											2024 \$	HOPP As of May (x\$1,00		ut							
Dist	<u>County</u>	Route	Post Miles	Location/Description	EA	PPNO	Project ID	Prog	<u>FY</u>	RW	Con	Con Vote	Vote	Fund	PA&ED	PS&E	RW Sup	Con Sup	Total Cap &	Performance Performance Measure	Approved Baseline
04	Alameda	13	4.945/9.990	In Alameda County, on Routes 13, 24, 580, and 880 at various offramp locations. Upgrade wrong way signs, and street lighting, and install red-pavement markers.	3Y730	2921K	0423000300	<b>Code</b> 201.010	26-27	\$30	\$1,600	\$0	Date	Type STP	\$895	\$1,309	\$42	\$1,051	Sup \$4,927	Value 0.18 Annual fatal and serious injury collision(s)	Agreement
04	Alameda	13	7.400/9.070	In Oakland, at Park Boulevard Overcrossing Bridge No. 33-0159; also at Broadway Terrace Undercrossing Bridge No. 33-0162. Seismic retrofit one bridge and replace one bridge.	3W230	2910E	0421000328	201.113	27-28	\$60	\$23,348	\$0		RMRA	\$1,620	\$3,610	\$240	\$6,130	\$35,008	2.00 Bridge(s)	
04	Alameda	24		In Alameda, Contra Costa, Solano, and Sonoma Counties, on Routes 4, 13, 24, 37, 80, 84, 92, 101, 160, 238, 242, 580, 680, 780, and 880 at various locations. Replace technology components of Transportation Management System (TMS) elements.	0AA80	2095C	0419000568	201.315	24-25	\$350	\$20,120	\$0		RMRA	\$1,649	\$2,788	\$30	\$2,563	\$27,500	292.00 Field element(s)	
04	Alameda	80	2.400/R7.000	In Alameda County, in various cities on Routes 80 and 580 at various locations. Instal pavement delineation and markings to alert motorists of wrong-way driving at exit ramps.	I	29145	0422000317	201.010	24-25	\$2	\$637	\$0		STP	\$944	\$470	\$5	\$868	\$2,926	0.27 Annual fatal and serious injury collision(s)	
04	Alameda	80		In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 61, 80, 84, 92, 112, 123, 185, 238, 242, 260, 262, 580, 680, 880, and 980 at various locations. Install trash capture devices.	0W050	2904C	0420000167	201.335	25-26	\$420	\$31,724	\$0		NH	\$969	\$7,978	\$278	\$7,574	\$48,943	323.30 Acre(s) treated/pollutant	
04	Alameda	92	R2.400/6.800	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA14	2031T	0419000445	201.121	24-25	\$246	\$22,870	\$0		NH	\$1,126	\$2,460	\$135	\$3,335	\$30,172	26.20 Lane mile(s)	
04	Alameda	123	2.090/2.720	In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements.	2Y260	2917G	0423000091	201.400	24-25	\$40	\$3,390	\$0		NH	\$810	\$700	\$10	\$1,100	\$6,050	750.00 Bicycle and pedestrian infrastructure (linear feet)	
04	Alameda	238	0.000/7.800	In and near Fremont and Union City, from Route 680 to Lexington Avenue. Rehabilitate pavement, construct Class 4 bike lanes, pedestrian and bicycle infrastructure, landscape planting, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	3W180	2912J	0421000323	201.121	27-28	\$1,158	\$42,713	\$0		NH	\$3,982	\$5,433	\$617	\$10,492	\$64,395	30.90 Lane mile(s)	Baseline Required
04	Alameda	238	13.957/16.696	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Ac (ADA) standards, sign panels, guardrails, and apply pavement delineation.	t	2913N	0422000102	201.121	26-27	\$63	\$20,307	\$0		NH	\$1,848	\$2,589	\$234	\$3,634	\$28,675	13.00 Lane mile(s)	
04	Alameda	260	R1.100/R1.800	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing jet fans.		2919C	0423000158	201.110	25-26	\$11	\$37,348	\$0		RMRA	\$3,748	\$8,706	\$25	\$9,191	\$59,029	2.00 Bridge(s)	Baseline Required
04	Alameda	580	R5.926/R29.450	In Alameda and San Joaquin Counties, on Routes 13, 24, 61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and 980, at various routes. Upgrade Transportation Management System (TMS) elements.	3W290	2914F	0421000334	201.315	26-27	\$48	\$10,831	\$0		RMRA	\$1,604	\$2,019	\$436	\$3,509	\$18,447	108.00 Field element(s)	
04	Alameda	580	R32.132/45.658	In and near San Leandro and Oakland, from 0.2 mile west of 159th Avenue to 0.1 mile east of Market Street; also on Route 13, from Route 580 to Mountain Boulevard Undercrossing (PM 4.262/4.319). Replace median barrier, overhead structures and sign panels, install Light Emitting Diode (LED) safety lights, and upgrade guardrail.		2913J	0421000325	201.015	26-27	\$50	\$49,424	\$0		STP	\$3,777	\$4,370	\$60	\$5,930	\$63,611	5.69 Annual fatal and serious injury collision(s)	Baseline Required
04	Alameda	580	R35.000/R39.370	In Oakland, at Foothill Boulevard Undercrossing Bridge No. 33-0334K; also at Davenport Avenue Undercrossing Bridge No. 33-0343. Bridge seismic restoration.		2910D	0421000327	201.113	27-28	\$10	\$7,864	\$0		RMRA	\$1,472	\$2,584	\$61	\$3,723	\$15,714	2.00 Bridge(s)	

											2024 \$	HOPP As of May (x\$1,00		Put							
<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description	EA	PPNO	Project ID	Prog	<u>FY</u>	RW	Con	Con Vote	Vote	Fund	PA&ED	<u>P\$&amp;E</u>	RW Sup	Con Sup	Total Cap &	Performance Performance Measure	Approved Baseline
04	Alameda	580	R35.280/42.622	In Alameda and Contra Costa Counties, on Routes 24, 80, 580, and 980, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Y930	2917A	0422000378	Code 201.335	26-27	\$15	\$10,458	\$0	Date	NH	\$1,178	\$1,879	\$29	\$2,143	<u>Sup</u> \$15,702	Value 177.20 Acre(s) treated/pollutant	Agreement
