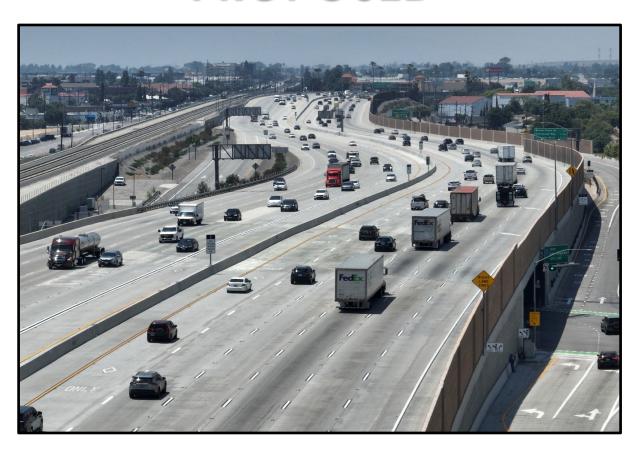


# **2024 SHOPP**

## State Highway Operation and Protection Program

Fiscal Years 2024-25 through 2027-28

## **PROPOSED**



Prepared by the California Department of Transportation In accordance with Government Code Section 14526.5

## Gavin Newsom

Governor, State of California

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#### **EXECUTIVE SUMMARY**

The 2024 State Highway Operation and Protection Program (SHOPP) is a four year program of projects that collectively improves the condition, operation, and sustainability of State Highway System (SHS) and associated transportation infrastructure in California. The SHOPP funds safety and condition improvements, damage repairs, and highway operational and modal improvements on the State Highway System. By continuously repairing and rehabilitating the SHS, the SHOPP protects the enormous investment that has been made over many decades to create and manage the approximately 15,000 miles SHS. The SHS includes all Interstate routes, numbered highway, and other state owned assets including bicycle and pedestrian facilities, culverts, Transportation Management Systems (TMS), safety roadside rest areas, and maintenance stations. The SHOPP also funds projects necessary to comply with the Americans with Disabilities Act (ADA) and stormwater control requirements. All projects funded by the SHOPP are limited to capital improvements that do not add new through highway lanes.

The SHOPP is fiscally constrained by the 2024 State Transportation Improvement Program Fund Estimate (Fund Estimate).

For the 2024 SHOPP, California Department of Transportation (Caltrans) will implement \$21.2 billion in projects and reserves over four years, covering Fiscal Years 2024-25 through 2027-28. A four-year summary of SHOPP investments is provided in **Table 2**. A more detailed 2024 Funding Summary is available in **EXHIBIT A:** 2024 SHOPP Funding Summary and the entire 2024 County Listing of Projects in **EXHIBIT D**: 2024 SHOPP County Listing of Projects.

Consistent with Government Code section 14526.5, Streets and Highways Code section 164.6, and the Commission SHOPP Guidelines, Caltrans is submitting the proposed program of projects to the California Transportation Commission (Commission) by January 31, 2024, for Commission review and adoption. The adopted SHOPP is due for submittal to the Governor and the Legislature no later than April 1, 2024.

The 2024 SHOPP is a performance-driven project portfolio built entirely by the principles of asset management. Projects in the 2024 SHOPP were developed under an asset management framework established through the California Transportation Asset Management Plan (TAMP) and implemented with the 2021 State Highway System Management Plan (SHSMP). Complete Streets was considered for all projects, where feasible to incorporate, as part of the SHOPP process. The SHSMP operationalizes the TAMP using Commission-adopted asset classes, performance measures, and targets established in Senate Bill 486 (SB 486). Furthermore, the 2024 SHOPP includes projects that address condition improvements of the primary asset classes (i.e., pavement, bridge, drainage, and TMS) in supporting progress to meet 2027 performance targets, as shown in **Table 1**, established in Senate Bill 1 (SB 1) and by the Commission. The 2024 SHOPP performance measures for these primary asset classes are summarized in **Figure 1**.

Figure 1 – Expected 2024 SHOPP Performance Accomplishments



Improve 6,100 Lane-miles of pavement



Improve 4.6 million square feet of bridges



Rehabilitate 296,000 Linear feet of culverts



Address 1,436 field elements

The TAMP identifies federal asset condition targets for pavement and bridges on the National Highway System (NHS). The TAMP also puts forth performance targets for eight supplementary asset classes, in addition to the four primary asset classes on the SHS in alignment with the Commission's TAMP Guidelines and subsequent actions. Projects in the 2024 SHOPP each help make progress towards meeting established performance targets.

The SHSMP integrates both federal and state-mandated targets and further expands the scope of asset management to 34 total performance objectives and targets. The primary focus of the SHSMP is to maintain the condition, safety, and service of the SHS. Caltrans also considers key cross-cutting focus areas identified throughout Caltrans policies and guidance and includes them in appropriate projects. Cross-cutting focus areas are considered and included at the project level, where feasible, and help Caltrans achieve broader strategic goals. The cross-cutting focus areas are Complete Streets, Environmental Stewardship, Freight, System Resiliency, and Climate Change. Project portfolios are developed

and updated quarterly in the <u>SHOPP Ten-Year Project Book</u><sup>1</sup>. All proposed new 2024 SHOPP projects not funded by reservations are listed in the SHOPP Ten-Year Project Book dashboard. The dashboard includes search features and mapping for improved transparency and engagement opportunities. The Project Book Dashboard is available at www.projectbook.dot.ca.gov.

**Table 1** outlines the ten-year goals to be achieved by 2027 for the highway system for pavement, bridge, culverts, and TMS asset classes.

Asset Class

Projected End of Plan Condition Relative to Current

Achieve a pavement pothole and cracking Level of Service of 90 percent or higher by 2027.

Bridges

Not less than 98.5 percent of bridge area to be in good or fair condition by 2027. Fix not less than an additional 500 bridges by 2027

Culverts

Not less than 90 percent of culvert length to be in good or fair condition by 2027.

Table 1 – 2017 to 2027 Ten-Year Condition Estimates

SHOPP projects also provide opportunities to address other vital State priorities such as equity and livability by the implementation of bike, pedestrian and transit elements, climate change considerations, zero-emission vehicles charging, and enhancements to wildlife connectivity and fish passage.

good condition by 2027.

Not less than 90 percent of TMS elements to be in

Caltrans is committed to making continuous improvements in implementing complete streets features to support walking, biking, and using transit on the SHS, as outlined in the Director's Policy 37 (DP-37) on Complete Streets, for all future SHOPP cycles. An analysis of the 2024 SHOPP project portfolio identifies that 45 percent of the projects include bicycle, pedestrian, or transit--focused features.

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**Transportation Management** 

Systems (TMS)

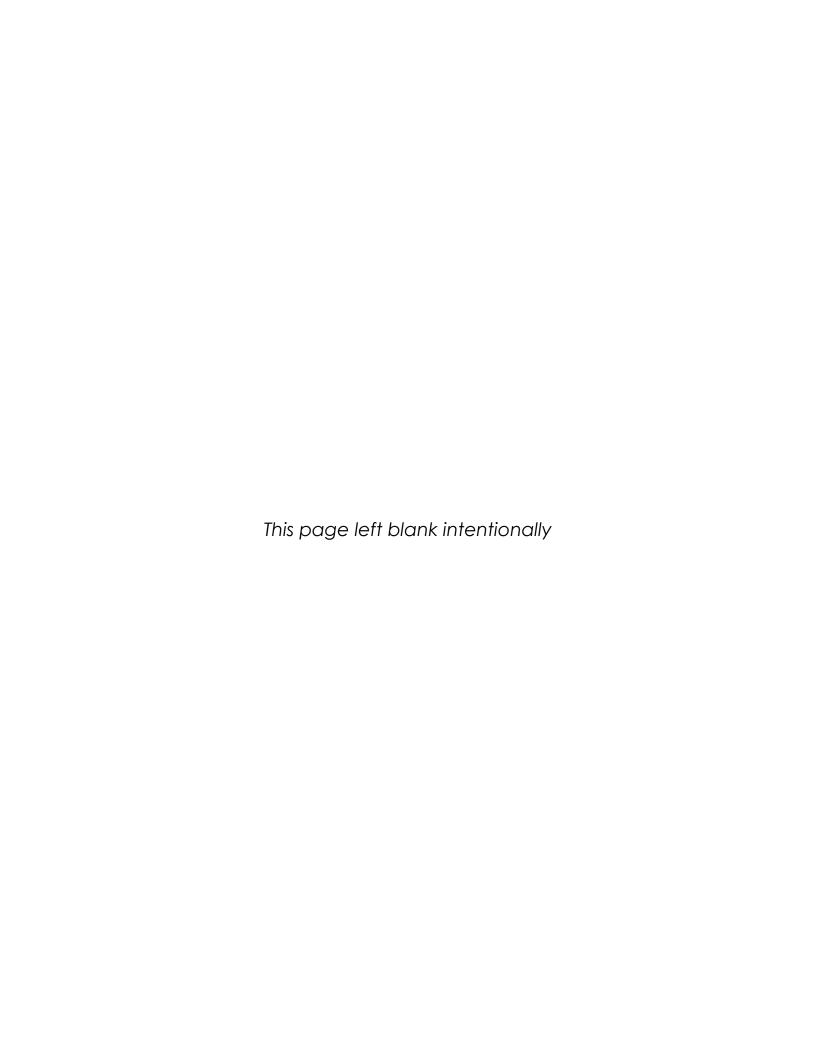
<sup>&</sup>lt;sup>1</sup> https://assetmgt.onramp.dot.ca.gov/downloads/assetmgt/files/2023\_Q4\_ProjectBook/2023-q4-project-book-combined-a11y.pdf

The 2024 SHOPP includes projects that carry out several climate action efforts. This SHOPP includes early work for some of the first sea-level rise adaptation projects involving the SHS. Other climate resiliency projects rebuild the SHS after storm events and fires with more resilient materials. Through these projects and actions, the SHOPP is helping to reduce the impacts of climate change and make the system more resilient to realized impacts. The SHOPP includes investments in bicycle, pedestrian, and transit features to provide low or no emission modal transportation choices. The SHOPP also contains projects that expand the zero-emission vehicle charging facilities. SHOPP projects further reduce emissions by using recycled materials, especially for large pavement projects.

The 2024 SHOPP is the first to transition to the Climate Action Plan for Transportation Infrastructure (CAPTI) and includes approximately 100 projects where Caltrans added climate adaptation, additional safety and bike and pedestrian elements to carryover projects already initiated implementation of CAPTI, adopted in 2021. The 2024 SHOPP includes \$280 million in bicycle and pedestrian needs, and nearly \$400 million in climate change infrastructure projects among other asset categories.

Caltrans prepared the 2024 SHOPP per Government Code section 14526.5, Streets and Highways Code section 164.6, and the Commission SHOPP Guidelines. The 2024 SHOPP is the culmination of a three-year development cycle that began with identifying SHS rehabilitation needs and priorities in the 2021 SHSMP. The 2024 SHOPP Project List is also consistent with the 2022 TAMP prepared per state and federal requirements.

An additional component of the SHOPP is the funding program referred to as the Minor Program. Over the four years of the 2024 SHOPP, the Minor Program will include \$1 billion to implement relatively low-cost (less than \$1.25 million) capital projects that meet all requirements for SHOPP eligibility. These funds enable Caltrans to quickly address small-scale needs beyond the scope of what can be managed by the Caltrans Maintenance Program. These projects are at a scale that does not necessitate an extensive project development process as is usually required for more costly and complex capital projects. Caltrans proposes the Minor Program of projects annually for Commission approval, and the Minor Program funding amount is included within the SHOPP total. The Minor Program is one aspect of the overall asset management approach and is consistent with the TAMP.



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#### INTRODUCTION

The California Department of Transportation (Caltrans) prepared the 2024 State Highway Operation and Protection Program (SHOPP) per Government Code section 14526.5, Streets and Highways Code section 164.6, Senate Bill 486 (Chapter 917, Statutes of 2014), Senate Bill 1 (SB 1) (Chapter 5, Statutes of 2017), Commission SHOPP Guidelines (May 2022)<sup>2</sup>, the 2021 State Highway System Management Plan (SHSMP), and the 2022 California Transportation Asset Management Plan (TAMP). The 2024 SHOPP also addresses related statutes, executive orders, and policies focusing on climate change considerations (reduction of transportation-related greenhouse gas (GHG) emissions and measures to enhance the resilience of transportation assets to future climate stressors), Complete Streets, wildlife habitat connectivity, environmental stewardship, freight, system resiliency, CAPTI, and other topics. All statutory requirements were addressed in the development of the 2024 SHOPP.

The SHOPP is the State's "fix-it-first" program for the rehabilitation and reconstruction of all state highways and bridges, including Interstate highways; the supporting infrastructure for those facilities such as culverts, traffic management centers, safety roadside rest areas, and maintenance stations; and most importantly, to address safety and emergency repair needs. The 2024 SHOPP is a four-year program of projects that addresses needs for fiscal years 2024-25 through 2027-27. The 2024 SHOPP is built entirely through the performance-driven asset management process.

#### SHOPP PROCESS

The SHOPP portfolio of projects is updated every two years, carrying forward projects programmed in the last two years of the preceding SHOPP and making those last two years of projects the first two years of projects in the new SHOPP illustrated in **Figure 2**. New projects are programmed in the year Caltrans estimates the projects can be delivered. All projects have a Project Initiation Document (PID) identifying the project's scope, outputs, estimated capital and support costs, and delivery schedule.

<sup>2</sup> https://shopp.onramp.dot.ca.gov/downloads/shopp/files/17-4-5-a11y.pdf

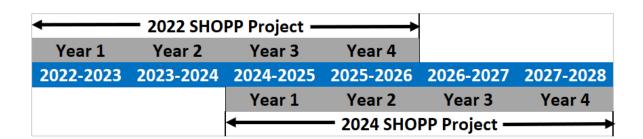


Figure 2 - Relationship between 2022 and 2024 SHOPP Cycles

The SHOPP programming cycle has four major elements:

- **SHSMP** The SHSMP is updated by Caltrans every two years to describe and quantify the rehabilitation and reconstruction needs on the State Highway System (SHS) for ten years. The draft SHSMP is submitted to the Commission by February 15, and the final SHSMP to the Governor and Legislature by June 1 of odd-numbered years. The 2024 SHOPP is built from the 2021 SHSMP.
- **TAMP** The TAMP presents the existing inventory and condition of current state highway infrastructure, asset performance targets, financial plans, investment strategies, a risk mitigation plan, life-cycle planning documentation, and identified areas of improvement. The TAMP is updated every 4 years beginning in 2018.
- Fund Estimate The programming cycle's fiscal capacity is developed by Caltrans and approved by the Commission to issue the 2024 State Transportation Improvement Program Fund Estimate (Fund Estimate) that forecasts the amount of funding available each year for the four-year estimate period of the SHOPP. The Commission-adopted 2024 Fund Estimate (adopted August 2023) provides a total available programming capacity of approximately \$5.2 billion per year for the 2024 SHOPP four-year period.
- 2024 SHOPP Identifying a four-year program of capital projects that respond to the goals/targets identified in the 2021 SHSMP, are within the fiscal constraints specified in the Fund Estimate, and are selected to achieve the asset performance target outcomes identified in the adopted 2018 TAMP. This set of projects constitutes the four-year SHOPP.

Caltrans provides a draft of the SHOPP project list to Regional Transportation Planning Agencies (RTPA) and the public for review and comment before submitting the proposed SHOPP to the Commission. The Commission reviews the submitted SHOPP, holds at least two hearings, and may request clarifications or modifications to the document, program, or projects. Caltrans addresses comments received from the RTPA's and others regarding the SHOPP. The Commission ultimately adopts the SHOPP upon a finding of consistency with the TAMP and then submits the adopted SHOPP to the Governor and the Legislature. Caltrans develops and implements the projects identified in the adopted SHOPP consistent with the respective programming documents' scope, schedule, and cost.

#### CONSISTENCY WITH TRANSPORTATION ASSET MANAGEMENT

The 2024 SHOPP is comprised of a portfolio of 617 projects (197 new and 420 "carryover" projects from the 2022 SHOPP), spanning the four fiscal years 2024-25 through 2027-28. More than half of these projects focus on condition improvements across four primary asset classes (i.e., pavement, bridge, drainage, and Transportation Management Systems) (TMS), supporting Caltrans's progress in meeting the required 2027 performance targets set forth by the Commission and outlined in SB 1.

Projects in the 2024 SHOPP were nominated and developed under an asset management framework established through the <u>California 2018 TAMP</u><sup>3</sup> and implemented with the <u>2021 SHSMP</u><sup>4</sup>. The SHSMP operationalizes the TAMP using Commission-adopted asset classes, performance measures and targets under SB 486.

The portfolio of projects in the 2024 SHOPP continues progress towards meeting the SB 1 targets. The TAMP identifies federal asset management targets for pavement and bridges on the National Highway System (NHS). The TAMP also puts forth performance targets for eight supplementary asset classes in addition to the four primary asset classes on the SHS in alignment with the Commission's TAMP Guidelines.

Proposed 2024 SHOPP

<sup>&</sup>lt;sup>3</sup> https://dot.ca.gov/programs/asset-management/california-transportation-asset-management-plan

 $<sup>^{4}\,\</sup>underline{\text{https://assetmgt.onramp.dot.ca.gov/downloads/assetmgt/files/2021}}\,\,\underline{\text{SHSMP/2021-shsmp-final-10-06-21-a11y.pdf}}$ 

The SHSMP integrates both federal and state-mandated targets and further expands the scope of asset management to 34 total performance objectives and targets. The local Caltrans districts develop project portfolios spanning the 10-year plan period to achieve the required performance within fiscal constraints. The districts manage these project portfolios to adapt to project-level scope changes, schedule adjustments, and other factors to ensure that 10-year performance targets can be achieved. Complete project lists and details are published and updated quarterly in the <a href="SHOPP Ten-Year Project Book">SHOPP Ten-Year Project Book</a>. All proposed new 2024 SHOPP projects have been listed in the publicly available Project Book for a minimum of six months and up to 10 years, depending on the project.

To measure progress toward meeting the defined performance targets, Caltrans develops an Annual Performance Benchmarks Report to measure progress made for each of the four primary assets towards achieving the 2027 targets.

Caltrans has confidence that the 2024 SHOPP is fully aligned and consistent with the TAMP through this strategic asset management process.

#### 2024 SHOPP COMPARISON TO STATE HIGHWAY SYSTEM MANAGEMENT PLAN

**Table 2** summarizes 2024 SHOPP projects and planned reservations against the 2021 SHSMP targets. A greater detailed summary of the 2024 SHOPP, by fiscal year, is shown in **EXHIBIT A**: 2024 SHOPP Funding Summary.

Table 2 - Comparison of 2024 SHOPP Programming to the 2021 SHSMP Fiscal Years 2024-25 through 2027-28\*

Program Categories of Anchor Objectives	2024 SHOPP Projects & Reservations* (in Millions)	40% of 10-yr Constrained 2021 SHSMP (in Millions)
Primary Assets		
Pavement	\$7,850	\$6,705
Bridge	\$2,280	\$2,733
Culvert(s)	\$544	\$1,170
TMS	\$585	\$704
Supplementary Assets	\$1,120	\$1,066
Project Objectives		
Major Damage (Emergency Opening)	\$2,905	\$955
Major Damage (Permanent Restoration)	\$1,229	\$562
Collision Reduction	\$2,012	\$2,590
Mandates	\$480	\$552
Mobility	\$210	\$551
Roadside Preservation	\$41	\$226
Roadside Sign Panel Replacement	\$0	\$69
Protective Betterments	\$29	\$43
Bike and Pedestrian Infrastructure	\$144	\$636
Sustainability and Multi Objective	\$175	\$0
IIJA Reservation	\$464	\$0
Minor Program	\$1,000	\$1,000
Long Lead (New)	\$92	\$0
Total:	\$21,160	\$19,562

<sup>\*</sup>Totals shown reflect programmed amounts and not the total project cost. Not all projects are fully funded.

Note: The SHOPP is developed in thousands and rounded for this table. Numbers may not add due to rounding.

Each project in the 2024 SHOPP contains a primary asset or "anchor" asset and associated performance measure. The anchor performance measure represents the project output and is included in a project's individual listing "box" (**EXHIBIT D**: 2024 SHOPP County Listing of Projects). Performance measures range from lanemiles of distressed pavement restored for roadway preservation projects to collisions reduced for safety projects.

However, secondary "satellite" project performance measures are often part of a project's scope and are captured but not reported in the project listing. Satellite asset performance is available through the project book dashboard. **Table 3** summarizes the 2024 SHOPP investment by Anchor performance measure objective, although each of these anchor objectives will include costs for satellite objectives as well.

Table 3 - 2024 SHOPP Investments by Objective

Anchor Objective	Programmed Project Cost & Reservations* (in Billions)	Percent of SHOPP
Pavement	\$7.9	39.1%
Bridge	\$2.3	11.4%
Culvert(s)	\$0.5	2.7%
TMS	\$0.6	2.9%
Major Damage (Emergency Opening)	\$2.9	14.5%
Major Damage (Permanent Restoration)	\$1.2	6.1%
Safety	\$2.0	10.0%
All Others	\$2.7	13.3%
Grand Total*	\$20.1	100.0%

<sup>\*</sup>Totals shown reflect programmed amounts and not the total project cost. Not all projects are fully funded.

Grand Total excludes the Minor Reservation and New Long Lead PA&ED cost.

Note: The SHOPP is developed in thousands and rounded for this table. Numbers may not add due to rounding.

#### PRIMARY ASSET CLASS IMPROVEMENTS IN THE 2024 SHOPP

The 2024 SHOPP will deliver condition improvements across the four primary asset classes aligned with state and federal mandated performance targets. Notably, these projects will address the following:

- 6,100 lane miles of fair and poor condition pavement.
- Fair and poor condition bridges representing 4.6 million square feet of deck area.
- Rehabilitate 296,000 linear feet of culverts.
- 1,436 poor condition TMS elements.

#### SHOPP DEVELOPMENT AND PLANNING CYCLES

Caltrans engages in a comprehensive planning process to select projects for the SHOPP Program. Transportation needs such as pavement, bridge, TMS, and culvert repairs are bundled into projects to utilize SHOPP funding efficiently. Proposed project portfolios are aligned to meet performance targets and financial constraints. Projects within the portfolio begin with planning and the development of a PID.

The PID identifies the scope, schedule, and cost for each capital project and is the basis for determining the amount of funding being requested for programming each project in the SHOPP. During PID development, various components and analyses are integrated into the project, such as active transportation, risk management, and other topics. Caltrans also coordinates with regional and local partners during the PID development. Coordination with partners contributes to the identification of opportunities or potential risks. This coordination considers local capital improvement programs, active transportation programs, and other potential areas to collaborate through scope, cost, or schedule.

#### SHOPP FUNDING

The State Highway Account (SHA), Federal Highway Trust Fund (HTF), and Road Maintenance and Rehabilitation Account (RMRA) are the funding sources for the SHOPP. The Commission SHOPP Guidelines (May 2022) ensure the accountability and transparency outlined in SB 1. Furthermore, project outputs were incorporated into the Commission SHOPP Guidelines to promote efficiency, accountability, and performance for invested funding. **Figure 3** displays the percent of projects in the primary and supplementary asset classes based on total project cost.

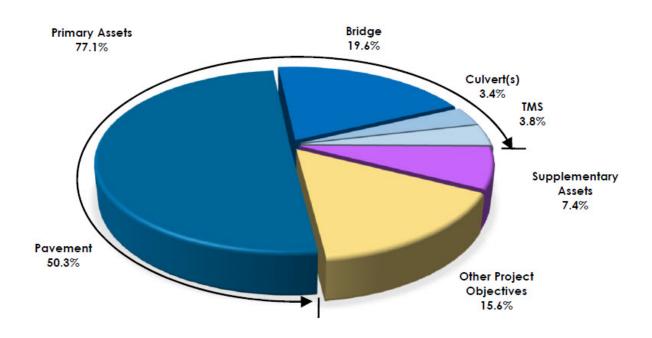


Figure 3 – Percent of Projects in Asset Management Classes

#### CAPITAL OUTLAY AND CAPITAL OUTLAY SUPPORT

Capital Outlay Support (COS) represents staff time associated with the development, delivery, and oversight of Caltrans' capital outlay SHOPP projects. COS is divided into the following component phases: Project Approval and Environmental Document (PA&ED); Plans, Specifications, and Estimate (PS&E); right-of-way support; and construction support. Per Government Code 14526.5 (g) (effective July 1, 2017) and per the current Commission SHOPP Guidelines, Caltrans must request individual allocations by component from the Commission

for each individual COS phase and construction capital. **Figure 4** shows the percentage distribution of the 2024 SHOPP among COS component phases.

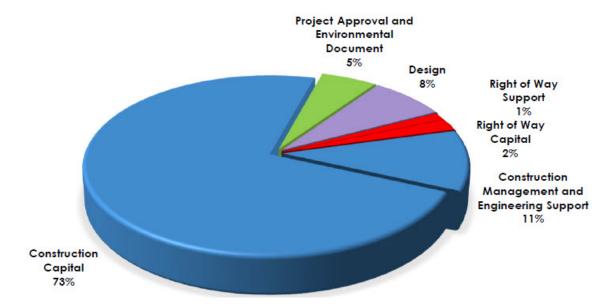


Figure 4 – 2024 SHOPP Distributed Among Project Components

#### LONG LEAD AND CONTINGENCY PROGRAMMING

Long Lead and Contingency projects help ensure that the State fully utilizes its available federal transportation funding. On June 15, 2000, Commission resolution G-00-13 provided Caltrans with a means to commence project delivery efforts on SHOPP Long Lead projects, which require more than four years to develop due to complex environmental and preliminary engineering work. The 2024 SHOPP contains 42 Long Lead projects valued at \$2.9 billion. These projects are authorized to start work on the Project Approval and Environmental Document (PA&ED) phase, as shown in **EXHIBIT E**: 2024 SHOPP Long Lead Projects.

The Commission further authorized Caltrans to program Contingency Projects for preliminary engineering development only, when appropriate, thus creating projects that address performance goals without committing SHOPP resources to construction capital and support prematurely before the resources are needed. Programming Contingency Projects enable the maximum currently available capital funding to be dedicated to projects ready for construction rather than having funding held aside for years as complex projects get ready for construction. The 2024 SHOPP contains 7 contingency projects valued at \$1.3

billion included within the 2024 SHOPP project listing in **EXHIBIT D**: 2024 SHOPP County Listing of Projects. A "shovel-ready" contingency project can quickly be proposed for funding should additional transportation revenues be provided or to replace a project that is delayed or otherwise reduced in cost, making funding available within the fiscally constrained Fund Estimate period.

#### INNOVATION AND SUSTAINABILITY

Streets and Highways Code Section 2030 Subdivision (c)-(f) require Caltrans to use advanced construction technologies and material recycling techniques, and to include technology and communications systems to accommodate zero-emission and autonomous vehicles, wherever feasible and cost-effective. In addition, the provisions require SHOPP projects, where feasible, to include Complete Streets elements, such as bicycle lanes and sidewalks, that improve safety for all users of the highway system. Also, SB 1 requires Caltrans to ensure that transportation assets are protected and better adapted to future extreme weather and other climate impacts.

Taken together, this SHOPP will result in a highway system that is more reliable and safer for all users of the system, including bicyclists, pedestrians, and transit riders as well as automobile and truck travelers. At the same time, the methods and materials utilized when rehabilitating the highway system will be less impactful than traditional practices and will create more resilient and sustainable facilities as necessary repairs are made. The highway system is being remodeled to meet modern needs as essential repairs are made.

Caltrans is building on many activities already in practice to utilize sustainable approaches and innovative processes on SHOPP projects. Below are some of the current sustainability and innovation activities underway through SHOPP projects.

- Making multimodal transportation accessible for all Californians by providing safe, efficient, and cost effective, pedestrian, bicycle, and transit infrastructure.
- Minimize transportation impacts on climate, air quality, water quality, and wildlife.

- Incorporating recycled materials into the asphalt and concrete mixes to extend the life of the pavement and reduce the emissions generated in manufacturing the materials, including the pilot use of Environmental Product Declarations to evaluate emissions from construction materials and current research on limestone constituents in pavement mixes.
- Recycling pavement on the job site minimizes GHG from trucking materials to and from the job site and eliminates waste.
- Using reflective sign sheeting to eliminate the need for lighting.
- Specifying Light Emitting Diode (LED) traffic signals and highway lighting can reduce energy consumption by up to 50 percent.
- Deploying SMART Irrigation Controllers to tailor water usage for landscaping based on weather conditions to conserve water.
- Using recycled water for roadside landscape watering where possible.
- Designing projects with functional landscaping features that collect stormwater and reduce urban heat island effects.
- Installing electric vehicle fast-charging stations at Caltrans-owned sites.
- Updating the project development process to track progress toward designing projects that include pedestrian and bicycle facilities.
- Reducing the energy, water, and materials consumed in some of Caltrans' buildings and facility operations.

#### CLIMATE ACTION PLAN FOR TRANSPORTATION INFRASTRUCTURE (CAPTI)

Adopted by the California State Transportation Agency in 2021, CAPTI details how the state recommends investing available transportation dollars annually to aggressively combat and adapt to climate change while supporting public health, safety, and equity. CAPTI builds on executive orders signed by the Governor in 2019 and 2020 targeted at reducing planet warming pollution in transportation, which accounts for more than 40% of all emissions, to reach the state's ambitious climate goals.

The 2024 SHOPP is the first to transition to CAPTI goals and includes projects with climate adaptation, additional safety protections, and bike and pedestrian elements. This SHOPP also includes approximately 100 carryover projects where Caltrans later added CAPTI objectives since these carryover projects had been developed before the state's adoption of CAPTI in 2021. In line with the "fix it first" philosophy, the SHOPP's primary focus is fixing and maintaining the SHS. Along with keeping the SHS in a state of good repair, the SHOPP also includes additional objectives, such as improving safety for all road users; increasing bicycle and

pedestrian infrastructure; ensuring projects are equitably distributed in rural and urban centers and throughout all socioeconomic communities; and providing for climate adaptation. This SHOPP includes work for some sea level rise adaptation projects involving SHS. Other climate resiliency projects rebuild the SHS after storm events and fires with more resilient materials. Through these projects and actions, the SHOPP is helping to reduce the impact of climate change and make the system more resilient to realized impacts.

#### **RESERVATIONS**

The 2024 SHOPP includes reservations that fund both Capital Outlay and COS based on historical expenditures for emergency repairs, safety projects, and other unforeseen immediate needs. These needs occur between programming cycles, and these reservations allow Caltrans to bring the projects to the Commission for amendment into the SHOPP between bi-annual programming cycles.

The following funding reservations, as shown in **EXHIBIT A**: 2024 SHOPP Funding Summary, are being held to provide funding to achieve anticipated future needs that will require action, but where specific projects have not yet been defined.

- Major Damage (Emergency Opening): Reservations are for unforeseen Major Damage Emergency (201.130) projects.
- Major Damage (Permanent Restoration): Reservations are for unforeseen Major Damage Restoration (201.131) projects.
- **Collision Reduction**: Reservations are for Safety Improvement (201.010) projects.
- **Mandates**: Reservations are for Relinquishment (201.160) projects to transfer ownership of state highways primarily serving local jurisdictions to those local jurisdictions.
- Minor Program: An annual reservation is held for the Minor program. The SHOPP Minor Program is an annual program to address short-term, low-cost project needs. In developing their annual portfolio of minor projects, each Caltrans District sets priorities and selects projects appropriate to the region's needs.
- Roadside Preservation: Reservations are for Surface Mining & Reclamation Act Obligations.
- IIJA: Reservations are for Infrastructure Investment and Jobs Act (IIJA) Bridge Formula Program and Carbon Reduction Program projects.

#### REGIONAL TRANSPORTATION PLANNING AGENCY COORDINATION

Caltrans developed three specific action steps to enhance early communications, covering planning, programming, and delivery. These steps are in addition to statutory requirements that direct Caltrans to provide the draft SHOPP to transportation agencies for an opportunity to review and comment.

- Planning Process: Caltrans Districts share their two-year PID work plan list of projects candidates for the next SHOPP programming cycle. This is the opportunity to coordinate proposed SHOPP projects with regionally-funded projects to synchronize timeframes, maximize benefits, and minimize impacts to the traveling public. Caltrans also makes available a public dashboard of all SHOPP projects planned for the coming 10 year period. This longer range notification provides opportunity for stakeholder engagement.
- Programming Process: Districts share with the regions which projects they will be submitting as candidate projects for the upcoming SHOPP. This is a second opportunity to coordinate and confer with local partners to synchronize timeframes, maximize benefits, and minimize impacts to the traveling public. The Division of Financial Programming will circulate the proposed four-year program of projects to the RTPAs for review and comment. Comments received will be incorporated into the final SHOPP programming document.
- Status Updates: Districts will update the RTPAs on a quarterly or semi-annual basis on (1) the list and status of PID projects being developed as well as (2) the status of funded SHOPP projects currently in delivery. At a minimum, Districts will provide a summary-level project delivery status on all currently programmed SHOPP projects semiannually. The online SHOPP dashboard is updated every quarter and continuously available to project stakeholders.

With the implementation of asset management, complete project lists and details are published and updated quarterly in the <u>SHOPP Ten-Year Project Book</u>. All proposed new 2024 SHOPP projects that are not funded by reservations, such as emergency opening projects or safety improvements, have been listed in the publicly available Project Book for a minimum of six months and up to 10 years, depending on the project.

On December 7, 2023, the Draft 2024 SHOPP project listing was provided to regional transportation partners and the public for review and comment. Comments received regarding the draft 2024 SHOPP are provided in **EXHIBIT C**: 2024 SHOPP Comments. Caltrans' responses to all comments will be provided in the final 2024 SHOPP document.

#### **PROJECT LISTINGS**

2024 SHOPP projects are listed by County in **EXHIBIT D**: 2024 SHOPP County Listing of Projects.

Projects are sorted into the following eleven categories for each county:

- 1. Major Damage (Emergency Openings)
- 2. Major Damage (Permanent Restoration)
- 3. Collision Reduction
- 4. Mandates
- 5. Bridge Preservation
- 6. Roadway Preservation
- 7. Mobility
- 8. Roadside Preservation
- 9. Facilities
- 10. Bike and Pedestrian Infrastructure
- 11. Sustainability and Multiple Objective

#### **DESCRIPTION OF EXHIBITS**

**EXHIBIT A: 2024 SHOPP Funding Summary** 

**EXHIBIT B: Abbreviations and Acronyms** 

**EXHIBIT C: 2024 SHOPP Comments** 

**EXHIBIT D: 2024 SHOPP County Listing of Projects** 

**EXHIBIT E: 2024 SHOPP Long Lead Projects** 

List of projects Caltrans will begin environmental work now to deliver projects in subsequent SHOPP cycles.

#### **EXHIBIT F: Existing SHOPP Projects**

Projects currently active in the SHOPP from prior fiscal years

#### **EXHIBIT A: 2024 SHOPP Funding Summary**

#### 2024 State Highway Operation and Protection Program Funding Summary for Fiscal Years 2024-25 through 2027-28\* (in Millions)

Program Funding	2024-25	2025-26	2026-27	2027-28	Total
2024 Fund Estimate	\$5,200	\$5,100	\$5,100	\$5,200	\$20,600
ER Reimbursement	\$140	\$140	\$140	\$140	\$560
Programmed	2024-25	2025-26	2026-27	2027-28	Total
Pavement	\$1,216	\$1,951	\$1,920	\$2,764	\$7,850
Bridge	\$543	\$773	\$627	\$336	\$2,280
Culvert(s)	\$175	\$139	\$55	\$175	\$544
TMS	\$241	\$92	\$205	\$48	\$585
Supplementary Assets	\$333	\$270	\$212	\$307	\$1,120
Major Damage (Emergency Opening)	\$0	\$0	\$0	\$0	\$0
Major Damage (Permanent Restoration)	\$193	\$87	\$36	\$44	\$359
Collision Reduction	\$258	\$493	\$136	\$75	\$963
Mandates	\$76	\$213	\$128	\$15	\$432
Mobility	\$115	\$46	\$6	\$43	\$210
Roadside Preservation	\$9	\$11	\$15	\$0	\$36
Protective Betterments	\$10	\$19	\$0	\$0	\$29
Complete Streets	\$6	\$5	\$64	\$69	\$144
Sustainability and Multiple Objective	\$0	\$131	\$43	\$0	\$175
Subtotal	\$3,174	\$4,231	\$3,448	\$3,874	\$14,727
Reserved	2024-25	2025-26	2026-27	2027-28	Total
Pavement	\$0	\$0	\$0	\$0	\$0
Bridge	Φ0				
- : -: -: -: -: -: -: -: -: -: -: -: -:	\$0	\$0	\$0	\$0	\$0
Culvert(s)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	· ·			-	-
Culvert(s)	\$0	\$0	\$0	\$0	\$0
Culvert(s) TMS	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Culvert(s) TMS Supplementary Assets	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Culvert(s)  TMS  Supplementary Assets  Major Damage (Emergency Opening)	\$0 \$0 \$0 \$0 \$809	\$0 \$0 \$0 \$0 \$502	\$0 \$0 \$0 \$797	\$0 \$0 \$0 \$797	\$0 \$0 \$0 \$0 \$2,905
Culvert(s) TMS Supplementary Assets Major Damage (Emergency Opening) Major Damage (Permanent Restoration)	\$0 \$0 \$0 \$0 \$809 \$450	\$0 \$0 \$0 \$502 \$40	\$0 \$0 \$0 \$797 \$240	\$0 \$0 \$0 \$797 \$140	\$0 \$0 \$0 \$0 \$2,905 \$870
Culvert(s) TMS Supplementary Assets Major Damage (Emergency Opening) Major Damage (Permanent Restoration) Collision Reduction	\$0 \$0 \$0 \$809 \$450 \$244	\$0 \$0 \$0 \$502 \$40 \$50	\$0 \$0 \$0 \$797 \$240 \$493	\$0 \$0 \$0 \$797 \$140 \$262	\$0 \$0 \$0 \$2,905 \$870 \$1,049
Culvert(s) TMS Supplementary Assets Major Damage (Emergency Opening) Major Damage (Permanent Restoration) Collision Reduction Mandates	\$0 \$0 \$0 \$809 \$450 \$244 \$12	\$0 \$0 \$0 \$502 \$40 \$50 \$12	\$0 \$0 \$0 \$797 \$240 \$493 \$12	\$0 \$0 \$0 \$797 \$140 \$262 \$12	\$0 \$0 \$0 \$2,905 \$870 \$1,049 \$48
Culvert(s) TMS Supplementary Assets Major Damage (Emergency Opening) Major Damage (Permanent Restoration) Collision Reduction Mandates Mobility	\$0 \$0 \$0 \$809 \$450 \$244 \$12 \$0	\$0 \$0 \$0 \$502 \$40 \$50 \$12 \$0	\$0 \$0 \$0 \$797 \$240 \$493 \$12 \$0	\$0 \$0 \$0 \$797 \$140 \$262 \$12 \$0	\$0 \$0 \$0 \$2,905 \$870 \$1,049 \$48 \$0
Culvert(s) TMS Supplementary Assets Major Damage (Emergency Opening) Major Damage (Permanent Restoration) Collision Reduction Mandates Mobility Roadside Preservation	\$0 \$0 \$0 \$809 \$450 \$244 \$12 \$0 \$0	\$0 \$0 \$0 \$502 \$40 \$50 \$12 \$0 \$0	\$0 \$0 \$0 \$797 \$240 \$493 \$12 \$0 \$0	\$0 \$0 \$0 \$797 \$140 \$262 \$12 \$0 \$5	\$0 \$0 \$0 \$2,905 \$870 \$1,049 \$48 \$0 \$5
Culvert(s) TMS Supplementary Assets Major Damage (Emergency Opening) Major Damage (Permanent Restoration) Collision Reduction Mandates Mobility Roadside Preservation Protective Betterments	\$0 \$0 \$0 \$809 \$450 \$244 \$12 \$0 \$0 \$0	\$0 \$0 \$0 \$502 \$40 \$50 \$12 \$0 \$0	\$0 \$0 \$0 \$797 \$240 \$493 \$12 \$0 \$0	\$0 \$0 \$0 \$797 \$140 \$262 \$12 \$0 \$5 \$0	\$0 \$0 \$0 \$2,905 \$870 \$1,049 \$48 \$0 \$5
Culvert(s) TMS Supplementary Assets Major Damage (Emergency Opening) Major Damage (Permanent Restoration) Collision Reduction Mandates Mobility Roadside Preservation Protective Betterments Complete Streets	\$0 \$0 \$0 \$809 \$450 \$244 \$12 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$502 \$40 \$50 \$12 \$0 \$0 \$0	\$0 \$0 \$0 \$797 \$240 \$493 \$12 \$0 \$0 \$0	\$0 \$0 \$0 \$797 \$140 \$262 \$12 \$0 \$5 \$0	\$0 \$0 \$0 \$2,905 \$870 \$1,049 \$48 \$0 \$5 \$0

Programmed and Reserved	2024-25	2025-26	2026-27	2027-28	Total
Pavement	\$1,216	\$1,951	\$1,920	\$2,764	\$7,850
Bridge	\$543	\$773	\$627	\$336	\$2,280
Culvert(s)	\$175	\$139	\$55	\$175	\$544
TMS	\$241	\$92	\$205	\$48	\$585
Supplementary Assets	\$333	\$270	\$212	\$307	\$1,120
Major Damage (Emergency Opening)	\$809	\$502	\$797	\$797	\$2,905
Major Damage (Permanent Restoration)	\$643	\$127	\$276	\$184	\$1,229
Collision Reduction	\$502	\$543	\$629	\$337	\$2,012
Mandates	\$88	\$225	\$140	\$27	\$480
Mobility	\$115	\$46	\$6	\$43	\$210
Roadside Preservation	\$9	\$11	\$15	\$5	\$41
Protective Betterments	\$10	\$19	\$0	\$0	\$29
Complete Streets	\$6	\$5	\$64	\$69	\$144
Sustainability and Multiple Objective	\$0	\$131	\$43	\$0	\$175
IIJA Reservation	\$309	\$155	\$0	\$0	\$464
Minor Program Reservation	\$250	\$250	\$250	\$250	\$1,000
Long Lead (New)	\$92				\$92
Grand Total	\$5,340	\$5,240	\$5,240	\$5,340	\$21,160

<sup>\*</sup>Totals shown reflect programmed amounts and not the total project cost. Not all projects are fully funded.

Note: The SHOPP is developed in thousands and rounded for this table. Numbers may not add due to rounding.

## **EXHIBIT B: Abbreviations and Acronyms**

ADA	Americans with Disabilities Act	
Caltrans	California Department of Transportation	
CAPTI	Climate Action Plan for Transportation Infrastructure	
Commission	California Transportation Commission	
COS	Capital Outlay Support	
DP	Director's Policy	
HTF	Federal Highway Trust Fund	
Fund Estimate	State Transportation Improvement Program Fund Estimate	
GHG	Greenhouse Gas	
IIJA	Infrastructure Investment and Jobs Act	
LED	Light Emitting Diode	
NHS	National Highway System	
PA&ED	Project Approval and Environmental Document	
PID	Project Initiation Document	
PS&E	Plans, Specifications, and Estimate	
RMRA	Road Maintenance and Rehabilitation Account	
RTPA	Regional Transportation Planning Agency	
SB 1	Senate Bill 1 (2017)	
SB 486	Senate Bill 486 (2014)	
SHA	State Highway Account	
SHOPP	State Highway Operation and Protection Program	
SHS	State Highway System	
SHSMP	State Highway System Management Plan	
TAMP	Transportation Asset Management Plan	
TMS	Transportation Management System	

### EXHIBIT C: 2024 SHOPP Comments

AGENCY COMMENTING	PAGE NUMBER
Kern Council of Governments	21
Transportation Agency for Monterey County	22
Hollenbeck Recreation Center; Community Members of Boyle Heights	23
Hollenbeck Park Advisory Board; Boyle Heights Neighborhood Watch	24
Council for Watershed Health	26
Natural Resources Defense Council	27
Vineyards At Marsh Creek Owners Association	35
Additional Comments (Tabulated) from Survey	36

Note: Caltrans' responses to all comments will be provided in the final 2024 SHOPP document.

