

2022 SHOPP As of June 2024 Close-Out  
(\$1,000)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Project ID	Prog Code	FY	RW	Con	Vote	Vote Date	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	Performance Value	Performance Measure	Approved Baseline Agreement
11	Imperial	7		On Routes 7, 78, 86, and 98 at various locations. Repair storm damaged washouts, ditches, and pavement, construct concrete apron and Rock Slope Protection (RSP), and remove debris.	43171	1488	1123000061	201.130	22-23	\$0	\$2,000	\$2,000	10/21/22	NH	\$0	\$0	\$0	\$400	\$2,400	7.0	Location(s)	
11	Imperial	8	R0.000/R10.000	Near Ocotillo, from San Diego County line to 1.9 miles west of Imperial Highway. Repair storm damaged pavement and guardrail, perform rock scaling, and remove debris.	43170	1487	1123000057	201.130	22-23	\$0	\$2,000	\$2,000	10/12/22	NH	\$0	\$0	\$0	\$400	\$2,400	37.0	Location(s)	
11	Imperial	8	R4.600/R8.600	Near Ocotillo, from 5.7 to 1.7 miles west of Route 98 (left and right alignments). Repair storm damage, including pavement repairs, rock scaling, boulder removal, and guardrail replacement.	43217	1542	1124000050	201.130	23-24	\$0	\$7,000	\$7,000	11/29/23	NH	\$0	\$0	\$0	\$875	\$7,875	4.0	Location(s)	
11	Imperial	111	R3.200/45.400	In and near Brawley, from Jasper Road to Niland Creek Bridge; also on Route 78 from 8th Street to Ben Hulse Highway (PM R12.9/15.5). Install rumble strips, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and reduce the number and severity of collisions.	43030	1318	1118000099	201.015	22-23	\$510	\$10,456	\$10,447	8/17/23	STP	\$780	\$1,453	\$253	\$2,224	\$15,676	20.4	Collision(s) reduced	
11	Imperial	111	26.400/26.800	Near Rockwood, at the intersection with Rutherford Road. Fill sinkhole and replace culvert.	43175	1494	1123000127	201.130	23-24	\$0	\$700	\$700	7/12/23	NH	\$0	\$0	\$0	\$200	\$900	1.0	Location(s)	
11	San Diego	5	R0.305/R36.000	In the cities of San Diego, Chula Vista, and National City from Camino De La Plaza to 0.3 mile south of Via De La Valle. Rehabilitate pavement, drainage, and signs, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43127	1434	1121000129	201.121	22-23	\$349	\$80,379	\$0		NH	\$0	\$6,415	\$780	\$12,305	\$100,228	55.8	Lane mile(s)	Jun-2022 / SHOPP-P-2122-07B
11	San Diego	5	6.100/R22.900	In Chula Vista and San Diego, at Palomar Street Overcrossing No. 57-0354 and Route 5/163 Separation No. 57-0391. Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls. (Bridge Deck Preservation)	2N108	1467	1121000057	201.119	22-23	\$0	\$4,203	\$1,759	10/19/23	RMRA	\$300	\$500	\$0	\$800	\$5,803	2.0	Bridge(s)	
11	San Diego	5	R16.020	In the city of San Diego, at Route 5/163 Separation No. 57-0391. Remove unsound pavement, place deck concrete, place Hot Mix Asphalt (HMA), and replace pavement markings.	43199	1520	1123000303	201.130	23-24	\$0	\$6,000	\$6,000	8/30/23	NH	\$0	\$0	\$0	\$1,000	\$7,000	1.0	Location(s)	
11	San Diego	5	R42.200/R47.100	In Encinitas and Carlsbad, from 0.5 mile south of Leucadia Boulevard to 0.1 mile north of Palomar Airport Road. Construct a southbound auxiliary lane to facilitate merging movements, realign ramp at Palomar Airport Road, add complete streets enhancements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This is a Construction Manager/General Contractor (CMGC) project.	43041	1320	1118000134	201.310	22-23	\$69	\$21,508	\$42,251	8/17/23	NH	\$0	\$400	\$50	\$1,231	\$23,258	260.0	Daily vehicle hour(s) of delay (DVHD)	
