2022 SHOPP As of June 2025 Close-Out (x\$1.000)

												(x\$1,00	0)									
<u>Dist</u>	County	<u>Route</u>	Post Miles	<u>Location/Description</u>	<u>EA</u>	PPNO	<u>Project ID</u>	<u>Prog</u> Code	FY	<u>RW</u>	Con	Con Vote	<u>Vote</u> Date	<u>Fund</u> Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	<u>Performance</u> Value	Performance Measure	Approved Baseline Agreement
02	Lassen	36	12.300	Near Westwood, at 0.4 mile east of Fredonyer Pass. Provide traffic control, maintain pulverized roadway surface, and repair the roadway when the geological movement has stopped.	1K850	3924	0224000173	201.130	23-24	\$0	\$1,000	\$1,000	6/20/24	NH	\$0	\$0	\$0	\$200	\$1,200	1.00	Location(s)	Agreement
02	Lassen	36	14.500/R16.800	Near Susanville, from 1.2 miles west to 1.1 miles east of Willard Creek Road. Widen shoulders and install rumble strips and guardrail. This project will improve safety and reduce the number and severity of collisions.	1J750	3803	0220000124	201.010	23-24	\$206	\$6,794	\$14,900	8/16/24	STP	\$1,320	\$970	\$140	\$1,070	\$10,500	20.00	Collision(s) reduced	
02	Lassen	44	0.000/37.200	Near Susanville, from Shasta County line to Route 36. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace drainage systems, and pave Maintenance Vehicle Pullouts (MVPs). This project will extend the pavement service life and improve ride quality.	3H820	3706	0218000038	201.121	22-23	\$116	\$35,420	\$34,500	8/17/23	NH	\$850	\$1,010	\$130	\$1,730	\$39,256	75.50	Lane mile(s)	
02	Lassen	44	6.500/7.100	Near Old Station, from 6.5 miles east to 7.1 miles east of Shasta County line. Improve safety by realigning curve and creating clear recovery area. This project will reduce the number and severity of collisions.	1J570	3796	0220000106	201.010	22-23	\$70	\$2,950	\$2,950	8/17/23	STP	\$660	\$650	\$90	\$660	\$5,080	20.00	Collision(s) reduced	
02	Lassen	70	0.000/2.700	Near Chilcoot, from Plumas County line to 1.2 miles west of Route 395. Reconstruct the embankment, guardrail, and weed barrier, install Rock Slope Protection (RSP).	4J250	3869	0222000154	201.130	22-23	\$0	\$1,000	\$1,000	10/13/22	NH	\$0	\$0	\$0	\$300	\$1,300	3.00	Location(s)	
02	Lassen	139	0.740/11.000	Near Susanville, from 0.1 mile north of Chestnut Street to 2.7 miles south of Horse Lake Road. Rehabilitate pavement, upgrade guardrail and concrete barrier, pave Maintenance Vehicle Pullouts (MVPs) and chain area, rehabilitate drainage systems, upgrade facilities to meet Americans with Disabilities Act (ADA) standards and widen shoulders from PM 0.74 to PM 1.9 to provide multi-modal connectivity as complete streets elements. This project will extend the pavement service life and improve ride quality.	4H070	3718	0218000074	201.121	23-24	\$139	\$13,240	\$15,150	8/16/24	NH	\$1,120	\$1,180	\$60	\$1,213	\$16,952	20.50	Lane mile(s)	
02	Plumas	36	9.200/18.400	Near Chester, from Melissa Avenue to Lassen County line; also in Lassen County, from Plumas County line to 2.4 miles east of Road A21/Mooney Road (PM 0.0/6.1). Rehabilitate pavement, upgrade signs and Transportation Management System (TMS) elements, install rockfall drapery systems, and rehabilitate drainage systems. This project will extend pavement service life and improve ride quality.		3722	0218000073	201.121	23-24	\$193	\$29,140	\$40,898	6/28/24	NH	\$1,960	\$2,160	\$590	\$2,590	\$36,633	31.50	Lane mile(s)	
02	Plumas	36	R13.600/R14.200	Near Chester, from 0.3 mile west to 0.3 mile east of County Road A13. Improve safety by constructing roundabout. This project will reduce the number and severity of collisions.	OJ640	3759	0219000145	201.010	22-23	\$8	\$4,980	\$5,926	7/12/23	STP	\$940	\$1,190	\$190	\$1,350	\$8,658	12.00	Collision(s) reduced	
02	Plumas	70	0.000/33.020	Near Pulga, from Butte County line to Route 89; also in Butte County, from 0.2 mile west of Deadwood Road to Plumas County line (PM 35.26/48.076). Remove rocks and debris, restore pavement, drainage, and guardrail, remove hazard trees, and place rock containment system.	1K480	3918	0224000114	201.130	23-24	\$100	\$3,000	\$3,000	4/18/24	NH	\$0	\$0	\$0	\$600	\$3,700	2.00	Location(s)	
