2024 SHOPP As of March 2025 Close-Out (x\$1,000) Dist County Post Miles Location/Description EA PPNO Project ID Con Vote PA&ED PS&E RW Sup Con Sup Total Cap & <u>Performance</u> Performance Measure **Approved Baseline** Route Prog FY RW Con Vote Fund **Sup** \$4,927 Code Agreement 4.945/9.990 In Alameda County, on Routes 13, 24, 580, 0423000300 \$30 \$1,309 0.18 Annual fatal and serious injury 3Y730 2921K 26-27 \$1,600 \$0 \$895 \$42 \$1.051 Alameda 13 201.010 STF and 880 at various offramp locations. collision(s) Upgrade wrong way signs, and street lighting, and install red-pavement markers. 7.400/9.070 In Oakland, at Park Boulevard Overcrossing 3W230 2910E 0421000328 201.113 27-28 \$60 \$23,348 \$0 RMRA \$3,610 \$35,008 2.00 Bridge(s) Alameda 13 \$1,620 \$240 \$6,130 Bridge No. 33-0159; also at Broadway Terrace Undercrossing Bridge No. 33-0162. Seismic retrofit one bridge and replace one bridge. Alameda 24 In Alameda, Contra Costa, Solano, and 0AA80 2095C 0419000568 201.315 24-25 \$350 \$20,120 \$0 RMRA \$1,649 \$2,788 \$30 \$2,563 \$27,500 292.00 Field element(s) Sonoma Counties, on Routes 4, 13, 24, 37, 80, 84, 92, 101, 160, 238, 242, 580, 680, 780, and 880 at various locations. Replace technology components of Transportation Management System (TMS) elements. Alameda 80 2.400/R7.000 In Alameda County, in various cities on 0Y660 2914S 0422000317 201.010 24-25 \$2 \$637 \$0 STP \$944 \$470 \$5 \$868 \$2,926 0.27 Annual fatal and serious injury Routes 80 and 580 at various locations. Instal collision(s) pavement delineation and markings to alert motorists of wrong-way driving at exit ramps. Alameda 80 In Alameda and Contra Costa Counties, on 0W050 2904C 0420000167 201.335 25-26 \$420 \$31,724 \$0 NH \$969 \$7,978 \$278 \$7,574 \$48,943 323.30 Acre(s) treated/pollutant Routes 4, 13, 24, 61, 80, 84, 92, 112, 123, 185, 238, 242, 260, 262, 580, 680, 880, and 980 at various locations. Install trash capture devices. In Hayward, from west of San Mateo 201.121 24-25 \$246 \$22,870 26.20 Lane mile(s) Alameda 92 R2.400/6.800 0AA14 2031T 0419000445 \$0 NH \$1,126 \$2,460 \$135 \$3,335 \$30,172 Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. 2.090/2.720 In Berkeley, from Oregon Street to Channing 2Y260 2917G 0423000091 201.400 24-25 \$40 \$0 \$6,050 750.00 Bicycle and pedestrian Alameda 123 NH \$810 \$700 \$10 \$1,100 Way. Install pedestrian beacons, construct ofrastructure (linear feet) new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements. 0.000/7.800 0421000323 201.121 27-28 \$1,158 \$42,713 \$64,395 In and near Fremont and Union City, from 3W180 2912J \$0 \$3,982 \$5,433 \$617 \$10,492 30.90 Lane mile(s) Alameda 238 NH Baseline Required Route 680 to Lexington Avenue. Rehabilitate pavement, construct Class 4 bike lanes, pedestrian and bicycle infrastructure, landscape planting, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. In and near Hayward and San Leandro, from 4W030 2913N 201.121 26-27 \$63 Alameda 238 13.957/16.696 0422000102 \$20,307 \$0 NH \$1,848 \$2,589 \$234 \$3,634 \$28,675 13.00 Lane mile(s) Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Ac-(ADA) standards, sign panels, guardrails, and apply pavement delineation. Alameda 260 R1.100/R1.800 In the cities of Alameda and Oakland, at 2Y780 2919C 0423000158 201.110 25-26 \$11 \$37,348 \$0 RMRA \$3,748 \$8,706 \$25 \$9,191 \$59,029 2.00 Bridge(s) Baseline Required the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing jet fans. 108.00 Field element(s) R5.926/R29.450 In Alameda and San Joaquin Counties, on 3W290 2914F 0421000334 201.315 26-27 \$48 \$10,831 \$18,447 Alameda 580 \$0 RMRA \$1,604 \$2,019 \$436 \$3,509 Routes 13, 24, 61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and 980, at various routes. Upgrade Transportation Management System (TMS) elements. R32.132/45.658 In and near San Leandro and Oakland, from 3W200 2913J 201.015 26-27 \$50 \$49,424 STP Alameda 580 0421000325 \$0 \$3,777 \$4,370 \$60 \$5,930 \$63,611 5.69 Annual fatal and serious injury Baseline Required

collision(s)

0.2 mile west of 159th Avenue to 0.1 mile

east of Market Street; also on Route 13, from Route 580 to Mountain Boulevard Undercrossing (PM 4.262/4.319). Replace median barrier, overhead structures and sign panels, install Light Emitting Diode (LED) safety lights, and upgrade guardrail.

