0	22,152.0	24,649.0	Square feet
Post Condition	24,649.0	0.0	0.0	24,649.0	Square feet

V3.0 2026 SHOPP Project List  
San Bernardino  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-15 173.7L/174.2L 3021Y 0824000015	Near Wheaton Springs, at Wheaton Wash Bridge No. 54-0621L (PM 173.84L). Replace bridge.	1P430 2029-30	R/W: \$544 Con: \$42,764	PA&ED: \$4,920 PS&E: \$2,543 R/W Sup: \$238 Con Sup: \$7,956	26-27 28-29 28-29 29-30	PA&ED: 9/6/2028 R/W Cert: 12/3/2029 RTL: 12/5/2029 Begin Con: 7/9/2030
			Subtotal: \$43,308	\$15,657		
New			<b>Total Project Cost:</b>	<b>\$58,965</b>		
SBI Baseline Agreement Required						

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	12,561.0	12,561.0	Square feet
Post Condition	19,058.0	0.0	0.0	19,058.0	Square feet

08-San Bernardino-18 95.4 3017G 0820000162	In Victorville, at Mojave River Bridge and Overhead No. 54-0307; also on Route 15 at Mojave River Bridge No. 54-0483 (PM 43.8). Rehabilitate Bridge No. 54-0307 and install bat panels as mitigation measure on Bridge No. 54-0483.	1L830 2027-28	R/W: \$102 Con: \$6,869	PA&ED: \$1,529 PS&E: \$1,857 R/W Sup: \$222 Con Sup: \$1,890	Prior Prior Prior 27-28	PA&ED: 11/3/2025 R/W Cert: 9/2/2027 RTL: 10/4/2027 Begin Con: 7/5/2028
			Subtotal: \$6,971	\$5,498		
Carryover			<b>Total Project Cost:</b>	<b>\$12,469</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	32,991.0	0.0	32,991.0	Square feet
Post Condition	32,991.0	0.0	0.0	32,991.0	Square feet

V3.0 2026 SHOPP Project List  
 San Bernardino  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-40 R104.6/R120.5 3017K 0820000156	Near Needles, from Woods Wash Bridges to Homer Wash Bridges at various locations. Replace two bridges and restore Rock Slope Protection (RSP) at six bridges to mitigate scour.	1L800 2026-27	R/W: \$565 Con: \$24,260	PA&ED: \$1,930 PS&E: \$1,947 R/W Sup: \$84 Con Sup: \$4,619	Prior Prior Prior 26-27	PA&ED: 6/27/2025 R/W Cert: 1/2/2026 RTL: 4/1/2026 Begin Con: 3/1/2027
Carryover			Subtotal: \$24,825 <b>Total Project Cost:</b>	\$8,580 <b>\$33,405</b>		

Program 201.116 Bridge Formula Program

Project Output(s) 8 Bridge(s)

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	56,446.0	56,446.0	Square feet
Post Condition	57,576.0	0.0	0.0	57,576.0	Square feet

08-San Bernardino-40 R139.0/R152.2 3018U 0821000103	In and near Needles, at Whale Mountain Wash Bridge No. 54 -0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout.	1M420 2028-29	R/W: \$192 Con: \$11,813	PA&ED: \$1,746 PS&E: \$2,270 R/W Sup: \$165 Con Sup: \$4,319	Prior 26-27 26-27 28-29	PA&ED: 8/19/2026 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 3/1/2029
Carryover			Subtotal: \$12,005 <b>Total Project Cost:</b>	\$8,500 <b>\$20,505</b>		

Program 201.111 Bridge Scour

Project Output(s) 2 Bridge(s)

Primary Asset (Scour)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	17,136.0	17,136.0	Square feet
Post Condition	17,136.0	0.0	0.0	17,136.0	Square feet

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-210 20.8 3016L 0820000090	In the city of San Bernardino, at Lytle Creek Bridge No. 54-0422. Seismic retrofit.	1L520 2027-28	R/W: \$597 Con: \$6,920	PA&ED: \$1,598 PS&E: \$2,308 R/W Sup: \$214 Con Sup: \$2,342	Prior Prior Prior 27-28	PA&ED: 1/15/2025 R/W Cert: 1/2/2026 RTL: 4/2/2026 Begin Con: 2/1/2028
			Subtotal: \$7,517	\$6,462		
			<b>Total Project Cost:</b>	<b>\$13,979</b>		
Carryover						

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

(Seismic)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	24,187.0	24,187.0	Square feet
Post Condition	24,187.0	0.0	0.0	24,187.0	Square feet

**MOBILITY**

08-San Bernardino-142 2.152/2.494 3020M 0822000041	Near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems.	1M780 2027-28	R/W: \$48 Con: \$5,297	PA&ED: \$2,092 PS&E: \$2,459 R/W Sup: \$317 Con Sup: \$2,383	Prior 26-27 26-27 27-28	PA&ED: 11/2/2026 R/W Cert: 3/1/2028 RTL: 3/7/2028 Begin Con: 12/1/2028
			Subtotal: \$5,345	\$7,251		
			<b>Total Project Cost:</b>	<b>\$12,596</b>		
Carryover						

**Program** 201.310 Operational Improvements

**Project Output(s)** 128.0 Daily vehicle hour(s) of delay (DVHD)

V3.0 2026 SHOPP Project List  
 San Bernardino  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADSIDE PRESERVATION**

08-San Bernardino-40	Near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA).	1J660 2027-28	R/W: \$37 Con: \$29,816	PA&ED: \$1,614 PS&E: \$4,226 R/W Sup: \$232 Con Sup: \$6,318	Prior Prior Prior 27-28	PA&ED: 10/31/2025 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 5/1/2028
0818000091	Reconstruct buildings, expand parking lots, and upgrade water and wastewater treatment systems.		Subtotal: \$29,853	\$12,390		
Carryover			<b>Total Project Cost:</b>	<b>\$42,243</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 2.0 Location(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

08-San Bernardino-215	In San Bernardino and Riverside Counties, on Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway planting, and erosion control, apply pavement, replace fencing, and construct maintenance vehicle pullout.	1M240 2027-28	R/W: \$23 Con: \$11,184	PA&ED: \$713 PS&E: \$1,241 R/W Sup: \$157 Con Sup: \$1,829	Prior Prior Prior 27-28	PA&ED: 6/23/2025 R/W Cert: 7/1/2026 RTL: 8/3/2026 Begin Con: 4/1/2027
9.9/12.0 3017X 0821000101			Subtotal: \$11,207	\$3,940		
Carryover			<b>Total Project Cost:</b>	<b>\$15,147</b>		

**Program** 201.210 Roadside Rehabilitation

**Project Output(s)** 36.9 Acre(s)

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

08-San Bernardino-10 10.0/21.11 3022N 0824000067  New	In and near Ontario, Fontana, Rialto, and Colton, from 0.1 mile east of Route 15 to 0.1 mile east of Pepper Avenue. Rehabilitate roadway and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, bridge rail, Transportation Management System (TMS) elements, lighting, and improve bicycle and pedestrian infrastructure.	1P350 2029-30	R/W: \$103	PA&ED: \$10,068	26-27	PA&ED: 3/7/2028
			Con: \$263,436	PS&E: \$7,126	27-28	R/W Cert: 3/7/2029
			R/W Sup: \$317	27-28	RTL: 7/1/2029	
			Con Sup: \$21,897	29-30	Begin Con: 3/1/2030	
			Subtotal: \$263,539	\$39,408		
			<b>Total Project Cost:</b>	<b>\$302,947</b>		
<i>SB1 Baseline Agreement Required</i>						

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 88.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	33.0	53.5	1.6	88.1	Lane mile(s)
Post Condition	88.1	0.0	0.0	88.1	Lane mile(s)

08-San Bernardino-15 37.2/46.0 3015F 0819000161  New	In Victorville, from 0.4 mile south of Bear Valley Road to 0.4 mile south of Cement Company Road. Rehabilitate pavement, drainage systems and bridge deck, upgrade signs, guardrail and end treatments, concrete barrier, roadside lighting, curb ramps, install trash capture devices, and improve bicycle and pedestrian infrastructure.	1L120 2029-30	R/W: \$123	PA&ED: \$5,405	26-27	PA&ED: 8/2/2027
			Con: \$117,302	PS&E: \$5,731	27-28	R/W Cert: 1/2/2029
			R/W Sup: \$706	27-28	RTL: 7/1/2029	
			Con Sup: \$11,569	29-30	Begin Con: 5/1/2030	
			Subtotal: \$117,425	\$23,411		
			<b>Total Project Cost:</b>	<b>\$140,836</b>		
<i>SB1 Baseline Agreement Required</i>						

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 54.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	17.8	37.1	0.0	54.9	Lane mile(s)
Post Condition	54.9	0.0	0.0	54.9	Lane mile(s)

V3.0 2026 SHOPP Project List  
 San Bernardino  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-18 R17.8/31.7 3015E 0819000151	Near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements.	1L110 2027-28	R/W: \$332 Con: \$33,949	PA&ED: \$3,023 PS&E: \$3,582 R/W Sup: \$642 Con Sup: \$4,362	Prior Prior Prior 27-28	PA&ED: 10/16/2026 R/W Cert: 4/3/2028 RTL: 4/4/2028 Begin Con: 10/10/2028
Carryover			Subtotal: \$34,281 <b>Total Project Cost:</b>	\$11,609 <b>\$45,890</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 27.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.8	0.0	27.8	Lane mile(s)
Post Condition	27.8	0.0	0.0	27.8	Lane mile(s)

08-San Bernardino-18 31.65/49.3 3018T 0821000104	In and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disability Act (ADA) standards and guardrail, and construct sidewalk.	1M410 2026-27	R/W: \$544 Con: \$28,258	PA&ED: \$2,798 PS&E: \$2,207 R/W Sup: \$1,358 Con Sup: \$5,956	Prior Prior Prior 26-27	PA&ED: 3/19/2026 R/W Cert: 4/5/2027 RTL: 4/14/2027 Begin Con: 11/30/2027
Carryover			Subtotal: \$28,802 <b>Total Project Cost:</b>	\$12,319 <b>\$41,121</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 39.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	37.7	2.0	39.7	Lane mile(s)
Post Condition	39.7	0.0	0.0	39.7	Lane mile(s)

V3.0 2026 SHOPP Project List  
 San Bernardino  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-18 56.2/66.9 3016F 0820000076	Near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade guardrail, replace sign panels, construct rumble strips, widen shoulders, and apply pavement delineation.	1L420 2028-29	R/W: \$450 Con: \$21,612	PA&ED: \$1,694 PS&E: \$1,642 R/W Sup: \$944 Con Sup: \$3,691	Prior Prior Prior 28-29	PA&ED: 9/20/2024 R/W Cert: 2/2/2026 RTL: 6/1/2026 Begin Con: 3/1/2029
Carryover			Subtotal: \$22,062	\$7,971		
			<b>Total Project Cost:</b>	<b>\$30,033</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 17.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.1	4.7	17.8	Lane mile(s)
Post Condition	17.8	0.0	0.0	17.8	Lane mile(s)

08-San Bernardino-18 66.9/75.6 3015H 0819000159	Near Lucerne Valley, from Camp Rock Road to Custer Avenue. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install pedestrian hybrid signals.	1L140 2027-28	R/W: \$5,617 Con: \$23,342	PA&ED: \$3,429 PS&E: \$2,472 R/W Sup: \$3,987 Con Sup: \$2,325	Prior Prior Prior 27-28	PA&ED: 6/30/2024 R/W Cert: 4/14/2026 RTL: 4/15/2026 Begin Con: 3/1/2028
Carryover			Subtotal: \$28,959	\$12,213		
			<b>Total Project Cost:</b>	<b>\$41,172</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.0	0.0	18.0	Lane mile(s)
Post Condition	18.0	0.0	0.0	18.0	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-18 83.3/90.9 3018V 0821000102	In and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems.	1M430 2027-28	R/W: \$738 Con: \$28,749	PA&ED: \$3,048 PS&E: \$2,907 R/W Sup: \$3,407 Con Sup: \$4,071	Prior Prior Prior 27-28	PA&ED: 2/2/2026 R/W Cert: 12/1/2027 RTL: 12/10/2027 Begin Con: 9/1/2028
<i>Carryover</i>			Subtotal: \$29,487 <b>Total Project Cost:</b>	\$13,433 <b>\$42,920</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21.8	0.0	21.8	Lane mile(s)
Post Condition	21.8	0.0	0.0	21.8	Lane mile(s)

08-San Bernardino-38 1.3/4.1 3014G 0819000129	In and near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure.	1K860 2026-27	R/W: \$784 Con: \$13,308	PA&ED: \$1,802 PS&E: \$2,212 R/W Sup: \$3,677 Con Sup: \$2,450	Prior Prior Prior 26-27	PA&ED: 3/27/2024 R/W Cert: 12/29/2025 RTL: 12/30/2025 Begin Con: 3/1/2027
<i>Carryover</i>			Subtotal: \$14,092 <b>Total Project Cost:</b>	\$10,141 <b>\$24,233</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 5.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	5.6	0.0	5.6	Lane mile(s)
Post Condition	5.6	0.0	0.0	5.6	Lane mile(s)

V3.0 2026 SHOPP Project List  
 San Bernardino  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-38 7.0/46.6 3014V 0824000052	In and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane / Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail.	1107U 2027-28	R/W: \$259 Con: \$12,641	PA&ED: \$2,818 PS&E: \$2,402 R/W Sup: \$868 Con Sup: \$2,458	Prior 26-27 26-27 27-28	PA&ED: 7/24/2026 R/W Cert: 12/6/2027 RTL: 1/7/2028 Begin Con: 7/14/2028
Carryover			Subtotal: \$12,900	\$8,546		
			<b>Total Project Cost:</b>	<b>\$21,446</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 22 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	60.0	109.6	1,461.0	1,630.6	Linear feet
Post Condition	1,630.6	0.0	0.0	1,630.6	Linear feet

08-San Bernardino-40 R15.0/R28.8 3018R 0821000106	Near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels.	1M390 2028-29	R/W: \$105 Con: \$33,075	PA&ED: \$1,953 PS&E: \$2,797 R/W Sup: \$443 Con Sup: \$5,467	Prior Prior Prior 28-29	PA&ED: 2/2/2026 R/W Cert: 11/4/2027 RTL: 12/3/2027 Begin Con: 3/1/2029
Carryover			Subtotal: \$33,180	\$10,660		
			<b>Total Project Cost:</b>	<b>\$43,840</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 54.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.1	52.8	0.0	54.9	Lane mile(s)
Post Condition	54.9	0.0	0.0	54.9	Lane mile(s)

V3.0 2026 SHOPP Project List  
 San Bernardino  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-62 70.0/79.476 3017Y 0821000110	In San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement.	1M250 2028-29	R/W: \$53 Con: \$23,645	PA&ED: \$1,577 PS&E: \$1,669 R/W Sup: \$204 Con Sup: \$2,858	Prior Prior Prior 28-29	PA&ED: 3/2/2026 R/W Cert: 2/10/2027 RTL: 3/1/2027 Begin Con: 3/1/2029
			Subtotal: \$23,698	\$6,308		
Carryover			<b>Total Project Cost:</b>	<b>\$30,006</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 29.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.9	0.0	29.9	Lane mile(s)
Post Condition	29.9	0.0	0.0	29.9	Lane mile(s)

08-San Bernardino-62 94.0/106.0 3018E 0821000115	Near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement.	1M280 2028-29	R/W: \$91 Con: \$14,128	PA&ED: \$1,521 PS&E: \$1,359 R/W Sup: \$332 Con Sup: \$1,676	Prior Prior Prior 28-29	PA&ED: 10/2/2026 R/W Cert: 3/23/2028 RTL: 3/24/2028 Begin Con: 3/1/2029
			Subtotal: \$14,219	\$4,888		
Carryover			<b>Total Project Cost:</b>	<b>\$19,107</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 24.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.0	0.0	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

V3.0 2026 SHOPP Project List  
 San Bernardino  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

08-San Bernardino-127 10.5/37.7 3004C 0815000173	Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure.	1G200 2027-28	R/W: \$659 Con: \$38,233	PA&ED: \$1,749 PS&E: \$2,753 R/W Sup: \$1,825 Con Sup: \$3,677	Prior Prior Prior 27-28	PA&ED: 12/5/2024 R/W Cert: 4/30/2026 RTL: 5/1/2026 Begin Con: 3/3/2028
Carryover			Subtotal: \$38,892 <b>Total Project Cost:</b>	\$10,004 <b>\$48,896</b>		
			<b>Program</b>	201.121 Pavement Preservation (CAPM)		

**Project Output(s)** 58.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.2	54.0	0.0	58.2	Lane mile(s)
Post Condition	58.2	0.0	0.0	58.2	Lane mile(s)

08-San Bernardino-138 19.82/36.57 3018A 0821000112	In and near Hesperia, from 0.3 mile east of Summit Post Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems.	1M260 2028-29	R/W: \$1,206 Con: \$13,983	PA&ED: \$2,878 PS&E: \$3,037 R/W Sup: \$2,526 Con Sup: \$3,293	Prior 26-27 26-27 28-29	PA&ED: 10/1/2026 R/W Cert: 4/3/2028 RTL: 4/7/2028 Begin Con: 3/1/2029
Carryover			Subtotal: \$15,189 <b>Total Project Cost:</b>	\$11,734 <b>\$26,923</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 39 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	70.0	1,657.0	1,412.2	3,139.2	Linear feet
Post Condition	3,139.2	0.0	0.0	3,139.2	Linear feet

V3.0 2026 SHOPP Project List  
 San Bernardino  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-173 19.0/23.0 3026C 0825000131	Near Lake Arrowhead, from 0.1 mile east of Torrey Road to Route 18. Rehabilitate drainage systems.	1R322 2029-30	R/W: \$571 Con: \$10,422	PA&ED: \$4,030 PS&E: \$3,097 R/W Sup: \$1,901 Con Sup: \$3,269	26-27 28-29 28-29 29-30	PA&ED: 11/1/2028 R/W Cert: 3/13/2030 RTL: 3/15/2030 Begin Con: 9/5/2030
			Subtotal: \$10,993	\$12,297		
New			<b>Total Project Cost:</b>	<b>\$23,290</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 24 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	325.0	0.0	2,014.4	2,339.4	Linear feet
Post Condition	2,339.4	0.0	0.0	2,339.4	Linear feet

08-San Bernardino-247 73.2/78.096 3015A 0819000155	In and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1L090 2026-27	R/W: \$2,099 Con: \$9,399	PA&ED: \$1,480 PS&E: \$1,417 R/W Sup: \$1,415 Con Sup: \$1,524	Prior Prior Prior 26-27	PA&ED: 4/12/2024 R/W Cert: 2/17/2026 RTL: 3/11/2026 Begin Con: 3/1/2027
Carryover			Subtotal: \$11,498	\$5,836		
			<b>Total Project Cost:</b>	<b>\$17,334</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.3	0.0	12.3	Lane mile(s)
Post Condition	12.3	0.0	0.0	12.3	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**FACILITIES**

08-San Bernardino-15	In Victorville, at the Victorville	1M310	R/W: \$119	PA&ED: \$1,213	Prior	PA&ED: 10/10/2025
39.85	Maintenance Station (L5727) at 13693	2026-27	Con: \$16,212	PS&E: \$2,272	Prior	R/W Cert: 3/1/2027
3018H	Mariposa Road. Upgrade			R/W Sup: \$140	Prior	RTL: 4/1/2027
0821000117	maintenance facility.			Con Sup: \$1,714	26-27	Begin Con: 1/3/2028
			Subtotal: \$16,331	\$5,339		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$21,670</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,510.0	2,510.0	Square feet
Post Condition	10,000.0	0.0	0.0	10,000.0	Square feet

<b>San Bernardino County</b>					
			R/W: \$17,121	PA&ED: \$78,530	
			Const: \$891,469	PS&E: \$84,579	
				R/W Sup: \$28,955	
				Con Sup: \$131,038	
			Subtotal: \$908,590	\$323,102	
			<b>Total (Capital + Support):</b>	<b>\$1,231,692</b>	

V3.0 2026 SHOPP Project List  
San Diego  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

11-San Diego-8	In El Cajon, from 0.3 mile east of	43253	R/W: \$680	PA&ED: \$732	Prior	PA&ED: 4/30/2026
16.1/17.2	Route 67 Junction to 0.2 mile west of	2027-28	Con: \$5,509	PS&E: \$1,082	26-27	R/W Cert: 5/27/2027
1598	N 2nd Street. Construct concrete			R/W Sup: \$64	26-27	RTL: 7/9/2027
1124000260	barrier system.			Con Sup: \$1,472	27-28	Begin Con: 1/3/2028
			Subtotal: \$6,189	\$3,350		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$9,539</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.38 Annual fatal and serious injury collision(s)

11-San Diego-76	Near Rincon, from 0.3 to 0.5 mile east	43126	R/W: \$129	PA&ED: \$407	Prior	PA&ED: 6/30/2025
R34.5/R34.7	of Rincon Ranch Road. Widen	2026-27	Con: \$4,305	PS&E: \$776	Prior	R/W Cert: 12/4/2026
1439	shoulder, construct retaining wall with			R/W Sup: \$374	Prior	RTL: 1/21/2027
1121000121	safety barrier, remove boulders, and			Con Sup: \$1,077	26-27	Begin Con: 6/23/2027
			Subtotal: \$4,434	\$2,634		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$7,068</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.06 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MANDATES**

11-San Diego-5 1501 1123000163	In San Diego County, on Routes 5, 8, 15, 94, 125, 163, and 805 at various locations. Install trash capture devices.	43180 2026-27	R/W: \$3 Con: \$10,997	PA&ED: \$1,502 PS&E: \$1,231 R/W Sup: \$2 Con Sup: \$2,707	Prior Prior Prior 26-27	PA&ED: 9/9/2025 R/W Cert: 1/20/2026 RTL: 2/18/2026 Begin Con: 11/19/2026
			Subtotal: \$11,000	\$5,442		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$16,442</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 36.1 Acre(s) treated/pollutant

11-San Diego-5 R30.4R/R32.7 1431 1121000047	In the city of San Diego, from Route 805 to Route 56; also on Route 56 from Route 5 to Carmel Valley Road (PM 0.0/3.1). Financial Contribution Only (FCO) to the city of San Diego to restore the Los Penasquitos Lagoon and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	43123 2027-28	R/W: Con: \$2,139	PA&ED: PS&E: \$200 R/W Sup: Con Sup:	27-28	PA&ED: 10/18/2021 R/W Cert: 5/25/2027 RTL: 7/19/2027 Begin Con: 2/23/2028
			Subtotal: \$2,139	\$200		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$2,339</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 46.0 Acre(s) treated/pollutant

V3.0 2026 SHOPP Project List  
San Diego  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-15 M5.6/M24.4 1449 1121000239	In and near the city of San Diego, from Adams Avenue to Duenda Road. Upgrade curb ramps and construct Class IV bikeway and crosswalks.	43133 2027-28	R/W: \$169 Con: \$4,337	PA&ED: \$738 PS&E: \$1,964 R/W Sup: \$17 Con Sup: \$1,222	Prior Prior Prior 27-28	PA&ED: 9/30/2025 R/W Cert: 7/16/2027 RTL: 8/6/2027 Begin Con: 2/7/2028
Carryover			Subtotal: \$4,506	\$3,941		
			<b>Total Project Cost:</b>	<b>\$8,447</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps  
**Project Output(s)** 30 Curb ramp(s)

11-San Diego-15 M18.2/R44.8 1399 1119000207	In and near the cities of San Diego and Escondido, from Poway Road to 0.6 mile north of Lilac Road. Upgrade curb ramps, Accessible Pedestrian Signals (APs), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install High Tension Cable Barrier (HTCB), upgrade Closed-Circuit TV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.	43097 2026-27	R/W: \$47 Con: \$5,860	PA&ED: \$312 PS&E: \$1,302 R/W Sup: \$123 Con Sup: \$1,620	Prior Prior Prior 26-27	PA&ED: 4/17/2024 R/W Cert: 1/9/2026 RTL: 2/9/2026 Begin Con: 11/5/2026
Carryover			Subtotal: \$5,907	\$3,357		
			<b>Total Project Cost:</b>	<b>\$9,264</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps  
**Project Output(s)** 20 Curb ramp(s)

**V3.0 2026 SHOPP Project List  
San Diego  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-125 9.6/R15.4 1633 1125000214	In and near Lemon Grove, from Elkelton Place Undercrossing to Route 125/8 Separation; also on Route 94, from Lemon Grove Avenue  Overcrossing to Avocado Boulevard OC (PM 8.9/R13.3). Construct permanent Full Trash Capture (FTC) device to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the County of San Diego.	43283 2028-29	R/W: Con: \$10,000	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: 7/7/2028 Begin Con: N/A
New			Subtotal: \$10,000 <b>Total Project Cost:</b>	<b>\$10,000</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	373.0 Acre(s) treated/pollutant		

**BRIDGE PRESERVATION**

11-San Diego-5 R20.56/R54.54 1483 1122000219	In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside, from Pacific Highway to 0.1 mile north of Harbor Drive.  Rehabilitate four bridges, drainage systems, and Transportation Management System (TMS) elements, and upgrade bridge rail.	43161 2028-29	R/W: \$91 Con: \$47,985	PA&ED: \$3,065 PS&E: \$5,664 R/W Sup: \$182 Con Sup: \$7,212	Prior 26-27 26-27 28-29	PA&ED: 4/16/2027 R/W Cert: 9/14/2028 RTL: 10/20/2028 Begin Con: 4/12/2029
Carryover			Subtotal: \$48,076 <b>Total Project Cost:</b>	\$16,123 <b>\$64,199</b>		
			<i>SB1 Baseline Agreement Required</i>			
			<b>Program</b>	201.110 Bridge Rehabilitation and Replacement		
			<b>Project Output(s)</b>	4 Bridge(s)		

<u>Primary Asset (Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	53,399.0	51,451.0	104,850.0	Square feet
Post Condition	53,399.0	51,451.0	0.0	104,850.0	Square feet

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-5 R22.3 1381 1119000193	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, make bicycle and pedestrian safety improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43087 2026-27	R/W: \$233 Con: \$21,300	PA&ED: \$354 PS&E: \$826 R/W Sup: \$30 Con Sup: \$2,800	Prior Prior Prior 26-27	PA&ED: 6/30/2025 R/W Cert: 5/18/2026 RTL: 6/1/2026 Begin Con: 1/5/2027
<i>Carryover</i>			Subtotal: \$21,533	\$4,010		
			<b>Total Project Cost:</b>	<b>\$25,543</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	75,573.0	75,573.0	Square feet
Post Condition	75,573.0	0.0	0.0	75,573.0	Square feet

11-San Diego-5 R30.345R/R35.8 1561 1124000039	In San Diego, at three bridge locations. Place polyester concrete overlay on bridge decks, replace joint seals and slab approaches.	43222 2028-29	R/W: \$16 Con: \$14,917	PA&ED: \$1,010 PS&E: \$1,745 R/W Sup: \$16 Con Sup: \$3,306	26-27 27-28 27-28 28-29	PA&ED: 8/13/2027 R/W Cert: 8/4/2028 RTL: 8/11/2028 Begin Con: 3/9/2029
<i>New</i>			Subtotal: \$14,933	\$6,077		
			<b>Total Project Cost:</b>	<b>\$21,010</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 3 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	247,915.0	0.0	247,915.0	Square feet
Post Condition	247,915.0	0.0	0.0	247,915.0	Square feet

V3.0 2026 SHOPP Project List  
San Diego  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-94 34.4/35.6 1576 1124000231	In San Diego County, at Cottonwood Creek Bridge No. 57-0115. Place polyester concrete overlay on bridge deck, replace bridge rails and joint seals.	43239 2029-30	R/W: \$1 Con: \$5,673	PA&ED: \$1,190 PS&E: \$1,719 R/W Sup: Con Sup: \$1,579	26-27 27-28 29-30	PA&ED: 3/8/2028 R/W Cert: 8/13/2029 RTL: 9/13/2029 Begin Con: 4/22/2030
New			Subtotal: \$5,674	\$4,488		
			<b>Total Project Cost:</b>	<b>\$10,162</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	16,124.0	16,124.0	Square feet
Post Condition	16,124.0	0.0	0.0	16,124.0	Square feet

**MOBILITY**

11-San Diego-5 1577 1124000234	In San Diego County, on Routes 5, 8, 15, and 163, at various locations. Install new Transportation Management System (TMS) elements and upgrade guardrail.	43240 2028-29	R/W: \$536 Con: \$18,034	PA&ED: \$1,136 PS&E: \$2,201 R/W Sup: \$134 Con Sup: \$4,384	26-27 27-28 27-28 28-29	PA&ED: 7/13/2027 R/W Cert: 12/1/2028 RTL: 12/8/2028 Begin Con: 7/26/2029
New			Subtotal: \$18,570	\$7,855		
			<b>Total Project Cost:</b>	<b>\$26,425</b>		

Program 201.315 Transportation Management Systems

Project Output(s) 7 Field element(s)

Primary Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0%		100.0%	7.0	Field element(s)
Post Condition	100.0%		0.0%	7.0	Field element(s)

V3.0 2026 SHOPP Project List  
San Diego  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-5 R0.305/R19.3 1482 1122000218	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue. Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	43160 2027-28	R/W: \$150 Con: \$12,094	PA&ED: \$640 PS&E: \$900 R/W Sup: \$50 Con Sup: \$1,530	Prior Prior Prior 27-28	PA&ED: 9/30/2025 R/W Cert: 4/26/2027 RTL: 7/1/2027 Begin Con: 12/21/2027
Carryover			Subtotal: \$12,244	\$3,120		
			<b>Total Project Cost:</b>	<b>\$15,364</b>		

Program 201.315 Transportation Management Systems

Project Output(s) 16 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	19.0%		81.0%	16.0	Field element(s)
Post Condition	100.0%		0.0%	16.0	Field element(s)

11-San Diego-8 T0.407/R21.9 1397 1119000206	In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards.	43095 2027-28	R/W: \$111 Con: \$58,511	PA&ED: \$3,832 PS&E: \$4,445 R/W Sup: \$138 Con Sup: \$11,880	Prior Prior Prior 27-28	PA&ED: 8/28/2025 R/W Cert: 7/16/2027 RTL: 8/6/2027 Begin Con: 2/11/2028
Carryover			Subtotal: \$58,622	\$20,295		
			<b>Total Project Cost:</b>	<b>\$78,917</b>		
			<i>SB1 Baseline Agreement Required</i>			

Program 201.315 Transportation Management Systems

Project Output(s) 56 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	34.0%		66.0%	56.0	Field element(s)
Post Condition	91.0%		9.0%	56.0	Field element(s)

**V3.0 2026 SHOPP Project List  
San Diego  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

11-San Diego-8 R21.5/R34.3 1458 1121000252	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.	43142 2027-28	R/W: \$30 Con: \$26,284	PA&ED: \$2,969 PS&E: \$2,531 R/W Sup: \$63 Con Sup: \$4,797	Prior Prior Prior 27-28	PA&ED: 10/15/2025 R/W Cert: 6/7/2027 RTL: 7/21/2027 Begin Con: 3/30/2028
<i>Carryover</i>			Subtotal: \$26,314	\$10,360		
			<b>Total Project Cost:</b>	<b>\$36,674</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 16.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.0	12.8	0.0	16.8	Lane mile(s)
Post Condition	16.8	0.0	0.0	16.8	Lane mile(s)

11-San Diego-8 R43.8/R50.1R 1474 1122000159	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	43156 2028-29	R/W: \$91 Con: \$71,012	PA&ED: \$5,030 PS&E: \$5,830 R/W Sup: \$113 Con Sup: \$10,438	Prior 26-27 26-27 28-29	PA&ED: 8/17/2026 R/W Cert: 7/7/2028 RTL: 8/11/2028 Begin Con: 3/2/2029
<i>Carryover</i>			Subtotal: \$71,103	\$21,411		
			<b>Total Project Cost:</b>	<b>\$92,514</b>		

*SB1 Baseline Agreement Required*

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 23.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	10.6	13.3	0.0	23.9	Lane mile(s)
Post Condition	23.9	0.0	0.0	23.9	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-56 0.0/2.9 1400 1119000202	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (LED) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43093 2026-27	R/W: \$358 Con: \$26,500	PA&ED: \$877 PS&E: \$1,807 R/W Sup: \$129 Con Sup: \$5,202	Prior Prior Prior 26-27	PA&ED: 6/27/2025 R/W Cert: 6/12/2026 RTL: 6/30/2026 Begin Con: 2/10/2027
Carryover			Subtotal: \$26,858	\$8,015		
			<b>Total Project Cost:</b>	<b>\$34,873</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.2	12.7	0.0	12.9	Lane mile(s)
Post Condition	12.9	0.0	0.0	12.9	Lane mile(s)

11-San Diego-67 R4.1/15.9 1623 1125000224	Near Lakeside and Eucalyptus Hills, from 0.2 mile north of Riverford Road to Ellie Lane. Plant establishment work for pavement rehabilitation project EA 11-43031.	43287 2028-29	R/W: Con: \$197	PA&ED: PS&E: \$35 R/W Sup: Con Sup: \$58	27-28 28-29	PA&ED: 5/3/2023 R/W Cert: 3/22/2027 RTL: 11/29/2027 Begin Con: 6/9/2028
Carryover			Subtotal: \$197	\$93		
			<b>Total Project Cost:</b>	<b>\$290</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

11-San Diego-76 R0.0/R8.1 1390 1119000198  New	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, add fiber, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43091 2026-27	R/W: \$16	PA&ED:	26-27 26-27 26-27	PA&ED: 4/29/2024 R/W Cert: 11/3/2025 RTL: 11/19/2025 Begin Con: 11/5/2026
			Con: \$42,320	PS&E: \$400		
				R/W Sup: \$13		
				Con Sup: \$4,748		
			Subtotal: \$42,336	\$5,161		
			<b>Total Project Cost:</b>	<b>\$47,497</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 33.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	33.0	0.0	33.0	Lane mile(s)
Post Condition	33.0	0.0	0.0	33.0	Lane mile(s)

11-San Diego-76 R17.5/52.2 1626 1125000226  Carryover	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from 0.2 mile east of Route 15 to 0.1 mile west of Route 79. Plant establishment and environmental mitigation for parent project EA 43027.	43288 2026-27	R/W:	PA&ED:	26-27 26-27	PA&ED: 9/12/2023 R/W Cert: 5/28/2027 RTL: 12/1/2027 Begin Con: 6/9/2028
			Con: \$600	PS&E: \$300		
				R/W Sup: \$300		
				Con Sup: \$300		
			Subtotal: \$600	\$600		
			<b>Total Project Cost:</b>	<b>\$1,200</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

V3.0 2026 SHOPP Project List  
San Diego  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-78 0.004/4.3 1572 1124000216	In and near Oceanside, from route 5/78 separation to 0.1 mile west of Emerald Drive. Rehabilitate pavement, upgrade guardrail, median barrier and lighting systems, pave gore areas, construct rumble strips, and add Class II bikeways.	43233 2029-30	R/W: \$23 Con: \$91,056	PA&ED: \$4,268 PS&E: \$6,946 R/W Sup: \$2 Con Sup: \$9,346	26-27 27-28 27-28 29-30	PA&ED: 11/15/2027 R/W Cert: 2/4/2030 RTL: 2/25/2030 Begin Con: 10/21/2030
New			Subtotal: \$91,079	\$20,562		
			<b>Total Project Cost:</b>	<b>\$111,641</b>		
			SBI Baseline Agreement Required			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 26.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.6	25.0	1.0	26.6	Lane mile(s)
Post Condition	26.6	0.0	0.0	26.6	Lane mile(s)

11-San Diego-78 33.7/37.3 1382 1119000195	Near Ramona, from west of Haverford Road to east of Magnolia Avenue. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43088 2026-27	R/W: \$650 Con: \$16,204	PA&ED: \$1,485 PS&E: \$1,811 R/W Sup: \$380 Con Sup: \$2,681	Prior Prior Prior 26-27	PA&ED: 6/28/2024 R/W Cert: 12/15/2025 RTL: 12/30/2025 Begin Con: 12/4/2026
Carryover			Subtotal: \$16,854	\$6,357		
			<b>Total Project Cost:</b>	<b>\$23,211</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 9.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.9	4.2	9.1	Lane mile(s)
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)

V3.0 2026 SHOPP Project List  
 San Diego  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-78 37.2/60.0 1383 1119000197	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43089 2026-27	R/W: \$735 Con: \$25,809	PA&ED: \$1,864 PS&E: \$1,746 R/W Sup: \$1,039 Con Sup: \$3,821	Prior Prior Prior 26-27	PA&ED: 1/27/2025 R/W Cert: 3/16/2026 RTL: 5/8/2026 Begin Con: 12/21/2026
Carryover			Subtotal: \$26,544	\$8,470		
			<b>Total Project Cost:</b>	<b>\$35,014</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 45.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.6	0.0	45.6	Lane mile(s)
Post Condition	45.6	0.0	0.0	45.6	Lane mile(s)

11-San Diego-94 1.416/15.4 1622 1125000221	In city of San Diego, from Route 5 to Route 15. Plant establishment for parent project EA 43034.	43286 2029-30	R/W: Con: \$1,100	PA&ED: PS&E: \$300 R/W Sup: \$60 Con Sup: \$400	27-28 27-28 29-30	PA&ED: 7/15/2022 R/W Cert: 10/10/2028 RTL: 12/1/2028 Begin Con: 5/31/2029
Carryover			Subtotal: \$1,100	\$760		
			<b>Total Project Cost:</b>	<b>\$1,860</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

V3.0 2026 SHOPP Project List  
San Diego  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-94 15.2/65.3 1625 1125000230	Near Jamul, Campo, and Boulevard, from 0.3 mile east of Route 54 (Jamacha Road) to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850). Plant establishment and biological monitoring for parent project EA 43026.	43289 2026-27	R/W: \$100 Con: \$1,500	PA&ED: PS&E: \$300 R/W Sup: \$400 Con Sup: \$500	Prior Prior 26-27	PA&ED: 12/6/2023 R/W Cert: 2/15/2027 RTL: 3/15/2027 Begin Con: 9/23/2027
Carryover			Subtotal: \$1,600 <b>Total Project Cost:</b>	\$1,200 <b>\$2,800</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

