



# **DRAFT 2026 SHOPP**

## **State Highway Operation and Protection Program**

Fiscal Years 2026-27 through 2029-30



Prepared by the California Department of Transportation  
In accordance with Government Code Section 14526.5

**December 2025**

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# Project List

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**V3.0 2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

04-Alameda-13	In Alameda County, on Routes 13, 24,	3Y730	R/W: \$30	PA&ED: \$895	Prior	PA&ED: 5/25/2026
4.945/9.99	580, and 880 at various offramp	2026-27	Con: \$1,600	PS&E: \$1,309	Prior	R/W Cert: 4/1/2027
2921K	locations. Upgrade wrong way signs,			R/W Sup: \$42	Prior	RTL: 4/16/2027
0423000300	and street lighting, and install red-			Con Sup: \$1,051	26-27	Begin Con: 10/12/2027
	pavement markers.					
			Subtotal: \$1,630	\$3,297		
Carryover			<b>Total Project Cost</b>	<b>\$4,927</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.85 Annual fatal and serious injury collision(s)

04-Alameda-580	In and near San Leandro and	3W200	R/W: \$50	PA&ED: \$3,777	Prior	PA&ED: 10/20/2025
R32.132/45.658	Oakland, from 0.2 mile west of 159th	2027-28	Con: \$49,424	PS&E: \$4,370	Prior	R/W Cert: 4/15/2027
2913J	Avenue to 0.1 mile east of Market			R/W Sup: \$60	Prior	RTL: 5/17/2027
0421000325	Street; also on Route 13, from Route			Con Sup: \$5,930	27-28	Begin Con: 2/7/2028
	580 to Mountain Boulevard					
	Undercrossing (PM 4.262/4.319).		Subtotal: \$49,474	\$14,137		
Carryover	Replace median barrier, overhead		<b>Total Project Cost:</b>	<b>\$63,611</b>		
	structures and sign panels, install Light					
	Emitting Diode (LED) safety lights, and					
	upgrade guardrail.					

SB1 Baseline Agreement Required

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 6.95 Annual fatal and serious injury collision(s)



**V3.0 2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

04-Alameda-185	In San Leandro, from 0.1 mile north of	4Y360	R/W: \$11	PA&ED: \$909	26-27	PA&ED: 11/1/2027
3.205/5.0	159th Avenue to 0.1 mile south of	2029-30	Con: \$2,186	PS&E: \$1,115	27-28	R/W Cert: 9/1/2028
2922Q	Estabrook Street. Upgrade sidewalks			R/W Sup: \$150	27-28	RTL: 4/1/2029
0423000405	and facilities to Americans with			Con Sup: \$1,030	29-30	Begin Con: 10/1/2029
	Disabilities Act (ADA) standards.					
			Subtotal: \$2,197	\$3,204		
			<b>Total Project Cost:</b>	<b>\$5,401</b>		
New						

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 33 Curb ramp(s)

04-Alameda-580	In and near Pleasanton, from 0.3 mile	4Y610	R/W: \$10	PA&ED: \$1,008	26-27	PA&ED: 4/3/2028
17.0/R23.0	west of El Charro Road to 1.6 miles	2029-30	Con: \$6,155	PS&E: \$1,687	27-28	R/W Cert: 5/4/2029
2930F	west of Foothill Road. Construct			R/W Sup: \$7	27-28	RTL: 6/1/2029
0423000430	permanent Full Trash Capture (FTC)			Con Sup: \$1,722	29-30	Begin Con: 11/1/2029
	devices to achieve statewide					
	National Pollutant Discharge		Subtotal: \$6,165	\$4,424		
	Elimination System (NPDES) permit		<b>Total Project Cost:</b>	<b>\$10,589</b>		
New	compliance units for trash capture					
	and Maintenance Vehicle Pullouts					
	(MVPs).					

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 30.0 Acre(s) treated/pollutant

**V3.0 2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-580 R35.28/42.622 2917A 0422000378	In Alameda and Contra Costa Counties, on Routes 24, 80, 580, and 980, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Y930 2027-28	R/W: \$15 Con: \$10,458	PA&ED: \$1,178 PS&E: \$1,879 R/W Sup: \$29 Con Sup: \$2,143	Prior Prior Prior 27-28	PA&ED: 2/2/2026 R/W Cert: 5/7/2027 RTL: 6/11/2027 Begin Con: 2/18/2028
Carryover			Subtotal: \$10,473 <b>Total Project Cost:</b>	\$5,229 <b>\$15,702</b>		
<b>Program</b> 201.335 Storm Water Mitigation						
<b>Project Output(s)</b> 177.2 Acre(s) treated/pollutant						
04-Alameda-580 R39.921/R41.447 2931C 0425000303	In Alameda County, on Routes 13, 77, 185, and 580, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Oakland.	3X660 2029-30	R/W: Con: \$20,000	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: 7/1/2029 Begin Con: 1/15/2030
New			Subtotal: \$20,000 <b>Total Project Cost:</b>	<b>\$20,000</b>		
<b>Program</b> 201.335 Storm Water Mitigation						
<b>Project Output(s)</b> 102.0 Acre(s) treated/pollutant						

**V3.0 2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-880 R0.0/10.7 2928J 0423000446	In Fremont, from 0.1 mile north of Dixon Landing Road to 0.4 mile north of Route 84/Decoto Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	4Y770 2029-30	R/W: \$301 Con: \$9,641	PA&ED: \$1,066 PS&E: \$2,027 R/W Sup: \$77 Con Sup: \$2,250	26-27 27-28 27-28 29-30	PA&ED: 3/16/2028 R/W Cert: 5/31/2029 RTL: 6/18/2029 Begin Con: 12/27/2029
New			Subtotal: \$9,942 <b>Total Project Cost:</b>	\$5,420 <b>\$15,362</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 50.0 Acre(s) treated/pollutant

**BRIDGE PRESERVATION**

04-Alameda-13 7.4/9.07 2910E 0421000328	In Oakland, at Park Boulevard Overcrossing Bridge No. 33-0159; also at Broadway Terrace Undercrossing Bridge No. 33-0162. Seismic retrofit one bridge and replace one bridge.	3W230 2028-29	R/W: \$60 Con: \$23,348	PA&ED: \$1,620 PS&E: \$3,610 R/W Sup: \$240 Con Sup: \$6,130	Prior Prior Prior 28-29	PA&ED: 4/20/2026 R/W Cert: 8/2/2027 RTL: 10/1/2027 Begin Con: 5/22/2028
Carryover			Subtotal: \$23,408 <b>Total Project Cost:</b>	\$11,600 <b>\$35,008</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 2 Bridge(s)

<u>Primary Asset</u> (Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	16,889.0	16,889.0	Square feet
Post Condition	19,841.0	0.0	0.0	19,841.0	Square feet



**V3.0 2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-61 18.55 2912B 0422000147	In the city of Alameda, at San Leandro Bay Bridge No. 33-0086. Replace fender system, vector lifejacket corrosion protection, paint superstructure members, and repair mechanical and electrical systems and substructure.	4W410 2030-31	* R/W: \$217 * Con: \$43,549	PA&ED: \$1,673 PS&E: \$2,724 R/W Sup: \$207 * Con Sup: \$13,092	Prior 26-27 26-27 30-31	PA&ED: 10/1/2026 R/W Cert: 6/14/2030 RTL: 6/14/2030 Begin Con: 3/12/2031
Carryover			Subtotal: \$43,766	\$17,696		
			<b>Total Project Cost:</b>	<b>\$61,462</b>		
			* Con, * R/W, * Con Sup phase(s) are NOT authorized			

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	62,366.0	0.0	62,366.0	Square feet
Post Condition	0.0	62,366.0	0.0	62,366.0	Square feet

  

04-Alameda-84 16.9/17.5 2921X 0423000338	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Plant establishment and monitoring work for bridge preservation project EA 0J550.	0J55A 2029-30	R/W: \$50 Con: \$655	PA&ED: \$440 PS&E: \$20 R/W Sup: \$1,200 Con Sup: \$1,200	28-29 28-29 29-30	PA&ED: N/A R/W Cert: 1/8/2029 RTL: 2/12/2029 Begin Con: 10/12/2029
Carryover			Subtotal: \$705	\$1,660		
			<b>Total Project Cost:</b>	<b>\$2,365</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 0 Bridge(s)

**V3.0 2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-260	In the cities of Alameda and	2Y780	R/W: \$11	PA&ED: \$3,748	Prior	PA&ED: 4/24/2025
R1.1/R1.8	Oakland, at the Posey Tube No. 33	2026-27	Con: \$37,348	PS&E: \$8,706	Prior	R/W Cert: 5/22/2026
2919C	-0106R (PM R1.1R/R1.8R) and Webster			R/W Sup: \$25	Prior	RTL: 5/29/2026
0423000158	Tube No. 33-0106L (PM R1.1L/R1.9L).			Con Sup: \$9,191	26-27	Begin Con: 1/15/2027
	Improve ventilation by installing jet		Subtotal: \$37,359	\$21,670		
Carryover	fans.		<b>Total Project Cost:</b>	<b>\$59,029</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	666,509.0	0.0	666,509.0	Square feet
Post Condition	0.0	666,509.0	0.0	666,509.0	Square feet

04-Alameda-580	In Oakland, at Foothill Boulevard	3W220	R/W: \$10	PA&ED: \$1,472	Prior	PA&ED: 1/2/2026
R35.0/R39.37	Undercrossing Bridge No. 33-0334K;	2028-29	Con: \$7,864	PS&E: \$2,584	Prior	R/W Cert: 10/1/2027
2910D	also at Davenport Avenue			R/W Sup: \$61	Prior	RTL: 12/1/2027
0421000327	Undercrossing Bridge No. 33-0343.			Con Sup: \$3,723	28-29	Begin Con: 7/28/2028
	Bridge seismic restoration.		Subtotal: \$7,874	\$7,840		
Carryover			<b>Total Project Cost:</b>	<b>\$15,714</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 2 Bridge(s)

<u>Primary Asset</u> (Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	25,327.0	25,327.0	Square feet
Post Condition	25,327.0	0.0	0.0	25,327.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-580 43.5 0417A 0420000253	In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0W510 2026-27	R/W: Con: \$6,279	PA&ED: \$994 PS&E: \$1,860 R/W Sup: \$11 Con Sup: \$2,384	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: 12/5/2025 Begin Con: 1/15/2027
Carryover			Subtotal: \$6,279	\$5,249		
			<b>Total Project Cost:</b>	<b>\$11,528</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	191,393.0	191,393.0	Square feet
Post Condition	117,940.0	73,453.0	0.0	191,393.0	Square feet

  

04-Alameda-580 44.5 2804N 0420000191	In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	0W200 2026-27	R/W: \$6 Con: \$6,726	PA&ED: \$649 PS&E: \$1,359 R/W Sup: \$54 Con Sup: \$1,218	Prior Prior Prior 26-27	PA&ED: 10/22/2024 R/W Cert: 9/25/2025 RTL: 9/29/2025 Begin Con: 1/15/2027
Carryover			Subtotal: \$6,732	\$3,280		
			<b>Total Project Cost:</b>	<b>\$10,012</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	157,777.0	157,777.0	Square feet
Post Condition	0.0	157,777.0	0.0	157,777.0	Square feet



**V3.0 2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-680 M0.04 2920L 0422000149	In Fremont, at Future 680/237 Separation Bridge No 33-0423R. Overlay bridge deck with polyester concrete.	4W430 2027-28	R/W: Con: \$1,233	PA&ED: \$1,008 PS&E: \$1,501 R/W Sup: \$225 Con Sup: \$1,307	Prior Prior Prior 27-28	PA&ED: 2/16/2026 R/W Cert: 4/30/2027 RTL: 5/31/2027 Begin Con: 1/31/2028
			Subtotal: \$1,233	\$4,041		
Carryover			<b>Total Project Cost:</b>	<b>\$5,274</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	19,160.0	19,160.0	Square feet
Post Condition	0.0	19,160.0	0.0	19,160.0	Square feet

04-Alameda-680 M0.77 2922J 0423000319	In Alameda County, on Route 680, at South D.W.R Bridge No. 33-0438R; also at East Warren Avenue Bridge No. 33 -0427R (PM M1.97); also on Route 880, at Stevenson Boulevard Bridge No. 33 -0591 (PM 6.24); also at Patterson Slough Bridge No. 33-0250 (PM 11.8). Seismic retrofit.	3Y820 2029-30	R/W: \$545 Con: \$9,959	PA&ED: \$3,039 PS&E: \$4,017 R/W Sup: \$54 Con Sup: \$4,196	26-27 28-29 28-29 29-30	PA&ED: 12/1/2028 R/W Cert: 5/3/2030 RTL: 6/3/2030 Begin Con: 10/28/2030
			Subtotal: \$10,504	\$11,306		
New			<b>Total Project Cost:</b>	<b>\$21,810</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 4 Bridge(s)

<u>Primary Asset</u> (Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	36,113.0	0.0	104,237.0	140,350.0	Square feet
Post Condition	140,350.0	0.0	0.0	140,350.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-680 R10.2 2020B 0418000025	Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	0P910 2026-27	R/W: \$237 Con: \$12,170	PA&ED: \$1,699 PS&E: \$780 R/W Sup: \$82 Con Sup: \$2,960	Prior 26-27 26-27 26-27	PA&ED: 4/12/2023 R/W Cert: 12/1/2025 RTL: 12/5/2025 Begin Con: 1/15/2027
			Subtotal: \$12,407	\$5,521		
New			<b>Total Project Cost:</b>	<b>\$17,928</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	79,857.0	0.0	79,857.0	Square feet
Post Condition	79,857.0	0.0	0.0	79,857.0	Square feet

  

04-Alameda-680 R11.81 2910A 0421000329	Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	3W240 2027-28	R/W: \$10 Con: \$1,928	PA&ED: \$603 PS&E: \$1,000 R/W Sup: \$34 Con Sup: \$916	Prior Prior Prior 27-28	PA&ED: 2/16/2026 R/W Cert: 4/30/2027 RTL: 5/31/2027 Begin Con: 1/31/2028
			Subtotal: \$1,938	\$2,553		
Carryover			<b>Total Project Cost:</b>	<b>\$4,491</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	39,999.0	39,999.0	Square feet
Post Condition	39,999.0	0.0	0.0	39,999.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

04-Alameda-580	In Alameda and San Joaquin	3W290	R/W: \$48	PA&ED: \$1,604	Prior	PA&ED: 5/1/2026
R5.926R/R29.45	Counties, on Routes 13, 24, 61, 80, 84,	2027-28	Con: \$10,831	PS&E: \$2,019	Prior	R/W Cert: 5/3/2027
2914F	92, 123, 185, 205, 238, 260, 580, 680,			R/W Sup: \$436	Prior	RTL: 6/1/2027
0421000334	880, and 980, at various routes.			Con Sup: \$3,509	27-28	Begin Con: 12/13/2027
	Upgrade Transportation		Subtotal: \$10,879	\$7,568		
Carryover	Management System (TMS) elements.		<b>Total Project Cost:</b>	<b>\$18,447</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 108 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	72.0%		28.0%	108.0	Field element(s)
Post Condition	100.0%		0.0%	108.0	Field element(s)

**ROADWAY PRESERVATION**

04-Alameda-238	In and near Fremont and Union City,	3W180	* R/W: \$1,255	PA&ED: \$3,982	Prior	PA&ED: 3/1/2026
0.0/7.8	from Route 680 to Lexington Avenue.	2030-31	* Con: \$46,301	PS&E: \$6,118	28-29	R/W Cert: 3/1/2028
2912J	Rehabilitate pavement, construct			R/W Sup: \$695	28-29	RTL: 4/30/2030
0421000323	Class 4 bike lanes, pedestrian and			* Con Sup: \$11,373	30-31	Begin Con: 9/14/2030
	bicycle infrastructure, landscape		Subtotal: \$47,556	\$22,168		
Carryover	planting, and upgrade curb ramps to		<b>Total Project Cost:</b>	<b>\$69,724</b>		
	Americans with Disabilities Act (ADA)		* Con, * R/W, * Con Sup phase(s) are NOT authorized			
	standards.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.9	0.0	30.9	Lane mile(s)
Post Condition	30.9	0.0	0.0	30.9	Lane mile(s)



**V3.0 2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-238 13.957/16.696 2913N 0422000102	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.	4W030 2027-28	R/W: \$63 Con: \$20,307	PA&ED: \$1,848 PS&E: \$2,589 R/W Sup: \$234 Con Sup: \$3,634	Prior Prior Prior 27-28	PA&ED: 12/1/2025 R/W Cert: 3/15/2027 RTL: 4/15/2027 Begin Con: 10/15/2027
Carryover			Subtotal: \$20,370 <b>Total Project Cost:</b>	\$8,305 <b>\$28,675</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.8	0.3	13.1	Lane mile(s)
Post Condition	13.1	0.0	0.0	13.1	Lane mile(s)

**COMPLETE STREETS**

04-Alameda-123 2.09/2.72 2917G 0423000091	In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements.	2Y260 2026-27	R/W: Con: \$3,390	PA&ED: PS&E: \$400 R/W Sup: \$10 Con Sup: \$1,100	26-27 26-27 26-27	PA&ED: N/A R/W Cert: 6/5/2026 RTL: 6/5/2026 Begin Con: 1/15/2027
New			Subtotal: \$3,390 <b>Total Project Cost:</b>	\$1,510 <b>\$4,900</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 1,660.0 Bicycle and pedestrian infrastructure (linear feet)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Alameda County						
			R/W: \$2,929	PA&ED: \$32,772		
			Const: \$331,352	PS&E: \$52,094		
				R/W Sup: \$2,753		
				Con Sup: \$80,059		
			Subtotal: \$334,281		\$167,678	
			<b>Total (Capital + Support):</b>		<b>\$501,959</b>	

DRAFT  
 12-05-2025

**V3.0 2026 SHOPP Project List**  
**Alpine**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

10-Alpine-4	Near Bear Valley, from east of Bear	1L660	R/W: \$2,736	PA&ED: \$1,101	Prior	PA&ED: 3/20/2025
R2.1/30.4	Valley Road to 1.2 miles west of Route	2028-29	Con: \$5,403	PS&E: \$1,184	Prior	R/W Cert: 1/12/2027
3511	89 at various locations; also on Route			R/W Sup: \$588	Prior	RTL: 1/15/2027
1020000171	207 from 0.4 mile to 1.2 miles north of			Con Sup: \$1,323	28-29	Begin Con: 7/15/2027
	Route 4 (PM 0.38/1.19) at various		Subtotal: \$8,139	\$4,196		
Carryover	locations. Rehabilitate drainage		<b>Total Project Cost:</b>	<b>\$12,335</b>		
	systems.					

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 29 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	92.5	714.8	114.7	922.0	Linear feet
Post Condition	922.0	0.0	0.0	922.0	Linear feet

10-Alpine-4	Near Loope, from 1.6 miles west of	1F720	R/W: \$220	PA&ED:		PA&ED: N/A
26.8/31.2	Wolf Creek Road to west of Route 89;	2026-27	Con: \$5,938	PS&E: \$250	26-27	R/W Cert: 3/13/2026
3488	also on Route 88 and Route 89 at			R/W Sup: \$50	26-27	RTL: 4/3/2026
1017000180	various locations. Rehabilitate			Con Sup: \$1,226	26-27	Begin Con: 2/28/2027
	drainage systems.		Subtotal: \$6,158	\$1,526		
New			<b>Total Project Cost:</b>	<b>\$7,684</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 30 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	325.2	1,691.5	2,016.7	Linear feet
Post Condition	2,016.7	0.0	0.0	2,016.7	Linear feet

**V3.0 2026 SHOPP Project List**  
**Alpine**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Alpine County						
			R/W:	\$2,956	PA&ED:	\$1,101
			Const:	\$11,341	PS&E:	\$1,434
					R/W Sup:	\$638
					Con Sup:	\$2,549
			Subtotal:	\$14,297		\$5,722
			<b>Total (Capital + Support):</b>			<b>\$20,019</b>

DRAFT  
 12-05-2025

**V3.0 2026 SHOPP Project List**  
**Amador**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

10-Amador-88	Near Kirkwood, at the Peddler Hill	1Q190	R/W: \$19	PA&ED: \$2,593	26-27	PA&ED: 1/9/2028
54.0	Maintenance Station at 41951 State	2029-30	Con: \$43,357	PS&E: \$4,510	27-28	R/W Cert: 5/10/2029
3679	Route 88. Rehabilitate and update			R/W Sup: \$8	27-28	RTL: 5/28/2029
1022000251	generator building, equipment bay,			Con Sup: \$9,825	29-30	Begin Con: 12/19/2029
	sand storage, electric vehicle		Subtotal: \$43,376	\$16,936		
New	chargers, water tank, and pump		<b>Total Project Cost:</b>	<b>\$60,312</b>		
	house to building code and energy		SB1 Baseline Agreement Required			
	efficient standards.					

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 3.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	15,589.0	15,589.0	Square feet
Post Condition	15,589.0	0.0	0.0	15,589.0	Square feet

**Amador County**

R/W:	\$19	PA&ED:	\$2,593
Const:	\$43,357	PS&E:	\$4,510
		R/W Sup:	\$8
		Con Sup:	\$9,825
Subtotal:	\$43,376		\$16,936
<b>Total (Capital + Support):</b>			<b>\$60,312</b>

**V3.0 2026 SHOPP Project List**  
**Butte**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

03-Butte-191	Near Paradise, from 0.2 mile south to	3J930	R/W: \$290	PA&ED: \$1,090	Prior	PA&ED: 3/9/2026
3.278/3.778	0.2 mile north of Durham Pentz Road.	2026-27	Con: \$4,720	PS&E: \$1,020	Prior	R/W Cert: 3/1/2027
2710	Make roundabout improvements to			R/W Sup: \$420	Prior	RTL: 3/15/2027
0323000037	improve safety.			Con Sup: \$1,360	26-27	Begin Con: 7/29/2027
			Subtotal: \$5,010	\$3,890		
Carryover			<b>Total Project Cost:</b>	<b>\$8,900</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.14 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

03-Butte-70	Near Oroville, at West Branch Feather	0N160	R/W: \$40	PA&ED: \$860	26-27	PA&ED: 1/3/2028
28.1/28.9	River Bridge No. 12-0134. Rehabilitate	2029-30	Con: \$8,860	PS&E: \$1,600	27-28	R/W Cert: 1/3/2030
2307	bridge deck and upgrade guardrail.			R/W Sup: \$70	27-28	RTL: 1/15/2030
0324000057				Con Sup: \$890	29-30	Begin Con: 7/22/2030
			Subtotal: \$8,900	\$3,420		
New			<b>Total Project Cost:</b>	<b>\$12,320</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<b><u>Primary Asset</u></b> <b><u>(Bridge Health)</u></b>	<b><u>Good</u></b>	<b><u>Fair</u></b>	<b><u>Poor</u></b>	<b><u>Quantity</u></b>	<b><u>Unit</u></b>
Existing Condition	0.0	164,903.0	0.0	164,903.0	Square feet
Post Condition	164,903.0	0.0	0.0	164,903.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Butte**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

03-Butte-70	Near Pulga, from 0.1 mile east of Big	0J430	R/W: \$970	PA&ED: \$1,240	Prior	PA&ED: 9/26/2024
34.1/46.0	Bend Road to 0.8 mile west of Shady	2028-29	Con: \$19,624	PS&E: \$1,490	Prior	R/W Cert: 5/1/2028
2300	Rest Area; also from 0.2 mile east of			R/W Sup: \$300	Prior	RTL: 6/1/2028
0319000284	Shady Rest Area to Plumas County			Con Sup: \$1,250	28-29	Begin Con: 12/16/2028
	line (PM 47.0/48.076). Rehabilitate		Subtotal: \$20,594	\$4,280		
Carryover	pavement, drainage systems,		<b>Total Project Cost:</b>	<b>\$24,874</b>		
	lighting, sign panels, and					
	Transportation Management System					
	(TMS) elements.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.7	0.0	25.7	Lane mile(s)
Post Condition	25.7	0.0	0.0	25.7	Lane mile(s)

03-Butte-99	Near Chico, from 0.3 mile south of	0N440	R/W: \$546	PA&ED: \$2,720	26-27	PA&ED: 3/9/2028
R36.0/45.975	Eaton Road Overcrossing to Tehama	2029-30	Con: \$38,634	PS&E: \$2,120	27-28	R/W Cert: 3/9/2029
2448	County line. Rehabilitate pavement			R/W Sup: \$750	27-28	RTL: 6/1/2029
0324000104	and drainage systems, upgrade			Con Sup: \$6,940	29-30	Begin Con: 12/16/2029
	guardrails, signs, and Transportation		Subtotal: \$39,180	\$12,530		
New	Management System (TMS) elements,		<b>Total Project Cost:</b>	<b>\$51,710</b>		
	improve intersection, and upgrade		SB1 Baseline Agreement Required			
	facilities to Americans with Disabilities					
	Act (ADA) standards.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 22.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.3	19.1	0.0	22.4	Lane mile(s)
Post Condition	22.4	0.0	0.0	22.4	Lane mile(s)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Butte County						
			R/W: \$1,846	PA&ED: \$5,910		
			Const: \$71,838	PS&E: \$6,230		
				R/W Sup: \$1,540		
				Con Sup: \$10,440		
			Subtotal: \$73,684		\$24,120	
			<b>Total (Capital + Support):</b>		<b>\$97,804</b>	

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12-05-2025



**V3.0 2026 SHOPP Project List**  
**Calaveras**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

10-Calaveras-49	Near San Andreas, from south of	1G270	R/W: \$884	PA&ED:		PA&ED: N/A
18.7/20.2	Toyanza Street to north of Pool Station	2026-27	Con: \$11,340	PS&E: \$225	26-27	R/W Cert: 12/18/2025
3435	Road. Upgrade facilities to			R/W Sup: \$75	26-27	RTL: 12/19/2025
1018000013	Americans with Disabilities Act (ADA)			Con Sup: \$1,998	26-27	Begin Con: 2/28/2027
	standards and construct complete		Subtotal: \$12,224	\$2,298		
New	streets improvements.		<b>Total Project Cost:</b>	<b>\$14,522</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 49 Curb ramp(s)

**ROADWAY PRESERVATION**

10-Calaveras-4	Near Copperopolis, from Stanislaus	1L410	R/W: \$111	PA&ED: \$1,496	Prior	PA&ED: N/A
R0.0/R10.3	County line to 2.1 miles east of Rock	2026-27	Con: \$11,151	PS&E: \$1,450	Prior	R/W Cert: 3/17/2026
3495	Creek Road. Rehabilitate pavement			R/W Sup: \$29	Prior	RTL: 4/17/2026
1020000176	and drainage systems and upgrade			Con Sup: \$1,503	26-27	Begin Con: 2/28/2027
	guardrail.		Subtotal: \$11,262	\$4,478		
Carryover			<b>Total Project Cost:</b>	<b>\$15,740</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.5	0.0	20.5	Lane mile(s)
Post Condition	20.5	0.0	0.0	20.5	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Calaveras**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Calaveras County						
			R/W:	\$995	PA&ED:	\$1,496
			Const:	\$22,491	PS&E:	\$1,675
					R/W Sup:	\$104
					Con Sup:	\$3,501
			Subtotal:	\$23,486		\$6,776
			<b>Total (Capital + Support):</b>			<b>\$30,262</b>

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12-05-2025

**V3.0 2026 SHOPP Project List**  
**Colusa**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

03-Colusa-5	In Colusa, El Dorado, Sutter, and	0N640	R/W: \$50	PA&ED: \$510	Prior	PA&ED: 7/18/2025
R6.67/R7.94	Sacramento Counties, on Routes 5,	2026-27	Con: \$4,000	PS&E: \$900	Prior	R/W Cert: 11/3/2025
7207	49, 99, and 104 at various locations.			R/W Sup: \$40	Prior	RTL: 2/1/2026
0324000166	Install curve warning signs, flashing			Con Sup: \$930	26-27	Begin Con: 7/16/2026
	beacons, rumble strips, radar speed		Subtotal: \$4,050	\$2,380		
Carryover	feedback signs, and intersection		<b>Total Project Cost:</b>	<b>\$6,430</b>		
	warning systems, and upgrade					
	roadside signs.					

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.17 Annual fatal and serious injury collision(s)

03-Colusa-20	Near Williams, from Lake County line	0L000	R/W: \$340	PA&ED: \$3,310	Prior	PA&ED: 10/19/2026
0.0/R22.1	to Route 5. Widen shoulders, upgrade	2027-28	Con: \$34,200	PS&E: \$3,770	26-27	R/W Cert: 1/21/2028
2964	guardrail, add rumble strips, and			R/W Sup: \$360	26-27	RTL: 2/18/2028
0323000300	place new striping to improve safety.			Con Sup: \$4,640	27-28	Begin Con: 9/16/2028
			Subtotal: \$34,540	\$12,080		
Carryover			<b>Total Project Cost:</b>	<b>\$46,620</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.37 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Colusa**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Colusa-20 31.091/32.435 2966 0324000175	In various counties, on various routes, at various locations. Install backplates with retroreflective borders to existing signal heads and Accessible Pedestrian Signals (APS), stripe crosswalks with ladder style markings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0N720 2029-30	R/W: \$1,030 Con: \$28,110	PA&ED: \$2,960 PS&E: \$1,910 R/W Sup: \$2,960 Con Sup: \$4,160	26-27 27-28 27-28 29-30	PA&ED: 7/5/2027 R/W Cert: 3/5/2029 RTL: 6/1/2029 Begin Con: 12/16/2029
New			Subtotal: \$29,140 <b>Total Project Cost:</b>	\$11,990 <b>\$41,130</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 2.46 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

03-Colusa-5 8145 0319000304	In Butte, Colusa, and Sutter Counties, on Routes 5, 20, and 70 at various locations. Bridge scour mitigation.	OJ630 2026-27	R/W: \$2,321 Con: \$2,081	PA&ED: \$1,730 PS&E: \$1,200 R/W Sup: \$330 Con Sup: \$750	Prior Prior Prior 26-27	PA&ED: 12/3/2024 R/W Cert: 3/5/2026 RTL: 6/1/2026 Begin Con: 12/16/2026
Carryover			Subtotal: \$4,402 <b>Total Project Cost:</b>	\$4,010 <b>\$8,412</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 4 Bridge(s)

**Primary Asset  
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	10,376.0	166,109.0	176,485.0	Square feet
Post Condition	10,376.0	0.0	166,109.0	176,485.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Colusa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADSIDE PRESERVATION**

03-Colusa-5	Near Maxwell, at Maxwell Safety	2J580	R/W: \$40	PA&ED: \$740	Prior	PA&ED: 8/1/2025
R24.3	Roadside Rest Area (SRRA).	2028-29	Con: \$11,800	PS&E: \$2,110	26-27	R/W Cert: 5/18/2028
2803	Reconstruct the southbound SRRA			R/W Sup: \$160	26-27	RTL: 6/1/2028
0322000064	facility.			Con Sup: \$2,050	28-29	Begin Con: 12/16/2028
			Subtotal: \$11,840	\$5,060		
Carryover			<b>Total Project Cost:</b>	<b>\$16,900</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

**Colusa County**

R/W:	\$3,781	PA&ED:	\$9,250
Const:	\$80,191	PS&E:	\$9,890
		R/W Sup:	\$3,850
		Con Sup:	\$12,530
Subtotal:	\$83,972		\$35,520
<b>Total (Capital + Support):</b>		<b>\$119,492</b>	

**V3.0 2026 SHOPP Project List**  
**Contra Costa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

04-Contra Costa-80	In and near Richmond, San Pablo,	3Y990	R/W: \$7	PA&ED: \$894	Prior	PA&ED: 9/23/2025
0.101/13.728	Pinole, and Hercules at various	2026-27	Con: \$3,879	PS&E: \$1,126	Prior	R/W Cert: 9/7/2026
2921R	locations, from 0.1 mile west of			R/W Sup: \$21	Prior	RTL: 1/28/2027
0423000341	Central Avenue to 0.2 mile east of			Con Sup: \$1,221	26-27	Begin Con: 10/4/2027
	Pomona Street. Install/enhance		Subtotal: \$3,886	\$3,262		
Carryover	pavement markers and enhance		<b>Total Project Cost:</b>	<b>\$7,148</b>		
	pavement delineation for wrong-way					
	driving at offramps.					

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.24 Annual fatal and serious injury collision(s)

**MANDATES**

04-Contra Costa-4	In Contra Costa County, on Routes 4	0Y940	R/W: \$15	PA&ED: \$1,259	Prior	PA&ED: 3/2/2026
0.05/23.98	and 242, at various locations.	2028-29	Con: \$10,021	PS&E: \$1,640	Prior	R/W Cert: 9/7/2027
2916R	Construct permanent Full Trash			R/W Sup: \$90	Prior	RTL: 10/7/2027
0422000379	Capture (FTC) devices to achieve			Con Sup: \$1,967	28-29	Begin Con: 4/25/2028
	statewide National Pollutant		Subtotal: \$10,036	\$4,956		
Carryover	Discharge Elimination System (NPDES)		<b>Total Project Cost:</b>	<b>\$14,992</b>		
	permit compliance units for trash					
	capture.					

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 193.5 Acre(s) treated/pollutant

**V3.0 2026 SHOPP Project List**  
**Contra Costa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Contra Costa-4 24.0/24.6 2921N 0422000118	In Pittsburg, from 0.3 mile west to 0.3 mile east of Loveridge Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pittsburg.	4W150 2027-28	R/W: Con: \$2,040	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: 12/31/2025 R/W Cert: 11/30/2026 RTL: 1/1/2027 Begin Con: 5/1/2027
Carryover			Subtotal: \$2,040 <b>Total Project Cost:</b>	<b>\$2,040</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 40.0 Acre(s) treated/pollutant

**BRIDGE PRESERVATION**

04-Contra Costa-24 R4.9/R5.0 2909R 0421000350	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No. 28-0137L. Overlay bridge deck with polyester concrete.	3W380 2027-28	R/W: \$13 Con: \$1,840	PA&ED: \$695 PS&E: \$1,044 R/W Sup: \$68 Con Sup: \$1,114	Prior Prior Prior 27-28	PA&ED: 12/1/2025 R/W Cert: 5/3/2027 RTL: 6/1/2027 Begin Con: 12/1/2027
Carryover			Subtotal: \$1,853 <b>Total Project Cost:</b>	<b>\$2,921</b> <b>\$4,774</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	38,621.0	38,621.0	Square feet
Post Condition	38,621.0	0.0	0.0	38,621.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Contra Costa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Contra Costa-680 R18.7/20.88 2916K 0422000148	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No. 28-0040G (PM R18.70); also at Grayson Creek Bridge No. 28-0180K (PM 20.88); also at Grayson Creek Bridge No. 28-0180 (PM 20.89). Overlay bridge decks with polyester concrete.	4W420 2028-29	R/W: Con: \$5,651	PA&ED: \$891 PS&E: \$1,577 R/W Sup: \$29 Con Sup: \$2,565	Prior Prior Prior 28-29	PA&ED: 3/7/2026 R/W Cert: 6/1/2027 RTL: 7/1/2027 Begin Con: 2/15/2028
Carryover			Subtotal: \$5,651	\$5,062		
			<b>Total Project Cost:</b>	<b>\$10,713</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 3 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	98,855.0	98,855.0	Square feet
Post Condition	10,150.0	88,705.0	0.0	98,855.0	Square feet

**MOBILITY**

04-Contra Costa-680 0.0/19.8 2020X 0423000299	In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. Financial Contribution Only (FCO) to Contra Costa Transportation Authority (CCTA) to implement construction.	1Q722 2026-27	R/W: Con: \$9,977	PA&ED: PS&E: R/W Sup: Con Sup:	PA&ED: 6/30/2023 R/W Cert: 5/1/2026 RTL: 6/1/2026 Begin Con: 1/15/2027
Carryover			Subtotal: \$9,977		
			<b>Total Project Cost:</b>	<b>\$9,977</b>	

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 6 Field element(s)

<u>Primary Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		0.0%	0.0	Field element(s)
Post Condition	100.0%		0.0%	6.0	Field element(s)



**V3.0 2026 SHOPP Project List**  
**Contra Costa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-Contra Costa-4	In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail.	4W780 2029-30	R/W: \$28 Con: \$9,050	PA&ED: \$1,418 PS&E: \$1,927 R/W Sup: \$32 Con Sup: \$2,393	Prior 26-27 26-27 29-30	PA&ED: 1/2/2026 R/W Cert: 8/2/2027 RTL: 9/1/2027 Begin Con: 4/3/2028
			Subtotal: \$9,078	\$5,770		
Carryover			<b>Total Project Cost:</b>	<b>\$14,848</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 14 Overhead sign structure(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	14.0	14.0	Each
Post Condition	14.0	0.0	0.0	14.0	Each

04-Contra Costa-123	In El Cerrito, from Alameda County line to Route 80. Rehabilitate pavement and upgrade safety lighting.	0AA21 2026-27	R/W: \$25 Con: \$10,490	PA&ED: \$835 PS&E: \$1,532 R/W Sup: \$179 Con Sup: \$2,260	Prior Prior Prior 26-27	PA&ED: 11/8/2024 R/W Cert: 1/13/2026 RTL: 1/23/2026 Begin Con: 1/15/2027
			Subtotal: \$10,515	\$4,806		
Carryover			<b>Total Project Cost:</b>	<b>\$15,321</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 11.2 Lane mile(s)

**Primary Asset**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.2	0.0	11.2	Lane mile(s)
Post Condition	11.2	0.0	0.0	11.2	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Contra Costa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Contra Costa-242 L0.0/R3.398 2032F 0419000569	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	0AA81 2026-27	R/W: \$25 Con: \$33,591	PA&ED: \$1,505 PS&E: \$2,739 R/W Sup: \$189 Con Sup: \$4,126	Prior Prior Prior 26-27	PA&ED: 6/28/2024 R/W Cert: 1/2/2026 RTL: 2/2/2026 Begin Con: 1/15/2027
Carryover			Subtotal: \$33,616 <b>Total Project Cost:</b>	\$8,559 <b>\$42,175</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.2	8.8	3.3	12.3	Lane mile(s)
Post Condition	12.3	0.0	0.0	12.3	Lane mile(s)

04-Contra Costa-680 R18.7/24.9 2804D 0420000171	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0W090 2027-28	R/W: \$766 Con: \$30,874	PA&ED: \$2,771 PS&E: \$3,530 R/W Sup: \$325 Con Sup: \$4,759	Prior Prior Prior 27-28	PA&ED: 12/13/2024 R/W Cert: 4/1/2026 RTL: 5/1/2026 Begin Con: 1/15/2028
Carryover			Subtotal: \$31,640 <b>Total Project Cost:</b>	\$11,385 <b>\$43,025</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 43.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.2	43.3	0.0	43.5	Lane mile(s)
Post Condition	43.5	0.0	0.0	43.5	Lane mile(s)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Contra Costa County						
R/W: \$879 PA&ED: \$10,268						
Const: \$117,413 PS&E: \$15,115						
R/W Sup: \$933						
Con Sup: \$20,405						
Subtotal: \$118,292 \$46,721						
Total (Capital + Support): \$165,013						

**V3.0 2026 SHOPP Project List**  
**Del Norte**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

01-Del Norte-101	Near Klamath, from Wilson Creek	OK140	R/W: \$6,425	PA&ED: \$1,444	Prior	PA&ED: 7/15/2026
12.6/13.2	Bridge to 0.6 mile north of Wilson	2028-29	Con: \$33,632	PS&E: \$2,407	26-27	R/W Cert: 2/15/2028
1138	Creek Bridge. Stabilize roadway by			R/W Sup: \$207	26-27	RTL: 3/1/2028
0120000033	constructing a Soldier Pile Ground			Con Sup: \$4,669	28-29	Begin Con: 9/11/2028
	Anchor (SPGA) wall.					
			Subtotal: \$40,057	\$8,727		
Carryover			<b>Total Project Cost:</b>	<b>\$48,784</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

01-Del Norte-101	Near Crescent City, from 1.9 miles	OM120	R/W: \$3	PA&ED: \$1,380	Prior	PA&ED: 5/19/2025
18.4/19.3	south to 1.0 mile south of Mill Creek	2026-27	Con: \$6,008	PS&E: \$1,167	Prior	R/W Cert: 6/10/2026
1156	Campground Road. Improve			R/W Sup: \$168	Prior	RTL: 7/15/2026
0122000105	roadway cross slope, widen			Con Sup: \$1,495	26-27	Begin Con: 12/1/2026
	shoulders, install guardrail, and place					
	High Friction Surface Treatment.		Subtotal: \$6,011	\$4,210		
Carryover			<b>Total Project Cost:</b>	<b>\$10,221</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.19 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Del Norte**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Del Norte-101 39.6/39.9 1157 0123000076	Near Smith River, from Rowdy Creek Bridge to 0.1 mile north of Fred Haight Drive. Construct left-turn lane, widen shoulders, install lighting, and upgrade guardrail.	0M850 2026-27	R/W: \$31 Con: \$2,911	PA&ED: \$1,271 PS&E: \$1,086 R/W Sup: \$147 Con Sup: \$946	Prior Prior Prior 26-27	PA&ED: 6/24/2025 R/W Cert: 6/24/2026 RTL: 8/12/2026 Begin Con: 2/17/2027
Carryover			Subtotal: \$2,942 <b>Total Project Cost:</b>	\$3,450 <b>\$6,392</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.07 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

01-Del Norte-101 35.8/36.5 1147M 0121000070	Near Crescent City, from 0.3 mile south to 0.4 mile north of Smith River (Dr. Ernest M Fine Memorial) Bridge No. 01-0020. Mitigation project for onsite revegetation and monitoring for project EA 43640.	43641 2026-27	R/W: Con: \$800	PA&ED: PS&E: \$230 R/W Sup: Con Sup: \$862	Prior 26-27	PA&ED: 3/10/2020 R/W Cert: 4/15/2021 RTL: 5/3/2021 Begin Con: 10/15/2026
Carryover			Subtotal: \$800 <b>Total Project Cost:</b>	\$1,092 <b>\$1,892</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

**V3.0 2026 SHOPP Project List**  
**Del Norte**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

01-Del Norte-101	In and near Crescent City, from	0K690	R/W: \$2,545	PA&ED: \$4,147	Prior	PA&ED: 3/16/2026
M0.0/46.492	Humboldt County line to Oregon	2029-30	Con: \$17,472	PS&E: \$2,273	Prior	R/W Cert: 7/2/2029
1142	State line, at various locations.			R/W Sup: \$313	Prior	RTL: 7/20/2029
0120000135	Rehabilitate drainage systems and			Con Sup: \$3,846	29-30	Begin Con: 2/15/2030
	remediate fish passage barriers.					
			Subtotal: \$20,017	\$10,579		
Carryover			<b>Total Project Cost:</b>	<b>\$30,596</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 23 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	15.0	865.0	1,152.0	2,032.0	Linear feet
Post Condition	1,817.6	0.0	0.0	1,817.6	Linear feet

**Del Norte County**

R/W:	\$9,004	PA&ED:	\$8,242
Const:	\$60,823	PS&E:	\$7,163
		R/W Sup:	\$835
		Con Sup:	\$11,818
Subtotal:	\$69,827		\$28,058
<b>Total (Capital + Support):</b>			<b>\$97,885</b>

**V3.0 2026 SHOPP Project List**  
**El Dorado**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

03-El Dorado-50	Near Kyburz, Strawberry, and Meyers,	0N970	R/W: \$50	PA&ED: \$540	Prior	PA&ED: 2/5/2026
48.8/70.0	from 0.1 mile west of Kyburz Drive to	2027-28	Con: \$2,500	PS&E: \$1,100	Prior	R/W Cert: 10/25/2026
3368	Chiapa Drive. Install curve warning			R/W Sup: \$70	Prior	RTL: 11/5/2026
0324000235	signs, radar feedback signs, chevron			Con Sup: \$610	27-28	Begin Con: 3/15/2027
	signs, roadside signs, and centerline					
	rumblestrips.		Subtotal: \$2,550	\$2,320		
Carryover			<b>Total Project Cost:</b>	<b>\$4,870</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 3.60 Annual fatal and serious injury collision(s)

03-El Dorado-193	In various counties, on various routes,	1N590	R/W: \$25	PA&ED: \$470	Prior	PA&ED: 3/5/2026
R4.85/9.67	at various locations. Replace traffic	2026-27	Con: \$3,540	PS&E: \$360	Prior	R/W Cert: 9/18/2026
8390	delineation and markers, and			R/W Sup: \$50	Prior	RTL: 9/28/2026
0325000052	construct centerline and median			Con Sup: \$740	26-27	Begin Con: 2/4/2027
	rumble strips.		Subtotal: \$3,565	\$1,620		
Carryover			<b>Total Project Cost:</b>	<b>\$5,185</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.94 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**El Dorado**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

03-El Dorado-49	In and near Auburn, from 0.1 mile north of Rattlesnake Bar Road to Placer County line; also in Placer County, from El Dorado County line to Elm Avenue (PM 0.0/2.525).	2J150 2028-29	R/W: \$331 Con: \$15,598	PA&ED: \$1,790 PS&E: \$1,900 R/W Sup: \$630 Con Sup: \$2,280	Prior Prior Prior 28-29	PA&ED: 12/1/2025 R/W Cert: 5/15/2027 RTL: 6/1/2028 Begin Con: 12/16/2028
31.2/38.233 4803 0321000193			Subtotal: \$15,929	\$6,600		
Carryover	Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, and facilities to Americans with Disabilities Act (ADA) standards.		<b>Total Project Cost:</b>	<b>\$22,529</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	14.8	4.1	19.0	Lane mile(s)
Post Condition	19.0	0.0	0.0	19.0	Lane mile(s)

03-El Dorado-50	Near Pollock Pines, from 0.3 mile west of Ridgeway Drive Undercrossing to 0.1 mile west of Ice House Road.	4J930 2029-30	R/W: \$1,700 Con: \$35,640	PA&ED: \$2,450 PS&E: \$2,460 R/W Sup: \$580 Con Sup: \$5,360	26-27 27-28 27-28 29-30	PA&ED: 12/3/2027 R/W Cert: 4/13/2029 RTL: 6/1/2029 Begin Con: 12/19/2029
R28.6/39.7 3353 0323000290	Rehabilitate pavement and drainage systems, and upgrade signs, lighting, and Transportation Management System (TMS) elements.		Subtotal: \$37,340	\$10,850		
New			<b>Total Project Cost:</b>	<b>\$48,190</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 41.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	41.6	0.0	41.6	Lane mile(s)
Post Condition	41.6	0.0	0.0	41.6	Lane mile(s)



**V3.0 2026 SHOPP Project List**  
**El Dorado**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-El Dorado-50 77.3/80.4 3338 0319000289	In South Lake Tahoe, from east of Blue Lake Avenue to the Nevada State line. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements.	0J480 2027-28	R/W: \$3,026 Con: \$22,652	PA&ED: \$1,600 PS&E: \$2,040 R/W Sup: \$1,440 Con Sup: \$3,524	Prior Prior Prior 27-28	PA&ED: 4/17/2024 R/W Cert: 4/16/2026 RTL: 6/1/2027 Begin Con: 12/15/2027
Carryover			Subtotal: \$25,678 <b>Total Project Cost:</b>	\$8,604 <b>\$34,282</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	10.8	1.6	12.4	Lane mile(s)
Post Condition	12.4	0.0	0.0	12.4	Lane mile(s)

**SUSTAINABILITY AND MISCELLANEOUS**

03-El Dorado-89 24.4/25.3 3473 0323000082	Near Meeks Bay, at Meeks Creek Bridge No. 25-0019. Replace Meeks Creek Bridge, restore creek to address bridge scour and fish passage barriers, and add bicycle and pedestrian improvements.	4J090 2026-27	R/W: \$1,628 Con: \$15,908	PA&ED: \$2,000 PS&E: \$2,990 R/W Sup: \$340 Con Sup: \$2,790	Prior Prior Prior 26-27	PA&ED: 3/21/2025 R/W Cert: 4/16/2026 RTL: 6/1/2026 Begin Con: 12/16/2026
Carryover			Subtotal: \$17,536 <b>Total Project Cost:</b>	\$8,120 <b>\$25,656</b>		

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 1.0 Location(s)

**V3.0 2026 SHOPP Project List**  
**El Dorado**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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El Dorado County						
			R/W:	\$6,760	PA&ED:	\$8,850
			Const:	\$95,838	PS&E:	\$10,850
					R/W Sup:	\$3,110
					Con Sup:	\$15,304
			Subtotal:	\$102,598		\$38,114
			<b>Total (Capital + Support):</b>			<b>\$140,712</b>

DRAFT  
12-05-2025

**V3.0 2026 SHOPP Project List**  
**Fresno**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

06-Fresno-168	Near Shaver Lake, from 0.6 mile west	1A091	R/W: \$5	PA&ED:		PA&ED: 7/29/2027
49.1/49.5	to 0.2 mile west of Huntington Lake	2029-30	Con: \$1,660	PS&E: \$735	28-29	R/W Cert: 8/9/2029
8148	Road. Landscape mitigation planting			R/W Sup: \$10	28-29	RTL: 8/20/2029
0625000089	for permanent restoration project EA			Con Sup: \$700	29-30	Begin Con: 3/28/2030
	1A090.		Subtotal: \$1,665	\$1,445		
Carryover			<b>Total Project Cost:</b>	<b>\$3,110</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 0.0 Location(s)

**BRIDGE PRESERVATION**

06-Fresno-180	In the city of Fresno, at W180/S41	1H370	R/W: \$10	PA&ED: \$1,200	26-27	PA&ED: 1/8/2026
R58.7	Connector Separation No. 42-0287F.	2029-30	Con: \$3,700	PS&E: \$1,800	27-28	R/W Cert: 7/1/2027
8147	Rehabilitate bridge deck and			R/W Sup: \$10	27-28	RTL: 7/1/2027
0624000271	upgrade guardrails.			Con Sup: \$1,300	29-30	Begin Con: 2/2/2028
			Subtotal: \$3,710	\$4,310		
New			<b>Total Project Cost:</b>	<b>\$8,020</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	44,003.0	44,003.0	Square feet
Post Condition	44,003.0	0.0	0.0	44,003.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Fresno**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

06-Fresno-5	Near Kettleman City, from King	1F000	R/W: \$106	PA&ED: \$2,100	Prior	PA&ED: 4/27/2026
0.0/10.0	County line to 0.8 mile north of Gale	2028-29	Con: \$61,903	PS&E: \$3,000	26-27	R/W Cert: 8/11/2027
8049	Undercrossing. Rehabilitate			R/W Sup: \$20	26-27	RTL: 12/27/2027
0622000127	pavement and drainage systems,			Con Sup: \$6,200	28-29	Begin Con: 6/21/2028
	construct rumble strips, upgrade		Subtotal: \$62,009	\$11,320		
Carryover	guardrail, signs, lighting, and Traffic		<b>Total Project Cost:</b>	<b>\$73,329</b>		
	Management System (TMS) elements.		SB1 Baseline Agreement Required			

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 39.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.5	38.1	0.0	39.6	Lane mile(s)
Post Condition	39.6	0.0	0.0	39.6	Lane mile(s)

06-Fresno-5	Near Kettleman City, from 0.8 mile	0Y370	R/W: \$108	PA&ED: \$2,130	Prior	PA&ED: 8/28/2024
10.0/21.0	north of Gale Undercrossing to	2028-29	Con: \$49,525	PS&E: \$2,200	26-27	R/W Cert: 7/29/2028
7014	Tuolumne Avenue Overcrossing.			R/W Sup: \$150	26-27	RTL: 8/1/2028
0619000044	Rehabilitate pavement and drainage			Con Sup: \$5,030	28-29	Begin Con: 3/22/2029
	systems, construct rumble strips,		Subtotal: \$49,633	\$9,510		
Carryover	upgrade guardrail, signs, lighting, and		<b>Total Project Cost:</b>	<b>\$59,143</b>		
	Traffic Management System (TMS)		SB1 Baseline Agreement Required			
	elements.					

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 43.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	19.7	24.2	0.0	43.9	Lane mile(s)
Post Condition	43.9	0.0	0.0	43.9	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Fresno**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Fresno-63 0.0/8.3 8164 0623000090	In and near Orange Cove, from Park Boulevard to Route 180. Rehabilitate pavement, construct rumble strips, and upgrade guardrails, signs, and Traffic Management System (TMS) elements.	1F790 2029-30	R/W: \$53 Con: \$11,857	PA&ED: \$1,433 PS&E: \$2,256 R/W Sup: \$51 Con Sup: \$1,856	26-27 27-28 27-28 29-30	PA&ED: 8/11/2020 R/W Cert: 7/5/2028 RTL: 7/6/2028 Begin Con: 2/9/2029
New			Subtotal: \$11,910 <b>Total Project Cost:</b>	\$5,596 <b>\$17,506</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 16.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.0	13.6	0.0	16.6	Lane mile(s)
Post Condition	16.6	0.0	0.0	16.6	Lane mile(s)

06-Fresno-99 19.6/21.4 8123 0623000091	In the city of Fresno, from 0.1 mile north of Route 41/99 Separation to 0.4 mile north of Stanislaus Street. Rehabilitate roadway and ramps, replace median barrier, upgrade Transportation Management System (TMS) elements, nonstandard safety elements, and facilities to Americans with Disabilities Act (ADA) standards, and rehabilitate drainage systems, lighting, and pump stations.	1F800 2029-30	R/W: \$135 Con: \$92,350	PA&ED: \$4,500 PS&E: \$8,100 R/W Sup: \$310 Con Sup: \$11,700	26-27 27-28 27-28 29-30	PA&ED: 5/6/2027 R/W Cert: 8/9/2029 RTL: 8/20/2029 Begin Con: 3/12/2030
New			Subtotal: \$92,485 <b>Total Project Cost:</b>	\$24,610 <b>\$117,095</b>		

SB1 Baseline Agreement Required

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 7.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	5.5	2.1	7.6	Lane mile(s)
Post Condition	7.6	0.0	0.0	7.6	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Fresno**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Fresno-180  7071 0620000076	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. Rehabilitate drainage systems.	1A730 2027-28	R/W: \$890 Con: \$10,680	PA&ED: \$2,460 PS&E: \$1,960 R/W Sup: \$955 Con Sup: \$2,120	Prior Prior Prior 27-28	PA&ED: 6/19/2024 R/W Cert: 7/1/2027 RTL: 7/1/2027 Begin Con: 5/1/2028
			Subtotal: \$11,570	\$7,495		
Carryover			<b>Total Project Cost:</b>	<b>\$19,065</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 104 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	98.8	8,387.4	370.5	8,856.7	Linear feet
Post Condition	8,856.7	0.0	0.0	8,856.7	Linear feet

  

06-Fresno-180  8154 0625000170	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. ITP funding assurance and Riparian mitigation and monitoring for culvert rehabilitation project EA 1A730.	1A731 2028-29	R/W: \$2,366 Con: \$477	PA&ED: \$500 PS&E: \$1,940 R/W Sup: \$424 Con Sup: \$2,864	Prior Prior Prior 28-29	PA&ED: 8/26/2024 R/W Cert: 7/1/2027 RTL: 7/1/2027 Begin Con: 5/1/2028
			Subtotal: \$2,843	\$2,864		
Carryover			<b>Total Project Cost:</b>	<b>\$5,707</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Fresno County						
			R/W: \$3,673	PA&ED: \$13,823		
			Const: \$232,152	PS&E: \$20,551		
				R/W Sup: \$3,446		
				Con Sup: \$29,330		
			Subtotal: \$235,825		\$67,150	
			<b>Total (Capital + Support):</b>		<b>\$302,975</b>	

DRAFT  
12-05-2025

**V3.0 2026 SHOPP Project List**  
**Glenn**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

03-Glenn-5	Near Orland, from north of County	0J380	R/W: \$33	PA&ED: \$680	Prior	PA&ED: 9/1/2023
R20.0/R28.8	Road 28 to Tehama County line.	2028-29	Con: \$27,253	PS&E: \$1,060	Prior	R/W Cert: 5/1/2028
3712	Rehabilitate pavement, upgrade			R/W Sup: \$40	Prior	RTL: 6/1/2028
0319000278	facilities to Americans with Disabilities			Con Sup: \$2,370	28-29	Begin Con: 12/16/2028
	Act (ADA) standards, rehabilitate		Subtotal: \$27,286	\$4,150		
Carryover	drainage systems, replace concrete		<b>Total Project Cost:</b>	<b>\$31,436</b>		
	barrier and guardrail, and upgrade					
	signs and Transportation					
	Management System (TMS) elements.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 34.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	34.3	0.0	34.3	Lane mile(s)
Post Condition	34.3	0.0	0.0	34.3	Lane mile(s)

03-Glenn-32	In and near Orland and Hamilton	0J500	R/W: \$657	PA&ED: \$1,360	Prior	PA&ED: 7/26/2023
L0.0/10.9	City, from Route 5 to Butte County	2027-28	Con: \$16,375	PS&E: \$1,770	Prior	R/W Cert: 4/16/2026
3790	line. Rehabilitate pavement and			R/W Sup: \$1,140	Prior	RTL: 6/1/2027
0319000291	drainage systems, and upgrade			Con Sup: \$1,670	27-28	Begin Con: 12/15/2027
	facilities to Americans with Disabilities		Subtotal: \$17,032	\$5,940		
Carryover	Act (ADA) standards.		<b>Total Project Cost:</b>	<b>\$22,972</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.9	0.8	20.7	Lane mile(s)
Post Condition	20.7	0.0	0.0	20.7	Lane mile(s)



**V3.0 2026 SHOPP Project List**  
**Glenn**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COMPLETE STREETS**

03-Glenn-32	Near Hamilton City, from Route	0N420	R/W: \$840	PA&ED: \$960	26-27	PA&ED: 1/16/2028
9.6/10.4	45/Canal Street to 0.2 mile east of	2029-30	Con: \$6,620	PS&E: \$1,090	27-28	R/W Cert: 9/17/2029
3857	Sacramento Avenue. Install Class II			R/W Sup: \$1,010	27-28	RTL: 10/1/2029
0324000102	bikeways and sidewalk, upgrade			Con Sup: \$1,110	29-30	Begin Con: 4/8/2030
	facilities to Americans with Disabilities		Subtotal: \$7,460	\$4,170		
New	Act (ADA) standards, install		<b>Total Project Cost:</b>	<b>\$11,630</b>		
	pedestrian signal heads and					
	video/radar detection systems, and					
	rehabilitate drainage systems.					

**Program** 201.400 Complete Streets

**Project Output(s)** 6,354.0 Bicycle and pedestrian infrastructure  
(linear feet)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	62.0	62.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	6,354.0	0.0	0.0	6,354.0	Bicycle and pedestrian infrastructure (linear feet)

**Glenn County**

R/W:	\$1,530	PA&ED:	\$3,000
Const:	\$50,248	PS&E:	\$3,920
		R/W Sup:	\$2,190
		Con Sup:	\$5,150
Subtotal:	\$51,778		\$14,260
<b>Total (Capital + Support):</b>			<b>\$66,038</b>

**V3.0 2026 SHOPP Project List**  
**Humboldt**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

01-Humboldt-96	In Humboldt County, from Route 299	0P370	R/W:	PA&ED: \$3,000	Prior	PA&ED: 12/19/2027
0.0/R44.979	to Siskiyou County line; also in Siskiyou	2029-30	Con: \$1,561	PS&E: \$1,018	27-28	R/W Cert: 3/21/2029
4946	County, from Humboldt County line			R/W Sup: \$120	27-28	RTL: 8/30/2029
0124000225	to Route 5 (PM 0.0/105.823); also on			Con Sup: \$465	29-30	Begin Con: 4/9/2030
	Route 169, from Ploxow Lane to		Subtotal: \$1,561	\$4,603		
Carryover	Route 96 (PM 13.2/33.84). This project		<b>Total Project Cost:</b>	<b>\$6,164</b>		

will study alternatives that include rockfall mitigation, installation of Transportation Management System (TMS) elements, roadway widening, and vegetation management to improve the evacuation route preparedness of Routes 96 and 169, and increase resiliency of these roadways against wildfires, extreme weather impacts, and other climate related incidents. Construct wire mesh drapery at PM 4.37 on Route 96. Includes federal PROTECT Grant

**Program** 201.150 Protective Betterments

**Project Output(s)** 1.0 Location(s)

01-Humboldt-299	Near Blue Lake, from 0.9 mile east to	0J802	R/W:	PA&ED:		PA&ED: 6/21/2023
R8.0/R9.2	2.1 miles east of Blue Lake Boulevard.	2028-29	Con: \$955	PS&E:		R/W Cert: 3/24/2025
2535M	Environmental revegetation,			R/W Sup:		RTL: 2/1/2029
0125000065	monitoring, and reporting work for			Con Sup: \$113	28-29	Begin Con: 5/17/2029
	storm damage restoration project EA		Subtotal: \$955	\$113		
Carryover	0J801.		<b>Total Project Cost:</b>	<b>\$1,068</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 0.0 Location(s)

**V3.0 2026 SHOPP Project List**  
**Humboldt**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

01-Humboldt-36	Near Carlotta, from west of Fisher	0J891	R/W:	PA&ED:		PA&ED: 4/21/2023
3.9/6.0	Road to west of Wilder Road. Plant	2026-27	Con: \$216	PS&E:		R/W Cert: 6/3/2024
2525M	revegetation mitigation and			R/W Sup:		RTL: 7/1/2026
0124000112	monitoring work for safety project			Con Sup: \$595	26-27	Begin Con: 11/15/2026
	0J890.		Subtotal: \$216		\$595	
Carryover			<b>Total Project Cost:</b>		<b>\$811</b>	

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

01-Humboldt-36	Near Bridgeville, at Hely Creek Bridge	0C501	R/W: \$18	PA&ED:		PA&ED: 6/14/2021
11.3/34.6	No. 04-0092, Little Larabee Creek	2027-28	Con: \$472	PS&E:		R/W Cert: 5/26/2022
2363M	Bridge No. 04-0102 (PM 25.3), and			R/W Sup:		RTL: 10/1/2026
0122000096	Butte Creek Bridge No. 04-0116.			Con Sup: \$469	27-28	Begin Con: 12/1/2026
	Environmental mitigation for		Subtotal: \$490		\$469	
Carryover	revegetation and monitoring for		<b>Total Project Cost:</b>		<b>\$959</b>	
	project EA 0C500.					

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Humboldt**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-101 125.2/R126.09 2536M 0125000073	Near Orick, from 0.9 mile south to South Prairie Creek Park Undercrossing. Environmental revegetation, monitoring, and reporting work for safety project EA OK150.	OK151 2027-28	R/W: Con: \$150	PA&ED: PS&E: R/W Sup: Con Sup: \$105	27-28	PA&ED: 1/22/2025 R/W Cert: 2/14/2025 RTL: 7/15/2028 Begin Con: 9/30/2028
Carryover			Subtotal: \$150	\$105		
			<b>Total Project Cost:</b>	<b>\$255</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

**MANDATES**

01-Humboldt-101 119.39/R130.934 7837 0123000211	Near Orick, within Redwood National and State Parks. Financial Contribution Only (FCO) for decommissioning former logging roads in the Prairie Creek Watershed to achieve load reduction goals set in National Pollutant Discharge Elimination System (NPDES) permit.	ON370 2028-29	R/W: Con: \$5,637	PA&ED: PS&E: \$61 R/W Sup: Con Sup:	27-28	PA&ED: 7/1/2027 R/W Cert: 7/1/2028 RTL: 7/1/2028 Begin Con: 7/1/2028
New			Subtotal: \$5,637	\$61		
			<b>Total Project Cost:</b>	<b>\$5,698</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 57.4 Acre(s) treated/pollutant

**V3.0 2026 SHOPP Project List**  
**Humboldt**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

01-Humboldt-101	In Rio Dell, from 0.2 mile south of Eel	0A112	R/W:	PA&ED:		PA&ED: 5/18/2023
R53.7/M54.2	River Bridge No. 04-0016R to 0.4 mile	2029-30	Con: \$250	PS&E:		R/W Cert: 6/17/2025
2301M	south of Metropolitan Heights Road.			R/W Sup:		RTL: 7/1/2029
0124000111	Environmental revegetation and			Con Sup: \$421	29-30	Begin Con: 10/1/2029
	monitoring work for seismic retrofit		Subtotal: \$250	\$421		
Carryover	project EA 0A111.		<b>Total Project Cost:</b>	<b>\$671</b>		

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 0 Bridge(s)

01-Humboldt-101	In Eureka, at the Eureka Slough Bridge	0M760	R/W: \$9,055	PA&ED: \$9,950	Prior	PA&ED: 7/20/2026
79.5/80.2	Nos. 04-0022L/R. Replace bridges.	2029-30	Con: \$130,000	PS&E: \$5,822	26-27	R/W Cert: 7/5/2029
2600				R/W Sup: \$573	26-27	RTL: 8/5/2029
0123000066				Con Sup: \$15,400	29-30	Begin Con: 2/13/2030
			Subtotal: \$139,055	\$31,745		
Carryover			<b>Total Project Cost:</b>	<b>\$170,800</b>		
			SB1 Baseline Agreement Required			

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 2 Bridge(s)

**Primary Asset  
(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	66,833.0	66,833.0	Square feet
Post Condition	66,833.0	0.0	0.0	66,833.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Humboldt**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

01-Humboldt-101	Near Garberville, from 0.5 mile south to 0.9 mile north of Richardson Grove	46481 2026-27	R/W: Con:	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: 1/30/2023 R/W Cert: 3/6/2025 RTL: 7/1/2026 Begin Con: 8/3/2026
1.1/2.5				\$245		
2251M	Undercrossing. Environmental mitigation for revegetation, monitoring, and reporting for operational improvement project EA 46480.				\$486 26-27	
0125000084						
Carryover			Subtotal:	\$245	\$486	
			<b>Total Project Cost:</b>		<b>\$731</b>	

**Program** 201.310 Operational Improvements

**Project Output(s)** 0.0 Daily person hours of delay (DPHD)

**ROADWAY PRESERVATION**

01-Humboldt-36	Near Fortuna, from Route 101 to 0.1 mile west of Trinity County line at various locations. Rehabilitate drainage systems, improve fish passage, improve pedestrian and bicycle infrastructure, install flashing beacons, and upgrade Traffic Management System (TMS) elements.	0L290 2029-30	R/W: Con:	\$618 \$21,867	PA&ED: \$4,058 PS&E: \$1,755 R/W Sup: \$1,654 Con Sup: \$2,246	Prior 27-28 27-28 29-30	PA&ED: 11/1/2027 R/W Cert: 10/3/2029 RTL: 10/15/2029 Begin Con: 3/29/2030
0.0/45.5							
2549							
0121000093							
Carryover			Subtotal:	\$22,485	\$9,713		
			<b>Total Project Cost:</b>		<b>\$32,198</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 37 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.0	1,355.0	1,281.0	2,642.0	Linear feet
Post Condition	2,485.0	0.0	0.0	2,485.0	Linear feet

**V3.0 2026 SHOPP Project List**  
**Humboldt**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-101 T0.0/R10.269 2551 0121000095	Near Garberville, from Mendocino County line to 0.8 mile south of Sprowl Creek Road Overcrossing. Rehabilitate pavement and drainage systems, and upgrade guardrail and Traffic Management System (TMS) elements.	0L310 2027-28	R/W: \$14 Con: \$18,002	PA&ED: \$505 PS&E: \$1,073 R/W Sup: \$104 Con Sup: \$2,619	Prior Prior Prior 27-28	PA&ED: 11/10/2025 R/W Cert: 7/25/2027 RTL: 8/2/2027 Begin Con: 2/11/2028
Carryover			Subtotal: \$18,016 <b>Total Project Cost:</b>	\$4,301 <b>\$22,317</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21.8	0.0	21.8	Lane mile(s)
Post Condition	21.8	0.0	0.0	21.8	Lane mile(s)

01-Humboldt-101 0.9 2597 0123000062	Near Cooks Valley, at 0.9 mile north of Mendocino County line. Restore culvert and improve fish passage.	0H641 2026-27	R/W: \$36 Con: \$5,941	PA&ED: \$1,000 PS&E: \$1,561 R/W Sup: \$173 Con Sup: \$1,500	Prior Prior Prior 26-27	PA&ED: 10/28/2024 R/W Cert: 2/13/2026 RTL: 4/10/2026 Begin Con: 12/1/2026
Carryover			Subtotal: \$5,977 <b>Total Project Cost:</b>	\$4,234 <b>\$10,211</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	60.0	0.0	60.0	Linear feet
Post Condition	73.0	0.0	0.0	73.0	Linear feet

**V3.0 2026 SHOPP Project List**  
**Humboldt**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-101 2.4/M53.9 2497M 0124000131	Near Rio Dell, from 2.4 miles north of Mendocino County line to Eel River Bridge at various locations. Plant revegetation mitigation and monitoring work for drainage rehabilitation project 0H640.	0H642 2027-28	R/W: Con: \$199	PA&ED: PS&E: R/W Sup: Con Sup: \$301	27-28	PA&ED: 4/19/2023 R/W Cert: 5/28/2024 RTL: 7/1/2026 Begin Con: 10/15/2026
Carryover			Subtotal: \$199	\$301		
			<b>Total Project Cost:</b>	<b>\$500</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

01-Humboldt-101 55.9/R136.4 2498M 0124000153	In and near Fortuna, Eureka, Arcata, and Trinidad, from 0.9 mile south of Van Duzen River Bridge to 0.7 mile south of Del Norte County line. Environmental mitigation for revegetation and monitoring for culvert rehabilitation project 0H650.	0H651 2026-27	R/W: Con: \$511	PA&ED: PS&E: R/W Sup: Con Sup: \$393	26-27	PA&ED: 6/20/2023 R/W Cert: 10/24/2024 RTL: 7/1/2026 Begin Con: 10/15/2026
Carryover			Subtotal: \$511	\$393		
			<b>Total Project Cost:</b>	<b>\$904</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)



**V3.0 2026 SHOPP Project List**  
**Humboldt**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-101 125.7/R131.77 7027 0119000121	Near Orick, from 0.4 mile south of South Prairie Creek Undercrossing to 2.7 miles north of Boyes Creek Viaduct; also in Del Norte County near Klamath, from North Prairie Creek Undercrossing to 1.2 miles south of Klamath River Overflow (PM M0.148/R2.6). Rehabilitate pavement, and replace median barrier, and upgrade guardrail and Traffic Management System (TMS) elements.	0J910 2029-30	R/W: Con: \$40,508	PA&ED: \$1,097 PS&E: \$1,525 R/W Sup: \$157 Con Sup: \$4,942	Prior Prior Prior 29-30	PA&ED: 11/12/2025 R/W Cert: 7/15/2027 RTL: 8/3/2029 Begin Con: 2/14/2030
Carryover			Subtotal: \$40,508 Total Project Cost:	\$7,721 \$48,229		
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s)				32.8 Lane mile(s)		
Primary Asset						
	Good	Fair	Poor	Quantity	Unit	
Existing Condition	11.4	21.4	0.0	32.8	Lane mile(s)	
Post Condition	32.8	0.0	0.0	32.8	Lane mile(s)	
01-Humboldt-254 0.0/43.0 4959 0125000016	Near Weott and Miranda, from north of Route 101 to 1.9 miles north of Holmes Flat Road at various locations. Rehabilitate culverts, reduce sediment loads to South Fork Eel River, and remove fish passage barriers.	0H246 2026-27	R/W: \$213 Con: \$15,700	PA&ED: PS&E: R/W Sup: Con Sup: \$2,840	26-27	PA&ED: 3/29/2024 R/W Cert: 4/1/2026 RTL: 4/15/2026 Begin Con: 12/1/2026
Carryover			Subtotal: \$15,913 Total Project Cost:	\$2,840 \$18,753		
Program 201.151 Drainage System Restoration						
Project Output(s)				50 Culvert(s) (ea)		
Primary Asset						
	Good	Fair	Poor	Quantity	Unit	
Existing Condition	0.0	530.0	2,090.0	2,620.0	Linear feet	
Post Condition	2,689.3	0.0	0.0	2,689.3	Linear feet	

**V3.0 2026 SHOPP Project List**  
**Humboldt**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-299 R29.2/43.035 2570 0122000047	Near Willow Creek, from 0.1 mile east of Titlow Hill Road to Trinity County line; also on Route 96, from Route 299 to 0.1 mile east of Route 299 (PM 0.0/0.1). Rehabilitate pavement and drainage systems, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements.	0L790 2027-28	R/W: \$89 Con: \$37,906	PA&ED: \$1,207 PS&E: \$1,184 R/W Sup: \$480 Con Sup: \$4,032	Prior Prior Prior 27-28	PA&ED: 5/1/2026 R/W Cert: 5/1/2027 RTL: 7/1/2027 Begin Con: 2/3/2028
Carryover			Subtotal: \$37,995 <b>Total Project Cost:</b>	\$6,903 <b>\$44,898</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 31.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	31.8	0.0	31.8	Lane mile(s)
Post Condition	31.8	0.0	0.0	31.8	Lane mile(s)

**FACILITIES**

01-Humboldt-96 R38.9 2568 0122000045	Near Orleans, at Orleans Maintenance Station; also on Route 299 near Blue Lake at Truck Scale House (PM R7.4). Replace Commercial Vehicle Enforcement Facility (CVEF) and maintenance facility buildings.	0L770 2027-28	R/W: \$34 Con: \$14,877	PA&ED: \$1,280 PS&E: \$3,225 R/W Sup: \$233 Con Sup: \$3,267	Prior Prior Prior 27-28	PA&ED: 10/2/2025 R/W Cert: 7/7/2027 RTL: 10/1/2027 Begin Con: 2/25/2028
Carryover			Subtotal: \$14,911 <b>Total Project Cost:</b>	\$8,005 <b>\$22,916</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,480.0	2,480.0	Square feet
Post Condition	5,000.0	0.0	0.0	5,000.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Humboldt**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**SUSTAINABILITY AND MISCELLANEOUS**

01-Humboldt-254	Near Weott, at 0.5 mile south of the	0H245	R/W: \$74	PA&ED:		PA&ED: 3/29/2024
15.04	Williford Road; also near Redcrest, at	2026-27	Con: \$11,883	PS&E:		R/W Cert: 4/1/2026
4954	0.3 mile south of Holmes Flat Road			R/W Sup:		RTL: 4/15/2026
0125000011	(PM 40.81). Construct two bridges,			Con Sup: \$2,772	26-27	Begin Con: 12/1/2026
	reduce sediment loads to South Fork		Subtotal: \$11,957	\$2,772		
Carryover	Eel River, and remove fish passage		<b>Total Project Cost:</b>	<b>\$14,729</b>		
	barriers. Includes federal Culvert					
	Aquatic Organism Passage (AOP)					
	Grant amount of \$5,000,000.					

