2022 SHOPP As of May 2025 Close-Out (x\$1.000)

											(x\$1,00	0)								
<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description EA	PPNO	<u>Project ID</u>	<u>Prog</u> Code	<u>FY</u>	<u>RW</u>	<u>Con</u>	Con Vote	<u>Vote</u> Date	<u>Fund</u> Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	<u>Performance Measure</u> Value	Approved Baseline Agreement
1	Imperial	7		On Routes 7, 78, 86, and 98 at various locations. Repair storm damaged washouts, ditches, and pavement, construct concrete apron and Rock Slope Protection (RSP), and remove debris.	71 1488	1123000061	201.130	22-23	\$0	\$2,000	\$2,000	10/21/22	NH	\$0	\$0	\$0	\$400	\$2,400	7.00 Location(s)	Agreemen
1	Imperial	8	R0.000/R10.000	Near Ocotillo, from San Diego County line to 1.9 miles west of Imperial Highway. Repair storm damaged pavement and guardrail, perform rock scaling, and remove debris.	70 1487	1123000057	201.130	22-23	\$0	\$2,000	\$2,000	10/12/22	NH	\$0	\$0	\$0	\$400	\$2,400	37.00 Location(s)	
1	Imperial	8	R4.600/R8.600	Near Ocotillo, from 5.7 to 1.7 miles west of Route 98 (left and right alignments). Repair storm damage, including pavement repairs, rock scaling, boulder removal, and guardrail replacement.	1542	1124000050	201.130	23-24	\$0	\$7,000	\$7,000	11/29/23	NH	\$0	\$0	\$0	\$875	\$7,875	4.00 Location(s)	
11	Imperial	111	R3.200/45.400	In and near Brawley, from Jasper Road to Niland Creek Bridge; also on Route 78 from 8th Street to Ben Hulse Highway (PM R12.9/15.5). Install rumble strips, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and reduce the number and severity of collisions.	30 1318	1118000099	201.015	22-23	\$510	\$10,456	\$10,447	8/17/23	STP	\$780	\$1,453	\$253	\$2,224	\$15,676	20.40 Collision(s) reduced	
1	Imperial	111	26.400/26.800	Near Rockwood, at the intersection with Rutherford Road. Fill sinkhole and replace culvert.	75 1494	1123000127	201.130	23-24	\$0	\$700	\$700	7/12/23	NH	\$0	\$0	\$0	\$200	\$900	1.00 Location(s)	
11	San Diego	5	R0.305/R36.000	In the cities of San Diego, Chula Vista, and National City from Camino De La Plaza to 0.3 mile south of Via De La Valle. Rehabilitate pavement and drainage systems, improve overhead signs, preserve bridges, upgrade Transportation Management System (TMS) elements, improve roadside worker safety and complete streets, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend pavement service life and improve ride quality. This is a Construction Manager/General Contractor (CMGC) project.	27 1434	1121000129	201.121	22-23	\$349	\$80,379	\$91,397	10/18/24	NH	\$0	\$6,415	\$780	\$12,305	\$100,228	55.80 Lane mile(s)	Jun-2022 / SHOPP-P-2122-07B
1	San Diego	5	6.100/R22.900	In Chula Vista and San Diego, at Palomar Street Overcrossing No. 57-0354 and Route 5/163 Separation No. 57-0391. Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls. (Bridge Deck Preservation)	08 1467	1121000057	201.119	22-23	\$0	\$4,203	\$1,759	10/19/23	RMRA	\$300	\$500	\$0	\$800	\$5,803	2.00 Bridge(s)	
1	San Diego	5	R16.020	In the city of San Diego, at Route 5/163 Separation No. 57-0391. Remove unsound pavement, place deck concrete, place Hot Mix Asphalt (HMA), and replace pavement markings.	9 1520	1123000303	201.130	23-24	\$0	\$6,000	\$6,000	8/30/23	NH	\$0	\$0	\$0	\$1,000	\$7,000	1.00 Location(s)	
11	San Diego	5	R42.200/R47.100	In Encinitas and Carlsbad, from 0.5 mile south of Leucadia Boulevard to 0.1 mile north of Palomar Airport Road. Construct a southbound auxiliary lane to facilitate merging movements, realign ramp at Palomar Airport Road, add complete streets enhancements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This is a Construction Manager/General Contractor (CMGC) project.	11 1320	1118000134	201.310	22-23	\$69	\$21,508	\$42,251	8/17/23	NH	\$0	\$400	\$50	\$1,231	\$23,258	260.00 Daily vehicle hour(s) of delay (DVHD)	