11-San Diego-163 0.58R/10.34 1485 1122000239	In the city of San Diego, from Ash Street to 0.5 mile south of Kearny Villa Road; also on Route 15 at Market Street (PM 1.85). Rehabilitate drainage systems, add new highway lighting and bike lanes, and upgrade traffic signals.	43165 2029-30	R/W: \$54 Con: \$5,623	PA&ED: \$2,045 PS&E: \$1,763 R/W Sup: \$61 Con Sup: \$2,402	Prior 27-28 27-28 29-30	PA&ED: 12/17/2027 R/W Cert: 7/27/2029 RTL: 8/20/2029 Begin Con: 1/17/2030
Carryover			Subtotal: \$5,677 <b>Total Project Cost:</b>	\$6,271 <b>\$11,948</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 11 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	127.2	1,745.0	1,872.2	Linear feet
Post Condition	1,872.2	0.0	0.0	1,872.2	Linear feet

V3.0 2026 SHOPP Project List  
San Diego  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

11-San Diego-282 0.0R/0.691R 1555 1124000027  New	In Coronado, from Orange Avenue to Alameda Boulevard; Also on Route 282, from Orange Avenue to Alameda Boulevard (PM 0.000L/0.581L). Rehabilitate roadway, upgrade lighting, Transportation Management Systems (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and improve bicycle and pedestrian infrastructure.	43203	R/W: \$1,105	PA&ED: \$2,028	26-27	PA&ED: 11/1/2027
		2029-30	Con: \$27,909	PS&E: \$3,088	27-28	R/W Cert: 8/21/2029
				R/W Sup: \$621	27-28	RTL: 9/28/2029
				Con Sup: \$4,608	29-30	Begin Con: 1/15/2030
			Subtotal: \$29,014	\$10,345		
			<b>Total Project Cost:</b>	<b>\$39,359</b>		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 3.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2.5	1.3	3.8	Lane mile(s)
Post Condition	3.8	0.0	0.0	3.8	Lane mile(s)

11-San Diego-805 0.1/14.6 1617 1125000200  Carryover	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15. Plant establishment and environmental mitigation work for roadway rehabilitation project EA 43023.	43281	R/W:	PA&ED:		PA&ED: 6/22/2023
		2030-31	* Con: \$1,175	* PS&E: \$250	30-31	R/W Cert: 11/22/2030
				* R/W Sup: \$30	30-31	RTL: 12/6/2030
				* Con Sup: \$350	30-31	Begin Con: 4/25/2031
			Subtotal: \$1,175	\$630		
			<b>Total Project Cost:</b>	<b>\$1,805</b>		

\* Con, \* PS&E, \* R/W Sup, \* Con Sup phase(s) are NOT authorized

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 0.0 Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Diego**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**FACILITIES**

11-San Diego-5 R47.0 1564 1124000092	In Carlsbad, at the Carlsbad Maintenance Station at 6050 Paseo Del Norte. Replace office, crew room, workshop and equipment bay buildings.	43225 2029-30	R/W: \$1 Con: \$25,824	PA&ED: \$713 PS&E: \$1,952 R/W Sup: Con Sup: \$7,760	26-27 27-28 29-30	PA&ED: 8/20/2027 R/W Cert: 8/10/2029 RTL: 12/28/2029 Begin Con: 7/31/2030
			Subtotal: \$25,825	\$10,425		
New			<b>Total Project Cost:</b>	<b>\$36,250</b>		

Program 201.352 Maintenance Facilities

Project Output(s) 4.0 Location(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	1,235.0	1,360.0	7,660.0	10,255.0	Square feet
Post Condition	11,565.0	0.0	0.0	11,565.0	Square feet

11-San Diego-8 R67.6 1398 1119000204	Near Boulevard, at the Boulevard Maintenance Station at 40945 Old Highway 80. Replace maintenance station building, construct wash rack, upgrade electrical service, and install solar panels and a Zero Emission Vehicle (ZEV) charging station.	43096 2028-29	R/W: \$5 Con: \$29,660	PA&ED: \$837 PS&E: \$2,306 R/W Sup: \$35 Con Sup: \$2,684	Prior Prior Prior 28-29	PA&ED: 10/11/2024 R/W Cert: 2/8/2027 RTL: 1/4/2027 Begin Con: 2/12/2027
Carryover			Subtotal: \$29,665	\$5,862		
			<b>Total Project Cost:</b>	<b>\$35,527</b>		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	5,600.0	5,600.0	Square feet
Post Condition	7,857.0	0.0	0.0	7,857.0	Square feet

V3.0 2026 SHOPP Project List  
 San Diego  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**San Diego County**

			R/W: \$5,334	PA&ED: \$37,034		
			Const: \$614,434	PS&E: \$55,420		
				R/W Sup: \$4,076		
				Con Sup: \$100,884		
			Subtotal: \$619,768		\$197,414	
			<b>Total (Capital + Support):</b>		<b>\$817,182</b>	

DRAFT  
 12-05-2025

**V3.0 2026 SHOPP Project List**  
**San Francisco**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MOBILITY**

04-San Francisco-1 0.88/7.05 2915F 0422000156	In San Francisco and San Mateo Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements.	4W490 2027-28	R/W: \$31 Con: \$20,375	PA&ED: \$1,700 PS&E: \$2,500 R/W Sup: \$200 Con Sup: \$3,870	Prior Prior Prior 27-28	PA&ED: 3/2/2026 R/W Cert: 2/1/2027 RTL: 3/1/2027 Begin Con: 10/1/2027
			Subtotal: \$20,406	\$8,270		
Carryover			<b>Total Project Cost:</b>	<b>\$28,676</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 148 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	41.0%		59.0%	148.0	Field element(s)
Post Condition	100.0%		0.0%	148.0	Field element(s)

**ROADSIDE PRESERVATION**

04-San Francisco-101 1.7/4.2 2028C 0419000029	In the City and County of San Francisco, from south of Silver Avenue to 16th Street, at various locations. Rehabilitate highway planting.	2Q600 2027-28	R/W: \$10 Con: \$4,251	PA&ED: \$751 PS&E: \$857 R/W Sup: \$80 Con Sup: \$895	Prior Prior Prior 27-28	PA&ED: 9/5/2024 R/W Cert: 4/1/2027 RTL: 5/3/2027 Begin Con: 2/15/2028
			Subtotal: \$4,261	\$2,583		
Carryover			<b>Total Project Cost:</b>	<b>\$6,844</b>		

**Program** 201.210 Roadside Rehabilitation

**Project Output(s)** 18.0 Acre(s)

V3.0 2026 SHOPP Project List  
 San Francisco  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**San Francisco County**

			R/W:	\$41	PA&ED:	\$2,451
			Const:	\$24,626	PS&E:	\$3,357
					R/W Sup:	\$280
					Con Sup:	\$4,765
			<hr/>			
			Subtotal:	\$24,667		\$10,853
			<b>Total (Capital + Support):</b>			<b>\$35,520</b>

DRAFT  
12-05-2025

**V3.0 2026 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

10-San Joaquin-120 10.82 3620 1022000221	Near Manteca, at the intersection with Murphy Road. Improve safety by constructing roundabout.	1Q010 2027-28	R/W: \$1,737 Con: \$6,500	PA&ED: \$1,530 PS&E: \$2,467 R/W Sup: \$498 Con Sup: \$1,280	Prior Prior Prior 27-28	PA&ED: 10/8/2025 R/W Cert: 1/14/2028 RTL: 2/15/2028 Begin Con: 9/15/2028
			Subtotal: \$8,237	\$5,775		
Carryover			<b>Total Project Cost:</b>	<b>\$14,012</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.12 Annual fatal and serious injury collision(s)

**MANDATES**

10-San Joaquin-12 14.9/18.1 3256 1018000001	In and near Lodi, from Westgate Drive to Route 99. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	1G580 2028-29	R/W: \$3,091 Con: \$7,728	PA&ED: \$1,872 PS&E: \$1,445 R/W Sup: \$2,999 Con Sup: \$1,312	Prior Prior Prior 28-29	PA&ED: 12/2/2024 R/W Cert: 12/13/2027 RTL: 1/13/2028 Begin Con: 8/12/2028
			Subtotal: \$10,819	\$7,628		
Carryover			<b>Total Project Cost:</b>	<b>\$18,447</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 47 Curb ramp(s)

**V3.0 2026 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

10-San Joaquin-4 14.2 3401 1017000183	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	1H200 2026-27	R/W: \$30 Con: \$4,000	PA&ED: \$3,359 PS&E: \$1,030 R/W Sup: \$4 Con Sup: \$1,051	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: 4/17/2025 RTL: 5/22/2026 Begin Con: 2/28/2027
			Subtotal: \$4,030	\$5,444		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$9,474</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<b>Primary Asset (Bridge Health)</b>	<b>Good</b>	<b>Fair</b>	<b>Poor</b>	<b>Quantity</b>	<b>Unit</b>
Existing Condition	0.0	0.0	7,696.0	7,696.0	Square feet
Post Condition	7,696.0	0.0	0.0	7,696.0	Square feet

10-San Joaquin-5 25.6/28.0 3133A 1020000076	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L, from Route 4 to Mount Diablo Avenue. Also on Route 4, from 0.26 mile west to 0.15 mile east of Route 4/5 Interchange (PM R15.7/R16.2). Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies, and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	0X461 2026-27	R/W: \$24,300 Con: \$216,600	PA&ED: PS&E: R/W Sup: \$1,100 Con Sup: \$8,000	Prior 26-27	PA&ED: 6/30/2021 R/W Cert: 3/3/2027 RTL: 5/28/2027 Begin Con: 7/21/2028
<i>Carryover</i>			Subtotal: \$240,900	\$9,100		
			<b>Total Project Cost:</b>	<b>\$250,000</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 3 Bridge(s)

<b>Primary Asset (Bridge Health)</b>	<b>Good</b>	<b>Fair</b>	<b>Poor</b>	<b>Quantity</b>	<b>Unit</b>
Existing Condition	0.0	17,190.0	259,937.0	277,127.0	Square feet
Post Condition	352,997.0	17,190.0	0.0	370,187.0	Square feet

**V3.0 2026 SHOPP Project List**  
**San Joaquin**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

10-San Joaquin-5 25.6/28.0 3133B 102000077	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R, from Route 4 West to Mount Diablo Avenue. Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies, and West Fremont Street/North Pershing Avenue interchange modifications (roundabout) including Park Street Undercrossing No. 29-0202S demolition. This is a Construction Manager/General Contractor (CMGC) project.	0X462 2029-30	R/W: Con: \$327,904	PA&ED: PS&E: R/W Sup: \$1,141 Con Sup: \$8,296	26-27 29-30	PA&ED: 6/30/2021 R/W Cert: 5/15/2028 RTL: 8/18/2028 Begin Con: 3/23/2029
<i>Carryover</i>			Subtotal: \$327,904 <b>Total Project Cost:</b>	\$9,437 <b>\$337,341</b>		
			<b>Program</b>	201.110 Bridge Rehabilitation and Replacement		
			<b>Project Output(s)</b>	2 Bridge(s)		

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2,992.0	272,208.0	275,200.0	Square feet
Post Condition	311,466.0	0.0	0.0	311,466.0	Square feet

10-San Joaquin-5 28.292 3597 102100009	In Stockton, at Smith Canal Bridge No. 29-0173L/R. Restore levee areas under the bridges by placing rock slope protection.	1M580 2029-30	R/W: \$127 Con: \$4,721	PA&ED: \$1,640 PS&E: \$2,022 R/W Sup: \$311 Con Sup: \$1,422	Prior 26-27 26-27 29-30	PA&ED: 4/5/2027 R/W Cert: 1/26/2029 RTL: 2/16/2029 Begin Con: 8/6/2029
<i>Carryover</i>			Subtotal: \$4,848 <b>Total Project Cost:</b>	\$5,395 <b>\$10,243</b>		
			<b>Program</b>	201.110 Bridge Rehabilitation and Replacement		
			<b>Project Output(s)</b>	2 Bridge(s)		

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	63,055.0	0.0	0.0	63,055.0	Square feet
Post Condition	63,055.0	0.0	0.0	63,055.0	Square feet

**V3.0 2026 SHOPP Project List**  
**San Joaquin**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MOBILITY**

10-San Joaquin-5 R12.361/29.56 3631 1021000201	In and near Stockton, on Routes 5, 99, 120, and 205 at various locations. Upgrade and install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	1K680 2028-29	R/W: \$14 Con: \$8,064	PA&ED: \$731 PS&E: \$1,517 R/W Sup: \$121 Con Sup: \$1,514	Prior Prior Prior 28-29	PA&ED: 4/1/2026 R/W Cert: 12/15/2027 RTL: 4/1/2028 Begin Con: 10/1/2028
Carryover			Subtotal: \$8,078	\$3,883		
			<b>Total Project Cost:</b>	<b>\$11,961</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 25 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	21.0	Field element(s)
Post Condition	100.0%		0.0%	25.0	Field element(s)

**ROADWAY PRESERVATION**

10-San Joaquin-5 0.0/R14.23 3697 1022000087	Near Tracy, from Route 580 to Mossdale Drive. Rehabilitate pavement and lighting, upgrade guardrails, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements, and construct rumble strips.	1P210 2029-30	R/W: \$32 Con: \$44,907	PA&ED: \$1,954 PS&E: \$3,649 R/W Sup: \$247 Con Sup: \$4,783	26-27 27-28 27-28 29-30	PA&ED: 10/29/2027 R/W Cert: 3/28/2028 RTL: 1/28/2029 Begin Con: 8/28/2029
New			Subtotal: \$44,939	\$10,633		
			<b>Total Project Cost:</b>	<b>\$55,572</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 65.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.6	64.3	0.0	65.9	Lane mile(s)
Post Condition	65.9	0.0	0.0	65.9	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-San Joaquin-88 5.1/16.4 7546 1021000012	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements.	1M590 2026-27	R/W: \$4,265 Con: \$20,559	PA&ED: PS&E: \$225 R/W Sup: \$150 Con Sup: \$3,977	26-27 26-27 26-27	PA&ED: N/A R/W Cert: 10/15/2025 RTL: 12/16/2025 Begin Con: 2/28/2027
New			Subtotal: \$24,824 <b>Total Project Cost:</b>	\$4,352 <b>\$29,176</b>		
			<b>Program</b>	201.121 Pavement Preservation (CAPM)		
			<b>Project Output(s)</b>	22.6 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.6	0.0	22.6	Lane mile(s)
Post Condition	22.6	0.0	0.0	22.6	Lane mile(s)

10-San Joaquin-99 5.3/14.0 3693 1024000236	Near Manteca, from 0.1 mile south of Route 120 to 0.6 mile south of Arch Road. Rehabilitate pavement, drainage systems, and lighting, upgrade guardrails and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and repair bridge deck drainage.	1T340 2029-30	R/W: \$264 Con: \$60,297	PA&ED: \$4,270 PS&E: \$5,074 R/W Sup: \$840 Con Sup: \$9,128	26-27 28-29 28-29 29-30	PA&ED: 7/13/2028 R/W Cert: 6/1/2029 RTL: 6/20/2029 Begin Con: 12/26/2029
New			Subtotal: \$60,561 <b>Total Project Cost:</b>	\$19,312 <b>\$79,873</b>		
			<i>SBI Baseline Agreement Required</i>			
			<b>Program</b>	201.121 Pavement Preservation (CAPM)		
			<b>Project Output(s)</b>	53.6 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	7.3	46.3	0.0	53.6	Lane mile(s)
Post Condition	53.6	0.0	0.0	53.6	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Joaquin**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COMPLETE STREETS**

10-San Joaquin-26 10.7 3629 1023000030	In San Joaquin, Merced, and Stanislaus Counties, on Routes 26, 140 and 120 at various locations. Install new and replace existing pedestrian crosswalks and new rectangular rapid flashing beacons.	1Q520 2026-27	R/W: \$99 Con: \$2,684	PA&ED: \$472 PS&E: \$391 R/W Sup: \$116 Con Sup: \$438	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: 6/1/2025 RTL: 6/15/2025 Begin Con: 2/28/2027
<i>Carryover</i>			Subtotal: \$2,783	\$1,417		
			<b>Total Project Cost:</b>	<b>\$4,200</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 384.0 Bicycle and pedestrian infrastructure (linear feet)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	384.0	0.0	0.0	384.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	384.0	0.0	0.0	384.0	Bicycle and pedestrian infrastructure (linear feet)

**San Joaquin County**

R/W:	\$33,959	PA&ED:	\$15,828
Const:	\$703,964	PS&E:	\$17,820
		R/W Sup:	\$7,527
		Con Sup:	\$41,201
Subtotal:	\$737,923		\$82,376
<b>Total (Capital + Support):</b>			<b>\$820,299</b>

V3.0 2026 SHOPP Project List  
 San Luis Obispo  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

05-San Luis Obispo-1 32.6 3165X 0525000210	Near Morro Bay, at Toro Creek Bridge No. 49-0068L. Biological monitoring for bridge preservation project EA 1R100.	1R101 2026-27	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$41	26-27	PA&ED: 6/25/2024 R/W Cert: 6/30/2025 RTL: 6/30/2025 Begin Con: 6/28/2027
<i>Carryover</i>			Subtotal: \$15	\$41		
			<b>Total Project Cost:</b>	<b>\$56</b>		

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 0 Bridge(s)

**ROADWAY PRESERVATION**

05-San Luis Obispo-1 25.7/34.4 3054 0521000137	In and near Morro Bay, from 0.1 mile north of Canet Road to 0.1 mile north of Studio Drive. Rehabilitate pavement and drainage systems, upgrade guardrail, signs, light poles, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements, and construct pedestrian and bicycle improvements.	1N880 2028-29	R/W: \$105 Con: \$36,409	PA&ED: \$1,706 PS&E: \$1,787 R/W Sup: \$579 Con Sup: \$3,062	Prior 26-27 26-27 28-29	PA&ED: 10/19/2026 R/W Cert: 7/20/2028 RTL: 9/15/2028 Begin Con: 3/12/2029
<i>Carryover</i>			Subtotal: \$36,514	\$7,134		
			<b>Total Project Cost:</b>	<b>\$43,648</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 34.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	34.4	0.0	34.4	Lane mile(s)
Post Condition	34.4	0.0	0.0	34.4	Lane mile(s)

V3.0 2026 SHOPP Project List  
San Luis Obispo  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-San Luis Obispo-41 45.3/50.434 3052 0521000135	Near Shandon, from 0.8 mile north of Route 41/46 Separation to the Kern County line. Rehabilitate pavement and drainage systems, and upgrade guardrail.	1N860 2026-27	R/W: \$571 Con: \$11,150	PA&ED: \$1,084 PS&E: \$1,828 R/W Sup: \$407 Con Sup: \$1,753	Prior Prior Prior 26-27	PA&ED: 1/29/2026 R/W Cert: 5/24/2027 RTL: 6/22/2027 Begin Con: 1/4/2028
Carryover			Subtotal: \$11,721	\$5,072		
			<b>Total Project Cost:</b>	<b>\$16,793</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.3	11.8	0.0	12.1	Lane mile(s)
Post Condition	12.1	0.0	0.0	12.1	Lane mile(s)

05-San Luis Obispo-58 1.8/7.2 2845X 0524000230	Near Santa Margarita, from I Street to Route 229. Biological monitoring for pavement project EA 1J970.	1J972 2027-28	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$43	27-28	PA&ED: 5/21/2024 R/W Cert: 6/27/2024 RTL: 6/28/2024 Begin Con: 9/1/2027
Carryover			Subtotal: \$15	\$43		
			<b>Total Project Cost:</b>	<b>\$58</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Luis Obispo**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-San Luis Obispo-101 7.8/16.5 2778X 0524000146	In and near Pismo Beach, Arroyo Grande, and Nipomo, from Los Berros Road to 0.1 mile south of Hinds Avenue Overcrossing. Biological monitoring for pavement project EA 1J860.	1J861 2027-28	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$99 27-28	PA&ED: 10/12/2022 R/W Cert: N/A RTL: 6/28/2024 Begin Con: 9/1/2027
Carryover			Subtotal: \$15		\$99	
			<b>Total Project Cost:</b>		<b>\$114</b>	

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

05-San Luis Obispo-166 8.927/16.0 3071 0521000171	Near Santa Maria, from Route 1 to 0.5 mile west of Huasna River Bridge. Rehabilitate pavement and drainage systems, upgrade guardrail, construct concrete barrier, and construct Class 2 bike lanes.	1P120 2027-28	R/W: \$53 Con: \$19,228	PA&ED: \$1,969 PS&E: \$2,649 R/W Sup: \$455 Con Sup: \$3,327	Prior 26-27 26-27 27-28	PA&ED: 8/28/2026 R/W Cert: 2/1/2028 RTL: 5/1/2028 Begin Con: 9/29/2028
Carryover			Subtotal: \$19,281		\$8,400	
			<b>Total Project Cost:</b>		<b>\$27,681</b>	

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.1	0.0	14.1	Lane mile(s)
Post Condition	14.1	0.0	0.0	14.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Luis Obispo**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**FACILITIES**

05-San Luis Obispo- 2920 0518000234	In the city of San Luis Obispo, at 4485 Vachell Lane. Construct new Maintenance station and site development for equipment shop.	1K680 2026-27	R/W: Con: \$47,786	PA&ED: PS&E: R/W Sup: Con Sup: \$7,153	26-27	PA&ED: 6/25/2024 R/W Cert: 10/14/2025 RTL: 5/1/2026 Begin Con: 1/11/2027
New			Subtotal: \$47,786	\$7,153	<b>Total Project Cost: \$54,939</b>	

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17,907.0	17,907.0	Square feet
Post Condition	17,907.0	0.0	0.0	17,907.0	Square feet

<b>San Luis Obispo County</b>			
R/W:	\$774	PA&ED:	\$4,759
Const:	\$114,573	PS&E:	\$6,264
		R/W Sup:	\$1,441
		Con Sup:	\$15,478
Subtotal:	\$115,347		\$27,942
<b>Total (Capital + Support):</b>		<b>\$143,289</b>	

V3.0 2026 SHOPP Project List  
 San Mateo  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MAJOR DAMAGE RESTORATION**

04-San Mateo-1 13.1/13.6 2916Q 0422000443	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	1Y180 2027-28	R/W: \$488 Con: \$15,829	PA&ED: \$1,980 PS&E: \$1,720 R/W Sup: \$360 Con Sup: \$3,360	Prior Prior Prior 27-28	PA&ED: 3/2/2026 R/W Cert: 3/1/2028 RTL: 4/3/2028 Begin Con: 11/1/2028
			Subtotal: \$16,317	\$7,420		
Carryover			<b>Total Project Cost:</b>	<b>\$23,737</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

04-San Mateo-84 7.8 2924Y 0424000240	Near La Honda, at 0.5 mile west of Pescadero Creek Road. Plant establishment, creek monitoring, biological monitoring, and tree mitigation post construction work for EA 0Q480.	0Q48A 2026-27	R/W: \$40 Con: \$738	PA&ED: \$300 PS&E: \$23 R/W Sup: \$150 Con Sup: \$150	Prior Prior 26-27	PA&ED: N/A R/W Cert: 5/1/2027 RTL: 6/15/2027 Begin Con: 10/11/2027
			Subtotal: \$778	\$473		
Carryover			<b>Total Project Cost:</b>	<b>\$1,251</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 0.0 Location(s)

**V3.0 2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

04-San Mateo-82 2.614/4.511 2910F 0420000332	In Atherton and Redwood City, from Selby Lane to Brewster Avenue. Repurpose on-street parking for bikeways and reconstruct intersections to include removing slip lanes, installing ladder-style crosswalks, Pedestrian Hybrid Beacon (PHB) system, and upgrading curb ramps.	1W130 2027-28	R/W: \$1,365 Con: \$14,816	PA&ED: \$1,928 PS&E: \$2,419 R/W Sup: \$1,054 Con Sup: \$5,407	Prior 26-27 26-27 27-28	PA&ED: 9/1/2026 R/W Cert: 5/1/2028 RTL: 6/1/2028 Begin Con: 11/1/2028
<i>Carryover</i>			Subtotal: \$16,181	\$10,808		
			<b>Total Project Cost:</b>	<b>\$26,989</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.37 Annual fatal and serious injury collision(s)

**MANDATES**

04-San Mateo-280 R23.17/R25.78 2931A 0425000300	In San Mateo County, on Routes 1, 35, 82, and 280, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Town of Colma.	3X630 2029-30	R/W: Con: \$5,850	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: 7/1/2028 Begin Con: 10/2/2028
<i>New</i>			Subtotal: \$5,850			
			<b>Total Project Cost:</b>	<b>\$5,850</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 125.0 Acre(s) treated/pollutant

**V3.0 2026 SHOPP Project List**  
**San Mateo**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

04-San Mateo-1 17.9/18.0 2021J 0418000035	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	0Q010 2027-28	R/W: \$1,782 Con: \$43,854	PA&ED: \$2,866 PS&E: \$2,932 R/W Sup: \$183 Con Sup: \$8,126	Prior Prior Prior 27-28	PA&ED: 5/14/2025 R/W Cert: 12/15/2026 RTL: 1/2/2027 Begin Con: 8/1/2027
			Subtotal: \$45,636	\$14,107		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$59,743</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	8,439.0	8,439.0	Square feet
Post Condition	16,494.0	0.0	0.0	16,494.0	Square feet

04-San Mateo-1 28.9 2924W 0424000129	In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Plant establishment, creek monitoring, biological monitoring, and offsite tree mitigation work for project EA 2J790.	2J79A 2026-27	R/W: Con: \$895	PA&ED: PS&E: \$300 R/W Sup: \$25 Con Sup: \$150	Prior Prior 26-27	PA&ED: N/A R/W Cert: 5/1/2026 RTL: 6/15/2026 Begin Con: 10/15/2026
			Subtotal: \$895	\$475		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$1,370</b>		

**Program** 201.119 Bridge Preventative Maintenance

**Project Output(s)** 0 Bridge(s)

V3.0 2026 SHOPP Project List  
 San Mateo  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-84 19.89 2916P 0421000276	In Woodside, at West Union Creek Bridge No. 35-0044. Widen bridge and upgrade bridge railing.	2W780 2029-30	R/W: \$1,085 Con: \$9,327	PA&ED: \$1,885 PS&E: \$3,010 R/W Sup: \$869 Con Sup: \$3,725	Prior 26-27 26-27 29-30	PA&ED: N/A R/W Cert: 4/1/2029 RTL: 6/1/2029 Begin Con: 1/1/2030
Carryover			Subtotal: \$10,412	\$9,489		
			<b>Total Project Cost:</b>	<b>\$19,901</b>		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Primary Asset (Seismic)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	506.0	506.0	Square feet
Post Condition	1,960.0	0.0	0.0	1,960.0	Square feet

04-San Mateo-101 6.7/7.6 2916W 0423000062	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2J73A 2026-27	R/W: Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$850	26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: 2/1/2026
New			Subtotal:	\$850		
			<b>Total Project Cost:</b>	<b>\$850</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

V3.0 2026 SHOPP Project List  
 San Mateo  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-101 21.92 2910K 0422000044	In South San Francisco, at South San Francisco Overhead Bridge No. 35 -0094L/R. Overlay bridge decks with polyester concrete.	3W820 2027-28	R/W: \$77 Con: \$6,410	PA&ED: \$892 PS&E: \$1,372 R/W Sup: \$116 Con Sup: \$1,887	Prior Prior Prior 27-28	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: 11/19/2027
			Subtotal: \$6,487	\$4,267		
Carryover			<b>Total Project Cost:</b>	<b>\$10,754</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	89,556.0	89,556.0	Square feet
Post Condition	89,556.0	0.0	0.0	89,556.0	Square feet

04-San Mateo-280 R25.3 2024H 0418000311	In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	1Q640 2026-27	R/W: \$30 Con: \$6,480	PA&ED: \$651 PS&E: \$1,266 R/W Sup: \$48 Con Sup: \$1,480	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: 12/26/2025 Begin Con: 6/1/2026
			Subtotal: \$6,510	\$3,445		
Carryover			<b>Total Project Cost:</b>	<b>\$9,955</b>		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Primary Asset (Seismic)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	17,943.0	17,943.0	Square feet
Post Condition	17,943.0	0.0	0.0	17,943.0	Square feet

**V3.0 2026 SHOPP Project List**  
**San Mateo**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-380 5.73 2914C 0422000144	In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.	4W380 2028-29	R/W: \$393 Con: \$7,548	PA&ED: \$897 PS&E: \$1,595 R/W Sup: \$306 Con Sup: \$3,007	Prior Prior Prior 28-29	PA&ED: 3/2/2026 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 4/3/2028
Carryover			Subtotal: \$7,941	\$5,805		
			<b>Total Project Cost:</b>	<b>\$13,746</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	213,125.0	0.0	213,125.0	Square feet
Post Condition	213,125.0	0.0	0.0	213,125.0	Square feet

**ROADWAY PRESERVATION**

04-San Mateo-35 L22.761/31.537 2032D 0419000460	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	0AA29 2029-30	R/W: \$137 Con: \$29,838	PA&ED: \$2,619 PS&E: \$4,128 R/W Sup: \$465 Con Sup: \$6,803	Prior Prior Prior 29-30	PA&ED: N/A R/W Cert: 3/1/2028 RTL: 5/1/2028 Begin Con: 12/1/2028
Carryover			Subtotal: \$29,975	\$14,015		
			<b>Total Project Cost:</b>	<b>\$43,990</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.1 Lane mile(s)

<u>Primary Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	28.8	0.3	29.1	Lane mile(s)
Post Condition	29.1	0.0	0.0	29.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-82 8.6/12.3 2915H 0422000186	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	4W730 2028-29	R/W: \$426 Con: \$26,974	PA&ED: \$1,230 PS&E: \$2,120 R/W Sup: \$540 Con Sup: \$3,370	Prior Prior Prior 28-29	PA&ED: 4/1/2026 R/W Cert: 1/3/2028 RTL: 3/30/2028 Begin Con: 11/1/2028
Carryover			Subtotal: \$27,400	\$7,260		
			<b>Total Project Cost:</b>	<b>\$34,660</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.4	0.0	20.4	Lane mile(s)
Post Condition	20.4	0.0	0.0	20.4	Lane mile(s)

04-San Mateo-82 15.8/20.8 2913D 0419000463	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	0AA32 2028-29	R/W: \$2,755 Con: \$34,330	PA&ED: \$1,814 PS&E: \$3,590 R/W Sup: \$1,507 Con Sup: \$3,230	Prior Prior Prior 28-29	PA&ED: 12/12/2025 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 4/20/2028
Carryover			Subtotal: \$37,085	\$10,141		
			<b>Total Project Cost:</b>	<b>\$47,226</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.0	0.0	30.0	Lane mile(s)
Post Condition	30.0	0.0	0.0	30.0	Lane mile(s)

V3.0 2026 SHOPP Project List  
 San Mateo  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-82 20.8/25.15 2026F 0418000046	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	0Q140 2026-27	R/W: \$1,804 Con: \$23,972	PA&ED: \$2,550 PS&E: \$3,307 R/W Sup: \$399 Con Sup: \$5,676	Prior Prior Prior 26-27	PA&ED: 6/28/2024 R/W Cert: 6/1/2026 RTL: 6/5/2026 Begin Con: 1/4/2027
Carryover			Subtotal: \$25,776 <b>Total Project Cost:</b>	\$11,932 <b>\$37,708</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.5	24.0	1.4	25.9	Lane mile(s)
Post Condition	25.9	0.0	0.0	25.9	Lane mile(s)

04-San Mateo-84 R28.0 2917B 0422000113	In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	4W110 2028-29	R/W: Con: \$4,040	PA&ED: \$785 PS&E: \$1,621 R/W Sup: Con Sup: \$2,489	Prior Prior 28-29	PA&ED: 6/1/2026 R/W Cert: 2/1/2028 RTL: 3/1/2028 Begin Con: 9/1/2028
Carryover			Subtotal: \$4,040 <b>Total Project Cost:</b>	\$4,895 <b>\$8,935</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Pump Plant(s) (ea)
Post Condition	1.0	0.0	0.0	1.0	Pump Plant(s) (ea)

**V3.0 2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-92 R7.3/R14.443 2915D 0422000112	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	4W100 2029-30	R/W: \$148 Con: \$35,899	PA&ED: \$2,169 PS&E: \$3,909 R/W Sup: \$228 Con Sup: \$5,272	Prior Prior Prior 29-30	PA&ED: 11/3/2025 R/W Cert: 4/1/2027 RTL: 4/30/2027 Begin Con: 2/1/2028
<i>Carryover</i>			Subtotal: \$36,047 <b>Total Project Cost:</b>	\$11,578 <b>\$47,625</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.2	0.0	29.2	Lane mile(s)
Post Condition	29.2	0.0	0.0	29.2	Lane mile(s)

04-San Mateo-280 9.42 1499E 0416000258	Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1K530 2028-29	R/W: \$68 Con: \$4,975	PA&ED: \$1,034 PS&E: \$1,294 R/W Sup: \$202 Con Sup: \$966	Prior Prior Prior 28-29	PA&ED: 11/14/2025 R/W Cert: 6/1/2027 RTL: 8/6/2027 Begin Con: 3/10/2028
<i>Carryover</i>			Subtotal: \$5,043 <b>Total Project Cost:</b>	\$3,496 <b>\$8,539</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 2 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Pump Plant(s) (ea)
Post Condition	2.0	0.0	0.0	2.0	Pump Plant(s) (ea)

V3.0 2026 SHOPP Project List  
 San Mateo  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**San Mateo County**

			R/W: \$10,598	PA&ED: \$23,300		
			Const: \$271,775	PS&E: \$34,883		
				R/W Sup: \$6,325		
				Con Sup: \$55,948		
			<hr/>			
			Subtotal: \$282,373		\$120,456	
			<b>Total (Capital + Support):</b>		<b>\$402,829</b>	

DRAFT  
 12-05-2025

V3.0 2026 SHOPP Project List  
 Santa Barbara  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MAJOR DAMAGE RESTORATION**

05-Santa Barbara-101 45.0/R50.0 3015 0519000150	Near Gaviota and Las Cruces, from north of Beckstead Overcrossing to 1.2 miles north of Route 1. Stabilize roadway shoulder, replace failed retaining walls, and improve fish passage.	1M440 2029-30	R/W: \$502 Con: \$21,066	PA&ED: \$3,598 PS&E: \$3,611 R/W Sup: \$211 Con Sup: \$1,661	Prior 26-27 26-27 29-30	PA&ED: 2/26/2027 R/W Cert: 11/14/2029 RTL: 12/18/2029 Begin Con: 6/26/2030
Carryover			Subtotal: \$21,568	\$9,081		
			<b>Total Project Cost:</b>	<b>\$30,649</b>		

**Program** 201.150 Protective Betterments

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

05-Santa Barbara-1 R36.3/49.2 2667X 0523000197	Near Orcutt and Guadalupe, from Solomon Road to Route 166 Junction. Biological monitoring for project EA 1H610.	1H611 2027-28	R/W: \$13 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$129	27-28	PA&ED: 7/6/2021 R/W Cert: 7/3/2028 RTL: 7/3/2028 Begin Con: 7/3/2028
Carryover			Subtotal: \$13	\$129		
			<b>Total Project Cost:</b>	<b>\$142</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
 Santa Barbara  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 R6.6/10.1 2431Y 0522000052	Near Carpinteria, from 0.5 mile south to 0.4 mile north of North Padaro Lane (PM R6.6/R7.5); also in Montecito, from 0.2 mile north of Sheffield Drive to 0.1 mile north of San Ysidro Road (PM 9.2/10.1). Landscape mitigation and biological monitoring for proactive safety project EA 1C824. (Local contribution: \$3,000,000 for PS&E, Con Support, R/W Capital, and Con Capital.)	1C841 2026-27	R/W: \$5 Con: \$4,354	PA&ED: PS&E: R/W Sup: Con Sup: \$926	26-27	PA&ED: 6/4/2018 R/W Cert: 5/14/2026 RTL: 8/13/2026 Begin Con: 2/19/2027
Carryover			Subtotal: \$4,359 <b>Total Project Cost:</b>	\$926 <b>\$5,285</b>		
			<b>Program</b>	201.015 Collision Severity Reduction		
			<b>Project Output(s)</b>	0.00 Annual fatal and serious injury collision(s)		
05-Santa Barbara-154 R2.2/R2.5 3224 0524000170	Near Los Olivos, from 0.2 mile west to 0.1 mile east of Foxen Canyon Road. Construct roundabout.	1S110 2027-28	R/W: \$13 Con: \$7,940	PA&ED: \$1,170 PS&E: \$2,260 R/W Sup: \$100 Con Sup: \$1,780	Prior Prior Prior 27-28	PA&ED: 3/17/2026 R/W Cert: 7/2/2027 RTL: 8/20/2027 Begin Con: 4/17/2028
Carryover			Subtotal: \$7,953 <b>Total Project Cost:</b>	\$5,310 <b>\$13,263</b>		
			<b>Program</b>	201.010 Safety Improvements		
			<b>Project Output(s)</b>	0.26 Annual fatal and serious injury collision(s)		

**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

05-Santa Barbara-101	Near Carpinteria, at Wave Overhead	1P090	R/W: \$14	PA&ED: \$25	Prior	PA&ED: 12/13/2024
R0.25	Nos. 51-0229L/R. Apply polyester	2026-27	Con: \$2,295	PS&E: \$904	Prior	R/W Cert: 7/15/2026
3069	concrete overlay to bridge deck,			R/W Sup: \$23	Prior	RTL: 8/18/2026
0521000166	replace joint seals, and apply epoxy			Con Sup: \$812	26-27	Begin Con: 3/26/2027
	injection to abutment cracks.					
			Subtotal: \$2,309			\$1,764
Carryover			<b>Total Project Cost:</b>			<b>\$4,073</b>