11	San Diego	5	R52.250	In Oceanside, at 0.1 mile south of Oceanside Boulevard. Backfill eroded area, replace culvert, and remove debris.	43247	1584	1124000248	201.130	23-24	\$0	\$500	\$500	4/15/24	NH	\$0	\$0	\$0	\$75	\$575	1.0	Location(s)	
11	San Diego	5	R54.200	In Oceanside, at 0.3 mile north of Route 76. Backfill eroded area, replace culverts, and reconstruct pedestrian access.	43243	1580	1124000241	201.130	23-24	\$0	\$700	\$700	4/2/24	NH	\$0	\$0	\$0	\$100	\$800	1.0	Location(s)	
11	San Diego	5	R68.800/R70.600	Near San Clemente, from 2.6 miles south to 0.8 mile south of Basiline Road. Lead contamination mitigation. The project will utilize the Emergency Limited Bid (ELB) contract method.	43176	1495	1123000152	201.131	22-23	\$0	\$3,000	\$3,000	5/18/23	NH	\$0	\$0	\$0	\$750	\$3,750	1.0	Location(s)	
11	San Diego	8	R37.500/R41.200	Near Descanso, from 0.3 mile west of Route 79 to 1.9 miles west of Corte Madera Road. Replace or repair damaged culverts.	43182	1503	1123000168	201.130	22-23	\$0	\$15,000	\$15,000	6/23/23	NH	\$0	\$0	\$0	\$4,000	\$19,000	6.0	Location(s)	
11	San Diego	15	0.400/R10.600	In the city of San Diego, from Main Street to Route 52. Rehabilitate culverts, upgrade lighting, replace signs, install new Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities (ADA) standards.	43019	1315	1118000001	201.151	22-23	\$366	\$23,819	\$0		RMRA	\$1,610	\$4,466	\$197	\$3,998	\$34,456	71.0	Culvert(s) (ea)	

2022 SHOPP As of June 2024 Close-Out  
(\$1,000)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Project ID	Prog Code	FY	RW	Con	Vote	Vote Date	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	Performance Value	Performance Measure	Approved Baseline Agreement
11	San Diego	15	2.110/2.160	In the city of San Diego, at the interchange with Route 94. Backfill eroded slopes, remove debris, and replace failed concrete panels in drainage channel.	43244	1581	1124000243	201.130	23-24	\$0	\$2,400	\$2,400	3/14/24	NH	\$0	\$0	\$0	\$500	\$2,900	1.0	Location(s)	
11	San Diego	52	8.300	In the city of San Diego, at 0.4 mile west of Santo Road. Repair embankment, repair drainage systems, and install Rock Slope Protection (RSP).	43183	1504	1123000171	201.130	22-23	\$0	\$2,000	\$2,000	4/7/23	NH	\$0	\$0	\$0	\$300	\$2,300	1.0	Location(s)	
11	San Diego	67	R4.100/15.900	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43031	1314	1118000095	201.151	23-24	\$663	\$12,200	\$0		RMRA	\$1,128	\$1,461	\$305	\$3,076	\$18,833	34.0	Culvert(s) (ea)	
11	San Diego	78	0.000/N17.700	In and near Oceanside, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail, upgrade Transportation Management System (TMS) elements, replace damaged sign panels, upgrade safety features, and make operational improvements to reduce delay.	43040	1319	1118000128	201.121	20-21	\$0	\$0	\$0		NH	\$6,804	\$0	\$0	\$0	\$6,804	0.0	Lane mile(s)	
11	San Diego	78	0.004/N17.700	In and near Oceanside, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, and make operational improvements to reduce delay.	43164	1477	1122000232	201.121	22-23	\$145	\$85,300	\$0		NH	\$0	\$8,824	\$876	\$13,500	\$108,645	76.9	Lane mile(s)	Dec-2022 / SHOPP-P-2223-03B
11	San Diego	78	2.100/3.200	In Oceanside, from 0.6 mile east of El Camino Real to 0.1 mile west of College Boulevard. Replace damaged culverts and drainage components, replace guardrail and concrete barrier, and reconstruct embankment.	43187	1514	1123000234	201.130	22-23	\$0	\$21,000	\$21,000	4/27/23	NH	\$0	\$0	\$0	\$2,000	\$23,000	7.0	Location(s)	
