2024 SHOPP As of June 2025 Close-Out (x\$1,000) Post Miles Dist County Location/Description EA PPNO Project ID FY Con Vote PA&ED PS&E RW Sup Con Sup Total Cap & Performance Measure Approved Baseline Route Prog RW Con Vote Fund Code Agreement Orange 0.500/10.000 In San Clemente, Dana Point, and San Juan 1219000070 \$100 \$25,391 \$3,893 \$3,736 21.70 Lane mile(s) 0R970 2531F 25-26 \$0 \$2,140 \$0 \$35,260 201.121 NH Capistrano, from 0.5 mile north of the San Diego County line to north of Route 74. Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Orange 8.200 In San Juan Capistrano, at the San Juan 0T280 2613 1222000030 201.352 27-28 \$0 \$1,685 \$0 ST-CASH \$300 \$580 \$46 \$630 \$3,241 1.00 Location(s) Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins. 10.000/21.300 In San Juan Capistrano, Mission Viejo, 0S380 2676A 1220000058 201.121 24-25 \$135 \$44,544 \$51,145 6/27/25 \$4,550 \$5,393 \$195 \$6,353 \$61,170 136.40 Lane mile(s) Aug-2024 / SHOPP-P-2425-01B Orange NH Laguna Niguel, and Irvine, from 0.4 mile north of Route 74 to Route 405. Rehabilitate pavement and drainage systems, upgrade lighting, enhance highway worker safety, replace overhead sign panels, construct bicycle and pedestrian improvements, construct a park and ride facility, and construct stormwater treatmen Best Management Practices (BMPs). This project will extend the pavement service life and improve ride quality. 21.100/R29.100 In and near Irvine and Tustin, from 0.3 mile OT950 2750 1223000008 201.310 28-29 \$0 \$1,068 \$1,846 12 Orange \$0 \$0 NH \$778 \$0 \$0 400.00 Daily vehicle hour(s) of delay north of Bake Parkway to Red Hill Avenue. (DVHD) Modify High-Occupancy Vehicle (HOV) lane to address service degradation. Orange 21.300/R25.800 In and near Irvine, from Route 405 to Yale 0S051 2590A 1222000012 201.121 24-25 \$0 \$28,930 \$0 NH \$1,120 \$2,040 \$0 \$4,310 \$36,400 51.20 Lane mile(s) Avenue. Rehabilitate pavement and drainage systems, enhance highway worker safety, replace roadside sign panels, add fiber optic cable, and construct stormwater treatment Best Management Practices (BMPs). 21.330/22.000 In Irvine, at the Bake Parkway off-ramp. 1225000041 201.130 24-25 \$50 Orange 0V550 2744C \$764 \$764 12/16/24 NH \$0 \$0 \$230 \$1,044 1.00 Location(s) \$0 Remove and replace the failed Joint Steel Assembly Unit (JSA) with new JSA. R25.800/30.300 In and near Irvine and Tustin, from Yale 0S052 2590B 1222000013 201.121 24-25 \$0 \$19,869 \$1,850 \$25,819 55.70 Lane mile(s) Orange \$0 NH \$760 \$0 \$3,340 Avenue to Route 55. Rehabilitate pavemen and drainage systems, enhance highway worker safety, add fiber optic cable, and install census stations. Orange R28.900/44.382 In and near the cities of Tustin, Orange, 0Q950 2833C 1218000006 201.310 26-27 \$0 \$0 \$0 NH \$12,800 \$19,000 \$0 \$0 \$31,800 7,250.00 Daily vehicle hour(s) of delay Santa Ana, Anaheim, Fullerton, and Buena (DVHD) Park, from Red Hill Avenue to the Los Angeles County line. Upgrade High Occupancy Vehicle (HOV) lanes to express lanes, upgrade signs and median barrier, install pavement delineation, replace signs, relocate retaining wall and sound walls, and implement Toll System. This is a Progressive Design-Build (PD-B) project. Orange 30.300/44.382 In and near the cities of Tustin, Santa Ana, 1220000081 201.120 \$34,438 \$0 \$2,680 \$5,950 \$5,688 \$48,760 150.90 Lane mile(s) 25-26 Orange, Angheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.