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	29,106.0	29,106.0	Square feet
Post Condition	29,106.0	0.0	0.0	29,106.0	Square feet

05-Santa Barbara-101	Near Goleta, from 0.6 mile south and	1C951	R/W: PA&ED:			PA&ED: 2/5/2021
R36.0/R37.0	0.4 mile north of Refugio Road	2027-28	Con: \$713	PS&E: \$617	Prior	R/W Cert: 6/28/2023
2448Y	Undercrossing No. 51-0215L/R and			R/W Sup: \$643	27-28	RTL: 5/27/2027
0521000060	Canada del Refugio No. 51-0030S.			Con Sup: \$643		Begin Con: 11/30/2027
	Landscape mitigation for bridge		Subtotal: \$713			\$1,260
Carryover	project EA 1C950.		<b>Total Project Cost:</b>			<b>\$1,973</b>

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 R36.0/R37.0 2448X 0522000144	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Biological monitoring for bridge project EA 1C950.	1C952 2027-28	R/W: \$13 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$250	27-28	PA&ED: 2/5/2021 R/W Cert: 8/23/2027 RTL: 10/5/2027 Begin Con: 12/10/2027
Carryover			Subtotal: \$13	\$250		
			<b>Total Project Cost:</b>	<b>\$263</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

05-Santa Barbara-217 0.9/1.4 2386Y 0522000042	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Landscape mitigation for bridge replacement project EA 1C360.	1C361 2026-27	R/W: \$110 Con: \$1,202	PA&ED: PS&E: \$180 R/W Sup: \$60 Con Sup: \$569	Prior Prior 26-27	PA&ED: 9/3/2020 R/W Cert: 12/26/2024 RTL: 1/14/2026 Begin Con: 1/15/2027
Carryover			Subtotal: \$1,312	\$809		
			<b>Total Project Cost:</b>	<b>\$2,121</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-217 0.9/1.4 2386X 0522000084	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Biological monitoring for bridge replacement project EA 1C360.	1C362 2027-28	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$215 27-28	PA&ED: 9/3/2020 R/W Cert: 4/23/2027 RTL: 4/23/2027 Begin Con: 10/6/2027
Carryover			Subtotal: \$15		\$215	
			<b>Total Project Cost:</b>		<b>\$230</b>	

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

05-Santa Barbara-246 9.55/R20.9 3010 0519000122	In and near Lompoc and Buellton, from Route 1 to east of Domingos Road. Replace San Ynez Bridge No. 51-0128, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).)	1M360 2030-31	* R/W: \$5,849 * Con: \$76,225	PA&ED: \$4,282 PS&E: \$6,693 R/W Sup: \$1,352 * Con Sup: \$10,607	Prior Prior Prior 30-31	PA&ED: 10/31/2025 R/W Cert: 7/3/2030 RTL: 7/5/2030 Begin Con: 5/7/2031
Carryover			Subtotal: \$82,074		\$22,934	
			<b>Total Project Cost:</b>		<b>\$105,008</b>	

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized  
SB1 Baseline Agreement Required

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	13,950.0	13,950.0	Square feet
Post Condition	13,950.0	0.0	0.0	13,950.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-246 30.3/31.4 3013 0519000148	In and near Solvang, from Alamo Pintado Road to Entrance Road. Replace bridge, construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of Solvang.)	1M420 2027-28	R/W: \$4,858 Con: \$17,723	PA&ED: \$2,473 PS&E: \$3,935 R/W Sup: \$442 Con Sup: \$5,981	Prior Prior Prior 27-28	PA&ED: 11/13/2025 R/W Cert: 3/7/2028 RTL: 3/29/2028 Begin Con: 1/12/2029
<i>Carryover</i>			Subtotal: \$22,581	\$12,831		
			<b>Total Project Cost:</b>	<b>\$35,412</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,091.0	5,091.0	Square feet
Post Condition	5,091.0	0.0	0.0	5,091.0	Square feet

**ROADWAY PRESERVATION**

05-Santa Barbara-1 23.0/M29.891 3055 0521000138	Near Lompoc, from 0.3 mile south of Purisima Road to Vandenberg Space Force Base Main Gate. Rehabilitate pavement and drainage systems, upgrade guardrail, signs, and facilities to Americans with Disabilities Act (ADA) standards, widen intersection shoulders to accommodate bike lane, and install bicycle conflict striping.	1N890 2028-29	R/W: \$154 Con: \$19,666	PA&ED: \$1,260 PS&E: \$2,453 R/W Sup: \$47 Con Sup: \$2,076	Prior Prior Prior 28-29	PA&ED: 3/10/2026 R/W Cert: 7/3/2028 RTL: 7/11/2028 Begin Con: 2/12/2029
<i>Carryover</i>			Subtotal: \$19,820	\$5,836		
			<b>Total Project Cost:</b>	<b>\$25,656</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.2	0.0	27.2	Lane mile(s)
Post Condition	27.2	0.0	0.0	27.2	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Santa Barbara  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-1 49.2/50.606 3053 0521000136	In and near Guadalupe, from Route 166 to the San Luis Obispo County line. Rehabilitate pavement.	1N870 2028-29	R/W: Con: \$4,102	PA&ED: \$471 PS&E: \$1,263 R/W Sup: \$41 Con Sup: \$776	Prior Prior Prior 28-29	PA&ED: 3/17/2026 R/W Cert: 7/3/2028 RTL: 7/14/2028 Begin Con: 4/17/2029
			Subtotal: \$4,102	\$2,551		
Carryover			<b>Total Project Cost:</b>	<b>\$6,653</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 4.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.6	0.1	4.7	Lane mile(s)
Post Condition	4.7	0.0	0.0	4.7	Lane mile(s)

05-Santa Barbara-101 R0.0/R52.2 2799 0518000086	In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	1J910 2027-28	R/W: \$726 Con: \$20,471	PA&ED: \$2,015 PS&E: \$2,665 R/W Sup: \$1,099 Con Sup: \$5,892	Prior Prior Prior 27-28	PA&ED: 12/18/2024 R/W Cert: 4/1/2027 RTL: 6/1/2027 Begin Con: 2/1/2028
			Subtotal: \$21,197	\$11,671		
Carryover			<b>Total Project Cost:</b>	<b>\$32,868</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 38 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	141.0	3,415.3	3,556.3	Linear feet
Post Condition	3,556.3	0.0	0.0	3,556.3	Linear feet

V3.0 2026 SHOPP Project List  
 Santa Barbara  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 R6.7 2427F 0521000072	Near Summerland, at Toro Creek Bridge. Environmental mitigation (fish passage) for EA 1C822.	1C8B3 2026-27	R/W: Con: \$5,400	PA&ED: PS&E: \$200 R/W Sup: \$50 Con Sup: \$2,277	Prior Prior 26-27	PA&ED: 6/4/2018 R/W Cert: 10/3/2025 RTL: 10/16/2027 Begin Con: 3/1/2027
			Subtotal: \$5,400	\$2,527		
Carryover			<b>Total Project Cost:</b>	<b>\$7,927</b>		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 0.0 Lane mile(s)

05-Santa Barbara-101 12.4/22.6 2798 0518000085	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue. Rehabilitate pavement, replace bridge rail and concrete barrier, seismic restoration, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and enhance highway worker safety.	1J900 2027-28	R/W: \$266 Con: \$67,681	PA&ED: \$3,325 PS&E: \$3,636 R/W Sup: \$346 Con Sup: \$10,813	Prior Prior Prior 27-28	PA&ED: 5/22/2023 R/W Cert: 4/27/2026 RTL: 6/24/2026 Begin Con: 3/16/2028
			Subtotal: \$67,947	\$18,120		
Carryover			<b>Total Project Cost:</b>	<b>\$86,067</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 56.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.3	54.3	0.0	56.6	Lane mile(s)
Post Condition	56.6	0.0	0.0	56.6	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 R52.3/R56.1 2902Y 0523000055	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Landscape mitigation planting for EA 1K450.	1K451 2026-27	R/W: Con: \$500	PA&ED: PS&E: \$320 R/W Sup: Con Sup: \$430	Prior 26-27	PA&ED: 12/9/2022 R/W Cert: 3/10/2026 RTL: 3/11/2026 Begin Con: 11/12/2026
			Subtotal: \$500		\$750	
Carryover			<b>Total Project Cost:</b>		<b>\$1,250</b>	

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

05-Santa Barbara-101 R52.3/R56.1 2902X 0523000056	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Biological monitoring for EA 1K450.	1K452 2026-27	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$97	26-27	PA&ED: 12/7/2022 R/W Cert: 10/1/2026 RTL: 10/1/2026 Begin Con: 1/18/2027
			Subtotal: \$15		\$97	
Carryover			<b>Total Project Cost:</b>		<b>\$112</b>	

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY		Milestones
05-Santa Barbara-101 65.0/84.1 2918X 0524000157	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Biological monitoring for project EA 1K510.	1K512 2026-27	R/W: \$13 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$31	26-27	PA&ED: 3/30/2023 R/W Cert: 6/6/2025 RTL: 6/10/2025 Begin Con: 12/11/2025
Carryover			Subtotal: \$13		\$31		
			<b>Total Project Cost:</b>		<b>\$44</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

05-Santa Barbara-154 R0.0/32.8 2919Y 0523000027	In Santa Barbara County, at various locations. Landscape mitigation planting for EA 1K520.	1K521 2027-28	R/W: Con: \$603	PA&ED: PS&E: \$200 R/W Sup: Con Sup: \$547	Prior	27-28	PA&ED: 3/30/2023 R/W Cert: 12/7/2026 RTL: 7/7/2027 Begin Con: 3/20/2028
Carryover			Subtotal: \$603		\$747		
			<b>Total Project Cost:</b>		<b>\$1,350</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

V3.0 2026 SHOPP Project List  
 Santa Barbara  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-154 R0.0/32.8 2919X 0523000112	In Santa Barbara County, at various locations. Biological monitoring for EA 1K520.	1K522 2027-28	R/W: \$20 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$107	27-28	PA&ED: 3/30/2023 R/W Cert: 6/19/2026 RTL: 7/22/2027 Begin Con: 10/1/2027
Carryover			Subtotal: \$20		\$107	
			<b>Total Project Cost:</b>		<b>\$127</b>	

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

05-Santa Barbara-166 0.0/8.927 3006 0519000093	In and near Guadalupe and Santa Maria, from Route 1 to Route 101. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrail, and signs, install complete streets and safety improvements, improve pedestrian crossing, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Signalize intersections, and install traffic signal preemption in UPRR rail crossing and median. (Additional contribution to PS&E, RW Support, RW Capital, Construction Support, and Construction Capital from City of Guadalupe and Santa Barbara County Association of Governments)	1M310 2027-28	R/W: \$467 Con: \$4,946	PA&ED: \$1,415 PS&E: \$2,863 R/W Sup: \$763 Con Sup: \$4,651	Prior Prior Prior 27-28	PA&ED: 8/19/2024 R/W Cert: 7/16/2027 RTL: 7/29/2027 Begin Con: 5/19/2028
Carryover			Subtotal: \$5,413		\$9,692	
			<b>Total Project Cost:</b>		<b>\$15,105</b>	

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 22.6 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	22.6	0.0	22.6	Lane mile(s)
Post Condition	22.6	0.0	0.0	22.6	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Santa Barbara  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**SUSTAINABILITY AND MISCELLANEOUS**

05-Santa Barbara-101	Near Santa Barbara, from Dos	1P130	R/W: \$453	PA&ED: \$2,646	Prior	PA&ED: 11/14/2025
30.1/R48.8	Pueblos Creek Undercrossing to	2027-28	Con: \$58,129	PS&E: \$3,942	Prior	R/W Cert: 11/25/2026
3072	Route 1. Rehabilitate pavement,			R/W Sup: \$385	Prior	RTL: 12/31/2026
0521000172	replace sign panels, upgrade			Con Sup: \$9,049	27-28	Begin Con: 1/11/2028
	guardrail, and improve wildlife		Subtotal: \$58,582	\$16,022		
Carryover	crossing. Includes federal Wildlife		<b>Total Project Cost:</b>	<b>\$74,604</b>		
	Crossings Pilot Program (WCPP) Grant		<i>SB1 Baseline Agreement Required</i>			
	amount of \$8,000,000.					

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 1.0 Location(s)

**Santa Barbara County**

R/W:	\$13,506	PA&ED:	\$22,680
Const:	\$313,016	PS&E:	\$35,742
		R/W Sup:	\$4,919
		Con Sup:	\$60,319

Subtotal: \$326,522 \$123,660  
**Total (Capital + Support): \$450,182**

V3.0 2026 SHOPP Project List  
 Santa Clara  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

04-Santa Clara-9 2034K 0420000126	In Santa Clara County, on various routes at various locations. Replace or install curve warning signs.	3AC00 2026-27	R/W: \$163 Con: \$6,076	PA&ED: \$1,730 PS&E: \$1,829 R/W Sup: \$25 Con Sup: \$2,183	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: 12/31/2026
			Subtotal: \$6,239	\$5,767		
Carryover			<b>Total Project Cost:</b>	<b>\$12,006</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.40 Annual fatal and serious injury collision(s)

**MANDATES**

04-Santa Clara-82 9.781/26.34 2916V 0422000171	In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.	4W610 2028-29	R/W: \$656 Con: \$3,850	PA&ED: \$1,306 PS&E: \$1,141 R/W Sup: \$282 Con Sup: \$1,389	Prior Prior Prior 28-29	PA&ED: 4/1/2026 R/W Cert: 3/8/2028 RTL: 3/22/2028 Begin Con: 10/16/2028
			Subtotal: \$4,506	\$4,118		
Carryover			<b>Total Project Cost:</b>	<b>\$8,624</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 21 Curb ramp(s)

V3.0 2026 SHOPP Project List  
 Santa Clara  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-85 0.5/6.4 2914H 0422000122	In San Jose, from Monterey Road to 0.3 mile north of Almaden Expressway; also on Route 280, from 0.1 mile south of South 11th Street to Route 87 (PM R1.1/R2.5). Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	4W190 2029-30	R/W: Con: \$10,660	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: 7/3/2028 Begin Con: 10/10/2028
New			Subtotal: \$10,660 <b>Total Project Cost:</b>	<b>\$10,660</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	87.6 Acre(s) treated/pollutant		
04-Santa Clara-680 M2.0/M3.3 2921P 0422000140	In and near San Jose, on various routes, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	4W340 2027-28	R/W: Con: \$10,125	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: 5/3/2027 Begin Con: 11/3/2027
Carryover			Subtotal: \$10,125 <b>Total Project Cost:</b>	<b>\$10,125</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	203.1 Acre(s) treated/pollutant		

V3.0 2026 SHOPP Project List  
 Santa Clara  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

04-Santa Clara-9 4.9 2914X 0423000069	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	3G632 2027-28	R/W: Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$290	27-28	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: 11/20/2027
<i>Carryover</i>			Subtotal:	\$290		
			<b>Total Project Cost:</b>	<b>\$290</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

04-Santa Clara-680 M5.07 2922W 0423000332	In Santa Clara County, on Routes 87, 280, 680, and 880, at various locations. Construct polyester concrete overlay at 4 bridges, add deck drains at 3 bridges, seismic retrofit at 2 bridges.	3Y940 2029-30	R/W: \$55 Con: \$50,232	PA&ED: \$2,609 PS&E: \$6,895 R/W Sup: \$106 Con Sup: \$11,217	26-27 28-29 28-29 29-30	PA&ED: N/A R/W Cert: N/A RTL: 12/27/2029 Begin Con: 7/7/2030
<i>New</i>			Subtotal:	\$50,287	\$20,827	
			<b>Total Project Cost:</b>	<b>\$71,114</b>		

SB1 Baseline Agreement Required

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 9 Bridge(s)

<b>Primary Asset (Bridge Health)</b>	<b>Good</b>	<b>Fair</b>	<b>Poor</b>	<b>Quantity</b>	<b>Unit</b>
Existing Condition	296,772.0	474,116.0	317,998.0	1,088,886.0	Square feet
Post Condition	697,393.0	391,493.0	0.0	1,088,886.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Santa Clara**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MOBILITY**

04-Santa Clara-82	In Santa Clara and Santa Cruz	4W580	R/W: \$3	PA&ED: \$2,310	Prior	PA&ED: 10/15/2025
9.841/20.67	Counties, on various routes at various	2027-28	Con: \$27,636	PS&E: \$4,890	Prior	R/W Cert: 4/1/2027
2915E	locations. Replace Transportation			R/W Sup: \$70	Prior	RTL: 4/5/2027
0422000168	Management System (TMS) elements.			Con Sup: \$6,650	27-28	Begin Con: 10/28/2027
			Subtotal: \$27,639	\$13,920		
			<b>Total Project Cost:</b>	<b>\$41,559</b>		

Carryover

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 164 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	24.0%		76.0%	164.0	Field element(s)
Post Condition	100.0%		0.0%	164.0	Field element(s)

**ROADWAY PRESERVATION**

04-Santa Clara-101	In San Benito and Santa Clara	4W040	R/W: \$3	PA&ED: \$1,562	Prior	PA&ED: N/A
0.028/T4.455	Counties, near Gilman, from 0.8 mile	2027-28	Con: \$15,079	PS&E: \$2,038	Prior	R/W Cert: N/A
2919V	north of Betabel Road/Y Road to 0.4			R/W Sup: \$93	Prior	RTL: 6/16/2027
0422000103	mile south of Monterey Road.			Con Sup: \$2,371	27-28	Begin Con: 1/28/2028
	Rehabilitate pavement, construct		Subtotal: \$15,082	\$6,064		
	rumble strips, and upgrade guardrail.		<b>Total Project Cost:</b>	<b>\$21,146</b>		

Carryover

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 17.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17.0	0.0	17.0	Lane mile(s)
Post Condition	17.0	0.0	0.0	17.0	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Santa Clara  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-101 4.216/R11.363 2914M 0422000167	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	4W570 2028-29	R/W: \$45 Con: \$10,976	PA&ED: \$999 PS&E: \$1,797 R/W Sup: \$63 Con Sup: \$3,529	Prior Prior Prior 28-29	PA&ED: 3/2/2026 R/W Cert: 11/23/2027 RTL: 12/1/2027 Begin Con: 6/23/2028
			Subtotal: \$11,021	\$6,388		
Carryover			<b>Total Project Cost:</b>	<b>\$17,409</b>		

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 17 Overhead sign structure(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	17.0	17.0	Each
Post Condition	17.0	0.0	0.0	17.0	Each

04-Santa Clara-101 R4.553/R17.546 2915G 0422000105	In and near Gilroy and Morgan Hill, from 0.4 mile south of Monterey Street to 0.8 mile north of East Main Avenue. Rehabilitate roadway, replace rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, and add Class 2 bike lanes.	4W060 2029-30	R/W: \$115 Con: \$198,957	PA&ED: \$3,937 PS&E: \$7,251 R/W Sup: \$69 Con Sup: \$10,131	Prior 26-27 26-27 29-30	PA&ED: 12/30/2026 R/W Cert: 1/22/2029 RTL: 2/1/2029 Begin Con: 9/28/2029
			Subtotal: \$199,072	\$21,388		
Carryover			<b>Total Project Cost:</b>	<b>\$220,460</b>		
SBI Baseline Agreement Required						

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 76.8 Lane mile(s)

**Primary Asset**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	26.0	29.7	21.1	76.8	Lane mile(s)
Post Condition	76.8	0.0	0.0	76.8	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Santa Clara  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-101 40.2/52.55 2912C 0419000424	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road.	4Q650 2028-29	R/W: \$136 Con: \$67,588	PA&ED: \$2,298 PS&E: \$3,723 R/W Sup: \$136 Con Sup: \$4,103	Prior 26-27 26-27 28-29	PA&ED: 6/1/2026 R/W Cert: 1/4/2028 RTL: 3/1/2028 Begin Con: 10/2/2028
Carryover	Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.		Subtotal: \$67,724	\$10,260		
			<b>Total Project Cost:</b>	<b>\$77,984</b>		
			SBI Baseline Agreement Required			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 100.2 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	14.6	81.7	3.9	100.2	Lane mile(s)
Post Condition	100.2	0.0	0.0	100.2	Lane mile(s)

04-Santa Clara-152 R21.908/R35.161 2920K 0422000104	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement.	4W050 2027-28	R/W: \$60 Con: \$37,640	PA&ED: \$2,165 PS&E: \$2,879 R/W Sup: \$304 Con Sup: \$3,542	Prior Prior Prior 27-28	PA&ED: 1/13/2026 R/W Cert: 5/21/2027 RTL: 6/4/2027 Begin Con: 2/28/2028
Carryover			Subtotal: \$37,700	\$8,890		
			<b>Total Project Cost:</b>	<b>\$46,590</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 52.1 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	52.1	0.0	52.1	Lane mile(s)
Post Condition	52.1	0.0	0.0	52.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-237 R0.0/11.08 2914P 0419000433	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680.	4Q740 2027-28	R/W: \$376 Con: \$70,315	PA&ED: \$3,420 PS&E: \$4,440 R/W Sup: \$540 Con Sup: \$6,270	Prior Prior Prior 27-28	PA&ED: 11/14/2025 R/W Cert: 5/10/2027 RTL: 5/21/2027 Begin Con: 2/1/2028
<i>Carryover</i>	Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing.		Subtotal: \$70,691	\$14,670		
			<b>Total Project Cost:</b>	<b>\$85,361</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 53.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	51.6	2.1	53.7	Lane mile(s)
Post Condition	53.7	0.0	0.0	53.7	Lane mile(s)

04-Santa Clara-680 M0.0/M9.9 2020P 0418000052	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP),	0Q110 2026-27	R/W: \$277 Con: \$38,212	PA&ED: \$2,474 PS&E: \$5,329 R/W Sup: \$284 Con Sup: \$6,980	Prior Prior Prior 26-27	PA&ED: 4/18/2024 R/W Cert: 1/5/2026 RTL: 1/23/2026 Begin Con: 7/24/2026
<i>Carryover</i>	upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.		Subtotal: \$38,489	\$15,067		
			<b>Total Project Cost:</b>	<b>\$53,556</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 76.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	9.2	63.9	3.1	76.2	Lane mile(s)
Post Condition	76.2	0.0	0.0	76.2	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Santa Clara  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-880 0.0/10.502 2915J 0419000436  Carryover	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	4Q770 2030-31	* R/W: \$234 * Con: \$80,458	PA&ED: \$3,471 PS&E: \$8,620 R/W Sup: \$290 * Con Sup: \$9,073	Prior 28-29 28-29 30-31	PA&ED: 1/29/2027 R/W Cert: 6/8/2029 RTL: 6/15/2029 Begin Con: 1/10/2030
			Subtotal: \$80,692	\$21,454		
			<b>Total Project Cost:</b>	<b>\$102,146</b>		
* Con, * R/W, * Con Sup phase(s) are NOT authorized						

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 81.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	23.0	58.7	0.0	81.7	Lane mile(s)
Post Condition	81.7	0.0	0.0	81.7	Lane mile(s)

Santa Clara County			
R/W:	\$2,123	PA&ED:	\$28,281
Const:	\$627,804	PS&E:	\$50,832
		R/W Sup:	\$2,262
		Con Sup:	\$67,728
Subtotal:	\$629,927		\$149,103
<b>Total (Capital + Support):</b>			<b>\$779,030</b>

**V3.0 2026 SHOPP Project List**  
**Santa Cruz**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MANDATES**

05-Santa Cruz-9 8.5/25.5 2627X 0523000263	Near Ben Lomond, from Holiday Lane to 4.7 miles north of the northern junction of Routes 236/9. Biological monitoring for drainage project EA 1G950.	1G951 2026-27	R/W: \$10 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$47	26-27	PA&ED: 12/2/2020 R/W Cert: 7/6/2026 RTL: 7/13/2026 Begin Con: 10/6/2026
Carryover			Subtotal: \$10	\$47		
			<b>Total Project Cost:</b>	<b>\$57</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 0.0 Acre(s) treated/pollutant

**BRIDGE PRESERVATION**

05-Santa Cruz-9 13.61 2655Y 0521000173	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 and Kings Creek Bridge No. 36-0054 (PM 15.49). Landscape mitigation and biological monitoring for parent project EA 1H470.	1H471 2026-27	R/W: \$300 Con: \$1,487	PA&ED: PS&E: \$538 R/W Sup: \$5 Con Sup: \$514	Prior Prior 26-27	PA&ED: 2/8/2021 R/W Cert: 2/26/2027 RTL: 3/24/2027 Begin Con: 9/16/2027
Carryover			Subtotal: \$1,787	\$1,057		
			<b>Total Project Cost:</b>	<b>\$2,844</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

V3.0 2026 SHOPP Project List  
 Santa Cruz  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

05-Santa Cruz-1 10.6/26.0 2843B 0523000198	In and near the cities of Capitola and Santa Cruz, from State Park Drive to Laguna Road. Rehabilitate drainage systems, enhance highway worker safety, replace highway lighting, and install Transportation Management System (TMS) elements.	1J962 2026-27	R/W: \$212 Con: \$8,177	PA&ED: \$300 R/W Sup: \$500 Con Sup: \$1,620	Prior 26-27	PA&ED: 2/22/2023 R/W Cert: 5/22/2026 RTL: 6/5/2026 Begin Con: 1/7/2027
New			Subtotal: \$8,389	\$2,420		
			<b>Total Project Cost:</b>	<b>\$10,809</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 32 Culvert(s) (ea)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	1,217.1	841.1	2,058.2	Linear feet
Post Condition	2,058.2	0.0	0.0	2,058.2	Linear feet

05-Santa Cruz-1 17.5/20.2 2725 0519000067	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive. Rehabilitate pavement, reconstruct guardrail, replace sign panels, modify transit stops, upgrade facilities to Americans with Disabilities Act (ADA) standards, update crosswalks, and repair Class 2 bike lanes.	1M110 2026-27	R/W: \$990 Con: \$11,689	PA&ED: \$1,591 PS&E: \$2,119 R/W Sup: \$903 Con Sup: \$2,185	Prior Prior Prior 26-27	PA&ED: 3/29/2024 R/W Cert: 2/19/2027 RTL: 2/25/2027 Begin Con: 9/8/2027
Carryover			Subtotal: \$12,679	\$6,798		
			<b>Total Project Cost:</b>	<b>\$19,477</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 8.2 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.1	8.1	0.0	8.2	Lane mile(s)
Post Condition	8.2	0.0	0.0	8.2	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

05-Santa Cruz-9 0.046/7.5 2879 0519000036	In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Solyo Heights Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.	1K890 2027-28	R/W: \$325 Con: \$17,231	PA&ED: \$2,364 PS&E: \$2,945 R/W Sup: \$865 Con Sup: \$3,014	Prior Prior Prior 27-28	PA&ED: 4/10/2025 R/W Cert: 9/30/2027 RTL: 11/9/2027 Begin Con: 5/26/2027
<i>Carryover</i>			Subtotal: \$17,556 <b>Total Project Cost:</b>	\$9,188 <b>\$26,744</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.7	0.0	14.7	Lane mile(s)
Post Condition	14.7	0.0	0.0	14.7	Lane mile(s)

05-Santa Cruz-9 18.897/27.094 2880 0519000037	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35. Rehabilitate pavement and drainage systems, and reconstruct guardrail.	1K900 2027-28	R/W: \$49 Con: \$9,763	PA&ED: \$1,322 PS&E: \$2,199 R/W Sup: \$348 Con Sup: \$1,714	Prior Prior Prior 27-28	PA&ED: 6/28/2024 R/W Cert: 4/22/2026 RTL: 5/6/2026 Begin Con: 12/30/2027
<i>Carryover</i>			Subtotal: \$9,812 <b>Total Project Cost:</b>	\$5,583 <b>\$15,395</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.2	0.0	14.2	Lane mile(s)
Post Condition	14.2	0.0	0.0	14.2	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Santa Cruz**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Cruz-17 0.0/12.5 2921 0518000233	In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Rehabilitate drainage systems.	1K670 2027-28	R/W: \$250 Con: \$6,757	PA&ED: \$1,381 PS&E: \$1,938 R/W Sup: \$276 Con Sup: \$1,522	Prior Prior Prior 27-28	PA&ED: 1/29/2024 R/W Cert: 3/26/2027 RTL: 4/8/2027 Begin Con: 11/29/2027
Carryover			Subtotal: \$7,007	\$5,117		
			<b>Total Project Cost:</b>	<b>\$12,124</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 17 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1,728.8	1,728.8	Linear feet
Post Condition	1,728.8	0.0	0.0	1,728.8	Linear feet

05-Santa Cruz-17 0.0/12.5 2921Y 0525000205	In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Landscape mitigation and plant establishment for drainage rehabilitation project EA 1K670.	1K671 2030-31	* R/W: \$10 * Con: \$1,240	PA&ED: PS&E: R/W Sup: * Con Sup: \$818	30-31	PA&ED: 1/29/2024 R/W Cert: 3/26/2027 RTL: 5/8/2031 Begin Con: 11/12/2031
Carryover			Subtotal: \$1,250	\$818		
			<b>Total Project Cost:</b>	<b>\$2,068</b>		

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**V3.0 2026 SHOPP Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**SUSTAINABILITY AND MISCELLANEOUS**

05-Santa Cruz-9	At the San Lorenzo River, in Castle	1K901	R/W: \$81	PA&ED: \$300	Prior	PA&ED: 8/25/2024
19.2	Rock State Park. Replace Waterman	2026-27	Con: \$10,802	PS&E: \$2,824	Prior	R/W Cert: 4/22/2026
2880F	Gap culvert with a bridge to improve			R/W Sup: \$387	Prior	RTL: 5/6/2026
0523000059	fish passage. Includes federal Culvert			Con Sup: \$2,759	26-27	Begin Con: 12/28/2026
	Aquatic Organism Passage (AOP)		Subtotal: \$10,883	\$6,270		
Carryover	Grant amount of \$6,000,000. (Additional contribution of \$2,000,000 from State Parks.)		<b>Total Project Cost:</b>	<b>\$17,153</b>		

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 1.0 Location(s)

**Santa Cruz County**

R/W:	\$2,227	PA&ED:	\$6,958
Const:	\$67,146	PS&E:	\$12,863
		R/W Sup:	\$3,284
		Con Sup:	\$14,193

Subtotal: \$69,373      \$37,298  
**Total (Capital + Support): \$106,671**

V3.0 2026 SHOPP Project List  
 Shasta  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

02-Shasta-5 R14.8/R20.0 3790 0220000064	In Redding, from north of Cypress Avenue to 0.6 mile north of Oasis Road. Replace overhead signs, concrete and cable barrier, and guardrail, improve vertical clearance, upgrade bridge rails, and replace Transportation Management System (TMS) elements.	1J380 2026-27	R/W: \$306 Con: \$37,900	PA&ED: PS&E: \$350 R/W Sup: \$30 Con Sup: \$3,030	26-27 26-27 26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: 2/2/2027
New			Subtotal: \$38,206 <b>Total Project Cost:</b>	\$3,410 <b>\$41,616</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.26 Annual fatal and serious injury collision(s)

02-Shasta-44 R26.94/R27.62 3921 0224000119	Near Shingletown, from 1.0 mile west to 0.3 mile west of Wilson Hill Road/Emigrant Trail. Widen shoulders, install centerline and shoulder rumble strips, install guardrail, and replace signs.	1K540 2027-28	R/W: \$31 Con: \$2,680	PA&ED: \$820 PS&E: \$790 R/W Sup: \$100 Con Sup: \$610	Prior 26-27 26-27 27-28	PA&ED: 10/27/2026 R/W Cert: 10/27/2027 RTL: 1/19/2028 Begin Con: 5/30/2028
Carryover			Subtotal: \$2,711 <b>Total Project Cost:</b>	\$2,320 <b>\$5,031</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.38 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Shasta**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-273 5.2/14.5 3930 0224000158	In and near Anderson and Redding, from South Street to Buenaventura Boulevard. Construct concrete median barrier, drainage systems, widen shoulders, install luminaires, and shoulder rumble strips.	1K720 2028-29	R/W: \$155 Con: \$66,600	PA&ED: \$2,460 PS&E: \$2,690 R/W Sup: \$390 Con Sup: \$4,100	Prior 26-27 26-27 28-29	PA&ED: 11/20/2026 R/W Cert: 5/22/2028 RTL: 7/13/2028 Begin Con: 12/19/2028
Carryover			Subtotal: \$66,755	\$9,640		
			<b>Total Project Cost:</b>	<b>\$76,395</b>		
			SBI Baseline Agreement Required			

**Program** 201.010 Safety Improvements

**Project Output(s)** 3.25 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

02-Shasta-5 61.745 3846 0221000142	Near Castella, at Sweetbrier Avenue Overcrossing No. 06-0115. Replace bridge deck, paint girders, widen shoulders and bridge approaches, upgrade guardrail, and install signs and Traffic Management System (TMS) elements.	2J860 2026-27	R/W: Con: \$6,890	PA&ED: \$560 PS&E: \$1,180 R/W Sup: \$60 Con Sup: \$1,230	Prior Prior Prior 26-27	PA&ED: 10/13/2025 R/W Cert: 7/31/2026 RTL: 8/7/2026 Begin Con: 12/15/2026
Carryover			Subtotal: \$6,890	\$3,030		
			<b>Total Project Cost:</b>	<b>\$9,920</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	9,332.0	9,332.0	Square feet
Post Condition	9,332.0	0.0	0.0	9,332.0	Square feet

V3.0 2026 SHOPP Project List  
 Shasta  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MOBILITY**

02-Shasta-44 R1.56/R8.0 3835 0221000141	In Shasta, Tehama, and Trinity Counties on Routes 5, 36, 44, and 299 at various locations. Upgrade Traffic Management System (TMS) elements and guardrail, and construct maintenance vehicle pullouts.	2J850 2027-28	R/W: \$35 Con: \$12,520	PA&ED: \$1,670 PS&E: \$2,020 R/W Sup: \$240 Con Sup: \$3,160	Prior Prior Prior 27-28	PA&ED: 2/6/2026 R/W Cert: 3/19/2027 RTL: 4/12/2027 Begin Con: 12/7/2027
<i>Carryover</i>			Subtotal: \$12,555	\$7,090		
			<b>Total Project Cost:</b>	<b>\$19,645</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 32 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	32.0	Field element(s)
Post Condition	100.0%		0.0%	32.0	Field element(s)

**ROADWAY PRESERVATION**

02-Shasta-5 R20.3/R27.9 3792 0220000065	In and near Shasta Lake City, from 0.7 mile south of Pine Grove Avenue to north of Bridge Bay Road. Rehabilitate drainage system.	1J390 2026-27	R/W: \$644 Con: \$7,720	PA&ED: \$1,440 PS&E: \$930 R/W Sup: \$300 Con Sup: \$1,050	Prior Prior Prior 26-27	PA&ED: 11/5/2024 R/W Cert: 3/2/2026 RTL: 3/13/2026 Begin Con: 12/15/2026
<i>Carryover</i>			Subtotal: \$8,364	\$3,720		
			<b>Total Project Cost:</b>	<b>\$12,084</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 36 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,577.5	4,577.5	Linear feet
Post Condition	4,340.8	0.0	0.0	4,340.8	Linear feet

V3.0 2026 SHOPP Project List  
 Shasta  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-5 56.7/66.5 3863 0222000060	Near Dunsmuir, from 0.7 mile south of Sims Road Undercrossing to 0.3 mile Crag View Drive Undercrossing. Rehabilitate drainage systems.	3J570 2028-29	R/W: \$603 Con: \$14,500	PA&ED: \$1,200 PS&E: \$1,120 R/W Sup: \$470 Con Sup: \$2,120	Prior Prior Prior 28-29	PA&ED: 4/1/2026 R/W Cert: 1/14/2028 RTL: 2/21/2028 Begin Con: 11/1/2029
				Subtotal: \$15,103	\$4,910	
<i>Carryover</i>				<b>Total Project Cost:</b>	<b>\$20,013</b>	

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 31 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,593.4	5,593.4	Linear feet
Post Condition	5,593.4	0.0	0.0	5,593.4	Linear feet

02-Shasta-5 58.0/67.019 3777 0219000164	In and near Dunsmuir, from 0.6 mile north of Sims Road to Siskiyou County line; also in Siskiyou County, from Shasta County line to south of Siskiyou Avenue (PM 0.0/2.7). Rehabilitate pavement, upgrade guardrails, bridge rail, concrete barrier, signs, and drainage systems. Also install lighting and wildlife crossing and fencing, rehabilitate bridge deck, and upgrade Transportation Management System (TMS) elements.	0J810 2026-27	R/W: \$415 Con: \$64,000	PA&ED: \$2,960 PS&E: \$2,100 R/W Sup: \$300 Con Sup: \$5,850	Prior Prior Prior 26-27	PA&ED: 2/21/2025 R/W Cert: 2/23/2026 RTL: 4/20/2026 Begin Con: 3/22/2027
				Subtotal: \$64,415	\$11,210	
<i>Carryover</i>				<b>Total Project Cost:</b>	<b>\$75,625</b>	

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 45.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.4	0.0	45.4	Lane mile(s)
Post Condition	45.4	0.0	0.0	45.4	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Shasta  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-44 R26.8/71.389 3791 0220000057	Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line. Rehabilitate pavement and drainage systems, and replace Transportation Management System (TMS) elements.	1J310 2026-27	R/W: \$592 Con: \$18,450	PA&ED: \$2,770 PS&E: \$1,210 R/W Sup: \$220 Con Sup: \$1,700	Prior Prior Prior 26-27	PA&ED: 1/2/2023 R/W Cert: 3/13/2026 RTL: 3/27/2026 Begin Con: 3/23/2027
Carryover			Subtotal: \$19,042 <b>Total Project Cost:</b>	\$5,900 <b>\$24,942</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 20.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.7	0.0	20.7	Lane mile(s)
Post Condition	20.7	0.0	0.0	20.7	Lane mile(s)

