| 2022 SHOPP As of June( $\$ 1.000)$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Dist | County | Route | Post Miles | Location/Description | EA | $\stackrel{\text { PPNO }}{ }$ | Project ID | Prog Code | EY | RW | Con | Vote | Vote Date | Fund type | PARED | $\stackrel{\text { PS8E }}{ }$ | $\underline{\text { RW Sup }}$ | Con Sup | $\frac{\text { Total Cap } \mathrm{l}}{\text { sup }}$ | $\frac{\text { Pefrormance }}{\text { Value }}$ | Performance Measure | $\frac{\text { proved Baseline }}{\text { Agreement }}$ |
| 02 | Lassen | 36 | 14.50/R16.800 | Near Susanville, from 1.2 miles west to 1.1 miles east of Willard Creek Road. Widen shoulders and install rumble strips and guardrail. | 1750 | 3803 | 022000124 | 201.010 | 23-24 | \$206 | \$6,744 | \$0 |  | STP | \$1,320 | \$970 | \$140 | \$1,070 | \$10,500 | 20.0 | Collision(s) reduced |  |
| 02 | Lassen | ${ }^{44}$ | 0.000/37.200 | Near Susanville, from Shasta County line to Route 36. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace drainage systems, and pave Maintenance evtend the Pullouts (MYPs). This project will extend pavement service life and improve ride quality. | 3H820 | 3706 | 0218000038 | 201.121 | 22-23 | \$116 | \$35,420 | \$34,500 | 8/7/23 | NH | \$850 | \$1,010 | \$130 | \$1,730 | \$39,256 | 75.5 | Lane mile(s) |  |
| 02 | Lassen | ${ }^{44}$ | ${ }^{6.500 / 7.100}$ |  | 1.5570 | 3796 | 0220000106 | 201.010 | 22-23 | \$70 | \$2,950 | \$2,950 | 8/17/23 | STP | \$660 | \$650 | \$90 | \$660 | \$5.080 | 20.0 | Collision(s) reduced |  |
| 02 | Lassen | 70 | 0.000/2.700 |  | 44250 | 3869 | 0222000154 | 201.130 | 22-23 | \$0 | \$1.000 | \$1.000 | 10/13/22 | NH | \$0 | \$0 | \$0 | \$300 | \$1,300 | 3.0 | Location(s) |  |
| 02 | Lassen | 139 | 0.700/11.000 |  | 44070 | 3718 | 0218000074 | 201.121 | 23-24 | \$139 | \$13,240 | \$0 |  | NH | \$1,120 | \$1,180 | \$60 | \$1,213 | \$16,952 | 20.5 | Lane mie(s) |  |
| 02 | Plumas | 36 | 9.200/18.400 |  | 44060 | 3722 | 0218000073 | 201.121 | 23-24 | \$193 | \$29,140 | \$40.888 | 6/28/24 | NH | \$1.960 | \$2,160 | \$590 | \$2.590 | \$36,633 | 31.5 | Lane mie(s) |  |
| 02 | Plumas | ${ }^{36}$ | R13.600/R14.200 |  | 0.5640 | 3759 | 0219000145 | 20.1010 | 22-23 | \$8 | \$4,980 | \$5,926 | 7/12/23 | STP | \$940 | \$1,190 | \$190 | \$1,350 | \$8.658 | 12.0 | Collision(s) reduced |  |
| 02 | Plumas | 70 | 0.000/33.020 |  | 11480 | 3918 | 0224000114 | 201.130 | 23-24 | \$100 | \$3.000 | \$3.000 | 4/18/24 | NH | \$0 | \$0 | \$0 | \$600 | \$3,700 | 2.0 | Location(s) |  |
| 02 | Plumas | 70 | 0.000/43.000 | Near Pulga and Quincy, from Butte County ine to Lawrence Street; also in Butte County from Table Mountain Boulevard to Plumas material from slope and traveled way and monitor the corridor for additional rock fall and mud slides. | OK150 | 3876 | 0233000116 | 201.130 | 22-23 | \$100 | \$4,000 | \$4,000 | 2/2/23 | NH | \$0 | \$0 | \$0 | \$1,200 | \$5,300 |  | Location(s) |  |
