										2022 SH	OPP As of Janua	ıry 2025 Close-	Out							
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<u>Dist</u>	<u>County</u>	<u>Route</u>	Post Miles	<u>Location/Description</u>	EA PPN	D Project ID	<u>Prog</u> Code	<u>FY</u>	<u>RW</u>	Con	Con Vote	<u>Vote</u> Date	<u>Fund</u> Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	<u>Performance Measure</u> Value	Approved Baseline Agreement
12	Orange	1	R0.129/R0.900	In Dana Point, from Route 5 (PM R0.129) to north of Doheny Park Road. Improve worke safety by installing Maintenance Vehicle Pullouts (MVPs) and relocating roadside facilities away from traffic, and construct stormwater Best Management Practices (BMPs).	0Q990 2209 r	A 1218000013	201.235	22-23	\$0	\$6,100	\$6,100	5/18/23	NH	\$430	\$720	\$0	\$750	\$8,000	24.00 Location(s)	
12	Orange	1	R0.800	In Dana Point, at Coast Highway from Park Lantern to Doheny Park Road and from Coast Highway to Las Vegas Boulevard. Upgrade facilities to Americans with Disabilities Act (ADA) standards and add Class 2 bike lanes, cross walks, and mixed- use sidewalk as complete streets elements to close access gaps and improve safety.	0S750 2208	A 1221000034	201.361	23-24	\$39	\$2,966	\$3,266	3/22/24	NH	\$250	\$450	\$60	\$500	\$4,265	8.00 Curb ramp(s)	
12	Orange	1	8.500	In Laguna Beach, at the intersection with Cress Street. Improve safety by modifying existing signals, adding safety lighting, adding protected left-turn signal heads, and upgrading facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.		5 1218000062	201.010	22-23	\$115	\$788	\$938	5/25/23	STP	\$210	\$480	\$210	\$380	\$2,183	16.00 Collision(s) reduced	
12	Orange	1	12.100	Near Newport Beach, at 0.4 mile south of Reef Point Drive. Construct soldier pile wall and replace drainage system and guardrai	OU160 2320	A 1223000043	201.130	22-23	\$105	\$1,868	\$1,868	10/12/22	NH	\$82	\$105	\$37	\$523	\$2,720	1.00 Location(s)	
12	Orange	1	21.500/31.100	In and near Huntington Beach, and Seal Beach, from 0.1 mile south of Santa Ana River Bridge to Anderson Street; also at the intersection with Seal Beach Boulevard (PM 32.7). Construct and upgrade bicycle facilities, and upgrade a traffic signal pole timprove safety. This project will improve safety and reduce the number and severity of collisions.	0	A 1219000098	201.010	23-24	\$998	\$11,528	\$11,528	7/2/24	STP	\$1,430	\$1,700	\$400	\$2,260	\$18,316	222.00 Collision(s) reduced	
12	Orange	5	5.300/7.300	In Dana Point and San Juan Capistrano, from 0.5 mile south of Camino De Estrella to 0.5 mile north of Route 1. Install lighting and upgrade median barrier to improve safety and visibility. This project will reduce the number and severity of collisions.		B 1219000102	201.010	22-23	\$4	\$5,450	\$6,431	4/18/23	STP	\$300	\$976	\$0	\$1,090	\$7,820	110.00 Collision(s) reduced	
12	Orange	5	9.600/10.400	In San Juan Capistrano, from Route 74 to 0.6 mile south of Junipero Serra Road. Add a second auxiliary lane, reconfigure the exist ramp, and add safety lighting, a Changeable Message Sign (CMS), and overhead sign structures to improve safety. This project will improve safety and reduce the number and severity of collisions.		7 1220000014	201.010	23-24	\$0	\$7,388	\$7,386	3/11/24	STP	\$1,022	\$1,097	\$0	\$1,641	\$11,148	47.00 Collision(s) reduced	
