											2024 S	HOPP As of Ma (x\$1,00		Put							
Dist	County	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	<u>PPNO</u>	Project ID	Prog	<u>FY</u>	RW	Con	Con Vote	Vote	Fund	PA&ED	PS&E	<u>RW Sup</u>	Con Sup	Total Cap &	Performance Performance Measure	Approved Baseline
11	Imperial	78	34.000/41.100	Near Glamis, from Coachella Canal Road to Ted Kipf Road (left): also on Route 86 at the intersection with South Marina Drive/Borrego Salton Sea Way (PM 55.9/56.3). Rehabilitate roadway by replacing existing pavement with Continuously Reinforced Concrete Pavement (CRCP), install rumble strips, add new striping, and upgrade crosswalk markings.	43155	1473	1122000111	Code 201.122	26-27	\$512	\$28,861	\$0	Date	NH	\$1,701	\$3,470	\$1,093	\$4,236	Sup \$39,873	Value 15.00 Lane mile(s)	Agreement
1	Imperial	98	30.800/39.700	In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43140	1456	1121000250	201.121	26-27	\$532	\$34,982	\$0		NH	\$1,580	\$3,015	\$735	\$5,449	\$46,293	22.00 Lane mile(s)	
1	Imperial	115	R9.000/35.227	In Imperial County, on Routes 115, 86, and 111 at various locations. Repair and add new sidewalk, upgrade Transportation Management System (TMS) elements, add bike lanes, rehabilitate lighting, add crosswalks, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43154	1472	1122000110	201.400	26-27	\$712	\$24,233	\$0		NH	\$1,944	\$4,059	\$541	\$4,544	\$36,033	47,238.00 Bicycle and pedestrian infrastructure (linear feet)	
1	Imperial	Var		In Imperial County, on Routes 78, 86, 98, and 111 at various locations. Remove debris and repair damaged drainage systems, pavement, and eroded and washed out slope embankments.	43219	1543	1124000073	201.130	24-25	\$0	\$6,000	\$6,000	7/25/24	NH	\$0	\$0	\$0	\$1,200	\$7,200	4.00 Location(s)	
1	San Diego	5	R0.305/R19.300	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue. Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	43160	1482	1122000218	201.315	27-28	\$150	\$10,944	\$0		RMRA	\$640	\$900	\$50	\$1,530	\$14,214	16.00 Field element(s)	
1	San Diego	5	4.670	In the city of San Diego, at 75/5 Separation Pump Plant ID 57-0180W. Replace damagec pumps and pump control system, and repain the discharge box.		1566	1124000212	201.130	24-25	\$0	\$2,000	\$2,000	7/25/24	NH	\$0	\$0	\$0	\$400	\$2,400	1.00 Location(s)	
1	San Diego	5	R19.410	In the city of San Diego, at Old Town Viaduct Bridge No. 57-0549. Repair concrete barrier, longitudina joint, and install slope paving.	43269	1607	1125000064	201.130	24-25	\$0	\$6,000	\$6,000	1/23/25	NH	\$0	\$0	\$0	\$1,200	\$7,200	1.00 Location(s)	
1	San Diego	5	R20.560/R54.540	In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside, from Pacific Highway to 0.1 mile north of Harbor Drive. Rehabilitate four bridges, drainage systems, and Transportation Management System (TMS) elements, and upgrade bridge rail.	43161	1483	1122000219	201.110	27-28	\$91	\$47,985	\$0		RMRA	\$3,065	\$5,664	\$182	\$7,212	\$64,199	4.00 Bridge(s)	Baseline Required
1	San Diego	5	R22.300	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, make bicycle and pedestrian safety improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43087	1381	1119000193	201.110	25-26	\$25	\$11,101	\$0		RMRA	\$354	\$826	\$30	\$1,154	\$13,490	1.00 Bridge(s)	
	San Diego	5	R30.400/R32.700	In the city of San Diego, from Route 805 to Route 56; also on Route 56 from Route 5 to Carmel Valley Road (PM 0.0/3.1). Financial Contribution Only (FCO) to the city of San Diego to restore the Los Penasquitos Lagoon and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	43123	1431	1121000047	201.335	25-26	\$0	\$2,024	\$0		NH	\$0	\$0	\$0	\$0	\$2,024	46.00 Acre(s) treated/pollutant	

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1	San Diego	5	R32.700	In the city of San Diego, at 0.2 mile south of Carmel Valley Road. Biological plant establishment for EA 42650.	42651	1478	1122000071	Code 201.999	25-26	\$0	\$175	\$175	Date 1/31/25	Type ST-CASH	\$0	\$25	\$0	\$140	Sup \$340	Value 0.00 Location(s)	Agreement