#### 2024 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Robert Ball, Deputy Director & Planning Director

Kern Council of Governments (KCOG)

#### Kern COG Comments on Kern Projects in the 2024 SHOPP - 1/17/24

#### SHOPP ID#

- 1) 19574 Kern 46 33/2/46 https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf p. 18 of 90 calls for 6' shoulders
- 19588 Kern 46 51.25/R57.78 West segment (sharing SR 43) has a HSR mitigation project underway that needs to be coordinated with.
- 19336 Kern 33 14.4/17.9 https://www.kerncog.org/wp-content/uploads/2018/04/Kern\_ATP\_Plan.pdf
   p. 333 of 429 calls for a Class II Bike lane.
- 4) 24709 Kern 166 0.01/10.2 https://www.kerncog.org/wpcontent/uploads/2018/04/Kern\_ATP\_Plan.pdf p. 223 of 429 calls for a Class II Bike lane in Maricopa City limits - https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf p. 18 of 90 calls for 6' shoulders except for a gap of 2 ft. shoulder between Maricopa city limits and about 5 miles to the east. This segment should be 6' shoulders as well for continuity of safety for bikers on this segment of SR 166.
- 19612 Kern 99 54.6/54.6 (maintenance station) Consider adding public EV charging spaces for visitors.
- 19345 Kern 99 21.15/24.6 (Rehab) Disadvantaged neighborhood multi-family housing needs soundwalls.
- 7) 23447 Kern 204 5.49/5.9 (canal bridges) https://www.kerncog.org/wp-content/uploads/2022/12/2022\_RTP.pdf p. 159 of 563 calls for operational improvements that may include a future HOV, managed lane. Design bridges for easy expansion to add a managed lane each direction. Note that this facility needs a safer walk/bike access to the the Kern River Parkway trail system.
- 8) 19548 Kern 5 15.9R/30 Add shoulder rumble strips.
- 19331 Kern 5 4.4/10.2R Consider rock/mudslide barriers. <a href="https://www.kerncog.org/wp-content/uploads/2022/12/2022\_RTP.pdf">https://www.kerncog.org/wp-content/uploads/2022/12/2022\_RTP.pdf</a> p. 159 of 563 calls for additional truck lanes each direction. Design for easy implementation.
- 10) 19330 Kern 5 0.73/1.08 (rest area plumbing) Consider public EV charging.
- 11) 19515 Kern 223 1.85/10.4 https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf p. 18 of 90 calls for 6' shoulders
- 12) 15353 Kern 223 R20.1/21.3 Consult with City of Arvin staff on complete street treatments.
- 13) 19343 Kern 58 R59.45/77.25 Include truck passing lanes W. of 223. Move weigh-in-motion facility to E. of 223 to avoid drive around trips using 223.
- 14) 20339 Kern 58 77.252/R88.6 Include truck passing lanes and curve re-alignment E. of 223.
- 21138 Kern 58 R99.4/R107.7 Consider adding mudslide barriers.
- 16) 23933 Kern 178 88.6/92 Thanks for including bike lanes.
- 20351 Kern 178 92/R93.4 Thanks for including bike lanes.
- 18) 19004 Kern 14 R12.6/16.7 https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf p. 18 of 90 calls for 6' shoulders
- 21677 Kern 14 R0/R4.7 https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf p. 18 of 90 calls for 6' shoulders

## **2024 State Highway Operation and Protection Program Public Comments** Comment submitted by:

Janneke Strause, Associate Transportation Planner

#### Transportation Agency for Monterey County

Project	Description	Comment
05-Monterey-1	Rehabilitate pavement and replace	Continue coordination with TAMC staff to identify active
74.6 / R77.6	signage on Hwy 1 from San Luis Ave to	transportation features into this project (e.g., shoulder
3051	Sloat.	improvements to create bike facilities)
0521000134		
05-Monterey-1	Rehabilitate pavement and replace	Continue coordination with TAMC staff to identify active
R85.1 / R90.98	TSM elements on Hwy 1 in or near	transportation features into this project (e.g., shoulder
3034	Marina	improvements to create bike facilities). Identify any new TSM
0520000135		equipment that could be included in this project.
05-Monterey-1	Rehabilitate pavement, upgrade ADA	Continue coordination with TAMC staff to identify active
R90.98 / R102.031	facilities, replace TSM elements on	transportation features into this project (e.g., shoulder
2889	Hwy 1 in or near Marina	improvements to create bike facilities). Identify any new TSM
0519000034		equipment that could be included in this project.
05-Monterey-101	Rehabilitate roadway, reconstruct	Coordination with TAMC staff to identify active transportation
R22.0 / R28.0	guardrail and drainage systems, and	features into this project (e.g., bike/ped facilities). Identify any
3009	replace Transportation Management	new TSM equipment that could be included in this project.
0519000119	System (TMS) elements and signs.	
05-Monterey-101	Near San Lucas on US 101.	Continue coordination with TAMC staff to identify active
R30.6 / R36.9	Rehabilitate roadway, replace sign	transportation features into this project (e.g., shoulder
3014	panels, and upgrade guardrail	improvements to create bike facilities)
0519000149	pariety and approach Sacraran	improvements to dicute sinc resintres,
05-Monterey-68	On SR 68 from west of Sunset Drive to	Coordinate with the project team for the Scenic Route 68
RO.2 / R15.7	west of Toro Park Undercrossing.	Corridor Improvement Project to implement project as part of
2787Y	Landscape mitigation for culvert	corridor improvements. Make sure these funds are identified to
0522000067	rehabilitation project EA 1J880	the extend possible as matching funds for grants.
05-Monterey-68	See above	See above
R0.2 / R15.7	See above	See above
2787X		
0522000068		
	On SR 68 from west of Sunset Drive to	Considerate with the mariest torus for the Considerate 60
05-Monterey-68 R0.2 / R15.7	west of Toro Park Undercrossing.	Coordinate with the project team for the Scenic Route 68
2787Y	9	Corridor Improvement Project to implement project as part of corridor improvements. Make sure these funds are identified to
0522000067	Landscape mitigation for culvert rehabilitation project EA 1J880	· '
		the extend possible as matching funds for grants.  See above
05-Monterey-68	See above	See above
R0.2 / R15.7		
2787X		
0522000068		
05-Monterey-101	In and near King City, Greenfield,	Coordinate with US 101 South of Salinas project team to identify
R28.2 / 100.3	Soledad, Gonzales, and Salinas.	project features that could be implemented or used as matching
2797	Rehabilitate drainage systems, replace	funds. Consider new overhead sign approaching US 101 exit to
0518000084	overhead signs and structures, and	Abbott Street.
	update Transportation Management	
	System (TMS) elements	

Thank you!

Janneke Strause
Associate Transportation Planner
Transportation Agency for Monterey County
55-B Plaza Circle
Salinas, CA 93901
(831) 775-4410

The 2023 Monterey County Bike Map is here!

#### 2024 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Community Members of Boyle Heights Hollenbeck Recreation Center

January 19, 2024

Dear Caltrans SHOPP Program,

On behalf of the community of Boyle Heights, , I am writing to express our support for Los Angeles Sanitation and Environment's (LA Sanitation) proposed Hollenbeck Park Lake Rehabilitation Project's incorporation into the 2024 State Highway Operation and Protection Program (SHOPP).

Hollenbeck Park Lake is a heavily utilized park in the disadvantaged designated community of Boyle Heights, one of the City's most park-starved communities. The project improvements will significantly improve the health and well-being of the local community which is surrounded by 5 major freeways.

Hollenbeck Park Lake directly accepts runoff from a portion of the I-5 freeway. This aligns with the SHOPP program objectives to keep transportation assets working at optimum levels, with an emphasis in the areas of pavement, bridges and tunnels, drainage, and transportation management systems.

The project will implement improvements that include; stormwater diversion and capture, structural and green stormwater infrastructure, and green solutions that will significantly improve water quality, and bring deeply needed air quality improvements to the area, reducing the heat island effect that disproportionately impacts low-income communities.

This project is important not only because it will improve water quality, increase water supply, and mitigate localized flooding issues, but it will also improve and beautify Hollenbeck Park, the lake and the surrounding community of Boyle Heights.

For these reasons and more, I strongly support LASAN's Hollenbeck Park Lake Rehabilitation Project for SHOPP funding. Thank you for your consideration.

Sincerely,

#### 2024 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Susana Betancourt, Holleneck park Advisory Board Member, Boyle Heights Neighborhood Watch Program Coordinator

January 19, 2024

CalTrans State Highway Operation and Protection Program (SHOPP), Acting Civil & Environmental Engineer Kevin Ho, LA Sanitation and Environment, Safe Clean Water Implementation Division

Dear CalTrans SHOPP Committee Members, et al.,

The Boyle Heights Neighborhood Watch Program representatives, and its members, wholeheartedly support the LA Sanitation and Environment proposed Hollenbeck Park Lake Rehabilitation and Beautification Project's incorporation consideration, into the 2024 State Highway and Operation Protection Program (SHOPP).

Our Neighborhood Watch Program, collaborates with the Hollenbeck Recreation & Parks, and the Park Rangers, in conjunction with the Community Hollenbeck LAPD, the LA City Attorney's Office, and CD14, to improve the health, safety & beautification of our esteemed Hollenbeck Park, and of the overall quality of life, for our Boyle Heights residents, and community.

The Hollenbeck Park lake is an iconic site, within Boyle Heights, and in Los Angeles. However, throughout the years, the lake's water quality has deteriorated, with the environmental pollution, and the infrastructure condition of the lake has become progressively worse.

Furthermore, the deterioration of the lake's water quality, has further become a public health concern for our local residents, and visitors alike. Including, in becoming a health risk, for the animal biodiversity, whose permanent residency, has become the Hollenbeck Park Lake.

Therefore, the LASAN Rehabilitation Project, in partnership with SHOPP, would provide substantial stormwater capture benefits, and mitigate localized flooding issues, while in restoring the historic Hollenbeck Park Lake. Moreover, in improving the water quality, for its vulnerable animal habitat species, such as the birds, ducks and fish, and for those threatened animal species, that have been introduced to the lake's ecosystem, as some intriguing turtles.

Overall, the proposed LASAN lake restoration, along with landscaping improvements, and a joint collaboration with the State Highway and Operation Protection Program

(SHOPP), would allow for a more healthy environment, as Boyle Heights is an overall underserved population, that has dealt with much ecological pollution, and the contamination of the air quality, due to the daily impact of five major interstate freeways, and the contamination runoff, into the Hollenbeck Park Lake, per the adjacent I-5 freeway.

Therefore, we kindly request, of your CalTrans funding consideration, and of incorporating the State Highway and Operation Protection Program (SHOPP), into the LASAN Hollenbeck Park Lake Rehabilitation Project.

The CalTrans SHOPP additional funding, and the proposed program assistance to LASAN, would provide the necessary infrastructure lake renovations, allow for the dire environmental improvements of the park, while providing more accessible green space, and a safer environment for Hollenbeck Park visitors, and for the residents of Boyle Heights.

Sincerely,

#### Susana Betancourt

Hollenbeck Park Advisory Board Member, BH Neighborhood Watch Program Coordinator & Boyle Heights Stakeholder

Representing the Boyle Heights Neighborhood Watch Program Block Captains & Community Stakeholders, in support of the LA Sanitation and Environment proposed Hollenbeck Park Lake Rehabilitation Project's incorporation consideration, into the 2024 State Highway and Operation Protection Program (SHOPP):

- S. Boyle Ave. Neighborhood Watch Block Captains Anna Luna & Rose Luna
- S. Chicago St. Neighborhood Watch Block Captains Martha Ruiz, Norma Sanchez & the Otilia Flores-Diaz Family
- N. Chicago St. Neighborhood Watch Block Captain Norma Godinez
- S. St. Louis St. Neighborhood Watch Block Captain Irma Campos
- N. St. Louis St. Neighborhood Watch Block Captain Deanna Gonzales
- S. Breed St. Neighborhood Watch Block Captain Lydia Ruano
- E. Inez St. Neighborhood Watch Block Captains Sam & Rose Cardiel, Juan & Maile Pulido, Ignacio & Yolanda Garza
- E. Terrace Hts. Ave. Neighborhood Watch Block Captains Ed Garcia, Christine Don-Guerrero & Delia Zavala
- S. Soto St. Neighborhood Watch Block Captains Olivia Huerta & Marielena Gomez

#### 2024 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Kevin Ho, LA Sanitation and Environment Safe Clean Water Implementation Division on behalf of Eileen Alduenda, Executive Director Council for Watershed Health



January 18, 2024

Caltrans SHOPP Program 1120 N Street Sacramento, CA 95814

RE: Support for Los Angeles Sanitation and Environment's Proposed Hollenbeck Park Lake Rehabilitation Project

Dear Caltrans SHOPP Program.

Council for Watershed Health (CWH) is pleased to support the Los Angeles Sanitation and Environment's (LASAN) proposed Hollenbeck Park Lake Rehabilitation Project's (Project) incorporation into Caltrans' 2024 State Highway Operation and Protection Program (SHOPP). Hollenbeck Park is a heavily utilized park in the under-resourced community of Boyle Heights, one of the City's most park-poor communities. The Park is surrounded by five major freeways, and Hollenbeck Park lake accepts runoff from a portion of the I-5 freeway. The Project will implement stormwater diversion and green stormwater infrastructure strategies including bioswales and constructed wetlands that will improve the water quality of runoff entering the lake, help improve air quality, and reduce the urban heat island effect, resulting in improved health and well-being of the local community.

For over 25 years, Council for Watershed Health has worked toward a Southern California that is a model of sustainable, urban watershed management, with clean waters, reliable local water supplies, restored native habitats, ample parks and open spaces, integrated flood management, and revitalized rivers and urban centers. This Project aligns with our mission to advance the health and sustainability of our region's watersheds, rivers, streams and habitat - both in natural areas and urban neighborhoods. CWH supports this multi-benefit park Project, which will provide flood mitigation and increased localized stormwater capture while improving water quality and providing habitat. Funding from the SHOPP will help ensure successful implementation of the Hollenbeck Park Lake Rehabilitation Project and the benefits that this Project will provide for the community of Boyle Heights.

Sincerely,

Eileen Alduenda Executive Director

eileen@watershedhealth.org

177 E. Colorado Blvd, Suite 200, Pasadena, CA 91101 | watershedhealth.org | 213.229.9945

#### 2024 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Carter Rubin, Senior Transportation Lead; Resilient Communities Natural Resources Defense Council

























January 19, 2024

Tony Tavares
Director of the Department of Transportation
1120 N Street Sacramento, CA 95814

RE: Comments on the 2024 State Highway Operations and Protection Program

Dear Director Tavares:

On behalf of the undersigned organizations, we write to share the following comments on the proposed 2024 SHOPP. Because SHOPP is the single largest funding program for improving California's transportation corridors, we set a high standard for what SHOPP needs to become in order to truly deliver a safe, connected and clean transportation system for all Californians. Our comments below particularly emphasize the impact of the Director's Policy on Complete Streets (DP-37) on the projects included in the SHOPP, and areas we see for further progress towards ensuring the State Highway System offers a mobility system that is safe, affordable, and provides multimodal options that will mitigate our climate crisis and provide relief for communities that disproportionately suffer from transportation pollution.

 The 2024 SHOPP should prioritize creating truly complete streets that allow for safe travel by all road users, especially people walking, biking and taking transit on the State Highway System as well as crossing barriers created by State Highways.

We acknowledge that Caltrans is beginning to explicitly incorporate and track complete streets elements in projects in the 2024 SHOPP. This a good start but further progress is needed to prioritize projects that serve people walking, biking and taking transit in order to move beyond a box-checking process to making transformational investments in the State Highways System at the scale that our traffic safety and climate crises require.

Caltrans has expressed a "commitment to integrating bicycle, pedestrian, and transit improvements on the transportation network" and claimed that "45% of all Draft 2024 SHOPP projects including one or more complete street features." Our analysis finds that 44.6% of 2024 SHOPP projects appear to include one or more ADA, bike, pedestrian, or public transportation element, in line with Caltrans' claim; however, 45% is a decrease from the 47% of projects reported to include complete streets in the 2022 SHOPP. It's shocking to see this number going down, despite all Caltrans districts completing active transportation plans over the last several years that identified a significant increase in complete street asset needs since the 2022 SHOPP.

We also believe that it's not a meaningful statistic to cite the percentage of projects that include *only one* complete street element, particularly when you include minor activities such as drainage grates in counting individual complete streets elements. Describing complete streets investment in this way violates Caltrans own definition of complete streets from DP-37. For example, if we exclude ADA investments from the complete streets investments, because ADA is a legal requirement and doesn't meaningfully create a "complete street," but merely a legally-compliant street component at a single intersection, then the share of SHOPP projects featuring a "complete street" investment beyond simple ADA compliance is 39.4%.

Furthermore, if we specifically filter 2024 SHOPP projects to focus only on complete streets assets that have CTC-established performance targets set in the 2023 State Highway System Management Plan (SHSMP), which include class 1, 2 and 4 bikeways, sidewalks, and crosswalks, only 127 projects (or 21% of all projects) include those more meaningful complete streets elements. 21% represents a much more meaningful tally of projects that create complete streets facilities but is less than half of the 45% of projects that Caltrans is promoting as including a complete streets element.

https://dot.ca.gov/-/media/dot-media/programs/financial-programming/documents/2024-shopp-project-ist-t o-rtpa-final-posted-v3-a11y.pdf

The inclusion of complete streets 'elements' in the SHOPP nonetheless clearly falls short of the letter/intent of the Director's Policy for Complete Streets and Road Safety, which respectively commit to, among other things, "... all transportation projects funded or overseen by Caltrans will provide comfortable, convenient, and connected complete streets facilities for people walking, biking, and taking transit or passenger rail unless an exception is documented and approved", and directs all employees/divisions/programs to "...promote the implementation of the Safe System approach as relevant to their roles...". These goals cannot be achieved by individual 'elements' in any given project but require holistic design approaches that cannot be evaluated using available data. The continued increases in pedestrian and overall traffic fatalities strongly suggests an ongoing disconnect between implementation and the impact needed.

2. The 2024 SHOPP falls well short from implementing the 10 year performance targets for complete streets, transit, and climate adaptation set in the 2023 State Highway System Management Plan. We recommend funds be set aside in the 2024 SHOPP to increase investment in these asset categories equivalent to a 4-year investment required to meet the 10-year targets.

The 2023 SHSMP plans to spend \$3 billion on bicycle and pedestrian infrastructure in the 10 year period beginning with the 2024 SHOPP. Yet, the 2024 SHOPP only spends \$280 million on bike and pedestrian infrastructure. less than 10% of what we would expect to be 40% (\$1.2B) needed to achieve the 10 year target on time. There is a clear inconsistency between documented complete streets needs identified in Caltrans' plans, planned investment in the SHSMP, and the actual implementation found in the 2024 SHOPP. For example. the total 10-year need for bicycle and pedestrian infrastructure that was identified in Caltrans Active Transportation (CAT) Plans is estimated at \$14.6 billion, plus an additional \$1.1 billion for ADA infrastructure. Further CAT Plan data analysis shows that 4,201 miles (or roughly 22 million linear feet) is needed for these facility types and is documented in the new asset needs in the chart below from the 2023 SHSMP. However, when we examine the 2024 SHOPP project list and disaggregate by facility type, all projects that include bikeway facilities will add only 215 miles of new assets. This contrasts sharply with the 10 year need set in the SHSMP, 2,570 miles, for bikeways of all types, SHOPP 2024 only represents 8% of meeting total 10-year need for bikeways and falls significantly short at its current pace (this discrepancy is even more stark when examining sidewalk and crosswalk needs and 2024 SHOPP implementation). Examining further, we find that the vast majority of the 93 2024 SHOPP projects that will implement a bikeway are class II bikeways. Research has shown that class II facilities are insufficient for an "all ages and abilities" design approach that DP-37 upholds.

Table 5-63. Bicycle and Pedestrian Infrastructure Inventory by Asset Type

Asset Type	Existing Assets (linear feet)	New Asset Needs (linear feet)*
Bicycle Infrastructure Assets	2,169,495	13,565,054
Bikeway Class I	596,392	2,058,698
Bikeway Class II	1,549,412	6,795,335
Bikeway Class II Buffered	21,435	2,683,154
Bikeway Class IV	2,256	2,027,867
Pedestrian Infrastructure Assets	6,253,975	7,680,978
Sidewalk	5,414,723	7,450,866
Crosswalk	839,252	244,800
Other Bicycle and Pedestrian Infrastructure Assets		922,225
Facilities at Bridges and On/Off Ramps	-	922,225
Total	8,423,470	22,182,946

<sup>\*</sup>The quantities of new bicycle facility needs by type are estimated for investment planning purposes only...

The 2023 SHSMP also documents \$4.6 billion planned 10-year investment for "climate-focused objectives" and a 10-year climate adaptation and resilience need of \$15.4 billion. It is unclear how the 2024 SHOPP takes these needs into account, since no narrative is included in the RTPA letter related to this category of projects, and the project book does not appear to include this category of activities. We request an analysis of how these SHSMP performance goals are implemented in the 2024 SHOPP, what types of project activities are included, and specifically how "climate adaptation" and "climate change infrastructure protection" is defined.

Lastly, the 2024 SHOPP lists only nine projects that include transit stop improvements, and no other categories of transit priority activities. Transit improvements should be considered alongside bike and pedestrian infrastructure as critical elements of complete streets, based on DP-37, and transit priority investments that move buses more efficiently on the state highway are key to effectively operating the system. These investments should be prioritized for SHOPP projects on all state highways with major transit routes in order to claim that the 2024 SHOPP is consistent with CAPTI, however these investments are severely lacking in the 2024 SHOPP.

3. The 2024 SHOPP should explicitly consider and prioritize beneficial investments in communities that are most burdened by the transportation

# system and most in need of investment in safe, clean and affordable mobility options.

Our analysis finds that SHOPP's complete streets and pavement rehab project portfolios (by dollar amount) are underinvested in disadvantaged communities (DACs) when considering the draft Caltrans EQI and CalEnviroScreen 4.0 (bottom quartile) DAC definitions, and roughly proportional (i.e., geographically even but still inequitable) according to the federal J40 DAC definition. Overall SHOPP investments are underinvested in DACs according to the draft Caltrans EQI definition, and roughly proportional to the CalEnviroScreen 4.0 and federal J40 definitions. NRDC-identified projects with potential VMT-increasing impacts (9% of proposed SHOPP projects and 12% of total SHOPP spending) do not appear to be distributed inequitably in proportion to those investments, though some are sited in DACs.

The below table shows that only 47% of the 2024 SHOPP's complete streets investments are being made in communities that Caltrans has flagged as equity priorities in its Transportation Equity Index EQI, compared to 67% of the population living in those communities. Using Justice 40 criteria, Caltrans allocated 32% of 2024 SHOPP projects with complete streets elements to J40 communities, whereas 36% of Californians live in J40 communities. And only 19% of 2024 SHOPP projects with complete streets elements are in communities in the bottom quartile of the CalEnviroScreen, whereas 29% of Californians live in such communities.

Percent of dollars spent						
Equity community designation	% of \$ SHOPP road widening investme nts in DACs	% of \$ SHOPP pavement investment in DACs	% of \$ SHOPP complete street investment in DACs	% of \$ SHOPP bike & ped elements (non ADA) in DACs	% of \$ SHOPP overall investment in DACs	Percent of total CA population living in DAC geos
EQI Caltrans	39%	44%	47%	42%	52%	67%
J40	33%	35%	32%	30%	40%	36%
CalEnviroScree n (bottom 1/4)	15%	16%	19%	17%	27%	29%

4. The 2024 SHOPP includes funding for projects that are receiving funds for highway, major roadway, and interchange expansions through other funding streams. These projects should be removed from the 2024 SHOPP and this practice should be ended.

Our organizations have noted that the 2024 SHOPP includes rehabilitative projects along State Route 99 in Madera and Kern counties, which are also receiving funding for expansions as part of the same projects. In Madera County, SHOPP project ID 22897, described in the workbook as a pavement rehabilitation project along State Route 99 from Avenue 7 to Avenue 12, is part of a larger project to expand SR-99 from 4 to 6 lanes.<sup>2</sup> In Kern County, SHOPP project ID 19345, described in the workbook as a rehabilitation project, is part of a larger project to expand SR-99 by adding an auxiliary lane.<sup>3</sup>

These expansion projects will increase greenhouse gas (GHG) emissions and vehicle miles traveled (VMT), undermining California's climate and equity goals. It is not an appropriate use of SHOPP funds to further enable highway widenings that are done in a piecemeal fashion with lack of transparency to the public about the overall impact of the cumulative investments through SHOPP and other funding streams.

There remains a disconnect between implementation of the Director's Policy on Complete Streets and continuing rising traffic fatalities.

From 2013 to 2022, traffic fatalities in California increased from 2,853 to 4,166, a 46% increase representing nearly 35,000 lives lost in that decade. Over 10,000 of these deaths were Californians who were walking or biking. In addition to requiring that complete streets elements be included in projects, California could take inspiration from the federal Highway Safety Improvement Program in the Infrastructure Investment and Jobs Act by requiring a proportional share of SHOPP funding be focused on countermeasures that will prevent traffic fatalities of people walking and biking. SHOPP investment in complete streets projects that protect vulnerable road users should continue to ramp up in response to the rising traffic fatalities.

Caltrans must consistently and transparently document exemptions granted to projects under the Director's Policy on Complete Streets.

Our analysis finds that 346 SHOPP projects (57%) have no ADA, bike, pedestrian, or public transit elements listed, and an even greater 79% do not include the key complete streets assets identified in the 2023 SHSMP (bikeways, sidewalks, or crosswalks). That would indicate a vast majority of projects claim

https://dot.ca.gov/caltrans-near-me/district-6/district-6-projects/06-0h220

<sup>3</sup> https://dot.ca.gov/caltrans-near-me/district-6/district-6-projects/06-0x370

exemptions to DP-37. To what extent have these exemptions been documented in the 2024 SHOPP program, and are all districts consistently and meaningfully including complete streets assets or approving exemptions? Caltrans should publish the required documentation for these exemptions on the agency website so stakeholders can identify what Caltrans is approving as reasons for not including complete streets elements, and how exemptions compare across districts. A list of projects receiving exemptions should be reported to the California Transportation Commission as part of their briefing materials during each meeting.

Caltrans should provide more opportunities for public input into project priorities, and track and evaluate implementation of the Complete Streets policy.

Caltrans should create a clear and welcoming process for the public to identify complete streets projects they would like to see on the State Highway System, and create a process for that input to be reflected in each draft SHOPP. Caltrans should ensure every Caltrans District has an identified complete streets coordinator that is engaged in reviewing projects included in the SHOPP. Districts should have reporting obligations for ensuring progress toward implementing the agency's complete streets policy, that includes information on which projects received exemptions.

We thank you for your support for complete streets investments and are eager to work with you and Caltrans to fully achieve the Director's Order, and reach further to build out the transportation system of the future that Californian's deserve.

Best,

Carter Rubin, Director of State Transportation Advocacy NRDC (Natural Resources Defense Council)

Jared Sanchez, Policy Director CalBike

Olivia Seideman, Climate Policy Coordinator Leadership Counsel for Justice and Accountability

Jonathan Matz, California Senior Policy Manager Safe Routes Partnership

Zack Deutsch-Gross, Policy Director TransForm

Carter Lavin, Co-Director

#### Transbay Coalition

Jason John, Acting Director Sierra Club California

Marc Vukcevich, Director of State Policy Streets For All

Eli Akira Kaufman Executive Director BikeLA

Bryn Moncelsi, Deputy Director Climate Resolve

David Diaz, Executive Director Active San Gabriel Valley

Kevin Shin, Deputy Director California Walks

#### 2024 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Joseph young, President

Vineyards At Marsh Creek Owners Association

Project ID 04-Contra Costa-4 – Page 24 R29.0 /R44.4 2033N 0419000450

As President of the Vineyards at Marsh Creek Owners Association, I am submitting this comment on behalf of the 1800 Brentwood residents of the VMCOA being impacted by the unacceptable noise level along SR4 between Balfour Road and Marsh Creek Road.

The portion of pavement rehabilitation between Balfour Road and Marsh Creek Road should be prioritized to the early portion of the project. For many years our residents have been subjected to noise levels exceeding EIR commitments and relief is needed as quickly as possible.

Currently there is a significant noise problem on this section of the road. Sound levels do not meet the levels committed to in the applicable EIR's. The EIR for this section of SR-4 committed to a 60 dBA Ldn limit as did the EIR for the Vineyards at Marsh Creek Development and as required by the Brentwood General Plan. A sound study conducted by the City of Brentwood has verified that the noise levels exceed 60 dBA Ldn.

The current poor condition of this section of the roadway and the lack of a well maintained sound absorbing (rubberized) asphalt pavement as specified in the EIR are the primary contributors to the failure to meet the EIR noise mitigation requirements.

Prompt repair of this section of the roadway by resurfacing with the best available noise absorbing pavement will significantly improve this noise situation and most likely bring the noise level into compliance with the EIR commitments.

We respectfully request an acceleration of construction for this project or at least for the resurfacing work between Balfour and Marsh Creek Roads.

Joseph Young President, Vineyards At Marsh Creek Owners Association 200 Sand Creek Road, Suite E, Brentwood, CA 94513 925 626-8150

# 2024 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Private Citizens & Local Organizations

Compiled from MS-Forms Survey

Comment No.	Name	Entity	Agency or Organization	Comment
1	Jovita Mendoza	Resident & City Council Member	Self	The transition of the highway 4 bypass to increased traffic has severely negatively impacted. The decibals are above he acceptable level in city limits. Please implement all possible noise reduction measures to reduce sound impact. I will be following up with more details in an email. Thank you!
2	lan Lundy	Resident	Self	Please leverage these funds to prioritize sustainable modes of transportation like bike infrastructure, pedestrian infrastructure, and transit.
3	Rob Williams	Motherlode Bicycle Coalition and D10 BPAC	BPAC D10	I can't locate any SHOPP projects in Valley Springs, in Calaveras County? I thought there are Complete Street plans? Am I missing something?
4	Allen Baquilar	Local Government	City of Brentwood	Regarding 04-Contra Costa-4, R29.0/R44.4, 2033N, 0419000450 Pavement Rehabilitation: The Brentwood City Council and Community supports this project. Early rehabilitation helps in maintaining the structural integrity of the highway and reduces overall repair costs. Taking into consideration the planned use of rubberized hot mix asphalt will improve the quality of life of residents along State Route 4 corridor, we respectfully request every effort be made to expedite this project. Feel free to contact me if there is anything I can do to assist. Thank you.
5	Jose Lopez	Myself	Myself	I just like to suggest to fix the lightning under freeways. Close the stairs people don't use so homeless and graffiti taggers can enter. Make the sidewalk more narrow so people can pitch a tent and block the pedestrians walking. Put any kind of granite with or without design on the sides of the underground freeways or bridges that can be anti graffiti proof. That way you can only wash if off or clean it! You'll fix the homeless problem, you'll make it visually attractive and you'll deal with the graffiti issue that cost lot of money

Comment No.	Name	Entity	Agency or Organization	Comment
6	Drew Blake	Self	Self	For SHOPP ID 21688, at the 101/23 interchange, recommend a larger 101 North Ventura/ 101 South Los Angeles overhead sign with large arrows that includes Rancho Rd for motorists for both directions. This is to help motorists differentiate between staying on the 101 to exit Rancho Rd or using the right two lanes to exit off to the Hwy 23 North. Motorists new to the area and using Google Maps would accidentally exit off the 23 North because they miss the "Right 2 lanes" lettering on the smaller overhead guide sign before the interchange. Currently, the guide sign for the interchange says US 101 Ventura/Los Angeles Left 3 Lanes, Rancho Rd ¼ Mi, and the 23 North Fillmore (On 101 South) or 23 North Fillmore Simi Valley with Exit Only Arrows (On 101 North).
7	Linda Schram	Homeowner	Self	We live in Trilogy and since the By-Pass was constructed the noise from the highway has increased and can lower the value of our home.
8	Douglas McClelland	Homeowner's Association	Self	As we may expect the traffic on SR 4 on the southern edge of Brentwood to continue to increase over time, I suggest it would be wise to begin planning (if it has not already been done) for a sound wall to be built along the western side of the road in this area, in preparation for the ultimate addition of two lanes, which I presume will be required soon. (Traffic already backs up into the Marsh Creek/ Vasco intersection a mile or so south of the Balfour off ramp). Until such time as that installed, any effort to reduce noise along that stretch of road would be welcome! (Speed enforcement would be one way as the 55 limit is ignored when the road is not congested.)
9	Victoria Sandberg	Homeowner	Self	I'm writing to express my support for expediting the SR4 Pavement Rehabilitation Project. I live on Augusta Drive in Brentwood, a location not generally thought to be highly impacted by SR4 noise. Since the completion of the interchange we hear a surprising amount of road noise from the highway. This project may have a much broader positive impact than you might have considered. Thank you.
10	Kenneth Merck	Homeowner	Self	I live in trilogy in the Firenze neighborhood. The road noise is excessive at our home and would appreciate your attention on making more bearable. We are sorry we moved here now.

Comment No.	Name	Entity	Agency or Organization	Comment
11	Timothy Stover	Private resident	self	I live in brentwood CA. The road noise from HW4 between Balfor Rd and Marsh Creek wakes me up at night. The noise level is excessive. I am asking Caltran to repave that section.
12	Tommy McConnell	Home owner	Self	The noise on highway 4 from Marsh Creek to Balfour is above the legal limits taken by the city of Brentwood and Cal trans. Resulting in loss of sleep, difficult having conversations in your own backyard.
13	Charles Arrindell	Self	Self	The SHOPP includes funding for the upgrade of Hwy 4 from Antioch to Bryon Hwy by 2026. The portion of Hwy 4 between Balfour Rd & Marsh Creek Rd needs pavement upgrades more than anywhere else because there is no sound mitigation on the west side of this part of Hwy 4. The traffic noise on this stretch of hwy is well above the allowable 60 dB. I urge you to give this part of the project the highest priority and to move up the improvement timeframe.
14	Robert Frank	Self	Self	Please do everything possible to reduce noise from highway 4
15	Terry Weisbrich	Home owner, Trilogy at the Vineyards	my family	As a resident of Trilogy at the vineyards my family and I are hearing Road noise at levels loud enough to hear through our windows which disturbs us from proper sleep and other daytime activities as well. This has progressively gotten worse over the past 5 years. Several residents have actually moved from this neighborhood as a result. I don't think a sound absorbent treatment is going to make a big difference. Slowing down traffic in the two lane area from Balfour to Marsh Creek road would help enormously. Traffic does not consistently slow down to posted levels. Better enforcement of this area would help the most.
16	Anna Tang	National Non-Profit	self	"I'd like to see more SHOPP funding for projects that make biking and walking safer."
17	Karl Voelker	Myself	Self	As much SHOPP funding as possible should go to making it safer to walk and bike.  These are the most cost-effective transportation modes and also have the greatest climate and societal benefits.
18	Andrew Kosydar	self	self	I'd like to see more SHOPP funding for projects that make biking and walking safer.
19	June Marchigiani	general public	self	If our objective is to reduce vehicle trips on the roadways, then the bike lanes need to be protected. They need bollards inserted between cars and bikes. Bike lanes are not safe enough when traffic is flowing over 40 mph within 3 feet of the unprotected biker. More funding to this sort of protection along our streets, and ppl will feel comfortable biking instead of driving a car!

Comment No.	Name	Entity	Agency or Organization	Comment
20	Caroline Horn	California resident	Self	Please expand Caltrans efforts to improve safety for bicyclists and pedestrians. I have been trying to encourage a group of high school students to walk or bike instead of driving to school. The lack of safe infrastructure, especially on Caltransadministered roads, severely hampers my efforts. Thank you very much for your help.
21	Jeannine Roman	citizen	self	Repair desperately needed of opened overpass expansion joints on southbound 405 between Rinaldi Street and Nordhoff Street. These opened joints have significantly increased lately and make driving hazardous as drivers try to avoid driving over them.
22	Mary Ellen Ruiz	concerned citizen	SELF	I'd like to see more SHOPP funding for projects that make biking and walking safer. Lots of hit and runs and us cyclist are tired of being at risk just trying to commute via bikes.
23	David Dennis	Public	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer.
24	Mimi Holt	Private citizen	Self	I'm prediabetic, my doctor told me I need to get mkre exercise to prevent full blown diabetes. I cant be the only one. I'd like to see alot more money go to protected bike lanes and traffic calming.
25	Tony Nguyen	Cyclist with many concerns for the climate	self	I'd like to see more SHOPP funding for projects that make biking and walking safer.
26	Jason Vance	My community	Self	I would like to see Caltrans address the safety hazards for bikes and pedestrians that are present at nearly every freeway on/off ramp throughout the state.
27	Tom Sullivan	My family	Self	Please do more to help make walking and biking easier and safer for everyone in our communities!
28	Keith Forsman	Individual	Self	Do not cut active transportation budget. If anything, move freeway funding away from freeways and add more to non-motorized vehicle transportation.
29	Anna Gassot	None	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer - especially for the Alameda / Otis drive portion of Route 61 which is extremely dangerous for pedestrians and bikers and close to a school and residences

Comment No.	Name	Entity	Agency or Organization	Comment
30	Kent Strumpell	Non-profit	Climate Action Santa Mon	Increased funding for active transportation and public transit is essential for meeting our climate, public safety, resiliancy and economic goals. Whereas, funding for expanding freeways and highways encourages more private car use, exacerbating our ability to reach our climate goals. Please re-orient funding to prioritize active transportation and public transit.
31	Barbara Brunell	Walker & cyclist	self	There are far too many pedestrian and cyclist accidents from being hit - or killed - by automobiles. There are ways to make these activities safer for all. Please do not cut funding from SHOPP budget!
32	Will Leben	myself	self	I'd like to see you give more priority to making streets and highways safer for pedestrians and cyclists.
33	Vanessa Warheit	I am a CA resident, mom, community member, EV driver, bicycle rider	self	I'd like to see more SHOPP funding go to projects that make biking and walking safer.
34	Karsten Mueller	Concerned Citizen	Self	Please dedicate more SHOPP funding for projects that make biking and walking more convenient and safer. Thank you.
35	Alla Valdespino	community member	self	I'd like to see more SHOPP funding for projects that make biking and walking safer near freeway exits/entrences and bridges along the SR78
36	Sam Killou	Human, Californian.	Self	It's time to put californias money where its mouth is. We publicly declare climate priority as in our goals, but continue to prioritize motor vehicle infrastructure. Start funding the most impactful climate change and quality of life improvement projects in cycling, walking, public transit systems. Time to walk the talk.
37	Dylan Harris	individual	self	I'd like to see more SHOPP funding for projects that make biking and walking safer. Highways should be made smaller to disincentivize driving and then we can put that money into public transportation, biking, and walking.
38	Kevin Rennie	Self	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer.
39	David Pope	Self	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer.
40	Adam Remba	Self	Self	We need to invest more on complete streets (safe bike, ped. infrastructure) and less on highway expansions/street updates that don't include anything that makes life easier for people not in cars. I was hit by a car in 2022 on a bike and would like for that to not happen again. Thank you

Comment No.	Name	Entity	Agency or Organization	Comment
41	Zafarali Ahmed	Individual	self	I'd like to see more SHOPP funding for projects that make biking and walking safer. In particular, I would like to see caltrans take new daylighting laws and build those improvements into intersections by offsetting parking with bulbouts and curbs. I would like to see protected bike lanes on more streets including El Camino Real.
42	Cyndy Johnsen	Self	Self	We're in a climate crisis, and we need to make modes beyond driving safe and inviting. Please provide more funding for safe biking and walking infrastructure.
43	Isabel E	Individual	Self	My husband and I regularly bike our 3 young children (ages 3, 5 and 5) around town as much as possible. As such, I'd like to see more SHOPP funding for projects that make biking and walking safer. This will not only protect families like mine but also increase alternative modes of transportation and help the environment.
44	Clyde Miller	Self	Self	We do need better transportation, fewer toll roads, better roads ,trails/lanes for cyclists & pedestrians
45	Colin Fiske	Non-profit organization	Coalition for Responsible Transportation Priorities	Please take decisive action to: (a) ensure that more SHOPP funds are spent to promote safety and operational improvements for active transportation and transit; (b) prevent SHOPP funds from being used inappropriately to add highway capacity.
46	Brent Daugherty	Neighborhood	Self	Bike sharrow (bike lane would be even better) on West Blvd between exposition Blvd and Pico. Please time green lights for bicyclists on exposition Blvd. Also, in general, intersections need to detect bikes so we don't have to run red lights when the light never changes.
47	Susan Nawbary	Human	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer
48	Jill Green	Advocacy for safe streets	Families for Safe Streets San Diego	It's CRITICAL to fund SHOPP. Data shows that pedestrian and cyclist lives can be saved with road calming measures
49	Judith Johnson	individual	self	I would like to see more funding for safe cycling and pedestrian projects. These are cost effective, improve quality of life for those of us without cars, and are beneficial to the goal of reducing greenhouse gases.

Comment No.	Name	Entity	Agency or Organization	Comment
50	Kate Faulkner	Myself	Self	I support more funding for Active Transportation projects. Many CalTrans roadways ignore those who move by bike or walking. It is destructive to continue expanding roadways for motor vehicles. Improvement of safety statistics for walking and biking should be an important metric for CalTrans
51	Elliot Marshall	Myself	self	I'd like to see funding for SHOPP shifted to measures that make cycling and walking safer,
52	Shannon Bryant Martine	Self	Self	I urge the DOT to focus more efforts on complete streets and improved safety for alternative modes of transportation, especially pedestrians and bicyclists. Connected pathways away from cars, protected bike lanes, walkways and crossings that prioritize safety of individuals. The funding exists separately from the state budget in federal funds specified for infrastructure improvements and green initiatives. Please don't shortchange or cancel projects that can have a dramatic and positive impact on health, quality of life, the environment, and reducing traffic congestion.
53	Brad Keistler	self/senior	self/senior	Have you been to Amsterdam? THEY know the value of bikes! What about dedicated bike lanes on Freeways?
54	Robert Van Arsdale	self	self	I want more money spent on reducing our car dependency. I want more pedestrian and cycling spending, more crosswalk safety, more separated bicycle lanes, more pedestrian
55	Corey Busay	Individual	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer
56	Aitan Mizrahi	None	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer. I hope the
57	Lynne Howe	Self	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer
58	Odin Palen	Advocacy Organization	CalBike	Use more SHOPP funding for projects that make walking and biking safer, such as protected bike lanes, protected intersections, wide sidewalks, safe highway crossings, and more. Also invest in transit lanes on key corridors, such as Hwy 1 through San Francisco, Lombard Street, and the Bay Bridge.

Comment No.	Name	Entity	Agency or Organization	Comment
59	Elaine Astrue	public	self	I live in District 1 and it looks like most of the projects for this SHOPP round here and elsewhere are justifiable. However, looking at the map with its culvert replacements and other fixes, reminds me that most of the Caltrans roads near me are completely impassable to bikes. Even 101, the Pacific Coast Bike Route, has extremely dangerous sections (Last Chance Grade, Big Lagoon, Richardson's Grove, Confusion Hill, etc.). Highway 299 is a non-starter for longer bicycle travel, and its potential alternate Hwy 36 is too dangerous between Fortuna and Mad River. So for people like me, we are trapped right here by our Caltrans infrastructure and the way it does not provide safe passage for non-motorized travelers. I grew up here so I know how long this situation has been going on. This fact leads me to wonder, how much longer can Caltrans avoid seeing and acting on what is so clear to the rest of us? When am I going to be able to look at the map of SHOPP projects and see little red triangles that are enabling non-motorized users of a vital transportation corridor? When will Caltrans' spending priorities align themselves with the state's priorities and the needs of community members like me? I would like to see more SHOPP dollars being spent on infrastructure for active transportation. Thank you.
60	Frank Whetzel	self	self	I'd like to see more SHOPP funding for projects that make biking and walking safer.
61	Ryan Lee	None	Self	I'd like to see funding put towards "Complete Streets" for better bicycling and walking infrastructure.
62	Jean Severinghaus	Advocacy	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer."
63	Savita Nataraj	Self	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer.
64	Sage Lee	CalBike	Self	I would like to see more SHOPP funding for projects that make walking and biking safer
65	Aida ashouri	Self	Self	I'd like to see money devoted to active transportation and complete streets programs. To deal with climate change and make our cities sustainable it's required.
66	Giles Porter	public citizen of California	self	I would like more SHOPP funding towards improving bikeable and walkable through ways.
67	Jim Van Cura	Personal	Self	I urge CalTrans to incorporate safe bicycling infrastructure that is separate and protected from motoring traffic. I transport myself solely by bicycle in Lompoc. I do not drive, and CalTrans' current roadways are hostile and dangerous to people like me. Please stop prioritizing motorists over everyone else. The current policy makes anyone outside of a fast
68	Hugh A. Bialecki	Self	Self	Cycling here in Santa Cruz is an essential aspect of transportation. Projects underway such as the rail-trail represent a critical part of transportation infrastructure while reducing greenhouse gases and improving personal health

Comment No.	Name	Entity	Agency or Organization	Comment
69	Henry Moore	person	self	I'd like to see more SHOPP funding for projects that make biking and walking safer. I commute to work every day and also for recreation.  During peak traffic it takes far less time to get around by bike than by car, but lots of main roads have tiny bike lanes and offer no protection from drivers. Safer active transport options will encourage more people to bike, and will simultaneously reduce traffic congestion due to fewer people driving
70	Jessica Heiden	self	self	I want SHOPP to provide more funding for projects that make biking and walking safer.
71	Robert Van Arsdale	self	self	SHOPP project 18408 is good, because it will update crosswalks to ADA compliance. However, there is no language in the plan about how these crosswalks will comply with AB413, which will require all roadways to be daylit for 15 to 20 feet adjacent to crosswalks. It would be a shame to do the work twice. The plan should be updated so that all this work will account for both laws simultaneously (and maybe it is! But it doesn't say so). According to NACTO, the best method for daylighting a crosswalk is by using a curb extension, or bump-out. https://nacto.org/publication/urban-street-design-guide/street-design-elements/curb-extensions/ Are there corners where such a solution can be implemented without obscuring bicycle lanes? If so, I think a bump-out is advisable. Thank you.
72	Ted Young	My family	self	I want my money spent to make biking and walking safer and more convenient, instead of constantly expanding highways and roads that pollute our air.
73	David Pierce	na	self	Stop defrauding the maintenance fund with capacity expanding highway projects disguised as "auxiliary lanes" for "safety" that are "too small" to add "significant" GHG emissions. Your LA district keeps daisy-chaining these lanes for dozens of miles at a time to circumvent state law. I hope your agency gets dissolved.
74	Thorsten Ostrander	Myself	self	More funding to promote cycling and walking safety. The number one cocern my noncycling coworkers and friends express is safety for cycling in traffic.
75	Shahab Yarmohammadi	self	self	Please fully fund Complete Streets projects like protected intersections and bikeways. Thank you:)
76	Leona Huckestein	homeowner	self	The noise from highway 4 has been overwhelmingly loud for quite some time and wakes us nightly. Paving with a sound mitigating blacktop may help however, building a sound wall in addition to the repaving would be a better solution.

Comment No.	Name	Entity	Agency or Organization	Comment
77	James Huckestein	homeowner	self	The excessive road noise has been tolerated by homeowners for a long time. A soundwall and paving with sound mitigating blacktop is a reasonable solution.
78	Geoffrey Wheeler	I am a bicyclist advocate in Santa Maria; I represent bicyclists in Santa Maria	self	Santa Barbara County Project ID 0521000171 Change Class 2 bike lanes to Class 4 protected bike lanes 0521000138 Change "widen shoulders to accommodate bike lane and install bicycle conflict striping" to Create class 1 or class 4 protected bike lanes with protected intersections and conflict zone paint 0519000093 Change "class 2 bike lanes" to "class 4 protected bike lanes" Add new project: Create Highway 101 pedestrian and bicycle underpass at Bradley Channel (from Preisker Lane to Jim May Park) to provide a safe route to
79	ann wawrose	me	self	I would like to see more projects that make walking and biking safer (complete streets).
80	Craig Persiko	self	self	Please spend more SHOPP funds on projects that make biking and walking safer, so that more people will feel safe using active transportation, and to help the State meet its climate goals.
81	Robert Juracich	Myself	Self	We have lived in Brentwood's Deer Ridge development that is adjacent to Highway 4. Over the years the highway has become louder and more of a nuisance to our peace and quiet. Please expedite the repaving project through Brentwood.
82	Joshua Nederhood	Personal	Self	I want more SHOPP funding for projects that make biking and walking safer, and less for business-as-usual highway development.
83	Kimberly Christian	Self	Self	Highway 4, Bypass in particular. This road needs to be entirely repaved, the potholes and deplorable condition make this road even more unsafe to travel on, especially during the winter months. In addition the noise from this stretch of road is horrendous for the neighborhoods, countryside, and wildlife, that this bypass was run through. I would also like to say, as somone who lives near the Bypass, the unsafe speeds at which people are traveling unchecked from Balfour road through Camino Diablo road onto vasco, have gotten completely out of hand, we need more posted speed limits, lowered speed limits, and Hwy. Payroll. This road disrupts our

Comment No.	Name	Entity	Agency or Organization	Comment
84	Jeremiah Rohr	Cyclist	self	Stop killing us with your automobile centric policies. We need massively more protected lanes for human powered and human scaled transportation. Public rights of way are not just for cars; bikes, scooters and small scale transportation need real protected space on all of our roads. Automobile violence is killing us on a daily basis and climate change caused by automobiles will get the rest of us.
85	Jere Rohr	Bicycling advocacy	Sacramento Area Bicycle A	Cars have roads, pedestrians sometimes have sidewalks, where do bikes and scooter go? Bikes and scooters on sidewalks create issues with pedestrians. Cars and trucks kill cyclists and scooters on roads. We need to create protected space on our public streets and roads
86	Robert Leuer	Resident	Self	Highway 4 off-ramp eastbound at Balfour Rd in Brentwood has 2 right turn lanes and 1 left turn lane. The majority of the traffic is turning left. Either make the 2 left turn lanes and 2 right or make the center lane a left/right option.  Problem is the line of cars turning left is backed up constantly because it only has a single lane. The single lane needs to change and since the lane is tied up the signal light remain red on Balfour tying up traffic. Please fix this mistake
87	Ann Dorsey	individual	self	I would like to see more funding for Complete Streets projects like protected intersections and bikeways.
88	Janis Hatlestad	individual	self	Please shift more transportation dollars to Complete Streets projects like protected intersections and bikeways.
89	Jairo Avalos	N/A	Self	I'd like to see more SHOPP funding for complete streets projects that make biking and walking safer.
90	Chad Schott	Self	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer
91	Jenny Mital	Public, member of Strong Sactown	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer and less highway projects.
92	Lindsay Keare	self	self	Hello, Please prioritize pedestrian and bike safety and infrastructure in your future planning. These types of projects are not only much more fiscally responsible on a per person basis than highway and road upgrades, but are critical to reducing carbon emissions and creating a healthier population, not to mention a population that has less need to buy a huge vehicle to get around. Please also reject highway projects that will lead to induced demand in favor of those that repurpose road space to non-private car uses. Thank you!

