2024 SHOPP As of May 2025 Close-Out (x\$1.000)

												(x\$1,00	00)								
<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	PPNO	Project ID	<u>Prog</u> Code	<u>FY</u>	RW	Con	Con Vote	<u>Vote</u> Date	<u>Fund</u>	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	Performance Measure Value	Approved Baseline Agreement
12	Orange	5	0.500/10.000	In San Clemente, Dana Point, and San Juan Capistrano, from 0.5 mile north of the San Diego County line to north of Route 74. Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	OR970	2531H	1219000070		25-26	\$100	\$25,391	\$0	bule	Type NH	\$2,140	\$3,893	\$0	\$3,736	\$35,260	21.70 Lane mile(s)	Adjectieni
12	Orange	5	8.200	In San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins.	0Т280	2613	1222000030	201.352	27-28	\$0	\$1,685	\$0		ST-CASH	\$300	\$580	\$46	\$630	\$3,241	1.00 Location(s)	
12	Orange	5	10.000/21.300	In San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from north of Route 74 to Route 405. Rehabilitate pavement and drainage systems, upgrade lighting, enhance highway worker safety, replace overhead sign panels, construct bicycle and pedestrian improvements, construct a park and ride facility, and construct stormwater treatment Best Management Practices (BMPs).	0\$380	2676A	1220000058	201.121	24-25	\$135	\$44,544	\$0		NH	\$4,550	\$5,393	\$195	\$6,353	\$61,170	136.40 Lane mile(s)	Aug-2024 / SHOPP-P-2425-01B
12	Orange	5	21.100/R29.100	In and near Irvine and Tustin, from 0.3 mile north of Bake Parkway to Red Hill Avenue. Modify High-Occupancy Vehicle (HOV) lane to address service degradation.	OT950	2750	1223000008	201.310	27-28	\$8	\$4,642	\$0		NH	\$778	\$1,068	\$0	\$902	\$7,398	400.00 Daily vehicle hour(s) of delay (DVHD)	
12	Orange	5	21.300/R25.800	In and near Irvine, from Route 405 to Yale Avenue. Rehabilitate pavement and drainage systems, enhance highway worker safety, replace roadside sign panels, add fiber optic cable, and construct stormwater treatment Best Management Practices (BMPs).	0\$051	2590A	1222000012	201.121	24-25	\$0	\$28,930	\$0		NH	\$1,120	\$2,040	\$0	\$4,310	\$36,400	51.20 Lane mile(s)	
12	Orange	5	21.330/22.000	In Irvine, at the Bake Parkway off-ramp. Remove and replace the failed Joint Steel Assembly Unit (JSA) with new JSA.	0V550	2744C	1225000041	201.130	24-25	\$50	\$764	\$764	12/16/24	NH	\$0	\$0	\$0	\$230	\$1,044	1.00 Location(s)	
12	Orange	5	R25.800/30.300	In and near Irvine and Tustin, from Yale Avenue to Route 55. Rehabilitate pavement and drainage systems, enhance highway worker safety, add fiber optic cable, and install census stations.	0\$052	2590B	1222000013	201.121	24-25	\$0	\$19,869	\$0		NH	\$760	\$1,850	\$0	\$3,340	\$25,819	55.70 Lane mile(s)	
12	Orange	5	R28.900/44.382	In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park, from Red Hill Avenue to the Los Angeles County line. Upgrade High Occupancy Vehicle (HOV) lanes to express lanes, upgrade signs and median barrier, install pavement delineation, replace signs, relocate retaining wall and sound walls, and implement Toll System. This is a Progressive Design-Build (PD-B) project.	0Q950	2833C	1218000006				\$0	\$0		NH	\$12,800	\$19,000	\$0	\$0	\$31,800	7,250.00 Daily vehicle hour(s) of delay (DVHD)	