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 2.0 Location(s)

**Humboldt County**

R/W: \$10,151	PA&ED: \$22,097
Const: \$306,880	PS&E: \$17,224
	R/W Sup: \$3,494
	Con Sup: \$42,966
Subtotal: \$317,031	\$85,781
<b>Total (Capital + Support):</b>	<b>\$402,812</b>

**V3.0 2026 SHOPP Project List**  
**Imperial**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

11-Imperial-98	In Imperial County, on Routes 7, 8,	43206	R/W: \$233	PA&ED: \$2,770	26-27	PA&ED: 5/15/2028
22.02	and 98 at various locations. Place	2029-30	Con: \$17,519	PS&E: \$2,976	27-28	R/W Cert: 2/1/2030
1559	polyester concrete overlay on bridge			R/W Sup: \$321	27-28	RTL: 2/15/2030
1124000035	decks and approach slabs, repair			Con Sup: \$3,974	29-30	Begin Con: 8/13/2030
	spalling, upgrade bridge rails and		Subtotal: \$17,752	\$10,041		
New	repair scouring.		<b>Total Project Cost:</b>	<b>\$27,793</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 8 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	8,708.0	23,659.0	4,908.0	37,275.0	Square feet
Post Condition	36,392.0	883.0	0.0	37,275.0	Square feet

**ROADWAY PRESERVATION**

11-Imperial-86	In and near Salton City and Desert	43194	R/W: \$400	PA&ED: \$5,600	26-27	PA&ED: 5/12/2028
R37.248/67.824	Shores from 0.5 mile south of Barth	2029-30	Con: \$110,790	PS&E: \$7,200	27-28	R/W Cert: 2/8/2030
1550	Road to Riverside County line.			R/W Sup: \$500	27-28	RTL: 2/22/2030
1123000293	Rehabilitate pavement and drainage			Con Sup: \$17,000	29-30	Begin Con: 11/4/2030
	systems, install lighting, upgrade signs		Subtotal: \$111,190	\$30,300		
New	and guardrail, and construct Class II		<b>Total Project Cost:</b>	<b>\$141,490</b>		
	bikeways.		SBI Baseline Agreement Required			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 47.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.0	41.7	0.0	47.7	Lane mile(s)
Post Condition	47.7	0.0	0.0	47.7	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Imperial**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-Imperial-98 30.8/39.7 1456 1121000250	In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43140 2027-28	R/W: \$532 Con: \$34,982	PA&ED: \$1,580 PS&E: \$3,015 R/W Sup: \$735 Con Sup: \$5,449	Prior Prior Prior 27-28	PA&ED: 12/12/2025 R/W Cert: 8/11/2027 RTL: 9/10/2027 Begin Con: 3/17/2028
Carryover			Subtotal: \$35,514 <b>Total Project Cost:</b>	\$10,779 <b>\$46,293</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 22.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.0	0.0	22.0	Lane mile(s)
Post Condition	22.0	0.0	0.0	22.0	Lane mile(s)

**FACILITIES**

11-Imperial-98 56.6 1557 1124000091	Near Calexico, at the Midway Well Maintenance Station. Replace main office building and equipment bays. Construct new pump house.	43224 2029-30	R/W: \$1 Con: \$19,476	PA&ED: \$494 PS&E: \$1,848 R/W Sup: Con Sup: \$4,737	26-27 27-28  29-30	PA&ED: 3/3/2028 R/W Cert: 7/20/2029 RTL: 8/24/2029 Begin Con: 3/1/2030
New			Subtotal: \$19,477 <b>Total Project Cost:</b>	\$7,079 <b>\$26,556</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	3,200.0	3,200.0	Square feet
Post Condition	5,850.0	0.0	0.0	5,850.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Imperial**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COMPLETE STREETS**

11-Imperial-115	In Imperial County, on Routes 115, 86,	43154	R/W: \$712	PA&ED: \$1,944	Prior	PA&ED: 12/12/2025
R9.0/35.227	and 111 at various locations. Repair	2027-28	Con: \$24,233	PS&E: \$4,059	Prior	R/W Cert: 7/23/2027
1472	and add new sidewalk, upgrade			R/W Sup: \$541	Prior	RTL: 8/6/2027
1122000110	Transportation Management System			Con Sup: \$4,544	27-28	Begin Con: 1/21/2028
	(TMS) elements, add bike lanes,		Subtotal: \$24,945	\$11,088		
Carryover	rehabilitate lighting, add crosswalks,		<b>Total Project Cost:</b>	<b>\$36,033</b>		
	and upgrade facilities to Americans					
	with Disabilities Act (ADA) standards.					

**Program** 201.400 Complete Streets

**Project Output(s)** 47,238.0 Bicycle and pedestrian infrastructure  
(linear feet)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	21,932.0	21,932.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	47,238.0	0.0	0.0	47,238.0	Bicycle and pedestrian infrastructure (linear feet)

**Imperial County**

R/W:	\$1,878	PA&ED:	\$12,388
Const:	\$207,000	PS&E:	\$19,098
		R/W Sup:	\$2,097
		Con Sup:	\$35,704
Subtotal:	\$208,878		\$69,287
<b>Total (Capital + Support):</b>			<b>\$278,165</b>

**V3.0 2026 SHOPP Project List**  
**Inyo**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

09-Inyo-395	Near Lone Pine, from Locust Street to	38380	R/W: \$394	PA&ED: \$999	Prior	PA&ED: N/A
57.9/R59.0	north of Pangborne Lane.	2026-27	Con: \$8,168	PS&E: \$983	Prior	R/W Cert: N/A
2679	Rehabilitate pavement and drainage			R/W Sup: \$500	Prior	RTL: 5/31/2026
0919000070	systems, replace guardrail, upgrade			Con Sup: \$2,226	26-27	Begin Con: 1/14/2027
	facilities to Americans with Disabilities		Subtotal: \$8,562	\$4,708		
Carryover	Act (ADA) standards, and construct		<b>Total Project Cost:</b>	<b>\$13,270</b>		
	new sidewalk and enhanced					
	pedestrian crossing.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 4.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.1	2.1	0.0	4.2	Lane mile(s)
Post Condition	4.2	0.0	0.0	4.2	Lane mile(s)

09-Inyo-395	Near Bishop, from Route 168 to 0.1	39630	R/W: \$42	PA&ED: \$1,490	Prior	PA&ED: 6/16/2025
100.8/113.0	mile north of Warm Spring Road.	2027-28	Con: \$26,739	PS&E: \$1,750	Prior	R/W Cert: 3/18/2027
2719	Rehabilitate pavement and drainage			R/W Sup: \$250	Prior	RTL: 10/18/2027
0923000022	systems, upgrade bicycle facilities,			Con Sup: \$2,600	27-28	Begin Con: 4/5/2028
	and install sign panels.		Subtotal: \$26,781	\$6,090		
Carryover			<b>Total Project Cost:</b>	<b>\$32,871</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 48.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	48.8	0.0	48.8	Lane mile(s)
Post Condition	48.8	0.0	0.0	48.8	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Inyo**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Inyo-395 122.1/122.3 2735 0924000004	In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3). Environmental mitigation and monitoring for project EA 37470.	37471 2026-27	R/W: Con: \$203	PA&ED: PS&E: R/W Sup: Con Sup: \$122	26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
Carryover			Subtotal: \$203	\$122		
			<b>Total Project Cost:</b>	<b>\$325</b>		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 0.0 Lane mile(s)

**COMPLETE STREETS**

09-Inyo-168 16.0/16.8 2688 0921000049	Near Bishop, from 0.1 mile west of Meadow Lane to Barlow Lane. Construct pedestrian infrastructure and drainage system.	39080 2028-29	R/W: \$1,032 Con: \$6,454	PA&ED: \$1,687 PS&E: \$1,179 R/W Sup: \$1,768 Con Sup: \$1,859	Prior Prior Prior 28-29	PA&ED: 3/2/2026 R/W Cert: 6/1/2028 RTL: 12/2/2028 Begin Con: 5/9/2029
Carryover			Subtotal: \$7,486	\$6,493		
			<b>Total Project Cost:</b>	<b>\$13,979</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 3,659.0 Bicycle and pedestrian infrastructure (linear feet)





Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Inyo County						
			R/W:	\$1,468	PA&ED:	\$4,176
			Const:	\$41,564	PS&E:	\$3,912
					R/W Sup:	\$2,518
					Con Sup:	\$6,807
			Subtotal:	\$43,032		\$17,413
			Total (Capital + Support):			\$60,445

**V3.0 2026 SHOPP Project List**  
**Kern**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

09-Kern-14	Near Inyokern, from 1.1 miles north of	39140	R/W: \$2,506	PA&ED: \$3,200	Prior	PA&ED: 8/17/2026
46.2/58.6	Redrock Inyokern Road to 0.5 mile	2029-30	Con: \$45,900	PS&E: \$4,620	26-27	R/W Cert: 5/1/2029
2705	north of Bowman Road. Widen			R/W Sup: \$920	26-27	RTL: 7/1/2029
0922000005	median and shoulders, construct			Con Sup: \$5,600	29-30	Begin Con: 2/6/2030
	rumble strips, rehabilitate drainage		Subtotal: \$48,406	\$14,340		
Carryover	systems, upgrade bridge rails, and		<b>Total Project Cost:</b>	<b>\$62,746</b>		
	install scour protection.		SB1 Baseline Agreement Required			

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 1.00 Annual fatal and serious injury collision(s)

06-Kern-204	In Bakersfield, at Stine Canal No. 50	1F260	R/W: \$30	PA&ED: \$1,300	Prior	PA&ED: 9/12/2022
5.49/5.9	-0208 (PM 5.49); also at Kern River	2027-28	Con: \$7,851	PS&E: \$2,300	Prior	R/W Cert: 5/2/2024
8095	Bridge No. 50-0033 (PM 5.61); also at			R/W Sup: \$20	Prior	RTL: 6/27/2024
0622000207	Calloway Canal No. 50-0209 (PM 5.9).			Con Sup: \$2,400	27-28	Begin Con: 12/17/2026
	Replace bridge rail, reconstruct		Subtotal: \$7,881	\$6,020		
Carryover	overhang and bridge deck.		<b>Total Project Cost:</b>	<b>\$13,901</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.06 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Kern**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

06-Kern-Var	In Kern, Fresno, and Madera	1A740	R/W: \$193	PA&ED: \$690	Prior	PA&ED: 6/19/2026
8004	Counties, on Routes 41, 58, 99, and	2027-28	Con: \$7,367	PS&E: \$990	Prior	R/W Cert: 8/3/2029
0620000093	178 at various locations. Rehabilitate			R/W Sup: \$110	Prior	RTL: 10/31/2029
	four pump plants.			Con Sup: \$1,340	27-28	Begin Con: 7/9/2030
			Subtotal: \$7,560	\$3,130		
Carryover			<b>Total Project Cost:</b>	<b>\$10,690</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 4 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.0	0.0	3.0	4.0	Pump Plant(s) (ea)
Post Condition	4.0	0.0	0.0	4.0	Pump Plant(s) (ea)

06-Kern-5	Near Bakersfield, from Route 99 to 0.9	0W930	R/W: \$76	PA&ED: \$1,470	Prior	PA&ED: 6/24/2022
15.9R/30.0	mile north of Old River Road.	2027-28	Con: \$29,709	PS&E: \$1,850	Prior	R/W Cert: 12/10/2026
7070	Rehabilitate roadway, upgrade			R/W Sup: \$20	Prior	RTL: 4/26/2027
0619000223	guardrail, signs, and Transportation			Con Sup: \$3,430	27-28	Begin Con: 1/12/2028
	Management System (TMS) elements,		Subtotal: \$29,785	\$6,770		
Carryover	and enhance highway worker safety.		<b>Total Project Cost:</b>	<b>\$36,555</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 56.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	53.4	3.5	0.0	56.9	Lane mile(s)
Post Condition	56.9	0.0	0.0	56.9	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Kern**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY				
					Milestones				
09-Kern-14	Near Rosamond, from the Los	39050	R/W: \$834	PA&ED: \$2,436	Prior	PA&ED: 4/5/2027			
R0.0/R4.7	Angeles County line to 1.4 miles south	2029-30	Con: \$81,900	PS&E: \$4,772	26-27	R/W Cert: 5/1/2029			
2711	of Dawn Road Overcrossing.			R/W Sup: \$1,133	26-27	RTL: 1/15/2029			
0921000046	Rehabilitate roadway.			Con Sup: \$8,187	29-30	Begin Con: 7/3/2030			
			Subtotal: \$82,734	\$16,528					
Carryover			Total Project Cost:		\$99,262				
SB1 Baseline Agreement Required									

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 18.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.6	11.7	5.5	18.8	Lane mile(s)
Post Condition	18.8	0.0	0.0	18.8	Lane mile(s)

  

09-Kern-14 R12.6/16.7 2654 0918000036	Near Mojave, from 0.5 mile north of Silver Queen Road to 0.6 mile north of Business Route 58 (north). Rehabilitate roadway, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace bridge railing, and enhance highway worker safety.	37520 2027-28	R/W: \$915 Con: \$36,034	PA&ED: \$1,694 PS&E: \$2,200 R/W Sup: \$3,000 Con Sup: \$3,149	Prior Prior Prior 27-28	PA&ED: 6/16/2023 R/W Cert: 10/15/2028 RTL: 11/15/2027 Begin Con: 5/6/2028
			Subtotal: \$36,949	\$10,043		
Carryover			<b>Total Project Cost:</b>	<b>\$46,992</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 21.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.6	1.4	21.0	Lane mile(s)
Post Condition	21.0	0.0	0.0	21.0	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Kern**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-33 14.4/17.9 6950 0617000305	In and near Taft, from Cadet Road to south of Main Street/Gardner Field Road. Rehabilitate roadway and drainage systems, replace sign panels, widen shoulders, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0W830 2027-28	R/W: \$7,200 Con: \$11,639	PA&ED: \$2,100 PS&E: \$1,800 R/W Sup: \$1,500 Con Sup: \$2,600	Prior Prior Prior 27-28	PA&ED: 6/24/2022 R/W Cert: 5/1/2025 RTL: 4/6/2028 Begin Con: 9/6/2028
Carryover			Subtotal: \$18,839 <b>Total Project Cost:</b>	\$8,000 <b>\$26,839</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 9.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	9.5	0.0	9.5	Lane mile(s)
Post Condition	9.5	0.0	0.0	9.5	Lane mile(s)

06-Kern-33 21.8/39.8 8121 0624000281	Near Taft, from 0.9 mile south of Henry Road to north of Cymric Road (north) at various locations. Environmental mitigation funding assurance for drainage project EA 0X240.	0X241 2028-29	R/W: \$863 Con:	PA&ED: PS&E: R/W Sup: \$75 Con Sup:	Prior	PA&ED: 6/5/2028 R/W Cert: 7/15/2032 RTL: 8/16/2032 Begin Con: 2/28/2033
Carryover			Subtotal: \$863 <b>Total Project Cost:</b>	\$75 <b>\$938</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**V3.0 2026 SHOPP Project List**  
**Kern**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-33 40.4/59.3 8091 0624000074	Near McKittrick, from south of Lokern Road to 0.9 mile south of Route 46. Environmental mitigation funding assurance for pavement rehabilitation project EA 0Y130.	0Y131 2027-28	R/W: \$9,620 Con:	PA&ED: PS&E: R/W Sup: \$75 Con Sup:	Prior	PA&ED: 9/25/2025 R/W Cert: 7/1/2030 RTL: 7/10/2030 Begin Con: 4/1/2031
Carryover			Subtotal: \$9,620 <b>Total Project Cost:</b>	\$75 <b>\$9,695</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

06-Kern-46 33.2/46.0 3425 0620000074	Near Lost Hills and Wasco, from east of Route 5 to west of Scofield Avenue. Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVP), and upgrade bridge rails, guardrails, sign panels, and Transportation Management System (TMS) elements.	1A680 2027-28	R/W: \$81 Con: \$14,729	PA&ED: \$1,520 PS&E: \$1,700 R/W Sup: \$10 Con Sup: \$2,400	Prior Prior Prior 27-28	PA&ED: 8/26/2024 R/W Cert: 7/2/2029 RTL: 7/13/2029 Begin Con: 4/3/2030
Carryover			Subtotal: \$14,810 <b>Total Project Cost:</b>	\$5,630 <b>\$20,440</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.6	0.9	25.5	Lane mile(s)
Post Condition	25.5	0.0	0.0	25.5	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Kern**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-58 R59.45/77.25 8013 0618000073	Near Bakersfield, from Route 184 to 0.2 mile east of Bealeville Road. Rehabilitate pavement and bridge deck, and upgrade guardrail and Traffic Management System (TMS) elements, and replace Weigh-In- Motion (WIM) system.	0X450 2028-29	R/W: \$70 Con: \$39,758	PA&ED: \$1,300 PS&E: \$2,600 R/W Sup: \$60 Con Sup: \$5,300	Prior Prior Prior 28-29	PA&ED: 2/28/2024 R/W Cert: 7/2/2029 RTL: 7/16/2029 Begin Con: 4/4/2030
Carryover			Subtotal: \$39,828	\$9,260		
			<b>Total Project Cost:</b>	<b>\$49,088</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 71.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.8	64.4	1.8	71.0	Lane mile(s)
Post Condition	71.0	0.0	0.0	71.0	Lane mile(s)

09-Kern-58 R99.4/R107.7 2717 0919000067	Near Tehachapi, from 0.1 mile west of Sand Canyon Road Undercrossing to 1.2 miles west of Business Route 58 West Overcrossing. Rehabilitate pavement and drainage systems, install sign panels, and upgrade guardrail.	38310 2028-29	R/W: \$209 Con: \$29,161	PA&ED: \$1,400 PS&E: \$1,960 R/W Sup: \$500 Con Sup: \$2,540	Prior Prior Prior 28-29	PA&ED: 2/5/2026 R/W Cert: 5/17/2028 RTL: 10/2/2028 Begin Con: 4/4/2029
Carryover			Subtotal: \$29,370	\$6,400		
			<b>Total Project Cost:</b>	<b>\$35,770</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.4	0.0	30.4	Lane mile(s)
Post Condition	30.4	0.0	0.0	30.4	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Kern**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-99 21.15/24.6 6958 0618000059	In and near Bakersfield, from White Lane to California Avenue. Rehabilitate roadway, upgrade lighting, replace signs, rehabilitate drainage systems, construct southbound auxiliary lane, replace Palm Avenue Overcrossing No. 50 -0261, and upgrade Transportation Management System (TMS) elements.	0X370 2026-27	R/W: \$695 Con: \$85,800	PA&ED: \$5,000 PS&E: \$8,000 R/W Sup: \$790 Con Sup: \$10,200	Prior Prior Prior 26-27	PA&ED: 3/9/2025 R/W Cert: 7/1/2030 RTL: 7/8/2030 Begin Con: 4/14/2031
Carryover			Subtotal: \$86,495	\$23,990		
			<b>Total Project Cost:</b>	<b>\$110,485</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 15.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.6	2.5	15.1	Lane mile(s)
Post Condition	15.1	0.0	0.0	15.1	Lane mile(s)

06-Kern-99 R43.9R/49.9 8143 0620000069	In and near McFarland, from 0.4 mile south of Route 46 to 0.1 mile north of Sherwood Avenue. Rehabilitate roadway and drainage systems, upgrade guardrails and Transportation Management System (TMS) elements, replace sign panels.	1A660 2029-30	R/W: \$105 Con: \$65,455	PA&ED: \$2,630 PS&E: \$3,040 R/W Sup: \$500 Con Sup: \$6,840	26-27 27-28 27-28 29-30	PA&ED: 6/29/2022 R/W Cert: 1/8/2027 RTL: 3/15/2027 Begin Con: 1/18/2028
New			Subtotal: \$65,560	\$13,010		
			<b>Total Project Cost:</b>	<b>\$78,570</b>		

SB1 Baseline Agreement Required

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 31.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.0	26.1	0.4	31.5	Lane mile(s)
Post Condition	31.5	0.0	0.0	31.5	Lane mile(s)



**V3.0 2026 SHOPP Project List**  
**Kern**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Kern-178 88.6/92.0 4205 0923000054	In and near Ridgecrest, from 0.2 mile east of Route 14 to 0.2 mile east of Redrock Inyokern Road; also from Clodt Road to 0.1 mile west of North Mahan Street. Rehabilitate pavement, drainage systems, and construct Class 2 bike lanes.	38331 2027-28	R/W: \$50 Con: \$22,970	PA&ED: PS&E: \$1,600 R/W Sup: \$80 Con Sup: \$1,920	Prior Prior 27-28	PA&ED: 6/20/2024 R/W Cert: 5/1/2027 RTL: 7/1/2027 Begin Con: 2/7/2028
Carryover			Subtotal: \$23,020 <b>Total Project Cost:</b>	\$3,600 <b>\$26,620</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 31.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.7	28.3	0.0	31.0	Lane mile(s)
Post Condition	31.0	0.0	0.0	31.0	Lane mile(s)

09-Kern-178 92.0/R93.4 2685 0919000069	In and near Ridgecrest, from Redrock Inyokern Road to Clodt Road; also from 0.1 mile west of Mahan Street to the San Bernardino County line (99.0/104.6). Rehabilitate pavement and drainage systems, upgrade lighting and Transportation Management System (TMS) elements, replace guardrail and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 2 bike lanes as complete street elements.	38330 2030-31	* R/W: \$2,700 * Con: \$34,700	PA&ED: \$3,117 PS&E: \$4,400 R/W Sup: \$4,180 * Con Sup: \$9,213	Prior Prior Prior 30-31	PA&ED: 6/20/2024 R/W Cert: 5/26/2030 RTL: 7/6/2030 Begin Con: 2/5/2031
Carryover			Subtotal: \$37,400 <b>Total Project Cost:</b>	\$20,910 <b>\$58,310</b>		
* Con, * R/W, * Con Sup phase(s) are NOT authorized						
<b>Program</b> 201.121 Pavement Preservation (CAPM)						
<b>Project Output(s)</b> 23.7 Lane mile(s)						

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.7	0.0	23.7	Lane mile(s)
Post Condition	23.7	0.0	0.0	23.7	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Kern**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-223 R20.1/21.3 6984 0619000002	In and near Arvin, from west of Comanche Drive to St. Thomas Street. Rehabilitate pavement and drainage systems, replace sign panels, upgrade Transportation Management System (TMS) elements, and construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, modify traffic signals, install flashing beacon systems, bulbouts, and high visibility crosswalks as part of complete streets and safety elements.	0Y150 2026-27	R/W: \$361 Con: \$6,410	PA&ED: PS&E: \$200 R/W Sup: Con Sup: \$1,107	Prior 26-27	PA&ED: 12/12/2024 R/W Cert: 6/1/2026 RTL: 7/22/2026 Begin Con: 2/5/2027
New			Subtotal: \$6,771 <b>Total Project Cost:</b>	\$1,307 <b>\$8,078</b>		
<b>Program</b> 201.121 Pavement Preservation (CAPM)						
<b>Project Output(s)</b>				4.5 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.5	0.0	4.5	Lane mile(s)
Post Condition	4.5	0.0	0.0	4.5	Lane mile(s)

**FACILITIES**

06-Kern-99 54.6 7094 0620000096	In Delano, at the Delano Maintenance Station at 805 South Lexington Street. Expand and remodel maintenance building, upgrade facilities to Americans with Disabilities Act (ADA) standards, and relocate and install new Zero Emission Vehicle charging stations.	1A810 2026-27	R/W: \$11 Con: \$8,202	PA&ED: \$685 PS&E: \$1,240 R/W Sup: \$130 Con Sup: \$1,475	Prior Prior Prior 26-27	PA&ED: 6/29/2022 R/W Cert: 9/15/2026 RTL: 10/14/2026 Begin Con: 1/12/2027
Carryover			Subtotal: \$8,213 <b>Total Project Cost:</b>	\$3,530 <b>\$11,743</b>		
<b>Program</b> 201.352 Maintenance Facilities						
<b>Project Output(s)</b>				1.0 Location(s)		

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,240.0	5,240.0	Square feet
Post Condition	7,460.0	0.0	0.0	7,460.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Kern**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Kern County						
				R/W: \$26,519 PA&ED: \$28,542		
				Const: \$527,585 PS&E: \$43,272		
				R/W Sup: \$13,103		
				Con Sup: \$67,701		
				Subtotal: \$554,104	\$152,618	
				<b>Total (Capital + Support):</b>	<b>\$706,722</b>	

DRAFT  
 12-05-2025

**V3.0 2026 SHOPP Project List**  
**Kings**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

06-Kings-41	In and near Kettleman City, from 0.3	1E950	R/W: \$400	PA&ED: \$3,266	Prior	PA&ED: 10/19/2026
11.97/R48.2	mile north of Utica Avenue to the	2027-28	Con: \$9,785	PS&E: \$1,500	Prior	R/W Cert: 7/20/2028
8088	Fresno County line; also on Route 33,			R/W Sup: \$250	Prior	RTL: 9/15/2028
0622000122	43, 198, and 269 at various locations.			Con Sup: \$1,800	27-28	Begin Con: 3/12/2029
	Rehabilitate drainage systems.		Subtotal: \$10,185	\$6,816		
Carryover			<b>Total Project Cost:</b>	<b>\$17,001</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 48 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,904.6	2,443.9	4,348.5	Linear feet
Post Condition	4,348.5	0.0	0.0	4,348.5	Linear feet

06-Kings-198	In and near Hanford, from 14th	1E130	R/W: \$100	PA&ED: \$2,200	Prior	PA&ED: 6/25/2024
R14.8/R21.5	Avenue to 0.5 mile east of Route 43.	2027-28	Con: \$26,626	PS&E: \$2,700	Prior	R/W Cert: 6/30/2025
8014	Rehabilitate pavement, and bridge			R/W Sup: \$300	Prior	RTL: 6/30/2025
0621000216	soffit and deck, and upgrade			Con Sup: \$3,400	27-28	Begin Con: 6/28/2027
	complete streets features, guardrail		Subtotal: \$26,726	\$8,600		
Carryover	and Traffic Management System		<b>Total Project Cost:</b>	<b>\$35,326</b>		
	(TMS) elements.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 26.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.1	20.1	0.0	26.2	Lane mile(s)
Post Condition	26.2	0.0	0.0	26.2	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Kings**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
<b>Kings County</b>						
			R/W: \$500	PA&ED: \$5,466		
			Const: \$36,411	PS&E: \$4,200		
				R/W Sup: \$550		
				Con Sup: \$5,200		
			Subtotal: \$36,911		\$15,416	
			<b>Total (Capital + Support):</b>		<b>\$52,327</b>	

DRAFT  
 12-05-2025

**V3.0 2026 SHOPP Project List**  
**Lake**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

01-Lake-20	Near Clearlake Oaks, from 0.3 mile	0M310	R/W: \$46	PA&ED: \$1,592	Prior	PA&ED: 12/22/2025
R43.9/R44.2	east to 0.6 mile east of Walker Ridge	2026-27	Con: \$6,956	PS&E: \$1,391	Prior	R/W Cert: 3/17/2027
3217	Road. Realign curve, widen			R/W Sup: \$391	Prior	RTL: 4/21/2027
0122000135	shoulders, and construct rumble strips.			Con Sup: \$1,684	26-27	Begin Con: 8/24/2027
			Subtotal: \$7,002	\$5,058		
Carryover			<b>Total Project Cost:</b>	<b>\$12,060</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.31 Annual fatal and serious injury collision(s)

01-Lake-29	Near Middletown, from 0.1 mile south	0L590	R/W: \$305	PA&ED: \$2,427	Prior	PA&ED: 11/24/2025
5.0/5.9	of Central Park Road to 0.1 mile north	2026-27	Con: \$7,397	PS&E: \$2,486	Prior	R/W Cert: 2/11/2027
3208	of Young Street. Widen shoulders,			R/W Sup: \$1,485	Prior	RTL: 3/1/2027
0122000027	construct left-turn lanes and two-way			Con Sup: \$2,224	26-27	Begin Con: 7/19/2027
			Subtotal: \$7,702	\$8,622		
Carryover			<b>Total Project Cost:</b>	<b>\$16,324</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.17 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Lake**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Lake-29 7.4/8.9 3218 0123000017	Near Middletown, from 1.1 miles north of Butts Canyon Road to 0.3 mile south of Grange Road. Widen roadway to create space for median and shoulder widening, improve cross slope, install radar feedback sign, and rehabilitate drainage.	0M470 2027-28	R/W: \$861 Con: \$11,576	PA&ED: \$3,008 PS&E: \$2,127 R/W Sup: \$308 Con Sup: \$2,404	Prior 26-27 26-27 27-28	PA&ED: 9/18/2026 R/W Cert: 12/17/2027 RTL: 1/19/2028 Begin Con: 5/15/2028
Carryover			Subtotal: \$12,437 <b>Total Project Cost:</b>	\$7,847 <b>\$20,284</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.20 Annual fatal and serious injury collision(s)

01-Lake-29 31.4/33.7 3129 0123000032	Near Kelseyville, from 1.0 mile south of Bottle Rock Road to 0.7 mile north of Cole Creek Road. Widen shoulders, establish four-foot median, construct left-turn lane, and construct rumble strips.	0M570 2027-28	R/W: \$1,239 Con: \$15,750	PA&ED: \$3,937 PS&E: \$2,876 R/W Sup: \$565 Con Sup: \$5,952	Prior Prior Prior 27-28	PA&ED: 5/25/2026 R/W Cert: 11/17/2027 RTL: 12/17/2027 Begin Con: 6/27/2028
Carryover			Subtotal: \$16,989 <b>Total Project Cost:</b>	\$13,330 <b>\$30,319</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.29 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Lake**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

01-Lake-29	Near Clear Lake, from Spruce Grove	0J930	R/W: \$225	PA&ED: \$1,395	Prior	PA&ED: 6/28/2024
11.9/23.6	Road to Diener Drive/Road 543.	2026-27	Con: \$19,271	PS&E: \$958	Prior	R/W Cert: 11/3/2025
3132	Rehabilitate pavement by grinding			R/W Sup: \$51	Prior	RTL: 1/20/2026
0119000123	and placing rubberized asphalt,			Con Sup: \$2,056	26-27	Begin Con: 12/1/2026
	upgrade guardrail and signs,		Subtotal: \$19,496	\$4,460		
Carryover	rehabilitate drainage systems, place		<b>Total Project Cost:</b>	<b>\$23,956</b>		
	rumble strips, and replace signal.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.7	0.0	27.7	Lane mile(s)
Post Condition	27.7	0.0	0.0	27.7	Lane mile(s)

01-Lake-29	Near Lakeport, from 0.5 mile north of	0L260	* R/W: \$46	PA&ED: \$1,076	Prior	PA&ED: 4/2/2026
31.6/52.5	Route 175 to Route 50. Rehabilitate	2030-31	* Con: \$42,171	PS&E: \$1,532	Prior	R/W Cert: 6/17/2030
3206	pavement, improve pedestrian and			R/W Sup: \$67	Prior	RTL: 7/1/2030
0121000088	bicycle infrastructure, and upgrade			* Con Sup: \$4,412	30-31	Begin Con: 1/27/2031
	Traffic Management System (TMS)		Subtotal: \$42,217	\$7,087		
Carryover	elements, Weigh-In-Motion (WIM)		<b>Total Project Cost:</b>	<b>\$49,304</b>		
	system, lighting, and guardrail.		* Con, * R/W, * Con Sup phase(s) are NOT authorized			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 55.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	55.0	0.0	55.0	Lane mile(s)
Post Condition	55.0	0.0	0.0	55.0	Lane mile(s)



**V3.0 2026 SHOPP Project List**  
**Lake**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COMPLETE STREETS**

01-Lake-20	Near Lucerne, from 0.1 mile east of	OK660	* R/W:	\$794	PA&ED:	\$2,755	Prior	PA&ED:	4/16/2027
16.74/18.02	Grove Street to 0.1 mile east of	2030-31	* Con:	\$20,330	PS&E:	\$2,131	26-27	R/W Cert:	9/16/2030
4950	Country Club Drive. Construct				R/W Sup:	\$2,149	26-27	RTL:	10/1/2030
0120000130	pedestrian and bicycle facilities, and				* Con Sup:	\$3,168	30-31	Begin Con:	3/21/2031
	rehabilitate pavement and drainage		Subtotal:	\$21,124		\$10,203			
Carryover	systems.		<b>Total Project Cost:</b>			<b>\$31,327</b>			
* Con, * R/W, * Con Sup phase(s) are NOT authorized									

**Program** 201.400 Complete Streets

**Project Output(s)** 20,951.6 Bicycle and pedestrian infrastructure  
(linear feet)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	302.8	4,852.0	5,154.8	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	20,951.6	0.0	0.0	20,951.6	Bicycle and pedestrian infrastructure (linear feet)

**Lake County**

R/W:	\$3,516	PA&ED:	\$16,190
Const:	\$123,451	PS&E:	\$13,501
		R/W Sup:	\$5,016
		Con Sup:	\$21,900
<hr/>			
Subtotal:	\$126,967		\$56,607
<b>Total (Capital + Support):</b>			<b>\$183,574</b>

**V3.0 2026 SHOPP Project List**  
**Lassen**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

02-Lassen-395	Near Hallelujah Junction, from 2.9	0K550	R/W: \$1,735	PA&ED: \$3,270	Prior	PA&ED: 3/24/2028
7.5/R19.0	miles north of Route 70 to 1.6 miles	2028-29	Con: \$58,680	PS&E: \$3,280	27-28	R/W Cert: 3/26/2029
3931	north of Constantia Road. Construct			R/W Sup: \$270	27-28	RTL: 4/18/2029
0223000178	12-foot paved median with concrete			Con Sup: \$7,610	28-29	Begin Con: 9/4/2029
	barrier and 8-foot paved shoulders,		Subtotal: \$60,415	\$14,430		
Carryover	improve clear recovery zone, extend		<b>Total Project Cost:</b>	<b>\$74,845</b>		
	culverts, widen two bridges, install		SB1 Baseline Agreement Required			
	guardrail, and construct truck turn-					
	outs.					

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.33 Annual fatal and serious injury collision(s)

**MOBILITY**

02-Lassen-395	In Lassen County, on Routes 36, 70,	2J830	R/W: \$13	PA&ED: \$1,110	Prior	PA&ED: 11/21/2025
R1.5/R61.1	139, and 395, at various locations.	2026-27	Con: \$5,930	PS&E: \$1,420	Prior	R/W Cert: 12/15/2026
3837	Upgrade Traffic Management System			R/W Sup: \$80	Prior	RTL: 1/23/2027
0221000139	(TMS) elements.			Con Sup: \$1,420	26-27	Begin Con: 12/7/2027
			Subtotal: \$5,943	\$4,030		
Carryover			<b>Total Project Cost:</b>	<b>\$9,973</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 17 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	17.0	Field element(s)
Post Condition	100.0%		0.0%	17.0	Field element(s)

**V3.0 2026 SHOPP Project List**  
**Lassen**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

02-Lassen-36	Near Susanville, from 0.7 mile west of	2J740	R/W: \$59	PA&ED: \$1,499	Prior	PA&ED: 11/30/2026
16.7/22.4	Susan River Bridge to 0.4 mile east of	2028-29	Con: \$16,543	PS&E: \$1,030	26-27	R/W Cert: 5/1/2028
3840	Eagle Lake Road. Rehabilitate			R/W Sup: \$650	26-27	RTL: 7/3/2028
0221000130	roadway and drainage systems,			Con Sup: \$1,930	28-29	Begin Con: 1/30/2029
	upgrade guardrail and Traffic		Subtotal: \$16,602	\$5,109		
Carryover	Management System (TMS) elements,		<b>Total Project Cost:</b>	<b>\$21,711</b>		
	place wildlife signs and fencing, and					
	construct rumble strips and rockfall					
	fencing.					

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 13.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.3	0.0	13.3	Lane mile(s)
Post Condition	13.3	0.0	0.0	13.3	Lane mile(s)

02-Lassen-395	Near Hallelujah Junction, from 1.0	1J360	R/W: \$135	PA&ED: \$2,000	Prior	PA&ED: 3/24/2028
5.6/R20.0	mile north of Route 70 to 1.3 miles	2028-29	Con: \$25,000	PS&E: \$2,000	26-27	R/W Cert: 3/26/2029
3787	south of Long Valley Creek Overflow.			R/W Sup: \$150	26-27	RTL: 4/18/2029
0220000062	Rehabilitate roadway and drainage			Con Sup: \$2,500	28-29	Begin Con: 9/4/2029
	systems, upgrade guardrail, and		Subtotal: \$25,135	\$6,650		
Carryover	install Traffic Management System		<b>Total Project Cost:</b>	<b>\$31,785</b>		
	(TMS) elements.					

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 31.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	31.2	0.0	31.2	Lane mile(s)
Post Condition	31.2	0.0	0.0	31.2	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Lassen**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Lassen-395 R20.0/29.9 3912 0224000084	Near Doyle, from 2.6 miles north of Constantia Road to 0.1 mile north of County Road A26/Garnier Road. Rehabilitate pavement and drainage systems, upgrade bridge rail transitions, replace traffic census loops, apply delineation, and construct rumble strips.	1K300 2029-30	R/W: \$480 Con: \$17,577	PA&ED: \$1,080 PS&E: \$1,340 R/W Sup: \$190 Con Sup: \$2,170	26-27 27-28 27-28 29-30	PA&ED: 3/6/2028 R/W Cert: 5/7/2029 RTL: 7/30/2029 Begin Con: 2/5/2030
New			Subtotal: \$18,057 <b>Total Project Cost:</b>	\$4,780 <b>\$22,837</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21.7	0.0	21.7	Lane mile(s)
Post Condition	21.7	0.0	0.0	21.7	Lane mile(s)

**Lassen County**

R/W:	\$2,422	PA&ED:	\$8,959
Const:	\$123,730	PS&E:	\$9,070
		R/W Sup:	\$1,340
		Con Sup:	\$15,630
Subtotal:	\$126,152		\$34,999
<b>Total (Capital + Support):</b>			<b>\$161,151</b>

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

07-Los Angeles-5	Near Castaic, from Frontage Road to	50100	R/W: \$306	PA&ED: \$1,043	Prior	PA&ED: 1/20/2027
R63.96R/R64.16R	0.8 mile south of Disneyland Road.	2028-29	Con: \$12,715	PS&E: \$2,167	26-27	R/W Cert: 3/9/2029
6247	Install permanent slope stabilization			R/W Sup: \$316	26-27	RTL: 3/15/2029
0724000131	measures.			Con Sup: \$1,378	28-29	Begin Con: 12/1/2029
			Subtotal: \$13,021	\$4,904		
Carryover			<b>Total Project Cost:</b>	<b>\$17,925</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

07-Los Angeles-27	Near Topanga, at 0.1 mile south of	38420	R/W: \$36	PA&ED: \$1,428	Prior	PA&ED: N/A
3.5	Grand View Drive. Restore slope	2028-29	Con: \$3,172	PS&E: \$2,438	Prior	R/W Cert: N/A
5939	damaged by washout and stabilize			R/W Sup: \$240	Prior	RTL: N/A
0722000144	soil.			Con Sup: \$1,957	28-29	Begin Con: N/A
			Subtotal: \$3,208	\$6,063		
Carryover			<b>Total Project Cost:</b>	<b>\$9,271</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-39 40.0/44.4 5381 0718000117	Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39 as an evacuation route.	34770 2031-32	* R/W: \$3 * Con: \$51,582	PA&ED: \$7,900 PS&E: \$8,632 R/W Sup: \$178 * Con Sup: \$13,201	Prior Prior Prior 31-32	PA&ED: 2/21/2025 R/W Cert: 7/17/2031 RTL: 8/16/2031 Begin Con: 5/1/2032
Carryover			Subtotal: \$51,585	\$29,911		
			<b>Total Project Cost:</b>	<b>\$81,496</b>		
			* Con, * R/W, * Con Sup phase(s) are NOT authorized SB1 Baseline Agreement Required			

**Program** 201.150 Protective Betterments

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

07-Los Angeles-10 S0.6/18.7 5993 0720000149	In the city of Los Angeles, at State Street Overcrossing Bridge No. 53 -1328, State Street Overcrossing Bridge No. 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No. 53-1350k. Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, improve landscaping, make crosswalk improvements, and reconstruct sidewalks.	37120 2026-27	R/W: \$47 Con: \$14,565	PA&ED: \$1,064 PS&E: \$2,774 R/W Sup: \$23 Con Sup: \$4,350	Prior Prior Prior 26-27	PA&ED: 6/12/2024 R/W Cert: 9/1/2026 RTL: 10/1/2026 Begin Con: 7/1/2027
Carryover			Subtotal: \$14,612	\$8,211		
			<b>Total Project Cost:</b>	<b>\$22,823</b>		
			<b>Program</b> 201.112 Bridge Rail Replacement and Upgrade			
			<b>Project Output(s)</b>	0.23 Annual fatal and serious injury collision(s)		

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-14 R24.8/R61.0 6033 0723000011	In and near Santa Clarita and Palmdale, from Route 5 to south of Rancho Vista Boulevard. Update striping, replace pavement markers, and install rumble strips and overhead signs.	39060 2027-28	R/W: \$3 Con: \$24,704	PA&ED: \$1,625 PS&E: \$2,025 R/W Sup: \$25 Con Sup: \$2,880	Prior Prior Prior 27-28	PA&ED: 12/30/2024 R/W Cert: 11/1/2027 RTL: 12/1/2027 Begin Con: 8/1/2028
Carryover			Subtotal: \$24,707 <b>Total Project Cost:</b>	\$6,555 <b>\$31,262</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 10.60 Annual fatal and serious injury collision(s)

07-Los Angeles-101 5.81/6.25 5959 0722000178	In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link railing, improve pedestrian and bicycle infrastructure, and upgrade lighting.	38660 2028-29	R/W: \$17 Con: \$10,358	PA&ED: \$901 PS&E: \$2,832 R/W Sup: \$242 Con Sup: \$2,578	Prior Prior Prior 28-29	PA&ED: 9/23/2025 R/W Cert: 12/1/2028 RTL: 1/1/2029 Begin Con: 10/1/2029
Carryover			Subtotal: \$10,375 <b>Total Project Cost:</b>	\$6,553 <b>\$16,928</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 1.17 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-101 19.21/20.23 5918 0722000043	In the city of Los Angeles, near the neighborhood of Encino, from Balboa Boulevard to White Oak Avenue. Upgrade bridge rail and chain link railing, install safety lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	38200 2029-30	R/W: \$46 Con: \$4,683	PA&ED: \$1,430 PS&E: \$1,281 R/W Sup: \$22 Con Sup: \$1,080	Prior 27-28 27-28 29-30	PA&ED: 7/1/2027 R/W Cert: 7/1/2029 RTL: 7/1/2029 Begin Con: 5/1/2030
Carryover			Subtotal: \$4,729 <b>Total Project Cost:</b>	\$3,813 <b>\$8,542</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.12 Annual fatal and serious injury collision(s)

07-Los Angeles-101 28.67 6129 0723000253	In Calabasas, at 0.4 mile north of Parkway Calabasas. Upgrade traffic control signals.	39610 2028-29	R/W: \$30 Con: \$1,213	PA&ED: \$553 PS&E: \$1,215 R/W Sup: \$21 Con Sup: \$762	Prior 26-27 26-27 28-29	PA&ED: 3/15/2027 R/W Cert: 11/1/2028 RTL: 12/1/2028 Begin Con: 8/1/2029
Carryover			Subtotal: \$1,243 <b>Total Project Cost:</b>	\$2,551 <b>\$3,794</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)



**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-105 R17.3/R18.14 6359 0725000037	In Norwalk, from 0.2 mile east of Woodruff Avenue Overcrossing to Studebaker Road. Improve lighting, install Transportation Management System (TMS) elements and high visibility crosswalks, upgrade facilities to Americans with Disabilities Act (ADA) standards.	50470 2028-29	R/W: \$70 Con: \$5,611	PA&ED: \$995 PS&E: \$2,548 R/W Sup: \$23 Con Sup: \$2,859	26-27 27-28 27-28 28-29	PA&ED: 7/20/2027 R/W Cert: 12/1/2028 RTL: 1/1/2029 Begin Con: 9/5/2029
New			Subtotal: \$5,681	\$6,425		
			<b>Total Project Cost:</b>	<b>\$12,106</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.32 Annual fatal and serious injury collision(s)

07-Los Angeles-110 0.744/R0.911 6126 0723000250	In the city of Los Angeles, near San Pedro, from beginning of northbound Route 110 to Route 47 Separation; also near Downtown Los Angeles on southbound Route 110 Connector to westbound Route 10 (PM 21.617). Install High Friction Surface Treatment (HFST), treat bridge deck with methacrylate, upgrade guardrail, and place vegetation control.	39550 2026-27	R/W: \$3 Con: \$3,141	PA&ED: \$673 PS&E: \$1,343 R/W Sup: \$18 Con Sup: \$1,194	Prior Prior Prior 26-27	PA&ED: 10/31/2025 R/W Cert: 10/1/2026 RTL: 11/1/2026 Begin Con: 8/27/2027
Carryover			Subtotal: \$3,144	\$3,228		
			<b>Total Project Cost:</b>	<b>\$6,372</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.41 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 20.0/23.6 6278 0724000129	In the city of Los Angeles, from Exposition Undercrossing (UC) to Temple Street UC; also, on Route 10, from Washington Boulevard to Route 10/110 Separation (PM 14.6/14.9).  Pave beyond the gore areas, slope paving, construct Maintenance Vehicle Pullouts (MVP).	50090 2029-30	R/W: \$3 Con: \$6,824	PA&ED: \$591 PS&E: \$1,562 R/W Sup: \$43 Con Sup: \$1,343	27-28 28-29 28-29 29-30	PA&ED: 11/2/2028 R/W Cert: 10/1/2029 RTL: 11/1/2029 Begin Con: 9/1/2030
New			Subtotal: \$6,827 <b>Total Project Cost:</b>	\$3,539 <b>\$10,366</b>		

**Program** 201.235 Roadside Safety Improvements

**Project Output(s)** 0.76 Annual fatal and serious injury collision(s)

07-Los Angeles-110 22.56/23.01 6231 0724000028	In the city of Los Angeles, at 7th Street Overcrossing (No. 53-0749); also on Wilshire Boulevard (No. 53-0748) and at 4th Street Overcrossing (No. 53-0787 and 53-0744). Replace bridge rail, seismic retrofit, add Class II bikeways, add high visibility crosswalks, upgrade facilities to Americans with Disabilities Act (ADA) standards.	39760 2029-30	R/W: \$151 Con: \$15,011	PA&ED: \$1,339 PS&E: \$4,119 R/W Sup: \$31 Con Sup: \$5,820	26-27 27-28 27-28 29-30	PA&ED: 7/2/2027 R/W Cert: 9/1/2029 RTL: 10/1/2029 Begin Con: 7/1/2030
New			Subtotal: \$15,162 <b>Total Project Cost:</b>	\$11,309 <b>\$26,471</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.53 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 25.5/25.7 5740 0720000152	In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge structure to support a shoulder widening and a new concrete barrier railing, and upgrade overhead sign structure, sign panels, and safety devices.	37130 2029-30	R/W: \$690 Con: \$19,739	PA&ED: \$1,795 PS&E: \$2,558 R/W Sup: \$200 Con Sup: \$3,653	Prior Prior Prior 29-30	PA&ED: 10/31/2025 R/W Cert: 7/1/2029 RTL: 7/1/2029 Begin Con: 5/1/2030
Carryover			Subtotal: \$20,429 <b>Total Project Cost:</b>	\$8,206 <b>\$28,635</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.05 Annual fatal and serious injury collision(s)

07-Los Angeles-110 27.1/30.1 5701 0719000373	In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails.	36930 2029-30	R/W: \$3 Con: \$6,186	PA&ED: \$1,245 PS&E: \$2,412 R/W Sup: \$59 Con Sup: \$2,782	Prior Prior Prior 29-30	PA&ED: 10/31/2025 R/W Cert: 7/1/2029 RTL: 7/1/2029 Begin Con: 5/1/2030
Carryover			Subtotal: \$6,189 <b>Total Project Cost:</b>	\$6,498 <b>\$12,687</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.15 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-118 R8.5 6128 0723000252	In the city of Los Angeles, near Granada Hills, at the intersection of Route 118 westbound offramp with Hayvenhurst Avenue. Install traffic signals, Closed-Circuit Television (CCTV) cameras, Accessible Pedestrian Signals (APS), and Leading Pedestrian Interval (LPI), and upgrade facilities to Americans with Disability Act (ADA) standards.	39600 2027-28	R/W: \$73 Con: \$2,660	PA&ED: \$876 PS&E: \$1,478 R/W Sup: \$19 Con Sup: \$1,471	Prior 26-27 26-27 27-28	PA&ED: 7/30/2026 R/W Cert: 11/1/2027 RTL: 1/1/2028 Begin Con: 10/1/2028
Carryover			Subtotal: \$2,733 <b>Total Project Cost:</b>	\$3,844 <b>\$6,577</b>		
<b>Program</b> 201.010 Safety Improvements						
<b>Project Output(s)</b> 0.14 Annual fatal and serious injury collision(s)						
07-Los Angeles-138 30.075 6123 0723000247	Near Lancaster, at the intersection with 90th Street W. Construct single lane roundabout.	39510 2027-28	R/W: \$1,760 Con: \$15,996	PA&ED: \$1,900 PS&E: \$2,700 R/W Sup: \$2,300 Con Sup: \$3,800	Prior 26-27 26-27 27-28	PA&ED: 11/2/2026 R/W Cert: 1/24/2028 RTL: 2/22/2028 Begin Con: 12/1/2028
Carryover			Subtotal: \$17,756 <b>Total Project Cost:</b>	\$10,700 <b>\$28,456</b>		
<b>Program</b> 201.010 Safety Improvements						
<b>Project Output(s)</b> 1.28 Annual fatal and serious injury collision(s)						

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

07-Los Angeles-1 0.0/11.5 5686 0719000353	In the cities of Long Beach and Los Angeles, from the Orange County line to Figueroa Street. Install stormwater treatment Best Management Practices (BMPs), including bioswales and Design Pollution Prevention Infiltration Areas (DPPIAs).	36700 2027-28	R/W: \$253 Con: \$3,300	PA&ED: \$1,040 PS&E: \$1,881 R/W Sup: \$18 Con Sup: \$2,338	Prior Prior Prior 27-28	PA&ED: 10/24/2024 R/W Cert: 7/1/2027 RTL: 8/1/2027 Begin Con: 5/1/2028
Carryover			Subtotal: \$3,553 <b>Total Project Cost:</b>	\$5,277 <b>\$8,830</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 16.9 Acre(s) treated/pollutant

07-Los Angeles-1 4.5/7.1 5575 0719000180	In Long Beach, from Temple Avenue to De Forest Avenue. Upgrade traffic signals, crosswalks, curb ramps, sidewalks, driveways, and Accessible Pedestrian Signals (APS) to Americans with Disabilities Act (ADA) standards.	36480 2028-29	R/W: \$5,496 Con: \$19,450	PA&ED: \$2,483 PS&E: \$4,193 R/W Sup: \$5,065 Con Sup: \$3,806	Prior Prior Prior 28-29	PA&ED: 5/24/2024 R/W Cert: 9/1/2028 RTL: 10/1/2028 Begin Con: 7/1/2029
Carryover			Subtotal: \$24,946 <b>Total Project Cost:</b>	\$15,547 <b>\$40,493</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 114 Curb ramp(s)

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-2 R17.0/26.72 5973 0721000254	In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to 0.3 mile west of Angeles Forest; also on Route 210, from 0.2 mile west of Wentworth Street to Washington Boulevard (PM R10.6/R23.5). Construct Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	37930 2026-27	R/W: \$96 Con: \$8,375	PA&ED: \$2,027 PS&E: \$2,156 R/W Sup: \$31 Con Sup: \$2,843	Prior Prior Prior 26-27	PA&ED: 6/13/2025 R/W Cert: 7/1/2026 RTL: 8/1/2026 Begin Con: 5/1/2027
Carryover			Subtotal: \$8,471 <b>Total Project Cost:</b>	\$7,057 <b>\$15,528</b>		
<b>Program</b> 201.335 Storm Water Mitigation <b>Project Output(s)</b> 83.9 Acre(s) treated/pollutant						
07-Los Angeles-5 17.23/17.55 6107 0723000211	In the city of Los Angeles, at Hollenbeck Park. Financial Contribution Only (FCO) to Los Angeles Sanitation (LASAN) to construct subsurface storage, bioswales, and drywells, treat shoreline wetland, and dredge, line, and treat Hollenbeck Park Lake.	39240 2027-28	R/W: \$15,000 Con: \$15,000	PA&ED: \$50 PS&E: \$50 R/W Sup: \$50 Con Sup: \$50	26-27	PA&ED: 6/30/2026 R/W Cert: N/A RTL: 7/1/2027 Begin Con: N/A
Carryover			Subtotal: \$15,000 <b>Total Project Cost:</b>	\$50 <b>\$15,050</b>		
<b>Program</b> 201.335 Storm Water Mitigation <b>Project Output(s)</b> 101.0 Acre(s) treated/pollutant						

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-10 R9.13 6109 0723000213	In Culver City at Syd Kronenthal Park. Financial Contribution Only (FCO) to the City of Culver City to construct underground infiltration gallery to capture and treat stormwater.	39270 2027-28	R/W: Con: \$11,300	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 6/30/2025 R/W Cert: N/A RTL: 7/1/2027 Begin Con: 3/15/2028
Carryover			Subtotal: \$11,300	\$50		
			<b>Total Project Cost:</b>	<b>\$11,350</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 181.0 Acre(s) treated/pollutant

07-Los Angeles-10 32.5 6132 0723000260	In La Puente at Bassett High School. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct stormwater conveyance lines, pretreatment systems, and an infiltration gallery.	39660 2027-28	R/W: Con: \$20,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 9/14/2026 R/W Cert: N/A RTL: 7/1/2027 Begin Con: 3/15/2028
Carryover			Subtotal: \$20,000	\$50		
			<b>Total Project Cost:</b>	<b>\$20,050</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 155.0 Acre(s) treated/pollutant

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-10 33.45 6131 0723000259	In La Puente at Allen J. Martin Park. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct a storm runoff diversion system, a pretreatment device, an underground storage vault, and an infiltration system.	39630 2027-28	R/W: Con: \$10,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 7/10/2026 R/W Cert: N/A RTL: 7/1/2027 Begin Con: 3/15/2028
Carryover			Subtotal: \$10,000 <b>Total Project Cost:</b>	\$50 <b>\$10,050</b>		
<div> <div>Program</div> <div>201.335 Storm Water Mitigation</div> </div>						
<div> <div>Project Output(s)</div> <div>88.0 Acre(s) treated/pollutant</div> </div>						
07-Los Angeles-57 R0.61/R11.35R 6027 0721000247	In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile east of Fairplex Drive (PM 32.53/43.84). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	37990 2026-27	R/W: \$72 Con: \$8,938	PA&ED: \$2,584 PS&E: \$3,096 R/W Sup: \$29 Con Sup: \$3,299	Prior Prior Prior 26-27	PA&ED: 11/6/2024 R/W Cert: 7/1/2026 RTL: 8/1/2026 Begin Con: 5/1/2027
Carryover			Subtotal: \$9,010 <b>Total Project Cost:</b>	\$9,008 <b>\$18,018</b>		
<div> <div>Program</div> <div>201.335 Storm Water Mitigation</div> </div>						
<div> <div>Project Output(s)</div> <div>56.3 Acre(s) treated/pollutant</div> </div>						



**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 8.5/18.0 6018 0721000250	In and near the city of Los Angeles, from 0.3 mile south of Route 405/110 Separation to Slauson Avenue. Install stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) and Significant Trash Generated Area (STGA) requirements. Work also includes construction of access roads and maintenance vehicle pullouts, and landscaping and hardscaping.	38040 2026-27	R/W: \$60 Con: \$11,100	PA&ED: \$829 PS&E: \$2,089 R/W Sup: \$18 Con Sup: \$3,342	Prior Prior Prior 26-27	PA&ED: 1/2/2025 R/W Cert: 9/1/2026 RTL: 10/1/2026 Begin Con: 7/1/2027
Carryover			Subtotal: \$11,160 <b>Total Project Cost:</b>	\$6,278 <b>\$17,438</b>		
<b>Program</b> 201.335 Storm Water Mitigation						
<b>Project Output(s)</b> 61.6 Acre(s) treated/pollutant						
07-Los Angeles-134 R8.4/R13.3 5687 0719000355	In the cities of Glendale, Los Angeles, and Pasadena, from Chevy Chase Drive to Route 134. Install stormwater treatment Best Management Practices (BMPs), including Gross Solids Removal Devices (GSRDs), Design Pollution Prevention Infiltration Area (DPPIA), and a bioswale.	36730 2026-27	R/W: \$3 Con: \$2,940	PA&ED: \$1,042 PS&E: \$1,633 R/W Sup: \$18 Con Sup: \$1,785	Prior Prior Prior 26-27	PA&ED: 6/29/2024 R/W Cert: 7/1/2026 RTL: 8/1/2026 Begin Con: 5/1/2027
Carryover			Subtotal: \$2,943 <b>Total Project Cost:</b>	\$4,478 <b>\$7,421</b>		
<b>Program</b> 201.335 Storm Water Mitigation						
<b>Project Output(s)</b> 13.6 Acre(s) treated/pollutant						

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-134 R12.69 6409 0725000161  New	In Pasadena, 0.2 mile west of Arroyo Seco Undercrossing. Financial Contribution Only (FCO) to the city of Pasadena to upgrade existing stormwater facilities and construct a subsurface reservoir and infiltration gallery in Brookside Park to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	1A220 2029-30	R/W: Con: \$16,875	PA&ED: PS&E: \$100 R/W Sup: Con Sup:	27-28	PA&ED: 7/16/2027 R/W Cert: 7/6/2029 RTL: 7/13/2029 Begin Con: 6/1/2030
			Subtotal: \$16,875	\$100		
			Total Project Cost:	\$16,975		
Program 201.335 Storm Water Mitigation						
Project Output(s) 184.9 Acre(s) treated/pollutant						
07-Los Angeles-210 R28.88/R29.3 6454 0725000281  Carryover	In Pasadena, at Sierra Madre Boulevard from East Washington Boulevard to Michilinda Avenue. Financial Contribution Only (FCO) to the city of Pasadena to install dry wells, bioretention facilities, subsurface infiltration gallery/storage reservoir for surface street flow treatment to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	1A400 2026-27	R/W: Con: \$15,000	PA&ED: PS&E: \$100 R/W Sup: Con Sup:	Prior	PA&ED: 2/24/2025 R/W Cert: 6/1/2026 RTL: 7/1/2026 Begin Con: 3/15/2027
			Subtotal: \$15,000	\$100		
			Total Project Cost:	\$15,100		
Program 201.335 Storm Water Mitigation						
Project Output(s) 176.1 Acre(s) treated/pollutant						

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-405 8.0/24.7 6452 0725000277	In Los Angeles County, in Ladera Heights. Install green street infrastructure including diversion structures, pre-treatment systems, dry wells, biofiltration systems, bioswales, and permeable treatment. Project will achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the County of Los Angeles.	1A380 2029-30	R/W: Con: \$18,125	PA&ED: PS&E: \$100 R/W Sup: Con Sup:	28-29	PA&ED: N/A R/W Cert: 5/15/2029 RTL: 7/1/2029 Begin Con: 6/1/2030
New			Subtotal: \$18,125 <b>Total Project Cost:</b>	\$100 <b>\$18,225</b>		
<b>Program</b> 201.335 Storm Water Mitigation <b>Project Output(s)</b> 138.0 Acre(s) treated/pollutant						
07-Los Angeles-405 23.5 6108 0723000212	In Inglewood, at Edward Vincent Jr. Park. Financial Contribution Only (FCO) to the City of Inglewood to construct infiltration chambers, diversions, a lift station, a dry creek channel, and a bioretention Best Management Practice (BMP).	39250 2027-28	R/W: Con: \$10,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 5/1/2024 R/W Cert: N/A RTL: 7/1/2027 Begin Con: 3/15/2028
Carryover			Subtotal: \$10,000 <b>Total Project Cost:</b>	\$50 <b>\$10,050</b>		
<b>Program</b> 201.335 Storm Water Mitigation <b>Project Output(s)</b> 90.0 Acre(s) treated/pollutant						

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

07-Los Angeles-1 0.0/0.2 4983 0716000043	In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge, upgrade bridge rail, replace bridge approach slabs, construct stormwater BMPs and reconstruct access ramps to San Gabriel River trail.	32090 2026-27	R/W: \$7,332 Con: \$27,474	PA&ED: \$1,140 PS&E: \$1,010 R/W Sup: \$7,347 Con Sup: \$7,347	Prior Prior 26-27	PA&ED: 12/21/2022 R/W Cert: 7/31/2026 RTL: 9/1/2026 Begin Con: 5/3/2027
			Subtotal: \$34,806	\$9,497		
Carryover			<b>Total Project Cost:</b>	<b>\$44,303</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	28,664.0	0.0	0.0	28,664.0	Square feet
Post Condition	38,942.0	0.0	0.0	38,942.0	Square feet

07-Los Angeles-1 0.6/1.3 5574 0719000179	In Long Beach, at the Los Alamitos Bay Bridge No. 53-0064. Seismic retrofit.	35900 2030-31	* R/W: \$2,416 * Con: \$52,373	PA&ED: \$2,700 PS&E: \$4,416 R/W Sup: \$1,064 * Con Sup: \$12,897	Prior 27-28 27-28 30-31	PA&ED: 12/3/2027 R/W Cert: 7/1/2030 RTL: 8/5/2030 Begin Con: 5/1/2031
			Subtotal: \$54,789	\$21,077		
Carryover			<b>Total Project Cost:</b>	<b>\$75,866</b>		

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	37,189.0	37,189.0	Square feet
Post Condition	37,189.0	0.0	0.0	37,189.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-5 R44.43 6234 0724000037	In the city of Los Angeles, at Balboa Boulevard Overcrossing No. 53-1986; also, on Route 210 at E210/W118 Connector Overcrossing No. 53 -2105G (PM R5.96). Seismic retrofit.	39790 2029-30	R/W: \$145 Con: \$10,134	PA&ED: \$1,575 PS&E: \$2,981 R/W Sup: \$57 Con Sup: \$4,197	26-27 27-28 27-28 29-30	PA&ED: 8/20/2027 R/W Cert: 9/17/2029 RTL: 10/1/2029 Begin Con: 8/1/2030
New			Subtotal: \$10,279 <b>Total Project Cost:</b>	\$8,810 <b>\$19,089</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 2 Bridge(s)

**Primary Asset  
(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	31,000.0	31,000.0	Square feet
Post Condition	31,000.0	0.0	0.0	31,000.0	Square feet

07-Los Angeles-60 R2.94/R3.88 6227 0724000021	In East Los Angeles, at Marianne Avenue Pedestrian Overcrossing (POC) (No. 53-0774), Eastern Avenue Overcrossing (No. 53-0775), and Belvedere POC. Rehabilitate and seismic retrofit POCs and reconstruct one curb ramp to meet Americans with Disabilities Act (ADA) standards.	39720 2029-30	R/W: \$19 Con: \$4,779	PA&ED: \$1,340 PS&E: \$3,180 R/W Sup: \$30 Con Sup: \$2,500	26-27 27-28 27-28 29-30	PA&ED: 8/6/2027 R/W Cert: 10/18/2029 RTL: 11/1/2029 Begin Con: 9/1/2030
New			Subtotal: \$4,798 <b>Total Project Cost:</b>	\$7,050 <b>\$11,848</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 3 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	22,055.0	0.0	2,917.0	24,972.0	Square feet
Post Condition	24,972.0	0.0	0.0	24,972.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-91 R16.97 6357 0725000020	In Cerritos, at Route E91/N605 Connector Overcrossing (No. 53 -1703G). Repair deck, replace approach slabs and upgrade bridge rails.	50420 2029-30	R/W: \$3 Con: \$8,880	PA&ED: \$1,017 PS&E: \$2,544 R/W Sup: \$18 Con Sup: \$2,686	26-27 27-28 27-28 29-30	PA&ED: 8/4/2027 R/W Cert: 7/6/2029 RTL: 10/1/2029 Begin Con: 8/1/2030
New			Subtotal: \$8,883	\$6,265		
			<b>Total Project Cost:</b>	<b>\$15,148</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	9,623.0	9,623.0	Square feet
Post Condition	9,623.0	0.0	0.0	9,623.0	Square feet

  

07-Los Angeles-105 R13.47 5916 0722000035	In Lynwood, at Los Angeles River Separation No. 53-2419. Overlay bridge deck with polyester concrete, repair deck spalling, and replace joint seal.	38180 2027-28	R/W: \$3 Con: \$8,731	PA&ED: \$695 PS&E: \$1,388 R/W Sup: \$15 Con Sup: \$2,067	Prior Prior Prior 27-28	PA&ED: 9/17/2025 R/W Cert: 7/1/2027 RTL: 8/1/2027 Begin Con: 3/15/2028
Carryover			Subtotal: \$8,734	\$4,165		
			<b>Total Project Cost:</b>	<b>\$12,899</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	280,357.0	0.0	280,357.0	Square feet
Post Condition	280,357.0	0.0	0.0	280,357.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 17.98 6023 0722000333	In the city of Los Angeles, near the neighborhood of South Los Angeles, at Slauson Avenue Overhead No. 53 -0911. Rehabilitate bridge by replacing a portion of the bridge deck, reinforcing columns, and placing polyester concrete taper on deck and approach and departure slabs.	39010 2027-28	R/W: \$33 Con: \$6,389	PA&ED: \$900 PS&E: \$2,280 R/W Sup: \$101 Con Sup: \$2,559	Prior Prior Prior 27-28	PA&ED: 12/31/2025 R/W Cert: 12/1/2027 RTL: 1/1/2028 Begin Con: 10/1/2028
Carryover			Subtotal: \$6,422 <b>Total Project Cost:</b>	\$5,840 <b>\$12,262</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	52,162.0	52,162.0	Square feet
Post Condition	52,162.0	0.0	0.0	52,162.0	Square feet

07-Los Angeles-405 0.02/0.03 4984 0716000044	In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB 605 to NB I-405 Connector Bridge No. 53 -1737H; also in Orange County, on Route 405 at the SB 405 to NB 605 Connector Bridge No. 55-0413F (PM 24.11). Retrofit bridge foundations to preserve the structural integrity of the critical bridges by extending pier footings, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP). This is a Construction Manager/General Contractor (CMGC) project.	32100 2027-28	R/W: \$7,100 Con: \$46,550	PA&ED: \$2,724 PS&E: \$136 R/W Sup: \$6,590 Con Sup: \$9,450	Prior Prior 27-28	PA&ED: 6/30/2020 R/W Cert: 7/1/2027 RTL: 8/1/2027 Begin Con: 3/1/2028
Carryover			Subtotal: \$53,650 <b>Total Project Cost:</b>	\$9,450 <b>\$63,100</b>		
			SB1 Baseline Agreement Required			
			<b>Program</b> 201.111 Bridge Scour			
			<b>Project Output(s)</b> 3 Bridge(s)			

<u>Primary Asset</u> (Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	128,522.0	128,522.0	Square feet
Post Condition	128,522.0	0.0	0.0	128,522.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

07-Los Angeles-Var	In Los Angeles, Orange, and San Diego Counties on various routes and locations. Install Active Traffic Management (ATM) systems and additional Closed Caption Television (CCTV) cameras for LA28 Games Route Network (GRN).	50320 2026-27	R/W: \$422 Con: \$129,331	PA&ED: \$1,018 PS&E: \$17,517 R/W Sup: \$100 Con Sup: \$14,476	Prior Prior Prior 26-27	PA&ED: 1/16/2026 R/W Cert: 11/26/2026 RTL: 12/27/2026 Begin Con: 8/20/2027
6345						
0724000249						
Carryover						
			Subtotal: \$129,753	\$33,111		
			<b>Total Project Cost:</b>	<b>\$162,864</b>		
SB1 Baseline Agreement Required						

**Program** 201.310 Operational Improvements

**Project Output(s)** 2,476.0 Daily person hours of delay (DPHD)

07-Los Angeles-5	In the city of Los Angeles, on Route 5 at various locations; also on Route 10 at East Los Angeles Hub; also on Route 101 at North Hollywood Hub.	36270 2026-27	R/W: \$547 Con: \$18,371	PA&ED: \$1,152 PS&E: \$2,375 R/W Sup: \$92 Con Sup: \$3,958	Prior Prior Prior 26-27	PA&ED: 6/6/2024 R/W Cert: 7/1/2026 RTL: 8/1/2026 Begin Con: 5/1/2027
16.9/27.0						
5635						
0719000303						
Carryover	Upgrade Transportation Management System (TMS) elements, communication hubs, and traffic electrical system elements.		Subtotal: \$18,918	\$7,577		
			<b>Total Project Cost:</b>	<b>\$26,495</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 34 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	79.3%		20.7%	29,0	Field element(s)
Post Condition	100.0%		0.0%	34,0	Field element(s)



**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-210 R42.5/R42.6 6244 0724000108	In Glendora, 0.4 mile east of Glendora Avenue Overcrossing. Replace Weigh-in-motion systems and approach slabs.	50060 2029-30	R/W: \$6 Con: \$5,618	PA&ED: \$572 PS&E: \$1,218 R/W Sup: \$16 Con Sup: \$1,321	27-28 28-29 28-29 29-30	PA&ED: 10/2/2028 R/W Cert: 9/3/2029 RTL: 10/1/2029 Begin Con: 8/1/2030
New			Subtotal: \$5,624	\$3,127		
			<b>Total Project Cost:</b>	<b>\$8,751</b>		

**Program** 201.321 Commercial Vehicle Enforcement  
Facilities & Weigh-In-Motion Scales  
**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

**ROADWAY PRESERVATION**

07-Los Angeles-1	In and near the cities of Santa	36150	R/W:	\$2,120	PA&ED:	\$2,156	Prior	PA&ED:	6/30/2025
35.2/46.9	Monica, Los Angeles, and Malibu,	2027-28	Con:	\$65,615	PS&E:	\$3,140	Prior	R/W Cert:	7/1/2027
5625	from Colorado Avenue to south of				R/W Sup:	\$1,159	Prior	RTL:	8/1/2027
0719000287	Cross Creek Road. Rehabilitate				Con Sup:	\$4,226	27-28	Begin Con:	5/1/2028
	pavement, upgrade guardrail,		Subtotal:	\$67,735		\$10,681			
Carryover	Transportation Management System		<b>Total Project Cost:</b>			<b>\$78,416</b>			
	(TMS) elements, and culverts, and		SB1 Baseline Agreement Required						
	upgrade facilities to Americans with								
	Disabilities Act (ADA) standards.								