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2022 SHOPP As of June 2025 Close-Out (x\$1,000) County Route Post Miles Location/Description PPNO Project ID Prog FY RW Con Con Vote Vote Fund PA&ED PS&E RW Sup Con Sup Total Cap & <u>Performance</u> Performance Measure Approved Baseline **Sup** \$5,300 Value Code Date Type Agreement Plumas 0.000/43.000 Near Pulga and Quincy, from Butte County 0K150 3876 0223000116 22-23 \$100 \$4,000 \$4,000 \$0 \$0 \$1,200 4.00 Location(s) 201.130 2/2/23 NH line to Lawrence Street; also in Butte County, from Table Mountain Boulevard to Plumas County line (PM 22.0/48.076). Remove slide material from slope and traveled way and monitor the corridor for additional rock fall and mud slides. Near Paxton, from Route 89 to 1.0 mile east 1K590 3920 Plumas 33.000/34.000 0224000140 201.130 23-24 \$0 \$3,000 5/7/24 \$600 \$3,600 1.00 Location(s) NH \$0 \$0 of Route 89. Repair or replace culverts and cover the slope with plastic sheeting. 201.121 23-24 8/16/24 23.60 Lane mile(s) Plumas R78.300/90.300 Near Portola, from 0.4 mile west of Grizzly 0218000068 \$59 \$17,450 \$17,990 NH \$780 \$820 \$260 \$2,080 \$21,449 Road/Rocky Point Road to 0.9 mile west of Summit School Drive. Rehabilitate pavement, add intersection lighting, upgrade signs and guardrail, install deer fencing, pave maintenance station parking lot, and rehabilitate drainage systems. This project will extend the pavement service life and improve ride quality. (Additional contribution of \$750,000 CONST from Department of Water Resources.) 1.00 Location(s) 81.800 Near Beckwourth, at 1.5 miles east of 0K470 3885 0223000166 201.130 22-23 \$5 \$1,000 \$1,000 4/17/23 \$1,155 Plumas NH \$0 \$0 \$0 \$150 70 Beckwourth Calpine Road. Fill sinkhole void replace culvert, and repair roadway. 8.900/29.600 Near Crescent Mills, from 0.1 mile north of 0K140 3875 0223000115 201.130 22-23 \$20 \$1,500 \$1,500 21.00 Location(s) 02 Plumas 89 1/26/23 NH \$0 \$0 \$375 \$1,895 \$0 Route 70 to Route 147. Remove slide material at multiple locations. 12.900/20.000 Near Greenville, from 1.4 miles north of 4H030 3714 0218000070 201.121 23-24 \$188 \$12,410 \$14,300 6/28/24 \$670 \$850 \$1,120 \$15,698 16.40 Lane mile(s) Plumas 89 \$460 NH ndian Falls Road to south of Hot Springs Road; also from Mill Street to 0.4 mile north of Mill Street (PM 20.6/21.0). Rehabilitate pavement, upgrade guardrail, replace Transportation Management System (TMS) elements and signs, rehabilitate drainage systems, and construct a Maintenance Vehicle Pullout (MVP) and a wildlife crossing. This project will extend pavement service life and improve ride quality. Near Canyondam, at 0.4 mile south of Wolf 0K790 3888 0224000001 Plumas 27.000 201.130 23-24 \$20 \$1,000 \$1,000 7/31/23 \$0 \$200 \$1,220 1.00 Location(s) NH \$0 \$0 Creek Underpass. Stabilize slope by placing rock slope protection, clear debris, and place erosion control. Near Canyon Dam, from 0.6 mile north of 30.200/R42.185 0218000010 201.120 23-24 \$752 \$43,232 25.80 Lane mile(s) Plumas 3H690 3700 \$36,400 \$38,130 6/28/24 NH \$1,510 \$2,130 \$200 \$2,240 Route 147 to Route 36. Rehabilitate roadway, upgrade guardrail and signs, rehabilitate drainage systems, and construct 3.7 miles of Class 1 bike lanes as complete streets. This project will improve safety and ride quality. Shasta R28.800/R44.100 Near Shasta Lake City, from north of Pit River 3H680 3699 0218000006 201.121 22-23 \$54 \$30,130 8/17/23 NH \$890 \$1,090 \$80 \$3,650 \$31,304 59.00 Lane mile(s) Bridge to 1.8 miles north of Riverview Drive Undercrossing. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, and replace signs. This project will extend the pavement service life and improve ride auality.