2024 SHOPP As of March 2025 Close-Out (x\$1,000) Dist County Post Miles Location/Description EA PPNO Project ID Con Vote PA&ED PS&E RW Sup Con Sup Total Cap & Performance Measure **Approved Baseline** Route Prog FY RW Con Vote Fund **Sup** \$15,714 Code Agreement R35.000/R39.370 In Oakland, at Foothill Boulevard 3W220 2910D 0421000327 \$10 \$7,864 \$2,584 \$3,723 2.00 Bridge(s) 580 27-28 \$0 \$1,472 \$61 Alameda 201.113 RMRA Undercrossing Bridge No. 33-0334K; also at Davenport Avenue Undercrossing Bridge No. 33-0343. Bridge seismic restoration. 0422000378 04 580 R35.280/42.622 In Alameda and Contra Costa Counties, on 0Y930 2917A 201.335 26-27 \$15 \$10,458 \$0 \$1,879 \$29 \$2,143 \$15,702 177.20 Acre(s) treated/pollutant Alameda NH \$1,178 Routes 24, 80, 580, and 980, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Alameda 580 43.500 In Oakland, at Lakeshore Park Undercrossing 0W510 0417A 0420000253 201.110 25-26 \$0 \$6,279 \$0 RMRA \$994 \$1,860 \$11 \$2,384 \$11,528 2.00 Bridge(s) No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete. Alameda 580 44.500 In Oakland, at Broadway Richmond 0W200 2804N 0420000191 201.110 25-26 \$6 \$6,726 \$0 RMRA \$649 \$1,359 \$54 \$1,218 \$10,012 1.00 Bridge(s) Boulevard Undercrossing No. 33-0285 Replace joint seals and overlay bridge deck with polyester concrete. In Fremont, at Future 680/237 Separation M0.040 4W430 2920L 0422000149 \$5,274 1.00 Bridge(s) Alameda 680 201.110 26-27 \$0 \$1,233 \$0 **RMRA** \$1,008 \$1,501 \$225 \$1,307 Bridge No 33-0423R. Overlay bridge deck with polyester concrete. M0.300/M1.000 In Fremont, from 0.2 mile north to 0.9 mile 0421000077 201.010 25-26 \$20 Alameda 680 1W710 2909J \$3,768 \$0 STP \$864 \$1,273 \$62 \$1,241 \$7,228 0.29 Annual fatal and serious injury north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets. 680 R11.810 Near Pleasanton, at Scotts Corner 3W240 2910A 0421000329 201.110 26-27 \$10 \$1,928 \$0 RMRA \$603 \$1,000 \$34 \$916 \$4,491 1.00 Bridge(s) Alameda Separation 68/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete 0.050/23.980 In Contra Costa County, on Routes 4 and 0Y940 2916R 0422000379 201.335 27-28 \$15 \$14,992 193.50 Acre(s) treated/pollutant Contra Costa \$10,021 \$0 NH \$1,259 \$1,640 \$90 \$1,967 242, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) perm compliance units for trash capture. Contra Costa R7.500/R11.381 In and near Martinez, from 1.0 mile west of 4W780 2914N 0422000193 201.170 27-28 \$28 \$9,050 \$1,927 \$14,848 \$0 NH \$1,418 \$32 \$2,393 14.00 Sign(s) Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail. In Pittsburg, from 0.3 mile west to 0.3 mile Contra Costa 24.000/24.600 4W150 2921N 0422000118 201.335 26-27 \$0 \$2,040 \$0 NH \$0 \$0 \$0 \$0 \$2,040 40.00 Acre(s) treated/pollutant east of Loveridge Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permi compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pittsburg. Contra Costa 4 R29.000/R44.400 In and near Antioch and Brentwood, from 0AA19 2033N 0419000450 201.121 24-25 \$234 \$32,075 \$0 NH \$2,663 \$3,520 \$228 \$4,534 \$43,254 42.40 Lane mile(s) Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. R0.010 In Orinda, at the Caldecott Tunnel No. 28- 0J540 0480B 0414000011 RMRA 3.00 Bridge(s) 04 Contra Costa 24 201.110 25-26 \$253 \$0 \$0 \$6,269 \$14,400 \$184 \$0 \$21,106 Baseline Required 0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3. (G13 Contingency) 3W380 2909R 1.00 Bridge(s) R4.900/R5.000 In Lafayette, at El Nido Ranch Road 201.110 26-27 \$13 \$4,774 Contra Costa 24 0421000350 \$1,840 \$0 **RMRA** \$695 \$1,044 \$68 \$1,114 Indercrossing Bridge No. 28-0137L. Overlay bridge deck with polyester concrete.

2024 SHOPP As of March 2025 Close-Out (x\$1,000) County Post Miles Location/Description EA PPNO Project ID Con Vote PA&ED PS&E RW Sup Con Sup Total Cap & <u>Performance</u> Performance Measure **Approved Baseline** Route Prog FY RW Con Vote Fund Code \$up \$7,148 Agreement Contra Costa 0.101/13.728 In and near Richmond, San Pablo, Pinole, 0423000341 \$3,879 \$1,126 0.22 Annual fatal and serious injury 3Y990 2921R 26-27 \$7 \$0 \$894 \$21 \$1,221 201.010 STF and Hercules at various locations, from 0.1 collision(s) mile west of Central Avenue to 0.2 mile east of Pomona Street. Install/enhance pavement markers and enhance pavement delineation for wrong-way driving at offramps. Contra Costa 123 0.000/2.198 In El Cerrito and Richmond, from Alameda 0AA21 2031N 0419000452 201.121 25-26 \$25 \$9,122 \$0 NH \$835 \$1,532 \$179 \$2,260 \$13,953 11.20 Lane mile(s) County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards Contra Costa 242 L0.000/R3.398 In Concord, from Route 680 to Route 4. 0AA81 2032F 0419000569 201.121 25-26 \$25 \$33,591 \$0 \$1,505 \$2,739 \$189 \$42,175 12.30 Lane mile(s) \$4,126 Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting. In San Ramon and Danville, from Alcosta 0AA24 2032P Contra Costa 680 R0.000/R7.700 0419000455 201.121 24-25 \$60 \$33,477 \$0 NH \$1,959 \$3,027 \$224 \$3,929 \$42,676 60.00 Lane mile(s) Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. 0.000/25.460 In Contra Costa County, on Route 680, at 0423000299 201.315 25-26 \$61 Contra Costa 680 1Q722 2020X \$0 \$0 **RMRA** \$0 \$0 \$0 \$0 \$61 6.00 Field element(s) various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13 Contingency) 04 Contra Costa R18.700/20.880 In and near Concord and Pleasant Hill, at 4W420 2916K 0422000148 201.110 27-28 \$0 \$5,651 \$0 RMRA \$891 \$1,577 \$29 \$2,565 \$10,713 3.00 Bridge(s) 680 Walnut Creek Bridge (N680-N242 Connector) No. 28-0040G (PM R18.70); also at Grayson Creek Bridge No. 28-0180K (PM 20.88); also a Grayson Creek Bridge No. 28-0180 (PM 20.89). Overlay bridge decks with polyester Contra Costa R18.700/24.900 In and near Concord and Pleasant Hill, from 0W090 2804D 0420000171 201.121 25-26 \$766 \$2,771 \$3,530 \$325 \$4,759 \$43,025 43.50 Lane mile(s) 680 \$0 Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Marin 0.000/12.800 Near Mill Valley, from Route 101 to Calle Del 0AA45 2910H 0419000477 201.121 27-28 \$3,145 \$24,150 \$0 NH \$2,333 \$3,510 \$1,108 \$5,060 \$39,306 25.50 Lane mile(s) Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure 5.100 Near Muir Beach, at 0.6 mile south of Pacific 3AA50 2906H 0420000064 \$39 \$0 \$9,373 Marin 201.131 25-26 \$4,826 NH \$1,054 \$1,729 \$205 \$1,520 1.00 Location(s) Way. Repair and extend retaining wall, replace culvert and augrdrail, and repair pavement. Near Point Reyes Station and Olema, from Marin 22.800/33.000 1J961 2921W 0423000303 201.121 25-26 \$10 \$575 \$0 NH \$0 \$300 \$20 \$544 \$1,449 0.00 Lane mile(s) Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960. 28.400/28.600 Near Point Reyes Station, at Lagunitas Creek 0G642 0756K 0413000350 201.116 24-25 \$6,893 \$17,986 \$30,979 2.00 Bridge(s) Oct-2018 / SHOPP-P-1819-04B \$0 \$1,000 \$1,100 Marin BFP \$0 \$4,000 Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024. Replace bridges. Marin 37.200 Near Marshall, at 1.2 miles south of Marshall 0W710 2913H 0420000281 201.131 26-27 \$32 \$1,024 \$0 NH \$1,400 \$1,200 \$28 \$630 \$4,314 1.00 Location(s) Petaluma Road. Place rock slope