Comment No.	Name	Entity	Agency or Organization	Comment
93	Paul Guirguis	Caltrans District 5 Regional Planning	Caltrans	On behalf of a staff member of the City of Watsonville, there is a request to include an acronym legend with or within the SHOPP document so that the public better understands how to read and interpret the document.
94	Darin Grossi	Regional Transportation Planning Agency	Tuolumne County Transportation Council	Tuolumne County has been working with District 10 to address the lack of safe pedestrian and bicycle facilities, transit stops, protected crossings and environemental impacts from an underdeveloped section of SR 49 through the Jamestown area. To address these needs Caltrans has proposed the candidtate project Jamestown 49 Anchor Project (EA 10-1090). For unknown reasons, this project is not shown in the public draft of the 2024 draft SHOPP, yet the district project management staff has assured me the project is included in the 2024 SHOPP. This project is deparatley needed to address existing safety, air quality and social justice needs in a disadvantaged community.
95	Susannah Meyer	community member	self	East County - Brentwood specifically - has been severely underserved and ignored when it comes to response to community concerns about noise and other issues. I sit on Brentwood City Council, though I am writing as an individual resident of the city. In my role I receive regular complaints about the need for pavement and drainage rehabilitation. Residents that live anywhere near the bypass/freeway have seen their quality of life and home values plummet with all of the building that was put into place many years ago but has only been completed within recent years. There is no recourse for these residents currently, other than trying to sell their homes, which is not easy when buyers taking tours are overwhelmed by outside noise levels that exceed acceptable levels. I am personally requesting that the resurfacing project scheduled for November of 2025 be accelerated and that EIR levels required by Brentwood's General Plan are followed. Speed and safety should also be critical considerations. Thank you.

# EXHIBIT D: 2024 SHOPP County Listing of Projects

County	Page No.	County	Page No.
Alameda	D – 1	Orange	D - 170
Alpine	D - 12	Placer	D - 184
Amador		Plumas	D - 189
Butte	D - 14	Riverside	D - 191
Calaveras	D - 16	Sacramento	D - 202
Colusa	D - 18	San Benito	D - 208
Contra Costa	D - 21	San Bernardino	D - 209
Del Norte	D - 28	San Diego	D - 228
El Dorado	D - 33	San Francisco	D - 241
Fresno	D - 37	San Joaquin	D - 243
Glenn	D - 43	San Luis Obispo	D - 248
Humboldt	D - 46	San Mateo	D - 254
Imperial	D - 56	Santa Barbara	D - 263
Inyo	D - 58	Santa Clara	D - 274
Kern	D - 61	Santa Cruz	D - 281
Kings	D - 71	Shasta	D - 287
Lake	D - 74	Sierra	D - 295
Lassen	D - 77	Siskiyou	D - 296
Los Angeles	D - 80	Solano	D - 204
Madera	D - 116	Sonoma	D - 309
Marin	D - 119	Stanislaus	D - 319
Mariposa	D - 128	Sutter	D - 323
Mendocino	D - 131	Tehama	D - 326
Merced	D - 142	Trinity	D - 329
Modoc	D - 147	Tulare	D - 333
Mono	D - 150	Tuolumne	D - 336
Monterey	D - 152	Ventura	D - 338
Napa	D - 161	Yolo	D - 348
Nevada	D - 167	Yuba	D - 351

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Ca	pital	Supp	Al Support		on Miles	tones
MAJOR DAMAGE RE	<u>ESTORATION</u>								
04-Alameda-84 13.1 /13.5 0482N 0413000457	In and near Fremont, from 0.1 mile north to 0.5 mile north of Palomares Road. Rehabilitate drainage systems	0J330 2025-26	R/W: Con:	\$140 \$1,182		\$734 \$866 \$221 \$555	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	4/2/2024 6/2/2025 8/1/2025 1/2/2026
Carryover			Subtotal: <b>Total Projec</b>	\$1,322 ct Cost		\$2,376 <b>\$3,698</b>			

**Program** 201.150 Protective Betterments

**Project Output(s)** 2.0 Location(s)

#### **COLLISION REDUCTION**

04-Alameda-80	In Alameda County, in various cities	0Y660	R/W:	\$2	PA&ED:	\$944	Prior	PA&ED:	9/2/2024
2.4 /R7.0	on Routes 80 and 580 at various	2024-25	Con:	\$637	PS&E:	\$470	24-25	R/W Cert:	4/1/2025
2914S	locations. Install pavement				R/W Sup:	\$5	24-25		5/1/2025
0422000317	delineation and markings to alert				Con Sup:	\$868	24-25	Begin Con:	11/3/2025
	motorists of wrong-way driving at exit	Si	ubtotal:	\$639		\$2,287			
Carryover	ramps.	Te	otal Project	Cost:		\$2,926			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.27 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Caş	oital	Supp		COS Allocatio FY	on Milestones
04-Alameda-680 M0.3 /M1.0 2909 J 0421000077	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and	1W710 , 2025-26	R/W: Con:	\$20 \$3,768		\$864 \$1,273 \$62 \$1,241	Prior Prior Prior 25-26	PA&ED: 2/28/2024 R/W Cert: 1/12/2025 RTL: 1/27/2026 Begin Con: 9/29/2026
Carryover	drainage inlets.	-	Subtotal: <b>Total Projec</b>	\$3,788 t Cost:		\$3,440 <b>\$7,228</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.29 Annual fatal and serious injury collision(s)

04-Alameda-580 R32.132 /45.658 2913J 0421000325	In and near San Leandro and Oakland, from 0.2 mile west of 159th Avenue to 0.1 mile east of Market Street; also on Route 13, from Route	3W200 2026-27	R/W: Con:	\$50 \$49,424	PA&ED: PS&E: R/W Sup: Con Sup:	\$4,370 \$60	24-25 25-26 25-26 26-27	R/W Cert:	5/17/2027
New	580 to Mountain Boulevard Undercrossing (PM 4.262/4.319).		Subtotal:	\$49,474		\$14,137 <b>\$63,611</b>			
new	Replace median barrier, overhead structures and sign panels, install Light	SB1 Baseline Agreement Required							
	Emitting Diode (LED) safety lights, and upgrade guardrail.			Program	201.015 (	Collision S	Severity F	Reduction	

Project Output(s)

5.69 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	EA Location/Description Prog Year Capital		Supp		on Miles	Milestones			
MANDATES									
04-Alameda-80	In Alameda and Contra Costa	0W050	R/W:	\$420	PA&ED:	\$969	Prior	PA&ED:	6/1/2024
	Counties, on Routes 4, 13, 24, 61, 80,	2025-26	Con:	\$31,724	PS&E:	\$7,978	24-25	R/W Cert:	5/1/2026
2904C	84, 92, 112, 123, 185, 238, 242, 260,				R/W Sup:	\$278	24-25	RTL:	5/1/2026
0420000167	262, 580, 680, 880, and 980 at various				Con Sup:	\$7,574	25-26	Begin Con:	2/1/2027
	locations. Install trash capture		Subtotal:	\$32,144		\$16,799			
Carryover	devices.		Total Proje	ct Cost:		\$48,943			

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 323.3 Acre(s) treated/pollutant

04-Alameda-580 R35.28 /42.622 2917A 0422000378	In Alameda and Contra Costa Counties, on Routes 24, 80, 580, and 980, at various locations. Construct permanent Full Trash Capture (FTC)	0Y930 2026-27	R/W: Con:	\$15 \$10,458		\$1,879 \$29	24-25 25-26 25-26 26-27	R/W Cert:	5/7/2027 6/11/2027
New	devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.		Subtotal: Total Proje	\$10,473 ct Cost:	· ·	\$5,229 <b>\$15,702</b>			

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 177.2 Acre(s) treated/pollutant

(\$1,000)



Post Mile PPNO PPNO		EA Constant				on		
Project ID	Location/Description	on/Description Prog Year Capital		Supp	Support		Milestones	
BRIDGE PRESERVATIO	<u>DN</u>							
04-Alameda-260 R1.1 /R1.8 2919C 0423000158	In the cities of Alameda and Oakland, at the Posey Tube No. 33 -0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L).	2Y780 2025-26	R/W: Con:	\$11 \$37,348	PA&ED: PS&E: R/W Sup: Con Sup:	\$8,706 \$25	Prior 25-26 25-26 25-26	PA&ED: 9/30/2025 R/W Cert: 6/5/2026 RTL: 6/15/2026 Begin Con: 11/30/2026
Carryover	Improve ventilation by installing jet fans.		Subtotal: <b>Total Proje</b> SB1 Baselir			\$21,670 <b>\$59,029</b> rired		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset (Bridge Health)	Good	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>							
Existing Condition	0.0	66,509.0	0.0	66,509.0	Square fe	eet						
Post Condition	0.0	66,509.0	0.0	66,509.0	Square fe	eet						
<u>Bridge Health</u>	<u>Existi</u>	ng Condition	Post Condition	<u>on</u>								
Bridge No. 33-0106L		Fair	Fair									
Bridge No. 33-0106R		Fair	Fair									
04-Alameda-580 43.5 0417A 042000253	Undercr Adeline	and, at Lakesh rossing No. 33- Street Underd PM 45.7). Ove	-0131; also at crossing No. 3			/W: Con:	\$6,279	PA&ED: PS&E: R/W Sup: Con Sup:	\$994 \$1,860 \$11 \$2,384	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	4/1/2024 11/3/2025 12/1/2025 6/1/2026
Carryover	•	vith polyester (	, 0		Subtot Total P		\$6,279 t Cost:	· ·	\$5,249 <b>\$11,528</b>			

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

**Primary Asset** (Bridge Health) Good <u>Fair</u> **Quantity** Unit <u>Poor</u> **Existing Condition** 0.0 0.0 191,393.0 191,393.0 Square feet Post Condition 117,940.0 73,453.0 0.0 191,393.0 Square feet **Bridge Health Existing Condition** Post Condition Bridge No. 33-0131 Poor Good Bridge No. 33-0280L Poor Fair

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Caş	oital	Supp		COS Allocatio FY	on Milestones
04-Alameda-580 44.5 2804N 0420000191	In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.		R/W: Con:	\$6 \$6,726	PA&ED: PS&E: R/W Sup: Con Sup:	\$649 \$1,359 \$54 \$1,218	Prior 24-25 24-25 25-26	PA&ED: 8/26/2024 R/W Cert: 7/31/2025 RTL: 9/29/2025 Begin Con: 2/20/2026
Carryover	- ,		Subtotal: <b>Total Projec</b>	\$6,732 t Cost:		\$3,280 <b>\$10,012</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<b>Primary Asset</b>											
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>						
<b>Existing Condition</b>	0.0	0.0	157,777.0	157,777.0	Square feet						
Post Condition	0.0	157,777.0	0.0	157,777.0	Square feet						
<u>Bridge Health</u>	<u>Existi</u>	ng Condition	Post Condi	<u>lion</u>							
Bridge No. 33-0285		Poor	Fair								
04-Alameda-680	In Fremo	ont, at Future	680/237	4W4	30 R/W:		PA&ED:	\$1,008	24-25	PA&ED:	10/1/2025
M0.04	Separat	ion Bridge No	33-0423R.	2026-	-27 Con:	\$1,233	PS&E:	\$1,501	25-26	R/W Cert:	2/3/2027
2920L	Overlay	bridge deck	with polyes	ter			R/W Sup:	\$225	25-26	RTL:	4/5/2027
0422000149	concret	e.					Con Sup:	\$1,307	26-27	Begin Con:	10/5/2027
					Subtotal:	\$1,233		\$4,041			
New					Total Proje	ct Cost:		\$5,274			

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset** (Bridge Health) <u>Good</u> <u>Fair</u> <u>Poor</u> **Quantity** Unit **Existing Condition** 19,160.0 Square feet 0.0 0.0 19,160.0 Post Condition 0.0 19,160.0 0.0 19,160.0 Square feet **Bridge Health Existing Condition Post Condition** Bridge No. 33-0423R Poor Fair

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Cap	oital	Supp		COS Allocatio FY	on Milestones
04-Alameda-680 R11.81 2910A 0421000329	Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	3W240 2026-27	R/W: Con:	\$10 \$1,928		\$603 \$1,000 \$34 \$916	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 2/3/2027 RTL: 4/5/2027 Begin Con: 10/5/2027
New			Subtotal: Total Projec	\$1,938 t Cost:		\$2,553 <b>\$4,491</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u>											
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>						
Existing Condition	0.0	0.0	39,999.0	39,999.0	Square feet						
Post Condition	39,999.0	0.0	0.0	39,999.0	Square feet						
<b>Bridge Health</b>	<u>Existing</u>	<b>Condition</b>	Post Condition	<u>on</u>							
Bridge No. 33-0352	F	Poor	Good								
04-Alameda-13	In Oaklan	d, at Park E	Boulevard	3W2	230 R/W:	\$60	PA&ED:	\$1,620	24-25	PA&ED:	1/2/2026
7.4 /9.07	Overcross	ing Bridge	No. 33-0159; a	lso 2027	7-28 Con:	\$23,348	PS&E:	\$3,610	25-26	R/W Cert:	8/2/2027
2910E	at Broadv	vay Terrace	e Undercrossin	g			R/W Sup:	\$240	25-26	RTL:	10/1/2027
0421000328	Bridge No	. 33-0162.	Seismic retrofit				Con Sup:	\$6,130	27-28	Begin Con:	4/3/2028
	one bridg	e and repl	ace one bridg	e.	Subtotal:	\$23,408		\$11,600			
New					Total Proje	ct Cost:		\$35,008			

**Program** 201.113 Bridge Seismic Restoration

Project Output(s) 2 Bridge(s)

Primary Asset					
(Seismic)	Good	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>
Existing Condition	0.0	0.0	16,889.0	16,889.0	Square feet
Post Condition	19,841.0	0.0	0.0	19,841.0	Square feet
<u>Bridge Health</u>	<u>Existi</u>	ing Conditio	n Post Condit	<u>tion</u>	
Bridge No. 33-0159		Poor	Good		
Bridge No. 33-0162		Fair	Good		

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital			COS Allocation Support FY Milestones			
04-Alameda-13 7.9 2020L 0418000023	In Oakland, at Bruns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade seismic safety.	0P890 2025-26	R/W: Con:	\$26 \$17,450		\$2,584 \$93	Prior Prior Prior 25-26	PA&ED: 11/17/2023 R/W Cert: 12/1/2025 RTL: 1/2/2026 Begin Con: 7/27/2026
Carryover	,		Subtotal: <b>Total Proje</b>	\$17,476 ct Cost:		\$9,288 <b>\$26,764</b>		

**Program** 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

<b>Primary Asset</b>												
(Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unil</u>	<u>t</u>						
Existing Condition	0.0	0.0	2,120.0	2,120.0	Squ	uare feet						
Post Condition	2,120.0	0.0	0.0	2,120.0	Squ	uare feet						
<u>Bridge Health</u>	<u>Existin</u>	g Conditio	n Post Conditi	<u>on</u>								
Bridge No. 33-0244		Fair	Fair									
04-Alameda-580	In Oaklar	nd, at Footh	nill Boulevard	3W	220	R/W:	\$10	PA&ED:	\$1,472	24-25	PA&ED:	1/2/2026
R35.0 /R39.37	Undercro	ssing Bridge	e No. 33-0334k	<; 202	7-28	Con:	\$7,864	PS&E:	\$2,584	25-26	R/W Cert:	10/1/2027
2910D	also at Do	avenport A	venue					R/W Sup:	\$61	25-26	RTL:	12/1/2027
0421000327	Undercro	ssing Bridge	e No. 33-0343.					Con Sup:	\$3,723	27-28	Begin Con:	6/1/2028
	Bridge se	ismic restor	ation.		Ç	Subtotal:	\$7,874		\$7,840		·	
New					1	Total Projec	t Cost:		\$15,714			

**Program** 201.113 Bridge Seismic Restoration

Project Output(s) 2 Bridge(s)

	<b>Primary Asset</b>					
	(Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Е	xisting Condition	0.0	0.0	25,327.0	25,327.0	Square feet
	Post Condition	25,327.0	0.0	0.0	25,327.0	Square feet
	<u>Bridge Health</u>	<u>Existir</u>	ng Conditio	n Post Condi	<u>ion</u>	
Ві	ridge No. 33-0334K		Fair	Fair		
Ві	ridge No. 33-0343		Fair	Fair		

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	EA Location/Description Prog Year Capital		COS Allocatio Support FY			on Milestones		
MOBILITY								
04-Alameda-24 2095C 0419000568	In Alameda, Contra Costa, Solano, and Sonoma Counties, on Routes 4, 13, 24, 37, 80, 84, 92, 101, 160, 238, 242, 580, 680, 780, and 880 at various	0AA80 2024-25	R/W: Con:	\$350 \$20,120		\$2,788 \$30	Prior Prior Prior 24-25	PA&ED: 4/22/2024 R/W Cert: 5/23/2025 RTL: 6/20/2025 Begin Con: 12/12/2025
Carryover	locations. Replace technology components of Transportation Management System (TMS) elements.		Subtotal: <b>Total Proje</b>	\$20,470 ct Cost:		\$7,030 <b>\$27,500</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 292 Field element(s)

Pri	marv	Asset
		7 1000.

Existing Condition Post Condition	<b>Good</b> 26.0% 100.0%	<u>Fair</u>	<b>Poor</b> 9 9 74.0% 0.0%	292.0	<b>Unit</b> Field elemer Field elemer	` '				
04-Alameda-580 R5.926R/R29.45 2914F 0421000334	Counties, 92, 123, 1		3, 24, 61, 80, 8 260, 580, 680,	•	-	\$48 \$10,831	\$2,019 \$436	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	1/2/2026 5/3/2027 6/1/2027 11/1/2027
New	. 0	Transportati nent System	on (TMS) elemei	nts.	Subtotal: <b>Total Proj</b> e	\$10,879 ect Cost:	\$7,568 <b>\$18,447</b>			

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 108 Field element(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	63.0%		37.0%	108.0	Field element(s)
Post Condition	100.0%		0.0%	108.0	Field element(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	Capital		Alloc		OS cation cy Milestones	
ROADWAY PRESERV	ATION								
04-Alameda-92 R2.4 /6.8 2031T 0419000445	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to	0AA14 2024-25	R/W: Con:	\$246 \$22,870		\$2,460 \$135	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	1/2/2024 4/1/2025 6/2/2025 1/2/2026
Carryover	Americans with Disabilities Act (ADA) standards.	-	iubtotal: <b>otal Proje</b>	\$23,116 ct Cost:		\$7,056 <b>\$30,172</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 26.2 Lane mile(s)

<b>Primary Asset</b>										
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>					
Existing Condition	0.0	25.2	1.0	26.2	Lane mile(s)					
Post Condition	26.2	0.0	0.0	26.2	Lane mile(s)					
04-Alameda-238 0.0 /7.8 2912J 0421000323	from Rou Rehabilit Class 4 b	ite 680 to Le ate paveme ike lanes, pe	and Union C exington Aver ent, construct edestrian and e, landscape	nue. 2027 t		\$1,158 \$42,713 \$43,871		24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	3/2/2026 3/1/2028 4/3/2028 10/2/2028
New	planting,	and upgra	de curb ramp	os to	Total Proje	ct Cost:	\$64,395			
	Americans with Disabilities Act (ADA) standards.			DA)	SB1 Baselir	ne Agreei	ment Required			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.9 Lane mile(s)

Go	ood F	<u>air</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition 0	).0 3	).9	0.0	30.9	Lane mile(s)
Post Condition 30	0.9	.0	0.0	30.9	Lane mile(s)

(\$1,000)



		(+	.,,					27747
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Suppo		COS Allocatio FY	on Milestones
04-Alameda-238 13.957 /16.696 2913N 0422000102	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb	4W030 2026-27	R/W: Con:	\$63 \$20,307	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,589 \$234	24-25 25-26 25-26 26-27	PA&ED: 12/1/2025 R/W Cert: 3/15/2027 RTL: 4/15/2027 Begin Con: 10/15/2027
New	ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.	-	ubtotal: otal Proje	\$20,370 ct Cost:		\$8,305 <b>28,675</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.0 Lane mile(s)

**Primary Asset** 

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	13.0	0.0	13.0	Lane mile(s)
Post Condition	13.0	0.0	0.0	13.0	Lane mile(s)

#### **FACILITIES**

04-Alameda-980 1.2	In Oakland, at the Caltrans D4 headquarters office building, 111	1W560 2024-25	R/W: Con:	\$3,369	PA&ED: PS&E:	\$282 \$464	Prior Prior	PA&ED: 10/31/2023 R/W Cert: 6/23/2025
2907E Grand Avenue. Replace cooling 0421000050 towers and chillers in the Heating			, .,	R/W Sup: Con Sup:	\$61 \$362	Prior 24-25	l ' ' ' '	
V	Ventilation and Air Conditioning (HVAC) system.		Subtotal:  Total Project	\$3,369 ct Cost:		\$1,169 <b>\$4,538</b>		

**Program** 201.353 Office Buildings

Project Output(s) 1.0 Location(s)

**Supplementary** 

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	750,000.0	0.0	750,000.0	Square feet
Post Condition	0.0	750,000.0	0.0	750,000.0	Square feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Capital		COS Allocation Support FY		Allocatio	on Milestones	
COMPLETE STREETS									
04-Alameda-123 2.09 /2.72 2917G 0423000091	In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance	2Y260 2024-25	R/W: Con:	\$40 \$3,390	PA&ED: PS&E: R/W Sup: Con Sup:	\$810 \$700 \$10 \$1,100	Prior 24-25 24-25 24-25	PA&ED: 7/15/2024 R/W Cert: 3/25/2025 RTL: 4/15/2025 Begin Con: 2/6/2026	
Carryover	crosswalk visibility, and install bicycle detection elements.	-	Subtotal: T <b>otal Proje</b> c	\$3,430 ct Cost:		\$2,620 <b>\$6,050</b>			

**Program** 201.400 Complete Streets

**Project Output(s)** 750.0 Bicycle and pedestrian infrastructure

(linear feet)

Al	ameda Coun	ity	
	R/W:	\$2,675 PA&ED:	\$32,220
	Const:	\$322,969 PS&E:	\$56,493
		R/W Sup:	\$2,921
		Con Sup:	\$72,427
	Subtotal:	\$325,644	\$164,061
	Total (Capit	tal + Support):	\$489,705

# V4.0 2024 SHOPP Project List Alpine

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Suppo		COS Allocatio FY	on Milestones
MOBILITY								
10-Alpine-88 2.0 / 25.0 3436 1018000275	Near Kirkwood, on Routes 88, 4, and 89 in Alpine, Amador, and El Dorado Counties at various locations. Install new Transportation Management	1G020 2024-25	R/W: * Con:	\$20 \$12,059 *		\$2,589 \$1,073	Prior Prior Prior 24-25	PA&ED: 1/17/2024 R/W Cert: 3/25/2025 RTL: 4/24/2025 Begin Con: 10/22/2025
Carryover	System (TMS) elements and construct Maintenance Vehicle Pullouts (MPVs).		iubtotal: 'otal Proje	\$12,079 ct Cost:	\$	\$8,326 <b>\$20,405</b>		
	(G13 Contingency)		Construc authorized		ital and * C	Construc	tion Supp	oort phases are NOT
				Program	201.315 Tr	ransport	ation Mo	anagement Systems
			Project (	Output(s)	35 Fi	ield eler	ment(s)	

Prin	mai	Y A	ısse	t
				_

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0%		100.0%	4.0	Field element(s)
Post Condition	100.0%		0.0%	35.0	Field element(s)

#### **ROADWAY PRESERVATION**

10-Alpine-4 R2.1 /30.4 3511 1020000171	Valley Road to 1.2 miles west of Route 89 at various locations; also on Route	1L660 2025-26	R/W: Con:	T - / ·	\$1,184 \$588	Prior 24-25 24-25 25-26	 9/2/2024 5/1/2026 6/1/2026 1/4/2027
Carryover	Route 4 (PM 0.38/1.19) at various locations. Rehabilitate drainage systems.		Subtotal: Total Proje	\$12,650 ct Cost:	\$4,152 <b>\$16,802</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 34 Culvert(s) (ea)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	953.2	239.4	1,192.6	Linear feet
Post Condition	1,192.6	0.0	0.0	1,192.6	Linear feet

# V4.0 2024 SHOPP Project List Alpine (\$1,000)





Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	oital	Supp		COS Allocatio FY	on Milestones
10-Alpine-4 26.8 /31.2 3488 1017000180	Near Loope, from 1.6 miles west of Wolf Creek Road to west of Route 89; also on Route 88 and Route 89 at various locations. Rehabilitate	1F720 2024-25	R/W: Con:	\$395 \$3,320	PA&ED: PS&E: R/W Sup: Con Sup:	\$840 \$642	Prior Prior Prior 24-25	PA&ED: 10/26/2022 R/W Cert: 1/21/2025 RTL: 2/20/2025 Begin Con: 9/25/2025
Carryover	drainage systems.		btotal: tal Projec	\$3,715 ct Cost:		\$4,036 <b>\$7,751</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 36 Culvert(s) (ea)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	714.7	1,719.3	2,434.0	Linear feet
Post Condition	2,434.0	0.0	0.0	2.434.0	Linear feet

Alpine Coun	ły	
R/W:	\$3,674 PA&ED:	\$4,523
Const:	\$24,770 PS&E:	\$4,613
	R/W Sup:	\$2,303
	Con Sup:	\$5,075
Subtotal:	\$28,444	\$16,514
Total (Capito	al + Support):	\$44,958

### V4.0 2024 SHOPP Project List Butte

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	ital	Suppo		COS Allocatio FY		tones
AJOR DAMAGE R	<u>ESTORATION</u>								
03-Butte-70 46.0 / 47.0 2293A 0322000244	Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Environmental mitigation for project EA 3H540.	3H541 2024-25	R/W: Con:	\$125	PA&ED: PS&E: R/W Sup: Con Sup:	\$200	24-25	PA&ED: R/W Cert: RTL: Begin Con:	N/A N/A N/A N/A
Carryover		-	Subtotal: <b>Iotal Projec</b> t	\$125 Cost:		\$200 <b>\$325</b>			

Program 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 0.0 Location(s)

#### **ROADWAY PRESERVATION**

03-Butte-70 34.1 / 46.0 2300 0319000284	Near Pulga, from 0.1 mile east of Big Bend Road to 0.8 mile west of Shady Rest Area; also from 0.2 mile east of Shady Rest Area to Plumas County	0J430 2025-26	R/W: Con:	\$880 \$12,690	\$1,490 \$300	Prior Prior Prior 25-26	R/W Cert:	12/28/2023 9/10/2025 9/25/2025 2/16/2026
Carryover	line (PM 47.0/48.076). Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.		Subtotal: <b>Total Proje</b>	\$13,570 ct Cost:	\$4,280 <b>\$17,850</b>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.7 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	25.7	0.0	25.7	Lane mile(s)
Post Condition	25.7	0.0	0.0	25.7	Lane mile(s)

# V4.0 2024 SHOPP Project List Butte





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Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Supp		COS Allocatio FY	on Milestones
03-Butte-162 15.6 / 18.5 2638 0319000285	In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to	0J440 2024-25	R/W: Con:	\$809 \$20,684	PA&ED: PS&E: R/W Sup: Con Sup:	\$920 \$1,380 \$540 \$1,280	Prior Prior Prior 24-25	PA&ED: 10/17/2023 R/W Cert: 11/18/2024 RTL: 12/3/2024 Begin Con: 5/19/2025
Carryover	Americans with Disabilities Act (ADA) standards, upgrade signs and guardrail, and modify or replace signals and lighting.	-	ubtotal: <b>otal Proje</b>	\$21,493 ct Cost:	:	\$4,120 <b>\$25,613</b>		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 7.6 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
<b>Existing Condition</b>	0.0	7.6	0.0	7.6	Lane mile(s)
Post Condition	7.6	0.0	0.0	7.6	Lane mile(s)

Butte Coun	ty	
R/W:	\$1,814 PA&ED:	\$2,160
Const:	\$33,374 PS&E:	\$2,870
	R/W Sup:	\$840
	Con Sup:	\$2,730
Subtotal:	\$35,188	\$8,600
Total (Capito	al + Support):	\$43,788

### V4.0 2024 SHOPP Project List Calaveras

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	pital	Supp		COS Allocati FY		stones
MOBILITY									
10-Calaveras-49 8.5 /9.1 3434 1017000057	In Angels Camp, on Main Street from north of Stockton Road to north of Francis Street; also on Route 49 from 0.2 miles west and east of Main Street	1H010 2025-26	R/W: Con:	\$3,639 \$9,183		\$2,158 \$1,248	Prior Prior Prior 25-26	l	6/29/2023 5/6/2026 5/20/2026 9/7/2026
Carryover	(PM R20.9/R21.3). Construct roundabouts, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance pedestrian and bicyclist safety.		Subtotal: Total Projec	\$12,822 ct Cost:		\$6,663 <b>\$19,485</b>			
				Program	201.310 (	Operatio	nal Impr	ovements	

Project Output(s)

#### **ROADWAY PRESERVATION**

10-Calaveras-4	Near Copperopolis, from Stanislaus	1L410	R/W:	\$10	PA&ED:	\$1,496	Prior	PA&ED:	2/3/2025
R0.0 /R10.3	County line to 2.1 miles east of Rock	2025-26	Con:	\$13,300	PS&E:	\$1,450	24-25	R/W Cert:	3/17/2026
3495	Creek Road. Rehabilitate pavement				R/W Sup:	\$29	24-25		4/17/2026
1020000176	and drainage systems and upgrade				Con Sup:	\$1,503	25-26	Begin Con:	10/7/2026
	guardrail.		Subtotal:	\$13,310		\$4,478			
Carryover			Total Proje	ct Cost:		\$17,788			

Program 201.121 Pavement Preservation (CAPM)

204.0 Daily vehicle hour(s) of delay (DVHD)

**Project Output(s)** 20.5 Lane mile(s)

<u>Primary Asset</u>					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	20.5	0.0	20.5	Lane mile(s)
Post Condition	20.5	0.0	0.0	20.5	Lane mile(s)

### V4.0 2024 SHOPP Project List Calaveras

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yegr	Capital	Support	COS Allocation	Milestones
	111 17 111 1				• • • • • • • • • • • • • • • • • • • •	

Calaveras Coun	ty	
R/W:	\$3,649 PA&ED:	\$3,223
Const:	\$22,483 PS&E:	\$3,608
	R/W Sup:	\$1,277
	Con Sup:	\$3,033
Subtotal:	\$26,132	\$11,141
Total (Capit	al + Support):	\$37,273

### V4.0 2024 SHOPP Project List Colusa

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Caş	oital	Suppo		COS Allocatio FY	on Milesi	ones
BRIDGE PRESERVATION	<u>ON</u>								
03-Colusa-5	In Butte, Colusa, Sutter, and Yolo	0J630	R/W:	\$3,310			Prior		6/14/2024
8145 0319000304	Counties, on Routes 5, 16, 20, 70, and 505 at various locations. Bridge scour mitigation.		Con:	\$3,920	PS&E: R/W Sup: Con Sup:	\$330	24-25 24-25 25-26	R/W Cert: RTL: Begin Con:	3/16/2026
Carryover			Subtotal: <b>Total Projec</b>	\$7,230 t Cost:		\$4,390 <b>11,620</b>			

Program 201.111 Bridge Scour

Project Output(s) 9 Bridge(s)

<b>Primary Asset</b>					
(Scour)	Good	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	23,186.0	166,109.0	189,295.0	Square feet
Post Condition	189,295.0	0.0	0.0	189,295.0	Square feet
<u>Bridge Health</u>	<u>Existi</u>	ng Condition	Post Condit	<u>ion</u>	
Bridge No. 12-0143		Fair	Fair		
Bridge No. 15-0015L		Good	Good		
Bridge No. 15-0015R	!	Good	Good		
Bridge No. 18-0005		Poor	Good		
Bridge No. 22-0024		Fair	Fair		
Bridge No. 22-0113R	!	Good	Good		
Bridge No. 22-0114L		Good	Good		
Bridge No. 22-0114R	!	Good	Good		
Bridge No. 22-0135R	!	Good	Good		

### V4.0 2024 SHOPP Project List Colusa

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocatio FY	n Milestones
ROADSIDE PRESERV	ATION					
03-Colusa-5 R24.3 2803 0322000064	Near Maxwell, at Maxwell Safety Roadside Rest Area (SRRA). Reconstruct the southbound SRRA facility.	2J580 2027-28	R/W: \$20 Con: \$11,800	PA&ED: \$740 PS&E: \$2,110 R/W Sup: \$160 Con Sup: \$2,050	24-25 25-26 25-26 27-28	PA&ED: 8/1/2025 R/W Cert: 6/16/2027 RTL: 7/1/2027 Begin Con: 12/17/2027
New			btotal: \$11,820 tal Project Cost:	\$5,060 <b>\$16,880</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 1.0 Location(s)

Supplementary Asset Existing Condition Post Condition	<b>Good</b> 0.0 1.0	<b>Fair</b> 0.0 0.0	Poor 1.0 0.0		<b>antity</b> 1.0 1.0	<u>Unit</u> Each Each					
03-Colusa-5 R24.3 2975 0319000287	Roadside	e Rest Area	e Maxwell Sc (SRRA). thbound SRR	,	0J4 2024		R/W: Con:	\$10 \$12,143	\$640 \$1,970 \$70 \$1,320	Prior Prior Prior 24-25	 8/1/2023 4/11/2025 4/28/2025 9/10/2025
Carryover	. 2. 2 / •						ototal: <b>al Proje</b>	\$12,153 ct Cost:	\$4,000 <b>\$16,153</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 1.0 Location(s)

<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
0.0	0.0	1.0	1.0	Each
1.0	0.0	0.0	1.0	Each
	0.0	0.0	0.0 0.0 1.0	0.0 0.0 1.0 1.0

# V4.0 2024 SHOPP Project List Colusa

(\$1,000)



		(1 /				
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Suppor	COS Allocation FY	Milestones
		Colusa Co	unty			
		R/\	V: \$3,340	PA&ED:	\$3,110	
		Con	st: \$27,863	PS&E:	\$5,280	
				R/W Sup:	\$560	
			ı	Con Sup:	\$4,500	
		Subtoto	al: \$31,203		\$13,450	
		Total (Co	apital + Suppo	rt):	\$44,653	

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	pital	Supp		COS Allocatio FY		stones
MANDATES									
04-Contra Costa-4 0.05 /23.98 2916R 0422000379	In Contra Costa County, on Routes 4 and 242, at various locations.  Construct permanent Full Trash  Capture (FTC) devices to achieve	0Y940 2027-28	R/W: Con:	\$15 \$10,021	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,640 \$90	24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	9/7/2027 10/7/2027
New	statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.		Subtotal: <b>Total Proje</b>	\$10,036 ct Cost:		\$4,956 <b>\$14,992</b>			

**Program** 201.335 Storm Water Mitigation

Project Output(s) 193.5 Acre(s) treated/pollutant

04-Contra Costa-4 In Pittsburg, from 0.3 mile west to 0.3 4W150 R/W: N/A PA&ED: PA&ED: 24.0 /24.6 2026-27 Con: \$2,040 PS&E: R/W Cert: N/A mile east of Loveridge Road. 2921N R/W Sup: RTL: 7/1/2026 Construct permanent Full Trash 0422000118 Con Sup: Begin Con: 5/1/2027 Capture (FTC) devices to achieve statewide National Pollutant Subtotal: \$2,040 **Total Project Cost:** \$2,040 New Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pittsburg.

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 40.0 Acre(s) treated/pollutant

(\$1,000)



Dist-Co-Rte Post Mile PPNO		EA		COS Allocation					
Project ID	Location/Description	Prog Yea	ır Capital	Support	FY	Milestones			
BRIDGE PRESERVATION	<u>DN</u>								
04-Contra Costa-24 R0.01 0480B 0414000011	In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3.	0J540 2025-26	R/W: \$253 Con: \$163,000		Prior 24-25 24-25 25-26	PA&ED: 10/1/2024 R/W Cert: 4/1/2026 RTL: 5/1/2026 Begin Con: 10/1/2026			
Carryover			Subtotal: \$163,253  Total Project Cost:	\$41,703 <b>\$204,956</b>					
			SB1 Baseline Agreer	ment Required					

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 3 Bridge(s)

<b>Primary Asset</b>												
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
Existing Condition	0.0	785,287.0	0.0	785,287.0	Square fee	et						
Post Condition 7	785,287.0	0.0	0.0	785,287.0	Square fee	et						
<u>Bridge Health</u>	<u>Existin</u>	g Condition Po	st Conditi	<u>on</u>								
Bridge No. 28-0015		Fair	Good									
Bridge No. 28-0015L		Fair	Good									
Bridge No. 28-0015R		Fair	Good									
04-Contra Costa-24	In Lafaye	ette, at El Nido F	Ranch Roc	ad 3W3	880 R/	W:	\$13	PA&ED:	\$695	24-25	PA&ED:	12/1/2025
R4.9 /R5.0	Undercro	ossing Bridge No	o. 28-0137L	. 2026	-27 Co	on:	\$1,840	PS&E:	\$1,044	25-26	R/W Cert:	5/3/2027
2909R	Overlay b	oridge deck wi	h polyeste	er				R/W Sup:	\$68	25-26	RTL:	6/1/2027
0421000350	concrete	÷.						Con Sup:	\$1,114	26-27	Begin Con:	12/1/2027
					Subtoto	ıl:	\$1,853		\$2,921			
New					Total Pr	ojeci	t Cost:		\$4,774			

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset** 

 (Bridge Health)
 Good
 Fair
 Poor
 Quantity
 Unit

 Existing Condition
 0.0
 0.0
 38,621.0
 38,621.0
 Square feet

 Post Condition
 38,621.0
 0.0
 0.0
 38,621.0
 Square feet

Bridge HealthExisting ConditionPost ConditionBridge No. 28-0137LPoorGood

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Cap	oital	Supp		COS Allocatio FY		tones
04-Contra Costa-680 R18.7 /20.88 2916K 0422000148	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680- N242 Connector) No. 28-0040G (PM R18.70); also at Grayson Creek Bridge	4W420 2027-28	R/W: Con:	\$5,651	PA&ED: PS&E: R/W Sup: Con Sup:	\$891 \$1,577 \$29 \$2,565	24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	3/2/2026 7/1/2027 8/1/2027 1/3/2028
New	No. 28-0180K (PM 20.88); also at Grayson Creek Bridge No. 28-0180 (PM 20.89). Overlay bridge decks with polyester concrete.		Subtotal: Total Projec	\$5,651 <b>t Cost:</b>		\$5,062 <b>\$10,713</b>			

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 3 Bridge(s)

<u>Primary Asset</u>					
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	98,855.0	98,855.0	Square feet
Post Condition	10,150.0	88,705.0	0.0	98,855.0	Square feet
<u>Bridge Health</u>	<u>Existii</u>	ng Condition	Post Condit	<u>ion</u>	
Bridge No. 28-00400	3	Poor	Fair		
Bridge No. 28-0180		Poor	Fair		
Bridge No. 28-0180K		Poor	Good		

#### **MOBILITY**

04-Contra Costa-680 0.0 /25.46 2020X 0423000299	In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-	1Q722 2025-26	•	•	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,115	25-26	PA&ED: N/A R/W Cert: 3/13/2026 RTL: 3/26/2026 Begin Con: 10/29/2026
Carryover	Occupancy Vehicle (HOV) bypass ramp lanes.		Subtotal: Total Proje	\$10,038 <b>ct Cost</b> :		\$2,115 <b>\$12,153</b>		
	(G13 Contingency)	* Construction Capital and * Construction Support phases are NO authorized						

**Program** 201.315 Transportation Management Systems

Project Output(s) 6 Field element(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
<b>Existing Condition</b>	0.0%		0.0%	0.0	Field element(s)
Post Condition	100.0%		0.0%	6.0	Field element(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO		EA			COS Allocation					
Project ID	Location/Description	Prog Yeo	ar Co	Capital		Support		Mile	Milestones	
ROADWAY PRESERVA	ATION									
04-Contra Costa-4 R29.0 /R44.4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron	0AA19 2024-25	R/W: Con:	\$234 \$30,385		\$2,663 \$3,520	Prior Prior	PA&ED: R/W Cert:		
2033N 0419000450	Highway. Rehabilitate pavement and drainage systems, and upgrade				R/W Sup: Con Sup:	\$228 \$4,534	Prior 24-25	RTL: Begin Con:	-, ,	
Carryover	facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: <b>Total Proje</b>	\$30,619 ct Cost:		\$10,945 <b>\$41,564</b>				

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 42.4 Lane mile(s)

<b>Primary Asset</b>												
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
Existing Condition	13.2	29.2	0.0	42.4	Lane	mile(s)						
Post Condition	42.4	0.0	0.0	42.4	Lane	mile(s)						
04-Contra Costa-123	In El Cerri	ito and Richi	mond, from	0A/	421	R/W:	\$25	PA&ED:	\$835	Prior	PA&ED:	8/1/2024
0.0 /2.198	Alamedo	a County line	to Route 80.	202	5-26	Con:	\$9,122	PS&E:	\$1,532	Prior	R/W Cert:	5/1/2025
2031N	Rehabilit	ate paveme	ent and upgro	ide				R/W Sup:	\$179	Prior	RTL:	8/1/2025
0419000452		•	s with Disabili					Con Sup:	\$2,260	25-26	Begin Con:	2/18/2026
	Act (ADA	A) standards.			Su	btotal:	\$9,147		\$4,806			
Carryover					To	tal Projec	t Cost:		\$13,953			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 11.2 Lane mile(s)

<b>Primary Asset</b>					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	11.2	0.0	11.2	Lane mile(s)
Post Condition	11.2	0.0	0.0	11.2	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO		EA					COS Allocatio		
Project ID	Location/Description	Prog Ye	ar Ca	pital	Supp	orf	FY	Miles	stones
04-Contra Costa-242 L0.0 /R3.398 2032F 0419000569	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct	0AA81 2025-26	R/W: Con:	\$25 \$33,591	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,739 \$189	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	4/3/2024 1/2/2026 2/2/2026 8/20/2026
Carryover	Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	,	Subtotal: <b>Total Proje</b>	\$33,616 ct Cost:		\$8,559 <b>\$42,175</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.3 Lane mile(s)

**Primary Asset** 

111111GI y 7100GI												
	<u>Good</u>	<u>Fair</u>	Poor (	<b>Quantity</b>	<u>Unit</u>							
Existing Condition	0.2	8.8	3.3	12.3	Lane mile	e(s)						
Post Condition	12.3	0.0	0.0	12.3	Lane mile	e(s)						
04-Contra Costa-680 R0.0 /R7.7 2032P	Alcosta E	Boulevard to	anville, from	0AA lo 2024		/W:	\$20 \$28,937		\$1,959 \$3,027 \$224	Prior Prior Prior	PA&ED: R/W Cert: RTL:	1/18/2024 4/1/2025 6/2/2025
0419000455		ehabilitate p guardrail, a	nd upgrade					Con Sup:	,		Begin Con:	1/2/2026
	facilities :	to American	s with Disabiliti	es	Subtot	al:	\$28,957		\$9,139			
Carryover	Act (ADA	A) standards			Total P	roje	ct Cost:		\$38,096			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 60.0 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	18.7	40.7	0.6	60.0	Lane mile(s)
Post Condition	60.0	0.0	0.0	60.0	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Suppor		COS llocation FY		itones
04-Contra Costa-680 R18.7 /24.9 2804D 0420000171	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install	0W090 2025-26	R/W: Con:	\$766 \$30,874	- 1	3,530 \$325	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	9/9/2024 4/1/2026 5/1/2026 11/2/2026
Carryover	lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: <b>Iotal Proje</b>	\$31,640 ct Cost:	· ·	1,385 <b>3,025</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 43.5 Lane mile(s)

P	ri	m	arv	Asset

Existing Condition Post Condition	<b>Good</b> 0.2 43.5	<b>Fair</b> 43.3 0.0	<b>Poor</b> 0.0 0.0	43.5 43.5	<u>Unit</u> Lane mi Lane mi	` '						
04-Contra Costa-4 R7.5 /R11.381 2914N 0422000193	west of A mile east	Alhambra Bo of Milano V	z, from 1.0 mile oulevard to 0.3 Way. Install tures, sign pan	3 202		R/W: Con:	\$28 \$9,050	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,927 \$32	24-25 26-27 26-27 27-28	PA&ED: R/W Cert: RTL: Begin Con:	1/2/2026 8/2/2027 9/1/2027 4/3/2028
New	and gua	0	3	,	Subta Total		\$9,078 :t Cost:		\$5,770 <b>\$14,848</b>			

**Program** 201.170 Signs and Lighting Rehabilitation

Project Output(s) 14 Sign(s)

**Supplementary** 

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	14.0	14.0	Each
Post Condition	14.0	0.0	0.0	14.0	Each

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones			
Contra Costa County									

Contra Costa Cou	nty	
R/W:	\$1,440 PA&ED:	\$20,265
Const:	\$334,488 PS&E:	\$34,936
	R/W Sup:	\$1,548
	Con Sup:	\$50,612
Subtotal:	\$335,928	\$107,361
Total (Cap	ital + Support):	\$443,289

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year		ıpital	Supp		COS Allocatio FY		stones
MAJOR DAMAGE RE	STORATION								
01-Del Norte-101 12.6 /13.2 1138 0120000033	Near Klamath, from Wilson Creek Bridge to 0.6 mile north of Wilson Creek Bridge. Stabilize roadway by constructing a Soldier Pile Ground	0K140 2026-27	R/W: Con:	\$762 \$22,614		\$2,126 \$153	Prior 24-25 24-25 26-27	R/W Cert:	4/15/2025 7/19/2026 8/19/2026 2/2/2027
Carryover	Anchor (SPGA) wall.		Subtotal: <b>Total Proje</b>	\$23,376 ct Cost:		\$8,585 <b>\$31,961</b>			

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

#### **COLLISION REDUCTION**

01-Del Norte-101	Near Crescent City, from 3.0 miles	0K950	R/W:	\$37	PA&ED:	\$1,393	Prior	PA&ED:	4/4/2024
15.6 /16.2	north to 3.6 miles north of Wilson	2024-25	Con:	\$9,328	PS&E:	\$2,588	Prior	R/W Cert:	2/28/2025
1144	Creek Bridge. Improve cross slope,				R/W Sup:	\$126	Prior	RTL:	3/17/2025
0121000034	widen shoulders, install quardrail,				Con Sup:	\$1,711	24-25	Begin Con:	9/2/2025
	extend passing lane, and construct		Subtotal:	\$9,365		\$5,818			
Carryover	retaining walls.		Total Projec	ct Cost:	:	\$15,183			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.68 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cap	oital	Supp		COS Allocatio FY	on Milestones
01-Del Norte-101 18.4 /19.3 1156 0122000105	Near Crescent City, from 1.9 miles south to 1.0 mile south of Mill Creek Campground Road. Improve roadway cross slope, widen	0M120 2026-27	R/W: Con:	\$3 \$6,008	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,167 \$168	Prior 24-25 24-25 26-27	PA&ED: 5/19/2025 R/W Cert: 6/10/2026 RTL: 7/15/2026 Begin Con: 12/1/2026
Carryover	shoulders, install guardrail, and place High Friction Surface Treatment.		ubtotal: otal Projec	\$6,011 t Cost:	:	\$4,210 <b>\$10,221</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.19 Annual fatal and serious injury collision(s)

01-Del Norte-101 39.2 /39.6	Near Smith River, from 0.5 mile south of Rowdy Creek Bridge to Rowdy	0L430 2025-26	R/W: Con:	\$110 \$3,623		\$1,093 \$1,027	Prior 24-25	1710223.
1152 0122000010	Creek Bridge. Construct left turn lane at Timbers Boulevard, install lighting				R/W Sup: Con Sup:	1 -	24-25 25-26	RTL: 10/15/2025 Begin Con: 5/5/2026
	and widen shoulders.	9	Subtotal:	\$3,733		\$3,567		
Carryover		1	Total Projec	t Cost:		\$7,300		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.11 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Cap	oital	Supp		COS Allocatio FY	on Milestones
01-Del Norte-199 T0.8 1154 0122000073	Near Crescent City, at Elk Valley Cross Road. Construct roundabout.	s OL990 2025-26	R/W: Con:	\$23 \$7,094		\$710 \$922 \$211 \$2,125	Prior Prior Prior 25-26	PA&ED: 6/3/2024 R/W Cert: 6/10/2025 RTL: 7/1/2025 Begin Con: 1/27/2026
Carryover			Subtotal: <b>Total Projec</b>	\$7,117 <b>t Cost:</b>		\$3,968 <b>\$11,085</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.28 Annual fatal and serious injury collision(s)

#### **BRIDGE PRESERVATION**

01-Del Norte-101	Near Crescent City, from 0.3 mile	43641	R/W:		PA&ED:			PA&ED:	N/A
35.8 /36.5	south to 0.4 mile north of Smith River	2025-26	Con:	\$500	PS&E:	\$230	Prior	R/W Cert:	N/A
1147M	(Dr. Ernest M Fine Memorial) Bridge				R/W Sup:			RTL:	7/1/2025
0121000070	No. 01-0020. Mitigation project for			(	Con Sup:	\$736	25-26	Begin Con:	12/1/2025
	onsite revegetation and monitoring	Su	btotal:	\$500		\$966			
Carryover	for project EA 43640.	То	tal Project	Cost:		\$1,466			

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocation FY	on Milestones
MOBILITY								
01-Del Norte-197 M3.2 /4.5 1161 0123000202	Near Crescent City, from Kaspar/Keene Road to Ruby Van Deventer County Park; also on Route 199, from 0.7 mile north of Patrick	0N290 2024-25	R/W: Con:	\$200 \$46,560	PA&ED: PS&E: R/W Sup: Con Sup:	\$4,348 \$72 \$8,820	Prior	PA&ED: 4/11/2023 R/W Cert: 7/31/2024 RTL: 10/15/2024 Begin Con: 5/1/2025
Carryover	Creek Bridge to 1.1 mile north of Siskiyou Fork Road (PM 22.7/26.5).		Subtotal: <b>Iotal Proje</b>	\$46,760 ct Cost:		\$13,240 <b>\$60,000</b>		
	Improve cross slope, widen roadway, improve drainage, replace guardrail, install rockfall wire mesh, and construct retaining walls.		SB1 Baselin	J	nent Requ 201.310 (		anal Impr	ovements
			Project (	Program Dutput(s)			·	r(s) of delay (DVHD)

#### **ROADWAY PRESERVATION**

01-Del Norte-101	Near Klamath and Crescent City,	0J210	R/W:	\$52	PA&ED:	\$1,231	Prior	PA&ED:	8/15/2022
R2.6 /23.8	from 1.4 miles south of Klamath River	2024-25	Con:	\$37,221	PS&E:	\$1,121	Prior	R/W Cert:	7/1/2024
1129	Bridge to 0.1 mile south of Humboldt				R/W Sup:	\$35	Prior	RTL:	7/15/2024
0118000190	Road/Enderts Beach Road.				Con Sup:	\$2,900	24-25	Begin Con:	1/28/2025
	Rehabilitate pavement and upgrade	S	Subtotal:	\$37,273		\$5,287			
Carryover	signs, guardrail, and Transportation	T	otal Proje	ct Cost:		\$42,560			
	Management System (TMS) elements.								

