## 2024 SHOPP As of June 2025 Close-Out (x\$1,000)

(x\$1,000)  Diet County Post Miles Location/Description FA DDNO Project ID Prog. EV DN Con Con Vote Vete Fund DASED DESCRIPTION Con Con Con Vote Vete Fund DASED DESCRIPTION CON CONTRACTOR OF CONTRACT																					
<u>Dist</u>	County	<u>Route</u>	Post Miles	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Prog</u>	<u>FY</u>	<u>RW</u>	Con	Con Vote	<u>Vote</u>	<u>Fund</u>	PA&ED	PS&E	RW Sup	Con Sup	Total Cap &	Performance Measure  Value	Approved Baseline
11	Imperial	78	34.000/41.100	Near Glamis, from Coachella Canal Road to Ted Kipf Road (left); also on Route 86 at the intersection with South Marina Drive/Borrego Salton Sea Way (PM 55.9/56.3). Rehabilitate roadway by replacing existing pavement with Continuously Reinforced Concrete Pavement (CRCP), install rumble strips, add new striping, and upgrade crosswalk markings.	43155	1473	1122000111	<b>Code</b> 201.122	26-27	\$512	\$28,861	\$0	Date	Type NH	\$1,701	\$3,470	\$1,093	\$4,236	\$up \$39,873	15.00 Lane mile(s)	Agreement
11	Imperial	98	30.800/39.700	In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43140	1456	1121000250	201.121	26-27	\$532	\$34,982	\$0		NH	\$1,580	\$3,015	\$735	\$5,449	\$46,293	22.00 Lane mile(s)	
11	Imperial	115	R9.000/35.227	In Imperial County, on Routes 115, 86, and 111 at various locations. Repair and add new sidewalk, upgrade Transportation Management System (TMS) elements, add bike lanes, rehabilitate lighting, add crosswalks, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43154	1472	1122000110	201.400	26-27	\$712	\$24,233	\$0		NH	\$1,944	\$4,059	\$541	\$4,544	\$36,033	47,238.00 Bicycle and pedestrian infrastructure (linear feet)	
11	Imperial	Var		In Imperial County, on Routes 78, 86, 98, and 111 at various locations. Remove debris and repair damaged drainage systems, pavement, and eroded and washed out slope embankments.	43219	1543	1124000073	201.130	24-25	\$0	\$6,000	\$6,000	7/25/24	NH	\$0	\$0	\$0	\$1,200	\$7,200	4.00 Location(s)	
11	San Diego	5	R0.305/R19.300	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue. Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	43160	1482	1122000218	201.315	27-28	\$150	\$10,944	\$0		RMRA	\$640	\$900	\$50	\$1,530	\$14,214	16.00 Field element(s)	
11	San Diego	5	4.670	In the city of San Diego, at 75/5 Separation Pump Plant ID 57-0180W. Replace damaged pumps and pump control system, and repair the discharge box.	43230	1566	1124000212	201.130	24-25	\$0	\$2,000	\$2,000	7/25/24	NH	\$0	\$0	\$0	\$400	\$2,400	1.00 Location(s)	
11	San Diego	5	R19.410	In the city of San Diego, at Old Town Viaduct Bridge No. 57-0549. Repair concrete barrier, longitudinal joint, and install slope paving.	43269	1607	1125000064	201.130	24-25	\$0	\$6,000	\$6,000	1/23/25	NH	\$0	\$0	\$0	\$1,200	\$7,200	1.00 Location(s)	
11	San Diego	5	R20.560/R54.540	In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside, from Pacific Highway to 0.1 mile north of Harbor Drive. Rehabilitate four bridges, drainage systems, and Transportation Management System (TMS) elements, and upgrade bridge rail.	43161	1483	1122000219	201.110	27-28	\$91	\$47,985	\$0		RMRA	\$3,065	\$5,664	\$182	\$7,212	\$64,199	4.00 Bridge(s)	Baseline Required