04	Alameda	580	43.500	In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0W510	0417A	0420000253	201.110	25-26	\$0	\$6,279	\$0		RMRA	\$994	\$1,860	\$11	\$2,384	\$11,528	2.00 Bridge(s)	
04	Alameda	580	44.500	In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	0W200	2804N	0420000191	201.110	25-26	\$6	\$6,726	\$0		RMRA	\$649	\$1,359	\$54	\$1,218	\$10,012	1.00 Bridge(s)	
04	Alameda	680	M0.040	In Fremont, at Future 680/237 Separation Bridge No 33-0423R. Overlay bridge deck with polyester concrete.	4W430	2920L	0422000149	201.110	26-27	\$0	\$1,233	\$0		RMRA	\$1,008	\$1,501	\$225	\$1,307	\$5,274	1.00 Bridge(s)	
04	Alameda	680	M0.300/M1.000	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets.	1W710	2909J	0421000077	201.010	25-26	\$20	\$3,768	\$0		STP	\$864	\$1,273	\$62	\$1,241	\$7,228	0.29 Annual fatal and serious injury collision(s)	
04	Alameda	680	R11.810	Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	3W240	2910A	0421000329	201.110	26-27	\$10	\$1,928	\$0		RMRA	\$603	\$1,000	\$34	\$916	\$4,491	1.00 Bridge(s)	
04	Contra Costa	4	0.050/23.980	In Contra Costa County, on Routes 4 and 242, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Y940	2916R	0422000379	201.335	27-28	\$15	\$10,021	\$0		NH	\$1,259	\$1,640	\$90	\$1,967	\$14,992	193.50 Acre(s) treated/pollutant	
04	Contra Costa	4	R7.500/R11.381	In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail.	4W780	2914N	0422000193	201.170	27-28	\$28	\$9,050	\$0		NH	\$1,418	\$1,927	\$32	\$2,393	\$14,848	14.00 Sign(s)	
04	Contra Costa	4	24.000/24.600	In Pittsburg, from 0.3 mile west to 0.3 mile east of Loveridge Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pittsburg.		2921N	0422000118	201.335	26-27	\$0	\$2,040	\$0		NH	\$0	\$0	\$0	\$0	\$2,040	40.00 Acre(s) treated/pollutant	
04	Contra Costa	4	R29.000/R44.400	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA19	2033N	0419000450	201.121	24-25	\$234	\$32,075	\$0		NH	\$2,663	\$3,520	\$228	\$4,534	\$43,254	42.40 Lane mile(s)	
04	Contra Costa	24	R0.010	In Orinda, at the Caldecott Tunnel No. 28- 0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3. (G13 Contingency)	0J540	0480B	0414000011	201.110	25-26	\$253	\$0	\$0		RMRA	\$6,269	\$14,400	\$184	\$0	\$21,106	3.00 Bridge(s)	Baseline Required
04	Contra Costa	24	R4.900/R5.000	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No. 28-0137L. Overlay bridge deck with polyester concrete.	3W380	2909R	0421000350	201.110	26-27	\$13	\$1,840	\$0		RMRA	\$695	\$1,044	\$68	\$1,114	\$4,774	1.00 Bridge(s)	
04	Contra Costa	80	0.101/13.728	In and near Richmond, San Pablo, Pinole, and Hercules at various locations, from 0.1 mile west of Central Avenue to 0.2 mile east of Pomona Street. Install/enhance pavement markers and enhance pavement delineation for wrong-way driving at offramps.	3Y990	2921R	0423000341	201.010	26-27	\$7	\$3,879	\$0		STP	\$894	\$1,126	\$21	\$1,221	\$7,148	0.22 Annual fatal and serious injury collision(s)	

											2024	SHOPP As of Ma (x\$1,00		Dut							
<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description	EA	PPNO	Project ID	Prog	<u>FY</u>	RW	Con	Con Vote	Vote	Fund	PA&ED	PS&E	RW Sup	Con Sup	Total Cap &	Performance Measure	Approved Baseline
04	Contra Costa	123	0.000/2.198	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA21	2031N	0419000452	Code 201.121	25-26	\$25	\$9,122	\$0	Date	NH	\$835	\$1,532	\$179	\$2,260	<b>δυρ</b> \$13,953	Value 11.20 Lane mile(s)	Agreement
04	Contra Costa	242	L0.000/R3.398	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	0AA81	2032F	0419000569	201.121	25-26	\$25	\$33,591	\$0		NH	\$1,505	\$2,739	\$189	\$4,126	\$42,175	12.30 Lane mile(s)	
04	Contra Costa	680	R0.000/R7.700	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA24	2032P	0419000455	201.121	24-25	\$60	\$33,477	\$0		NH	\$1,959	\$3,027	\$224	\$3,929	\$42,676	60.00 Lane mile(s)	
04	Contra Costa	680	0.000/19.800	In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. Financial Contribution Only (FCO) to Contra Costa Transportation Authority (CCTA) to implement construction (G13 Contingency)	1Q722	2020X	0423000299	201.315	25-26	\$0	\$0	\$0		RMRA	\$0	\$0	\$0	\$0	\$0	6.00 Field element(s)	
04	Contra Costa	680	R18.700/20.880		)	2916K	0422000148	201.110	27-28	\$0	\$5,651	\$0		RMRA	\$891	\$1,577	\$29	\$2,565	\$10,713	3.00 Bridge(s)	
04	Contra Costa	680	R18.700/24.900	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0W090	2804D	0420000171	201.121	25-26	\$766	\$30,874	\$0		NH	\$2,771	\$3,530	\$325	\$4,759	\$43,025	43.50 Lane mile(s)	
04	Marin	1	0.000/12.800	Near Mill Valley, from Route 101 to Calle De Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	0AA45	2910H	0419000477	201.121	27-28	\$3,145	\$24,150	\$0		NH	\$2,333	\$3,510	\$1,108	\$5,060	\$39,306	25.50 Lane mile(s)	
04	Marin	1	5.100	Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	3AA50	2906H	0420000064	201.131	25-26	\$39	\$4,826	\$0		NH	\$1,054	\$1,729	\$205	\$1,520	\$9,373	1.00 Location(s)	