12	Orange	5	R26.300/42.200	In and near the cities of Irvine, Tustin, Santa Ana, Orange, Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91. Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting. This project will improve safety and reduce the number and severity of collisions.		2 1220000038	201.010	23-24	\$0	\$2,656	\$3,021	10/24/23	STP	\$440	\$770	\$0	\$920	\$4,786	11.00 Collision(s) reduced	
12	Orange	5	32.000/33.000	In Anaheim, on Routes 5, 55, and 91 at various locations. Repair vandalized communication lines and install hardened pull boxes.	OU680 3533	A 1224000002	201.130	23-24	\$0	\$559	\$559	8/2/23	NH	\$0	\$0	\$0	\$224	\$783	3.00 Location(s)	

	2022 SHOPP As of January 2025 Close-Out (x\$1,000)																				
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<u>Dist</u>	County	<u>Route</u>	Post Miles	<u>Location/Description</u>	<u>EA</u>		<u>Project ID</u>	<u>Prog</u> Code	FY	RW	Con	Con Vote	<u>Vote</u> Date	<u>Fund</u> Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	<u>Performance Measure</u> Value	Approved Baseline Agreement
12	Orange	5	33.700/35.400	In and near the cities of Santa Ana and Orange, from 0.3 mile south of Route 22 to 0.2 mile north of The City Drive/State College Boulevard. Upgrade signs, refresh pavement delineation, lengthen lane reduction to improve merging, and install traffic count station to improve safety. This project will reduce the number and severity of collisions	2	2860F	1219000030	201.010	22-23	\$ \$0	\$2,914	\$3,432	5/8/23	STP	\$339	\$650	\$0	\$740	\$4,643	71.00 Collision(s) reduced	
12	Orange	5	35.700/44.100	In Anaheim, Fullerton, and Buena Park, from Orangewood Avenue to south of Artesia Boulevard. Refresh and add new pavement delineation and install pavement markers at exit ramps to prevent wrong-way driving. This project will improve safety and reduce the number and severity of collisions.	t	2860V	1221000020	201.010	23-24	\$0	\$2,532	\$1,631	5/9/24	STP	\$360	\$710	\$0	\$780	\$4,382	10.00 Collision(s) reduced	
12	Orange	5	41.800	In Fullerton, at the northbound offramp to Magnolia Avenue. Install High Friction Surface Treatment (HFST) to improve safety. This project will reduce the number and severity of collisions.	0\$390	2862G	1220000060	201.010	22-23	\$0	\$487	\$487	1/26/23	STP	\$130	\$306	\$0	\$281	\$1,204	14.00 Collision(s) reduced	
12	Orange	22	R0.900/R9.400	In the cities of Garden Grove, Westminster, and Orange, from Bolsa Chica Road to Lewi Street. Install safety lighting and upgrade median barrier, drainage systems, and signs to improve safety. This project will improve safety and reduce the number and severity of collisions.	is	2869B	1219000091	201.010	23-24	\$12	\$29,488	\$34,506	6/6/24	STP	\$2,240	\$3,152	\$0	\$5,956	\$40,848	515.00 Collision(s) reduced	
12	Orange	22	R5.500	In Garden Grove, on the westbound onrams from Trask Avenue/Brookhurst Street. Place High Friction Surface Treatment (HFST), add pavement delineation, and install concrete barrier to improve safety. This project will reduce the number and severity of collisions		2916	1218000076	201.010	22-23	\$ \$0	\$840	\$840	8/22/22	STP	\$311	\$384	\$0	\$412	\$1,947	15.00 Collision(s) reduced	
12	Orange	22	R11.600/R12.500	In the cities of Orange and Santa Ana, from 0.2 mile west of Glassell Street/Grand Avenue to 0.2 mile east of Cambridge Street Restripe lanes to provide for safer merging, widen to extend auxiliary lane, add and upgrade signs, and add safety lighting to improve safety. This project will improve safety and reduce the number and severity of collisions.	t.	2977	1219000104	201.010	23-24	\$0	\$7,205	\$8,573	2/29/24	STP	\$1,417	\$1,814	\$0	\$1,933	\$12,369	156.00 Collision(s) reduced	