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 50.1 Lane mile(s)

Prim	arv	Ass	et

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	50.1	0.0	50.1	Lane mile(s)
Post Condition	50.1	0.0	0.0	50.1	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	ıpital	Supp		COS Allocatio FY		stones
01-Del Norte-101 M0.0 /46.492 1142 0120000135	In and near Crescent City, from Humboldt County line to Oregon State line, at various locations. Rehabilitate drainage systems and	0K690 2027-28	R/W: Con:	\$2,992 \$19,044		\$2,479 \$367	Prior 24-25 24-25 27-28	PA&ED: R/W Cert: RTL: Begin Con:	11/2/2025 5/3/2027 8/3/2027 2/1/2028
Carryover	remediate fish passage barriers.		btotal: tal Proje	\$22,036 ct Cost:		\$10,839 <b>\$32,875</b>			

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 30 Culvert(s) (ea)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	1,496.0	1,287.0	2,783.0	Linear feet
Post Condition	2,569.0	0.0	0.0	2.569.0	Linear feet

Del Norte Cour	nty	
R/W:	\$4,179 PA&ED:	\$12,417
Const:	\$151,992 PS&E:	\$16,008
	R/W Sup:	\$1,319
	Con Sup:	\$26,736
Subtotal:	\$156,171	\$56,480
Total (Capi	tal + Support):	\$212,651

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Cap	oital	Supp		COS Allocatio FY	on Milestones
ROADWAY PRESERVA	ATION							
03-El Dorado-49 14.2 /16.5 3157 0321000189 New	In and near Placerville, from 0.1 mile north of Skyline Drive to 0.1 mile north of Diana Street. Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, Traffic Management System (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards.	5	R/W: Con: Subtotal: Total Projec	\$550 \$8,740 \$9,290 t Cost:	R/W Sup: Con Sup:	\$880 \$950 \$460 \$1,640 \$3,930 \$13,220	24-25 25-26 25-26 27-28	PA&ED: 11/15/2025 R/W Cert: 7/7/2027 RTL: 7/22/2027 Begin Con: 12/10/2027
			ı	Program	201.121 P	'avemer	nt Preserv	vation (CAPM)
			Project O	output(s)	4.4 L	ane mile	e(s)	

Primary Asset												
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quar	<u>tity</u> U	<u>nit</u>						
Existing Condition	0.0	4.3	0.1	4.4	4 L	ane mile(s)						
Post Condition	4.4	0.0	0.0	4.4	4 L	ane mile(s)						
03-El Dorado-49	In and ne	ear Auburn,	from 0.1 mile	!	2J150	) R/W:	\$315	PA&ED:	\$1,790	24-25	PA&ED:	11/1/2025
31.2 /38.233	south of	Rattlesnake	Bar Road to		2026-2	7 Con:	\$15,100		\$1,900	25-26	R/W Cert:	5/1/2027
4803	Placer C	ountv line: o	ılso in Placer					R/W Sup:	\$630	25-26	RTL:	5/15/2027
0321000193		•	do County lir	ne				Con Sup:	\$2,280	26-27	Begin Con:	11/17/2027
	, .	venue (PM 0	,			Subtotal:	\$15,415		\$6,600			
New		,	ent and drain	naae		Total Proje			\$22,015			
			aintenance						<b>4</b> ,			
	•		upgrade sig	ns								
	•		es to Americ									
	•											
	WIIII DISG	Dillies ACI (	ADA) standa	ras.			Program	201.121 F	avemen	t Preserv	vation (CAPA	<b>/</b> )
						Project (	Output(s)	19.0 L	ane mile	(s)		

Primary Asset					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>
Existing Condition	0.3	15.1	3.6	19.0	Lane mile(s)
Post Condition	19.0	0.0	0.0	19.0	Lane mile(s)

(\$1,000)



					(4.	,000)						wow 6
Dist-Co-Rte Post Mile PPNO Project ID	Lo	cation/De	scription		A Year	Ca	pital	Supp		COS Allocatio FY		stones
03-El Dorado-50 18.7 /21.9 3337 0319000280	Carson R Still Meac	oad Overcr dows Road;	le, from west o ossing to west also at 5 Mile direction (PM		400 4-25	R/W: Con:	\$760 \$36,150	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,310 \$500	Prior Prior Prior 24-25		2/1/2024 5/15/2025 5/30/2025 8/11/2025
Carryover	miles wes	t of Snow R	Camino, from oad t of Ridgeway			btotal: tal Proje	\$36,910 ct Cost:		\$8,860 <b>\$45,770</b>			
	Drive Und Rehabilita accelera to Ameria (ADA) sta drainage barrier, sig Manager	dercrossing ( ate paveme tion lane, up cans with Di andards, reh systems, up gns, and Tro ment Systen	(PM 24.2/R29.1 ent, construct pgrade facilitions sabilities Act	). es ete nts,			Program Output(s)		<sup>p</sup> avemen ane mile		vation (CAPN	A)
Primary Asset	Good	<u>Fair</u>	Poor	Quantity	Unit							
Existing Condition Post Condition	0.0 29.8	29.8 0.0	0.0	29.8 29.8	Lane	mile(s) mile(s)						
03-El Dorado-50 39.7 /58.9 3341 0320000113	Strawber Road to (	0.5 mile east	yburz, and t of Icehouse t of Cedar Stre ent and draind	202 eet.	160 4-25	R/W: Con:	\$1,240 \$33,440	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,510 \$220	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	4/16/2025 5/1/2025
Carryover		and upgrad	le lighting and	•		btotal:	\$34,680 ct Cost:		\$7,940 <b>\$42,620</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 42.7 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	42.7	0.0	42.7	Lane mile(s)
Post Condition	42.7	0.0	0.0	42.7	Lane mile(s)

(\$1,000)



		( 4	1,000						
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Ca	pital	Support	Allo	COS cati FY		stones
03-El Dorado-50 77.3 /80.4 3338 0319000289	In South Lake Tahoe, from east of Blue Lake Avenue to the Nevada State line. Rehabilitate pavement and drainage systems, upgrade facilities	0J480 2025-26	R/W: Con:	\$1,520 \$17,440		,040 F	Prior Prior Prior 5-26	PA&ED: R/W Cert: RTL: Begin Con:	4/15/2024 4/1/2026 5/1/2026 10/1/2026
Carryover	to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements.		Subtotal: <b>Iotal Proje</b>	\$18,960 ct Cost:		,170 , <b>130</b>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.6 Lane mile(s)

**Primary Asset** 

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	10.9	1.7	12.6	Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6	Lane mile(s)

#### SUSTAINABILITY AND MULTIPLE OBJECTIVE

03-El Dorado-89	Near Meeks Bay, at Meeks Creek	4J090	R/W:	\$1,550	PA&ED:	\$2,000	Prior	PA&ED: 4/1/2025
24.4 /25.3	Bridge No. 25-0019. Replace Meeks	2025-26	Con:	\$15,400	PS&E:	\$2,990	24-25	R/W Cert: 4/16/2026
3473	Creek Bridge, restore creek to				R/W Sup:	\$340	24-25	
0323000082	address bridge scour and fish				Con Sup:	\$2,790	25-26	Begin Con: 10/19/2026
	passage barriers, and add bicycle	Sı	ubtotal:	\$16,950		\$8,120		
Carryover	and pedestrian improvements.	To	otal Proje	ct Cost:	:	\$25,070		

**Program** 201.999 Sustainability and Miscellaneous

Project Output(s) 1 Location(s)

(\$1,000)



COS

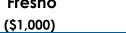
\$43,620 **\$175,825** 

PPNO Project ID	Location/Description	EA Prog Year (	Capital	Suppor	Allocation FY	on Milestones
		El Dorado Cou	nty			
		R/W:	\$5,935	PA&ED:	\$10,500	
		Const:	\$126,270	PS&E:	\$12,700	
				R/W Sup:	\$3,590	
				Con Sup:	\$16,830	

Subtotal: \$132,205

Total (Capital + Support):

Dist-Co-Rte





Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Ca	pital	Supp		COS Allocatio FY		stones
MAJOR DAMAGE R	<u>ESTORATION</u>								
06-Fresno-168 49.1 /49.4 7061 0620000065	Near Shaver Lake, from 0.6 mile west to 0.3 mile west of Huntington Lake Road. Construct sidehill viaduct structure.	1A090 2024-25	R/W: Con:	\$681 \$33,000	PA&ED: PS&E: R/W Sup: Con Sup:	\$4,300 \$240	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	3/3/2025
Carryover			Subtotal: <b>Total Proje</b>	\$33,681 ct Cost:		\$16,840 <b>\$50,521</b>			

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

#### **COLLISION REDUCTION**

06-Fresno-180	Near Mendota and Kerman, from	1E880	R/W:	\$15	PA&ED:	\$600	Prior	PA&ED:	7/24/2024
24.6 /41.1	West Belmont Avenue to Modoc	2025-26	Con:	\$2,200	PS&E:	\$990	24-25	R/W Cert:	7/1/2025
8020	Avenue; also near Rolinda, from 0.2				R/W Sup:	\$10	24-25	RTL:	8/1/2025
0622000111	mile east of Goldenrod Avenue to 0.3				Con Sup:	\$790	25-26	Begin Con:	3/2/2026
	mile west of Brawley Avenue (PM		Subtotal:	\$2,215		\$2,390			
Carryover	43.8/53.3). Construct centerline and		Total Project	l Cost:		\$4,605			
	shoulder rumble strips, and replace								
	signs, and sensor loops.								

**Program** 201.010 Safety Improvements

Project Output(s) 1.17 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Suppo		COS Allocatio FY	on Milesi	ones
06-Fresno-180 M77.0 /R77.7 8053 0620000212	Near the community of Yokuts Valley, from east of George Smith Road to Elwood Road. Oak tree mitigation and replacement planting for EA	, 1A462 2025-26	R/W: Con:	\$375	PA&ED: PS&E: R/W Sup: Con Sup:	\$20 \$100 \$1 \$189	24-25 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	N/A N/A N/A N/A
Carryover	1A460.		ubtotal: otal Projec	\$375 <b>t Cost</b> :		\$310 <b>\$685</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

#### **ROADWAY PRESERVATION**

06-Fresno-41 R0.0 /R6.202 7064 0620000077	Near the city of Fresno, Caruthers, Camden, and Riverdale, from King County line to north of East Elkhorn Avenue. Rehabilitate payement,	1A790 2024-25	R/W: Con:	\$60 \$12,400	PA&ED: PS&E: R/W Sup: Con Sup:	\$500 \$1,800 \$40 \$2,400	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	7/1/2024
Carryover	install Transportation Management System (TMS) elements, and replace signal.		Subtotal: Total Proje	\$12,460 ct Cost:	:	\$4,740 <b>\$17,200</b>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.9 Lane mile(s)

Primary	Accet
FILLIGIA	W22EI

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	4.2	8.7	0.0	12.9	Lane mile(s)
Post Condition	12.9	0.0	0.0	12.9	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Supp		COS Allocatio		tones
riojectio	Location/ Description	riog rear	Ca	piiai	Supp	OH	FY	Miles	iones
06-Fresno-5 0.0 / 10.0 8049 0622000127	Near Kettleman City, from King County line to 0.8 mile north of Gale Undercrossing, Rehabilitate pavement and drainage systems,	1F000 2027-28	R/W: Con:	\$106 \$60,100	PS&E: R/W Sup:	\$2,100 \$3,000 \$20 \$6,200	24-25 26-27 26-27 27-28	PA&ED: R/W Cert: RTL: Begin Con:	11/5/2026 2/1/2028 3/1/2028 11/1/2028
New	construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements	To	ubtotal: <b>otal Projec</b> 31 Baselin			\$11,320 <b>\$71,526</b> ired			

Program 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 39.6 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantit</u>	y <u>Uni</u>	<u>t</u>						
Existing Condition	1.5	38.1	0.0	39.6	Lar	ne mile(s)						
Post Condition	39.6	0.0	0.0	39.6	Lar	ne mile(s)						
06-Fresno-5 10.0 / 21.0 7014	north of (	tleman City, Gale Underc e Avenue O	J	-	)Y370 )27-28	R/W: Con:	\$108 \$48,083		\$2,130 \$2,200 \$150	24-25 26-27 26-27	R/W Cert: RTL:	7/15/2026 12/1/2027 1/5/2028
0619000044	Rehabilit	ate paveme	ent and drain	age				Con Sup:	\$5,030	27-28	Begin Con:	8/4/2028
New	,	construct rui guardrail, si	mble strips, gns, lighting,	and		Subtotal: <b>Total Proje</b>	\$48,191 ct Cost:	:	\$9,510 <b>\$57,701</b>			
	Traffic Management System (TMS) elements.				,	SB1 Baselin	e Agreement Required					

Program 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 43.9 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	19.7	24.2	0.0	43.9	Lane mile(s)
Post Condition	43.9	0.0	0.0	43.9	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	ıpital	Supp		COS Allocatio FY	stones
06-Fresno-168 R8.13 /45.8 6992 0618000041	In and near Clovis, from Fowler Avenue to east of Warbler Lane near Shaver Lake (PM R8.28/45.8) at various locations. Rehabilitate	0X220 2024-25	R/W: Con:	\$843 \$11,150	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,900 \$1,000	Prior Prior Prior 24-25	3/13/2023 2/19/2025 3/3/2025 9/9/2025
Carryover	drainage systems.		ubtotal: otal Proje	\$11,993 ct Cost:		\$9,100 <b>\$21,093</b>		

**Program** 201.151 Drainage System Restoration

Project Output(s) 136 Culvert(s) (ea)

Pri	m	arv	Asset

Existing Condition Post Condition	<b>Good</b> 70.9 13,021.3	<b>Fair</b> 8,660.1 0.0	<b>Poor</b> 4,290.3 0.0	Quantity 13,021.3 13,021.3	<u>Unit</u> Linear Linear						
06-Fresno-180		, ,	Routes 180, 5		730	R/W:	\$890			Prior	PA&ED: 7/1/2024
7071 0620000076	various la	58, 198, 245, ocations. Re e systems.	and 269 at ehabilitate	202	5-26	Con:	\$9,340	R/W Sup: Con Sup:	\$1,960 \$955 \$2,120	Prior Prior 25-26	R/W Cert: 3/16/2026 RTL: 3/27/2026 Begin Con: 10/26/2026
Carryover	e e	,				total: al Proje	\$10,230 ct Cost:		\$7,495 <b>\$17,725</b>		

**Program** 201.151 Drainage System Restoration

104 Culvert(s) (ea) Project Output(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	98.8	8,387.4	370.6	8,856.8	Linear feet
Post Condition	8,856.8	0.0	0.0	8,856.8	Linear feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital		Supp		COS Allocatio FY	on Milestones		
<u>FACILITIES</u>									
06-Fresno-99 23.3 6973 0618000065	In the city Fresno, at the West Avenue Maintenance Station at 1283 North West Avenue. Demolish three existing buildings and construct one new	2024-25	R/W: Con:	\$10 \$15,150		\$420 \$1,800 \$40 \$2,200	Prior	PA&ED: 10/4/2 R/W Cert: 12/13/2 RTL: 1/13/2 Begin Con: 7/18/2	2024 2025
Carryover	building.		Subtotal: <b>Total Proje</b>	\$15,160 ct Cost:		\$4,460 <b>\$19,620</b>			

**Program** 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary Asset Existing Condition Post Condition	<b>Good</b> 0.0 13,932.0	Fair 1,226.0 0.0	<b>Poor</b> 9,054.0 0.0	<b>Quanti</b> 10,280 13,932	0.0 Sq	<b>it</b> uare feet uare feet					
06-Fresno-99 23.3 8081 0623000251	at the Fre	esno district struct new c	at Olive Ave office. Dem district mate	olish 2	1G540 026-27	R/W: Con:	\$175 \$14,500	\$1,700 \$60	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	10/1/2025 5/1/2027 6/1/2027 12/15/2027
New						Subtotal:  Total Proje	\$14,675 ct Cost:	\$5,960 <b>\$20,635</b>			

**Program** 201.354 Materials Laboratories

Project Output(s) 1.0 Location(s)

<u>Supplementary</u>					
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	5,600.0	5,600.0	Square feet
Post Condition	6,900.0	0.0	0.0	6,900.0	Square feet

### V4.0 2024 SHOPP Project List Fresno (\$1,000)



Dist-Co-Rte
Post Mile
PPNO
EA
Project ID
Location/Description
Prog Year
Capital
Support
FY
Milestones

Fresno Cour	nty	
R/W:	\$2,888 PA&ED:	\$19,130
Const:	\$206,298 PS&E:	\$19,750
	R/W Sup:	\$2,516
	Con Sup:	\$30,729
Subtotal:	\$209,186	\$72,125
Total (Capi	tal + Support):	\$281,311

### V4.0 2024 SHOPP Project List Glenn

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital		Supp	COS Allocatio Support FY			on Milestones	
COLLISION REDUCT	ION								
03-Glenn-32 2.8 /3.2 3803 0322000068	Near Orland, from 0.2 mile west to 0.2 mile east of County Road P. Install traffic signal.	2J590 2024-25	R/W: Con:	\$87 \$3,570	PA&ED: PS&E: R/W Sup: Con Sup:	\$520 \$730 \$220 \$1,000	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	3/8/2025
Carryover			Subtotal: <b>Total Projec</b>	\$3,657 ct Cost:		\$2,470 <b>\$6,127</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.26 Annual fatal and serious injury collision(s)

#### **ROADWAY PRESERVATION**

03-Glenn-5 R20.0 /R28.8 3712 0319000278	Near Orland, from north of County Road 28 to Tehama County line. Rehabilitate pavement, upgrade facilities to Americans with Disabilities	0J380 2025-26	R/W: Con:	\$30 \$25,540	\$1,060 \$40	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	7/1/2023 9/1/2025 10/1/2025 5/29/2026
Carryover	Act (ADA) standards, rehabilitate drainage systems, replace concrete barrier and guardrail, and upgrade signs and Transportation Management System (TMS) elements.		Subtotal: <b>Total Proje</b> c	\$25,570 ct Cost:	\$4,150 <b>\$29,720</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 34.4 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	34.4	0.0	34.4	Lane mile(s)
Post Condition	34.4	0.0	0.0	34.4	Lane mile(s)

## V4.0 2024 SHOPP Project List Glenn

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	. Ca	ıpital	Supp		COS Allocatio FY		tones
03-Glenn-32 L0.0 /10.9 3790 0319000291	In and near Orland and Hamilton City, from Route 5 to Butte County line. Rehabilitate pavement and drainage systems, and upgrade	0J500 2025-26	R/W: Con:	\$410 \$13,960		\$1,770 \$1,140	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con: 1	7/1/2023 5/1/2025 7/1/2025 12/15/2025
Carryover	facilities to Americans with Disabilities Act (ADA) standards.	3.	ubtotal: otal Proje	\$14,370 <b>ct Cost</b> :		\$5,940 <b>\$20,310</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.7 Lane mile(s)

Prim	arv	Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
Existing Condition	0.0	20.7	0.0	20.7	Lane i	mile(s)						
Post Condition	20.7	0.0	0.0	20.7	Lane i	mile(s)						
03-Glenn-162 65.2 /66.7 3918	Route 5 t	ear Willows, f to east of Tel		202	510 24-25	R/W: Con:	\$884 \$15,601	PA&ED: PS&E: R/W Sup:	\$1,420	Prior Prior Prior	R/W Cert:	10/20/2023 6/9/2025 6/24/2025
0319000292	systems,	upgrade cur		Ü	- Sub	ototal:	\$16,485	Con Sup:	\$2,163 \$6,233	24-25	Begin Con:	12/9/2025
Carryover	standard preempt upgrade	ds, update tro tion at railroc e signs and Tr	•	ind		al Projec			\$22,718			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 5.5 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	5.5	0.0	5.5	Lane mile(s)
Post Condition	5.5	0.0	0.0	5.5	Lane mile(s)

# V4.0 2024 SHOPP Project List Glenn

(\$1,000)



Dist-Co-Rte Post Mile					cos	
PPNO		EA			Allocation	
Project ID	Location/Description	Prog Year	Capital	Support	FY	Milestones

Glenn Coun	ty	
R/W:	\$1,411 PA&ED:	\$3,990
Const:	\$58,671 PS&E:	\$4,980
	R/W Sup:	\$2,620
	Con Sup:	\$7,203
Subtotal:	\$60,082	\$18,793
Total (Capit	al + Support):	\$78,875

(\$1,000)



Dist-Co-Rte Post Mile PPNO		EA				Į.	COS Allocatio	on	
Project ID	Location/Description	Prog Yea	r Ca	pital	Supp	ort	FY	Mile	stones
MAJOR DAMAGE RE	STORATION								
01-Humboldt-36 25.4 / 26.0	Near Bridgeville, from Caltrans Maintenance Station to 0.6 mile east	0G921 2024-25	R/W: Con:	\$12 \$12,376	PS&E:	\$1,476	Prior Prior	PA&ED: R/W Cert:	3/4/2021 7/8/2024
2488 0117000220	of Caltrans Maintenance Station.  Construct soldier pile ground anchor				R/W Sup: Con Sup:		Prior 24-25	RTL: Begin Con:	8/2/2024 1/28/2025
Carryover	wall to address the slide below the roadway.	-	ubtotal: otal Proje	\$12,388 ct Cost:		\$4,709 <b>\$17,097</b>			

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

01-Humboldt-254 4.3 /4.7 2502M 0122000142	Near Miranda, from 0.5 mile to 0.1 mile south of Maple Hills Road. Revegetation mitigation and monitoring for EA 0H800.	0H801 2024-25	R/W: Con:	\$137 R/	PA&ED: PS&E: 'W Sup: on Sup:	\$333	24-25	PA&ED: R/W Cert: RTL: Begin Con:	N/A N/A 2/1/2025 12/1/2025
		Su	btotal:	\$137		\$333			
Carryover		To	tal Project	Cost:		\$470			

**Program** 201.131 Major Damage (Permanent Restoration)

Project Output(s) 0.0 Location(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Ca	ıpital	Supp		COS Allocatio FY	on Milestones
01-Humboldt-299 R8.0 /R8.8 2535 0120000032	Near Blue Lake, from 0.9 mile east to 1.7 miles east of Blue Lake Boulevard. Restore storm damaged roadway by relocating on a new alignment.		R/W: Con:	\$993 \$49,684		\$1,989 \$168	Prior Prior Prior 24-25	PA&ED: 3/27/2023 R/W Cert: 11/1/2024 RTL: 11/22/2024 Begin Con: 4/23/2025
Carryover			Subtotal: <b>Total Proje</b>	\$50,677 <b>ct Cost</b> :		\$8,996 <b>\$59,673</b>		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 2.0 Location(s)

#### **COLLISION REDUCTION**

01-Humboldt-101 125.2 /125.6 2536 0120000035	Near Orick, from 0.9 mile south to 0.5 mile south of South Prairie Creek Park Undercrossing. Improve curves and roadway cross slope, widen	0K150 2025-26		\$1,035 \$5,663		\$1,928 \$224	Prior Prior Prior 25-26	R/W Cert:	1/29/2025
	shoulders, and improve drainage.		Subtotal:	\$6,698		\$6,755			
Carryover			Total Projec	t Cost:	:	\$13,453			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.56 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cap	ital	Suppo		COS Allocatio FY		stones
01-Humboldt-299 30.7 /33.4 2522M 0122000009	Near Willow Creek, from 0.1 mile east of Cedar Creek Road to 0.2 mile east of East Fork Willow Creek Bridge.  Environmental mitigation for	0J411 2025-26	R/W: Con:	\$266	PA&ED: PS&E: R/W Sup: Con Sup:	\$291	25-26	PA&ED: R/W Cert: RTL: Begin Con:	N/A N/A 1/4/2026 6/21/2027
Carryover	temporary and permanent impacts to wetlands and riparian vegetation for project EA 0J410.	-	ubtotal: <b>otal Project</b>	\$266 <b>Cost</b> :		\$291 <b>\$557</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

01-Humboldt-36 11.3 /34.6 2363M 0122000096	Near Bridgeville, at Hely Creek Bridge No. 04-0092, Little Larabee Creek Bridge No. 04-0102 (PM 25.3), and Butte Creek Bridge No. 04-0116.	0C501 2025-26	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$393	PA&ED: N/A R/W Cert: N/A RTL: 10/1/2026 25-26 Begin Con: 12/1/2026
Carryover	Environmental mitigation for revegetation and monitoring for project EA 0C500.	-	iubtotal: otal Project	\$394 Cost:		\$393 <b>\$787</b>	

Program 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Suppo		COS Allocatio FY		stones
<b>MANDATES</b>									
01-Humboldt-254 4.2 2403M 0122000083	Near Phillipsville, at 0.7 mile south of Maple Hills Road. Environmental mitigation for revegetation, monitoring, and in-stream restoration	0E791 2024-25	R/W: Con:	\$3,374	PA&ED: PS&E: R/W Sup: Con Sup:	\$959	24-25	PA&ED: R/W Cert: RTL: Begin Con:	
Carryover	for project EA 0E790.	-	ubtotal: otal Projec	\$3,374 t Cost:		\$959 <b>\$4,333</b>			

Program 201.335 Storm Water Mitigation

Project Output(s) 0.0 Acre(s) treated/pollutant

#### **BRIDGE PRESERVATION**

01-Humboldt-101 In Rio Dell, from 0.2 mile south of Eel 0A111 R/W: \$2,390 PA&ED: \$5,433 Prior PA&ED: 12/16/2022 R53.7 /M54.2 River Bridge No. 04-0016R to 0.4 mile 2024-25 Con: \$69,728 PS&E: \$5,113 Prior R/W Cert: 5/25/2025 R/W Sup: 2301B \$216 Prior RTL: 6/6/2025 south of Metropolitan Heights Road. 0116000148 Con Sup: \$6,004 24-25 Begin Con: 12/17/2025 Seismic retrofit and partial bridge \$72,118 \$16,766 replacement. Subtotal: Carryover

**Total Project Cost:** \$88,884

SB1 Baseline Agreement Required

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

**Primary Asset** 

(Seismic) <u>Good</u> Quantity Unit <u>Fair</u> <u>Poor</u> **Existing Condition** 0.0 0.0 64,314.0 64,314.0 Square feet Post Condition 64,314.0 0.0 64,314.0 Square feet 0.0

**Bridge Health Existing Condition** Post Condition Fair Bridge No. 04-0016R Fair

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Ca	pital	Supp		COS Allocatio FY	on Milestones
ROADWAY PRESERVA	ATION							
01-Humboldt-101 T0.0 /R10.269 2551 0121000095	Near Garberville, from Mendocino County line to 0.8 mile south of Sprowl Creek Road Overcrossing. Rehabilitate pavement and drainage	0L310 2026-27	R/W: Con:	\$14 \$22,433	PA&ED: PS&E: R/W Sup: Con Sup:	\$505 \$1,073 \$104 \$2,619	24-25 25-26 25-26 26-27	PA&ED: 11/3/2025 R/W Cert: 9/2/2026 RTL: 10/13/2026 Begin Con: 5/14/2027
New	systems, and upgrade guardrail and Traffic Management System (TMS) elements.		Subtotal: Total Project	\$22,447 ct Cost:	:	\$4,301 <b>\$26,748</b>		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.8 Lane mile(s)

Primary Asset													
	Good	<u>Fair</u>	<u>Poor</u>	Qua	ntity	<u>Unit</u>							
Existing Condition	0.0	21.8	0.0	2	1.8	Lane	mile(s)						
Post Condition	21.8	0.0	0.0	2	8.1	Lane	mile(s)						
01-Humboldt-101	Near Ori	ck, from 0.4	mile south o	f	0J9	10	R/W:		PA&ED:	\$1,097	24-25	PA&ED:	3/2/2026
125.7 /R131.77	South Pro	airie Creek L	Indercrossing	a to	2027	-28	Con:	\$41,843		\$1,333	25-26	R/W Cert:	
7027		north of Boy	•						R/W Sup:		25-26	RTL:	7/15/2027
0119000121		· · · · · · · · · · · · · · · · · · ·	Norte Count	V					Con Sup:	\$4,862	27-28	Begin Con:	12/22/2027
	near Klai	math, from 1	North Prairie	•		Suk	ototal:	\$41,843		\$7,469			
New	Creek Ur	ndercrossing	to 1.2 miles			Tot	al Proje	ct Cost:		\$49,312			
	south of	Klamath Riv	er Overflow	(PM			-						
	M0.148/F	R2.6). Rehat	oilitate										
	paveme	nt, and repl	ace median	1									
	barrier, c	ınd upgrade	e guardrail a	ınd									
	Traffic M	anagement	System (TMS	S)				Program	201.121 F	Pavemen	it Preserv	ation (CAPN	<b>/</b> )
	elements	S.	, ,	•									
							Project (	Output(s)	33.0 L	ane mile	(s)		

Primary Asset					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	1.3	31.7	0.0	33.0	Lane mile(s)
Post Condition	33.0	0.0	0.0	33.0	Lane mile(s)

(\$1,000)



		( + -	,,,,,						
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cal	oital	Supp		COS Allocatio FY		tones
01-Humboldt-299 R29.2 /43.035 2570 0122000047 New	Near Willow Creek, from 0.1 mile east of Titlow Hill Road to Trinity County line; also on Route 96, from Route 299 to 0.1 mile east of Route 299 (PM 0.0/0.1). Rehabilitate pavement and drainage systems, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements.	To	R/W: Con: Ubtotal: Otal Project	\$89 \$37,906 \$37,995 tf Cost:	R/W Sup: Con Sup:	\$1,184 \$480	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	5/1/2026 5/1/2027 5/1/2027 2/3/2028
				Program	201.121 F	avemer'	nt Preserv	ration (CAPM	1)
			Project C	output(s)	31.8 L	ane mile	e(s)		

Prii	ma	rv A	∖sset

<u></u> -	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>						
Existing Condition	0.0	31.8	0.0	31.8	Lane mile(	s)					
Post Condition	31.8	0.0	0.0	31.8	Lane mile(	s)					
01-Humboldt-101	Near Co	oks Vallev. o	at 0.9 mile nor	th OH	641 R/	W: \$5	I PA&ED:	\$1.000	Prior	PA&ED:	3/1/2024
0.9		, .	nty line. Restor		•			\$1,561	Prior	R/W Cert:	
2597			fish passage.				R/W Sup:	\$173	Prior	RTL:	8/22/2025
0123000062			, , , , , ,				Con Sup:	\$1,071	25-26	Begin Con:	1/27/2026
					Subtoto	l: \$5,84	5	\$3,805			
Carryover					Total Pr	ject Cost:		\$9,650			

**Program** 201.151 Drainage System Restoration

1 Culvert(s) (ea) Project Output(s)

Pri	im	arv	Ass	et
		uı y		C.

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	60.0	0.0	60.0	Linear feet
Post Condition	73.0	0.0	0.0	73.0	Linear feet

(\$1,000)



		( 7 -	,,			
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Suppor	COS Allocatio t FY	on Milestones
01-Humboldt-101 56.6 /R137.1 2498 0117000246 Carryover	In and near Fortuna, Eureka, Arcata, and Trinidad, from 1.0 mile south of Route 36/Fowler Lane to Del Norte County line at various locations.  Replace and rehabilitate culverts, construct and repair Transportation  Management System (TMS) elements	То	R/W: \$1,1 Con: \$22,8 ubtotal: \$24,0 utal Project Cost	R/W Sup: Con Sup: \$	\$1,368 Prior \$426 Prior	PA&ED: 5/19/2023 R/W Cert: 8/15/2024 RTL:10/15/2024 Begin Con: 4/29/2025
	replace lighting and construct maintenance vehicle pullouts.		-	<b>m</b> 201.151 Dra	,	Restoration
			Project Output	(s) 70 Cul	lvert(s) (ea)	

Primary	Asset

Existing Condition Post Condition	<b>Good</b> 166.0 7,072.8	<b>Fair</b> 550.0 0.0	<b>Poor</b> 6,011.0 0.0	Quantity 6,727.0 7,072.8	<u>Unit</u> Linea Linea							
01-Humboldt-254 0.8 / 21.0 2518M 0123000078	south of (	Chimney Tr	I Weott, from ee Gift Shop to lats Road. Pla tion and	202	243 5-26	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$278	25-26	1 '	N/A 10/13/2023 7/15/2025 1/15/2026
Carryover	monitorin	ng work for				btotal: bal Project	\$213 <b>Cost:</b>		\$278 <b>\$491</b>		_	_

**Program** 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Suppo		COS Allocatio FY		stones
01-Humboldt-299 R1.9 /37.8 2433M 0122000093	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground. Mitigation for	0F621 2025-26	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$352	25-26	PA&ED: R/W Cert: RTL: Begin Con:	
Carryover	revegetation and monitoring for project EA 0F620.	_	Subtotal: <b>Iotal Projec</b>	\$183 t Cost:		\$352 <b>\$535</b>			

**Program** 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

#### **FACILITIES**

01-Humboldt-96 R38.9 2568 0122000045	Near Orleans, at Orleans Maintenance Station; also on Route 299 near Blue Lake at Truck Scale House (PM R7.4). Replace	0L770 2026-27	R/W: Con:	\$45 \$14,877	\$3,225 \$233	24-25 25-26 25-26 26-27	R/W Cert: 4/7/2027
New	Commercial Vehicle Enforcement Facility (CVEF) and maintenance facility buildings.		ubtotal: otal Projec	\$14,922 ct Cost:	\$8,005 <b>\$22,927</b>		

**Program** 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

<u>Supplementary</u>					
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	2,346.0	2,346.0	Square feet
Post Condition	5.600.0	0.0	0.0	5 600 0	Sauare feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital			Suppo	COS Allocatic Support FY			on Milestones	
COMPLETE STREETS										
01-Humboldt-101 73.3 /75.4 2569 0122000046	Near Eureka, from 1.5 miles south of Herrick Avenue to Sunset Avenue. Construct pedestrian and bicycle infrastructure and rehabilitate	0L780 2026-27	R/W: Con:	\$1,488 \$5,180		\$2,027 \$650	25-26 25-26	PA&ED: R/W Cert: RTL: Begin Con: 1	6/2/2026 6/2/2027 6/17/2027 1/30/2027	
New	drainage systems.		Subtotal: <b>Total Projec</b>	\$6,668 t Cost:		\$6,825 <b>13,493</b>				

**Program** 201.400 Complete Streets

**Project Output(s)** 2,225.0 Bicycle and pedestrian infrastructure (linear feet)

#### **SUSTAINABILITY AND MULTIPLE OBJECTIVE**

01-Humboldt-254 0.0 / 43.0 2484 0117000140	Near Weott and Miranda, from north of Route 101 to 1.9 miles north of Holmes Flat Road at various locations. Rehabilitate culverts, reduce	0H240 2025-26	R/W: Con:	\$700 \$28,357	\$2,692 \$1,069	Prior Prior Prior 25-26	 5/15/2026 5/15/2026
Carryover	sediment loads to South Fork Eel River, and remove fish passage barriers. Includes federal Culvert Aquatic Organism Passage (AOP) Grant amount of \$5,000,000.		Subtotal: <b>Total Proje</b> e	\$29,057 ct Cost:	\$12,663 <b>\$41,720</b>		

**Program** 201.999 Sustainability and Miscellaneous

Project Output(s) 44 Location(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO EA A Project ID Location/Description Prog Year Capital Support	COS Allocation FY Milestones	
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Humboldt Cour	nty	
R/W:	\$8,028 PA&ED:	\$24,009
Const:	\$321,260 PS&E:	\$24,969
	R/W Sup:	\$3,980
	Con Sup:	\$42,723
Subtotal:	\$329,288	\$95,681
Total (Capi	tal + Support):	\$424,969

# V4.0 2024 SHOPP Project List Imperial

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY Milestones		
ROADWAY PRESERVA	<u>ATION</u>						
11-Imperial-98 30.8 /39.7 1456 1121000250 New	In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade facilities to Americans		R/W: \$532 Con: \$34,982 ubtotal: \$35,514 otal Project Cost:	PS&E: \$3,015 R/W Sup: \$735 Con Sup: \$5,449	24-25 25-26 25-26 26-27	PA&ED: 12/12/2025 R/W Cert: 3/15/2027 RTL: 6/11/2027 Begin Con: 11/17/2027	
	with Disabilities Act (ADA) standards.		Program Project Output(s)	201.121 Pavemer 22.0 Lane mile		ration (CAPM)	

Primary Asset  Existing Condition  Post Condition	<b>Good</b> 0.0 22.0	<b>Fair</b> 22.0 0.0	<b>Poor</b> 0.0 0.0	<b>Quant</b> 22.0	) Lar	t ne mile(s) ne mile(s)						
11-Imperial-78 34.0 /41.1 1473 1122000111	Road to Route 86	amis, from Co Ted Kipf Roc at the inters arina Drive/B	id (left); also ection with	o on 2	43155 2026-27	R/W: Con:	\$512 \$28,861		\$3,470 \$1,093	24-25 25-26 25-26 26-27	R/W Cert:	11/17/2025 2/26/2027 4/16/2027 11/5/2027
New	roadway paveme Reinforce (CRCP),	r (PM 55.9/56 r by replacin nt with Cont ed Concrete install rumble and upgrade s.	e existing inuously Pavement extrips, add	t d new		Subtotal: <b>Total Proje</b>			\$10,500 <b>\$39,873</b> Roadway	<sup>,</sup> Rehabil	litation (2R)	
						Project (	Output(s)	15.0 L	ane mile	e(s)		

Primary Asset					
	Good	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	15.0	0.0	15.0	Lane mile(s)
Post Condition	15.0	0.0	0.0	15.0	Lane mile(s)

## V4.0 2024 SHOPP Project List Imperial

(\$1,000)



Dist-Co-Rte Post Mile PPNO		EA					COS Allocatio		
Project ID	Location/Description	Prog Ye	ar Ca	pital	Suppo	ort	FY	Miles	tones
COMPLETE STREETS									
11-Imperial-115 R9.0 /35.227 1472 1122000110	In Imperial County on Routes 115, 86, and 111 at various locations. Repair and add new sidewalk, upgrade Transportation Management System	43154 2026-27	R/W: Con:	\$712 \$24,233		\$4,059 \$541	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	4/6/2027
New	(TMS) elements, add bike lanes, rehabilitate lighting, add crosswalks, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: <b>Total Proje</b>	\$24,945 ct Cost:		311,088 3 <b>36,033</b>			

**Program** 201.400 Complete Streets

**Project Output(s)** 47,238.0 Bicycle and pedestrian infrastructure (linear feet)

Imperial Coun	ty		
R/W:	\$1,756 PA&E	D: \$5,225	
Const:	\$88,076 PS8	E: \$10,544	
	R/W Su	p: \$2,369	
	Con Su	p: \$14,229	
Subtotal:	\$89,832	\$32,367	
Total (Capit	al + Support):	\$122,199	

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Cap	ital	Supp		COS Allocatio FY	on Milestones
09-Inyo-395 57.9 /R59.0 2679 0919000070 Carryover	Near Lone Pine, from Locust Street to north of Pangborne Lane. Rehabilitate pavement and drainage systems, replace guardrail, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct new sidewalk and enhanced pedestrian crossing.	38380 2025-26	R/W: Con: Subtotal: Total Project	\$394 \$8,168 \$8,562 <b>Cost</b> :	PA&ED: PS&E: R/W Sup: Con Sup:	\$999 \$983 \$500 \$2,226 \$4,708 \$13,270	Prior Prior 25-26	PA&ED: 2/15/2024 R/W Cert: 3/1/2026 RTL: 3/25/2026 Begin Con: 10/14/2026
			P Project Ou			aveme'		vation (CAPM)

Primary Asset	<u>Good</u>	<u>Fair</u>	Poor	Quantity	Unit							
F. (14)				Quality								
Existing Condition	2.1	2.1	0.0	4.2	Lane n	nile(s)						
Post Condition	4.2	0.0	0.0	4.2	Lane n	nile(s)						
09-lnyo-395 100.8 / 113.0 2719 0923000022	mile nort Rehabilit	h of Warm S ate paveme	oute 168 to 0.  pring Road.  ent and drain  cycle facilities	202 age	630 6-27	R/W: Con:	\$42 \$26,739	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,750 \$250	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	5/1/2027
	and insta	all sign pane	ls.		Sub	total:	\$26,781		\$6,090			
New					Tota	al Proje	ct Cost:		\$32,871			

**Program** 201.121 Pavement Preservation (CAPM)

Project Output(s) 48.8 Lane mile(s)

<u>Primary Asset</u>					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	7.5	41.3	0.0	48.8	Lane mile(s)
Post Condition	48.8	0.0	0.0	48.8	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cap	ital	Suppo		COS Allocatio FY	on Miles	ones
09-Inyo-395 122.1 /122.3 2735 0924000004	In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main	37471 2025-26	R/W: Con:	\$203	PA&ED: PS&E: R/W Sup: Con Sup:	\$122	25-26	PA&ED: R/W Cert: RTL: Begin Con:	N/A N/A N/A N/A
Carryover	Street) (PM 17.6/18.3). Environmental mitigation and monitoring for project EA 37470.		btotal: tal Projec	\$203 Cost:		\$122 <b>\$325</b>			

Program 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 0.0 Lane mile(s)

#### **FACILITIES**

09-Inyo-395 115.0 2649 0918000020	In Bishop, at the District 9 Materials Laboratory located at the District Office complex (500 South Main Street). Replace District 9 Materials	37480 2024-25	R/W: Con:	\$895 \$7,545	PA&ED: PS&E: R/W Sup: Con Sup:	\$430 \$1,997 \$166 \$1,903	Prior Prior Prior 24-25	I -	10/1/2024 1/15/2025
Carryover	Laboratory at alternative site to address health, safety, accessibility, and operational deficiencies.		Subtotal: Total Projec	\$8,440 t Cost:	:	\$4,496 <b>\$12,936</b>			

**Program** 201.354 Materials Laboratories

Project Output(s) 1.0 Location(s)

<u>supplementary</u>					
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	2,700.0	2,700.0	Square feet
Post Condition	6,985.0	0.0	0.0	6,985.0	Square feet





Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca <sub>l</sub>	pital	Suppo		COS Allocatio FY	on Milestones
COMPLETE STREETS								_
09-Inyo-168 16.0 /16.8 2688 0921000049	Near Bishop, from 0.1 mile west of Meadow Lane to Barlow Lane. Construct pedestrian infrastructure.	39080 2027-28	R/W: Con:	\$419 \$4,360		\$813 \$1,768	24-25 25-26 25-26 27-28	PA&ED: 12/1/2025 R/W Cert: 6/1/2028 RTL: 6/15/2028 Begin Con: 12/13/2028
New		_	Subtotal: I <b>otal Projec</b>	\$4,779 ct Cost:		\$5,404 <b>10,183</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 3,659.0 Bicycle and pedestrian infrastructure (linear feet)