protection, replace fence, and repair

pavement

	(x\$1,000) County Port Miles Location/Description FA PRIO Project ID Prog. EV PW Con Con Vote Vote Fund PARED PSE PW Sup. Con Sup. Total Cap & Performance Measurements and Control Cap & Performance Measurements and Ca														Annual Describe						
<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Prog</u> Code	<u>FY</u>	<u>RW</u>	Con	Con Vote	<u>Vote</u> Date	<u>Fund</u> Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	<u>Performance Measure</u> Value	Approved Baseline Agreement
04	Marin	37	R11.200/13.800	In and near Novato, from Route 101 to Atherton Avenue. Reconstruct the roadway to address sea level rise and recurrent flooding. Additional contribution of \$5,000,000 for PS&E from the General Fund provided by Assembly Bill 179 (AB 179).	4Q320	5200	0419000376	201.999	23-24	\$0	\$0	\$0		ST-CASH	\$10,000	\$0	\$100	\$0	\$10,100	2.30 Centerline mile(s)	
04	Marin	37	R11.200/13.800	In and near Novato, from Route 101 to Atherton Avenue. Replace Novato Creek Bridge No. 27-001 IL/R and construct drainage systems. Additional contribution of \$15,000,000 for PS&E from the General Fund provided by Assembly Bill 179 (AB 179). (G13 Contingency)	4Q321	2925W	0424000193	201.999	25-26	\$200	\$0	\$0		ST-CASH	\$0	\$0	\$0	\$0	\$200	0.20 Centerline mile(s)	Jun-2024 / SHOPP-P-2324-08B
04	Marin	37	14.500	Near Novato, at Petaluma River Bridge No. 27-0013. Environmental mitigation for EA 2Q500.	2Q501	2925Y	0424000189	201.110	24-25	\$1,000	\$0	\$0		RMRA	\$0	\$0	\$0	\$0	\$1,000	0.00 Bridge(s)	
04	Marin	101	0.000/8.022	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	4W720	2916T	0422000185	201.121	27-28	\$482	\$45,329	\$0		NH	\$3,948	\$4,565	\$269	\$6,285	\$60,878	60.80 Lane mile(s)	Baseline Required
04	Marin	101	0.888/1.074	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	0Y550	2914G	0422000301	201.170	27-28	\$108	\$8,802	\$0		NH	\$814	\$1,264	\$33	\$3,449	\$14,470	759.00 Lighting fixture(s)	
04	Marin	101	3.400/3.700	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding. Additional contribution of \$3,000,000 for Const Cap from General Fund Assembly Bill 178.	2Y050	2917D	0423000061	201.999	25-26	\$310	\$10,600	\$0		ST-CASH	\$3,000	\$3,150	\$320	\$2,720	\$20,100	1.00 Location(s)	
04	Marin	101	6.100/6.300	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2AA30	2032M	0420000032	201.131	25-26	\$36	\$2,712	\$0		NH	\$714	\$964	\$29	\$793	\$5,248	1.00 Location(s)	
04	Marin	101	8.000/15.300	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC70	2035D	0420000148	201.121	24-25	\$60	\$21,571	\$0		NH	\$1,845	\$2,907	\$217	\$4,132	\$30,732	54.20 Lane mile(s)	
04	Marin	101	8.500	In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	0W210	2906F	0420000192	201.110	25-26	\$91	\$2,696	\$0		RMRA	\$955	\$1,626	\$113	\$2,130	\$7,611	1.00 Bridge(s)	
04	Marin	101	9.300	In San Rafael, at 0.6 mile south of Bellam Boulevard. Remove debris from slide and repair slope embankment.	2X940	2929B	0425000168	201.130	24-25	\$70	\$1,530	\$1,530	12/23/24	ZH	\$0	\$0	\$40	\$500	\$2,140	1.00 Location(s)	
04	Marin	101	16.100/16.200	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	2AA40	2032N	0420000033	201.131	24-25	\$0	\$1,106	\$0		NH	\$400	\$500	\$18	\$600	\$2,624	2.00 Location(s)	
04	Marin	101		In Marin, Sonoma, San Mateo, and Santa Clara Counties, on Routes 85, 87, 101, 131, 237, 280, and 880 at various locations. Install trash capture devices.	0W060	2907C	0420000168	201.335	25-26	\$97	\$6,502	\$0		NH	\$1,378	\$2,294	\$81	\$2,542	\$12,894	70.00 Acre(s) treated/pollutant	
04	Marin	101		In San Francisco, Marin, Napa, Santa Clara, San Mateo, and Sonoma Counties, on Routes 1, 17, 37, 80, 82, 84, 85, 87, 92, 101, 116, 121, 152, 237, 280, 380, 580, 680, and 880 at various locations. Replace technology components of Transportation Management System (TMS) elements.	1W090	2910J	0420000328	201.315	24-25	\$10	\$27,048	\$31,034	3/21/25	RMRA	\$1,767	\$4,266	\$34	\$5,761	\$38,886	369.00 Field element(s)	