1	San Diego	5	R49.300/R53.200	In Carlsbad and Oceanside, from Tamarack Avenue to Mission Avenue. Upgrade curb ramps and Accessible Pedestrian Signals (APSs) to Americans with Disabilities Act (ADA) standards and realign interchange ramp.	43100	1386	1119000214	201.361	24-25	\$104	\$8,033	\$0		NH	\$355	\$1,125	\$142	\$1,691	\$11,450	28.00 Curb ramp(s)	
	San Diego	5	R66.200/R67.400	Near Oceanside, from 4.1 miles north of Las Pulgas Road to the northbound and southbound San Onofre Commercial Vehicle Enforcement Facilities (CVEFs). Replace CVEF scales, repair pavement, and update signs and striping.	43082	1385	1119000162	201.321	24-25	\$41	\$5,337	\$0		ST-CASH	\$684	\$1,016	\$46	\$1,154	\$8,278	2.00 Location(s)	
	San Diego	5		In San Diego County, on Routes 5, 8, 15, 94, 125, 163, and 805 at various locations. Install trash capture devices.	43180	1501	1123000163	201.335	25-26	\$3	\$10,997	\$0		NH	\$1,502	\$1,231	\$2	\$2,707	\$16,442	50.00 Acre(s) treated/pollutant	
1	San Diego	8	T0.407/R21.900	In and near the cities of San Diego, La Mesa and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct auxiliary lane.	43095	1397	1119000206	201.315	26-27	\$111	\$44,296	\$0		RMRA	\$3,832	\$4,445	\$138	\$9,665	\$62,487	47.00 Field element(s)	Baseline Required
	San Diego	8	R21.500/R34.300	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.	43142	1458	1121000252	201.121	26-27	\$30	\$26,284	\$0		NH	\$2,969	\$2,531	\$63	\$4,797	\$36,674	16.80 Lane mile(s)	
	San Diego	8	R23.000/R61.300	Near Alpine, Pine Valley, and Boulder Oaks, from 1.2 miles east of Lake Jennings Park Road to 0.1 mile east of Crestwood Road (PM R61.3R/L). Biological monitoring for project EA 42210.	43146	1465	1122000004	201.151	24-25	5 \$O	\$50	\$393	1/31/25	RMRA	\$0	\$150	\$0	\$100	\$300	0.00 Culvert(s) (ea)	
	San Diego	8	R26.000/R32.000	Near Alpine, from 0.3 mile east of Harbison Canyon Road to 0.7 mile east of Willows Road. Replace failed pavement. This project will utilize the Emergency Limited Bid contract method.	43284	1620	1125000219	201.131	24-25	\$0	\$24,000	\$24,000	5/16/25	NH	\$0	\$0	\$0	\$2,500	\$26,500	1.00 Location(s)	
	San Diego	8	R43.800/R50.100	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	43156	1474	1122000159	201.122	27-28	\$91	\$71,012	\$0		NH	\$5,030	\$5,830	\$113	\$10,438	\$92,514	23.90 Lane mile(s)	Baseline Required
	San Diego	8	R67.600	Near Boulevard, at the Boulevard Maintenance Station at 40945 Old Highway 80. Replace maintenance station building, construct wash rack, upgrade electrical service, and install solar panels and a Zero Emission Vehicle (ZEV) charging station.	43096	1398	1119000204	201.352	25-26	\$5	\$11,890	\$0		ST-CASH	\$837	\$2,306	\$35	\$2,684	\$17,757	1.00 Location(s)	
1	San Diego	15	M5.600/M24.400	In and near the city of San Diego, from Adams Avenue to Duenda Road. Upgrade curb ramps and construct Class IV bikeway and crosswalks.	43133	1449	1121000239	201.361	26-27	\$169	\$4,337	\$0		NH	\$738	\$1,964	\$17	\$1,222	\$8,447	30.00 Curb ramp(s)	

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11	San Diego	15	M18.200/R44.800	In and near the cites of San Diego and Escondido, from Poway Road to 0.6 mile north of Lilac Road. Upgrade curb ramps, Accessible Pedestrian Signals (APSs), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install High Tension Cable Barrier (HTCB), upgrade Closed-Circuit IV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.	43097	1399	1119000207	Code 201.361 2	25-26	\$47	\$5,860	\$0	Date	<u>Type</u> NH	\$312	\$1,302	\$123	\$1,620	Sup \$9,264	Value 20.00 Curb ramp(s)	Agreement
11	San Diego	15	M26.900/R52.100	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road. Rehabilitate pavement, replace overhead sign structures, install enhanced visibility crosswalks and bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43162	1480	1122000220	201.121 2	27-28	\$172	\$56,351	\$0		NH	\$4,905	\$4,933	\$25	\$10,471	\$76,857	95.10 Lane mile(s)	Baseline Required
