| | 2022 SHOPP As of June 2024 Close-Out (\$1,000) t County Route Post Miles Location/Description EA PPNO Project ID Prog Code FY RW Con Vote Vote Date Fund Type PA&ED PS&E RW Sup Con Sup Total Cap & Performance Performance Measure App | | | | | | | | | | | | | | | | | | | | |
|-------------|--|--------------|----------------|---|-----------|-------|-------------------|-----------|-----------|-----------|------------|-------------|------------------|-----------|---------|---------|--------|---------|--------------------|--|--------------------------------|
| <u>Dist</u> | County | <u>Route</u> | Post Miles | <u>Location/Description</u> | <u>EA</u> | PPNO | <u>Project ID</u> | Prog Code | <u>FY</u> | <u>RW</u> | <u>Con</u> | <u>Vote</u> | <u>Vote Date</u> | Fund Type | PA&ED | PS&E | RW Sup | Con Sup | Total Cap & Sup | Performance Performance Measure Value | Approved Baseline Agreement |
| 12 | Orange | 1 | R0.129/R0.900 | In Dana Point, from Route 5 (PM R0.129) to north of Doheny Park Road. Improve worker safety by installing Maintenance Vehicle Pullouts (MVPs) and relocating roadside facilities away from traffic, and construct stormwater Best Management Practices (BMPs). | 0Q990 | 2209A | 1218000013 | 201.235 | 22-23 | \$0 | \$6,100 | \$6,100 | 5/18/23 | NH | \$430 | \$720 | \$0 | \$750 | | 24.0 Location(s) | |
| 12 | Orange | 1 | R0.800 | In Dana Point, at Coast Highway from Park Lantern to Doheny Park Road and from Coast Highway to Las Vegas Boulevard. Upgrade facilities to Americans with Disabilities Act (ADA) standards and add Class 2 bike lanes, cross walks, and mixeduse sidewalk as complete streets elements to close access gaps and improve safety. | 0\$750 | 2208A | 1221000034 | 201.361 | 23-24 | \$39 | \$2,966 | \$3,266 | 3/22/24 | NH | \$250 | \$450 | \$60 | \$500 | \$4,265 | 8.0 Curb ramp(s) | |
| 12 | Orange | 1 | 8.500 | In Laguna Beach, at the intersection with Cress Street. Improve safety by modifying existing signals, adding safety lighting, adding protected left-turn signal heads, and upgrading facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions. | OR170 | 2285 | 1218000062 | 201.010 | 22-23 | \$115 | \$788 | \$938 | 5/25/23 | STP | \$210 | \$480 | \$210 | \$380 | \$2,183 | 16.0 Collision(s) reduced | |
| 12 | Orange | 1 | 12.100 | Near Newport Beach, at 0.4 mile south of Reef Point Drive. Construct soldier pile wall and replace drainage system and guardrail. | OU160 | 2320A | 1223000043 | 201.130 | 22-23 | \$105 | \$1,868 | \$1,868 | 10/12/22 | NH | \$82 | \$105 | \$37 | \$523 | \$2,720 | 1.0 Location(s) | |
| 12 | Orange | 1 | 21.500/31.100 | In and near Huntington Beach, and Seal Beach, from Santa Ana River Bridge to Anderson Street; also at the intersection with Seal Beach Boulevard (PM 32.7). Construct and upgrade bicycle facilities, and upgrade a traffic signal pole to improve safety. | OS140 | 2385A | 1219000098 | 201.010 | 23-24 | \$998 | \$11,528 | \$0 | | STP | \$1,430 | \$1,700 | \$400 | \$2,260 | \$18,316 | 222.0 Collision(s) reduced | |
| 12 | Orange | 5 | 5.300/7.300 | In Dana Point and San Juan Capistrano, from 0.5 mile south of Camino De Estrella to 0.5 mile north of Route 1. Install lighting and upgrade median barrier to improve safety and visibility. This project will reduce the number and severity of collisions. | 0\$170 | 2564B | 1219000102 | 201.010 | 22-23 | \$4 | \$5,450 | \$6,431 | 4/18/23 | STP | \$300 | \$976 | \$0 | \$1,090 | \$7,820 | 110.0 Collision(s) reduced | |