| 02 | Pumas | 70 | 33.000/34.000 | Near Paxton, from Route 89 to 1.0 mile east of Route 89 Repair or replace culverts and cover the slope with plassicic sheeeting. | ${ }^{1 \times 590}$ | 3920 | 0224000140 | 201.130 | 23-24 | \$0 | \$3,000 | \$3,000 | 5/7/24 | NH | \$0 | \$0 | \$0 | \$600 | \$3,600 | 1.0 | Location(s) |  |


| 2022 SHOPP As of June $\begin{gathered}(\$ 1,000)\end{gathered}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Dist | County | Route | PostMiles | Location/Descripition | EA | PPNO | Project ID | Prog Code | EY | $\stackrel{\text { RW }}{ }$ | Con | Vote | Vote Date | Fund Type | $\xrightarrow{\text { PA } 8 \text { ED }}$ | $\stackrel{\text { PS8E }}{ }$ | ${ }^{\text {RW Sup }}$ | Con Sup | $\frac{\text { Total Cap } \mathrm{E}}{\text { Sup }}$ | Performance <br> Value | Performance Measure | $\frac{\text { Approved Baseline }}{\text { Agreement }}$ |
| 02 | Plumas | 70 | R78.300/90.300 |  | 4 HOO 10 | 3713 | 021800006 | 201.121 | 23-24 | 959 | \$17,450 | \$0 |  | NH | \$780 | 9820 | ${ }^{9260}$ | \$2,080 | \$21,449 | 23.6 | Lane mie(s) |  |
| 02 | Plumas | 70 | 81.800 | Near Beckwouth, at 1.5 miles east of Berkwouth Callon Road. Fill sinh kole Boid, Boplace culvert, and repair roadway. | OK470 | 3885 | 0223000160 | 201.130 | 22-23 | \$5 | \$1.000 | 91.000 | 4/17/23 | NH | \$0 | \$0 | \$0 | \$150 | \$1,155 | 1.0 | Location(s) |  |
| 02 | Plumas | 89 | 8.900/29.600 | Near Crescent Mills, from 0.1 mile north of Route 70 to Route 147. Remove slide material at multiple locations. | OK140 | 3875 | 0233000115 | 201.130 | 22-23 | \$20 | \$1.500 | \$1.500 | 1/26/23 | NH | \$0 | \$0 | \$0 | \$375 | \$1.895 | 21.0 | Location(s) |  |
| 02 | Plumas | ${ }^{89}$ | 12.900/20.000 |  | 4 HO 30 | 3714 | 0218000070 | 201.121 | 23-24 | \$188 | \$12.410 | \$14,300 | 6/28/24 | NH | 9670 | 9850 | \$460 | \$1.120 | \$15,698 | 16.4 | Lane mie(s) |  |
| 02 | Plumas | ${ }^{89}$ | 27.000 | Near Canyondam, at 0.4 mile south of Wolf <br> Creek Underpasss. Stabilize slope by placing <br> 'ck slope protection, clear debris, and ock slope protection, clear debris, and place erosion control. | 0k790 | 3888 | 022400000 | 201.130 | 23-24 | \$20 | \$1.000 | \$1.000 | 7/31/23 | NH | \$0 | \$0 | \$0 | \$200 | \$1,220 | 1.0 | Location(s) |  |
| 02 | Plumas | ${ }^{89}$ | 30.200/R42.185 | Near Canyon Dam, from 0.6 mile north o Route 147 to Route 36. Rehabilitate roadway, upgrade guardrail and signs, rehabilitate drainage systems, and construct streets. This project will improve safety and ride quality. | 34690 | 3700 | 0218000010 | 201.120 | 23-24 | \$752 | \$36,400 | \$38,130 | 6/28/24 | NH | \$1,510 | \$2, 130 | \$200 | \$2,240 | \$43,232 | 25.8 | Lane mie(s) |  |