11	San Diego	5	R22.300	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, make bicycle and pedestrian safety improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43087	1381	1119000193	201.110	25-26	\$233	\$21,300	\$0		RMRA	\$354	\$826	\$30	\$2,800	\$25,543	1.00 Bridge(s)	
11	San Diego	5	R30.400/R32.700	In the city of San Diego, from Route 805 to Route 56; also on Route 56 from Route 5 to Carmel Valley Road (PM 0.0/3.1). Financial Contribution Only (FCO) to the city of San Diego to restore the Los Penasquitos Lagoon and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	43123	1431	1121000047	201.335	25-26	\$0	\$2,139	\$0		NH	\$0	\$200	\$0	\$0	\$2,339	46.00 Acre(s) treated/pollutant	

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<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	PPNO	<u>Project ID</u>	<u>Prog</u> Code	<u>FY</u>	<u>RW</u>	Con	Con Vote	<u>Vote</u> Date	<u>Fund</u> Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	Performance Measure Value	Approved Baseline Agreement
11	San Diego	5	R32.700	In the city of San Diego, at 0.2 mile south of Carmel Valley Road. Biological plant establishment for EA 42650.	42651	1478	1122000071	201.999	25-26	\$0	\$175	\$175	1/31/25	ST-CASH	\$0	\$25	\$0	\$140	\$340	0.00 Location(s)	Agreemen
11	San Diego	5	R49.300/R53.200	In Carlsbad and Oceanside, from Tamarack Avenue to Mission Avenue. Upgrade curb ramps and Accessible Pedestrian Signals (APSs) to Americans with Disabilities Act (ADA) standards and realign interchange ramp.	43100	1386	1119000214	201.361	24-25	\$104	\$8,033	\$0		NH	\$355	\$1,125	\$142	\$1,691	\$11,450	28.00 Curb ramp(s)	
11	San Diego	5	R66.200/R67.400	Near Oceanside, from 4.1 miles north of Las Pulgas Road to the northbound and southbound San Onofre Commercial Vehicle Enforcement Facilities (CVEFs). Upgrade CVEF scales, repair pavement, install new Weigh Station Message Sign (WSMS), automated lane closure system, and update signs and striping.	43082	1385	1119000162	201.321	24-25	\$41	\$5,337	\$5,991	6/27/25	ST-CASH	\$684	\$1,016	\$46	\$1,154	\$8,278	2.00 Location(s)	
11	San Diego	5		In San Diego County, on Routes 5, 8, 15, 94, 125, 163, and 805 at various locations. Install trash capture devices.	43180	1501	1123000163	201.335	25-26	\$3	\$10,997	\$0		NH	\$1,502	\$1,231	\$2	\$2,707	\$16,442	50.00 Acre(s) treated/pollutant	
11	San Diego	8	T0.407/R21.900	In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct auxiliary lane.	43095	1397	1119000206	201.315	26-27	\$111	\$44,296	\$0		RMRA	\$3,832	\$4,445	\$138	\$9,665	\$62,487	47.00 Field element(s)	Baseline Required
11	San Diego	8	R21.500/R34.300	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.	43142	1458	1121000252	201.121	26-27	\$30	\$26,284	\$0		NH	\$2,969	\$2,531	\$63	\$4,797	\$36,674	16.80 Lane mile(s)	
11	San Diego	8	R23.000/R61.300	Near Alpine, Pine Valley, and Boulder Oaks, from 1.2 miles east of Lake Jennings Park Road to 0.1 mile east of Crestwood Road (PM R61.3R/L). Biological monitoring for project EA 42210.	43146	1465	1122000004	201.151	24-25	\$0	\$50	\$393	1/31/25	RMRA	\$0	\$150	\$0	\$100	\$300	0.00 Culvert(s) (ea)	
11	San Diego	8	R26.000/R32.000	Near Alpine, from 0.3 mile east of Harbison Canyon Road to 0.7 mile east of Willows Road. Replace failed pavement. This project will utilize the Emergency Limited Bid contract method.	43284	1620	1125000219	201.131	24-25	\$0	\$24,000	\$24,000	5/16/25	NH	\$0	\$0	\$0	\$2,500	\$26,500	1.00 Location(s)	