| 12 | Orange | 5 | 9.600/10.400 | In San Juan Capistrano, from Route 74 to 0.5 mile south of Junipero Serra Road. Add a second auxiliary lane, reconfigure the exist ramp, and add safety lighting, a Changeable Message Sign (CMS), and overhead sign structures to improve safety. This project will improve safety and reduce the number and severity of collisions. | 0S280 | 2627 | 1220000014 | 201.010 | 23-24 | \$0 | \$7,388 | \$7,386 | 3/11/24 | STP | \$1,022 | \$1,097 | \$0 | \$1,641 | \$11,148 | 47.0 Collision(s) reduced | |
| 12 | Orange | 5 | R26.300/42.200 | In and near the cities of Irvine, Tustin, Santa Ana, Orange, Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91. Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting. This project will improve safety and reduce the number and severity of collisions. | OS310 | 2819 | 1220000038 | 201.010 | 23-24 | \$0 | \$2,656 | \$3,021 | 10/24/23 | STP | \$440 | \$770 | \$0 | \$920 | \$4,786 | 11.0 Collision(s) reduced | |
| 12 | Orange | 5 | 32.000/33.000 | In Anaheim, on Routes 5, 55, and 91 at various locations. Repair vandalized communication lines and install hardened pull boxes. | 0U680 | 3533A | 1224000002 | 201.130 | 23-24 | \$0 | \$559 | \$559 | 8/2/23 | NH | \$0 | \$0 | \$0 | \$224 | \$783 | 3.0 Location(s) | |
| 12 | Orange | 5 | 33.700/35.400 | In and near the cities of Santa Ana and Orange, from 0.3 mile south of Route 22 to 0.2 mile north of The City Drive/State College Boulevard. Upgrade signs, refresh pavement delineation, lengthen lane reduction to improve merging, and install traffic count station to improve safety. This project will reduce the number and severity of collisions. | 0R750 | 2860F | 1219000030 | 201.010 | 22-23 | \$0 | \$2,914 | \$3,432 | 5/8/23 | STP | \$339 | \$650 | \$0 | \$740 | \$4,643 | 71.0 Collision(s) reduced | |
| 12 | Orange | 5 | 35.700/44.100 | In Anaheim, Fullerton, and Buena Park, from Orangewood Avenue to south of Artesia Boulevard. Refresh and add new pavement delineation and install pavement markers at exit ramps to prevent wrong-way driving. This project will improve safety and reduce the number and severity of collisions. | | 2860V | 1221000020 | 201.010 | 23-24 | \$0 | \$2,532 | \$1,631 | 5/9/24 | STP | \$360 | \$710 | \$0 | \$780 | \$4,382 | 10.0 Collision(s) reduced | |

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| <u>Dist</u> | County | <u>Route</u> | Post Miles | <u>Location/Description</u> | <u>EA</u> | PPNO | <u>Project ID</u> | Prog Code | <u>FY</u> | RW | Con | <u>Vote</u> | <u>Vote Date</u> | Fund Type | PA&ED | PS&E | RW Sup | Con Sup | Total Cap & | Performance Measure Value | Approved Baseline Agreement |
| 12 | Orange | 5 | 41.800 | In Fullerton, at the northbound offramp to Magnolia Avenue. Install High Friction Surface Treatment (HFST) to improve safety. This project will reduce the number and severity of collisions. | 0\$390 | 2862G | 1220000060 | 201.010 | 22-23 | \$0 | \$487 | \$487 | 1/26/23 | STP | \$130 | \$306 | \$0 | \$281 | \$up \$1,204 | 14.0 Collision(s) reduced | Agreement |
| 12 | Orange | 22 | R0.900/R9.400 | In the cities of Garden Grove, Westminster, and Orange, from Bolsa Chica Road to Lewis Street. Install safety lighting and upgrade median barrier, drainage systems, and signs to improve safety. This project will improve safety and reduce the number and severity of collisions. | 0\$110 | 2869B | 1219000091 | 201.010 | 23-24 | \$12 | \$29,488 | \$34,506 | 6/6/24 | STP | \$2,240 | \$3,152 | \$0 | \$5,956 | \$40,848 | 515.0 Collision(s) reduced | |