12	Orange	5	30.300/44.382	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0\$500	2834B	1220000081	201.120	25-26	\$4	\$34,438	\$0		NH	\$2,680	\$5,950	\$0	\$5,688	\$48,760	150.90 Lane mile(s)	
12	Orange	5	36.600/36.700	In Anaheim, at the intersection of Anaheim Boulevard and Anaheim Way. Upgrading signal and lighting, reconfigure right-turn movement onto the northbound Route 5 onramp, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.	0\$840	2860Z	1221000045	201.010	24-25	\$6	\$1,185	\$1,325	3/21/25	STP	\$313	\$476	\$67	\$395	\$2,442	0.03 Annual fatal and serious injury collision(s)	

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12	Orange	22	R0.900/R1.900	In Garden Grove, from Valley View Street to Springdale Street. Construct auxiliary lane and modify exit ramp.	0T020	2870A	1221000088	201.010	25-26	\$10	\$7,118	\$0	Dale	STP	\$1,136	\$1,384	\$298	\$1,978	\$11,924		Annual fatal and serious injury collision(s)	Agreement
12	Orange	22	R8.600	In Garden Grove, at the westbound onramp from Garden Grove Boulevard. Improve safety by cold planing and overlaying existing pavement, applying High Friction Surface Treatment (HFST), replacing flashing beacon, loop detectors, and striping, and installing road signs. This project will reduce the number and severity of collisions.	OS700	2947	1221000021	201.010	24-25	\$4	\$526	\$561	10/17/24	STP	\$201	\$394	\$0	\$405	\$1,530	0.18	3 Annual fatal and serious injury collision(s)	
12	Orange	22	R11.200	In the city of Orange, at the westbound onramp from La Veta Avenue. Apply High Friction Surface Treatment (HFST).	0\$520	2962	1220000085	201.010	25-26	\$0	\$1,035	\$0		STP	\$452	\$575	\$0	\$497	\$2,559	0.38	5 Annual fatal and serious injury collision(s)	
12	Orange	22	R12.100/R13.164	In and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, construct guardrail, reconstruct buildings at the Orange Maintenance Station, construct bicycle and pedestrian improvements, install Zero Emission Vehicle (ZEV) chargers, and construct stormwater treatment Best Management Practices (BMPs).	08020	2982	1219000088	201.315	25-26	\$0	\$29,195	\$0		RMRA	\$1,383	\$3,220	\$0	\$4,910	\$38,708	13.00	Field element(s)	
12	Orange	39	0.000/8.500	In Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting.	OR360	3237	1218000084	201.121	26-27	\$1,075	\$30,639	\$0		NH	\$2,477	\$3,936	\$3,612	\$4,391	\$46,130	55.70	Lane mile(s)	
12	Orange	39	8.500/8.700	In Garden Grove and Stanton, from Route 22 to Garden Grove Boulevard. Upgrade traffic signals, add safety lighting, and modify crosswalk.	OT160	3172A	1222000009	201.010	25-26	\$6	\$1,291	\$0		STP	\$341	\$590	\$0	\$743	\$2,971	0.15	Annual fatal and serious injury collision(s)	
12	Orange	39	11.600/12.900	In Anaheim, from 0.1 mile south of Ball Road to Stanton Avenue. Financial Contribution Only (FCO) to the city of Anaheim to relinquish roadway.	0R400	3202A	1218000089	201.160	24-25	\$0	\$4,813	\$4,813	10/18/24	NH	\$450	\$0	\$226	\$0	\$5,489	1.30	Centerline mile(s)	
12	Orange	57	10.800/R22.500	In and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and departure slabs, rehabilitate drainage systems, replace overhead sign structures and sign panels, upgrade guardrail, and enhance highway worker safety.	OR370	3636B	1218000088	201.110	27-28	\$0	\$39,256	\$0		RMRA	\$3,800	\$5,000	\$0	\$7,900	\$55,956			aseline Required