**Program** 201.121 Pavement Preservation (CAPM)  
**Project Output(s)** 57.2 Lane mile(s)

**Primary Asset**

<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	52.1	5.1	57.2 Lane mile(s)
Post Condition	57.2	0.0	0.0	57.2 Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-2 16.37 5924 0722000057	In the city of Los Angeles, at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant.	38230 2028-29	R/W: \$3 Con: \$12,930	PA&ED: \$1,134 PS&E: \$2,613 R/W Sup: \$25 Con Sup: \$2,156	Prior Prior Prior 28-29	PA&ED: 11/7/2025 R/W Cert: 7/1/2028 RTL: 8/1/2028 Begin Con: 5/1/2029
Carryover	Upgrade pump systems and increase storage capacity.		Subtotal: \$12,933 <b>Total Project Cost:</b>	\$5,928 <b>\$18,861</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 2 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Pump Plant(s) (ea)
Post Condition	2.0	0.0	0.0	2.0	Pump Plant(s) (ea)

07-Los Angeles-5 19.2/28.9 6081 0721000242	In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	37870 2027-28	R/W: \$196 Con: \$56,640	PA&ED: \$2,887 PS&E: \$3,732 R/W Sup: \$106 Con Sup: \$7,669	Prior Prior Prior 27-28	PA&ED: 9/23/2025 R/W Cert: 12/1/2027 RTL: 1/1/2028 Begin Con: 10/1/2028
Carryover			Subtotal: \$56,836 <b>Total Project Cost:</b>	\$14,394 <b>\$71,230</b>		
			SB1 Baseline Agreement Required			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 80.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.0	65.7	9.4	80.1	Lane mile(s)
Post Condition	80.1	0.0	0.0	80.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-5 31.6/R45.4 6356 0720000133	In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	37060 2027-28	R/W: \$191 Con: \$106,685	PA&ED: \$2,854 PS&E: \$6,439 R/W Sup: \$249 Con Sup: \$11,422	Prior Prior Prior 27-28	PA&ED: 12/1/2025 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 5/1/2028
Carryover			Subtotal: \$106,876	\$20,964		
			Total Project Cost:	\$127,840		
			SB1 Baseline Agreement Required			
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 127.3 Lane mile(s)			
Primary Asset						
	Good	Fair	Poor	Quantity	Unit	
Existing Condition	0.0	106.8	20.6	127.4	Lane mile(s)	
Post Condition	127.4	0.0	0.0	127.4	Lane mile(s)	
07-Los Angeles-5 35.01 6241 0724000095	In the city of Los Angeles, at Lankershim Boulevard. Replace pump, upgrade electrical controller panels, construct storage box and Maintenance Vehicle Pullouts (MVPs), install hardscape, and enhance safety measures to prevent vandalism.	39980 2029-30	R/W: \$28 Con: \$8,896	PA&ED: \$942 PS&E: \$2,067 R/W Sup: \$23 Con Sup: \$3,549	26-27 27-28 27-28 29-30	PA&ED: 8/20/2027 R/W Cert: 7/2/2029 RTL: 7/15/2029 Begin Con: 6/1/2030
New			Subtotal: \$8,924	\$6,581		
			Total Project Cost:	\$15,505		
			Program 201.151 Drainage System Restoration			
			Project Output(s) 1 Pump plant(s) (ea)			
Supplementary						
Asset	Good	Fair	Poor	Quantity	Unit	
Existing Condition	0.0	0.0	1.0	1.0	Pump Plant(s) (ea)	
Post Condition	1.0	0.0	0.0	1.0	Pump Plant(s) (ea)	

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-10 R5.5/15.0 6117 0723000243	In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier.	39450 2028-29	R/W: \$3 Con: \$28,936	PA&ED: \$2,748 PS&E: \$2,847 R/W Sup: \$19 Con Sup: \$3,690	Prior 26-27 26-27 28-29	PA&ED: 11/26/2026 R/W Cert: 12/1/2028 RTL: 1/1/2029 Begin Con: 10/1/2029
Carryover			Subtotal: \$28,939 <b>Total Project Cost:</b>	\$9,304 <b>\$38,243</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 39 Overhead sign structure(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.0	1.0	32.0	39.0	Each
Post Condition	39.0	0.0	0.0	39.0	Each

07-Los Angeles-10 42.36/48.265 6026 0721000241	In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety.	37860 2027-28	R/W: \$142 Con: \$79,798	PA&ED: \$1,992 PS&E: \$5,268 R/W Sup: \$271 Con Sup: \$8,800	Prior Prior Prior 27-28	PA&ED: 10/31/2025 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 7/1/2028
Carryover			Subtotal: \$79,940 <b>Total Project Cost:</b>	\$16,331 <b>\$96,271</b>		

SB1 Baseline Agreement Required

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 47.4 Lane mile(s)

**Primary Asset**

<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.5	39.6	2.4	47.5 Lane mile(s)
Post Condition	47.5	0.0	0.0	47.5 Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-14 R28.0/33.5 5794 0721000063	In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems.	37520 2026-27	R/W: \$116 Con: \$2,756	PA&ED: \$1,087 PS&E: \$1,623 R/W Sup: \$199 Con Sup: \$1,527	Prior Prior Prior 26-27	PA&ED: 3/8/2024 R/W Cert: 12/1/2026 RTL: 1/1/2027 Begin Con: 10/1/2027
			Subtotal: \$2,872	\$4,436		
Carryover			<b>Total Project Cost:</b>	<b>\$7,308</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 15 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,983.0	494.0	2,477.0	Linear feet
Post Condition	2,477.0	0.0	0.0	2,477.0	Linear feet

07-Los Angeles-57 R2.9/R7.7 5698 0719000368	In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks.	36880 2030-31	* R/W: \$562 * Con: \$18,746	PA&ED: \$1,172 PS&E: \$2,759 R/W Sup: \$219 * Con Sup: \$3,270	Prior Prior Prior 30-31	PA&ED: 12/31/2025 R/W Cert: 7/1/2030 RTL: 7/7/2030 Begin Con: 5/1/2031
			Subtotal: \$19,308	\$7,420		
Carryover			<b>Total Project Cost:</b>	<b>\$26,728</b>		

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 138 Lighting fixture(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	138.0	138.0	Each
Post Condition	138.0	0.0	0.0	138.0	Each

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-57 R4.52/R12.3R 6114 0723000230	In Los Angeles County, in various cities, from Route 60 to Route 210. Rehabilitate pavement and drainage systems, replace approach slabs, install Transportation Management Systems (TMS) elements and Maintenance Vehicle Pullouts (MVP), construct stormwater treatment Best Management Practices (BMPs) and median barrier, and upgrade facilities to meet Americans with Disabilities Act (ADA) standards.	39370 2029-30	R/W: \$701 Con: \$146,632	PA&ED: \$2,789 PS&E: \$7,373 R/W Sup: \$231 Con Sup: \$10,407	26-27 27-28 27-28 29-30	PA&ED: 10/4/2027 R/W Cert: 12/7/2029 RTL: 1/8/2030 Begin Con: 11/1/2030
New			Subtotal: \$147,333	\$20,800		
			Total Project Cost:	\$168,133		
			SB1 Baseline Agreement Required			
			Program 201.122 Roadway Rehabilitation (2R)			
			Project Output(s)	56.8 Lane mile(s)		
Primary Asset						
	Good	Fair	Poor	Quantity	Unit	
Existing Condition	5.0	42.9	8.9	56.8	Lane mile(s)	
Post Condition	56.8	0.0	0.0	56.8	Lane mile(s)	
07-Los Angeles-101 0.7/2.1 5744 0720000162	In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM 23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels.	37230 2029-30	R/W: \$1,115 Con: \$19,791	PA&ED: \$1,062 PS&E: \$2,117 R/W Sup: \$15 Con Sup: \$3,823	Prior Prior Prior 29-30	PA&ED: 6/29/2024 R/W Cert: 7/1/2029 RTL: 7/1/2029 Begin Con: 5/1/2030
Carryover			Subtotal: \$20,906	\$7,017		
			Total Project Cost:	\$27,923		
			Program 201.170 Signs and Lighting Rehabilitation			
			Project Output(s)	261 Lighting fixture(s)		
Supplementary						
Asset	Good	Fair	Poor	Quantity	Unit	
Existing Condition	0.0	0.0	261.0	261.0	Each	
Post Condition	261.0	0.0	0.0	261.0	Each	

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 R1.2/9.7 5631 0719000295	In and near the city of Los Angeles, from Miraflores Avenue to 182nd Street. Rehabilitate drainage systems.	36210 2026-27	R/W: \$317 Con: \$2,750	PA&ED: \$645 PS&E: \$1,668 R/W Sup: \$210 Con Sup: \$1,432	Prior Prior Prior 26-27	PA&ED: 6/28/2023 R/W Cert: 12/1/2026 RTL: 1/1/2027 Begin Con: 10/1/2028
			Subtotal: \$3,067	\$3,955		
Carryover			<b>Total Project Cost:</b>	<b>\$7,022</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 11 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	765.0	279.0	1,044.0	Linear feet
Post Condition	1,044.0	0.0	0.0	1,044.0	Linear feet

07-Los Angeles-134 0.0/R13.3 5375 0718000094	In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels, relocate fiber optic system, upgrade striping, and upgrade guardrail.	34710 2026-27	R/W: \$1 Con: \$37,816	PA&ED: \$600 PS&E: \$10 R/W Sup: \$3,473 Con Sup: \$4,083	26-27 26-27 26-27	PA&ED: 9/29/2023 R/W Cert: 12/1/2026 RTL: 1/1/2027 Begin Con: 10/1/2027
New			Subtotal: \$37,817	\$4,083		
			<b>Total Project Cost:</b>	<b>\$41,900</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 20 Sign(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	16.0	16.0	Each
Post Condition	20.0	0.0	0.0	20.0	Each

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-138 43.418/46.7 6195 0721000243	In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk.	37880 2027-28	R/W: \$1,396 Con: \$13,997	PA&ED: \$780 PS&E: \$2,250 R/W Sup: \$540 Con Sup: \$2,000	Prior Prior Prior 27-28	PA&ED: 9/15/2025 R/W Cert: 11/1/2027 RTL: 12/1/2027 Begin Con: 8/1/2028
Carryover			Subtotal: \$15,393 <b>Total Project Cost:</b>	\$5,570 <b>\$20,963</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.1	0.0	13.1	Lane mile(s)
Post Condition	13.1	0.0	0.0	13.1	Lane mile(s)

07-Los Angeles-210 R27.4/R31.9 5629 0719000293	In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue. Rehabilitate drainage systems.	36190 2026-27	R/W: \$67 Con: \$1,719	PA&ED: \$609 PS&E: \$1,522 R/W Sup: \$23 Con Sup: \$1,115	Prior Prior Prior 26-27	PA&ED: 5/7/2024 R/W Cert: 12/1/2026 RTL: 1/1/2027 Begin Con: 10/29/2027
Carryover			Subtotal: \$1,786 <b>Total Project Cost:</b>	\$3,269 <b>\$5,055</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 8 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	632.0	187.0	819.0	Linear feet
Post Condition	819.0	0.0	0.0	819.0	Linear feet



**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-210 R32.6/R49.1 5976 0721000251	In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems.	38050 2028-29	R/W: \$221 Con: \$7,954	PA&ED: \$1,056 PS&E: \$2,618 R/W Sup: \$23 Con Sup: \$2,428	Prior Prior Prior 28-29	PA&ED: 12/5/2025 R/W Cert: 7/1/2028 RTL: 8/1/2028 Begin Con: 5/1/2029
Carryover			Subtotal: \$8,175 <b>Total Project Cost:</b>	\$6,125 <b>\$14,300</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 19 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,096.0	2,206.5	3,302.5	Linear feet
Post Condition	3,302.5	0.0	0.0	3,302.5	Linear feet

07-Los Angeles-213 0.0/9.984 5371 0718000076	In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes, crosswalk improvements, new sidewalk, and upgrade curb ramps and signal to Americans with Disabilities Act (ADA) standards.	34660 2027-28	R/W: \$1,286 Con: \$40,031	PA&ED: \$910 PS&E: \$2,420 R/W Sup: \$775 Con Sup: \$7,200	Prior Prior Prior 27-28	PA&ED: 11/15/2024 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 7/1/2028
Carryover			Subtotal: \$41,317 <b>Total Project Cost:</b>	\$11,305 <b>\$52,622</b>		
			SBI Baseline Agreement Required			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 42.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	42.9	0.0	42.9	Lane mile(s)
Post Condition	42.9	0.0	0.0	42.9	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-405 13.6/29.5 5796 0721000067	In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10. Rehabilitate drainage systems.	37540 2026-27	R/W: \$1,115 Con: \$11,811	PA&ED: \$1,700 PS&E: \$3,271 R/W Sup: \$1,827 Con Sup: \$2,690	Prior Prior Prior 26-27	PA&ED: 3/4/2024 R/W Cert: 11/1/2026 RTL: 12/1/2026 Begin Con: 8/1/2027
Carryover			Subtotal: \$12,926 <b>Total Project Cost:</b>	\$9,488 <b>\$22,414</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 52 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,982.5	1,842.5	3,825.0	Linear feet
Post Condition	3,825.0	0.0	0.0	3,825.0	Linear feet

07-Los Angeles-710 18.7/19.6 5786 0721000032	In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48). Upgrade pump plants.	37390 2027-28	R/W: \$307 Con: \$9,530	PA&ED: \$529 PS&E: \$1,679 R/W Sup: \$14 Con Sup: \$2,604	Prior Prior Prior 27-28	PA&ED: 6/13/2025 R/W Cert: 8/1/2027 RTL: 9/1/2027 Begin Con: 7/1/2028
Carryover			Subtotal: \$9,837 <b>Total Project Cost:</b>	\$4,826 <b>\$14,663</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 3 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1.0	2.0	3.0	Pump Plant(s) (ea)
Post Condition	3.0	0.0	0.0	3.0	Pump Plant(s) (ea)

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

07-Los Angeles-5	In Commerce, at the Commerce	39490	R/W: \$110	PA&ED: \$655	26-27	PA&ED: 9/6/2027
10.3	Maintenance Station located at 7300	2029-30	Con: \$42,061	PS&E: \$5,501	27-28	R/W Cert: 12/3/2029
6122	E. Bandini Boulevard. Construct new			R/W Sup: \$19	27-28	RTL: 1/4/2030
0723000246	and modify existing buildings, install			Con Sup: \$9,490	29-30	Begin Con: 11/1/2030
	solar panels, and construct parking		Subtotal: \$42,171	\$15,665		
New	with electrical vehicle chargers.		<b>Total Project Cost:</b>	<b>\$57,836</b>		
			SB1 Baseline Agreement Required			

**Program** 201.351 Equipment Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	14,600.0	14,600.0	Square feet
Post Condition	24,620.0	0.0	0.0	24,620.0	Square feet

07-Los Angeles-107	In Torrance, at the Torrance	34670	R/W: \$3	PA&ED: \$609	Prior	PA&ED: 6/29/2024
4.3	Maintenance Station at 18101 Bailey	2027-28	Con: \$11,786	PS&E: \$2,466	Prior	R/W Cert: 9/1/2027
5372	Drive. Construct new building and			R/W Sup: \$26	Prior	RTL: 10/1/2027
0718000077	wash rack and install Electric Vehicle			Con Sup: \$2,541	27-28	Begin Con: 7/1/2028
	(EV) chargers.		Subtotal: \$11,789	\$5,642		
Carryover			<b>Total Project Cost:</b>	<b>\$17,431</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 3.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,550.0	5,550.0	Square feet
Post Condition	5,550.0	0.0	0.0	5,550.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-134 R5.8 5546 0719000110	In the city of Los Angeles, at the Doran Maintenance Station at 943 West Doran Street. Construct new office building, wash rack, Electric Vehicle (EV) chargers, and storage building.	35830 2028-29	R/W: \$77 Con: \$23,690	PA&ED: \$652 PS&E: \$2,470 R/W Sup: \$66 Con Sup: \$4,200	Prior Prior Prior 28-29	PA&ED: 10/4/2023 R/W Cert: 9/1/2028 RTL: 10/1/2028 Begin Con: 7/1/2029
Carryover			Subtotal: \$23,767 <b>Total Project Cost:</b>	\$7,388 <b>\$31,155</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 4.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	6,256.0	6,256.0	Square feet
Post Condition	9,000.0	0.0	0.0	9,000.0	Square feet

07-Los Angeles-605 R9.5 5679 0719000341	In Downey, at the Florence Avenue Maintenance Station at 10903 Florence Avenue. Demolish existing crew building and construct a new office building, storage building, material storage bin structure, and a Zero Emission Vehicle (ZEV) charging station.	36610 2028-29	R/W: \$3 Con: \$13,617	PA&ED: \$588 PS&E: \$2,077 R/W Sup: \$14 Con Sup: \$2,922	Prior Prior Prior 28-29	PA&ED: 5/1/2024 R/W Cert: 9/1/2028 RTL: 10/1/2028 Begin Con: 7/1/2029
Carryover			Subtotal: \$13,620 <b>Total Project Cost:</b>	\$5,601 <b>\$19,221</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 3.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,569.0	4,569.0	Square feet
Post Condition	8,240.0	0.0	0.0	8,240.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-710 24.7 5749 0720000179	Near the neighborhood of East Los Angeles, at Humphrey Maintenance Station at 102 South Humphreys Avenue. Construct a new office building, an equipment storage building, and a Zero Emission Vehicle (ZEV) charging station, and demolish an existing building.	37280 2028-29	R/W: \$51 Con: \$9,954	PA&ED: \$605 PS&E: \$2,281 R/W Sup: \$23 Con Sup: \$2,718	Prior Prior Prior 28-29	PA&ED: 11/6/2023 R/W Cert: 9/1/2028 RTL: 10/1/2028 Begin Con: 7/1/2029
Carryover			Subtotal: \$10,005	\$5,627		
			<b>Total Project Cost:</b>	<b>\$15,632</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1,120.0	1,120.0	Square feet
Post Condition	5,040.0	0.0	0.0	5,040.0	Square feet

**COMPLETE STREETS**

07-Los Angeles-22 0.0/1.2 5972 0722000227	In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole.	38740 2031-32	* R/W: \$119 * Con: \$5,080	PA&ED: \$1,114 PS&E: \$1,750 R/W Sup: \$208 * Con Sup: \$1,400	Prior Prior Prior 31-32	PA&ED: 2/10/2026 R/W Cert: 9/1/2031 RTL: 10/1/2031 Begin Con: 7/1/2032
Carryover			Subtotal: \$5,199	\$4,472		
			<b>Total Project Cost:</b>	<b>\$9,671</b>		

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.400 Complete Streets

**Project Output(s)** 3,146.0 Bicycle and pedestrian infrastructure (linear feet)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	0.0	0.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	3,146.0			3,146.0	Bicycle and pedestrian infrastructure (linear feet)

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-105 R3.06 6106 0723000207	In Hawthorne, at Hawthorne Boulevard and 111th Street. Financial Contribution Only (FCO) to Los Angeles County Metropolitan Transportation Authority (Metro) to install Electric Vehicle (EV) chargers, upgrade facilities to Americans with Disabilities (ADA) standards, stripe and add markings for bike lanes, and make mobility hub improvements.	39230 2026-27	R/W: Con: \$1,252	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: 7/1/2026 Begin Con: 3/15/2027
Carryover			Subtotal: \$1,252 <b>Total Project Cost:</b>	<b>\$1,252</b>		
<p><b>Program</b> 201.400 Complete Streets</p> <p><b>Project Output(s)</b> 1,452.0 Bicycle and pedestrian infrastructure (linear feet)</p>						
07-Los Angeles-105 R17.875 6460 0726000006	In the City and County of Los Angeles County, at Route 105 Termination (Norwalk C Line Station); also at Route 110 Harbor Gateway Transit Center (HGTC) (PM 9.738) Financial Contribution Only (FCO) to the Los Angeles County Metropolitan Transportation Authority (Metro) to construct mobility hubs and upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	1A430 2026-27	R/W: Con: \$38,000	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: 12/15/2025 R/W Cert: 1/23/2027 RTL: 1/23/2027 Begin Con: 6/1/2027
Carryover			Subtotal: \$38,000 <b>Total Project Cost:</b>	<b>\$38,000</b>		
<p><b>Program</b> 201.400 Complete Streets</p> <p><b>Project Output(s)</b> 1,553.0 Bicycle and pedestrian infrastructure (linear feet)</p>						

**V3.0 2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-710 19.567/19.893 5938 0722000123	In Bell, at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards.	38410 2029-30	R/W: \$307 Con: \$15,202	PA&ED: \$1,799 PS&E: \$4,169 R/W Sup: \$451 Con Sup: \$6,526	Prior 26-27 26-27 29-30	PA&ED: 8/15/2026 R/W Cert: 12/7/2029 RTL: 1/8/2030 Begin Con: 11/1/2030
Carryover			Subtotal: \$15,509	\$12,945		
			<b>Total Project Cost:</b>	<b>\$28,454</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 4,875.0 Bicycle and pedestrian infrastructure (linear feet)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	350.0	2,105.0	2,455.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	4,875.0	0.0	0.0	4,875.0	Bicycle and pedestrian infrastructure (linear feet)

**Los Angeles County**

R/W:	\$37,804	PA&ED:	\$79,406
Const:	\$1,520,868	PS&E:	\$176,165
		R/W Sup:	\$18,323
		Con Sup:	\$242,397
Subtotal:	\$1,558,672		\$516,291
<b>Total (Capital + Support):</b>			<b>\$2,074,963</b>

**V3.0 2026 SHOPP Project List**  
**Madera**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

06-Madera-41	Near Madera Ranchos, from 0.3 mile south of Route 145 to 0.2 mile south of Road 406. Rehabilitate pavement and drainage systems, upgrade guardrails, and replace sign panels.	1H360 2029-30	R/W: \$1,500 Con: \$11,880	PA&ED: \$1,600 PS&E: \$2,400 R/W Sup: \$20 Con Sup: \$3,500	26-27 27-28 27-28 29-30	PA&ED: 1/29/2026 R/W Cert: 5/24/2027 RTL: 6/22/2027 Begin Con: 1/4/2028
9.0/15.4 8160 0624000270			Subtotal: \$13,380	\$7,520		
New			<b>Total Project Cost:</b>	<b>\$20,900</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.7	12.3	0.5	14.5	Lane mile(s)
Post Condition	14.5	0.0	0.0	14.5	Lane mile(s)

06-Madera-41	In and near Coarsegold, from 2.1 miles north of Yosemite Spring Parkway to 1.4 miles south of Route 49. Rehabilitate pavement, upgrade complete streets features, guardrail and Traffic Management System (TMS) elements.	1E960 2027-28	R/W: \$90 Con: \$19,261	PA&ED: \$1,200 PS&E: \$1,600 R/W Sup: \$20 Con Sup: \$2,100	Prior Prior Prior 27-28	PA&ED: 5/21/2024 R/W Cert: 6/27/2024 RTL: 6/28/2024 Begin Con: 9/1/2027
22.1/34.1 8022 0622000123			Subtotal: \$19,351	\$4,920		
Carryover			<b>Total Project Cost:</b>	<b>\$24,271</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.2	0.0	27.2	Lane mile(s)
Post Condition	27.2	0.0	0.0	27.2	Lane mile(s)



**V3.0 2026 SHOPP Project List**  
**Madera**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Madera-41 34.1/36.7 8176 0624000266	In Oakhurst, from 1.1 miles south of Royal Oaks Drive to 0.1 mile south of Hodges Hill Drive. Rehabilitate roadway, upgrade bridge approach safety devices, Transportation Management System (TMS) elements, traffic signals and lighting, and construct sidewalks and facilities to Americans with Disabilities Act (ADA) standards.	1H270 2029-30	R/W: \$120 Con: \$30,400	PA&ED: \$3,200 PS&E: \$4,100 R/W Sup: \$410 Con Sup: \$3,400	26-27 27-28 27-28 29-30	PA&ED: 10/12/2022 R/W Cert: N/A RTL: 6/28/2024 Begin Con: 9/1/2027
New			Subtotal: \$30,520 <b>Total Project Cost:</b>	\$11,110 <b>\$41,630</b>		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 5.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.7	4.4	5.1	Lane mile(s)
Post Condition	5.1	0.0	0.0	5.1	Lane mile(s)

06-Madera-99 0.1/8.1 8002 0621000220	Near Madera, from 0.9 mile south of Avenue 7 to north of Avenue 12. Rehabilitate pavement. Additional contribution from non- SHOPP project EA 0H220/PPNO 06 -6297.	1E070 2026-27	R/W: Con: \$50,700	PA&ED: PS&E: R/W Sup: Con Sup: \$4,000	26-27	PA&ED: 12/15/2027 R/W Cert: 7/1/2030 RTL: 7/5/2030 Begin Con: 3/4/2031
Carryover			Subtotal: \$50,700 <b>Total Project Cost:</b>	\$4,000 <b>\$54,700</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	10.7	13.5	0.0	24.2	Lane mile(s)
Post Condition	24.2	0.0	0.0	24.2	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Madera**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Madera-233 1.8/3.88 7095 0619000224	In Chowchilla, from Avenue 24 1/2 to Route 99. Rehabilitate pavement and upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail, and construct Class 2 bike lanes, Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, bulbouts, and flashing beacons as complete streets and safety elements, and add fiber optic cable.	0W860 2026-27	R/W: \$749 Con: \$13,848	PA&ED: \$660 PS&E: \$980 R/W Sup: \$30 Con Sup: \$2,600	Prior Prior Prior 26-27	PA&ED: 8/28/2026 R/W Cert: 2/1/2028 RTL: 5/1/2028 Begin Con: 9/29/2028
Carryover			Subtotal: \$14,597	\$4,270		
			<b>Total Project Cost:</b>	<b>\$18,867</b>		
			<b>Program 201.121 Pavement Preservation (CAPM)</b>			
			<b>Project Output(s)</b>	6.5 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1.2	5.3	6.5	Lane mile(s)
Post Condition	6.5	0.0	0.0	6.5	Lane mile(s)

**Madera County**

R/W:	\$2,459	PA&ED:	\$6,660
Const:	\$126,089	PS&E:	\$9,080
		R/W Sup:	\$480
		Con Sup:	\$15,600
Subtotal:	\$128,548		\$31,820
<b>Total (Capital + Support):</b>			<b>\$160,368</b>

**V3.0 2026 SHOPP Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

04-Marin-1	Near Marshall, at 1.2 miles south of	0W710	R/W: \$32	PA&ED: \$1,400	Prior	PA&ED: N/A
37.2	Marshall Petaluma Road. Place rock	2026-27	Con: \$1,024	PS&E: \$1,200	Prior	R/W Cert: N/A
2913H	slope protection, replace fence, and			R/W Sup: \$28	Prior	RTL: N/A
0420000281	repair pavement.			Con Sup: \$630	26-27	Begin Con: N/A
			Subtotal: \$1,056	\$3,258		
Carryover			<b>Total Project Cost:</b>	<b>\$4,314</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

04-Marin-1	Near Tamalpais-Homestead Valley,	0P960	R/W:	\$800	PA&ED:		PA&ED: 8/25/2023
0.4/23.0	Stinson Beach, and Five Brooks, at	2027-28	Con:	\$7,600	PS&E:	\$1,913	Prior R/W Cert: 11/13/2026
2020N	Coyote Creek Bridge No. 27-0018 (PM				R/W Sup:	\$750	Prior RTL: 12/1/2026
0418000030	0.42), Eskoot Creek Bridge No. 27-0077				Con Sup:	\$2,500	27-28 Begin Con: 7/15/2027
	(PM 12.37), Olema Creek Bridge No.		Subtotal:	\$8,400		\$5,163	
Carryover	27-0020 (PM 22.81) and Olema Creek		Total Project Cost:			\$13,563	
	Bridge No. 27-0021 (PM 22.96).						
	Upgrade bridge rails.						

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.04 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

04-Marin-1	Near Point Reyes Station, at Lagunitas	0G643	R/W:	PA&ED:		PA&ED:	N/A
28.4/28.6	Creek Bridge No. 27-0023 and	2027-28	Con: \$2,000	PS&E: \$600	26-27	R/W Cert:	N/A
2928D	Lagunitas Creek Overflow Bridge No.			R/W Sup: \$100	26-27	RTL:	N/A
0425000023	27-0024. Plant establishment and			Con Sup: \$1,100	27-28	Begin Con:	N/A
	monitoring work for Bridge		Subtotal: \$2,000	\$1,800			
Carryover	Preservation project EA 0G642.		<b>Total Project Cost:</b>	<b>\$3,800</b>			

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 0 Bridge(s)

04-Marin-101	In Corte Madera, at Tamalpais Drive	4J860	R/W: \$6,692	PA&ED:		PA&ED: 6/30/2023
7.37	Overcrossing No. 27-0072. Bridge	2027-28	Con: \$39,242	PS&E: \$3,000	Prior	R/W Cert: 3/1/2027
1493E	seismic restoration, upgrade facilities			R/W Sup: \$965	Prior	RTL: 4/1/2027
0416000042	to Americans with Disabilities Act			Con Sup: \$6,000	27-28	Begin Con: 10/24/2027
	(ADA) standards, and modify		Subtotal: \$45,934	\$9,965		
Carryover	pedestrian access ramps.		<b>Total Project Cost:</b>	<b>\$55,899</b>		
	(Additional contribution of \$3,000,000		SB1 Baseline Agreement Required			
	for RW Sup, RW Cap, and Con Cap					
	from the Town of Corte Madera.)					
	(Additional contribution of \$1,100,000					
	for Con Cap from the Transportation					
	Authority of Marin (TAM).)					

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 3 Bridge(s)

**Primary Asset  
(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	61,570.0	61,570.0	Square feet
Post Condition	92,439.0	0.0	0.0	92,439.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marin-101 8.5 2906F 0420000192	In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	0W210 2026-27	R/W: \$91 Con: \$2,696	PA&ED: \$955 PS&E: \$1,626 R/W Sup: \$113 Con Sup: \$2,130	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: 11/21/2025 Begin Con: 2/15/2027
Carryover			Subtotal: \$2,787 <b>Total Project Cost:</b>	\$4,824 <b>\$7,611</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	64,250.0	64,250.0	Square feet
Post Condition	64,250.0	0.0	0.0	64,250.0	Square feet

**ROADWAY PRESERVATION**

04-Marin-1 0.0/12.8 2910H 0419000477	Near Mill Valley, from Route 101 to Calle Del Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	0AA45 2028-29	R/W: \$3,145 Con: \$24,150	PA&ED: \$2,333 PS&E: \$3,510 R/W Sup: \$1,108 Con Sup: \$5,060	Prior 26-27 26-27 28-29	PA&ED: 11/16/2026 R/W Cert: 3/2/2029 RTL: 3/30/2029 Begin Con: 1/31/2030
Carryover			Subtotal: \$27,295 <b>Total Project Cost:</b>	\$12,011 <b>\$39,306</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.5 Lane mile(s)

<u>Primary Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.5	0.0	25.5	Lane mile(s)
Post Condition	25.5	0.0	0.0	25.5	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Marin**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marin-1 13.05/45.1 2910M 0422000077	Near Stinson Beach, Point Reyes, and Tomales, from 0.3 mile north of Calle Del Arroyo to 0.3 mile south of Tomales-Petaluma Road at various locations. Rehabilitate drainage systems.	2Q53U 2027-28	R/W: \$1,729 Con: \$16,000	PA&ED: PS&E: \$3,600 R/W Sup: \$1,500 Con Sup: \$5,230	Prior Prior 27-28	PA&ED: 11/30/2023 R/W Cert: 8/16/2027 RTL: 8/30/2027 Begin Con: 4/20/2028
Carryover			Subtotal: \$17,729 <b>Total Project Cost:</b>	\$10,330 <b>\$28,059</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 50 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	270.0	145.2	2,165.5	2,580.7	Linear feet
Post Condition	2,628.8	0.0	0.0	2,628.8	Linear feet

04-Marin-1 18.69 2914V 0421000410	Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge.	3W630 2029-30	R/W: \$177 Con: \$13,421	PA&ED: \$2,213 PS&E: \$3,246 R/W Sup: \$134 Con Sup: \$4,576	Prior 26-27 26-27 29-30	PA&ED: 8/15/2027 R/W Cert: 7/16/2029 RTL: 8/15/2029 Begin Con: 2/15/2030
Carryover			Subtotal: \$13,598 <b>Total Project Cost:</b>	\$10,169 <b>\$23,767</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 4 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	103.7	76.6	0.0	180.3	Linear feet
Post Condition	180.3	0.0	0.0	180.3	Linear feet

**V3.0 2026 SHOPP Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marin-1 22.67 2914L 0421000409	Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge.	3W620 2029-30	R/W: \$230 Con: \$6,580	PA&ED: \$2,200 PS&E: \$2,500 R/W Sup: \$160 Con Sup: \$3,100	Prior 26-27 26-27 29-30	PA&ED: 8/1/2027 R/W Cert: 7/5/2029 RTL: 8/15/2029 Begin Con: 2/15/2030
			Subtotal: \$6,810	\$7,960		
Carryover			<b>Total Project Cost:</b>	<b>\$14,770</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	68.6	0.0	0.0	68.6	Linear feet
Post Condition	68.6	0.0	0.0	68.6	Linear feet

  

04-Marin-1 22.8/33.0 2921W 0423000303	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	1J961 2026-27	R/W: \$10 Con: \$575	PA&ED: \$300 PS&E: \$20 R/W Sup: \$544 Con Sup: \$864	Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
			Subtotal: \$585	\$864		
Carryover			<b>Total Project Cost:</b>	<b>\$1,449</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Marin**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marin-1 40.3 1485E 0414000524	Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	2J510 2027-28	R/W: \$625 Con: \$3,823	PA&ED: PS&E: \$968 R/W Sup: \$600 Con Sup: \$1,500	Prior Prior 27-28	PA&ED: 6/29/2023 R/W Cert: 11/13/2026 RTL: 12/14/2026 Begin Con: 7/15/2027
			Subtotal: \$4,448	\$3,068		
Carryover			<b>Total Project Cost:</b>	<b>\$7,516</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	50.0	50.0	Linear feet
Post Condition	58.5	0.0	0.0	58.5	Linear feet

04-Marin-101	In and near Sausalito and Corte	4W720	R/W:	\$482	PA&ED:	\$3,948	Prior	PA&ED: 10/23/2026
0.0/8.022	Madera, from the San Francisco	2028-29	Con:	\$45,329	PS&E:	\$4,565	26-27	R/W Cert: 8/25/2028
2916T	County line to Nellen Avenue.				R/W Sup:	\$269	26-27	RTL: 9/15/2028
0422000185	Rehabilitate pavement, construct				Con Sup:	\$6,285	28-29	Begin Con: 4/30/2029
	drainage systems, replace loop		Subtotal:	\$45,811		\$15,067		
Carryover	detectors, and upgrade guardrail		<b>Total Project Cost:</b>			<b>\$60,878</b>		
	and pedestrian facilities to Americans		SB1 Baseline Agreement Required					
	with Disabilities Act (ADA) standards.							

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 60.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	60.8	0.0	60.8	Lane mile(s)
Post Condition	60.8	0.0	0.0	60.8	Lane mile(s)



**V3.0 2026 SHOPP Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marín-101 0.888/1.074 2914G 0422000301	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	0Y550 2028-29	R/W: \$108 Con: \$8,802	PA&ED: \$814 PS&E: \$1,264 R/W Sup: \$33 Con Sup: \$3,449	Prior 26-27 26-27 28-29	PA&ED: 7/13/2026 R/W Cert: 12/17/2027 RTL: 1/18/2028 Begin Con: 7/19/2028
			Subtotal: \$8,910	\$5,560		
Carryover			<b>Total Project Cost:</b>	<b>\$14,470</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 759 Lighting fixture(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	759.0	759.0	Each
Post Condition	759.0	0.0	0.0	759.0	Each

**Marin County**

R/W:	\$14,121	PA&ED:	\$13,863
Const:	\$171,242	PS&E:	\$28,292
		R/W Sup:	\$5,780
		Con Sup:	\$42,104

Subtotal: \$185,363 \$90,039  
**Total (Capital + Support): \$275,402**

## ROADWAY PRESERVATION

<u>Primary Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	41.1	1.7	42.8	Lane mile(s)
Post Condition	42.8	0.0	0.0	42.8	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

01-Mendocino-1	Near Gualala, at intersection with	0N180	R/W: \$202	PA&ED: \$100	Prior	PA&ED: 11/20/2023
1.0	Ocean Drive. Construct left-turn lane.	2026-27	Con: \$1,037	PS&E: \$318	Prior	R/W Cert: 2/13/2026
4816				R/W Sup: \$11	Prior	RTL: 7/15/2026
0123000158				Con Sup: \$439	26-27	Begin Con: 12/1/2026
			Subtotal: \$1,239	\$868		
Carryover			<b>Total Project Cost:</b>	<b>\$2,107</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.01 Annual fatal and serious injury collision(s)

01-Mendocino-128	Near Philo, from 0.6 mile west to 0.3	0P200	R/W: \$3,543	PA&ED: \$3,010	Prior	PA&ED: 4/7/2028
19.5/20.4	mile east of Philo Greenwood Road.	2029-30	Con: \$7,872	PS&E: \$3,174	27-28	R/W Cert: 11/2/2029
4924	Widen roadway to realize 12-foot			R/W Sup: \$1,049	27-28	RTL: 11/22/2029
0124000190	lane widths and 4-foot shoulders in			Con Sup: \$1,752	29-30	Begin Con: 4/30/2030
			Subtotal: \$11,415	\$8,985		
Carryover			<b>Total Project Cost:</b>	<b>\$20,400</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.53 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

01-Mendocino-1	Near Point Arena, at Garcia River	0L280	R/W: \$1,404	PA&ED: \$1,631	Prior	PA&ED: 12/2/2026
18.5	Bridge No. 10-0113. Mitigate bridge	2027-28	Con: \$4,851	PS&E: \$2,003	26-27	R/W Cert: 12/2/2027
2550	scour, paint bridge, and upgrade			R/W Sup: \$460	26-27	RTL: 3/2/2028
0121000092	Traffic Management System (TMS)			Con Sup: \$2,958	27-28	Begin Con: 8/29/2028
	elements.					
			Subtotal: \$6,255	\$7,052		
Carryover			<b>Total Project Cost:</b>	<b>\$13,307</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	8,891.0	8,891.0	Square feet
Post Condition	8,891.0	0.0	0.0	8,891.0	Square feet

01-Mendocino-1	Near Albion, from 3.0 miles north of	40110	R/W: \$12,477	PA&ED: \$5,500	Prior	PA&ED: 8/15/2025
43.3/44.2	Route 128 Junction to 0.2 mile north	2028-29	Con: \$268,303	PS&E: \$13,723	Prior	R/W Cert: 7/1/2028
4490	of Albion River Bridge No. 10-0136.			R/W Sup: \$1,111	Prior	RTL: 7/15/2028
0100000154	Bridge replacement. This is a			Con Sup: \$10,000	28-29	Begin Con: 12/1/2028
	Construction Manager/General		Subtotal: \$280,780	\$30,334		
Carryover	Contractor (CMGC) project.		<b>Total Project Cost:</b>	<b>\$311,114</b>		
			SB1 Baseline Agreement Required			

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	27,340.0	27,340.0	Square feet
Post Condition	56,440.0	0.0	0.0	56,440.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-20 33.3/34.4 4767M 0121000082	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No. 10-0182 and Redwood Valley Undercrossing No. 10-0183. One year mitigation project to finalize revegetation and monitoring for project EA 0E090.	0E092 2028-29	R/W: Con: \$72	PA&ED: PS&E: R/W Sup: Con Sup: \$63	28-29	PA&ED: 5/28/2020 R/W Cert: 7/8/2021 RTL: 8/1/2028 Begin Con: 12/1/2028
Carryover			Subtotal: \$72	\$63		
			<b>Total Project Cost:</b>	<b>\$135</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

01-Mendocino-162 8.2 4692M 0122000079	Near Longvale, at Eel River Bridge No. 10-0236. Environmental mitigation for bridge seismic retrofit project EA 0A131.	0A132 2026-27	R/W: Con: \$178	PA&ED: PS&E: R/W Sup: Con Sup: \$328	26-27	PA&ED: 12/15/2020 R/W Cert: 8/19/2022 RTL: 6/1/2025 Begin Con: 9/11/2026
Carryover			Subtotal: \$178	\$328		
			<b>Total Project Cost:</b>	<b>\$506</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 0 Bridge(s)

**V3.0 2026 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

01-Mendocino-1 14.7/33.9 4738 0119000124	In and near Point Arena, from 0.2 mile south of Iverson Avenue to Philo Greenwood Road. Rehabilitate pavement by grinding and placing asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	0J940 2026-27	R/W: \$511 Con: \$30,722	PA&ED: \$1,119 PS&E: \$1,163 R/W Sup: \$511 Con Sup: \$2,539	Prior Prior Prior 26-27	PA&ED: 10/4/2024 R/W Cert: 6/26/2026 RTL: 7/20/2026 Begin Con: 2/2/2027
Carryover			Subtotal: \$31,233	\$5,332		
			<b>Total Project Cost:</b>	<b>\$36,565</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 36.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	36.0	0.0	36.0	Lane mile(s)
Post Condition	36.0	0.0	0.0	36.0	Lane mile(s)

01-Mendocino-1 78.9/87.85 4771 0119000125	Near DeHaven, from 0.2 mile south of Branscomb Road to South Fork Cottoneva Creek Bridge. Rehabilitate pavement, pave bicycle turnouts, and upgrade guardrail.	0J950 2027-28	R/W: \$12 Con: \$14,246	PA&ED: \$1,132 PS&E: \$1,091 R/W Sup: \$62 Con Sup: \$1,556	Prior Prior Prior 27-28	PA&ED: 11/10/2025 R/W Cert: 8/12/2027 RTL: 8/23/2027 Begin Con: 2/11/2028
Carryover			Subtotal: \$14,258	\$3,841		
			<b>Total Project Cost:</b>	<b>\$18,099</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 16.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	16.9	0.0	16.9	Lane mile(s)
Post Condition	16.9	0.0	0.0	16.9	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-101 81.37/T91.32 4742 0119000128	Near Leggett, from 0.2 mile north of Bell Springs Road to 0.1 mile north of Route 1. Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements.	0J980 2027-28	R/W: \$1 Con: \$32,698	PA&ED: \$1,089 PS&E: \$1,893 R/W Sup: \$157 Con Sup: \$2,693	Prior Prior Prior 27-28	PA&ED: 8/21/2025 R/W Cert: 3/15/2027 RTL: 7/1/2027 Begin Con: 11/15/2027
Carryover			Subtotal: \$32,699	\$5,832		
			<b>Total Project Cost:</b>	<b>\$38,531</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 43.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	43.5	0.0	43.5	Lane mile(s)
Post Condition	43.5	0.0	0.0	43.5	Lane mile(s)

01-Mendocino-101 T91.3/T106.8 4743 0119000129	Near Leggett, Piercy and Cooks Valley, from north of Route 1 to Humboldt County line. Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	0J990 2026-27	R/W: \$21 Con: \$34,292	PA&ED: \$588 PS&E: \$982 R/W Sup: \$18 Con Sup: \$2,837	Prior Prior Prior 26-27	PA&ED: 1/25/2024 R/W Cert: 3/13/2026 RTL: 3/30/2026 Begin Con: 12/1/2026
Carryover			Subtotal: \$34,313	\$4,425		
			<b>Total Project Cost:</b>	<b>\$38,738</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 38.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	38.9	0.0	38.9	Lane mile(s)
Post Condition	38.9	0.0	0.0	38.9	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-128 0.0/50.5 4754 0120000134	Near Philo and Boonville, from Route 1 to 0.4 mile west of Sonoma County line, at various locations. Rehabilitate drainage systems and remediate fish passage barriers.	0K680 2029-30	R/W: \$573 Con: \$15,380	PA&ED: \$3,161 PS&E: \$2,589 R/W Sup: \$1,494 Con Sup: \$4,306	Prior Prior Prior 29-30	PA&ED: 6/24/2025 R/W Cert: 6/15/2029 RTL: 7/2/2029 Begin Con: 1/28/2030
Carryover			Subtotal: \$15,953 <b>Total Project Cost:</b>	\$11,550 <b>\$27,503</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 114 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	43.0	3,690.0	4,323.0	8,056.0	Linear feet
Post Condition	7,917.8	0.0	0.0	7,917.8	Linear feet

01-Mendocino-128 17.9/30.7 4744 0119000130	Near Boonville, from Mill Creek Bridge to Robinson Creek Bridge. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrails, and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0K000 2026-27	R/W: \$22 Con: \$17,489	PA&ED: \$1,439 PS&E: \$1,778 R/W Sup: \$460 Con Sup: \$2,348	Prior Prior Prior 26-27	PA&ED: 11/15/2024 R/W Cert: 5/15/2026 RTL: 5/25/2026 Begin Con: 12/1/2006
Carryover			Subtotal: \$17,511 <b>Total Project Cost:</b>	\$6,025 <b>\$23,536</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 23.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.6	0.0	23.6	Lane mile(s)
Post Condition	23.6	0.0	0.0	23.6	Lane mile(s)



**V3.0 2026 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-271 0.0/7.3 4783 0122000050	Near Leggett, from Route 101 to Route 1. Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements and guardrail.	0L810 2027-28	R/W: Con: \$16,219	PA&ED: \$651 PS&E: \$868 R/W Sup: \$80 Con Sup: \$1,631	Prior Prior Prior 27-28	PA&ED: 12/2/2025 R/W Cert: 6/16/2027 RTL: 7/1/2027 Begin Con: 2/13/2028
Carryover			Subtotal: \$16,219	\$3,230		
			<b>Total Project Cost:</b>	<b>\$19,449</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.1	0.0	14.1	Lane mile(s)
Post Condition	14.1	0.0	0.0	14.1	Lane mile(s)

**FACILITIES**

01-Mendocino-101 27.0/27.4 7028 0119000131	Near Ukiah, at the Ukiah Maintenance Station (MS); also on Route 128 near Boonville, at the Boonville MS (PM R28.2). Repair or replace existing maintenance station buildings, install new bulk fuel tank at Ukiah MS, upgrade storage bin unit at Boonville MS, and install electric vehicle chargers.	OK010 2026-27	R/W: \$29 Con: \$5,933	PA&ED: \$1,070 PS&E: \$1,708 R/W Sup: \$197 Con Sup: \$1,766	Prior Prior Prior 26-27	PA&ED: 8/2/2024 R/W Cert: 9/23/2026 RTL: 10/9/2026 Begin Con: 3/16/2027
Carryover			Subtotal: \$5,962	\$4,741		
			<b>Total Project Cost:</b>	<b>\$10,703</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,268.0	2,268.0	Square feet
Post Condition	4,432.0	0.0	0.0	4,432.0	Square feet



**V3.0 2026 SHOPP Project List**  
**Merced**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

10-Merced-152	Near San Luis Reservoir, from 1.0 mile	1Q390	R/W: \$52	PA&ED: \$1,966	Prior	PA&ED: N/A
R0.73/R4.82	east of Dinosaur Point Road to 0.6	2026-27	Con: \$5,771	PS&E: \$965	Prior	R/W Cert: 3/2/2026
3622	mile west of Cottonwood Creek.			R/W Sup: \$115	Prior	RTL: 4/17/2026
1023000009	Install new and upgrade existing			Con Sup: \$1,412	26-27	Begin Con: 2/28/2027
	guardrail to current standards.					
			Subtotal: \$5,823	\$4,458		
Carryover			<b>Total Project Cost:</b>	<b>\$10,281</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.12 Annual fatal and serious injury collision(s)

10-Merced-152	Near Los Banos, at the intersection	1Q040	R/W: \$1,078	PA&ED: \$1,475	Prior	PA&ED: 4/1/2026
16.235	with Volta Road. Construct	2026-27	Con: \$15,126	PS&E: \$1,973	Prior	R/W Cert: 1/15/2027
3598	roundabout to improve safety.			R/W Sup: \$562	Prior	RTL: 2/1/2027
1022000224				Con Sup: \$1,848	26-27	Begin Con: 8/2/2027
			Subtotal: \$16,204	\$5,858		
Carryover			<b>Total Project Cost:</b>	<b>\$22,062</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.12 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Merced**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-165 9.632 3642 1022000225	In Los Banos, at Willmott Road. Construct roundabout.	1Q050 2027-28	R/W: \$315 Con: \$5,852	PA&ED: \$1,409 PS&E: \$2,279 R/W Sup: \$403 Con Sup: \$1,394	Prior Prior Prior 27-28	PA&ED: 1/28/2026 R/W Cert: 12/30/2027 RTL: 1/17/2028 Begin Con: 8/25/2028
			Subtotal: \$6,167	\$5,485		
Carryover			<b>Total Project Cost:</b>	<b>\$11,652</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.35 Annual fatal and serious injury collision(s)

**MOBILITY**

10-Merced-99 R10.6/28.581 3563 1021000205	In Merced, Stanislaus, and Tuolumne Counties, on Routes 5, 99, 108, 120, 140, and 152, at various locations. Upgrade and install new Traffic Management System (TMS) elements, pave areas for maintenance vehicle pullouts, and upgrade guardrail.	1L450 2028-29	R/W: \$27 Con: \$8,022	PA&ED: \$1,220 PS&E: \$2,790 R/W Sup: \$30 Con Sup: \$1,790	Prior 26-27 26-27 28-29	PA&ED: 8/17/2026 R/W Cert: 3/3/2028 RTL: 4/3/2028 Begin Con: 10/16/2028
Carryover			Subtotal: \$8,049	\$5,830		
			<b>Total Project Cost:</b>	<b>\$13,879</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 27 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	22.0	Field element(s)
Post Condition	100.0%		0.0%	27.0	Field element(s)

**V3.0 2026 SHOPP Project List**  
**Merced**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-140 16.0/16.5 3438 1017000175	Near Hilmar, at the intersection of Route 140 (PM 16.0/16.5) and Route 165 (PM 26.6/27.1). Construct roundabout.	1H020 2026-27	R/W: \$1,142 Con: \$9,500	PA&ED: PS&E: \$200 R/W Sup: \$25 Con Sup: \$1,071	26-27 26-27 26-27	PA&ED: N/A R/W Cert: 12/8/2025 RTL: 12/15/2025 Begin Con: 2/28/2027
New			Subtotal: \$10,642 <b>Total Project Cost:</b>	\$1,296 <b>\$11,938</b>		

**Program** 201.310 Operational Improvements

**Project Output(s)** 90.1 Daily person hours of delay (DPHD)

**ROADWAY PRESERVATION**

10-Merced-5 0.0/32.477 3535 1021000197	Near Los Banos, from Fresno County line to Route 140. Rehabilitate pavement, bridge deck, and drainage systems, upgrade guardrails, and install new Traffic Management System (TMS) elements.	1E880 2028-29	R/W: \$1,019 Con: \$93,761	PA&ED: \$3,541 PS&E: \$4,204 R/W Sup: \$875 Con Sup: \$6,402	Prior 26-27 26-27 28-29	PA&ED: 8/31/2026 R/W Cert: 3/7/2028 RTL: 5/30/2028 Begin Con: 1/31/2029
Carryover			Subtotal: \$94,780 <b>Total Project Cost:</b>	\$15,022 <b>\$109,802</b>		

SB1 Baseline Agreement Required

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 128.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	125.9	2.2	128.1	Lane mile(s)
Post Condition	128.1	0.0	0.0	128.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Merced**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-59 R0.0/12.1 3439 1018000284	Near Merced, from Route 152 to Reilly Road. Rehabilitate pavement, upgrade guardrail and lighting, replace sign panels, construct rumble strips, rehabilitate drainage, replace one bridge, and rehabilitate two bridge decks.	0V690 2026-27	R/W: \$908 Con: \$23,030	PA&ED: PS&E: \$200 R/W Sup: \$50 Con Sup: \$2,793	26-27 26-27 26-27	PA&ED: N/A R/W Cert: 9/17/2025 RTL: 10/15/2025 Begin Con: 2/28/2027
New			Subtotal: \$23,938 <b>Total Project Cost:</b>	\$3,043 <b>\$26,981</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.0	0.0	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

10-Merced-59 14.1/14.763 3496 1020000177	In the city of Merced, from West Child Avenue to Route 99, also on Route 59 from Route 99 to north of Santa Fe Drive (PM 14.78/16.3). Rehabilitate pavement and drainage systems, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.	1M480 2026-27	R/W: \$868 Con: \$10,920	PA&ED: \$1,478 PS&E: \$2,621 R/W Sup: \$1,288 Con Sup: \$2,191	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: 4/1/2027 RTL: 4/15/2027 Begin Con: 12/15/2027
Carryover			Subtotal: \$11,788 <b>Total Project Cost:</b>	\$7,578 <b>\$19,366</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 6.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.2	5.7	0.7	6.6	Lane mile(s)
Post Condition	6.6	0.0	0.0	6.6	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Merced**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-152 18.5/23.0 3425 1018000274	In Los Banos, from west of Badger Flat Road to west of Santa Fe Road. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, roadway signs, guardrail and facilities to Americans with Disabilities Act (ADA) standards.	1E980 2026-27	R/W: \$6,017 Con: \$28,771	PA&ED: \$1,281 PS&E: \$2,244 R/W Sup: \$1,146 Con Sup: \$3,298	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: 2/1/2027 RTL: 2/15/2027 Begin Con: 11/15/2027
Carryover			Subtotal: \$34,788 <b>Total Project Cost:</b>	\$7,969 <b>\$42,757</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 18.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.0	0.0	18.0	Lane mile(s)
Post Condition	18.0	0.0	0.0	18.0	Lane mile(s)

10-Merced-165 7.0/12.14 3625 1022000063	In and near Los Banos, from 0.1 mile south of Middle Road to 0.1 mile north of Santa Fe Grade. Rehabilitate pavement and drainage systems, construct pedestrian and bicycle infrastructure, upgrade guardrails and facilities to Americans with Disabilities Act (ADA) standards, and replace bridge.	1P040 2028-29	R/W: \$732 Con: \$27,337	PA&ED: \$2,843 PS&E: \$3,485 R/W Sup: \$2,224 Con Sup: \$5,846	Prior Prior Prior 28-29	PA&ED: 4/6/2026 R/W Cert: 5/22/2028 RTL: 6/5/2028 Begin Con: 1/9/2029
Carryover			Subtotal: \$28,069 <b>Total Project Cost:</b>	\$14,398 <b>\$42,467</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 10.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	7.1	3.1	10.2	Lane mile(s)
Post Condition	10.2	0.0	0.0	10.2	Lane mile(s)

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COMPLETE STREETS**

10-Merced-165	Near Hilmar, from Geer Avenue to 0.1	1P140	R/W: \$819	PA&ED: \$1,789	Prior	PA&ED: 8/1/2026
32.87/34.44	mile north of August Avenue.	2028-29	Con: \$22,175	PS&E: \$2,293	26-27	R/W Cert: 6/1/2028
3561	Improve pedestrian and bicycle			R/W Sup: \$1,042	26-27	RTL: 6/15/2028
1022000075	infrastructure by constructing			Con Sup: \$2,461	28-29	Begin Con: 1/15/2029
	complete street elements, sidewalks,		Subtotal: \$22,994	\$7,585		
Carryover	Class 2 bike lane, and curb ramps, and rehabilitate drainage systems.		<b>Total Project Cost:</b>	<b>\$30,579</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 31,110.0 Bicycle and pedestrian infrastructure  
(linear feet)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	6,980.0	6,980.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	31,110.0	0.0	0.0	31,110.0	Bicycle and pedestrian infrastructure (linear feet)

**Merced County**

R/W:	\$12,977	PA&ED:	\$17,002
Const:	\$250,265	PS&E:	\$23,254
		R/W Sup:	\$7,760
		Con Sup:	\$30,506
Subtotal:	\$263,242		\$78,522
<b>Total (Capital + Support):</b>			<b>\$341,764</b>



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

02-Modoc-299	Near Canby, at Pit River Bridge No. 03	1K460	R/W: \$140	PA&ED: \$580	Prior	PA&ED: 9/30/2025
17.95	-0005. Rehabilitate bridge deck by	2026-27	Con: \$3,200	PS&E: \$380	Prior	R/W Cert: 4/2/2026
3928	removing polyester concrete overlay			R/W Sup: \$140	Prior	RTL: 5/25/2026
0224000112	and placing reinforced deck-on-			Con Sup: \$790	26-27	Begin Con: 12/8/2026
	deck overlay with new joint seals, and		Subtotal: \$3,340	\$1,890		
Carryover	upgrade bridge rails.		<b>Total Project Cost:</b>	<b>\$5,230</b>		

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	10,581.0	10,581.0	Square feet
Post Condition	10,581.0	0.0	0.0	10,581.0	Square feet

**ROADWAY PRESERVATION**

02-Modoc-299	Near Alturas, from 1.8 miles west of	2J750	R/W: \$571	PA&ED: \$1,680	Prior	PA&ED: 10/29/2026
33.5/37.5	County Road 75 to 0.4 mile east of	2028-29	Con: \$14,912	PS&E: \$1,360	26-27	R/W Cert: 9/29/2028
3841	Crowder Flat Road. Rehabilitate			R/W Sup: \$530	26-27	RTL: 11/21/2028
0221000131	roadway, improve curves, construct			Con Sup: \$2,040	28-29	Begin Con: 4/3/2029
	shoulders, concrete barrier, and		Subtotal: \$15,483	\$5,610		
Carryover	guardrail, and rehabilitate drainage		<b>Total Project Cost:</b>	<b>\$21,093</b>		
	systems.					