| 12 | Orange | 22 | R5.500 | In Garden Grove, on the westbound onramp from Trask Avenue/Brookhurst Street. Place High Friction Surface Treatment (HFST), add pavement delineation, and install concrete barrier to improve safety. This project will reduce the number and severity of collisions. | OR290 | 2916 | 1218000076 | 201.010 | 22-23 | \$0 | \$840 | \$840 | 8/22/22 | STP | \$311 | \$384 | \$0 | \$412 | \$1,947 | 15.0 Collision(s) reduced | |
| 12 | Orange | 22 | R11.600/R12.500 | In the cities of Orange and Santa Ana, from 0.2 mile west of Glassell Street/Grand Avenue to 0.2 mile east of Cambridge Street. Restripe lanes to provide for safer merging, widen to extend auxiliary lane, add and upgrade signs, and add safety lighting to improve safety. This project will improve safety and reduce the number and severity of collisions. | OS190 | 2977 | 1219000104 | 201.010 | 23-24 | \$0 | \$7,205 | \$8,573 | 2/29/24 | STP | \$1,417 | \$1,814 | \$0 | \$1,933 | \$12,369 | 156.0 Collision(s) reduced | |
| 12 | Orange | 39 | 12.200 | In Anaheim, at the intersection with Orange Avenue. Upgrade traffic signals and lighting to improve safety. This project will reduce the number and severity of collisions. | 0R740 | 3207 | 1219000028 | 201.010 | 22-23 | \$10 | \$818 | \$848 | 10/14/22 | STP | \$200 | \$450 | \$40 | \$385 | \$1,903 | 31.0 Collision(s) reduced | |
| 12 | Orange | 55 | 0.200/R17.800 | In Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 1 to Route 91. Rehabilitate pavement, rehabilitate drainage, upgrade lighting, rehabilitate bridge rail, rehabilitate landscaping, upgrade Transportation Management System (TMS) elements, add bike and pedestrian improvements as complete streets elements, and improve highway worker safety. (G13 Contingency) | OR320 | 3402B | 1218000078 | 201.121 | 23-24 | \$36 | \$0 | \$0 | | NH | \$5,000 | \$7,900 | \$0 | \$0 | \$12,936 | 68.2 Lane mile(s) | Dec-2022 / SHOPP-P-2223-03B |
| 12 | Orange | 55 | R5.900/R17.800 | In and near the cities of Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 405 to Route 91. Install safety lighting and striping. | 0R670 | 2591 | 1219000014 | 201.010 | 23-24 | \$0 | \$20,062 | \$0 | | STP | \$1,000 | \$2,800 | \$0 | \$3,000 | \$26,862 | 605.0 Collision(s) reduced | |
| | Orange | 57 | 11.000/R22.600 | In and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from 0.2 mile south of Chapman Avenue to the Los Angeles County line. Add safety lighting, replace pavement delineation, and add route signs. This project will improve safety and reduce the number and severity of collisions. | 0\$330 | 3747B | 1220000043 | 201.010 | 23-24 | \$4 | \$9,968 | \$11,855 | 11/7/23 | STP | \$1,120 | \$1,860 | \$66 | \$1,980 | \$14,998 | 656.0 Collision(s) reduced | |
| 12 | Orange | 57 | 12.300 | In Anaheim, at Stadium Overhead No. 55- 0399. Apply polyester concrete overlay to bridge deck and repair spalls. (Bridge Deck Preservation) | OT120 | 3759A | 1222000004 | 201.119 | 22-23 | \$0 | \$2,294 | \$2,294 | 5/18/23 | RMRA | \$171 | \$392 | \$0 | \$720 | \$3,577 | 1.0 Bridge(s) | |
| 12 | Orange | 57 | 15.400 | In Anaheim, at La Palma Avenue. Repair | 0U390 | 3790 | 1223000076 | 201.130 | 22-23 | \$0 | \$391 | \$391 | 1/11/23 | NH | \$7 | \$10 | \$0 | \$140 | \$548 | 1.0 Location(s) | |
| 12 | Orange | 73 | 10.800/11.000 | concrete median barrier. In Laguna Niguel, from 0.1 mile north of Paseo de Colinas to 0.4 mile south of Crown Valley Parkway. Install drains in slope and repair roadway. | 01740 | 4060 | 1222000092 | 201.130 | 22-23 | \$0 | \$3,080 | \$3,080 | 8/31/22 | NH | \$143 | \$264 | \$65 | \$760 | \$4,312 | 1.0 Location(s) | |