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<u>Dist</u>	County	Route	Post Miles	<u>Location/Description</u>	<u>EA</u>	PPNO	Project ID	<u>Prog</u>	<u>FY</u>	RW	Con	Con Vote	<u>Vote</u>	<u>Fund</u>	PA&ED	PS&E	RW Sup	Con Sup	Total Cap &	<u>Performance</u>	Performance Measure	Approved Baseline
04	Marin	131	1.900/2.000	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	3AA90	2906J	0420000066	201.131	25-26	\$298	\$2,576	\$0	Date	Type NH	\$962	\$1,227	\$232	\$630	\$up \$5,925	Value 1.00	Location(s)	Agreement
04	Napa	12		In Napa County, on Routes 12, 29, and 121 at various locations. Replace or install curve warning signs.		2304A	0420000150	201.015	24-25	\$74	\$5,560	\$0		STP	\$1,036	\$1,794	\$90	\$1,620	\$10,174	0.29	Annual fatal and serious injury collision(s)	
04	Napa	29	0.000/R7.000	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC80	2804G	0420000149	201.121	24-25	\$90	\$18,911	\$0		NH	\$1,721	\$2,627	\$532	\$2,966	\$26,847	29.10	Lane mile(s)	
04	Napa	29	1.700/5.100	In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and monitoring for EA 4J410.	4J411	2914Q	0422000440	201.151	24-25	\$10	\$910	\$0		RMRA	\$0	\$150	\$20	\$201	\$1,291	0.00	Culvert(s) (ea)	
04	Napa	29	11.600/13.000	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Environmental mitigation planting for project EA 0Q820.		2923W	0424000106	201.131	25-26	\$0	\$253	\$0		NH	\$0	\$310	\$3	\$246	\$812	0.00	Location(s)	
04	Napa	29	16.500/19.000	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No.21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade project.		2917E	0423000101	201.112	24-25	\$0	\$265	\$0		RMRA	\$0	\$395	\$15	\$455	\$1,130	0.00	Annual fatal and serious injury collision(s)	
04	Napa	29	42.600	Near Calistoga, at 3.1 miles north of Tubbs Lane. Install wire mesh drapery system.	2W370	2908H	0421000188	201.131	25-26	\$64	\$1,789	\$0		NH	\$731	\$1,010	\$162	\$1,331	\$5,087	1.00	Location(s)	
04	Napa	29	42.830	Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation.	2J88U	1483E	0418000401	201.119	25-26	\$1,391	\$2,202	\$0		RMRA	\$0	\$1,138	\$610	\$2,235	\$7,576	1.00	Bridge(s)	
04	Napa	121	6.900/12.100	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	0Q800	2022E	0418000155	201.131	25-26	\$62	\$997	\$0		NH	\$730	\$940	\$180	\$860	\$3,769	2.00	Location(s)	
04	Napa	128	4.560/19.100	Near Calistoga, from Route 29 to Berryessa- Knoxville Road. Rehabilitate pavement and drainage systems.		2915B	0421000289	201.121	27-28	\$1,407	\$26,986	\$0		NH	\$2,084	\$2,280	\$942	\$4,798	\$38,497	29.00	Lane mile(s)	
04	Napa	128	12.500	Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	4AA30	2906G	0420000070	201.131	25-26	\$44	\$5,311	\$0		NH	\$1,539	\$1,829	\$75	\$1,813	\$10,611	1.00	Location(s)	
04	San Francisco	1	0.880/7.050	In San Francisco and San Mateo Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements.	4W490	2915F	0422000156	201.315	26-27	\$31	\$20,375	\$0		RMRA	\$1,700	\$2,500	\$200	\$3,870	\$28,676	148.00	Field element(s)	
04	San Francisco	1	0.900/4.100	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio Boulevard (PM 5.75). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.		2906C	0419000518	201.121	24-25	\$278	\$22,678	\$25,136	3/21/25	NH	\$1,153	\$2,391	\$170	\$2,429	\$29,099	18.80	Lane mile(s)	
04	San Francisco	35	2.055/2.147	In the City and County of San Francisco on Routes 35, 80, 101, and 280 at various locations. Replace or install curve warning signs.		2034N	0420000134	201.015	24-25	\$43	\$1,567	\$0		STP	\$1,052	\$1,321	\$173	\$1,414	\$5,570	0.10	Annual fatal and serious injury collision(s)	