02-Shasta-89 30.6/43.345 3883 0223000195	Near Burney, from 1.2 mile south of Cayton Valley Road to Siskiyou County line. Rehabilitate pavement and drainage systems, construct rumble strips, add concrete anchor blocks to bridge rail, upgrade guardrail and signs, and apply delineation.	0K690 2029-30	R/W: \$48 Con: \$17,010	PA&ED: \$1,540 PS&E: \$1,390 R/W Sup: \$470 Con Sup: \$1,550	26-27 27-28 27-28 29-30	PA&ED: 10/1/2027 R/W Cert: 6/1/2029 RTL: 7/24/2029 Begin Con: 2/12/2030
New			Subtotal: \$17,058 <b>Total Project Cost:</b>	\$4,950 <b>\$22,008</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 26.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.1	0.0	26.1	Lane mile(s)
Post Condition	26.1	0.0	0.0	26.1	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Shasta  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-273 14.5/18.5 3826 0221000116	In Redding, on Routes 44, 273, and 299 at various locations. Rehabilitate pavement and drainage systems, upgrade traffic signals, guardrail, Transportation Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and install fiber optic cable.	2J600 2028-29	R/W: \$1,000 Con: \$65,000	PA&ED: \$5,000 PS&E: \$5,180 R/W Sup: \$3,000 Con Sup: \$7,400	Prior 27-28 27-28 28-29	PA&ED: 7/1/2027 R/W Cert: 11/1/2028 RTL: 12/18/2028 Begin Con: 7/24/2029
Carryover			Subtotal: \$66,000	\$20,580		
			<b>Total Project Cost:</b>	<b>\$86,580</b>		

SBI Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 24.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.8	0.0	24.8	Lane mile(s)
Post Condition	24.8	0.0	0.0	24.8	Lane mile(s)

02-Shasta-299 41.1/55.3 3789 0220000061	Near Redding, from west of Seaman Gulch Road to west of Fenders Ferry Road at various locations. Rehabilitate drainage systems.	1J350 2026-27	R/W: \$496 Con: \$4,160	PA&ED: \$1,750 PS&E: \$910 R/W Sup: \$180 Con Sup: \$1,030	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: 1/6/2026 Begin Con: 12/8/2026
Carryover			Subtotal: \$4,656	\$3,870		
			<b>Total Project Cost:</b>	<b>\$8,526</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 39 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	392.9	1,504.3	1,897.2	Linear feet
Post Condition	2,086.6	0.0	0.0	2,086.6	Linear feet

V3.0 2026 SHOPP Project List  
 Shasta  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**Shasta County**

			R/W: \$4,325	PA&ED: \$22,170		
			Const: \$317,430	PS&E: \$19,870		
				R/W Sup: \$5,760		
				Con Sup: \$32,830		
			Subtotal: \$321,755		\$80,630	
			<b>Total (Capital + Support):</b>		<b>\$402,385</b>	

DRAFT  
 12-05-2025

V3.0 2026 SHOPP Project List  
Sierra  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

03-Sierra-89	Near Truckee and Sierraville, from the Nevada County line to 0.2 mile north of the Route 49. Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, facilities to American Disability Act (ADA) standards, and Traffic Management System (TMS) elements.	2J220 2028-29	R/W: \$948 Con: \$19,955	PA&ED: \$1,330 PS&E: \$1,830 R/W Sup: \$980 Con Sup: \$2,140	Prior Prior Prior 28-29	PA&ED: 5/1/2026 R/W Cert: 5/18/2028 RTL: 6/1/2028 Begin Con: 12/16/2028
0321000200			Subtotal: \$20,903	\$6,280		
Carryover			<b>Total Project Cost:</b>	<b>\$27,183</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 30.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.3	0.0	30.3	Lane mile(s)
Post Condition	30.3	0.0	0.0	30.3	Lane mile(s)

**Sierra County**

R/W:	\$948	PA&ED:	\$1,330
Const:	\$19,955	PS&E:	\$1,830
		R/W Sup:	\$980
		Con Sup:	\$2,140

Subtotal:	\$20,903	\$6,280
<b>Total (Capital + Support):</b>	<b>\$27,183</b>	

V3.0 2026 SHOPP Project List  
 Siskiyou  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MAJOR DAMAGE RESTORATION**

02-Siskiyou-96 35.66 3909 0224000078	Near Happy Camp, at 1.7 miles east of USFS Road 15N32; also, near Horse Creek, at 0.6 miles west of Horse Creek Road (PM 75.45). Install cable net attenuators for rockfall protection, create catchment area, and rehabilitate drainage systems.	1K260 2029-30	R/W: \$528 Con: \$4,043	PA&ED: \$810 PS&E: \$1,100 R/W Sup: \$210 Con Sup: \$970	26-27 27-28 27-28 29-30	PA&ED: 4/3/2028 R/W Cert: 4/3/2029 RTL: 9/25/2029 Begin Con: 3/26/2030
New			Subtotal: \$4,571	\$3,090		
			<b>Total Project Cost:</b>	<b>\$7,661</b>		

**Program** 201.150 Protective Betterments

**Project Output(s)** 2.0 Location(s)

**COLLISION REDUCTION**

02-Siskiyou-89 24.4/25.1 3873 0223000066	Near McCloud, from East Minnesota Avenue to 0.1 mile south of Modoc Avenue. Construct roundabout.	4J730 2028-29	R/W: \$139 Con: \$6,488	PA&ED: \$1,780 PS&E: \$1,670 R/W Sup: \$310 Con Sup: \$1,520	Prior 27-28 27-28 28-29	PA&ED: 12/1/2027 R/W Cert: 3/1/2029 RTL: 4/26/2029 Begin Con: 9/4/2029
Carryover			Subtotal: \$6,627	\$5,280		
			<b>Total Project Cost:</b>	<b>\$11,907</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
 Siskiyou  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

02-Siskiyou-5 R12.06 3927 0224000154	Near Mount Shasta, at North Mount Shasta Separation No. 02-0091K. Rehabilitate bridge deck by removing polyester concrete overlay and placing reinforced deck-on-deck overlay with new joint seals, and upgrade bridge rails.	1K690 2026-27	R/W: Con: \$6,900	PA&ED: \$320 PS&E: \$330 R/W Sup: \$90 Con Sup: \$1,450	Prior Prior Prior 26-27	PA&ED: 12/5/2025 R/W Cert: 4/3/2026 RTL: 5/28/2026 Begin Con: 12/15/2026
<i>Carryover</i>			Subtotal: \$6,900	\$2,190		
			<b>Total Project Cost:</b>	<b>\$9,090</b>		

Program 201.116 Bridge Formula Program

Project Output(s) 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	10,990.0	0.0	10,990.0	Square feet
Post Condition	10,990.0	0.0	0.0	10,990.0	Square feet

02-Siskiyou-96 52.5 3825 0221000121	Near Happy Camp, at Thompson Creek Bridge No. 02-0068. Replace a portion of the bridge deck and apply polyester concrete overlay.	2J650 2026-27	R/W: \$54 Con: \$6,220	PA&ED: \$540 PS&E: \$1,173 R/W Sup: \$190 Con Sup: \$1,352	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: 11/17/2025 RTL: 12/17/2025 Begin Con: 12/15/2026
<i>Carryover</i>			Subtotal: \$6,274	\$3,255		
			<b>Total Project Cost:</b>	<b>\$9,529</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	3,531.0	3,531.0	Square feet
Post Condition	3,531.0	0.0	0.0	3,531.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Siskiyou**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-96 71.0/71.5 3660 0216000125	Near Hamburg, from 0.2 mile west to 0.3 mile east of Scott River Bridge No. 02-0079. Replace bridge.	0H730 2027-28	R/W: \$543 Con: \$24,850	PA&ED: \$2,130 PS&E: \$2,340 R/W Sup: \$190 Con Sup: \$3,860	Prior 26-27 26-27 27-28	PA&ED: 6/4/2026 R/W Cert: 1/4/2028 RTL: 1/27/2028 Begin Con: 7/11/2028
			Subtotal: \$25,393	\$8,520		
Carryover			<b>Total Project Cost:</b>	<b>\$33,913</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	7,330.0	7,330.0	Square feet
Post Condition	9,858.0	0.0	0.0	9,858.0	Square feet

02-Siskiyou-263 54.5/56.4 3785 0220000059	Near Yreka, at Dry Gulch Bridge No. 02-0012 and Shasta River Bridge No. 02-0014. Rehabilitate bridges.	1J330 2026-27	R/W: \$54 Con: \$22,336	PA&ED: \$810 PS&E: \$740 R/W Sup: \$30 Con Sup: \$3,196	Prior Prior Prior 26-27	PA&ED: 4/23/2025 R/W Cert: 4/8/2026 RTL: 4/27/2026 Begin Con: 12/15/2026
			Subtotal: \$22,390	\$4,776		
Carryover			<b>Total Project Cost:</b>	<b>\$27,166</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25,489.0	0.0	25,489.0	Square feet
Post Condition	25,489.0	0.0	0.0	25,489.0	Square feet

V3.0 2026 SHOPP Project List  
 Siskiyou  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MOBILITY**

02-Siskiyou-5 1.34/R38.69 3836 0221000140	In Siskiyou, Shasta, Lassen, and Modoc Counties, on Routes 5, 89, and 299 at various locations. Upgrade Traffic Management System (TMS) elements.	2J840 2027-28	R/W: \$12 Con: \$7,040	PA&ED: \$1,340 PS&E: \$1,630 R/W Sup: \$220 Con Sup: \$2,030	Prior Prior Prior 27-28	PA&ED: 12/15/2025 R/W Cert: 1/15/2027 RTL: 2/16/2027 Begin Con: 2/1/2028
			Subtotal: \$7,052	\$5,220		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$12,272</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 27 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	27.0	Field element(s)
Post Condition	100.0%		0.0%	27.0	Field element(s)

02-Siskiyou-5 R17.83/R53.08 3843 0221000137	In Siskiyou and Modoc Counties, on Routes 5, 97, and 139 at various locations. Upgrade Traffic Management System (TMS) elements.	2J810 2027-28	R/W: \$24 Con: \$6,210	PA&ED: \$1,730 PS&E: \$1,810 R/W Sup: \$360 Con Sup: \$1,460	Prior Prior Prior 27-28	PA&ED: 12/22/2025 R/W Cert: 2/2/2027 RTL: 2/23/2027 Begin Con: 2/1/2028
			Subtotal: \$6,234	\$5,360		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$11,594</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 19 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	19.0	Field element(s)
Post Condition	100.0%		0.0%	19.0	Field element(s)

V3.0 2026 SHOPP Project List  
Siskiyou  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

02-Siskiyou-3 R48.6/54.187 3753 0219000134	In and near Yreka and Montague, from 0.5 mile north of Juniper Drive to north of Sixth Street. Rehabilitate pavement, upgrade guardrails and signs, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.	0J540 2026-27	R/W: \$213 Con: \$9,500	PA&ED: \$1,390 PS&E: \$1,010 R/W Sup: \$380 Con Sup: \$1,620	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: 1/26/2026 RTL: 3/9/2026 Begin Con: 3/23/2027
<i>Carryover</i>			Subtotal: \$9,713	\$4,400		
			<b>Total Project Cost:</b>	<b>\$14,113</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 6.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	6.3	0.0	6.3	Lane mile(s)
Post Condition	6.3	0.0	0.0	6.3	Lane mile(s)

02-Siskiyou-5 R58.2L/R69.293 3817 0221000042	Near Hombrook, from Klamath River Bridge to Oregon State line. Rehabilitate roadway and drainage systems, upgrade lighting, guardrail, and Traffic Management System (TMS) elements, and install signs and wildlife fencing.	2J210 2027-28	R/W: \$149 Con: \$92,151	PA&ED: \$3,730 PS&E: \$3,120 R/W Sup: \$420 Con Sup: \$9,119	Prior Prior Prior 27-28	PA&ED: 10/16/2025 R/W Cert: 1/26/2027 RTL: 8/9/2027 Begin Con: 2/15/2028
<i>Carryover</i>			Subtotal: \$92,300	\$16,389		
			<b>Total Project Cost:</b>	<b>\$108,689</b>		

*SB1 Baseline Agreement Required*

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 45.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.8	0.0	45.8	Lane mile(s)
Post Condition	45.8	0.0	0.0	45.8	Lane mile(s)

V3.0 2026 SHOPP Project List  
Siskiyou  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-89 0.0/21.1 3828 0221000117	Near McCloud, from Shasta County line to 0.3 mile south of Pilgrim Creek Road. Rehabilitate pavement and drainage systems, construct shoulders and rumble strips, and upgrade Traffic Management System (TMS) elements.	2J610 2028-29	R/W: \$505 Con: \$20,578	PA&ED: \$1,920 PS&E: \$1,590 R/W Sup: \$750 Con Sup: \$2,490	Prior 26-27 26-27 28-29	PA&ED: 5/14/2026 R/W Cert: 5/15/2028 RTL: 8/7/2028 Begin Con: 2/5/2029
Carryover			Subtotal: \$21,083 <b>Total Project Cost:</b>	\$6,750 <b>\$27,833</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 41.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	41.9	0.0	41.9	Lane mile(s)
Post Condition	41.9	0.0	0.0	41.9	Lane mile(s)

02-Siskiyou-96 R0.0/R16.0 3721 0218000075	Near Somes Bar, from Humboldt County line to west of Dillon Creek Bridge. Rehabilitate pavement and upgrade guardrails.	4H080 2026-27	R/W: \$331 Con: \$32,940	PA&ED: \$1,510 PS&E: \$1,790 R/W Sup: \$230 Con Sup: \$5,960	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: 3/20/2026 Begin Con: 12/22/2026
Carryover			Subtotal: \$33,271 <b>Total Project Cost:</b>	\$9,490 <b>\$42,761</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.0	4.8	18.8	Lane mile(s)
Post Condition	18.8	0.0	0.0	18.8	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-97 L0.0/R11.0 3830 0221000118	In and near Weed, from Route 5 to 1.1 miles south of County Road A12; also on Route 265, from Route 97 to Route 5 (PM 19.801/20.328).  Rehabilitate roadway and drainage systems, upgrade Traffic Management System (TMS) elements, guardrail, lighting, and facilities to Americans with Disabilities Act (ADA) standards, and install flashing beacon.	2J620 2027-28	R/W: \$306 Con: \$32,310	PA&ED: \$2,560 PS&E: \$2,430 R/W Sup: \$1,500 Con Sup: \$4,200	Prior Prior Prior 27-28	PA&ED: 3/2/2026 R/W Cert: 8/3/2027 RTL: 9/10/2027 Begin Con: 4/4/2028
<i>Carryover</i>			Subtotal: \$32,616 <b>Total Project Cost:</b>	\$10,690 <b>\$43,306</b>		
			<b>Program 201.120 Roadway Rehabilitation (3R)</b>			
			<b>Project Output(s) 27.2 Lane mile(s)</b>			

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.3	0.9	27.2	Lane mile(s)
Post Condition	27.2	0.0	0.0	27.2	Lane mile(s)

02-Siskiyou-97 R11.0/29.0 3893 0223000196	Near Weed, from 0.5 mile south of Yellow Butte Road to 1.3 miles north of Tennant Road; also, at PM 34.5.  Rehabilitate pavement and drainage systems, relocate Weigh-In-Motion (WIM) scale, and upgrade guardrail and signs.	0K700 2029-30	R/W: \$12 Con: \$31,847	PA&ED: \$1,210 PS&E: \$1,440 R/W Sup: \$200 Con Sup: \$2,040	26-27 27-28 27-28 29-30	PA&ED: 3/6/2028 R/W Cert: 8/6/2029 RTL: 9/28/2029 Begin Con: 4/9/2030
<i>New</i>			Subtotal: \$31,859 <b>Total Project Cost:</b>	\$4,890 <b>\$36,749</b>		
			<b>Program 201.121 Pavement Preservation (CAPM)</b>			
			<b>Project Output(s) 43.2 Lane mile(s)</b>			

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	43.2	0.0	43.2	Lane mile(s)
Post Condition	43.2	0.0	0.0	43.2	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Siskiyou  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**Siskiyou County**

			R/W: \$2,870	PA&ED: \$21,780		
			Const: \$303,413	PS&E: \$22,173		
				R/W Sup: \$5,080		
				Con Sup: \$41,267		
			Subtotal: \$306,283		\$90,300	
			<b>Total (Capital + Support):</b>		<b>\$396,583</b>	

DRAFT  
 12-05-2025

V3.0 2026 SHOPP Project List  
Solano  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

04-Solano-37	In and near Vallejo, from Walnut	1Y600	R/W: \$204	PA&ED: \$1,107	Prior	PA&ED: 10/30/2025
R7.073/8.971	Avenue/Mare Island to 0.5 mile east	2027-28	Con: \$1,344	PS&E: \$1,125	Prior	R/W Cert: 7/2/2027
2916S	of Sacramento Street. Install Variable			R/W Sup: \$100	Prior	RTL: 1/15/2027
0422000520	Message Sign (VMS) System consisting			Con Sup: \$1,124	27-28	Begin Con: 1/14/2028
	of a Changeable Message Sign		Subtotal: \$1,548	\$3,456		
Carryover	(CMS), a queue detection system, and lighting along westbound Route 37.		<b>Total Project Cost:</b>	<b>\$5,004</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.03 Annual fatal and serious injury collision(s)

04-Solano-80	In Vallejo, at westbound Route 780	3Y870	R/W: \$10	PA&ED: \$877	Prior	PA&ED: 11/2/2026
2.33	Connector to eastbound Route 80.	2027-28	Con: \$1,718	PS&E: \$1,415	26-27	R/W Cert: 4/14/2028
2922E	Install additional safety lights,			R/W Sup: \$32	26-27	RTL: 6/1/2028
0423000325	upgrade concrete barrier, power			Con Sup: \$949	27-28	Begin Con: 1/17/2029
	source to flashing beacons, and		Subtotal: \$1,728	\$3,273		
Carryover	replace top pavement layer with open-graded asphalt pavement.		<b>Total Project Cost:</b>	<b>\$5,001</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.21 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Solano**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Solano-128 0.72 2024F 0418000297	Near Winters, at Putah Creek Bridge No. 23-0099. Rehabilitate bridge by upgrading bridge rails and overlaying bridge deck.	1Q570 2026-27	R/W: \$116 Con: \$8,123	PA&ED: PS&E: \$800 R/W Sup: \$400 Con Sup: \$2,715	Prior Prior 26-27	PA&ED: 1/26/2023 R/W Cert: 9/4/2026 RTL: 11/20/2026 Begin Con: 5/28/2027
			Subtotal: \$8,239	\$3,915		
Carryover			<b>Total Project Cost:</b>	<b>\$12,154</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

04-Solano-780 1.26/6.96 2920D 0423000226	In Benicia, from 1.2 miles west of Route 680 Junction to 0.2 mile east of Route 80. Reduce wrong-way collisions by installing wrong-way pavement markers and upgrading pavement delineation at offramps.	3Y360 2027-28	R/W: \$12 Con: \$2,514	PA&ED: \$1,060 PS&E: \$1,698 R/W Sup: \$20 Con Sup: \$1,902	Prior 26-27 26-27 27-28	PA&ED: 12/15/2026 R/W Cert: 1/3/2028 RTL: 2/1/2028 Begin Con: 9/25/2028
			Subtotal: \$2,526	\$4,680		
Carryover			<b>Total Project Cost:</b>	<b>\$7,206</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.17 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
Solano  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

04-Solano-84 2.49 0480D 0413000081	Near Rio Vista, at Cache Slough Ferry Crossing at Bridge No. 23-0245 (ferry and Bridge No. 23-0034 (ferry landings). Upgrade fender systems, concrete ramps, and swing gate systems, modify ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).	4H060 2028-29	R/W: \$163 Con: \$23,635	PA&ED: PS&E: \$1,500 R/W Sup: \$300 Con Sup: \$5,400	Prior Prior 28-29	PA&ED: 6/28/2022 R/W Cert: 9/15/2027 RTL: 10/27/2027 Begin Con: 4/3/2028
Carryover			Subtotal: \$23,798	\$7,200		
			<b>Total Project Cost:</b>	<b>\$30,998</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

**Primary Asset  
(Bridge Health)**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	1,938.0	2,895.0	0.0	4,833.0	Square feet
Post Condition	1,938.0	2,895.0	0.0	4,833.0	Square feet

04-Solano-84 12.0/12.4 0886 0400000343	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0G660 2027-28	R/W: \$2,800 Con: \$58,550	PA&ED: PS&E: \$2,291 R/W Sup: \$800 Con Sup: \$14,410	Prior Prior 27-28	PA&ED: 9/29/2017 R/W Cert: 3/15/2027 RTL: 5/15/2027 Begin Con: 1/15/2028
Carryover			Subtotal: \$61,350	\$17,501		
			<b>Total Project Cost:</b>	<b>\$78,851</b>		

Program 201.116 Bridge Formula Program

Project Output(s) 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	6,986.0	0.0	6,986.0	Square feet
Post Condition	17,600.0	0.0	0.0	17,600.0	Square feet

V3.0 2026 SHOPP Project List  
Solano  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

04-Solano-12 0.0/7.9 2912A 0422000128	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	4W230 2029-30	R/W: \$88 Con: \$36,600	PA&ED: \$1,535 PS&E: \$2,727 R/W Sup: \$92 Con Sup: \$5,235	Prior Prior Prior 29-30	PA&ED: 6/1/2026 R/W Cert: 3/15/2028 RTL: 4/15/2028 Begin Con: 1/15/2029
Carryover			Subtotal: \$36,688	\$9,589		
			<b>Total Project Cost:</b>	<b>\$46,277</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 47.0 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	1.6	45.4	0.0	47.0	Lane mile(s)
Post Condition	47.0	0.0	0.0	47.0	Lane mile(s)

04-Solano-12 14.1/20.68 2921D 0419000507	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels.	OAA53 2028-29	R/W: \$180 Con: \$29,720	PA&ED: \$1,861 PS&E: \$3,129 R/W Sup: \$53 Con Sup: \$2,445	Prior Prior Prior 28-29	PA&ED: 6/19/2026 R/W Cert: 3/1/2028 RTL: 3/31/2028 Begin Con: 12/15/2028
Carryover			Subtotal: \$29,900	\$7,488		
			<b>Total Project Cost:</b>	<b>\$37,388</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 16.1 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	15.9	0.2	16.1	Lane mile(s)
Post Condition	16.1	0.0	0.0	16.1	Lane mile(s)

V3.0 2026 SHOPP Project List  
Solano  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Solano-12 R23.7/25.5 0480X 0421000253	In and near Rio Vista, from Summerset Road to Drouin Drive. Roadway resurfacing and rehabilitation, realignment, and widening.	0J632 2026-27	R/W: \$3,778 Con: \$31,517	PA&ED: PS&E: \$1,300 R/W Sup: \$700 Con Sup: \$5,800	Prior Prior 26-27	PA&ED: 11/22/2019 R/W Cert: 10/1/2026 RTL: 11/20/2026 Begin Con: 5/28/2027
			Subtotal: \$35,295	\$7,800		
Carryover			<b>Total Project Cost:</b>	<b>\$43,095</b>		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 3.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	3.5	0.1	3.6	Lane mile(s)
Post Condition	3.6	0.0	0.0	3.6	Lane mile(s)

04-Solano-12 25.5/26.4 0480S 0421000254	In Rio Vista, from Drouin Drive to Sacramento County line. Roadway resurfacing and rehabilitation, widening, and sidewalk upgrade.	0J633 2027-28	R/W: \$3,225 Con: \$25,402	PA&ED: PS&E: \$1,500 R/W Sup: \$970 Con Sup: \$4,700	Prior Prior 27-28	PA&ED: 11/22/2019 R/W Cert: 10/1/2026 RTL: 10/31/2026 Begin Con: 5/28/2027
			Subtotal: \$28,627	\$7,170		
Carryover			<b>Total Project Cost:</b>	<b>\$35,797</b>		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 1.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.7	0.8	1.5	Lane mile(s)
Post Condition	1.5	0.0	0.0	1.5	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Solano**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Solano-84 6.0/13.672 2027E 0419000025	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2Q560 2028-29	R/W: \$20 Con: \$9,359	PA&ED: \$977 PS&E: \$1,380 R/W Sup: \$62 Con Sup: \$1,478	Prior Prior Prior 28-29	PA&ED: 11/17/2025 R/W Cert: 4/1/2027 RTL: 5/3/2027 Begin Con: 1/14/2028
			Subtotal: \$9,379	\$3,897		
Carryover			<b>Total Project Cost:</b>	<b>\$13,276</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 15.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.7	2.5	15.2	Lane mile(s)
Post Condition	15.2	0.0	0.0	15.2	Lane mile(s)

04-Solano-113 0.0/8.5 2020Q 0418000054	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges.	0Q150 2029-30	R/W: \$11,610 Con: \$71,919	PA&ED: \$5,961 PS&E: \$5,296 R/W Sup: \$1,232 Con Sup: \$12,924	Prior Prior Prior 29-30	PA&ED: 1/15/2027 R/W Cert: 5/1/2029 RTL: 6/1/2029 Begin Con: 3/1/2030
			Subtotal: \$83,529	\$25,413		
Carryover			<b>Total Project Cost:</b>	<b>\$108,942</b>		
<i>SBI Baseline Agreement Required</i>						

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 17.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17.1	0.0	17.1	Lane mile(s)
Post Condition	17.1	0.0	0.0	17.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Solano**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**FACILITIES**

04-Solano-80	In Fairfield, at the Fairfield	4W240	R/W: \$221	PA&ED: \$2,741	Prior	PA&ED: 1/26/2026
17.12	Maintenance Station (23M5057) at	2027-28	Con: \$57,093	PS&E: \$11,711	Prior	R/W Cert: 1/15/2029
2911R	2019 West Texas Street. Replace			R/W Sup: \$50	Prior	RTL: 2/15/2029
0422000129	maintenance station facility.			Con Sup: \$15,661	27-28	Begin Con: 11/1/2029

Subtotal: \$57,314      \$30,163  
**Total Project Cost: \$87,477**

Carryover

SB1 Baseline Agreement Required

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	10,050.0	7,024.0	17,074.0	Square feet
Post Condition	27,802.0	0.0	0.0	27,802.0	Square feet

Solano County	
R/W:	\$22,427 PA&ED: \$16,119
Const:	\$357,494 PS&E: \$35,872
	R/W Sup: \$4,811
	Con Sup: \$74,743
Subtotal:	\$379,921      \$131,545
<b>Total (Capital + Support):</b>	<b>\$511,466</b>

**V3.0 2026 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MAJOR DAMAGE RESTORATION**

04-Sonoma-116 9.2 2909N 0420000084	Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall.	0AC30 2026-27	R/W: \$250 Con: \$5,189	PA&ED: \$753 PS&E: \$1,026 R/W Sup: \$85 Con Sup: \$1,894	Prior Prior Prior 26-27	PA&ED: 3/17/2025 R/W Cert: 11/16/2026 RTL: 11/30/2026 Begin Con: 5/18/2027
			Subtotal: \$5,439	\$3,758		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$9,197</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

04-Sonoma-116 10.45 2917C 0420000080	Near Guerneville, at 0.3 mile west of Riverside Drive. Construct soldier-pile retaining wall and improve drainage system to permanently restore damaged roadside due to landslide.	4AA90 2027-28	R/W: \$96 Con: \$3,847	PA&ED: \$972 PS&E: \$1,453 R/W Sup: \$174 Con Sup: \$1,765	Prior Prior Prior 27-28	PA&ED: 11/19/2025 R/W Cert: 9/15/2027 RTL: 10/1/2027 Begin Con: 7/21/2028
			Subtotal: \$3,943	\$4,364		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$8,307</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

V3.0 2026 SHOPP Project List  
 Sonoma  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

04-Sonoma-12 28.1/31.67 2032G 0419000485	Near Glen Ellen and Kenwood, from 0.9 mile east of Libby Avenue to 0.3 mile east of Aurora Lane. Widen shoulder and construct rumble strips.	4Q830 2028-29	R/W: \$365 Con: \$7,735	PA&ED: \$1,510 PS&E: \$1,900 R/W Sup: \$115 Con Sup: \$2,580	Prior 26-27 26-27 28-29	PA&ED: 1/5/2027 R/W Cert: 7/1/2028 RTL: 7/30/2028 Begin Con: 2/15/2029
			Subtotal: \$8,100	\$6,105		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$14,205</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.10 Annual fatal and serious injury collision(s)

04-Sonoma-12 35.75/36.1 2921L 0423000292	Near the city of Sonoma, from 0.2 mile east of Siesta Way to Lomita Avenue. Construct left-turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3Y710 2026-27	R/W: \$150 Con: \$5,800	PA&ED: \$1,000 PS&E: \$1,010 R/W Sup: \$470 Con Sup: \$1,500	Prior Prior Prior 26-27	PA&ED: 2/13/2025 R/W Cert: 12/5/2025 RTL: 12/31/2025 Begin Con: 1/20/2027
			Subtotal: \$5,950	\$3,980		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$9,930</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.02 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
 Sonoma  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-116 21.6/R22.6 2029L 0419000234	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	3Q640 2026-27	R/W: \$7,436 Con: \$8,787	PA&ED: \$1,307 PS&E: \$1,739 R/W Sup: \$598 Con Sup: \$1,830	Prior Prior Prior 26-27	PA&ED: 1/16/2026 R/W Cert: 5/20/2027 RTL: 6/1/2027 Begin Con: 12/1/2027
			Subtotal: \$16,223	\$5,474		
Carryover			<b>Total Project Cost:</b>	<b>\$21,697</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.21 Annual fatal and serious injury collision(s)

04-Sonoma-116 36.92 2927T 0424000445	In Petaluma, at the intersection with Pine View Way. Construct intersection improvements.	1X790 2028-29	R/W: \$78 Con: \$7,394	PA&ED: \$914 PS&E: \$989 R/W Sup: \$216 Con Sup: \$1,370	Prior 26-27 26-27 28-29	PA&ED: 1/15/2027 R/W Cert: 8/6/2028 RTL: 8/15/2028 Begin Con: 2/15/2029
			Subtotal: \$7,472	\$3,489		
Carryover			<b>Total Project Cost:</b>	<b>\$10,961</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.80 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Sonoma**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-116 39.3 2028S 0419000047	Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout.	2Q770 2026-27	R/W: \$775 Con: \$9,000	PA&ED: PS&E: \$500 R/W Sup: \$500 Con Sup: \$3,000	Prior Prior 26-27	PA&ED: 5/15/2023 R/W Cert: 12/31/2025 RTL: 10/16/2026 Begin Con: 4/9/2027
			Subtotal: \$9,775	\$4,000		
Carryover			<b>Total Project Cost:</b>	<b>\$13,775</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.02 Annual fatal and serious injury collision(s)

04-Sonoma-121 9.54/10.36 2917J 0421000152	Near Schellville, from Ramal Road to 0.4 mile south of Napa Road. Realign 2 horizontal curves, widen shoulders, and construct centerline and shoulder rumble strips.	2W230 2028-29	R/W: \$1,393 Con: \$40,529	PA&ED: \$3,651 PS&E: \$5,446 R/W Sup: \$557 Con Sup: \$6,871	Prior 27-28 27-28 28-29	PA&ED: 7/30/2027 R/W Cert: 4/2/2029 RTL: 5/1/2029 Begin Con: 10/2/2029
			Subtotal: \$41,922	\$16,525		
Carryover			<b>Total Project Cost:</b>	<b>\$58,447</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.25 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Sonoma**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MANDATES**

04-Sonoma-12	In Sebastopol, from Route 116	3W030	R/W: \$175	PA&ED: \$1,002	Prior	PA&ED: 12/1/2025
9.29/9.52	(Petaluma Avenue) to Morris Street.	2028-29	Con: \$3,905	PS&E: \$1,572	Prior	R/W Cert: 6/1/2027
2914B	Upgrade facilities to Americans with			R/W Sup: \$677	Prior	RTL: 8/2/2027
0421000307	Disabilities Act (ADA) standards.			Con Sup: \$1,165	28-29	Begin Con: 4/3/2028
			Subtotal: \$4,080	\$4,416		
Carryover			<b>Total Project Cost:</b>	<b>\$8,496</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps  
**Project Output(s)** 8 Curb ramp(s)

**MOBILITY**

04-Sonoma-37	Near Novato, from 0.1 mile west to	2Q20U	R/W: \$1,363	PA&ED:		PA&ED: N/A
3.8/4.9	1.0 mile east of Route 121. Improve	2026-27	Con: \$17,657	PS&E: \$2,000	Prior	R/W Cert: 4/1/2026
2911K	traffic operations by modifying			R/W Sup: \$91	Prior	RTL: 4/8/2026
0422000181	intersection and extending the lane			Con Sup: \$3,397	26-27	Begin Con: 11/20/2026
			Subtotal: \$19,020	\$5,488		
Carryover			<b>Total Project Cost:</b>	<b>\$24,508</b>		

**Program** 201.310 Operational Improvements  
**Project Output(s)** 1,515.0 Daily person hours of delay (DPHD)

V3.0 2026 SHOPP Project List  
 Sonoma  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

04-Sonoma-1 0.0/58.58 2912P 0421000312	Near Sebastopol, from 0.2 mile south of Valley Ford Road to Gualala River. Rehabilitate drainage systems.	3W080 2030-31	* R/W: \$2,529 * Con: \$50,992	PA&ED: \$4,675 PS&E: \$6,759 R/W Sup: \$1,460 * Con Sup: \$9,143	Prior 27-28 27-28 30-31	PA&ED: 10/1/2027 R/W Cert: 11/1/2029 RTL: 2/1/2030 Begin Con: 10/2/2030
---	---	------------------	-----------------------------------	---	----------------------------------	--

Subtotal: \$53,521 \$22,037  
**Total Project Cost: \$75,558**

Carryover

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 166 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	107.3	8,285.8	1,409.4	9,802.5	Linear feet
Post Condition	9,802.5	0.0	0.0	9,802.5	Linear feet

04-Sonoma-1 1.0/28.7 1453C 0416000306	Near Bodega Bay, Carmel, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1K720 2028-29	R/W: \$1,320 Con: \$6,509	PA&ED: PS&E: \$1,140 R/W Sup: \$914 Con Sup: \$1,441	Prior Prior 28-29	PA&ED: 6/30/2023 R/W Cert: 2/15/2028 RTL: 4/1/2028 Begin Con: 12/22/2028
--	--	------------------	------------------------------	---	-------------------------	---

Subtotal: \$7,829 \$3,495  
**Total Project Cost: \$11,324**

Carryover

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 16 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	40.0	159.6	466.2	665.8	Linear feet
Post Condition	1,087.1	0.0	0.0	1,087.1	Linear feet

V3.0 2026 SHOPP Project List  
 Sonoma  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-1 19.3/21.8 2022P 0418000242	Near Jenner, from 0.1 mile north of Goat Rock Road to Burke Avenue. Rehabilitate drainage systems.	1Q340 2027-28	R/W: \$116 Con: \$2,124	PA&ED: PS&E: \$900 R/W Sup: \$600 Con Sup: \$1,834	Prior Prior 27-28	PA&ED: 2/8/2023 R/W Cert: 7/1/2026 RTL: 7/3/2026 Begin Con: 11/13/2026
			Subtotal: \$2,240	\$3,334		
Carryover			<b>Total Project Cost:</b>	<b>\$5,574</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 6 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.1	127.5	151.6	Linear feet
Post Condition	182.7	0.0	0.0	182.7	Linear feet

04-Sonoma-1 24.2/30.5 2033B 0419000482	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	4Q800 2026-27	R/W: \$20 Con: \$10,435	PA&ED: \$1,313 PS&E: \$1,783 R/W Sup: \$21 Con Sup: \$2,214	Prior Prior Prior 26-27	PA&ED: 5/10/2024 R/W Cert: 6/1/2025 RTL: 6/30/2025 Begin Con: 12/21/2026
			Subtotal: \$10,455	\$5,331		
Carryover			<b>Total Project Cost:</b>	<b>\$15,786</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.6	4.0	12.6	Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Sonoma  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-1 R45.0/58.583 2923V 0423000398	Near Stewarts Point and Gualala, from 3.1 miles south of Skaggs Springs Road to Mendocino County line. Rehabilitate pavement, install roadway signs, replace sign panel, and add crosswalk.	4Y300 2029-30	R/W: \$85 Con: \$20,195	PA&ED: \$2,141 PS&E: \$3,860 R/W Sup: \$138 Con Sup: \$3,758	26-27 27-28 27-28 29-30	PA&ED: 2/7/2028 R/W Cert: 5/1/2029 RTL: 6/4/2029 Begin Con: 1/7/2030
New			Subtotal: \$20,280	\$9,897		
			<b>Total Project Cost:</b>	<b>\$30,177</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 26.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.7	0.0	26.7	Lane mile(s)
Post Condition	26.7	0.0	0.0	26.7	Lane mile(s)

04-Sonoma-1 51.1/56.4 2907A 0420000285	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	0W740 2027-28	R/W: \$796 Con: \$4,874	PA&ED: \$829 PS&E: \$1,361 R/W Sup: \$495 Con Sup: \$1,710	Prior Prior Prior 27-28	PA&ED: 12/5/2024 R/W Cert: 11/20/2026 RTL: 12/7/2026 Begin Con: 7/29/2027
Carryover			Subtotal: \$5,670	\$4,395		
			<b>Total Project Cost:</b>	<b>\$10,065</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 14 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,024.5	0.0	1,024.5	Linear feet
Post Condition	1,024.5	0.0	0.0	1,024.5	Linear feet

V3.0 2026 SHOPP Project List  
 Sonoma  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-12 R17.3/17.7 2905A 0420000143	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC50 2028-29	R/W: \$525 Con: \$9,300	PA&ED: \$893 PS&E: \$1,625 R/W Sup: \$184 Con Sup: \$1,720	Prior Prior Prior 28-29	PA&ED: 11/21/2024 R/W Cert: 7/30/2027 RTL: 8/30/2027 Begin Con: 12/30/2028
Carryover			Subtotal: \$9,825 <b>Total Project Cost:</b>	\$4,422 <b>\$14,247</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 4.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.6	0.2	4.8	Lane mile(s)
Post Condition	4.8	0.0	0.0	4.8	Lane mile(s)