11	San Diego	79	20.300/53.000	Near Santa Ysabel, Warner Springs, and Holcomb Village, from north of Route 78 to the Riverside County line. Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements.	43036	1313	1118000109	201.151	23-24	\$140	\$5,703	\$0		RMRA	\$963	\$1,221	\$669	\$1,372	\$10,068	39.0	Culvert(s) (ea)	
11	San Diego	94	1.416/15.400	In and near the cities of San Diego and Lemon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.  (G13 Contingency)	43034	1303	1118000104	201.151	23-24	\$489	\$0	\$0		RMRA	\$2,825	\$4,147	\$1,404	\$0	\$8,865	31.0	Culvert(s) (ea)	Dec-2022 / SHOPP-P-2223-03B
11	San Diego	94	15.300/65.300	Near Jamul, Campo, and Boulevard, from south of Route 54/Jamacha Road to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850). Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting.  (G13 Contingency)	43026	1306	1118000083	201.151	23-24	\$1,420	\$0	\$0		RMRA	\$2,335	\$2,118	\$1,327	\$0	\$7,200	57.0	Culvert(s) (ea)	
11	San Diego	94	35.900/R60.000	Near Potrero and Campo, from 3.1 miles west of Route 188 to 0.4 mile east of Church Road. Perform rock scaling, remove storm debris, restore slopes, and repair pavement.	43178	1498	1123000154	201.130	22-23	\$0	\$2,000	\$2,000	4/27/23	NH	\$0	\$0	\$0	\$400	\$2,400	4.0	Location(s)	

2022 SHOPP As of June 2024 Close-Out  
(\$1,000)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Project ID	Prog Code	FY	RW	Con	Vote	Vote Date	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	Performance Value	Performance Measure	Approved Baseline Agreement
11	San Diego	125	13.800	In La Mesa, at Panorama Drive Undercrossing No. 57-0309; also in the city of San Diego at San Diego River - Hollins Lake Bridge No. 57-0983R (PM 13.6). Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls. (Bridge Deck Preservation)	2N142	1468	1121000265	201.119	22-23	\$0	\$2,100	\$2,627	8/17/23	RMRA	\$250	\$400	\$0	\$650	\$3,400	2.0	Bridge(s)	
11	San Diego	163	4.300/R10.800	In the city of San Diego, from 0.1 mile south of Friars Road to Kearny Villa Road. Upgrade Transportation Management System (TMS) elements, upgrade Weigh-In-Motion (WIM) scale, enhance highway worker safety, replace overhead signs, and make pedestrian safety improvements. This project will improve travel data accuracy.	43048	1355	1118000260	201.315	22-23	\$1	\$9,033	\$9,033	8/17/23	RMRA	\$800	\$1,180	\$0	\$1,715	\$12,729	9.0	Field element(s)	
11	San Diego	805	0.100/14.600	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15. Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements. (G13 Contingency)	43023	1311	1118000029	201.122	23-24	\$848	\$0	\$0		NH	\$6,652	\$16,138	\$1,660	\$0	\$25,298	137.2	Lane mile(s)	Dec-2023 / SHOPP-P-2324-03B
11	San Diego	805	0.800	In the city of San Diego, near the district of San Ysidro at 0.2 mile north of San Ysidro Boulevard. Backfill sinkhole and replace damaged culvert.	43181	1502	1123000167	201.130	22-23	\$0	\$1,000	\$1,000	5/16/23	NH	\$0	\$0	\$0	\$300	\$1,300	1.0	Location(s)	
11	San Diego	805	2.900/13.600	In and near the cities of San Diego, Chula Vista, and National City, from Palm Avenue to Federal Boulevard at various locations; also on Route 5 at the Palomar Street Overcrossing. Rehabilitate five bridges.	43090	1387	1119000199	201.110	23-24	\$74	\$8,937	\$0		RMRA	\$337	\$1,149	\$4	\$1,500	\$12,001	5.0	Bridge(s)	
11	San Diego	805	5.100	In Chula Vista, at Palomar Street Overcrossing No. 57-0354. Repair bridge rail, landscaping, and electrical systems.	43173	1493	1123000065	201.130	22-23	\$0	\$700	\$700	1/6/23	NH	\$0	\$0	\$0	\$105	\$805	1.0	Location(s)	