Inyo County	
R/W: \$1,750 PA&ED:	\$4,606
Const: \$47,015 PS&E:	\$5,543
R/W Sup:	\$2,684
Con Sup:	\$7,987
Subtotal: \$48,765	\$20,820
Total (Capital + Support):	\$69,585

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Cap	oital	Support	CO: Alloca FY	tion
COLLISION REDUCT	<u>'ION</u>						
06-Kern-204 5.49 /5.9 8095 0622000207	In Bakersfield, at Stine Canal No. 50 -0208 (PM 5.49); also at Kern River Bridge No. 50-0033 (PM 5.61); also at Calloway Canal No. 50-0209 (PM 5.9).	1F260 2026-27	R/W: Con:	\$30 \$7,600		300 25-2 320 25-2	6 R/W Cert: 5/7/2027 6 RTL: 6/8/2027
New	Replace bridge rail, reconstruct overhang and bridge deck.		Subtotal: <b>Total Projec</b>	\$7,630 t <b>Cost</b> :	\$6,0 <b>\$13,</b> 6		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.06 Annual fatal and serious injury collision(s)

#### **ROADSIDE PRESERVATION**

06-Kern-5 0.7 /1.1 6976 0618000101	Near Grapevine, at the northbound and southbound Tejon Pass Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater	0X570 2024-25	R/W: Con:	\$30 \$5,300	7.,,,,,	Prior Prior Prior 24-25	R/W Cert:	5/1/2025
Carryover	systems at SRRAs.		Subtotal: <b>Total Projec</b>	\$5,330 ct Cost:	\$4,840 <b>\$10,170</b>			

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 2.0 Location(s)

**Supplementary** 

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity Unit
Existing Condition	0.0	0.0	2.0	2.0 Each
Post Condition	2.0	0.0	0.0	2.0 Each

(\$1,000)



Post Mile PPNO		EA			COS Allocation				
Project ID	Location/Description	Prog Ye	ar Capital		Support		FY	Miles	stones
ROADWAY PRESERV	'ATION								
06-Kern-5	Near Bakersfield, from Route 99 to 0.9	0W930	R/W:	7			Prior	1	3/28/2024
15.9R/ 30.0	mile north of Old River Road.	2025-26	Con:	\$28,844		\$1,850	Prior	R/W Cert:	7/1/2025
7070	Rehabilitate roadway, upgrade				R/W Sup:	\$20	Prior	RTL:	
0619000223	guardrail, signs, and Transportation				Con Sup:	\$3,430	25-26	Begin Con:	2/2/2026
	Management System (TMS) elements,		Subtotal:	\$28,897		\$6,770			
Carryover	and enhance highway worker safety.		Total Proje	ct Cost:		\$35,667			

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 56.9 Lane mile(s)

Pri	im	arv	Asset
ГΗ		ul v	Maaci

Existing Condition Post Condition	<b>Good</b> 2.5 56.9	<b>Fair</b> 54.4 0.0	9.0 0.0 0.0	<b>Quantity</b> 56.9 56.9	Unit Lane mile(s) Lane mile(s)				
09-Kern-14 R12.6 /16.7 2654 0918000036	Silver Qu Business	jave, from 0 een Road to Route 58 (no ate roadwa	0.6 mile no orth).		520 R/W: 6-27 Con:	\$915 \$36,034	\$2,200 \$3,000	Prior Prior Prior 26-27	PA&ED: 10/1/2022 R/W Cert: 11/10/2026 RTL: 11/15/2026 Begin Con: 5/6/2027
Carryover	(TMS) ele America standara	tation Mana ements, upgr ns with Disak ds, replace b e highway w	rade facilitie oilities Act (/ ridge railing	es to ADA) g, and	Subtotal: <b>Total Proje</b>	\$36,949 ect Cost:	\$10,043 <b>\$46,992</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 21.0 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.8	18.8	1.4	21.0	Lane mile(s)
Post Condition	21.0	0.0	0.0	21.0	Lane mile(s)

(\$1,000)



		(Ψ.	,000,			20000
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocatio FY	on Milestones
06-Kern-33 14.4 /17.9 6950 0617000305	In and near Taft, from Cadet Road to south of Main Street/Gardner Field Road. Rehabilitate roadway and drainage systems, replace sign	0W830 2025-26	R/W: \$7,200 Con: \$11,300		Prior 24-25 24-25 25-26	PA&ED: 1/25/2025 R/W Cert: 2/12/2026 RTL: 3/16/2026 Begin Con: 12/14/2026
Carryover	panels, widen shoulders, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		btotal: \$18,500 tal Project Cost:	\$8,000 <b>\$26,500</b>		
			Program	201.120 Roadway	Rehabil	itation (3R)
			Project Output(s)	9.5 Lane mile	e(s)	

Primary	Asset

Existing Condition Post Condition	<b>Good</b> 0.0 9.5	<b>Fair</b> 9.5 0.0	<b>Poor</b> 0.0 0.0	<b>Quantity</b> 9.5 9.5	Unit Lane mile(s) Lane mile(s)					
09-Kern-58 76.3 /R88.56 2668 0919000006	Route 223 Road. Re	3 to 3.4 mile habilitate ro	m 0.7 mile eas s east of Broor padway, ping lane, insto	me 2025			\$3,117 \$1,079	Prior Prior Prior 25-26	R/W Cert:	10/7/2025
Carryover	(TMS) ele upgrade guardrail drainage	ments, wildl lighting, me , bridge raili	gement Syste ife crossings, edian barrier, ng, rehabilitat nd enhance ty.		Subtotal: \$224,81  Total Project Cost:  * Construction Ca authorized  SB1 Baseline Agree	\$ pital and * (		ion Supp	port phases c	are NOT
	σ ,	ntingency)			Prograi Project Output(:	m 201.120 F	Roadway .ane mile		itation (3R)	

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	4.6	36.5	3.7	44.8	Lane mile(s)
Post Condition	44.8	0.0	0.0	44.8	Lane mile(s)

(\$1,000)



		(,,,					
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Support	CC Alloco F	ation
06-Kern-99 21.2 /24.6 6958 0618000059	In and near Bakersfield, from White Lane to California Avenue. Rehabilitate roadway, upgrade lighting, replace signs, rehabilitate	0X370 2026-27	R/W: Con:	\$20 \$79,100		,500 Pric \$270 Pric	or R/W Cert: 7/15/2026 or RTL: 7/31/2026
Carryover	drainage systems, and upgrade Transportation Management System (TMS) elements.	To	btotal: tal Project 1 Baseline		•	,370 , <b>490</b>	

Program 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 21.8 Lane mile(s)

Existing Condition Post Condition	<b>Good</b> 6.7 21.8	<b>Fair</b> 12.6 0.0	<b>Poor</b> 2.5 0.0	21.8 21.8	Unit Lane mile(s) Lane mile(s)					
06-Kern-46 33.2 / 46.0 3425 0620000074	of Route	ost Hills and Wasco, from east e 5 to west of Scofield e. Rehabilitate pavement,		it 1A6 2025		\$25 \$14,300	\$1,700 \$10	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	4/2/2026 4/10/2026
Carryover	rails, gua	rdrails, sign tation Manc	upgrade bridge panels, and agement Syster		Subtotal: <b>Total Proje</b>	\$14,325 ect Cost:	\$5,630 <b>\$19,955</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.5 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.5	0.0	25.5	Lane mile(s)
Post Condition	25.5	0.0	0.0	25.5	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Ca	ıpital	Supp		COS Allocatio FY	on Milestones
06-Kern-46 51.3 /R57.78 8005 0621000015	Near Wasco and Famoso, from east of Route 43 to Route 99. Rehabilitate pavement, upgrade guardrail, and install rumble strips.	1A760 2024-25	R/W: Con:	\$17 \$13,165	PA&ED: PS&E: R/W Sup: Con Sup:	\$640 \$1,395 \$20 \$1,600	Prior Prior Prior 24-25	PA&ED: 11/10/2023 R/W Cert: 4/15/2025 RTL: 5/1/2025 Begin Con: 10/15/2025
Carryover	•		Subtotal: <b>Total Proje</b>	\$13,182 ct Cost:		\$3,655 <b>\$16,837</b>		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.9 Lane mile(s)

Primary	<b>∆ss</b> et
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Existing Condition Post Condition	<b>Good</b> 0.0 12.9	<b>Fair</b> 12.9 0.0	<b>Poor</b> 9.0 0.0 0.0	12.9 12.9 12.9	<u>Unit</u> Lane mile Lane mile	` '				
06-Kern-58 R59.45 /77.25 8013 0618000073	0.2 mile e Rehabilit	east of Beald ate paveme	m Route 184 to eville Road. ent and bridge guardrail and	202		/W: ion:	\$70 \$38,600	\$2,600 \$60	24-25 25-26 25-26 27-28	 
New	Traffic Me elements	anagement	System (TMS) ce Weigh In		Subtot Total P		\$38,670 ct Cost:	\$9,260 <b>\$47,930</b>		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 71.0 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.8	64.4	1.8	71.0	Lane mile(s)
Post Condition	71.0	0.0	0.0	71.0	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Ca	pital	Supp		COS Allocatio FY		tones
09-Kern-58 R99.4 /R107.7 2717 0919000067	Near Tehachapi, from 0.1 mile west of Sand Canyon Road Undercrossing to 1.2 miles west of Business Route 58 West Overcrossing. Rehabilitate	38310 2027-28	R/W: Con:	\$209 \$29,161	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,030 \$500	24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	2/5/2026 2/17/2028 3/17/2028 8/2/2028
New	pavement and drainage systems, install sign panels, and upgrade guardrail.		Subtotal: <b>Total Proje</b>	\$29,370 ct Cost:		\$5,470 <b>\$34,840</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.4 Lane mile(s)

Existing Condition Post Condition	<b>Good</b> 0.0 30.4	<b>Fair</b> 30.4 0.0	9.0 0.0 0.0	<b>Quantity</b> 30.4 30.4	Unit Lane mile(s) Lane mile(s)						
06-Kern-166 0.01 /10.2 8048 0623000202	to 2.3 mil Creek. Er	es west of S nvironment	oa, from Route an Emigdio al mitigation for f mitigation	202	•	\$501	PA&ED: PS&E: R/W Sup: Con Sup:	\$25	25-26	PA&ED: R/W Cert: RTL: Begin Con:	N/A N/A N/A N/A
Carryover	credits fo	or project EA	0X380.		Subtotal:	\$501 t Cost:		\$25 <b>\$526</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

(\$1,000)



		( )	-,,						
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Suppo		COS Allocatio FY		stones
09-Kern-178 88.6 / 92.0 4205 0923000054	In and near Ridgecrest, from 0.2 mile east of Route 14 to 0.2 mile east of Redrock Inyokern Road; also from Clodt Road to 0.1 mile west of North	38331 2026-27	R/W: Con:	\$50 \$22,970	PA&ED: PS&E: R/W Sup: Con Sup:	\$80	24-25 24-25 26-27	PA&ED: R/W Cert: RTL: Begin Con:	6/17/2024 5/1/2026 7/1/2026 4/7/2027
New	Mahan Street. Rehabilitate pavement, drainage systems, and construct Class 2 bike lanes.	_	ubtotal: otal Proje	\$23,020 ct Cost:		\$3,600 <b>26,620</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 31.0 Lane mile(s)

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I IIIII WI Y	

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
Existing Condition	5.5	25.5	0.0	31.0	Lane mile	(s)						
Post Condition	31.0	0.0	0.0	31.0	Lane mile	(s)						
06-Kern-223	In and ne	ear Arvin, fro	m west of	OY	150 R,	/W:	\$361	PA&ED:	\$750	Prior	PA&ED:	3/15/2024
R20.1 /21.3	Comano	he Drive to S	St. Thomas Stre	eet. 202	4-25 C	on: \$	6,410	PS&E:	\$1,050	Prior	R/W Cert:	6/1/2025
6984	Rehabilit	ate paveme	ent and draind	age				R/W Sup:	\$28	Prior	RTL:	6/15/2025
0619000002	systems,	replace sign	panels,	Ü				Con Sup:	\$930	24-25	Begin Con:	12/2/2025
	•	Transportati	•		Subtot	al: \$	6,771		\$2,758			
Carryover	and cons Disabilities ramps ar signals, in	struct Americes Act (ADA) and sidewalks anstall flashing	compliant cu , modify traffic	urb C	Total P	roject C		201.121 P	<b>\$9,529</b>	ıt Preserv	vation (CAPI)	M)
	crosswall		complete stre	•	Proie	ect Outr	out(s)	4.5 L	ane mile	·(s)		
	and sale	19 61611161113.			,		(- /			. ,		

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.5	0.0	4.5	Lane mile(s)
Post Condition	4.5	0.0	0.0	4.5	Lane mile(s)

(\$1,000)



		( †	-,						
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	r Ca	pital	Supp		COS Allocatio FY		stones
06-Kern-5 4.4 /10.2R 6980 0618000063	Near Grapevine, from south of Fort Tejon Road to Grapevine Road Undercrossing. Rehabilitate roadway in northbound direction with	0W920 2024-25	R/W: Con:	\$100 \$90,969		\$3,252 \$101	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	1/5/2024 3/6/2025 4/1/2025 11/4/2025
Carryover	continuously reinforced concrete pavement and jointed plain	_	ubtotal: <b>otal Proje</b>	\$91,069 ct Cost:		\$14,589 <b>105,658</b>			
	concrete, replace signs, upgrade guardrail and Transportation Management System (TMS) elements and rehabilitate drainage systems		B1 Baselin		ment Requ				
	and lighting.			Program	201.122 F	Roadway	y Rehabi	litation (2R)	
			Project (	Output(s)	23.2 L	ane mile	∋(s)		

<b>Primary</b>	<u>Asset</u>
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Existing Condition Post Condition	<b>Good</b> 0.1 23.2	<b>Fair</b> 23.0 0.0	<b>Poor</b> 0.1 0.0	<b>Quantity</b> 23.2 23.2	Unit Lane mile(s) Lane mile(s)					
09-Kern-14 R0.0 /R4.7 2711 0921000046	Angeles of Dawn	amond, from County line Road Over ate roadwo	to 1.4 miles crossing.	390 south 2027		: \$834 : \$48,477	\$4,010 \$1,133	24-25 25-26 25-26 27-28	R/W Cert:	6/15/2028
New					Subtotal: Total Proj	ect Cost:	\$11,596 <b>\$60,907</b>			

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 18.8 Lane mile(s)

Pri	im	ary	, A	sse	٠t

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	9.4	9.4	0.0	18.8	Lane mile(s)
Post Condition	18.8	0.0	0.0	18.8	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Cap	oital	Supp		COS Allocatio FY	on Milestones
06-Kern-223 1.9 /10.4 3019 0621000014	Near Bakersfield, from Route 5 to Costajo Road. Rehabilitate roadway, replace signs, upgrade guardrail, and install rumble strips.		R/W: Con:	\$67 \$8,800	PA&ED: PS&E: R/W Sup: Con Sup:	\$970 \$1,380 \$20 \$1,515	Prior Prior Prior 24-25	PA&ED: 2/1/2024 R/W Cert: 3/15/2025 RTL: 4/18/2025 Begin Con: 10/16/2025
Carryover	•		Subtotal: <b>Total Projec</b>	\$8,867 t Cost:		\$3,885 <b>\$12,752</b>		

Program 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 17.0 Lane mile(s)

<u></u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>							
<b>Existing Condition</b>	0.0	12.1	4.9	17.0	Lane mile	s)						
Post Condition	17.0	0.0	0.0	17.0	Lane mile	s)						
06-Kern-Var	In Kern, F	resno, and	Madera	1A7	740 R/	W: \$1	193 F	PA&ED:	\$690	Prior	PA&ED:	7/20/2023
	Counties	, on Routes	41, 58, 99, and	d 2025	5-26 Co	n: \$7,1	132	PS&E:	\$990	Prior	R/W Cert:	8/1/2025
8004	178 at vo	arious locati	ons. Rehabilita	ate			R/	'W Sup:	\$110	Prior	RTL:	9/1/2025
0620000093	four pum	p plants.					Co	on Sup:	\$1,340	25-26	Begin Con:	6/3/2026
					Subtoto	ıl: \$7,3	325		\$3,130			
Carryover					Total Pr	oject Cos	st:	:	\$10,455			

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 4 Pump plant(s) (ea)

**Supplementary** 

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	4.0	4.0	Pump Plant(s) (ea)
Post Condition	4.0	0.0	0.0	4.0	Pump Plant(s) (ea)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Cap	oital	Supp		COS Allocatio FY		stones
<u>FACILITIES</u>									
06-Kern-99 54.6 7094 0620000096	In Delano, at the Delano Maintenance Station at 805 South Lexington Street. Expand and remodel maintenance building,	1A810 2025-26	R/W: Con:	\$11 \$4,980	PA&ED: PS&E: R/W Sup: Con Sup:	\$130	Prior Prior Prior 25-26	R/W Cert:	1/30/2026
	upgrade facilities to Americans with		Subtotal:	\$4,991		\$3,530			
Carryover	Disabilities Act (ADA) standards, and relocate and install new Zero Emission Vehicle charging stations.		Total Projec	t Cost:		\$8,521			

**Program** 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

<u>Supplementary</u>

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	5,240.0	5,240.0	Square feet
Post Condition	5,240.0	0.0	2,220.0	7,460.0	Square feet

Kern Coun	ty	
R/W:	\$12,798 PA&ED:	\$29,360
Const:	\$675,842 PS&E:	\$37,614
	R/W Sup:	\$8,146
	Con Sup:	\$78,244
Subtotal:	\$688,640	\$153,364
Total (Capito	al + Support):	\$842,004





Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY		stones
ROADWAY PRESERV	<u>/ATION</u>								
06-Kings-41 0.0 /15.5 6988 0619000004	Near Kettleman City, from Kern County line to 0.5 mile south of Route 5. Rehabilitate pavement, construct rumble strips, and rehabilitate sign	0Y170 2024-25	R/W: Con:	\$124 \$18,500		\$1,700 \$60	Prior Prior Prior 24-25	R/W Cert:	7/15/2024
Carryover	structures and drainage systems.		Subtotal: <b>Iotal Proje</b>	\$18,624 ct Cost:		\$5,960 <b>\$24,584</b>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 31.2 Lane mile(s)

<b>Primary Asset</b>												
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Qua	ntity <u>Ur</u>	<u>iit</u>						
Existing Condition	8.8	22.4	0.0	31	.2 Lc	ane mile(s)						
Post Condition	31.2	0.0	0.0	31	.2 Lc	ane mile(s)						
											1	
06-Kings-41	Near Stro	tford, from	Nevada Av	enue	0W822	R/W:		PA&ED:	\$60	24-25	PA&ED:	N/A
28.4 /R39.8	to Route	198. Enviror	nmental		2025-26	Con:	\$501	PS&E:	\$80	24-25	R/W Cert:	N/A
8092	mitigation	n for revege	etation and					R/W Sup:			RTL:	6/30/2026
0624000107	•	ng for paver						Con Sup:	\$150	25-26	Begin Con:	N/A
	rehabilita	ition projec	t 0W820.			Subtotal:	\$501		\$290			
Carryover						<b>Total Project</b>	Cost:		\$791			

Program 201.121 Pavement Preservation (CAPM)

0.0 Lane mile(s) Project Output(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Ca	pital	Supp		COS Allocatio FY		stones
06-Kings-198 R14.8 /R21.5 8014 0621000216	In and near Hanford, from 14th Avenue to 0.5 mile east of Route 43. Rehabilitate pavement, and bridge soffit and deck, and upgrade	1E130 2026-27	R/W: Con:	\$100 \$25,850	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,700 \$300	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	3/1/2027 3/10/2027
New	complete streets features, guardrail and Traffic Management System (TMS) elements.		Subtotal: <b>Iotal Proje</b>	\$25,950 ct Cost:		\$8,600 <b>\$34,550</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 26.2 Lane mile(s)

**Primary Asset** 

Existing Condition Post Condition	<b>Good</b> 7.2 26.2	<b>Fair</b> 19.0 0.0	<b>Poor</b> 0.0 0.0	26.2 26.2	Unit Lane mile(s) Lane mile(s)				
06-Kings-41 11.97 /R48.2 8088 0622000122	mile norti Fresno C	h of Utica A ounty line; c	an City, from 0 venue to the also on Route 3 various location	202 <i>a</i> 33,		\$832 \$13,341	\$2,382 \$2,706	24-25 25-26 25-26 26-27	PA&ED: 10/24/2025 R/W Cert: 3/16/2027 RTL: 3/24/2027 Begin Con: 10/15/2027
New	Rehabilit	ate drainag	ge systems.		Subtotal:	\$14,173 ect Cost:	\$10,517 <b>\$24,690</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 86 Culvert(s) (ea)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	531.0	7,123.0	7,654.0	Linear feet
Post Condition	7,654.0	0.0	0.0	7,654.0	Linear feet

(\$1,000)

Subtotal:

\$59,248

Total (Capital + Support):

\$25,367 **\$84,615** 



Post Mile PPNO Project ID	Location/Description	EA Prog Year (	Capital	Support	COS Allocation FY	Milestones
		Kings Cou	nty			
		R/W	\$1,056	PA&ED:	\$6,926	
		Const	\$58,192	PS&E:	\$6,862	
				R/W Sup:	\$3,066	
				Con Sup:	\$8,513	

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Caş	oital	Suppo		COS Allocatio FY	on Milestones
COLLISION REDUCT	ION							
01-Lake-20 R43.9 /R44.2 3217 0122000135	Near Clearlake Oaks, from 0.3 mile east to 0.6 mile east of Walker Ridge Road. Realign curve, widen shoulders, and construct rumble strips	0M310 2026-27	R/W: Con:	\$46 \$6,956		\$1,391 \$391	Prior 25-26 25-26 26-27	PA&ED: 11/17/2025 R/W Cert: 2/17/2027 RTL: 4/21/2027 Begin Con: 8/24/2027
Carryover			Subtotal: <b>Total Projec</b>	\$7,002 ct Cost:		\$5,058 <b>12,060</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.31 Annual fatal and serious injury collision(s)

01-Lake-29 5.0 /5.9 3208 0122000027	Near Middletown, from 0.1 mile south of Central Park Road to 0.1 mile north of Young Street. Widen shoulders, construct left-turn lanes and two-way	0L590 2026-27	R/W: Con:	\$305 \$7,397	PA&ED: \$2,427 PS&E: \$2,486 R/W Sup: \$1,485 Con Sup: \$2,224	Prior 25-26 25-26 26-27	'
Carryover	left turn lanes, install lighting, pedestrian activated flashing beacons, overlay pavement, and construct curb ramps and sidewalk.		Subtotal: <b>Total Project</b>	\$7,702 <b>Cost</b> :	\$8,622 <b>\$16,324</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.17 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca <sub>l</sub>	oital	Supp		COS Allocatio FY	on Milestones
01-Lake-29 17.6 / 18.0 3216 0121000085	Near Twin Lakes, at the intersection with C Street. Construct left turn lane and an acceleration lane in the northbound direction.	0L220 2025-26	R/W: Con:	\$30 \$1,962	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,150 \$913 \$97 \$825	Prior 24-25 24-25 25-26	PA&ED: 11/7/2024 R/W Cert: 7/7/2025 RTL: 7/22/2025 Begin Con: 1/27/2026
Carryover			Subtotal: I <b>otal Projec</b>	\$1,992 :t Cost:		\$2,985 <b>\$4,977</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.09 Annual fatal and serious injury collision(s)

#### **ROADWAY PRESERVATION**

01-Lake-29 11.9 /23.6 3132 0119000123	Near Clear Lake, from Spruce Grove Road to Diener Drive/Road 543. Rehabilitate pavement by grinding and placing rubberized asphalt,	0J930 2025-2d	•	\$505 \$26,553	PA&ED: PS&E: R/W Sup: Con Sup:	\$958 \$51	Prior Prior Prior 25-26	R/W Cert:	6/28/2024 11/3/2025 11/15/2025 2/1/2026
Carryover	upgrade guardrail and signs, rehabilitate drainage systems, place rumble strips, and replace signal.		Subtotal: Total Projec	\$27,058 ct Cost:		\$5,412 <b>\$32,470</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.8 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	27.8	0.0	27.8	Lane mile(s)
Post Condition	27.8	0.0	0.0	27.8	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO		EA					COS Allocatio		
Project ID	Location/Description	Prog Yea	r Ca	pital	Supp	ort	FY	Mile	stones
01-Lake-29 31.6 /52.5 3206 0121000088	Near Lakeport, from 0.5 mile north of Route 175 to Route 50. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, and upgrade	0L260 2027-28	R/W: Con:	\$42 \$46,974	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,441 \$84	24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	2/2/2026 3/1/2027 7/15/2027 2/1/2028
New	Traffic Management System (TMS) elements, Weigh-In-Motion (WIM) system, lighting, and guardrail.	1	Subtotal: <b>Iotal Proje</b> SB1 Baselin		ment Requ	\$7,399 <b>\$54,415</b> ired			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 55.0 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	55.0	0.0	55.0	Lane mile(s)
Post Condition	55.0	0.0	0.0	55.0	Lane mile(s)

Lake Coun	ty	
R/W:	\$928 PA&ED:	\$7,640
Const:	\$89,842 PS&E:	\$7,189
	R/W Sup:	\$2,108
	Con Sup:	\$12,539
Subtotal:	\$90,770	\$29,476
Total (Capit	al + Support):	\$120,246

(\$1,000)



Dist-Co-Rie Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Cai	oital	Supp		COS Allocatio FY	on Milestones
BRIDGE PRESERVATI		Tiog rec	ii cu	Jilai		OII	Γĭ	Milestoffes
02-Lassen-299 13.4 3786 022000058	Near Bieber, at Pit River Overflow Bridge No. 07-0005 and Pit River Bridge No. 07-0007 (PM 14.1). Seismic retrofit.	1 J320 2024-25	R/W: Con:	\$23 \$1,650	PA&ED: PS&E: R/W Sup: Con Sup:	\$450 \$820 \$40 \$780	Prior Prior Prior 24-25	PA&ED: 12/5/2023 R/W Cert: 12/30/2024 RTL: 1/26/2025 Begin Con: 7/8/2025
Carryover			Subtotal: <b>Total Projec</b>	\$1,673 :t Cost:		\$2,090 <b>\$3,763</b>		

**Program** 201.113 Bridge Seismic Restoration

Project Output(s) 2 Bridge(s)

**Primary Asset** 

(Seismic) <u>Fair</u> <u>Poor</u> **Quantity** Unit Good Existing Condition 0.0 0.0 17,233.0 17,233.0 Square feet Post Condition 17,233.0 0.0 0.0 17,233.0 Square feet **Existing Condition Post Condition Bridge Health** Fair Fair

Bridge No. 07-0005 Bridge No. 07-0007 Fair Fair

**MOBILITY** 

02-Lassen-395 In Lassen County, on Routes 36, 70, 2J830 R/W: 24-25 PA&ED: \$1,110 PA&ED: 10/13/2025 R1.5 /R61.1 25-26 2026-27 Con: \$5,560 PS&E: \$1,420 R/W Cert: 11/1/2026 139, and 395, at various locations. 3837 R/W Sup: \$80 25-26 RTL: 12/15/2026 Upgrade Traffic Management System 0221000139 Begin Con: Con Sup: \$1,420 26-27 7/6/2027 (TMS) elements.

Subtotal: \$5,560 \$4,030

**Total Project Cost:** \$9,590 New

**Program** 201.315 Transportation Management Systems

16 Field element(s) Project Output(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0%		100.0%	16.0	Field element(s)
Post Condition	100.0%		0.0%	16.0	Field element(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO		EA				COS Allocati	on
Project ID	Location/Description	Prog Yea	r Ca	pital	Support	FY	Milestones
ROADSIDE PRESERVA	<u>ATION</u>						
02-Lassen-395 103.6 /103.9 3734 0219000016	Near Ravendale, from 4.8 miles south to 4.5 miles south of School House Road; also at Secret Valley Safety Roadside Rest Area (SRRA) (PM 96.5);	4H740 2027-28	R/W: Con:	\$84 \$10,700	PS&E: \$1,5	500 26-27 170 26-27	PA&ED: 10/26/2026 R/W Cert: 10/26/2027 RTL: 12/30/2027 Begin Con: 5/30/2028
New	also at various locations on Route 395 in Lassen and Modoc Counties.  Remove existing Secret Valley SRRA and construct at a new location, and upgrade rest area signs at various locations.	`	Subtotal: <b>Total Proje</b> e	\$10,784 ct Cost:	\$4,6 <b>\$15</b> ,3		
				Program	201.250 Safet	y Roadside F	Rest Area Rehabilitation
			Project (	Output(s)	2.0 Locat	tion(s)	

Supp	<u>lementary</u>

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

#### **ROADWAY PRESERVATION**

02-Lassen-36 16.7 /22.4 3840 0221000130	16.7/22.4 Susan River Bridge to 0.4 mile east of 3840 Eagle Lake Road. Rehabilitate	2J740 2027-28	R/W: Con:	\$59 \$16,030	\$1,030 \$650	24-25 26-27 26-27 27-28	PA&ED: 6/3/2026 R/W Cert: 6/17/2027 RTL: 8/5/2027 Begin Con: 12/21/2027
New	upgrade guardrail and Traffic Management System (TMS) elements, place wildlife signs and fencing, and construct rumble strips and rockfall		Subtotal: <b>Total Projec</b>	\$16,089 ct Cost:	\$5,109 <b>\$21,198</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

Project Output(s) 13.3 Lane mile(s)

Primary	Accat

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	13.3	0.0	13.3	Lane mile(s)
Post Condition	13.3	0.0	0.0	13.3	Lane mile(s)

fencing.





Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY	on Milestones
02-Lassen-395 5.6 /R20.0 3787 0220000062	Near Hallelujah Junction, from 1.0 mile north of Route 70 to 1.3 miles south of Long Valley Creek Overflow. Rehabilitate roadway and drainage	1 J360 2026-27	R/W: Con:	\$135 \$21,710	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,000 \$150	24-25 25-26 25-26 26-27	PA&ED: 12/9/2025 R/W Cert: 1/11/2027 RTL: 2/10/2027 Begin Con: 7/20/2027
New	systems, upgrade guardrail, and install Traffic Management System (TMS) elements.	7	Subtotal: <b>Iotal Proje</b>	\$21,845 ct Cost:		\$6,650 <b>\$28,495</b>		

Program 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 31.2 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	31.2	0.0	31.2	Lane mile(s)
Post Condition	31.2	0.0	0.0	31.2	Lane mile(s)

Lassen Coun	ty				
R/W:	\$301 PA&ED:	\$6,259			
Const:	\$55,650 PS&E:	\$6,770			
	R/W Sup:	\$1,090			
	Con Sup:	\$8,330			
Subtotal:	\$55,951	\$22,449			
Total (Capit	Total (Capital + Support):				

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID MAJOR DAMAGE RE	Location/Description  STORATION	EA Prog Yea	ır Ca	pital	Supp		COS Allocatio FY	on Milestones
07-Los Angeles-2 46.4 5967 0722000209	Near Three Points, at 1.1 mile west of Charlton Flats. Restore and stabilize slope.	38730 2024-25	R/W: Con:	\$3 \$10,230	PA&ED: PS&E: R/W Sup: Con Sup:	\$991 \$1,443 \$15 \$1,612	Prior Prior Prior 24-25	PA&ED: 4/15/2024 R/W Cert: 2/25/2025 RTL: 3/24/2025 Begin Con: 2/15/2026
Carryover			Subtotal: <b>Total Proje</b>	\$10,233 ct Cost:		\$4,061 <b>\$14,294</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

#### **COLLISION REDUCTION**

07-Los Angeles-60 In and near South El Monte and City 38910 R/W: \$3 PA&ED: \$361 Prior PA&ED: 11/10/2024 9.465 /19.521 of Industry, from Route 164 to Fullerton 2025-26 \$1,475 R/W Cert: 11/21/2025 Con: PS&E: \$637 24-25 5991 R/W Sup: \$1 24-25 RTL: 12/21/2025 Road. Install High Friction Surface 0722000264 Begin Con: 9/25/2026 Con Sup: \$656 25-26 Treatment (HFST) on ramps. \$1,478 \$1,655 Subtotal: \$3,133 Carryover **Total Project Cost:** 

**Program** 201.010 Safety Improvements

Project Output(s) 0.18 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	. Car	oital	Supp		COS Illocation FY	on Milestones
07-Los Angeles-213 9.1 5870 0721000262	In Torrance, at the intersection with Del Amo Boulevard. Upgrade signals to include protected left turn phasing and upgrade crosswalks and facilities		R/W: Con:	\$216 \$821	PA&ED: PS&E: R/W Sup: Con Sup:	\$463 \$930 \$530 \$735	Prior Prior Prior 25-26	PA&ED: 11/3/2023 R/W Cert: 2/4/2026 RTL: 3/4/2026 Begin Con: 10/28/2026
Carryover	to Americans with Disabilities (ADA) standards.	-	ubtotal: otal Projec	\$1,037 t Cost:		\$2,658 <b>\$3,695</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.18 Annual fatal and serious injury collision(s)

07-Los Angeles-14 R24.8 /R61.0 6033 0723000011	In and near Santa Clarita and Palmdale, from Route 5 to south of Rancho Vista Boulevard. Update striping, replace pavement markers,	39060 2025-26	R/W: Con:	\$3 \$12,711	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,025 \$25	Prior 24-25 24-25 25-26	'
Carryover	and install rumble strips and overhead signs.		ubtotal: otal Proje			\$5,775 <b>\$18,489</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 7.32 Annual fatal and serious injury collision(s)

(\$1,000)



		(71,	000)			www	
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Location/Description Prog Year Capital		Support	COS Allocatio FY	ation	
07-Los Angeles-10 18.6 5993 0720000149	In the city of Los Angeles, at State Street Overcrossing Bridge No. 53 -1328, State Street Overcrossing Bridge No. 53-0130, and State Street	37120 2025-26	R/W: \$11 Con: \$12,811	PA&ED: \$1,064 PS&E: \$2,774 R/W Sup: \$23 Con Sup: \$3,720	Prior Prior Prior 25-26	PA&ED: 11/17/2023 R/W Cert: 1/29/2026 RTL: 2/26/2026 Begin Con: 10/22/2026	
Carryover	Overcrossing (Ramp Spur) Bridge No. 53-1350k. Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, and reconstruct sidewalks.		ototal: \$12,822 al Project Cost: Program	\$20,403	ail Replac	cement and Upgrade	
		J	Project Output(s)	0.23 Annual fo	atal and	serious injury collision(s)	

07-Los Angeles-101 5.81 /6.25 5959 0722000178	In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link	38660 2027-28	R/W: Con:	\$30 \$9,445	PA&ED: PS&E: R/W Sup: Con Sup:	\$242	24-25 25-26 25-26 27-28	R/W Cert: 2/15/2028
New	railing, improve pedestrian and bicycle infrastructure, and upgrade lighting.		Subtotal: <b>Total Projec</b>	\$9,475 at Cost:		\$6,553 <b>516,028</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 1.17 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Supp		COS Allocation FY	on Milestones
07-Los Angeles-101 19.21 /20.23 5918 0722000043	In the city of Los Angeles, near the neighborhood of Encino, from Balboa Boulevard to White Oak Avenue.  Upgrade bridge rail and chain link	38200 2027-28	R/W: Con:	\$46 \$3,984	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,281 \$22	24-25 26-27 26-27 27-28	PA&ED: 5/15/2026 R/W Cert: 7/1/2027 RTL: 7/30/2027 Begin Con: 3/15/2028
New	railing, install safety lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: <b>Iotal Projec</b>	\$4,030 t Cost:		\$3,813 <b>\$7,843</b>		

Program 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.25 Annual fatal and serious injury collision(s)

07-Los Angeles-110 25.5 /25.7 5740 0720000152	In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge	37130 2027-28	R/W: Con:	\$1,346 \$17,112	\$2,558 \$200	Prior 25-26 25-26 27-28	PA&ED: 8/15/2025 R/W Cert: 12/15/2027 RTL: 1/14/2028 Begin Con: 9/29/2028
Carryover	structure to support a shoulder widening and a new concrete barrier railing, and upgrade overhead sign structure, sign panels, and safety devices.		Subtotal: <b>Total Proje</b>	\$18,458 ct Cost:	\$8,206 <b>\$26,664</b>		

Program 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.05 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Suppo		COS Allocatio FY	on Milestones
07-Los Angeles-110 27.1 /30.1 5701 0719000373	In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge	2027-28	R/W: Con:	\$6 \$5,775	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,412 \$59	Prior 25-26 25-26 27-28	PA&ED: 8/15/2025 R/W Cert: 12/15/2027 RTL: 1/17/2028 Begin Con: 9/29/2028
Carryover	rails.		Subtotal: <b>Iotal Projec</b>	\$5,781 t Cost:		\$6,498 <b>312,279</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.03 Annual fatal and serious injury collision(s)

#### **MANDATES**

07-Los Angeles-72 In Whittier, from Valley Home Avenue 38700 R/W: N/A PA&ED: PA&ED: 0.0 /6.767 2024-25 Con: \$16,700 PS&E: R/W Cert: N/A to Esperanza Avenue. Financial 5965 R/W Sup: RTL: N/A Contribution Only (FCO) to the City of 0722000199 Con Sup: Begin Con: N/A Whittier to relinquish roadway.

Subtotal: \$16,700

New Total Project Cost: \$16,700

**Program** 201.160 Relinquishments

Project Output(s) 6.8 Centerline mile(s)

(\$1,000)



		(ψ.	,000					<u> </u>
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	oital	Suppe		COS Allocation FY	on Milestones
07-Los Angeles-1 0.0 /11.5 5686 0719000353	In the cities of Long Beach and Los Angeles, from the Orange County line to Figueroa Street. Install stormwater treatment Best	36700 2025-26	R/W: Con:	\$138 \$2,620	R/W Sup:	\$1,040 \$1,881 \$18 \$1,483	Prior 24-25 24-25 25-26	PA&ED: 7/2/2024 R/W Cert: 2/27/2026 RTL: 3/30/2026 Begin Con: 12/15/2026
Carryover	Management Practices (BMPs), including bioswales and Design Pollution Prevention Infiltration Areas (DPPIAs).	To	ubtotal: otal Projec	\$2,758 et Cost:		\$4,422 <b>\$7,180</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 13.1 Acre(s) treated/pollutant

07-Los Angeles-2 R17.0 / 27.0 5973 0721000254	In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to the Angeles Forest; also on Route 210, from 0.2	37930 2025-26	R/W: Con:	\$72 \$6,916	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,156 \$31	Prior 24-25 24-25 25-26	PA&ED: 9/27/2024 R/W Cert: 4/3/2026 RTL: 5/1/2026 Begin Con: 12/15/2026
	mile west of Wentworth Street to		Subtotal:	\$6,988		\$6,473		
Carryover	Washington Boulevard (PM		Total Projec	t Cost:		\$13,461		
	R10.6/R23.5). Construct Best							
	Management Practices (BMPs) to							
	achieve statewide National Pollutant							
	Discharge Elimination System (NPDES)			_	001 005 0			
	permit compliance units for Total			Program	201.335 S	form Wa	ter Mitig	ation
	Maximum Daily Load (TMDL).				00.7		,	
			Project C	output(s)	90.7 A	Acre(s) tre	eated/p	ollutant

(\$1,000)



		( + -	,,,,,							
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital			COS Allocati Support FY					
07-Los Angeles-5 17.23 /17.55 6107 0723000211	In the city of Los Angeles at Hollenbeck Park. Financial Contribution Only (FCO) to Los Angeles Sanitation (LASAN) to	39240 2026-27	R/W: Con:	\$15,000	PA&ED: PS&E: R/W Sup: Con Sup:	\$50	26-27	PA&ED: R/W Cert: RTL: Begin Con:	6/30/2026 N/A 7/1/2026 1/1/2027	
New	construct subsurface storage, bioswales, and drywells, treat shoreline wetland, and dredge, line, and treat Hollenbeck Park Lake.		btotal: tal Proje	\$15,000 ct Cost:	\$1	\$50 <b>5,050</b>				

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 101.0 Acre(s) treated/pollutant

07-Los Angeles-10 R9.13 6109 0723000213	In Culver City at Syd Kronenthal Park. Financial Contribution Only (FCO) to the City of Culver City to construct underground infiltration gallery to	39270 2026-27	R/W: Con:	\$11,300	PA&ED: PS&E: R/W Sup: Con Sup:	\$50	26-27	PA&ED: R/W Cert: RTL: Begin Con:	2/1/2026
New	capture and treat stormwater.	-	ubtotal: otal Proje	\$11,300 ct Cost:	\$	\$50 <b>11,350</b>			

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 181.0 Acre(s) treated/pollutant

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital			Suppor		COS Allocatio FY	on Milestones		
07-Los Angeles-10 32.5 6132 0723000260	In La Puente at Bassett High School. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to	39660 2026-27	R/W: Con:	\$20,000	PA&ED: PS&E: R/W Sup: Con Sup:	\$50	26-27	PA&ED: 8/30/2025 R/W Cert: N/A RTL: 3/14/2026 Begin Con: 9/15/2026		
New	construct stormwater conveyance lines, pretreatment systems, and an infiltration gallery.		Subtotal: <b>Total Proje</b>	\$20,000 ct Cost:		\$50 <b>0,050</b>				

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 155.0 Acre(s) treated/pollutant

07-Los Angeles-10 33.45 6131 0723000259	In La Puente at Allen J. Martin Park. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to	39630 2026-27	R/W: Con:	\$10,000	PA&ED: PS&E: R/W Sup: Con Sup:	\$50	26-27	R/W Cert:	2/28/2026
New	construct a storm runoff diversion system, a pretreatment device, an underground storage vault, and an infiltration system.		Subtotal: <b>Total Proje</b>	\$10,000 ct Cost:	\$	\$50 <b>10,050</b>			

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 88.0 Acre(s) treated/pollutant

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	r Ca	pital	Suppor		COS Illocatio		tones
07-Los Angeles-57 R0.6 /R11.4R 6027 0721000247	In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin	37990 2025-26	R/W: Con:	\$20 \$12,366	PA&ED: \$ PS&E: \$ R/W Sup: Con Sup: \$	\$3,096 \$29	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	9/1/2024 4/1/2026 5/1/2026 12/6/2027
Carryover	Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile east of Fairplex Drive (PM 32.5/43.8). Construct stormwater Best Management Practices (BMPs) to meet requirements of National	-	ubtotal: <b>otal Projec</b>	\$12,386 ct Cost:		59,451 2 <b>1,837</b>			
	Pollutant Discharge Elimination System (NPDES) permit.		Project C	Ū	201.335 Sto 76.3 Aci		Ü		

07-Los Angeles-110 9.6 /17.8	In the city of Los Angeles, from 182nd Street to south of Slauson Avenue.	38040 2025-26	R/W: Con:	\$15 \$6,154	PA&ED: PS&E:	\$829 \$2,089	Prior 24-25	I TAGED.
6018 0721000250	Install stormwater treatment Best Management Practices (BMPs) to				R/W Sup: Con Sup:	\$18 \$2,261	24-25 25-26	RTL: 2/15/2026 Begin Con: 9/20/2026
	meet Total Maximum Daily Load	:	Subtotal:	\$6,169		\$5,197		
Carryover	(TMDL) requirements.		Total Projec	t Cost:	:	\$11,366		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 29.6 Acre(s) treated/pollutant

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year		oital	Supp		COS Allocation FY	on Milestones
07-Los Angeles-134 R8.4 /R13.3 5687 0719000355	In the cities of Glendale, Los Angeles, and Pasadena, from Chevy Chase Drive to Route 134. Install stormwater treatment Best Management	2025-26	R/W: Con:	\$63 \$3,848	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,633 \$18	Prior Prior Prior 25-26	PA&ED: 4/30/2024 R/W Cert: 6/2/2025 RTL: 6/30/2025 Begin Con: 12/29/2025
Carryover	Practices (BMPs), including Gross Solids Removal Devices (GSRDs), Austin Vault Sand Filter (AVSF), and a bioswale.		ubtotal: u <b>tal Projec</b>	\$3,911 <b>t Cost</b> :		\$4,962 <b>\$8,873</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 22.8 Acre(s) treated/pollutant

07-Los Angeles-170 R17.0 5739 0720000151	In the city of Los Angeles, at Alexandria Park. Financial Contribution Only (FCO) to Los Angeles Department of Water and	37140 2025-26	R/W: Con:	\$10,315	PA&ED: PS&E: R/W Sup: Con Sup:	PA&ED: N/A R/W Cert: N/A RTL: 4/19/2024 Begin Con: 12/31/2024
Carryover	Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	-	ubtotal: otal Proje	\$10,315 ct Cost:	\$10,315	

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 171.3 Acre(s) treated/pollutant

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocatio FY	on Milestones
07-Los Angeles-170 R17.6 5743 0720000155	In the city of Los Angeles, at Valley Plaza Park South. Financial Contribution Only (FCO) to Los Angeles Department of Water and	37190 2024-25	R/W: Con: \$12,583	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: 12/27/2023 R/W Cert: 10/14/2024 RTL: 3/4/2025 Begin Con: 10/13/2025
Carryover	Power (LADWP) to construct infiltration gallery to treat stormwater runoff.		ototal: \$12,583 tal Project Cost:	\$12,58	3	

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 212.4 Acre(s) treated/pollutant

07-Los Angeles-170 R18.0 5806 0720000234	In the city of Los Angeles, at Valley Plaza Park North. Financial Contribution Only (FCO) to Los Angeles Department of Water and	37290 2024-25	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	PA&ED: N/A R/W Cert: 6/14/2024 RTL: 7/1/2024 Begin Con: 8/30/2024
Carryover	Power (LADWP) to construct infiltration gallery to treat stormwater runoff.		btotal: Ital Proje	\$22,747 ct Cost:	\$22,747	

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 920.8 Acre(s) treated/pollutant

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capito	ıl	Support		COS Allocatio FY		tones
07-Los Angeles-405 23.5 6108 0723000212	In Inglewood, at Edward Vincent Jr. Park. Financial Contribution Only (FCO) to the City of Inglewood to construct infiltration chambers,	39250 2026-27	R/W: Con: \$10	0,000 R/V	A&ED: PS&E: V Sup: n Sup:	\$50	26-27	PA&ED: R/W Cert: RTL: Begin Con:	5/1/2024 N/A 2/1/2026 9/1/2027
New	diversions, a lift station, a dry creek channel, and a bioretention Best Management Practice (BMP).	-	ubtotal: \$10	0,000 <b>ost:</b>	\$10	\$50 , <b>050</b>			

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 90.0 Acre(s) treated/pollutant

07-Los Angeles-1 4.5 /7.1	In Long Beach, from Temple Avenue to De Forest Avenue. Upgrade traffic	36480 2025-26	•	\$5,496 \$18,157	PS&E:	\$4,193	Prior Prior	PA&ED: 12/29/2023 R/W Cert: 3/13/2026
5575 0719000180	signals, crosswalks, curb ramps, sidewalks, driveways, and Accessible				R/W Sup: Con Sup:		Prior 25-26	RTL: 3/30/2026 Begin Con: 11/16/2026
Carryover	Pedestrian Signals (APS) to Americans with Disabilities Act (ADA) standards.		Subtotal: <b>Total Proje</b>	\$23,653 ct Cost:		\$15,547 <b>\$39,200</b>		