| 02 | Shasta | 5 | R28.800/R44.100 | Near Shasta Lake City, from north of Pit River Bndge to 1.8 mies nortio otiveriew Dive upgrade guardrail and Transportation Management System (TMS) elements, and replace signs. This project will extend the pavement sevice life and improve ride quality. | 34680 | 3699 | 0218000006 | 201.121 | 22-23 | \$54 | \$25,540 | \$30,130 | 8/17/23 | NH | \$890 | \$1.090 | \$80 | \$3,500 | \$31,304 | 9.0 | Lane mile(s) |  |
| 02 | Shasta | ${ }^{89}$ | 22.000/30.600 |  | 44780 | ${ }^{3737}$ | 0219000004 | 201.121 | 23-24 | \$233 | \$8,350 | 98,550 | 10/19/23 | NH | \$490 | \$660 | 990 | \$630 | \$10,453 | 1.3 | Lane mile(s) |  |
| 02 | Shosta | ${ }^{273}$ | R16.580/R16.730 | In Redding, from Yuba Street to Tehama Street. Financial Contribution Only ( (FCO) to City of Redding to construct Class 4 bikeway | OK570 | 3887 | 0233000180 | 201.400 | 23-24 | \$0 | ${ }^{2} 2.870$ | \$0 |  | NH | \$0 | \$0 | \$0 | \$0 | \$2,870 | 792.0 | Bicycle and pedestrian infrastructure (linear feet) |  |
| 02 | Shasta | 299 | 24.100/30.300 |  | 4 H 050 | 2711 | 0218000080 | 201.121 | 22-23 | \$468 | \$30,361 | \$34,720 | 8/7/23 | NH | \$850 | \$1,120 | \$371 | \$2.410 | \$33,580 | 20.4 | Lane mile(s) |  |


| 2022 SHOPP As of June 2024 Close-OUt( 51.000 ) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| ${ }^{\text {Dist }}$ | County | Route | Post Miles | Location/Description | EA | PPNO | Project ID | Prog Code | EY | RW | Con | vote | Vote Date | fund Type | PA\&ED | ${ }^{\text {PS } 8 \text { E }}$ | ${ }^{\text {RW S Sup }}$ | Con Sup | $\frac{\text { Iotal Cap \& }}{\text { Sup }}$ | $\frac{\text { Performance }}{\text { Value }}$ | Performance Measure | Approved Baseline Agreemen |
| 02 | Shasta |  |  | In Shasta, Modoc, Plumas, Siskiyou, and Tehama Counties, on various routes at place pavement markers and striping. | Ok510 | 3886 | 023300170 | 201.130 | 23-24 | \$0 | \$6,300 | ${ }^{96,300}$ | 7/19/23 | NH | ${ }^{\$ 0}$ | \$0 | \$0 | \$1,000 | \$7,300 | 558.0 | Location(s) |  |
| 02 | Siskivou | 3 | 147.400 | n Yreka, at the Yreka Maintenance station: ie noth of South Yreka Undercrossing (PM R45.5/R.0) Construct new mechanic shop with upgrades in size and electrical capacity, install Electric Vehicle (EV) charger, and provide stormwater mitigation. | 14710 | 3644 | 0217000013 | 201.351 | 23-24 | \$8 | \$4,490 | \$7,366 | 6/28/24 | ST-CASH | \$760 | \$1,290 | \$50 | \$1,90 | ${ }^{88,508}$ | 1.0 | Location(s) |  |
| 02 | Siskivou | 5 | R25.200/R38.600 |  | 3H650 | 3697 | 0218000004 | 201.121 | 22-23 | \$0 | \$22,130 | \$24,585 | 5/18/23 | NH | \$2,270 | \$1,890 | \$40 | \$3,250 | \$29,580 | 53.1 | Lane mile(s) |  |
| 02 | Siskivou | ${ }^{96}$ | R0.000/103.400 | Near Somes Bar and Happy Camp, from Humboldt County line to Route 263. Remove slide material at multiple locations. | 0k160 | 3877 | 023300117 | 201.130 | 22-23 | \$100 | \$5,000 | \$5,000 | 1/26/23 | NH | \$0 | \$0 | \$0 | \$1,250 | \$6,350 | 103.0 | Location(s) |  |