2022 SHOPP As of May 2025 Close-Out (x\$1,000) County Route Post Miles Location/Description PPNO Project ID Prog FY RW Con Con Vote Vote Fund PA&ED PS&E RW Sup Con Sup Total Cap & <u>Performance</u> Performance Measure **Approved Baseline** Value Code Date Type Sup Agreement San Diego R52.250 In Oceanside, at 0.1 mile south of 43247 1584 1124000248 23-24 \$0 \$500 \$500 \$0 \$0 \$75 \$575 1.00 Location(s) 201.130 4/15/24 NH Oceanside Boulevard, Backfill eroded area. replace culvert, and remove debris. San Diego R54.200 In Oceanside, at 0.3 mile north of Route 76. 43243 1580 1124000241 201.130 23-24 \$0 \$700 \$700 4/2/24 NH \$0 \$0 \$0 \$100 \$800 1.00 Location(s) Backfill eroded area, replace culverts, and reconstruct pedestrian access. R68.800/R70.600 Near San Clemente, from 2.6 miles south to 43176 1495 San Diego 1123000152 201.131 22-23 \$3,000 \$3,000 5/18/23 \$750 \$3,750 1.00 Location(s) \$0 NH \$0 \$0 \$0 0.8 mile south of Basilone Road. Lead contamination mitigation. The project will utilize the Emergency Limited Bid (ELB) contract method. San Diego R37.500/R41.200 Near Descanso, from 0.3 mile west of Route 43182 1503 1123000168 201.130 22-23 \$0 \$15,000 \$15,000 6/23/23 \$19,000 6.00 Location(s) \$0 \$0 \$0 \$4,000 NH 79 to 1.9 miles west of Corte Madera Road Replace or repair damaged culverts. San Diego R0.400/R10.200 In the city of San Diego, from 0.2 mile south 43019 1315 201.407 22-23 \$366 \$34,456 18.00 Culvert(s) (ea) 1118000001 \$23,819 \$18,643 \$197 \$3,998 8/16/24 NH \$1,610 \$4,466 of Ocean View Boulevard to 0.4 mile south of Route 52. Rehabilitate culverts, replace sign panels, install new Transportation Management System (TMS) elements and complete streets features, and upgrade facilities to Americans with Disabilities (ADA) standards. 2.110/2.160 201.130 23-24 San Diego 15 In the city of San Diego, at the interchange 43244 1581 1124000243 \$0 \$2,400 \$2,400 3/14/24 NH \$0 \$0 \$500 \$2,900 1.00 Location(s) with Route 94. Backfill eroded slopes, remove debris, and replace failed concrete panels in drainage channel. San Diego 8.300 In the city of San Diego, at 0.4 mile west of 43183 1504 1123000171 201.130 22-23 \$0 \$2,000 \$2,000 4/7/23 NH \$0 \$0 \$0 \$300 \$2,300 1.00 Location(s) Santo Road. Repair embankment, repair drainage systems, and install Rock Slope Protection (RSP). San Diego R4.100/15.900 Near Lakeside and Eucalyptus Hills, from 1118000095 201.151 23-24 \$663 \$12,200 \$0 RMRA \$1,128 \$1,461 \$305 \$3,076 \$18,833 34.00 Culvert(s) (ea) north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards. 0.000/N17.700 In and near Oceanside, Vista, San Marcos, 43040 1319 201.121 20-21 \$0 1118000128 \$6,804 0.00 Lane mile(s) San Diego 78 \$0 \$0 NH \$6,804 \$0 \$0 \$0 and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail, upgrade Transportation Management System (TMS) elements, replace damaged sign panels, upgrade safety features, and make operational improvements to reduce delay. 0.004/N17.700 In and near Oceanside, Carlsbad, Vista, San 43164 1477 1122000232 201.121 22-23 \$145 \$85,300 \$111,560 1/31/25 \$8,824 \$13,500 \$108,645 78.80 Lane mile(s) Dec-2022 / SHOPP-P-2223-03B San Diego NH \$876 Marcos and Escondido from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, install fiber optic network, and make operational improvements to reduce delay. This project will extend the pavemen service life and improve ride quality. This is a Construction Manager/General Contractor (CMGC) project.