04	Marin	1	22.800/33.000	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	1J961	2921W	0423000303	201.121	25-26	\$10	\$575	\$0		NH	\$0	\$300	\$20	\$544	\$1,449	0.00 Lane mile(s)	
04	Marin	1	28.400/28.600	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024. Replace bridges.	0G642	0756K	0413000350	201.116	24-25	\$6,893	\$17,986	\$0		BFP	\$0	\$1,000	\$1,100	\$4,000	\$30,979	2.00 Bridge(s)	Oct-2018 / SHOPP-P-1819-04B
04	Marin	1	37.200	Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair pavement.	0W710	2913H	0420000281	201.131	26-27	\$32	\$1,024	\$0		NH	\$1,400	\$1,200	\$28	\$630	\$4,314	1.00 Location(s)	
04	Marin	37	R11.200/13.800	In and near Novato, from Route 101 to Atherton Avenue. Reconstruct the roadway to address sea level rise and recurrent flooding. Additional contribution of \$5,000,000 for PS&E from the General Fund provided by Assembly Bill 179 (AB 179).		5200	0419000376	201.999	23-24	\$0	\$0	\$0		ST-CASH	\$10,000	\$0	\$100	\$0	\$10,100	2.30 Centerline mile(s)	

											2024	SHOPP As of Ma (x\$1,0	-	Out							
<u>Dist</u>	<u>County</u>	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	PPNO	Project ID	Prog	FY	RW	Con	Con Vote	Vote	Fund	PA&ED	<u>PS&amp;E</u>	RW Sup	Con Sup	<u>Total Cap &amp;</u>	Performance Performance Measure	Approved Baseline
04	Marin	37	R11.200/13.800	In and near Novato, from Route 101 to Atherton Avenue. Replace Novato Creek Bridge No. 27-0011L/R and construct drainage systems. Additional contribution of \$15,000,000 for PS&E from the General Fund provided by Assembly Bill 179 (AB 179). (G13 Contingency)	4Q321	2925W	0424000193	Code 201.999	25-26	\$200	\$0	\$0	Date	ST-CASH	\$0	\$0	\$0	\$0	<u>Sup</u> \$200	Value 0.20 Centerline mile(s)	Agreement Jun-2024 / SHOPP-P-2324-08B
04	Marin	37	14.500	Near Novato, at Petaluma River Bridge No. 27-0013. Environmental mitigation for EA 2Q500.	2Q501	2925Y	0424000189	201.110	24-25	\$1,000	\$0	\$0		RMRA	\$0	\$0	\$0	\$0	\$1,000	0.00 Bridge(s)	
04	Marin	101	0.000/8.022	In and near Sausalito and Corte Madera, from the San Francisco County line to Nelle: Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	n	2916T	0422000185	201.121	27-28	\$482	\$45,329	\$0		NH	\$3,948	\$4,565	\$269	\$6,285	\$60,878	60.80 Lane mile(s)	Baseline Required
04	Marin	101	0.888/1.074	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	0Y550	2914G	0422000301	201.170	27-28	\$108	\$8,802	\$0		NH	\$814	\$1,264	\$33	\$3,449	\$14,470	759.00 Lighting fixture(s)	
04	Marin	101	3.400/3.700	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding. Additional contribution of \$3,000,000 for Const Cap from General Fund Assembly Bill 178.		2917D	0423000061	201.999	25-26	\$310	\$10,600	\$0		ST-CASH	\$3,000	\$3,150	\$320	\$2,720	\$20,100	1.00 Location(s)	
04	Marin	101	6.100/6.300	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2AA30	2032M	0420000032	201.131	25-26	\$36	\$2,712	\$0		NH	\$714	\$964	\$29	\$793	\$5,248	1.00 Location(s)	
04	Marin	101	8.000/15.300	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		2035D	0420000148	201.121	24-25	\$60	\$21,571	\$0		NH	\$1,845	\$2,907	\$217	\$4,132	\$30,732	54.20 Lane mile(s)	
04	Marin	101	8.500	In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridg approaches.		2906F	0420000192	201.110	25-26	\$91	\$2,696	\$0		RMRA	\$955	\$1,626	\$113	\$2,130	\$7,611	1.00 Bridge(s)	
04	Marin	101	9.300	In San Rafael, at 0.6 mile south of Bellam Boulevard. Remove debris from slide and repair slope embankment.	2X940	2929B	0425000168	201.130	24-25	\$70	\$1,530	\$1,530	12/23/24	NH	\$0	\$0	\$40	\$500	\$2,140	1.00 Location(s)	
04	Marin	101		In Marin, Sonoma, San Mateo, and Santa Clara Counties, on Routes 85, 87, 101, 131, 237, 280, and 880 at various locations. Instal trash capture devices.		2907C	0420000168	201.335	25-26	\$97	\$6,502	\$0		NH	\$1,378	\$2,294	\$81	\$2,542	\$12,894	70.00 Acre(s) treated/pollutant	
04	Marin	101		In San Francisco, Marin, Napa, Santa Clara, San Mateo, and Sonoma Counties, on Routes 1, 17, 37, 80, 82, 84, 85, 87, 92, 101, 116, 121, 152, 237, 280, 380, 580, 680, and 88 at various locations. Replace technology components of Transportation Managemer System (TMS) elements.	0	2910J	0420000328	201.315	24-25	\$10	\$27,048	\$31,034	3/21/25	RMRA	\$1,767	\$4,266	\$34	\$5,761	\$38,886	369.00 Field element(s)	
04	Marin	131	1.900/2.000	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	3AA90	2906J	0420000066	201.131	25-26	\$298	\$2,576	\$0		NH	\$962	\$1,227	\$232	\$630	\$5,925	1.00 Location(s)	
04	Napa	12		In Napa County, on Routes 12, 29, and 121 at various locations. Replace or install curve warning signs.		2304A	0420000150	201.015	24-25	5 \$74	\$5,560	\$0		STP	\$1,036	\$1,794	\$90	\$1,620	\$10,174	0.29 Annual fatal and serious injury collision(s)	,
04	Napa	29	0.000/R7.000	In and near American Canyon, from Solanc County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC80	2804G	0420000149	201.121	24-25	\$90	\$18,911	\$0		NH	\$1,721	\$2,627	\$532	\$2,966	\$26,847	29.10 Lane mile(s)	