2022 SHOPP As of June 2025 Close-Out (x\$1,000) Dist County Route Post Miles Location/Description EA PPNO Project ID Prog FY RW Con Con Vote Vote Fund PA&ED PS&E RW Sup Con Sup Total Cap & Performance Performance Measure Approved Baseline

DISI	County	Route	Post Miles	Location/Description	EA	PPNO	Project ID	<u>Prog</u> Code	FY RW	Con	Con Vote	<u>vote</u> Date	<u>Fund</u> Type	PA&ED	<u> P2&F</u>	KW SUP	Con Sup	Sup	Value Performance Measure	Approved Baseline Agreement
02	Shasta	89	22.000/30.600	Near Burney, from 0.3 mile north of Route 299 to 1.4 miles north of Lake Britton Bridge. Rehabilitate pavement by grinding and overlaying with asphalt, extend turn lane, construct Maintenance Vehicle Pullouts (MVPs), replace guardrail and signs, and rehabilitate drainage systems. This project will extend the pavement service life and improve ride quality.	4H780	3737	0219000004		23-24 \$233	\$8,350	\$8,550	10/19/23	NH NH	\$490	\$660	\$90	\$630	\$10,453	21.30 Lane mile(s)	Agreemen
02	Shasta	273	R16.580/R16.730	In Redding, from Yuba Street to Tehama Street. Financial Contribution Only (FCO) to City of Redding to construct Class 4 bikeway.	0K570	3887	0223000180	201.400	23-24 \$0	\$2,870	\$2,870	10/18/24	NH	\$0	\$0	\$0	\$0	\$2,870	792.00 Bicycle and pedestrian infrastructure (linear feet)	
02	Shasta	299	24.100/30.300	In and near Redding, from Route 299 to 0.1 mile east of Hootenanny Lane; also on Route 273 from 0.1 mile south to 0.1 mile north of Lake Boulevard (PM 18.5/18.7). Rehabilitate pavement, reconstruct onramp, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, add multi-use bi-directional path, and widen and overlay existing Class 1 bike path. This project will extend the pavement service life and improve ride quality.		2711	0218000080	201.121	22-23 \$468	\$30,361	\$34,720	8/17/23	NH	\$850	\$1,120	\$371	\$2,410	\$35,580	20.40 Lane mile(s)	
02	Shasta			In Shasta, Modoc, Plumas, Siskiyou, and Tehama Counties, on various routes at various locations. Repair pavement, and place pavement markers and striping.	0K510	3886	0223000170	201.130	23-24 \$0	\$6,300	\$6,300	7/19/23	NH	\$0	\$0	\$0	\$1,000	\$7,300	558.00 Location(s)	
02	Siskiyou	3	L47.400	In Yreka, at the Yreka Maintenance Station; also on Route 5, from 0.2 mile south to 0.4 mile north of South Yreka Undercrossing (PM R45.5/R6.0) Construct new mechanic shop with upgrades in size and electrical capacity, install Electric Vehicle (EV) charger, and provide stormwater mitigation.		3644	0217000013	201.351	23-24 \$8	\$4,490	\$7,366	6/28/24	ST-CASH	\$760	\$1,290	\$50	\$1,910	\$8,508	1.00 Location(s)	
2	Siskiyou	5	R25.200/R38.600	Near Weed, from North Edgewood Overhead to north of Grenada Overcrossing. Rehabilitate pavement, replace signs, add lighting, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate drainage systems. This project will extend the pavement service life and improve ride quality.	3H650	3697	0218000004	201.121	22-23 \$0	\$22,130	\$24,585	5/18/23	NH	\$2,270	\$1,890	\$40	\$3,250	\$29,580	53.10 Lane mile(s)	
02	Siskiyou	96	R0.000/103.400	Near Somes Bar and Happy Camp, from Humboldt County line to Route 263. Remove slide material at multiple locations.		3877	0223000117	201.130	22-23 \$100	\$5,000	\$5,000	1/26/23	NH	\$0	\$0	\$0	\$1,250	\$6,350	103.00 Location(s)	
02	Siskiyou	96	R0.000/105.800	In Siskiyou County, from Humboldt County line to 2.4 miles east of Route 263. Remove hazardous trees and debris, replace culverts, signs, and guardrail, repair damaged pavement and bridge, and install erosion control.		3871	0223000012	201.130	22-23 \$50	\$4,000	\$4,000	10/13/22	NH	\$0	\$0	\$0	\$800	\$4,850	105.00 Location(s)	