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				(x\$1,000)																
<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	PPNO	<u>Project ID</u>	<u>Prog</u> Code	FY	RW	Con	Con Vote	<u>Vote</u> Date	<u>Fund</u> Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	Performance Performance Measure Approved Baseline Value Agreement
12	Orange	5	36.600/36.700	In Anaheim, at the intersection of Anaheim Boulevard and Anaheim Way. Upgrading signal and lighting, reconfigure right-turn movement onto the northbound Route 5 onramp, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.	OS840	2860Z	1221000045		24-25	\$6	\$1,185	\$1,325	3/21/25	STP	\$313	\$476	\$67	\$395	\$2,442	0.03 Annual fatal and serious injury collision(s)
12	Orange	22	R0.600/R1.900	In Garden Grove, from Route 405 to Springdale Street. Construct auxiliary lane and modify exit ramp.	0T020	2870A	1221000088	201.010	25-26	\$80	\$8,000	\$0		STP	\$1,136	\$1,384	\$298	\$2,571	\$13,469	0.14 Annual fatal and serious injury collision(s)
12	Orange	22	R8.600	In Garden Grove, at the westbound onramp from Garden Grove Boulevard. Improve safety by cold planing and overlaying existing pavement, applying High Friction Surface Treatment (HFST), replacing flashing beacon, loop detectors, and striping, and installing road signs. This project will reduce the number and severity of collisions.	OS700	2947	1221000021	201.010	24-25	\$4	\$526	\$561	10/17/24	STP	\$201	\$394	\$0	\$405	\$1,530	0.18 Annual fatal and serious injury collision(s)
12	Orange	22	R11,200	In the city of Orange, at the westbound onramp from La Veta Avenue. Apply High Friction Surface Treatment (HFST).	0\$520	2962	1220000085	201.010	25-26	\$0	\$1,035	\$0		STP	\$452	\$575	\$0	\$497	\$2,559	0.35 Annual fatal and serious injury collision(s)
12	Orange	22	R12.100/R13.164	In and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, construct guardrail, reconstruct buildings at the Orange Maintenance Station, construct bicycle and pedestrian improvements, install Zero Emission Vehicle (ZEV) chargers, and construct stormwater treatment Best Management Practices (BMPs).	0\$080	2982	1219000088	201.315	25-26	\$0	\$45,020	\$0		RMRA	\$1,383	\$3,220	\$0	\$5,330	\$54,953	11.00 Field element(s) Baseline Required
12	Orange	39	0.000/8.500	In Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting.	OR360	3237	1218000084	201.121	26-27	\$1,075	\$30,639	\$0		NH	\$2,477	\$3,936	\$3,612	\$4,391	\$46,130	55.70 Lane mile(s)
12	Orange	39	3.000/3.250	In Huntington Beach, from 0.1 mile south to 0.2 mile north of Ellis Avenue. Abandon culvert, install new culvert, and repair sidewalk.	0V840	3116	1225000093	201.130	24-25	\$0	\$1,650	\$1,650	4/30/25	NH	\$0	\$0	\$0	\$495	\$2,145	1.00 Location(s)
12	Orange	39	8.500/8.700	In Garden Grove and Stanton, from Route 22 to Garden Grove Boulevard. Upgrade traffic signals, add safety lighting, and modify crosswalk.	OT160	3172A	1222000009	201.010	25-26	\$6	\$1,291	\$0		STP	\$341	\$590	\$0	\$743	\$2,971	0.15 Annual fatal and serious injury collision(s)
12	Orange	39	11.600/12.900	In Anaheim, from 0.1 mile south of Ball Road to Stanton Avenue. Financial Contribution Only (FCO) to the city of Anaheim to relinquish roadway.	OR400	3202A	1218000089	201.160	24-25	\$0	\$4,813	\$4,813	10/18/24	NH	\$450	\$0	\$226	\$0	\$5,489	1.30 Centerline mile(s)
12	Orange	57	10.800/R22.500	In and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and departure slabs, rehabilitate drainage systems, replace overhead sign structures and sign panels, upgrade guardrail, and enhance highway worker safety.	OR370	3636B	1218000088	201.110	27-28	\$0	\$39,256	\$0		RMRA	\$3,800	\$5,000	\$0	\$7,900	\$55,956	10.00 Bridge(s) Baseline Required
12	Orange	57	15.900	In Anaheim, at the Route 57 southbound connector to westbound Route 91. Extend the existing connector lane drop, replace existing non-standard safety systems, construct a ground anchor wall, and upgrade drainage system and safety lighting. This project will reduce the number and severity of collisions.	0\$530	3795	1220000087	201.010	24-25	\$4	\$4,126	\$4,897	4/2/25	STP	\$670	\$1,150	\$0	\$1,870	\$7,820	0.40 Annual fatal and serious injury collision(s)

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