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 8.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.0	0.0	8.0	Lane mile(s)
Post Condition	8.0	0.0	0.0	8.0	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Modoc**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Modoc-299 56.7/58.0 3766 0219000154	Near Cedarville, from west of Patterson Street to 0.6 mile east of Main Street. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0J730 2026-27	R/W: \$277 Con: \$5,274	PA&ED: \$930 PS&E: \$940 R/W Sup: \$680 Con Sup: \$1,150	Prior Prior Prior 26-27	PA&ED: 4/16/2024 R/W Cert: 2/25/2026 RTL: 3/16/2026 Begin Con: 3/16/2027
Carryover			Subtotal: \$5,551 <b>Total Project Cost:</b>	\$3,700 <b>\$9,251</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 2.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1.7	0.5	2.2	Lane mile(s)
Post Condition	2.2	0.0	0.0	2.2	Lane mile(s)

02-Modoc-395 R17.5/34.0 3758 0219000139	In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6).	0J590 2026-27	R/W: \$203 Con: \$21,228	PA&ED: \$1,670 PS&E: \$1,100 R/W Sup: \$1,100 Con Sup: \$2,940	Prior Prior Prior 26-27	PA&ED: 4/30/2024 R/W Cert: 4/1/2026 RTL: 5/15/2026 Begin Con: 3/23/2027
Carryover	Rehabilitate pavement, upgrade guardrails and drainage systems, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.		Subtotal: \$21,431 <b>Total Project Cost:</b>	\$6,810 <b>\$28,241</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 33.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	33.8	0.0	33.8	Lane mile(s)
Post Condition	33.8	0.0	0.0	33.8	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Modoc**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Modoc-395 47.0/61.563 3839 0221000129	Near Goose Lake, from 4.2 miles north of Westside Road to Oregon State line. Rehabilitate pavement and drainage systems, and upgrade guardrail.	2J730 2027-28	R/W: \$406 Con: \$12,220	PA&ED: \$830 PS&E: \$1,270 R/W Sup: \$180 Con Sup: \$970	Prior Prior Prior 27-28	PA&ED: 3/25/2026 R/W Cert: 6/25/2027 RTL: 8/31/2027 Begin Con: 2/1/2028
Carryover			Subtotal: \$12,626	\$3,250		
			<b>Total Project Cost:</b>	<b>\$15,876</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.1	0.0	29.1	Lane mile(s)
Post Condition	29.1	0.0	0.0	29.1	Lane mile(s)

**Modoc County**

R/W:	\$1,597	PA&ED:	\$5,690
Const:	\$56,834	PS&E:	\$5,050
		R/W Sup:	\$2,630
		Con Sup:	\$7,890
Subtotal:	\$58,431		\$21,260
<b>Total (Capital + Support):</b>			<b>\$79,691</b>

**V3.0 2026 SHOPP Project List**  
**Mono**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

09-Mono-6	Near Benton, from 1.5 miles north of	38300	R/W: \$40	PA&ED: \$425	Prior	PA&ED: 3/6/2026
R16.9/26.5	Cinnamon Ranch Road to 0.8 mile	2028-29	Con: \$13,100	PS&E: \$545	Prior	R/W Cert: 6/24/2028
2720	north of Route 120. Rehabilitate			R/W Sup: \$150	Prior	RTL: 8/2/2028
0919000066	pavement and drainage systems,			Con Sup: \$1,350	28-29	Begin Con: 1/31/2029
	apply pavement delineation, and		Subtotal: \$13,140	\$2,470		
Carryover	install sign panels.		<b>Total Project Cost:</b>	<b>\$15,610</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.2	0.0	19.2	Lane mile(s)
Post Condition	19.2	0.0	0.0	19.2	Lane mile(s)

09-Mono-203	In and near Mammoth Lakes, from	38320	R/W: \$867	PA&ED: \$1,750	Prior	PA&ED: 4/20/2026
L0.0/R8.671	the Madera County line to 0.1 mile	2029-30	Con: \$28,184	PS&E: \$2,217	Prior	R/W Cert: 5/15/2029
2712	east of Route 395. Rehabilitate			R/W Sup: \$750	Prior	RTL: 10/2/2029
0919000068	roadway and drainage systems.			Con Sup: \$2,380	29-30	Begin Con: 4/3/2030
			Subtotal: \$29,051	\$7,097		
Carryover			<b>Total Project Cost:</b>	<b>\$36,148</b>		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 26.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.5	0.0	26.5	Lane mile(s)
Post Condition	26.5	0.0	0.0	26.5	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Mono**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Mono-395 R9.8/R12.6 5970 0924000051	Near Toms Place, from 0.5 mile north of Rock Creek Road to 1.3 miles south of South Landing Road. Long-term creek and biological monitoring work and permit fees for project EA 37880.	37881 2026-27	R/W: \$30 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$35 26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
Carryover			Subtotal: \$30 Total Project Cost:	\$35 \$65		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 0.0 Lane mile(s)

09-Mono-395 76.0/80.6 2648 0918000018	Near Bridgeport, from south of Route 182 to Buckeye Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace guardrail, and rehabilitate drainage systems.	37460 2026-27	R/W: \$92 Con: \$14,000	PA&ED: \$1,416 PS&E: \$695 R/W Sup: \$383 Con Sup: \$3,850	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: 4/20/2026 Begin Con: 5/1/2027
Carryover			Subtotal: \$14,092 Total Project Cost:	\$6,344 \$20,436		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 9.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.4	8.7	0.0	9.1	Lane mile(s)
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Mono County						
			R/W: \$1,029	PA&ED: \$3,591		
			Const: \$55,284	PS&E: \$3,457		
				R/W Sup: \$1,283		
				Con Sup: \$7,615		
			Subtotal: \$56,313		\$15,946	
			<b>Total (Capital + Support):</b>		<b>\$72,259</b>	

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 12-05-2025

**V3.0 2026 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

05-Monterey-1	Near Lucia, at 0.1 mile south of	1R600	R/W: \$22	PA&ED: \$1,159	Prior	PA&ED: 4/27/2026
20.8	Limekiln Creek Bridge. Construct	2027-28	Con: \$14,713	PS&E: \$2,452	Prior	R/W Cert: 8/11/2027
3190	viaduct and replace guardrail to			R/W Sup: \$42	Prior	RTL: 12/27/2027
0524000093	meet Manual for Assessing Safety			Con Sup: \$3,934	27-28	Begin Con: 6/21/2028
	Hardware (MASH) standards.					
			Subtotal: \$14,735	\$7,587		
Carryover			<b>Total Project Cost:</b>	<b>\$22,322</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

05-Monterey-1	Near Big Sur, at the Castro Canyon	1H490	R/W: \$90	PA&ED:		PA&ED: 8/11/2020
43.1	Bridge No. 44-0035. Upgrade bridge	2028-29	Con: \$5,660	PS&E: \$680	Prior	R/W Cert: 7/5/2028
2656	railing and approach railings to meet			R/W Sup: \$110	Prior	RTL: 7/6/2028
0516000081	current standards.			Con Sup: \$1,602	28-29	Begin Con: 2/9/2029
			Subtotal: \$5,750	\$2,392		
Carryover			<b>Total Project Cost:</b>	<b>\$8,142</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.01 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-1 60.1 3104 0522000172	Near Carmel-by-the-Sea, at Rocky Creek Bridge No. 44-0036. Replace bridge rail, overlay bridge deck, and replace bridge approach railing.	1Q140 2029-30	R/W: \$37 Con: \$1,583	PA&ED: \$1,221 PS&E: \$1,197 R/W Sup: \$50 Con Sup: \$1,229	Prior 26-27 26-27 29-30	PA&ED: 5/6/2027 R/W Cert: 8/9/2029 RTL: 8/20/2029 Begin Con: 3/12/2030
			Subtotal: \$1,620	\$3,697		
Carryover			<b>Total Project Cost:</b>	<b>\$5,317</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.01 Annual fatal and serious injury collision(s)

05-Monterey-1 62.97 2696 0516000163	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No. 44-0018. Replace bridge railing to meet current traffic safety standards.	1H800 2029-30	R/W: \$1,000 Con: \$8,416	PA&ED: \$2,600 PS&E: \$1,588 R/W Sup: \$518 Con Sup: \$1,277	Prior 27-28 27-28 29-30	PA&ED: 7/29/2027 R/W Cert: 8/9/2029 RTL: 8/20/2029 Begin Con: 3/28/2030
			Subtotal: \$9,416	\$5,983		
Carryover			<b>Total Project Cost:</b>	<b>\$15,399</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.01 Annual fatal and serious injury collision(s)



**V3.0 2026 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

05-Monterey-1	Near Lucia, from 0.1 mile south to 0.2	1F510	R/W: \$3,632	PA&ED: \$100	Prior	PA&ED: 8/28/2024
20.9/21.3	mile north of Limekiln Creek Bridge	2028-29	Con: \$110,260	PS&E: \$9,600	Prior	R/W Cert: 7/29/2028
2524	No. 44-0058. Replace bridge.			R/W Sup: \$600	Prior	RTL: 8/1/2028
0514000004				Con Sup: \$19,100	28-29	Begin Con: 3/22/2029
			Subtotal: \$113,892	\$29,400		
Carryover			<b>Total Project Cost:</b>	<b>\$143,292</b>		
SB1 Baseline Agreement Required						

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	19,536.0	19,536.0	Square feet
Post Condition	19,536.0	0.0	0.0	19,536.0	Square feet

05-Monterey-101	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road. Replace San Antonio River Bridge No. 44-0141R and North Bradley Undercrossing No. 44-0142L, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	1K880	* R/W: \$380	PA&ED: \$3,359	Prior	PA&ED: 9/25/2025
R1.9/R9.7		2030-31	* Con: \$75,246	PS&E: \$5,613	Prior	R/W Cert: 7/1/2030
2904				R/W Sup: \$690	Prior	RTL: 7/10/2030
0519000035				* Con Sup: \$9,993	30-31	Begin Con: 4/1/2031
			Subtotal:	\$75,626	\$19,655	
Carryover			<b>Total Project Cost:</b>	<b>\$95,281</b>		
			* Con, * R/W, * Con Sup phase(s) are NOT authorized			
			SB1 Baseline Agreement Required			

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	20,010.0	20,010.0	Square feet
Post Condition	20,010.0	0.0	0.0	20,010.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

05-Monterey-1	In and near the city of Monterey,	1N850	R/W: \$31	PA&ED: \$1,127	Prior	PA&ED: 1/8/2026
74.6/R77.6	from San Luis Avenue to Sloat Avenue	2027-28	Con: \$16,615	PS&E: \$1,757	Prior	R/W Cert: 7/1/2027
3051	Undercrossing. Rehabilitate			R/W Sup: \$47	Prior	RTL: 7/1/2027
0521000134	pavement, and replace sign			Con Sup: \$2,415	27-28	Begin Con: 2/2/2028
	structures and sign panels.					
			Subtotal: \$16,646	\$5,346		
Carryover			<b>Total Project Cost:</b>	<b>\$21,992</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 11.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.5	0.0	11.5	Lane mile(s)
Post Condition	11.5	0.0	0.0	11.5	Lane mile(s)

05-Monterey-1	In and near Marina, from south of	1N160	R/W: \$52	PA&ED: \$1,168	Prior	PA&ED: 6/19/2024
R85.1/R90.98	Lake Drive Undercrossing to Route	2027-28	Con: \$26,611	PS&E: \$1,964	Prior	R/W Cert: 7/1/2027
3034	156. Rehabilitate pavement and			R/W Sup: \$100	Prior	RTL: 7/1/2027
0520000135	drainage systems, replace			Con Sup: \$3,508	27-28	Begin Con: 5/1/2028
	Transportation Management System					
	(TMS) elements, and upgrade		Subtotal: \$26,663	\$6,740		
Carryover	guardrail and lighting.		<b>Total Project Cost:</b>	<b>\$33,403</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 22.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.9	21.7	0.0	22.6	Lane mile(s)
Post Condition	22.6	0.0	0.0	22.6	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-1 R90.98/R102.031 2889 0519000034	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	1K870 2027-28	R/W: \$157 Con: \$22,712	PA&ED: \$2,875 PS&E: \$3,578 R/W Sup: \$179 Con Sup: \$3,534	Prior Prior Prior 27-28	PA&ED: 8/26/2024 R/W Cert: 7/1/2027 RTL: 7/1/2027 Begin Con: 5/1/2028
Carryover			Subtotal: \$22,869 <b>Total Project Cost:</b>	\$10,166 <b>\$33,035</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 22.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.4	18.4	0.6	22.4	Lane mile(s)
Post Condition	22.4	0.0	0.0	22.4	Lane mile(s)

05-Monterey-68 0.2/15.7 2787Y 0522000067	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Landscape mitigation for culvert rehabilitation project EA 1J880.	1J881 2026-27	R/W: Con: \$600	PA&ED: PS&E: \$592 R/W Sup: \$437 Con Sup: \$421	Prior Prior 26-27	PA&ED: 6/24/2022 R/W Cert: 12/10/2026 RTL: 4/26/2027 Begin Con: 1/12/2028
Carryover			Subtotal: \$600 <b>Total Project Cost:</b>	\$1,450 <b>\$2,050</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**V3.0 2026 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-68 0.2/15.7 2787X 0522000068	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Biological monitoring for culvert rehabilitation project EA 1J880.	1J882 2027-28	R/W: \$24 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$75 27-28	PA&ED: 6/24/2022 R/W Cert: 5/1/2025 RTL: 4/6/2028 Begin Con: 9/6/2028
Carryover			Subtotal: \$24 <b>Total Project Cost:</b>	\$75 <b>\$99</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

05-Monterey-101 R9.2/R22.0 2916 0518000213	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements.	1K490 2029-30	R/W: \$97 Con: \$43,000	PA&ED: \$2,439 PS&E: \$2,664 R/W Sup: \$585 Con Sup: \$4,228	Prior Prior Prior 29-30	PA&ED: 8/26/2024 R/W Cert: 7/2/2029 RTL: 7/13/2029 Begin Con: 4/3/2030
Carryover			Subtotal: \$43,097 <b>Total Project Cost:</b>	\$9,916 <b>\$53,013</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 44.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.6	32.3	11.2	44.1	Lane mile(s)
Post Condition	44.1	0.0	0.0	44.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-101 R22.0/R28.0 3009 0519000119	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing. Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	1M350 2029-30	R/W: \$75 Con: \$37,470	PA&ED: \$2,078 PS&E: \$2,616 R/W Sup: \$65 Con Sup: \$6,097	Prior Prior Prior 29-30	PA&ED: 2/28/2024 R/W Cert: 7/2/2029 RTL: 7/16/2029 Begin Con: 4/4/2030
Carryover			Subtotal: \$37,545 <b>Total Project Cost:</b>	\$10,856 <b>\$48,401</b>		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 24.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.6	1.4	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

  

05-Monterey-101 R28.2/100.3 2797X 0525000212	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Biological monitoring for culvert rehabilitation project EA 1J890.	1J892 2026-27	R/W: \$24 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$62	26-27	PA&ED: 7/1/2026 R/W Cert: 7/1/2026 RTL: 7/1/2026 Begin Con: 7/1/2026
Carryover			Subtotal: \$24 <b>Total Project Cost:</b>	\$62 <b>\$86</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**V3.0 2026 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-101 R30.6/R36.9 3014 0519000149	Near San Lucas, from Rancho Undercrossing to 0.4 mile south of Wild Horse Road. Rehabilitate roadway, replace sign panels, and upgrade guardrail.	1M430 2030-31	* R/W: \$28 * Con: \$79,669	PA&ED: \$292 PS&E: \$3,988 R/W Sup: \$49 * Con Sup: \$11,148	Prior Prior Prior 30-31	PA&ED: 3/9/2025 R/W Cert: 7/1/2030 RTL: 7/8/2030 Begin Con: 4/14/2031
Carryover			Subtotal: \$79,697	\$15,477		
			<b>Total Project Cost:</b>	<b>\$95,174</b>		
			* Con, * R/W, * Con Sup phase(s) are NOT authorized SB1 Baseline Agreement Required			

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 24.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.3	14.8	8.9	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

  

05-Monterey-101 R41.9/49.8 2900Y 0523000128	Near King City, from Jolon Road to Lagomarsino Avenue. Replacement planting and plant establishment for pavement EA 1K440.	1K441 2026-27	R/W: Con: \$300	PA&ED: \$200 PS&E: \$200 R/W Sup: \$470 Con Sup: \$470	Prior 26-27	PA&ED: 6/29/2022 R/W Cert: 1/8/2027 RTL: 3/15/2027 Begin Con: 1/18/2028
Carryover			Subtotal: \$300	\$670		
			<b>Total Project Cost:</b>	<b>\$970</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY		Milestones
05-Monterey-101 R41.9R/49.8 2900X 0524000211	Near King City, from Jolon Road to Lagomarsino Avenue. Biological monitoring for pavement project EA 1K440.	1K442 2026-27	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup:			PA&ED: 6/29/2022 R/W Cert: 9/15/2026 RTL: 10/14/2026 Begin Con: 1/12/2027
			Subtotal:	\$15		\$82	26-27
			Total Project Cost:			\$97	
Carryover							

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

**EMISSION REDUCTION AND RESILIENCE**

05-Monterey-101	Near Prunedale, from 0.4 mile north of	1H692	R/W:	\$15	PA&ED:	PA&ED: 9/12/2022
98.8/100.3	Crazy Horse Canyon Road to 1.1	2026-27	Con:		PS&E:	R/W Cert: 5/2/2024
2679M	miles south of San Juan Road.				R/W Sup:	RTL: 6/27/2024
0524000171	Biological monitoring for drainage				Con Sup:	Begin Con: 12/17/2026
	project EA 1H691.				\$70	26-27
			Subtotal:	\$15	\$70	
Carryover			Total Project Cost:		\$85	

**Program** 201.407 PROTECT Program

**Project Output(s)** 0 Culvert(s) (ea)

**V3.0 2026 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Monterey County						
			R/W:	\$5,679	PA&ED:	\$18,418
			Const:	\$442,855	PS&E:	\$38,489
					R/W Sup:	\$3,472
					Con Sup:	\$69,245
			Subtotal:	\$448,534		\$129,624
			<b>Total (Capital + Support):</b>			<b>\$578,158</b>

DRAFT  
12-05-2025



**V3.0 2026 SHOPP Project List**  
**Napa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

04-Napa-121	Near Napa, from 2.8 miles north of	0Q79A	R/W: \$30	PA&ED:		PA&ED: N/A
13.4/20.7	Vichy Avenue to 1.4 miles south of	2027-28	Con: \$600	PS&E: \$200	Prior	R/W Cert: 6/1/2027
2929W	Route 128 at various locations. Plant			R/W Sup: \$10	Prior	RTL: 6/15/2027
0425000234	establishment and environmental			Con Sup: \$675	27-28	Begin Con: 12/15/2027
	mitigation work for permanent		Subtotal: \$630	\$885		
Carryover	restoration EA 0Q790.		<b>Total Project Cost:</b>	<b>\$1,515</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 0.0 Location(s)

04-Napa-128	Near Saint Helena, at 1.2 miles east of	4AA30	R/W: \$44	PA&ED: \$1,539	Prior	PA&ED: 12/18/2024
12.5	Chiles Pope Valley Road. Reconstruct	2026-27	Con: \$5,311	PS&E: \$1,829	Prior	R/W Cert: 9/17/2026
2906G	slope embankment, rehabilitate			R/W Sup: \$75	Prior	RTL: 10/20/2026
0420000070	drainage system, and install erosion			Con Sup: \$1,813	26-27	Begin Con: 5/5/2027
	control to stabilize slope.		Subtotal: \$5,355	\$5,256		
Carryover			<b>Total Project Cost:</b>	<b>\$10,611</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**V3.0 2026 SHOPP Project List**  
**Napa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

04-Napa-29	Near the city of Napa, at Napa River	4W370	R/W: \$1,059	PA&ED: \$2,557	Prior	PA&ED: 10/1/2027
R6.99	Bridge Overhead (BOH) No 21-0049.	2029-30	Con: \$14,665	PS&E: \$3,595	27-28	R/W Cert: 5/1/2029
2915M	Bridge seismic retrofit.			R/W Sup: \$81	27-28	RTL: 7/2/2029
0422000143				Con Sup: \$6,197	29-30	Begin Con: 1/2/2030
			Subtotal: \$15,724	\$12,430		
Carryover			<b>Total Project Cost:</b>	<b>\$28,154</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	151,631.0	151,631.0	Square feet
Post Condition	151,631.0	0.0	0.0	151,631.0	Square feet

04-Napa-29	Near Calistoga, at No Name Creek	2J88U	R/W: \$1,391	PA&ED:		PA&ED: N/A
42.83	Bridge No. 21-0100. Bridge	2026-27	Con: \$2,202	PS&E: \$1,138	Prior	R/W Cert: N/A
1483E	preventative maintenance and scour			R/W Sup: \$610	Prior	RTL: N/A
0418000401	mitigation.			Con Sup: \$2,235	26-27	Begin Con: 12/6/2026
			Subtotal: \$3,593	\$3,983		
Carryover			<b>Total Project Cost:</b>	<b>\$7,576</b>		

**Program** 201.119 Bridge Preventative Maintenance

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	807.0	807.0	Square feet
Post Condition	807.0	0.0	0.0	807.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Napa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Napa-121 6.4/6.5 1493C 0416000041	In the city of Napa, at Tulucay Creek Bridge No. 21-0003 (PM 6.42). Replace existing bridge with a single span precast-prestressed concrete box bridge.	4J820 2028-29	R/W: \$6,282 Con: \$21,830	PA&ED: PS&E: \$2,250 R/W Sup: \$1,900 Con Sup: \$4,550	Prior Prior 28-29	PA&ED: 3/27/2023 R/W Cert: 7/14/2028 RTL: 8/25/2028 Begin Con: 2/20/2029
Carryover			Subtotal: \$28,112 <b>Total Project Cost:</b>	\$8,700 <b>\$36,812</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	3,218.0	0.0	3,218.0	Square feet
Post Condition	7,681.0	0.0	0.0	7,681.0	Square feet

04-Napa-128 5.12 1451C 0416000038	Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	4J830 2028-29	R/W: \$1,514 Con: \$12,455	PA&ED: PS&E: \$1,295 R/W Sup: \$700 Con Sup: \$5,600	Prior Prior 28-29	PA&ED: 6/29/2022 R/W Cert: 7/14/2027 RTL: 8/25/2027 Begin Con: 2/20/2028
Carryover			Subtotal: \$13,969 <b>Total Project Cost:</b>	\$7,595 <b>\$21,564</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	926.0	926.0	Square feet
Post Condition	3,600.0	0.0	0.0	3,600.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Napa**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

04-Napa-121	In the city of Napa, at the intersection	0J890	R/W:	PA&ED:		PA&ED: 9/1/2026
7.2/7.4	with Third Street/East	2028-29	Con: \$1,000	PS&E:		R/W Cert: 7/31/2028
1483B	Avenue/Coombsville Road.			R/W Sup:		RTL: 8/30/2028
0414000097	Construct intersection improvements.			Con Sup: \$2,480	28-29	Begin Con: 4/1/2029

Subtotal: \$1,000 \$2,480  
**Total Project Cost: \$3,480**

*Carryover* Additional STIP RIP contribution of \$1,153,000 for R/W cap; Additional contribution of \$2,400,000 for PA&ED, \$3,510,000 for PS&E, \$600,000 for R/W sup from City of Napa; Additional contribution of \$2,000,000 for R/W cap from Metropolitan Transportation Commission; Additional contribution of \$833,000 for Con sup, \$1,847,000 for R/W cap, \$17,000,000 for Con cap from Napa Valley Transportation Authority.

**Program** 201.310 Operational Improvements

**Project Output(s)** 412.0 Daily person hours of delay (DPHD)

**ROADWAY PRESERVATION**

04-Napa-29	In and near American Canyon, from	4AC80	R/W: \$133	PA&ED:		PA&ED: 6/28/2024
0.0/R6.0	Solano County line to 0.2 mile south	2027-28	Con: \$30,269	PS&E: \$1,750	Prior	R/W Cert: 10/1/2026
2804G	of Route 221; also from 0.5 mile north			R/W Sup: \$750	Prior	RTL: 11/1/2026
0420000149	to 0.8 mile north of Route 221			Con Sup: \$3,400	27-28	Begin Con: 6/6/2027

Subtotal: \$30,402 \$5,900  
**Total Project Cost: \$36,302**

*Carryover* and upgrade facilities to Americans with Disabilities Act (ADA) standards.

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.8	0.3	25.1	Lane mile(s)
Post Condition	25.1	0.0	0.0	25.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Napa**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Napa-121 R4.47/10.7 2025N 0418000310	In and near the city of Napa, from Route 29 to 0.1 mile north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks, high visibility crosswalks, curb ramps, Class II and IV bikeways, passive bicycle detection, transit islands, and green bikeway markings as complete streets elements.	1Q620 2028-29	R/W: \$1,325 Con: \$39,642	PA&ED: PS&E: \$2,972 R/W Sup: \$3,000 Con Sup: \$7,000	Prior Prior 28-29	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: 3/1/2028
Carryover			Subtotal: \$40,967 Total Project Cost:	\$12,972 \$53,939		
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s)				15.1 Lane mile(s)		
Primary Asset						
	Good	Fair	Poor	Quantity	Unit	
Existing Condition	0.4	14.0	0.7	15.1	Lane mile(s)	
Post Condition	15.1	0.0	0.0	15.1	Lane mile(s)	
04-Napa-128 4.56/19.1 2915B 0421000289	Near Calistoga, from Route 29 to Berryessa-Knoxville Road. Rehabilitate pavement and drainage systems.	2W880 2028-29	R/W: \$1,407 Con: \$26,986	PA&ED: \$2,084 PS&E: \$2,280 R/W Sup: \$942 Con Sup: \$4,798	Prior Prior Prior 28-29	PA&ED: N/A R/W Cert: 12/14/2028 RTL: 1/14/2029 Begin Con: 6/5/2029
Carryover			Subtotal: \$28,393 Total Project Cost:	\$10,104 \$38,497		
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s)				29.0 Lane mile(s)		
Primary Asset						
	Good	Fair	Poor	Quantity	Unit	
Existing Condition	0.0	23.4	5.6	29.0	Lane mile(s)	
Post Condition	29.0	0.0	0.0	29.0	Lane mile(s)	



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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#### COLLISION REDUCTION

03-Nevada-49	Near Nevada City, from 0.4 mile north	4J890	R/W: \$625	PA&ED: \$990	Prior	PA&ED: 5/1/2026
17.4/17.95	of Old Downieville Highway to	2026-27	Con: \$4,100	PS&E: \$1,440	Prior	R/W Cert: 4/23/2027
4146	Crooked Arrow Lane. Widen			R/W Sup: \$320	Prior	RTL: 5/7/2027
0323000286	shoulders, rehabilitate drainage			Con Sup: \$1,190	26-27	Begin Con: 11/5/2027
	systems, and upgrade signs and		Subtotal: \$4,725	\$3,940		
Carryover	lighting.		<b>Total Project Cost:</b>	<b>\$8,665</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.10 Annual fatal and serious injury collision(s)

#### ROADSIDE PRESERVATION

03-Nevada-80	Near Truckee, at Donner Summit	3J790	R/W: \$360	PA&ED: \$160	Prior	PA&ED: 10/20/2025
R5.3R/R5.8R	Safety Roadside Rest Areas (SRRAs) in	2027-28	Con: \$5,520	PS&E: \$800	Prior	R/W Cert: 4/16/2027
4325	eastbound and westbound (PM			R/W Sup: \$90	Prior	RTL: 7/1/2027
0323000003	R5.6L) directions. Rehabilitate water			Con Sup: \$1,020	27-28	Begin Con: 2/16/2028
	and sewer lines and construct new		Subtotal: \$5,880	\$2,070		
Carryover	utility line cross over.		<b>Total Project Cost:</b>	<b>\$7,950</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 2.0 Location(s)

#### Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2.0	0.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

## SUSTAINABILITY AND MISCELLANEOUS

**Program** 201.999 Sustainability and Miscellaneous

## Nevada County

Subtotal:	\$74,774	\$16,817
<b>Total (Capital + Support):</b>		<b>\$91,591</b>



**V3.0 2026 SHOPP Project List**  
**Orange**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

12-Orange-5	In Irvine, from 0.3 mile to 0.5 mile north	0U770	R/W:	PA&ED: \$847	26-27	PA&ED: 5/20/2027
21.1/21.3	of Bake Parkway Overcrossing (OC).	2029-30	Con: \$3,877	PS&E: \$1,279	26-27	R/W Cert: 7/2/2029
2743B	Repair slope embankment, upgrade			R/W Sup:		RTL: 7/16/2029
1224000025	bridge rail, and restore landscape.			Con Sup: \$1,184	29-30	Begin Con: 1/24/2030
			Subtotal: \$3,877	\$3,310		
New			<b>Total Project Cost:</b>	<b>\$7,187</b>		

**Program** 201.150 Protective Betterments

**Project Output(s)** 1.0 Location(s)

**MANDATES**

12-Orange-5	In Orange County in various cities, at	0U780	R/W: \$693	PA&ED: \$4,077	26-27	PA&ED: 11/18/2027
30.3/44.3	various locations. Upgrade facilities to	2029-30	Con: \$20,318	PS&E: \$4,656	27-28	R/W Cert: 1/15/2030
2833D	Americans with Disabilities Act (ADA)			R/W Sup: \$2,809	27-28	RTL: 1/29/2030
1224000033	standards, install pedestrian push			Con Sup: \$3,978	29-30	Begin Con: 9/26/2030
			Subtotal: \$21,011	\$15,520		
New			<b>Total Project Cost:</b>	<b>\$36,531</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 88 Curb ramp(s)

**V3.0 2026 SHOPP Project List**  
**Orange**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

12-Orange-57	In and near the cities of Orange,	0R370	R/W:	PA&ED: \$3,800	Prior	PA&ED: 4/16/2026
10.8R/R22.5	Anaheim, Placentia, Fullerton, and	2028-29	Con: \$39,256	PS&E: \$5,000	Prior	R/W Cert: 10/2/2028
3636B	Brea, from Route 5 to the Los Angeles			R/W Sup:		RTL: 10/19/2028
1218000088	County line. Rehabilitate bridge			Con Sup: \$7,900	28-29	Begin Con: 5/3/2029
	decks by placing polyester concrete		Subtotal: \$39,256	\$16,700		
Carryover	and methacrylate, replace		<b>Total Project Cost:</b>	<b>\$55,956</b>		
	approach and departure slabs,		SB1 Baseline Agreement Required			
	rehabilitate drainage systems,					
	replace overhead sign structures and					
	sign panels, upgrade guardrail, and					
	enhance highway worker safety.					
			<b>Program</b>	201.110 Bridge Rehabilitation and Replacement		

**Project Output(s)** 10 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	65,046.0	287,568.0	0.0	352,614.0	Square feet
Post Condition	181,005.0	171,609.0	0.0	352,614.0	Square feet

12-Orange-57	In Orange County in various cities,	0U860	R/W: \$20	PA&ED: \$2,446	26-27	PA&ED: 12/30/2027
15.0/R22.55	from 0.2 mile north of Lincoln Avenue	2029-30	Con: \$17,594	PS&E: \$2,623	27-28	R/W Cert: 10/1/2029
3786	Overcrossing (OC) to 0.7 mile north of			R/W Sup: \$35	27-28	RTL: 11/1/2029
1224000041	Tonner Canyon road Undercrossing			Con Sup: \$3,178	29-30	Begin Con: 6/1/2030
	(UC). Overlay bridge deck with		Subtotal: \$17,614	\$8,282		
New	polyester concrete, repair deck		<b>Total Project Cost:</b>	<b>\$25,896</b>		
	spalling, replace joint seal,					
	rehabilitate drainage systems and					
	lighting, install signs, construct Full					
	Trash Capture (FTC) devices, and					
	upgrade facilities to Americans with					
	Disabilities Act (ADA) standards.					
			<b>Program</b>	201.110 Bridge Rehabilitation and Replacement		

**Project Output(s)** 2 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	132,902.0	0.0	132,902.0	Square feet
Post Condition	132,902.0	0.0	0.0	132,902.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Orange**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-133 R7.5/13.6 4836 1219000085	In and near Irvine, from Lake Forest Drive to Route 241. Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation Management System (TMS) elements, and enhance highway worker safety.	0S060 2027-28	R/W: Con: \$30,022	PA&ED: \$2,547 PS&E: \$3,279 R/W Sup: Con Sup: \$4,538	Prior Prior 27-28	PA&ED: 10/31/2025 R/W Cert: 7/15/2027 RTL: 7/30/2027 Begin Con: 2/23/2028
Carryover			Subtotal: \$30,022 <b>Total Project Cost:</b>	\$10,364 <b>\$40,386</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	38,718.0	0.0	38,718.0	Square feet
Post Condition	38,718.0	0.0	0.0	38,718.0	Square feet

**MOBILITY**

12-Orange-5 21.1/R29.1 2750 1223000008	In and near Irvine and Tustin, from 0.3 mile north of Bake Parkway to Red Hill Avenue. Modify High-Occupancy Vehicle (HOV) lane to address service degradation.	0T950 2031-32	* R/W: \$8 * Con: \$4,642	PA&ED: \$778 PS&E: \$1,068 R/W Sup: * Con Sup: \$902	Prior 29-30 31-32	PA&ED: 12/7/2029 R/W Cert: 5/26/2032 RTL: 6/26/2032 Begin Con: 1/20/2033
Carryover			Subtotal: \$4,650 <b>Total Project Cost:</b>	\$2,748 <b>\$7,398</b>		
* Con, * R/W, * Con Sup phase(s) are NOT authorized						

**Program** 201.310 Operational Improvements

**Project Output(s)** 692.0 Daily vehicle hour(s) of delay (DVHD)

**V3.0 2026 SHOPP Project List**  
**Orange**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-5 R28.9/44.382 2833C 1218000006	In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park, from Red Hill Avenue to the Los Angeles County line. Upgrade High Occupancy Vehicle (HOV) lanes to express lanes, upgrade signs and median barrier, install pavement delineation, replace signs, relocate retaining wall and sound walls, and implement Toll System. This is a Progressive Design-Build (PD-B) project.	0Q950 2027-28	R/W: Con:	PA&ED: \$12,800 PS&E: \$19,000 R/W Sup: Con Sup:	Prior 26-27	PA&ED: 6/2/2026 R/W Cert: 12/22/2027 RTL: 3/28/2028 Begin Con: 6/1/2028
Carryover			Subtotal:	\$31,800		
			<b>Total Project Cost:</b>	<b>\$31,800</b>		
<b>Program</b> 201.310 Operational Improvements						
<b>Project Output(s)</b>				0.0 Daily vehicle hour(s) of delay (DVHD)		

12-Orange-22 R12.1/R13.164 2982 1219000088	In and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, construct guardrail, reconstruct buildings at the Orange Maintenance Station, construct bicycle and pedestrian improvements, install Zero Emission Vehicle (ZEV) chargers, and construct stormwater treatment Best Management Practices (BMPs).	0S080 2026-27	R/W: Con: \$45,020	PA&ED: \$1,383 PS&E: \$3,220 R/W Sup: Con Sup: \$5,330	Prior Prior 26-27	PA&ED: 12/8/2023 R/W Cert: 5/6/2026 RTL: 6/26/2026 Begin Con: 4/2/2027
Carryover			Subtotal: \$45,020	\$9,933		
			<b>Total Project Cost:</b>	<b>\$54,953</b>		
SB1 Baseline Agreement Required						
<b>Program</b> 201.315 Transportation Management Systems						
<b>Project Output(s)</b>				11 Field element(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		0.0%	0.0	Field element(s)
Post Condition	100.0%		0.0%	11.0	Field element(s)

**V3.0 2026 SHOPP Project List**  
**Orange**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

12-Orange-5 0.5/10.0 2531H 1219000070	In San Clemente, Dana Point, and San Juan Capistrano, from 0.5 mile north of the San Diego County line to north of Route 74. Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0R970 2026-27	R/W: \$100 Con: \$25,391	PA&ED: \$2,140 PS&E: \$3,893 R/W Sup: Con Sup: \$3,736	Prior Prior 26-27	PA&ED: 2/16/2024 R/W Cert: 6/4/2025 RTL: 9/26/2025 Begin Con: 2/15/2027
Carryover			Subtotal: \$25,491	\$9,769		
			<b>Total Project Cost:</b>	<b>\$35,260</b>		
			<b>Program</b> 201.121 Pavement Preservation (CAPM)			
			<b>Project Output(s)</b> 27.1 Lane mile(s)			

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.3	22.9	1.9	27.1	Lane mile(s)
Post Condition	27.1	0.0	0.0	27.1	Lane mile(s)

12-Orange-5 30.3/44.382 2834B 1220000081	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0S500 2026-27	R/W: \$4 Con: \$34,438	PA&ED: \$2,680 PS&E: \$5,950 R/W Sup: Con Sup: \$5,688	Prior Prior 26-27	PA&ED: 2/29/2024 R/W Cert: 4/1/2026 RTL: 5/1/2026 Begin Con: 4/2/2027
Carryover			Subtotal: \$34,442	\$14,318		
			<b>Total Project Cost:</b>	<b>\$48,760</b>		
			<b>Program</b> 201.120 Roadway Rehabilitation (3R)			
			<b>Project Output(s)</b> 151.7 Lane mile(s)			

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	150.8	1.0	151.8	Lane mile(s)
Post Condition	151.8	0.0	0.0	151.8	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Orange**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-39 0.0/8.5 3237 1218000084	In Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting.	0R360 2027-28	R/W: \$1,075 Con: \$30,639	PA&ED: \$2,477 PS&E: \$3,936 R/W Sup: \$3,612 Con Sup: \$4,391	Prior Prior Prior 27-28	PA&ED: 11/21/2025 R/W Cert: 11/1/2027 RTL: 12/1/2027 Begin Con: 9/4/2028
Carryover			Subtotal: \$31,714 <b>Total Project Cost:</b>	\$14,416 <b>\$46,130</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 45.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	44.0	1.0	45.0	Lane mile(s)
Post Condition	45.0	0.0	0.0	45.0	Lane mile(s)

12-Orange-55 T2.3/R6.4 3425A 1223000138	In Costa Mesa, from 0.1 mile south of Bay Street Overcrossing (OC) to Main Street Undercrossing (UC). Rehabilitate pavement, drainage systems, and lighting, upgrade media barriers, construct Full Trash Capture (FTC) devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0U670 2029-30	R/W: \$40 Con: \$51,595	PA&ED: \$3,327 PS&E: \$4,439 R/W Sup: \$425 Con Sup: \$6,228	26-27 27-28 27-28 29-30	PA&ED: 1/17/2028 R/W Cert: 1/15/2030 RTL: 1/30/2030 Begin Con: 7/10/2030
New			Subtotal: \$51,635 <b>Total Project Cost:</b>	\$14,419 <b>\$66,054</b>		
			SB1 Baseline Agreement Required			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 26.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.5	0.0	26.5	Lane mile(s)
Post Condition	26.5	0.0	0.0	26.5	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Orange**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-57 10.734R/15.0 3743B 1224000005	In the cities of Orange and Anaheim, from Route 5 to 0.2 north of Lincoln Avenue Overcrossing (OC). Rehabilitate pavement, drainage systems, and lighting, overlay bridge decks with polyester concrete, install signs, construct Full Trash Capture (FTC) devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0U690 2029-30	R/W: \$85 Con: \$45,372	PA&ED: \$2,747 PS&E: \$3,361 R/W Sup: \$468 Con Sup: \$6,344	26-27 27-28 27-28 29-30	PA&ED: 3/1/2028 R/W Cert: 1/1/2030 RTL: 2/1/2030 Begin Con: 9/1/2030
New			Subtotal: \$45,457	\$12,920		
			<b>Total Project Cost:</b>	<b>\$58,377</b>		
			SBI Baseline Agreement Required			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 17.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17.4	0.4	17.8	Lane mile(s)
Post Condition	17.8	0.0	0.0	17.8	Lane mile(s)

12-Orange-74 0.0/11.5 4097D 1219000072	In and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade guardrail and crosswalks, add bike lane pavement markings, and replace striping.	0R990 2027-28	R/W: \$1,050 Con: \$24,954	PA&ED: \$3,525 PS&E: \$2,900 R/W Sup: Con Sup: \$3,555	Prior Prior 27-28	PA&ED: 4/30/2026 R/W Cert: 7/1/2027 RTL: 7/16/2027 Begin Con: 3/3/2028
Carryover			Subtotal: \$26,004	\$9,980		
			<b>Total Project Cost:</b>	<b>\$35,984</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 23.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.0	0.0	23.0	Lane mile(s)
Post Condition	23.0	0.0	0.0	23.0	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Orange**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-241 14.545/27.8 5490C 1222000027	In and near Rancho Santa Margarita, Mission Viejo, and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems and lighting, upgrade guardrail, install curve warning signs and rumble strips, and enhance highway worker safety.	0T270 2028-29	R/W: Con: \$34,789	PA&ED: \$3,420 PS&E: \$4,704 R/W Sup: Con Sup: \$6,257	Prior Prior 28-29	PA&ED: 4/17/2026 R/W Cert: 7/6/2028 RTL: 7/25/2028 Begin Con: 3/29/2029
Carryover			Subtotal: \$34,789 <b>Total Project Cost:</b>	\$14,381 <b>\$49,170</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 58.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	58.3	0.0	58.3	Lane mile(s)
Post Condition	58.3	0.0	0.0	58.3	Lane mile(s)

**FACILITIES**

12-Orange-5 8.2 2613 1222000030	In San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins.	0T280 2028-29	R/W: Con: \$1,685	PA&ED: \$300 PS&E: \$580 R/W Sup: \$46 Con Sup: \$630	Prior Prior Prior 28-29	PA&ED: 3/16/2026 R/W Cert: 7/3/2028 RTL: 7/31/2028 Begin Con: 4/16/2029
Carryover			Subtotal: \$1,685 <b>Total Project Cost:</b>	\$1,556 <b>\$3,241</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,840.0	2,840.0	Square feet
Post Condition	4,500.0	0.0	0.0	4,500.0	Square feet



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Orange County						
				R/W: \$3,075	PA&ED: \$49,294	
				Const: \$409,592	PS&E: \$69,888	
					R/W Sup: \$7,395	
					Con Sup: \$63,839	
				Subtotal: \$412,667	\$190,416	
				<b>Total (Capital + Support):</b>	<b>\$603,083</b>	

DRAFT  
 12-05-2025

**V3.0 2026 SHOPP Project List**  
**Placer**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

03-Placer-80	In and near Roseville, from	2J170	R/W: \$1,334	PA&ED: \$4,150	Prior	PA&ED: 3/30/2026
0.0/7.8	Sacramento County line to 0.3 mile	2028-29	Con: \$65,492	PS&E: \$4,280	Prior	R/W Cert: 5/18/2028
5150	0.4 mile east of Sierra College			R/W Sup: \$490	Prior	RTL: 6/1/2028
0321000195	Boulevard; also in Sacramento			Con Sup: \$5,430	28-29	Begin Con: 12/16/2028
	County, from 0.7 mile east of		Subtotal: \$66,826	\$14,350		
Carryover	Antelope Road to Placer County line		<b>Total Project Cost:</b>	<b>\$81,176</b>		
	(PM 17.4/18.0). Rehabilitate		SB1 Baseline Agreement Required			
	pavement and drainage systems,					
	and upgrade signs, guardrail,					
	Transportation Management System					
	(TMS) elements, and facilities to					
	Americans with Disabilities Act (ADA)					
	standards.					
	(Additional contribution of \$628,000					
	for Construction Capital from town of					
	Loomis.)					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 51.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.4	49.0	0.0	51.4	Lane mile(s)
Post Condition	51.4	0.0	0.0	51.4	Lane mile(s)

03-Placer-89	Near Tahoma and Tahoe City, from El	4J950	R/W: \$1,080	PA&ED: \$3,640	26-27	PA&ED: 5/1/2028
0.0/13.1	Dorado County line to 0.8 mile north	2029-30	Con: \$35,800	PS&E: \$3,560	27-28	R/W Cert: 3/1/2030
5296	of Alpine Meadows Road.			R/W Sup: \$600	27-28	RTL: 3/15/2030
0323000293	Rehabilitate pavement and drainage			Con Sup: \$4,240	29-30	Begin Con: 10/8/2030
	systems, upgrade guardrail,		Subtotal: \$36,880	\$12,040		
New	Transportation Management System		<b>Total Project Cost:</b>	<b>\$48,920</b>		
	(TMS) elements, and signs, repair					
	scour damage, place Rock Slope					
	Protection (RSP), and upgrade					
	facilities to Americans with Disabilities					
	Act (ADA) standards.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 26.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.5	0.0	26.5	Lane mile(s)
Post Condition	26.5	0.0	0.0	26.5	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Placer**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Placer-267 0.0/9.63 5728 0321000197	Near Truckee, from Nevada County line to Dolly Varden Avenue. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and extend southbound truck climbing lane.	2J190 2028-29	R/W: \$1,367 Con: \$35,747	PA&ED: \$3,280 PS&E: \$3,130 R/W Sup: \$600 Con Sup: \$3,850	Prior Prior Prior 28-29	PA&ED: 5/1/2026 R/W Cert: 5/18/2028 RTL: 6/1/2028 Begin Con: 12/16/2028
Carryover			Subtotal: \$37,114 <b>Total Project Cost:</b>	\$10,860 <b>\$47,974</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.3	0.0	19.3	Lane mile(s)
Post Condition	19.3	0.0	0.0	19.3	Lane mile(s)

**FACILITIES**

03-Placer-80 3.1 5157 0322000303	In Roseville, at the Roseville Maintenance Station. Demolish and remove existing facilities and workshop building, construct new equipment shop, storage facility and crew room, install fire pump system, upgrade electrical systems, rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install electric vehicle charging station.	3J720 2028-29	R/W: \$320 Con: \$14,667	PA&ED: \$1,480 PS&E: \$2,890 R/W Sup: \$80 Con Sup: \$2,490	Prior Prior Prior 28-29	PA&ED: 12/12/2025 R/W Cert: 5/18/2028 RTL: 6/1/2028 Begin Con: 12/16/2028
Carryover			Subtotal: \$14,987 <b>Total Project Cost:</b>	\$6,940 <b>\$21,927</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,724.0	2,724.0	Square feet
Post Condition	6,144.0	0.0	0.0	6,144.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Placer**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Placer-80 50.7R 5168 0324000173	Near Blue Canyon, at Whitmore Maintenance Station. Replace dormitory building, upgrade water and wastewater system, and install electric vehicle charging stations.	0N700 2029-30	R/W: \$32 Con: \$55,317	PA&ED: \$3,880 PS&E: \$2,710 R/W Sup: \$210 Con Sup: \$9,000	26-27 27-28 27-28 29-30	PA&ED: 8/2/2027 R/W Cert: 4/16/2029 RTL: 6/1/2029 Begin Con: 12/16/2029
New			Subtotal: \$55,349	\$15,800		
			<b>Total Project Cost:</b>	<b>\$71,149</b>		
			SBI Baseline Agreement Required			

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	26,836.0	26,836.0	Square feet
Post Condition	26,836.0	0.0	0.0	26,836.0	Square feet

**Placer County**

R/W:	\$4,133	PA&ED:	\$16,430
Const:	\$207,023	PS&E:	\$16,570
		R/W Sup:	\$1,980
		Con Sup:	\$25,010
Subtotal:	\$211,156		\$59,990
<b>Total (Capital + Support):</b>			<b>\$271,146</b>

**V3.0 2026 SHOPP Project List**  
**Plumas**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

02-Plumas-70	Near Quincy, from Route 89 to 0.8	2J590	R/W: \$1,381	PA&ED: \$3,060	Prior	PA&ED: 12/1/2026
33.0/47.0	mile east of Clough Street.	2028-29	Con: \$38,824	PS&E: \$2,500	26-27	R/W Cert: 3/21/2028
3827	Rehabilitate pavement and drainage			R/W Sup: \$2,500	26-27	RTL: 4/13/2028
0221000115	systems, upgrade guardrail, traffic			Con Sup: \$4,000	28-29	Begin Con: 12/12/2028
	signals, Traffic Management System		Subtotal: \$40,205	\$12,060		
Carryover	(TMS) elements, and facilities to		<b>Total Project Cost:</b>	<b>\$52,265</b>		
	Americans with Disabilities Act (ADA)		SB1 Baseline Agreement Required			
	standards, and improve pedestrian					
	and bicycle infrastructure.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 36.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	36.5	0.0	36.5	Lane mile(s)
Post Condition	36.5	0.0	0.0	36.5	Lane mile(s)

02-Plumas-89	Near Graeagle, from Sierra County	3H950	R/W: \$3,100	PA&ED: \$1,290	Prior	PA&ED: 8/22/2025
0.0/8.7	line to Route 70. Rehabilitate	2027-28	Con: \$16,238	PS&E: \$1,900	Prior	R/W Cert: 2/22/2027
3709	pavement, upgrade guardrail and			R/W Sup: \$500	Prior	RTL: 4/16/2027
0218000057	signs, and widen shoulders.			Con Sup: \$2,300	27-28	Begin Con: 12/14/2027
			Subtotal: \$19,338	\$5,990		
Carryover			<b>Total Project Cost:</b>	<b>\$25,328</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 17.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17.1	0.0	17.1	Lane mile(s)
Post Condition	17.1	0.0	0.0	17.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Plumas**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Plumas-89 24.0/30.0 3775 0219000169	Near Canyon Dam, from 2.5 miles north of Greenville Dump Road to Lake Almanor Spillway. Rehabilitate pavement, improve vertical clearance at Wolf Creek Underpass, construct shoulders, rehabilitate drainage systems, and upgrade guardrail.	0J860 2028-29	R/W: \$223 Con: \$12,023	PA&ED: \$1,000 PS&E: \$1,110 R/W Sup: \$220 Con Sup: \$1,200	Prior 26-27 26-27 28-29	PA&ED: 10/1/2026 R/W Cert: 8/1/2028 RTL: 9/4/2028 Begin Con: 2/20/2029
Carryover			Subtotal: \$12,246 <b>Total Project Cost:</b>	\$3,530 <b>\$15,776</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.6	0.0	12.6	Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6	Lane mile(s)

**Plumas County**

R/W:	\$4,704	PA&ED:	\$5,350
Const:	\$67,085	PS&E:	\$5,510
		R/W Sup:	\$3,220
		Con Sup:	\$7,500
Subtotal:	\$71,789		\$21,580
<b>Total (Capital + Support):</b>			<b>\$93,369</b>

**V3.0 2026 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

08-Riverside-10	In and near Banning and Cabazon,	1P761	R/W: \$68	PA&ED: \$1,326	Prior	PA&ED: 8/28/2025
11.7/R12.0	from 0.0 to 0.3 mile west of 22nd	2026-27	Con: \$4,102	PS&E: \$1,488	Prior	R/W Cert: 7/3/2026
3023J	Street; also from 0.1 to 1.6 miles west			R/W Sup: \$144	Prior	RTL: 8/3/2026
0825000019	of Main Street (R17.8/R19.3); also from			Con Sup: \$1,027	26-27	Begin Con: 1/15/2027
	1.6 to 2.1 miles east of Main Street		Subtotal: \$4,170	\$3,985		
Carryover	(R21.0/R21.5). Install cable barrier and		<b>Total Project Cost:</b>	<b>\$8,155</b>		
	upgrade guardrail.					

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.72 Annual fatal and serious injury collision(s)

08-Riverside-15	In and near Corona, from Magnolia	1P790	R/W: \$40	PA&ED: \$1,380	Prior	PA&ED: 1/6/2026
40.3/41.3	Avenue to Route 91 connector	2026-27	Con: \$5,620	PS&E: \$1,639	Prior	R/W Cert: 1/6/2027
3023M	ramps. Construct auxiliary lane in the			R/W Sup: \$81	Prior	RTL: 1/12/2027
0824000139	northbound direction.			Con Sup: \$1,924	26-27	Begin Con: 6/17/2027
			Subtotal: \$5,660	\$5,024		
Carryover			<b>Total Project Cost:</b>	<b>\$10,684</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.05 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-62 R3.0/R3.7 3021M 0823000063	In and Near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals.	1N880 2026-27	R/W: \$268 Con: \$3,833	PA&ED: \$1,287 PS&E: \$1,744 R/W Sup: \$192 Con Sup: \$2,000	Prior Prior Prior 26-27	PA&ED: 7/15/2025 R/W Cert: 7/7/2026 RTL: 7/15/2026 Begin Con: 12/1/2026
			Subtotal: \$4,101	\$5,223		
Carryover			<b>Total Project Cost:</b>	<b>\$9,324</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.42 Annual fatal and serious injury collision(s)

08-Riverside-86 R2.5/R4.5 3018F 0824000174	Near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection.	1M290 2026-27	R/W: \$40 Con: \$4,018	PA&ED: \$1,573 PS&E: \$2,060 R/W Sup: \$134 Con Sup: \$1,350	Prior Prior Prior 26-27	PA&ED: 11/3/2025 R/W Cert: 11/3/2026 RTL: 1/4/2027 Begin Con: 7/1/2027
			Subtotal: \$4,058	\$5,117		
Carryover			<b>Total Project Cost:</b>	<b>\$9,175</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.54 Annual fatal and serious injury collision(s)



**V3.0 2026 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-215 R10.89/R11.6 3025A 0824000209	In Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road. Upgrade guardrail.	1R020 2026-27	R/W: \$29 Con: \$1,087	PA&ED: \$1,130 PS&E: \$1,476 R/W Sup: \$109 Con Sup: \$1,060	Prior Prior Prior 26-27	PA&ED: 7/1/2026 R/W Cert: 2/1/2027 RTL: 4/5/2027 Begin Con: 11/2/2027
			Subtotal: \$1,116	\$3,775		
Carryover			<b>Total Project Cost:</b>	<b>\$4,891</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.15 Annual fatal and serious injury collision(s)

08-Riverside-215 24.1/24.6 3023Y 0824000227	In Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB).	1R010 2026-27	R/W: \$71 Con: \$1,912	PA&ED: \$1,121 PS&E: \$1,223 R/W Sup: \$368 Con Sup: \$1,073	Prior Prior Prior 26-27	PA&ED: 1/27/2026 R/W Cert: 3/1/2027 RTL: 3/2/2027 Begin Con: 9/1/2027
			Subtotal: \$1,983	\$3,785		
Carryover			<b>Total Project Cost:</b>	<b>\$5,768</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.60 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-371 67.1/67.4 3021J 0823000053	Near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound left-turn lane and retaining walls, and rehabilitate drainage system.	1N530 2026-27	R/W: \$94 Con: \$2,164	PA&ED: \$1,599 PS&E: \$1,273 R/W Sup: \$226 Con Sup: \$1,288	Prior Prior Prior 26-27	PA&ED: 4/15/2026 R/W Cert: 1/14/2027 RTL: 2/16/2027 Begin Con: 9/2/2027
Carryover			Subtotal: \$2,258 <b>Total Project Cost:</b>	\$4,386 <b>\$6,644</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.06 Annual fatal and serious injury collision(s)

**MOBILITY**

08-Riverside-60 R0.0/20.13 3020P 0822000042	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation.	1M790 2026-27	R/W: \$10 Con: \$3,444	PA&ED: \$794 PS&E: \$672 R/W Sup: \$41 Con Sup: \$1,002	Prior Prior Prior 26-27	PA&ED: 11/17/2025 R/W Cert: 8/3/2026 RTL: 10/2/2026 Begin Con: 7/9/2027
Carryover			Subtotal: \$3,454 <b>Total Project Cost:</b>	\$2,509 <b>\$5,963</b>		

**Program** 201.310 Operational Improvements

**Project Output(s)** 175.0 Daily vehicle hour(s) of delay (DVHD)

**V3.0 2026 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADSIDE PRESERVATION**

08-Riverside-10	Near Banning, at the eastbound and	1M530	R/W: \$1,208	PA&ED: \$1,039	Prior	PA&ED: 12/2/2025
R24.5/26.4	westbound Whitewater Safety	2028-29	Con: \$17,021	PS&E: \$3,043	Prior	R/W Cert: 1/5/2028
3018Y	Roadside Rest Areas (SRRAs).			R/W Sup: \$150	Prior	RTL: 2/1/2028
0821000134	Upgrade water and wastewater			Con Sup: \$3,815	28-29	Begin Con: 11/1/2028
	systems.		Subtotal: \$18,229	\$8,047		
Carryover			<b>Total Project Cost:</b>	<b>\$26,276</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

08-Riverside-10	Near Blythe, at the Wiley's Well Safety	1M610	R/W: \$83	PA&ED: \$1,314	Prior	PA&ED: 1/6/2026
R134.8/R144.5	Roadside Rest Areas (SRRAs); also	2026-27	Con: \$13,834	PS&E: \$2,640	Prior	R/W Cert: 10/1/2027
3019E	from 0.2 mile west of Wiley's Well			R/W Sup: \$218	Prior	RTL: 11/1/2027
0821000146	Road to 0.6 mile west of Mesa Drive.			Con Sup: \$4,364	26-27	Begin Con: 7/1/2028
	Upgrade water and sewer systems at		Subtotal: \$13,917	\$8,536		
Carryover	SRRAs and replace water system		<b>Total Project Cost:</b>	<b>\$22,453</b>		
	along Route 10.					

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

**V3.0 2026 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

08-Riverside-10	In and near Cathedral City, from 0.5	1M360	R/W: \$144	PA&ED: \$1,757	Prior	PA&ED: 5/1/2026
32.6/44.4	mile west of Indian Avenue to 0.1 mile	2028-29	Con: \$55,099	PS&E: \$2,288	Prior	R/W Cert: 10/1/2027
3018N	west of Monterey Avenue.			R/W Sup: \$303	Prior	RTL: 12/2/2027
0821000109	Rehabilitate pavement, upgrade			Con Sup: \$7,473	28-29	Begin Con: 7/12/2028
	lighting and Transportation		Subtotal: \$55,243	\$11,821		
Carryover	Management Systems (TMS)		<b>Total Project Cost:</b>	<b>\$67,064</b>		
	elements.		SB1 Baseline Agreement Required			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 93.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	93.7	0.0	93.7	Lane mile(s)
Post Condition	93.7	0.0	0.0	93.7	Lane mile(s)

08-Riverside-15	In Temecula, from 0.2 mile south of	1M350	R/W: \$24	PA&ED: \$1,767	Prior	PA&ED: 9/11/2025
3.0/8.1	South Route 79/Temecula Parkway to	2026-27	Con: \$21,907	PS&E: \$1,703	Prior	R/W Cert: 8/3/2026
3018M	1.5 miles north of North Route 79 /			R/W Sup: \$94	Prior	RTL: 9/1/2026
0821000111	Winchester Road. Rehabilitate			Con Sup: \$3,324	26-27	Begin Con: 4/1/2027
	pavement, upgrade guardrail and		Subtotal: \$21,931	\$6,888		
Carryover	Transportation Management System		<b>Total Project Cost:</b>	<b>\$28,819</b>		
	(TMS) elements, replace crash					
	cushion, and construct Class 3 bike					
	lanes.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 41.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	10.6	30.4	0.2	41.2	Lane mile(s)
Post Condition	41.2	0.0	0.0	41.2	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-15 8.1/24.1 3015U 0819000168	In and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Road to 0.2 mile north of Nichols Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards.	11250 2028-29	R/W: \$62 Con: \$64,689	PA&ED: \$1,899 PS&E: \$1,839 R/W Sup: \$200 Con Sup: \$7,258	Prior Prior Prior 28-29	PA&ED: 2/2/2026 R/W Cert: 2/1/2027 RTL: 3/2/2027 Begin Con: 11/1/2027
Carryover			Subtotal: \$64,751	\$11,196		
			<b>Total Project Cost:</b>	<b>\$75,947</b>		
			SBI Baseline Agreement Required			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 95.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	25.3	57.1	13.5	95.9	Lane mile(s)
Post Condition	95.9	0.0	0.0	95.9	Lane mile(s)

08-Riverside-15 30.0/33.0 3017J 0820000161	Near Temescal Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	11820 2028-29	R/W: \$293 Con: \$6,391	PA&ED: \$1,203 PS&E: \$1,265 R/W Sup: \$384 Con Sup: \$1,232	Prior Prior Prior 28-29	PA&ED: 12/18/2024 R/W Cert: 6/2/2026 RTL: 6/15/2026 Begin Con: 2/1/2027
Carryover			Subtotal: \$6,684	\$4,084		
			<b>Total Project Cost:</b>	<b>\$10,768</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 9 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	143.0	477.0	980.0	1,600.0	Linear feet
Post Condition	1,600.0	0.0	0.0	1,600.0	Linear feet

**V3.0 2026 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-74 45.1/R92.3 3018X 0824000048	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements.	1M52U 2028-29	R/W: \$659 Con: \$53,824	PA&ED: \$3,932 PS&E: \$3,530 R/W Sup: \$2,222 Con Sup: \$6,827	Prior Prior Prior 28-29	PA&ED: 7/15/2026 R/W Cert: 12/17/2027 RTL: 1/6/2028 Begin Con: 8/11/2028
Carryover			Subtotal: \$54,483	\$16,511		
			<b>Total Project Cost:</b>	<b>\$70,994</b>		
			SBI Baseline Agreement Required			
			<b>Program</b> 201.121 Pavement Preservation (CAPM)			
			<b>Project Output(s)</b> 99.9 Lane mile(s)			

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	98.0	1.9	99.9	Lane mile(s)
Post Condition	99.9	0.0	0.0	99.9	Lane mile(s)

  

08-Riverside-79 M31.71/40.4 3018L 0821000120	In and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and replace sign panels.	1M340 2028-29	R/W: \$417 Con: \$29,933	PA&ED: \$2,887 PS&E: \$2,429 R/W Sup: \$722 Con Sup: \$3,765	Prior 26-27 26-27 28-29	PA&ED: 7/31/2026 R/W Cert: 3/2/2028 RTL: 3/20/2028 Begin Con: 9/15/2028
Carryover			Subtotal: \$30,350	\$9,803		
			<b>Total Project Cost:</b>	<b>\$40,153</b>		
			<b>Program</b> 201.121 Pavement Preservation (CAPM)			
			<b>Project Output(s)</b> 27.9 Lane mile(s)			

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.6	0.3	27.9	Lane mile(s)
Post Condition	27.9	0.0	0.0	27.9	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-91 10.0/13.5 3015G 0819000157	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels.	1L130 2026-27	R/W: \$145 Con: \$36,321	PA&ED: \$1,457 PS&E: \$2,490 R/W Sup: \$555 Con Sup: \$5,076	Prior Prior Prior 26-27	PA&ED: 9/15/2025 R/W Cert: 3/1/2027 RTL: 4/2/2027 Begin Con: 12/6/2027
Carryover			Subtotal: \$36,466 <b>Total Project Cost:</b>	\$9,578 <b>\$46,044</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 23.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.7	21.4	1.0	23.1	Lane mile(s)
Post Condition	23.1	0.0	0.0	23.1	Lane mile(s)

08-Riverside-215 R31.2/40.5 3015L 0819000158	In and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1L170 2026-27	R/W: \$115 Con: \$55,585	PA&ED: \$1,851 PS&E: \$2,346 R/W Sup: \$175 Con Sup: \$5,495	Prior Prior Prior 26-27	PA&ED: 9/28/2023 R/W Cert: 4/14/2025 RTL: 10/9/2025 Begin Con: 3/1/2027
Carryover			Subtotal: \$55,700 <b>Total Project Cost:</b>	\$9,867 <b>\$65,567</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 65.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.4	63.1	0.2	65.7	Lane mile(s)
Post Condition	65.7	0.0	0.0	65.7	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Riverside**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Riverside County						
			R/W:	\$3,770	PA&ED:	\$29,316
			Const:	\$380,784	PS&E:	\$35,148
					R/W Sup:	\$6,318
					Con Sup:	\$59,353
			Subtotal:	\$384,554		\$130,135
			<b>Total (Capital + Support):</b>			<b>\$514,689</b>

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 12-05-2025



**V3.0 2026 SHOPP Project List**  
**Sacramento**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

03-Sacramento-51	In the city of Sacramento, from 0.1	0N450	R/W: \$22	PA&ED: \$1,060	Prior	PA&ED: 10/30/2025
6.9/7.7	mile north of Fulton Avenue to	2026-27	Con: \$6,340	PS&E: \$1,600	Prior	R/W Cert: 4/24/2026
6419	Auburn Boulevard Ramp			R/W Sup: \$60	Prior	RTL: 5/11/2026
0324000117	Overcrossing. Construct outer			Con Sup: \$1,570	26-27	Begin Con: 9/16/2026
	separation concrete barrier and		Subtotal: \$6,362	\$4,290		
Carryover	chain link fence, upgrade overhead		<b>Total Project Cost:</b>	<b>\$10,652</b>		
	signs, and rehabilitate drainage					
	systems.					

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.02 Annual fatal and serious injury collision(s)

03-Sacramento-160	Near Rio Vista, from 0.1 mile north of	1N340	R/W: \$35	PA&ED: \$640	Prior	PA&ED: 3/13/2026
L2.73/L6.976	Sherman Island Cross Road to Three	2027-28	Con: \$3,500	PS&E: \$630	Prior	R/W Cert: 9/23/2027
7299	Mile Slough. Install centerline rumble			R/W Sup: \$50	Prior	RTL: 10/8/2027
0325000005	strips, place striping, and upgrade			Con Sup: \$460	27-28	Begin Con: 5/22/2028
	guardrail.		Subtotal: \$3,535	\$1,780		
Carryover			<b>Total Project Cost:</b>	<b>\$5,315</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.70 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Sacramento**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

03-Sacramento-50	In Sacramento and Yolo Counties, on Routes 5, 50, 51, 80, and 99, at various locations. Install new trash netting and trash capture housing.	4J690 2026-27	R/W: \$280 Con: \$8,800	PA&ED: \$2,520 PS&E: \$2,390 R/W Sup: \$490 Con Sup: \$1,700	Prior Prior Prior 26-27	PA&ED: 6/20/2025 R/W Cert: 4/16/2026 RTL: 6/1/2026 Begin Con: 12/16/2026
8788 0323000230			Subtotal: \$9,080	\$7,100		
Carryover			<b>Total Project Cost:</b>	<b>\$16,180</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 184.0 Acre(s) treated/pollutant

**MOBILITY**

03-Sacramento-99	In and near the city of Sacramento, from 0.2 mile north of Calvine Road to Florin Road. Replace striping for High Occupancy Vehicle (HOV) lane, modify/replace overhead sign structure and concrete median barrier, and install and upgrade signs.	4J970 2029-30	R/W: \$42 Con: \$2,169	PA&ED: \$410 PS&E: \$470 R/W Sup: \$30 Con Sup: \$640	26-27 26-27 26-27 29-30	PA&ED: 4/26/2027 R/W Cert: 5/1/2029 RTL: 6/1/2029 Begin Con: 12/16/2029
16.4/19.6 6945 0323000295			Subtotal: \$2,211	\$1,550		
New			<b>Total Project Cost:</b>	<b>\$3,761</b>		

**Program** 201.310 Operational Improvements

**Project Output(s)** 64.0 Daily person hours of delay (DPHD)

**V3.0 2026 SHOPP Project List**  
**Sacramento**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

03-Sacramento-5 25.3/34.4 5859 0316000063	In and near the city of Sacramento, from American River Bridge to Sacramento River Bridge. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.	1H170 2027-28	R/W: \$1,340 Con: \$51,412	PA&ED: \$1,090 PS&E: \$2,200 R/W Sup: \$600 Con Sup: \$6,300	Prior Prior Prior 27-28	PA&ED: 12/29/2023 R/W Cert: 12/15/2025 RTL: 6/1/2027 Begin Con: 12/15/2027
			Subtotal: \$52,752	\$10,190		
Carryover			<b>Total Project Cost:</b>	<b>\$62,942</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 32.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.5	30.6	0.0	32.1	Lane mile(s)
Post Condition	32.1	0.0	0.0	32.1	Lane mile(s)

03-Sacramento-80 M6.13/M7.73 6263 0324000052	In Colusa, Sacramento, and Yuba Counties, on Routes 20, 50, and 80, at various locations. Rehabilitate and replace six pump plants.	ON110 2029-30	R/W: \$80 Con: \$17,110	PA&ED: \$1,580 PS&E: \$1,620 R/W Sup: \$190 Con Sup: \$2,630	26-27 27-28 27-28 29-30	PA&ED: 12/1/2027 R/W Cert: 6/1/2029 RTL: 7/13/2029 Begin Con: 2/5/2030
			Subtotal: \$17,190	\$6,020		
New			<b>Total Project Cost:</b>	<b>\$23,210</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 6 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	6.0	6.0	Pump Plant(s) (ea)
Post Condition	6.0	0.0	0.0	6.0	Pump Plant(s) (ea)

**V3.0 2026 SHOPP Project List**  
**Sacramento**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Sacramento-99 21.3/R24.351 6931 0319000282	In and near the city of Sacramento, from south of Martin Luther King Jr. Boulevard to Route 50/51 Separation. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and Transportation Management System (TMS) elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts.	0J420 2027-28	R/W: \$546 Con: \$29,500	PA&ED: \$1,170 PS&E: \$2,150 R/W Sup: \$400 Con Sup: \$3,190	Prior Prior Prior 27-28	PA&ED: 12/22/2023 R/W Cert: 12/1/2025 RTL: 6/1/2027 Begin Con: 12/15/2027
Carryover			Subtotal: \$30,046 <b>Total Project Cost:</b>	\$6,910 <b>\$36,956</b>		
<b>Program 201.121 Pavement Preservation (CAPM)</b>						
<b>Project Output(s)</b>				24.8 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	24.7	0.0	24.8	Lane mile(s)
Post Condition	24.8	0.0	0.0	24.8	Lane mile(s)

**Sacramento County**

R/W:	\$2,345	PA&ED:	\$8,470
Const:	\$118,831	PS&E:	\$11,060
		R/W Sup:	\$1,820
		Con Sup:	\$16,490
Subtotal:	\$121,176		\$37,840
<b>Total (Capital + Support):</b>			<b>\$159,016</b>

**V3.0 2026 SHOPP Project List**  
**San Benito**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

05-San Benito-25	Near Hollister, from 0.1 mile north to	1R540	R/W: \$10	PA&ED:		PA&ED: 12/12/2024
R51.22/R52.12	1.0 mile north of Santa Ana Road.	2026-27	Con: \$3,873	PS&E: \$1,394	Prior	R/W Cert: 6/1/2026
3204	Install median barrier, pavement			R/W Sup: \$96	Prior	RTL: 7/22/2026
0524000087	surface treatment, and drainage			Con Sup: \$764	26-27	Begin Con: 2/5/2027
	system.					
			Subtotal: \$3,883	\$2,254		
Carryover			<b>Total Project Cost:</b>	<b>\$6,137</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.03 Annual fatal and serious injury collision(s)

**ROADWAY PRESERVATION**

05-San Benito-101	Near Prunedale, San Juan Bautista,	1J840	R/W: \$197	PA&ED: \$1,665	Prior	PA&ED: 6/19/2026
0.0/7.55	Aromas and Sargent, from Monterey	2029-30	Con: \$67,697	PS&E: \$3,792	26-27	R/W Cert: 8/3/2029
2776	County line to Santa Clara County			R/W Sup: \$377	26-27	RTL: 10/31/2029
0518000079	line. Rehabilitate pavement and			Con Sup: \$9,430	29-30	Begin Con: 7/9/2030
	drainage systems, replace					
	Transportation Management System		Subtotal: \$67,894	\$15,264		
Carryover	(TMS) elements, upgrade lighting,		<b>Total Project Cost:</b>	<b>\$83,158</b>		
	and construct concrete barrier, and		SBI Baseline Agreement Required			
	install wildlife crossing.					

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 30.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.3	0.0	30.3	Lane mile(s)
Post Condition	30.3	0.0	0.0	30.3	Lane mile(s)

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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San Benito County						
			R/W:	\$207	PA&ED:	\$1,665
			Const:	\$71,570	PS&E:	\$5,186
					R/W Sup:	\$473
					Con Sup:	\$10,194
			Subtotal:	\$71,777		\$17,518
			<b>Total (Capital + Support):</b>			<b>\$89,295</b>

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 12-05-2025

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

08-San Bernardino-18	Near Twin Peaks, from Route 189 to	1J550	R/W: \$29	PA&ED:		PA&ED: 2/1/2021
20.61/20.92	0.3 mile east of Route 189; also on	2026-27	Con: \$7,027	PS&E: \$1,394	Prior	R/W Cert: 5/19/2022
3012A	Route 189, from 0.2 mile to 0.3 mile			R/W Sup: \$109	Prior	RTL: 6/23/2022
0818000070	east of Route 18 (PM 0.16/0.26).			Con Sup: \$2,398	26-27	Begin Con: 4/20/2027
	Repair failing embankment slope.					
			Subtotal: \$7,056	\$3,901		
Carryover			<b>Total Project Cost:</b>	<b>\$10,957</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

08-San Bernardino-Var	In San Bernardino County, on Routes	0P040	R/W: \$20	PA&ED: \$1,118	Prior	PA&ED: 12/5/2025
	2, 18, 38, and 330 at various locations.	2026-27	Con: \$2,743	PS&E: \$814	Prior	R/W Cert: 6/1/2026
3024R	Construct warning signs, radar speed			R/W Sup: \$51	Prior	RTL: 7/6/2026
0824000192	feedback signs, and speed reduction			Con Sup: \$1,102	26-27	Begin Con: 1/4/2027
	markings.					
			Subtotal: \$2,763	\$3,085		
Carryover			<b>Total Project Cost:</b>	<b>\$5,848</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 4.20 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-10 R23.6/R23.9 3024Z 0824000210	In Colton, from 0.4 mile east of Mount Vernon Avenue to 0.3 mile west of Route 215. Install guardrail and construct dike.	0P910 2026-27	R/W: \$26 Con: \$1,278	PA&ED: \$875 PS&E: \$1,432 R/W Sup: \$97 Con Sup: \$743	Prior Prior Prior 26-27	PA&ED: 11/5/2025 R/W Cert: 8/4/2026 RTL: 9/2/2026 Begin Con: 1/27/2027
			Subtotal: \$1,304	\$3,147		
Carryover			<b>Total Project Cost:</b>	<b>\$4,451</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.30 Annual fatal and serious injury collision(s)

08-San Bernardino-10 26.3/28.0 3024E 0824000175	In Loma Linda and Redlands, from Tippecanoe Avenue to 0.3 mile west of California Street. Install guardrail along eastbound right shoulder.	0N000 2026-27	R/W: \$26 Con: \$4,165	PA&ED: \$868 PS&E: \$1,309 R/W Sup: \$83 Con Sup: \$1,050	Prior Prior Prior 26-27	PA&ED: 12/3/2025 R/W Cert: 1/8/2027 RTL: 2/1/2027 Begin Con: 7/6/2027
			Subtotal: \$4,191	\$3,310		
Carryover			<b>Total Project Cost:</b>	<b>\$7,501</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.45 Annual fatal and serious injury collision(s)



**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-18 84.0/84.7 3025C 0824000237	Near Apple Valley, from 0.3 mile south to 0.4 mile north of Bear Valley Road. Install new traffic signal, flashing beacons, and crosswalk.	1R130 2027-28	R/W: \$32 Con: \$2,434	PA&ED: \$1,435 PS&E: \$1,684 R/W Sup: \$93 Con Sup: \$1,338	Prior 26-27 26-27 27-28	PA&ED: 9/2/2026 R/W Cert: 2/1/2027 RTL: 8/3/2027 Begin Con: 2/10/2028
			Subtotal: \$2,466	\$4,550		
Carryover			<b>Total Project Cost:</b>	<b>\$7,016</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.28 Annual fatal and serious injury collision(s)

08-San Bernardino-38 8.1/8.9 3024F 0824000226	In and near Yucaipa and Redlands, from 0.4 mile west to 0.4 mile east of Bryant Street. Install traffic signals at intersection and install flashing beacons.	1R100 2026-27	R/W: \$30 Con: \$2,523	PA&ED: \$1,277 PS&E: \$1,663 R/W Sup: \$254 Con Sup: \$1,214	Prior Prior Prior 26-27	PA&ED: 1/5/2026 R/W Cert: 1/4/2027 RTL: 2/1/2027 Begin Con: 8/2/2027
			Subtotal: \$2,553	\$4,408		
Carryover			<b>Total Project Cost:</b>	<b>\$6,961</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.28 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-38 49.5/59.4 3025E 0825000038	Near Big Bear Lake, from Route 18 (north) to Route 18 (south). Install centerline rumble strips.	1R350 2027-28	R/W: \$20 Con: \$1,318	PA&ED: \$852 PS&E: \$1,030 R/W Sup: \$83 Con Sup: \$875	Prior 26-27 26-27 27-28	PA&ED: 9/1/2026 R/W Cert: 6/1/2027 RTL: 7/6/2027 Begin Con: 12/1/2027
			Subtotal: \$1,338	\$2,840		
Carryover			<b>Total Project Cost:</b>	<b>\$4,178</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.18 Annual fatal and serious injury collision(s)

**MANDATES**

08-San Bernardino-60 R0.0/R1.6 3018Q 0821000107	In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	1M380 2026-27	R/W: \$352 Con: \$14,700	PA&ED: \$2,363 PS&E: \$3,283 R/W Sup: \$1,006 Con Sup: \$2,611	Prior Prior Prior 26-27	PA&ED: 10/24/2025 R/W Cert: 2/1/2027 RTL: 3/1/2027 Begin Con: 11/15/2027
Carryover			Subtotal: \$15,052	\$9,263		
			<b>Total Project Cost:</b>	<b>\$24,315</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 162.5 Acre(s) treated/pollutant

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-210 0.0/5.5 3022S 0824000061	In Upland and Rancho Cucamonga, from 0.9 mile west of Benson Avenue to 0.1 mile east of Hellman Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards, install Detectable Warning Surfaces (DWS), Accessible Pedestrian Signals (APS), and repair sidewalk.	1P470 2029-30	R/W: \$124 Con: \$3,126	PA&ED: \$1,290 PS&E: \$2,225 R/W Sup: \$690 Con Sup: \$1,894	26-27 27-28 27-28 29-30	PA&ED: 7/1/2027 R/W Cert: 12/1/2028 RTL: 7/1/2029 Begin Con: 3/1/2030
New			Subtotal: \$3,250 <b>Total Project Cost:</b>	\$6,099 <b>\$9,349</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps  
**Project Output(s)** 30 Curb ramp(s)

**BRIDGE PRESERVATION**

08-San Bernardino-15 R110.4/179.4 3016N 0820000092	Near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at five bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation.	1L530 2026-27	R/W: \$501 Con: \$11,538	PA&ED: \$1,824 PS&E: \$2,212 R/W Sup: \$168 Con Sup: \$3,900	Prior Prior Prior 26-27	PA&ED: 8/9/2024 R/W Cert: 10/20/2025 RTL: 1/8/2026 Begin Con: 3/1/2027
Carryover			Subtotal: \$12,039 <b>Total Project Cost:</b>	\$8,104 <b>\$20,143</b>		

**Program** 201.111 Bridge Scour  
**Project Output(s)** 5 Bridge(s)

<u>Primary Asset</u> (Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2,497.0	0.0	22,152.0	24,649.0	Square feet
Post Condition	24,649.0	0.0	0.0	24,649.0	Square feet

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
08-San Bernardino-15	Near Wheaton Springs, at Wheaton	1P430	R/W: \$544	PA&ED: \$4,920	26-27		PA&ED: 9/6/2028
173.7L/174.2L	Wash Bridge No. 54-0621L (PM	2029-30	Con: \$42,764	PS&E: \$2,543	28-29		R/W Cert: 12/3/2029
3021Y	173.84L). Replace bridge.			R/W Sup: \$238	28-29		RTL: 12/5/2029
0824000015				Con Sup: \$7,956	29-30		Begin Con: 7/9/2030
			Subtotal: \$43,308	\$15,657			
New			Total Project Cost:		\$58,965		
SB1 Baseline Agreement Required							

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	12,561.0	12,561.0	Square feet
Post Condition	19,058.0	0.0	0.0	19,058.0	Square feet

  

08-San Bernardino-18 95.4 3017G 0820000162	In Victorville, at Mojave River Bridge and Overhead No. 54-0307; also on Route 15 at Mojave River Bridge No. 54-0483 (PM 43.8). Rehabilitate Bridge No. 54-0307 and install bat panels as mitigation measure on Bridge No. 54 -0483.	1L830 2027-28	R/W: \$102 Con: \$6,869	PA&ED: \$1,529 PS&E: \$1,857 R/W Sup: \$222 Con Sup: \$1,890	Prior Prior Prior 27-28	PA&ED: 11/3/2025 R/W Cert: 9/2/2027 RTL: 10/4/2027 Begin Con: 7/5/2028
Carryover			Subtotal: \$6,971	\$5,498		
			<b>Total Project Cost:</b>	<b>\$12,469</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	32,991.0	0.0	32,991.0	Square feet
Post Condition	32,991.0	0.0	0.0	32,991.0	Square feet

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-40 R104.6/R120.5 3017K 0820000156	Near Needles, from Woods Wash Bridges to Homer Wash Bridges at various locations. Replace two bridges and restore Rock Slope Protection (RSP) at six bridges to mitigate scour.	11800 2026-27	R/W: \$565 Con: \$24,260	PA&ED: \$1,930 PS&E: \$1,947 R/W Sup: \$84 Con Sup: \$4,619	Prior Prior Prior 26-27	PA&ED: 6/27/2025 R/W Cert: 1/2/2026 RTL: 4/1/2026 Begin Con: 3/1/2027
Carryover			Subtotal: \$24,825 <b>Total Project Cost:</b>	\$8,580 <b>\$33,405</b>		

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 8 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	56,446.0	56,446.0	Square feet
Post Condition	57,576.0	0.0	0.0	57,576.0	Square feet

  

08-San Bernardino-40 R139.0/R152.2 3018U 0821000103	In and near Needles, at Whale Mountain Wash Bridge No. 54 -0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout.	1M420 2028-29	R/W: \$192 Con: \$11,813	PA&ED: \$1,746 PS&E: \$2,270 R/W Sup: \$165 Con Sup: \$4,319	Prior 26-27 26-27 28-29	PA&ED: 8/19/2026 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 3/1/2029
Carryover			Subtotal: \$12,005 <b>Total Project Cost:</b>	\$8,500 <b>\$20,505</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 2 Bridge(s)

<u>Primary Asset</u> (Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17,136.0	17,136.0	Square feet
Post Condition	17,136.0	0.0	0.0	17,136.0	Square feet

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-210 20.8 3016L 0820000090	In the city of San Bernardino, at Lytle Creek Bridge No. 54-0422. Seismic retrofit.	1L520 2027-28	R/W: \$597 Con: \$6,920	PA&ED: \$1,598 PS&E: \$2,308 R/W Sup: \$214 Con Sup: \$2,342	Prior Prior Prior 27-28	PA&ED: 1/15/2025 R/W Cert: 1/2/2026 RTL: 4/2/2026 Begin Con: 2/1/2028
			Subtotal: \$7,517	\$6,462		
Carryover			<b>Total Project Cost:</b>	<b>\$13,979</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

(Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	24,187.0	24,187.0	Square feet
Post Condition	24,187.0	0.0	0.0	24,187.0	Square feet

**MOBILITY**

08-San Bernardino-142 2.152/2.494 3020M 0822000041	Near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems.	1M780 2027-28	R/W: \$48 Con: \$5,297	PA&ED: \$2,092 PS&E: \$2,459 R/W Sup: \$317 Con Sup: \$2,383	Prior 26-27 26-27 27-28	PA&ED: 11/2/2026 R/W Cert: 3/1/2028 RTL: 3/7/2028 Begin Con: 12/1/2028
			Subtotal: \$5,345	\$7,251		
Carryover			<b>Total Project Cost:</b>	<b>\$12,596</b>		

**Program** 201.310 Operational Improvements

**Project Output(s)** 128.0 Daily vehicle hour(s) of delay (DVHD)

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADSIDE PRESERVATION**

08-San Bernardino-40	Near Barstow, at the eastbound and	1J660	R/W: \$37	PA&ED: \$1,614	Prior	PA&ED: 10/31/2025
R27.9/R28.8	westbound Desert Oasis Safety	2027-28	Con: \$29,816	PS&E: \$4,226	Prior	R/W Cert: 9/1/2027
3011X	Roadside Rest Areas (SRRA).			R/W Sup: \$232	Prior	RTL: 10/1/2027
0818000091	Reconstruct buildings, expand			Con Sup: \$6,318	27-28	Begin Con: 5/1/2028
	parking lots, and upgrade water and		Subtotal: \$29,853	\$12,390		
Carryover	wastewater treatment systems.		<b>Total Project Cost:</b>	<b>\$42,243</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

08-San Bernardino-215	In San Bernardino and Riverside	1M240	R/W: \$23	PA&ED: \$713	Prior	PA&ED: 6/23/2025
9.9/12.0	Counties, on Routes 10, 210, and 215,	2027-28	Con: \$11,184	PS&E: \$1,241	Prior	R/W Cert: 7/1/2026
3017X	at various locations. Rehabilitate			R/W Sup: \$157	Prior	RTL: 8/3/2026
0821000101	roadside, upgrade irrigation systems,			Con Sup: \$1,829	27-28	Begin Con: 4/1/2027
	highway planting, and erosion		Subtotal: \$11,207	\$3,940		
Carryover	control, apply pavement, replace		<b>Total Project Cost:</b>	<b>\$15,147</b>		
	fencing, and construct maintenance					
	vehicle pullout.					