11	San Diego	8	R41.800	Near Pine Valley, at 0.1 mile west of Pine Valley Creek Bridge. Replace polyester concrete overlay and joint seals.	43282	1616	1125000211	201.130	24-25	\$0	\$9,500	\$9,500	4/30/25	NH	\$0	\$0	\$0	\$1,900	\$11,400	2.00 Location(s)	
11	San Diego	8		Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	43156	1474	1122000159	201.122	27-28	\$91	\$71,012	\$0		NH	\$5,030	\$5,830	\$113	\$10,438	\$92,514	23.90 Lane mile(s)	Baseline Required
11	San Diego	8	R67.600	Near Boulevard, at the Boulevard Maintenance Station at 40945 Old Highway 80. Replace maintenance station building, construct wash rack, upgrade electrical service, and install solar panels and a Zero Emission Vehicle (ZEV) charging station.	43096	1398	1119000204	201.352	28-29	\$0	\$0	\$0		ST-CASH	\$837	\$2,306	\$35	\$0	\$3,178	1.00 Location(s)	
11	San Diego	15	M5.600/M24.400	In and near the city of San Diego, from Adams Avenue to Duenda Road. Upgrade curb ramps and construct Class IV bikeway and crosswalks.	43133	1449	1121000239	201.361	26-27	\$169	\$4,337	\$0		NH	\$738	\$1,964	\$17	\$1,222	\$8,447	30.00 Curb ramp(s)	

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11	San Diego	15	M18.200/R44.800	In and near the cites of San Diego and Escondido, from Poway Road to 0.6 mile north of Lilac Road. Upgrade curb ramps, Accessible Pedestrian Signals (APSs), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install High Tension Cable Barrier (HTCB), upgrade Closed-Circuit TV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.	43097	1399	1119000207	201.361	25-26	\$47	\$5,860	\$0		H	\$312	\$1,302	\$123	\$1,620	\$9,264	20.00 Curb ramp(s)	
11	San Diego	15	M26.900/R52.100	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road. Rehabilitate pavement, replace overhead sign structures, install enhanced visibility crosswalks and bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43162	1480	1122000220	201.121	27-28	\$172	\$56,351	\$0		NH	\$4,905	\$4,933	\$25	\$10,471	\$76,857	95.10 Lane mile(s)	Baseline Required
11	San Diego	15	R49.900/R50.500	Near Rainbow, from 0.7 mile to 0.1 mile south of Mission Road. Install high-tension cable barrier and guardrail to improve safety.	43185	1515	1123000180	201.010	25-26	\$0	\$3,453	\$0		STP	\$298	\$368	\$0	\$707	\$4,826	0.24 Annual fatal and serious injury collision(s)	
11	San Diego	54	1.890	Near Chula Vista and National City, at Sweetwater River Bridge No. 57-0948G (E54- S805 Connector). Repair damaged bridge abutment.	43276	1609	1125000109	201.130	24-25	\$0	\$1,074	\$1,074	2/6/25	NH	\$0	\$0	\$0	\$215	\$1,289	1.00 Location(s)	
11	San Diego	56	0.000/2.900	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (LED) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43093	1400	1119000202	201.121	25-26	\$358	\$26,500	\$0		NH	\$877	\$1,807	\$129	\$3,202	\$32,873	13.00 Lane mile(s)	
11	San Diego	67	R4.100/15.900	Near Lakeside and Eucalyptus Hills, from 0.2 mile north of Riverford Road to Ellie Lane. Plant establishment work for pavement rehabilitation project EA 11-43031.	43287	1623	1125000224	201.151	28-29	\$0	\$197	\$0		RMRA	\$0	\$35	\$0	\$58	\$290	0.00 Culvert(s) (ea)	