											2024 \$	HOPP As of Ma (x\$1,00	-	Dut							
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Project ID	Prog	<u>FY</u>	RW	Con	Con Vote	Vote Date	Fund	PA&ED	<u>PS&amp;E</u>	RW Sup	Con Sup	Total Cap &	Performance Performance Measure	Approved Baseline
04	Ναρα	29	1.700/5.100	In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and monitoring for EA 4J410.	4J411	2914Q	0422000440	<b>Code</b> 201.151	24-25	\$10	\$910	\$0	Date	Type RMRA	\$0	\$150	\$20	\$201	Sup \$1,291	Value 0.00 Culvert(s) (ea)	Agreement
04	Napa	29	11.600/13.000	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Environmental mitigation planting for project EA 0Q820.		2923W	0424000106	201.131	25-26	\$0	\$253	\$0		NH	\$0	\$310	\$3	\$246	\$812	0.00 Location(s)	
04	Ναρα	29	16.500/19.000	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No.21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade project.		2917E	0423000101	201.112	24-25	\$0	\$265	\$0		RMRA	\$0	\$395	\$15	\$455	\$1,130	0.00 Annual fatal and serious injury collision(s)	
04	Napa	29	42.600	Near Calistoga, at 3.1 miles north of Tubbs Lane. Install wire mesh drapery system.	2W370	2908H	0421000188	201.131	25-26	\$64	\$1,789	\$0		NH	\$731	\$1,010	\$162	\$1,331	\$5,087	1.00 Location(s)	
04	Napa	29	42.830	Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation.	2J88U	1483E	0418000401	201.119	25-26	\$1,391	\$2,202	\$0		RMRA	\$0	\$1,138	\$610	\$2,235	\$7,576	1.00 Bridge(s)	
04	Napa	121	6.900/12.100	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	0Q800	2022E	0418000155	201.131	25-26	\$62	\$997	\$0		NH	\$730	\$940	\$180	\$860	\$3,769	2.00 Location(s)	
04	Napa	128	4.560/19.100	Near Calistoga, from Route 29 to Berryessa- Knoxville Road. Rehabilitate pavement and drainage systems.		2915B	0421000289	201.121	27-28	\$1,407	\$26,986	\$0		NH	\$2,084	\$2,280	\$942	\$4,798	\$38,497	29.00 Lane mile(s)	
04	Napa	128	12.500	Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Reconstruct slope embankment, rehabilitate drainage system, and install erosion control to stabilize slope.	4AA30	2906G	0420000070	201.131	26-27	\$44	\$5,311	\$0		NH	\$1,539	\$1,829	\$75	\$1,813	\$10,611	1.00 Location(s)	
04	Napa	128	25.930/27.700	Near Moskowite Corner, from 2.0 miles to 3.8 miles east of Route 121. Repair slip out and drainage system.	3X020	2929E	0425000178	201.130	24-25	\$75	\$2,880	\$2,880	2/5/25	NH	\$0	\$0	\$22	\$864	\$3,841	2.00 Location(s)	
04	San Francisco	1	0.880/7.050	In San Francisco and San Mateo Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements.	4W490	2915F	0422000156	201.315	26-27	\$31	\$20,375	\$0		RMRA	\$1,700	\$2,500	\$200	\$3,870	\$28,676	148.00 Field element(s)	
04	San Francisco	1	0.900/4.100	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio Boulevard (PM 5.75). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.		2906C	0419000518	201.121	24-25	\$278	\$22,678	\$25,136	3/21/25	NH	\$1,153	\$2,391	\$170	\$2,429	\$29,099	18.80 Lane mile(s)	
04	San Francisco	35	2.055/2.147	In the City and County of San Francisco on Routes 35, 80, 101, and 280 at various locations. Replace or install curve warning signs.	3AC80	2034N	0420000134	201.015	24-25	\$43	\$1,567	\$0		STP	\$1,052	\$1,321	\$173	\$1,414	\$5,570	0.10 Annual fatal and serious injury collision(s)	
04	San Francisco	80	5.700/7.700	In the City and County of San Francisco, at San Francisco-Oakland Bay Bridge, West Span (Bridge No. 34-0003). Replace fender system. (Additional Contribution: \$2,000,000 PA&ED, \$3,984,000 PS&E, \$16,000 R/W Sup, \$8,000,000 Const Sup, and \$13,000,000 Con Cap from Bay Area Toll Authority (BATA).)		2927G	0420000180	201.116	25-26	\$200	\$117,800	\$0		BFP	\$0	\$0	\$0	\$0	\$118,000	1.00 Bridge(s)	Baseline Required
04	San Francisco	101	1.700/4.200	In the City and County of San Francisco, from south of Silver Avenue to 16th Street, at various locations. Rehabilitate highway planting.		2028C	0419000029	201.210	25-26	\$10	\$4,251	\$0		NH	\$751	\$857	\$80	\$895	\$6,844	18.00 Acre(s)	

											2024 \$	HOPP As of Ma (x\$1,00		Dut							
<u>Dist</u>	<u>County</u>	Route	Post Miles	Location/Description	<u>EA</u>	PPNO	Project ID	Prog	<u>FY</u>	RW	Con	Con Vote	Vote	Fund	PA&ED	PS&E	RW Sup	Con Sup	<u>Total Cap &amp;</u>	Performance Performance Measure	Approved Baseline
04	San Mateo	1	13.100/13.600	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	1Y180	2916Q	0422000443	Code 201.131	27-28	\$488	\$15,829	\$0	Date	NH	\$1,980	\$1,720	\$360	\$3,360	Sup \$23,737	Value 1.00 Location(s)	Agreement
04	San Mateo	1	17.900/18.000	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	0Q010	2021J	0418000035	201.113	25-26	\$438	\$12,280	\$0		RMRA	\$2,866	\$2,932	\$183	\$3,160	\$21,859	1.00 Bridge(s)	
04	San Mateo	1	19.720	Near San Gregorio, at 0.3 mile north of Stage Road. Repair slope embankment and pavement, add Rock Slope Protection (RSP), and upgrade drainage system.	1X420	2926V	0424000325	201.130	24-25	\$60	\$1,690	\$1,690	7/11/24	NH	\$0	\$0	\$20	\$505	\$2,275	3.00 Location(s)	