11	San Diego	15	R49.900/R50.500	Near Rainbow, from 0.7 mile to 0.1 mile south of Mission Road. Install high-tension cable barrier and guardrail to improve safety.	43185	1515	1123000180	201.010 2	25-26	\$0	\$2,704	\$0		STP	\$298	\$368	\$0	\$509	\$3,879	0.28 Annual fatal and serious injury collision(s)	
11	San Diego	54	1.890	Near Chula Vista and National City, at Sweetwater River Bridge No. 57-0948G (E54- S805 Connector). Repair damaged bridge abutment.	43276	1609	1125000109	201.130 2	24-25	\$0	\$1,074	\$1,074	2/6/25	NH	\$0	\$0	\$0	\$215	\$1,289	1.00 Location(s)	
11	San Diego	56	0.000/2.900	In the city of San Diego, from Route 5 to wes of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (LED) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43093	1400	1119000202	201.121 2	25-26	\$109	\$17,165	\$0		NH	\$877	\$1,807	\$129	\$3,202	\$23,289	13.00 Lane mile(s)	
11	San Diego	75	R20.100/R22.261	In the city of San Diego, on San Diego- Coronado Bay Bridge No. 57-0857 and E75- N5 Connector Overcrossing No. 57-0912G; also on Route 5 at S5-S75 Connector Overcrossing No. 57-0939H (PM R13.8/R14.3). Install suicide deterrent fences along bridges. This is a Progressive Design-Build (PD- B) project. (PS&E, R/W Sup, R/W Cap Only)	43063	1352	1119000044	201.110 2	25-26	\$331	\$0	\$0		RMRA	\$0	\$14,000	\$69	\$0	\$14,400	3.00 Bridge(s)	May-2023 / SHOPP-P-2223-04
11	San Diego	76	R0.000/R8.100	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, add fiber, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43091	1390	1119000198	201.121 2	24-25	\$16	\$37,804	\$0		NH	\$1,867	\$2,803	\$30	\$3,948	\$46,468	33.00 Lane mile(s)	
11	San Diego	76	R17.500/52.200	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43027	1307	1118000084	201.151 2	24-25	\$500	\$13,909	\$0		RMRA	\$1,533	\$1,506	\$1,587	\$2,224	\$21,259	82.00 Culvert(s) (ea)	
11	San Diego	76	R34.500/R34.700	Near Rincon, from 0.3 to 0.5 mile east of Rincon Ranch Road. Widen shoulder, construct retaining wall with safety barrier, remove boulders, and relocate and reconstruct drainage system to improve safety.	43126	1439	1121000121	201.010 2	26-27	\$129	\$4,305	\$0		STP	\$407	\$776	\$374	\$1,077	\$7,068	0.06 Annual fatal and serious injury collision(s)	
11	San Diego	78	14.700/15.300	In San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes. This is a Construction Manager/General Contractor (CMGC) project.	43163	1476	1122000231	201.310 2	25-26	\$2,041	\$18,550	\$0		NH	\$0	\$1,546	\$850	\$3,050	\$26,037	204.00 Daily vehicle hour(s) of delay (DVHD)	
11	San Diego	78	33.700/37.300	Near Ramona, from west of Haverford Road to east of Magnolia Avenue. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43088	1382	1119000195	201.121 2	25-26	\$650	\$16,204	\$0		NH	\$1,485	\$1,811	\$380	\$2,681	\$23,211	9.10 Lane mile(s)	

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11	San Diego	78	37.200/60.000	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43089	1383	1119000197	201.121	25-26	\$435	\$25,809	\$0	Dule	NH	\$1,864	\$1,746	\$1,039	\$3,821	\$34,714		Lane mile(s)	
11	San Diego	79	11.200/44.700	Near Julian, from 0.5 mile north of Milk Ranch Road to 1.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	43081	1384	1119000161	201.121	24-25	\$30	\$26,538	\$0		NH	\$1,528	\$1,791	\$24	\$2,939	\$32,850	66.7C	Lane mile(s)	
11	San Diego	805	0.100/14.600	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15. Plant establishment and environmental mitigation work for roadway rehabilitation project EA 43023.	43281	1617	1125000200	201.122	30-31	\$0	\$0	\$0		NH	\$0	\$0	\$0	\$0	\$0	0.00	Lane mile(s)	
11	San Diego			In San Diego County along Routes 15, 52, 94, 163, and 805 at various locations. Repair and/or replace damaged Transportation Management System (TMS) devices and equipment.	43267	1602	1125000051	201.130	24-25	\$0	\$4,000	\$4,000	1/22/25	NH	\$0	\$0	\$0	\$1,000	\$5,000	8.00	Location(s)	
11	San Diego	Var		In San Diego County, on Routes 5, 56, 78, and 905 at various locations. Repair damaged pavement, drainage systems, and slope embankment.	43250	1586	1124000251	201.130	24-25	\$0	\$2,500	\$2,500	7/25/24	NH	\$0	\$0	\$0	\$500	\$3,000	5.00	Location(s)	