12	Orange	39	12.200	In Anaheim, at the intersection with Orange Avenue. Upgrade traffic signals and lighting to improve safety. This project will reduce the number and severity of collisions.		3207	1219000028	201.010	22-23	\$10	\$818	\$848	10/14/22	STP	\$200	\$450	\$40	\$385	\$1,903	31.00 Collision(s) reduced	
12	Orange	55	0.200/R17.800	In Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 1 to Route 91. Rehabilitate pavement, rehabilitate drainage, upgrade lighting, rehabilitate bridge rail, rehabilitate landscaping, upgrade Transportation Management System (TMS) elements, add bike and pedestrian improvements as complete streets elements, and improve highway worker safety. This project will extend the pavement service life and improve ride quality.	OR320	3402B	1218000078	201.121	23-24	\$36	\$93,490	\$109,258	8/16/24	NH	\$5,000	\$7,900	\$0	\$9,320	\$115,746	68.20 Lane mile(s)	Dec-2022 / SHOPP-P-2223-03B

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<u>Dist</u>	County	<u>Route</u>	Post Miles	<u>Location/Description</u>	<u>EA</u>	PPNO	<u>Project ID</u>	<u>Prog</u> Code	<u>FY</u>	<u>RW</u>	Con	Con Vote	<u>Vote</u> Date	<u>Fund</u> Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	<u>Performance</u> <u>Performance Measure</u> Value	Approved Baseline Agreement
12	Orange	55	R5.900/R17.800	In and near the cities of Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 405 to Route 91. Install safety lighting and striping to improve visibility at night. This project will improve safety and reduce the number and severity of collisions.		2591	1219000014	201.010	23-24	\$0	\$20,062	\$22,446	8/16/24	STP	\$1,000	\$2,800	\$0	\$3,000	\$26,862	605.00 Collision(s) reduced	
12	Orange	57	11.000/R22.600	In and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from 0.2 mile south of Chapman Avenue to the Los Angeles County line. Add safety lighting, replace pavement delineation, and add route signs. This project will improve safety and reduce the number and severity of collisions.	0\$330	3747B	1220000043	201.010	23-24	\$4	\$9,968	\$11,855	11/7/23	STP	\$1,120	\$1,860	\$66	\$1,980	\$14,998	656.00 Collision(s) reduced	
12	Orange	57	12.300	In Anaheim, at Stadium Overhead No. 55- 0399. Apply polyester concrete overlay to bridge deck and repair spalls. (Bridge Deck Preservation)	OT120	3759A	1222000004	201.119	22-23	\$0	\$2,294	\$2,294	5/18/23	RMRA	\$171	\$392	\$0	\$720	\$3,577	1.00 Bridge(s)	
12	Orange	57	15.400	In Anaheim, at La Palma Avenue. Repair concrete median barrier.	0U390	3790	1223000076	201.130	22-23	\$0	\$391	\$391	1/11/23	NH	\$7	\$10	\$0	\$140	\$548	1.00 Location(s)	
12	Orange	57	18.000/19.500	In Fullerton, from 0.3 mile south of Yorba Linda Boulevard to 0.2 mile north of Rolling Hills Drive. Repair damaged concrete barrier	0V230	3816	1224000108	201.130	23-24	\$0	\$874	\$874	5/7/24	NH	\$0	\$0	\$0	\$262	\$1,136	1.00 Location(s)	
12	Orange	73	10.800/11.000	In Laguna Niguel, from 0.1 mile north of Paseo de Colinas to 0.4 mile south of Crown Valley Parkway. Install drains in slope and repair roadway.	01740	4060	1222000092	201.130	22-23	\$0	\$3,080	\$3,080	8/31/22	NH	\$143	\$264	\$65	\$760	\$4,312	1.00 Location(s)	
12	Orange	74	3.900	Near San Juan Capistrano, at 1.3 mile east o Avenida La Pata. Scale slopes and install cable mesh netting on slope.	of 0U570	4133	1223000118	201.130	22-23	\$0	\$628	\$628	6/23/23	NH	\$0	\$0	\$0	\$251	\$879	1.00 Location(s)	