04	San Mateo	1	28.900	In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Plant establishment, creek monitoring, biological monitoring, and offsite tree mitigation work for project EA 2J790.	2J79A	2924W	0424000129	201.119	25-26	\$0	\$895	\$0		RMRA	\$0	\$300	\$25	\$150	\$1,370	0.00 Bridge(s)	
04	San Mateo	1	36.000/41.000	In and near Pacifica, from 14th Street to Linda Mar Boulevard. Plant establishment mitigation for project EA 1123U.	1W150	2917N	0420000334	201.131	24-25	\$11,276	\$0	\$0		NH	\$320	\$532	\$0	\$0	\$12,128	1.00 Location(s)	
04	San Mateo	35	L22.761/31.537	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	0AA29	2032D	0419000460	201.121	27-28	\$132	\$28,746	\$0		NH	\$2,619	\$4,128	\$465	\$6,554	\$42,644	29.10 Lane mile(s)	
04	San Mateo	82	2.614/4.511	In Atherton and Redwood City, from Selby Lane to Brewster Avenue. Repurpose on- street parking for bikeways and reconstruct intersections to include removing slip lanes, installing ladder-style crosswalks, Pedestrian Hybrid Beacon (PHB) system, and upgrading curb ramps.		2910F	0420000332	201.010	27-28	\$1,365	\$14,816	\$0		STP	\$1,928	\$2,419	\$1,054	\$5,407	\$26,989	0.11 Annual fatal and serious injury collision(s)	
04	San Mateo	82	8.600/12.300	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	4W730	2915H	0422000186	201.121	27-28	\$426	\$26,974	\$0		NH	\$1,230	\$2,120	\$540	\$3,370	\$34,660	20.40 Lane mile(s)	
04	San Mateo	82	9.240	In the city of San Mateo, on Route 82 Frontage Road at 0.1 mile south of Hillsdale Boulevard. Replace culvert and repair sinkhole.	1X960	2928E	0425000015	201.130	24-25	\$40	\$560	\$560	8/22/24	NH	\$0	\$0	\$15	\$280	\$895	1.00 Location(s)	
04	San Mateo	82	15.800/20.800	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	0AA32	2913D	0419000463	201.121	27-28	\$2,755	\$34,330	\$0		NH	\$1,814	\$3,590	\$1,507	\$3,230	\$47,226	30.00 Lane mile(s)	
04	San Mateo	82	20.800/25.150	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	0Q140	2026F	0418000046	201.121	25-26	\$1,804	\$23,972	\$0		NH	\$2,550	\$3,307	\$399	\$5,676	\$37,708	25.90 Lane mile(s)	
04	San Mateo	84	7.800	Near La Honda, at 0.5 mile west of Pescadero Creek Road. Plant establishment, creek monitoring, biological monitoring, and tree mitigation post construction work for EA 0Q480.			0424000240	201.131	26-27	\$40	\$738	\$0		NH	\$0	\$300	\$23	\$150	\$1,251	0.00 Location(s)	
04	San Mateo	84	R28.000	In Menio Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.			0422000113	201.151			\$4,040	\$0		RMRA	\$785	\$1,621	\$0	\$2,489	\$8,935	1.00 Pump plant(s) (ea)	
04	San Mateo	92	R7.300/R14.443	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.		2915D	0422000112	201.121	26-27	\$137	\$33,191	\$0		NH	\$2,169	\$3,909	\$228	\$4,874	\$44,508	29.00 Lane mile(s)	

											2024 9	HOPP As of Ma (x\$1,00		Put							
Dist	County	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	PPNO	Project ID	Prog	<u>FY</u>	RW	Con	Con Vote	Vote	Fund	PA&ED	PS&E	RW Sup	Con Sup	Total Cap &	Performance Measure	Approved Baseline
04	San Mateo	101	6.700/7.600	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35 0019. Biological monitoring for bridge replacement project EA 2J730.		2916W	0423000062	201.110	24-25	\$0	\$0	\$0	Date	Type RMRA	\$0	\$0	\$0	\$850	<b>Sup</b> \$850	Value 0.00 Bridge(s)	Agreement
04	San Mateo	101	21.920	In South San Francisco, at South San Francisco Overhead Bridge No. 35-0094L/R. Overlay bridge decks with polyester concrete.	3W820	2910K	0422000044	201.110	26-27	\$77	\$6,410	\$0		RMRA	\$892	\$1,372	\$116	\$1,887	\$10,754	2.00 Bridge(s)	
04	San Mateo	280	R0.050	Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	4J85A	1498R	0420000181	201.113	24-25	\$0	\$520	\$0		RMRA	\$0	\$258	\$10	\$507	\$1,295	0.00 Bridge(s)	
04	San Mateo	280	9.420	Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1K530	1499E	0416000258	201.151	27-28	\$68	\$4,975	\$0		RMRA	\$1,034	\$1,294	\$202	\$966	\$8,539	2.00 Pump plant(s) (ea)	
04	San Mateo	280	10.157	Near Highlands, at 0.6 mile south of Route 92. Replace damaged culvert and repair pavement.	1X660	2927M	0424000424	201.130	24-25	\$0	\$1,139	\$1,139	7/8/24	NH	\$0	\$0	\$75	\$451	\$1,665	1.00 Location(s)	
04	San Mateo	280	R23.180/R23.280	In Daly City, from King Drive to 0.1 mile north of King Drive. Abandon underdrain and repair sinkhole failure.	2X010	2928P	0425000022	201.130	24-25	\$0	\$585	\$585	10/1/24	NH	\$0	\$0	\$0	\$210	\$795	1.00 Location(s)	
04	San Mateo	280	R25.300	In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35- 0179G. Seismic retrofit.	1Q640	2024H	0418000311	201.113	25-26	\$7	\$1,689	\$0		RMRA	\$651	\$1,266	\$48	\$1,298	\$4,959	1.00 Bridge(s)	
04	San Mateo	380	5.730	In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.		2914C	0422000144	201.110	27-28	\$393	\$7,548	\$0		RMRA	\$897	\$1,595	\$306	\$3,007	\$13,746	1.00 Bridge(s)	