04-Sonoma-116 7.74/25.05 2910G 0419000496	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	4Q910 2028-29	R/W: \$849 Con: \$33,970	PA&ED: \$2,899 PS&E: \$3,844 R/W Sup: \$1,876 Con Sup: \$5,580	Prior 26-27 26-27 28-29	PA&ED: 6/30/2026 R/W Cert: 3/2/2028 RTL: 5/1/2028 Begin Con: 12/1/2028
Carryover			Subtotal: \$34,819 <b>Total Project Cost:</b>	\$14,199 <b>\$49,018</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 33.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.1	9.6	33.7	Lane mile(s)
Post Condition	33.7	0.0	0.0	33.7	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Sonoma  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-116 32.5/39.3 2911G 0419000495	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	4Q900 2028-29	R/W: \$336 Con: \$19,428	PA&ED: \$1,601 PS&E: \$2,156 R/W Sup: \$759 Con Sup: \$3,191	Prior Prior Prior 28-29	PA&ED: 4/2/2026 R/W Cert: 12/3/2027 RTL: 2/3/2028 Begin Con: 12/30/2028
Carryover			Subtotal: \$19,764 <b>Total Project Cost:</b>	\$7,707 <b>\$27,471</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 15.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.4	6.6	15.0	Lane mile(s)
Post Condition	15.0	0.0	0.0	15.0	Lane mile(s)

04-Sonoma-128 L4.859/24.761 2027A 0419000012	Near Geyserville and Calistoga, from Route 101 to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2Q430 2027-28	R/W: \$144 Con: \$31,271	PA&ED: \$3,370 PS&E: \$4,892 R/W Sup: \$151 Con Sup: \$3,411	Prior Prior Prior 27-28	PA&ED: 5/30/2025 R/W Cert: 3/1/2028 RTL: 5/1/2028 Begin Con: 11/30/2028
Carryover			Subtotal: \$31,415 <b>Total Project Cost:</b>	\$11,824 <b>\$43,239</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 41.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	31.8	9.5	41.3	Lane mile(s)
Post Condition	41.3	0.0	0.0	41.3	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Sonoma  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**FACILITIES**

04-Sonoma-101	In and near Santa Rosa, at 224	2Q580	R/W: \$300	PA&ED: \$877	Prior	PA&ED: N/A
20.6	Lincoln Street and 3251 Brickway	2026-27	Con: \$29,698	PS&E: \$1,689	26-27	R/W Cert: 7/15/2026
2029H	Boulevard. Relocate Santa Rosa			R/W Sup: \$60	26-27	RTL: 8/15/2026
0419000027	Maintenance Station by demolishing			Con Sup: \$7,000	26-27	Begin Con: 3/15/2027
	the old facility and constructing the					
	new one.					
New			Subtotal: \$29,998	\$9,626		
			<b>Total Project Cost:</b>	<b>\$39,624</b>		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	3,236.0	3,236.0	Square feet
Post Condition	27,000.0	0.0	0.0	27,000.0	Square feet

Sonoma County	
R/W:	\$19,101 PA&ED: \$29,707
Const:	\$328,639 PS&E: \$47,644
	R/W Sup: \$10,141
	Con Sup: \$66,374
Subtotal:	\$347,740 \$153,866
<b>Total (Capital + Support):</b>	<b>\$501,606</b>

**V3.0 2026 SHOPP Project List**  
**Stanislaus**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

10-Stanislaus-33 12.571 3692 1022000222	In the City of Patterson at the intersection with Sperry Avenue/Route 130. Construct roundabout.	1Q020 2029-30	R/W: \$2,204 Con: \$8,387	PA&ED: \$1,430 PS&E: \$2,320 R/W Sup: \$549 Con Sup: \$1,665	Prior 26-27 26-27 29-30	PA&ED: 4/11/2030 R/W Cert: 4/11/2030 RTL: 4/25/2030 Begin Con: 10/30/2030
			Subtotal: \$10,591	\$5,964		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$16,555</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.27 Annual fatal and serious injury collision(s)

10-Stanislaus-33 18.6/19.2 3560 1021000169	Near Westley, from south of Frank Cox Road to south of Howard Road. Construct left-turn channelized lane.	1N340 2026-27	R/W: \$762 Con: \$5,500	PA&ED: \$2,004 PS&E: \$2,359 R/W Sup: \$440 Con Sup: \$1,787	Prior Prior Prior 26-27	PA&ED: 12/15/2025 R/W Cert: 2/1/2027 RTL: 2/15/2027 Begin Con: 3/19/2027
			Subtotal: \$6,262	\$6,590		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$12,852</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.14 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
Stanislaus  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Stanislaus-99 M18.46/R20.9 3296 1018000039	In Modesto, from Carpenter Road to north of Beckwith Road. Widen three onramps and one offramp, replace guardrail, and construct retaining walls and Maintenance Vehicle Pullouts (MVP).	1H350 2027-28	R/W: \$497 Con: \$28,875	PA&ED: \$1,049 PS&E: \$2,550 R/W Sup: \$371 Con Sup: \$3,889	Prior Prior Prior 27-28	PA&ED: N/A R/W Cert: 6/11/2026 RTL: 6/18/2026 Begin Con: 2/28/2029
Carryover			Subtotal: \$29,372	\$7,859		
			<b>Total Project Cost:</b>	<b>\$37,231</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.14 Annual fatal and serious injury collision(s)

10-Stanislaus-108 26.51 3660 1022000223	In Modesto, at the McHenry Avenue and Coralwood Road intersection. Construct signalized intersection to improve safety.	1Q030 2026-27	R/W: \$359 Con: \$3,194	PA&ED: \$1,160 PS&E: \$1,967 R/W Sup: \$470 Con Sup: \$1,034	Prior Prior Prior 26-27	PA&ED: 6/27/2025 R/W Cert: 11/27/2026 RTL: 3/18/2027 Begin Con: 10/1/2027
Carryover			Subtotal: \$3,553	\$4,631		
			<b>Total Project Cost:</b>	<b>\$8,184</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.08 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
Stanislaus  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MANDATES**

10-Stanislaus-108 36.8/38.2 3599 1022000253	In Oakdale, from Willowood Drive to Yosemite Avenue. Install and upgrade facilities to Americans with Disabilities Act (ADA) standards, construct pedestrian and bicycle infrastructure, and rehabilitate drainage systems.	1C080 2028-29	R/W: \$1,100 Con: \$12,086	PA&ED: \$1,600 PS&E: \$2,200 R/W Sup: \$1,200 Con Sup: \$1,700	Prior Prior Prior 28-29	PA&ED: 4/3/2026 R/W Cert: 4/26/2028 RTL: 5/26/2028 Begin Con: 11/22/2028
Carryover			Subtotal: \$13,186	\$6,700		
			<b>Total Project Cost:</b>	<b>\$19,886</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 66 Curb ramp(s)

**BRIDGE PRESERVATION**

10-Stanislaus-4 7.3 3526 1020000178	Near Copperopolis, at Hoods Creek Bridge No. 38-0041. Replace bridge.	1H230 2028-29	R/W: \$2,040 Con: \$15,200	PA&ED: \$2,058 PS&E: \$2,511 R/W Sup: \$505 Con Sup: \$3,493	Prior Prior Prior 28-29	PA&ED: 5/12/2026 R/W Cert: 3/31/2027 RTL: 5/3/2027 Begin Con: 9/23/2027
Carryover			Subtotal: \$17,240	\$8,567		
			<b>Total Project Cost:</b>	<b>\$25,807</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,626.0	2,626.0	Square feet
Post Condition	2,626.0	0.0	0.0	2,626.0	Square feet

**V3.0 2026 SHOPP Project List  
Stanislaus  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**FACILITIES**

10-Stanislaus-99	In Modesto, at the Modesto	1M430	R/W: \$281	PA&ED: \$1,299	Prior	PA&ED: 11/25/2024
R16.8	Maintenance Station (908 North	2028-29	Con: \$39,300	PS&E: \$3,091	Prior	R/W Cert: 6/15/2027
3527	Emerald Avenue). Reconstruct crew			R/W Sup: \$65	Prior	RTL: 7/15/2027
1020000182	building and construct a new office			Con Sup: \$2,355	28-29	Begin Con: 2/10/2028
	building, storage building, mechanic		Subtotal: \$39,581	\$6,810		
Carryover	shop, equipment shop, fuel island,		<b>Total Project Cost:</b>	<b>\$46,391</b>		
	water filtration system, canopies, and					
	a Zero Emission Vehicle (ZEV)					
	charging station.					

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 8.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	950.0	18,725.0	19,675.0	Square feet
Post Condition	19,675.0	0.0	0.0	19,675.0	Square feet

Stanislaus County			
	R/W:	\$7,243	PA&ED: \$10,600
	Const:	\$112,542	PS&E: \$16,998
			R/W Sup: \$3,600
			Con Sup: \$15,923
	Subtotal:	\$119,785	\$47,121
	<b>Total (Capital + Support):</b>		<b>\$166,906</b>

V3.0 2026 SHOPP Project List  
 Sutter  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

03-Sutter-20 R0.87/17.057 8154 0324000064	In and near Yuba City, from Central Street to Yuba County line; also in Yuba County, from Sutter County line to 0.1 mile west of Yuba Street (PM 0.0/1.5). Install rumble strips, upgrade signing, striping, and guardrail, and install retro-reflective signal backplates.	0N210 2026-27	R/W: \$35 Con: \$1,200	PA&ED: \$500 PS&E: \$280 R/W Sup: \$30 Con Sup: \$260	Prior Prior Prior 26-27	PA&ED: 3/16/2026 R/W Cert: 12/1/2026 RTL: 12/5/2026 Begin Con: 4/21/2027
<i>Carryover</i>			Subtotal: \$1,235	\$1,070		
			<b>Total Project Cost:</b>	<b>\$2,305</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.40 Annual fatal and serious injury collision(s)

03-Sutter-20 10.5/10.8 8147 0323000058	Near Yuba City, at the intersection with Humphrey Road. Construct roundabout, install Closed Circuit Television (CCTV) and advanced warning beacons, and rehabilitate drainage.	4J060 2028-29	R/W: \$1,690 Con: \$8,300	PA&ED: \$970 PS&E: \$1,090 R/W Sup: \$310 Con Sup: \$1,290	Prior 26-27 26-27 28-29	PA&ED: 2/12/2027 R/W Cert: 11/13/2028 RTL: 11/30/2028 Begin Con: 2/12/2029
<i>Carryover</i>			Subtotal: \$9,990	\$3,660		
			<b>Total Project Cost:</b>	<b>\$13,650</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.16 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Sutter**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Sutter-99 1.7/R8.0 8388 0324000174	Near Elverta, from 0.8 mile north of Riego Road to 0.1 mile south of Route 99/70 Separation. Install high tension cable barrier system, upgrade guardrail, install variable message sign, replace signs, and construct Maintenance Vehicle Pullouts (MVPs).	0N710 2029-30	R/W: \$110 Con: \$14,600	PA&ED: \$1,200 PS&E: \$1,370 R/W Sup: \$60 Con Sup: \$2,010	26-27 27-28 27-28 29-30	PA&ED: 11/5/2027 R/W Cert: 5/1/2029 RTL: 6/1/2029 Begin Con: 12/16/2029
New			Subtotal: \$14,710	\$4,640		
			<b>Total Project Cost:</b>	<b>\$19,350</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 2.64 Annual fatal and serious injury collision(s)

**ROADWAY PRESERVATION**

03-Sutter-99 T30.7/T35.8 8153 0321000201	In and near Yuba City, from 0.1 mile north of Route 20 to 0.2 mile south of Live Oak Boulevard. Rehabilitate roadway and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade lighting, signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	2J230 2027-28	R/W: \$37 Con: \$29,750	PA&ED: \$1,180 PS&E: \$2,900 R/W Sup: \$345 Con Sup: \$2,540	Prior 26-27 26-27 27-28	PA&ED: 8/13/2025 R/W Cert: 3/1/2027 RTL: 6/1/2027 Begin Con: 12/15/2027
Carryover			Subtotal: \$29,787	\$6,965		
			<b>Total Project Cost:</b>	<b>\$36,752</b>		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 19.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	18.9	0.0	19.0	Lane mile(s)
Post Condition	19.0	0.0	0.0	19.0	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Sutter  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

Sutter County						
			R/W:	\$1,872	PA&ED:	\$3,850
			Const:	\$53,850	PS&E:	\$5,640
					R/W Sup:	\$745
					Con Sup:	\$6,100
			Subtotal:	\$55,722		\$16,335
			<b>Total (Capital + Support):</b>			<b>\$72,057</b>

DRAFT  
12-05-2025

V3.0 2026 SHOPP Project List  
 Tehama  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

02-Tehama-5 R0.7/41.7 3989 0224000066	In and near Red Bluff, from 0.7 mile north of Glenn County line to 0.4 mile south of Shasta County line. Construct cable median barrier, rehabilitate drainage systems, upgrade guardrail and signs, and construct stormwater treatment Best Management Practices (BMPs).	1K200 2029-30	R/W: \$22 Con: \$32,057	PA&ED: \$2,300 PS&E: \$1,500 R/W Sup: \$80 Con Sup: \$2,800	26-27 27-28 27-28 29-30	PA&ED: 12/10/2027 R/W Cert: 4/6/2029 RTL: 5/7/2029 Begin Con: 12/11/2029
New			Subtotal: \$32,079	\$6,680		
			<b>Total Project Cost:</b>	<b>\$38,759</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 5.64 Annual fatal and serious injury collision(s)

02-Tehama-32 21.05/21.2 3879 0223000119	Near Forest Ranch, from 0.6 mile to 0.7 mile east of Slate Creek Bridge; also at 0.9 mile east of Deer Creek Bridge (PM 23.74/23.8). Widen shoulders, reconstruct roadway and drainage systems, and construct soldier pile wall.	0K180 2028-29	R/W: \$34 Con: \$5,750	PA&ED: \$1,740 PS&E: \$1,450 R/W Sup: \$90 Con Sup: \$2,040	Prior 27-28 27-28 28-29	PA&ED: 1/20/2028 R/W Cert: 2/20/2029 RTL: 4/16/2029 Begin Con: 10/9/2029
Carryover			Subtotal: \$5,784	\$5,320		
			<b>Total Project Cost:</b>	<b>\$11,104</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.08 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
 Tehama  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Tehama-99 13.4/13.9 3919 0224000113	Near Los Molinos, from 0.1 mile south of Butler Street to 0.3 mile north of Taft Street. Widen roadway to construct two way left turn lane, and replace signs, fencing, and culverts.	1K470 2028-29	R/W: \$30 Con: \$2,970	PA&ED: \$1,020 PS&E: \$890 R/W Sup: \$200 Con Sup: \$780	Prior 26-27 26-27 28-29	PA&ED: 3/2/2027 R/W Cert: 9/5/2028 RTL: 11/28/2028 Begin Con: 5/8/2029
Carryover			Subtotal: \$3,000 <b>Total Project Cost:</b>	\$2,890 <b>\$5,890</b>		

Program 201.010 Safety Improvements

Project Output(s) 0.12 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

02-Tehama-36 R25.54 3831 0221000120	Near Red Bluff, at South Fork Cottonwood Creek Bridge No. 08 -0021; also in Plumas County on Route 70 near Quincy, at Spanish Creek Bridge No. 09-0018 (PM 42.45). Bridge scour mitigation.	2J640 2028-29	R/W: \$421 Con: \$2,120	PA&ED: \$1,540 PS&E: \$1,010 R/W Sup: \$310 Con Sup: \$1,000	Prior 26-27 26-27 28-29	PA&ED: 1/11/2027 R/W Cert: 4/11/2028 RTL: 5/15/2028 Begin Con: 11/28/2028
Carryover			Subtotal: \$2,541 <b>Total Project Cost:</b>	\$3,860 <b>\$6,401</b>		

Program 201.111 Bridge Scour

Project Output(s) 2 Bridge(s)

**Primary Asset  
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	22,831.0	22,831.0	Square feet
Post Condition	22,831.0	0.0	0.0	22,831.0	Square feet

V3.0 2026 SHOPP Project List  
Tehama  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADSIDE PRESERVATION**

02-Tehama-5 33.3/34.7 3849 0221000144	Near Red Bluff, at northbound and southbound Herbert S. Miles Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems at SRRAs.	2J880 2027-28	R/W: \$12 Con: \$5,000	PA&ED: \$830 PS&E: \$1,000 R/W Sup: \$50 Con Sup: \$1,080	Prior Prior Prior 27-28	PA&ED: 1/15/2026 R/W Cert: 10/8/2027 RTL: 11/10/2027 Begin Con: 5/9/2028
			Subtotal: \$5,012	\$2,960		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$7,972</b>		

**Program** 201.260 New Safety Roadside Rest Areas

**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

**COMPLETE STREETS**

02-Tehama-36 81.6/83.4 3902 0224000016	Near Mineral, from 0.1 mile east of Battle Creek Bridge to 0.3 mile east of Route 172. Construct multi-use path, widen shoulders, reconfigure intersection, construct crosswalks, and install flashing beacons. (Additional contribution of \$1,500,000 for Const Cap from Congestion Mitigation and Air Quality (CMAQ) funds.)	0K890 2026-27	R/W: \$346 Con: \$2,390	PA&ED: \$550 PS&E: \$560 R/W Sup: \$160 Con Sup: \$1,070	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: 12/8/2026
			Subtotal: \$2,736	\$2,340		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$5,076</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 8,050.0 Bicycle and pedestrian infrastructure (linear feet)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	0.0	0.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	8,050.0	0.0	0.0	8,050.0	Bicycle and pedestrian infrastructure (linear feet)

V3.0 2026 SHOPP Project List  
 Tehama  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**Tehama County**

			R/W:	\$865	PA&ED:	\$7,980
			Const:	\$50,287	PS&E:	\$6,410
					R/W Sup:	\$890
					Con Sup:	\$8,770
					<hr/>	
			Subtotal:	\$51,152		\$24,050
			<b>Total (Capital + Support):</b>			<b>\$75,202</b>

DRAFT  
 12-05-2025

**V3.0 2026 SHOPP Project List**  
**Trinity**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

02-Trinity-3 L0.0/T85.068 3844 0221000133	In Trinity, Tehama, Shasta, and Siskiyou Counties, on Routes 3, 5, and 96 at various locations. Upgrade existing and install new curve warning signs.	2J770 2026-27	R/W: \$5 Con: \$2,137	PA&ED: \$670 PS&E: \$650 R/W Sup: \$50 Con Sup: \$580	Prior Prior Prior 26-27	PA&ED: 11/10/2025 R/W Cert: 11/10/2026 RTL: 12/3/2026 Begin Con: 5/11/2027
			Subtotal: \$2,142	\$1,950		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$4,092</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.43 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

02-Trinity-299 6.26/6.5 3829 0221000119	Near Salyer, at from 0.1 mile west to 0.3 mile east of Gray Creek Bridge No. 05-0044. Replace bridge and roadway on new alignment, and construct retaining wall and guardrail.	2J630 2029-30	R/W: \$124 Con: \$29,522	PA&ED: \$3,500 PS&E: \$2,440 R/W Sup: \$130 Con Sup: \$3,820	Prior 27-28 27-28 29-30	PA&ED: 12/13/2027 R/W Cert: 3/13/2029 RTL: 4/24/2029 Begin Con: 11/13/2029
			Subtotal: \$29,646	\$9,890		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$39,536</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	7,653.0	0.0	7,653.0	Square feet
Post Condition	27,571.0	0.0	0.0	27,571.0	Square feet

V3.0 2026 SHOPP Project List  
 Trinity  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

02-Trinity-3 5.0/11.0 3842 0221000132	Near Hayfork, from 1.3 miles south of Morgan Hill Road to 0.7 mile south of Wildwood Road. Rehabilitate pavement and drainage systems, construct shoulders and Class 2 bike lane, install high visibility crosswalks and flashing beacon, upgrade guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	2J760 2028-29	R/W: \$215 Con: \$9,856	PA&ED: \$1,500 PS&E: \$1,000 R/W Sup: \$300 Con Sup: \$1,280	Prior 26-27 26-27 28-29	PA&ED: 3/8/2027 R/W Cert: 7/10/2028 RTL: 8/31/2028 Begin Con: 3/13/2029
<i>Carryover</i>			Subtotal: \$10,071	\$4,080		
			<b>Total Project Cost:</b>	<b>\$14,151</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 11.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.9	0.0	11.9	Lane mile(s)
Post Condition	11.9	0.0	0.0	11.9	Lane mile(s)

02-Trinity-3 32.6 3767 0219000156	Near Weaverville, on Routes 3 and 299, at various locations. Rehabilitate drainage systems and improve fish passage.	OJ750 2028-29	R/W: \$330 Con: \$20,923	PA&ED: \$3,430 PS&E: \$2,000 R/W Sup: \$200 Con Sup: \$2,400	Prior 27-28 27-28 28-29	PA&ED: 8/2/2027 R/W Cert: 11/2/2028 RTL: 11/28/2028 Begin Con: 5/15/2029
<i>Carryover</i>			Subtotal: \$21,253	\$8,030		
			<b>Total Project Cost:</b>	<b>\$29,283</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	128.7	276.0	404.7	Linear feet
Post Condition	215.0	0.0	0.0	215.0	Linear feet

V3.0 2026 SHOPP Project List  
 Trinity  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Trinity-3 58.0/67.5 3913 0224000079	Near Trinity Center, from 0.1 mile north of Norwegian Ranch Road to 0.2 mile south of Coffee Creek Bridge. Rehabilitate drainage systems.	1K270 2029-30	R/W: \$216 Con: \$8,452	PA&ED: \$1,700 PS&E: \$1,250 R/W Sup: \$360 Con Sup: \$1,070	26-27 28-29 28-29 29-30	PA&ED: 7/3/2028 R/W Cert: 10/3/2029 RTL: 11/27/2029 Begin Con: 5/14/2030
New			Subtotal: \$8,668	\$4,380	<b>Total Project Cost: \$13,048</b>	

Program 201.151 Drainage System Restoration

Project Output(s) 33 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	126.7	1,819.9	1,946.6	Linear feet
Post Condition	2,028.0	0.0	0.0	2,028.0	Linear feet

02-Trinity-299 8.3/15.0 3752 0219000133	Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road. Rehabilitate pavement, upgrade guardrails, signs, and pavement markings, and rehabilitate drainage systems.	0J530 2026-27	R/W: \$279 Con: \$10,495	PA&ED: \$1,260 PS&E: \$740 R/W Sup: \$270 Con Sup: \$1,630	Prior Prior Prior 26-27	PA&ED: 12/17/2024 R/W Cert: 3/17/2026 RTL: 5/12/2026 Begin Con: 12/15/2026
Carryover			Subtotal: \$10,774	\$3,900	<b>Total Project Cost: \$14,674</b>	

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.2	0.0	13.2	Lane mile(s)
Post Condition	13.2	0.0	0.0	13.2	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Trinity  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Trinity-299 49.0/72.0 3735 0219000058	Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line. Rehabilitate drainage systems.	4H750 2027-28	R/W: \$209 Con: \$8,204	PA&ED: \$1,580 PS&E: \$1,250 R/W Sup: \$360 Con Sup: \$1,440	Prior Prior Prior 27-28	PA&ED: 8/25/2024 R/W Cert: 2/26/2026 RTL: 4/1/2026 Begin Con: 12/14/2027
Carryover			Subtotal: \$8,413 <b>Total Project Cost:</b>	\$4,630 <b>\$13,043</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 95 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	110.9	2,834.4	3,185.3	6,130.6	Linear feet
Post Condition	6,339.0	0.0	0.0	6,339.0	Linear feet

02-Trinity-299 64.0/70.0 3838 0221000128	Near Douglas City, from 0.4 mile east of Lewiston Road to 2.2 miles west of Shasta County line. Rehabilitate pavement, upgrade guardrail, and replace signs.	2J720 2027-28	R/W: \$5 Con: \$9,400	PA&ED: \$980 PS&E: \$920 R/W Sup: \$80 Con Sup: \$900	Prior Prior Prior 27-28	PA&ED: 3/24/2026 R/W Cert: 2/4/2027 RTL: 3/1/2027 Begin Con: 12/14/2027
Carryover			Subtotal: \$9,405 <b>Total Project Cost:</b>	\$2,880 <b>\$12,285</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	13.0	0.0	13.1	Lane mile(s)
Post Condition	13.1	0.0	0.0	13.1	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Trinity  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

Trinity County						
			R/W:	\$1,383	PA&ED:	\$14,620
			Const:	\$98,989	PS&E:	\$10,250
					R/W Sup:	\$1,750
					Con Sup:	\$13,120
			Subtotal:	\$100,372		\$39,740
			<b>Total (Capital + Support):</b>			<b>\$140,112</b>

DRAFT  
12-05-2025

V3.0 2026 SHOPP Project List  
 Tulare  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MOBILITY**

06-Tulare-198	Near Exeter, from 0.3 mile south to 0.2 mile north of Route 245. Construct roundabout intersection with sidewalks, curb ramps, drainage system, and lighting.	1H130	R/W: \$1,100	PA&ED:	26-27 26-27 29-30	PA&ED: 12/18/2024 R/W Cert: 4/1/2027 RTL: 6/1/2027 Begin Con: 2/1/2028
R19.5/20.0		2029-30	Con: \$12,293	PS&E: \$2,250		
8119				R/W Sup: \$475		
0624000207				Con Sup: \$2,300		
			Subtotal: \$13,393	\$5,025		
			<b>Total Project Cost:</b>	<b>\$18,418</b>		

New

**Program** 201.310 Operational Improvements

**Project Output(s)** 249.8 Daily person hours of delay (DPHD)

**ROADWAY PRESERVATION**

06-Tulare-63	In and near Visalia, from Mooney Boulevard to Avenue 326. Rehabilitate pavement, incorporate complete streets features, and upgrade crash cushions, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	1E990	R/W: \$1,791	PA&ED: \$3,200	Prior	PA&ED: 6/25/2024 R/W Cert: 10/14/2025 RTL: 5/1/2026 Begin Con: 1/11/2027
7.9/11.85		2028-29	Con: \$34,414	PS&E: \$3,066	Prior	
8064				R/W Sup: \$8,481	Prior	
0622000126				Con Sup: \$4,334	28-29	
			Subtotal: \$36,205	\$19,081		
			<b>Total Project Cost:</b>	<b>\$55,286</b>		

Carryover

SBI Baseline Agreement Required

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.1	1.2	13.3	Lane mile(s)
Post Condition	13.3	0.0	0.0	13.3	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Tulare  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Tulare-99 0.0/13.5 8115 0624000261	Near Delano, from County Line Road to 0.7 mile north of Court Avenue; also in Kern County, from 0.2 mile south of Cecil Avenue to County Line Road. Landscape mitigation for roadway rehabilitation project EA 0W790.	0W792 2029-30	R/W: Con: \$2,479	PA&ED: PS&E: \$700 R/W Sup: Con Sup: \$700	26-27 29-30	PA&ED: 3/10/2026 R/W Cert: 7/3/2028 RTL: 7/11/2028 Begin Con: 2/12/2029
Carryover			Subtotal: \$2,479	\$1,400		
			<b>Total Project Cost:</b>	<b>\$3,879</b>		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 0.0 Lane mile(s)

06-Tulare-137 13.7/16.6 8008 0619000221	In the city of Tulare, from 0.1 mile west of Gemini Street to Route 99. Rehabilitate roadway, incorporate complete streets features, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0W840 2029-30	R/W: \$1,336 Con: \$37,219	PA&ED: \$2,950 PS&E: \$3,350 R/W Sup: \$5,052 Con Sup: \$5,418	Prior Prior Prior 29-30	PA&ED: 7/6/2021 R/W Cert: 7/3/2028 RTL: 7/3/2028 Begin Con: 7/3/2028
Carryover			Subtotal: \$38,555	\$16,770		
			<b>Total Project Cost:</b>	<b>\$55,325</b>		

*SBI Baseline Agreement Required*

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 9.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	6.6	2.5	9.1	Lane mile(s)
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Tulare  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Tulare-190 32.2/52.8 8018 0619000222	In and near Springville, from 0.3 mile east of Bridge Drive to 0.5 mile east of Pine Way. Rehabilitate pavement and drainage systems, upgrade complete streets features, guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	0W850 2028-29	R/W: \$230 Con: \$25,729	PA&ED: \$2,340 PS&E: \$2,580 R/W Sup: \$328 Con Sup: \$3,120	Prior 26-27 26-27 28-29	PA&ED: 3/17/2026 R/W Cert: 7/3/2028 RTL: 7/14/2028 Begin Con: 4/17/2029
Carryover			Subtotal: \$25,959	\$8,368		
			<b>Total Project Cost:</b>	<b>\$34,327</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 40.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	40.7	0.0	40.7	Lane mile(s)
Post Condition	40.7	0.0	0.0	40.7	Lane mile(s)

**Tulare County**

R/W:	\$4,457	PA&ED:	\$8,490
Const:	\$112,134	PS&E:	\$11,946
		R/W Sup:	\$14,336
		Con Sup:	\$15,872

Subtotal: \$116,591 \$50,644  
**Total (Capital + Support): \$167,235**

V3.0 2026 SHOPP Project List  
 Tuolumne  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

10-Tuolumne-49 25.2/25.3 3700 1026000001	In and near Tuttletown, at 0.5 mile south of Jackass Hill Road. Modify and widen curve alignment to meet Surface Transportation Assistance Act (STAA) standards.	1U650 2029-30	R/W: \$116 Con: \$2,632	PA&ED: \$930 PS&E: \$352 R/W Sup: \$726 Con Sup: \$726	26-27 26-27 29-30	PA&ED: 3/18/2019 R/W Cert: 5/1/2028 RTL: 7/3/2028 Begin Con: 4/2/2029
Subtotal:			\$2,748	\$2,008		
New			<b>Total Project Cost:</b>	<b>\$4,756</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.02 Annual fatal and serious injury collision(s)

**MOBILITY**

10-Tuolumne-108 L0.9 3608 1021000200	In Tuolumne, Amador, Calaveras, Merced, Mariposa, and San Joaquin counties, on Routes 49, 88, 99, 108, 120, and 140 at various locations. Replace existing and install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	1K670 2028-29	R/W: \$14 Con: \$6,059	PA&ED: \$740 PS&E: \$1,478 R/W Sup: \$31 Con Sup: \$1,005	Prior Prior Prior 28-29	PA&ED: 8/26/2025 R/W Cert: 6/1/2026 RTL: 4/15/2027 Begin Con: 8/31/2027
Subtotal:			\$6,073	\$3,254		
Carryover			<b>Total Project Cost:</b>	<b>\$9,327</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 18 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	14.0	Field element(s)
Post Condition	100.0%		0.0%	18.0	Field element(s)

V3.0 2026 SHOPP Project List  
 Tuolumne  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

10-Tuolumne-49 12.8/18.8 3626 1022000068	In and near Jamestown and Sonora, from Chicken Ranch Road to Pesce Way; also on Route 108 at Mono Way Undercrossing No. 32-0066 (PM R2.2).	1P090 2029-30	R/W: \$2,726 Con: \$46,901	PA&ED: \$3,499 PS&E: \$3,047 R/W Sup: \$3,160 Con Sup: \$6,151	Prior 26-27 26-27 29-30	PA&ED: 6/12/2026 R/W Cert: 12/15/2028 RTL: 1/14/2029 Begin Con: 7/24/2029
---	---	------------------	-------------------------------	---	----------------------------------	--

Carryover

Rehabilitate pavement and drainage systems, modify traffic signals, construct pedestrian and bicycle infrastructure, upgrade signs, lighting, guardrail, facilities to Americans with Disabilities Act (ADA) standards, and Traffic Management System (TMS) elements, overlay bridge deck, and replace bridge.

Subtotal: \$49,627 \$15,857  
**Total Project Cost: \$65,484**

SB1 Baseline Agreement Required

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 11.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.7	0.2	11.9	Lane mile(s)
Post Condition	11.9	0.0	0.0	11.9	Lane mile(s)

10-Tuolumne-108 R4.2/13.4 22370 1020000184	Near Sonora, from 0.3 mile west of Peaceful Oak Road to 0.2 mile east of Confidence Road. Rehabilitate pavement and drainage systems, upgrade guardrail, modify traffic signals, construct Class 2 bike lane,	1M440 2028-29	R/W: \$27 Con: \$27,678	PA&ED: \$1,837 PS&E: \$2,609 R/W Sup: \$60 Con Sup: \$3,889	Prior 26-27 26-27 28-29	PA&ED: 11/17/2026 R/W Cert: 10/18/2027 RTL: 2/15/2028 Begin Con: 9/5/2028
---	--	------------------	----------------------------	--	----------------------------------	--

Carryover

install new Traffic Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.