**Program** 201.361 Americans with Disabilities Act New Curb

Ramps

Project Output(s) 127 Curb ramp(s)

**Supplementary** 

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	127.0	127.0	Each
Post Condition	127.0	0.0	0.0	127.0	Each

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cal	oital	Supp		COS Allocatio FY	on Milestones
07-Los Angeles-10 19.1 5746 0720000169	In the city of Los Angeles, at the intersection of Soto Street and Marengo Street; also on Route 5 at the offramp to Soto Street (PM 18.7).	37260 2024-25	R/W: Con:	\$156 \$3,422	PA&ED: PS&E: R/W Sup: Con Sup:	\$831 \$2,393 \$75 \$1,733	Prior Prior Prior 24-25	PA&ED: 10/27/2023 R/W Cert: 7/31/2024 RTL: 10/25/2024 Begin Con: 5/30/2025
Carryover	Modify intersections and upgrade sidewalks, curb ramps, and pedestrian crossings to Americans with Disabilities Act (ADA) standards.	То	btotal: tal Projec	\$3,578 of Cost:		\$5,032 <b>\$8,610</b>		

**Program** 201.361 Americans with Disabilities Act New Curb

Ramps

**Project Output(s)** 11 Curb ramp(s)

<u>Supplementary</u>

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	3.0	3.0	Each
Post Condition	11.0	0.0	0.0	11.0	Each

#### **BRIDGE PRESERVATION**

07-Los Angeles-1	In Long Beach, at the San Gabriel	32090	R/W:	\$8,269	PA&ED:	\$1,555	Prior	PA&ED: 12/30/2022
0.0	River Bridge No. 53-0060. Widen	2024-25	Con:	\$23,580	PS&E:	\$2,759	Prior	R/W Cert: 2/28/2025
4983	bridge and upgrade bridge rail.				R/W Sup:	\$950	Prior	RTL: 3/28/2025
0716000043					Con Sup:	\$5,342	24-25	Begin Con: 10/31/2025
		Sul	ototal:	\$31,849	\$	10,606		

Carryover Total Project Cost: \$42,455

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Filliary Asser					
(Bridge Health)	Good	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
<b>Existing Condition</b>	28,664.0	0.0	0.0	28,664.0	Square feet
Post Condition	38,942.0	0.0	0.0	38,942.0	Square feet
<u>Bridge Health</u>	<u>Existin</u>	g Condition	Post Condit	<u>ion</u>	
Bridge No. 53-0060	(	Good	Good		

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Capital	Support	COS Allocatio FY	on Milestones
07-Los Angeles-47 R0.4 / 2.0 6024 0722000334	In the city of Los Angeles, near the Port of Long Beach, at Vincent Thomas Bridge No. 53-1471. Replace bridge deck and seismic sensors. This	39020 2025-26	R/W: \$30 * Con: \$628,464	PA&ED: \$17,140 PS&E: \$20,900 R/W Sup: \$17 Con Sup: \$39,840	Prior Prior Prior 25-26	PA&ED: 5/8/2024 R/W Cert: 6/23/2025 RTL: 7/8/2025 Begin Con: 10/17/2025
Carryover	is a Construction Manager/General Contractor (CMGC) project.		otal Project Cost:	\$77,897 <b>\$706,391</b>		
	(G13 Contingency)	C	Construction Capi authorized B1 Baseline Agreen		tion Supp	port phases are NOT
			Program	201.110 Bridge Re	habilitat	ion and Replacement
			Project Output(s)	1 Bridge(s)		

<b>Primary Asset</b>											
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>						
Existing Condition	0.0	0.0	352,044.0	352,044.0	Square fee	t					
Post Condition	352,044.0	0.0	0.0	352,044.0	Square fee	t					
<b>Bridge Health</b>	<u>Existing</u>	g Conditio	n Post Conditi	<u>ion</u>							
Bridge No. 53-1471		Poor	Good								
07-Los Angeles-101	In the city	of Los An	geles, at the	360	60 R/V	V: \$4	2 PA&ED:	\$946	Prior	PA&ED:	5/23/2023
7.1	Argyle-Fro	anklin Und	ercrossing Brid	ge 2024	1-25 Co	n: \$20,45	2 PS&E:	\$2,615	Prior	R/W Cert:	5/1/2025
5616	No. 53-06	80; also or	n Route 210 at	the			R/W Sup:	\$32	Prior	RTL:	6/1/2025
0719000275	Big Tujung	ga Wash B	ridge No. 53-2	249			Con Sup:	\$4,951	24-25	Begin Con:	2/15/2026
	(PM R9.9)	. Rehabili	tate bridges b	V	Subtotal	\$20,49	4	\$8,544			
Carryover	reconstru departure	e slabs, sei	decks, roach and ismically retrofi paving with re	•		ject Cost:		\$29,038			
	DIGITICE.					Progran	<b>n</b> 201.110	Bridge Re	habilitat	tion and Rep	lacement

<b>Primary Asset</b>					
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	278,419.0	278,419.0	Square feet
Post Condition	278,419.0	0.0	0.0	278,419.0	Square feet
<u>Bridge Health</u>	<u>Existin</u>	g Condition	n Post Condit	<u>ion</u>	
Bridge No. 53-0680		Poor	Good		
Bridge No. 53-2249		Poor	Good		

Project Output(s)

2 Bridge(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Caj	pital	Supp		COS Allocatio FY	on Milestones
07-Los Angeles-105 R13.47 5916 0722000035	In Lynwood, at Los Angeles River Separation No. 53-2419. Overlay bridge deck with polyester concrete, repair deck spalling, and replace	38180 2026-27	R/W: Con:	\$3 \$6,909	PA&ED: PS&E: R/W Sup: Con Sup:	\$695 \$1,388 \$15 \$2,067	24-25 25-26 25-26 26-27	PA&ED: 8/1/2025 R/W Cert: 3/8/2027 RTL: 4/9/2027 Begin Con: 12/17/2027
New	joint seal.		Subtotal: <b>Total Projec</b>	\$6,912 at Cost:		\$4,165 <b>\$11,077</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset (Bridge Health) Existing Condition Post Condition Bridge Health Bridge No. 53-2419	Good 0.0 280,357.0 <u>Existir</u>	Fair 280,357.0 0.0 ng Condition Fair	0.0	280,357.0	<u>Unit</u> Square feet Square feet					
07-Los Angeles-110 17.98 6023 0722000333	neighbo at Slausc	ty of Los Ange rhood of Sout on Avenue Ov ehabilitate br	h Los Angel erhead No.	es, 2027	•	. '	\$900 \$2,280 \$101 \$2,559	24-25 24-25 24-25 27-28	R/W Cert:	5/16/2025 8/2/2027 9/15/2027 4/10/2028
New	replacing deck, rei placing p	g a portion of inforcing colu polyester con d approach o	the bridge mns, and crete taper		Subtotal: <b>Total Proje</b>	\$6,060 ect Cost:	\$5,840 <b>\$11,900</b>			

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u>					
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
<b>Existing Condition</b>	0.0	0.0	52,162.0	52,162.0	Square feet
Post Condition	52,162.0	0.0	0.0	52,162.0	Square feet
<u>Bridge Health</u>	<u>Existir</u>	g Condition	Post Condi	<u>lion</u>	
Bridge No. 53-0911		Poor	Good		

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocatio FY	on Milestones
07-Los Angeles-14 R71.0 5728 0720000106	Near Lancaster, at Avenue G Overcrossing Bridge No. 53-1860. Financial Contribution Only (FCO) to city of Lancaster to replace bridge.	37010 2025-26	R/W: Con: \$2,000	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: 3/26/2024 R/W Cert: 7/2/2025 RTL: 7/30/2025 Begin Con: 1/28/2026
Carryover	, ,		ototal: \$2,000 al Project Cost:	\$2,0	00	

**Program** 201.322 Trans Permit Requirements for Bridges

Project Output(s) 1 Bridge(s)

**Primary Asset** 

(Goods Movement)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
<b>Existing Condition</b>	0.0	0.0	10,075.0	10,075.0	Square feet
Post Condition	10,075.0	0.0	0.0	10,075.0	Square feet
<b>Bridge Health</b>	<u>Existir</u>	g Condition	Post Condi	<u>lion</u>	
Bridge No. 53-1860		Good	Good		

<u>MOBILITY</u>						
07-Los Angeles-110 23.7 / 25.0R	In the city of Los Angeles, from Route 101 to Amador Street (PM 25.0L/R).	34300 27-28	R/W: Con:	PA&ED: \$10,000 PS&E:	Prior	PA&ED: 6/30/2025 R/W Cert: 3/17/2028
5415 0717000342	Construct auxiliary lanes, make			R/W Sup: Con Sup:		RTL: 4/14/2028 Begin Con: 10/13/2028
0, 1, 0000 .2	intersection improvements, and reconstruct bridges.		Subtotal:	\$10,000		0 10,10,2020

**Total Project Cost:** \$10,000 Carryover

**Program** 201.310 Operational Improvements

691.0 Daily vehicle hour(s) of delay (DVHD) Project Output(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Capi	ital	Suppo		COS Allocatio FY	on Milestones
07-Los Angeles-5 16.9 / 27.0 5635 0719000303	In the city of Los Angeles, on Routes 5, 10, and 101 at various locations, and at the Los Angeles Regional Transportation Management Center	36270 2025-26	R/W: Con: \$	\$131 625,084	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,375 \$92	Prior Prior Prior 25-26	PA&ED: 12/15/2023 R/W Cert: 7/10/2025 RTL: 8/12/2025 Begin Con: 4/7/2026
Carryover	(LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, replace copper wiring with fiber optic cable, and upgrade communication hubs.		Total Project		\$	\$7,577 <b>332,792</b>		
			Pr Project Ou	J		ansport eld elen		anagement Systems

P	ri	m	arv	Asset

Existing Condition Post Condition	Good         Fair         Poor         G           0.0%         100.0%           100.0%         0.0%	50.0	<u>Unit</u> Field element(s) Field element(s)		
07-Los Angeles-14 R24.8 /33.2 5646 0719000316	In and near Los Angeles and Santa Clarita, from Route 5 to Sand Canyo Road; also on Routes 101 (PM 11.8R 405 (PM 48.48), and at the Los		-25 Con: \$25,151	PA&ED: \$1,100 PS&E: \$2,475 R/W Sup: \$50 Con Sup: \$4,550	Prior 24-25         Prior RTL: 2/19/2025           24-25         Begin Con: 9/10/2025
Carryover	Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, construct fiber opti- lines, and upgrade communication	С	Subtotal: \$25,212  Total Project Cost:	\$8,175 <b>\$33,387</b>	
	equipment at hubs and at the LARTMC.		Program  Project Output(s)	201.315 Transporta	tion Management Systems

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	57.0%		43.0%	7.0	Field element(s)
Post Condition	100.0%		0.0%	25.0	Field element(s)

(\$1,000)



		(4.	,,,,,,					20000
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Caj	oital	Supp		COS Allocatio FY	on Milestones
07-Los Angeles-47 R0.0 /2.3 5636 0719000307	In the city of Los Angeles, from Route 110 to Ferry Street; also in Long Beach from Route 710 to north of Route 710 (PM 3.497/3.58). Upgrade	36250 2024-25	R/W: Con:	\$119 \$9,661	PA&ED: PS&E: R/W Sup: Con Sup:	\$676 \$2,363 \$75 \$2,723	Prior Prior Prior 24-25	PA&ED: 11/3/2023 R/W Cert: 2/27/2026 RTL: 3/27/2026 Begin Con: 11/30/2026
Carryover	Transportation Management System (TMS) elements, replace fiber optic cable, and connect upgraded equipment to communication hubs.		ubtotal: otal Projec	\$9,780 It Cost:	:	\$5,837 <b>\$15,617</b>		
			I	Program	201.315 T	ransport	ation Ma	inagement Systems
			Project C	output(s)	14 F	ield elen	nent(s)	

<b>Primary</b>	<u>Asset</u>
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Existing Condition Post Condition	<b>Good</b> 14.0% 100.0%	<u>Fair</u>	Poor 86.0% 0.0%	14.0 14.0	element element	` '				
07-Los Angeles-101 17.1 /25.5 5640 0719000310	405 to Rout Avenue (PI	te 27; also a	also at the Lo	2024	R/W: Con:	\$718 \$21,430		\$973 \$3,370 \$227 \$4,269	Prior Prior Prior 24-25	PA&ED: 10/27/2023 R/W Cert: 2/7/2025 RTL: 3/28/2025 Begin Con: 11/26/2025
Carryover	2901 West Transportat (TMS) elem lines, and u	Broadway. tion Manago nents, upgra	ement Syste de fiber opti mmunicatio	m ic	btotal: <b>tal Proje</b> e			\$8,839 <b>\$30,987</b> Transport	ation Mc	anagement Systems
					Project (	Output(s)	44 F	ield elen	nent(s)	

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	52.0%		48.0%	25.0	Field element(s)
Post Condition	100.0%		0.0%	44.0	Field element(s)

(\$1,000)



PA&ED: 9/30/2024

RTL: 3/30/2026

R/W Cert: 3/27/2026

25-26 Begin Con: 10/30/2026

		( )	-,,				
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Support	COS Allocati FY	on Milestones
07-Los Angeles-405 25.9 /43.8 5643 0719000313	In the cities of Los Angeles and Culver City, from Route 90 to Roscoe Boulevard; also on Routes 101 (PM 11.8R), 105 (PM R2.0), and at the Los	36330 2024-25	R/W: Con:		PA&ED: \$1,7 PS&E: \$3,6 R/W Sup: \$ Con Sup: \$5,4	579 Prior 570 Prior	PA&ED: 4/3/2023 R/W Cert: 2/28/2025 RTL: 3/28/2025 Begin Con: 11/26/2025
Carryover	Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication		ubtotal: otal Projec	\$27,331 <b>t Cost:</b>	\$10,5 <b>\$38,</b> 2		
	equipment at hubs and at the LARTMC.		Project O	J		oortation Mo element(s)	anagement Systems

#### **Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
<b>Existing Condition</b>	18.0%		82.0%	60.0	Field element(s)
Post Condition	100.0%		0.0%	62.0	Field element(s)

#### **ROADWAY PRESERVATION**

07-Los Angeles-1 35.2 /46.9 5625 0719000287	35.2 /46.9 Monica, Los Angeles, and Malibu, 5625 from Colorado Avenue to south of			\$2,360 \$38,537	
Carryover	pavement, upgrade guardrail, Transportation Management System	Su <b>To</b>	\$10,681 <b>\$51,578</b>		
·	(TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	SB	ment Required		

Program 201.121 Pavement Preservation (CAPM)

Prior

Prior

Prior

Project Output(s) 57.2 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	55.3	1.9	57.2	Lane mile(s)
Post Condition	57.2	0.0	0.0	57.2	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Supp		COS Allocatio FY	on Milestones	
07-Los Angeles-5 19.2 /28.9 6081 0721000242	In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement	37870 2027-28	R/W: Con:	\$115 \$53,277	PS&E: R/W Sup:	\$3,732 \$106	24-25 25-26 25-26 27-28	PA&ED: 8/15/2025 R/W Cert: 7/20/2027 RTL: 8/15/2027 Begin Con: 4/7/2028	
New	delineation, replace overhead sign structures and panels, upgrade	Subtotal: \$53,392  Total Project Cost:			• •				
	guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	SE	31 Baselin	Ü	ment Required				
				Program	201.121 P	avemer	nt Preserv	ration (CAPM)	
			Project (	Output(s)	80.1 Lo	ane mile	∋(s)		

Primary Asset												
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quan	tity <u>Uni</u>	<u>t</u>						
<b>Existing Condition</b>	5.0	65.7	9.4	80.	1 La	ne mile(s)						
Post Condition	80.1	0.0	0.0	80.	1 La	ne mile(s)						
07-Los Angeles-5	In the cit	ties of Burba	nk and Los		37060	R/W:	\$247	PA&ED:	\$2,854	24-25	PA&ED:	7/3/2025
31.6 /R45.4	Angeles, from 0.4 mile north of Buena 2026				2026-27	Con:	\$102,550	PS&E:	\$6,439	25-26	R/W Cert:	2/12/2027
5731	Vista Stre	eet to 0.2 mi				R/W Sup:	\$249	25-26		2/26/2027		
0720000133	14. Rehabilitate pavement,						Con Sup:	\$11,422	26-27	Begin Con:	8/20/2027	
	rehabilit	ate overhed	ad sign struct	tures		Subtotal:	\$102,797		\$20,964			
New	and repl	ace sign pa	inels, upgrad	de		Total Proje	ct Cost:	\$	123,761			
	and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping					SB1 Baseline Agreement Required						
	guardrai	il, and upgro	onents, upgi ade facilities	to		<b>Program</b> 201.121 Pavement Preservation (CAPM)						
	standard		bilities Act (A	~D/\)		Project	Output(s)	93.9 L	ane mile	e(s)		

Primary Asset					
riiiiqiy Assei	Good	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>
Existing Condition	0.0	87.9	6.0	93.9	Lane mile(s)
Post Condition	93.9	0.0	0.0	93.9	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeaı	r Cap	oital	Supp		COS Allocatio FY	on Milestones
07-Los Angeles-138 43.418 /46.7 6195 0721000243	In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct	37880 2027-28	R/W: Con:	\$318 \$9,328		\$780 \$2,250 \$540 \$2,000	24-25 25-26 25-26 27-28	PA&ED: 5/1/2025 R/W Cert: 10/21/2027 RTL: 11/18/2027 Begin Con: 8/17/2028
New	sidewalk.		ubtotal: otal Projec	\$9,646 t Cost:		\$5,570 <b>\$15,216</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.1 Lane mile(s)

Prim	arv	Asset

Existing Condition Post Condition	<b>Good</b> 0.0 13.1	<b>Fair</b> 13.1 0.0	9.0 0.0 0.0	13. 13.	1 Lai	t ne mile(s) ne mile(s)						
07-Los Angeles-213 0.0 /9.984 5371 0718000076	Rancho F Torrance,	ear the cities Palos Verdes , from West 2 5. Rehabilito	s, Lomita, an 25th Street to	id :	34660 2025-26	R/W: Con:	\$999 \$26,441	PA&ED: PS&E: R/W Sup: Con Sup:	\$910 \$2,420 \$775 \$4,828	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con: 1	4/20/2026
Carryover	streets ele and cross upgrade	guardrail, in ements, incluswalk improventions to A facilities to A es Act (ADA)	uding bike k vements, an Americans v	anes d		Subtotal: <b>Total Proje</b> d	\$27,440 ct Cost:		\$8,933 <b>\$36,373</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 42.9 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	42.9	0.0	42.9	Lane mile(s)
Post Condition	42.9	0.0	0.0	42.9	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	ıpital	Supp		COS Allocatio FY	on Milestones
07-Los Angeles-5 30.6 /31.6 5733 0720000139	In Burbank, from north of San Fernando Boulevard to south of Cohasset Street. Rehabilitate roadway.	37080 2024-25	R/W: Con:	\$10 \$10,934		\$525 \$1,407 \$22 \$1,894	Prior Prior Prior 24-25	PA&ED: 10/20/2023 R/W Cert: 3/24/2025 RTL: 4/30/2025 Begin Con: 9/30/2025
Carryover	•		ubtotal: otal Proje	\$10,944 ct Cost:		\$3,848 <b>\$14,792</b>		

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 3.7 Lane mile(s)

Pri	m	arv	Asset

<u> ,</u>											
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>						
Existing Condition	0.0	2.8	0.9	3.7	Lane mile(s)						
Post Condition	3.7	0.0	0.0	3.7	Lane mile(s)						
07-Los Angeles-10	In Pomor	na and Clare	emont, from	378	360 R/W:	\$625	PA&ED:	\$1,992	24-25	PA&ED: 8/15	5/2025
42.36 /48.265	Route 57	to San Bern	ardino County	y 202	6-27 Con:	\$74,136	PS&E:	\$5,268	25-26	R/W Cert: 3/5	72027
6026	line. Reh	abilitate roc	adway, upgra	de			R/W Sup:	\$271	25-26	RTL: 3/15	/2027
0721000241	guardrai	l, construct s	tormwater Be	st			Con Sup:	\$8,800	26-27	Begin Con: 11/15	/2027
	Manage	ment Practio	ces (BMPs),		Subtotal:	\$74,761		\$16,331			
New	improve	visibility at c	rosswalks,		Total Proje	ct Cost:		\$91,092			
	•	nt wrong-wo	•		SB1 Baselii	ne Agreei	ment Requ	ired			
	Transpor	tation Mana	gement Syste	m							
	, ,	•	ore landscapir ay worker safe	0.		Program	201.122 F	Roadway	/ Rehabil	litation (2R)	
					Project	Output(s)	47.4 L	.ane mile	e(s)		

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity Unit	
Existing Condition	5.5	40.2	1.7	47.4 Lane	mile(s)
Post Condition	47.4	0.0	0.0	47.4 Lane	mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	r Caj	oital	Suppe		COS Allocatio FY	on Milestones
07-Los Angeles-2 16.37 5924 0722000057	In the city of Los Angeles at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant.	38230 2027-28	R/W: Con:	\$3 \$8,471	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,613 \$25	24-25 25-26 25-26 27-28	PA&ED: 9/26/2025 R/W Cert: 11/10/2027 RTL: 12/10/2027 Begin Con: 8/22/2028
New	Upgrade pump systems and increase storage capacity.	-	ubtotal: otal Projec	\$8,474 :t Cost:		\$5,928 <b>\$14,402</b>		

**Program** 201.151 Drainage System Restoration

Project Output(s) 2 Pump plant(s) (ea)

Supplementary Asset Existing Condition	<b>Good</b> 0.0	<u>Fair</u> 0.0	<u>Poor</u> 2.0	Quantity 2.0	<u>Unit</u> Pun	! np Plant(s) (	(ea)				
Post Condition	2.0	0.0	0.0	2.0	Pun	np Plant(s) (	(ea)				
07-Los Angeles-14 R28.0 /33.5 5794 0721000063	Placerita	,	larita, from oad to Sand abilitate drain	375 2025 nage		R/W: Con:	\$81 \$2,467	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,623 \$199	Prior Prior Prior 25-26	PA&ED: 12/14/2023 R/W Cert: 2/24/2026 RTL: 3/26/2026 Begin Con: 11/26/2026
Carryover						Subtotal: <b>Total Projec</b> t	\$2,548 Cost:		\$4,193 <b>\$6,741</b>		

**Program** 201.151 Drainage System Restoration

Project Output(s) 15 Culvert(s) (ea)

Primary Asset					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	1,983.0	494.0	2,477.0	Linear feet
Post Condition	2,477.0	0.0	0.0	2,477.0	Linear feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cap	oital	Supp		COS Allocatio FY	on Milestones
07-Los Angeles-105 R14.3 5624 0719000286	In Paramount, at Grove Street at the Garfield Avenue Pump Station. Replace pumps, add lighting, construct Maintenance Vehicle	36460 2024-25	R/W: Con:	\$39 \$5,448	PA&ED: PS&E: R/W Sup: Con Sup:	\$699 \$1,933 \$24 \$2,061	Prior Prior Prior 24-25	PA&ED: 3/24/2023 R/W Cert: 10/4/2024 RTL: 11/4/2024 Begin Con: 4/25/2025
Carryover	Pullouts (MVPs), and provide a fiber optic connection to the pump house	-	ubtotal: otal Projec	\$5,487 :t Cost:		\$4,717 <b>\$10,204</b>		

**Program** 201.151 Drainage System Restoration

Project Output(s) 1 Pump plant(s) (ea)

Supplementary Asset Existing Condition Post Condition	<b>Good</b> 0.0 1.0	<b>Fair</b> 1.0 0.0	<b>Poor</b> 0.0 0.0	<b>Quantity</b> 1.0 1.0	Unit Pump Plant( Pump Plant(	, , ,			
07-Los Angeles-110 R1.2 / 10.0 5631 0719000295	from sout	h of Chann	of Los Angelonel Street to no litate drainag	orth 202	210 R/W 5-26 Con		\$645 \$1,668 \$210 \$1,432	Prior Prior Prior 25-26	PA&ED: 7/15/2023 R/W Cert: 2/20/2026 RTL: 3/20/2026 Begin Con: 10/16/2026
Carryover	,				Subtotal: <b>Total Proj</b> e	\$3,804 ect Cost:	\$3,955 <b>\$7,759</b>		

**Program** 201.151 Drainage System Restoration

Project Output(s) 11 Culvert(s) (ea)

Primary Asset					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	765.0	279.0	1,044.0	Linear feet
Post Condition	1,044.0	0.0	0.0	1,044.0	Linear feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cal	oital	Supp		COS Allocation FY	on Milest	ones
07-Los Angeles-110 24.0 /31.9 5795 0721000064	In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street. Rehabilitate drainage systems.	37530 2024-25	R/W: Con:	\$31 \$2,603	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,804 \$25	Prior Prior Prior 24-25	R/W Cert: 1	1/12/2024 1/27/2024 2/31/2024 9/5/2025
Carryover			ubtotal: otal Projec	\$2,634 :t Cost:		\$4,057 <b>\$6,691</b>			

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 17 Culvert(s) (ea)

Existing Condition Post Condition	0.0 1,900.5	<u>Fair</u> 1,414.5 0.0	<b>Poor</b> 486.0 0.0	Quantity 1,900.5 1,900.5	<u>Unit</u> Linear feet Linear feet					
07-Los Angeles-138 R58.5 /60.2 5802 0721000103	R58.5 /60.2 Street to Longview Road. Construct S802 Reinforced Concrete Box (RCB)		ict 2024	•	\$685 \$6,554		Prior Prior Prior 24-25	PA&ED: 9/21/2 R/W Cert: 2/25/2 RTL: 3/25/2 Begin Con: 11/4/2	2025 2025	
Carryover	install wro features,	nd concrete ong-way driv signs, traffic ble strips.	ing diversion		Subtotal: <b>Total Proje</b>	\$7,239 ct Cost:	\$4,735 <b>\$11,974</b>			

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 42 Culvert(s) (ea)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition		0.0		0.0	Linear feet
Post Condition		0.0		3,640.5	Linear feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cal	oital	Supp		COS Allocatio FY	on Milestones
07-Los Angeles-210 R11.0 /R11.5 5628 0719000292	In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of Sunland Boulevard.	36180 2024-25	R/W: Con:	\$55 \$3,310	PA&ED: PS&E: R/W Sup: Con Sup:	\$604 \$1,176 \$74 \$1,155	Prior Prior Prior 24-25	PA&ED: 10/27/2023 R/W Cert: 7/5/2025 RTL: 5/31/2025 Begin Con: 12/28/2025
Carryover	Rehabilitate drainage systems.		btotal: Ital Projec	\$3,365 :t Cost:		\$3,009 <b>\$6,374</b>		

**Program** 201.151 Drainage System Restoration

Project Output(s) 6 Culvert(s) (ea)

Primo	ırv A	sset
1 111111	<u> </u>	<u> </u>

Existing Condition Post Condition	<b>Good</b> 0.0 1,843.0	<b>Fair</b> 600.0 0.0	<u>Poor</u> 1,243.0 0.0	Quantity 1,843.0 1,843.0	<u>Unit</u> Linear Linear						
07-Los Angeles-210 R27.4 /R31.9 5629 0719000293	from Allei	n Avenue t	na and Arcac o Santa Anita te drainage		190 5-26	R/W: Con:	\$320 \$2,084	\$609 \$1,522 \$23 \$1,115	Prior Prior Prior 25-26	R/W Cert:	5/29/2026
Carryover	.,					total: al Projec	\$2,404 :t Cost:	\$3,269 <b>\$5,673</b>			

**Program** 201.151 Drainage System Restoration

Project Output(s) 12 Culvert(s) (ea)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,221.0	227.0	1,448.0	Linear feet
Post Condition	1,448.0	0.0	0.0	1,448.0	Linear feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Suppo		COS Allocation FY		stones
07-Los Angeles-210 R32.6 /R49.1 5976 0721000251	In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66	38050 2027-28	R/W: Con:	\$41 \$6,302	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,618 \$23	24-25 25-26 25-26 27-28	R/W Cert:	3/10/2028
New	at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems.	7	Subtotal: I <b>otal Projec</b>	\$6,343 t Cost:		\$6,125 <b>12,468</b>			

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 20 Culvert(s) (ea)

Pri	m	arv	Asset

Existing Condition Post Condition	<b>Good</b> 0.0 3,759.5	<b>Fair</b> 1,553.0 0.0	<b>Poor</b> 2,206.5 0.0	Quantity 3,759.5 3,759.5	<b>Unit</b> Linear fee						
07-Los Angeles-405 13.6 /29.5 5796 0721000067	Torrance Beach, F	e, Lawndale, Hawthorne, I	s of Los Angelo Redondo nglewood, ar th of Normano	202s		/W: ion:	\$3,541 \$6,903	PA&ED: PS&E: R/W Sup: Con Sup:	\$3,271 \$1,827	Prior Prior Prior 25-26	PA&ED: 12/29/2023 R/W Cert: 1/30/2026 RTL: 3/13/2026 Begin Con: 11/6/2026
Carryover	Avenue to Route 10. Rehabilitate				Subtot Total P		\$10,444 ct Cost:		\$8,967 <b>\$19,411</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 52 Culvert(s) (ea)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,982.5	1,842.5	3,825.0	Linear feet
Post Condition	3,825.0	0.0	0.0	3,825.0	Linear feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital			COS Allocation Support FY Milestones				
07-Los Angeles-710 18.7 /19.6 5786 0721000032	In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis	37390 2025-26	R/W: Con:	\$107 \$8,047	PA&ED: PS&E: R/W Sup: Con Sup:	\$529 \$1,679 \$14 \$2,604	Prior Prior Prior 25-26	PA&ED: 11/3/2023 R/W Cert: 1/30/2026 RTL: 2/27/2026 Begin Con: 10/23/2026	
Carryover	Avenue Pump Plant (PM R16.48). Upgrade pump plants.		Subtotal: \$i  Total Project C		:	\$4,826 <b>\$12,980</b>			

**Program** 201.151 Drainage System Restoration

Project Output(s) 3 Pump plant(s) (ea)

<u>Supplementary</u>											
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity	<u>/ Uni</u>	<u>t</u>					
Existing Condition	0.0	1.0	2.0	3.0	Pui	mp Plant(s	) (ea)				
Post Condition	3.0	0.0	0.0	3.0	Pui	mp Plant(s	) (ea)				
07-Los Angeles-10	In the cit	y of Los Ang	geles from Rou	ute 39	9450	R/W:	\$3	PA&ED:	\$2,748	24-25	PA&ED: 12/1/2025
R5.5 / 15.0	405 to 0.2	2 miles east	of Route 110.	202	27-28	Con:	\$20,039	PS&E:	\$2,847	25-26	R/W Cert: 11/30/2027
6117	Replace	overhead s	sign structures					R/W Sup:	\$19	25-26	RTL: 1/7/2028
0723000243	and sign	panels, inst	all guardrail, d	and				Con Sup:	\$3,690	27-28	Begin Con: 9/22/2028
	reconstru	uct median	barrier.			Subtotal:	\$20,042		\$9,304		
New						Total Proje	ct Cost:		\$29.346		

**Program** 201.170 Signs and Lighting Rehabilitation

Project Output(s) 48 Sign(s)

<u>Supplementary</u>					
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	48.0	48.0	Each
Post Condition	48.0	0.0	0.0	48.0	Each

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description			pital	Suppo		COS Allocatio FY	on Milestones		
07-Los Angeles-57 R2.9 /R7.7 5698 0719000368	In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management	36880 2026-27	R/W: Con:	\$325 \$18,746		\$2,759 \$219	24-25 25-26 25-26 26-27		8/1/2025 2/22/2027 3/30/2027 12/7/2027	
New	System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs) and improve pedestrian crosswalks.	_	Subtotal: I <b>otal Proje</b>	\$19,071 ct Cost:	Ş	\$7,420 <b>\$26,491</b>				

**Program** 201.170 Signs and Lighting Rehabilitation

Project Output(s) 138 Lighting fixture(s)

Supp	<u>lementary</u>	
	<u>Asset</u>	G

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>				
Existing Condition	0.0	0.0	138.0	138.0	Each				
Post Condition	138.0	0.0	0.0	138.0	Each				
07-Los Angeles-57	In and ne	ear Diamon	d Bar, City of	374	130	R/W:	\$10	PA&ED:	\$702
R4.2 /R12.3	Industry, I	Pomona, Sc	an Dimas, and	202	4-25	Con:	\$6,543	PS&E:	\$1,663
5789	Glendord	a, from sout	h of Golden					R/W Sup:	\$67

0721000047 Springs Drive to Route 210; also on Route 60 from Fairway Drive to Route Carryover 57 (PM R21.5/R25.3) and from west of Diamond Bar Boulevard to San Bernardino County line (PM R25.3/R30.456). Rehabilitate overhead sign structures, remove overhead sign lighting and walkways, apply High Friction Surface Treatment (HFST), replace overhead sign panels and roadside sign panels, and

**Program** 201.170 Signs and Lighting Rehabilitation

\$4,737

\$11,290

Con Sup: \$2,305

Prior

Prior

Prior

24-25

PA&ED: 12/29/2023

RTL: 3/28/2025

1/5/2026

R/W Cert: 2/28/2025

Begin Con:

4 Sign(s) Project Output(s)

\$6,553

Subtotal:

**Total Project Cost:** 

upgrade guardrail.

#### **Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	4.0	4.0	Each
Post Condition	4.0	0.0	0.0	4.0	Each

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Co	pital	Supp	COS Allocation Support FY Milestones				
07-Los Angeles-101 0.7 /2.1 5744 0720000162	In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM	37230 2025-26	R/W: Con:	\$190 \$11,148		\$2,117 \$15	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	2/1/2024 1/26/2026 2/1/2026 10/12/2026	
Carryover	23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels.		Subtotal: <b>Total Proje</b>	\$11,338 ct Cost:		\$6,438 <b>\$17,776</b>				

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 128 Lighting fixture(s)

Supplementary Asset Existing Condition Post Condition	<b>Good</b> 0.0 128.0	<b>Fair</b> 0.0 0.0	<b>Poor</b> 128.0 0.0	12	8.0	<b>Jnit</b> Each Each						
07-Los Angeles-101 31.1 /38.19 5704 0719000376	on Route	geles and Ves 101 and 1 s. Upgrade s and sign p	18 at variou overhead s	JS	3696 2024-2		R/W: Con:	\$50 \$13,388	\$3,034 \$13	Prior Prior Prior 24-25	R/W Cert:	2/12/2024 2/19/2025 3/19/2025 10/8/2025
Carryover						Subt <b>Tota</b> l		\$13,438 ct Cost:	\$9,332 <b>\$22,770</b>			

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 62 Sign(s)

<u>Supplementary</u>					
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	62.0	62.0	Each
Post Condition	62.0	0.0	0.0	62.0	Each

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Cap	oital	Supp		COS Allocatio FY		tones
07-Los Angeles-134 0.0 /R13.3 5375 0718000094	In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels and	34710 2024-25	R/W: Con:	\$20 \$8,092	PA&ED: PS&E: R/W Sup: Con Sup:	\$910 \$1,682 \$12 \$2,348	Prior Prior Prior 24-25	PA&ED: R/W Cert: 1 RTL: 1 Begin Con:	8/2/2023 0/16/2024 1/15/2024 8/1/2025
Carryover	upgrade guardrail.		Subtotal: <b>Total Projec</b> t	\$8,112 t Cost:		\$4,952 <b>\$13,064</b>			

**Program** 201.170 Signs and Lighting Rehabilitation

Project Output(s) 20 Sign(s)

<u>Supplementary</u>												
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quar	ntity Un	<u>it</u>						
Existing Condition	0.0	0.0	16.0	16	.0 Ec	ch						
Post Condition	20.0	0.0	0.0	20	.0 Ec	ch						
07-Los Angeles-210	In and ne	ear Glendor	a and San D	imas,	36870	R/W:	\$50	PA&ED:	\$574	Prior	PA&ED:	8/18/2023
R43.3 /R46.0	from east	t of Sunflowe	er Avenue to	)	2024-25	Con:	\$4,725	PS&E:	\$1,872	Prior	R/W Cert:	1/31/2025
5697	east of W	alnut Aven	ue; also from	ì				R/W Sup:	\$18	Prior	RTL:	3/1/2025
0719000367	Gladston	e Street to F	Route 210 (P	М				Con Sup:	\$1,428	24-25	Begin Con:	9/26/2025
	R11.3R/R	12.3R). Upg	rade highwo	ау		Subtotal:	\$4,775		\$3,892			
Carryover	lighting to	o use Light E	mitting Diod	les		Total Projec	ct Cost:		\$8,667			
	(LEDs), up	ograde sign	panels, and	l								
	modify o	verhead sig	n structures.									

**Program** 201.170 Signs and Lighting Rehabilitation

Project Output(s) 58 Lighting fixture(s)

<u>Supplementary</u>					
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	58.0	58.0	Each
Post Condition	58.0	0.0	0.0	58.0	Each

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca <sub>l</sub>	oital	Supp		COS Allocatio FY	-	stones
<u>FACILITIES</u>									
07-Los Angeles-107 4.3 5372 0718000077	In Torrance, at the Torrance Maintenance Station at 18101 Bailey Drive. Construct new building and wash rack and install Electric Vehicle	34670 2025-26	R/W: Con:	\$21 \$4,825	PA&ED: PS&E: R/W Sup: Con Sup:	\$609 \$2,466 \$26 \$2,161	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	1/30/2026
Carryover	(EV) chargers.	-	Subtotal: T <b>otal Projec</b>	\$4,846 ct Cost:		\$5,262 <b>\$10,108</b>			

**Program** 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary Asset Existing Condition Post Condition	<b>Good</b> 0.0 5,140.0	<b>Fair</b> 0.0 0.0	<b>Poor</b> 3,630.0 0.0	<b>Quantity</b> 3,630.0 5,140.0	1 -	are feet are feet						
07-Los Angeles-134 R5.8 5546 0719000110	Doran Mo West Dor	aintenance an Street.	geles, at the e Station at 94 Construct nev h rack, Electric	<b>/</b>		R/W: Con:	\$77 \$15,449	PA&ED: PS&E: R/W Sup: Con Sup:	\$652 \$2,470 \$66 \$4,200	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	7/3/2023 5/2/2025 6/2/2025 3/16/2026
Carryover	Vehicle ( building.	EV) charge	ers, and storag	е	-	ubtotal: <b>otal Proje</b>	\$15,526 ct Cost:		\$7,388 <b>\$22,914</b>			

**Program** 201.352 Maintenance Facilities

1.0 Location(s) Project Output(s)

<u>Supplementary</u>					
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	1,920.0	0.0	4,336.0	6,256.0	Square feet
Post Condition	9,000.0	0.0	0.0	9,000.0	Square feet

(\$1,000)



		<u>(                                    </u>	,000,					20000
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	oital	Suppo		COS Allocatio FY	on Milestones
07-Los Angeles-605 R9.5 5679 0719000341	In Downey, at the Florence Avenue Maintenance Station at 10903 Florence Avenue. Demolish existing crew building and construct a new	36610 2025-26	R/W: Con:	\$10 \$7,747		\$588 \$2,077 \$14 \$2,472	Prior Prior Prior 25-26	PA&ED: 1/12/2024 R/W Cert: 2/12/2026 RTL: 3/27/2026 Begin Con: 11/13/2026
Carryover	office building, storage building, material storage bin structure, and a Zero Emission Vehicle (ZEV) charging station.	То	btotal: tal Projec	\$7,757 <b>It Cost</b> :	\$	\$5,151 <b>\$12,908</b>		

**Program** 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

<u>Supplementary</u>											
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>						
Existing Condition	0.0	0.0	4,569.0	4,569.0	Squar	e feet					
Post Condition	8,240.0	0.0	0.0	8,240.0	Squar	e feet					
07-Los Angeles-710 24.7 5749 0720000179	Angeles, Station at	at Humphr t 102 South	ood of East Lo			R/W: Con:	\$10 \$7,576	\$605 \$2,281 \$23 \$2,718	Prior Prior Prior 25-26	R/W Cert:	10/31/2023 9/8/2025 9/26/2025 6/2/2026
Carryover	building, building,	an equipm and a Zero	nent storage Emission Vehion, and demo			ototal: al Projec	\$7,586 t Cost:	\$5,627 <b>\$13,213</b>			

**Program** 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

<u>Supplementary</u>					
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	1,120.0	1,120.0	Square feet
Post Condition	4,650.0	0.0	0.0	4,650.0	Square feet

an existing building.

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	· Ca	ıpital	Supp		COS Allocation		stones
07-Los Angeles-2 R18.7 /R18.7 5781 0720000248	In the city of Los Angeles, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Replace	37310 2024-25	R/W: Con:	\$10 \$13,347	PA&ED: PS&E: R/W Sup: Con Sup:	\$200 \$610 \$12 \$3,589	Prior Prior Prior	PA&ED: R/W Cert: RTL: Begin Con:	
Carryover	heating, cooling, and ventilation systems and add a new hot and chilled water pump in the LARTMC.	_	ubtotal: otal Proje	\$13,357 ct Cost:		\$4,411 <b>\$17,768</b>			

**Program** 201.355 TMC Facilities

**Project Output(s)** 1.0 Location(s)

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>						
Existing Condition	88,581.0	0.0	0.0	88,581.0	Squ	are feet					
Post Condition	88,581.0	0.0	0.0	88,581.0	Squ	are feet					
07-Los Angeles-2	In the city	of Los Ang	geles, at the L	.os 37	300	R/W:	\$10	PA&ED:	\$194	Prior	PA&ED: 2/15/2024
R18.7 /R18.7	Angeles R	egional Tro	ansportation	202	5-26	Con:	\$6,187	PS&E:	\$627	Prior	R/W Cert: 12/15/2025
5780	Managen	nent Cente	er (LARTMC) c	at				R/W Sup:	\$12	Prior	RTL: 1/15/2026
0720000249	2901 West	Broadway	v. Replace					Con Sup:	\$1,495	25-26	Begin Con: 9/30/2026
	uninterrup	ted power	r supply systei	ms	S	ubtotal:	\$6,197		\$2,328		
Carryover	and Auto	matic Trans	sfer Switch (A	TS)	T	otal Projec	t Cost:		\$8,525		
	and instal	l seven Zer	o Emission								
	Vehicle (Z	EV) chargi	ng stations.								