**Program** 201.210 Roadside Rehabilitation

**Project Output(s)** 36.9 Acre(s)

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

08-San Bernardino-10 10.0/21.11 3022N 0824000067	In and near Ontario, Fontana, Rialto, and Colton, from 0.1 mile east of Route 15 to 0.1 mile east of Pepper Avenue. Rehabilitate roadway and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, bridge rail, Transportation Management System (TMS) elements, lighting, and improve bicycle and pedestrian infrastructure.	1P350 2029-30	R/W: \$103 Con: \$263,436	PA&ED: \$10,068 PS&E: \$7,126 R/W Sup: \$317 Con Sup: \$21,897	26-27 27-28 27-28 29-30	PA&ED: 3/7/2028 R/W Cert: 3/7/2029 RTL: 7/1/2029 Begin Con: 3/1/2030
New			Subtotal: \$263,539	\$39,408		
			<b>Total Project Cost:</b>	<b>\$302,947</b>		
			SB1 Baseline Agreement Required			

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 88.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	33.0	53.5	1.6	88.1	Lane mile(s)
Post Condition	88.1	0.0	0.0	88.1	Lane mile(s)

08-San Bernardino-15 37.2/46.0 3015F 0819000161	In Victorville, from 0.4 mile south of Bear Valley Road to 0.4 mile south of Cement Company Road. Rehabilitate pavement, drainage systems and bridge deck, upgrade signs, guardrail and end treatments, concrete barrier, roadside lighting, curb ramps, install trash capture devices, and improve bicycle and pedestrian infrastructure.	1L120 2029-30	R/W: \$123 Con: \$117,302	PA&ED: \$5,405 PS&E: \$5,731 R/W Sup: \$706 Con Sup: \$11,569	26-27 27-28 27-28 29-30	PA&ED: 8/2/2027 R/W Cert: 1/2/2029 RTL: 7/1/2029 Begin Con: 5/1/2030
New			Subtotal: \$117,425	\$23,411		
			<b>Total Project Cost:</b>	<b>\$140,836</b>		
			SB1 Baseline Agreement Required			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 54.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	17.8	37.1	0.0	54.9	Lane mile(s)
Post Condition	54.9	0.0	0.0	54.9	Lane mile(s)



**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-18 R17.8/31.7 3015E 0819000151	Near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements.	1L110 2027-28	R/W: \$332 Con: \$33,949	PA&ED: \$3,023 PS&E: \$3,582 R/W Sup: \$642 Con Sup: \$4,362	Prior Prior Prior 27-28	PA&ED: 10/16/2026 R/W Cert: 4/3/2028 RTL: 4/4/2028 Begin Con: 10/10/2028
Carryover			Subtotal: \$34,281 <b>Total Project Cost:</b>	\$11,609 <b>\$45,890</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.8	0.0	27.8	Lane mile(s)
Post Condition	27.8	0.0	0.0	27.8	Lane mile(s)

08-San Bernardino-18 31.65/49.3 3018T 0821000104	In and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disability Act (ADA) standards and guardrail, and construct sidewalk.	1M410 2026-27	R/W: \$544 Con: \$28,258	PA&ED: \$2,798 PS&E: \$2,207 R/W Sup: \$1,358 Con Sup: \$5,956	Prior Prior Prior 26-27	PA&ED: 3/19/2026 R/W Cert: 4/5/2027 RTL: 4/14/2027 Begin Con: 11/30/2027
Carryover			Subtotal: \$28,802 <b>Total Project Cost:</b>	\$12,319 <b>\$41,121</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 39.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	37.7	2.0	39.7	Lane mile(s)
Post Condition	39.7	0.0	0.0	39.7	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-18 56.2/66.9 3016F 0820000076	Near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade guardrail, replace sign panels, construct rumble strips, widen shoulders, and apply pavement delineation.	1L420 2028-29	R/W: \$450 Con: \$21,612	PA&ED: \$1,694 PS&E: \$1,642 R/W Sup: \$944 Con Sup: \$3,691	Prior Prior Prior 28-29	PA&ED: 9/20/2024 R/W Cert: 2/2/2026 RTL: 6/1/2026 Begin Con: 3/1/2029
Carryover			Subtotal: \$22,062 <b>Total Project Cost:</b>	\$7,971 <b>\$30,033</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 17.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.1	4.7	17.8	Lane mile(s)
Post Condition	17.8	0.0	0.0	17.8	Lane mile(s)

08-San Bernardino-18 66.9/75.6 3015H 0819000159	Near Lucerne Valley, from Camp Rock Road to Custer Avenue. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install pedestrian hybrid signals.	1L140 2027-28	R/W: \$5,617 Con: \$23,342	PA&ED: \$3,429 PS&E: \$2,472 R/W Sup: \$3,987 Con Sup: \$2,325	Prior Prior Prior 27-28	PA&ED: 6/30/2024 R/W Cert: 4/14/2026 RTL: 4/15/2026 Begin Con: 3/1/2028
Carryover			Subtotal: \$28,959 <b>Total Project Cost:</b>	\$12,213 <b>\$41,172</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 18.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.0	0.0	18.0	Lane mile(s)
Post Condition	18.0	0.0	0.0	18.0	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-18 83.3/90.9 3018V 0821000102	In and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems.	1M430 2027-28	R/W: \$738 Con: \$28,749	PA&ED: \$3,048 PS&E: \$2,907 R/W Sup: \$3,407 Con Sup: \$4,071	Prior Prior Prior 27-28	PA&ED: 2/2/2026 R/W Cert: 12/1/2027 RTL: 12/10/2027 Begin Con: 9/1/2028
Carryover			Subtotal: \$29,487 Total Project Cost:	\$13,433 \$42,920		
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s)				21.8 Lane mile(s)		
Primary Asset						
	Good	Fair	Poor	Quantity	Unit	
Existing Condition	0.0	21.8	0.0	21.8	Lane mile(s)	
Post Condition	21.8	0.0	0.0	21.8	Lane mile(s)	
08-San Bernardino-38 1.3/4.1 3014G 0819000129	In and near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure.	1K860 2026-27	R/W: \$784 Con: \$13,308	PA&ED: \$1,802 PS&E: \$2,212 R/W Sup: \$3,677 Con Sup: \$2,450	Prior Prior Prior 26-27	PA&ED: 3/27/2024 R/W Cert: 12/29/2025 RTL: 12/30/2025 Begin Con: 3/1/2027
Carryover			Subtotal: \$14,092 Total Project Cost:	\$10,141 \$24,233		
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s)				5.6 Lane mile(s)		
Primary Asset						
	Good	Fair	Poor	Quantity	Unit	
Existing Condition	0.0	5.6	0.0	5.6	Lane mile(s)	
Post Condition	5.6	0.0	0.0	5.6	Lane mile(s)	

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-38 7.0/46.6 3014V 0824000052	In and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane / Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail.	1107U 2027-28	R/W: \$259 Con: \$12,641	PA&ED: \$2,818 PS&E: \$2,402 R/W Sup: \$868 Con Sup: \$2,458	Prior 26-27 26-27 27-28	PA&ED: 7/24/2026 R/W Cert: 12/6/2027 RTL: 1/7/2028 Begin Con: 7/14/2028
Carryover			Subtotal: \$12,900 <b>Total Project Cost:</b>	\$8,546 <b>\$21,446</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 22 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	60.0	109.6	1,461.0	1,630.6	Linear feet
Post Condition	1,630.6	0.0	0.0	1,630.6	Linear feet

08-San Bernardino-40 R15.0/R28.8 3018R 0821000106	Near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels.	1M390 2028-29	R/W: \$105 Con: \$33,075	PA&ED: \$1,953 PS&E: \$2,797 R/W Sup: \$443 Con Sup: \$5,467	Prior Prior Prior 28-29	PA&ED: 2/2/2026 R/W Cert: 11/4/2027 RTL: 12/3/2027 Begin Con: 3/1/2029
Carryover			Subtotal: \$33,180 <b>Total Project Cost:</b>	\$10,660 <b>\$43,840</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 54.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.1	52.8	0.0	54.9	Lane mile(s)
Post Condition	54.9	0.0	0.0	54.9	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-62 70.0/79.476 3017Y 0821000110	In San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement.	1M250 2028-29	R/W: \$53 Con: \$23,645	PA&ED: \$1,577 PS&E: \$1,669 R/W Sup: \$204 Con Sup: \$2,858	Prior Prior Prior 28-29	PA&ED: 3/2/2026 R/W Cert: 2/10/2027 RTL: 3/1/2027 Begin Con: 3/1/2029
			Subtotal: \$23,698	\$6,308		
Carryover			<b>Total Project Cost:</b>	<b>\$30,006</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.9	0.0	29.9	Lane mile(s)
Post Condition	29.9	0.0	0.0	29.9	Lane mile(s)

08-San Bernardino-62 94.0/106.0 3018E 0821000115	Near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement.	1M280 2028-29	R/W: \$91 Con: \$14,128	PA&ED: \$1,521 PS&E: \$1,359 R/W Sup: \$332 Con Sup: \$1,676	Prior Prior Prior 28-29	PA&ED: 10/2/2026 R/W Cert: 3/23/2028 RTL: 3/24/2028 Begin Con: 3/1/2029
			Subtotal: \$14,219	\$4,888		
Carryover			<b>Total Project Cost:</b>	<b>\$19,107</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.0	0.0	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-127 10.5/37.7 3004C 0815000173	Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure.	1G200 2027-28	R/W: \$659 Con: \$38,233	PA&ED: \$1,749 PS&E: \$2,753 R/W Sup: \$1,825 Con Sup: \$3,677	Prior Prior Prior 27-28	PA&ED: 12/5/2024 R/W Cert: 4/30/2026 RTL: 5/1/2026 Begin Con: 3/3/2028
Carryover			Subtotal: \$38,892 <b>Total Project Cost:</b>	\$10,004 <b>\$48,896</b>		
<b>Program 201.121 Pavement Preservation (CAPM)</b>						
<b>Project Output(s)</b>				58.2 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.2	54.0	0.0	58.2	Lane mile(s)
Post Condition	58.2	0.0	0.0	58.2	Lane mile(s)

08-San Bernardino-138 19.82/36.57 3018A 0821000112	In and near Hesperia, from 0.3 mile east of Summit Post Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems.	1M260 2028-29	R/W: \$1,206 Con: \$13,983	PA&ED: \$2,878 PS&E: \$3,037 R/W Sup: \$2,526 Con Sup: \$3,293	Prior 26-27 26-27 28-29	PA&ED: 10/1/2026 R/W Cert: 4/3/2028 RTL: 4/7/2028 Begin Con: 3/1/2029
Carryover			Subtotal: \$15,189 <b>Total Project Cost:</b>	\$11,734 <b>\$26,923</b>		

**Program 201.151 Drainage System Restoration**

**Project Output(s)** 39 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	70.0	1,657.0	1,412.2	3,139.2	Linear feet
Post Condition	3,139.2	0.0	0.0	3,139.2	Linear feet

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-173 19.0/23.0 3026C 0825000131	Near Lake Arrowhead, from 0.1 mile east of Torrey Road to Route 18. Rehabilitate drainage systems.	1R322 2029-30	R/W: \$571 Con: \$10,422	PA&ED: \$4,030 PS&E: \$3,097 R/W Sup: \$1,901 Con Sup: \$3,269	26-27 28-29 28-29 29-30	PA&ED: 11/1/2028 R/W Cert: 3/13/2030 RTL: 3/15/2030 Begin Con: 9/5/2030
			Subtotal: \$10,993	\$12,297		
New			<b>Total Project Cost:</b>	<b>\$23,290</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 24 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	325.0	0.0	2,014.4	2,339.4	Linear feet
Post Condition	2,339.4	0.0	0.0	2,339.4	Linear feet

08-San Bernardino-247 73.2/78.096 3015A 0819000155	In and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1L090 2026-27	R/W: \$2,099 Con: \$9,399	PA&ED: \$1,480 PS&E: \$1,417 R/W Sup: \$1,415 Con Sup: \$1,524	Prior Prior Prior 26-27	PA&ED: 4/12/2024 R/W Cert: 2/17/2026 RTL: 3/11/2026 Begin Con: 3/1/2027
Carryover			Subtotal: \$11,498	\$5,836		
			<b>Total Project Cost:</b>	<b>\$17,334</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.3	0.0	12.3	Lane mile(s)
Post Condition	12.3	0.0	0.0	12.3	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

08-San Bernardino-15	In Victorville, at the Victorville	1M310	R/W: \$119	PA&ED: \$1,213	Prior	PA&ED: 10/10/2025
39.85	Maintenance Station (L5727) at 13693	2026-27	Con: \$16,212	PS&E: \$2,272	Prior	R/W Cert: 3/1/2027
3018H	Mariposa Road. Upgrade			R/W Sup: \$140	Prior	RTL: 4/1/2027
0821000117	maintenance facility.			Con Sup: \$1,714	26-27	Begin Con: 1/3/2028
			Subtotal: \$16,331	\$5,339		
Carryover			<b>Total Project Cost:</b>	<b>\$21,670</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,510.0	2,510.0	Square feet
Post Condition	10,000.0	0.0	0.0	10,000.0	Square feet

**San Bernardino County**

R/W: \$17,121	PA&ED: \$78,530
Const: \$891,469	PS&E: \$84,579
	R/W Sup: \$28,955
	Con Sup: \$131,038
Subtotal: \$908,590	\$323,102
<b>Total (Capital + Support):</b>	<b>\$1,231,692</b>



**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

11-San Diego-8	In El Cajon, from 0.3 mile east of	43253	R/W: \$680	PA&ED: \$732	Prior	PA&ED: 4/30/2026
16.1/17.2	Route 67 Junction to 0.2 mile west of	2027-28	Con: \$5,509	PS&E: \$1,082	26-27	R/W Cert: 5/27/2027
1598	N 2nd Street. Construct concrete			R/W Sup: \$64	26-27	RTL: 7/9/2027
1124000260	barrier system.			Con Sup: \$1,472	27-28	Begin Con: 1/3/2028
			Subtotal: \$6,189	\$3,350		
Carryover			<b>Total Project Cost:</b>	<b>\$9,539</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.38 Annual fatal and serious injury collision(s)

11-San Diego-76	Near Rincon, from 0.3 to 0.5 mile east	43126	R/W: \$129	PA&ED: \$407	Prior	PA&ED: 6/30/2025
R34.5/R34.7	of Rincon Ranch Road. Widen	2026-27	Con: \$4,305	PS&E: \$776	Prior	R/W Cert: 12/4/2026
1439	shoulder, construct retaining wall with			R/W Sup: \$374	Prior	RTL: 1/21/2027
1121000121	safety barrier, remove boulders, and			Con Sup: \$1,077	26-27	Begin Con: 6/23/2027
			Subtotal: \$4,434	\$2,634		
Carryover			<b>Total Project Cost:</b>	<b>\$7,068</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.06 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

11-San Diego-5	In San Diego County, on Routes 5, 8, 15, 94, 125, 163, and 805 at various locations. Install trash capture devices.	43180 2026-27	R/W: \$3 Con: \$10,997	PA&ED: \$1,502 PS&E: \$1,231 R/W Sup: \$2 Con Sup: \$2,707	Prior Prior Prior 26-27	PA&ED: 9/9/2025 R/W Cert: 1/20/2026 RTL: 2/18/2026 Begin Con: 11/19/2026
1501 1123000163						
Carryover			Subtotal: \$11,000 <b>Total Project Cost:</b>	\$5,442 <b>\$16,442</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 36.1 Acre(s) treated/pollutant

11-San Diego-5 R30.4R/R32.7 1431 1121000047	In the city of San Diego, from Route 805 to Route 56; also on Route 56 from Route 5 to Carmel Valley Road (PM 0.0/3.1). Financial Contribution Only (FCO) to the city of San Diego to restore the Los Penasquitos Lagoon and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	43123 2027-28	R/W: \$2,139 Con: \$2,139	PA&ED: \$200 PS&E: \$200 R/W Sup: \$200 Con Sup: \$200	27-28	PA&ED: 10/18/2021 R/W Cert: 5/25/2027 RTL: 7/19/2027 Begin Con: 2/23/2028
Carryover			Subtotal: \$2,139 <b>Total Project Cost:</b>	\$200 <b>\$2,339</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 46.0 Acre(s) treated/pollutant

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-15 M5.6/M24.4 1449 1121000239	In and near the city of San Diego, from Adams Avenue to Duenda Road. Upgrade curb ramps and construct Class IV bikeway and crosswalks.	43133 2027-28	R/W: \$169 Con: \$4,337	PA&ED: \$738 PS&E: \$1,964 R/W Sup: \$17 Con Sup: \$1,222	Prior Prior Prior 27-28	PA&ED: 9/30/2025 R/W Cert: 7/16/2027 RTL: 8/6/2027 Begin Con: 2/7/2028
Carryover			Subtotal: \$4,506 <b>Total Project Cost:</b>	\$3,941 <b>\$8,447</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps  
**Project Output(s)** 30 Curb ramp(s)

11-San Diego-15 M18.2/R44.8 1399 1119000207	In and near the cities of San Diego and Escondido, from Poway Road to 0.6 mile north of Lilac Road. Upgrade curb ramps, Accessible Pedestrian Signals (APSS), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install High Tension Cable Barrier (HTCB), upgrade Closed-Circuit TV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.	43097 2026-27	R/W: \$47 Con: \$5,860	PA&ED: \$312 PS&E: \$1,302 R/W Sup: \$123 Con Sup: \$1,620	Prior Prior Prior 26-27	PA&ED: 4/17/2024 R/W Cert: 1/9/2026 RTL: 2/9/2026 Begin Con: 11/5/2026
Carryover			Subtotal: \$5,907 <b>Total Project Cost:</b>	\$3,357 <b>\$9,264</b>		
			<b>Program</b> 201.361 Americans with Disabilities Act New Curb Ramps <b>Project Output(s)</b> 20 Curb ramp(s)			

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-125 9.6/R15.4 1633 1125000214	In and near Lemon Grove, from Elkelton Place Undercrossing to Route 125/8 Separation; also on Route 94, from Lemon Grove Avenue Overcrossing to Avocado Boulevard OC (PM 8.9/R13.3). Construct permanent Full Trash Capture (FTC) device to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the County of San Diego.	43283 2028-29	R/W: Con: \$10,000	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: 7/7/2028 Begin Con: N/A
New			Subtotal: \$10,000 <b>Total Project Cost:</b>	<b>\$10,000</b>		
			<b>Program</b> 201.335 Storm Water Mitigation			
			<b>Project Output(s)</b> 373.0 Acre(s) treated/pollutant			

**BRIDGE PRESERVATION**

11-San Diego-5 R20.56/R54.54 1483 1122000219	In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside, from Pacific Highway to 0.1 mile north of Harbor Drive. Rehabilitate four bridges, drainage systems, and Transportation Management System (TMS) elements, and upgrade bridge rail.	43161 2028-29	R/W: \$91 Con: \$47,985	PA&ED: \$3,065 PS&E: \$5,664 R/W Sup: \$182 Con Sup: \$7,212	Prior 26-27 26-27 28-29	PA&ED: 4/16/2027 R/W Cert: 9/14/2028 RTL: 10/20/2028 Begin Con: 4/12/2029
Carryover			Subtotal: \$48,076 <b>Total Project Cost:</b>	\$16,123 <b>\$64,199</b>		
			SB1 Baseline Agreement Required			
			<b>Program</b> 201.110 Bridge Rehabilitation and Replacement			
			<b>Project Output(s)</b> 4 Bridge(s)			

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	53,399.0	51,451.0	104,850.0	Square feet
Post Condition	53,399.0	51,451.0	0.0	104,850.0	Square feet

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-5 R22.3 1381 1119000193	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, make bicycle and pedestrian safety improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43087 2026-27	R/W: \$233 Con: \$21,300	PA&ED: \$354 PS&E: \$826 R/W Sup: \$30 Con Sup: \$2,800	Prior Prior Prior 26-27	PA&ED: 6/30/2025 R/W Cert: 5/18/2026 RTL: 6/1/2026 Begin Con: 1/5/2027
Carryover			Subtotal: \$21,533 <b>Total Project Cost:</b>	\$4,010 <b>\$25,543</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	75,573.0	75,573.0	Square feet
Post Condition	75,573.0	0.0	0.0	75,573.0	Square feet

11-San Diego-5 R30.345R/R35.8 1561 1124000039	In San Diego, at three bridge locations. Place polyester concrete overlay on bridge decks, replace joint seals and slab approaches.	43222 2028-29	R/W: \$16 Con: \$14,917	PA&ED: \$1,010 PS&E: \$1,745 R/W Sup: \$16 Con Sup: \$3,306	26-27 27-28 27-28 28-29	PA&ED: 8/13/2027 R/W Cert: 8/4/2028 RTL: 8/11/2028 Begin Con: 3/9/2029
New			Subtotal: \$14,933 <b>Total Project Cost:</b>	\$6,077 <b>\$21,010</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 3 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	247,915.0	0.0	247,915.0	Square feet
Post Condition	247,915.0	0.0	0.0	247,915.0	Square feet

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-94 34.4/35.6 1576 1124000231	In San Diego County, at Cottonwood Creek Bridge No. 57-0115. Place polyester concrete overlay on bridge deck, replace bridge rails and joint seals.	43239 2029-30	R/W: \$1 Con: \$5,673	PA&ED: \$1,190 PS&E: \$1,719 R/W Sup: Con Sup: \$1,579	26-27 27-28 29-30	PA&ED: 3/8/2028 R/W Cert: 8/13/2029 RTL: 9/13/2029 Begin Con: 4/22/2030
New			Subtotal: \$5,674 <b>Total Project Cost:</b>	\$4,488 <b>\$10,162</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	16,124.0	16,124.0	Square feet
Post Condition	16,124.0	0.0	0.0	16,124.0	Square feet

**MOBILITY**

11-San Diego-5 1577 1124000234	In San Diego County, on Routes 5, 8, 15, and 163, at various locations. Install new Transportation Management System (TMS) elements and upgrade guardrail.	43240 2028-29	R/W: \$536 Con: \$18,034	PA&ED: \$1,136 PS&E: \$2,201 R/W Sup: \$134 Con Sup: \$4,384	26-27 27-28 27-28 28-29	PA&ED: 7/13/2027 R/W Cert: 12/1/2028 RTL: 12/8/2028 Begin Con: 7/26/2029
New			Subtotal: \$18,570 <b>Total Project Cost:</b>	\$7,855 <b>\$26,425</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 7 Field element(s)

<u>Primary Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	7.0	Field element(s)
Post Condition	100.0%		0.0%	7.0	Field element(s)

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-5 R0.305/R19.3 1482 1122000218	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue. Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	43160 2027-28	R/W: \$150 Con: \$12,094	PA&ED: \$640 PS&E: \$900 R/W Sup: \$50 Con Sup: \$1,530	Prior Prior Prior 27-28	PA&ED: 9/30/2025 R/W Cert: 4/26/2027 RTL: 7/1/2027 Begin Con: 12/21/2027
Carryover			Subtotal: \$12,244 <b>Total Project Cost:</b>	\$3,120 <b>\$15,364</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 16 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	19.0%		81.0%	16.0	Field element(s)
Post Condition	100.0%		0.0%	16.0	Field element(s)

11-San Diego-8 T0.407/R21.9 1397 1119000206	In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards.	43095 2027-28	R/W: \$111 Con: \$58,511	PA&ED: \$3,832 PS&E: \$4,445 R/W Sup: \$138 Con Sup: \$11,880	Prior Prior Prior 27-28	PA&ED: 8/28/2025 R/W Cert: 7/16/2027 RTL: 8/6/2027 Begin Con: 2/11/2028
Carryover			Subtotal: \$58,622 <b>Total Project Cost:</b>	\$20,295 <b>\$78,917</b>		
			SB1 Baseline Agreement Required			

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 56 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	34.0%		66.0%	56.0	Field element(s)
Post Condition	91.0%		9.0%	56.0	Field element(s)

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

11-San Diego-8	Near Alpine, from 0.3 mile west of	43142	R/W: \$30	PA&ED: \$2,969	Prior	PA&ED: 10/15/2025
R21.5/R34.3	Lake Jennings Park Road to East	2027-28	Con: \$26,284	PS&E: \$2,531	Prior	R/W Cert: 6/7/2027
1458	Willows Road. Rehabilitate			R/W Sup: \$63	Prior	RTL: 7/21/2027
1121000252	pavement by grinding and			Con Sup: \$4,797	27-28	Begin Con: 3/30/2028
	overlaying with Hot Mix Asphalt		Subtotal: \$26,314	\$10,360		
Carryover	(HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.		<b>Total Project Cost:</b>	<b>\$36,674</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 16.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.0	12.8	0.0	16.8	Lane mile(s)
Post Condition	16.8	0.0	0.0	16.8	Lane mile(s)

11-San Diego-8	Near Pine Valley, from 0.3 mile east of	43156	R/W: \$91	PA&ED: \$5,030	Prior	PA&ED: 8/17/2026
R43.8/R50.1R	Pine Valley Road to 1.3 miles east of	2028-29	Con: \$71,012	PS&E: \$5,830	26-27	R/W Cert: 7/7/2028
1474	Buckman Springs Road. Rehabilitate			R/W Sup: \$113	26-27	RTL: 8/11/2028
1122000159	roadway by placing Jointed Plane			Con Sup: \$10,438	28-29	Begin Con: 3/2/2029
	Concrete Pavement (JPCP),		Subtotal: \$71,103	\$21,411		
Carryover	replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.		<b>Total Project Cost:</b>	<b>\$92,514</b>		

SB1 Baseline Agreement Required

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 23.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	10.6	13.3	0.0	23.9	Lane mile(s)
Post Condition	23.9	0.0	0.0	23.9	Lane mile(s)



**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-56 0.0/2.9 1400 1119000202	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (LED) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43093 2026-27	R/W: \$358 Con: \$26,500	PA&ED: \$877 PS&E: \$1,807 R/W Sup: \$129 Con Sup: \$5,202	Prior Prior Prior 26-27	PA&ED: 6/27/2025 R/W Cert: 6/12/2026 RTL: 6/30/2026 Begin Con: 2/10/2027
Carryover			Subtotal: \$26,858 <b>Total Project Cost:</b>	\$8,015 <b>\$34,873</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.2	12.7	0.0	12.9	Lane mile(s)
Post Condition	12.9	0.0	0.0	12.9	Lane mile(s)

11-San Diego-67 R4.1/15.9 1623 1125000224	Near Lakeside and Eucalyptus Hills, from 0.2 mile north of Riverford Road to Ellie Lane. Plant establishment work for pavement rehabilitation project EA 11-43031.	43287 2028-29	R/W: \$197 Con:	PA&ED: \$35 PS&E: \$35 R/W Sup: \$58 Con Sup: \$58	27-28 28-29	PA&ED: 5/3/2023 R/W Cert: 3/22/2027 RTL: 11/29/2027 Begin Con: 6/9/2028
Carryover			Subtotal: \$197 <b>Total Project Cost:</b>	\$93 <b>\$290</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**V3.0 2026 SHOPP Project List**  
**San Diego**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-76 R0.0/R8.1 1390 1119000198	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, add fiber, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43091 2026-27	R/W: \$16 Con: \$42,320	PA&ED: PS&E: \$400 R/W Sup: \$13 Con Sup: \$4,748	26-27 26-27 26-27	PA&ED: 4/29/2024 R/W Cert: 11/3/2025 RTL: 11/19/2025 Begin Con: 11/5/2026
New			Subtotal: \$42,336 <b>Total Project Cost:</b>	\$5,161 <b>\$47,497</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 33.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	33.0	0.0	33.0	Lane mile(s)
Post Condition	33.0	0.0	0.0	33.0	Lane mile(s)

11-San Diego-76 R17.5/52.2 1626 1125000226	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from 0.2 mile east of Route 15 to 0.1 mile west of Route 79. Plant establishment and environmental mitigation for parent project EA 43027.	43288 2026-27	R/W: Con: \$600	PA&ED: PS&E: \$300 R/W Sup: Con Sup: \$300	26-27 26-27	PA&ED: 9/12/2023 R/W Cert: 5/28/2027 RTL: 12/1/2027 Begin Con: 6/9/2028
Carryover			Subtotal: \$600 <b>Total Project Cost:</b>	\$600 <b>\$1,200</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-78 0.004/4.3 1572 1124000216	In and near Oceanside, from route 5/78 separation to 0.1 mile west of Emerald Drive. Rehabilitate pavement, upgrade guardrail, median barrier and lighting systems, pave gore areas, construct rumble strips, and add Class II bikeways.	43233 2029-30	R/W: \$23 Con: \$91,056	PA&ED: \$4,268 PS&E: \$6,946 R/W Sup: \$2 Con Sup: \$9,346	26-27 27-28 27-28 29-30	PA&ED: 11/15/2027 R/W Cert: 2/4/2030 RTL: 2/25/2030 Begin Con: 10/21/2030
New			Subtotal: \$91,079	\$20,562		
			<b>Total Project Cost:</b>	<b>\$111,641</b>		
			SBI Baseline Agreement Required			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 26.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.6	25.0	1.0	26.6	Lane mile(s)
Post Condition	26.6	0.0	0.0	26.6	Lane mile(s)

11-San Diego-78 33.7/37.3 1382 1119000195	Near Ramona, from west of Haverford Road to east of Magnolia Avenue. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43088 2026-27	R/W: \$650 Con: \$16,204	PA&ED: \$1,485 PS&E: \$1,811 R/W Sup: \$380 Con Sup: \$2,681	Prior Prior Prior 26-27	PA&ED: 6/28/2024 R/W Cert: 12/15/2025 RTL: 12/30/2025 Begin Con: 12/4/2026
Carryover			Subtotal: \$16,854	\$6,357		
			<b>Total Project Cost:</b>	<b>\$23,211</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 9.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.9	4.2	9.1	Lane mile(s)
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-78 37.2/60.0 1383 1119000197	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43089 2026-27	R/W: \$735 Con: \$25,809	PA&ED: \$1,864 PS&E: \$1,746 R/W Sup: \$1,039 Con Sup: \$3,821	Prior Prior Prior 26-27	PA&ED: 1/27/2025 R/W Cert: 3/16/2026 RTL: 5/8/2026 Begin Con: 12/21/2026
Carryover			Subtotal: \$26,544 <b>Total Project Cost:</b>	\$8,470 <b>\$35,014</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 45.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.6	0.0	45.6	Lane mile(s)
Post Condition	45.6	0.0	0.0	45.6	Lane mile(s)

11-San Diego-94 1.416/15.4 1622 1125000221	In city of San Diego, from Route 5 to Route 15. Plant establishment for parent project EA 43034.	43286 2029-30	R/W: Con: \$1,100	PA&ED: PS&E: \$300 R/W Sup: \$60 Con Sup: \$400	27-28 27-28 29-30	PA&ED: 7/15/2022 R/W Cert: 10/10/2028 RTL: 12/1/2028 Begin Con: 5/31/2029
Carryover			Subtotal: \$1,100 <b>Total Project Cost:</b>	\$760 <b>\$1,860</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-94 15.2/65.3 1625 1125000230	Near Jamul, Campo, and Boulevard, from 0.3 mile east of Route 54 (Jamacha Road) to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850). Plant establishment and biological monitoring for parent project EA 43026.	43289 2026-27	R/W: \$100 Con: \$1,500	PA&ED: PS&E: \$300 R/W Sup: \$400 Con Sup: \$500	Prior Prior 26-27	PA&ED: 12/6/2023 R/W Cert: 2/15/2027 RTL: 3/15/2027 Begin Con: 9/23/2027
Carryover			Subtotal: \$1,600 <b>Total Project Cost:</b>	\$1,200 <b>\$2,800</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

11-San Diego-163 0.58R/10.34 1485 1122000239	In the city of San Diego, from Ash Street to 0.5 mile south of Kearny Villa Road; also on Route 15 at Market Street (PM 1.85). Rehabilitate drainage systems, add new highway lighting and bike lanes, and upgrade traffic signals.	43165 2029-30	R/W: \$54 Con: \$5,623	PA&ED: \$2,045 PS&E: \$1,763 R/W Sup: \$61 Con Sup: \$2,402	Prior 27-28 27-28 29-30	PA&ED: 12/17/2027 R/W Cert: 7/27/2029 RTL: 8/20/2029 Begin Con: 1/17/2030
Carryover			Subtotal: \$5,677 <b>Total Project Cost:</b>	\$6,271 <b>\$11,948</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 11 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	127.2	1,745.0	1,872.2	Linear feet
Post Condition	1,872.2	0.0	0.0	1,872.2	Linear feet

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-282 0.0R/0.691R 1555 1124000027	In Coronado, from Orange Avenue to Alameda Boulevard; Also on Route 282, from Orange Avenue to Alameda Boulevard (PM 0.000L/0.581L). Rehabilitate roadway, upgrade lighting, Transportation Management Systems (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and improve bicycle and pedestrian infrastructure.	43203 2029-30	R/W: \$1,105 Con: \$27,909	PA&ED: \$2,028 PS&E: \$3,088 R/W Sup: \$621 Con Sup: \$4,608	26-27 27-28 27-28 29-30	PA&ED: 11/1/2027 R/W Cert: 8/21/2029 RTL: 9/28/2029 Begin Con: 1/15/2030
New			Subtotal: \$29,014 <b>Total Project Cost:</b>	\$10,345 <b>\$39,359</b>		
<b>Program</b> 201.120 Roadway Rehabilitation (3R)						
<b>Project Output(s)</b>				3.8 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2.5	1.3	3.8	Lane mile(s)
Post Condition	3.8	0.0	0.0	3.8	Lane mile(s)

  

11-San Diego-805 0.1/14.6 1617 1125000200	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15. Plant establishment and environmental mitigation work for roadway rehabilitation project EA 43023.	43281 2030-31	R/W: * Con: \$1,175	PA&ED: * PS&E: \$250 * R/W Sup: \$30 * Con Sup: \$350	30-31 30-31 30-31	PA&ED: 6/22/2023 R/W Cert: 11/22/2030 RTL: 12/6/2030 Begin Con: 4/25/2031
Carryover			Subtotal: \$1,175 <b>Total Project Cost:</b>	\$630 <b>\$1,805</b>		
* Con, * PS&E, * R/W Sup, * Con Sup phase(s) are NOT authorized						
<b>Program</b> 201.122 Roadway Rehabilitation (2R)						
<b>Project Output(s)</b>				0.0 Lane mile(s)		

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

11-San Diego-5	In Carlsbad, at the Carlsbad	43225	R/W: \$1	PA&ED: \$713	26-27	PA&ED: 8/20/2027
R47.0	Maintenance Station at 6050 Paseo	2029-30	Con: \$25,824	PS&E: \$1,952	27-28	R/W Cert: 8/10/2029
1564	Del Norte. Replace office, crew room,			R/W Sup:		RTL: 12/28/2029
1124000092	workshop and equipment bay			Con Sup: \$7,760	29-30	Begin Con: 7/31/2030
	buildings.		Subtotal: \$25,825	\$10,425		
New			<b>Total Project Cost:</b>	<b>\$36,250</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 4.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1,235.0	1,360.0	7,660.0	10,255.0	Square feet
Post Condition	11,565.0	0.0	0.0	11,565.0	Square feet

11-San Diego-8	Near Boulevard, at the Boulevard	43096	R/W: \$5	PA&ED: \$837	Prior	PA&ED: 10/11/2024
R67.6	Maintenance Station at 40945 Old	2028-29	Con: \$29,660	PS&E: \$2,306	Prior	R/W Cert: 2/8/2027
1398	Highway 80. Replace maintenance			R/W Sup: \$35	Prior	RTL: 1/4/2027
1119000204	station building, construct wash rack,			Con Sup: \$2,684	28-29	Begin Con: 2/12/2027
	upgrade electrical service, and install		Subtotal: \$29,665	\$5,862		
Carryover	solar panels and a Zero Emission		<b>Total Project Cost:</b>	<b>\$35,527</b>		
	Vehicle (ZEV) charging station.					

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,600.0	5,600.0	Square feet
Post Condition	7,857.0	0.0	0.0	7,857.0	Square feet

**V3.0 2026 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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San Diego County						
			R/W:	\$5,334	PA&ED:	\$37,034
			Const:	\$614,434	PS&E:	\$55,420
					R/W Sup:	\$4,076
					Con Sup:	\$100,884
			Subtotal:	\$619,768		\$197,414
			<b>Total (Capital + Support):</b>			<b>\$817,182</b>

DRAFT  
12-05-2025



**V3.0 2026 SHOPP Project List**  
**San Francisco**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

04-San Francisco-1	In San Francisco and San Mateo	4W490	R/W: \$31	PA&ED: \$1,700	Prior	PA&ED: 3/2/2026
0.88/7.05	Counties, on various routes at various	2027-28	Con: \$20,375	PS&E: \$2,500	Prior	R/W Cert: 2/1/2027
2915F	locations. Upgrade Transportation			R/W Sup: \$200	Prior	RTL: 3/1/2027
0422000156	System Management (TMS) elements.			Con Sup: \$3,870	27-28	Begin Con: 10/1/2027
			Subtotal: \$20,406	\$8,270		
Carryover			<b>Total Project Cost:</b>	<b>\$28,676</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 148 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	41.0%		59.0%	148.0	Field element(s)
Post Condition	100.0%		0.0%	148.0	Field element(s)

**ROADSIDE PRESERVATION**

04-San Francisco-101	In the City and County of San	2Q600	R/W: \$10	PA&ED: \$751	Prior	PA&ED: 9/5/2024
1.7/4.2	Francisco, from south of Silver Avenue	2027-28	Con: \$4,251	PS&E: \$857	Prior	R/W Cert: 4/1/2027
2028C	to 16th Street, at various locations.			R/W Sup: \$80	Prior	RTL: 5/3/2027
0419000029	Rehabilitate highway planting.			Con Sup: \$895	27-28	Begin Con: 2/15/2028
			Subtotal: \$4,261	\$2,583		
Carryover			<b>Total Project Cost:</b>	<b>\$6,844</b>		

**Program** 201.210 Roadside Rehabilitation

**Project Output(s)** 18.0 Acre(s)



**V3.0 2026 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

10-San Joaquin-120	Near Manteca, at the intersection	1Q010	R/W: \$1,737	PA&ED: \$1,530	Prior	PA&ED: 10/8/2025
10.82	with Murphy Road. Improve safety by	2027-28	Con: \$6,500	PS&E: \$2,467	Prior	R/W Cert: 1/14/2028
3620	constructing roundabout.			R/W Sup: \$498	Prior	RTL: 2/15/2028
1022000221				Con Sup: \$1,280	27-28	Begin Con: 9/15/2028
			Subtotal: \$8,237	\$5,775		
Carryover			<b>Total Project Cost:</b>	<b>\$14,012</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.12 Annual fatal and serious injury collision(s)

**MANDATES**

10-San Joaquin-12	In and near Lodi, from Westgate Drive	1G580	R/W: \$3,091	PA&ED: \$1,872	Prior	PA&ED: 12/2/2024
14.9/18.1	to Route 99. Upgrade facilities to	2028-29	Con: \$7,728	PS&E: \$1,445	Prior	R/W Cert: 12/13/2027
3256	Americans with Disabilities Act (ADA)			R/W Sup: \$2,999	Prior	RTL: 1/13/2028
1018000001	standards.			Con Sup: \$1,312	28-29	Begin Con: 8/12/2028
			Subtotal: \$10,819	\$7,628		
Carryover			<b>Total Project Cost:</b>	<b>\$18,447</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 47 Curb ramp(s)

**V3.0 2026 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

10-San Joaquin-4	In Stockton, at San Joaquin River	1H200	R/W: \$30	PA&ED: \$3,359	Prior	PA&ED: N/A
14.2	Bridge No. 29-0050. Rehabilitate	2026-27	Con: \$4,000	PS&E: \$1,030	Prior	R/W Cert: 4/17/2025
3401	movable bridge electrical and			R/W Sup: \$4	Prior	RTL: 5/22/2026
1017000183	mechanical systems.			Con Sup: \$1,051	26-27	Begin Con: 2/28/2027
			Subtotal: \$4,030	\$5,444		
Carryover			<b>Total Project Cost:</b>	<b>\$9,474</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	7,696.0	7,696.0	Square feet
Post Condition	7,696.0	0.0	0.0	7,696.0	Square feet

10-San Joaquin-5	In Stockton, at the Stockton Channel	0X461	R/W: \$24,300	PA&ED:		PA&ED: 6/30/2021
25.6/28.0	Viaduct Bridge No. 29-0176L, from	2026-27	Con: \$216,600	PS&E:		R/W Cert: 3/3/2027
3133A	Route 4 to Mount Diablo Avenue.			R/W Sup: \$1,100	Prior	RTL: 5/28/2027
1020000076	Also on Route 4, from 0.26 mile west			Con Sup: \$8,000	26-27	Begin Con: 7/21/2028
			Subtotal: \$240,900	\$9,100		
Carryover			<b>Total Project Cost:</b>	<b>\$250,000</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 3 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17,190.0	259,937.0	277,127.0	Square feet
Post Condition	352,997.0	17,190.0	0.0	370,187.0	Square feet

**V3.0 2026 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-San Joaquin-5 25.6/28.0 3133B 1020000077	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R, from Route 4 West to Mount Diablo Avenue. Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies, and West Fremont Street/North Pershing Avenue interchange modifications (roundabout) including Park Street Undercrossing No. 29-0202S demolition. This is a Construction Manager/General Contractor (CMGC) project.	0X462 2029-30	R/W: Con: \$327,904	PA&ED: PS&E: R/W Sup: \$1,141 Con Sup: \$8,296	26-27 29-30	PA&ED: 6/30/2021 R/W Cert: 5/15/2028 RTL: 8/18/2028 Begin Con: 3/23/2029
Carryover			Subtotal: \$327,904 Total Project Cost:	\$9,437 \$337,341		
Program 201.110 Bridge Rehabilitation and Replacement						
			Project Output(s)	2 Bridge(s)		
Primary Asset (Bridge Health)						
	Good	Fair	Poor	Quantity	Unit	
Existing Condition	0.0	2,992.0	272,208.0	275,200.0	Square feet	
Post Condition	311,466.0	0.0	0.0	311,466.0	Square feet	
10-San Joaquin-5 28.292 3597 1021000009	In Stockton, at Smith Canal Bridge No. 29-0173L/R. Restore levee areas under the bridges by placing rock slope protection.	1M580 2029-30	R/W: \$127 Con: \$4,721	PA&ED: \$1,640 PS&E: \$2,022 R/W Sup: \$311 Con Sup: \$1,422	Prior 26-27 26-27 29-30	PA&ED: 4/5/2027 R/W Cert: 1/26/2029 RTL: 2/16/2029 Begin Con: 8/6/2029
Carryover			Subtotal: \$4,848 Total Project Cost:	\$5,395 \$10,243		
Program 201.110 Bridge Rehabilitation and Replacement						
			Project Output(s)	2 Bridge(s)		
Primary Asset (Bridge Health)						
	Good	Fair	Poor	Quantity	Unit	
Existing Condition	63,055.0	0.0	0.0	63,055.0	Square feet	
Post Condition	63,055.0	0.0	0.0	63,055.0	Square feet	

**V3.0 2026 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

10-San Joaquin-5	In and near Stockton, on Routes 5, 99,	1K680	R/W: \$14	PA&ED: \$731	Prior	PA&ED: 4/1/2026
R12.361/29.56	120, and 205 at various locations.	2028-29	Con: \$8,064	PS&E: \$1,517	Prior	R/W Cert: 12/15/2027
3631	Upgrade and install new Traffic			R/W Sup: \$121	Prior	RTL: 4/1/2028
1021000201	Management System (TMS) elements,			Con Sup: \$1,514	28-29	Begin Con: 10/1/2028
	and construct maintenance vehicle		Subtotal: \$8,078	\$3,883		
Carryover	pullouts.		<b>Total Project Cost:</b>	<b>\$11,961</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 25 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	21.0	Field element(s)
Post Condition	100.0%		0.0%	25.0	Field element(s)

**ROADWAY PRESERVATION**

10-San Joaquin-5	Near Tracy, from Route 580 to	1P210	R/W: \$32	PA&ED: \$1,954	26-27	PA&ED: 10/29/2027
0.0/R14.23	Mossdale Drive. Rehabilitate	2029-30	Con: \$44,907	PS&E: \$3,649	27-28	R/W Cert: 3/28/2028
3697	pavement and lighting, upgrade			R/W Sup: \$247	27-28	RTL: 1/28/2029
1022000087	guardrails, facilities to Americans with			Con Sup: \$4,783	29-30	Begin Con: 8/28/2029
	Disabilities Act (ADA) standards, and		Subtotal: \$44,939	\$10,633		
New	Transportation Management System		<b>Total Project Cost:</b>	<b>\$55,572</b>		
	(TMS) elements, and construct rumble		SBI Baseline Agreement Required			
	strips.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 65.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.6	64.3	0.0	65.9	Lane mile(s)
Post Condition	65.9	0.0	0.0	65.9	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-San Joaquin-88 5.1/16.4 7546 1021000012  New	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements.	1M590 2026-27	R/W: \$4,265 Con: \$20,559	PA&ED: PS&E: \$225 R/W Sup: \$150 Con Sup: \$3,977  Subtotal: \$24,824 <b>Total Project Cost:</b>	26-27 26-27 26-27  \$4,352 <b>\$29,176</b>	PA&ED: N/A R/W Cert: 10/15/2025 RTL: 12/16/2025 Begin Con: 2/28/2027
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s)				22.6 Lane mile(s)		
Primary Asset						
	Good	Fair	Poor	Quantity	Unit	
Existing Condition	0.0	22.6	0.0	22.6	Lane mile(s)	
Post Condition	22.6	0.0	0.0	22.6	Lane mile(s)	
10-San Joaquin-99 5.3/14.0 3693 1024000236  New	Near Manteca, from 0.1 mile south of Route 120 to 0.6 mile south of Arch Road. Rehabilitate pavement, drainage systems, and lighting, upgrade guardrails and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and repair bridge deck drainage.	1T340 2029-30	R/W: \$264 Con: \$60,297	PA&ED: \$4,270 PS&E: \$5,074 R/W Sup: \$840 Con Sup: \$9,128  Subtotal: \$60,561 <b>Total Project Cost:</b>	26-27 28-29 28-29 29-30  \$19,312 <b>\$79,873</b>	PA&ED: 7/13/2028 R/W Cert: 6/1/2029 RTL: 6/20/2029 Begin Con: 12/26/2029
SB1 Baseline Agreement Required						
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s)				53.6 Lane mile(s)		
Primary Asset						
	Good	Fair	Poor	Quantity	Unit	
Existing Condition	7.3	46.3	0.0	53.6	Lane mile(s)	
Post Condition	53.6	0.0	0.0	53.6	Lane mile(s)	

**V3.0 2026 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COMPLETE STREETS**

10-San Joaquin-26	In San Joaquin, Merced, and Stanislaus Counties, on Routes 26, 140 and 120 at various locations. Install new and replace existing pedestrian crosswalks and new rectangular rapid flashing beacons.	1Q520 2026-27	R/W: \$99 Con: \$2,684	PA&ED: \$472 PS&E: \$391 R/W Sup: \$116 Con Sup: \$438	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: 6/1/2025 RTL: 6/15/2025 Begin Con: 2/28/2027
1023000030			Subtotal: \$2,783	\$1,417		
Carryover			<b>Total Project Cost:</b>	<b>\$4,200</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 384.0 Bicycle and pedestrian infrastructure (linear feet)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	384.0	0.0	0.0	384.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	384.0	0.0	0.0	384.0	Bicycle and pedestrian infrastructure (linear feet)

**San Joaquin County**

R/W:	\$33,959	PA&ED:	\$15,828
Const:	\$703,964	PS&E:	\$17,820
		R/W Sup:	\$7,527
		Con Sup:	\$41,201
Subtotal:	\$737,923		\$82,376
<b>Total (Capital + Support):</b>			<b>\$820,299</b>



**V3.0 2026 SHOPP Project List**  
**San Luis Obispo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

05-San Luis Obispo-1	Near Morro Bay, at Toro Creek Bridge	1R101	R/W: \$15	PA&ED:		PA&ED: 6/25/2024
32.6	No. 49-0068L. Biological monitoring for	2026-27	Con:	PS&E:		R/W Cert: 6/30/2025
3165X	bridge preservation project EA 1R100.			R/W Sup:		RTL: 6/30/2025
0525000210				Con Sup:	\$41 26-27	Begin Con: 6/28/2027
			Subtotal:	\$15	\$41	
Carryover			Total Project Cost:		\$56	

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 0 Bridge(s)

**ROADWAY PRESERVATION**

05-San Luis Obispo-1	In and near Morro Bay, from 0.1 mile	1N880	R/W: \$105	PA&ED: \$1,706	Prior	PA&ED: 10/19/2026
25.7/34.4	north of Canet Road to 0.1 mile north	2028-29	Con: \$36,409	PS&E: \$1,787	26-27	R/W Cert: 7/20/2028
3054	of Studio Drive. Rehabilitate			R/W Sup: \$579	26-27	RTL: 9/15/2028
0521000137	pavement and drainage systems,			Con Sup: \$3,062	28-29	Begin Con: 3/12/2029
Carryover			Subtotal:	\$36,514	\$7,134	
			Total Project Cost:		\$43,648	

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 34.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	34.4	0.0	34.4	Lane mile(s)
Post Condition	34.4	0.0	0.0	34.4	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Luis Obispo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-San Luis Obispo-41 45.3/50.434 3052 0521000135	Near Shandon, from 0.8 mile north of Route 41/46 Separation to the Kern County line. Rehabilitate pavement and drainage systems, and upgrade guardrail.	1N860 2026-27	R/W: \$571 Con: \$11,150	PA&ED: \$1,084 PS&E: \$1,828 R/W Sup: \$407 Con Sup: \$1,753	Prior Prior Prior 26-27	PA&ED: 1/29/2026 R/W Cert: 5/24/2027 RTL: 6/22/2027 Begin Con: 1/4/2028
Carryover			Subtotal: \$11,721 <b>Total Project Cost:</b>	\$5,072 <b>\$16,793</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.3	11.8	0.0	12.1	Lane mile(s)
Post Condition	12.1	0.0	0.0	12.1	Lane mile(s)

05-San Luis Obispo-58 1.8/7.2 2845X 0524000230	Near Santa Margarita, from I Street to Route 229. Biological monitoring for pavement project EA 1J970.	1J972 2027-28	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$43	27-28	PA&ED: 5/21/2024 R/W Cert: 6/27/2024 RTL: 6/28/2024 Begin Con: 9/1/2027
Carryover			Subtotal: \$15 <b>Total Project Cost:</b>	\$43 <b>\$58</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Luis Obispo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-San Luis Obispo-101 7.8/16.5 2778X 0524000146	In and near Pismo Beach, Arroyo Grande, and Nipomo, from Los Berros Road to 0.1 mile south of Hinds Avenue Overcrossing. Biological monitoring for pavement project EA 1J860.	1J861 2027-28	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$99 27-28	PA&ED: 10/12/2022 R/W Cert: N/A RTL: 6/28/2024 Begin Con: 9/1/2027
Carryover			Subtotal: \$15 <b>Total Project Cost:</b>	\$99 <b>\$114</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

05-San Luis Obispo-166 8.927/16.0 3071 0521000171	Near Santa Maria, from Route 1 to 0.5 mile west of Huasna River Bridge. Rehabilitate pavement and drainage systems, upgrade guardrail, construct concrete barrier, and construct Class 2 bike lanes.	1P120 2027-28	R/W: \$53 Con: \$19,228	PA&ED: \$1,969 PS&E: \$2,649 R/W Sup: \$455 Con Sup: \$3,327	Prior 26-27 26-27 27-28	PA&ED: 8/28/2026 R/W Cert: 2/1/2028 RTL: 5/1/2028 Begin Con: 9/29/2028
Carryover			Subtotal: \$19,281 <b>Total Project Cost:</b>	\$8,400 <b>\$27,681</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.1 Lane mile(s)

**Primary Asset**

	<b><u>Good</u></b>	<b><u>Fair</u></b>	<b><u>Poor</u></b>	<b><u>Quantity</u></b>	<b><u>Unit</u></b>
Existing Condition	0.0	14.1	0.0	14.1	Lane mile(s)
Post Condition	14.1	0.0	0.0	14.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Luis Obispo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

05-San Luis Obispo-	In the city of San Luis Obispo, at 4485	1K680	R/W:	PA&ED:		PA&ED: 6/25/2024
2920	Vachell Lane. Construct new	2026-27	Con: \$47,786	PS&E:		R/W Cert: 10/14/2025
0518000234	Maintenance station and site			R/W Sup:		RTL: 5/1/2026
	development for equipment shop.			Con Sup: \$7,153	26-27	Begin Con: 1/11/2027
			Subtotal: \$47,786	\$7,153		
New			<b>Total Project Cost:</b>	<b>\$54,939</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17,907.0	17,907.0	Square feet
Post Condition	17,907.0	0.0	0.0	17,907.0	Square feet

**San Luis Obispo County**

R/W:	\$774	PA&ED:	\$4,759
Const:	\$114,573	PS&E:	\$6,264
		R/W Sup:	\$1,441
		Con Sup:	\$15,478
Subtotal:		\$115,347	\$27,942
<b>Total (Capital + Support):</b>		<b>\$143,289</b>	

**V3.0 2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

04-San Mateo-1	Near Pescadero, from 0.5 mile south	1Y180	R/W: \$488	PA&ED: \$1,980	Prior	PA&ED: 3/2/2026
13.1/13.6	of Pescadero Creek Road to	2027-28	Con: \$15,829	PS&E: \$1,720	Prior	R/W Cert: 3/1/2028
2916Q	Pescadero Creek Road. Realign			R/W Sup: \$360	Prior	RTL: 4/3/2028
0422000443	roadway inland to address sea level			Con Sup: \$3,360	27-28	Begin Con: 11/1/2028
	rise and eroding bluff.					
			Subtotal: \$16,317	\$7,420		
Carryover			<b>Total Project Cost:</b>	<b>\$23,737</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

04-San Mateo-84	Near La Honda, at 0.5 mile west of	0Q48A	R/W: \$40	PA&ED:		PA&ED: N/A
7.8	Pescadero Creek Road. Plant	2026-27	Con: \$738	PS&E: \$300	Prior	R/W Cert: 5/1/2027
2924Y	establishment, creek monitoring,			R/W Sup: \$23	Prior	RTL: 6/15/2027
0424000240	biological monitoring, and tree			Con Sup: \$150	26-27	Begin Con: 10/11/2027
	mitigation post construction work for					
	EA 0Q480.		Subtotal: \$778	\$473		
Carryover			<b>Total Project Cost:</b>	<b>\$1,251</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 0.0 Location(s)

**V3.0 2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

04-San Mateo-82	In Atherton and Redwood City, from	1W130	R/W: \$1,365	PA&ED: \$1,928	Prior	PA&ED: 9/1/2026
2.614/4.511	Selby Lane to Brewster Avenue.	2027-28	Con: \$14,816	PS&E: \$2,419	26-27	R/W Cert: 5/1/2028
2910F	Repurpose on-street parking for			R/W Sup: \$1,054	26-27	RTL: 6/1/2028
0420000332	bikeways and reconstruct			Con Sup: \$5,407	27-28	Begin Con: 11/1/2028
	intersections to include removing slip		Subtotal: \$16,181	\$10,808		
Carryover	lanes, installing ladder-style		<b>Total Project Cost:</b>	<b>\$26,989</b>		
	crosswalks, Pedestrian Hybrid Beacon					
	(PHB) system, and upgrading curb					
	ramps.					

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.37 Annual fatal and serious injury collision(s)

**MANDATES**

04-San Mateo-280	In San Mateo County, on Routes 1,	3X630	R/W:	PA&ED:	PA&ED: N/A
R23.17/R25.78	35, 82, and 280, at various locations.	2029-30	Con: \$5,850	PS&E:	R/W Cert: N/A
2931A	Construct permanent Full Trash			R/W Sup:	RTL: 7/1/2028
0425000300	Capture (FTC) devices to achieve			Con Sup:	Begin Con: 10/2/2028
	statewide National Pollutant		Subtotal: \$5,850		
New	Discharge Elimination System (NPDES)		<b>Total Project Cost:</b>	<b>\$5,850</b>	
	permit compliance units for trash				
	capture. Financial Contribution Only				
	(FCO) to the Town of Colma.				