2022 SHOPP As of May 2025 Close-Out (x\$1,000) Total Cap & County <u>Route</u> Post Miles Location/Description PPNO Project ID Prog FY RW Con Con Vote Vote <u>Fund</u> PA&ED PS&E RW Sup Con Sup <u>Performance</u> Performance Measure Approved Baseline Value Code Date Type Sup Agreement San Diego 2.100/3.200 In Oceanside, from 0.6 mile east of El 43187 1514 1123000234 22-23 \$0 \$21,000 \$21,000 \$0 \$0 \$2,000 \$23,000 7.00 Location(s) 201.130 4/27/23 NH Camino Real to 0.1 mile west of College Boulevard. Replace damaged culverts and drainage components, replace guardrail and concrete barrier, and reconstruct embankment. San Diego 20.230/53.000 Near Santa Ysabel, Warner Springs, and 43036 1313 1118000109 201.151 23-24 \$140 \$5,703 \$6,522 8/16/24 RMRA \$963 \$1,221 \$669 \$1,372 \$10,068 39.00 Culvert(s) (ea) Holcomb Village, from West Junction Route 78 to the Riverside County line. Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements. This project will ensure proper drainage and protect highway assets. San Diego 94 1.416/15.400 In and near the cities of San Diego and 43034 1303 1118000104 201.151 23-24 \$489 \$0 RMRA \$2,825 \$4,147 \$1,404 \$0 \$8,865 31.00 Culvert(s) (ea) Dec-2022 / SHOPP-P-2223-03B emon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) San Diego 15.300/65.300 Near Jamul, Campo, and Boulevard, from 43026 1306 1118000083 201.151 23-24 \$1,420 \$0 RMRA \$2,335 \$2,118 \$1,327 \$7,200 57.00 Culvert(s) (ea) south of Route 54/Jamacha Road to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850). Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting. (G13 Contingency) San Diego 35.900/R60.000 Near Potrero and Campo, from 3.1 miles 43178 1498 1123000154 201.130 22-23 \$0 \$2,000 \$2,000 \$2,400 4.00 Location(s) 94 4/27/23 \$0 \$400 NH \$0 \$0 west of Route 188 to 0.4 mile east of Church Road. Perform rock scaling, remove storm debris, restore slopes, and repair pavement San Diego 125 13.800 In La Mesa, at Panorama Drive 2N142 1468 1121000265 201.119 22-23 \$0 \$2,100 \$2,627 8/17/23 RMRA \$250 \$400 \$0 \$650 \$3,400 2.00 Bridge(s) Undercrossing No. 57-0309; also in the city of San Diego at San Diego River - Hollins Lake Bridge No. 57-0983R (PM 13.6). Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls. (Bridge Deck Preservation) 163 4.300/R10.800 In the city of San Diego, from 0.1 mile south 43048 1355 201.315 22-23 \$1 9.00 Field element(s) San Diego 1118000260 \$9,033 \$9,033 8/17/23 RMRA \$800 \$1,180 \$0 \$1,715 \$12,729 of Friars Road to Kearny Villa Road. Upgrade Transportation Management System (TMS) elements, upgrade Weigh-In-Motion (WIM) scale, enhance highway worker safety,

replace overhead signs, and make pedestrian safety improvements. This project will improve travel data accuracy.

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	(x\$1,000)																					
<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	PPNO	<u>Project ID</u>	<u>Prog</u> Code	FY	RW	Con	Con Vote	<u>Vote</u> Date	<u>Fund</u> Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	<u>Performance</u> Value	Performance Measure	Approved Baseline Agreement
11	San Diego	805	0.100/14.600	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15. Rehabilitate roadway, drainage systems, construct 3 auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade sofety devices, Transportation Management System (TMS) elements, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements. This project will improve safety and ride quality.	43023	1311	1118000029		23-24	\$848	\$157,811	\$165,221	5/16/25	NH	\$6,652	\$16,138	\$1,660	\$29,098	\$212,207		Lane mile(s)	Dec-2023 / SHOPP-P-2324-03B
11	San Diego	805	0.800	In the city of San Diego, near the district of San Ysidro at 0.2 mile north of San Ysidro Boulevard. Backfill sinkhole and replace damaged culvert.	43181	1502	1123000167	201.130	22-23	\$0	\$1,000	\$1,000	5/16/23	NH	\$0	\$0	\$0	\$300	\$1,300	1.00	Location(s)	