04	Santa Clara	9	4.900	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	3G632	2914X	0423000069	201.110	25-26	\$0	\$0	\$0		RMRA	\$0	\$0	\$0	\$290	\$290	0.00 Bridge(s)	
04	Santa Clara	9		In Santa Clara County, on various routes at various locations. Replace or install curve warning signs.	3AC00	2034K	0420000126	201.015	25-26	\$163	\$6,076	\$0		STP	\$1,730	\$1,829	\$25	\$2,183	\$12,006	0.40 Annual fatal and serious injury collision(s)	
04	Santa Clara	82	9.781/26.340	In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.	4W610	2916V	0422000171	201.361	27-28	\$656	\$3,850	\$0		NH	\$1,306	\$1,141	\$282	\$1,389	\$8,624	21.00 Curb ramp(s)	
04	Santa Clara	82	9.841/20.670	In Santa Clara and Santa Cruz Counties, on various routes at various locations. Replace Transportation Management System (TMS) elements.	4W580	2915E	0422000168	201.315	26-27	\$3	\$27,636	\$0		RMRA	\$2,310	\$4,890	\$70	\$6,650	\$41,559	164.00 Field element(s)	
04	Santa Clara	85	0.000/6.000	In and near San Jose, from Route 101 to 0.1 mile south of Almaden Expressway; also on Route 101, from 0.6 mile south and 1.4 miles north of Metcalf Road (PM R24.7/R26.7). Convert existing High-Occupancy Vehicle (HOV) lanes to High-Occupancy Toll (HOT) lanes, including at connector ramps and approaches as part of the Carbon Reduction Program (CRP). Financial Contribution Only (FCO) to Santa Clara Valley Transportation Authority (VTA) to construct HOT lanes.	1K552	2927H	0417000232	201.406			\$29,238	\$29,238	6/28/24	NH	\$0	\$0	\$0	\$0	\$29,238	4.00 Centerline mile(s)	
04	Santa Clara	101	0.028/3.200	Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.	1W190	2913E	0420000344	201.010	24-25	\$45	\$4,886	\$0		STP	\$506	\$764	\$36	\$711	\$6,948	0.13 Annual fatal and serious injury collision(s)	
04	Santa Clara	101	0.028/T4.455	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road. Rehabilitate pavement, construct rumble strips, and upgrade guardrail.	4W040	2919V	0422000103	201.121	26-27	\$3	\$15,079	\$0		NH	\$1,562	\$2,038	\$93	\$2,371	\$21,146	17.00 Lane mile(s)	

											2024 \$	HOPP As of Ma (x\$1,00)	•	Dut								
<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	<u>PPNO</u>	Project ID	Prog	FY	RW	Con	<u>Con Vote</u>	Vote	Fund	PA&ED	PS&E	<u>RW Sup</u>	Con Sup	Total Cap &		rformance Measure	Approved Baseline
04	Santa Clara	101	4.216/R11.363	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	4W570	2914M	0422000167	<b>Code</b> 201.170	27-28	\$ \$45	\$10,976	\$0	Date	NH	\$999	\$1,797	\$63	\$3,529	<b>Sup</b> \$17,409	Value 17.00 Sig	gn(s)	Agreement
04	Santa Clara	101	40.200/52.550	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	4Q650	2912C	0419000424	201.121	27-28	\$136	\$67,588	\$0		NH	\$2,298	\$3,723	\$136	\$4,103	\$77,984	100.20 La	ine mile(s)	Baseline Required
04	Santa Clara	152	12.900/21.800	Near Gilroy, from west of Canada Road to Route 156. Install centerline and edgeline rumble strips, widen roadway, and install curve warning signs.	0W700	2909Q	0420000280	201.010	24-25	\$33	\$10,365	\$0		STP	\$1,269	\$1,271	\$62	\$1,908	\$14,908		nnual fatal and serious injury ollision(s)	
04	Santa Clara	152	R21.908/R35.161	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement.	4W050	2920K	0422000104	201.121	26-27	\$60	\$37,640	\$0		NH	\$2,165	\$2,879	\$304	\$3,542	\$46,590	52.10 Lai	ine mile(s)	
04	Santa Clara	237	R0.000/11.080	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing.	4Q740	2914P	0419000433	201.121	26-27	\$376	\$70,315	\$0		NH	\$3,420	\$4,440	\$540	\$6,270	\$85,361	53.70 La	ine mile(s)	Baseline Required
04	Santa Clara	680	M0.000/M9.900	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	0Q110	2020P	0418000052	201.121	25-26	\$277	\$38,212	\$0		NH	\$2,474	\$5,329	\$284	\$6,980	\$53,556	76.20 La	ine mile(s)	Jun-2024 / SHOPP-P-2324-08E
04	Santa Clara	680	M2.000/M3.300	In and near San Jose, on various routes, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	4W340	2921P	0422000140	201.335	26-27	\$0	\$10,125	\$0		NH	\$0	\$0	\$0	\$0	\$10,125	203.10 Ac	cre(s) treated/pollutant	
04	Santa Clara	880	0.000/10.502	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	4Q770	2915J	0419000436	201.121	27-28	\$220	\$75,647	\$0		NH	\$3,471	\$7,877	\$265	\$8,531	\$96,011	81.70 La	ine mile(s)	Baseline Required
04	Solano	12	0.000/7.900	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	4W230	2912A	0422000128	201.121	26-27	\$82	\$33,970	\$0		NH	\$1,535	\$2,727	\$92	\$4,868	\$43,274	30.60 La	ine mile(s)	
04	Solano	12	7.900/14.100	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Environmental mitigation work for project EA 2Q550.	2Q551	2926W	0424000271	201.122	25-26	\$572	\$0	\$0		NH	\$0	\$0	\$0	\$0	\$572	0.00 La	ine mile(s)	
04	Solano	12	14.100/20.680	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels.	0AA53	2921D	0419000507	201.121	27-28	\$180	\$29,720	\$0		NH	\$1,861	\$3,129	\$53	\$2,445	\$37,388	16.10 La	ine mile(s)	