| 12 | Orange | 74 | 3.900 | Near San Juan Capistrano, at 1.3 mile east of Avenida La Pata. Scale slopes and install cable mesh netting on slope. | 0U570 | 4133 | 1223000118 | 201.130 | 22-23 | \$0 | \$628 | \$628 | 6/23/23 | NH | \$0 | \$0 | \$0 | \$251 | \$879 | 1.0 Location(s) | |
| 12 | Orange | 74 | 11.500/16.600 | In the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Orange/Riverside County line. Mitigation plant establishment and monitoring for safety project EA 0P030. | 0P031 | 4218B | 1220000084 | 201.010 | 23-24 | \$0 | \$800 | \$784 | 5/17/24 | STP | \$0 | \$100 | \$0 | \$600 | \$1,500 | 0.0 Collision(s) reduced | |

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| <u>Dist</u> | County | <u>Route</u> | Post Miles | Location/Description | <u>EA</u> | PPNO | <u>Project ID</u> | Prog Code | <u>FY</u> | <u>RW</u> | <u>Con</u> | <u>Vote</u> | Vote Date | Fund Type | PA&ED | PS&E | RW Sup | Con Sup | Total Cap & Sup | Performance Measure Value | Approved Baseline Agreement |
| 12 | Orange | 90 | 5.100/6.700 | In Brea, from 0.1 mile west of State College Boulevard to 0.1 mile east of Kraemer Boulevard. Upgrade traffic signals and guardrail, add safety lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards to improve safety. This project will reduce the number and severity of collisions. | 0R920 | 4364 | 1219000054 | 201.010 | 22-23 | \$10 | \$1,193 | \$1,360 | 10/14/22 | STP | \$376 | \$566 | \$0 | \$619 | \$2,764 | 54.0 Collision(s) reduced | Adicellell |
| 12 | Orange | 91 | R0.000/4.800 | In La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street; also in Los Angeles County in the city of Los Angeles from 0.1 mile east of Carmenita Road to the Orange County line (PM R20.6/R20.7). Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements. (G13 Contingency) | OR311 | 4506F | 1220000021 | 201.121 | 23-24 | \$264 | \$0 | \$0 | | NH | \$2,150 | \$3,560 | \$474 | \$0 | \$6,448 | 51.2 Lane mile(s) | Jan-2022 / SHOPP-P-2122-04B |
| 12 | Orange | 91 | R0.800/R1.800 | In Buena Park, from Valley View Street to Knott Avenue. Construct new overhead sign structure with high-reflective sign panels, replace existing sign panels, and upgrade guardrail to improve safety. This project will reduce the number and severity of collisions. | 0R730 | 4507C | 1219000029 | 201.010 | 22-23 | \$0 | \$1,310 | \$1,483 | 10/24/22 | STP | \$410 | \$430 | \$0 | \$560 | \$2,710 | 230.0 Collision(s) reduced | |
| 12 | Orange | 91 | 1.200/1.400 | In Buena Park, at the westbound offramp to Brookhurst Avenue. Backfill sinkhole, replace damaged culvert, and repair the disturbed pavement. | 0U420 | 4518A | 1223000088 | 201.130 | 22-23 | \$0 | \$430 | \$430 | 4/11/23 | NH | \$0 | \$0 | \$0 | \$172 | \$602 | 1.0 Location(s) | |
| 12 | Orange | 91 | 4.800/6.400 | In Anaheim and Placentia, from Acacia Street to La Palma Avenue. Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements. (G13 Contingency) | 0R312 | 4506G | 1220000022 | 201.121 | 23-24 | \$0 | \$0 | \$0 | | NH | \$885 | \$1,600 | \$20 | \$0 | \$2,505 | 13.6 Lane mile(s) | |
| 12 | Orange | 91 | 6.400/R9.200 | In and near Anaheim, from La Palma Avenue to Route 55. Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements. (G13 Contingency) | OR313 | 4506H | 1220000025 | 201.121 | 23-24 | \$9 | \$0 | \$0 | | NH | \$2,070 | \$2,660 | \$20 | \$0 | \$4,759 | 17.3 Lane mile(s) | Oct-2021 / SHOPP-P-2122-02B |