12	Orange	74	11.500/16.600	In the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Orange/Riverside County line. Mitigation plant establishment and monitoring for safety project EA 0P030.	0P031	4218B	1220000084	201.010	23-24	\$0	\$800	\$784	5/17/24	STP	\$0	\$100	\$0	\$600	\$1,500	0.00 Collision(s) reduced	
12	Orange	90	5.100/6.700	In Brea, from 0.1 mile west of State College Boulevard to 0.1 mile east of Kraemer Boulevard. Upgrade traffic signals and guardrail, add safety lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards to improve safety. This project will reduce the number and severity of collisions.	OR920	4364	1219000054	201.010	22-23	\$10	\$1,193	\$1,360	10/14/22	STP	\$376	\$566	\$0	\$619	\$2,764	54.00 Collision(s) reduced	
12	Orange	91	R0.000/4.800	In La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street; also in Los Angeles County line the city of Los Angeles from 0.1 mile east of Carmenita Road to the Orange County line (PM R20.6/R20.7). Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements. This project will extend the pavement service life and improve ride quality.		4506F	1220000021	201.121	23-24	\$264	\$39,360	\$46,498	8/16/24	NH	\$2,150	\$3,560	\$474	\$4,320	\$50,128	51.20 Lane mile(s)	Jan-2022 / SHOPP-P-2122-04B
12	Orange	91	R0.800/R1.800	In Buena Park, from Valley View Street to Knott Avenue. Construct new overhead sign structure with high-reflective sign panels, replace existing sign panels, and upgrade guardrail to improve safety. This project will reduce the number and severity of collisions.		4507C	1219000029	201.010	22-23	\$0	\$1,310	\$1,483	10/24/22	STP	\$410	\$430	\$0	\$560	\$2,710	230.00 Collision(s) reduced	

2022 SHOPP As of January 2025 Close-Out (x\$1,000) Total Cap & County <u>Route</u> Post Miles Location/Description PPNO Project ID FY RW Con Con Vote Vote Fund PA&ED PS&E RW Sup Con Sup <u>Performance</u> Performance Measure Approved Baseline Code Agreement Date Type Sup Orange 1.200/1.400 In Buena Park, at the westbound offramp to)U420 4518A 1223000088 22-23 \$0 \$430 \$430 \$0 \$0 \$172 \$602 1.00 Location(s) 4/11/23 201.130 Brookhurst Avenue, Backfill sinkhole, replace damaged culvert, and repair the disturbed pavement. Orange 4.800/6.400 In Anaheim and Placentia, from Acacia 0R312 4506G 1220000022 201.121 23-24 \$0 \$0 \$0 NH \$885 \$1,600 \$20 \$0 \$2,505 13.60 Lane mile(s) Street to La Palma Avenue. Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety mprovements. (G13 Contingency) 6.400/R9.200 Orange In and near Anaheim, from La Palma 4506H 1220000025 201.121 23-24 \$37,060 \$31,990 8/16/24 \$2,070 \$2,660 \$20 \$3,590 \$45,409 17.30 Lane mile(s) Oct-2021 / SHOPP-P-2122-02B Avenue to Route 55. Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and nake highway worker safety improvements This project will extend the pavement service life and improve ride quality. R9.200/R10.800 In Anaheim, from Route 55 to 0.7 mile west of 0R314 201.315 23-24 \$4 \$7,024 14.00 Field element(s) 4506I 1220000026 \$6,148 8/16/24 \$550 \$20 \$490 Orange RMRA \$430 Route 90. Upgrade Transportation Management System (TMS) elements, upgrade lighting, and improve safety for highway workers. This project will help to improve corridor management and improve operational efficiency. Orange R10.800/R18.900 In Anaheim, from 0.7 mile west of Route 90 to 0R315 4506J 1220000027 201.315 23-24 \$668 \$11,710 \$13,530 8/16/24 \$750 \$1,080 \$20 \$15,388 78.00 Field element(s) 12 RMRA \$1,160 viverside County line (PM 18.905). Upgrade ransportation Management System (TMS) elements, rehabilitate culverts, upgrade lighting, and make highway worker safety improvements. This project will improve data transmission and provide for efficient operation of field elements. 