11	San Diego	805	5.850	In Chula Vista, at 0.2 mile south of Telegraph Canyon Road; also near El Cajon, at Los Cochets Road (PM 19.98). Replace damaged culverts, install junction structures, and repair damaged pavement.	43252	1588	1124000257	201.130	23-24	\$0	\$4,300	\$4,300	4/12/24	NH	\$0	\$0	\$0	\$700	\$5,000	2.0	Location(s)	
11	San Diego	805	7.200/7.500	In and near Chula Vista, from East H Street to 0.3 mile south of Bonita Road. Rebuild slope, replace guardrail, and repair pavement.	43177	1496	1123000153	201.130	22-23	\$0	\$1,000	\$1,000	5/16/23	NH	\$0	\$0	\$0	\$300	\$1,300	1.0	Location(s)	
11	San Diego	805	14.600/23.700	In the city of San Diego, from Route 15 to Route 52. Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety.	43032	1309	1118000102	201.315	22-23	\$360	\$57,936	\$77,590	3/22/24	RMRA	\$2,863	\$5,804	\$117	\$10,898	\$77,978	77.0	Field element(s)	Dec-2022 / SHOPP-P-2223-03B
11	San Diego	805	16.500	In the city of San Diego, at El Cajon Boulevard. Replace culvert, backfill sinkhole, and install erosion control.	43186	1505	1123000182	201.130	22-23	\$0	\$800	\$800	5/17/23	NH	\$0	\$0	\$0	\$200	\$1,000	1.0	Location(s)	
11	San Diego	805	23.700/28.500	In the city of San Diego, from north of Route 52 to Route 5. Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43038	1308	1118000114	201.151	23-24	\$200	\$38,479	\$39,001	5/17/24	RMRA	\$1,479	\$4,285	\$126	\$8,528	\$53,097	15.0	Culvert(s) (ea)	Dec-2023 / SHOPP-P-2324-03B
11	San Diego	805	23.900/25.100	In the city of San Diego, from 0.2 mile north of Route 52 to 0.4 mile south of Nobel Drive. Extend existing auxiliary lanes, widen bridge, reconstruct onramps and offramps, rehabilitate pavement, and upgrade guardrail.	43039	1285	1118000115	201.310	22-23	\$0	\$18,500	\$21,796	8/17/23	NH	\$0	\$0	\$0	\$4,600	\$23,100	888.0	Daily vehicle hour(s) of delay (DVHD)	
11	San Diego	805	26.800	In the city of San Diego, at Carroll Canyon Road. Replace culvert and repair retaining structure.	43153	1471	1122000094	201.130	22-23	\$200	\$10,000	\$10,000	5/16/23	NH	\$0	\$0	\$120	\$2,680	\$13,000	1.0	Location(s)	
11	San Diego			In San Diego County, on Routes 5, 8, 15, 54, 67, 78, 79, 94, 125, and 805 at various locations. Grind pavement and place Hot Mix Asphalt (HMA) in damaged areas.	43189	1518	1123000249	201.130	22-23	\$0	\$9,100	\$8,400	5/18/23	NH	\$0	\$0	\$0	\$700	\$9,800	63.0	Location(s)	

**2022 SHOPP As of June 2024 Close-Out  
(\$1,000)**

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Prog Code</u>	<u>FY</u>	<u>RW</u>	<u>Con</u>	<u>Vote</u>	<u>Vote Date</u>	<u>Fund Type</u>	<u>PA&amp;ED</u>	<u>PS&amp;E</u>	<u>RW Sup</u>	<u>Con Sup</u>	<u>Total Cap &amp; Sup</u>	<u>Performance Value</u>	<u>Performance Measure</u>	<u>Approved Baseline Agreement</u>
11	San Diego			In San Diego and Imperial Counties on various routes at various locations. Remove hazardous trees and debris.	43202	1539	1123000336	201.130	23-24	\$0	\$2,000	\$2,000	10/6/23	NH	\$0	\$0	\$0	\$300	\$2,300	136.0	Location(s)	
11	San Diego			In San Diego County on various routes. Repair damaged guardrail and end treatments.	43249	1583	1124000249	201.130	23-24	\$0	\$1,000	\$1,000	3/21/24	NH	\$0	\$0	\$0	\$150	\$1,150	26.0	Location(s)	
11	San Diego	Var		In San Diego and Imperial Counties at 10 maintenance stations. Install perimeter fencing, gates, camera systems, and lighting to improve security. This project will utilize the Emergency Limited Bid contract method.	43245	1587	1124000244	201.352	23-24	\$0	\$3,600	\$3,600	5/17/24	ST-CASH	\$0	\$0	\$0	\$800	\$4,400	10.0	Location(s)	