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 125.0 Acre(s) treated/pollutant

**V3.0 2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

04-San Mateo-1 17.9/18.0 2021J 0418000035	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	0Q010 2027-28	R/W: \$1,782 Con: \$43,854	PA&ED: \$2,866 PS&E: \$2,932 R/W Sup: \$183 Con Sup: \$8,126	Prior Prior Prior 27-28	PA&ED: 5/14/2025 R/W Cert: 12/15/2026 RTL: 1/2/2027 Begin Con: 8/1/2027
			Subtotal: \$45,636	\$14,107		
Carryover			<b>Total Project Cost:</b>	<b>\$59,743</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

(Seismic)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	8,439.0	8,439.0	Square feet
Post Condition	16,494.0	0.0	0.0	16,494.0	Square feet

04-San Mateo-1 28.9 2924W 0424000129	In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Plant establishment, creek monitoring, biological monitoring, and offsite tree mitigation work for project EA 2J790.	2J79A 2026-27	R/W: Con: \$895	PA&ED: PS&E: \$300 R/W Sup: \$25 Con Sup: \$150	Prior Prior 26-27	PA&ED: N/A R/W Cert: 5/1/2026 RTL: 6/15/2026 Begin Con: 10/15/2026
			Subtotal: \$895	\$475		
Carryover			<b>Total Project Cost:</b>	<b>\$1,370</b>		

**Program** 201.119 Bridge Preventative Maintenance

**Project Output(s)** 0 Bridge(s)

**V3.0 2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-84 19.89 2916P 0421000276	In Woodside, at West Union Creek Bridge No. 35-0044. Widen bridge and upgrade bridge railing.	2W780 2029-30	R/W: \$1,085 Con: \$9,327	PA&ED: \$1,885 PS&E: \$3,010 R/W Sup: \$869 Con Sup: \$3,725	Prior 26-27 26-27 29-30	PA&ED: N/A R/W Cert: 4/1/2029 RTL: 6/1/2029 Begin Con: 1/1/2030
			Subtotal: \$10,412	\$9,489		
Carryover			<b>Total Project Cost:</b>	<b>\$19,901</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	506.0	506.0	Square feet
Post Condition	1,960.0	0.0	0.0	1,960.0	Square feet

  

04-San Mateo-101 6.7/7.6 2916W 0423000062	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2J73A 2026-27	R/W: Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$850	26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: 2/1/2026
New			Subtotal:	\$850		
			<b>Total Project Cost:</b>	<b>\$850</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)



**V3.0 2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-101 21.92 2910K 0422000044	In South San Francisco, at South San Francisco Overhead Bridge No. 35 -0094L/R. Overlay bridge decks with polyester concrete.	3W820 2027-28	R/W: \$77 Con: \$6,410	PA&ED: \$892 PS&E: \$1,372 R/W Sup: \$116 Con Sup: \$1,887	Prior Prior Prior 27-28	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: 11/19/2027
			Subtotal: \$6,487	\$4,267		
Carryover			<b>Total Project Cost:</b>	<b>\$10,754</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	89,556.0	89,556.0	Square feet
Post Condition	89,556.0	0.0	0.0	89,556.0	Square feet

04-San Mateo-280 R25.3 2024H 0418000311	In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	1Q640 2026-27	R/W: \$30 Con: \$6,480	PA&ED: \$651 PS&E: \$1,266 R/W Sup: \$48 Con Sup: \$1,480	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: 12/26/2025 Begin Con: 6/1/2026
			Subtotal: \$6,510	\$3,445		
Carryover			<b>Total Project Cost:</b>	<b>\$9,955</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17,943.0	17,943.0	Square feet
Post Condition	17,943.0	0.0	0.0	17,943.0	Square feet

**V3.0 2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-380 5.73 2914C 0422000144	In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.	4W380 2028-29	R/W: \$393 Con: \$7,548	PA&ED: \$897 PS&E: \$1,595 R/W Sup: \$306 Con Sup: \$3,007	Prior Prior Prior 28-29	PA&ED: 3/2/2026 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 4/3/2028
Carryover			Subtotal: \$7,941 <b>Total Project Cost:</b>	\$5,805 <b>\$13,746</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	213,125.0	0.0	213,125.0	Square feet
Post Condition	213,125.0	0.0	0.0	213,125.0	Square feet

**ROADWAY PRESERVATION**

04-San Mateo-35 L22.761/31.537 2032D 0419000460	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	0AA29 2029-30	R/W: \$137 Con: \$29,838	PA&ED: \$2,619 PS&E: \$4,128 R/W Sup: \$465 Con Sup: \$6,803	Prior Prior Prior 29-30	PA&ED: N/A R/W Cert: 3/1/2028 RTL: 5/1/2028 Begin Con: 12/1/2028
Carryover			Subtotal: \$29,975 <b>Total Project Cost:</b>	\$14,015 <b>\$43,990</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	28.8	0.3	29.1	Lane mile(s)
Post Condition	29.1	0.0	0.0	29.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-82 8.6/12.3 2915H 0422000186	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	4W730 2028-29	R/W: \$426 Con: \$26,974	PA&ED: \$1,230 PS&E: \$2,120 R/W Sup: \$540 Con Sup: \$3,370	Prior Prior Prior 28-29	PA&ED: 4/1/2026 R/W Cert: 1/3/2028 RTL: 3/30/2028 Begin Con: 11/1/2028
Carryover			Subtotal: \$27,400	\$7,260		
			<b>Total Project Cost:</b>	<b>\$34,660</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.4	0.0	20.4	Lane mile(s)
Post Condition	20.4	0.0	0.0	20.4	Lane mile(s)

04-San Mateo-82 15.8/20.8 2913D 0419000463	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	0AA32 2028-29	R/W: \$2,755 Con: \$34,330	PA&ED: \$1,814 PS&E: \$3,590 R/W Sup: \$1,507 Con Sup: \$3,230	Prior Prior Prior 28-29	PA&ED: 12/12/2025 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 4/20/2028
Carryover			Subtotal: \$37,085	\$10,141		
			<b>Total Project Cost:</b>	<b>\$47,226</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.0	0.0	30.0	Lane mile(s)
Post Condition	30.0	0.0	0.0	30.0	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-82 20.8/25.15 2026F 0418000046	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	0Q140 2026-27	R/W: \$1,804 Con: \$23,972	PA&ED: \$2,550 PS&E: \$3,307 R/W Sup: \$399 Con Sup: \$5,676	Prior Prior Prior 26-27	PA&ED: 6/28/2024 R/W Cert: 6/1/2026 RTL: 6/5/2026 Begin Con: 1/4/2027
Carryover			Subtotal: \$25,776 <b>Total Project Cost:</b>	\$11,932 <b>\$37,708</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.5	24.0	1.4	25.9	Lane mile(s)
Post Condition	25.9	0.0	0.0	25.9	Lane mile(s)

04-San Mateo-84 R28.0 2917B 0422000113	In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	4W110 2028-29	R/W: Con: \$4,040	PA&ED: \$785 PS&E: \$1,621 R/W Sup: Con Sup: \$2,489	Prior Prior 28-29	PA&ED: 6/1/2026 R/W Cert: 2/1/2028 RTL: 3/1/2028 Begin Con: 9/1/2028
Carryover			Subtotal: \$4,040 <b>Total Project Cost:</b>	\$4,895 <b>\$8,935</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Pump Plant(s) (ea)
Post Condition	1.0	0.0	0.0	1.0	Pump Plant(s) (ea)

**V3.0 2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-92 R7.3/R14.443 2915D 0422000112	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	4W100 2029-30	R/W: \$148 Con: \$35,899	PA&ED: \$2,169 PS&E: \$3,909 R/W Sup: \$228 Con Sup: \$5,272	Prior Prior Prior 29-30	PA&ED: 11/3/2025 R/W Cert: 4/1/2027 RTL: 4/30/2027 Begin Con: 2/1/2028
Carryover			Subtotal: \$36,047 <b>Total Project Cost:</b>	\$11,578 <b>\$47,625</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.2	0.0	29.2	Lane mile(s)
Post Condition	29.2	0.0	0.0	29.2	Lane mile(s)

04-San Mateo-280 9.42 1499E 0416000258	Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1K530 2028-29	R/W: \$68 Con: \$4,975	PA&ED: \$1,034 PS&E: \$1,294 R/W Sup: \$202 Con Sup: \$966	Prior Prior Prior 28-29	PA&ED: 11/14/2025 R/W Cert: 6/1/2027 RTL: 8/6/2027 Begin Con: 3/10/2028
Carryover			Subtotal: \$5,043 <b>Total Project Cost:</b>	\$3,496 <b>\$8,539</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 2 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Pump Plant(s) (ea)
Post Condition	2.0	0.0	0.0	2.0	Pump Plant(s) (ea)

**V3.0 2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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San Mateo County						
			R/W:	\$10,598	PA&ED:	\$23,300
			Const:	\$271,775	PS&E:	\$34,883
					R/W Sup:	\$6,325
					Con Sup:	\$55,948
			Subtotal:	\$282,373		\$120,456
			<b>Total (Capital + Support):</b>			<b>\$402,829</b>

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12-05-2025

**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

05-Santa Barbara-101	Near Gaviota and Las Cruces, from	1M440	R/W: \$502	PA&ED: \$3,598	Prior	PA&ED: 2/26/2027
45.0/R50.0	north of Beckstead Overcrossing to	2029-30	Con: \$21,066	PS&E: \$3,611	26-27	R/W Cert: 11/14/2029
3015	1.2 miles north of Route 1. Stabilize			R/W Sup: \$211	26-27	RTL: 12/18/2029
0519000150	roadway shoulder, replace failed			Con Sup: \$1,661	29-30	Begin Con: 6/26/2030
	retaining walls, and improve fish					
	passage.					
Carryover			Subtotal: \$21,568	\$9,081		
			<b>Total Project Cost:</b>	<b>\$30,649</b>		

**Program** 201.150 Protective Betterments

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

05-Santa Barbara-1	Near Orcutt and Guadalupe, from	1H611	R/W: \$13	PA&ED:		PA&ED: 7/6/2021
R36.3/49.2	Solomon Road to Route 166 Junction.	2027-28	Con:	PS&E:		R/W Cert: 7/3/2028
2667X	Biological monitoring for project EA			R/W Sup:		RTL: 7/3/2028
0523000197	1H610.			Con Sup: \$129	27-28	Begin Con: 7/3/2028
			Subtotal: \$13	\$129		
Carryover			<b>Total Project Cost:</b>	<b>\$142</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 R6.6/10.1 2431Y 0522000052	Near Carpinteria, from 0.5 mile south to 0.4 mile north of North Padaro Lane (PM R6.6/R7.5); also in Montecito, from 0.2 mile north of Sheffield Drive to 0.1 mile north of San Ysidro Road (PM 9.2/10.1). Landscape mitigation and biological monitoring for proactive safety project EA 1C824. (Local contribution: \$3,000,000 for PS&E, Con Support, R/W Capital, and Con Capital.)	1C841 2026-27	R/W: \$5 Con: \$4,354	PA&ED: PS&E: R/W Sup: Con Sup: \$926	26-27	PA&ED: 6/4/2018 R/W Cert: 5/14/2026 RTL: 8/13/2026 Begin Con: 2/19/2027
Carryover			Subtotal: \$4,359 <b>Total Project Cost:</b>	\$926 <b>\$5,285</b>		
<b>Program</b> 201.015 Collision Severity Reduction						
<b>Project Output(s)</b> 0.00 Annual fatal and serious injury collision(s)						
05-Santa Barbara-154 R2.2/R2.5 3224 0524000170	Near Los Olivos, from 0.2 mile west to 0.1 mile east of Foxen Canyon Road. Construct roundabout.	1S110 2027-28	R/W: \$13 Con: \$7,940	PA&ED: \$1,170 PS&E: \$2,260 R/W Sup: \$100 Con Sup: \$1,780	Prior Prior Prior 27-28	PA&ED: 3/17/2026 R/W Cert: 7/2/2027 RTL: 8/20/2027 Begin Con: 4/17/2028
Carryover			Subtotal: \$7,953 <b>Total Project Cost:</b>	\$5,310 <b>\$13,263</b>		
<b>Program</b> 201.010 Safety Improvements						
<b>Project Output(s)</b> 0.26 Annual fatal and serious injury collision(s)						



**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

05-Santa Barbara-101	Near Carpinteria, at Wave Overhead	1P090	R/W: \$14	PA&ED: \$25	Prior	PA&ED: 12/13/2024
R0.25	Nos. 51-0229L/R. Apply polyester	2026-27	Con: \$2,295	PS&E: \$904	Prior	R/W Cert: 7/15/2026
3069	concrete overlay to bridge deck,			R/W Sup: \$23	Prior	RTL: 8/18/2026
0521000166	replace joint seals, and apply epoxy			Con Sup: \$812	26-27	Begin Con: 3/26/2027
	injection to abutment cracks.					
		Subtotal:	\$2,309	\$1,764		
Carryover		<b>Total Project Cost:</b>		<b>\$4,073</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	29,106.0	29,106.0	Square feet
Post Condition	29,106.0	0.0	0.0	29,106.0	Square feet

05-Santa Barbara-101	Near Goleta, from 0.6 mile south and	1C951	R/W:	PA&ED:		PA&ED: 2/5/2021
R36.0/R37.0	0.4 mile north of Refugio Road	2027-28	Con: \$713	PS&E: \$617	Prior	R/W Cert: 6/28/2023
2448Y	Undercrossing No. 51-0215L/R and			R/W Sup:		RTL: 5/27/2027
0521000060	Canada del Refugio No. 51-0030S.			Con Sup: \$643	27-28	Begin Con: 11/30/2027
	Landscape mitigation for bridge					
	project EA 1C950.	Subtotal:	\$713	\$1,260		
Carryover		<b>Total Project Cost:</b>		<b>\$1,973</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 R36.0/R37.0 2448X 0522000144	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Biological monitoring for bridge project EA 1C950.	1C952 2027-28	R/W: \$13 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$250 27-28	PA&ED: 2/5/2021 R/W Cert: 8/23/2027 RTL: 10/5/2027 Begin Con: 12/10/2027
Carryover			Subtotal: \$13 <b>Total Project Cost:</b>	\$250 <b>\$263</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

05-Santa Barbara-217 0.9/1.4 2386Y 0522000042	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Landscape mitigation for bridge replacement project EA 1C360.	1C361 2026-27	R/W: \$110 Con: \$1,202	PA&ED: PS&E: \$180 R/W Sup: \$60 Con Sup: \$569	Prior Prior 26-27	PA&ED: 9/3/2020 R/W Cert: 12/26/2024 RTL: 1/14/2026 Begin Con: 1/15/2027
Carryover			Subtotal: \$1,312 <b>Total Project Cost:</b>	\$809 <b>\$2,121</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-217 0.9/1.4 2386X 0522000084	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Biological monitoring for bridge replacement project EA 1C360.	1C362 2027-28	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$215 27-28	PA&ED: 9/3/2020 R/W Cert: 4/23/2027 RTL: 4/23/2027 Begin Con: 10/6/2027
Carryover			Subtotal: \$15 <b>Total Project Cost:</b>	\$215 <b>\$230</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

05-Santa Barbara-246 9.55/R20.9 3010 0519000122	In and near Lompoc and Buellton, from Route 1 to east of Domingos Road. Replace San Ynez Bridge No. 51-0128, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).)	1M360 2030-31	* R/W: \$5,849 * Con: \$76,225	PA&ED: \$4,282 PS&E: \$6,693 R/W Sup: \$1,352 * Con Sup: \$10,607	Prior Prior Prior 30-31	PA&ED: 10/31/2025 R/W Cert: 7/3/2030 RTL: 7/5/2030 Begin Con: 5/7/2031
Carryover			Subtotal: \$82,074 <b>Total Project Cost:</b>	\$22,934 <b>\$105,008</b>		
* Con, * R/W, * Con Sup phase(s) are NOT authorized SB1 Baseline Agreement Required						
<b>Program</b> 201.111 Bridge Scour						
<b>Project Output(s)</b> 1 Bridge(s)						

**Primary Asset**

(Scour)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	13,950.0	13,950.0	Square feet
Post Condition	13,950.0	0.0	0.0	13,950.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-246	In and near Solvang, from Alamo	1M420	R/W: \$4,858	PA&ED: \$2,473	Prior	PA&ED: 11/13/2025
30.3/31.4	Pintado Road to Entrance Road.	2027-28	Con: \$17,723	PS&E: \$3,935	Prior	R/W Cert: 3/7/2028
3013	Replace bridge, construct Class 1			R/W Sup: \$442	Prior	RTL: 3/29/2028
0519000148	bike and pedestrian paths, and			Con Sup: \$5,981	27-28	Begin Con: 1/12/2029
	upgrade facilities to Americans with		Subtotal: \$22,581	\$12,831		
Carryover	Disabilities Act (ADA) standards.		<b>Total Project Cost:</b>	<b>\$35,412</b>		
	(Additional \$1,204,000 contribution					
	from the city of Solvang.)					

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,091.0	5,091.0	Square feet
Post Condition	5,091.0	0.0	0.0	5,091.0	Square feet

**ROADWAY PRESERVATION**

05-Santa Barbara-1	Near Lompoc, from 0.3 mile south of	1N890	R/W: \$154	PA&ED: \$1,260	Prior	PA&ED: 3/10/2026
23.0/M29.891	Purisima Road to Vandenberg Space	2028-29	Con: \$19,666	PS&E: \$2,453	Prior	R/W Cert: 7/3/2028
3055	Force Base Main Gate. Rehabilitate			R/W Sup: \$47	Prior	RTL: 7/11/2028
0521000138	pavement and drainage systems,			Con Sup: \$2,076	28-29	Begin Con: 2/12/2029
	upgrade guardrail, signs, and facilities		Subtotal: \$19,820	\$5,836		
Carryover	to Americans with Disabilities Act		<b>Total Project Cost:</b>	<b>\$25,656</b>		
	(ADA) standards, widen intersection					
	shoulders to accommodate bike					
	lane, and install bicycle conflict					
	striping.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.2	0.0	27.2	Lane mile(s)
Post Condition	27.2	0.0	0.0	27.2	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-1 49.2/50.606 3053 0521000136	In and near Guadalupe, from Route 166 to the San Luis Obispo County line. Rehabilitate pavement.	1N870 2028-29	R/W: Con: \$4,102	PA&ED: \$471 PS&E: \$1,263 R/W Sup: \$41 Con Sup: \$776	Prior Prior Prior 28-29	PA&ED: 3/17/2026 R/W Cert: 7/3/2028 RTL: 7/14/2028 Begin Con: 4/17/2029
			Subtotal: \$4,102	\$2,551		
Carryover			<b>Total Project Cost:</b>	<b>\$6,653</b>		

**Program 201.121 Pavement Preservation (CAPM)**

**Project Output(s)** 4.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.6	0.1	4.7	Lane mile(s)
Post Condition	4.7	0.0	0.0	4.7	Lane mile(s)

05-Santa Barbara-101 R0.0/R52.2 2799 0518000086	In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	1J910 2027-28	R/W: \$726 Con: \$20,471	PA&ED: \$2,015 PS&E: \$2,665 R/W Sup: \$1,099 Con Sup: \$5,892	Prior Prior Prior 27-28	PA&ED: 12/18/2024 R/W Cert: 4/1/2027 RTL: 6/1/2027 Begin Con: 2/1/2028
			Subtotal: \$21,197	\$11,671		
Carryover			<b>Total Project Cost:</b>	<b>\$32,868</b>		

**Program 201.151 Drainage System Restoration**

**Project Output(s)** 38 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	141.0	3,415.3	3,556.3	Linear feet
Post Condition	3,556.3	0.0	0.0	3,556.3	Linear feet

**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 R6.7 2427F 0521000072	Near Summerland, at Toro Creek Bridge. Environmental mitigation (fish passage) for EA 1C822.	1C8B3 2026-27	R/W: Con: \$5,400	PA&ED: PS&E: \$200 R/W Sup: \$50 Con Sup: \$2,277	Prior Prior 26-27	PA&ED: 6/4/2018 R/W Cert: 10/3/2025 RTL: 10/16/2027 Begin Con: 3/1/2027
			Subtotal: \$5,400	\$2,527		
Carryover			<b>Total Project Cost:</b>	<b>\$7,927</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 0.0 Lane mile(s)

05-Santa Barbara-101 12.4/22.6 2798 0518000085	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue. Rehabilitate pavement, replace bridge rail and concrete barrier, seismic restoration, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and enhance highway worker safety.	1J900 2027-28	R/W: \$266 Con: \$67,681	PA&ED: \$3,325 PS&E: \$3,636 R/W Sup: \$346 Con Sup: \$10,813	Prior Prior Prior 27-28	PA&ED: 5/22/2023 R/W Cert: 4/27/2026 RTL: 6/24/2026 Begin Con: 3/16/2028
			Subtotal: \$67,947	\$18,120		
Carryover			<b>Total Project Cost:</b>	<b>\$86,067</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 56.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.3	54.3	0.0	56.6	Lane mile(s)
Post Condition	56.6	0.0	0.0	56.6	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 R52.3/R56.1 2902Y 0523000055	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Landscape mitigation planting for EA 1K450.	1K451 2026-27	R/W: Con: \$500	PA&ED: PS&E: \$320 R/W Sup: Con Sup: \$430	Prior 26-27	PA&ED: 12/9/2022 R/W Cert: 3/10/2026 RTL: 3/11/2026 Begin Con: 11/12/2026
			Subtotal: \$500	\$750		
Carryover			<b>Total Project Cost:</b>	<b>\$1,250</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

05-Santa Barbara-101 R52.3/R56.1 2902X 0523000056	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Biological monitoring for EA 1K450.	1K452 2026-27	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$97	26-27	PA&ED: 12/7/2022 R/W Cert: 10/1/2026 RTL: 10/1/2026 Begin Con: 1/18/2027
			Subtotal: \$15	\$97		
Carryover			<b>Total Project Cost:</b>	<b>\$112</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 65.0/84.1 2918X 0524000157	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Biological monitoring for project EA 1K510.	1K512 2026-27	R/W: \$13 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$31 26-27	PA&ED: 3/30/2023 R/W Cert: 6/6/2025 RTL: 6/10/2025 Begin Con: 12/11/2025
Carryover			Subtotal: \$13 Total Project Cost:	\$31 \$44		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

05-Santa Barbara-154 R0.0/32.8 2919Y 0523000027	In Santa Barbara County, at various locations. Landscape mitigation planting for EA 1K520.	1K521 2027-28	R/W: \$603 Con:	PA&ED: PS&E: \$200 R/W Sup: Con Sup: \$547	Prior 27-28	PA&ED: 3/30/2023 R/W Cert: 12/7/2026 RTL: 7/7/2027 Begin Con: 3/20/2028
Carryover			Subtotal: \$603 Total Project Cost:	\$747 \$1,350		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)



**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-154 R0.0/32.8 2919X 0523000112	In Santa Barbara County, at various locations. Biological monitoring for EA 1K520.	1K522 2027-28	R/W: \$20 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$107	27-28	PA&ED: 3/30/2023 R/W Cert: 6/19/2026 RTL: 7/22/2027 Begin Con: 10/1/2027
			Subtotal: \$20	\$107		
Carryover			<b>Total Project Cost:</b>	<b>\$127</b>		

**Program 201.151 Drainage System Restoration**

**Project Output(s)** 0 Culvert(s) (ea)

05-Santa Barbara-166 0.0/8.927 3006 0519000093	In and near Guadalupe and Santa Maria, from Route 1 to Route 101. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrail, and signs, install complete streets and safety improvements, improve pedestrian crossing, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Signalize intersections, and install traffic signal preemption in UPRR rail crossing and median. (Additional contribution to PS&E, RW Support, RW Capital, Construction Support, and Construction Capital from City of Guadalupe and Santa Barbara County Association of Governments)	1M310 2027-28	R/W: \$467 Con: \$4,946	PA&ED: \$1,415 PS&E: \$2,863 R/W Sup: \$763 Con Sup: \$4,651	Prior Prior Prior 27-28	PA&ED: 8/19/2024 R/W Cert: 7/16/2027 RTL: 7/29/2027 Begin Con: 5/19/2028
Carryover			Subtotal: \$5,413	\$9,692		
			<b>Total Project Cost:</b>	<b>\$15,105</b>		

**Program 201.121 Pavement Preservation (CAPM)**

**Project Output(s)** 22.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.6	0.0	22.6	Lane mile(s)
Post Condition	22.6	0.0	0.0	22.6	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**SUSTAINABILITY AND MISCELLANEOUS**

05-Santa Barbara-101	Near Santa Barbara, from Dos	1P130	R/W: \$453	PA&ED: \$2,646	Prior	PA&ED: 11/14/2025
30.1/R48.8	Pueblos Creek Undercrossing to	2027-28	Con: \$58,129	PS&E: \$3,942	Prior	R/W Cert: 11/25/2026
3072	Route 1. Rehabilitate pavement,			R/W Sup: \$385	Prior	RTL: 12/31/2026
0521000172	replace sign panels, upgrade			Con Sup: \$9,049	27-28	Begin Con: 1/11/2028
	guardrail, and improve wildlife		Subtotal: \$58,582	\$16,022		
Carryover	crossing. Includes federal Wildlife		<b>Total Project Cost:</b>	<b>\$74,604</b>		
	Crossings Pilot Program (WCPP) Grant		SB1 Baseline Agreement Required			
	amount of \$8,000,000.					

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 1.0 Location(s)

**Santa Barbara County**

R/W:	\$13,506	PA&ED:	\$22,680
Const:	\$313,016	PS&E:	\$35,742
		R/W Sup:	\$4,919
		Con Sup:	\$60,319
Subtotal:	\$326,522		\$123,660
<b>Total (Capital + Support):</b>			<b>\$450,182</b>

**V3.0 2026 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

04-Santa Clara-9	In Santa Clara County, on various routes at various locations. Replace or install curve warning signs.	3AC00 2026-27	R/W: \$163 Con: \$6,076	PA&ED: \$1,730 PS&E: \$1,829 R/W Sup: \$25 Con Sup: \$2,183	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: 12/31/2026
2034K 0420000126						
			Subtotal: \$6,239	\$5,767		
Carryover			<b>Total Project Cost:</b>	<b>\$12,006</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.40 Annual fatal and serious injury collision(s)

**MANDATES**

04-Santa Clara-82	In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.	4W610 2028-29	R/W: \$656 Con: \$3,850	PA&ED: \$1,306 PS&E: \$1,141 R/W Sup: \$282 Con Sup: \$1,389	Prior Prior Prior 28-29	PA&ED: 4/1/2026 R/W Cert: 3/8/2028 RTL: 3/22/2028 Begin Con: 10/16/2028
9.781/26.34 2916V 0422000171						
			Subtotal: \$4,506	\$4,118		
Carryover			<b>Total Project Cost:</b>	<b>\$8,624</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 21 Curb ramp(s)

**V3.0 2026 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-85 0.5/6.4 2914H 0422000122	In San Jose, from Monterey Road to 0.3 mile north of Almaden Expressway; also on Route 280, from 0.1 mile south of South 11th Street to Route 87 (PM R1.1/R2.5). Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	4W190 2029-30	R/W: Con: \$10,660	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: 7/3/2028 Begin Con: 10/10/2028
New			Subtotal: \$10,660 <b>Total Project Cost:</b>	<b>\$10,660</b>		
			<b>Program</b> 201.335 Storm Water Mitigation			
			<b>Project Output(s)</b> 87.6 Acre(s) treated/pollutant			
04-Santa Clara-680 M2.0/M3.3 2921P 0422000140	In and near San Jose, on various routes, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	4W340 2027-28	R/W: Con: \$10,125	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: 5/3/2027 Begin Con: 11/3/2027
Carryover			Subtotal: \$10,125 <b>Total Project Cost:</b>	<b>\$10,125</b>		
			<b>Program</b> 201.335 Storm Water Mitigation			
			<b>Project Output(s)</b> 203.1 Acre(s) treated/pollutant			

**V3.0 2026 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

04-Santa Clara-9	Near Saratoga, at Saratoga Creek	3G632	R/W:	PA&ED:		PA&ED: N/A
4.9	Bridge No. 37-0074. Mitigation project	2027-28	Con:	PS&E:		R/W Cert: N/A
2914X	for seven years of onsite plant			R/W Sup:		RTL: N/A
0423000069	monitoring for project EA 3G630.			Con Sup:	\$290 27-28	Begin Con: 11/20/2027
			Subtotal:		\$290	
Carryover			<b>Total Project Cost:</b>		<b>\$290</b>	

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

04-Santa Clara-680	In Santa Clara County, on Routes 87,	3Y940	R/W:	\$55	PA&ED: \$2,609	26-27	PA&ED: N/A
M5.07	280, 680, and 880, at various	2029-30	Con:	\$50,232	PS&E: \$6,895	28-29	R/W Cert: N/A
2922W	locations. Construct polyester				R/W Sup: \$106	28-29	RTL: 12/27/2029
0423000332	concrete overlay at 4 bridges, add				Con Sup: \$11,217	29-30	Begin Con: 7/7/2030
			Subtotal:	\$50,287	\$20,827		
New			<b>Total Project Cost:</b>		<b>\$71,114</b>		

SB1 Baseline Agreement Required

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 9 Bridge(s)

<b>Primary Asset (Bridge Health)</b>	<b>Good</b>	<b>Fair</b>	<b>Poor</b>	<b>Quantity</b>	<b>Unit</b>
Existing Condition	296,772.0	474,116.0	317,998.0	1,088,886.0	Square feet
Post Condition	697,393.0	391,493.0	0.0	1,088,886.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

04-Santa Clara-82	In Santa Clara and Santa Cruz	4W580	R/W: \$3	PA&ED: \$2,310	Prior	PA&ED: 10/15/2025
9.841/20.67	Counties, on various routes at various	2027-28	Con: \$27,636	PS&E: \$4,890	Prior	R/W Cert: 4/1/2027
2915E	locations. Replace Transportation			R/W Sup: \$70	Prior	RTL: 4/5/2027
0422000168	Management System (TMS) elements.			Con Sup: \$6,650	27-28	Begin Con: 10/28/2027
			Subtotal: \$27,639	\$13,920		
Carryover			<b>Total Project Cost:</b>	<b>\$41,559</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 164 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	24.0%		76.0%	164.0	Field element(s)
Post Condition	100.0%		0.0%	164.0	Field element(s)

**ROADWAY PRESERVATION**

04-Santa Clara-101	In San Benito and Santa Clara	4W040	R/W: \$3	PA&ED: \$1,562	Prior	PA&ED: N/A
0.028/T4.455	Counties, near Gilman, from 0.8 mile	2027-28	Con: \$15,079	PS&E: \$2,038	Prior	R/W Cert: N/A
2919V	north of Betabel Road/Y Road to 0.4			R/W Sup: \$93	Prior	RTL: 6/16/2027
0422000103	mile south of Monterey Road.			Con Sup: \$2,371	27-28	Begin Con: 1/28/2028
			Subtotal: \$15,082	\$6,064		
Carryover			<b>Total Project Cost:</b>	<b>\$21,146</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 17.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17.0	0.0	17.0	Lane mile(s)
Post Condition	17.0	0.0	0.0	17.0	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-101 4.216/R11.363 2914M 0422000167	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	4W570 2028-29	R/W: \$45 Con: \$10,976	PA&ED: \$999 PS&E: \$1,797 R/W Sup: \$63 Con Sup: \$3,529	Prior Prior Prior 28-29	PA&ED: 3/2/2026 R/W Cert: 11/23/2027 RTL: 12/1/2027 Begin Con: 6/23/2028
			Subtotal: \$11,021	\$6,388		
Carryover			<b>Total Project Cost:</b>	<b>\$17,409</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 17 Overhead sign structure(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17.0	17.0	Each
Post Condition	17.0	0.0	0.0	17.0	Each

04-Santa Clara-101	In and near Gilroy and Morgan Hill,	4W060	R/W: \$115	PA&ED: \$3,937	Prior	PA&ED: 12/30/2026
R4.553/R17.546	from 0.4 mile south of Monterey Street	2029-30	Con: \$198,957	PS&E: \$7,251	26-27	R/W Cert: 1/22/2029
2915G	to 0.8 mile north of East Main Avenue.			R/W Sup: \$69	26-27	RTL: 2/1/2029
0422000105	Rehabilitate roadway, replace			Con Sup: \$10,131	29-30	Begin Con: 9/28/2029
	rumble strips, upgrade facilities to		Subtotal: \$199,072	\$21,388		
Carryover	Americans with Disabilities Act (ADA)		<b>Total Project Cost:</b>	<b>\$220,460</b>		
	standards, and add Class 2 bike		SB1 Baseline Agreement Required			
	lanes.					

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 76.8 Lane mile(s)

**Primary Asset**

<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	26.0	29.7	21.1	76.8 Lane mile(s)
Post Condition	76.8	0.0	0.0	76.8 Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-101 40.2/52.55 2912C 0419000424	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road.	4Q650 2028-29	R/W: \$136 Con: \$67,588	PA&ED: \$2,298 PS&E: \$3,723 R/W Sup: \$136 Con Sup: \$4,103	Prior 26-27 26-27 28-29	PA&ED: 6/1/2026 R/W Cert: 1/4/2028 RTL: 3/1/2028 Begin Con: 10/2/2028
Carryover	Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.		Subtotal: \$67,724	\$10,260		
			<b>Total Project Cost:</b>	<b>\$77,984</b>		
			SBI Baseline Agreement Required			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 100.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	14.6	81.7	3.9	100.2	Lane mile(s)
Post Condition	100.2	0.0	0.0	100.2	Lane mile(s)

04-Santa Clara-152 R21.908/R35.161 2920K 0422000104	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement.	4W050 2027-28	R/W: \$60 Con: \$37,640	PA&ED: \$2,165 PS&E: \$2,879 R/W Sup: \$304 Con Sup: \$3,542	Prior Prior Prior 27-28	PA&ED: 1/13/2026 R/W Cert: 5/21/2027 RTL: 6/4/2027 Begin Con: 2/28/2028
Carryover			Subtotal: \$37,700	\$8,890		
			<b>Total Project Cost:</b>	<b>\$46,590</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 52.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	52.1	0.0	52.1	Lane mile(s)
Post Condition	52.1	0.0	0.0	52.1	Lane mile(s)



**V3.0 2026 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-237 R0.0/11.08 2914P 0419000433	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680.	4Q740 2027-28	R/W: \$376 Con: \$70,315	PA&ED: \$3,420 PS&E: \$4,440 R/W Sup: \$540 Con Sup: \$6,270	Prior Prior Prior 27-28	PA&ED: 11/14/2025 R/W Cert: 5/10/2027 RTL: 5/21/2027 Begin Con: 2/1/2028
Carryover	Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing.		Subtotal: \$70,691	\$14,670		
			<b>Total Project Cost:</b>	<b>\$85,361</b>		
			SBI Baseline Agreement Required			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 53.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	51.6	2.1	53.7	Lane mile(s)
Post Condition	53.7	0.0	0.0	53.7	Lane mile(s)

04-Santa Clara-680 M0.0/M9.9 2020P 0418000052	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	0Q110 2026-27	R/W: \$277 Con: \$38,212	PA&ED: \$2,474 PS&E: \$5,329 R/W Sup: \$284 Con Sup: \$6,980	Prior Prior Prior 26-27	PA&ED: 4/18/2024 R/W Cert: 1/5/2026 RTL: 1/23/2026 Begin Con: 7/24/2026
Carryover			Subtotal: \$38,489	\$15,067		
			<b>Total Project Cost:</b>	<b>\$53,556</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 76.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	9.2	63.9	3.1	76.2	Lane mile(s)
Post Condition	76.2	0.0	0.0	76.2	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS		Milestones
					Allocation FY		
04-Santa Clara-880	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	4Q770	* R/W: \$234	PA&ED: \$3,471	Prior	PA&ED: 1/29/2027	
0.0/10.502		2030-31	* Con: \$80,458	PS&E: \$8,620	28-29	R/W Cert: 6/8/2029	
2915J				R/W Sup: \$290	28-29	RTL: 6/15/2029	
0419000436				* Con Sup: \$9,073	30-31	Begin Con: 1/10/2030	
			Subtotal: \$80,692	\$21,454			
Carryover			Total Project Cost:	\$102,146			
* Con, * R/W, * Con Sup phase(s) are NOT authorized							

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 81.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	23.0	58.7	0.0	81.7	Lane mile(s)
Post Condition	81.7	0.0	0.0	81.7	Lane mile(s)

**Santa Clara County**

R/W:	\$2,123	PA&ED:	\$28,281
Const:	\$627,804	PS&E:	\$50,832
		R/W Sup:	\$2,262
		Con Sup:	\$67,728
Subtotal:		\$629,927	\$149,103
<b>Total (Capital + Support):</b>			<b>\$779,030</b>

**V3.0 2026 SHOPP Project List**  
**Santa Cruz**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

05-Santa Cruz-9	Near Ben Lomond, from Holiday Lane	1G951	R/W: \$10	PA&ED:		PA&ED: 12/2/2020
8.5/25.5	to 4.7 miles north of the northern	2026-27	Con:	PS&E:		R/W Cert: 7/6/2026
2627X	junction of Routes 236/9. Biological			R/W Sup:		RTL: 7/13/2026
0523000263	monitoring for drainage project EA			Con Sup:	\$47 26-27	Begin Con: 10/6/2026
	1G950.		Subtotal: \$10		\$47	
Carryover			<b>Total Project Cost:</b>		<b>\$57</b>	

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 0.0 Acre(s) treated/pollutant

**BRIDGE PRESERVATION**

05-Santa Cruz-9	Near Boulder Creek, at San Lorenzo	1H471	R/W: \$300	PA&ED:		PA&ED: 2/8/2021
13.61	River Bridge No. 36-0052 and Kings	2026-27	Con: \$1,487	PS&E: \$538	Prior	R/W Cert: 2/26/2027
2655Y	Creek Bridge No. 36-0054 (PM 15.49).			R/W Sup: \$5	Prior	RTL: 3/24/2027
0521000173	Landscape mitigation and biological			Con Sup: \$514	26-27	Begin Con: 9/16/2027
	monitoring for parent project EA		Subtotal: \$1,787		\$1,057	
Carryover	1H470.		<b>Total Project Cost:</b>		<b>\$2,844</b>	

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

**V3.0 2026 SHOPP Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

05-Santa Cruz-1	In and near the cities of Capitola and	1J962	R/W: \$212	PA&ED:		PA&ED: 2/22/2023
10.6/26.0	Santa Cruz, from State Park Drive to	2026-27	Con: \$8,177	PS&E: \$300	Prior	R/W Cert: 5/22/2026
2843B	Laguna Road. Rehabilitate drainage			R/W Sup: \$500	Prior	RTL: 6/5/2026
0523000198	systems, enhance highway worker			Con Sup: \$1,620	26-27	Begin Con: 1/7/2027
	safety, replace highway lighting, and		Subtotal: \$8,389	\$2,420		
New	install Transportation Management		<b>Total Project Cost:</b>	<b>\$10,809</b>		
	System (TMS) elements.					

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 32 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,217.1	841.1	2,058.2	Linear feet
Post Condition	2,058.2	0.0	0.0	2,058.2	Linear feet

05-Santa Cruz-1	In and near the city of Santa Cruz,	1M110	R/W: \$990	PA&ED: \$1,591	Prior	PA&ED: 3/29/2024
17.5/20.2	from south of River Street (Route 9) to	2026-27	Con: \$11,689	PS&E: \$2,119	Prior	R/W Cert: 2/19/2027
2725	north of Western Drive. Rehabilitate			R/W Sup: \$903	Prior	RTL: 2/25/2027
0519000067	pavement, reconstruct guardrail,			Con Sup: \$2,185	26-27	Begin Con: 9/8/2027
	replace sign panels, modify transit		Subtotal: \$12,679	\$6,798		
Carryover	stops, upgrade facilities to Americans		<b>Total Project Cost:</b>	<b>\$19,477</b>		
	with Disabilities Act (ADA) standards,					
	update crosswalks, and repair Class 2					
	bike lanes.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 8.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	8.1	0.0	8.2	Lane mile(s)
Post Condition	8.2	0.0	0.0	8.2	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Cruz-9 0.046/7.5 2879 0519000036	In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Solvo Heights Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.	1K890 2027-28	R/W: \$325 Con: \$17,231	PA&ED: \$2,364 PS&E: \$2,945 R/W Sup: \$865 Con Sup: \$3,014	Prior Prior Prior 27-28	PA&ED: 4/10/2025 R/W Cert: 9/30/2027 RTL: 11/9/2027 Begin Con: 5/26/2027
Carryover			Subtotal: \$17,556 <b>Total Project Cost:</b>	\$9,188 <b>\$26,744</b>		
<b>Program</b> 201.121 Pavement Preservation (CAPM)						
<b>Project Output(s)</b>				14.7 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.7	0.0	14.7	Lane mile(s)
Post Condition	14.7	0.0	0.0	14.7	Lane mile(s)

  

05-Santa Cruz-9 18.897/27.094 2880 0519000037	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35. Rehabilitate pavement and drainage systems, and reconstruct guardrail.	1K900 2027-28	R/W: \$49 Con: \$9,763	PA&ED: \$1,322 PS&E: \$2,199 R/W Sup: \$348 Con Sup: \$1,714	Prior Prior Prior 27-28	PA&ED: 6/28/2024 R/W Cert: 4/22/2026 RTL: 5/6/2026 Begin Con: 12/30/2027
Carryover			Subtotal: \$9,812 <b>Total Project Cost:</b>	\$5,583 <b>\$15,395</b>		
<b>Program</b> 201.121 Pavement Preservation (CAPM)						
<b>Project Output(s)</b>				14.2 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.2	0.0	14.2	Lane mile(s)
Post Condition	14.2	0.0	0.0	14.2	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Cruz-17 0.0/12.5 2921 0518000233	In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Rehabilitate drainage systems.	1K670 2027-28	R/W: \$250 Con: \$6,757	PA&ED: \$1,381 PS&E: \$1,938 R/W Sup: \$276 Con Sup: \$1,522	Prior Prior Prior 27-28	PA&ED: 1/29/2024 R/W Cert: 3/26/2027 RTL: 4/8/2027 Begin Con: 11/29/2027
Carryover			Subtotal: \$7,007 <b>Total Project Cost:</b>	\$5,117 <b>\$12,124</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 17 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1,728.8	1,728.8	Linear feet
Post Condition	1,728.8	0.0	0.0	1,728.8	Linear feet

05-Santa Cruz-17 0.0/12.5 2921Y 0525000205	In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Landscape mitigation and plant establishment for drainage rehabilitation project EA 1K670.	1K671 2030-31	* R/W: \$10 * Con: \$1,240	PA&ED: PS&E: R/W Sup: * Con Sup: \$818	30-31	PA&ED: 1/29/2024 R/W Cert: 3/26/2027 RTL: 5/8/2031 Begin Con: 11/12/2031
Carryover			Subtotal: \$1,250 <b>Total Project Cost:</b>	\$818 <b>\$2,068</b>		

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**V3.0 2026 SHOPP Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**SUSTAINABILITY AND MISCELLANEOUS**

05-Santa Cruz-9	At the San Lorenzo River, in Castle	1K901	R/W: \$81	PA&ED: \$300	Prior	PA&ED: 8/25/2024
19.2	Rock State Park. Replace Waterman	2026-27	Con: \$10,802	PS&E: \$2,824	Prior	R/W Cert: 4/22/2026
2880F	Gap culvert with a bridge to improve			R/W Sup: \$387	Prior	RTL: 5/6/2026
0523000059	fish passage. Includes federal Culvert			Con Sup: \$2,759	26-27	Begin Con: 12/28/2026
	Aquatic Organism Passage (AOP)		Subtotal: \$10,883	\$6,270		
Carryover	Grant amount of \$6,000,000.		<b>Total Project Cost:</b>	<b>\$17,153</b>		
	(Additional contribution of \$2,000,000					
	from State Parks.)					

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 1.0 Location(s)

**Santa Cruz County**

R/W:	\$2,227	PA&ED:	\$6,958
Const:	\$67,146	PS&E:	\$12,863
		R/W Sup:	\$3,284
		Con Sup:	\$14,193
Subtotal:	\$69,373		\$37,298
<b>Total (Capital + Support):</b>			<b>\$106,671</b>

**V3.0 2026 SHOPP Project List**  
**Shasta**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

02-Shasta-5	In Redding, from north of Cypress	1J380	R/W: \$306	PA&ED:		PA&ED: N/A
R14.8/R20.0	Avenue to 0.6 mile north of Oasis	2026-27	Con: \$37,900	PS&E: \$350	26-27	R/W Cert: N/A
3790	Road. Replace overhead signs,			R/W Sup: \$30	26-27	RTL: N/A
0220000064	concrete and cable barrier, and			Con Sup: \$3,030	26-27	Begin Con: 2/2/2027
	guardrail, improve vertical clearance,		Subtotal: \$38,206	\$3,410		
New	upgrade bridge rails, and replace		<b>Total Project Cost:</b>	<b>\$41,616</b>		
	Transportation Management System					
	(TMS) elements.					

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.26 Annual fatal and serious injury collision(s)

02-Shasta-44	Near Shingletown, from 1.0 mile west	1K540	R/W: \$31	PA&ED: \$820	Prior	PA&ED: 10/27/2026
R26.94/R27.62	to 0.3 mile west of Wilson Hill	2027-28	Con: \$2,680	PS&E: \$790	26-27	R/W Cert: 10/27/2027
3921	Road/Emigrant Trail. Widen shoulders,			R/W Sup: \$100	26-27	RTL: 1/19/2028
0224000119	install centerline and shoulder rumble			Con Sup: \$610	27-28	Begin Con: 5/30/2028
	strips, install guardrail, and replace		Subtotal: \$2,711	\$2,320		
Carryover	signs.		<b>Total Project Cost:</b>	<b>\$5,031</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.38 Annual fatal and serious injury collision(s)



**V3.0 2026 SHOPP Project List**  
**Shasta**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-273 5.2/14.5 3930 0224000158	In and near Anderson and Redding, from South Street to Buenaventura Boulevard. Construct concrete median barrier, drainage systems, widen shoulders, install luminaires, and shoulder rumble strips.	1K720 2028-29	R/W: \$155 Con: \$66,600	PA&ED: \$2,460 PS&E: \$2,690 R/W Sup: \$390 Con Sup: \$4,100	Prior 26-27 26-27 28-29	PA&ED: 11/20/2026 R/W Cert: 5/22/2028 RTL: 7/13/2028 Begin Con: 12/19/2028
Carryover			Subtotal: \$66,755	\$9,640		
			<b>Total Project Cost:</b>	<b>\$76,395</b>		
			SBI Baseline Agreement Required			

**Program** 201.010 Safety Improvements

**Project Output(s)** 3.25 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

02-Shasta-5 61.745 3846 0221000142	Near Castella, at Sweetbrier Avenue Overcrossing No. 06-0115. Replace bridge deck, paint girders, widen shoulders and bridge approaches, upgrade guardrail, and install signs and Traffic Management System (TMS) elements.	2J860 2026-27	R/W: Con: \$6,890	PA&ED: \$560 PS&E: \$1,180 R/W Sup: \$60 Con Sup: \$1,230	Prior Prior Prior 26-27	PA&ED: 10/13/2025 R/W Cert: 7/31/2026 RTL: 8/7/2026 Begin Con: 12/15/2026
Carryover			Subtotal: \$6,890	\$3,030		
			<b>Total Project Cost:</b>	<b>\$9,920</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<b>Primary Asset (Bridge Health)</b>	<b>Good</b>	<b>Fair</b>	<b>Poor</b>	<b>Quantity</b>	<b>Unit</b>
Existing Condition	0.0	0.0	9,332.0	9,332.0	Square feet
Post Condition	9,332.0	0.0	0.0	9,332.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Shasta**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

02-Shasta-44	In Shasta, Tehama, and Trinity	2J850	R/W: \$35	PA&ED: \$1,670	Prior	PA&ED: 2/6/2026
R1.56/R8.0	Counties on Routes 5, 36, 44, and 299	2027-28	Con: \$12,520	PS&E: \$2,020	Prior	R/W Cert: 3/19/2027
3835	at various locations. Upgrade Traffic			R/W Sup: \$240	Prior	RTL: 4/12/2027
0221000141	Management System (TMS) elements			Con Sup: \$3,160	27-28	Begin Con: 12/7/2027
	and guardrail, and construct		Subtotal: \$12,555	\$7,090		
Carryover	maintenance vehicle pullouts.		<b>Total Project Cost:</b>	<b>\$19,645</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 32 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	32.0	Field element(s)
Post Condition	100.0%		0.0%	32.0	Field element(s)

**ROADWAY PRESERVATION**

02-Shasta-5	In and near Shasta Lake City, from 0.7	1J390	R/W: \$644	PA&ED: \$1,440	Prior	PA&ED: 11/5/2024
R20.3/R27.9	mile south of Pine Grove Avenue to	2026-27	Con: \$7,720	PS&E: \$930	Prior	R/W Cert: 3/2/2026
3792	north of Bridge Bay Road.			R/W Sup: \$300	Prior	RTL: 3/13/2026
0220000065	Rehabilitate drainage system.			Con Sup: \$1,050	26-27	Begin Con: 12/15/2026
			Subtotal: \$8,364	\$3,720		
Carryover			<b>Total Project Cost:</b>	<b>\$12,084</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 36 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,577.5	4,577.5	Linear feet
Post Condition	4,340.8	0.0	0.0	4,340.8	Linear feet

**V3.0 2026 SHOPP Project List**  
**Shasta**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-5 56.7/66.5 3863 0222000060	Near Dunsmuir, from 0.7 mile south of Sims Road Undercrossing to 0.3 mile Crag View Drive Undercrossing. Rehabilitate drainage systems.	3J570 2028-29	R/W: \$603 Con: \$14,500	PA&ED: \$1,200 PS&E: \$1,120 R/W Sup: \$470 Con Sup: \$2,120	Prior Prior Prior 28-29	PA&ED: 4/1/2026 R/W Cert: 1/14/2028 RTL: 2/21/2028 Begin Con: 11/1/2029
			Subtotal: \$15,103	\$4,910		
Carryover			<b>Total Project Cost:</b>	<b>\$20,013</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 31 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,593.4	5,593.4	Linear feet
Post Condition	5,593.4	0.0	0.0	5,593.4	Linear feet

02-Shasta-5 58.0/67.019 3777 0219000164	In and near Dunsmuir, from 0.6 mile north of Sims Road to Siskiyou County line; also in Siskiyou County, from Shasta County line to south of Siskiyou Avenue (PM 0.0/2.7). Rehabilitate pavement, upgrade guardrails, bridge rail, concrete barrier, signs, and drainage systems. Also install lighting and wildlife crossing and fencing, rehabilitate bridge deck, and upgrade Transportation Management System (TMS) elements.	0J810 2026-27	R/W: \$415 Con: \$64,000	PA&ED: \$2,960 PS&E: \$2,100 R/W Sup: \$300 Con Sup: \$5,850	Prior Prior Prior 26-27	PA&ED: 2/21/2025 R/W Cert: 2/23/2026 RTL: 4/20/2026 Begin Con: 3/22/2027
			Subtotal: \$64,415	\$11,210		
Carryover			<b>Total Project Cost:</b>	<b>\$75,625</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 45.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.4	0.0	45.4	Lane mile(s)
Post Condition	45.4	0.0	0.0	45.4	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Shasta**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-44 R26.8/71.389 3791 0220000057	Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line. Rehabilitate pavement and drainage systems, and replace Transportation Management System (TMS) elements.	1J310 2026-27	R/W: \$592 Con: \$18,450	PA&ED: \$2,770 PS&E: \$1,210 R/W Sup: \$220 Con Sup: \$1,700	Prior Prior Prior 26-27	PA&ED: 1/2/2023 R/W Cert: 3/13/2026 RTL: 3/27/2026 Begin Con: 3/23/2027
Carryover			Subtotal: \$19,042 <b>Total Project Cost:</b>	\$5,900 <b>\$24,942</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.7	0.0	20.7	Lane mile(s)
Post Condition	20.7	0.0	0.0	20.7	Lane mile(s)

02-Shasta-89 30.6/43.345 3883 0223000195	Near Burney, from 1.2 mile south of Cayton Valley Road to Siskiyou County line. Rehabilitate pavement and drainage systems, construct rumble strips, add concrete anchor blocks to bridge rail, upgrade guardrail and signs, and apply delineation.	0K690 2029-30	R/W: \$48 Con: \$17,010	PA&ED: \$1,540 PS&E: \$1,390 R/W Sup: \$470 Con Sup: \$1,550	26-27 27-28 27-28 29-30	PA&ED: 10/1/2027 R/W Cert: 6/1/2029 RTL: 7/24/2029 Begin Con: 2/12/2030
New			Subtotal: \$17,058 <b>Total Project Cost:</b>	\$4,950 <b>\$22,008</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 26.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.1	0.0	26.1	Lane mile(s)
Post Condition	26.1	0.0	0.0	26.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Shasta**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-273 14.5/18.5 3826 0221000116	In Redding, on Routes 44, 273, and 299 at various locations. Rehabilitate pavement and drainage systems, upgrade traffic signals, guardrail, Transportation Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and install fiber optic cable.	2J600 2028-29	R/W: \$1,000 Con: \$65,000	PA&ED: \$5,000 PS&E: \$5,180 R/W Sup: \$3,000 Con Sup: \$7,400	Prior 27-28 27-28 28-29	PA&ED: 7/1/2027 R/W Cert: 11/1/2028 RTL: 12/18/2028 Begin Con: 7/24/2029
Carryover			Subtotal: \$66,000	\$20,580		
			<b>Total Project Cost:</b>	<b>\$86,580</b>		
			SBI Baseline Agreement Required			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.8	0.0	24.8	Lane mile(s)
Post Condition	24.8	0.0	0.0	24.8	Lane mile(s)

02-Shasta-299 41.1/55.3 3789 0220000061	Near Redding, from west of Seaman Gulch Road to west of Fenders Ferry Road at various locations. Rehabilitate drainage systems.	1J350 2026-27	R/W: \$496 Con: \$4,160	PA&ED: \$1,750 PS&E: \$910 R/W Sup: \$180 Con Sup: \$1,030	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: 1/6/2026 Begin Con: 12/8/2026
Carryover			Subtotal: \$4,656	\$3,870		
			<b>Total Project Cost:</b>	<b>\$8,526</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 39 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	392.9	1,504.3	1,897.2	Linear feet
Post Condition	2,086.6	0.0	0.0	2,086.6	Linear feet

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
<b>Shasta County</b>						
			R/W: \$4,325	PA&ED: \$22,170		
			Const: \$317,430	PS&E: \$19,870		
				R/W Sup: \$5,760		
				Con Sup: \$32,830		
			Subtotal: \$321,755		\$80,630	
			<b>Total (Capital + Support):</b>		<b>\$402,385</b>	

DRAFT  
12-05-2025

**V3.0 2026 SHOPP Project List**  
**Sierra**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

03-Sierra-89	Near Truckee and Sierraville, from the	2J220	R/W: \$948	PA&ED: \$1,330	Prior	PA&ED: 5/1/2026
0.0/15.2	Nevada County line to 0.2 mile north	2028-29	Con: \$19,955	PS&E: \$1,830	Prior	R/W Cert: 5/18/2028
8028	of the Route 49. Rehabilitate			R/W Sup: \$980	Prior	RTL: 6/1/2028
0321000200	pavement and drainage systems,			Con Sup: \$2,140	28-29	Begin Con: 12/16/2028
	construct maintenance vehicle		Subtotal: \$20,903	\$6,280		
Carryover	pullouts, and upgrade signs,		<b>Total Project Cost:</b>	<b>\$27,183</b>		
	guardrail, facilities to American					
	Disability Act (ADA) standards, and					
	Traffic Management System (TMS)					
	elements.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.3	0.0	30.3	Lane mile(s)
Post Condition	30.3	0.0	0.0	30.3	Lane mile(s)

**Sierra County**

R/W:	\$948	PA&ED:	\$1,330
Const:	\$19,955	PS&E:	\$1,830
		R/W Sup:	\$980
		Con Sup:	\$2,140
Subtotal:	\$20,903		\$6,280
<b>Total (Capital + Support):</b>			<b>\$27,183</b>

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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#### MAJOR DAMAGE RESTORATION

02-Siskiyou-96	Near Happy Camp, at 1.7 miles east of USFS Road 15N32; also, near Horse Creek, at 0.6 miles west of Horse Creek Road (PM 75.45). Install cable net attenuators for rockfall protection, create catchment area, and rehabilitate drainage systems.	1K260 2029-30	R/W: \$528 Con: \$4,043	PA&ED: \$810 PS&E: \$1,100 R/W Sup: \$210 Con Sup: \$970	26-27 27-28 27-28 29-30	PA&ED: 4/3/2028 R/W Cert: 4/3/2029 RTL: 9/25/2029 Begin Con: 3/26/2030
35.66						
3909						
0224000078						
New			Subtotal: \$4,571	\$3,090		
			<b>Total Project Cost:</b>	<b>\$7,661</b>		

**Program** 201.150 Protective Betterments

**Project Output(s)** 2.0 Location(s)

#### COLLISION REDUCTION

02-Siskiyou-89	Near McCloud, from East Minnesota Avenue to 0.1 mile south of Modoc Avenue. Construct roundabout.	4J730 2028-29	R/W: \$139 Con: \$6,488	PA&ED: \$1,780 PS&E: \$1,670 R/W Sup: \$310 Con Sup: \$1,520	Prior 27-28 27-28 28-29	PA&ED: 12/1/2027 R/W Cert: 3/1/2029 RTL: 4/26/2029 Begin Con: 9/4/2029
24.4/25.1						
3873						
0223000066						
Carryover			Subtotal: \$6,627	\$5,280		
			<b>Total Project Cost:</b>	<b>\$11,907</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)



**V3.0 2026 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

02-Siskiyou-5	Near Mount Shasta, at North Mount	1K690	R/W:	PA&ED: \$320	Prior	PA&ED: 12/5/2025
R12.06	Shasta Separation No. 02-0091K.	2026-27	Con: \$6,900	PS&E: \$330	Prior	R/W Cert: 4/3/2026
3927	Rehabilitate bridge deck by			R/W Sup: \$90	Prior	RTL: 5/28/2026
0224000154	removing polyester concrete overlay			Con Sup: \$1,450	26-27	Begin Con: 12/15/2026
	and placing reinforced deck-on-		Subtotal: \$6,900	\$2,190		
Carryover	deck overlay with new joint seals, and		<b>Total Project Cost:</b>	<b>\$9,090</b>		
	upgrade bridge rails.					

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	10,990.0	0.0	10,990.0	Square feet
Post Condition	10,990.0	0.0	0.0	10,990.0	Square feet

02-Siskiyou-96	Near Happy Camp, at Thompson	2J650	R/W: \$54	PA&ED: \$540	Prior	PA&ED: N/A
52.5	Creek Bridge No. 02-0068. Replace a	2026-27	Con: \$6,220	PS&E: \$1,173	Prior	R/W Cert: 11/17/2025
3825	portion of the bridge deck and apply			R/W Sup: \$190	Prior	RTL: 12/17/2025
0221000121	polyester concrete overlay.			Con Sup: \$1,352	26-27	Begin Con: 12/15/2026
			Subtotal: \$6,274	\$3,255		
Carryover			<b>Total Project Cost:</b>	<b>\$9,529</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	3,531.0	3,531.0	Square feet
Post Condition	3,531.0	0.0	0.0	3,531.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-96 71.0/71.5 3660 0216000125	Near Hamburg, from 0.2 mile west to 0.3 mile east of Scott River Bridge No. 02-0079. Replace bridge.	0H730 2027-28	R/W: \$543 Con: \$24,850	PA&ED: \$2,130 PS&E: \$2,340 R/W Sup: \$190 Con Sup: \$3,860	Prior 26-27 26-27 27-28	PA&ED: 6/4/2026 R/W Cert: 1/4/2028 RTL: 1/27/2028 Begin Con: 7/11/2028
			Subtotal: \$25,393	\$8,520		
Carryover			<b>Total Project Cost:</b>	<b>\$33,913</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	7,330.0	7,330.0	Square feet
Post Condition	9,858.0	0.0	0.0	9,858.0	Square feet

  

02-Siskiyou-263 54.5/56.4 3785 0220000059	Near Yreka, at Dry Gulch Bridge No. 02-0012 and Shasta River Bridge No. 02-0014. Rehabilitate bridges.	1J330 2026-27	R/W: \$54 Con: \$22,336	PA&ED: \$810 PS&E: \$740 R/W Sup: \$30 Con Sup: \$3,196	Prior Prior Prior 26-27	PA&ED: 4/23/2025 R/W Cert: 4/8/2026 RTL: 4/27/2026 Begin Con: 12/15/2026
			Subtotal: \$22,390	\$4,776		
Carryover			<b>Total Project Cost:</b>	<b>\$27,166</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25,489.0	0.0	25,489.0	Square feet
Post Condition	25,489.0	0.0	0.0	25,489.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Siskiyou**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

02-Siskiyou-5 1.34/R38.69 3836 0221000140	In Siskiyou, Shasta, Lassen, and Modoc Counties, on Routes 5, 89, and 299 at various locations. Upgrade Traffic Management System (TMS) elements.	2J840 2027-28	R/W: \$12 Con: \$7,040	PA&ED: \$1,340 PS&E: \$1,630 R/W Sup: \$220 Con Sup: \$2,030	Prior Prior Prior 27-28	PA&ED: 12/15/2025 R/W Cert: 1/15/2027 RTL: 2/16/2027 Begin Con: 2/1/2028
			Subtotal: \$7,052	\$5,220		
Carryover			<b>Total Project Cost:</b>	<b>\$12,272</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 27 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	27.0	Field element(s)
Post Condition	100.0%		0.0%	27.0	Field element(s)

02-Siskiyou-5 R17.83/R53.08 3843 0221000137	In Siskiyou and Modoc Counties, on Routes 5, 97, and 139 at various locations. Upgrade Traffic Management System (TMS) elements.	2J810 2027-28	R/W: \$24 Con: \$6,210	PA&ED: \$1,730 PS&E: \$1,810 R/W Sup: \$360 Con Sup: \$1,460	Prior Prior Prior 27-28	PA&ED: 12/22/2025 R/W Cert: 2/2/2027 RTL: 2/23/2027 Begin Con: 2/1/2028
			Subtotal: \$6,234	\$5,360		
Carryover			<b>Total Project Cost:</b>	<b>\$11,594</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 19 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	19.0	Field element(s)
Post Condition	100.0%		0.0%	19.0	Field element(s)

**V3.0 2026 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

02-Siskiyou-3 R48.6/54.187 3753 0219000134	In and near Yreka and Montague, from 0.5 mile north of Juniper Drive to north of Sixth Street. Rehabilitate pavement, upgrade guardrails and signs, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.	0J540 2026-27	R/W: \$213 Con: \$9,500	PA&ED: \$1,390 PS&E: \$1,010 R/W Sup: \$380 Con Sup: \$1,620	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: 1/26/2026 RTL: 3/9/2026 Begin Con: 3/23/2027
Carryover			Subtotal: \$9,713 <b>Total Project Cost:</b>	\$4,400 <b>\$14,113</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 6.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	6.3	0.0	6.3	Lane mile(s)
Post Condition	6.3	0.0	0.0	6.3	Lane mile(s)

02-Siskiyou-5 R58.2L/R69.293 3817 0221000042	Near Hornbrook, from Klamath River Bridge to Oregon State line. Rehabilitate roadway and drainage systems, upgrade lighting, guardrail, and Traffic Management System (TMS) elements, and install signs and wildlife fencing.	2J210 2027-28	R/W: \$149 Con: \$92,151	PA&ED: \$3,730 PS&E: \$3,120 R/W Sup: \$420 Con Sup: \$9,119	Prior Prior Prior 27-28	PA&ED: 10/16/2025 R/W Cert: 1/26/2027 RTL: 8/9/2027 Begin Con: 2/15/2028
Carryover			Subtotal: \$92,300 <b>Total Project Cost:</b>	\$16,389 <b>\$108,689</b>		

SB1 Baseline Agreement Required

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 45.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.8	0.0	45.8	Lane mile(s)
Post Condition	45.8	0.0	0.0	45.8	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-89 0.0/21.1 3828 0221000117	Near McCloud, from Shasta County line to 0.3 mile south of Pilgrim Creek Road. Rehabilitate pavement and drainage systems, construct shoulders and rumble strips, and upgrade Traffic Management System (TMS) elements.	2J610 2028-29	R/W: \$505 Con: \$20,578	PA&ED: \$1,920 PS&E: \$1,590 R/W Sup: \$750 Con Sup: \$2,490	Prior 26-27 26-27 28-29	PA&ED: 5/14/2026 R/W Cert: 5/15/2028 RTL: 8/7/2028 Begin Con: 2/5/2029
Carryover			Subtotal: \$21,083 <b>Total Project Cost:</b>	\$6,750 <b>\$27,833</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 41.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	41.9	0.0	41.9	Lane mile(s)
Post Condition	41.9	0.0	0.0	41.9	Lane mile(s)

02-Siskiyou-96 R0.0/R16.0 3721 0218000075	Near Somes Bar, from Humboldt County line to west of Dillon Creek Bridge. Rehabilitate pavement and upgrade guardrails.	4H080 2026-27	R/W: \$331 Con: \$32,940	PA&ED: \$1,510 PS&E: \$1,790 R/W Sup: \$230 Con Sup: \$5,960	Prior Prior Prior 26-27	PA&ED: N/A R/W Cert: N/A RTL: 3/20/2026 Begin Con: 12/22/2026
Carryover			Subtotal: \$33,271 <b>Total Project Cost:</b>	\$9,490 <b>\$42,761</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 18.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.0	4.8	18.8	Lane mile(s)
Post Condition	18.8	0.0	0.0	18.8	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Siskiyou**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-97 L0.0/R11.0 3830 0221000118	In and near Weed, from Route 5 to 1.1 miles south of County Road A12; also on Route 265, from Route 97 to Route 5 (PM 19.801/20.328).  Rehabilitate roadway and drainage systems, upgrade Traffic Management System (TMS) elements, guardrail, lighting, and facilities to Americans with Disabilities Act (ADA) standards, and install flashing beacon.	2J620 2027-28	R/W: \$306 Con: \$32,310	PA&ED: \$2,560 PS&E: \$2,430 R/W Sup: \$1,500 Con Sup: \$4,200	Prior Prior Prior 27-28	PA&ED: 3/2/2026 R/W Cert: 8/3/2027 RTL: 9/10/2027 Begin Con: 4/4/2028
Carryover			Subtotal: \$32,616 <b>Total Project Cost:</b>	\$10,690 <b>\$43,306</b>		
<b>Program</b> 201.120 Roadway Rehabilitation (3R)						
<b>Project Output(s)</b>				27.2 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.3	0.9	27.2	Lane mile(s)
Post Condition	27.2	0.0	0.0	27.2	Lane mile(s)

  

02-Siskiyou-97 R11.0/29.0 3893 0223000196	Near Weed, from 0.5 mile south of Yellow Butte Road to 1.3 miles north of Tennant Road; also, at PM 34.5. Rehabilitate pavement and drainage systems, relocate Weigh-In-Motion (WIM) scale, and upgrade guardrail and signs.	0K700 2029-30	R/W: \$12 Con: \$31,847	PA&ED: \$1,210 PS&E: \$1,440 R/W Sup: \$200 Con Sup: \$2,040	26-27 27-28 27-28 29-30	PA&ED: 3/6/2028 R/W Cert: 8/6/2029 RTL: 9/28/2029 Begin Con: 4/9/2030
New			Subtotal: \$31,859 <b>Total Project Cost:</b>	\$4,890 <b>\$36,749</b>		
<b>Program</b> 201.121 Pavement Preservation (CAPM)						
<b>Project Output(s)</b>				43.2 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	43.2	0.0	43.2	Lane mile(s)
Post Condition	43.2	0.0	0.0	43.2	Lane mile(s)

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
<b>Siskiyou County</b>						
			R/W: \$2,870	PA&ED: \$21,780		
			Const: \$303,413	PS&E: \$22,173		
				R/W Sup: \$5,080		
				Con Sup: \$41,267		
			Subtotal: \$306,283		\$90,300	
			<b>Total (Capital + Support):</b>		<b>\$396,583</b>	

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12-05-2025

**V3.0 2026 SHOPP Project List**  
**Solano**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

04-Solano-37	In and near Vallejo, from Walnut	1Y600	R/W: \$204	PA&ED: \$1,107	Prior	PA&ED: 10/30/2025
R7.073/8.971	Avenue/Mare Island to 0.5 mile east	2027-28	Con: \$1,344	PS&E: \$1,125	Prior	R/W Cert: 7/2/2027
2916S	of Sacramento Street. Install Variable			R/W Sup: \$100	Prior	RTL: 1/15/2027
0422000520	Message Sign (VMS) System consisting			Con Sup: \$1,124	27-28	Begin Con: 1/14/2028
	of a Changeable Message Sign		Subtotal: \$1,548	\$3,456		
Carryover	(CMS), a queue detection system,		<b>Total Project Cost:</b>	<b>\$5,004</b>		
	and lighting along westbound Route					
	37.					

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.03 Annual fatal and serious injury collision(s)

04-Solano-80	In Vallejo, at westbound Route 780	3Y870	R/W: \$10	PA&ED: \$877	Prior	PA&ED: 11/2/2026
2.33	Connector to eastbound Route 80.	2027-28	Con: \$1,718	PS&E: \$1,415	26-27	R/W Cert: 4/14/2028
2922E	Install additional safety lights,			R/W Sup: \$32	26-27	RTL: 6/1/2028
0423000325	upgrade concrete barrier, power			Con Sup: \$949	27-28	Begin Con: 1/17/2029
	source to flashing beacons, and		Subtotal: \$1,728	\$3,273		
Carryover	replace top pavement layer with		<b>Total Project Cost:</b>	<b>\$5,001</b>		
	open-graded asphalt pavement.					

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.21 Annual fatal and serious injury collision(s)



**V3.0 2026 SHOPP Project List**  
**Solano**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Solano-128 0.72 2024F 0418000297	Near Winters, at Putah Creek Bridge No. 23-0099. Rehabilitate bridge by upgrading bridge rails and overlaying bridge deck.	1Q570 2026-27	R/W: \$116 Con: \$8,123	PA&ED: PS&E: \$800 R/W Sup: \$400 Con Sup: \$2,715	Prior Prior 26-27	PA&ED: 1/26/2023 R/W Cert: 9/4/2026 RTL: 11/20/2026 Begin Con: 5/28/2027
			Subtotal: \$8,239	\$3,915		
Carryover			<b>Total Project Cost:</b>	<b>\$12,154</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

04-Solano-780 1.26/6.96 2920D 0423000226	In Benicia, from 1.2 miles west of Route 680 Junction to 0.2 mile east of Route 80. Reduce wrong-way collisions by installing wrong-way pavement markers and upgrading pavement delineation at offramps.	3Y360 2027-28	R/W: \$12 Con: \$2,514	PA&ED: \$1,060 PS&E: \$1,698 R/W Sup: \$20 Con Sup: \$1,902	Prior 26-27 26-27 27-28	PA&ED: 12/15/2026 R/W Cert: 1/3/2028 RTL: 2/1/2028 Begin Con: 9/25/2028
			Subtotal: \$2,526	\$4,680		
Carryover			<b>Total Project Cost:</b>	<b>\$7,206</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.17 Annual fatal and serious injury collision(s)

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

04-Solano-84	Near Rio Vista, at Cache Slough Ferry	4H060	R/W: \$163	PA&ED:		PA&ED: 6/28/2022
2.49	Crossing at Bridge No. 23-0245 (ferry)	2028-29	Con: \$23,635	PS&E: \$1,500	Prior	R/W Cert: 9/15/2027
0480D	and Bridge No. 23-0034 (ferry			R/W Sup: \$300	Prior	RTL: 10/27/2027
0413000081	landings). Upgrade fender systems,			Con Sup: \$5,400	28-29	Begin Con: 4/3/2028
	concrete ramps, and swing gate		Subtotal: \$23,798	\$7,200		
Carryover	systems, modify ferry boat deck		<b>Total Project Cost:</b>	<b>\$30,998</b>		
	surface, and install traffic counter					
	and Vehicle Detection Systems (VDS).					