2024 SHOPP As of March 2025 Close-Out (x\$1,000) Dist County Post Miles Location/Description EA PPNO Project ID Con Vote PA&ED PS&E RW Sup Con Sup Total Cap & Performance Measure **Approved Baseline** Route Prog FY RW Con Vote Fund Code Agreement 5.700/7.700 In the City and County of San Francisco, at 0420000180 \$117,800 1.00 Bridge(s) 0W140 2927G 25-26 \$200 \$0 \$0 San Francisco \$118,000 Baseline Required 201.116 BFF San Francisco-Oakland Bay Bridge, West Span (Bridge No. 34-0003). Replace fender system. (Additional Contribution: \$2,000,000 PA&ED, \$3,984,000 PS&E, \$16,000 R/W Sup, \$8,000,000 Const Sup, and \$13,000,000 Con Cap from Bay Area Toll Authority (BATA).) In the City and County of San Francisco, \$857 San Francisco 101 1.700/4.200 2Q600 2028C 0419000029 201.210 25-26 \$10 \$4,251 \$0 NH \$751 \$80 \$895 \$6,844 18.00 Acre(s) from south of Silver Avenue to 16th Street, at various locations. Rehabilitate highway plantina. San Mateo 13.100/13.600 Near Pescadero, from 0.5 mile south of 1Y180 2916Q 0422000443 201.131 27-28 \$488 \$15,829 \$0 \$1,720 \$23,737 1.00 Location(s) \$1,980 \$360 \$3,360 Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff. San Mateo 17.900/18.000 Near San Gregorio, at San Gregorio Creek 0Q010 2021J 0418000035 201.113 25-26 \$438 \$12,280 \$0 RMRA \$2,866 \$2,932 \$183 \$3,160 \$21,859 1.00 Bridge(s) Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails. 7/11/24 19.720 Near San Gregorio, at 0.3 mile north of Stage 1X420 2926V 0424000325 201.130 24-25 \$60 \$1,690 \$1,690 \$2,275 San Mateo NH \$0 \$0 \$20 \$505 3.00 Location(s) Road. Repair slope embankment and pavement, add Rock Slope Protection (RSP), and upgrade drainage system. 28.900 San Mateo In Half Moon Bay, at the Pilarcitos Creek 2J79A 2924W 0424000129 201.119 25-26 \$0 \$895 \$0 **RMRA** \$0 \$300 \$25 \$150 \$1,370 0.00 Bridge(s) Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Plant establishment, creek monitoring, biological monitoring, and offsite tree mitigation work for project EA 2J790. San Mateo 36.000/41.000 In and near Pacifica, from 14th Street to 1W150 2917N 0420000334 24-25 \$11,276 \$0 \$532 \$12,128 1.00 Location(s) \$0 NH \$320 \$0 \$0 Linda Mar Boulevard. Plant establishment mitigation for project EA 1123U. San Mateo L22.761/31.537 In and near San Bruno, Pacifica, South San 0AA29 2032D 0419000460 201.121 27-28 \$132 \$28,746 \$0 \$2,619 \$4,128 \$465 \$6,554 \$42,644 29.10 Lane mile(s) NH Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector. 2.614/4.511 In Atherton and Redwood City, from Selby 1W130 2910F 0420000332 201.010 27-28 \$1,365 \$14,816 \$0 STP \$2,419 \$26,989 San Mateo 82 \$1,928 \$1,054 \$5,407 0.11 Annual fatal and serious injury Lane to Brewster Avenue. Repurpose oncollision(s) street parking for bikeways and reconstruct intersections to include removing slip lanes, installing ladder-style crosswalks, Pedestrian Hybrid Beacon (PHB) system, and upgrading curb ramps. San Mateo 8.600/12.300 In San Mateo, from 43rd Avenue to East 4W730 2915H 0422000186 201.121 27-28 \$426 \$26,974 \$0 NH \$1,230 \$2,120 \$540 \$3,370 \$34,660 20.40 Lane mile(s) Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals. 0425000015 San Mateo 82 9.240 In the city of San Mateo, on Route 82 1X960 2928E 201.130 24-25 \$40 \$560 \$560 8/22/24 NH \$0 \$0 \$15 \$280 \$895 1.00 Location(s) Frontage Road at 0.1 mile south of Hillsdale Boulevard. Replace culvert and repair sinkhole. 15.800/20.800 0AA32 2913D 0419000463 201.121 27-28 \$2,755 \$34,330 \$3,590 \$47,226 30.00 Lane mile(s) San Mateo 82 In Burlingame, Millbrae, San Bruno, and \$0 \$1,814 \$1,507 \$3,230 NH South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and mprove pedestrian infrastructure. 20.800/25.150 0Q140 2026F 201.121 25-26 \$1,804 \$23,972 \$3,307 \$37,708 25.90 Lane mile(s) San Mateo 82 In and near South San Francisco, Colma, 0418000046 \$0 NH \$2,550 \$399 \$5,676 and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade

facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade

guardrail.

2024 SHOPP As of March 2025 Close-Out (x\$1.000)

	(x\$1.000) County Route Post Miles Location/Description EA PPNO Project ID Prog FY RW Con Con Vote Vote Fund PA&ED PS&E RW Sup Con Sup Total Cap & Performance Measure Performance																					
<u>Dist</u>	County	Route	Post Miles	Location/Description	<u>EA</u>	PPNO	<u>Project ID</u>	<u>Prog</u> Code	<u>FY</u>	RW	Con	Con Vote	<u>Vote</u> Date	<u>Fund</u> Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	<u>Performance</u> Value	Performance Measure	Approved Baseline Agreement
04	San Mateo	84	7.800	Near La Honda, at 0.5 mile west of Pescadero Creek Road. Plant establishment, creek monitoring, biological monitoring, and tree mitigation post construction work for EA 0Q480.	í	2924Y	0424000240	201.131	26-27	\$40	\$738	\$0		NH	\$0	\$300	\$23	\$150	\$1,251		Location(s)	
04	San Mateo	84	R28.000	In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	4W110	2917B	0422000113	201.151	27-28	\$0	\$4,040	\$0		RMRA	\$785	\$1,621	\$0	\$2,489	\$8,935		Pump plant(s) (ea)	
04	San Mateo	92	R7.300/R14.443	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.		2915D	0422000112	201.121	26-27	\$137	\$33,191	\$0		NH	\$2,169	\$3,909	\$228	\$4,874	\$44,508	29.00	Lane mile(s)	
04	San Mateo	101	6.700/7.600	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.		2916W	0423000062	201.110	24-25	\$0	\$0	\$0		RMRA	\$0	\$0	\$0	\$850	\$850	0.00	Bridge(s)	
04	San Mateo	101	21.920	In South San Francisco, at South San Francisco Overhead Bridge No. 35-0094L/R. Overlay bridge decks with polyester concrete.	3W820	2910K	0422000044	201.110	26-27	\$77	\$6,410	\$0		RMRA	\$892	\$1,372	\$116	\$1,887	\$10,754	2.00	Bridge(s)	
04	San Mateo	280	R0.050	Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	4J85A	1498R	0420000181	201.113	24-25	\$0	\$520	\$0		RMRA	\$0	\$258	\$10	\$507	\$1,295	0.00	Bridge(s)	
04	San Mateo	280	9.420	Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.		1499E	0416000258	201.151	27-28	\$68	\$4,975	\$0		RMRA	\$1,034	\$1,294	\$202	\$966	\$8,539	2.00	Pump plant(s) (ea)	
04	San Mateo	280	10.157	Near Highlands, at 0.6 mile south of Route 92. Replace damaged culvert and repair pavement.	1X660	2927M	0424000424	201.130	24-25	\$0	\$1,139	\$1,139	7/8/24	NH	\$0	\$0	\$75	\$451	\$1,665	1.00	Location(s)	
04	San Mateo	280	R23.180/R23.280	In Daly City, from King Drive to 0.1 mile north of King Drive. Abandon underdrain and repair sinkhole failure.	2X010	2928P	0425000022	201.130	24-25	\$0	\$585	\$585	10/1/24	NH	\$0	\$0	\$0	\$210	\$795	1.00	Location(s)	
04	San Mateo	280	R25.300	In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	1Q640	2024H	0418000311	201.113	25-26	\$7	\$1,689	\$0		RMRA	\$651	\$1,266	\$48	\$1,298	\$4,959	1.00	Bridge(s)	
04	San Mateo	380	5.730	In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.		2914C	0422000144	201.110	27-28	\$393	\$7,548	\$0		RMRA	\$897	\$1,595	\$306	\$3,007	\$13,746	1.00	Bridge(s)	
04	Santa Clara	9	4.900	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	3G632	2914X	0423000069	201.110	25-26	\$0	\$0	\$0		RMRA	\$0	\$0	\$0	\$290	\$290	0.00	Bridge(s)	
04	Santa Clara	9		In Santa Clara County, on various routes at various locations. Replace or install curve warning signs.	3AC00	2034K	0420000126	201.015	25-26	\$163	\$6,076	\$0		STP	\$1,730	\$1,829	\$25	\$2,183	\$12,006	0.40	Annual fatal and serious injury collision(s)	
04	Santa Clara	82	9.781/26.340	In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.	4W610	2916V	0422000171	201.361	27-28	\$656	\$3,850	\$0		NH	\$1,306	\$1,141	\$282	\$1,389	\$8,624	21.00	Curb ramp(s)	
04	Santa Clara	82	9.841/20.670	In Santa Clara and Santa Cruz Counties, on various routes at various locations. Replace Transportation Management System (TMS) elements.		2915E	0422000168	201.315	26-27	\$3	\$27,636	\$0		RMRA	\$2,310	\$4,890	\$70	\$6,650	\$41,559	164.00	Field element(s)	