11	San Diego	805	2.750	In the city of San Diego, at 0.1 mile south of Palm Avenue; also on Route 163, at El Prado (PM 1.44). Backfill sinkholes and replace damaged culverts.	43248	1585	1124000250	201.130	23-24	\$0	\$1,500	\$1,500	3/20/24	NH	\$0	\$0	\$0	\$300	\$1,800	2.00	Location(s)	
11	San Diego	805	5.100	In Chula Vista, at Palomar Street Overcrossing No. 57-0354. Repair bridge rail, landscaping, and electrical systems.	43173	1493	1123000065	201.130	22-23	\$0	\$700	\$700	1/6/23	NH	\$0	\$0	\$0	\$105	\$805		Location(s)	
11	San Diego	805	5.850	In Chula Vista, at 0.2 mile south of Telegraph Canyon Road; also near El Cajon, at Los Coches Road (PM 19.98). Replace damaged culverts, install junction structures, and repair damaged pavement.	43252	1588	1124000257	201.130	23-24	\$0	\$4,300	\$4,300	4/12/24	NH	\$0	\$0	\$0	\$700	\$5,000	2.00	Location(s)	
11	San Diego	805	6.100/13.600	In and near the cities of San Diego, Chula Vista, and National City, from Telegraph Canyon Road to Federal Boulevard at various locations; also on Route 5 at the 30th Street Pedestrian Overcrossing No. 57-0440 (PM R13.12). Rehabilitate four bridges to preserve the integrity of the structures and improve safety.	43090	1387	1119000199	201.110	23-24	\$74	\$8,937	\$8,605	8/16/24	RMRA	\$337	\$1,149	\$4	\$1,500	\$12,001	4.00	Bridge(s)	
11	San Diego	805	7.200/7.500	In and near Chula Vista, from East H Street to 0.3 mile south of Bonita Road. Rebuild slope, replace guardrail, and repair pavement.	43177	1496	1123000153	201.130		·	\$1,000	\$1,000	5/16/23	NH	\$0	\$0	\$0	\$300	\$1,300		Location(s)	
11	San Diego	805	14.600/23.700	In the city of San Diego, from Route 15 to Route 52. Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety.	43032	1309	1118000102	201.315			\$57,936	\$77,590	3/22/24	RMRA	\$2,863	\$5,804	\$117	\$10,898	\$77,978		Field element(s)	Dec-2022 / SHOPP-P-2223-03B
11	San Diego	805	16.500	In the city of San Diego, at El Cajon Boulevard. Replace culvert, backfill sinkhole, and install erosion control.	43186	1505	1123000182	201.130	22-23	\$0	\$800	\$800	5/17/23	NH	\$0	\$0	\$0	\$200	\$1,000	1.00	Location(s)	
11	San Diego	805	23.700/28.500	52 to Route 5. Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43038	1308	1118000114	201.151	23-24	\$200	\$38,479	\$39,001	5/17/24	RMRA	\$1,479	\$4,285	\$126	\$8,528	\$53,097		Culvert(s) (ea)	Dec-2023 / SHOPP-P-2324-03B
11	San Diego	805	23.900/25.100	In the city of San Diego, from 0.2 mile north of Route 52 to 0.4 mile south of Nobel Drive. Extend existing auxiliary lanes, widen bridge, reconstruct onramps and offramps, rehabilitate pavement, and upgrade guardrail.	43039	1285	1118000115	201.310	22-23	\$0	\$18,500	\$21,796	8/17/23	NH	\$0	\$0	\$0	\$4,600	\$23,100	888.00	Daily vehicle hour(s) of dela (DVHD)	

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11	San Diego	805	26,800	In the city of San Diego, at Carroll Canyon Road. Replace culvert and repair retaining structure.	43153	1471	1122000094	201.130	22-23	\$200	\$10,000	\$10,000	5/16/23	NH	\$0	\$0	\$120	\$2,680	\$13,000	1.00	Location(s)	
11	San Diego			In San Diego County, on Routes 5, 8, 15, 54, 67, 78, 79, 94, 125, and 805 at various locations. Grind pavement and place Hot Mix Asphalt (HMA) in damaged areas.	43189	1518	1123000249	201.130	22-23	\$0	\$9,100	\$8,400	5/18/23	NH	\$0	\$0	\$0	\$700	\$9,800	63.00	Location(s)	
11	San Diego			In San Diego and Imperial Counties on various routes at various locations. Remove hazardous trees and debris.	43202	1539	1123000336	201.130	23-24	\$0	\$2,000	\$2,000	10/6/23	NH	\$0	\$0	\$0	\$300	\$2,300	136.00	Location(s)	
11	San Diego			In San Diego County on various routes. Repair damaged guardrail and end treatments.	43249	1583	1124000249	201.130	23-24	\$0	\$1,000	\$1,000	3/21/24	NH	\$0	\$0	\$0	\$150	\$1,150	26.00	Location(s)	
11	San Diego	Var		In San Diego and Imperial Counties at 10 maintenance stations. Install perimeter fencing, gates, camera systems, and lighting to improve security. This project will utilize the Emergency Limited Bid contract method.		1587	1124000244	201.352	23-24	\$0	\$3,600	\$3,600	5/17/24	ST-CASH	\$0	\$0	\$0	\$800	\$4,400	10.0C	Location(s)	