Subtotal: \$27,705 \$8,395  
**Total Project Cost: \$36,100**

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.0	0.0	25.0	Lane mile(s)
Post Condition	25.0	0.0	0.0	25.0	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Tuolumne  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**Tuolumne County**

			R/W:	\$2,883	PA&ED:	\$6,076
			Const:	\$83,270	PS&E:	\$8,064
					R/W Sup:	\$3,603
					Con Sup:	\$11,771
					<hr/>	
			Subtotal:	\$86,153		\$29,514
			<b>Total (Capital + Support):</b>			<b>\$115,667</b>

DRAFT  
 12-05-2025

**V3.0 2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MAJOR DAMAGE RESTORATION**

07-Ventura-1 1.51/1.59 5799 0721000082	Near Malibu, from 0.4 mile to 0.5 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP).	37580 2028-29	R/W: \$549 Con: \$13,153	PA&ED: \$1,442 PS&E: \$3,383 R/W Sup: \$307 Con Sup: \$3,025	Prior 26-27 26-27 28-29	PA&ED: 7/1/2026 R/W Cert: 12/24/2027 RTL: 1/19/2029 Begin Con: 8/1/2029
			Subtotal: \$13,702	\$8,157		
Carryover			<b>Total Project Cost:</b>	<b>\$21,859</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

07-Ventura-1 5.0/5.26 6348 0724000258	Near NAS Point Mogu, from 0.6 mile to 0.9 mile north of Sycamore Canyon road. Repair eroded embankment by constructing a retaining wall.	50330 2029-30	R/W: \$47 Con: \$45,988	PA&ED: \$2,753 PS&E: \$4,124 R/W Sup: \$162 Con Sup: \$11,998	Prior 27-28 27-28 29-30	PA&ED: 1/15/2028 R/W Cert: 4/1/2030 RTL: 5/1/2030 Begin Con: 3/1/2031
			Subtotal: \$46,035	\$19,037		
Carryover			<b>Total Project Cost:</b>	<b>\$65,072</b>		
SB1 Baseline Agreement Required						

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**V3.0 2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-1 6.5/7.3 6103 0723000163	Near Oxnard, from 0.9 to 0.1 mile south of Point Mugu Rock. Perform rock scaling and replace cable net slope protection.	39210 2029-30	R/W: \$3 Con: \$12,935	PA&ED: \$768 PS&E: \$1,768 R/W Sup: \$21 Con Sup: \$1,997	Prior Prior Prior 29-30	PA&ED: 2/14/2025 R/W Cert: 7/1/2029 RTL: 7/1/2029 Begin Con: 5/1/2030
			Subtotal: \$12,938	\$4,554		
Carryover			<b>Total Project Cost:</b>	<b>\$17,492</b>		

**Program** 201.150 Protective Betterments

**Project Output(s)** 2.0 Location(s)

07-Ventura-150 18.75 6133 0723000261	In Ojai, at San Antonio Creek Bridge No. 52-0464. Restore and permanently stabilize the storm damaged embankments of the bridge and reconstruct drainage system around the bridge.	39670 2027-28	R/W: \$741 Con: \$9,062	PA&ED: \$2,367 PS&E: \$2,318 R/W Sup: \$894 Con Sup: \$3,067	Prior Prior Prior 27-28	PA&ED: 6/15/2026 R/W Cert: 6/15/2028 RTL: 7/1/2028 Begin Con: 5/1/2028
			Subtotal: \$9,803	\$8,646		
Carryover			<b>Total Project Cost:</b>	<b>\$18,449</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

V3.0 2026 SHOPP Project List  
Ventura  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

07-Ventura-118 2.33/16.15 6130 0723000255	In and near Oxnard and Moorpark, from SP Milling Road to Butter Creek Road. Install centerline rumble strips.	39620 2026-27	R/W: \$103 Con: \$1,826	PA&ED: \$360 PS&E: \$1,025 R/W Sup: \$47 Con Sup: \$421	Prior Prior Prior 26-27	PA&ED: 11/30/2025 R/W Cert: 6/23/2026 RTL: 6/30/2026 Begin Con: 3/5/2027
			Subtotal: \$1,929	\$1,853		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$3,782</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.34 Annual fatal and serious injury collision(s)

**MANDATES**

07-Ventura-1 7.8/9.7 6217 0721000246	Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	37960 2026-27	R/W: \$76 Con: \$10,921	PA&ED: \$2,218 PS&E: \$2,318 R/W Sup: \$31 Con Sup: \$2,542	Prior Prior Prior 26-27	PA&ED: 9/15/2025 R/W Cert: 7/1/2026 RTL: 8/1/2026 Begin Con: 5/1/2027
			Subtotal: \$10,997	\$7,109		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$18,106</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 19.4 Acre(s) treated/pollutant

V3.0 2026 SHOPP Project List  
Ventura  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-101 17.7/R25.3 5690 0719000358	In and near the cities of Oxnard and Ventura, from Central Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biosrips, a Gross Solids Removal Device (GSRD), and a trash capture device.	36760 2026-27	R/W: \$78 Con: \$2,244	PA&ED: \$1,019 PS&E: \$1,962 R/W Sup: \$82 Con Sup: \$1,359	Prior Prior Prior 26-27	PA&ED: 6/26/2024 R/W Cert: 7/1/2026 RTL: 8/1/2026 Begin Con: 5/1/2027
Carryover			Subtotal: \$2,322 <b>Total Project Cost:</b>	\$4,422 <b>\$6,744</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	13.6 Acre(s) treated/pollutant		
07-Ventura-118 T18.3/R32.4 6196 0721000249	In and near Moorpark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	38030 2026-27	R/W: \$110 Con: \$8,670	PA&ED: \$1,670 PS&E: \$2,860 R/W Sup: \$15 Con Sup: \$2,525	Prior Prior Prior 26-27	PA&ED: 6/30/2025 R/W Cert: 9/1/2026 RTL: 10/1/2026 Begin Con: 7/1/2027
Carryover			Subtotal: \$8,780 <b>Total Project Cost:</b>	\$7,070 <b>\$15,850</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	72.1 Acre(s) treated/pollutant		

V3.0 2026 SHOPP Project List  
Ventura  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

07-Ventura-33 7.6 6431 0725000202	Near Oak View, at San Antonio Creek Bridge No. 52-0065. Scour mitigation and bridge rail upgrade.	2913A 2026-27	R/W: \$1,300 Con: \$11,953	PA&ED: PS&E: \$1,740 R/W Sup: \$1,032 Con Sup: \$4,948	Prior Prior 26-27	PA&ED: 6/30/2017 R/W Cert: 9/1/2026 RTL: 10/1/2026 Begin Con: 5/1/2027
			Subtotal: \$13,253	\$7,720		
Carryover			<b>Total Project Cost:</b>	<b>\$20,973</b>		

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

**Primary Asset**

(Scour)

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	9,472.0	9,472.0	Square feet
Post Condition	9,472.0	0.0	0.0	9,472.0	Square feet

07-Ventura-126 T16.54 5676 0719000336	Near Fillmore, at OLeary Creek Bridge No. 52-0196. Replace bridge.	36570 2028-29	R/W: \$218 Con: \$11,027	PA&ED: \$1,349 PS&E: \$2,466 R/W Sup: \$426 Con Sup: \$3,032	Prior Prior Prior 28-29	PA&ED: 6/15/2026 R/W Cert: 7/1/2028 RTL: 8/1/2028 Begin Con: 5/1/2029
			Subtotal: \$11,245	\$7,273		
Carryover			<b>Total Project Cost:</b>	<b>\$18,518</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset**

(Bridge Health)

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	2,379.0	2,379.0	Square feet
Post Condition	2,379.0	0.0	0.0	2,379.0	Square feet

V3.0 2026 SHOPP Project List  
Ventura  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MOBILITY**

07-Ventura-118 14.7/15.6 5406 0718000176	In and near Moorpark, from Grimes Canyon Road to Montair Drive. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale.	35010 2030-31	* R/W: \$2,069 * Con: \$23,640	PA&ED: \$1,358 PS&E: \$3,183 R/W Sup: \$439 * Con Sup: \$3,740	Prior Prior Prior 30-31	PA&ED: 6/12/2024 R/W Cert: 7/1/2030 RTL: 7/7/2030 Begin Con: 5/1/2031
<i>Carryover</i>			Subtotal: \$25,709	\$8,720		
			<b>Total Project Cost:</b>	<b>\$34,429</b>		

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.321 Commercial Vehicle Enforcement Facilities & Weigh-In-Motion Scales

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

**ROADWAY PRESERVATION**

07-Ventura-23 T11.6/17.8 5626 0719000290	In and near Moorpark, from Route 23 to Shekell Road. Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36160 2027-28	R/W: \$989 Con: \$17,864	PA&ED: \$836 PS&E: \$2,588 R/W Sup: \$787 Con Sup: \$2,609	Prior Prior Prior 27-28	PA&ED: 6/29/2024 R/W Cert: 12/1/2027 RTL: 1/1/2028 Begin Con: 10/1/2028
<i>Carryover</i>			Subtotal: \$18,853	\$6,820		
			<b>Total Project Cost:</b>	<b>\$25,673</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.6 Lane mile(s)

**Primary Asset**

<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.5	1.1	12.6 Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6 Lane mile(s)

V3.0 2026 SHOPP Project List  
 Ventura  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-23 22.5/22.9 5801 0721000094	Near Fillmore, from Bellevue Avenue to Guiberson Road. Restore drainage system and construct and rehabilitate culverts.	37630 2026-27	R/W: \$1 Con: \$3,570	PA&ED: PS&E: \$300 R/W Sup: \$2 Con Sup: \$1,729	26-27 26-27 26-27	PA&ED: 6/23/2023 R/W Cert: 12/1/2026 RTL: 1/1/2027 Begin Con: 10/1/2027
New			Subtotal: \$3,571	\$2,031		
			<b>Total Project Cost:</b>	<b>\$5,602</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 7 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	266.0	0.0	266.0	Linear feet
Post Condition	1,902.0	0.0	0.0	1,902.0	Linear feet

07-Ventura-33 6.3/13.5 5619 0719000279	In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36090 2027-28	R/W: \$1,610 Con: \$32,140	PA&ED: \$1,388 PS&E: \$3,057 R/W Sup: \$2,483 Con Sup: \$3,013	Prior Prior Prior 27-28	PA&ED: 10/28/2025 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 7/1/2028
Carryover			Subtotal: \$33,750	\$9,941		
			<b>Total Project Cost:</b>	<b>\$43,691</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	16.6	1.5	18.1	Lane mile(s)
Post Condition	18.1	0.0	0.0	18.1	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Ventura  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-33 35.21 5986 0722000255	Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road. Modify drainage system to address fish passage barrier.	38880 2031-32	* R/W: \$16 * Con: \$6,124	PA&ED: \$1,435 PS&E: \$2,063 R/W Sup: \$58 * Con Sup: \$1,456	Prior 27-28 27-28 31-32	PA&ED: 7/2/2027 R/W Cert: 9/1/2031 RTL: 10/1/2031 Begin Con: 7/1/2032
Carryover			Subtotal: \$6,140	\$5,012		
			<b>Total Project Cost:</b>	<b>\$11,152</b>		
			* Con, * R/W, * Con Sup phase(s) are NOT authorized			

Program 201.151 Drainage System Restoration

Project Output(s) 1 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	59.0	0.0	59.0	Linear feet
Post Condition	59.0	0.0	0.0	59.0	Linear feet

07-Ventura-34 6.8/17.663 5515 0719000019	In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118. Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	35590 2026-27	R/W: \$905 Con: \$32,162	PA&ED: \$814 PS&E: \$273 R/W Sup: \$5,184 Con Sup: \$5,184	26-27 26-27 26-27	PA&ED: 6/29/2022 R/W Cert: 11/1/2026 RTL: 12/1/2026 Begin Con: 8/1/2027
New			Subtotal: \$33,067	\$6,271		
			<b>Total Project Cost:</b>	<b>\$39,338</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 21.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.4	2.1	21.5	Lane mile(s)
Post Condition	21.5	0.0	0.0	21.5	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Ventura  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-101 31.7/41.7 5992 0721000252	In and near city of Ventura, from Main Street to 0.2 mile north of Santa Barbara Avenue. Also, in Ventura County on Route 33, from 0.3 mile north of Matilija Hot Springs Road to Santa Barbara County line (PM 15.7/56.5). Rehabilitate and restore drainage systems.	38060 2029-30	R/W: \$294 Con: \$5,288	PA&ED: \$1,468 PS&E: \$2,409 R/W Sup: \$293 Con Sup: \$2,190	26-27 27-28 27-28 29-30	PA&ED: 2/7/2028 R/W Cert: 10/1/2029 RTL: 11/1/2029 Begin Con: 9/1/2030
New			Subtotal: \$5,582 <b>Total Project Cost:</b>	\$6,360 <b>\$11,942</b>		

Program 201.151 Drainage System Restoration

Project Output(s) 26 Culvert(s) (ea)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	2,191.9	932.2	3,124.1	Linear feet
Post Condition	3,124.1	0.0	0.0	3,124.1	Linear feet

07-Ventura-118 0.4/15.6 5620 0719000289	In and near the cities of Ventura, Oxnard, and Moorpark, from 0.1 mile west of Route 126 to Montair Drive. Rehabilitate pavement, apply new striping and pavement markings, install speed feedback signs, construct bike lane and bikeway, upgrade safety devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36100 2027-28	R/W: \$1,083 Con: \$27,456	PA&ED: \$1,011 PS&E: \$2,586 R/W Sup: \$2,091 Con Sup: \$3,496	Prior Prior Prior 27-28	PA&ED: 6/12/2024 R/W Cert: 7/1/2027 RTL: 8/1/2027 Begin Con: 3/1/2028
Carryover			Subtotal: \$28,539 <b>Total Project Cost:</b>	\$9,184 <b>\$37,723</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 32.1 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	32.1	0.0	32.1	Lane mile(s)
Post Condition	32.1	0.0	0.0	32.1	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Ventura  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-126 0.0/R13.6 6077 0721000244	In and near the cities of Ventura and Santa Paula, from Route 101 to 0.4 mile east of Hallock Drive. Rehabilitate pavement, upgrade guardrail, upgrade traffic signals, rehabilitate drainage systems, upgrade sign panels, rehabilitate landscaping, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	37900 2028-29	R/W: \$486 Con: \$56,406	PA&ED: \$2,002 PS&E: \$3,946 R/W Sup: \$63 Con Sup: \$5,258	Prior 26-27 26-27 28-29	PA&ED: 12/31/2025 R/W Cert: 7/1/2028 RTL: 8/1/2028 Begin Con: 5/1/2029
Carryover			Subtotal: \$56,892	\$11,269		
			<b>Total Project Cost:</b>	<b>\$68,161</b>		
			SBI Baseline Agreement Required			
			<b>Program</b> 201.121 Pavement Preservation (CAPM)			
			<b>Project Output(s)</b> 54.2 Lane mile(s)			

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.3	53.9	0.0	54.2	Lane mile(s)
Post Condition	54.2	0.0	0.0	54.2	Lane mile(s)

07-Ventura-150 0.0/R13.3 5975 0721000245	Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM 19.0/31.3). Rehabilitate pavement, upgrade guardrail, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade roadside signs.	37910 2028-29	R/W: \$177 Con: \$22,970	PA&ED: \$2,002 PS&E: \$1,656 R/W Sup: \$201 Con Sup: \$3,134	Prior Prior Prior 28-29	PA&ED: 6/15/2026 R/W Cert: 7/1/2028 RTL: 8/1/2028 Begin Con: 5/1/2029
Carryover			Subtotal: \$23,147	\$6,993		
			<b>Total Project Cost:</b>	<b>\$30,140</b>		
			<b>Program</b> 201.121 Pavement Preservation (CAPM)			
			<b>Project Output(s)</b> 50.9 Lane mile(s)			

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	50.9	0.0	50.9	Lane mile(s)
Post Condition	50.9	0.0	0.0	50.9	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Ventura**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**FACILITIES**

07-Ventura-101	In the city of Ventura, at the Ventura	38160	R/W: \$3	PA&ED: \$641	Prior	PA&ED: 12/31/2025
30.9	Maintenance Station at 301 West	2028-29	Con: \$26,860	PS&E: \$3,140	Prior	R/W Cert: 12/1/2028
5913	Front Street. Construct a new crew			R/W Sup: \$52	Prior	RTL: 1/1/2029
0722000023	building and equipment storage			Con Sup: \$5,055	28-29	Begin Con: 10/1/2029
	building and mechanic bay.					
			Subtotal: \$26,863	\$8,888		
Carryover			<b>Total Project Cost:</b>	<b>\$35,751</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,416.0	5,416.0	Square feet
Post Condition	15,195.0	0.0	0.0	15,195.0	Square feet

Ventura County	
R/W:	\$10,858 PA&ED: \$26,087
Const:	\$382,259 PS&E: \$49,706
	R/W Sup: \$9,759
	Con Sup: \$71,778
Subtotal:	\$393,117 \$157,330
<b>Total (Capital + Support):</b>	<b>\$550,447</b>

V3.0 2026 SHOPP Project List  
 Yolo  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

03-Yolo-16 21.2/21.9 8679 0323000285	Near Cadenasso, from 0.3 mile east of County Road 79 to 0.2 mile west of County Road 81. Construct 4-foot shoulders, rumble strips, and retaining wall, rehabilitate drainage systems, and upgrade signs and guardrail.	4J880 2027-28	R/W: \$115 Con: \$4,900	PA&ED: \$1,150 PS&E: \$1,310 R/W Sup: \$280 Con Sup: \$1,770	Prior 26-27 26-27 27-28	PA&ED: 12/31/2026 R/W Cert: 10/15/2027 RTL: 10/29/2027 Begin Con: 4/28/2028
Carryover			Subtotal: \$5,015	\$4,510		
			<b>Total Project Cost:</b>	<b>\$9,525</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.57 Annual fatal and serious injury collision(s)

03-Yolo-16 39.407/39.66 8673 0323000217	Near Woodland, at intersection with County Road 97. Construct roundabout, upgrade lighting, rehabilitate pavement and drainage systems, install Closed-Circuit Television (CCTV) and advanced warning signs with beacon, and construct new curb ramps and driveway.	4J630 2029-30	R/W: \$440 Con: \$6,900	PA&ED: \$900 PS&E: \$1,020 R/W Sup: \$250 Con Sup: \$1,400	26-27 27-28 27-28 29-30	PA&ED: 8/2/2027 R/W Cert: 2/2/2029 RTL: 6/1/2029 Begin Con: 12/16/2029
New			Subtotal: \$7,340	\$3,570		
			<b>Total Project Cost:</b>	<b>\$10,910</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.09 Annual fatal and serious injury collision(s)

V3.0 2026 SHOPP Project List  
 Yolo  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

03-Yolo-5	Near Dunnigan, from 0.2 mile south of	2J240	R/W: \$347	PA&ED: \$1,520	Prior	PA&ED: 3/12/2026
R22.8/R28.92	Route 505 Separation to Colusa	2027-28	Con: \$21,693	PS&E: \$1,730	Prior	R/W Cert: 9/10/2027
8578	County line. Rehabilitate pavement			R/W Sup: \$320	Prior	RTL: 9/27/2027
0321000202	and drainage systems, construct			Con Sup: \$1,990	27-28	Begin Con: 4/3/2028
	maintenance vehicle pullouts, and		Subtotal: \$22,040	\$5,560		
Carryover	upgrade signs, facilities to Americans		<b>Total Project Cost:</b>	<b>\$27,600</b>		
	with Disabilities Act (ADA) standards,					
	and Transportation Management					
	System (TMS) elements.					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 24.7 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	6.8	17.9	0.0	24.7	Lane mile(s)
Post Condition	24.7	0.0	0.0	24.7	Lane mile(s)

03-Yolo-16	Near Esparto, from 0.1 mile west of	2J670	R/W: \$1,607	PA&ED: \$3,310	Prior	PA&ED: 6/1/2026
15.1/20.5	County Road 68 to 0.3 mile east of	2028-29	Con: \$29,750	PS&E: \$3,340	26-27	R/W Cert: 5/18/2028
8671	County Road 78A. Rehabilitate			R/W Sup: \$1,180	26-27	RTL: 6/1/2028
0322000086	roadway and bring shoulders to			Con Sup: \$3,850	28-29	Begin Con: 12/16/2028
	standard, rehabilitate drainage		Subtotal: \$31,357	\$11,680		
Carryover	systems, replace two bridges and		<b>Total Project Cost:</b>	<b>\$43,037</b>		
	widen one bridge, and upgrade signs					
	and Transportation Management					
	System (TMS) elements.					

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 10.8 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	6.4	4.4	10.8	Lane mile(s)
Post Condition	10.8	0.0	0.0	10.8	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Yolo  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Yolo-16 40.5/R43.3 8678 0321000203	Near Woodland, from West Main Street to 0.1 mile north of County Road 18. Rehabilitate roadway and drainage systems, and upgrade signs, concrete barrier, and facilities to Americans with Disabilities Act (ADA) standards.	2J250 2028-29	R/W: \$562 Con: \$17,394	PA&ED: \$1,380 PS&E: \$1,920 R/W Sup: \$550 Con Sup: \$1,730	Prior 26-27 26-27 28-29	PA&ED: 8/20/2025 R/W Cert: 5/18/2028 RTL: 6/1/2028 Begin Con: 12/16/2028
Carryover			Subtotal: \$17,956	\$5,580		
			<b>Total Project Cost:</b>	<b>\$23,536</b>		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 5.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	3.1	2.5	5.6	Lane mile(s)
Post Condition	5.6	0.0	0.0	5.6	Lane mile(s)

Yolo County			
R/W:	\$3,071	PA&ED:	\$8,260
Const:	\$80,637	PS&E:	\$9,320
		R/W Sup:	\$2,580
		Con Sup:	\$10,740
Subtotal:	\$83,708		\$30,900
<b>Total (Capital + Support):</b>			<b>\$114,608</b>

**V3.0 2026 SHOPP Project List**  
**Yuba**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

03-Yuba-65	Near Wheatland, at intersection with Dairy Road. Install traffic signal, Closed-Circuit Television (CCTV), advanced warning beacon, and lighting, construct Maintenance Vehicle Pullout (MVP), and rehabilitate drainage systems.	1N650 2029-30	R/W: \$70 Con: \$3,450	PA&ED: \$620 PS&E: \$840 R/W Sup: \$150 Con Sup: \$570	26-27 27-28 27-28 29-30	PA&ED: 7/5/2027 R/W Cert: 7/19/2029 RTL: 8/3/2029 Begin Con: 2/7/2030
2.5/2.7 9738 0323000303			Subtotal: \$3,520	\$2,180		
New			<b>Total Project Cost:</b>	<b>\$5,700</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.06 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

03-Yuba-20	Near Smartsville, at Yuba River Bridge No. 16-0011. Place polyester concrete overlay on bridge deck and approach slabs, repair spalling, and replace joint seals.	0N150 2029-30	R/W: \$1,040 Con: \$6,070	PA&ED: \$660 PS&E: \$1,070 R/W Sup: \$150 Con Sup: \$1,050	26-27 27-28 27-28 29-30	PA&ED: 2/1/2028 R/W Cert: 8/6/2029 RTL: 8/20/2029 Begin Con: 2/22/2030
R17.7/R18.1 9593 0324000056			Subtotal: \$7,110	\$2,930		
New			<b>Total Project Cost:</b>	<b>\$10,040</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	77,565.0	0.0	77,565.0	Square feet
Post Condition	77,565.0	0.0	0.0	77,565.0	Square feet

V3.0 2026 SHOPP Project List  
 Yuba  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

03-Yuba-65 4.0/R9.38 9733 0319000307	Near Olivehurst, from South Beale Road to Route 70. Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and upgrade guardrail, signs, Transportation Management System (TMS) elements, sidewalks, curb and gutter, and lighting, and add acceleration and deceleration lanes.	0J660 2027-28	R/W: \$830 Con: \$21,590	PA&ED: \$900 PS&E: \$1,280 R/W Sup: \$270 Con Sup: \$2,200	Prior Prior Prior 27-28	PA&ED: 11/21/2023 R/W Cert: 9/4/2025 RTL: 6/1/2027 Begin Con: 12/15/2027
<i>Carryover</i>			Subtotal: \$22,420	\$4,650		
			<b>Total Project Cost:</b>	<b>\$27,070</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.4	18.1	0.0	21.5	Lane mile(s)
Post Condition	21.5	0.0	0.0	21.5	Lane mile(s)

03-Yuba-70 14.8/15.7 9820 0315000082	In and near Marysville, from south of 14th Street to north of Cemetery Road. Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes. This is a Construction Manager/General Contractor (CMGC) project.	0H160 2026-27	R/W: \$20,800 Con: \$145,435	PA&ED: PS&E: \$3,000 R/W Sup: \$2,000 Con Sup: \$13,920	26-27 26-27 26-27	PA&ED: 12/7/2020 R/W Cert: 12/4/2025 RTL: 6/1/2026 Begin Con: 12/16/2026
<i>New</i>			Subtotal: \$166,235	\$18,920		
			<b>Total Project Cost:</b>	<b>\$185,155</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 2.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2.3	0.0	2.3	Lane mile(s)
Post Condition	2.3	0.0	0.0	2.3	Lane mile(s)

V3.0 2026 SHOPP Project List  
 Yuba  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

Yuba County						
			R/W:	\$22,740	PA&ED:	\$2,180
			Const:	\$176,545	PS&E:	\$6,190
					R/W Sup:	\$2,570
					Con Sup:	\$17,740
					<hr/>	
			Subtotal:	\$199,285		\$28,680
			<b>Total (Capital + Support):</b>			<b>\$227,965</b>

DRAFT  
12-05-2025

# Long Lead Projects

*This page left blank intentionally*

**V3.0 2026 SHOPP Long Lead Project List**  
**Amador**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

10-Amador-88	In and near Pine Grove, from Route	1P120	R/W: \$3,466	* PA&ED: \$2,825	26-27	PA&ED: 11/2/2028
14.3 /32.3	49 to 0.4 mile west of Silver Drive.	2031-32	Con: \$44,494	PS&E: \$4,070	28-29	R/W Cert: 11/29/2030
3668	Rehabilitate pavement, rehabilitate			R/W Sup: \$1,343	28-29	RTL: 1/31/2031
1022000073	and resurface bridge deck, construct			Con Sup: \$5,387	31-32	Begin Con: 9/15/2031
	rumble strips, upgrade guardrails and		Subtotal: \$47,960	\$13,625		
	facilities to Americans with Disabilities		<b>Total Project Cost</b>	<b>\$61,585</b>		
New Long Lead	Act (ADA) standards, and overlay bridge decks.					

(Long Lead Project)

\* PA&ED phase is authorized

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 38.1 Lane mile(s)

Note:

Due to the complexity and 25 months to complete environmental studies, including the anticipated environmental document is a California Environmental Quality Act (CEQA) Initial Study (IS) with Negative Declaration (ND). The "Upper Mokelumne" watershed, Jackson Creek, Grass Valley Creek, and South Branch Sutter Creek flows alongside SR 88 and there are numerous known cultural resources within the vicinity of the Area of Potential Effect, and due to the extensive regional history of the area, there is a heightened risk to encounter undiscovered archaeological resources within this area. Right of Way relocation of gas, water, sewer, fiber optic lines as well as 17 poles from 5 utility companies and 2 parcel acquisition will be required with State Historic Preservation Office (SHPO) consultation. SHPO concurrence is required before the environmental document can be signed.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	37.4	0.7	38.1	Lane mile(s)
Post Condition	38.1	0.0	0.0	38.1	Lane mile(s)

**Amador County**

R/W:	\$3,466	PA&ED:	\$2,825
Const:	\$44,494	PS&E:	\$4,070
		R/W Sup:	\$1,343
		Con Sup:	\$5,387
Subtotal:	\$47,960		\$13,625
<b>Total (Capital + Support):</b>			<b>\$61,585</b>

**V3.0 2026 SHOPP Long Lead Project List  
Calaveras  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

10-Calaveras-49	Near Angels Camp, from Tuolumne	1P070	R/W: \$618	* PA&ED: \$4,820	26-27	PA&ED: 5/31/2029
R0.0 /30.865	County line to Amador County line.	2031-32	Con: \$47,862	PS&E: \$4,812	29-30	R/W Cert: 7/1/2030
3694	Rehabilitate pavement and drainage			R/W Sup: \$394	29-30	RTL: 12/30/2030
1022000066	systems, upgrade guardrails, replace			Con Sup: \$10,121	31-32	Begin Con: 7/28/2031
	sign panels, and construct concrete					
	bridge structure for reinforcement					
New Long	and stabilization of roadway.					
Lead						

Subtotal: \$48,480      \$20,147  
**Total Project Cost: \$68,627**

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 60.8 Lane mile(s)

Note:

Due to complexity and lengthy environmental studies that includes multiple known and suspected cultural sights, and the cultural sight surveys in this corridor needed for SHSPO concurrence. These cultural surveys, as part of the environmental process, will require 25 months in the environmental study process at precise times.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	57.6	3.2	60.8	Lane mile(s)
Post Condition	60.8	0.0	0.0	60.8	Lane mile(s)

**Calaveras County**

R/W:	\$618	PA&ED:	\$4,820
Const:	\$47,862	PS&E:	\$4,812
		R/W Sup:	\$394
		Con Sup:	\$10,121

Subtotal: \$48,480      \$20,147  
**Total (Capital + Support): \$68,627**

**V3.0 2026 SHOPP Long Lead Project List**  
**Del Norte**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MAJOR DAMAGE RESTORATION**

01-Del Norte-101 12.7 /16.5 1112 0115000099	Near Crescent City, at Last Chance Grade, from Wilson Creek Bridge to 3.8 miles north of Wilson Creek Bridge. Permanent roadway restoration and realignment through a constructed tunnel bypass. This is a Construction Manager/General Contractor (CMGC) project.	0F280 2030-31	* R/W:	\$205	* PA&ED: \$10,000	Prior	PA&ED: 12/15/2025
			Con:		PS&E: \$225,000	Prior	R/W Cert: 3/1/2030
					R/W Sup:		RTL: 7/1/2030
					Con Sup:		Begin Con: 10/15/2030

Subtotal: \$205 \$235,000  
**Total Project Cost: \$235,205**

\* R/W, \* PA&ED phase is authorized

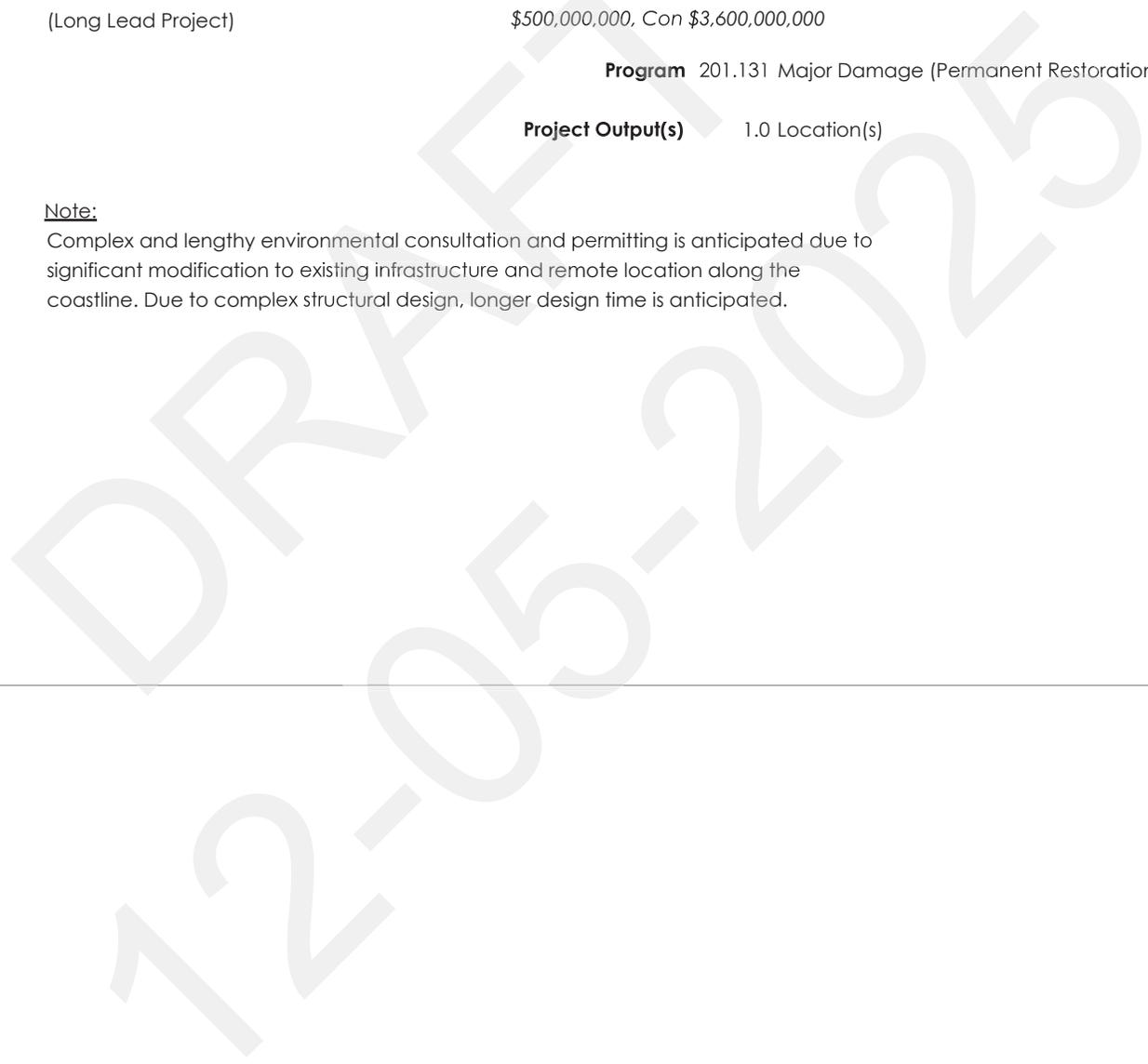
Approximate project estimates: R/W \$100,000,000, Con Sup \$500,000,000, Con \$3,600,000,000

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to significant modification to existing infrastructure and remote location along the coastline. Due to complex structural design, longer design time is anticipated.



**V3.0 2026 SHOPP Long Lead Project List**  
**Del Norte**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COMPLETE STREETS**

01-Del Norte-101 42.54 /46.49 1162 0123000205  New Long Lead  (Long Lead Project)	Near Smith River, from Lopez Road to Oregon State line. Construct bicycle and pedestrian infrastructure and rehabilitate pavement and drainage systems.	0N320	R/W: \$3,104	* PA&ED: \$3,054	26-27	PA&ED: 9/4/2028
		2031-32	Con: \$42,758	PS&E: \$2,810	28-29	R/W Cert: 7/1/2031
				R/W Sup: \$2,244	28-29	RTL: 8/1/2031
				Con Sup: \$4,297	31-32	Begin Con: 12/1/2031
			Subtotal: \$45,862	\$12,405		
			<b>Total Project Cost:</b>	<b>\$58,267</b>		

\* PA&ED phase is authorized

**Program** 201.400 Complete Streets

**Project Output(s)** 8,780.0 Bicycle and pedestrian infrastructure (linear feet)

Note:

Complex and lengthy environmental consultation and permitting, significant number of complex right of way acquisitions, and extensive public outreach is anticipated.

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	65.0	130.0	195.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	8,780.0	0.0	0.0	8,780.0	Bicycle and pedestrian infrastructure (linear feet)

**Del Norte County**

R/W:	\$3,309	PA&ED:	\$13,054
Const:	\$42,758	PS&E:	\$227,810
		R/W Sup:	\$2,244
		Con Sup:	\$4,297
Subtotal:		\$46,067	\$247,405
<b>Total (Capital + Support):</b>			<b>\$293,472</b>

**V3.0 2026 SHOPP Long Lead Project List  
Humboldt  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MAJOR DAMAGE RESTORATION**

01-Humboldt-211 R77.0 /78.8 2623 0123000206	Near Fernbridge, from 0.3 mile north of Goble Lane to 0.3 mile south of Eel River Drive Road, at Eel River (Fernbridge) Bridge No. 04-0134. Construct a new bridge.	0N330 2030-31	R/W: \$32,818 Con: \$181,005	* PA&ED: \$4,399 PS&E: \$5,838 R/W Sup: \$924 Con Sup: \$11,801	Prior 28-29 28-29 30-31	PA&ED: 4/16/2029 R/W Cert: 1/15/2031 RTL: 4/16/2031 Begin Con: 10/21/2031
<i>Carryover Long Lead</i>	(Long Lead Project)			Subtotal: \$213,823 <b>Total Project Cost: \$236,785</b>	\$22,962	

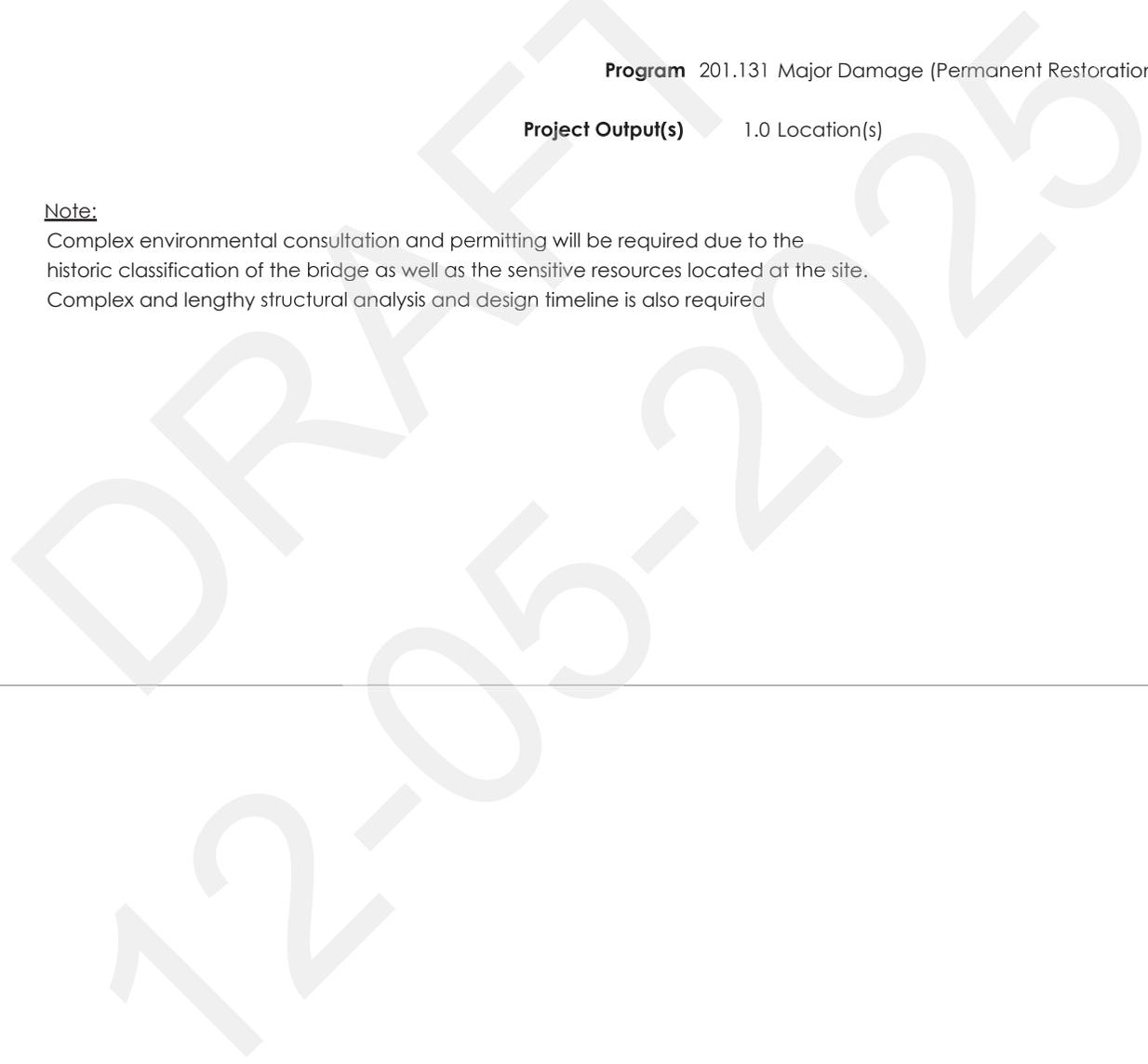
\* PA&ED phase is authorized

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

Note:

Complex environmental consultation and permitting will be required due to the historic classification of the bridge as well as the sensitive resources located at the site. Complex and lengthy structural analysis and design timeline is also required



**V3.0 2026 SHOPP Long Lead Project List  
Humboldt  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

01-Humboldt-101 70.3 / 71.0 2486 0117000166  New Long Lead  (Long Lead Project)	Near Eureka, from 0.3 mile south to	0H380	R/W: \$425	* PA&ED: \$3,040	26-27	PA&ED: 8/1/2029
	0.5 mile north of Tompkins Hill Road	2030-31	Con: \$22,448	PS&E: \$3,138	29-30	R/W Cert: 12/2/2030
	Overhead No. 04-0121. Bridge			R/W Sup: \$172	29-30	RTL: 1/3/2031
	seismic retrofit, construct Class I			Con Sup: \$4,508	30-31	Begin Con: 7/14/2031
	bikeway, and rehabilitate drainage		Subtotal: \$22,873		\$10,858	
system.		<b>Total Project Cost:</b>		<b>\$33,731</b>		
			* PA&ED phase is authorized			

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to special conditions including coastal zone, coastal flooding and cultural and biological resources. Longer project development time is also anticipated due to complex structural design.