| 02 | Siskivou | 96 | R0.000/105.800 |  | 43320 | 3871 | 0233000012 | 201.130 | 22-23 | 950 | \$4,000 | \$4,000 | 10/13/22 | NH | \$0 | \$0 | \$0 | \$800 | \$4,850 | 105.0 | Location(s) |  |
| 02 | Siskivou | 96 | 20.000/8.000 | Near Happy Camp, from 3.9 miles east of Dillon Creek Bridge to 2.3 miles west of Beaver Creek Bridge. Remove debris flows and hazard trees, repair guardrail, signs, pace erosion control | 0k910 | 3899 | 024400019 | 201.130 | 23-24 | \$100 | 95,000 | \$5.000 | 9/20/23 | NH | \$0 | \$0 | \$0 | \$750 | \$5.850 | 3.0 | Location(s) |  |
| 02 | Siskivou | ${ }^{96}$ | 43.400/57.000 |  | 14590 | 3620 | 0216000025 | 201.110 | 22-23 | \$36 | \$12,200 | \$12,482 | 5/18/23 | HBRR-S | \$1.720 | \$2,70 | \$160 | ${ }^{2} 2.840$ | \$19,696 | 2.0 | Bridge(s) |  |
| 02 | Siskivou | ${ }^{96}$ | 60.800/93.800 |  | 414660 | ${ }^{3732}$ | 0219000001 | 201.235 | 22-23 | \$132 | \$4,470 | \$3,900 | 8/17/23 | NH | \$1,110 | \$910 | \$670 | \$1.000 | \$8,292 | 64.0 | Location(s) |  |
| 02 | Siskivou | ${ }^{96}$ | 76.800/78.000 | Near Horse Creek, at Klamath River Bridge No. 02-0117, from 0.4 mile west of Karce Replace bridge on new alignment to correct scour critical conditions, improve safety, and reduce operational deficiencies. | 1 H 360 | 3629 | 0216000040 | 201.111 | 23-24 | \$993 | \$32,160 | \$35,290 | 1277/23 | HBRR-S | \$2,640 | \$2.810 | 9830 | \$4,100 | \$43,533 | 1.0 | Bridge(s) |  |
| 02 | Siskiyou | 97 | ${ }^{\text {6.000/35.000 }}$ | Near Weed, from 1.5 miles east of Big Springs Road to 1.1 miles west of Ball Mountain Road. Remove mud and debris from the roadway, clean or replace culverts, grade shoulder drainage systems, and place erosion control. | 4.400 | 3872 | 022300020 | 201.130 | 22-23 | $\$ 15$ | \$3,000 | \$3.000 | 10/13/22 | NH | \$0 | \$0 | \$0 | \$600 | \$3,615 | 6.0 | Location(s) |  |
| 02 | Siskiyou | 97 | 18.000/22.400 | Near Grass Lake, from 1.4 miles north of Deer Mountain Road to 0.6 mile north of Grass Lake Rest Area. Construct wildilíe crossing and exclusionary fencing. This project will provide safe passage to widlifie. | OK640 | 3889 | 023300189 | 201.999 | 23-24 | $\$ 18$ | \$15,100 | \$15,200 | 6/28/24 | ST-CASH | \$450 | \$160 | \$110 | \$2,262 | \$18,100 | 1.0 | Location(s) |  |


| 2022 SHOPP As of June( $\$ 1,000)$ <br> 2024 Close-Out |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Dist | County | Route | Post Miles | Location/Descripition | EA | ${ }^{\text {PPNO }}$ | Project ID | Prog Code | EY | RW | Con | Vote | Vote Date | Fund Type | PARED | PS8E | ${ }^{\text {RW Sup }}$ | Con Sup | Total Cap \& | Performance | Performance Measure | Approved Baseline |
| 02 | Siskivou | ${ }^{97}$ | 45.000/54.089 |  | 44000 | 3712 | 0218000067 | 201.121 | 22-23 | \$170 | \$13,380 | \$15.022 | 8/17/23 | NH | \$920 | \$900 | \$500 | \$1,120 | \$16,990 | 21.3 | Lane mie(s) |  |