| 12 | Orange | 91 | R9.200/R10.800 | In Anaheim, from Route 55 to 0.7 mile west of Route 90. Upgrade Transportation Management System (TMS) elements, upgrade lighting, and make highway worker safety improvements. (G13 Contingency) | OR314 | 4506I | 1220000026 | 201.315 | 23-24 | \$4 | \$0 | \$0 | | RMRA | \$430 | \$550 | \$20 | \$0 | \$1,004 | 14.0 Field element(s) | |
| 12 | Orange | 91 | R10.800/R18.900 | In Anaheim, from 0.7 mile west of Route 90 to Riverside County line (PM 18.905). Upgrade Transportation Management System (TMS) elements, rehabilitate culverts, upgrade lighting, and make highway worker safety improvements. (G13 Contingency) | | 4506J | 1220000027 | 201.315 | 23-24 | \$668 | \$0 | \$0 | | RMRA | \$750 | \$1,080 | \$20 | \$0 | \$2,518 | 78.0 Field element(s) | |
| 12 | Orange | 91 | 15.600 | In Anaheim, on the eastbound Route 91 to Route 241 Connector. Repair Mechanically Stabilized Earth (MSE) wall and construct concrete barrier. | 0U410 | 4662A | 1223000084 | 201.130 | 22-23 | \$0 | \$412 | \$412 | 2/7/23 | NH | \$5 | \$10 | \$0 | \$150 | \$577 | 1.0 Location(s) | |
| 12 | Orange | 241 | 14.545/25.700 | In Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway to 0.7 mile north of Portola Parkway. Rehabilitate Trabuco Creek Bridge No. 55-0700R/L, upgrade Transportation Management System (TMS) elements, upgrade safety devices, and improve highway worker safety. This project will maintain bridge health, improve TMS system functionality, and enhance highway worker safety. | 0Q980 | 3102A | 1218000011 | 201.110 | 22-23 | \$0 | \$16,583 | \$19,370 | 6/29/23 | RMRA | \$1,641 | \$2,954 | \$0 | \$2,900 | \$24,078 | 2.0 Bridge(s) | |

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| 12 | Orange | 241 | 33.600/38.700 | In and near Anaheim, from 1.1 miles north of Santiago Canyon Road to Route 91. Reconstruct fire damaged timber wildlife escape ramps (Jump Out Ramps - JORs) with steel soldier pile retaining walls, replace chain link fencing, and upgrade guardrail from wood to steel posts. | 0\$150 | 5505B | 1219000099 | 201.131 | 22-23 | \$0 | \$8,324 | \$9,167 | 8/17/23 | NH | \$900 | \$1,550 | \$0 | \$1,400 | \$12,174 | | ocation(s) | Agreemen |
| 12 | Orange | 405 | 0.230/11.400 | In and near Irvine and Costa Mesa, from Route 5 to Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project. | 0Q970 | 5040D | 1218000010 | 201.121 | 22-23 | \$634 | \$163,900 | \$172,900 | 8/18/22 | NH | \$9,100 | \$13,000 | \$1,000 | \$17,000 | \$204,634 | 91.0 | ane mile(s) | Jan-2022 / SHOPP-P-2122-04B |
| 12 | Orange | 405 | 16.900/24.200 | In Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles County line. Rehabilitate pavement, improve highway worker safety, rehabilitate landscaping, and install a Weigh-In-Motion (WIM) system. (G13 Contingency) | 0R570 | 5094C | 1218000120 | 201.121 | 23-24 | \$0 | \$0 | \$0 | | NH | \$3,146 | \$5,016 | \$21 | \$0 | \$8,183 | 79.8 | ane mile(s) | May-2022 / SHOPP-P-2122-06B |
| 12 | Orange | 605 | R0.200/R1.600 | In Los Alamitos and Long Beach, from 0.2 mile north of Route 405 to 0.2 mile north of Katella Avenue. Install safety lighting. This project will improve safety and reduce the number and severity of collisions. | 0R680 | 5242A | 1219000017 | 201.010 | 23-24 | \$4 | \$7,836 | \$8,446 | 1/12/24 | STP | \$1,173 | \$1,219 | \$0 | \$2,466 | \$12,698 | 62.0 | Collision(s) reduced | |
| 12 | Orange | Var | | In Orange County at 6 maintenance stations. Install perimeter fencing, gates, and camera systems to improve security. This project will utilize the Emergency Limited Bid contract method. | 0V200 | 1207 | 1224000100 | 201.352 | 23-24 | \$0 | \$2,249 | \$2,249 | 6/28/24 | ST-CASH | \$0 | \$0 | \$0 | \$151 | \$2,400 | 6.0 | ocation(s) | |