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1,938.0	2,895.0	0.0	4,833.0	Square feet
Post Condition	1,938.0	2,895.0	0.0	4,833.0	Square feet

04-Solano-84	Near Rio Vista, at Miner Slough Bridge	0G660	R/W: \$2,800	PA&ED:		PA&ED: 9/29/2017
12.0/12.4	No. 23-0035. Replace bridge.	2027-28	Con: \$58,550	PS&E: \$2,291	Prior	R/W Cert: 3/15/2027
0886				R/W Sup: \$800	Prior	RTL: 5/15/2027
0400000343				Con Sup: \$14,410	27-28	Begin Con: 1/15/2028
			Subtotal: \$61,350	\$17,501		
Carryover			<b>Total Project Cost:</b>	<b>\$78,851</b>		

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	6,986.0	0.0	6,986.0	Square feet
Post Condition	17,600.0	0.0	0.0	17,600.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Solano**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-Solano-12	In Napa and Solano Counties, from	4W230	R/W: \$88	PA&ED: \$1,535	Prior	PA&ED: 6/1/2026
0.0/7.9	Route 29 to 0.4 miles east of Walters	2029-30	Con: \$36,600	PS&E: \$2,727	Prior	R/W Cert: 3/15/2028
2912A	Road. Rehabilitate pavement,			R/W Sup: \$92	Prior	RTL: 4/15/2028
0422000128	replace loop detectors, upgrade			Con Sup: \$5,235	29-30	Begin Con: 1/15/2029
	curb ramps to Americans Disabilities		Subtotal: \$36,688	\$9,589		
Carryover	Act (ADA) standards and guardrail.		<b>Total Project Cost:</b>	<b>\$46,277</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 47.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.6	45.4	0.0	47.0	Lane mile(s)
Post Condition	47.0	0.0	0.0	47.0	Lane mile(s)

04-Solano-12	Near Suisun City and Rio Vista, from	0AA53	R/W: \$180	PA&ED: \$1,861	Prior	PA&ED: 6/19/2026
14.1/20.68	0.5 mile east of Lambie Road to	2028-29	Con: \$29,720	PS&E: \$3,129	Prior	R/W Cert: 3/1/2028
2921D	Currie Road. Rehabilitate pavement,			R/W Sup: \$53	Prior	RTL: 3/31/2028
0419000507	upgrade guardrail and sign panels.			Con Sup: \$2,445	28-29	Begin Con: 12/15/2028
			Subtotal: \$29,900	\$7,488		
Carryover			<b>Total Project Cost:</b>	<b>\$37,388</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 16.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	15.9	0.2	16.1	Lane mile(s)
Post Condition	16.1	0.0	0.0	16.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Solano**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Solano-12 R23.7/25.5 0480X 0421000253	In and near Rio Vista, from Summerset Road to Drouin Drive. Roadway resurfacing and rehabilitation, realignment, and widening.	0J632 2026-27	R/W: \$3,778 Con: \$31,517	PA&ED: PS&E: \$1,300 R/W Sup: \$700 Con Sup: \$5,800	Prior Prior 26-27	PA&ED: 11/22/2019 R/W Cert: 10/1/2026 RTL: 11/20/2026 Begin Con: 5/28/2027
			Subtotal: \$35,295	\$7,800		
Carryover			<b>Total Project Cost:</b>	<b>\$43,095</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 3.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	3.5	0.1	3.6	Lane mile(s)
Post Condition	3.6	0.0	0.0	3.6	Lane mile(s)

04-Solano-12 25.5/26.4 0480S 0421000254	In Rio Vista, from Drouin Drive to Sacramento County line. Roadway resurfacing and rehabilitation, widening, and sidewalk upgrade.	0J633 2027-28	R/W: \$3,225 Con: \$25,402	PA&ED: PS&E: \$1,500 R/W Sup: \$970 Con Sup: \$4,700	Prior Prior 27-28	PA&ED: 11/22/2019 R/W Cert: 10/1/2026 RTL: 10/31/2026 Begin Con: 5/28/2027
			Subtotal: \$28,627	\$7,170		
Carryover			<b>Total Project Cost:</b>	<b>\$35,797</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 1.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.7	0.8	1.5	Lane mile(s)
Post Condition	1.5	0.0	0.0	1.5	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Solano**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Solano-84 6.0/13.672 2027E 0419000025	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2Q560 2028-29	R/W: \$20 Con: \$9,359	PA&ED: \$977 PS&E: \$1,380 R/W Sup: \$62 Con Sup: \$1,478	Prior Prior Prior 28-29	PA&ED: 11/17/2025 R/W Cert: 4/1/2027 RTL: 5/3/2027 Begin Con: 1/14/2028
			Subtotal: \$9,379	\$3,897		
Carryover			<b>Total Project Cost:</b>	<b>\$13,276</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 15.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.7	2.5	15.2	Lane mile(s)
Post Condition	15.2	0.0	0.0	15.2	Lane mile(s)

04-Solano-113	Near Rio Vista, from Route 12 to 1.1	0Q150	R/W: \$11,610	PA&ED: \$5,961	Prior	PA&ED: 1/15/2027
0.0/8.5	miles south of Brown Road.	2029-30	Con: \$71,919	PS&E: \$5,296	Prior	R/W Cert: 5/1/2029
2020Q	Rehabilitate roadway and drainage			R/W Sup: \$1,232	Prior	RTL: 6/1/2029
0418000054	systems, provide Class 2 bike lane,			Con Sup: \$12,924	29-30	Begin Con: 3/1/2030
	realign curves, and widen and		Subtotal: \$83,529	\$25,413		
Carryover	replace bridges.		<b>Total Project Cost:</b>	<b>\$108,942</b>		
			SB1 Baseline Agreement Required			

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 17.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17.1	0.0	17.1	Lane mile(s)
Post Condition	17.1	0.0	0.0	17.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Solano**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

04-Solano-80	In Fairfield, at the Fairfield	4W240	R/W: \$221	PA&ED: \$2,741	Prior	PA&ED: 1/26/2026
17.12	Maintenance Station (23M5057) at	2027-28	Con: \$57,093	PS&E: \$11,711	Prior	R/W Cert: 1/15/2029
2911R	2019 West Texas Street. Replace			R/W Sup: \$50	Prior	RTL: 2/15/2029
0422000129	maintenance station facility.			Con Sup: \$15,661	27-28	Begin Con: 11/1/2029
			Subtotal: \$57,314	\$30,163		
Carryover			<b>Total Project Cost:</b>	<b>\$87,477</b>		
SB1 Baseline Agreement Required						

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	10,050.0	7,024.0	17,074.0	Square feet
Post Condition	27,802.0	0.0	0.0	27,802.0	Square feet

**Solano County**

R/W: \$22,427	PA&ED: \$16,119
Const: \$357,494	PS&E: \$35,872
	R/W Sup: \$4,811
	Con Sup: \$74,743
Subtotal: \$379,921	\$131,545
<b>Total (Capital + Support):</b>	<b>\$511,466</b>

**V3.0 2026 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

04-Sonoma-116	Near Guerneville, at 0.2 mile west of	0AC30	R/W: \$250	PA&ED: \$753	Prior	PA&ED: 3/17/2025
9.2	Redwood Drive. Repair storm	2026-27	Con: \$5,189	PS&E: \$1,026	Prior	R/W Cert: 11/16/2026
2909N	damaged slope by installing soil nail			R/W Sup: \$85	Prior	RTL: 11/30/2026
0420000084	wall.			Con Sup: \$1,894	26-27	Begin Con: 5/18/2027
			Subtotal: \$5,439	\$3,758		
Carryover			<b>Total Project Cost:</b>	<b>\$9,197</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

04-Sonoma-116	Near Guerneville, at 0.3 mile west of	4AA90	R/W: \$96	PA&ED: \$972	Prior	PA&ED: 11/19/2025
10.45	Riverside Drive. Construct soldier-pile	2027-28	Con: \$3,847	PS&E: \$1,453	Prior	R/W Cert: 9/15/2027
2917C	retaining wall and improve drainage			R/W Sup: \$174	Prior	RTL: 10/1/2027
0420000080	system to permanently restore			Con Sup: \$1,765	27-28	Begin Con: 7/21/2028
			Subtotal: \$3,943	\$4,364		
Carryover			<b>Total Project Cost:</b>	<b>\$8,307</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**V3.0 2026 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

04-Sonoma-12	Near Glen Ellen and Kenwood, from	4Q830	R/W: \$365	PA&ED: \$1,510	Prior	PA&ED: 1/5/2027
28.1/31.67	0.9 mile east of Libby Avenue to 0.3	2028-29	Con: \$7,735	PS&E: \$1,900	26-27	R/W Cert: 7/1/2028
2032G	mile east of Aurora Lane. Widen			R/W Sup: \$115	26-27	RTL: 7/30/2028
0419000485	shoulder and construct rumble strips.			Con Sup: \$2,580	28-29	Begin Con: 2/15/2029
			Subtotal: \$8,100	\$6,105		
Carryover			<b>Total Project Cost:</b>	<b>\$14,205</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.10 Annual fatal and serious injury collision(s)

04-Sonoma-12	Near the city of Sonoma, from 0.2	3Y710	R/W: \$150	PA&ED: \$1,000	Prior	PA&ED: 2/13/2025
35.75/36.1	mile east of Siesta Way to Lomita	2026-27	Con: \$5,800	PS&E: \$1,010	Prior	R/W Cert: 12/5/2025
2921L	Avenue. Construct left-turn lane onto			R/W Sup: \$470	Prior	RTL: 12/31/2025
0423000292	Verano Avenue, install audible			Con Sup: \$1,500	26-27	Begin Con: 1/20/2027
			Subtotal: \$5,950	\$3,980		
Carryover			<b>Total Project Cost:</b>	<b>\$9,930</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.02 Annual fatal and serious injury collision(s)



**V3.0 2026 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-116 21.6/R22.6 2029L 0419000234	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	3Q640 2026-27	R/W: \$7,436 Con: \$8,787	PA&ED: \$1,307 PS&E: \$1,739 R/W Sup: \$598 Con Sup: \$1,830	Prior Prior Prior 26-27	PA&ED: 1/16/2026 R/W Cert: 5/20/2027 RTL: 6/1/2027 Begin Con: 12/1/2027
			Subtotal: \$16,223	\$5,474		
Carryover			<b>Total Project Cost:</b>	<b>\$21,697</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.21 Annual fatal and serious injury collision(s)

04-Sonoma-116 36.92 2927T 0424000445	In Petaluma, at the intersection with Pine View Way. Construct intersection improvements.	1X790 2028-29	R/W: \$78 Con: \$7,394	PA&ED: \$914 PS&E: \$989 R/W Sup: \$216 Con Sup: \$1,370	Prior 26-27 26-27 28-29	PA&ED: 1/15/2027 R/W Cert: 8/6/2028 RTL: 8/15/2028 Begin Con: 2/15/2029
			Subtotal: \$7,472	\$3,489		
Carryover			<b>Total Project Cost:</b>	<b>\$10,961</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.80 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-116 39.3 2028S 0419000047	Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout.	2Q770 2026-27	R/W: \$775 Con: \$9,000	PA&ED: PS&E: \$500 R/W Sup: \$500 Con Sup: \$3,000	Prior Prior 26-27	PA&ED: 5/15/2023 R/W Cert: 12/31/2025 RTL: 10/16/2026 Begin Con: 4/9/2027
			Subtotal: \$9,775	\$4,000		
Carryover			<b>Total Project Cost:</b>	<b>\$13,775</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.02 Annual fatal and serious injury collision(s)

04-Sonoma-121 9.54/10.36 2917J 0421000152	Near Schellville, from Ramal Road to 0.4 mile south of Napa Road. Realign 2 horizontal curves, widen shoulders, and construct centerline and shoulder rumble strips.	2W230 2028-29	R/W: \$1,393 Con: \$40,529	PA&ED: \$3,651 PS&E: \$5,446 R/W Sup: \$557 Con Sup: \$6,871	Prior 27-28 27-28 28-29	PA&ED: 7/30/2027 R/W Cert: 4/2/2029 RTL: 5/1/2029 Begin Con: 10/2/2029
			Subtotal: \$41,922	\$16,525		
Carryover			<b>Total Project Cost:</b>	<b>\$58,447</b>		

SB1 Baseline Agreement Required

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.25 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

04-Sonoma-12	In Sebastopol, from Route 116	3W030	R/W: \$175	PA&ED: \$1,002	Prior	PA&ED: 12/1/2025
9.29/9.52	(Petaluma Avenue) to Morris Street.	2028-29	Con: \$3,905	PS&E: \$1,572	Prior	R/W Cert: 6/1/2027
2914B	Upgrade facilities to Americans with			R/W Sup: \$677	Prior	RTL: 8/2/2027
0421000307	Disabilities Act (ADA) standards.			Con Sup: \$1,165	28-29	Begin Con: 4/3/2028
			Subtotal: \$4,080	\$4,416		
Carryover			<b>Total Project Cost:</b>	<b>\$8,496</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 8 Curb ramp(s)

**MOBILITY**

04-Sonoma-37	Near Novato, from 0.1 mile west to	2Q20U	R/W: \$1,363	PA&ED:		PA&ED: N/A
3.8/4.9	1.0 mile east of Route 121. Improve	2026-27	Con: \$17,657	PS&E: \$2,000	Prior	R/W Cert: 4/1/2026
2911K	traffic operations by modifying			R/W Sup: \$91	Prior	RTL: 4/8/2026
0422000181	intersection and extending the lane			Con Sup: \$3,397	26-27	Begin Con: 11/20/2026
			Subtotal: \$19,020	\$5,488		
Carryover			<b>Total Project Cost:</b>	<b>\$24,508</b>		

**Program** 201.310 Operational Improvements

**Project Output(s)** 1,515.0 Daily person hours of delay (DPHD)

**V3.0 2026 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-Sonoma-1	Near Sebastopol, from 0.2 mile south	3W080	* R/W: \$2,529	PA&ED: \$4,675	Prior	PA&ED: 10/1/2027
0.0/58.58	of Valley Ford Road to Gualala River.	2030-31	* Con: \$50,992	PS&E: \$6,759	27-28	R/W Cert: 11/1/2029
2912P	Rehabilitate drainage systems.			R/W Sup: \$1,460	27-28	RTL: 2/1/2030
0421000312				* Con Sup: \$9,143	30-31	Begin Con: 10/2/2030

Subtotal: \$53,521 \$22,037  
**Total Project Cost: \$75,558**

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 166 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	107.3	8,285.8	1,409.4	9,802.5	Linear feet
Post Condition	9,802.5	0.0	0.0	9,802.5	Linear feet

04-Sonoma-1	Near Bodega Bay, Carmet, and	1K720	R/W: \$1,320	PA&ED:		PA&ED: 6/30/2023
1.0/28.7	Jenner, from 0.7 mile south of Middle	2028-29	Con: \$6,509	PS&E: \$1,140	Prior	R/W Cert: 2/15/2028
1453C	Road to 2.3 miles north of Meyers			R/W Sup: \$914	Prior	RTL: 4/1/2028
0416000306	Grade Road at various locations.			Con Sup: \$1,441	28-29	Begin Con: 12/22/2028
	Rehabilitate drainage systems.					

Subtotal: \$7,829 \$3,495  
**Total Project Cost: \$11,324**

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 16 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	40.0	159.6	466.2	665.8	Linear feet
Post Condition	1,087.1	0.0	0.0	1,087.1	Linear feet

**V3.0 2026 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-1 19.3/21.8 2022P 0418000242	Near Jenner, from 0.1 mile north of Goat Rock Road to Burke Avenue. Rehabilitate drainage systems.	1Q340 2027-28	R/W: \$116 Con: \$2,124	PA&ED: PS&E: \$900 R/W Sup: \$600 Con Sup: \$1,834	Prior Prior 27-28	PA&ED: 2/8/2023 R/W Cert: 7/1/2026 RTL: 7/3/2026 Begin Con: 11/13/2026
			Subtotal: \$2,240	\$3,334		
Carryover			<b>Total Project Cost:</b>	<b>\$5,574</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 6 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.1	127.5	151.6	Linear feet
Post Condition	182.7	0.0	0.0	182.7	Linear feet

04-Sonoma-1 24.2/30.5 2033B 0419000482	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	4Q800 2026-27	R/W: \$20 Con: \$10,435	PA&ED: \$1,313 PS&E: \$1,783 R/W Sup: \$21 Con Sup: \$2,214	Prior Prior Prior 26-27	PA&ED: 5/10/2024 R/W Cert: 6/1/2025 RTL: 6/30/2025 Begin Con: 12/21/2026
			Subtotal: \$10,455	\$5,331		
Carryover			<b>Total Project Cost:</b>	<b>\$15,786</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.6	4.0	12.6	Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-1 R45.0/58.583 2923V 0423000398	Near Stewarts Point and Gualala, from 3.1 miles south of Skaggs Springs Road to Mendocino County line. Rehabilitate pavement, install roadway signs, replace sign panel, and add crosswalk.	4Y300 2029-30	R/W: \$85 Con: \$20,195	PA&ED: \$2,141 PS&E: \$3,860 R/W Sup: \$138 Con Sup: \$3,758	26-27 27-28 27-28 29-30	PA&ED: 2/7/2028 R/W Cert: 5/1/2029 RTL: 6/4/2029 Begin Con: 1/7/2030
New			Subtotal: \$20,280 <b>Total Project Cost:</b>	\$9,897 <b>\$30,177</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 26.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.7	0.0	26.7	Lane mile(s)
Post Condition	26.7	0.0	0.0	26.7	Lane mile(s)

04-Sonoma-1 51.1/56.4 2907A 0420000285	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	0W740 2027-28	R/W: \$796 Con: \$4,874	PA&ED: \$829 PS&E: \$1,361 R/W Sup: \$495 Con Sup: \$1,710	Prior Prior Prior 27-28	PA&ED: 12/5/2024 R/W Cert: 11/20/2026 RTL: 12/7/2026 Begin Con: 7/29/2027
Carryover			Subtotal: \$5,670 <b>Total Project Cost:</b>	\$4,395 <b>\$10,065</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 14 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,024.5	0.0	1,024.5	Linear feet
Post Condition	1,024.5	0.0	0.0	1,024.5	Linear feet

**V3.0 2026 SHOPP Project List**  
**Sonoma**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-12 R17.3/17.7 2905A 0420000143	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC50 2028-29	R/W: \$525 Con: \$9,300	PA&ED: \$893 PS&E: \$1,625 R/W Sup: \$184 Con Sup: \$1,720	Prior Prior Prior 28-29	PA&ED: 11/21/2024 R/W Cert: 7/30/2027 RTL: 8/30/2027 Begin Con: 12/30/2028
Carryover			Subtotal: \$9,825 <b>Total Project Cost:</b>	\$4,422 <b>\$14,247</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 4.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.6	0.2	4.8	Lane mile(s)
Post Condition	4.8	0.0	0.0	4.8	Lane mile(s)

04-Sonoma-116 7.74/25.05 2910G 0419000496	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	4Q910 2028-29	R/W: \$849 Con: \$33,970	PA&ED: \$2,899 PS&E: \$3,844 R/W Sup: \$1,876 Con Sup: \$5,580	Prior 26-27 26-27 28-29	PA&ED: 6/30/2026 R/W Cert: 3/2/2028 RTL: 5/1/2028 Begin Con: 12/1/2028
Carryover			Subtotal: \$34,819 <b>Total Project Cost:</b>	\$14,199 <b>\$49,018</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 33.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.1	9.6	33.7	Lane mile(s)
Post Condition	33.7	0.0	0.0	33.7	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-116 32.5/39.3 2911G 0419000495	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	4Q900 2028-29	R/W: \$336 Con: \$19,428	PA&ED: \$1,601 PS&E: \$2,156 R/W Sup: \$759 Con Sup: \$3,191	Prior Prior Prior 28-29	PA&ED: 4/2/2026 R/W Cert: 12/3/2027 RTL: 2/3/2028 Begin Con: 12/30/2028
Carryover			Subtotal: \$19,764 <b>Total Project Cost:</b>	\$7,707 <b>\$27,471</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 15.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.4	6.6	15.0	Lane mile(s)
Post Condition	15.0	0.0	0.0	15.0	Lane mile(s)

04-Sonoma-128 L4.859/24.761 2027A 0419000012	Near Geyserville and Calistoga, from Route 101 to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2Q430 2027-28	R/W: \$144 Con: \$31,271	PA&ED: \$3,370 PS&E: \$4,892 R/W Sup: \$151 Con Sup: \$3,411	Prior Prior Prior 27-28	PA&ED: 5/30/2025 R/W Cert: 3/1/2028 RTL: 5/1/2028 Begin Con: 11/30/2028
Carryover			Subtotal: \$31,415 <b>Total Project Cost:</b>	\$11,824 <b>\$43,239</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 41.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	31.8	9.5	41.3	Lane mile(s)
Post Condition	41.3	0.0	0.0	41.3	Lane mile(s)



**V3.0 2026 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

04-Sonoma-101	In and near Santa Rosa, at 224	2Q580	R/W: \$300	PA&ED: \$877	Prior	PA&ED: N/A
20.6	Lincoln Street and 3251 Brickway	2026-27	Con: \$29,698	PS&E: \$1,689	26-27	R/W Cert: 7/15/2026
2029H	Boulevard. Relocate Santa Rosa			R/W Sup: \$60	26-27	RTL: 8/15/2026
0419000027	Maintenance Station by demolishing			Con Sup: \$7,000	26-27	Begin Con: 3/15/2027
	the old facility and constructing the		Subtotal: \$29,998	\$9,626		
New	new one.		<b>Total Project Cost:</b>	<b>\$39,624</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	3,236.0	3,236.0	Square feet
Post Condition	27,000.0	0.0	0.0	27,000.0	Square feet

**Sonoma County**

R/W: \$19,101	PA&ED: \$29,707
Const: \$328,639	PS&E: \$47,644
	R/W Sup: \$10,141
	Con Sup: \$66,374
Subtotal: \$347,740	\$153,866
<b>Total (Capital + Support):</b>	<b>\$501,606</b>

**V3.0 2026 SHOPP Project List**  
**Stanislaus**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

10-Stanislaus-33	In the City of Patterson at the	1Q020	R/W: \$2,204	PA&ED: \$1,430	Prior	PA&ED: 4/11/2030
12.571	intersection with Sperry	2029-30	Con: \$8,387	PS&E: \$2,320	26-27	R/W Cert: 4/11/2030
3692	Avenue/Route 130. Construct			R/W Sup: \$549	26-27	RTL: 4/25/2030
1022000222	roundabout.			Con Sup: \$1,665	29-30	Begin Con: 10/30/2030
			Subtotal: \$10,591	\$5,964		
Carryover			<b>Total Project Cost:</b>	<b>\$16,555</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.27 Annual fatal and serious injury collision(s)

10-Stanislaus-33	Near Westley, from south of Frank Cox	1N340	R/W: \$762	PA&ED: \$2,004	Prior	PA&ED: 12/15/2025
18.6/19.2	Road to south of Howard Road.	2026-27	Con: \$5,500	PS&E: \$2,359	Prior	R/W Cert: 2/1/2027
3560	Construct left-turn channelized lane.			R/W Sup: \$440	Prior	RTL: 2/15/2027
1021000169				Con Sup: \$1,787	26-27	Begin Con: 3/19/2027
			Subtotal: \$6,262	\$6,590		
Carryover			<b>Total Project Cost:</b>	<b>\$12,852</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.14 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Stanislaus**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Stanislaus-99 M18.46/R20.9 3296 1018000039	In Modesto, from Carpenter Road to north of Beckwith Road. Widen three onramps and one offramp, replace guardrail, and construct retaining walls and Maintenance Vehicle Pullouts (MVP).	1H350 2027-28	R/W: \$497 Con: \$28,875	PA&ED: \$1,049 PS&E: \$2,550 R/W Sup: \$371 Con Sup: \$3,889	Prior Prior Prior 27-28	PA&ED: N/A R/W Cert: 6/11/2026 RTL: 6/18/2026 Begin Con: 2/28/2029
Carryover			Subtotal: \$29,372 <b>Total Project Cost:</b>	\$7,859 <b>\$37,231</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.14 Annual fatal and serious injury collision(s)

10-Stanislaus-108 26.51 3660 1022000223	In Modesto, at the McHenry Avenue and Coralwood Road intersection. Construct signalized intersection to improve safety.	1Q030 2026-27	R/W: \$359 Con: \$3,194	PA&ED: \$1,160 PS&E: \$1,967 R/W Sup: \$470 Con Sup: \$1,034	Prior Prior Prior 26-27	PA&ED: 6/27/2025 R/W Cert: 11/27/2026 RTL: 3/18/2027 Begin Con: 10/1/2027
Carryover			Subtotal: \$3,553 <b>Total Project Cost:</b>	\$4,631 <b>\$8,184</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.08 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Stanislaus**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

10-Stanislaus-108	In Oakdale, from Willowood Drive to	1C080	R/W: \$1,100	PA&ED: \$1,600	Prior	PA&ED: 4/3/2026
36.8/38.2	Yosemite Avenue. Install and	2028-29	Con: \$12,086	PS&E: \$2,200	Prior	R/W Cert: 4/26/2028
3599	upgrade facilities to Americans with			R/W Sup: \$1,200	Prior	RTL: 5/26/2028
1022000253	Disabilities Act (ADA) standards,			Con Sup: \$1,700	28-29	Begin Con: 11/22/2028
	construct pedestrian and bicycle		Subtotal: \$13,186	\$6,700		
Carryover	infrastructure, and rehabilitate		<b>Total Project Cost:</b>	<b>\$19,886</b>		
	drainage systems.					

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 66 Curb ramp(s)

**BRIDGE PRESERVATION**

10-Stanislaus-4	Near Copperopolis, at Hoods Creek	1H230	R/W: \$2,040	PA&ED: \$2,058	Prior	PA&ED: 5/12/2026
7.3	Bridge No. 38-0041. Replace bridge.	2028-29	Con: \$15,200	PS&E: \$2,511	Prior	R/W Cert: 3/31/2027
3526				R/W Sup: \$505	Prior	RTL: 5/3/2027
1020000178				Con Sup: \$3,493	28-29	Begin Con: 9/23/2027
			Subtotal: \$17,240	\$8,567		
Carryover			<b>Total Project Cost:</b>	<b>\$25,807</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,626.0	2,626.0	Square feet
Post Condition	2,626.0	0.0	0.0	2,626.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Stanislaus**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

10-Stanislaus-99	In Modesto, at the Modesto	1M430	R/W: \$281	PA&ED: \$1,299	Prior	PA&ED: 11/25/2024
R16.8	Maintenance Station (908 North	2028-29	Con: \$39,300	PS&E: \$3,091	Prior	R/W Cert: 6/15/2027
3527	Emerald Avenue). Reconstruct crew			R/W Sup: \$65	Prior	RTL: 7/15/2027
1020000182	building and construct a new office			Con Sup: \$2,355	28-29	Begin Con: 2/10/2028
	building, storage building, mechanic		Subtotal: \$39,581	\$6,810		
Carryover	shop, equipment shop, fuel island,		<b>Total Project Cost:</b>	<b>\$46,391</b>		
	water filtration system, canopies, and					
	a Zero Emission Vehicle (ZEV)					
	charging station.					

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 8.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	950.0	18,725.0	19,675.0	Square feet
Post Condition	19,675.0	0.0	0.0	19,675.0	Square feet

**Stanislaus County**

R/W:	\$7,243	PA&ED:	\$10,600
Const:	\$112,542	PS&E:	\$16,998
		R/W Sup:	\$3,600
		Con Sup:	\$15,923
Subtotal:	\$119,785		\$47,121
<b>Total (Capital + Support):</b>			<b>\$166,906</b>

**V3.0 2026 SHOPP Project List**  
**Sutter**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

03-Sutter-20	In and near Yuba City, from Central	0N210	R/W: \$35	PA&ED: \$500	Prior	PA&ED: 3/16/2026
R0.87/17.057	Street to Yuba County line; also in	2026-27	Con: \$1,200	PS&E: \$280	Prior	R/W Cert: 12/1/2026
8154	Yuba County, from Sutter County line			R/W Sup: \$30	Prior	RTL: 12/5/2026
0324000064	to 0.1 mile west of Yuba Street (PM			Con Sup: \$260	26-27	Begin Con: 4/21/2027
	0.0/1.5). Install rumble strips, upgrade		Subtotal: \$1,235	\$1,070		
Carryover	signing, striping, and guardrail, and		<b>Total Project Cost:</b>	<b>\$2,305</b>		
	install retro-reflective signal					
	backplates.					

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.40 Annual fatal and serious injury collision(s)

03-Sutter-20	Near Yuba City, at the intersection	4J060	R/W: \$1,690	PA&ED: \$970	Prior	PA&ED: 2/12/2027
10.5/10.8	with Humphrey Road. Construct	2028-29	Con: \$8,300	PS&E: \$1,090	26-27	R/W Cert: 11/13/2028
8147	roundabout, install Closed Circuit			R/W Sup: \$310	26-27	RTL: 11/30/2028
0323000058	Television (CCTV) and advanced			Con Sup: \$1,290	28-29	Begin Con: 2/12/2029
	warning beacons, and rehabilitate		Subtotal: \$9,990	\$3,660		
Carryover	drainage.		<b>Total Project Cost:</b>	<b>\$13,650</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.16 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Sutter**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Sutter-99 1.7/R8.0 8388 0324000174	Near Elverta, from 0.8 mile north of Riego Road to 0.1 mile south of Route 99/70 Separation. Install high tension cable barrier system, upgrade guardrail, install variable message sign, replace signs, and construct Maintenance Vehicle Pullouts (MVPs).	0N710 2029-30	R/W: \$110 Con: \$14,600	PA&ED: \$1,200 PS&E: \$1,370 R/W Sup: \$60 Con Sup: \$2,010	26-27 27-28 27-28 29-30	PA&ED: 11/5/2027 R/W Cert: 5/1/2029 RTL: 6/1/2029 Begin Con: 12/16/2029
New			Subtotal: \$14,710	\$4,640		
			<b>Total Project Cost:</b>	<b>\$19,350</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 2.64 Annual fatal and serious injury collision(s)

**ROADWAY PRESERVATION**

03-Sutter-99 T30.7/T35.8 8153 0321000201	In and near Yuba City, from 0.1 mile north of Route 20 to 0.2 mile south of Live Oak Boulevard. Rehabilitate roadway and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade lighting, signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	2J230 2027-28	R/W: \$37 Con: \$29,750	PA&ED: \$1,180 PS&E: \$2,900 R/W Sup: \$345 Con Sup: \$2,540	Prior 26-27 26-27 27-28	PA&ED: 8/13/2025 R/W Cert: 3/1/2027 RTL: 6/1/2027 Begin Con: 12/15/2027
Carryover			Subtotal: \$29,787	\$6,965		
			<b>Total Project Cost:</b>	<b>\$36,752</b>		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 19.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	18.9	0.0	19.0	Lane mile(s)
Post Condition	19.0	0.0	0.0	19.0	Lane mile(s)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
Sutter County						
			R/W: \$1,872	PA&ED: \$3,850		
			Const: \$53,850	PS&E: \$5,640		
				R/W Sup: \$745		
				Con Sup: \$6,100		
			Subtotal: \$55,722		\$16,335	
			Total (Capital + Support):		\$72,057	



**V3.0 2026 SHOPP Project List**  
**Tehama**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

02-Tehama-5	In and near Red Bluff, from 0.7 mile	1K200	R/W: \$22	PA&ED: \$2,300	26-27	PA&ED: 12/10/2027
R0.7/41.7	north of Glenn County line to 0.4 mile	2029-30	Con: \$32,057	PS&E: \$1,500	27-28	R/W Cert: 4/6/2029
3989	south of Shasta County line.			R/W Sup: \$80	27-28	RTL: 5/7/2029
0224000066	Construct cable median barrier,			Con Sup: \$2,800	29-30	Begin Con: 12/11/2029
	rehabilitate drainage systems,		Subtotal: \$32,079	\$6,680		
New	upgrade guardrail and signs, and		<b>Total Project Cost:</b>	<b>\$38,759</b>		
	construct stormwater treatment Best					
	Management Practices (BMPs).					

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 5.64 Annual fatal and serious injury collision(s)

02-Tehama-32	Near Forest Ranch, from 0.6 mile to	OK180	R/W: \$34	PA&ED: \$1,740	Prior	PA&ED: 1/20/2028
21.05/21.2	0.7 mile east of Slate Creek Bridge;	2028-29	Con: \$5,750	PS&E: \$1,450	27-28	R/W Cert: 2/20/2029
3879	also at 0.9 mile east of Deer Creek			R/W Sup: \$90	27-28	RTL: 4/16/2029
0223000119	Bridge (PM 23.74/23.8). Widen			Con Sup: \$2,040	28-29	Begin Con: 10/9/2029
	shoulders, reconstruct roadway and		Subtotal: \$5,784	\$5,320		
Carryover	drainage systems, and construct		<b>Total Project Cost:</b>	<b>\$11,104</b>		
	soldier pile wall.					

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.08 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Tehama**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Tehama-99 13.4/13.9 3919 0224000113	Near Los Molinos, from 0.1 mile south of Butler Street to 0.3 mile north of Taft Street. Widen roadway to construct two way left turn lane, and replace signs, fencing, and culverts.	1K470 2028-29	R/W: \$30 Con: \$2,970	PA&ED: \$1,020 PS&E: \$890 R/W Sup: \$200 Con Sup: \$780	Prior 26-27 26-27 28-29	PA&ED: 3/2/2027 R/W Cert: 9/5/2028 RTL: 11/28/2028 Begin Con: 5/8/2029
Carryover			Subtotal: \$3,000 Total Project Cost:	\$2,890 \$5,890		

Program 201.010 Safety Improvements

Project Output(s) 0.12 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

02-Tehama-36 R25.54 3831 0221000120	Near Red Bluff, at South Fork Cottonwood Creek Bridge No. 08 -0021; also in Plumas County on Route 70 near Quincy, at Spanish Creek Bridge No. 09-0018 (PM 42.45). Bridge scour mitigation.	2J640 2028-29	R/W: \$421 Con: \$2,120	PA&ED: \$1,540 PS&E: \$1,010 R/W Sup: \$310 Con Sup: \$1,000	Prior 26-27 26-27 28-29	PA&ED: 1/11/2027 R/W Cert: 4/11/2028 RTL: 5/15/2028 Begin Con: 11/28/2028
Carryover			Subtotal: \$2,541 Total Project Cost:	\$3,860 \$6,401		

Program 201.111 Bridge Scour

Project Output(s) 2 Bridge(s)

**Primary Asset  
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	22,831.0	22,831.0	Square feet
Post Condition	22,831.0	0.0	0.0	22,831.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Tehama**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADSIDE PRESERVATION**

02-Tehama-5	Near Red Bluff, at northbound and	2J880	R/W: \$12	PA&ED: \$830	Prior	PA&ED: 1/15/2026
33.3/34.7	southbound Herbert S. Miles Safety	2027-28	Con: \$5,000	PS&E: \$1,000	Prior	R/W Cert: 10/8/2027
3849	Roadside Rest Areas (SRRAs).			R/W Sup: \$50	Prior	RTL: 11/10/2027
0221000144	Upgrade water and wastewater			Con Sup: \$1,080	27-28	Begin Con: 5/9/2028
	systems at SRRAs.					
			Subtotal: \$5,012	\$2,960		
Carryover			<b>Total Project Cost:</b>	<b>\$7,972</b>		

**Program** 201.260 New Safety Roadside Rest Areas

**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

**COMPLETE STREETS**

02-Tehama-36	Near Mineral, from 0.1 mile east of	0K890	R/W: \$346	PA&ED: \$550	Prior	PA&ED: N/A
81.6/83.4	Battle Creek Bridge to 0.3 mile east of	2026-27	Con: \$2,390	PS&E: \$560	Prior	R/W Cert: N/A
3902	Route 172. Construct multi-use path,			R/W Sup: \$160	Prior	RTL: N/A
0224000016	widen shoulders, reconfigure			Con Sup: \$1,070	26-27	Begin Con: 12/8/2026
	intersection, construct crosswalks,					
	and install flashing beacons.		Subtotal: \$2,736	\$2,340		
Carryover	(Additional contribution of \$1,500,000		<b>Total Project Cost:</b>	<b>\$5,076</b>		
	for Const Cap from Congestion					
	Mitigation and Air Quality (CMAQ)					
	funds.)					

**Program** 201.400 Complete Streets

**Project Output(s)** 8,050.0 Bicycle and pedestrian infrastructure  
(linear feet)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	0.0	0.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	8,050.0	0.0	0.0	8,050.0	Bicycle and pedestrian infrastructure (linear feet)



**V3.0 2026 SHOPP Project List**  
**Trinity**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

02-Trinity-3	In Trinity, Tehama, Shasta, and	2J770	R/W: \$5	PA&ED: \$670	Prior	PA&ED: 11/10/2025
L0.0/T85.068	Siskiyou Counties, on Routes 3, 5, and	2026-27	Con: \$2,137	PS&E: \$650	Prior	R/W Cert: 11/10/2026
3844	96 at various locations. Upgrade			R/W Sup: \$50	Prior	RTL: 12/3/2026
0221000133	existing and install new curve warning			Con Sup: \$580	26-27	Begin Con: 5/11/2027
	signs.		Subtotal: \$2,142	\$1,950		
Carryover			<b>Total Project Cost:</b>	<b>\$4,092</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.43 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

02-Trinity-299	Near Salyer, at from 0.1 mile west to	2J630	R/W: \$124	PA&ED: \$3,500	Prior	PA&ED: 12/13/2027
6.26/6.5	0.3 mile east of Gray Creek Bridge	2029-30	Con: \$29,522	PS&E: \$2,440	27-28	R/W Cert: 3/13/2029
3829	No. 05-0044. Replace bridge and			R/W Sup: \$130	27-28	RTL: 4/24/2029
0221000119	roadway on new alignment, and			Con Sup: \$3,820	29-30	Begin Con: 11/13/2029
	construct retaining wall and		Subtotal: \$29,646	\$9,890		
Carryover	guardrail.		<b>Total Project Cost:</b>	<b>\$39,536</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<b><u>Primary Asset</u></b> <b><u>(Bridge Health)</u></b>	<b><u>Good</u></b>	<b><u>Fair</u></b>	<b><u>Poor</u></b>	<b><u>Quantity</u></b>	<b><u>Unit</u></b>
Existing Condition	0.0	7,653.0	0.0	7,653.0	Square feet
Post Condition	27,571.0	0.0	0.0	27,571.0	Square feet

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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#### ROADWAY PRESERVATION

02-Trinity-3	Near Hayfork, from 1.3 miles south of	2J760	R/W: \$215	PA&ED: \$1,500	Prior	PA&ED: 3/8/2027
5.0/11.0	Morgan Hill Road to 0.7 mile south of	2028-29	Con: \$9,856	PS&E: \$1,000	26-27	R/W Cert: 7/10/2028
3842	Wildwood Road. Rehabilitate			R/W Sup: \$300	26-27	RTL: 8/31/2028
0221000132	pavement and drainage systems,			Con Sup: \$1,280	28-29	Begin Con: 3/13/2029
	construct shoulders and Class 2 bike		Subtotal: \$10,071	\$4,080		
Carryover	lane, install high visibility crosswalks		<b>Total Project Cost:</b>	<b>\$14,151</b>		
	and flashing beacon, upgrade					
	guardrail, Traffic Management					
	System (TMS) elements, and facilities					
	to Americans with Disabilities Act					
	(ADA) standards.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 11.9 Lane mile(s)

#### Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.9	0.0	11.9	Lane mile(s)
Post Condition	11.9	0.0	0.0	11.9	Lane mile(s)

02-Trinity-3	Near Weaverville, on Routes 3 and	0J750	R/W: \$330	PA&ED: \$3,430	Prior	PA&ED: 8/2/2027
32.6	299, at various locations. Rehabilitate	2028-29	Con: \$20,923	PS&E: \$2,000	27-28	R/W Cert: 11/2/2028
3767	drainage systems and improve fish			R/W Sup: \$200	27-28	RTL: 11/28/2028
0219000156	passage.			Con Sup: \$2,400	28-29	Begin Con: 5/15/2029
			Subtotal: \$21,253	\$8,030		
Carryover			<b>Total Project Cost:</b>	<b>\$29,283</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Culvert(s) (ea)

#### Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	128.7	276.0	404.7	Linear feet
Post Condition	215.0	0.0	0.0	215.0	Linear feet

**V3.0 2026 SHOPP Project List**  
**Trinity**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Trinity-3 58.0/67.5 3913 0224000079	Near Trinity Center, from 0.1 mile north of Norwegian Ranch Road to 0.2 mile south of Coffee Creek Bridge. Rehabilitate drainage systems.	1K270 2029-30	R/W: \$216 Con: \$8,452	PA&ED: \$1,700 PS&E: \$1,250 R/W Sup: \$360 Con Sup: \$1,070	26-27 28-29 28-29 29-30	PA&ED: 7/3/2028 R/W Cert: 10/3/2029 RTL: 11/27/2029 Begin Con: 5/14/2030
			Subtotal: \$8,668	\$4,380		
New			<b>Total Project Cost:</b>	<b>\$13,048</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 33 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	126.7	1,819.9	1,946.6	Linear feet
Post Condition	2,028.0	0.0	0.0	2,028.0	Linear feet

02-Trinity-299 8.3/15.0 3752 0219000133	Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road. Rehabilitate pavement, upgrade guardrails, signs, and pavement markings, and rehabilitate drainage systems.	0J530 2026-27	R/W: \$279 Con: \$10,495	PA&ED: \$1,260 PS&E: \$740 R/W Sup: \$270 Con Sup: \$1,630	Prior Prior Prior 26-27	PA&ED: 12/17/2024 R/W Cert: 3/17/2026 RTL: 5/12/2026 Begin Con: 12/15/2026
Carryover			Subtotal: \$10,774	\$3,900		
			<b>Total Project Cost:</b>	<b>\$14,674</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.2	0.0	13.2	Lane mile(s)
Post Condition	13.2	0.0	0.0	13.2	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Trinity**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Trinity-299 49.0/72.0 3735 0219000058	Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line. Rehabilitate drainage systems.	4H750 2027-28	R/W: \$209 Con: \$8,204	PA&ED: \$1,580 PS&E: \$1,250 R/W Sup: \$360 Con Sup: \$1,440	Prior Prior Prior 27-28	PA&ED: 8/25/2024 R/W Cert: 2/26/2026 RTL: 4/1/2026 Begin Con: 12/14/2027
Carryover			Subtotal: \$8,413 <b>Total Project Cost:</b>	\$4,630 <b>\$13,043</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 95 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	110.9	2,834.4	3,185.3	6,130.6	Linear feet
Post Condition	6,339.0	0.0	0.0	6,339.0	Linear feet

02-Trinity-299 64.0/70.0 3838 0221000128	Near Douglas City, from 0.4 mile east of Lewiston Road to 2.2 miles west of Shasta County line. Rehabilitate pavement, upgrade guardrail, and replace signs.	2J720 2027-28	R/W: \$5 Con: \$9,400	PA&ED: \$980 PS&E: \$920 R/W Sup: \$80 Con Sup: \$900	Prior Prior Prior 27-28	PA&ED: 3/24/2026 R/W Cert: 2/4/2027 RTL: 3/1/2027 Begin Con: 12/14/2027
Carryover			Subtotal: \$9,405 <b>Total Project Cost:</b>	\$2,880 <b>\$12,285</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	13.0	0.0	13.1	Lane mile(s)
Post Condition	13.1	0.0	0.0	13.1	Lane mile(s)





**V3.0 2026 SHOPP Project List**  
**Tulare**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

06-Tulare-198	Near Exeter, from 0.3 mile south to 0.2	1H130	R/W: \$1,100	PA&ED:		PA&ED: 12/18/2024
R19.5/20.0	mile north of Route 245. Construct	2029-30	Con: \$12,293	PS&E: \$2,250	26-27	R/W Cert: 4/1/2027
8119	roundabout intersection with			R/W Sup: \$475	26-27	RTL: 6/1/2027
0624000207	sidewalks, curb ramps, drainage			Con Sup: \$2,300	29-30	Begin Con: 2/1/2028
	system, and lighting.					
			Subtotal: \$13,393	\$5,025		
New			<b>Total Project Cost:</b>	<b>\$18,418</b>		

**Program** 201.310 Operational Improvements

**Project Output(s)** 249.8 Daily person hours of delay (DPHD)

**ROADWAY PRESERVATION**

06-Tulare-63	In and near Visalia, from Mooney	1E990	R/W: \$1,791	PA&ED: \$3,200	Prior	PA&ED: 6/25/2024
7.9/11.85	Boulevard to Avenue 326.	2028-29	Con: \$34,414	PS&E: \$3,066	Prior	R/W Cert: 10/14/2025
8064	Rehabilitate pavement, incorporate			R/W Sup: \$8,481	Prior	RTL: 5/1/2026
0622000126	complete streets features, and			Con Sup: \$4,334	28-29	Begin Con: 1/11/2027
	upgrade crash cushions, Traffic					
	Management System (TMS) elements,		Subtotal: \$36,205	\$19,081		
Carryover	and facilities to Americans with		<b>Total Project Cost:</b>	<b>\$55,286</b>		
	Disabilities Act (ADA) standards.		SBI Baseline Agreement Required			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.1	1.2	13.3	Lane mile(s)
Post Condition	13.3	0.0	0.0	13.3	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Tulare**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Tulare-99 0.0/13.5 8115 0624000261	Near Delano, from County Line Road to 0.7 mile north of Court Avenue; also in Kern County, from 0.2 mile south of Cecil Avenue to County Line Road. Landscape mitigation for roadway rehabilitation project EA 0W790.	0W792 2029-30	R/W: Con: \$2,479	PA&ED: PS&E: \$700 R/W Sup: Con Sup: \$700	26-27 29-30	PA&ED: 3/10/2026 R/W Cert: 7/3/2028 RTL: 7/11/2028 Begin Con: 2/12/2029
Carryover			Subtotal: \$2,479	\$1,400		
			<b>Total Project Cost:</b>	<b>\$3,879</b>		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 0.0 Lane mile(s)

06-Tulare-137 13.7/16.6 8008 0619000221	In the city of Tulare, from 0.1 mile west of Gemini Street to Route 99. Rehabilitate roadway, incorporate complete streets features, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0W840 2029-30	R/W: \$1,336 Con: \$37,219	PA&ED: \$2,950 PS&E: \$3,350 R/W Sup: \$5,052 Con Sup: \$5,418	Prior Prior Prior 29-30	PA&ED: 7/6/2021 R/W Cert: 7/3/2028 RTL: 7/3/2028 Begin Con: 7/3/2028
Carryover			Subtotal: \$38,555	\$16,770		
			<b>Total Project Cost:</b>	<b>\$55,325</b>		

SB1 Baseline Agreement Required

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 9.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	6.6	2.5	9.1	Lane mile(s)
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Tulare**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Tulare-190 32.2/52.8 8018 0619000222	In and near Springville, from 0.3 mile east of Bridge Drive to 0.5 mile east of Pine Way. Rehabilitate pavement and drainage systems, upgrade complete streets features, guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	0W850 2028-29	R/W: \$230 Con: \$25,729	PA&ED: \$2,340 PS&E: \$2,580 R/W Sup: \$328 Con Sup: \$3,120	Prior 26-27 26-27 28-29	PA&ED: 3/17/2026 R/W Cert: 7/3/2028 RTL: 7/14/2028 Begin Con: 4/17/2029
Carryover			Subtotal: \$25,959	\$8,368		
			<b>Total Project Cost:</b>	<b>\$34,327</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 40.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	40.7	0.0	40.7	Lane mile(s)
Post Condition	40.7	0.0	0.0	40.7	Lane mile(s)

**Tulare County**

R/W:	\$4,457	PA&ED:	\$8,490
Const:	\$112,134	PS&E:	\$11,946
		R/W Sup:	\$14,336
		Con Sup:	\$15,872
Subtotal:	\$116,591		\$50,644
<b>Total (Capital + Support):</b>			<b>\$167,235</b>

**V3.0 2026 SHOPP Project List**  
**Tuolumne**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

10-Tuolumne-49	In and near Tuttletown, at 0.5 mile	1U650	R/W: \$116	PA&ED:		PA&ED: 3/18/2019
25.2/25.3	south of Jackass Hill Road. Modify	2029-30	Con: \$2,632	PS&E: \$930	26-27	R/W Cert: 5/1/2028
3700	and widen curve alignment to meet			R/W Sup: \$352	26-27	RTL: 7/3/2028
1026000001	Surface Transportation Assistance Act			Con Sup: \$726	29-30	Begin Con: 4/2/2029
	(STAA) standards.					
			Subtotal: \$2,748	\$2,008		
			<b>Total Project Cost:</b>	<b>\$4,756</b>		

New

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.02 Annual fatal and serious injury collision(s)

**MOBILITY**

10-Tuolumne-108	In Tuolumne, Amador, Calaveras,	1K670	R/W: \$14	PA&ED: \$740	Prior	PA&ED: 8/26/2025
L0.9	Merced, Mariposa, and San Joaquin	2028-29	Con: \$6,059	PS&E: \$1,478	Prior	R/W Cert: 6/1/2026
3608	counties, on Routes 49, 88, 99, 108,			R/W Sup: \$31	Prior	RTL: 4/15/2027
1021000200	120, and 140 at various locations.			Con Sup: \$1,005	28-29	Begin Con: 8/31/2027
	Replace existing and install new		Subtotal: \$6,073	\$3,254		
	Traffic Management System (TMS)		<b>Total Project Cost:</b>	<b>\$9,327</b>		
Carryover	elements, and construct					
	maintenance vehicle pullouts.					

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 18 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	14.0	Field element(s)
Post Condition	100.0%		0.0%	18.0	Field element(s)

**V3.0 2026 SHOPP Project List**  
**Tuolumne**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

10-Tuolumne-49	In and near Jamestown and Sonora,	1P090	R/W: \$2,726	PA&ED: \$3,499	Prior	PA&ED: 6/12/2026
12.8/18.8	from Chicken Ranch Road to Pesce	2029-30	Con: \$46,901	PS&E: \$3,047	26-27	R/W Cert: 12/15/2028
3626	Way; also on Route 108 at Mono Way			R/W Sup: \$3,160	26-27	RTL: 1/14/2029
1022000068	Undercrossing No. 32-0066 (PM R2.2).			Con Sup: \$6,151	29-30	Begin Con: 7/24/2029
	Rehabilitate pavement and drainage		Subtotal: \$49,627	\$15,857		
Carryover	systems, modify traffic signals,		<b>Total Project Cost:</b>	<b>\$65,484</b>		
	construct pedestrian and bicycle		SB1 Baseline Agreement Required			
	infrastructure, upgrade signs, lighting,					
	guardrail, facilities to Americans with					
	Disabilities Act (ADA) standards, and					
	Traffic Management System (TMS)					
	elements, overlay bridge deck, and					
	replace bridge.					
			<b>Program</b> 201.121 Pavement Preservation (CAPM)			
			<b>Project Output(s)</b> 11.9 Lane mile(s)			

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.7	0.2	11.9	Lane mile(s)
Post Condition	11.9	0.0	0.0	11.9	Lane mile(s)

10-Tuolumne-108	Near Sonora, from 0.3 mile west of	1M440	R/W: \$27	PA&ED: \$1,837	Prior	PA&ED: 11/17/2026
R4.2/13.4	Peaceful Oak Road to 0.2 mile east of	2028-29	Con: \$27,678	PS&E: \$2,609	26-27	R/W Cert: 10/18/2027
22370	Confidence Road. Rehabilitate			R/W Sup: \$60	26-27	RTL: 2/15/2028
1020000184	pavement and drainage systems,			Con Sup: \$3,889	28-29	Begin Con: 9/5/2028
	upgrade guardrail, modify traffic		Subtotal: \$27,705	\$8,395		
Carryover	signals, construct Class 2 bike lane,		<b>Total Project Cost:</b>	<b>\$36,100</b>		
	install new Traffic Management					
	System (TMS) elements, and upgrade					
	facilities to Americans with Disabilities					
	Act (ADA) standards.					
			<b>Program</b> 201.121 Pavement Preservation (CAPM)			
			<b>Project Output(s)</b> 25.0 Lane mile(s)			

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.0	0.0	25.0	Lane mile(s)
Post Condition	25.0	0.0	0.0	25.0	Lane mile(s)

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
<b>Tuolumne County</b>						
			R/W: \$2,883	PA&ED: \$6,076		
			Const: \$83,270	PS&E: \$8,064		
				R/W Sup: \$3,603		
				Con Sup: \$11,771		
			Subtotal: \$86,153		\$29,514	
			<b>Total (Capital + Support):</b>		<b>\$115,667</b>	

DRAFT  
12-05-2025

**V3.0 2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

07-Ventura-1	Near Malibu, from 0.4 mile to 0.5 mile	37580	R/W: \$549	PA&ED: \$1,442	Prior	PA&ED: 7/1/2026
1.51/1.59	north of Yerba Buena Road. Restore	2028-29	Con: \$13,153	PS&E: \$3,383	26-27	R/W Cert: 12/24/2027
5799	wave damaged Rock Slope			R/W Sup: \$307	26-27	RTL: 1/19/2029
0721000082	Protection (RSP).			Con Sup: \$3,025	28-29	Begin Con: 8/1/2029
			Subtotal: \$13,702	\$8,157		
Carryover			<b>Total Project Cost:</b>	<b>\$21,859</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

07-Ventura-1	Near NAS Point Mogu, from 0.6 mile	50330	R/W:	\$47	PA&ED:	\$2,753	Prior	PA&ED:	1/15/2028
5.0/5.26	to 0.9 mile north of Sycamore Canyon	2029-30	Con:	\$45,988	PS&E:	\$4,124	27-28	R/W Cert:	4/1/2030
6348	road. Repair eroded embankment				R/W Sup:	\$162	27-28	RTL:	5/1/2030
0724000258	by constructing a retaining wall.				Con Sup:	\$11,998	29-30	Begin Con:	3/1/2031
			Subtotal:	\$46,035		\$19,037			
Carryover			Total Project Cost:			\$65,072			
SB1 Baseline Agreement Required									

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)



**V3.0 2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-1 6.5/7.3 6103 0723000163	Near Oxnard, from 0.9 to 0.1 mile south of Point Mugu Rock. Perform rock scaling and replace cable net slope protection.	39210 2029-30	R/W: \$3 Con: \$12,935	PA&ED: \$768 PS&E: \$1,768 R/W Sup: \$21 Con Sup: \$1,997	Prior Prior Prior 29-30	PA&ED: 2/14/2025 R/W Cert: 7/1/2029 RTL: 7/1/2029 Begin Con: 5/1/2030
			Subtotal: \$12,938	\$4,554		
Carryover			<b>Total Project Cost:</b>	<b>\$17,492</b>		

**Program** 201.150 Protective Betterments

**Project Output(s)** 2.0 Location(s)

07-Ventura-150 18.75 6133 0723000261	In Ojai, at San Antonio Creek Bridge No. 52-0464. Restore and permanently stabilize the storm damaged embankments of the bridge and reconstruct drainage system around the bridge.	39670 2027-28	R/W: \$741 Con: \$9,062	PA&ED: \$2,367 PS&E: \$2,318 R/W Sup: \$894 Con Sup: \$3,067	Prior Prior Prior 27-28	PA&ED: 6/15/2026 R/W Cert: 6/15/2028 RTL: 7/1/2028 Begin Con: 5/1/2028
			Subtotal: \$9,803	\$8,646		
Carryover			<b>Total Project Cost:</b>	<b>\$18,449</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**V3.0 2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

07-Ventura-118	In and near Oxnard and Moorpark,	39620	R/W: \$103	PA&ED: \$360	Prior	PA&ED: 11/30/2025
2.33/16.15	from SP Milling Road to Butter Creek	2026-27	Con: \$1,826	PS&E: \$1,025	Prior	R/W Cert: 6/23/2026
6130	Road. Install centerline rumble strips.			R/W Sup: \$47	Prior	RTL: 6/30/2026
0723000255				Con Sup: \$421	26-27	Begin Con: 3/5/2027
			Subtotal: \$1,929	\$1,853		
Carryover			<b>Total Project Cost:</b>	<b>\$3,782</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.34 Annual fatal and serious injury collision(s)

**MANDATES**

07-Ventura-1	Near Oxnard, from 0.4 mile north of	37960	R/W: \$76	PA&ED: \$2,218	Prior	PA&ED: 9/15/2025
7.8/9.7	Point Mugu Rock to 0.5 mile south of	2026-27	Con: \$10,921	PS&E: \$2,318	Prior	R/W Cert: 7/1/2026
6217	Las Posas Road; also on Route 34 in			R/W Sup: \$31	Prior	RTL: 8/1/2026
0721000246	and near Camarillo from Pleasant			Con Sup: \$2,542	26-27	Begin Con: 5/1/2027
			Subtotal: \$10,997	\$7,109		
Carryover			<b>Total Project Cost:</b>	<b>\$18,106</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 19.4 Acre(s) treated/pollutant

**V3.0 2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-101 17.7/R25.3 5690 0719000358	In and near the cities of Oxnard and Ventura, from Central Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biostrips, a Gross Solids Removal Device (GSRD), and a trash capture device.	36760 2026-27	R/W: \$78 Con: \$2,244	PA&ED: \$1,019 PS&E: \$1,962 R/W Sup: \$82 Con Sup: \$1,359	Prior Prior Prior 26-27	PA&ED: 6/26/2024 R/W Cert: 7/1/2026 RTL: 8/1/2026 Begin Con: 5/1/2027
Carryover			Subtotal: \$2,322 <b>Total Project Cost:</b>	\$4,422 <b>\$6,744</b>		
<p><b>Program</b> 201.335 Storm Water Mitigation</p> <p><b>Project Output(s)</b> 13.6 Acre(s) treated/pollutant</p>						
07-Ventura-118 T18.3/R32.4 6196 0721000249	In and near Moorpark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	38030 2026-27	R/W: \$110 Con: \$8,670	PA&ED: \$1,670 PS&E: \$2,860 R/W Sup: \$15 Con Sup: \$2,525	Prior Prior Prior 26-27	PA&ED: 6/30/2025 R/W Cert: 9/1/2026 RTL: 10/1/2026 Begin Con: 7/1/2027
Carryover			Subtotal: \$8,780 <b>Total Project Cost:</b>	\$7,070 <b>\$15,850</b>		
<p><b>Program</b> 201.335 Storm Water Mitigation</p> <p><b>Project Output(s)</b> 72.1 Acre(s) treated/pollutant</p>						

**V3.0 2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

07-Ventura-33	Near Oak View, at San Antonio Creek	2913A	R/W: \$1,300	PA&ED:		PA&ED: 6/30/2017
7.6	Bridge No. 52-0065. Scour mitigation	2026-27	Con: \$11,953	PS&E: \$1,740	Prior	R/W Cert: 9/1/2026
6431	and bridge rail upgrade.			R/W Sup: \$1,032	Prior	RTL: 10/1/2026
0725000202				Con Sup: \$4,948	26-27	Begin Con: 5/1/2027
			Subtotal: \$13,253	\$7,720		
Carryover			<b>Total Project Cost:</b>	<b>\$20,973</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	9,472.0	9,472.0	Square feet
Post Condition	9,472.0	0.0	0.0	9,472.0	Square feet

07-Ventura-126	Near Fillmore, at OLeary Creek Bridge	36570	R/W: \$218	PA&ED: \$1,349	Prior	PA&ED: 6/15/2026
T16.54	No. 52-0196. Replace bridge.	2028-29	Con: \$11,027	PS&E: \$2,466	Prior	R/W Cert: 7/1/2028
5676				R/W Sup: \$426	Prior	RTL: 8/1/2028
0719000336				Con Sup: \$3,032	28-29	Begin Con: 5/1/2029
			Subtotal: \$11,245	\$7,273		
Carryover			<b>Total Project Cost:</b>	<b>\$18,518</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,379.0	2,379.0	Square feet
Post Condition	2,379.0	0.0	0.0	2,379.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

07-Ventura-118	In and near Moorpark, from Grimes	35010	* R/W: \$2,069	PA&ED: \$1,358	Prior	PA&ED: 6/12/2024
14.7/15.6	Canyon Road to Montair Drive.	2030-31	* Con: \$23,640	PS&E: \$3,183	Prior	R/W Cert: 7/1/2030
5406	Construct Commercial Vehicle			R/W Sup: \$439	Prior	RTL: 7/7/2030
0718000176	Enforcement Facility (CVEF) and			* Con Sup: \$3,740	30-31	Begin Con: 5/1/2031
	Weigh-In-Motion (WIM) scale.					
Carryover			Subtotal: \$25,709	\$8,720		
			<b>Total Project Cost:</b>	<b>\$34,429</b>		
			* Con, * R/W, * Con Sup phase(s) are NOT authorized			

**Program** 201.321 Commercial Vehicle Enforcement  
Facilities & Weigh-In-Motion Scales

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

**ROADWAY PRESERVATION**

07-Ventura-23	In and near Moorpark, from Route 23	36160	R/W: \$989	PA&ED: \$836	Prior	PA&ED: 6/29/2024
T11.6/17.8	to Shekell Road. Rehabilitate	2027-28	Con: \$17,864	PS&E: \$2,588	Prior	R/W Cert: 12/1/2027
5626	pavement, upgrade guardrail and			R/W Sup: \$787	Prior	RTL: 1/1/2028
0719000290	census stations, and upgrade facilities			Con Sup: \$2,609	27-28	Begin Con: 10/1/2028
	to Americans with Disabilities Act					
Carryover	(ADA) standards.		Subtotal: \$18,853	\$6,820		
			<b>Total Project Cost:</b>	<b>\$25,673</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.6 Lane mile(s)

**Primary Asset**

<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.5	1.1	12.6 Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6 Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-23 22.5/22.9 5801 0721000094	Near Fillmore, from Bellevue Avenue to Guiberson Road. Restore drainage system and construct and rehabilitate culverts.	37630 2026-27	R/W: \$1 Con: \$3,570	PA&ED: \$300 PS&E: \$2 R/W Sup: \$1,729 Con Sup: \$2,031	26-27 26-27 26-27	PA&ED: 6/23/2023 R/W Cert: 12/1/2026 RTL: 1/1/2027 Begin Con: 10/1/2027
New			Subtotal: \$3,571	\$2,031		
			<b>Total Project Cost:</b>	<b>\$5,602</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 7 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	266.0	0.0	266.0	Linear feet
Post Condition	1,902.0	0.0	0.0	1,902.0	Linear feet

07-Ventura-33 6.3/13.5 5619 0719000279	In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36090 2027-28	R/W: \$1,610 Con: \$32,140	PA&ED: \$1,388 PS&E: \$3,057 R/W Sup: \$2,483 Con Sup: \$3,013	Prior Prior Prior 27-28	PA&ED: 10/28/2025 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 7/1/2028
Carryover			Subtotal: \$33,750	\$9,941		
			<b>Total Project Cost:</b>	<b>\$43,691</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 18.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	16.6	1.5	18.1	Lane mile(s)
Post Condition	18.1	0.0	0.0	18.1	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Ventura**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY				Milestones
07-Ventura-33	Near Wheeler Springs, at 13.3 miles	38880	* R/W: \$16	PA&ED: \$1,435	Prior	PA&ED: 7/2/2027			
35.21	south of Lockwood Valley Road.	2031-32	* Con: \$6,124	PS&E: \$2,063	27-28	R/W Cert: 9/1/2031			
5986	Modify drainage system to address			R/W Sup: \$58	27-28	RTL: 10/1/2031			
0722000255	fish passage barrier.			* Con Sup: \$1,456	31-32	Begin Con: 7/1/2032			
			Subtotal: \$6,140	\$5,012					
Carryover			Total Project Cost:		\$11,152				
* Con, * R/W, * Con Sup phase(s) are NOT authorized									

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	59.0	0.0	59.0	Linear feet
Post Condition	59.0	0.0	0.0	59.0	Linear feet

07-Ventura-34 6.8/17.663 5515 0719000019	In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118. Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	35590 2026-27	R/W: \$905 Con: \$32,162	PA&ED: \$814 PS&E: \$273 R/W Sup: \$5,184 Con Sup: \$6,271	26-27 26-27 26-27	PA&ED: 6/29/2022 R/W Cert: 11/1/2026 RTL: 12/1/2026 Begin Con: 8/1/2027
New			Subtotal: \$33,067	\$6,271		
			<b>Total Project Cost:</b>	<b>\$39,338</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.4	2.1	21.5	Lane mile(s)
Post Condition	21.5	0.0	0.0	21.5	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-101 31.7/41.7 5992 0721000252	In and near city of Ventura, from Main Street to 0.2 mile north of Santa Barbara Avenue. Also, in Ventura County on Route 33, from 0.3 mile north of Matilija Hot Springs Road to Santa Barbara County line (PM 15.7/56.5). Rehabilitate and restore drainage systems.	38060 2029-30	R/W: \$294 Con: \$5,288	PA&ED: \$1,468 PS&E: \$2,409 R/W Sup: \$293 Con Sup: \$2,190	26-27 27-28 27-28 29-30	PA&ED: 2/7/2028 R/W Cert: 10/1/2029 RTL: 11/1/2029 Begin Con: 9/1/2030
New			Subtotal: \$5,582 <b>Total Project Cost:</b>	\$6,360 <b>\$11,942</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 26 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2,191.9	932.2	3,124.1	Linear feet
Post Condition	3,124.1	0.0	0.0	3,124.1	Linear feet

07-Ventura-118 0.4/15.6 5620 0719000289	In and near the cities of Ventura, Oxnard, and Moorpark, from 0.1 mile west of Route 126 to Montair Drive. Rehabilitate pavement, apply new striping and pavement markings, install speed feedback signs, construct bike lane and bikeway, upgrade safety devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36100 2027-28	R/W: \$1,083 Con: \$27,456	PA&ED: \$1,011 PS&E: \$2,586 R/W Sup: \$2,091 Con Sup: \$3,496	Prior Prior Prior 27-28	PA&ED: 6/12/2024 R/W Cert: 7/1/2027 RTL: 8/1/2027 Begin Con: 3/1/2028
Carryover			Subtotal: \$28,539 <b>Total Project Cost:</b>	\$9,184 <b>\$37,723</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 32.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	32.1	0.0	32.1	Lane mile(s)
Post Condition	32.1	0.0	0.0	32.1	Lane mile(s)



**V3.0 2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-126 0.0/R13.6 6077 0721000244	In and near the cities of Ventura and Santa Paula, from Route 101 to 0.4 mile east of Hallock Drive.	37900 2028-29	R/W: \$486 Con: \$56,406	PA&ED: \$2,002 PS&E: \$3,946 R/W Sup: \$63 Con Sup: \$5,258	Prior 26-27 26-27 28-29	PA&ED: 12/31/2025 R/W Cert: 7/1/2028 RTL: 8/1/2028 Begin Con: 5/1/2029
Carryover	Rehabilitate pavement, upgrade guardrail, upgrade traffic signals, rehabilitate drainage systems, upgrade sign panels, rehabilitate landscaping, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: \$56,892	\$11,269		
			Total Project Cost:	\$68,161		
			SBI Baseline Agreement Required			
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s)		54.2 Lane mile(s)	
Primary Asset						
	Good	Fair	Poor	Quantity	Unit	
Existing Condition	0.3	53.9	0.0	54.2	Lane mile(s)	
Post Condition	54.2	0.0	0.0	54.2	Lane mile(s)	
07-Ventura-150 0.0/R13.3 5975 0721000245	Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM 19.0/31.3). Rehabilitate pavement, upgrade guardrail, install	37910 2028-29	R/W: \$177 Con: \$22,970	PA&ED: \$2,002 PS&E: \$1,656 R/W Sup: \$201 Con Sup: \$3,134	Prior Prior Prior 28-29	PA&ED: 6/15/2026 R/W Cert: 7/1/2028 RTL: 8/1/2028 Begin Con: 5/1/2029
Carryover	Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade roadside signs.		Subtotal: \$23,147	\$6,993		
			Total Project Cost:	\$30,140		
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s)		50.9 Lane mile(s)	
Primary Asset						
	Good	Fair	Poor	Quantity	Unit	
Existing Condition	0.0	50.9	0.0	50.9	Lane mile(s)	
Post Condition	50.9	0.0	0.0	50.9	Lane mile(s)	

**V3.0 2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

07-Ventura-101	In the city of Ventura, at the Ventura	38160	R/W: \$3	PA&ED: \$641	Prior	PA&ED: 12/31/2025
30.9	Maintenance Station at 301 West	2028-29	Con: \$26,860	PS&E: \$3,140	Prior	R/W Cert: 12/1/2028
5913	Front Street. Construct a new crew			R/W Sup: \$52	Prior	RTL: 1/1/2029
0722000023	building and equipment storage			Con Sup: \$5,055	28-29	Begin Con: 10/1/2029
	building and mechanic bay.					
			Subtotal: \$26,863	\$8,888		
Carryover			<b>Total Project Cost:</b>	<b>\$35,751</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,416.0	5,416.0	Square feet
Post Condition	15,195.0	0.0	0.0	15,195.0	Square feet

**Ventura County**

R/W: \$10,858	PA&ED: \$26,087
Const: \$382,259	PS&E: \$49,706
	R/W Sup: \$9,759
	Con Sup: \$71,778
Subtotal: \$393,117	\$157,330
<b>Total (Capital + Support):</b>	<b>\$550,447</b>

**V3.0 2026 SHOPP Project List**  
**Yolo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

03-Yolo-16	Near Cadenasso, from 0.3 mile east	4J880	R/W: \$115	PA&ED: \$1,150	Prior	PA&ED: 12/31/2026
21.2/21.9	of County Road 79 to 0.2 mile west of	2027-28	Con: \$4,900	PS&E: \$1,310	26-27	R/W Cert: 10/15/2027
8679	County Road 81. Construct 4-foot			R/W Sup: \$280	26-27	RTL: 10/29/2027
0323000285	shoulders, rumble strips, and retaining			Con Sup: \$1,770	27-28	Begin Con: 4/28/2028
	wall, rehabilitate drainage systems,		Subtotal: \$5,015	\$4,510		
Carryover	and upgrade signs and guardrail.		<b>Total Project Cost:</b>	<b>\$9,525</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.57 Annual fatal and serious injury collision(s)

03-Yolo-16	Near Woodland, at intersection with	4J630	R/W: \$440	PA&ED: \$900	26-27	PA&ED: 8/2/2027
39.407/39.66	County Road 97. Construct	2029-30	Con: \$6,900	PS&E: \$1,020	27-28	R/W Cert: 2/2/2029
8673	roundabout, upgrade lighting,			R/W Sup: \$250	27-28	RTL: 6/1/2029
0323000217	rehabilitate pavement and drainage			Con Sup: \$1,400	29-30	Begin Con: 12/16/2029
	systems, install Closed-Circuit		Subtotal: \$7,340	\$3,570		
New	Television (CCTV) and advanced		<b>Total Project Cost:</b>	<b>\$10,910</b>		
	warning signs with beacon, and					
	construct new curb ramps and					
	driveway.					

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.09 Annual fatal and serious injury collision(s)

**V3.0 2026 SHOPP Project List**  
**Yolo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

03-Yolo-5	Near Dunnigan, from 0.2 mile south of	2J240	R/W: \$347	PA&ED: \$1,520	Prior	PA&ED: 3/12/2026
R22.8/R28.92	Route 505 Separation to Colusa	2027-28	Con: \$21,693	PS&E: \$1,730	Prior	R/W Cert: 9/10/2027
8578	County line. Rehabilitate pavement			R/W Sup: \$320	Prior	RTL: 9/27/2027
0321000202	and drainage systems, construct			Con Sup: \$1,990	27-28	Begin Con: 4/3/2028
	maintenance vehicle pullouts, and		Subtotal: \$22,040	\$5,560		
Carryover	upgrade signs, facilities to Americans		<b>Total Project Cost:</b>	<b>\$27,600</b>		
	with Disabilities Act (ADA) standards,					
	and Transportation Management					
	System (TMS) elements.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.8	17.9	0.0	24.7	Lane mile(s)
Post Condition	24.7	0.0	0.0	24.7	Lane mile(s)

03-Yolo-16	Near Esparto, from 0.1 mile west of	2J670	R/W: \$1,607	PA&ED: \$3,310	Prior	PA&ED: 6/1/2026
15.1/20.5	County Road 68 to 0.3 mile east of	2028-29	Con: \$29,750	PS&E: \$3,340	26-27	R/W Cert: 5/18/2028
8671	County Road 78A. Rehabilitate			R/W Sup: \$1,180	26-27	RTL: 6/1/2028
0322000086	roadway and bring shoulders to			Con Sup: \$3,850	28-29	Begin Con: 12/16/2028
	standard, rehabilitate drainage		Subtotal: \$31,357	\$11,680		
Carryover	systems, replace two bridges and		<b>Total Project Cost:</b>	<b>\$43,037</b>		
	widen one bridge, and upgrade signs					
	and Transportation Management					
	System (TMS) elements.					

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 10.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	6.4	4.4	10.8	Lane mile(s)
Post Condition	10.8	0.0	0.0	10.8	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Yolo**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Yolo-16 40.5/R43.3 8678 0321000203	Near Woodland, from West Main Street to 0.1 mile north of County Road 18. Rehabilitate roadway and drainage systems, and upgrade signs, concrete barrier, and facilities to Americans with Disabilities Act (ADA) standards.	2J250 2028-29	R/W: \$562 Con: \$17,394	PA&ED: \$1,380 PS&E: \$1,920 R/W Sup: \$550 Con Sup: \$1,730	Prior 26-27 26-27 28-29	PA&ED: 8/20/2025 R/W Cert: 5/18/2028 RTL: 6/1/2028 Begin Con: 12/16/2028
Carryover			Subtotal: \$17,956	\$5,580		
			<b>Total Project Cost:</b>	<b>\$23,536</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 5.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	3.1	2.5	5.6	Lane mile(s)
Post Condition	5.6	0.0	0.0	5.6	Lane mile(s)

**Yolo County**

R/W:	\$3,071	PA&ED:	\$8,260
Const:	\$80,637	PS&E:	\$9,320
		R/W Sup:	\$2,580
		Con Sup:	\$10,740
Subtotal:	\$83,708		\$30,900
<b>Total (Capital + Support):</b>			<b>\$114,608</b>

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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#### **COLLISION REDUCTION**

03-Yuba-65	Near Wheatland, at intersection with	1N650	R/W: \$70	PA&ED: \$620	26-27	PA&ED: 7/5/2027
2.5/2.7	Dairy Road. Install traffic signal,	2029-30	Con: \$3,450	PS&E: \$840	27-28	R/W Cert: 7/19/2029
9738	Closed-Circuit Television (CCTV),			R/W Sup: \$150	27-28	RTL: 8/3/2029
0323000303	advanced warning beacon, and			Con Sup: \$570	29-30	Begin Con: 2/7/2030
	lighting, construct Maintenance		Subtotal: \$3,520	\$2,180		
New	Vehicle Pullout (MVP), and		<b>Total Project Cost:</b>	<b>\$5,700</b>		
	rehabilitate drainage systems.					