**Program** 201.355 TMC Facilities

Project Output(s) 1.0 Location(s)

**Supplementary** 

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	88,581.0	0.0	0.0	88,581.0	Square feet
Post Condition	88,581.0	0.0	0.0	88,581.0	Square feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Supp		COS Allocatio FY	on Milestones
COMPLETE STREETS								
07-Los Angeles-22 0.0 /1.2 5972 0722000227	In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure,	38740 2027-28	R/W: Con:	\$119 \$5,080		\$1,750 \$208	25-26 25-26	PA&ED: 7/15/2025 R/W Cert: 1/15/2028 RTL: 2/15/2028 Begin Con: 12/15/2028
New	reconstruct bridge railing, and relocate light pole.	-	Subtotal: <b>Iotal Projec</b>	\$5,199 t Cost:		\$4,472 <b>\$9,671</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 3,146.0 Bicycle and pedestrian infrastructure

(linear feet)

7-Los Angeles-105 R3.06 6106 0723000207	In Hawthorne, at Hawthorne Boulevard and 111th Street. Financial Contribution Only (FCO) to Los Angeles County Metropolitan	39230 2025-26	R/W: Con:	PA&ED: PS&E: R/W Sup: Con Sup:	PA&ED: R/W Cert: RTL: Begin Con:	N/A N/A N/A N/A
Carryover	Transportation Authority (Metro) to install Electric Vehicle (EV) chargers, upgrade facilities to Americans with Disabilities (ADA) standards, stripe and add markings for bike lanes, and make mobility hub improvements.	-	ubtotal: otal Projec	\$1,25: 201.400 Comple		

**Project Output(s)** 460.0 Bicycle and pedestrian infrastructure

(linear feet)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Suppo		COS Allocation FY		stones
07-Los Angeles-710 19.567 /19.893 5938 0722000123	In Bell at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying	38410 2027-28	R/W: Con:	\$307 \$15,202	PA&ED: \$ PS&E: \$ R/W Sup: Con Sup: \$	\$4,169 \$451	24-25 25-26 25-26 27-28	R/W Cert:	8/27/2025 2/18/2028 3/29/2028 2/8/2029
New	sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards.	_	ubtotal: <b>otal Proje</b>	\$15,509 ct Cost:		12,945 <b>28,454</b>			

**Program** 201.400 Complete Streets

**Project Output(s)** 3,642.0 Bicycle and pedestrian infrastructure

(linear feet)

Los Angeles County	
R/W: \$28,206 PA&ED:	\$94,200
Const: \$1,582,736 PS&E:	\$157,324
R/W Sup:	\$15,791
Con Sup:	\$217,412
Subtotal: \$1,610,942	\$484,727
Total (Capital + Support):	\$2,095,669

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Cap	oital	Supp		COS Allocatio FY		itones
COLLISION REDUCTI	<u>ION</u>								
06-Madera-41 23.5 8016 0622000114	Near Coarsegold, at the intersection with Road 416. Raise vertical profile o Road 416, and install lighting, signs, and striping at the intersection.	1E910 f 2025-26	R/W: Con:	\$165 \$2,915		\$1,300 \$970 \$465 \$700	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	11/3/2025
Carryover			Subtotal: Total Projec	\$3,080 t Cost:		\$3,435 <b>\$6,515</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.56 Annual fatal and serious injury collision(s)

#### **BRIDGE PRESERVATION**

06-Madera-99 Near the city of Madera, at 0V121 R/W: \$13 PA&ED: PA&ED: N/A 6.9 /R7.5 7/1/2024 Cottonwood Creek Bridge No. 41 2024-25 Con: \$380 PS&E: \$450 Prior R/W Cert: 6857A R/W Sup: \$1 Prior RTL: 8/1/2024 -065R, No. 41-0065L and No. 41-0065S. 0622000003 24-25 Begin Con: Con Sup: \$160 2/3/2025 Biological monitoring for parent project EA 0V120. \$611 \$393 Subtotal: **Total Project Cost:** \$1,004 Carryover

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Ca	ıpital	Suppo		COS Allocatio FY	on Milestones
ROADWAY PRESERV	ATION							
06-Madera-41 22.1 /34.1 8022 0622000123	In and near Coarsegold, from 2.1 miles north of Yosemite Spring Parkway to 1.4 miles south of Route 49. Rehabilitate pavement, upgrade	1E960 2026-27	R/W: Con:	\$90 \$18,700		\$1,600 \$20	24-25 25-26 25-26 26-27	PA&ED: 9/15/2025 R/W Cert: 10/23/2026 RTL: 10/23/2026 Begin Con: 4/15/2027
New	complete streets features, guardrail and Traffic Management System (TMS) elements.		Subtotal: <b>Iotal Proje</b>	\$18,790 ct Cost:		\$4,920 <b>\$23,710</b>		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.2 Lane mile(s)

<b>Primary Asset</b>												
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Qυ	antity <u>U</u>	<u>nit</u>						
Existing Condition	0.0	27.2	0.0	2	27.2 Lo	ane mile(s)						
Post Condition	27.2	0.0	0.0	2	27.2 Lo	ane mile(s)						
06-Madera-99	Near Ma	dera, from (	0.9 mile soutl	h of	1E070	R/W:		PA&ED:			PA&ED:	4/30/2021
0.1 /8.1	Avenue	7 to north of	f Avenue 12.		2025-2	6 Con:	\$50,700	PS&E:			R/W Cert:	5/31/2024
8002	Rehabilit	ate pavem	ent.					R/W Sup:			RTL:	7/1/2025
0621000220		•						Con Sup:	\$4,000	25-26	Begin Con:	1/15/2026
	Addition	al contribut	ion from non	<b> -</b>		Subtotal:	\$50,700		\$4,000			
Carryover	SHOPP p -6297.	roject EA 0H	1220/PPNO 0	)6		Total Proje	ct Cost:		\$54,700			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.2 Lane mile(s)

<b>Primary Asset</b>					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	23.5	0.7	0.0	24.2	Lane mile(s)
Post Condition	24.2	0.0	0.0	24.2	Lane mile(s)

(\$1,000)



		(Ψ.	,000,					
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cap	oital	Supp		COS Allocatio FY	on Milestones
06-Madera-233 1.8 /3.88 7095 0619000224	In Chowchilla, from Avenue 24 1/2 to Route 99. Rehabilitate pavement and upgrade Transportation Management System (TMS) elements,	0W860 2025-26	R/W: Con:	\$140 \$9,400	PA&ED: PS&E: R/W Sup: Con Sup:	\$660 \$980 \$30 \$890	Prior Prior Prior 25-26	PA&ED: 6/14/2024 R/W Cert: 2/15/2026 RTL: 3/15/2026 Begin Con: 10/13/2026
Carryover	roadside signs, and guardrail, and construct Class 2 bike lanes, Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, bulbouts, and flashing beacons as complete streets and safety elements.		ubtotal: otal Projec			\$2,560 <b>\$12,100</b> avemen	t Preserv	ration (CAPM)
			Project O	utput(s)	6.5 L	ane mile	(s)	

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	4.2	2.3	6.5	Lane mile(s)
Post Condition	6.5	0.0	0.0	6.5	Lane mile(s)

Madera County							
R/W:	\$408 PA&ED:	\$3,160					
Const:	\$82,095 PS&E:	\$4,000					
	R/W Sup:	\$516					
	Con Sup:	\$7,850					
Subtotal:	\$82,503	\$15,526					
Total (Capito	al + Support):	\$98,029					





Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY	on Milestones
MAJOR DAMAGE R	RESTORATION							
04-Marin-1 5.1 2906H 0420000064	Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	3AA50 2025-26	R/W: Con:	\$39 \$4,826		\$1,729 \$205	Prior Prior Prior 25-26	PA&ED: 11/21/2023 R/W Cert: 4/10/2025 RTL: 10/17/2025 Begin Con: 4/10/2026
Carryover			Subtotal: T <b>otal Projec</b>	\$4,865 ct Cost:		\$4,508 <b>\$9,373</b>		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

04-Marin-1 37.2 2913H 0420000281	Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair payement.	0W710 2026-27	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$1,400 \$1,200 \$28 \$630	Prior 25-26 25-26 26-27	' ' - '
Carryover			Subtotal: <b>Total Projec</b>	\$1,056 at Cost:		\$3,258 <b>\$4,314</b>		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)





Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cal	oital	Supp		COS Allocation FY	on Milestones
04-Marin-101 6.1 /6.3 2032M 042000032	6.1 / 6.3 mile north of Route 131 (Tiburon 2032M Boulevard). Restore slope, regrade	2AA30 2025-26	R/W: Con:	\$36 \$2,712	PA&ED: PS&E: R/W Sup: Con Sup:	\$714 \$964 \$29 \$793	Prior Prior Prior 25-26	PA&ED: 6/14/2024 R/W Cert: 7/15/2025 RTL: 9/5/2025 Begin Con: 4/17/2026
Carryover	control measures.	-	ubtotal: otal Projec	\$2,748 :t Cost:		\$2,500 <b>\$5,248</b>		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

04-Marin-101 16.1 /16.2 2032N 042000033	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	2AA40 2024-25	R/W: Con:	\$526	PA&ED: PS&E: R/W Sup: Con Sup:	\$400 \$500 \$18 \$400	Prior Prior Prior 24-25	PA&ED: 2/5/2024 R/W Cert: 2/28/2025 RTL: 3/31/2025 Begin Con: 11/4/2025
Carryover		-	ubtotal: otal Project	\$526 <b>Cost</b> :		\$1,318 <b>\$1,844</b>		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 2.0 Location(s)





Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Supp		COS Allocatio FY	on Milestones
04-Marin-131 1.9 / 2.0 2906J 042000066	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	3AA90 2025-26	R/W: Con:	\$298 \$2,576		\$962 \$1,227 \$232 \$630	Prior Prior Prior 25-26	PA&ED: 12/4/2023 R/W Cert: 9/10/2025 RTL: 10/6/2025 Begin Con: 4/6/2026
Carryover			Subtotal: <b>Iotal Projec</b>	\$2,874 t Cost:		\$3,051 <b>\$5,925</b>		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

#### **COLLISION REDUCTION**

2034N 0420000134	and 580 at various locations. Replace or install curve warning signs.		 Subtotal:	\$1,610	R/W Sup: Con Sup:	\$173 \$1,414 \$3,960	Prior 24-25	RTL: 12/15/2024 Begin Con: 6/16/2025
04-Marin-37 2034N	In San Francisco and Marin Counties, on Routes 35, 37, 80, 101, 131, 280, and 580 at various locations.	3AC80 2024-25	R/W: Con:	\$43 \$1,567		\$1,321		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.10 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca <sub>l</sub>	oital	Supp		COS Allocatio FY		stones
MANDATES									
04-Marin-101	In Marin, Sonoma, San Mateo, and Santa Clara Counties, on Routes 85,	0W060 2025-26	R/W: Con:	\$97 \$6,502	PA&ED: PS&E:	\$1,378 \$2,294	_	PA&ED: R/W Cert:	9/2/2024 1/19/2026
2907C 0420000168	87, 101, 131, 237, 280, and 880 at various locations. Install trash capture				R/W Sup: Con Sup:	\$81 \$2,542	24-25 25-26	RTL: Begin Con:	2/2/2026 8/3/2026
Carryover	devices.	-	Subtotal: <b>Total Projec</b>	\$6,599 t Cost:	:	\$6,295 <b>\$12,894</b>			

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 70.0 Acre(s) treated/pollutant

#### **BRIDGE PRESERVATION**

04-Marin-101 8.5 2906F 0420000192	In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay	0W210 2025-26	•	\$91 \$2,696	PA&ED: PS&E: R/W Sup: Con Sup:	\$955 \$1,626 \$113 \$2,130	Prior Prior Prior 25-26	PA&ED: 4/1/2024 R/W Cert: 9/15/2025 RTL: 10/10/2025 Begin Con: 3/24/2026
Carryover	with polyester concrete, place		Subtotal: <b>Total Projec</b>	\$2,787 <b>† Cost</b> :		\$4,824 <b>\$7,611</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset** 

(Bridge Health)GoodFairPoorQuantityUnitExisting Condition0.00.064,250.064,250.0Square feetPost Condition64,250.00.00.064,250.0Square feet

Bridge HealthExisting ConditionPost ConditionBridge No. 27-0008KPoorGood

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Ca	pital	Supp		COS Allocatio FY	on Milestones
04-Marin-1 28.4 /28.6 0756K 0413000350	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024. Replace bridges.	0G642 2024-25	R/W: Con:	\$6,893 \$17,986			Prior Prior 24-25	PA&ED: 6/29/2018 R/W Cert: 1/17/2025 RTL: 1/31/2025 Begin Con: 12/29/2025
Carryover	·		Subtotal: <b>Total Proje</b>	\$24,879 <b>ct Cost</b> :		\$6,100 <b>\$30,979</b>		

**Program** 201.113 Bridge Seismic Restoration

Project Output(s) 2 Bridge(s)

<u>Pri</u>	ma	iry <i>A</i>	<u> Asset</u>

(Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	1,098.0	4,413.0	5,511.0	Square feet
Post Condition	5,660.0	1,098.0	0.0	6,758.0	Square feet
<u>Bridge Health</u>	<u>Existir</u>	ng Condition	Post Condit	<u>ion</u>	
Bridge No. 27-0023		Poor	Good		
Bridge No. 27-0024		Fair	Fair		

#### **MOBILITY**

<u>OBILITY</u>										
04-Marin-101	In San Francisco, Marin, Napa, Santa	1W090	,	\$10	PA&ED:		Prior	PA&ED:		
2910J 0420000328	Clara, San Mateo, and Sonoma	2024-25	Con:	\$27,048	PS&E:	\$4,266	Prior	1	11/4/2024	
	Counties, on Routes 1, 37, 82, 84, 87,				R/W Sup:	\$34	Prior		11/20/2024	
	92, 116, 121, 152, 237, 680, 880, 17, 80,				Con Sup:	\$5,761	24-25	Begin Con:	7/31/2025	_
	85, 101, 280, 380, and 580 at various		Subtotal:	\$27,058	\$	311,828				
Carryover	locations. Replace technology	Total Pi		ct Cost:	\$38,886					
	components of Transportation									

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 383 Field element(s)

#### **Primary Asset**

	<u>Good</u>	<u>rair</u>	<u>roor</u>	Quantity	<u>Unit</u>
Existing Condition	20.0%		80.0%	383.0	Field element(s)
Post Condition	100.0%		0.0%	383.0	Field element(s)

Management System (TMS) elements.

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Supp		COS Allocatio FY		tones
DADWAY PRESERY	VATION								
04-Marin-1 0.0 /12.8 2910H 0419000477	Near Mill Valley, from Route 101 to Calle Del Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA)	0AA45 2027-28	R/W: Con:	\$3,145 \$24,150		\$3,510 \$1,108	26-27	PA&ED: R/W Cert: RTL: Begin Con:	9/1/2026 5/1/2028 5/1/2028 1/1/2029
New	standards, and improve pedestrian and bicycle infrastructure.		ubtotal: otal Proje	\$27,295 ct Cost:		\$12,011 <b>\$39,306</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.5 Lane mile(s)

<u>Primary</u>	Asset

Existing Condition Post Condition	<b>Good</b> 0.0 25.5	<u>Fair</u> 25.5 0.0	<u>Poor</u> 0.0 0.0	<b>Quantity</b> 25.5 25.5	Unit Lane mile(s) Lane mile(s)						
04-Marin-1 22.8 / 33.0 2921W 0423000303	from Ole Cypress F	, ma Creek B Road; also r	tion and Ole ridge to nortl lear Tomales	h of 202	961 R/W: 5-26 Con:	\$10 \$575	PA&ED: PS&E: R/W Sup: Con Sup:	\$300 \$20 \$544	Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	N/A N/A N/A N/A
Carryover	(PM 45.0, and mor	/50.5). Plant	ley Ford Roa establishmen for paveme t EA 1J960.	nt	Subtotal: <b>Total Proje</b>	\$585 ct Cost:		\$864 <b>\$1,449</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

(\$1,000)



		(+:	,000,						
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Supp		COS Allocatio FY		tones
04-Marin-101 0.0 /8.022 2916T 0422000185	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate payement, construct	4W720 2027-28	R/W: Con:	\$482 \$45,329	PA&ED: PS&E: R/W Sup: Con Sup:	\$4,565 \$269	24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con: 1	5/1/2026 4/1/2028 4/2/2028 1/17/2028
New	drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	To	btotal: tal Proje 1 Baselin			\$15,067 <b>\$60,878</b> ired			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 60.8 Lane mile(s)

P	ri	m	arv	Asset

Existing Condition Post Condition	<b>Good</b> 6.9 60.8	<b>Fair</b> 53.9 0.0	9.0 0.0 0.0	<b>Quantity</b> 60.8 60.8	<u>Unit</u> Lane mile Lane mile	٠,						
04-Marin-101 8.0 /15.3 2035D 0420000148	and San Avenue I	ear Corte Mo Rafael, from Undercrossin eek Road. R	north of Ne	llen 202		?/W: Con:	\$60 \$21,571	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,907 \$217	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	5/1/2024 5/1/2025 6/1/2025 6/1/2026
Carryover	upgrade facilities	nt and drain guardrail, a to American A) standards	nd upgrade s with Disabi	)	Subtot Total F		\$21,631 ct Cost:		\$9,101 <b>\$30,732</b>			

Program 201.121 Pavement Preservation (CAPM)

54.2 Lane mile(s) Project Output(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	13.4	40.8	0.0	54.2	Lane mile(s)
Post Condition	54.2	0.0	0.0	54.2	Lane mile(s)





		<u> </u>	, ,					
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Ca	oital	Suppe		COS Allocatio FY	on Milestones
04-Marin-101 0.888 /1.074 2914G 0422000301	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	0Y550 2027-28	R/W: Con:	\$108 \$8,802		\$814 \$1,264 \$33 \$3,449	24-25 26-27 26-27 27-28	PA&ED: 7/13/2026 R/W Cert: 12/17/2027 RTL: 1/18/2028 Begin Con: 7/19/2028
New	, , , ,		Subtotal:	\$8,910 ct Cost:		\$5,560 <b>\$14,470</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 759 Lighting fixture(s)

**Supplementary** 

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	759.0	759.0	Each
Post Condition	759.0	0.0	0.0	759.0	Each

#### **SUSTAINABILITY AND MULTIPLE OBJECTIVE**

04-Marin-3/ R11.2 /13.8 5200 0419000376	to Atherton Avenue. Reconstruct the roadway to address sea level rise and	4Q320 2025-26		000 R	PS&E: !/W Sup: \$100 Con Sup: \$25,000	Prior Prior 25-26	PA&ED: 12/13/2023 R/W Cert: 4/30/2026 RTL: 5/30/2026 Begin Con: 5/1/2027
Carryover	recurrent flooding.  Additional contribution of \$20,000,000		Subtotal: \$130,2	200	\$35,100 <b>\$165,300</b>	20 20	3,172027
	for PS&E from the General Fund provided by Assembly Bill 178 (AB 178).		* Construction C authorized SB1 Baseline Agr	•		ion Supp	oort phases are NOT
	(G13 Contingency)		Progr	am 1	201.999 Sustainab	ility and	Miscellaneous
			Project Outpu	+/e)	2.5 Centerline	a mile(s)	

**Project Output(s)** 2.5 Centerline mile(s)





		(4	1,000)						wwws
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Ca	pital	Supp		COS Allocatio FY		stones
04-Marin-101 3.4 /3.7 2917D 0423000061	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding.	2Y050 2025-26	R/W: Con:	\$310 \$10,600	PA&ED: PS&E: R/W Sup: Con Sup:	\$3,150 \$320	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	5/1/2026 6/15/2026
Carryover	Additional contribution of \$3,000,000 for Const Cap from General Fund Assembly Bill 178.		Subtotal: <b>Total Proje</b> e	\$10,910 ct Cost:	:	\$9,190 <b>\$20,100</b>			

**Program** 201.999 Sustainability and Miscellaneous

Project Output(s) 1 Location(s)

Marin Cour	nty	
R/W:	\$11,854 PA&ED:	\$31,622
Const:	\$308,490 PS&E:	\$31,823
	R/W Sup:	\$4,080
	Con Sup:	\$67,010
Subtotal:	\$320,344	\$134,535
Total (Capi	ital + Support):	\$454,879

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	oital	Supp		COS Allocatio FY	on Milestor	nes
MAJOR DAMAGE RE	STORATION								_
10-Mariposa-140 42.0 /42.7 3636 1023000226	Near El Portal and Yosemite National Park, from 1.2 miles west to 0.5 mile west of South Fork Merced River. Construct rock shed. This is a	0P924 24-25	R/W: Con:	\$5,040		\$3,100 \$100	Prior Prior	R/W Cert: 7/1 RTL: 8/1	
Carryover	Construction Manager/General Contractor (CMGC) project.		Subtotal: Total Projec	\$5,040 et Cost:		\$3,200 <b>\$8,240</b>			
	(PS&E, R/W Sup, R/W Cap Only)								
				Program	201.131 N	Major Do	ımage (F	Permanent Resto	oration)

**Project Output(s)** 1.0 Location(s)

### **BRIDGE PRESERVATION**

PA&ED: 11/7/2024 10-Mariposa-140 Near Midpines, at Slate Gulch Bridge 0X760 R/W: \$220 PA&ED: \$4,520 Prior 37.0 /43.3 2025-26 PS&E: \$4,300 R/W Cert: 6/18/2026 No. 40-0006, Sweetwater Creek Con: \$22,810 Prior 3299 R/W Sup: \$400 Prior RTL: 6/22/2026 Bridge No. 40-0007, and South Fork 1013000010 Begin Con: 12/14/2026 Con Sup: \$8,810 25-26 Merced River Bridge No. 40-0008. \$18,030 Replace bridges. \$23,030 Subtotal: \$41,060 Carryover **Total Project Cost:** 

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 3 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>
Existing Condition	13,540.0	9,224.0	7,588.0	30,352.0	Square feet
Post Condition	30,352.0	0.0	0.0	30,352.0	Square feet
<b>Bridge Health</b>	<u>Existin</u>	ng Condition	Post Condit	<u>ion</u>	
Bridge No. 40-0006		Poor	Good		
Bridge No. 40-0007		Fair	Good		
Bridge No. 40-0008		Poor	Good		

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cal	oital	Supp		COS Allocatio FY	on Milestones
MOBILITY								
10-Mariposa-49	In Mariposa, Alpine, and Tuolumne	1L860	R/W:	\$36		\$520	Prior	PA&ED: 11/17/2023
3515 1020000179	Counties, on Routes 49, 16, 88,104, 108 124, 132 and 140 at various locations. Replace and install new	2024-25	Con:	\$1,900	PS&E: R/W Sup: Con Sup:	\$1,110 \$30 \$630	Prior Prior 24-25	R/W Cert: 10/6/2024 RTL: 11/6/2024 Begin Con: 5/12/2025
Carryover	Transportation Management System (TMS) elements.		ubtotal: otal Projec	\$1,936 ct Cost:		\$2,290 <b>\$4,226</b>		

**Program** 201.315 Transportation Management Systems

42.8 Lane mile(s)

Project Output(s)

Project Output(s) 14 Field element(s)

**Primary Asset** 

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0%		100.0%	10.0	Field element(s)
Post Condition	100.0%		0.0%	14.0	Field element(s)

Americans with Disabilities Act (ADA)

### **ROADWAY PRESERVATION**

10-Mariposa-49 27.0 /48.835 3618 1022000060	In and near Coulterville, from 2.0 miles north of Mt. Ophir Road to Tuolumne County line; also on Route 140 at Miles Creek Bridge No. 40-0015 (PM	1P020 2027-28	R/W: Con:	\$507 \$42,492	PA&ED: PS&E: R/W Sup: Con Sup:	\$3,562 \$1,322	24-25 26-27 26-27 27-28			
New	3.5) and 40-0016 (PM 3.64); also in Stanislaus County, on Route 132 at		Subtotal:  Total Project	\$42,999 ct Cost:		\$12,902 <b>\$55,901</b>				
Snake Ravine Bridge No. 38-0062 (PM 46.82). Rehabilitate pavement and drainage systems, upgrade bridge			SB1 Baseline Agreement Required							
	rail, mitigate bridge scour, incorporate complete streets features, and upgrade facilities to			Program		avemer		ration (CAP <i>t</i>	м)	

**Primary Asset** 

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	42.8	0.0	42.8	Lane mile(s)
Post Condition	42.8	0.0	0.0	42.8	Lane mile(s)

standards.

(\$1,000)



|--|

Mariposa County									
R/W:	\$5,803 PA&ED:	\$7,501							
Const:	\$67,202 PS&E:	\$12,072							
	R/W Sup:	\$1,852							
	Con Sup:	\$14,997							
Subtotal:	\$73,005	\$36,422							
Total (Capite	al + Support):	\$109,427							

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Ca	ıpital	Supp		COS Allocatio FY		
COLLISION REDUCTION	<u>ON</u>								
01-Mendocino-101 R9.5 /10.8 4763 0121000072	Near Hopland, from Hopland Overhead to Mountain House Road. Widen shoulders and add left-turn lanes and a merge lane.	0L110 2025-26	R/W: Con:	\$3,197 \$10,105	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,394 \$380	Prior Prior Prior 25-26	R/W Cert:	3/27/2026
Carryover			Subtotal: <b>Total Proje</b>	\$13,302 ct Cost:		\$5,943 <b>\$19,245</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.43 Annual fatal and serious injury collision(s)

01-Mendocino-101 39.8 /40.4 4772 0121000105	Near Willits, from 1.1 miles south to 0.5 mile south of Black Bart Road. Widen shoulders, realign roadway, place	0L380 2025-26	R/W: Con:	\$1,011 \$15,615	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,639 \$272	Prior Prior Prior	R/W Cert:	3/16/2026
0121000103	High Friction Surface Treatment (HFST), construct Maintenance		Subtotal:	\$16,626		\$7,342	23-20	bogiii con.	7/1/2020
Carryover	Vehicle Pullouts (MVPs), replace median barrier, and install rumble strips.		Total Proje	ct Cost:	\$	\$23,968			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.34 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	ıpital	Supp		COS Allocatio FY	on Milestones
01-Mendocino-101 50.7 /52.2 4748 0121000023	Near Willits, from Outlet Creek Bridge to 1.5 miles north of Outlet Creek Bridge. Widen roadway to add median, construct concrete median	0K890 2024-25	R/W: Con:	\$22 \$13,691		\$1,246 \$94	Prior Prior Prior 24-25	PA&ED: 11/1/2023 R/W Cert: 11/1/2024 RTL: 11/18/2024 Begin Con: 4/29/2025
Carryover	barrier, place High Friction Surface Treatment (HFST), upgrade and extend guardrail, replace sign panels, overlay pavement, improve drainage, and place rumble strips.	T	iubtotal: <b>'otal Proje</b>	\$13,713 ct Cost:		\$5,596 <b>\$19,309</b>		
				Program	201.010 S	afety Im	proveme	ents
			Project (	Output(s)	0.71 /	Annual fo	atal and	serious injury collision(s)

01-Mendocino-1 1.0	Near Gualala, at intersection with Ocean Drive. Construct left-turn lane.	0N180 2025-26	R/W: Con:	\$53 \$1,037	PA&ED: PS&E:	\$100 \$318	Prior Prior	PA&ED: 10/16/2023 R/W Cert: 9/16/2025
4816 0123000158	Ocean blive. Consiloct left-formalie.	2020 20	3011.	, ,	R/W Sup: Con Sup:	\$11 \$328	Prior	RTL: 10/1/2025 Begin Con: 3/17/2026
Carryover			Subtotal:  Total Project	\$1,090 at Cost:		\$757 <b>\$1,847</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.20 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	pital	Supp		COS Allocation FY Milestone		
<u>MANDATES</u>									
01-Mendocino-101 10.7 /11.2 4675 0117000115	Near Hopland, from Feliz Creek Bridge to north of First Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate	0H140 2024-25	R/W: Con:	\$1,110 \$15,412		\$1,300 \$864	Prior Prior Prior 24-25		6/15/2022 5/15/2025 6/2/2025 12/2/2025
Carryover	pavement, and upgrade signs, guardrail, and Transportation Management System (TMS) elements.		Subtotal: <b>Total Proje</b> d	\$16,522 ct Cost:		\$6,204 <b>\$22,726</b>			

**Program** 201.361 Americans with Disabilities Act New Curb

Ramps

Project Output(s) 18 Curb ramp(s)

<u>Supplementary</u>
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<u>Asset</u>	Good	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	14.0	14.0	Each
Post Condition	18.0	0.0	0.0	18.0	Each

### **BRIDGE PRESERVATION**

01-Mendocino-1 42.9 /43.6	Near Albion, from 2.6 miles north of Route 128 Junction to 0.5 mile north	40141 2025-26	•	\$7,731 \$16,205		\$800 \$2,000	Prior Prior	PA&ED: R/W Cert: 1	6/1/2024 1/12/2025
4753 0120000111	of Salmon Creek Bridge No. 10-0134. Lead abatement for bridge				R/W Sup: Con Sup:	\$475 \$2,750	Prior 25-26	RTL: 1 Begin Con:	1/26/2025 4/29/2026
Carryover	replacement project EA 0M900.		Subtotal: <b>Total Proje</b>			\$6,025 <b>\$29,961</b>			

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Support	COS Allocati FY	
01-Mendocino-1 43.3 /44.2 4490 0100000154	Near Albion, from 3.0 miles north of Route 128 Junction to 0.2 mile north of Albion River Bridge No. 10-0136. Bridge replacement. This is a	40110 2026-27	R/W: Con:	\$8,465 \$65,673	- 1	35 24-25 1 24-25	R/W Cert: 8/5/2026 RTL: 8/20/2026
Carryover	Construction Manager/General Contractor (CMGC) project.	To	obtotal: O <b>tal Proje</b> B1 Baselin		\$23,21 <b>\$97,3</b> ! ment Required		

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset (Bridge Health)	Good	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>							
Existing Condition	0.0	0.0	27,340.0	27,340.0	Squ	are feet						
Post Condition	56,440.0	0.0	0.0	56,440.0	Squ	are feet						
<b>Bridge Health</b>	<u>Existing</u>	Conditio	n Post Conditi	<u>on</u>								
Bridge No. 10-0136	ſ	Poor	Good									
01-Mendocino-20	Near Ukia	h, from No	orth Calpella	OEC	91	R/W:		PA&ED:			PA&ED:	N/A
33.3 /33.4	Overcross	sing to 0.5	mile east of	2024	4-25	Con:	\$585	PS&E:	\$242	Prior	R/W Cert:	N/A
4587M	County R	oad 144 a	t Russian River					R/W Sup:			RTL:	6/1/2025
0121000081	Bridge an	d Overhed	ad No. 10-0182	)				Con Sup:	\$400	24-25	Begin Con:	6/1/2025
	and Redv	vood Valle	ey Undercrossir	ng	S	Subtotal:	\$585		\$642			
Carryover	No. 10-01	83. Mitigat	ion project for		T	Total Project	Cost:		\$1,227			
	onsite rev	egetation	and monitorin	ıg								
	for projec	† EA 0E090	).									

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cal	oital	Suppo		COS Allocatio FY		stones
01-Mendocino-1 18.5 2550 0121000092	Near Point Arena, at Garcia River Bridge No. 10-0113. Mitigate bridge scour, paint bridge, and upgrade Traffic Management System (TMS)	0L280 2027-28	R/W: Con:	\$1,404 \$4,851	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,003 \$460	24-25 26-27 26-27 27-28	PA&ED: R/W Cert: RTL: Begin Con:	12/2/2027 3/2/2028
New	elements.		btotal:	\$6,255 :t Cost:		\$7,052 <b>13,307</b>			

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

<b>Primary Asset</b>											
(Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>						
Existing Condition	0.0	0.0	8,891.0	8,891.0	Square feet						
Post Condition	8,891.0	0.0	0.0	8,891.0	Square feet						
<b>Bridge Health</b>	<u>Existin</u>	g Conditio	n Post Conditi	<u>on</u>							
Bridge No. 10-0113		Fair	Good								
01-Mendocino-162	Near Long	gvale, at E	el River Bridge	No. 0A	132 R/W:		PA&ED:			PA&ED:	N/A
8.2	10-0236.	Environme	ntal mitigation	n for 202	5-26 Con:	\$178	PS&E:			R/W Cert:	N/A
4692M	bridge se	ismic retro	fit project EA				R/W Sup:			RTL:	12/1/2025
0122000079	0A131.						Con Sup:	\$200	25-26	Begin Con:	12/1/2025
					Subtotal:	\$178		\$200			
Carryover					Total Project	Cost:		\$378			

**Program** 201.113 Bridge Seismic Restoration

Project Output(s) 0 Bridge(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Ca	ıpital	Supp		COS Allocatio FY		tones
ROADWAY PRESERVA	ATION								
01-Mendocino-1 14.7 /33.9 4738 0119000124	In and near Point Arena, from 0.2 mile south of Iverson Avenue to Philo Greenwood Road. Rehabilitate pavement by grinding and placing	0J940 2025-26	R/W: Con:	\$511 \$26,984	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,163 \$511	Prior Prior Prior 25-26	R/W Cert: RTL:	10/10/2024 7/14/2025 3/5/2026 9/1/2026
Carryover	asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.		Subtotal: <b>Total Proje</b>	\$27,495 ct Cost:		\$5,332 <b>\$32,827</b>			
				Program	201.121 F	Pavemer	nt Preserv	vation (CAPN	1)
			Project (	Output(s)	36.0 L	.ane mile	∋(s)		

Primary Asset												
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Qua</u>	<u>ntity Ur</u>	<u>nit</u>						
Existing Condition	0.0	36.0	0.0	36	5.0 Lo	ane mile(s)						
Post Condition	36.0	0.0	0.0	36	5.0 Lo	ane mile(s)						
Ol Mandanina I	Na sur Dal	Laurana firana	0.0!	ع ملار	0.10.50	D /\A/-	¢10	DA 0.FD.	¢1 120	04.05		11/2/2025
01-Mendocino-1 78.9 /87.85		Haven, from		ouin oi	0J950	R/W:	\$12			24-25		11/3/2025
	Branscor	nb Road to	South Fork		2026-27	Con:	\$14,246		\$1,091	25-26		2/23/2026
4771	Cottone	va Creek Bri	dge.					R/W Sup:	\$62	25-26	RTL:	2/15/2027
0119000125	Rehabilit	ate paveme	ent, pave b	icycle				Con Sup:	\$1,556	26-27	Begin Con:	8/31/2027
	turnouts,	and upgrad	de guardra	il.		Subtotal:	\$14,258		\$3,841			
New						Total Proje	ct Cost:		\$18,099			

**Program** 201.121 Pavement Preservation (CAPM)

Project Output(s) 16.9 Lane mile(s)

Primary Asset					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	16.9	0.0	16.9	Lane mile(s)
Post Condition	16.9	0.0	0.0	16.9	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY		stones
01-Mendocino-101 81.37 /T91.32 4742 0119000128	Near Leggett, from 0.2 mile north of Bell Springs Road to 0.1 mile north of Route 1. Rehabilitate pavement and drainage systems, and upgrade	0J980 2026-27	R/W: Con:	\$1 \$27,682	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,893 \$157	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	12/2/2025 9/15/2026
New	Traffic Management System (TMS) elements.	-	Subtotal: I <b>otal Proje</b>	\$27,683 ct Cost:		\$5,832 <b>\$33,515</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 43.5 Lane mile(s)

Prir	narv	Asset

Existing Condition Post Condition	0.0 43.5	<b>Fair</b> 43.5 0.0	<b>Poor</b> 0.0 0.0	<b>Quantity</b> 43.5 43.5		e mile(s) e mile(s)						
01-Mendocino-101 T91.3 /T106.8 4743 0119000129	Valley, fr Humbold	,		202 te	990 5-26	R/W: Con:	\$21 \$34,292	PA&ED: PS&E: R/W Sup: Con Sup:	\$588 \$982 \$18 \$2,837	Prior Prior Prior 25-26	R/W Cert:	12/20/2023 10/1/2025 10/15/2025 2/4/2026
Carryover	rubberize guardrai Manage and upg	ed asphalt, u ls, repair Tran ment System rade curb ro ns with Disak	pgrade ensportation en (TMS) eleme	ents,		outotal: Otal Proje			\$4,425 <b>\$38,738</b> Pavemen	nt Preserv	vation (CAPN	<i>A</i> )

**Project Output(s)** 38.9 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	38.9	0.0	38.9	Lane mile(s)
Post Condition	38.9	0.0	0.0	38.9	Lane mile(s)

(\$1,000)



		( )	.,,					
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	. Car	oital	Supp		COS Allocatio FY	on Milestones
01-Mendocino-128 17.9 /30.7 4744 0119000130	Near Boonville, from Mill Creek Bridge to Robinson Creek Bridge. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrails, and sign	2025-26		\$172 \$21,057 \$21,229		\$1,778 \$460	Prior Prior Prior 25-26	PA&ED: 6/1/2024 R/W Cert: 3/15/2026 RTL: 4/1/2026 Begin Con: 9/1/2026
Carryover	panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.		otal Projec	•		\$27,554		
			I	Program	201.121 F	Pavemer	nt Preserv	vation (CAPM)
			Project O	output(s)	25.3 L	ane mile	e(s)	

<b>Primary Asset</b>										
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>					
Existing Condition	0.0	25.3	0.0	25.3	Lane mile(s)					
Post Condition	25.3	0.0	0.0	25.3	Lane mile(s)					
01-Mendocino-271	Near Leg	gett, from R	oute 101 to	0L8	10 R/W:	\$3	PA&ED:	\$651	24-25	PA&ED: 10/2/2025
0.0 /7.3	Route 1.	Rehabilitate	e pavement	and 2026	5-27 Con:	\$14,136	PS&E:	\$868	25-26	R/W Cert: 3/16/2026
4783	drainage	e systems, ar	nd upgrade				R/W Sup:	\$80	25-26	RTL: 4/15/2027
0122000050	Traffic M	anagement	System (TMS	)	<u> </u>		Con Sup:	\$1,631	26-27	Begin Con: 10/12/2027
		and guard	•	•	Subtotal:	\$14,139		\$3,230		

**Total Project Cost:** 

Program 201.121 Pavement Preservation (CAPM)

\$17,369

**Project Output(s)** 14.1 Lane mile(s)

Primary Asset					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	14.1	0.0	14.1	Lane mile(s)
Post Condition	14.1	0.0	0.0	14.1	Lane mile(s)

New

(\$1,000)



		(Ψ)	,000)					
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Suppe		COS Allocatio FY	stones
01-Mendocino-101 21.0 /28.6 4695 0117000237	In and near Ukiah, from north of Robinson Creek Bridge to Pomo Lane Undercrossing. Rehabilitate roadway install vegetation control, upgrade		R/W: Con:	\$46 \$47,571		\$473 \$1,150 \$48 \$3,424	Prior Prior Prior 24-25	 5/2/2022 7/1/2024 7/15/2024 1/27/2025
Carryover	guardrail, lighting, and Transportation Management System (TMS) elements, and apply High Friction Surface Treatment (HFST).	•	ubtotal: otal Proje	\$47,617 ct Cost:	\$	\$5,095 <b>\$52,712</b>		

Program 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 25.0 Lane mile(s)

Prim	arv	Asset

	Good	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>						
<b>Existing Condition</b>	0.0	22.9	2.1	25.0	Lane mile(s)						
Post Condition	25.0	0.0	0.0	25.0	Lane mile(s)						
01-Mendocino-128	Near Phil	o and Roor	nville, from Rou	ite OKa	580 R/W	: \$1,847	PA&ED:	\$3 161	Prior	PA&ED:	7/1/2025
0.0 /50.5			Sonoma Cour			: \$21,715		\$2,589	25-26	R/W Cert:	7/1/2027
4754			ions. Rehabilita	,			R/W Sup:	\$856	25-26	RTL:	7/30/2027
0120000134	drainage	e systems ar	nd remediate f	ish			Con Sup:	\$4,306	27-28	Begin Con:	11/22/2027
	passage	barriers.			Subtotal:	\$23,562		\$10,912			
Carryover					Total Proj	ect Cost:		\$34,474			

**Program** 201.151 Drainage System Restoration

Project Output(s) 123 Culvert(s) (ea)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4,670.0	3,426.0	8,096.0	Linear feet
Post Condition	7,953.0	0.0	0.0	7,953.0	Linear feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Cap	ital	Supp		COS Allocatio FY		stones
<u>FACILITIES</u>									
01-Mendocino-101 27.0 /27.4 7028 0119000131	Near Ukiah, at the Ukiah Maintenance Station (MS); also on Route 128 near Boonville, at the Boonville MS (PM R28.2). Repair or	0K010 2025-26	R/W: Con:	\$29 \$2,973	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,708 \$197	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	6/12/2026 6/19/2026
Carryover	replace existing maintenance station buildings, install new bulk fuel tank at Ukiah MS, upgrade storage bin unit at Boonville MS, and install electric vehicle chargers.		Subtotal: Total Project	\$3,002 Cost:		\$4,401 <b>\$7,403</b>			
			P	rogram	201.352 N	//aintend	ance Fac	cilities	
			Project O	utput(s)	2.0 L	ocation	(s)		

Su	pр	len	າer	itary
_				

<u>Asset</u>	Good	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	2,268.0	2,268.0	Square feet
Post Condition	2,268.0	0.0	0.0	2,268.0	Square feet

### **SUSTAINABILITY AND MULTIPLE OBJECTIVE**

01-Mendocino-1 4.64	Near Anchor Bay, at Sunset Drive; also near Fort Braga, at Tregoning	0F650 2025-26	R/W:	\$350 \$15,100	PA&ED:	\$1,727 \$1,825	Prior 24-25	PA&ED: R/W Cert:	3/5/2025 6/4/2026
4629 0116000041	Drive (PM 58.78). Improve fish passage. Includes federal Culvert	2023-20	COII.		R/W Sup: Con Sup:	\$200	24-25		6/15/2026
Carryover	Aquatic Organism Passage (AOP) Grant amount of \$15,000,000.		ototal: t <b>al Proje</b> c	\$15,450 ct Cost:	:	\$6,687 <b>\$22,137</b>			

**Program** 201.999 Sustainability and Miscellaneous

Project Output(s) 2 Location(s)

(\$1,000)



Dist-Co-Rte Post Mile					cos	
PPNO		EA			Allocation	
Project ID	Location/Description	Prog Year	Capital	Support	FY	Milestones

Mendocino Coun	ty	
R/W:	\$25,985 PA&ED:	\$27,215
Const:	\$369,108 PS&E:	\$33,074
	R/W Sup:	\$6,256
	Con Sup:	\$52,515
Subtotal:	\$395,093	\$119,060
Total (Capit	al + Support):	\$514,153

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY		stones
COLLISION REDUCTI	<u>ON</u>								
10-Merced-152 R0.73 /R4.82 3622 1023000009	Near San Luis Reservoir, from 1.0 mile east of Dinosaur Point Road to 0.6 mile west of Cottonwood Creek. Install new and upgrade existing	1Q390 2025-26	R/W: Con:	\$52 \$5,226	PA&ED: PS&E: R/W Sup: Con Sup:	\$965 \$115	Prior 25-26 25-26 25-26	PA&ED: R/W Cert: RTL: Begin Con:	
Carryover	guardrail to current standards.	-	Subtotal: <b>Total Proje</b> c	\$5,278 ct Cost:		\$4,458 <b>\$9,736</b>			

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.12 Annual fatal and serious injury collision(s)

	_	-		T.	
M	U	В	ILI	ITY	

10-Merced-140 Near Hilmar, at the intersection of 1H020 R/W: \$1,142 PA&ED: \$1,378 Prior PA&ED: 6/16/2022 16.0 /16.5 Route 140 (PM 16.0/16.5) and Route 2024-25 Con: \$8,088 PS&E: \$1,581 Prior R/W Cert: 5/13/2025 3438 R/W Sup: \$641 Prior RTL: 5/30/2025 165 (PM 26.6/27.1). Construct 1017000175 Begin Con: 12/30/2025 Con Sup: \$1,071 24-25 roundabout. \$9,230 \$4,671 Subtotal: \$13,901 Carryover **Total Project Cost:** 

**Program** 201.310 Operational Improvements

**Project Output(s)** 53.2 Daily vehicle hour(s) of delay (DVHD)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea		oital	Supp		COS Allocatio FY	on Milestones
10-Merced-99 R10.6 /28.581 3563 1021000205	In Merced, Stanislaus, and Tuolumne Counties, on Routes 5, 99, 108, 120, 140, and 152, at various locations. Upgrade and install new Traffic	1L450 2027-28	R/W: Con:	\$27 \$7,640	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,790 \$30	24-25 26-27 26-27 27-28	PA&ED: 4/13/2026 R/W Cert: 6/16/2027 RTL: 11/23/2027 Begin Con: 5/9/2028
New	Management System (TMS) elements pave areas for maintenance vehicle pullouts, and upgrade guardrail.	-	Subtotal: <b>Iotal Projec</b>	\$7,667 t Cost:	:	\$5,830 <b>\$13,497</b>		

**Program** 201.315 Transportation Management Systems

Project Output(s) 27 Field element(s)

**Primary Asset** 

Existing Condition Post Condition	<b>Good</b> 0.0% 100.0%	<u>Fair</u>	Poor 100.0% 0.0%	<b>Quant</b> 22.0 27.0	Fie	i <u>t</u> Id element( Id element(	,				
10-Merced-99 R0.6 3493 1020000191	Commer	cial Vehicl	t Chowchilla R e Enforcemen pair and upgra	† 2	1J510 2024-25	R/W: Con:	\$20 \$3,720	\$541 \$1,778 \$1,705	Prior Prior 24-25	R/W Cert:	2/17/2025
Carryover						Subtotal: Total Projec	\$3,740 ct Cost:	\$4,024 <b>\$7,764</b>			

Program 201.321 Commercial Vehicle Enforcement

Facilities & Weigh-In-Motion Scales

**Project Output(s)** 1.0 Location(s)

(\$1,000)



DIST-CO-RTE Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Support	All	COS ocation FY	on Milestones
ROADWAY PRESERV	/ATION							
10-Merced-5 0.0 /32.477 3535 1021000197	Near Los Banos, from Fresno County line to Route 140. Rehabilitate pavement, bridge deck, and drainage systems, upgrade	1E880 2027-28	R/W: Con:	\$1,019 \$86,399	PS&E: \$	4,204 \$875	24-25 26-27 26-27 27-28	PA&ED: 9/1/2026 R/W Cert: 6/1/2028 RTL: 6/16/2028 Begin Con: 12/29/2028
New	guardrails, and install new Traffic Management System (TMS) elements.	. 1	Subtotal: <b>Iotal Proje</b> SB1 Baselir		•	5,022 <b>2,440</b> d		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 128.1 Lane mile(s)

<b>Primary Asset</b>											
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quai</u>	ntity <u>l</u>	<u>Jnit</u>					
<b>Existing Condition</b>	0.0	125.9	2.2	128	3.1 l	ane mile(s)					
Post Condition	128.1	0.0	0.0	128	3.1 l	ane mile(s)					
10-Merced-59	In the cit	y of Mercec	I, from Wes	t Child	1M48	0 R/W:	\$868	PA&ED:	\$1,478	Prior	PA&ED: 1/30/2024
14.1 /14.763	Avenue	to Route 99,	also on Ro	ute 59	2025-2	26 Con:	\$11,602	PS&E:	\$2,621	Prior	R/W Cert: 12/17/2025
3496	from Rou	ute 99 to nor	th of Santa	Fe				R/W Sup:	\$1,288	Prior	RTL: 12/24/2025
1020000177	Drive (PA	N 14.78/16.3	). Rehabilit	ate				Con Sup:	\$2,191	25-26	Begin Con: 7/31/2026
	paveme	nt and drain	nage systen	ns,		Subtotal:	\$12,470		\$7,578		
Carryover	install Tro	ansportation	Managem	ent		Total Proje	ct Cost:		\$20,048		
,	System (	TMS) elemer	nts, uparad	е		-					
	, ,	to Americar									
		A) standards									
	,	s and Class									
	siaowaik	s aria class	z piko lario.	J.			Program	201.121 F	avemer	nt Preserv	vation (CAPM)
						Project	Output(s)	6.6 L	ane mile	e(s)	

<b>Primary Asset</b>					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	5.1	1.5	6.6	Lane mile(s)
Post Condition	6.6	0.0	0.0	6.6	Lane mile(s)

(\$1.000)



		(7)	,000)			www
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocati FY	on Milestones
10-Merced-152 18.5 / 23.0 3425 1018000274	In Los Banos, from west of Badger Flat Road to west of Santa Fe Road. Rehabilitate pavement and drainage systems, upgrade Transportation	2025-26	R/W: \$23' Con: \$21,91		Prior	PA&ED: 1/31/2024 R/W Cert: 11/3/2025 RTL:11/14/2025 Begin Con: 5/15/2026
Carryover	Management System (TMS) elements, roadway signs, guardrail and facilities to Americans with Disabilities Act (ADA) standards.		btotal: \$22,158	3 \$7,813 <b>\$29,971</b>		
			Progran	<b>n</b> 201.121 Paveme	nt Preser	vation (CAPM)

18.0 Lane mile(s) Project Output(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>						
Existing Condition	0.0	18.0	0.0	18.0	Lane mile(s)						
Post Condition	18.0	0.0	0.0	18.0	Lane mile(s)						
10-Merced-165 7.0 /12.14 3625 1022000063	south of of Santa	Middle Road Fe Grade. I			040 R/W: 7-28 Con:	\$732 \$28,415		\$3,485 \$2,224	24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	4/6/2026 5/22/2028 6/5/2028 1/9/2029
New	construc infrastruc and facil	t pedestrian ture, upgrad lities to Ame es Act (ADA)	nage systems, and bicycle de guardrails ricans with I standards, ar	nd	Subtotal: <b>Total Proje</b>	\$29,147 ct Cost:	· ·	\$14,398 <b>\$43,545</b>	27-20	pegin con.	1/7/2027

Program 201.121 Pavement Preservation (CAPM)

10.2 Lane mile(s) Project Output(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	8.7	1.5	10.2	Lane mile(s)
Post Condition	10.2	0.0	0.0	10.2	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	pital	Supp		COS Allocatio FY		stones
COMPLETE STREETS						•			
10-Merced-165 32.87 /34.44 3561 1022000075	Near Hilmar, from Geer Avenue to 0.1 mile north of August Avenue. Improve pedestrian and bicycle infrastructure by constructing	1P140 2027-28	R/W: Con:	\$819 \$12,200		\$2,293 \$1,042	24-25 26-27 26-27 27-28	PA&ED: R/W Cert: RTL: Begin Con:	
New	complete street elements, sidewalks, Class 2 bike lane, and curb ramps, and rehabilitate drainage systems.		Subtotal: Total Proje	\$13,019 ct Cost:		\$7,585 <b>\$20,604</b>			

**Program** 201.400 Complete Streets

**Project Output(s)** 31,110.0 Bicycle and pedestrian infrastructure (linear feet)

Merced Count	y	
R/W:	\$4,918 PA&ED:	\$16,037
Const:	\$185,209 PS&E:	\$21,961
	R/W Sup:	\$7,361
	Con Sup:	\$26,020
Subtotal: <b>Total (Capit</b> a		\$71,379 <b>\$261,506</b>

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	Co	ıpital	Suppoi		COS Allocatio FY	on Milesto	ones
ROADWAY PRESERV	ATION								
02-Modoc-299 33.5 /37.5 3841 0221000131	Near Alturas, from 1.8 miles west of County Road 75 to 0.4 mile east of Crowder Flat Road. Rehabilitate roadway, improve curves, construct	2J750 2027-28	R/W: Con:	\$571 \$14,450	PA&ED: \$ P\$&E: \$ R/W Sup: Con Sup: \$	\$1,360 \$530	24-25 26-27 26-27 27-28	l	
New	shoulders, concrete barrier, and guardrail, and rehabilitate drainage systems.	-	ubtotal: otal Proje	\$15,021 <b>ct Cost</b> :		5,610 <b>20,631</b>			

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 8.0 Lane mile(s)