| 02 | Tehama | ${ }^{5}$ | R12.200 | Near Corning, at Thomes Creek Bridge No. 08-0165. Apply polyester concrete overlay o bridge deck, replace joint seals, repair unsound concrete, and upgrade guard structure. <br> (Bridge Deck Preservation) | 3.030 | 3861 | 0221000165 | 201.119 | 22-23 | \$12 | \$4,130 | \$3,890 | 8/17/23 | RMRA | \$220 | \$500 | \$40 | \$570 | \$5,472 | ${ }^{1.0}$ | Bridge(s) |  |
| 02 | Tehama | 5 |  | In Tehama and Shasta Counties, on Routes <br> $5,44,99$, and 273 in various locations. Install <br> recessed pavement markers. | OK460 | 3884 | 023300165 | 201.130 | 22-23 | \$0 | \$1,250 | \$1,250 | 4/27/23 | NH | \$0 | \$0 | \$0 | \$200 | \$1,450 | 55.0 | Location(s) |  |
| 02 | Tehama | ${ }^{36}$ | 20.000/39.700 |  | 4 H 020 | 3719 | 0218000069 | 201.121 | 22-23 | \$164 | \$21,630 | \$18,275 | 8/17/23 | NH | \$1,140 | \$1,410 | \$220 | \$1,470 | \$26,034 | 37.8 | Lane mie(s) |  |
| 02 | Tehama | ${ }^{36}$ | 41.900/42.600 |  | 44710 | 3733 | 0219000010 | 201.113 | 23-24 | \$309 | \$7,940 | 96.676 | 5/17/24 | RMRA | \$990 | \$1.270 | \$330 | \$1,180 | \$12,019 | 3.0 | Bidge (s) |  |
| 02 | Tehama | 99 | 0.000/12.500 |  | зн770 | 3707 | 0218000039 | 201.121 | 23-24 | \$744 | \$0 | \$0 |  | NH | \$2.090 | \$2.060 | \$810 | \$0 | 95,704 | 24.1 | Lane mie(s) |  |
| 02 | Tehama | 99 | 4.2004.800 |  | 0.0010 | 3744 | 0219000044 | 201.010 | 23-24 | \$2,147 | \$7,350 | \$9,722 | 1/26/24 | STP | \$1.050 | \$1.430 | \$180 | \$2,250 | \$14,407 | 20.0 | Collision(s) reduced |  |
| 02 | Trinity | 299 | 6.400 | Near Burnt Ranch, at Gray Creek Bridge. <br> Remove slide material and repair guardrail. | OK130 | 3874 | 0233000114 | 201.130 | 22-23 | \$0 | \$500 | \$500 | 1/26/23 | NH | \$0 | \$0 | \$0 | \$200 | \$700 | 1.0 | Location(s) |  |
| 02 | Trinity | 299 | ${ }^{6.400}$ | Near Hawkins Bar, at 0.5 mile west of Hansen Road. Install rockfall drapery system | OK220 | 3881 | 0233000123 | 201.130 | 22-23 | \$0 | \$500 | \$500 | 4/4/23 | NH | \$0 | \$0 | \$0 | \$125 | \$625 | 1.0 | Location(s) |  |
| 02 | Trinity | 299 | 15.000/25.700 | Near Del Loma, from 1.0 mile east of Trinity River Briage to 0.1 mile west of Prairie Cre Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, widen lanes to make standard, and rehabilitate drainage sy This project will extend the pavement service life and improve ride quality. | зн700 | 3701 | 0218000011 | 201.121 | 23-24 | \$88 | \$19.090 | \$19,293 | 3/22/24 | NH | \$1.180 | \$1,360 | \$70 | \$1.890 | \$23,678 | 21.3 | Lane mie(s) |  |
| 02 | VAR | Var |  | In Lassen, Modoc, Plumas, Shasta, Siskiyou, <br> Thama, and Trinity Counties, on various <br> routes at 22 maintenance stations. Install <br> fencing, gates, lighting, and camera systems <br> to improve security. This project will ustise the <br> Emergency Limited Bid contract method. | 1 K 400 | 3914 | 0224000105 | 201.352 | 23-24 | \$0 | \$2,800 | \$2,800 | 6/28/24 | ST-CASH | \$0 | \$0 | \$0 | \$600 | \$3,400 | 22.0 | Location(s) |  |