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.06 Annual fatal and serious injury collision(s)

#### **BRIDGE PRESERVATION**

03-Yuba-20	Near Smartsville, at Yuba River Bridge	0N150	R/W: \$1,040	PA&ED: \$660	26-27	PA&ED: 2/1/2028
R17.7/R18.1	No. 16-0011. Place polyester	2029-30	Con: \$6,070	PS&E: \$1,070	27-28	R/W Cert: 8/6/2029
9593	concrete overlay on bridge deck			R/W Sup: \$150	27-28	RTL: 8/20/2029
0324000056	and approach slabs, repair spalling,			Con Sup: \$1,050	29-30	Begin Con: 2/22/2030
	and replace joint seals.		Subtotal: \$7,110	\$2,930		
New			<b>Total Project Cost:</b>	<b>\$10,040</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

<u><b>Primary Asset</b></u> <u><b>(Bridge Health)</b></u>	<u><b>Good</b></u>	<u><b>Fair</b></u>	<u><b>Poor</b></u>	<u><b>Quantity</b></u>	<u><b>Unit</b></u>
Existing Condition	0.0	77,565.0	0.0	77,565.0	Square feet
Post Condition	77,565.0	0.0	0.0	77,565.0	Square feet

**V3.0 2026 SHOPP Project List**  
**Yuba**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

03-Yuba-65	Near Olivehurst, from South Beale	0J660	R/W: \$830	PA&ED: \$900	Prior	PA&ED: 11/21/2023
4.0/R9.38	Road to Route 70. Rehabilitate	2027-28	Con: \$21,590	PS&E: \$1,280	Prior	R/W Cert: 9/4/2025
9733	pavement and drainage systems,			R/W Sup: \$270	Prior	RTL: 6/1/2027
0319000307	and upgrade guardrail, signs,			Con Sup: \$2,200	27-28	Begin Con: 12/15/2027
	Transportation Management System		Subtotal: \$22,420	\$4,650		
Carryover	(TMS) elements, sidewalks, curb and		<b>Total Project Cost:</b>	<b>\$27,070</b>		
	gutter, and lighting, and add					
	acceleration and deceleration lanes.					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.4	18.1	0.0	21.5	Lane mile(s)
Post Condition	21.5	0.0	0.0	21.5	Lane mile(s)

03-Yuba-70	In and near Marysville, from south of	0H160	R/W: \$20,800	PA&ED:		PA&ED: 12/7/2020
14.8/15.7	14th Street to north of Cemetery	2026-27	Con: \$145,435	PS&E: \$3,000	26-27	R/W Cert: 12/4/2025
9820	Road. Roadway rehabilitation and			R/W Sup: \$2,000	26-27	RTL: 6/1/2026
0315000082	operational improvements including			Con Sup: \$13,920	26-27	Begin Con: 12/16/2026
	turn pockets and auxiliary lanes. This is		Subtotal: \$166,235	\$18,920		
New	a Construction Manager/General		<b>Total Project Cost:</b>	<b>\$185,155</b>		
	Contractor (CMGC) project.					

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 2.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2.3	0.0	2.3	Lane mile(s)
Post Condition	2.3	0.0	0.0	2.3	Lane mile(s)

**V3.0 2026 SHOPP Project List**  
**Yuba**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Yuba County						
			R/W:	\$22,740	PA&ED:	\$2,180
			Const:	\$176,545	PS&E:	\$6,190
					R/W Sup:	\$2,570
					Con Sup:	\$17,740
			Subtotal:	\$199,285		\$28,680
			<b>Total (Capital + Support):</b>			<b>\$227,965</b>

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 12-05-2025



# Long Lead Projects

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**V3.0 2026 SHOPP Long Lead Project List**  
**Amador**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

10-Amador-88	In and near Pine Grove, from Route	1P120	R/W: \$3,466	* PA&ED: \$2,825	26-27	PA&ED: 11/2/2028
14.3 /32.3	49 to 0.4 mile west of Silver Drive.	2031-32	Con: \$44,494	PS&E: \$4,070	28-29	R/W Cert: 11/29/2030
3668	Rehabilitate pavement, rehabilitate			R/W Sup: \$1,343	28-29	RTL: 1/31/2031
1022000073	and resurface bridge deck, construct			Con Sup: \$5,387	31-32	Begin Con: 9/15/2031
	rumble strips, upgrade guardrails and		Subtotal: \$47,960	\$13,625		
	facilities to Americans with Disabilities		<b>Total Project Cost</b>	<b>\$61,585</b>		
New Long	Act (ADA) standards, and overlay					
Lead	bridge decks.					

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 38.1 Lane mile(s)

Note:

Due to the complexity and 25 months to complete environmental studies, including the anticipated environmental document is a California Environmental Quality Act (CEQA) Initial Study (IS) with Negative Declaration (ND). The "Upper Mokelumne" watershed, Jackson Creek, Grass Valley Creek, and South Branch Sutter Creek flows alongside SR 88 and there are numerous known cultural resources within the vicinity of the Area of Potential Effect, and due to the extensive regional history of the area, there is a heightened risk to encounter undiscovered archaeological resources within this area. Right of Way relocation of gas, water, sewer, fiber optic lines as well as 17 poles from 5 utility companies and 2 parcel acquisition will be required with State Historic Preservation Office (SHPO) consultation. SHPO concurrence is required before the environmental document can be signed.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	37.4	0.7	38.1	Lane mile(s)
Post Condition	38.1	0.0	0.0	38.1	Lane mile(s)

**Amador County**

R/W:	\$3,466	PA&ED:	\$2,825
Const:	\$44,494	PS&E:	\$4,070
		R/W Sup:	\$1,343
		Con Sup:	\$5,387

Subtotal: \$47,960 \$13,625  
**Total (Capital + Support): \$61,585**

**V3.0 2026 SHOPP Long Lead Project List**  
**Calaveras**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

10-Calaveras-49	Near Angels Camp, from Tuolumne	1P070	R/W: \$618	* PA&ED: \$4,820	26-27	PA&ED: 5/31/2029
R0.0 /30.865	County line to Amador County line.	2031-32	Con: \$47,862	PS&E: \$4,812	29-30	R/W Cert: 7/1/2030
3694	Rehabilitate pavement and drainage			R/W Sup: \$394	29-30	RTL: 12/30/2030
1022000066	systems, upgrade guardrails, replace			Con Sup: \$10,121	31-32	Begin Con: 7/28/2031
	sign panels, and construct concrete		Subtotal: \$48,480	\$20,147		
New Long	bridge structure for reinforcement		<b>Total Project Cost:</b>	<b>\$68,627</b>		
Lead	and stabilization of roadway.					
	(Long Lead Project)					

\* PA&ED phase is authorized

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 60.8 Lane mile(s)

**Note:**

Due to complexity and lengthy environmental studies that includes multiple known and suspected cultural sights, and the cultural sight surveys in this corridor needed for SHSPO concurrence. These cultural surveys, as part of the environmental process, will require 25 months in the environmental study process at precise times.

Primary Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	57.6	3.2	60.8	Lane mile(s)
Post Condition	60.8	0.0	0.0	60.8	Lane mile(s)

**Calaveras County**

R/W:	\$618	PA&ED:	\$4,820
Const:	\$47,862	PS&E:	\$4,812
		R/W Sup:	\$394
		Con Sup:	\$10,121

Subtotal:	\$48,480	\$20,147
<b>Total (Capital + Support):</b>	<b>\$68,627</b>	

**V3.0 2026 SHOPP Long Lead Project List**  
**Del Norte**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

01-Del Norte-101	Near Crescent City, at Last Chance	0F280	* R/W:	\$205	* PA&ED: \$10,000	Prior	PA&ED: 12/15/2025
12.7 /16.5	Grade, from Wilson Creek Bridge to	2030-31	Con:		PS&E: \$225,000	Prior	R/W Cert: 3/1/2030
1112	3.8 miles north of Wilson Creek Bridge.				R/W Sup:		RTL: 7/1/2030
0115000099	Permanent roadway restoration and				Con Sup:		Begin Con: 10/15/2030

Carryover  
Long Lead

Permanent roadway restoration and  
realignment through a constructed  
tunnel bypass. This is a Construction  
Manager/General Contractor  
(CMGC) project.

(Long Lead Project)

Subtotal: \$205 \$235,000  
**Total Project Cost: \$235,205**

\* R/W, \* PA&ED phase is authorized

Approximate project estimates: R/W \$100,000,000, Con Sup  
 \$500,000,000, Con \$3,600,000,000

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**Note:**

Complex and lengthy environmental consultation and permitting is anticipated due to  
 significant modification to existing infrastructure and remote location along the  
 coastline. Due to complex structural design, longer design time is anticipated.

**V3.0 2026 SHOPP Long Lead Project List**  
**Del Norte**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COMPLETE STREETS**

01-Del Norte-101	Near Smith River, from Lopez Road to	0N320	R/W: \$3,104	* PA&ED: \$3,054	26-27	PA&ED: 9/4/2028
42.54 /46.49	Oregon State line. Construct bicycle	2031-32	Con: \$42,758	PS&E: \$2,810	28-29	R/W Cert: 7/1/2031
1162	and pedestrian infrastructure and			R/W Sup: \$2,244	28-29	RTL: 8/1/2031
0123000205	rehabilitate pavement and drainage			Con Sup: \$4,297	31-32	Begin Con: 12/1/2031
	systems.					
			Subtotal: \$45,862	\$12,405		
			<b>Total Project Cost:</b>	<b>\$58,267</b>		
New Long	(Long Lead Project)					
Lead						

\* PA&ED phase is authorized

**Program** 201.400 Complete Streets

**Project Output(s)** 8,780.0 Bicycle and pedestrian  
infrastructure (linear feet)

**Note:**

Complex and lengthy environmental consultation and permitting, significant number of complex right of way acquisitions, and extensive public outreach is anticipated.

**Supplementary**

Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	65.0	130.0	195.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	8,780.0	0.0	0.0	8,780.0	Bicycle and pedestrian infrastructure (linear feet)

**Del Norte County**

R/W:	\$3,309	PA&ED:	\$13,054
Const:	\$42,758	PS&E:	\$227,810
		R/W Sup:	\$2,244
		Con Sup:	\$4,297

Subtotal: \$46,067 \$247,405

**Total (Capital + Support): \$293,472**

**V3.0 2026 SHOPP Long Lead Project List**  
**Humboldt**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

01-Humboldt-211	Near Fernbridge, from 0.3 mile north	0N330	R/W: \$32,818	* PA&ED: \$4,399	Prior	PA&ED: 4/16/2029
R77.0 /78.8	of Goble Lane to 0.3 mile south of Eel	2030-31	Con: \$181,005	PS&E: \$5,838	28-29	R/W Cert: 1/15/2031
2623	River Drive Road, at Eel River			R/W Sup: \$924	28-29	RTL: 4/16/2031
0123000206	(Fernbridge) Bridge No. 04-0134.			Con Sup: \$11,801	30-31	Begin Con: 10/21/2031
	Construct a new bridge.		Subtotal: \$213,823	\$22,962		
Carryover			<b>Total Project Cost:</b>	<b>\$236,785</b>		
Long Lead	(Long Lead Project)		* PA&ED phase is authorized			

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**Note:**

Complex environmental consultation and permitting will be required due to the historic classification of the bridge as well as the sensitive resources located at the site. Complex and lengthy structural analysis and design timeline is also required

**V3.0 2026 SHOPP Long Lead Project List**  
**Humboldt**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

01-Humboldt-101	Near Eureka, from 0.3 mile south to	0H380	R/W: \$425	* PA&ED: \$3,040	26-27	PA&ED: 8/1/2029
70.3 / 71.0	0.5 mile north of Tompkins Hill Road	2030-31	Con: \$22,448	PS&E: \$3,138	29-30	R/W Cert: 12/2/2030
2486	Overhead No. 04-0121. Bridge			R/W Sup: \$172	29-30	RTL: 1/3/2031
0117000166	seismic retrofit, construct Class I			Con Sup: \$4,508	30-31	Begin Con: 7/14/2031
	bikeway, and rehabilitate drainage		Subtotal: \$22,873	\$10,858		
New Long	system.		<b>Total Project Cost:</b>	<b>\$33,731</b>		
Lead	(Long Lead Project)		* PA&ED phase is authorized			

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to special conditions including coastal zone, coastal flooding and cultural and biological resources. Longer project development time is also anticipated due to complex structural design.

Primary Asset (Seismic)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	36,005.0	36,005.0	Square feet
Post Condition	36,005.0	0.0	0.0	36,005.0	Square feet

**Humboldt County**

R/W:	\$33,243	PA&ED:	\$7,439
Const:	\$203,453	PS&E:	\$8,976
		R/W Sup:	\$1,096
		Con Sup:	\$16,309

Subtotal: \$236,696 \$33,820  
**Total (Capital + Support): \$270,516**



**V3.0 2026 SHOPP Long Lead Project List**  
**Inyo**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

09-Inyo-190	Near Furnace Creek, from 3.6 miles	39040	R/W: \$1,463	* PA&ED: \$2,797	26-27	PA&ED: 8/1/2028
96.8 /111.6	east of Scotty's Castle Road to 0.1	2030-31	Con: \$24,800	PS&E: \$2,867	28-29	R/W Cert: 12/15/2030
2722	mile west of Badwater Road.			R/W Sup: \$793	28-29	RTL: 1/15/2031
0921000045	Rehabilitate pavement and drainage			Con Sup: \$3,402	30-31	Begin Con: 7/16/2031

New Long  
Lead

Rehabilitate pavement and drainage systems, construct two-way-left-turn-lane with paved shoulders, and upgrade Transportation Management System (TMS) elements.

(Long Lead Project)

Subtotal: \$26,263 \$9,859  
**Total Project Cost: \$36,122**

\* PA&ED phase is authorized

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.6 Lane mile(s)

Note:

Complex and lengthy environmental consultation and permitting is needed due to Death Valley National Park location.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.6	0.0	29.6	Lane mile(s)
Post Condition	29.6	0.0	0.0	29.6	Lane mile(s)

**Inyo County**

R/W:	\$1,463	PA&ED:	\$2,797
Const:	\$24,800	PS&E:	\$2,867
		R/W Sup:	\$793
		Con Sup:	\$3,402

Subtotal: \$26,263 \$9,859  
**Total (Capital + Support): \$36,122**

**V3.0 2026 SHOPP Long Lead Project List**  
**Kern**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

06-Kern-99	In and near Bakersfield, from Route	1F570	R/W: \$407	* PA&ED: \$2,550	26-27	PA&ED: 7/1/2026
17.48 /57.58	119 to County Line Road at various	2031-32	Con: \$14,875	PS&E: \$3,500	27-28	R/W Cert: 7/1/2026
8093	locations; also on Route 155 from			R/W Sup: \$3,150	27-28	RTL: 7/1/2026
0623000050	Route 99 to 9th Avenue at various			Con Sup: \$2,600	31-32	Begin Con: 7/1/2026
	locations (PM L0.0/L0.4, PM 0.0/0.37);		Subtotal: \$15,282	\$11,800		
New Long	also on Route 178 from Union Avenue		<b>Total Project Cost:</b>	<b>\$27,082</b>		
Lead	to Oswell Street at various locations		* PA&ED phase is authorized			
	(PM R2.4/R5.65). Upgrade facilities to					
	Americans with Disabilities Act (ADA)					
	standards, construct sidewalk gap					
	closures, and enhance crosswalk					
	visibility.					
			<b>Program</b>	201.361	Americans with Disabilities Act New Curb	
					Ramps	
			<b>Project Output(s)</b>	106	Curb ramp(s)	
	(Long Lead Project)					

**Note:**

Due to the complexity and length of time to complete environmental studies, specifically the project is anticipated to be a higher-level environmental document that requires an Initial Study with Proposed Mitigated Negative Declaration IS/MND, and anticipated multi season biological surveys. Additionally, several CORTESE listed properties has been identified requiring aerially deposited lead (ADL) study. Also, the project proposes to upgrade curb ramps at 106 locations and traffic signal replacement at various intersections through multiple State Routes. Several utility relocations have been identified as requiring relocation. Additionally, the project will necessitate a clearance memo from railroad company due to the close proximity at multiple locations.

**V3.0 2026 SHOPP Long Lead Project List**  
**Kern**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

09-Kern-202	Near Tehachapi, from 0.2 mile west of	40010	R/W: \$2,803	* PA&ED: \$2,474	26-27	PA&ED: 10/2/2028
R1.476 /12.093	Bear Valley Road to 0.1 mile east of	2030-31	Con: \$32,100	PS&E: \$4,991	28-29	R/W Cert: 1/10/2031
2723	Route 58. Rehabilitate pavement,			R/W Sup: \$3,254	28-29	RTL: 4/10/2031
0923000062	construct two-way-left-turn-lane,			Con Sup: \$6,609	30-31	Begin Con: 10/21/2031
	Class III bikeway, upgrade facilities to		Subtotal: \$34,903	\$17,328		
New Long	Americans with Disabilities Act (ADA)		<b>Total Project Cost:</b>	<b>\$52,231</b>		
Lead	standards, and improve bicycle and					
	pedestrian infrastructure.					

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 18.7 Lane mile(s)

Note:

Complex and lengthy environmental permitting due to project location. Due to inclusion of roadway movement modification and bicycle and pedestrian facilities, longer design and public outreach time is anticipated.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.7	0.0	18.7	Lane mile(s)
Post Condition	18.7	0.0	0.0	18.7	Lane mile(s)

**Kern County**

R/W:	\$3,210	PA&ED:	\$5,024
Const:	\$46,975	PS&E:	\$8,491
		R/W Sup:	\$6,404
		Con Sup:	\$9,209

Subtotal: \$50,185 \$29,128  
**Total (Capital + Support): \$79,313**

**V3.0 2026 SHOPP Long Lead Project List**  
**Lake**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

01-Lake-175	Near Lakeport and Middletown, from	0N260	R/W:	\$1,679	* PA&ED:	\$3,035	26-27	PA&ED:	11/27/2028
0.0 /28.038	Mendocino County line to Route	2031-32	Con:	\$12,126	PS&E:	\$1,684	28-29	R/W Cert:	6/16/2031
3229	29/Calistoga Road. Rehabilitate				R/W Sup:	\$1,438	28-29	RTL:	7/1/2031
0123000198	drainage systems.				Con Sup:	\$2,027	31-32	Begin Con:	2/13/2032
			Subtotal:	\$13,805		\$8,184			
New Long	(Long Lead Project)		Total Project Cost:			\$21,989			
Lead			* PA&ED phase is authorized						

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 31 Culvert(s) (ea)

**Note:**

Longer project development time is needed due to complex and lengthy environmental consultation and permitting, including complex cultural resources and sensitive habitat.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	338.0	1,793.0	2,131.0	Linear feet
Post Condition	2,156.0	0.0	0.0	2,156.0	Linear feet

**Lake County**

R/W:	\$1,679	PA&ED:	\$3,035
Const:	\$12,126	PS&E:	\$1,684
		R/W Sup:	\$1,438
		Con Sup:	\$2,027
Subtotal:	\$13,805	\$8,184	
<b>Total (Capital + Support):</b>	<b>\$21,989</b>		

**V3.0 2026 SHOPP Long Lead Project List**  
**Lassen**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

02-Lassen-395	Near Milford, from 0.1 mile north of	1K440	R/W:	\$689	* PA&ED:	\$1,740	26-27	PA&ED:	7/5/2028
29.9 / 59.0	County Road A26/Garnier Road to	2030-31	Con:	\$8,865	PS&E:	\$1,220	28-29	R/W Cert:	7/5/2030
3915	0.8 mile north of Johnstonville Dump				R/W Sup:	\$630	28-29	RTL:	7/29/2030
0224000110	Road. Rehabilitate drainage systems				Con Sup:	\$1,830	30-31	Begin Con:	2/4/2031
	and upgrade guardrails.		Subtotal:	\$9,554		\$5,420			
New Long			Total Project Cost:			\$14,974			
Lead	(Long Lead Project)								
					* PA&ED phase is authorized				

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 61 Culvert(s) (ea)

**Note:**

Complex and lengthy environmental consultation and permitting is anticipated due to biological and archaeological resources for multiple culverts to be repaired or replaced.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4,011.6	503.7	4,515.3	Linear feet
Post Condition	4,562.3	0.0	0.0	4,562.3	Linear feet

**Lassen County**

R/W:	\$689	PA&ED:	\$1,740
Const:	\$8,865	PS&E:	\$1,220
		R/W Sup:	\$630
		Con Sup:	\$1,830

Subtotal:	\$9,554	\$5,420
<b>Total (Capital + Support):</b>	<b>\$14,974</b>	

**V3.0 2026 SHOPP Long Lead Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

07-Los Angeles-1 44.15 5684 0719000348  Carryover Long Lead	In Malibu, at Las Flores Creek Bridge	36680	R/W: \$308	* PA&ED: \$2,078	Prior	PA&ED: 6/23/2028
	No. 53-0034. Upgrade bridge rail and	2030-31	Con: \$5,230	PS&E: \$3,775	28-29	R/W Cert: 1/3/2031
	sidewalk, widen bridge, upgrade			R/W Sup: \$1,345	28-29	RTL: 2/1/2031
	traffic signals, and upgrade facilities			Con Sup: \$2,987	30-31	Begin Con: 10/1/2031
	to Americans with Disabilities Act		Subtotal: \$5,538	\$10,185		
	(ADA) standards.		<b>Total Project Cost:</b>	<b>\$15,723</b>		
	(Long Lead Project)		* PA&ED phase is authorized			

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.39 Annual fatal and serious injury collision(s)

**Note:**

Lengthy environmental study and permitting is anticipated as Initial Study / Environmental Assessment (IS/EA) environmental document will be required. This is due to the bridge railing construction work will require work within Las Flores Creek and there is a high potential for built environmental resources to be in the Area of Potential Effects (APE).

**V3.0 2026 SHOPP Long Lead Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

07-Los Angeles-1 0.0 /4.51 6279 0724000169  New Long Lead	In Long Beach, from Orange County line to Temple Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct sidewalks and driveways, and install Accessible Pedestrian Signals (APS).  (Long Lead Project)	50180 2031-32	R/W:	\$2,317	* PA&ED:	\$2,645	26-27	PA&ED:	10/1/2028
			Con:	\$20,381	PS&E:	\$4,826	28-29	R/W Cert:	7/1/2031
					R/W Sup:	\$8,856	28-29	RTL:	8/1/2031
					Con Sup:	\$7,704	31-32	Begin Con:	5/1/2032
			Subtotal:		\$22,698		\$24,031		
Total Project Cost:				\$46,729					
* PA&ED phase is authorized									

**Program** 201.361 Americans with Disabilities Act New Curb  
Ramps

**Project Output(s)** 55 Curb ramp(s)

Note:

Public involvement may introduce new requirements, increasing project costs and duration. Unidentified or offsite utilities may require relocation, causing delays and added costs. Proximity to cultural resources, like the Los Alamitos Traffic Circle, may trigger impacts requiring higher-level environmental review and added costs. Local agency/utility impacts may need agreements. Undefined R/W needs, scope changes, or new laws may require further studies. Archaeological finds may lead to inadvertent effects during excavation.

**V3.0 2026 SHOPP Long Lead Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS		Milestones
					Allocation FY		
07-Los Angeles-1 12.17 /14.18 6276 0724000160	In the cities of Los Angeles and Lomita, from Vermont Avenue to Pennsylvania Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards and reconstruct sidewalks and driveways.  (Long Lead Project)	50160 2030-31	R/W: \$1,376 Con: \$7,012	* PA&ED: \$2,079 PS&E: \$3,209 R/W Sup: \$5,697 Con Sup: \$4,384	26-27 26-27 26-27 30-31	PA&ED: 3/1/2027 R/W Cert: 7/5/2030 RTL: 8/1/2030 Begin Con: 5/1/2031	
			Subtotal: \$8,388	\$15,369			
New Long Lead			Total Project Cost:		\$23,757		
			* PA&ED phase is authorized				

**Program** 201.361 Americans with Disabilities Act New Curb  
Ramps  
**Project Output(s)** 7 Curb ramp(s)

Note:

The anticipated Temporary Construction Easements required for the construction of driveways and ADA curb ramps requires a long lead time due to the time and effort necessary for the Right of Way Division to acquire rights from each property owner.



**V3.0 2026 SHOPP Long Lead Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

07-Los Angeles-39	In Los Angeles County, at North Fork	39710	R/W:	\$371	* PA&ED:	\$2,366	26-27	PA&ED:	10/15/2028
R31.25	San Gabriel River Bridge No. 53-2245.	2030-31	Con:	\$32,097	PS&E:	\$4,193	28-29	R/W Cert:	9/6/2030
6226	Replace bridge and realign roadway.				R/W Sup:	\$94	28-29	RTL:	10/4/2030
0724000020					Con Sup:	\$7,148	30-31	Begin Con:	5/1/2031
	(Long Lead Project)		Subtotal:	\$32,468		\$13,801			
New Long			Total Project Cost:			\$46,269			
Lead					* PA&ED phase is authorized				

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

Note:

The bridge is located within the Angeles National Forest and will require coordination with the U.S. Forest Service and multiple resource agencies. The project involves extensive environmental studies and permitting, including 404, 401, 402, and 1602 permits. Additional time is needed for environmental document preparation and bridge design development.

Primary Asset (Scour)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	7,040.0	7,040.0	Square feet
Post Condition	7,040.0	0.0	0.0	7,040.0	Square feet

**Los Angeles County**

R/W:	\$4,372	PA&ED:	\$9,168
Const:	\$64,720	PS&E:	\$16,003
		R/W Sup:	\$15,992
		Con Sup:	\$22,223

Subtotal: \$69,092 \$63,386  
**Total (Capital + Support): \$132,478**

**V3.0 2026 SHOPP Long Lead Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

04-Marín-101	In and near Sausalito, Corte Madera,	4Y420	R/W: \$1,862	* PA&ED: \$2,300	26-27	PA&ED: 9/7/2028
0.2 /8.622	and Larkspur, at various locations.	2031-32	Con: \$15,581	PS&E: \$2,800	28-29	R/W Cert: 7/16/2030
2923P	Construct concrete barrier, drainage			R/W Sup: \$750	28-29	RTL: 8/16/2030
0423000411	system, relocate overhead sign			Con Sup: \$2,100	31-32	Begin Con: 4/7/2031
	structure, highway lights, widen		Subtotal: \$17,443	\$7,950		
New Long	shoulders, upgrade Advanced		<b>Total Project Cost:</b>	<b>\$25,393</b>		
Lead	Warning Beacons (AWBs), install crash					
	cushions, and repair fencing.					

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 2.59 Annual fatal and serious injury collision(s)

**Note:**

Complex and lengthy utility and right of way permitting is anticipated for the estimated 22 utility verifications, 75 positive utility identifications, and parcel acquisitions on three parcels.

**V3.0 2026 SHOPP Long Lead Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

04-Marin-101	In Marin County, on Routes 37 and 101, at various locations. Rehabilitate bridges. Overlay bridge decks, clean and paint bridge piles, install galvanic anode jacket system, and upgrade bridge railings.	4Y710 2031-32	R/W: \$585 Con: \$41,494	* PA&ED: \$4,850 PS&E: \$5,700 R/W Sup: \$200 Con Sup: \$5,000	26-27 28-29 28-29 31-32	PA&ED: R/W Cert: RTL: Begin Con:
2923N 0423000440						
New Long Lead	(Long Lead Project)					
			Subtotal:	\$42,079	\$15,750	
			<b>Total Project Cost:</b>		<b>\$57,829</b>	
			* PA&ED phase is authorized			

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 8 Bridge(s)

Note:

Due to complex and lengthy environmental studies, significant utility coordinations, and substantial right of way acquisitions, extensive coordination with permitting agencies is anticipated.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	7,610.0	360,655.0	108,231.0	476,496.0	Square feet
Post Condition	404,636.0	7,610.0	64,250.0	476,496.0	Square feet

**V3.0 2026 SHOPP Long Lead Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-Marin-1	Near Marshall and Tomales, from 0.6	2X610	R/W:	\$647	* PA&ED:	\$1,850	26-27	PA&ED:	1/22/2029
39.0 /45.8	mile north of Marshall Petaluma Road	2031-32	Con:	\$6,647	PS&E:	\$2,150	28-29	R/W Cert:	7/21/2031
2929D	to Second Street. Rehabilitate				R/W Sup:	\$950	28-29	RTL:	8/4/2031
0425000134	drainage systems.				Con Sup:	\$1,400	31-32	Begin Con:	5/3/2030
			Subtotal:	\$7,294		\$6,350			
New Long			Total Project Cost:		\$13,644				
Lead			* PA&ED phase is authorized						
(Long Lead Project)									

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 6 Culvert(s) (ea)

Note:

Complex environmental studies, right of way acquisitions, and extensive coordination with permitting agencies is anticipated due to quantity of culverts being repaired or replaced and lands managed by the National Park Service.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	472.0	0.0	472.0	Linear feet
Post Condition	472.0	0.0	0.0	472.0	Linear feet

**Marin County**

R/W:	\$3,094	PA&ED:	\$9,000
Const:	\$63,722	PS&E:	\$10,650
		R/W Sup:	\$1,900
		Con Sup:	\$8,500
Subtotal:	\$66,816	\$30,050	
<b>Total (Capital + Support):</b>	<b>\$96,866</b>		

**V3.0 2026 SHOPP Long Lead Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

01-Mendocino-1	Near Albion, from 2.1 miles north of	0M900	R/W: \$18,173	* PA&ED: \$7,390	Prior	PA&ED: 8/2/2027
42.4 /43.6	Route 128 Junction to 0.6 mile north	2031-32	Con: \$76,778	PS&E: \$9,244	27-28	R/W Cert: 7/15/2031
4808	of Salmon Creek Bridge No. 10-0134.			R/W Sup: \$1,955	27-28	RTL: 8/4/2031
0123000091	Perform lead abatement and			Con Sup: \$16,060	31-32	Begin Con: 1/24/2032
	replace bridge.					
			Subtotal: \$94,951	\$34,649		
Carryover			<b>Total Project Cost:</b>	<b>\$129,600</b>		
Long Lead	(Long Lead Project)					

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

Significant opposition to this project is anticipated until the lead contamination issue is resolved. Extensive lead abatement is required for the disturbed area prior to resource agencies approving the environmental permits for this project.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21,915.0	0.0	21,915.0	Square feet
Post Condition	34,769.0	0.0	0.0	34,769.0	Square feet

**V3.0 2026 SHOPP Long Lead Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

01-Mendocino-1	Near Gualala, Fort Bragg, and	0L270	R/W: \$1,544	* PA&ED: \$9,487	Prior	PA&ED: 6/2/2028
0.0 /105.5	Leggett, from Sonoma County line to	2030-31	Con: \$43,258	PS&E: \$3,015	28-29	R/W Cert: 7/1/2030
4768	Humboldt County line at various			R/W Sup: \$5,721	28-29	RTL: 7/17/2030
0121000091	locations. Rehabilitate drainage			Con Sup: \$5,927	30-31	Begin Con: 1/29/2031
	systems, improve fish passage,		Subtotal: \$44,802	\$24,150		
Carryover	construct pedestrian and bicycle		<b>Total Project Cost:</b>	<b>\$68,952</b>		
Long Lead	infrastructure, widen shoulders,		* PA&ED phase is authorized			
	improve roadway geometry, and					
	upgrade guardrail and Traffic					
	Management System (TMS) elements.					

(Long Lead Project)

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 127 Culvert(s) (ea)

Note:

Longer project development time is anticipated as the project will require a coastal development permit and will get high scrutiny from the permitting agencies as it relates to addressing sea level rise.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,259.0	7,624.0	8,883.0	Linear feet
Post Condition	9,196.0	0.0	0.0	9,196.0	Linear feet

**Mendocino County**

R/W: \$19,717	PA&ED: \$16,877
Const: \$120,036	PS&E: \$12,259
	R/W Sup: \$7,676
	Con Sup: \$21,987

Subtotal: \$139,753	\$58,799
<b>Total (Capital + Support):</b>	<b>\$198,552</b>

**V3.0 2026 SHOPP Long Lead Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

05-Monterey-68	In and near Salinas, from Society for	1R300	R/W: \$1,061	* PA&ED: \$2,847	26-27	PA&ED: 6/5/2028
10.8 /22.023	the Prevention of Cruelty to Animals	2032-33	Con: \$51,234	PS&E: \$3,481	28-29	R/W Cert: 7/15/2032
3179	(SPCA) Road to US Route 101			R/W Sup: \$4,664	28-29	RTL: 8/16/2032
0523000265	Junction. Rehabilitate pavement			Con Sup: \$5,699	32-33	Begin Con: 2/28/2033

Subtotal: \$52,295 \$16,691  
**Total Project Cost: \$68,986**

\* PA&ED phase is authorized

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 36.0 Lane mile(s)

Note:

Due to the complexity of project design with a high number of accessible curb ramps and pedestrian facilities.

Primary Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	32.5	3.5	36.0	Lane mile(s)
Post Condition	36.0	0.0	0.0	36.0	Lane mile(s)

**Monterey County**

R/W:	\$1,061	PA&ED:	\$2,847
Const:	\$51,234	PS&E:	\$3,481
		R/W Sup:	\$4,664
		Con Sup:	\$5,699

Subtotal: \$52,295 \$16,691  
**Total (Capital + Support): \$68,986**

**V3.0 2026 SHOPP Long Lead Project List**  
**Napa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

04-Napa-29	Near Calistoga, at Garnett Creek	1X760	R/W: \$656	* PA&ED: \$3,610	26-27	PA&ED: 10/1/2029
38.96	Branch Bridge No. 21-0111. Replace	2032-33	Con: \$18,153	PS&E: \$6,050	29-30	R/W Cert: 9/1/2032
2928M	bridge.			R/W Sup: \$1,290	29-30	RTL: 10/1/2032
0424000439				Con Sup: \$5,350	32-33	Begin Con: 4/1/2033
	(Long Lead Project)		Subtotal: \$18,809	\$16,300		
New Long			<b>Total Project Cost:</b>	<b>\$35,109</b>		
Lead			* PA&ED phase is authorized			

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

Note:

Complex environmental studies, right of way acquisitions, utility relocations, and extensive coordination with permitting agencies is anticipated for fish barrier scope of work.

Primary Asset (Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,076.0	0.0	1,076.0	Square feet
Post Condition	3,200.0	0.0	0.0	3,200.0	Square feet



**V3.0 2026 SHOPP Long Lead Project List**  
**Napa**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-Napa-29	In and near Calistoga, from Route 128	2Q510	R/W: \$861	* PA&ED: \$3,927	26-27	PA&ED: 8/30/2029
36.893 /48.582	(Foothill Boulevard) to Lake County	2032-33	Con: \$40,919	PS&E: \$5,838	29-30	R/W Cert: 5/1/2033
2922M	line; also from 0.0 mile to 0.1 mile			R/W Sup: \$1,529	29-30	RTL: 6/1/2033
0419000020	south of Heitz Way (north) (PM			Con Sup: \$8,275	32-33	Begin Con: 1/15/2034
	34.64/34.74). Rehabilitate pavement,		Subtotal: \$41,780	\$19,569		
New Long	drainage systems, replace guardrails,		<b>Total Project Cost:</b>	<b>\$61,349</b>		
Lead	widen shoulders, and improve bicycle					
	and pedestrian infrastructure.					

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.3 Lane mile(s)

Note:

Complex environmental studies, minimum quantity of 18 right of way acquisitions, and extensive coordination with permitting agencies is anticipated due to quantity of culverts being repaired or replaced, bicycle and pedestrian facilities, and oak tree removals.

Primary Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.1	5.2	25.3	Lane mile(s)
Post Condition	25.3	0.0	0.0	25.3	Lane mile(s)

**Napa County**

R/W:	\$1,517	PA&ED:	\$7,537
Const:	\$59,072	PS&E:	\$11,888
		R/W Sup:	\$2,819
		Con Sup:	\$13,625

Subtotal: \$60,589 \$35,869  
**Total (Capital + Support): \$96,458**

**V3.0 2026 SHOPP Long Lead Project List**  
**Placer**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

03-Placer-80	In Nevada and Placer Counties, on	0N130	R/W: \$410	* PA&ED: \$2,060	26-27	PA&ED: 11/1/2028
R64.54R	Route 80, at six bridge locations.	2031-32	Con: \$26,900	PS&E: \$1,790	28-29	R/W Cert: 4/1/2031
5161	Replace bridge decks, bridge railings,			R/W Sup: \$200	28-29	RTL: 7/1/2031
0324000054	paint steel girders, and upgrade			Con Sup: \$3,720	31-32	Begin Con: 4/19/2032
	guardrails and signs.					
			Subtotal: \$27,310	\$7,770		
New Long			<b>Total Project Cost:</b>	<b>\$35,080</b>		
Lead	(Long Lead Project)					

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 6 Bridge(s)

Note:

Longer duration of right of way is needed due to railroad involvement.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26,350.0	42,195.0	68,545.0	Square feet
Post Condition	23,670.0	44,875.0	0.0	68,545.0	Square feet

**Placer County**

R/W:	\$410	PA&ED:	\$2,060
Const:	\$26,900	PS&E:	\$1,790
		R/W Sup:	\$200
		Con Sup:	\$3,720

Subtotal: \$27,310 \$7,770  
**Total (Capital + Support): \$35,080**

## ROADWAY PRESERVATION

New Long  
Lead

(Long Lead Project)

\* PA&ED phase is authorized

<b>Project Output(s)</b>	19.8 Lane mile(s)
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Complex environmental studies and extensive public engagement will be required to determine the preferred alternative.

## Plumas County

Subtotal:	\$65,110	\$17,210
<b>Total (Capital + Support):</b>		<b>\$82,320</b>

**V3.0 2026 SHOPP Long Lead Project List**  
**Sacramento**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

03-Sacramento-5	Near Elk Grove, from Mokelumne	4J470	R/W: \$2,267	* PA&ED: \$4,350	Prior	PA&ED: 2/1/2026
0.21 /4.63	River Bridge to Lambert Road	2030-31	Con: \$85,414	PS&E: \$6,260	28-29	R/W Cert: 9/20/2030
5881	Undercrossing. Raise roadway profile,			R/W Sup: \$570	28-29	RTL: 10/4/2030
0323000171	rehabilitate roadway and drainage			Con Sup: \$10,640	30-31	Begin Con: 4/5/2031
	systems, and upgrade signs and		Subtotal: \$87,681	\$21,820		
Carryover	Transportation Management System		<b>Total Project Cost:</b>	<b>\$109,501</b>		
Long Lead	(TMS) elements.		* PA&ED phase is authorized			
	(Long Lead Project)					

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 16.3 Lane mile(s)

**Note:**

Longer project development time is needed due to complex environmental and hydraulics studies and permitting, involving multiple agencies.

Primary Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.9	1.4	16.3	Lane mile(s)
Post Condition	16.3	0.0	0.0	16.3	Lane mile(s)

**Sacramento County**

R/W:	\$2,267	PA&ED:	\$4,350
Const:	\$85,414	PS&E:	\$6,260
		R/W Sup:	\$570
		Con Sup:	\$10,640

Subtotal: \$87,681 \$21,820  
**Total (Capital + Support): \$109,501**

**V3.0 2026 SHOPP Long Lead Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

08-San Bernardino-173	In and near Hesperia, from Route 138	1R321	R/W: \$983	* PA&ED: \$4,000	26-27	PA&ED: 11/1/2028
L0.0 /18.7	to 0.2 mile west of Torrey Road.	2030-31	Con: \$6,247	PS&E: \$3,150	28-29	R/W Cert: 10/1/2030
3026A	Rehabilitate drainage systems.			R/W Sup: \$810	28-29	RTL: 11/2/2030
0825000132				Con Sup: \$2,920	30-31	Begin Con: 6/1/2031
	(Long Lead Project)		Subtotal: \$7,230	\$10,880		
New Long Lead			<b>Total Project Cost:</b>	<b>\$18,110</b>		
			* PA&ED phase is authorized			

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 23 Culvert(s) (ea)

**Note:**

Complex and lengthy environmental consultation and permitting is anticipated for quantity of culverts being repaired and replaced. Due to inclusion of mountainous terrain and limited right of way, longer design and right of way permitting time is anticipated.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	40.0	150.0	1,325.1	1,515.1	Linear feet
Post Condition	1,515.1	0.0	0.0	1,515.1	Linear feet

**San Bernardino County**

R/W:	\$983	PA&ED:	\$4,000
Const:	\$6,247	PS&E:	\$3,150
		R/W Sup:	\$810
		Con Sup:	\$2,920

Subtotal:	\$7,230	\$10,880
<b>Total (Capital + Support):</b>	<b>\$18,110</b>	

**V3.0 2026 SHOPP Long Lead Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

11-San Diego-75 R20.5 /R22.0 1065 1112000071	In the city of San Diego and Coronado, from San Diego- Coronado Bay Bridge to the Route 75/5 Connector Overcrossing. Bridge rehabilitation.	40940 2034-35	R/W: Con:	* PA&ED: PS&E: R/W Sup: Con Sup:	\$2,593 Prior	PA&ED: 11/30/2028 R/W Cert: 2/21/2035 RTL: 5/23/2035 Begin Con: 12/19/2035
Carryover			Subtotal:		\$2,593	
Long Lead	(Long Lead Project)		<b>Total Project Cost:</b>		<b>\$2,593</b>	
			* PA&ED phase is authorized			

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Note:**

PCR Feb 2022: The project schedule will be reevaluated after project retrofit strategy is determined and capital estimate.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	489,499.0	0.0	489,499.0	Square feet
Post Condition	489,499.0	0.0	0.0	489,499.0	Square feet

**V3.0 2026 SHOPP Long Lead Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

11-San Diego-15	In San Diego County, from 0.1 mile	43242	R/W: \$1,067	* PA&ED: \$3,099	26-27	PA&ED: 11/17/2028
0.405 /R10.0	south of South Branch Chollas Creek	2031-32	Con: \$46,150	PS&E: \$4,182	28-29	R/W Cert: 12/23/2031
1579	to Clairmont Mesa Boulevard			R/W Sup: \$1,343	28-29	RTL: 12/30/2031
1124000240	Overcrossing; also on Route 94, from			Con Sup: \$7,914	31-32	Begin Con: 7/29/2032
	0.4 mile east of Jamacha Junction to		Subtotal: \$47,217	\$16,538		
New Long	Route 8/94 separation (PM 15.3/65.3).		<b>Total Project Cost:</b>	<b>\$63,755</b>		
Lead	Rehabilitate drainage systems.		* PA&ED phase is authorized			
	(Long Lead Project)					

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 71 Culvert(s) (ea)

**Note:**

Anticipated access roads, work areas, and staging areas necessary for project construction require significant grading work and ROW acquisitions. Due to the extensive work, additional time is needed to obtain ROW clearance. There are over 70 archaeological sites located within and/or adjacent to the proposed project footprint. It is highly likely that Extended Phase 1 studies will be needed impacting scope, cost, and schedule.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	3,520.2	3,693.0	7,213.2	Linear feet
Post Condition	7,213.2	0.0	0.0	7,213.2	Linear feet

**V3.0 2026 SHOPP Long Lead Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-79 L0.044 /11.2 1455 1121000249	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79 (R37.4/R38.4L/R). Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations.	43139 2030-31	R/W: \$169 Con: \$26,954	* PA&ED: \$2,526 PS&E: \$2,146 R/W Sup: \$363 Con Sup: \$4,683	Prior 29-30 29-30 29-30 30-31	PA&ED: 3/6/2028 R/W Cert: 7/26/2030 RTL: 8/23/2030 Begin Con: 2/18/2031
Carryover Long Lead			Subtotal: \$27,123	\$9,718		
			<b>Total Project Cost:</b>	<b>\$36,841</b>		
			* PA&ED phase is authorized			
	(Long Lead Project)					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.7 Lane mile(s)

Note:

PCR May 2024: PID identified a low risk of finding historical and archeological findings that may impact the schedule and would be evaluated during PAED phase. January 2023, after recent storm events Caltrans was made aware of potential sensitive cultural resources along State Route (SR)-79 within the project's limit. As a result, PAED phase is now anticipated to take four (4) years to complete. PAED is currently on schedule for FY28.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.4	3.3	27.7	Lane mile(s)
Post Condition	27.7	0.0	0.0	27.7	Lane mile(s)



**V3.0 2026 SHOPP Long Lead Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COMPLETE STREETS**

11-San Diego-75	In Coronado, from 0.2 mile north of	43231	R/W: \$3,393	* PA&ED: \$3,573	26-27	PA&ED: 4/10/2028
11.197 /R20.5	Rainbow Drive to San Diego-	2030-31	Con: \$72,298	PS&E: \$6,518	27-28	R/W Cert: 7/10/2030
1570	Coronado Bay Bridge. Rehabilitate			R/W Sup: \$1,736	27-28	RTL: 7/17/2030
1124000214	pavement, Improve and construct			Con Sup: \$10,645	30-31	Begin Con: 1/9/2031
	bicycle and pedestrian infrastructure,		Subtotal: \$75,691	\$22,472		
New Long	and upgrade facilities to Americans		<b>Total Project Cost:</b>	<b>\$98,163</b>		
Lead	with Disabilities Act (ADA) standards.		* PA&ED phase is authorized			

**Program** 201.400 Complete Streets

**Project Output(s)** 74,778.3 Bicycle and pedestrian  
infrastructure (linear feet)

**Note:**

Biological and cultural studies conducted during PAED could trigger additional studies impacting scope, cost, and schedule. Additionally, ADA ramp and sidewalk enhancement work will require ROW acquisitions. Pothole surveys in PS&E could deem utility relocation necessary impacting scope, cost, and schedule.

**Supplementary**

Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	916.8	420.0	2,241.5	3,578.3	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	74,778.3	0.0	0.0	74,778.3	Bicycle and pedestrian infrastructure (linear feet)

**San Diego County**

R/W:	\$4,629	PA&ED:	\$11,791
Const:	\$145,402	PS&E:	\$12,846
		R/W Sup:	\$3,442
		Con Sup:	\$23,242

Subtotal:	\$150,031	\$51,321
<b>Total (Capital + Support):</b>	<b>\$201,352</b>	

**V3.0 2026 SHOPP Long Lead Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

10-San Joaquin-12	In and near Lodi, from 0.4 mile west of	28150	R/W: \$2,281	* PA&ED: \$3,240	26-27	PA&ED: 11/13/2028
M5.0 /27.642	Tower Park Way to Calaveras County	2031-32	Con: \$78,724	PS&E: \$3,986	28-29	R/W Cert: 6/16/2031
3657	line. Rehabilitate pavement,			R/W Sup: \$1,429	28-29	RTL: 6/20/2031
1012000006	drainage systems, and pump plans,			Con Sup: \$6,296	31-32	Begin Con: 1/12/2032
	upgrade guardrails, facilities to		Subtotal: \$81,005	\$14,951		
New Long	Americans with Disabilities Act (ADA)		<b>Total Project Cost:</b>	<b>\$95,956</b>		
Lead	standards, and Transportation					
	Management System (TMS) elements,					
	and construct class II and class IV					
	bikeways.					

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 42.8 Lane mile(s)

**Note:**

Due to lengthy 26 months of environmental studies and right of way, including an anticipated California Environmental Quality Act (CEQA) Initial Study (IS) with Mitigated Negative Declaration (MND). This project will require the 401, 404, and the 1600 permits. The Right of Way (RW) needed includes 16 non-complex and 6 complex parcels, utility relocations, and railroad coordination at three locations with a RW encroachment permit.

Primary Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	38.4	4.4	42.8	Lane mile(s)
Post Condition	42.8	0.0	0.0	42.8	Lane mile(s)

**V3.0 2026 SHOPP Long Lead Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-San Joaquin-205 L0.0 /R13.398 3696 1025000018	In and near Tracy, from Alameda County line to Route 5. Rehabilitate pavement and drainage systems, upgrade guardrails and facilities to Americans with Disabilities Act (ADA) standards, and construct rumble strips.	1T520 2031-32	R/W: \$439 Con: \$84,425	* PA&ED: \$3,883 PS&E: \$5,193 R/W Sup: \$637 Con Sup: \$8,332	26-27 27-28 27-28 31-32	PA&ED: 10/30/2027 R/W Cert: 2/28/2031 RTL: 3/28/2031 Begin Con: 10/28/2031
New Long Lead			Subtotal: \$84,864	\$18,045		
			<b>Total Project Cost:</b>	<b>\$102,909</b>		
			* PA&ED phase is authorized			
	(Long Lead Project)					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 63.7 Lane mile(s)

Note:

Due to the required railroad coordination with the railroad for certain locations in San Joaquin county on SR-205 at post mile R4.585, R7.864, and R11.618. A preliminary engineering agreement will be required for aforementioned locations, which will require 36 months of lead time to achieve right of way certification.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.4	62.3	0.0	63.7	Lane mile(s)
Post Condition	63.7	0.0	0.0	63.7	Lane mile(s)

**San Joaquin County**

R/W:	\$2,720	PA&ED:	\$7,123
Const:	\$163,149	PS&E:	\$9,179
		R/W Sup:	\$2,066
		Con Sup:	\$14,628

Subtotal: \$165,869 \$32,996  
**Total (Capital + Support): \$198,865**

**V3.0 2026 SHOPP Long Lead Project List**  
**San Luis Obispo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

05-San Luis Obispo-101	In the city of San Luis Obispo, at 4485 Vachell Lane. Construct new appurtenance structures for maintenance personnel.	1K683 2030-31	R/W: \$192 Con: \$21,872	* PA&ED: \$3,500 PS&E: \$4,399 R/W Sup: \$231 Con Sup: \$6,232	26-27 27-28 27-28 30-31	PA&ED: 12/15/2027 R/W Cert: 7/1/2030 RTL: 7/5/2030 Begin Con: 3/4/2031
3246 0525000009						
New Long Lead	(Long Lead Project)		Subtotal: \$22,064 <b>Total Project Cost:</b>	\$14,362 <b>\$36,426</b>		

\* PA&ED phase is authorized

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 2.0 Location(s)

**Note:**

Due to the complexity and extended timeline required to complete the specific plan, the associated Environmental Impact Report (EIR), and the eventual annexation into the City of San Luis Obispo to obtain access to essential utilities (i.e., water, sewer, and reclaimed water) to support this project.

**Supplementary**

Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	8,400.0	8,400.0	Square feet
Post Condition	9,750.0	0.0	0.0	9,750.0	Square feet

**San Luis Obispo County**

R/W:	\$192	PA&ED:	\$3,500
Const:	\$21,872	PS&E:	\$4,399
		R/W Sup:	\$231
		Con Sup:	\$6,232

Subtotal:	\$22,064	\$14,362
<b>Total (Capital + Support):</b>	<b>\$36,426</b>	

**V3.0 2026 SHOPP Long Lead Project List**  
**San Mateo**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

04-San Mateo-1 0.0 / 1.0 2928B 0423000431  New Long Lead	Near Pescadero and Moss Beach, from 0.9 mile to 1.9 miles south of Green Oaks Way; also from Cypress Avenue to 14th Street (PM 35.0/36.0).  Install Design Pollution Prevention Infiltration Area (DPPIA) and construct dike.  (Long Lead Project)	4Y620 2030-31	R/W:	\$210	* PA&ED:	\$1,520	26-27	PA&ED:	11/2/2028
			Con:	\$5,014	PS&E:	\$1,202	28-29	R/W Cert:	12/30/2030
					R/W Sup:	\$76	28-29	RTL:	3/3/2031
					Con Sup:	\$968	30-31	Begin Con:	10/8/2031
					Subtotal:	\$5,224		\$3,766	
			<b>Total Project Cost:</b>			<b>\$8,990</b>			
			* PA&ED phase is authorized						

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 2.0 Acre(s) treated/pollutant

Note:

Complex and lengthy environmental consultation and permitting is anticipated for construction of new stormwater treatment devices and due to location along coastline.

**San Mateo County**

R/W:	\$210	PA&ED:	\$1,520
Const:	\$5,014	PS&E:	\$1,202
		R/W Sup:	\$76
		Con Sup:	\$968
Subtotal:	\$5,224		\$3,766
<b>Total (Capital + Support):</b>		<b>\$8,990</b>	

**V3.0 2026 SHOPP Long Lead Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

04-Santa Clara-101	Near Gilroy, at the southbound	4W360	R/W: \$20	* PA&ED: \$1,160	26-27	PA&ED: 10/15/2027
R8.6 /R9.1	Commercial Vehicle Enforcement	2031-32	Con: \$23,671	PS&E: \$3,679	28-29	R/W Cert: 7/30/2030
2925Q	Facilities (CVEF); also at the			R/W Sup: \$65	28-29	RTL: 8/20/2030
0422000142	northbound CVEF (PM R11.1/R11.7).			Con Sup: \$4,532	31-32	Begin Con: 4/7/2031
	Rehabilitate Weigh-In-Motion (WIM)		Subtotal: \$23,691	\$9,436		
New Long	scales and CVEFs.		<b>Total Project Cost:</b>	<b>\$33,127</b>		
Lead	(Long Lead Project)		* PA&ED phase is authorized			

**Program** 201.321 Commercial Vehicle Enforcement  
Facilities & Weigh-In-Motion Scales

**Project Output(s)** 2.0 Location(s)

Note:

Extensive review process and coordination with the Fire Marshall. Longer design is anticipated.

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	1.0	1.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

**Santa Clara County**

R/W:	\$20	PA&ED:	\$1,160
Const:	\$23,671	PS&E:	\$3,679
		R/W Sup:	\$65
		Con Sup:	\$4,532

Subtotal:	\$23,691	\$9,436
<b>Total (Capital + Support):</b>	<b>\$33,127</b>	

**V3.0 2026 SHOPP Long Lead Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

05-Santa Cruz-1	Near Davenport, at Scotts Creek	1M720	R/W:	\$895	* PA&ED:	\$4,530	Prior	PA&ED:	6/25/2027
31.3 / 32.0	Bridge No. 36-0031. Replace bridge.	2033-34	Con:	\$110,000	PS&E:	\$6,615	28-29	R/W Cert:	10/31/2031
3137					R/W Sup:	\$365	28-29	RTL:	3/20/2034
0520000048	(Long Lead Project)				Con Sup:	\$14,255	33-34	Begin Con:	9/22/2034
			Subtotal:		\$110,895			\$25,765	
Carryover			Total Project Cost:						\$136,660
Long Lead			* PA&ED phase is authorized						

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

Due to complexity of project design with coastal hazards analysis, specialized environmental permitting, and agency coordination required for the lagoon restoration associated with this bridge replacement.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4,898.0	0.0	4,898.0	Square feet
Post Condition	75,600.0	0.0	0.0	75,600.0	Square feet

**V3.0 2026 SHOPP Long Lead Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

05-Santa Cruz-1	In and near Watsonville, from 0.3 mile	1M530	R/W: \$235	* PA&ED: \$1,755	Prior	PA&ED: 7/21/2028
R1.8 /8.7	south of Harkins Slough Road to 0.2	2030-31	Con: \$9,692	PS&E: \$2,727	28-29	R/W Cert: 7/24/2030
3019	mile north of Freedom Boulevard.			R/W Sup: \$250	28-29	RTL: 2/4/2031
0519000170	Rehabilitate drainage systems and			Con Sup: \$5,502	30-31	Begin Con: 10/23/2031
	provide wildlife connectivity.					
Carryover			Subtotal: \$9,927	\$10,234		
Long Lead	(Long Lead Project)		<b>Total Project Cost:</b>	<b>\$20,161</b>		

\* PA&ED phase is authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 15 Culvert(s) (ea)

**Note:**

Due to complexity and duration of environmental studies due to sensitive species, riparian habitat and environmental permitting required for biological resources.

Primary Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	63.8	612.7	1,264.4	1,940.9	Linear feet
Post Condition	1,291.7	0.0	0.0	1,291.7	Linear feet



**V3.0 2026 SHOPP Long Lead Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Cruz-1 9.8 / 10.0 3056 0521000139	Near Aptos, from South Aptos Underpass to 0.2 mile north of South Aptos Underpass. Rehabilitate drainage systems and improve fish passage.	1N900 2030-31	R/W: \$236 Con: \$6,580	* PA&ED: \$2,396 PS&E: \$2,222 R/W Sup: \$362 Con Sup: \$1,665	Prior 27-28 27-28 30-31	PA&ED: 11/10/2027 R/W Cert: 7/3/2030 RTL: 7/3/2030 Begin Con: 1/17/2031
Carryover Long Lead	(Long Lead Project)		Subtotal: \$6,816	\$6,645		
			<b>Total Project Cost:</b>	<b>\$13,461</b>		
			* PA&ED phase is authorized			

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 11 Culvert(s) (ea)

Note:

Due to the complexity of the environmental studies for fish passage, hydrology studies for streambed restoration, and mitigating the risks related to coordination with a nearby oversight project.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	230.0	537.0	103.0	870.0	Linear feet
Post Condition	870.0	0.0	0.0	870.0	Linear feet

**V3.0 2026 SHOPP Long Lead Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COMPLETE STREETS**

05-Santa Cruz-152	In and near Watsonville, from Route 1	1P110	R/W: \$171	* PA&ED: \$3,423	Prior	PA&ED: 10/15/2027
T0.31 /4.14	to 0.5 mile east of Carlton Road.	2030-31	Con: \$29,211	PS&E: \$5,387	27-28	R/W Cert: 4/17/2030
3070	Construct complete street			R/W Sup: \$230	27-28	RTL: 10/29/2030
0521000170	improvements, rehabilitate			Con Sup: \$7,675	30-31	Begin Con: 5/21/2031
	pavement, rehabilitate drainage		Subtotal: \$29,382	\$16,715		
Carryover	systems, replace bridge, and		<b>Total Project Cost:</b>	<b>\$46,097</b>		
Long Lead	upgrade guardrail and facilities to					
	Americans with Disabilities Act (ADA)					
	standards.					

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.400 Complete Streets

**Project Output(s)** 20,359.8 Bicycle and pedestrian  
infrastructure (linear feet)

**Note:**

Due to the complexity and length of time to complete environmental studies, specifically regarding biological resources, culturally sensitive areas, and visual resources.

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	1,011.6	1,126.1	1,474.1	3,611.8	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	20,359.8	0.0	0.0	20,359.8	Bicycle and pedestrian infrastructure (linear feet)

**Santa Cruz County**

R/W:	\$1,537	PA&ED:	\$12,104
Const:	\$155,483	PS&E:	\$16,951
		R/W Sup:	\$1,207
		Con Sup:	\$29,097

Subtotal:	\$157,020	\$59,359
<b>Total (Capital + Support):</b>	<b>\$216,379</b>	

## ROADWAY PRESERVATION

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 49.3 Lane mile(s)

Note:

The extensive lane mile project length will require greater time to assess pavement alternatives, detour, and traffic control plans to minimize impacts to traffic. Crossovers, bridge deck replacement, and culvert rehabilitation will necessitate additional time for PA&ED and permitting.

# Siskiyou County

Sorted by: County, Program Category, Program Code, Route and Post Miles

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-Solano-113 8.5 / 19.0 2915L 0422000131  Carryover Long Lead	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street. Rehabilitate roadway and drainage systems, widen and realign roadway, widen and/or replace bridges, add Class 2 bike lanes, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4W260 2031-32	R/W: \$7,306 Con: \$123,523	* PA&ED: \$4,310 PS&E: \$6,880 R/W Sup: \$2,646 Con Sup: \$16,645	Prior 28-29 28-29 31-32	PA&ED: 4/1/2027 R/W Cert: 1/2/2031 RTL: 3/3/2031 Begin Con: 10/1/2031
			Subtotal: \$130,829	\$30,481		
			<b>Total Project Cost:</b>	<b>\$161,310</b>		
			* PA&ED phase is authorized			

(Long Lead Project)

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 20.5 Lane mile(s)

**Note:**

Due to floodplain analysis, substantial right of way acquisition, and significant utility relocations anticipated along with environmental impacts involving several permits.

Primary Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.5	0.0	20.5	Lane mile(s)
Post Condition	20.5	0.0	0.0	20.5	Lane mile(s)

**V3.0 2026 SHOPP Long Lead Project List**  
**Solano**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**SUSTAINABILITY AND MISCELLANEOUS**

04-Solano-220	Near Howard Landing, at Steamboat	1X070	R/W: \$136	* PA&ED: \$4,000	Prior	PA&ED: 12/31/2027
3.2	Slough Ferry (J-Mack) Bridge No. 23	2031-32	Con: \$47,803	PS&E: \$7,956	28-29	R/W Cert: 6/30/2030
2927B	-0037; also on Route 84 at Real			R/W Sup: \$25	28-29	RTL: 7/31/2030
0424000242	McCoy II Ferry Bridge No. 23-0245			Con Sup: \$9,588	31-32	Begin Con: 5/1/2031
	(PM2.49). Replace ferries.		Subtotal: \$47,939	\$21,569		
Carryover			<b>Total Project Cost:</b>	<b>\$69,508</b>		
Long Lead	(Long Lead Project)					

\* PA&ED phase is authorized

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 0.0 Centerline mile(s)

**Note:**

Complex and lengthy environmental consultation and permitting is anticipated for fish passage barrier mitigation, construction of new bicycle and pedestrian facilities and quantity of culverts being repaired and replaced. Due to inclusion of fish passage and bicycle and pedestrian facilities, longer design and public outreach time is anticipated.

**Solano County**

R/W: \$7,442	PA&ED: \$8,310
Const: \$171,326	PS&E: \$14,836
	R/W Sup: \$2,671
	Con Sup: \$26,233

Subtotal: \$178,768 \$52,050

**Total (Capital + Support): \$230,818**

**V3.0 2026 SHOPP Long Lead Project List**  
**Stanislaus**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

10-Stanislaus-108	Near Riverbank, from 0.5 mile west of	1P100	R/W: \$8,219	* PA&ED: \$5,300	26-27	PA&ED: 3/21/2029
30.0 /36.8	Coffee Road to Route 108.	2031-32	Con: \$39,275	PS&E: \$5,081	28-29	R/W Cert: 6/3/2031
3683	Rehabilitate pavement and drainage			R/W Sup: \$6,118	28-29	RTL: 6/18/2031
1022000069	systems, upgrade guardrails, facilities			Con Sup: \$7,778	31-32	Begin Con: 12/10/2031
	to Americans with Disabilities Act		Subtotal: \$47,494	\$24,277		
	(ADA) standards, and Transportation		<b>Total Project Cost:</b>	<b>\$71,771</b>		
New Long	Management System (TMS) elements,		* PA&ED phase is authorized			
Lead	replace signs, and construct class II					
	bikeways and rumble strips.					

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 16.1 Lane mile(s)

**Note:**

Due to lengthy 28 months and complexity of environmental studies, including an anticipated CEQA-IS, stakeholder coordination, anticipated resource studies, and lengthy 30 months of multiple RW utility relocations including major underground utility lines.

Primary Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	16.1	0.0	16.1	Lane mile(s)
Post Condition	16.1	0.0	0.0	16.1	Lane mile(s)

**V3.0 2026 SHOPP Long Lead Project List**  
**Stanislaus**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Stanislaus-132 14.6 /23.23 3641 1022000059	In and near Modesto, from 6th Street to 0.1 mile east of Geer Road. Rehabilitate roadway, bridge, and drainage systems, upgrade Transportation Management System (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, improve sidewalks, and construct class IV bikeway.	1P010 2031-32	R/W: \$5,483 Con: \$136,315	* PA&ED: \$4,947 PS&E: \$7,296 R/W Sup: \$1,068 Con Sup: \$7,197	26-27 29-30 29-30 31-32	PA&ED: 4/3/2029 R/W Cert: 4/16/2032 RTL: 5/7/2032 Begin Con: 12/27/2032
New Long Lead			Subtotal: \$141,798	\$20,508		
			<b>Total Project Cost:</b>	<b>\$162,306</b>		
			* PA&ED phase is authorized			
	(Long Lead Project)					
			<b>Program</b> 201.120 Roadway Rehabilitation (3R)			
			<b>Project Output(s)</b> 28.8 Lane mile(s)			

Note:

Due to lengthy 31 months of environmental studies and right of way, including an anticipated CEQA Initial Study (IS) with Mitigated Negative Declaration (MND). This project will require Biological permits (Section 10, 401, 404, and 1600) and a Floodplain Section 408 Permissions Authorization permit, and lengthy 36 months of RW acquisition for 9 non-complex and 2 complex parcels, utility relocations, and railroad coordination.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.0	5.8	28.8	Lane mile(s)
Post Condition	28.8	0.0	0.0	28.8	Lane mile(s)

**Stanislaus County**

R/W:	\$13,702	PA&ED:	\$10,247
Const:	\$175,590	PS&E:	\$12,377
		R/W Sup:	\$7,186
		Con Sup:	\$14,975
Subtotal:	\$189,292		\$44,785
<b>Total (Capital + Support):</b>			<b>\$234,077</b>

**V3.0 2026 SHOPP Long Lead Project List**  
**Sutter**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

03-Sutter-20	Near Meridian, at Sutter Bypass Bridge	0J631	R/W: \$3,360	* PA&ED: \$4,540	26-27	PA&ED: 12/4/2028
4.2 /5.1	No. 18-0005. Strengthen bents and	2031-32	Con: \$31,700	PS&E: \$3,760	28-29	R/W Cert: 9/4/2031
8148	restripe bridge as a no passing zone.			R/W Sup: \$1,420	28-29	RTL: 9/19/2031
0325000103				Con Sup: \$5,400	31-32	Begin Con: 3/29/2032
	(Long Lead Project)		Subtotal: \$35,060	\$15,120		
New Long			<b>Total Project Cost:</b>	<b>\$50,180</b>		
Lead			* PA&ED phase is authorized			

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

Longer project development time is needed due to complex and lengthy environmental consultation and permitting, utility relocation, and right of way acquisition.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	166,109.0	166,109.0	Square feet
Post Condition	166,109.0	0.0	0.0	166,109.0	Square feet

**Sutter County**

R/W:	\$3,360	PA&ED:	\$4,540
Const:	\$31,700	PS&E:	\$3,760
		R/W Sup:	\$1,420
		Con Sup:	\$5,400

Subtotal:	\$35,060	\$15,120
<b>Total (Capital + Support):</b>	<b>\$50,180</b>	



**V3.0 2026 SHOPP Long Lead Project List**  
**Tehama**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

02-Tehama-36 78.4 / 92.0 3894 0223000197  New Long Lead	Near Mineral, from 1.9 miles east of	OK710	R/W: \$196	* PA&ED: \$1,630	26-27	PA&ED: 8/16/2028
	Tramway Road to 2.0 miles west of	2030-31	Con: \$20,644	PS&E: \$1,770	28-29	R/W Cert: 3/18/2030
	Wilson Lake Road. Rehabilitate			R/W Sup: \$350	28-29	RTL: 4/25/2030
	pavement and drainage systems,			Con Sup: \$2,260	30-31	Begin Con: 12/10/2030
	construct Class I bikeway, upgrade					
	guardrail and signs, and install		Subtotal: \$20,840	\$6,010		
	concrete barrier and guardrail		<b>Total Project Cost:</b>	<b>\$26,850</b>		
	transitions at a bridge.		* PA&ED phase is authorized			

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.1 Lane mile(s)

**Note:**

Complex and lengthy environmental consultation and permitting is anticipated due to biological and archaeological resources for this remote location project.

Primary Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.1	0.0	19.1	Lane mile(s)
Post Condition	19.1	0.0	0.0	19.1	Lane mile(s)

**Tehama County**

R/W:	\$196	PA&ED:	\$1,630
Const:	\$20,644	PS&E:	\$1,770
		R/W Sup:	\$350
		Con Sup:	\$2,260

Subtotal: \$20,840 \$6,010  
**Total (Capital + Support): \$26,850**

**V3.0 2026 SHOPP Long Lead Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

07-Ventura-1	In Ventura County, at Little Sycamore	38190	R/W: \$1,019	* PA&ED: \$2,970	26-27	PA&ED: 7/6/2029
1.23	Creek Bridge No. 52-0012. Replace	2031-32	Con: \$14,790	PS&E: \$4,411	29-30	R/W Cert: 3/1/2032
5917	existing bridge.			R/W Sup: \$685	29-30	RTL: 4/1/2032
0722000037				Con Sup: \$6,025	31-32	Begin Con: 1/7/2033
	(Long Lead Project)		Subtotal: \$15,809	\$14,091		
New Long			<b>Total Project Cost:</b>	<b>\$29,900</b>		
Lead			* PA&ED phase is authorized			

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

The bridge is located along Pacific Coast Highway in Ventura County and will require extensive environmental studies and permitting. The project will take at least 24 months to obtain the environmental document and will require a Coastal Development Permit and a fish passage study during the design phase.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,507.0	0.0	1,507.0	Square feet
Post Condition	3,122.0	0.0	0.0	3,122.0	Square feet

**V3.0 2026 SHOPP Long Lead Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-1 4.4 /4.8 5614 0719000268	Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road at Sycamore Creek Bridge No. 52-0011. Replace bridge, and construct secant wall and rock slope drapery.  (Long Lead Project)	36010 2030-31	R/W: \$791 Con: \$86,936	* PA&ED: \$4,076 PS&E: \$6,861 R/W Sup: \$598 Con Sup: \$18,890	Prior 27-28 27-28 30-31	PA&ED: 10/1/2027 R/W Cert: 8/27/2030 RTL: 9/26/2030 Begin Con: 5/1/2031
Carryover Long Lead			Subtotal: \$87,727	\$30,425		
			<b>Total Project Cost:</b>	<b>\$118,152</b>		
			* PA&ED phase is authorized			

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to the project proximity to the ocean and the need for sealevel rise studies, cultural studies and stakeholder requests and needs

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,844.0	4,844.0	Square feet
Post Condition	6,438.0	0.0	0.0	6,438.0	Square feet

**Ventura County**

R/W:	\$1,810	PA&ED:	\$7,046
Const:	\$101,726	PS&E:	\$11,272
		R/W Sup:	\$1,283
		Con Sup:	\$24,915

Subtotal: \$103,536 \$44,516  
**Total (Capital + Support): \$148,052**

**V3.0 2026 SHOPP Long Lead Project List**  
**Yolo**  
**(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COMPLETE STREETS**

03-Yolo-113	Near Knights Landing, from 0.1 mile	1N610	R/W: \$3,180	* PA&ED: \$1,350	26-27	PA&ED: 8/15/2028
21.1 /22.076	south of County Road 102 to Sutter	2030-31	Con: \$19,000	PS&E: \$2,240	28-29	R/W Cert: 7/17/2030
8743	County line; also on Route 45, from			R/W Sup: \$3,310	28-29	RTL: 11/7/2030
0325000054	Route 113 to 0.1 mile south of County			Con Sup: \$3,710	30-31	Begin Con: 5/20/2031
	Road 108 (PM 0.0/0.2). Rehabilitate		Subtotal: \$22,180	\$10,610		
	sidewalks and pavement, upgrade		<b>Total Project Cost:</b>	<b>\$32,790</b>		
	facilities to Americans with Disabilities					
	Act (ADA) standards, and add Class II					
	bikeway.					

New Long  
Lead

(Long Lead Project)

\* PA&ED phase is authorized

**Program** 201.400 Complete Streets

**Project Output(s)** 12,709.4 Bicycle and pedestrian  
infrastructure (linear feet)

Note:

Project needs to be long lead due to cultural impacts, utility relocations, and significant RW impacts to local businesses and homeowners.

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	385.0	0.0	5,153.0	5,538.0	Bicycle and pedestrian infrastructure (linear feet)
Post Condition	12,709.4	0.0	0.0	12,709.4	Bicycle and pedestrian infrastructure (linear feet)

**Yolo County**

R/W:	\$3,180	PA&ED:	\$1,350
Const:	\$19,000	PS&E:	\$2,240
		R/W Sup:	\$3,310
		Con Sup:	\$3,710

Subtotal: \$22,180 \$10,610

**Total (Capital + Support): \$32,790**

California Department of Transportation  
1120 N Street, Sacramento, CA 95814  
[www.dot.ca.gov](http://www.dot.ca.gov)