15.600 1223000084 201.130 22-23 \$0 \$412 \$577 1.00 Location(s) Orange In Anaheim, on the eastbound Route 91 to 0U410 4662A \$412 2/7/23 NH \$5 \$10 \$0 \$150 Route 241 Connector. Repair Mechanically Stabilized Earth (MSE) wall and construct concrete barrier. 12 Orange 241 14.545/25.700 In Rancho Santa Margarita, Mission Viejo, 0Q980 3102A 1218000011 201.110 22-23 \$0 \$16,583 \$19,370 6/29/23 RMRA \$1,641 \$2,954 \$0 \$2,900 \$24,078 2.00 Bridge(s) ake Forest, and Irvine, from Oso Parkway to 0.7 mile north of Portola Parkway. Rehabilitate Trabuco Creek Bridge No. 55-0700R/L, upgrade Transportation Management System (TMS) elements, upgrade safety devices, and improve nighway worker safety. This project will maintain bridge health, improve TMS system unctionality, and enhance highway worker 33.600/38.700 In and near Anaheim, from 1.1 miles north of 0S150 5505B 1219000099 201.131 22-23 \$0 \$9 167 8/17/23 \$900 \$1,550 \$0 \$1,400 \$12,174 26.00 Location(s) Oranae Santiago Canvon Road to Route 91. Reconstruct fire damaged timber wildlife escape ramps (Jump Out Ramps - JORs) with steel soldier pile retaining walls, replace chain link fencing, and upgrade guardrail rom wood to steel posts. 0Q970 5040D 12 405 0.230/11.400 In and near Irvine and Costa Mesa, from 1218000010 201.121 22-23 \$634 \$163,900 \$172,900 8/18/22 \$9,100 \$13,000 \$1,000 \$17,000 \$204,634 91.00 Lane mile(s) Jan-2022 / SHOPP-P-2122-04B Orange NH Route 5 to Harbor Boulevard, Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, mprove highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project.

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<u>Dist</u>	County	Route	Post Miles	Location/Description	<u>EA</u>	PPNO	<u>Project ID</u>	Prog Code	FY	RW	Con	Con Vote	<u>Vote</u> Date	<u>Fund</u> Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap &	Performance Value	Performance Measure	Approved Baseline Agreement
12	Orange	405	16.900/24.200	In Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles County line. Rehabilitate pavement, improve highway worker safety, rehabilitate landscaping, and install a Weigh-In-Motion (WIM) system. This project will extend the pavement service life and improve ride quality.		5094C	1218000120	201.121	23-24	\$0	\$49,367	\$49,367	8/16/24	NH	\$3,146	\$5,016	\$21	\$6,450	\$64,000		Lane mile(s)	May-2022 / SHOPP-P-2122-06B
12	Orange	605	R0.200/R1.600	In Los Alamitos and Long Beach, from 0.2 mile north of Route 405 to 0.2 mile north of Katella Avenue. Install safety lighting. This project will improve safety and reduce the number and severity of collisions.	OR680	5242A	1219000017	201.010	23-24	\$4	\$7,836	\$8,446	1/12/24	STP	\$1,173	\$1,219	\$0	\$2,466	\$12,698	62.00	Collision(s) reduced	
12	Orange	Var		In Orange County at 6 maintenance stations. Install perimeter fencing, gates, and camera systems to improve security. This project will utilize the Emergency Limited Bid contract method.		1207	1224000100	201.352	23-24	\$0	\$2,249	\$2,249	6/28/24	ST-CASH	\$0	\$0	\$0	\$151	\$2,400	6.00	Location(s)	