2024 SHOPP As of March 2025 Close-Out (x\$1,000) Dist County Post Miles Location/Description EA PPNO Project ID Con Vote PA&ED PS&E RW Sup Con Sup Total Cap & Performance Measure Approved Baseline Route Prog FY RW Con Vote Fund **Sup** \$29,238 Code Agreement 0.000/6.000 In and near San Jose, from Route 101 to 0.1 1K552 2927H 0417000232 \$29,238 4.00 Centerline mile(s) Santa Clara 24-25 \$0 \$29,238 \$0 \$0 85 201.406 6/28/24 NH mile south of Almaden Expressway; also on Route 101, from 0.6 mile south and 1.4 miles north of Metcalf Road (PM R24.7/R26.7). Convert existing High-Occupancy Vehicle (HOV) lanes to High-Occupancy Toll (HOT) lanes, including at connector ramps and approaches as part of the Carbon Reduction Program (CRP). Financial Contribution Only (FCO) to Santa Clara Valley Transportation Authority (VTA) to construct HOT lanes. Santa Clara 101 0.028/3.200 Near Gilroy, from San Benito County line to 1W190 2913E 0420000344 201.010 24-25 \$45 \$4,886 \$0 STP \$506 \$764 \$36 \$711 \$6,948 0.13 Annual fatal and serious injury Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping. 0.028/T4.455 In San Benito and Santa Clara Counties, 0422000103 \$2,038 \$21,146 17.00 Lane mile(s) Santa Clara 101 201.121 26-27 \$3 \$15,079 \$0 NH \$1,562 \$93 \$2,371 near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road. Rehabilitate pavement, construct rumble strips, and upgrade guardrail. 4.216/R11.363 In and near Gilroy, from Mesa Road to 0.2 Santa Clara 0422000167 201.170 \$45 \$10,976 \$1,797 \$17,409 17.00 Sign(s) 27-28 \$0 NH \$999 \$63 \$3,529 nile north of Church Avenue, Replace overhead sign structures and sign panels. In and near the cities of San Jose, Santa \$77,984 40.200/52.550 0419000424 201.121 27-28 \$136 Santa Clara 101 4Q650 2912C \$67,588 \$0 NH \$2,298 \$3,723 \$136 \$4,103 100.20 Lane mile(s) Baseline Required Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Ac-(ADA) standards. Santa Clara 12.900/21.800 Near Gilroy, from west of Canada Road to 0W700 2909Q 0420000280 201.010 24-25 \$33 \$0 \$1,271 \$14,908 0.34 Annual fatal and serious injury \$1,269 \$62 \$1,908 Route 156. Install centerline and edgeline collision(s) rumble strips, widen roadway, and install curve warning signs. R21.908/R35.161 Near Gilman, from Route 56 to the Merced 4W050 2920K Santa Clara 152 0422000104 201.121 26-27 \$60 \$37,640 \$0 NH \$2,165 \$2,879 \$304 \$3,542 \$46,590 52.10 Lane mile(s) County line. Rehabilitate pavement. In and near the cities of Mountain View. Santa Clara R0.000/11.080 0419000433 \$376 53.70 Lane mile(s) 237 201 121 26-27 \$70,315 \$0 NH \$3,420 \$4,440 \$540 \$6,270 \$85,361 Baseline Required Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing. Santa Clara 680 M0.000/M9.900 In and near San Jose and Milpitas, from 0Q110 2020P 0418000052 201.121 25-26 \$277 \$38,212 \$0 NH \$2,474 \$5,329 \$284 \$6,980 \$53,556 76.20 Lane mile(s) Jun-2024 / SHOPP-P-2324-08B Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation. M2.000/M3.300 In and near San Jose, on various routes, at 4W340 2921P 0422000140 203.10 Acre(s) treated/pollutant Santa Clara 680 201.335 26-27 \$0 \$10,125 \$0 NH \$0 \$0 \$0 \$0 \$10,125 various locations. Construct permanent Full. Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.

\$7,877

\$265

\$8,531

\$3,471

NH

\$96,011

81.70 Lane mile(s)

Baseline Required

\$0

Santa Clara

880

0.000/10.502

In and near San Jose and Milpitas, from

flashing beacons (RRFBs).

Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid 4Q770 2915J

0419000436

201.121

27-28 \$220

\$75,647

												(x\$1,00	00)									
Dist	County	<u>Route</u>	Post Miles	<u>Location/Description</u>	<u>EA</u>	PPNO	<u>Project ID</u>	<u>Prog</u> Code	FY	RW	Con	Con Vote	<u>Vote</u> Date	<u>Fund</u> Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	Performance Value	Performance Measure	Approved Baseline Agreement
04	Solano	12	0.000/7.900	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	4W230	2912A	0422000128	201.121	26-27	\$82	\$33,970	\$0	Duic	NH	\$1,535	\$2,727	\$92	\$4,868	\$43,274		Lane mile(s)	Agreemen
04	Solano	12	7.900/14.100	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Environmental mitigation work for project EA 2Q550.		2926W	0424000271	201.122	25-26	\$572	\$0	\$0		NH	\$0	\$0	\$0	\$0	\$572	0.00	Lane mile(s)	
04	Solano	12	14.100/20.680	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels.	0AA53	2921D	0419000507	201.121	27-28	\$180	\$29,720	\$0		NH	\$1,861	\$3,129	\$53	\$2,445	\$37,388	16.10	Lane mile(s)	
04	Solano	12	R23.700/25.500	In and near Rio Vista, from Summerset Road to Drouin Drive. Roadway resurfacing and rehabilitation, realignment, and widening.	0J632	0480X	0421000253	201.120	24-25	\$9,880	\$31,500	\$0		NH	\$0	\$1,400	\$1,504	\$5,478	\$49,762	3.60	Lane mile(s)	
04	Solano	37	R7.073/8.971	In and near Vallejo, from Walnut Avenue/Mare Island to 0.5 mile east of Sacramento Street. Install Variable Message Sign (VMS) System consisting of a Changeable Message Sign (CMS), a queue detection system, and lighting along westbound Route 37.		2916\$	0422000520	201.010	27-28	\$204	\$1,344	\$0		STP	\$1,107	\$1,125	\$100	\$1,124	\$5,004	0.03	Annual fatal and serious injury collision(s)	
04	Solano	80	1.000/R28.000	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Nut Tree Road. Replace traffic striping and pavement markings at ramps.	1Y000	2915C	0422000412	201.010	25-26	\$48	\$1,464	\$0		STP	\$445	\$510	\$12	\$503	\$2,982	0.09	Annual fatal and serious injury collision(s)	
04	Solano	80	1.800/5.700	In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2Q640	2031H	0419000033	201.335	24-25	\$256	\$6,475	\$0		NH	\$1,080	\$2,038	\$193	\$1,731	\$11,773	50.30	Acre(s) treated/pollutant	
04	Solano	80	12.600/20.500	In and near Fairfield, from 0.2 mile west of Green Valley Road to 0.5 mile west of North Texas Street, at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Q190	2026G	0418000049	201.335	25-26	\$8	\$5,383	\$0	7/18/24	NH	\$0	\$650	\$24	\$2,484	\$8,549	43.6C	Acre(s) treated/pollutant	
04	Solano	80	17.120	In Fairfield, at the Fairfield Maintenance Station (23M5057) at 2019 West Texas Street. Replace maintenance station facility.	4W240	2911R	0422000129	201.352	26-27	\$221	\$47,093	\$0		ST-CASH	\$2,741	\$11,711	\$50	\$15,661	\$77,477	1.00	Location(s)	Baseline Required
04	Solano	84	2.490	Near Rio Vista, at Cache Slough Ferry Crossing at Bridge No. 23-0245 (ferry) and Bridge No. 23-0034 (ferry landings). Upgrade fender systems, concrete ramps, and swing gate systems, modify ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).		0480D	0413000081	201.110	27-28	\$163	\$23,635	\$0		RMRA	\$0	\$1,500	\$300	\$5,400	\$30,998	2.00	Bridge(s)	
04	Solano	84	6.000/13.672	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2Q560	2027E	0419000025	201.121	26-27	\$20	\$9,359	\$0		NH	\$977	\$1,380	\$62	\$1,478	\$13,276	15.20	Lane mile(s)	
04	Solano	84	12.000/12.400	Near Rio Vista, at Miner Slough Bridge No. 23 0035. Replace bridge.			0400000343				\$44,400	\$0		BFP	\$0	\$2,291	\$800	\$8,000	\$58,291		Bridge(s)	Oct-2018 / SHOPP-P-1819-04B
04	Solano	128	0.700	Near Winters, at Putah Creek Bridge No. 23- 0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.		2024F	0418000297	201.112	24-25	\$1,400	\$5,848	\$0		RMRA	\$801	\$1,936	\$140	\$1,506	\$11,631	0.01	Annual fatal and serious injury collision(s)	
04	Solano	220	1.360	Near Ryer Island, at 1.4 miles east of Route 84. Repair sinkhole and slope embankment.	2X910	2929A	0425000164	201.130	24-25	\$50	\$1,145	\$1,145	1/7/25	NH	\$0	\$0	\$20	\$573	\$1,788	1.00	Location(s)	