02	Siskiyou	96	20.000/86.000	Near Happy Camp, from 3.9 miles east of Dillon Creek Bridge to 2.3 miles west of Beaver Creek Bridge. Remove debris flows and hazard trees, repair guardrail, signs, pavement, and drainage systems, and place erosion control.	OK910	3899	0224000019	201.130	23-24 \$100	\$5,000	\$5,000	9/20/23	NH	\$0	\$0	\$0	\$750	\$5,850	3.00 Location(s)	

2022 SHOPP As of June 2025 Close-Out

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<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	PPNO	<u>Project ID</u>	<u>Prog</u> Code	FY	RW	Con	Con Vote	<u>Vote</u> Date	<u>Fund</u> Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	<u>Performance</u> Value	Performance Measure	Approved Baseline Agreement
02	Siskiyou	96	43.400/57.000	Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also near Seiad Valley at Portuguese Creek (PM 57.0). Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish passage barriers, and adjust new approaches. (Additional contribution of \$100,000 for PA&ED from US Fish and Wildlife Service (USFWS) Grant.)	1H590	3620	0216000025		22-23	\$36	\$12,200	\$12,482	5/18/23	HBRR-S	\$1,720	\$2,740	\$160	\$2,840	\$19,696		Bridge(s)	rigi centent
02	Siskiyou	96	60.800/93.800	Near Seiad Valley, from east of Ladd Road to 0.7 mile east of Empire Creek Bridge at various locations. Improve highway worker safety by paving Maintenance Vehicle Pullouts (MVPs), stabilize slopes to prevent sediment runoff, and install new traction sand trap at the Seiad Valley Maintenance Station.	4H660	3732	0219000001	201.235	22-23	\$132	\$4,470	\$3,900	8/17/23	NH	\$1,110	\$910	\$670	\$1,000	\$8,292	64.00	Location(s)	
02	Siskiyou	96	76.800/78.000	Near Horse Creek, at Klamath River Bridge No. 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek. Replace bridge on new alignment to correct scour critical conditions, improve safety, and reduce operational deficiencies.	1H360	3629	0216000040	201.111	23-24	\$993	\$32,160	\$35,290	12/7/23	HBRR-S	\$2,640	\$2,810	\$830	\$4,100	\$43,533	1.00	Bridge(s)	
02	Siskiyou	97	6.000/35.000	Near Weed, from 1.5 miles east of Big Springs Road to 1.1 miles west of Ball Mountain Road. Remove mud and debris from the roadway, clean or replace culverts, grade shoulder drainage systems, and place erosion control.	4J400	3872	0223000020	201.130	22-23	\$15	\$3,000	\$3,000	10/13/22	NH	\$0	\$0	\$0	\$600	\$3,615	6.00	Location(s)	
02	Siskiyou	97	18.000/22.400	Near Grass Lake, from 1.4 miles north of Deer Mountain Road to 0.6 mile north of Grass Lake Rest Area. Construct wildlife crossing and exclusionary fencing. This project will reduce vehicular collisions with wildlife and provide safe passage to wildlife.	0K640	3889	0223000189	201.999	23-24	\$18	\$15,100	\$15,200	6/28/24	ST-CASH	\$450	\$160	\$110	\$2,262	\$18,100	1.00	Location(s)	
02	Siskiyou	97	45.000/54.089	In and near Dorris, from south of Sams Neck Road to Oregon State line; also on Route 161, from Route 97 to 0.4 mile east of Indian Tom Lake Road (PM 0.037/0.5). Rehabilitate pavement and upgrade facilities to meet Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	4H000	3712	0218000067	201.121			\$13,380	\$15,022	8/17/23	NH	\$920	\$900	\$500	\$1,120	\$16,990		Lane mile(s)	