04	Solano	12	R23.700/25.500	In and near Rio Vista, from Summerset Road to Drouin Drive. Roadway resurfacing and rehabilitation, realignment, and widening.	0J632	0480X	0421000253	201.120	24-25	\$9,880	\$31,500	\$0		NH	\$0	\$1,400	\$1,504	\$5,478	\$49,762	3.60 Lai	ine mile(s)	

											2024	SHOPP As of Ma (x\$1,00		Out							
<u>Dist</u>	County	Route	Post Miles	Location/Description	EA	PPNO	Project ID	Prog	FY	RW	Con	Con Vote	Vote	Fund	PA&ED	<u>PS&amp;E</u>	RW Sup	Con Sup	Total Cap &	Performance Performance Measure	Approved Baseline
04	Solano	37	R7.073/8.971	In and near Vallejo, from Walnut Avenue/Mare Island to 0.5 mile east of Sacramento Street. Install Variable Message Sign (VMS) System consisting of a Changeable Message Sign (CMS), a queue detection system, and lighting along westbound Route 37.	1Y600	29165	0422000520	Code 201.010	27-28	\$204	\$1,344	\$0	Date	Type STP	\$1,107	\$1,125	\$100	\$1,124	<u>\$υр</u> \$5,004	Value 0.03 Annual fatal and serious injury collision(s)	Agreement
04	Solano	80	1.000/R28.000	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Nut Tree Road. Replace traffic striping and pavement markings at ramps.	1Y000	2915C	0422000412	201.010	25-26	\$48	\$1,464	\$0		STP	\$445	\$510	\$12	\$503	\$2,982	0.09 Annual fatal and serious injury collision(s)	
04	Solano	80	1.800/5.700	In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2Q640	2031H	0419000033	201.335	24-25	\$256	\$6,475	\$0		NH	\$1,080	\$2,038	\$193	\$1,731	\$11,773	50.30 Acre(s) treated/pollutant	
04	Solano	80	R10.100/R10.600	In Fairfield, from 0.8 mile to 1.3 miles west of Red Top Road. Repair vandalized pump stations.	3X160	2929L	0425000209	201.130	24-25	\$0	\$1,320	\$1,320	2/26/25	NH	\$0	\$0	\$0	\$400	\$1,720	2.00 Location(s)	
04	Solano	80	12.600/20.500	In and near Fairfield, from 0.2 mile west of Green Valley Road to 0.5 mile west of North Texas Street, at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Q190	2026G	0418000049	201.335	25-26	\$8	\$5,383	\$0	7/18/24	NH	\$0	\$650	\$24	\$2,484	\$8,549	43.60 Acre(s) treated/pollutant	
04	Solano	80	17.120	In Fairfield, at the Fairfield Maintenance Station (23M5057) at 2019 West Texas Street. Replace maintenance station facility.	4W240	2911R	0422000129	201.352	26-27	\$221	\$47,093	\$0		ST-CASH	\$2,741	\$11,711	\$50	\$15,661	\$77,477	1.00 Location(s)	Baseline Required
04	Solano	84	2.490	Near Rio Vista, at Cache Slough Ferry Crossing at Bridge No. 23-0245 (ferry) and Bridge No. 23-0034 (ferry landings). Upgrade fender systems, concrete ramps, and swing gate systems, modify ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).	4H060	0480D	0413000081	201.110	27-28	\$163	\$23,635	\$0		RMRA	\$0	\$1,500	\$300	\$5,400	\$30,998	2.00 Bridge(s)	
04	Solano	84	6.000/13.672	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2Q560	2027E	0419000025	201.121	26-27	\$20	\$9,359	\$0		NH	\$977	\$1,380	\$62	\$1,478	\$13,276	15.20 Lane mile(s)	
04	Solano	84	12.000/12.400	Near Rio Vista, at Miner Slough Bridge No. 23- 0035. Replace bridge.	0G660	0886	040000343	201.116	25-26	\$2,800	\$44,400	\$0		BFP	\$0	\$2,291	\$800	\$8,000	\$58,291	1.00 Bridge(s)	Oct-2018 / SHOPP-P-1819-04B
04	Solano	128	0.700	Near Winters, at Putah Creek Bridge No. 23- 0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	1Q570	2024F	0418000297	201.112	24-25	\$1,400	\$5,848	\$0		RMRA	\$801	\$1,936	\$140	\$1,506	\$11,631	0.01 Annual fatal and serious injury collision(s)	
04	Solano	220	1.360	Near Ryer Island, at 1.4 miles east of Route 84. Repair sinkhole and slope embankment.	2X910	2929A	0425000164	201.130	24-25	\$50	\$1,145	\$1,145	1/7/25	NH	\$0	\$0	\$20	\$573	\$1,788	1.00 Location(s)	
04	Sonoma	1	7.210/7.220	Near Bodega, at 0.9 mile north of Bay Hill Road. Repair two slipouts.	3X080	2929F	0425000188	201.130	24-25	\$50	\$4,850	\$4,850	2/10/25	NH	\$0	\$O	\$18	\$1,700	\$6,618	2.00 Location(s)	
04	Sonoma	1	24.200/30.500	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	4Q800	2033B	0419000482	201.121	25-26	\$20	\$10,435	\$0		NH	\$1,313	\$1,783	\$21	\$2,214	\$15,786	12.60 Lane mile(s)	
04	Sonoma	1	24.650/24.730	Near Jenner, from 1.6 to 1.7 miles south of Meyers Grade Road. Install drains and repair pavement.	1X140	29265	0424000257	201.130	24-25	\$60	\$1,900	\$1,900	8/15/24	NH	\$0	\$0	\$20	\$570	\$2,550	1.00 Location(s)	
04	Sonoma	1	30.800/40.600	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K730.	1K731	2919W	0423000179	201.151	24-25	\$20	\$820	\$0		RMRA	\$0	\$100	\$30	\$310	\$1,280	0.00 Culvert(s) (ea)	

											2024 5	HOPP As of May (x\$1,000		Dut							
<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	PPNO	Project ID	Prog	<u>FY</u>	RW	Con	Con Vote	Vote	<u>Fund</u>	PA&ED	<u>PS&amp;E</u>	<u>RW Sup</u>	Con Sup	Total Cap &	Performance Performance Measure	Approved Baseline
04	Sonoma	1	36.360	Near Timber Cove, at 0.8 mile north of Timber Cover Road. Construct retaining wall and repair roadway.	3X100	2929J	0425000198	201.130	24-25	\$20	\$1,640	\$1,640	<b>Date</b> 3/11/25	NH	\$0	\$0	\$5	\$500	<b>Sup</b> \$2,165	Value   1.00 Location(s)	Agreement