(x\$1,000) Dist County Route Post Miles Location/Description EA PPNO Project ID Prog FY RW Con Con Vote Vote Fund PA&ED PS&E RW Sup Con Sup Total Cap & Performance Performance Measure Performance Performance Measure Performance Performance Measure Performance Performance Measure Performance Me																					
<u>Dist</u>	County	Route	Post Miles	<u>Location/Description</u>	<u>EA</u>	PPNO	<u>Project ID</u>	<u>Prog</u> Code	FY	RW	Con	Con Vote	<u>Vote</u> Date	<u>Fund</u> Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	Performance Measure Value	Approved Baseline Agreement
04	Sonoma	1	24.200/30.500	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	4Q800	2033B	0419000482	201.121	25-26	\$20	\$10,435	\$0	Daic	NH	\$1,313	\$1,783	\$21	\$2,214	\$15,786	12.60 Lane mile(s)	Agreemen
04	Sonoma	1	24.650/24.730	Near Jenner, from 1.6 to 1.7 miles south of Meyers Grade Road. Install drains and repail pavement.	1X140	2926\$	0424000257	201.130	24-25	\$60	\$1,900	\$1,900	8/15/24	NH	\$0	\$0	\$20	\$570	\$2,550	1.00 Location(s)	
04	Sonoma	1	30.800/40.600	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Landscaping, plant establishment monitoring and mitigation work for drainage rehabilitation project 1K730.	1K731	2919W	0423000179	201.151	24-25	\$20	\$820	\$0		RMRA	\$0	\$100	\$30	\$310	\$1,280	0.00 Culvert(s) (ea)	
04	Sonoma	1	41.200/54.600	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750.	1K751	2919X	0423000177	201.151	24-25	\$30	\$578	\$0		RMRA	\$0	\$605	\$50	\$625	\$1,888	0.00 Culvert(s) (ea)	
04	Sonoma	1	51.100/56.400	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	0W740	2907A	0420000285	201.151	25-26	\$796	\$4,286	\$0		RMRA	\$829	\$1,361	\$495	\$1,710	\$9,477	23.00 Culvert(s) (ea)	
04	Sonoma	12	9.290/9.520	In Sebastopol, from Route 116 (Petaluma Avenue) to Morris Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3W030	2914B	0421000307	201.361	27-28	\$175	\$3,905	\$0		NH	\$1,002	\$1,572	\$677	\$1,165	\$8,496	8.00 Curb ramp(s)	
04	Sonoma	12	R17.300/17.700	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC50	2905A	0420000143	201.121	25-26	\$124	\$7,508	\$0		NH	\$893	\$1,625	\$184	\$1,492	\$11,826	4.90 Lane mile(s)	
04	Sonoma	12	25.800/33.300	Near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20- 0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	4H051	2911N	0422000218	201.111	24-25	\$0	\$1,718	\$816	12/6/24	RMRA	\$0	\$550	\$10	\$1,500	\$3,778	0.00 Bridge(s)	
04	Sonoma	12	28.100/31.670	Near Glen Ellen and Kenwood, from 0.9 mile east of Libby Avenue to 0.3 mile east of Aurora Lane. Widen shoulder and construct rumble strips.	4Q830	2032G	0419000485	201.010	28-29	\$0	\$0	\$0		STP	\$1,510	\$1,900	\$115	\$0	\$3,525	0.02 Annual fatal and serious injury collision(s)	
04	Sonoma	12	34.930/36.100	Near the city of Sonoma, from Waterman Avenue to Lomita Avenue. Construct left- turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3Y710	2921L	0423000292	201.015	25-26	\$150	\$4,480	\$0		STP	\$1,000	\$1,010	\$470	\$1,230	\$8,340	0.04 Annual fatal and serious injury collision(s)	
04	Sonoma	12		In Sonoma County, on Routes 12, 37, 101, 116, and 121 at various locations. Replace or install curve warning signs.	4AC40	2035C	0420000142	201.015	24-25	\$54	\$2,746	\$0		STP	\$830	\$1,284	\$24	\$760	\$5,698	0.18 Annual fatal and serious injury collision(s)	
04	Sonoma	101	R0.010	Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishmen work for project EA 3J080.		2916X	0422000499	201.119	24-25	\$10	\$646	\$0		RMRA	\$0	\$50	\$10	\$50	\$766	0.00 Bridge(s)	
04	Sonoma	101	20.600	In and near Santa Rosa, at 224 Lincoln Street and 3251 Brickway Boulevard. Relocate Santa Rosa Maintenance Station by demolishing the old facility and constructing the new one.		2029H	0419000027	201.352	24-25	\$300	\$29,698	\$0		ST-CASH	\$877	\$1,689	\$60	\$7,000	\$39,624	1.00 Location(s)	
04	Sonoma	116	7.740/25.050	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.		2910G		201.121			\$33,970	\$0		NH	\$2,899	\$3,844	\$1,876	\$5,580	\$49,018	33.70 Lane mile(s)	
04	Sonoma	116	9.200	Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall.	0AC30	2909N	0420000084	201.131	25-26	\$137	\$1,916	\$0		NH	\$753	\$1,026	\$85	\$933	\$4,850	1.00 Location(s)	

2024 SHOPP As of March 2025 Close-Out (x\$1,000) Dist County Post Miles Location/Description EA PPNO Project ID Prog FY RW Con Con Vote PA&ED PS&E RW Sup Con Sup Total Cap & Performance Measure Approved Baseline Route Vote **Fund Sup** \$8,307 Code Agreement 10.450 Near Guerneville, at 0.3 mile west of 4AA90 2917C 0420000080 27-28 \$96 \$3,847 \$0 \$972 \$1,453 \$174 \$1,765 1.00 Location(s) Sonoma 116 201.131 NH Riverside Drive. Construct soldier-pile retaining wall and improve drainage system to permanently restore damaged roadside due to landslide. 201.010 25-26 \$2,266 \$7,597 Sonoma 116 21.600/R22.600 Near Sebastopol, at the intersection with 3Q640 2029L 0419000234 \$0 STP \$1,307 \$1,739 \$598 \$1,578 \$15,085 0.21 Annual fatal and serious injury Green Valley Road. Construct intersection collision(s) improvements. Sonoma 116 32.500/39.300 In and near Cotati and Petaluma, from 0.2 4Q900 2911G 0419000495 201.121 27-28 \$336 \$19,428 \$0 NH \$1,601 \$2,156 \$759 \$3,191 \$27,471 15.00 Lane mile(s) mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes. Sonoma 116 39.300 Near Petaluma, at the intersection with 2Q770 2028S 0419000047 201.010 24-25 \$854 \$7,458 \$0 STP \$1,877 \$2,065 \$435 \$2,854 \$15,543 0.02 Annual fatal and serious injury Lakeville Highway. Construct roundabout. collision(s) Near Schellville, at the intersection of Routes 3G901 2917W Sonoma 6.500/7.000 0423000149 201.310 25-26 \$20 \$520 \$0 \$100 \$10 \$300 \$950 0.00 Daily vehicle hour(s) of delay 121 NH \$0 121 and 116. Mitigation project for plant (DVHD) establishment and environmental monitoring for roundabout project EA 3G900. 201.121 25-26 \$144 \$31,271 128 0.000/24.761 Near Cloverdale, Geyserville, and Calistoga, 2Q430 2027A 0419000012 \$0 \$3,370 \$4,892 \$151 \$3,411 \$43,239 52.60 Lane mile(s) Sonoma NH from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.