Primary Asset (Seismic)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	36,005.0	36,005.0	Square feet
Post Condition	36,005.0	0.0	0.0	36,005.0	Square feet

**Humboldt County**

R/W: \$33,243	PA&ED: \$7,439
Const: \$203,453	PS&E: \$8,976
	R/W Sup: \$1,096
	Con Sup: \$16,309
Subtotal: \$236,696	\$33,820
<b>Total (Capital + Support):</b>	<b>\$270,516</b>

**V3.0 2026 SHOPP Long Lead Project List**  
**Inyo**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

09-Inyo-190 96.8 /111.6 2722 0921000045	Near Furnace Creek, from 3.6 miles east of Scotty's Castle Road to 0.1 mile west of Badwater Road. Rehabilitate pavement and drainage systems, construct two-way-left-turn-lane with paved shoulders, and upgrade Transportation Management System (TMS) elements.	39040 2030-31	R/W: \$1,463	* PA&ED: \$2,797	26-27	PA&ED: 8/1/2028
			Con: \$24,800	PS&E: \$2,867	28-29	R/W Cert: 12/15/2030
				R/W Sup: \$793	28-29	RTL: 1/15/2031
				Con Sup: \$3,402	30-31	Begin Con: 7/16/2031

Subtotal: \$26,263      \$9,859  
**Total Project Cost: \$36,122**

\* PA&ED phase is authorized

New Long  
Lead

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.6 Lane mile(s)

Note:

Complex and lengthy environmental consultation and permitting is needed due to Death Valley National Park location.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.6	0.0	29.6	Lane mile(s)
Post Condition	29.6	0.0	0.0	29.6	Lane mile(s)

**Inyo County**

R/W:	\$1,463	PA&ED:	\$2,797
Const:	\$24,800	PS&E:	\$2,867
		R/W Sup:	\$793
		Con Sup:	\$3,402

Subtotal: \$26,263      \$9,859  
**Total (Capital + Support): \$36,122**

**V3.0 2026 SHOPP Long Lead Project List  
Kern  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MANDATES**

06-Kern-99 17.48 /57.58 8093 0623000050	In and near Bakersfield, from Route 119 to County Line Road at various locations; also on Route 155 from Route 99 to 9th Avenue at various locations (PM L0.0/L0.4, PM 0.0/0.37); also on Route 178 from Union Avenue to Oswell Street at various locations (PM R2.4/R5.65). Upgrade facilities to Americans with Disabilities Act (ADA) standards, construct sidewalk gap closures, and enhance crosswalk visibility.	1F570	R/W: \$407	* PA&ED: \$2,550	26-27	PA&ED: 7/1/2026
		2031-32	Con: \$14,875	PS&E: \$3,500	27-28	R/W Cert: 7/1/2026
				R/W Sup: \$3,150	27-28	RTL: 7/1/2026
				Con Sup: \$2,600	31-32	Begin Con: 7/1/2026

Subtotal: \$15,282      \$11,800  
**Total Project Cost: \$27,082**

\* PA&ED phase is authorized

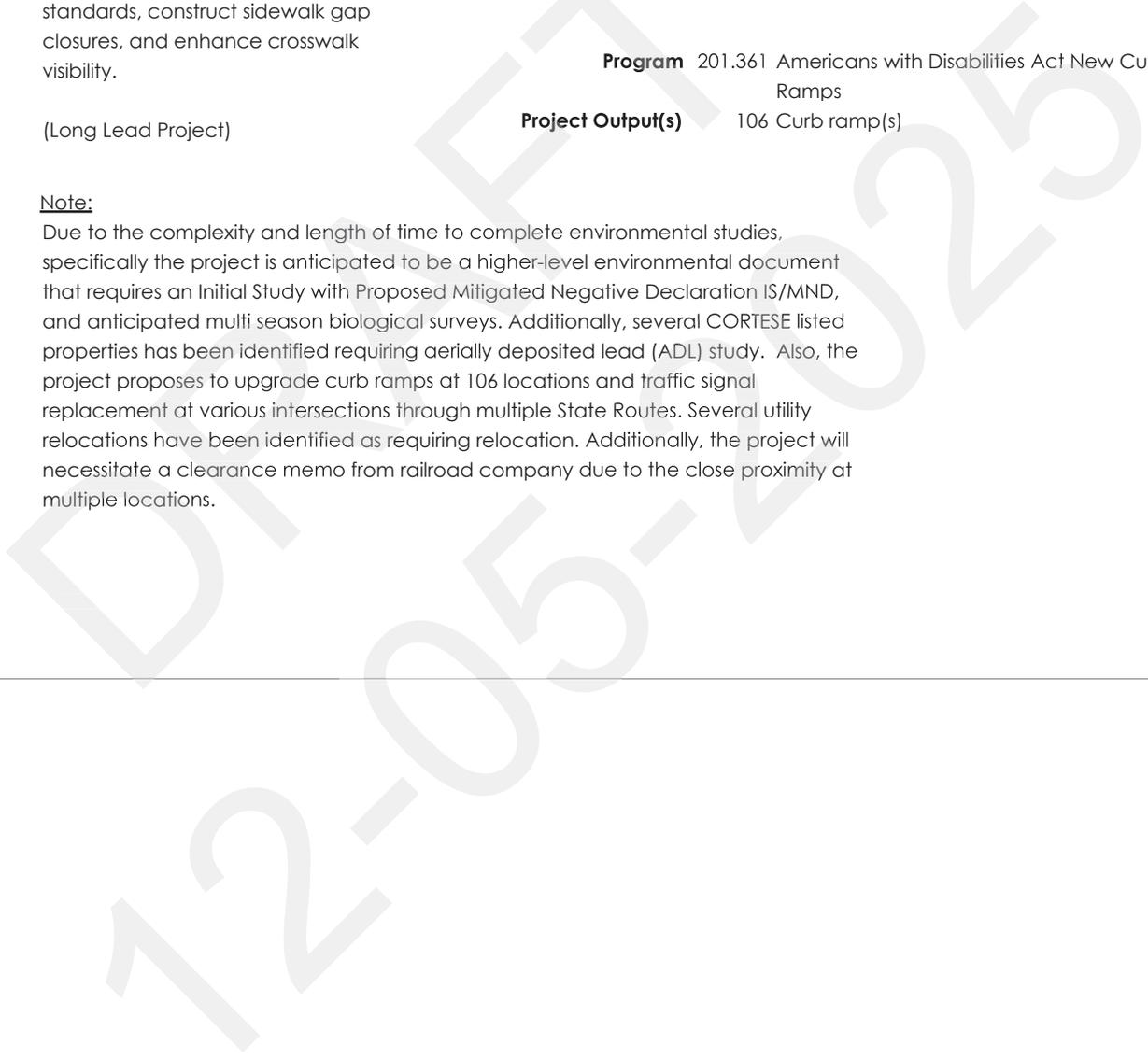
**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 106 Curb ramp(s)

(Long Lead Project)

Note:

Due to the complexity and length of time to complete environmental studies, specifically the project is anticipated to be a higher-level environmental document that requires an Initial Study with Proposed Mitigated Negative Declaration IS/MND, and anticipated multi season biological surveys. Additionally, several CORTESE listed properties has been identified requiring arially deposited lead (ADL) study. Also, the project proposes to upgrade curb ramps at 106 locations and traffic signal replacement at various intersections through multiple State Routes. Several utility relocations have been identified as requiring relocation. Additionally, the project will necessitate a clearance memo from railroad company due to the close proximity at multiple locations.



**V3.0 2026 SHOPP Long Lead Project List**  
**Kern**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

09-Kern-202	Near Tehachapi, from 0.2 mile west of	40010	R/W: \$2,803	* PA&ED: \$2,474	26-27	PA&ED: 10/2/2028
R1.476 /12.093	Bear Valley Road to 0.1 mile east of	2030-31	Con: \$32,100	PS&E: \$4,991	28-29	R/W Cert: 1/10/2031
2723	Route 58. Rehabilitate pavement,			R/W Sup: \$3,254	28-29	RTL: 4/10/2031
0923000062	construct two-way-left-turn-lane,			Con Sup: \$6,609	30-31	Begin Con: 10/21/2031
	Class III bikeway, upgrade facilities to		Subtotal: \$34,903		\$17,328	
New Long Lead	Americans with Disabilities Act (ADA)		<b>Total Project Cost:</b>		<b>\$52,231</b>	
	standards, and improve bicycle and			* PA&ED phase is authorized		
	pedestrian infrastructure.					

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 18.7 Lane mile(s)

Note:

Complex and lengthy environmental permitting due to project location. Due to inclusion of roadway movement modification and bicycle and pedestrian facilities, longer design and public outreach time is anticipated.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.7	0.0	18.7	Lane mile(s)
Post Condition	18.7	0.0	0.0	18.7	Lane mile(s)

**Kern County**

R/W:	\$3,210	PA&ED:	\$5,024
Const:	\$46,975	PS&E:	\$8,491
		R/W Sup:	\$6,404
		Con Sup:	\$9,209

Subtotal: \$50,185      \$29,128  
**Total (Capital + Support): \$79,313**

**V3.0 2026 SHOPP Long Lead Project List**  
**Lake**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

01-Lake-175	Near Lakeport and Middletown, from	0N260	R/W: \$1,679	* PA&ED: \$3,035	26-27	PA&ED: 11/27/2028
0.0 /28.038	Mendocino County line to Route	2031-32	Con: \$12,126	PS&E: \$1,684	28-29	R/W Cert: 6/16/2031
3229	29/Calistoga Road. Rehabilitate			R/W Sup: \$1,438	28-29	RTL: 7/1/2031
0123000198	drainage systems.			Con Sup: \$2,027	31-32	Begin Con: 2/13/2032
			Subtotal: \$13,805	\$8,184		
New Long Lead			<b>Total Project Cost:</b>	<b>\$21,989</b>		

\* PA&ED phase is authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 31 Culvert(s) (ea)

Note:

Longer project development time is needed due to complex and lengthy environmental consultation and permitting, including complex cultural resources and sensitive habitat.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	338.0	1,793.0	2,131.0	Linear feet
Post Condition	2,156.0	0.0	0.0	2,156.0	Linear feet

**Lake County**

R/W:	\$1,679	PA&ED:	\$3,035
Const:	\$12,126	PS&E:	\$1,684
		R/W Sup:	\$1,438
		Con Sup:	\$2,027
Subtotal:	\$13,805		\$8,184
<b>Total (Capital + Support):</b>			<b>\$21,989</b>

**V3.0 2026 SHOPP Long Lead Project List**  
**Lassen**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

02-Lassen-395 29.9 / 59.0 3915 0224000110	Near Milford, from 0.1 mile north of County Road A26/Garnier Road to 0.8 mile north of Johnstonville Dump Road. Rehabilitate drainage systems and upgrade guardrails.	1K440 2030-31	R/W: \$689 Con: \$8,865	* PA&ED: \$1,740 PS&E: \$1,220 R/W Sup: \$630 Con Sup: \$1,830	26-27 28-29 28-29 30-31	PA&ED: 7/5/2028 R/W Cert: 7/5/2030 RTL: 7/29/2030 Begin Con: 2/4/2031
<i>New Long Lead</i>	(Long Lead Project)		Subtotal: \$9,554	\$5,420		
			<b>Total Project Cost:</b>	<b>\$14,974</b>		

\* PA&ED phase is authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 61 Culvert(s) (ea)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to biological and archaeological resources for multiple culverts to be repaired or replaced.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4,011.6	503.7	4,515.3	Linear feet
Post Condition	4,562.3	0.0	0.0	4,562.3	Linear feet

**Lassen County**

R/W:	\$689	PA&ED:	\$1,740
Const:	\$8,865	PS&E:	\$1,220
		R/W Sup:	\$630
		Con Sup:	\$1,830
Subtotal:	\$9,554		\$5,420
<b>Total (Capital + Support):</b>			<b>\$14,974</b>

**V3.0 2026 SHOPP Long Lead Project List**  
**Los Angeles**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

07-Los Angeles-1 44.15 5684 0719000348	In Malibu, at Las Flores Creek Bridge No. 53-0034. Upgrade bridge rail and sidewalk, widen bridge, upgrade traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards.  (Long Lead Project)	36680 2030-31	R/W: \$308	* PA&ED: \$2,078	Prior	PA&ED: 6/23/2028
			Con: \$5,230	PS&E: \$3,775	28-29	R/W Cert: 1/3/2031
				R/W Sup: \$1,345	28-29	RTL: 2/1/2031
				Con Sup: \$2,987	30-31	Begin Con: 10/1/2031
			Subtotal: \$5,538		\$10,185	
			<b>Total Project Cost:</b>		<b>\$15,723</b>	
<i>Carryover Long Lead</i>						

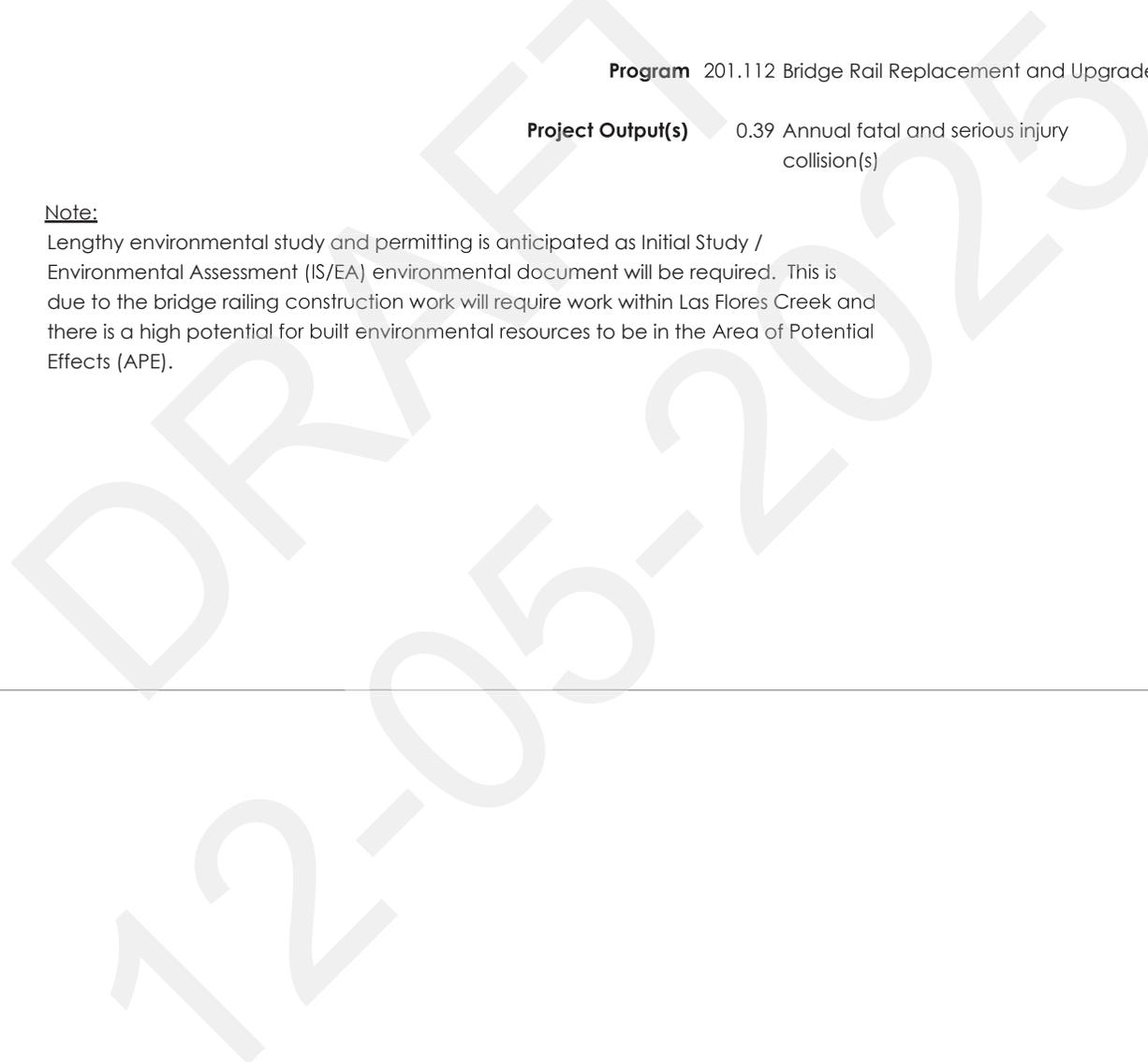
\* PA&ED phase is authorized

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.39 Annual fatal and serious injury collision(s)

**Note:**

Lengthy environmental study and permitting is anticipated as Initial Study / Environmental Assessment (IS/EA) environmental document will be required. This is due to the bridge railing construction work will require work within Las Flores Creek and there is a high potential for built environmental resources to be in the Area of Potential Effects (APE).



**V3.0 2026 SHOPP Long Lead Project List**  
**Los Angeles**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MANDATES**

07-Los Angeles-1 0.0 /4.51 6279 0724000169  New Long Lead  (Long Lead Project)	In Long Beach, from Orange County line to Temple Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct sidewalks and driveways, and install Accessible Pedestrian Signals (APS).	50180 2031-32	R/W: \$2,317	* PA&ED: \$2,645	26-27	PA&ED: 10/1/2028
			Con: \$20,381	PS&E: \$4,826	28-29	R/W Cert: 7/1/2031
				R/W Sup: \$8,856	28-29	RTL: 8/1/2031
				Con Sup: \$7,704	31-32	Begin Con: 5/1/2032
			Subtotal: \$22,698	\$24,031		
			<b>Total Project Cost:</b>	<b>\$46,729</b>		
			* PA&ED phase is authorized			

**Program** 201.361 Americans with Disabilities Act New Curb Ramps  
**Project Output(s)** 55 Curb ramp(s)

Note:

Public involvement may introduce new requirements, increasing project costs and duration. Unidentified or offsite utilities may require relocation, causing delays and added costs. Proximity to cultural resources, like the Los Alamitos Traffic Circle, may trigger impacts requiring higher-level environmental review and added costs. Local agency/utility impacts may need agreements. Undefined R/W needs, scope changes, or new laws may require further studies. Archaeological finds may lead to inadvertent effects during excavation.

V3.0 2026 SHOPP Long Lead Project List  
 Los Angeles  
 (\$1,000)

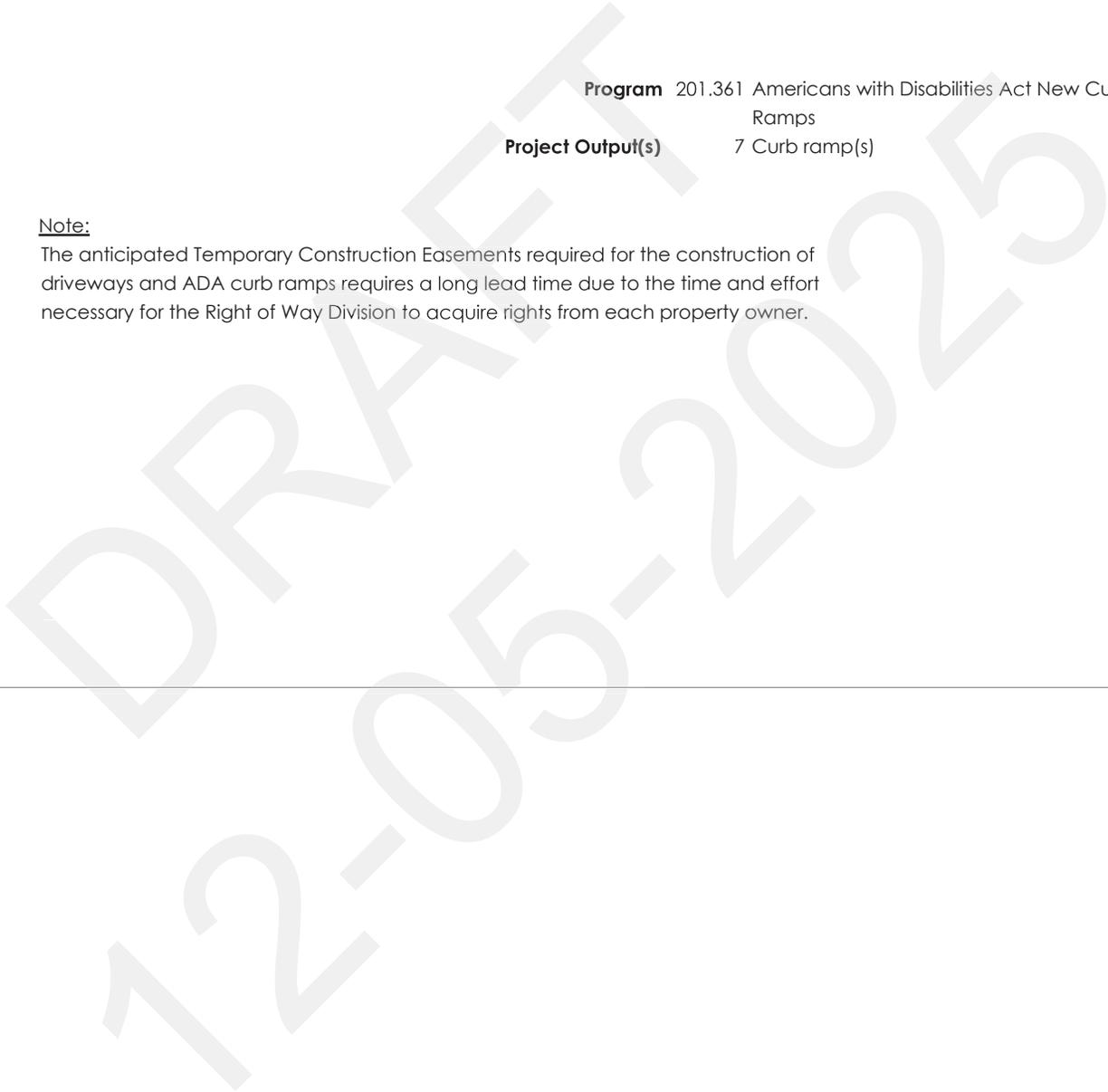


Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-1 12.17 /14.18 6276 0724000160	In the cities of Los Angeles and Lomita, from Vermont Avenue to Pennsylvania Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards and reconstruct sidewalks and driveways.  (Long Lead Project)	50160 2030-31	R/W: \$1,376 Con: \$7,012	* PA&ED: PS&E: R/W Sup: Con Sup:	\$2,079 26-27 \$3,209 26-27 \$5,697 26-27 \$4,384 30-31	PA&ED: 3/1/2027 R/W Cert: 7/5/2030 RTL: 8/1/2030 Begin Con: 5/1/2031
			Subtotal: \$8,388		\$15,369	
			<b>Total Project Cost:</b>		<b>\$23,757</b>	
			* PA&ED phase is authorized			

**Program** 201.361 Americans with Disabilities Act New Curb Ramps  
**Project Output(s)** 7 Curb ramp(s)

Note:

The anticipated Temporary Construction Easements required for the construction of driveways and ADA curb ramps requires a long lead time due to the time and effort necessary for the Right of Way Division to acquire rights from each property owner.



**V3.0 2026 SHOPP Long Lead Project List**  
**Los Angeles**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

07-Los Angeles-39 R31.25 6226 0724000020  New Long Lead	In Los Angeles County, at North Fork	39710	R/W: \$371	* PA&ED: \$2,366	26-27	PA&ED: 10/15/2028
	San Gabriel River Bridge No. 53-2245.	2030-31	Con: \$32,097	PS&E: \$4,193	28-29	R/W Cert: 9/6/2030
	Replace bridge and realign roadway.			R/W Sup: \$94	28-29	RTL: 10/4/2030
	(Long Lead Project)			Con Sup: \$7,148	30-31	Begin Con: 5/1/2031
			Subtotal: \$32,468	\$13,801		
			<b>Total Project Cost:</b>	<b>\$46,269</b>		

\* PA&ED phase is authorized

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

Note:

The bridge is located within the Angeles National Forest and will require coordination with the U.S. Forest Service and multiple resource agencies. The project involves extensive environmental studies and permitting, including 404, 401, 402, and 1602 permits. Additional time is needed for environmental document preparation and bridge design development.

Primary Asset (Scour)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	7,040.0	7,040.0	Square feet
Post Condition	7,040.0	0.0	0.0	7,040.0	Square feet

**Los Angeles County**

R/W:	\$4,372	PA&ED:	\$9,168
Const:	\$64,720	PS&E:	\$16,003
		R/W Sup:	\$15,992
		Con Sup:	\$22,223

Subtotal:	\$69,092	\$63,386
<b>Total (Capital + Support):</b>	<b>\$132,478</b>	

**V3.0 2026 SHOPP Long Lead Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COLLISION REDUCTION**

04-Marín-101 0.2 /8.622 2923P 0423000411	In and near Sausalito, Corte Madera, and Larkspur, at various locations. Construct concrete barrier, drainage system, relocate overhead sign structure, highway lights, widen shoulders, upgrade Advanced Warning Beacons (AWBs), install crash cushions, and repair fencing.	4Y420	R/W: \$1,862	* PA&ED: \$2,300	26-27	PA&ED: 9/7/2028
		2031-32	Con: \$15,581	PS&E: \$2,800	28-29	R/W Cert: 7/16/2030
				R/W Sup: \$750	28-29	RTL: 8/16/2030
				Con Sup: \$2,100	31-32	Begin Con: 4/7/2031

Subtotal: \$17,443      \$7,950  
**Total Project Cost: \$25,393**

\* PA&ED phase is authorized

New Long  
Lead

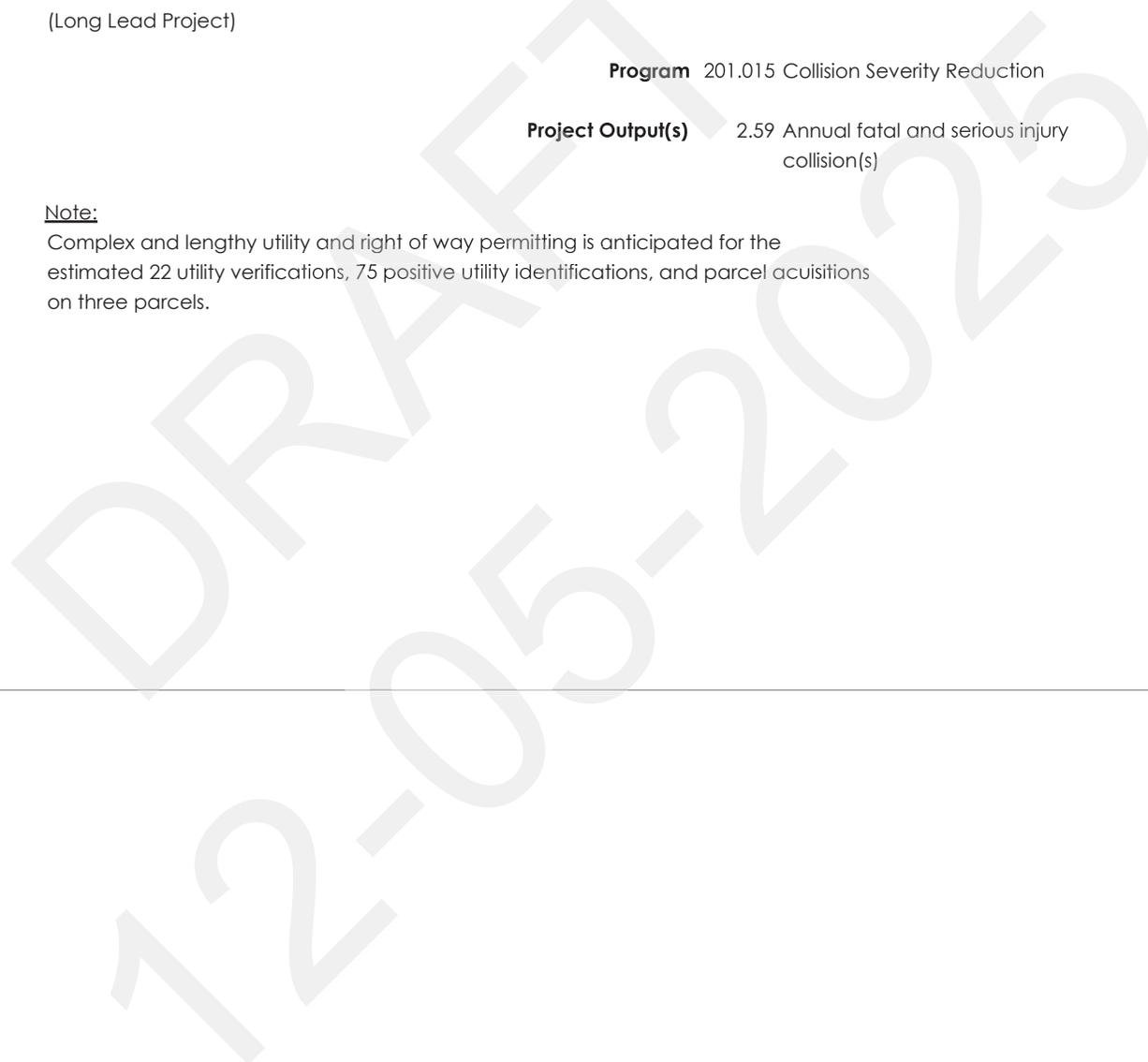
(Long Lead Project)

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 2.59 Annual fatal and serious injury  
collision(s)

**Note:**

Complex and lengthy utility and right of way permitting is anticipated for the estimated 22 utility verifications, 75 positive utility identifications, and parcel acquisitions on three parcels.



V3.0 2026 SHOPP Long Lead Project List  
 Marin  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

04-Marin-101	In Marin County, on Routes 37 and 101, at various locations. Rehabilitate bridges. Overlay bridge decks, clean and paint bridge piles, install galvanic anode jacket system, and upgrade bridge railings.  (Long Lead Project)	4Y710	R/W: \$585	* PA&ED: \$4,850	26-27	PA&ED:
2923N		2031-32	Con: \$41,494	PS&E: \$5,700	28-29	R/W Cert:
0423000440				R/W Sup: \$200	28-29	RTL:
				Con Sup: \$5,000	31-32	Begin Con:
				Subtotal: \$42,079		\$15,750
			<b>Total Project Cost:</b>		<b>\$57,829</b>	

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 8 Bridge(s)

Note:

Due to complex and lengthy environmental studies, significant utility coordinations, and substantial right of way acquisitions, extensive coordination with permitting agencies is anticipated.

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	7,610.0	360,655.0	108,231.0	476,496.0	Square feet
Post Condition	404,636.0	7,610.0	64,250.0	476,496.0	Square feet

**V3.0 2026 SHOPP Long Lead Project List  
Marin  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

04-Marín-1 39.0 /45.8 2929D 0425000134	Near Marshall and Tomales, from 0.6 mile north of Marshall Petaluma Road to Second Street. Rehabilitate drainage systems.	2X610 2031-32	R/W: \$647	* PA&ED: \$1,850	26-27	PA&ED: 1/22/2029
			Con: \$6,647	PS&E: \$2,150	28-29	R/W Cert: 7/21/2031
				R/W Sup: \$950	28-29	RTL: 8/4/2031
				Con Sup: \$1,400	31-32	Begin Con: 5/3/2030

Subtotal: \$7,294      \$6,350  
**Total Project Cost: \$13,644**

New Long  
Lead  
(Long Lead Project)

\* PA&ED phase is authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 6 Culvert(s) (ea)

Note:

Complex environmental studies, right of way acquisitions, and extensive coordination with permitting agencies is anticipated due to quantity of culverts being repaired or replaced and lands managed by the National Park Service.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	472.0	0.0	472.0	Linear feet
Post Condition	472.0	0.0	0.0	472.0	Linear feet

**Marin County**

R/W: \$3,094	PA&ED: \$9,000
Const: \$63,722	PS&E: \$10,650
	R/W Sup: \$1,900
	Con Sup: \$8,500

Subtotal: \$66,816      \$30,050  
**Total (Capital + Support): \$96,866**

**V3.0 2026 SHOPP Long Lead Project List**  
**Mendocino**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

01-Mendocino-1 42.4 /43.6 4808 0123000091	Near Albion, from 2.1 miles north of Route 128 Junction to 0.6 mile north of Salmon Creek Bridge No. 10-0134. Perform lead abatement and replace bridge.	0M900 2031-32	R/W: \$18,173 Con: \$76,778	* PA&ED: \$7,390 PS&E: \$9,244 R/W Sup: \$1,955 Con Sup: \$16,060	Prior 27-28 27-28 31-32	PA&ED: 8/2/2027 R/W Cert: 7/15/2031 RTL: 8/4/2031 Begin Con: 1/24/2032
<i>Carryover Long Lead</i>	(Long Lead Project)			Subtotal: \$94,951 <b>Total Project Cost: \$129,600</b>	\$34,649	

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

Significant opposition to this project is anticipated until the lead contamination issue is resolved. Extensive lead abatement is required for the disturbed area prior to resource agencies approving the environmental permits for this project.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21,915.0	0.0	21,915.0	Square feet
Post Condition	34,769.0	0.0	0.0	34,769.0	Square feet

**V3.0 2026 SHOPP Long Lead Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

01-Mendocino-1 0.0 /105.5 4768 0121000091	Near Gualala, Fort Bragg, and Leggett, from Sonoma County line to Humboldt County line at various locations. Rehabilitate drainage systems, improve fish passage, construct pedestrian and bicycle infrastructure, widen shoulders, improve roadway geometry, and upgrade guardrail and Traffic Management System (TMS) elements.	0L270 2030-31	R/W: \$1,544 Con: \$43,258	* PA&ED: \$9,487 PS&E: \$3,015 R/W Sup: \$5,721 Con Sup: \$5,927	Prior 28-29 28-29 30-31	PA&ED: 6/2/2028 R/W Cert: 7/1/2030 RTL: 7/17/2030 Begin Con: 1/29/2031
--	---	------------------	-------------------------------	---	----------------------------------	---

Subtotal: \$44,802      \$24,150  
**Total Project Cost: \$68,952**

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 127 Culvert(s) (ea)

Note:

Longer project development time is anticipated as the project will require a coastal development permit and will get high scrutiny from the permitting agencies as it relates to addressing sea level rise.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,259.0	7,624.0	8,883.0	Linear feet
Post Condition	9,196.0	0.0	0.0	9,196.0	Linear feet

**Mendocino County**

R/W: \$19,717    PA&ED: \$16,877  
Const: \$120,036    PS&E: \$12,259  
R/W Sup: \$7,676  
Con Sup: \$21,987

Subtotal: \$139,753      \$58,799  
**Total (Capital + Support): \$198,552**

**V3.0 2026 SHOPP Long Lead Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

05-Monterey-68 10.8 /22.023 3179 0523000265  New Long Lead	In and near Salinas, from Society for the Prevention of Cruelty to Animals (SPCA) Road to US Route 101 Junction. Rehabilitate pavement and drainage systems, improve signs and lighting, upgrade guardrails and Transportation Management System (TMS) elements, construct class II bikeways, and upgrade facilities to Americans with Disabilities Act (ADA) standards.  (Long Lead Project)	1R300	R/W: \$1,061	* PA&ED: \$2,847	26-27	PA&ED: 6/5/2028
		2032-33	Con: \$51,234	PS&E: \$3,481	28-29	R/W Cert: 7/15/2032
				R/W Sup: \$4,664	28-29	RTL: 8/16/2032
				Con Sup: \$5,699	32-33	Begin Con: 2/28/2033

Subtotal: \$52,295      \$16,691  
**Total Project Cost: \$68,986**

\* PA&ED phase is authorized

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 36.0 Lane mile(s)

Note:

Due to the complexity of project design with a high number of accessible curb ramps and pedestrian facilities.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	32.5	3.5	36.0	Lane mile(s)
Post Condition	36.0	0.0	0.0	36.0	Lane mile(s)

**Monterey County**

R/W:	\$1,061	PA&ED:	\$2,847
Const:	\$51,234	PS&E:	\$3,481
		R/W Sup:	\$4,664
		Con Sup:	\$5,699

Subtotal: \$52,295      \$16,691  
**Total (Capital + Support): \$68,986**

**V3.0 2026 SHOPP Long Lead Project List**  
**Napa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

04-Napa-29	Near Calistoga, at Garnett Creek	1X760	R/W: \$656	* PA&ED: \$3,610	26-27	PA&ED: 10/1/2029
38.96	Branch Bridge No. 21-0111. Replace	2032-33	Con: \$18,153	PS&E: \$6,050	29-30	R/W Cert: 9/1/2032
2928M	bridge.			R/W Sup: \$1,290	29-30	RTL: 10/1/2032
0424000439				Con Sup: \$5,350	32-33	Begin Con: 4/1/2033
	(Long Lead Project)		Subtotal: \$18,809	\$16,300		
New Long Lead			<b>Total Project Cost:</b>	<b>\$35,109</b>		

\* PA&ED phase is authorized

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

Note:

Complex environmental studies, right of way acquisitions, utility relocations, and extensive coordination with permitting agencies is anticipated for fish barrier scope of work.

Primary Asset (Scour)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	1,076.0	0.0	1,076.0	Square feet
Post Condition	3,200.0	0.0	0.0	3,200.0	Square feet

**V3.0 2026 SHOPP Long Lead Project List**  
**Napa**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

04-Napa-29 36.893 /48.582 2922M 0419000020  New Long Lead	In and near Calistoga, from Route 128 (Foothill Boulevard) to Lake County line; also from 0.0 mile to 0.1 mile south of Heitz Way (north) (PM 34.64/34.74). Rehabilitate pavement, drainage systems, replace guardrails, widen shoulders, and improve bicycle and pedestrian infrastructure.	2Q510	R/W: \$861	* PA&ED: \$3,927	26-27	PA&ED: 8/30/2029
		2032-33	Con: \$40,919	PS&E: \$5,838	29-30	R/W Cert: 5/1/2033
				R/W Sup: \$1,529	29-30	RTL: 6/1/2033
				Con Sup: \$8,275	32-33	Begin Con: 1/15/2034
			Subtotal: \$41,780	\$19,569		
			<b>Total Project Cost:</b>	<b>\$61,349</b>		

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.3 Lane mile(s)

Note:

Complex environmental studies, minimum quantity of 18 right of way acquisitions, and extensive coordination with permitting agencies is anticipated due to quantity of culverts being repaired or replaced, bicycle and pedestrian facilities, and oak tree removals.

Primary Asset				Quantity	Unit
	Good	Fair	Poor		
Existing Condition	0.0	20.1	5.2	25.3	Lane mile(s)
Post Condition	25.3	0.0	0.0	25.3	Lane mile(s)

**Napa County**

R/W:	\$1,517	PA&ED:	\$7,537
Const:	\$59,072	PS&E:	\$11,888
		R/W Sup:	\$2,819
		Con Sup:	\$13,625
Subtotal:		\$60,589	\$35,869
<b>Total (Capital + Support):</b>			<b>\$96,458</b>

**V3.0 2026 SHOPP Long Lead Project List  
Placer  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

03-Placer-80	In Nevada and Placer Counties, on	0N130	R/W: \$410	* PA&ED: \$2,060	26-27	PA&ED: 11/1/2028
R64.54R	Route 80, at six bridge locations.	2031-32	Con: \$26,900	PS&E: \$1,790	28-29	R/W Cert: 4/1/2031
5161	Replace bridge decks, bridge railings,			R/W Sup: \$200	28-29	RTL: 7/1/2031
0324000054	paint steel girders, and upgrade			Con Sup: \$3,720	31-32	Begin Con: 4/19/2032
	guardrails and signs.					
			Subtotal: \$27,310	\$7,770		
			<b>Total Project Cost:</b>	<b>\$35,080</b>		

New Long  
Lead

(Long Lead Project)

Subtotal: \$27,310 \$7,770  
**Total Project Cost: \$35,080**

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 6 Bridge(s)

Note:

Longer duration of right of way is needed due to railroad involvement.