04	Sonoma	1	41.200/54.600	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750.	1K751	2919X	0423000177	201.151	24-25	\$30	\$578	\$0		RMRA	\$0	\$605	\$50	\$625	\$1,888	0.00 Culvert(s) (ea)	
04	Sonoma	1	51.100/56.400	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	0W740	2907A	0420000285	201.151	25-26	\$796	\$4,286	\$0		RMRA	\$829	\$1,361	\$495	\$1,710	\$9,477	23.00 Culvert(s) (ea)	
04	Sonoma	12	9.290/9.520	In Sebastopol, from Route 116 (Petaluma Avenue) to Morris Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3W030	2914B	0421000307	201.361	27-28	\$175	\$3,905	\$0		NH	\$1,002	\$1,572	\$677	\$1,165	\$8,496	8.00 Curb ramp(s)	
04	Sonoma	12	R17.300/17.700	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC50	2905A	0420000143	201.121	27-28	\$525	\$9,300	\$0		NH	\$893	\$1,625	\$184	\$1,720	\$14,247	4.90 Lane mile(s)	
04	Sonoma	12	25.800/33.300	Near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20- 0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	4H051	2911N	0422000218	201.111	24-25	\$0	\$1,718	\$816	12/6/24	RMRA	\$0	\$550	\$10	\$1,500	\$3,778	0.00 Bridge(s)	
04	Sonoma	12	28.100/31.670	Near Glen Ellen and Kenwood, from 0.9 mile east of Libby Avenue to 0.3 mile east of Aurora Lane. Widen shoulder and construct rumble strips.	4Q830	2032G	0419000485	201.010	28-29	\$0	\$0	\$0		STP	\$1,510	\$1,900	\$115	\$0	\$3,525	0.02 Annual fatal and serious injury collision(s)	
04	Sonoma	12	34.930/36.100	Near the city of Sonoma, from Waterman Avenue to Lomita Avenue. Construct left- turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3Y710	2921L	0423000292	201.015	25-26	\$150	\$4,480	\$0		STP	\$1,000	\$1,010	\$470	\$1,230	\$8,340	0.04 Annual fatal and serious injury collision(s)	
04	Sonoma	12		In Sonoma County, on Routes 12, 37, 101, 116, and 121 at various locations. Replace or install curve warning signs.	4AC40	2035C	0420000142	201.015	24-25	\$54	\$2,746	\$0		STP	\$830	\$1,284	\$24	\$760	\$5,698	0.18 Annual fatal and serious injury collision(s)	
04	Sonoma	101	R0.010	Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.	3J08A	2916X	0422000499	201.119	24-25	\$10	\$646	\$380	5/16/25	RMRA	\$0	\$50	\$10	\$50	\$766	0.00 Bridge(s)	
04	Sonoma	101	20.600	In and near Santa Rosa, at 224 Lincoln Street and 3251 Brickway Boulevard. Relocate Santa Rosa Maintenance Station by demolishing the old facility and constructing the new one.		2029H	0419000027	201.352	24-25	\$300	\$29,698	\$0		ST-CASH	\$877	\$1,689	\$60	\$7,000	\$39,624	1.00 Location(s)	
04	Sonoma	116	7.740/25.050	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	4Q910	2910G	0419000496	201.121	27-28	\$849	\$33,970	\$0		NH	\$2,899	\$3,844	\$1,876	\$5,580	\$49,018	33.70 Lane mile(s)	
04	Sonoma	116	9.200	Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall.	0AC30	2909N	0420000084	201.131	26-27	\$250	\$5,189	\$0		NH	\$753	\$1,026	\$85	\$1,894	\$9,197	1.00 Location(s)	
04	Sonoma	116	10.400	Near Guernewood, at 0.6 mile east of Cnopius Road. Stabilize slope.	3X050	2929G	0425000193	201.130	24-25	\$25	\$7,270	\$7,270	1/1/11	NH	\$0	\$0	\$10	\$3,000	\$10,305	1.00 Location(s)	
04	Sonoma	116	10.450	Near Guerneville, at 0.3 mile west of Riverside Drive. Construct soldier-pile retaining wall and improve drainage system to permanently restore damaged roadside due to landslide.	4AA90	2917C	0420000080	201.131	27-28	\$96	\$3,847	\$0		NH	\$972	\$1,453	\$174	\$1,765	\$8,307	1.00 Location(s)	
04	Sonoma	116	21.600/R22.600	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	3Q640	2029L	0419000234	201.010	26-27	\$7,436	\$8,787	\$0		STP	\$1,307	\$1,739	\$598	\$1,830	\$21,697	0.21 Annual fatal and serious injury collision(s)	

									2024 :	SHOPP As of May	2025 Close-O	Dut								
										(x\$1,000	))									
<u>Dist</u>	<u>County</u>	<u>Route</u>	Post Miles	Location/Description E	<u>PPNO</u>	Project ID	Prog Code	<u>FY</u> <u>RW</u>	Con	Con Vote	<u>Vote</u> Date	Fund Type	PA&ED	<u>P\$&amp;E</u>	RW Sup	Con Sup	<u>Total Cap &amp;</u> Sup	<u>Performance</u> Value	Performance Measure	Approved Baseline Agreement
04	Sonoma	116	32.500/39.300	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	00 2911G	0419000495		27-28 \$33	5 \$19,428	\$0	Dure	NH	\$1,601	\$2,156	\$759	\$3,191	\$27,471		Lane mile(s)	Agreement
04	Sonoma	116	39.300	Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout.	20285	0419000047	201.010	24-25 \$85	4 \$7,458	\$0		STP	\$1,877	\$2,065	\$435	\$2,854	\$15,543	0.02	Annual fatal and serious injury collision(s)	
04	Sonoma	121	6.500/7.000	Near Schellville, at the intersection of Routes 3G? 121 and 116. Mitigation project for plant establishment and environmental monitoring for roundabout project EA 3G900.	01 2917W	0423000149	201.310	25-26 \$20	\$520	\$0		NH	\$0	\$100	\$10	\$300	\$950		Daily vehicle hour(s) of delay (DVHD)	
04	Sonoma	128	0.000/24.761	Near Cloverdale, Geyserville, and Calistoga, 2Q4 from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	30 2027A	0419000012	201.121	25-26 \$14	4 \$31,271	\$0		NH	\$3,370	\$4,892	\$151	\$3,411	\$43,239	52.60	Lane mile(s)	