11	San Diego	75	R20.100/R22.261	In the city of San Diego, on San Diego- Coronado Bay Bridge No. 57-0857 and E75- N5 Connector Overcrossing No. 57-0912G; also on Route 5 at \$5-\$75 Connector Overcrossing No. 57-0939H (PM R13.8/R14.3). Install suicide deterrent fences along bridges. This is a Progressive Design-Build (PD- B) project. (PS&E, R/W Sup, R/W Cap Only)	43063	1352	1119000044	201.110	25-26	\$331	\$0	\$0		RMRA	\$0	\$14,000	\$69	\$0	\$14,400	3.00 Bridge(s)	May-2023 / SHOPP-P-2223-04B
11	San Diego	76	R0.000/R8.100	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, add fiber, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43091	1390	1119000198	201.121	24-25	\$16	\$37,804	\$0		NH	\$1,867	\$2,803	\$30	\$3,948	\$46,468	33.00 Lane mile(s)	
11	San Diego	76	R17.500/52.200	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43027	1307	1118000084	201.151	24-25	\$500	\$13,909	\$0		RMRA	\$1,533	\$1,506	\$1,587	\$2,224	\$21,259	82.00 Culvert(s) (ea)	
11	San Diego	76	R34.500/R34.700	Near Rincon, from 0.3 to 0.5 mile east of Rincon Ranch Road. Widen shoulder, construct retaining wall with safety barrier, remove boulders, and relocate and reconstruct drainage system to improve safety.	43126	1439	1121000121	201.010	26-27	\$129	\$4,305	\$0		STP	\$407	\$776	\$374	\$1,077	\$7,068	0.06 Annual fatal and serious injury collision(s)	
11	San Diego	78	33.700/37.300	Near Ramona, from west of Haverford Road to east of Magnolia Avenue. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43088	1382	1119000195	201.121	25-26	\$650	\$16,204	\$0		NH	\$1,485	\$1,811	\$380	\$2,681	\$23,211	9.10 Lane mile(s)	

## 2024 SHOPP As of June 2025 Close-Out (x\$1,000) Approved Baseline Dist County Route Post Miles Location/Description EA PPNO Project ID Prog FY RW Con Con Vote Vote PA&ED PS&E RW Sup Con Sup Total Cap & Performance Measure **Fund Sup** \$35,014 Code Agreement San Diego 37.200/60.000 Near Ramona, from east of Magnolia 43089 1383 1119000197 25-26 \$735 \$25,809 \$0 \$1,864 \$1,746 \$1,039 \$3,821 45.60 Lane mile(s) 201.121 NH Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Near Julian, from 0.5 mile north of Milk Ranch 43081 1384 San Diego 11.200/44.700 1119000161 201.121 24-25 \$30 \$26,538 \$0 \$1,528 \$1,791 \$24 \$2,939 \$32,850 66.70 Lane mile(s) NH Road to 1.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail. In and near the cities of San Diego, Chula 43281 1617 San Diego 0.100/14.600 1125000200 201.122 30-31 \$0 \$0 NH \$0 \$0 \$0 \$0 \$0 0.00 Lane mile(s) Vista, and National City, from south of Route 5 (PM 0.149) to Route 15. Plant establishment and environmental mitigation work for roadway rehabilitation project EA 43023. San Diego In San Diego County along Routes 15, 52, 94, 43267 1602 1125000051 201.130 24-25 \$0 \$4,000 1/22/25 \$5,000 8.00 Location(s) \$4,000 NH \$0 \$0 \$0 \$1,000 163, and 805 at various locations. Repair and/or replace damaged Transportation Management System (TMS) devices and equipment. In San Diego County, on Routes 5, 56, 78, 1124000251 San Diego 43250 1586 201.130 24-25 \$0 \$2,500 \$2,500 7/25/24 \$3,000 5.00 Location(s) Var NH \$0 \$0 \$500 \$0 and 905 at various locations. Repair damaged pavement, drainage systems, and slope embankment. In San Diego County, at Routes 8, 15, 78, and 43278 1610 San Diego Var 1125000122 201.131 24-25 \$0 \$9,500 \$9,500 6/27/25 NH \$0 \$1,900 \$11,400 5.00 Location(s) 805 at various locations. Remove and clear debris and vegetation. This project will utilize the Emergency Limited Bid contract method.