02	Tehama	5	R12.200	Near Corning, at Thomes Creek Bridge No. 08-0165. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete, and upgrade guardrail to ensure the safety and integrity of the structure. (Bridge Deck Preservation)	3J030	3861	0221000165	201.119	22-23	\$12	\$4,130	\$3,890	8/17/23	RMRA	\$220	\$500	\$40	\$570	\$5,472	1.00	Bridge(s)	
02	Tehama	5		In Tehama and Shasta Counties, on Routes 5, 44, 99, and 273 in various locations. Install recessed pavement markers.	0K460	3884	0223000165	201.130	22-23	\$0	\$1,250	\$1,250	4/27/23	NH	\$0	\$0	\$0	\$200	\$1,450	55.00	Location(s)	

2022 SHOPP As of June 2025 Close-Out (x\$1,000) Total Cap & Performance Approved Baseline County <u>Route</u> Post Miles Location/Description PPNO Project ID Prog FY RW Con Con Vote Vote <u>Fund</u> PA&ED PS&E RW Sup Con Sup Performance Measure **Sup** \$26,034 Value Agreement Code Date Type Tehama 20.000/39.700 Near Red Bluff, from 0.8 mile east of Salt 4H020 0218000069 22-23 \$164 \$21,630 \$18,275 \$1,140 \$1,410 \$220 \$1,470 37.80 Lane mile(s) 201.121 8/17/23 NH Creek Bridge to Baker Road. Rehabilitate pavement by repairing localized failure and overlaying with asphalt to extend pavement service life and improve ride quality. Work also includes upgrading guardrail and signs, adding lighting, and rehabilitating drainage 41.900/42.600 In Red Bluff, at East Sand Slough Bridge No. 4H710 3733 0219000010 201.113 23-24 \$309 \$12,019 Tehama \$6,676 5/17/24 RMRA \$1,270 \$1,180 3.00 Bridge(s) 08-0090 (PM 41.95), Samson Slough Bridge No. 08-0089 (PM 42.24), and Paynes Creek Slough Bridge No. 08-0088 (PM 42.5). Seismic retrofit of three bridges. Tehama 99 0.000/12.500 Near Los Molinos, from Butte County line to 3H770 3707 0218000039 201.121 23-24 \$744 \$33,270 \$37,770 3/21/25 NH \$2,090 \$2,060 \$810 \$3,080 \$42,054 27.00 Lane mile(s) 0.1 mile south of Los Molinos Creek Bridge. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and widen shoulders. This project will extend the pavement service life and improve ride quality. Tehama 4.200/4.800 Near Los Molinos, from 0.3 mile south to 0.3 OJ010 3744 0219000044 201.010 23-24 \$2,147 \$7,350 \$9,722 1/26/24 STP \$1,050 \$1,430 \$180 \$14,407 20.00 Collision(s) reduced \$2,250 mile north of South Avenue. Construct roundabout to improve safety. This project will reduce the number and severity of Near Burnt Ranch, at Gray Creek Bridge. 201.130 22-23 Trinity 299 6.400 0K130 3874 0223000114 \$0 \$500 \$500 1/26/23 NH \$0 \$0 \$0 \$200 \$700 1.00 Location(s) Remove slide material and repair guardrail. 0223000123 201.130 22-23 \$0 \$500 1.00 Location(s) Trinity 299 6.400 Near Hawkins Bar, at 0.5 mile west of Hansen 0K220 3881 \$500 4/4/23 \$0 \$0 \$125 \$625 NH \$0 Road. Install rockfall drapery system. 02 15.000/25.700 Near Del Loma, from 1.0 mile east of Trinity 3H700 3701 0218000011 201.121 23-24 \$88 \$19,090 \$19,293 \$70 \$23,678 21.30 Lane mile(s) 299 3/22/24 \$1,180 \$1,360 \$1,890 Trinity NH River Bridge to 0.1 mile west of Prairie Creek Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, widen lanes to make standard, and rehabilitate drainage systems. This project will extend the pavement service life and improve ride quality. 201.352 23-24 \$0 VAR Var In Lassen, Modoc, Plumas, Shasta, Siskiyou, 1K400 3914 0224000105 \$2,800 \$2,800 6/28/24 ST-CASH \$0 \$0 \$0 \$600 \$3,400 22.00 Location(s) Tehama, and Trinity Counties, on various routes at 22 maintenance stations. Install

fencing, gates, lighting, and camera systems to improve security. This project will utilize the Emergency Limited Bid contract method.