2024 SHOPP As of March 2025 Close-Out

(x\$1,000)																						
<u>Dist</u>	County	Route	Post Miles	<u>Location/Description</u>	<u>EA</u>	PPNO	<u>Project ID</u>	<u>Prog</u> Code	<u>FY</u>	RW	Con	Con Vote	<u>Vote</u> Date	<u>Fund</u> Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	Performance Value	Performance Measure	Approved Baseline Agreement
11	Imperial	78	34.000/41.100	Near Glamis, from Coachella Canal Road to Ted Kipf Road (left); also on Route 86 at the intersection with South Marina Drive/Borrego Salton Sea Way (PM 55.9/56.3). Rehabilitate roadway by replacing existing pavement with Continuously Reinforced Concrete Pavement (CRCP), install rumble strips, add new striping, and upgrade crosswalk markings.	,	1473	1122000111	201.122	26-27	\$512	\$28,861	\$0	Surc	NH	\$1,701	\$3,470	\$1,093	\$4,236	\$39,873		Lane mile(s)	Agreemen
11	Imperial	98	30.800/39.700	In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		1456	1121000250	201.121	26-27	\$532	\$34,982	\$0		NH	\$1,580	\$3,015	\$735	\$5,449	\$46,293	22.00	Lane mile(s)	
11	Imperial	115	R9.000/35.227	In Imperial County, on Routes 115, 86, and 111 at various locations. Repair and add new sidewalk, upgrade Transportation Management System (TMS) elements, add bike lanes, rehabilitate lighting, add crosswalks, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43154	1472	1122000110	201.400	26-27	\$712	\$24,233	\$0		NH	\$1,944	\$4,059	\$541	\$4,544	\$36,033	47,238.00	Bicycle and pedestrian infrastructure (linear feet)	
11	Imperial	Var		In Imperial County, on Routes 78, 86, 98, and 111 at various locations. Remove debris and repair damaged drainage systems, pavement, and eroded and washed out slope embankments.		1543	1124000073	201.130		·	\$6,000	\$6,000	7/25/24	ZH	\$0	\$0	\$0	\$1,200	\$7,200	4.00	Location(s)	
11	San Diego	5	R0.305/R19.300	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue. Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	43160	1482	1122000218	201.315	27-28	\$150	\$10,944	\$0		RMRA	\$640	\$900	\$50	\$1,530	\$14,214	16.00	Field element(s)	
11	San Diego	5	4.670	In the city of San Diego, at 75/5 Separation Pump Plant ID 57-0180W. Replace damaged pumps and pump control system, and repai the discharge box.	t	1566	1124000212	201.130	24-25	\$0	\$2,000	\$2,000	7/25/24	NH	\$0	\$0	\$0	\$400	\$2,400	1.00	Location(s)	
11	San Diego	5	R19.410	In the city of San Diego, at Old Town Viaduct Bridge No. 57-0549. Repair concrete barrier, longitudina joint, and install slope paving.	43269	1607	1125000064	201.130	24-25	\$0	\$6,000	\$6,000	1/23/25	NH	\$0	\$0	\$0	\$1,200	\$7,200	1.00	Location(s)	
11	San Diego	5	R20.560/R54.540	In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside, from Pacific Highway to 0.1 mile north of Harbor Drive. Rehabilitate four bridges, drainage systems, and Transportation Management System (TMS) elements, and upgrade bridge rail.		1483	1122000219	201.110	27-28	\$91	\$47,985	\$0		RMRA	\$3,065	\$5,664	\$182	\$7,212	\$64,199	4.00	Bridge(s)	Baseline Required
11	San Diego	5	R22.300	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, make bicycle and pedestrian safety improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43087	1381	1119000193	201.110	25-26	\$25	\$11,101	\$0		RMRA	\$354	\$826	\$30	\$1,154	\$13,490	1.00	Bridge(s)	
11	San Diego	5	R30.400/R32.700	In the city of San Diego, from Route 805 to Route 56; also on Route 56 from Route 5 to Carmel Valley Road (PM 0.0/3.1). Financial Contribution Only (FCO) to the city of San Diego to restore the Los Penasquitos Lagoon and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).		1431	1121000047	201.335	25-26	\$0	\$2,024	\$0		NH	\$0	\$0	\$0	\$0	\$2,024	46.00	Acre(s) treated/pollutant	

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Tension Cable Barrier (HTCB), upgrade Closed-Circuit TV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.

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11	San Diego			In San Diego County along Routes 15, 52, 94, 163, and 805 at various locations. Repair and/or replace damaged Transportation Management System (TMS) devices and equipment.	43267	1602	1125000051	201.130	24-25 \$0	\$4,000	\$4,000	1/22/25	Type NH	\$0	\$0	\$0	\$1,000	\$5,000	Value 8.00	Location(s)	Agreement
11	San Diego	Var		In San Diego County, on Routes 5, 56, 78, and 905 at various locations. Repair damaged pavement, drainage systems, and slope embankment.	43250	1586	1124000251	201.130	24-25 \$6	\$2,500	\$2,500	7/25/24	NH	\$0	\$0	\$0	\$500	\$3,000	5.00	Location(s)	