12	Orange	57	15.900	In Anaheim, at the Route 57 southbound connector to westbound Route 91. Extend the existing connector lane drop, replace existing non-standard safety systems, construct a ground anchor wall, and upgrade drainage system and safety lighting. This project will reduce the number and severity of collisions.	0\$530	3795	1220000087	201.010	24-25	\$4	\$4,126	\$4,897	4/2/25	STP	\$670	\$1,150	\$0	\$1,870	\$7,820	0.40	Annual fatal and serious injury collision(s)	
12	Orange	74	0.000/11.500	In and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade Transportation Management System (TMS) elements, upgrade guardrail and crosswalks, add bike lane pavement markings, and replace striping.		4097D	1219000072	201.121	26-27	\$1,050	\$24,954	\$0		NH	\$3,525	\$2,900	\$0	\$3,555	\$35,984	23.00) Lane mile(s)	

2024 SHOPP As of May 2025 Close-Out (x\$1,000) Dist County Post Miles Location/Description EA PPNO Project ID FY RW Con Con Vote Fund PA&ED PS&E RW Sup Con Sup Total Cap & Performance Measure Approved Baseline Route Prog Vote **Sup** \$40,386 Code Agreement Orange R7.500/13.600 In and near Irvine, from Lake Forest Drive to 1219000085 \$0 \$30,022 \$0 \$2,547 \$3,279 \$4,538 2.00 Bridge(s) 133 26-27 **RMRA** 201.110 Route 241. Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation Management System (TMS) elements, and enhance highway worker 241 14.545/27.800 In and near Rancho Santa Margarita, Mission 0T270 5490C 1222000027 201.121 27-28 \$0 \$34,789 \$4,704 \$49,170 58.30 Lane mile(s) Orange \$0 NH \$3,420 \$0 \$6,257 Viejo, and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems and lighting, upgrade guardrail, install curve warning signs and rumble strips, and enhance highway worker safety. Orange 241 24.400/26.900 Near Lake Forest, from 0.6 mile south of 0T240 5495C 1222000024 201.131 25-26 \$0 \$6,489 \$0 NH \$743 \$1,291 \$0 \$1,691 \$10,214 2.00 Location(s) Portola Parkway to 0.5 mile south of Route 133; also on Route 133 from 0.5 mile south of Great Park Boulevard to 0.3 mile north of Portola Parkway (PM 10.4/12.8). Restore damaged irrigation systems, and landscaping, and remove fire damaged 201.131 25-26 \$10 \$31,790 24.500/35.700 Near Lake Forest, from 0.5 mile south of 1222000083 \$22,490 \$0 \$2,484 \$3,297 \$3,509 16.00 Location(s) Orange 241 NH Portola Parkway to 0.4 mile south of Windy Ridge Toll Plaza; also on Route 133 from 0.5 mile south of Irvine Boulevard to Route 241 (PM 11.4/13.6). Restore fire damaged assets, including guardrail, drainage systems traffic control devices, signs, and electrical systems; also make drainage improvements to increase resiliency against natural disasters. 241 30.000/31.000 Near Lake Forest, 1.3 miles south of Haul 0V440 5504 1225000022 201.130 24-25 \$50 \$6,607 \$6,607 10/30/24 \$325 \$525 \$1,813 \$9,320 1.00 Location(s) Orange NH \$0 Road to 0.3 mile south of Agricultural Road tunnel. Reconstruct failed slope embankment and roadway. 11.400/16.900 In and near Costa Mesa, Fountain Valley, 0R330 5040B 1218000081 201.121 24-25 \$0 Orange 405 \$9,700 \$9,700 8/16/24 NH \$617 \$1,001 \$21 \$1,127 \$12,466 59.80 Lane mile(s) Huntington Beach, and Westminster, from Harbor Boulevard to 0.1 south of McFadden Avenue. Rehabilitate pavement and drainage systems, and add traffic census stations. This project will extend the pavement service life and improve ride quality.