**Primary Asset**

<b>(Bridge Health)</b>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26,350.0	42,195.0	68,545.0	Square feet
Post Condition	23,670.0	44,875.0	0.0	68,545.0	Square feet

**Placer County**

R/W:	\$410	PA&ED:	\$2,060
Const:	\$26,900	PS&E:	\$1,790
		R/W Sup:	\$200
		Con Sup:	\$3,720

Subtotal: \$27,310 \$7,770  
**Total (Capital + Support): \$35,080**

**V3.0 2026 SHOPP Long Lead Project List  
Plumas  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

02-Plumas-36 0.0 /9.2 3780 0223000194	Near Chester, from Tehama County line to Melissa Avenue; also on Route 89, at the intersection with Route 36 (PM R42.15/R42.185). Rehabilitate roadway and drainage systems, construct Class II bikeway, upgrade and construct new facilities to Americans with Disabilities Act (ADA) standards, and upgrade Transportation Management System (TMS) elements, lighting, and signs.	0K680 2030-31	R/W: \$992	* PA&ED: \$4,010	26-27	PA&ED: 12/1/2028
			Con: \$64,118	PS&E: \$3,250	28-29	R/W Cert: 6/3/2030
				R/W Sup: \$1,960	28-29	RTL: 8/26/2030
				Con Sup: \$7,990	30-31	Begin Con: 2/18/2031

Subtotal: \$65,110      \$17,210  
**Total Project Cost: \$82,320**

\* PA&ED phase is authorized

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.8 Lane mile(s)

Note:

Complex environmental studies and extensive public engagement will be required to determine the preferred alternative.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.8	0.0	19.8	Lane mile(s)
Post Condition	19.8	0.0	0.0	19.8	Lane mile(s)

**Plumas County**

R/W:	\$992	PA&ED:	\$4,010
Const:	\$64,118	PS&E:	\$3,250
		R/W Sup:	\$1,960
		Con Sup:	\$7,990

Subtotal: \$65,110      \$17,210  
**Total (Capital + Support): \$82,320**

**V3.0 2026 SHOPP Long Lead Project List  
Sacramento  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

03-Sacramento-5 0.21 /4.63 5881 0323000171	Near Elk Grove, from Mokelumne River Bridge to Lambert Road Undercrossing. Raise roadway profile, rehabilitate roadway and drainage systems, and upgrade signs and Transportation Management System (TMS) elements.  (Long Lead Project)	4J470 2030-31	R/W: \$2,267 Con: \$85,414	* PA&ED: \$4,350 PS&E: \$6,260 R/W Sup: \$570 Con Sup: \$10,640	Prior 28-29 28-29 30-31	PA&ED: 2/1/2026 R/W Cert: 9/20/2030 RTL: 10/4/2030 Begin Con: 4/5/2031
<i>Carryover Long Lead</i>			Subtotal: \$87,681	\$21,820		
			<b>Total Project Cost:</b>	<b>\$109,501</b>		

\* PA&ED phase is authorized

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 16.3 Lane mile(s)

Note:

Longer project development time is needed due to complex environmental and hydraulics studies and permitting, involving multiple agencies.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.9	1.4	16.3	Lane mile(s)
Post Condition	16.3	0.0	0.0	16.3	Lane mile(s)

**Sacramento County**

R/W:	\$2,267	PA&ED:	\$4,350
Const:	\$85,414	PS&E:	\$6,260
		R/W Sup:	\$570
		Con Sup:	\$10,640
Subtotal:	\$87,681		\$21,820
<b>Total (Capital + Support):</b>			<b>\$109,501</b>

**V3.0 2026 SHOPP Long Lead Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

08-San Bernardino-173 L0.0 /18.7 3026A 0825000132  New Long Lead	In and near Hesperia, from Route 138 to 0.2 mile west of Torrey Road. Rehabilitate drainage systems.  (Long Lead Project)	1R321	R/W: \$983	* PA&ED: \$4,000	26-27	PA&ED: 11/1/2028
		2030-31	Con: \$6,247	PS&E: \$3,150	28-29	R/W Cert: 10/1/2030
				R/W Sup: \$810	28-29	RTL: 11/2/2030
				Con Sup: \$2,920	30-31	Begin Con: 6/1/2031
				<b>Subtotal: \$7,230</b>		<b>\$10,880</b>
			<b>Total Project Cost:</b>		<b>\$18,110</b>	

\* PA&ED phase is authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 23 Culvert(s) (ea)

Note:

Complex and lengthy environmental consultation and permitting is anticipated for quantity of culverts being repaired and replaced. Due to inclusion of mountainous terrain and limited right of way, longer design and right of way permitting time is anticipated.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	40.0	150.0	1,325.1	1,515.1	Linear feet
Post Condition	1,515.1	0.0	0.0	1,515.1	Linear feet

**San Bernardino County**

R/W:	\$983	PA&ED:	\$4,000
Const:	\$6,247	PS&E:	\$3,150
		R/W Sup:	\$810
		Con Sup:	\$2,920
<b>Subtotal:</b>	<b>\$7,230</b>		<b>\$10,880</b>
<b>Total (Capital + Support):</b>			<b>\$18,110</b>

V3.0 2026 SHOPP Long Lead Project List  
 San Diego  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

11-San Diego-75 R20.5 /R22.0 1065 1112000071	In the city of San Diego and Coronado, from San Diego- Coronado Bay Bridge to the Route 75/5 Connector Overcrossing. Bridge rehabilitation.	40940 2034-35	R/W: Con:	* PA&ED: PS&E: R/W Sup: Con Sup:	\$2,593 Prior	PA&ED: 11/30/2028 R/W Cert: 2/21/2035 RTL: 5/23/2035 Begin Con: 12/19/2035
Carryover Long Lead	(Long Lead Project)				Subtotal: <b>Total Project Cost:</b>	\$2,593 <b>\$2,593</b>

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

PCR Feb 2022: The project schedule will be reevaluated after project retrofit strategy is determined and capital estimate.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	489,499.0	0.0	489,499.0	Square feet
Post Condition	489,499.0	0.0	0.0	489,499.0	Square feet

**V3.0 2026 SHOPP Long Lead Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

11-San Diego-15 0.405 /R10.0 1579 1124000240	In San Diego County, from 0.1 mile south of South Branch Chollas Creek to Clairmont Mesa Boulevard Overcrossing; also on Route 94, from 0.4 mile east of Jamacha Junction to Route 8/94 separation (PM 15.3/65.3). Rehabilitate drainage systems.	43242 2031-32	R/W: \$1,067 Con: \$46,150	* PA&ED: \$3,099 PS&E: \$4,182 R/W Sup: \$1,343 Con Sup: \$7,914	26-27 28-29 28-29 31-32	PA&ED: 11/17/2028 R/W Cert: 12/23/2031 RTL: 12/30/2031 Begin Con: 7/29/2032
			Subtotal: \$47,217	\$16,538		
			<b>Total Project Cost:</b>	<b>\$63,755</b>		

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 71 Culvert(s) (ea)

Note:

Anticipated access roads, work areas, and staging areas necessary for project construction require significant grading work and ROW acquisitions. Due to the extensive work, additional time is needed to obtain ROW clearance. There are over 70 archaeological sites located within and/or adjacent to the proposed project footprint. It is highly likely that Extended Phase 1 studies will be needed impacting scope, cost, and schedule.

Primary Asset				Quantity	Unit
	Good	Fair	Poor		
Existing Condition	0.0	3,520.2	3,693.0	7,213.2	Linear feet
Post Condition	7,213.2	0.0	0.0	7,213.2	Linear feet

**V3.0 2026 SHOPP Long Lead Project List**  
**San Diego**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation			Milestones
						FY		
11-San Diego-79 L0.044 /11.2 1455 1121000249	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79 (R37.4/R38.4L/R). Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations.	43139 2030-31	R/W: \$169 Con: \$26,954	* PA&ED: \$2,526 PS&E: \$2,146 R/W Sup: \$363 Con Sup: \$4,683	Prior 29-30 29-30 30-31		PA&ED: 3/6/2028 R/W Cert: 7/26/2030 RTL: 8/23/2030 Begin Con: 2/18/2031	
<i>Carryover Long Lead</i>			Subtotal: \$27,123	\$9,718				
			<b>Total Project Cost:</b>	<b>\$36,841</b>				

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.7 Lane mile(s)

Note:

PCR May 2024: PID identified a low risk of finding historical and archeological findings that may impact the schedule and would be evaluated during PAED phase. January 2023, after recent storm events Caltrans was made aware of potential sensitive cultural resources along State Route (SR)-79 within the project's limit. As a result, PAED phase is now anticipated to take four (4) years to complete. PAED is currently on schedule for FY28.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.4	3.3	27.7	Lane mile(s)
Post Condition	27.7	0.0	0.0	27.7	Lane mile(s)

**V3.0 2026 SHOPP Long Lead Project List  
San Diego  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COMPLETE STREETS**

11-San Diego-75	In Coronado, from 0.2 mile north of Rainbow Drive to San Diego-Coronado Bay Bridge. Rehabilitate pavement, Improve and construct bicycle and pedestrian infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43231	R/W: \$3,393	* PA&ED: \$3,573	26-27	PA&ED: 4/10/2028
11.197 /R20.5		2030-31	Con: \$72,298	PS&E: \$6,518	27-28	R/W Cert: 7/10/2030
1570				R/W Sup: \$1,736	27-28	RTL: 7/17/2030
1124000214				Con Sup: \$10,645	30-31	Begin Con: 1/9/2031
<i>New Long Lead</i>				Subtotal: \$75,691	\$22,472	
			<b>Total Project Cost:</b>	<b>\$98,163</b>		

\* PA&ED phase is authorized

**Program** 201.400 Complete Streets

**Project Output(s)** 74,778.3 Bicycle and pedestrian infrastructure (linear feet)

Note:

Biological and cultural studies conducted during PAED could trigger additional studies impacting scope, cost, and schedule. Additionally, ADA ramp and sidewalk enhancement work will require ROW acquisitions. Pothole surveys in PS&E could deem utility relocation necessary impacting scope, cost, and schedule.

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	916.8	420.0	2,241.5	3,578.3	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	74,778.3	0.0	0.0	74,778.3	Bicycle and pedestrian infrastructure (linear feet)

**San Diego County**

R/W:	\$4,629	PA&ED:	\$11,791
Const:	\$145,402	PS&E:	\$12,846
		R/W Sup:	\$3,442
		Con Sup:	\$23,242
Subtotal:	\$150,031		\$51,321
<b>Total (Capital + Support):</b>			<b>\$201,352</b>

**V3.0 2026 SHOPP Long Lead Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

10-San Joaquin-12 M5.0 /27.642 3657 1012000006	In and near Lodi, from 0.4 mile west of Tower Park Way to Calaveras County line. Rehabilitate pavement, drainage systems, and pump plans, upgrade guardrails, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements, and construct class II and class IV bikeways.	28150	R/W: \$2,281	* PA&ED: \$3,240	26-27	PA&ED: 11/13/2028
		2031-32	Con: \$78,724	PS&E: \$3,986	28-29	R/W Cert: 6/16/2031
				R/W Sup: \$1,429	28-29	RTL: 6/20/2031
				Con Sup: \$6,296	31-32	Begin Con: 1/12/2032

Subtotal: \$81,005      \$14,951  
**Total Project Cost: \$95,956**

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 42.8 Lane mile(s)

Note:

Due to lengthy 26 months of environmental studies and right of way, including an anticipated California Environmental Quality Act (CEQA) Initial Study (IS) with Mitigated Negative Declaration (MND). This project will require the 401, 404, and the 1600 permits. The Right of Way (RW) needed includes 16 non-complex and 6 complex parcels, utility relocations, and railroad coordination at three locations with a RW encroachment permit.

Primary Asset				Quantity	Unit
	Good	Fair	Poor		
Existing Condition	0.0	38.4	4.4	42.8	Lane mile(s)
Post Condition	42.8	0.0	0.0	42.8	Lane mile(s)

**V3.0 2026 SHOPP Long Lead Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
10-San Joaquin-205 L0.0 /R13.398 3696 1025000018	In and near Tracy, from Alameda County line to Route 5. Rehabilitate pavement and drainage systems, upgrade guardrails and facilities to Americans with Disabilities Act (ADA) standards, and construct rumble strips.	11520 2031-32	R/W: \$439 Con: \$84,425	* PA&ED: \$3,883 PS&E: \$5,193 R/W Sup: \$637 Con Sup: \$8,332	26-27 27-28 27-28 31-32	26-27 27-28 27-28 31-32	PA&ED: 10/30/2027 R/W Cert: 2/28/2031 RTL: 3/28/2031 Begin Con: 10/28/2031
<i>New Long Lead</i>			Subtotal: \$84,864	\$18,045			
			<b>Total Project Cost:</b>	<b>\$102,909</b>			

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 63.7 Lane mile(s)

Note:

Due to the required railroad coordination with the railroad for certain locations in San Joaquin county on SR-205 at post mile R4.585, R7.864, and R11.618. A preliminary engineering agreement will be required for aforementioned locations, which will require 36 months of lead time to achieve right of way certification.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.4	62.3	0.0	63.7	Lane mile(s)
Post Condition	63.7	0.0	0.0	63.7	Lane mile(s)

**San Joaquin County**

R/W:	\$2,720	PA&ED:	\$7,123
Const:	\$163,149	PS&E:	\$9,179
		R/W Sup:	\$2,066
		Con Sup:	\$14,628
Subtotal:	\$165,869		\$32,996
<b>Total (Capital + Support):</b>			<b>\$198,865</b>

**V3.0 2026 SHOPP Long Lead Project List**  
**San Luis Obispo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**FACILITIES**

05-San Luis Obispo-101	In the city of San Luis Obispo, at 4485 Vachell Lane. Construct new appurtenance structures for maintenance personnel.	1K683 2030-31	R/W: \$192 Con: \$21,872	* PA&ED: \$3,500 PS&E: \$4,399 R/W Sup: \$231 Con Sup: \$6,232	26-27 27-28 27-28 30-31	PA&ED: 12/15/2027 R/W Cert: 7/1/2030 RTL: 7/5/2030 Begin Con: 3/4/2031
3246 0525000009						
New Long Lead	(Long Lead Project)					
			Subtotal: \$22,064	\$14,362		
			<b>Total Project Cost:</b>	<b>\$36,426</b>		

\* PA&ED phase is authorized

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 2.0 Location(s)

Note:

Due to the complexity and extended timeline required to complete the specific plan, the associated Environmental Impact Report (EIR), and the eventual annexation into the City of San Luis Obispo to obtain access to essential utilities (i.e., water, sewer, and reclaimed water) to support this project.

**Supplementary**

Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	8,400.0	8,400.0	Square feet
Post Condition	9,750.0	0.0	0.0	9,750.0	Square feet

**San Luis Obispo County**

R/W:	\$192	PA&ED:	\$3,500
Const:	\$21,872	PS&E:	\$4,399
		R/W Sup:	\$231
		Con Sup:	\$6,232
Subtotal:		\$22,064	\$14,362
<b>Total (Capital + Support):</b>			<b>\$36,426</b>

**V3.0 2026 SHOPP Long Lead Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MANDATES**

04-San Mateo-1 0.0 / 1.0 2928B 0423000431	Near Pescadero and Moss Beach, from 0.9 mile to 1.9 miles south of Green Oaks Way; also from Cypress Avenue to 14th Street (PM 35.0/36.0). Install Design Pollution Prevention Infiltration Area (DPPIA) and construct dike.  (Long Lead Project)	4Y620	R/W: \$210	* PA&ED: \$1,520	26-27	PA&ED: 11/2/2028
		2030-31	Con: \$5,014	PS&E: \$1,202	28-29	R/W Cert: 12/30/2030
				R/W Sup: \$76	28-29	RTL: 3/3/2031
				Con Sup: \$968	30-31	Begin Con: 10/8/2031
			Subtotal: \$5,224		\$3,766	
			<b>Total Project Cost:</b>		<b>\$8,990</b>	

\* PA&ED phase is authorized

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 2.0 Acre(s) treated/pollutant

Note:

Complex and lengthy environmental consultation and permitting is anticipated for construction of new stormwater treatment devices and due to location along coastline.

**San Mateo County**

R/W:	\$210	PA&ED:	\$1,520
Const:	\$5,014	PS&E:	\$1,202
		R/W Sup:	\$76
		Con Sup:	\$968
Subtotal:	\$5,224		\$3,766
<b>Total (Capital + Support):</b>			<b>\$8,990</b>

**V3.0 2026 SHOPP Long Lead Project List**  
**Santa Clara**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**MOBILITY**

04-Santa Clara-101 R8.6 /R9.1 2925Q 0422000142  New Long Lead	Near Gilroy, at the southbound	4W360	R/W: \$20	* PA&ED: \$1,160	26-27	PA&ED: 10/15/2027
	Commercial Vehicle Enforcement	2031-32	Con: \$23,671	PS&E: \$3,679	28-29	R/W Cert: 7/30/2030
	Facilities (CVEF); also at the			R/W Sup: \$65	28-29	RTL: 8/20/2030
	northbound CVEF (PM R11.1/R11.7).			Con Sup: \$4,532	31-32	Begin Con: 4/7/2031
	Rehabilitate Weigh-In-Motion (WIM)					
	scales and CVEFs.		Subtotal: \$23,691	\$9,436		
	(Long Lead Project)		<b>Total Project Cost:</b>	<b>\$33,127</b>		

\* PA&ED phase is authorized

**Program** 201.321 Commercial Vehicle Enforcement  
 Facilities & Weigh-In-Motion Scales

**Project Output(s)** 2.0 Location(s)

Note:

Extensive review process and coordination with the Fire Marshall. Longer design is anticipated.

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	1.0	1.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

**Santa Clara County**

R/W:	\$20	PA&ED:	\$1,160
Const:	\$23,671	PS&E:	\$3,679
		R/W Sup:	\$65
		Con Sup:	\$4,532

Subtotal:	\$23,691	\$9,436
<b>Total (Capital + Support):</b>	<b>\$33,127</b>	

**V3.0 2026 SHOPP Long Lead Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

05-Santa Cruz-1 31.3 / 32.0 3137 0520000048	Near Davenport, at Scotts Creek Bridge No. 36-0031. Replace bridge.  (Long Lead Project)	1M720 2033-34	R/W: \$895 Con: \$110,000	* PA&ED: \$4,530 PS&E: \$6,615 R/W Sup: \$365 Con Sup: \$14,255	Prior 28-29 28-29 33-34	PA&ED: 6/25/2027 R/W Cert: 10/31/2031 RTL: 3/20/2034 Begin Con: 9/22/2034
<i>Carryover Long Lead</i>				Subtotal: \$110,895 <b>Total Project Cost: \$136,660</b>	\$25,765	

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

Due to complexity of project design with coastal hazards analysis, specialized environmental permitting, and agency coordination required for the lagoon restoration associated with this bridge replacement.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4,898.0	0.0	4,898.0	Square feet
Post Condition	75,600.0	0.0	0.0	75,600.0	Square feet

**V3.0 2026 SHOPP Long Lead Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

05-Santa Cruz-1 R1.8 /8.7 3019 0519000170	In and near Watsonville, from 0.3 mile south of Harkins Slough Road to 0.2 mile north of Freedom Boulevard. Rehabilitate drainage systems and provide wildlife connectivity.	1M530 2030-31	R/W: \$235 Con: \$9,692	* PA&ED: \$1,755 PS&E: \$2,727 R/W Sup: \$250 Con Sup: \$5,502	Prior 28-29 28-29 30-31	PA&ED: 7/21/2028 R/W Cert: 7/24/2030 RTL: 2/4/2031 Begin Con: 10/23/2031
<i>Carryover Long Lead</i>	(Long Lead Project)		Subtotal: \$9,927	\$10,234		
			<b>Total Project Cost:</b>	<b>\$20,161</b>		

\* PA&ED phase is authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 15 Culvert(s) (ea)

Note:

Due to complexity and duration of environmental studies due to sensitive species, riparian habitat and environmental permitting required for biological resources.

Primary Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	63.8	612.7	1,264.4	1,940.9	Linear feet
Post Condition	1,291.7	0.0	0.0	1,291.7	Linear feet

V3.0 2026 SHOPP Long Lead Project List  
 Santa Cruz  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Cruz-1 9.8 / 10.0 3056 0521000139	Near Aptos, from South Aptos Underpass to 0.2 mile north of South Aptos Underpass. Rehabilitate drainage systems and improve fish passage.	1N900 2030-31	R/W: \$236 Con: \$6,580	* PA&ED: \$2,396 PS&E: \$2,222 R/W Sup: \$362 Con Sup: \$1,665	Prior 27-28 27-28 30-31	PA&ED: 11/10/2027 R/W Cert: 7/3/2030 RTL: 7/3/2030 Begin Con: 1/17/2031
Carryover Long Lead	(Long Lead Project)		Subtotal: \$6,816	\$6,645		
			<b>Total Project Cost:</b>	<b>\$13,461</b>		

\* PA&ED phase is authorized

Program 201.151 Drainage System Restoration

Project Output(s) 11 Culvert(s) (ea)

Note:

Due to the complexity of the environmental studies for fish passage, hydrology studies for streambed restoration, and mitigating the risks related to coordination with a nearby oversight project.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	230.0	537.0	103.0	870.0	Linear feet
Post Condition	870.0	0.0	0.0	870.0	Linear feet

**V3.0 2026 SHOPP Long Lead Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COMPLETE STREETS**

05-Santa Cruz-152 T0.31 /4.14 3070 0521000170	In and near Watsonville, from Route 1 to 0.5 mile east of Carlton Road. Construct complete street improvements, rehabilitate pavement, rehabilitate drainage systems, replace bridge, and upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards.	1P110 2030-31	R/W: \$171 Con: \$29,211	* PA&ED: \$3,423 PS&E: \$5,387 R/W Sup: \$230 Con Sup: \$7,675	Prior 27-28 27-28 30-31	PA&ED: 10/15/2027 R/W Cert: 4/17/2030 RTL: 10/29/2030 Begin Con: 5/21/2031
<i>Carryover Long Lead</i>			Subtotal: \$29,382	\$16,715		
			<b>Total Project Cost:</b>	<b>\$46,097</b>		

\* PA&ED phase is authorized

**Program** 201.400 Complete Streets

**Project Output(s)** 20,359.8 Bicycle and pedestrian  
infrastructure (linear feet)

Note:

Due to the complexity and length of time to complete environmental studies,  
specifically regarding biological resources, culturally sensitive areas, and visual  
resources.

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	1,011.6	1,126.1	1,474.1	3,611.8	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	20,359.8	0.0	0.0	20,359.8	Bicycle and pedestrian infrastructure (linear feet)

**Santa Cruz County**

R/W:	\$1,537	PA&ED:	\$12,104
Const:	\$155,483	PS&E:	\$16,951
		R/W Sup:	\$1,207
		Con Sup:	\$29,097

Subtotal:	\$157,020	\$59,359
<b>Total (Capital + Support):</b>	<b>\$216,379</b>	

**V3.0 2026 SHOPP Long Lead Project List**  
**Siskiyou**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

02-Siskiyou-5 R38.6 /R51.162 3892 0223000192	In and near Yreka, from 0.4 mile north of Grenada Overcrossing to Shasta River Bridge; also, on Route 3, from 0.1 mile north of Route 263 to 0.2 mile south of Jasper Place (PM L50.0/R47.6). Rehabilitate roadway and drainage systems, upgrade bridge rails, guardrail, and Transportation Management System (TMS) elements, construct retaining walls and sidewalk, install lighting, and construct deck on deck and provide girder strengthening on Oberlin Undercrossing Bridge Nos. 02-0138L/R.	0K670 2030-31	R/W: \$547 Con: \$135,912	* PA&ED: \$6,030 PS&E: \$4,920 R/W Sup: \$530 Con Sup: \$11,390	26-27 28-29 28-29 30-31	PA&ED: 11/15/2028 R/W Cert: 2/15/2030 RTL: 8/7/2030 Begin Con: 2/18/2031
---	---	------------------	------------------------------	--	----------------------------------	---

Subtotal: \$136,459      \$22,870  
**Total Project Cost: \$159,329**

\* PA&ED phase is authorized

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 49.3 Lane mile(s)

Note:

The extensive lane mile project length will require greater time to assess pavement alternatives, detour, and traffic control plans to minimize impacts to traffic. Crossovers, bridge deck replacement, and culvert rehabilitation will necessitate additional time for PA&ED and permitting.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	49.3	0.0	49.3	Lane mile(s)
Post Condition	49.3	0.0	0.0	49.3	Lane mile(s)

**Siskiyou County**

R/W: \$547 PA&ED: \$6,030  
 Const: \$135,912 PS&E: \$4,920  
 R/W Sup: \$530  
 Con Sup: \$11,390

Subtotal: \$136,459      \$22,870  
**Total (Capital + Support): \$159,329**

**V3.0 2026 SHOPP Long Lead Project List**  
**Solano**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

04-Solano-113 8.5 / 19.0 2915L 0422000131	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street. Rehabilitate roadway and drainage systems, widen and realign roadway, widen and/or replace bridges, add Class 2 bike lanes, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4W260	R/W: \$7,306	* PA&ED: \$4,310	Prior	PA&ED: 4/1/2027
		2031-32	Con: \$123,523	PS&E: \$6,880	28-29	R/W Cert: 1/2/2031
				R/W Sup: \$2,646	28-29	RTL: 3/3/2031
				Con Sup: \$16,645	31-32	Begin Con: 10/1/2031

Subtotal: \$130,829      \$30,481  
**Total Project Cost: \$161,310**

\* PA&ED phase is authorized

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 20.5 Lane mile(s)

Note:

Due to floodplain analysis, substantial right of way acquisition, and significant utility relocations anticipated along with environmental impacts involving several permits.

Primary Asset				Quantity	Unit
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>		
Existing Condition	0.0	20.5	0.0	20.5	Lane mile(s)
Post Condition	20.5	0.0	0.0	20.5	Lane mile(s)

**V3.0 2026 SHOPP Long Lead Project List**  
**Solano**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**SUSTAINABILITY AND MISCELLANEOUS**

04-Solano-220	Near Howard Landing, at Steamboat	1X070	R/W: \$136	* PA&ED: \$4,000	Prior	PA&ED: 12/31/2027
3.2	Slough Ferry (J-Mack) Bridge No. 23	2031-32	Con: \$47,803	PS&E: \$7,956	28-29	R/W Cert: 6/30/2030
2927B	-0037; also on Route 84 at Real			R/W Sup: \$25	28-29	RTL: 7/31/2030
0424000242	McCoy II Ferry Bridge No. 23-0245			Con Sup: \$9,588	31-32	Begin Con: 5/1/2031
	(PM2.49). Replace ferries.					
			Subtotal: \$47,939		\$21,569	
Carryover			<b>Total Project Cost:</b>		<b>\$69,508</b>	
Long Lead	(Long Lead Project)					

\* PA&ED phase is authorized

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 0.0 Centerline mile(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated for fish passage barrier mitigation, construction of new bicycle and pedestrian facilities and quantity of culverts being repaired and replaced. Due to inclusion of fish passage and bicycle and pedestrian facilities, longer design and public outreach time is anticipated.

**Solano County**

R/W:	\$7,442	PA&ED:	\$8,310
Const:	\$171,326	PS&E:	\$14,836
		R/W Sup:	\$2,671
		Con Sup:	\$26,233
Subtotal:	\$178,768		\$52,050
<b>Total (Capital + Support):</b>			<b>\$230,818</b>

**V3.0 2026 SHOPP Long Lead Project List**  
**Stanislaus**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

10-Stanislaus-108 30.0 /36.8 3683 1022000069  New Long Lead	Near Riverbank, from 0.5 mile west of	1P100	R/W: \$8,219	* PA&ED: \$5,300	26-27	PA&ED: 3/21/2029
	Coffee Road to Route 108.	2031-32	Con: \$39,275	PS&E: \$5,081	28-29	R/W Cert: 6/3/2031
	Rehabilitate pavement and drainage			R/W Sup: \$6,118	28-29	RTL: 6/18/2031
	systems, upgrade guardrails, facilities			Con Sup: \$7,778	31-32	Begin Con: 12/10/2031
	to Americans with Disabilities Act		Subtotal: \$47,494	\$24,277		
	(ADA) standards, and Transportation		<b>Total Project Cost:</b>	<b>\$71,771</b>		
	Management System (TMS) elements,		* PA&ED phase is authorized			
	replace signs, and construct class II					
	bikeways and rumble strips.					

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 16.1 Lane mile(s)

Note:

Due to lengthy 28 months and complexity of environmental studies, including an anticipated CEQA-IS, stakeholder coordination, anticipated resource studies, and lengthy 30 months of multiple RW utility relocations including major underground utility lines.

Primary Asset				Quantity	Unit
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>		
Existing Condition	0.0	16.1	0.0	16.1	Lane mile(s)
Post Condition	16.1	0.0	0.0	16.1	Lane mile(s)

**V3.0 2026 SHOPP Long Lead Project List**  
**Stanislaus**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
10-Stanislaus-132 14.6 /23.23 3641 1022000059	In and near Modesto, from 6th Street to 0.1 mile east of Geer Road. Rehabilitate roadway, bridge, and drainage systems, upgrade Transportation Management System (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, improve sidewalks, and construct class IV bikeway.	1P010 2031-32	R/W: \$5,483 Con: \$136,315	* PA&ED: \$4,947 PS&E: \$7,296 R/W Sup: \$1,068 Con Sup: \$7,197	26-27 29-30 29-30 31-32	26-27 29-30 29-30 31-32	PA&ED: 4/3/2029 R/W Cert: 4/16/2032 RTL: 5/7/2032 Begin Con: 12/27/2032
<i>New Long Lead</i>	(Long Lead Project)		Subtotal: \$141,798	\$20,508			
			<b>Total Project Cost:</b>	<b>\$162,306</b>			
			* PA&ED phase is authorized				
			<b>Program</b> 201.120 Roadway Rehabilitation (3R)				
			<b>Project Output(s)</b> 28.8 Lane mile(s)				

Note:

Due to lengthy 31 months of environmental studies and right of way, including an anticipated CEQA Initial Study (IS) with Mitigated Negative Declaration (MND). This project will require Biological permits (Section 10, 401, 404, and 1600) and a Floodplain Section 408 Permits Authorization permit, and lengthy 36 months of RW acquisition for 9 non-complex and 2 complex parcels, utility relocations, and railroad coordination.

Primary Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
	Existing Condition	0.0	23.0	5.8	28.8
Post Condition	28.8	0.0	0.0	28.8	Lane mile(s)

Stanislaus County					
	R/W:	\$13,702	PA&ED:	\$10,247	
	Const:	\$175,590	PS&E:	\$12,377	
			R/W Sup:	\$7,186	
			Con Sup:	\$14,975	
	Subtotal:	\$189,292		\$44,785	
	<b>Total (Capital + Support):</b>			<b>\$234,077</b>	

**V3.0 2026 SHOPP Long Lead Project List**  
**Sutter**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

03-Sutter-20 4.2 /5.1 8148 0325000103  New Long Lead	Near Meridian, at Sutter Bypass Bridge	0J631	R/W: \$3,360	* PA&ED: \$4,540	26-27	PA&ED: 12/4/2028
	No. 18-0005. Strengthen bents and	2031-32	Con: \$31,700	PS&E: \$3,760	28-29	R/W Cert: 9/4/2031
	restripe bridge as a no passing zone.			R/W Sup: \$1,420	28-29	RTL: 9/19/2031
				Con Sup: \$5,400	31-32	Begin Con: 3/29/2032
	(Long Lead Project)		Subtotal: \$35,060	\$15,120		
			<b>Total Project Cost:</b>	<b>\$50,180</b>		

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

Longer project development time is needed due to complex and lengthy environmental consultation and permitting, utility relocation, and right of way acquisition.

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	166,109.0	166,109.0	Square feet
Post Condition	166,109.0	0.0	0.0	166,109.0	Square feet

**Sutter County**

R/W:	\$3,360	PA&ED:	\$4,540
Const:	\$31,700	PS&E:	\$3,760
		R/W Sup:	\$1,420
		Con Sup:	\$5,400

Subtotal:	\$35,060	\$15,120
<b>Total (Capital + Support):</b>	<b>\$50,180</b>	

**V3.0 2026 SHOPP Long Lead Project List  
Tehama  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**ROADWAY PRESERVATION**

02-Tehama-36 78.4 / 92.0 3894 0223000197  New Long Lead	Near Mineral, from 1.9 miles east of	0K710	R/W: \$196	* PA&ED: \$1,630	26-27	PA&ED: 8/16/2028
	Tramway Road to 2.0 miles west of	2030-31	Con: \$20,644	PS&E: \$1,770	28-29	R/W Cert: 3/18/2030
	Wilson Lake Road. Rehabilitate			R/W Sup: \$350	28-29	RTL: 4/25/2030
	pavement and drainage systems,			Con Sup: \$2,260	30-31	Begin Con: 12/10/2030
	construct Class I bikeway, upgrade		Subtotal: \$20,840	\$6,010		
	guardrail and signs, and install		<b>Total Project Cost:</b>	<b>\$26,850</b>		
	concrete barrier and guardrail					
	transitions at a bridge.					

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.1 Lane mile(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to biological and archaeological resources for this remote location project.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.1	0.0	19.1	Lane mile(s)
Post Condition	19.1	0.0	0.0	19.1	Lane mile(s)

**Tehama County**

R/W:	\$196	PA&ED:	\$1,630
Const:	\$20,644	PS&E:	\$1,770
		R/W Sup:	\$350
		Con Sup:	\$2,260
Subtotal:	\$20,840		\$6,010
<b>Total (Capital + Support):</b>			<b>\$26,850</b>

V3.0 2026 SHOPP Long Lead Project List  
 Ventura  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**BRIDGE PRESERVATION**

07-Ventura-1 1.23 5917 0722000037  New Long Lead	In Ventura County, at Little Sycamore	38190	R/W: \$1,019	* PA&ED: \$2,970	26-27	PA&ED: 7/6/2029
	Creek Bridge No. 52-0012. Replace	2031-32	Con: \$14,790	PS&E: \$4,411	29-30	R/W Cert: 3/1/2032
	existing bridge.			R/W Sup: \$685	29-30	RTL: 4/1/2032
	(Long Lead Project)			Con Sup: \$6,025	31-32	Begin Con: 1/7/2033
			Subtotal: \$15,809	\$14,091		
			<b>Total Project Cost:</b>	<b>\$29,900</b>		

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

The bridge is located along Pacific Coast Highway in Ventura County and will require extensive environmental studies and permitting. The project will take at least 24 months to obtain the environmental document and will require a Coastal Development Permit and a fish passage study during the design phase.

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	1,507.0	0.0	1,507.0	Square feet
Post Condition	3,122.0	0.0	0.0	3,122.0	Square feet

**V3.0 2026 SHOPP Long Lead Project List  
Ventura  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
07-Ventura-1 4.4 /4.8 5614 0719000268	Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road at Sycamore Creek Bridge No. 52-0011. Replace bridge, and construct secant wall and rock slope drapery.  (Long Lead Project)	36010 2030-31	R/W: \$791 Con: \$86,936	* PA&ED: \$4,076 PS&E: \$6,861 R/W Sup: \$598 Con Sup: \$18,890	\$4,076 \$6,861 \$598 \$18,890	Prior 27-28 27-28 30-31	PA&ED: 10/1/2027 R/W Cert: 8/27/2030 RTL: 9/26/2030 Begin Con: 5/1/2031
Carryover Long Lead			Subtotal: \$87,727	\$30,425			
			<b>Total Project Cost:</b>	<b>\$118,152</b>			
				* PA&ED phase is authorized			

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to the project proximity to the ocean and the need for sealevel rise studies, cultural studies and stakeholder requests and needs

Primary Asset (Bridge Health)	Condition			Quantity	Unit
	Good	Fair	Poor		
Existing Condition	0.0	0.0	4,844.0	4,844.0	Square feet
Post Condition	6,438.0	0.0	0.0	6,438.0	Square feet

**Ventura County**

R/W:	\$1,810	PA&ED:	\$7,046
Const:	\$101,726	PS&E:	\$11,272
		R/W Sup:	\$1,283
		Con Sup:	\$24,915
Subtotal:	\$103,536		\$44,516
<b>Total (Capital + Support):</b>		<b>\$148,052</b>	

**V3.0 2026 SHOPP Long Lead Project List**  
**Yolo**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
--	----------------------	-----------------	---------	---------	-------------------------	------------

**COMPLETE STREETS**

03-Yolo-113	Near Knights Landing, from 0.1 mile south of County Road 102 to Sutter County line; also on Route 45, from Route 113 to 0.1 mile south of County Road 108 (PM 0.0/0.2). Rehabilitate sidewalks and pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and add Class II bikeway.	1N610	R/W: \$3,180	* PA&ED: \$1,350	26-27	PA&ED: 8/15/2028
21.1 /22.076		2030-31	Con: \$19,000	PS&E: \$2,240	28-29	R/W Cert: 7/17/2030
8743				R/W Sup: \$3,310	28-29	RTL: 11/7/2030
0325000054				Con Sup: \$3,710	30-31	Begin Con: 5/20/2031
				Subtotal: \$22,180		\$10,610
<i>New Long Lead</i>			<b>Total Project Cost:</b>		<b>\$32,790</b>	

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.400 Complete Streets

**Project Output(s)** 12,709.4 Bicycle and pedestrian infrastructure (linear feet)

Note:

Project needs to be long lead due to cultural impacts, utility relocations, and significant RW impacts to local businesses and homeowners.

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	385.0	0.0	5,153.0	5,538.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	12,709.4	0.0	0.0	12,709.4	Bicycle and pedestrian infrastructure (linear feet)

**Yolo County**

R/W:	\$3,180	PA&ED:	\$1,350
Const:	\$19,000	PS&E:	\$2,240
		R/W Sup:	\$3,310
		Con Sup:	\$3,710
Subtotal:		\$22,180	\$10,610
<b>Total (Capital + Support):</b>			<b>\$32,790</b>

California Department of Transportation  
1120 N Street, Sacramento, CA 95814  
[www.dot.ca.gov](http://www.dot.ca.gov)