Primary Asset												
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
Existing Condition	0.0	8.0	0.0	8.0	Lane	e mile(s)						
Post Condition	8.0	0.0	0.0	8.0	Lane	e mile(s)						
02-Modoc-299	Near Ce	darville, fror	n west of	0J7	730	R/W:	\$218	PA&ED:	\$930	Prior	PA&ED:	4/5/2024
56.7 / 58.0	Pattersor	n Street to 0	.6 mile east of	202	5-26	Con:	\$4,510	PS&E:	\$940	24-25	R/W Cert:	11/6/2025
3766	Main Stre	et. Rehabi	litate paveme	ent				R/W Sup:	\$680	24-25	RTL: 1	1/21/2025
0219000154	and drai	nage systen	ns, and upara	de				Con Sup:	\$1,150	25-26	Begin Con:	4/1/2026
	facilities	to Americar	ns with Disabili	ties	Su	ubtotal:	\$4,728		\$3,700			·
Carryover	Act (ADA	A) standards	S.		To	otal Projec	t Cost:		\$8,428			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 2.2 Lane mile(s)

Primary Asset					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	2.2	0.0	2.2	Lane mile(s)
Post Condition	2.2	0.0	0.0	2.2	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Ca	pital	Supp		COS Allocatio FY		stones
02-Modoc-395 R17.5 / 34.0 3758 0219000139	In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to	0J590 2025-26	R/W: Con:	\$203 \$20,570	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,100 \$1,100	24-25 24-25	PA&ED: R/W Cert: RTL: Begin Con:	1/8/2026
Carryover	Route 395 (PM 40.4/40.6). Rehabilitate pavement, upgrade guardrails and drainage systems, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.		Subtotal: <b>Total Proje</b>	ubtotal: \$20,773 otal Project Cost:		\$6,220 <b>\$26,993</b>			
				Program	201.121 F	'aveme	nt Preserv	vation (CAPN	<i>(</i> 1)

**Project Output(s)** 33.8 Lane mile(s)

Primary Asset
---------------

Existing Condition Post Condition	<b>Good</b> 0.0 33.8	<b>Fair</b> 33.8 0.0	<b>Poor</b> 0.0 0.0	33.8 33.8	<u>Unit</u> Lane mile Lane mile	` '				
02-Modoc-395 47.0 /61.563 3839 0221000129	of Westsi line. Reh	de Road to abilitate po	om 4.2 miles no Oregon State avement and nd upgrade			W: on:	\$406 \$11,120	\$830 \$1,270 \$180 \$900	24-25 25-26 25-26 26-27	PA&ED: 10/22/2025 R/W Cert: 12/7/2026 RTL: 12/15/2026 Begin Con: 6/1/2027
New	guardrai	,	, 0		Subtoto <b>Total Pr</b>	~	\$11,526 :t Cost:	\$3,180 <b>\$14,70</b> 6		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.1 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.1	0.0	29.1	Lane mile(s)
Post Condition	29.1	0.0	0.0	29.1	Lane mile(s)

(\$1,000)



\$70,758

Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	n Milestones
		Modoc Co	unty			
		R/\ Con	st: \$50,650		\$5,110 \$4,670 \$2,490 \$6,440	
		Subtoto	al: \$52,048	·	\$18,710	

Total (Capital + Support):

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Capi	ital	Suppor		COS Allocatio FY		tones
LLISION REDUCT	<u>ION</u>								
09-Mono-395 91.6/93.4 3715 0923000051	Near Bridgeport, from Burcham Flat Road to 0.3 mile south of Route 108. Environmental mitigation work for project EA 36800.	36801 2025-26	R/W: Con:	\$25	PA&ED: PS&E: R/W Sup: Con Sup:	\$45	25-26	PA&ED: R/W Cert: RTL: Begin Con:	N/A N/A N/A N/A
Carryover	h - 1		Subtotal: Iotal Project	\$25 <b>Cost</b> :		\$45 <b>\$70</b>			

**Program** 201.015 Collision Severity Reduction

Project Output(s) 0.00 Collision(s) reduced

### **ROADWAY PRESERVATION**

09-Mono-395	Near Bridgeport, from south of Route	37460	R/W:	\$75	PA&ED:	\$1,416	Prior	PA&ED:	6/1/2023
76.0 /80.6	182 to Buckeye Road. Rehabilitate	2025-26	Con:	\$10,488	PS&E:	\$695	Prior	R/W Cert:	9/1/2025
2648	pavement, upgrade facilities to				R/W Sup:	\$383	Prior		10/1/2025
0918000018	Americans with Disabilities Act (ADA)				Con Sup:	\$2,531	25-26	Begin Con:	4/24/2026
	standards, replace guardrail, and	S	ubtotal:	\$10,563		\$5,025			
Carryover	rehabilitate drainage systems.	Te	otal Proje	ct Cost:		\$15,588			

Program 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 9.1 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.4	8.7	0.0	9.1	Lane mile(s)
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)





Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	oital	Supp		COS Allocatio FY	on Milestones
09-Mono-6 R16.9 /26.5 2720 0919000066	Near Benton, from 1.5 miles north of Cinnamon Ranch Road to 0.8 mile north of Route 120. Rehabilitate pavement and drainage systems,	38300 2027-28	R/W: Con:	\$40 \$8,600	PA&ED: PS&E: R/W Sup: Con Sup:	\$425 \$545 \$150 \$952	24-25 25-26 25-26 27-28	PA&ED: 3/6/2026 R/W Cert: 9/24/2027 RTL: 10/8/2027 Begin Con: 3/13/2028
New	apply pavement delineation, and install sign panels.	-	ubtotal: otal Projec	\$8,640 ct Cost:	:	\$2,072 <b>\$10,712</b>		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.2 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	19.2	0.0	19.2	Lane mile(s)
Post Condition	19.2	0.0	0.0	19.2	Lane mile(s)

Mono Coun	ty	
R/W:	\$140 PA&ED:	\$1,841
Const:	\$19,088 PS&E:	\$1,240
	R/W Sup:	\$533
	Con Sup:	\$3,528
Subtotal:	\$19,228	\$7,142
Total (Capito	al + Support):	\$26,370

(\$1,000)



Dist-Co-Rte Post Mile PPNO		EA	COS Allocation						
Project ID	Location/Description	Prog Year	Ca	Capital		Support		Mile	stones
MAJOR DAMAGE RI	ESTORATION								
05-Monterey-1 8.7 /9.1 2850	Near Gorda, from north of White Creek Bridge to 2.0 miles south of Los Burros Road. Realign highway,	1K020 2024-25	R/W: Con:	\$4 \$2,176	PA&ED: PS&E: R/W Sup:	\$752 \$1,046 \$26	Prior Prior Prior	R/W Cert:	9/21/2021 7/1/2024 10/9/2024
0518000106	replace temporary safety features				Con Sup:	\$838		Begin Con:	
Carryover	with permanent safety devices, and install erosion control measures.	-	ubtotal: otal Projec	\$2,180 ct Cost:		\$2,662 <b>\$4,842</b>			

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

05-Monterey-1 27.5 /27.7 2853 0518000105	Near Lucia, from 0.6 mile to 0.8 mile south of Big Creek Bridge. Construct tieback wall, restore roadway and drainage facilities, and install	1K010 2024-25	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$1,743 \$416	Prior Prior Prior 24-25	R/W Cert:	10/18/2022 8/9/2024 8/19/2024 2/14/2025
Carryover	permanent erosion control measures.	-	ubtotal: <b>otal Projec</b>	\$8,278 ct Cost:		\$5,574 <b>613,852</b>			

**Program** 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Caj	oital	Suppo		COS Allocatio FY	on Milesi	ones
05-Monterey-1 44.3 3075 0521000188	Near Big Sur, at 1.1 miles south of Pfeiffer Canyon Bridge. Replace failed retaining wall.	1P210 2024-25	R/W: Con:	\$44 \$4,276		\$2,620 \$110	Prior Prior Prior 24-25	PA&ED: <sup>1</sup> R/W Cert: RTL: Begin Con:	0/14/2023 5/9/2025 6/9/2025 1/14/2026
Carryover			Subtotal: <b>Total Projec</b>	\$4,320 :t Cost:		\$5,179 <b>\$9,499</b>			

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

### **COLLISION REDUCTION**

05-Monterey-1 60.1 3104 0522000172	Near Carmel-by the-Sea, at Rocky Creek Bridge No. 44-0036. Replace bridge rail, overlay bridge deck, and replace bridge approach railing.	1Q140 2027-28	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$2,123 \$48	24-25 25-26 25-26 27-28	R/W Cert:	., -,
		Su	ıbtotal:	\$6,569		\$5,546			
New		To	tal Projec	t Cost:	:	\$12,115			

Program 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.01 Annual fatal and serious injury collision(s)

(\$1,000)



			.,,					
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Ca	pital	Support	COS Allocati FY		tones
BRIDGE PRESERVATION	<u>NC</u>							
05-Monterey-1 20.9 /21.3 2524 0514000004	Near Lucia, from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge.	2025-26	R/W: * Con:	*	PS&E: \$9,598 R/W Sup: \$1,110 Con Sup: \$14,288	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	3/1/2024 5/1/2026 6/1/2026 7/7/2027
Carryover	(G13 Contingency)		Subtotal: <b>Total Proje</b> e	\$83,232 ct Cost:	\$28,496 <b>\$111,728</b>			
		(	authorized	•	ital and * Construc ment Required	tion Sup <sub>l</sub>	oort phases a	re NOT
				Program	201.110 Bridge Re	ehabilita	tion and Repl	acement
			Project (	Output(s)	1 Bridge(s)			

<b>Primary Asset</b>											
(Bridge Health)	<u>Good</u>	<u>Fair</u>	Poor (	Quantity	<u>Unit</u>						
Existing Condition	0.0	0.0	19,536.0	19,536.0	Squar	re feet					
Post Condition	60,592.0	0.0	0.0	60,592.0	Squar	re feet					
<u>Bridge Health</u>	<u>Existing</u>	g Condition	Post Conditio	<u>n</u>							
Bridge No. 44-0058	ŀ	Poor	Good								
05-Monterey-1	Near Notl	eys Landing	at Rocky Cre	ek 1Q	160	R/W:	\$60	PA&ED:	\$1,600	Prior	PA&ED: 8/22/2024
60.0	Bridge No	o. 44-0036. P	reserve bridge	202	4-25	Con:	\$23,259	PS&E:	\$500	24-25	R/W Cert: 10/21/2024
3164	by condu	cting Electr	ochemical					R/W Sup:	\$50	24-25	RTL: 11/14/2024
0522000177	Chloride I	Extraction (E	CE), clean ar	id				Con Sup:	\$4,600	24-25	Begin Con: 7/15/2025
	paint stru	ctural steel,	and repair sp	alls	Sul	btotal:	\$23,319		\$6,750		
Carryover	on substru	ucture.			Tof	tal Proje	ct Cost:	:	\$30,069		

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	Good	<u>Fair</u>	<u>Poor</u>	Quantity	Unit
Existing Condition	0.0	13,702.0	0.0	13.702.0	Square feet
Post Condition	0.0	13,702.0	0.0	13,702.0	Square feet
Bridge Health		ng Condition		,	3 40 3 2 2
Bridge No. 44-0036		Fair	Fair		

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital		Supp	COS Allocatic Support FY			on Milestones	
ROADWAY PRESERV	ATION								
05-Monterey-1 74.6 /R77.6 3051 0521000134	In and near the city of Monterey, from San Luis Avenue to Sloat Avenue Undercrossing. Rehabilitate pavement, and replace sign	1N850 2026-27	R/W: Con:	\$31 \$15,147	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,725 \$49	24-25 25-26 25-26 26-27	R/W Cert:	7/10/2025 4/29/2026 9/18/2026 4/7/2027
New	structures and sign panels.		Subtotal: <b>Total Proje</b>	\$15,178 ct Cost:		\$4,457 <b>\$19,635</b>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 11.5 Lane mile(s)

<u>Primary Asset</u>				
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	
existing Condition	2.6	8.9	0.0	

Existing Condition 2.6 8.9 0.0 11.5 Lane mile(s)

Post Condition 11.5 0.0 0.0 11.5 Lane mile(s)

05-Monterey-1 R85.1 /R90.98 3034 0520000135	In and near Marina, from south of Lake Drive Undercrossing to Route 156. Rehabilitate pavement and drainage systems, replace	1N160 2025-26	R/W: Con:	\$26 \$17,640		
Carryover	Transportation Management System (TMS) elements, and upgrade guardrail and lighting.		Subtotal: Total Proje	\$17,666 ct Cost:	\$5,710 <b>\$23,376</b>	

**Quantity** Unit

**Program** 201.121 Pavement Preservation (CAPM)

Prior

24-25

24-25

25-26

PA&ED: 5/15/2024

RTL: 3/16/2026

R/W Cert: 12/15/2025

Begin Con: 10/1/2026

**Project Output(s)** 22.2 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	22.2	0.0	22.2	Lane mile(s)
Post Condition	22.2	0.0	0.0	22.2	Lane mile(s)

(\$1,000)



		(+ - /	,			20000
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocatio FY	on Milestones
05-Monterey-1 R90.98 /R102.031 2889 0519000034	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to		R/W: \$102 Con: \$16,810 ototal: \$16,912	PS&E: \$3,578 R/W Sup: \$179 Con Sup: \$3,088	Prior 24-25 24-25 25-26	PA&ED: 8/26/2024 R/W Cert: 4/10/2026 RTL: 6/1/2026 Begin Con: 12/4/2026
Curyover	Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.		·	201.121 Pavemer	nt Preserv	ation (CAPM)
		1	Project Output(s)	22.4 Lane mile	e(s)	

Primary A	sset
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Existing Condition Post Condition	<b>Good</b> 1.8 22.4	<b>Fair</b> 20.6 0.0	<b>Poor</b> 0.0 0.0	22.4 22.4 22.4	Unit Lane mile(s) Lane mile(s)					
05-Monterey-101 R9.2 /R22.0 2916 0518000213	Road Ov Undercro			1K4 2020	•	: \$171 : \$46,931	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,664 \$585	Prior Prior Prior 26-27	PA&ED: 3/27/2024 R/W Cert: 9/16/2026 RTL: 5/24/2027 Begin Con: 12/10/2027
Carryover	upgrade	guardrail, c	,	∙m	Subtotal: <b>Total Proj</b> SB1 Basel			\$12,109 <b>\$59,211</b> iired		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 44.1 Lane mile(s)

Pri	im	ary	, A	sse	٠t

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.7	30.8	9.6	44.1	Lane mile(s)
Post Condition	44.1	0.0	0.0	44.1	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cap	ital	Suppo		COS Allocatio FY		stones
05-Monterey-101 R41.9 /49.8 2900Y 0523000128	Near King City, from Jolon Road to Lagomarsino Avenue. Replacement planting and plant establishment for pavement EA 1K440.	1K441 2025-26	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$200 \$400	Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	
Carryover			ubtotal: otal Project	\$300 <b>Cost</b> :		\$600 <b>\$900</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

05-Monterey-101	Near San Ardo and San Lucas, from	1M350	R/W:	\$80	PA&ED:	\$2,078	Prior	PA&ED: 2/26/2024
R22.0 /R28.0	Cattlemen Road to south of Paris	2025-26	Con:	\$37,114	PS&E:	\$2,616	Prior	R/W Cert: 8/25/2025
3009	Valley Road Overcrossing.				R/W Sup:	\$65	Prior	RTL: 5/12/2026
0519000119	Rehabilitate roadway, reconstruct				Con Sup:	\$5,608	25-26	Begin Con: 11/13/2026
	guardrail and drainage systems, and	Su	ıbtotal:	\$37,194		\$10,367		
Carryover	replace Transportation Management	To	tal Proje	ct Cost:		\$47,561		
	System (TMS) elements and signs.							

Program 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 24.0 Lane mile(s)

Primary	Asset
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	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.9	19.6	1.5	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Support	COS Allocati FY	on Milestones
05-Monterey-101 R30.6 /R36.9 3014 0519000149	Near San Lucas, from Rancho Undercrossing to 0.4 mile south of Wild Horse Road. Rehabilitate roadway, replace sign panels, and	1M430 2026-27	R/W: Con:	\$218 \$80,646		3 24-25 9 24-25	PA&ED: 10/30/2024 R/W Cert: 4/29/2026 RTL: 11/6/2026 Begin Con: 5/26/2027
New	upgrade guardrail.	1	Subtotal: <b>Total Proje</b> SB1 Baselin		\$15,75 <b>\$96,62</b> ment Required		

Program 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 24.0 Lane mile(s)

	Good	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>						
Existing Condition	3.9	15.4	4.7	24.0	Lane	mile(s)					
Post Condition	24.0	0.0	0.0	24.0	Lane	mile(s)					
05-Monterey-68	In and ne	ear the city o	of Monterey,	1 J8	381	R/W:	\$79	PA&ED:			PA&ED: N/A
0.2 /15.7		,	rive to west o	of 202	5-26	Con:	\$565	PS&E:	\$592	24-25	R/W Cert: 11/17/2025
2787Y	Toro Park	Undercrossi	ng. Landsca	pe				R/W Sup:	\$437	24-25	RTL: 11/19/2025
0522000067			rehabilitation	•				Con Sup:	\$500	25-26	Begin Con: 6/10/2026
	project E				Suk	ototal:	\$644		\$1,529		
Carryover					Tot	al Project	Cost:		\$2,173		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cap	ital	Suppor		COS Allocatio FY	on Milestones
05-Monterey-68 0.2 /15.7 2787X 0522000068	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Biological monitoring for culvert rehabilitation	1 J882 2025-26	R/W: Con:	\$18	PA&ED: PS&E: R/W Sup: Con Sup:	\$50	25-26	PA&ED: N/A R/W Cert: 11/17/2025 RTL: 11/19/2025 Begin Con: 5/28/2026
Carryover	project EA 1J880.		btotal: tal Project	\$18 <b>Cost</b> :		\$50 <b>\$68</b>		

**Program** 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

05-Monterey-101 R28.2 /100.3 2797 0518000084	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Rehabilitate	1 J890 2024-25	R/W: Con:	\$168 \$8,410	PS&E: \$2,9	999 Prior 985 Prior	R/W Cert:	12/16/2024
Carryover	drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements.		Subtotal: <b>Total Projec</b>	\$8,578 ct Cost:	\$10,0 <b>\$18,</b> 0			

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 30 Culvert(s) (ea)

<u>Primary Asset</u>					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	2,929.0	2,929.0	Linear feet
Post Condition	2,929.0	0.0	0.0	2,929.0	Linear feet

## V4.0 2024 SHOPP Project List Monterey

(\$1,000)



Dist-Co-Rte Post Mile PPNO		EA			COS Allocation	
Project ID	Location/Description	Prog Year	Capital	Support	FY	Milestones

Monterey Coun	ity		
R/W:	\$5,815	PA&ED:	\$21,592
Const:	\$346,539	PS&E:	\$37,956
	F	R/W Sup:	\$4,209
	(	Con Sup:	\$60,822
Subtotal:	\$352,354		\$124,579
Total (Capit	lal + Suppor	rt):	\$476,933

### V4.0 2024 SHOPP Project List Napa

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cap	oital	Support		COS Allocatio FY	on Milestone	
IOR DAMAGE R	ESTORATION								
04-Napa-29	In Napa, from First Street to 0.1 mile	0Q82A	R/W:		PA&ED:			PA&ED:	N/A
11.6 / 13.0	south of Redwood Road/Trancas	2025-26	Con:	\$253	PS&E:	\$310	24-25	R/W Cert:	N/A
2923W	Street. Environmental mitigation				R/W Sup:	\$3	24-25	RTL:	N/A
0424000106	planting for project EA 04-0Q820.				Con Sup:	\$246	25-26	Begin Con:	N/A
		Su	ıbtotal:	\$253		\$559			
Carryover		To	tal Projec	t Cost:		\$812			

**Program** 201.131 Major Damage (Permanent Restoration)

Project Output(s) 0.0 Location(s)

04-Napa-29 42.6 2908H 0421000188	Near Calistoga, at 3.1 miles north of Tubbs Lane. Install wire mesh drapery system.	2W370 2025-26	R/W: Con:			Prior 24-25 24-25 25-26	R/W Cert:	5/22/2026
Carryover			Subtotal: <b>Total Projec</b>	\$1,853 t Cost:	\$3,234 <b>\$5,087</b>			

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

### V4.0 2024 SHOPP Project List Napa





Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Caş	oital	COS Allocation Support FY Milestones							
04-Napa-121 6.9 /12.1 2022E 0418000155	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culver at Sousa Lane, and reconstruct	0Q800 2025-26	R/W: Con:	\$62 \$997	PA&ED: PS&E: R/W Sup: Con Sup:	\$730 \$940 \$180 \$860	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	9/2/2024 3/2/2026 4/1/2026 12/1/2026			
Carryover	shoulder and place rock slope protection at the second location.		Subtotal: <b>Total Projec</b>	\$1,059 t Cost:		\$2,710 <b>\$3,769</b>						

Program 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 2.0 Location(s)

04-Napa-128 12.5 2906G 0420000070	Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to	4AA30 2025-26	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$1,829 \$75	Prior 24-25 24-25 25-26	1
Carryover	stabilize slope.		Subtotal: <b>Total Projec</b>	\$5,355 at Cost:		\$5,256 <b>\$10,611</b>		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

### V4.0 2024 SHOPP Project List Napa (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital				ort	COS Allocatio FY	on Milestones		
COLLISION REDUCTI	<u>ON</u>									
04-Napa-12	In Napa and Solano Counties, on various routes at various locations.	4AC90 2024-25	R/W: Con:	\$14 \$4,471		\$1,036 \$1,794		PA&ED: R/W Cert:	2/2/2024 5/1/2025	
2304A 0420000150	Replace or install curve warning signs			<b>T</b> 17 11 1	R/W Sup: Con Sup:	\$90	Prior	RTL: Begin Con:	6/2/2025 12/3/2025	
Carryover			Subtotal: Total Projec	\$4,485 t Cost:		\$4,540 <b>\$9,025</b>				

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.10 Annual fatal and serious injury collision(s)

04-Napa-29 16.5 / 19.0 2917E 0423000101	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No.21-0051 (PM 17.81), and California Drive	0K63A 2024-25	R/W: Con:	\$265	PA&ED: PS&E: R/W Sup: Con Sup:	\$395 \$15 \$455	24-25 24-25 24-25	 N/A N/A N/A N/A
	Undercrossing No. 21-0047 (PM 19.04).		Subtotal:	\$265		\$865		
Carryover	Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade project.		Total Project	Cost:		\$1,130		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

### V4.0 2024 SHOPP Project List Napa





Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Location/Description Prog Year Capital		Supp	COS Allocatio Support FY			on Milestones		
RIDGE PRESERVAT	ION									
04-Napa-29 42.83 1483E 0418000401	Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation.	2J88U 2025-26	R/W: Con:	\$1,391 \$2,202	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,138 \$610 \$2,235	Prior Prior 25-26		8/11/2025 9/15/2025	
Carryover			Subtotal: <b>Total Projec</b>	\$3,593 ct Cost:		\$3,983 <b>\$7,576</b>				

**Program** 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Primary Asset												
(Seismic)	Good	<u>Fair</u>	<u>Poor</u>	<u>Qua</u>	ntity Un	<u>it</u>						
Existing Condition	0.0	0.0	807.0	80	7.0 Sq	juare feet						
Post Condition	807.0	0.0	0.0	80	7.0 Sq	juare feet						
MOBILITY												
04-Napa-121	In the city	y of Napa, c	at the interse	ection	0J890	R/W:	\$340	PA&ED:	\$420	Prior	PA&ED:	1/15/2025
7.2 /7.4	with Third	Street/East			2024-25	Con:	\$1,960	PS&E:	\$510	Prior	R/W Cert:	8/14/2026
1483B	Avenue/	Coombsville	Road.					R/W Sup:	\$150	Prior	RTL:	8/28/2026
0414000097	Construc	t intersection	n improven	nents.				Con Sup:	\$520	24-25	Begin Con:	3/8/2027
						Subtotal:	\$2,300		\$1,600			
Carryover	Addition	al non-SHOP	P contributi	ion of		Total Projec	ct Cost:		\$3,900			
	\$1,153,00	0 for R/W co	ap; Additior	nal								
	contribut	ion of \$3,748	8,000 for PA	&ED,								
	\$2,000,00	0 for PS&E, \$	\$1,000,000 f	or								
	R/W cap	from City of	f Napa;									
	Addition	al contribution	on of \$2,000	0,000			Program	201.310	Operation	nal Impro	ovements	
	for CONS	T from Metro	opolitan									
	Transport	ation Comn	nission.			Project C	Output(s)	400.0 E	Daily vehi	icle hour	r(s) of delay	(DVHD)

### V4.0 2024 SHOPP Project List Napa

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Location/Description Prog Year Capital		Supp		COS Allocatio FY	cation		
ROADWAY PRESERV	<u>/ATION</u>								
04-Napa-29 0.0 /R7.0 2804G 0420000149	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with	4AC80 2024-25	R/W: Con:	\$90 \$18,911		\$2,627 \$532	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	6/2/2025
Carryover	Disabilities Act (ADA) standards.	-	ubtotal: otal Proje	\$19,001 ct Cost:		\$7,846 <b>\$26,847</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.1 Lane mile(s)

<b>Primary Asset</b>												
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
Existing Condition	0.0	28.9	0.2	29.1	Lane mi	le(s)						
Post Condition	29.1	0.0	0.0	29.1	Lane mi	le(s)						
04-Napa-128 4.56 /19.1		listoga, from a-Knoxville R	n Route 29 to oad.				\$1,407 \$26,986		\$2,280	24-25 25-26	R/W Cert:	4/25/2026 4/14/2028
2915B 0421000289	Rehabilit systems.	ate pavem	ent and drair	nage				R/W Sup: Con Sup:	\$942 \$4,798	25-26 27-28	RTL: Begin Con:	5/14/2028 3/10/2029
Marri	,				Subto		\$28,393		\$10,104			
New					iotai	riojed	ct Cost:		\$38,497			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.0 Lane mile(s)

<u>Primary Asset</u>					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	23.4	5.6	29.0	Lane mile(s)
Post Condition	29.0	0.0	0.0	29.0	Lane mile(s)

### V4.0 2024 SHOPP Project List Napa (\$1,000)





			, ,					 
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cap	oital	Supp		COS Allocatio FY	tones
04-Napa-29 1.7 /5.1 2914Q 0422000440	In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation		R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$150 \$20 \$201	Prior Prior 24-25	 6/30/2025
Carryover	mitigation and monitoring for EA 4J410.		btotal: tal Projec	\$920 t Cost:		\$371 <b>\$1,291</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

Napa Coun	Napa County						
R/W:	\$3,422 PA&ED:	\$8,261					
Const:	\$64,055 PS&E:	\$12,983					
	R/W Sup:	\$2,779					
	Con Sup:	\$17,045					
Subtotal:	\$67,477	\$41,068					
Total (Capit	al + Support):	\$108,545					

### V4.0 2024 SHOPP Project List Nevada

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID			EA Location/Description Prog Year Capital		CO Alloco Support FY				
COLLISION REDUCTI	<u>ION</u>								
03-Nevada-49 R10.8 /R13.3 4136 0318000009	Near Grass Valley, from north of La Barr Meadows Road to north of Crestview Drive. Construct two-way left-turn lane, right-turn lanes, 10-foot	3H510 2025-26	R/W: Con:	\$9,200 \$59,600			Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	3/1/2023 4/17/2025 5/5/2025 11/18/2025
Carryover	shoulders, and a northbound slow moving truck lane.	-	iubtotal: ' <b>otal Proje</b>	\$68,800 ct Cost:		\$9,970 <b>\$78,770</b>			

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.38 Annual fatal and serious injury collision(s)

#### **BRIDGE PRESERVATION**

Carryover

03-Nevada-80 Near Floriston, at Truckee River Bridge 3H580 R/W: \$1,310 PA&ED: \$3,500 Prior PA&ED: 5/2/2024 27.6 /28.5 No. 17-0063R/L. Replace two bridges 2026-27 Con: \$58,400 PS&E: \$4,230 24-25 R/W Cert: 9/15/2026 R/W Sup: 4306 \$455 24-25 RTL: 10/2/2026 with a single bridge. Begin Con: 2/26/2027 0318000016 Con Sup: \$7,080 26-27 \$59,710 \$15,265 Subtotal:

Total Project Cost: \$74,975

SB1 Baseline Agreement Required

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

**Primary Asset** 

Bridge No. 17-0063R

(Bridge Health)GoodFairPoorQuantityUnitExisting Condition0.032,076.00.032,076.0Square feetPost Condition45,548.00.00.045,548.0Square feet

Good

Bridge HealthExisting ConditionPost ConditionBridge No. 17-0063LGoodGood

Fair

### V4.0 2024 SHOPP Project List Nevada

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	hile O EA		Supp		COS Allocatio FY	on Milestones		
ROADSIDE PRESERVA	ATION							
03-Nevada-80 R5.3R/R5.8R 4325 0323000003	Near Truckee, at Donner Summit Safety Roadside Rest Areas (SRRAs) in eastbound and westbound (PM R5.6L) directions. Rehabilitate water	3J790 2026-27	R/W: Con:	\$30 \$2,300	PA&ED: PS&E: R/W Sup: Con Sup:	\$160 \$710 \$90 \$550	24-25 25-26 25-26 26-27	PA&ED: 8/18/2025 R/W Cert: 10/29/2026 RTL: 11/13/2026 Begin Con: 5/24/2027
New	and sewer lines.		Subtotal: <b>Total Projec</b>	\$2,330 t Cost:		\$1,510 <b>\$3,840</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 2.0 Location(s)

<u>Supplementary</u>

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	2.0	0.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

#### **ROADWAY PRESERVATION**

03-Nevada-20	Near Nevada City and Emigrant	0J520	R/W:	\$420	PA&ED:	\$1,770	Prior	PA&ED:
20.0 /41.287	Gap, from east of Dow Road to	2024-25	Con:	\$23,840	PS&E:	\$1,950	Prior	R/W Cert: 4
4003	Placer County line (PM 20.0/41.287)				R/W Sup:	\$270	Prior	RTL:
0319000293	and from Placer County line to Route				Con Sup:	\$2,720	24-25	Begin Con:
	80 (PM 43.868/46.1); also in Placer	S	ubtotal:	\$24,260		\$6,710		
Carryover	County from Nevada County line to	T	otal Proje	ct Cost:	\$30,970			
	east of Lake Spaulding Road (PM							
	41.287/43.868). Rehabilitate							
	pavement and drainage systems,							
	and upgrade guardrail, signs and							

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 44.8 Lane mile(s)

**Primary Asset** 

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	44.8	0.0	44.8	Lane mile(s)
Post Condition	44.8	0.0	0.0	44.8	Lane mile(s)

Transportation Management System

(TMS) elements.

6/7/2024 4/30/2025 5/2/2025 11/8/2025

### V4.0 2024 SHOPP Project List Nevada

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support .	COS Allocatio FY	on Milestones
SUSTAINABILITY AND	MULTIPLE OBJECTIVE					
03-Nevada-49 2.1 /9.8 4143 0323000087	Near Grass Valley, from Wolf Road/Combie Road to Ponderosa Pines Road. Widen shoulders, construct two-way left-turn lane, rehabilitate pavement and drainage systems, and upgrade lighting, signs,		R/W: \$6,077 Con: \$29,013 Jubtotal: \$35,090 Votal Project Cost:		24-25 25-26 25-26 26-27	PA&ED: 10/26/2025 R/W Cert: 12/11/2026 RTL: 12/18/2026 Begin Con: 8/3/2027
	guardrail, and Traffic Management System (TMS) elements.  (Additional contribution of \$25,000,000 from Nevada County Transportation Commission in Local Transportation Climate Adaptation Program funds.)		Program Project Output(s)	201.999 Sustainab 2.7 Centerline	·	

Nevada County
R/W: \$17,037 PA&ED: \$7,860
Const: \$173,153 PS&E: \$11,150
R/W Sup: \$3,905
Con Sup: \$18,650
Subtotal: \$190,190 \$41,565
Total (Capital + Support): \$231,755

(\$1,000)



		(\$1	,000)					(	<u> </u>
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cap	oital	Suppe		COS Allocatio FY		stones
MAJOR DAMAGE RE	STORATION								
12-Orange-241 24.4 /26.9 5495C 1222000024	Near Lake Forest, from 0.6 mile south of Portola Parkway to 0.5 mile south of Route 133; also on Route 133 from 0.5 mile south of Irvine Boulevard to	0T240 2025-26	R/W: Con:	\$5,643	PA&ED: PS&E: R/W Sup: Con Sup:	\$743 \$1,291 \$1,486	Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	9/1/2025
Carryover	0.2 mile south of Portola Parkway (PM 24.4/26.9). Restore damaged irrigation systems, and landscaping, and remove fire damaged trees.		btotal: otal Projec	\$5,643 t Cost:		\$3,520 <b>\$9,163</b>			
			P	rogram	201.131 M	Najor Da	mage (P	ermanent R	estoration)
			Project O	utput(s)	2.0 Lo	ocation(	s)		

12-Orange-241 24.5 /35.7 5498	Near Lake Forest, from 0.5 mile south of Portola Parkway to 0.4 mile south of Windy Ridge Toll Plaza; also on	0T730 2025-26	R/W: Con:	\$10 \$22,490	PA&ED: PS&E: R/W Sup:	\$2,484 \$3,297	Prior 24-25	PA&ED: 10/1/2024 R/W Cert: 5/11/2026 RTL: 5/29/2026	
1222000083	Route 133 from 0.5 mile south of Irvine				Con Sup:	\$3,509	25-26	Begin Con: 12/28/2026	
	Boulevard to Route 241(PM 11.4/13.6).		Subtotal:	\$22,500		\$9,290			
Carryover	Restore fire damaged assets, including guardrail, drainage systems,		Total Proje	ct Cost:		\$31,790			
	traffic control devices, signs, and electrical systems; also make								
	drainage improvements to increase resiliency against natural disasters.		Program 201.131 Major Damage (Permanent Restoration						
			Project (	Output(s)	16.0 L	.ocation(	s)		

(\$1,000)



Dist-Co-Rte Post Mile PPNO	La carlla de (Para atralla de	EA Prog Year Capital			C	on Milester e		
Project ID	ect ID Location/Description Prog Year Capital		Support		FY	Milestones		
COLLISION REDUCT	<u>ION</u>							
12-Orange-5 36.7 2860Z 1221000045	In Anaheim, at the intersection of Anaheim Boulevard and Anaheim Way. Upgrade signal and lighting, reconfigure right-turn movement onto	0\$840 2024-25	R/W: Con:	\$876	PA&ED: PS&E: R/W Sup: Con Sup:	\$313 \$476 \$395	Prior Prior 24-25	PA&ED: 2/15/2024 R/W Cert: 1/15/2025 RTL: 2/12/2025 Begin Con: 9/17/2025
Carryover	the northbound Route 5 onramp, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: Total Project	\$876 Cost:		\$1,184 <b>\$2,060</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.03 Annual fatal and serious injury collision(s)

12-Orange-22 R0.9 /R1.9 2870A 1221000088	In Garden Grove, from Valley View Street to Springdale Street. Construct auxiliary lane and modify exit ramp.	0T020 2025-26	R/W: Con:		PS&E: \$1,3	884 24-25 198 24-25	R/W Cert: 4/6/2026
Carryover			ubtotal: otal Projec	\$7,128 t Cost:	\$4,7 <b>\$11</b> ,9		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.14 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Capi	ital	Supp		COS Allocatio FY	on Milestones
12-Orange-22 R8.6 2947 1221000021	In Garden Grove, at the westbound onramp from Garden Grove Boulevard. Apply High Friction Surface Treatment (HFST).	0\$700 2024-25	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$201 \$394 \$405	Prior Prior 24-25	PA&ED: 9/5/2023 R/W Cert: 9/13/2024 RTL: 10/3/2024 Begin Con: 5/29/2025
Carryover			Subtotal: <b>Total Project</b>	\$530 <b>Cost</b> :		\$1,000 <b>\$1,530</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.18 Annual fatal and serious injury collision(s)

2962 1220000085	Avenue. Apply High Friction Surface Treatment (HFST).		ubtotal:	7 /	R/W Sup: Con Sup:	\$497 \$1,524		RTL: Begin Con:	8/1/2025
12-Orange-22 R11.2	In the city of Orange, at the westbound onramp from La Veta	0\$520 2025-26	R/W: Con:	\$1.035	PA&ED: PS&E:	\$452 \$575	Prior 24-25	PA&ED: R/W Cert:	6/1/2024 7/1/2025

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.35 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Cap	oital	Supp		COS Allocation FY	on Milestones
12-Orange-39 8.5 /8.7 3172A 1222000009	In Garden Grove and Stanton, from Route 22 to Garden Grove Boulevard Upgrade traffic signals, add safety lighting, and modify crosswalk.	0T160 . 2025-26	R/W: Con:	\$6 \$1,291	PA&ED: PS&E: R/W Sup: Con Sup:	\$341 \$590 \$743	Prior Prior 25-26	PA&ED: 12/15/2023 R/W Cert: 7/8/2025 RTL: 7/16/2025 Begin Con: 2/2/2026
Carryover			Subtotal: <b>Total Projec</b>	\$1,297 <b>t Cost:</b>		\$1,674 <b>\$2,971</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.15 Annual fatal and serious injury collision(s)

12-Orange-57 15.9 3795 122000087	In Anaheim, at the Route 57 southbound connector to westbound Route 91. Extend the existing lane drop.	0\$530 2024-25	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$1,150	Prior Prior 24-25	 0/30/2023 7/5/2024 8/2/2024 1/9/2025
Carryover			Subtotal: <b>Total Projec</b>	\$3,243 ct Cost:		\$3,290 <b>\$6,533</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.40 Annual fatal and serious injury collision(s)





Dist-Co-Rte Post Mile PPNO Project ID	EA Location/Description Prog Year Capital		pital	CC Alloco Support F			ation	
MANDATES								
12-Orange-39 11.6 /12.9 3202A 1218000089	In Anaheim, from south of Ball Road to Stanton Avenue. Financial Contribution Only (FCO) to the city of	0R400 2024-25	R/W: Con:	\$4,813	PA&ED: PS&E: R/W Sup: Con Sup:	\$450 \$226	Prior Prior	PA&ED: 11/1/2023 R/W Cert: 9/26/2024 RTL: N/A Begin Con: N/A
Carryover	Anaheim to relinquish roadway.	-	Subtotal: Total Projec	\$4,813 ct Cost:	· ·	\$676 <b>\$5,489</b>		

**Program** 201.160 Relinquishments

Project Output(s) 1.3 Centerline mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocatio FY	on Milestones
BRIDGE PRESERVATIO	<u> </u>					
12-Orange-57 10.8R/R22.5 3636B 1218000088	In and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge	0R370 2027-28	R/W: Con: \$39,256	PA&ED: \$3,800 PS&E: \$5,000 R/W Sup: Con Sup: \$7,900	24-25 25-26 27-28	PA&ED: 4/16/2026 R/W Cert: 4/14/2028 RTL: 5/4/2028 Begin Con: 10/27/2028
New	decks by placing polyester concrete and methacrylate, replace approach and departure slabs, rehabilitate drainage systems, replace overhead sign structures and sign panels, upgrade guardrail, and enhance highway worker safety.	To SE	ubtotal: \$39,256 btal Project Cost: 31 Baseline Agreer Program	,	ehabilitat	ion and Replacement
	ennance nignway worker safety.		Project Output(s)	10 Bridge(s)		

<b>Primary Asset</b>					
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	65,046.0	287,568.0	0.0	352,614.0	Square feet
Post Condition	181,005.0	171,609.0	0.0	352,614.0	Square feet
<u>Bridge Health</u>	<u>Exist</u>	ting Condition	Post Condit	<u>ion</u>	
Bridge No. 55-0171		Fair	Fair		
Bridge No. 55-0337		Good	Good		
Bridge No. 55-0446		Fair	Good		
Bridge No. 55-0456		Good	Good		
Bridge No. 55-0460		Fair	Fair		
Bridge No. 55-04700	G	Fair	Fair		
Bridge No. 55-0481		Fair	Good		
Bridge No. 55-0504		Fair	Fair		
Bridge No. 55-0855		Fair	Good		
Bridge No. 55-0856		Fair	Good		

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Capital	Support	COS Allocatio FY	on Milestones
12-Orange-133 R7.5 /13.6 4836 1219000085	In and near Irvine, from Lake Forest Drive to Route 241. Place methacrylate on bridge decks, install stormwater treatment Best	0\$060 2026-27	R/W: Con: \$30,022	PA&ED: \$2,547 PS&E: \$3,279 R/W Sup: Con Sup: \$4,538	24-25 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 2/14/2027 RTL: 4/1/2027 Begin Con: 10/1/2027
New	Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation Management System (TMS) elements, and enhance highway worker safety.		Subtotal: \$30,022 Total Project Cost:	\$10,364 <b>\$40,386</b>		
			Program	201.110 Bridge Re	ehabilitat	ion and Replacement
			Project Output(s)	2 Bridge(s)		

<b>Primary Asset</b>											
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>						
Existing Condition	0.0	38,718.0	0.0	38,718.0	Square feet						
Post Condition	38,718.0	0.0	0.0	38,718.0	Square feet						
<b>Bridge Health</b>	<u>Existin</u>	ng Condition	Post Conditi	<u>on</u>							
Bridge No. 55-0290R		Fair	Good								
Bridge No. 55-0654		Fair	Good								
MOBILITY											
12-Orange-5	In and ne	ear Irvine and	d Tustin, from	0.3 OT9	50 R/W	: \$8	PA&ED:	\$778	24-25	PA&ED:	10/1/2025
21.1 /R29.1	mile nort	h of Bake Par	kway to Red	d Hill 2027	'-28 Con	: \$4,642	PS&E:	\$1,068	25-26	R/W Cert:	12/1/2027
2750	Avenue.	Modify High	-Occupanc	У			R/W Sup:			RTL:	2/1/2028
1223000008	Vehicle (	(HOV) lane to	address sei	vice			Con Sup:	\$902	27-28	Begin Con:	12/1/2028
	degrado	ation.			Subtotal:	\$4,650		\$2,748			
New					Total Proj	ect Cost:		\$7,398			

**Program** 201.310 Operational Improvements

**Project Output(s)** 400.0 Daily vehicle hour(s) of delay (DVHD)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Capital	Support	COS Allocatio FY	on Milestones
12-Orange-5 R29.1 /44.382 2833C 1218000006	In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park, from Red Hill Avenue to the Los Angeles County	0Q950 27-28	R/W: Con:	PA&ED: \$12,800 PS&E: R/W Sup: Con Sup:	Prior	PA&ED: 1/8/2024 R/W Cert: 8/1/2025 RTL: 10/17/2025 Begin Con: 1/5/2026
Carryover	line. Address High Occupancy Vehicle (HOV) lane degradation.		Subtotal: Total Project Cost:	\$12,800 <b>\$12,800</b>		
	(Additional \$2,200,000 from Interregional Improvement Program (IIP) contribution.)		Program	<b>1</b> 201.310 Operation	nal Impre	ovements
			Project Output(s)	7,250.0 Daily vehi	cle hour	(s) of delay (DVHD)

12-Orange-22 R12.1 /R13.164 2982	In and near the cities of Santa Ana and Orange, from west of	0\$080 2025-26	R/W: Con:	\$29,195	PA&ED: PS&E: R/W Sup:	\$3,220	Prior Prior	PA&ED: R/W Cert: RTL:	11/17/2023 1/6/2026 2/5/2026
1219000088	Cambridge Street to Route 55; also at the Orange Maintenance Station at				Con Sup:		25-26	Begin Con:	
	691 South Tustin Street. Upgrade and		Subtotal:	\$29,195		\$9,513			
Carryover	install new Transportation		Total Proje	ct Cost:		\$38,708			
	Management System (TMS) elements,								
	construct guardrail, reconstruct								
	buildings at the Orange Maintenance								
	Station, construct bicycle and			_					
	pedestrian improvements, install Zero			Program	201.315 1	ransport	ation Mo	anagement S	Systems
	Emission Vehicle (ZEV) chargers, and								
	construct stormwater treatment Best		Project	Output(s)	13 F	ield elen	nent(s)		
	Management Practices (BMPs).								

<b>Primary Asset</b>					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	100.0%		0.0%	1.0	Field element(s)
Post Condition	100.0%		0.0%	13.0	Field element(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Suppo		COS Allocatio FY	on Milestones
ROADWAY PRESERV	/ATION							
12-Orange-5 21.3 /R25.8 2590A	In and near Irvine, from Route 405 to Yale Avenue. Rehabilitate roadway and drainage systems, enhance		R/W: Con:	\$10 \$24,635	PS&E: R/W Sup:	\$2,040	Prior Prior	PA&ED: 5/11/2023 R/W Cert: 10/1/2024 RTL: 5/23/2025
1222000012 Carryover	highway worker safety, replace roadside sign panels, and construct stormwater treatment Best Management Practices (BMPs).		btotal:	\$24,645 ct Cost:		\$7,470 <b>\$32,115</b>	24-25	Begin Con: 11/23/2025

Program 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 51.2 Lane mile(s)

<b>Primary Asset</b>											
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>	<u>t</u>					
Existing Condition	10.5	40.7	0.0	51.2	Lar	ne mile(s)					
Post Condition	51.2	0.0	0.0	51.2	Lar	ne mile(s)					
12-Orange-5 R25.8 /30.3		ear Irvine ar	nd Tustin, fron te 55.		052 4-25	R/W: Con:	\$13,189	PA&ED: PS&E:	\$760 \$1,850	Prior Prior	PA&ED: 5/11/2023 R/W Cert: 12/15/2024
2590B 1222000013			ay and draind	•				R/W Sup: Con Sup:	\$3,340	24-25	RTL: 1/15/2025 Begin Con: 1/2/2026
Carryover	safety, a	nd install ce	ensus stations			Subtotal: <b>Total Proje</b>	\$13,189 ct Cost:		\$5,950 <b>\$19,139</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 55.7 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	5.8	49.9	0.0	55.7	Lane mile(s)
Post Condition	55.7	0.0	0.0	55.7	Lane mile(s)

(\$1,000)



Location/Description	EA Prog Year	Ca	pital	Supp		COS Allocatio FY	on Milestones
,		R/W: Con:	\$4 \$34,438	PS&E: R/W Sup:	\$5,950	Prior Prior 25-26	PA&ED: 12/14/2023 R/W Cert: 12/17/2025 RTL: 2/16/2026 Begin Con: 12/3/2026
roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.				:	\$48,760	, Dobabil	litation (2D)
		Proiect (	J		,		itation (3k)
	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.  R/W: \$4 2025-26 Con: \$34,438  Subtotal: \$34,442  Total Project Cost:	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.  Program 201.120 R	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.  Program  Subtotal: \$34,442 \$14,318  Total Project Cost: \$48,760  Program 201.120 Roadway	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.  EA Prog Year Capital Support Support FY  Capital PA&ED: \$2,680 Prior R/W Sup: Con: \$34,438 PS&E: \$5,950 Prior R/W Sup: Con Sup: \$5,688 25-26  Subtotal: \$34,442 \$14,318  Total Project Cost: \$48,760

Existing Condition Post Condition	<b>Good</b> 0.0 150.9	<b>Fair</b> 150.0 0.0	<u>Poor</u> 9.9 0.0	150.9 150.9	Lane	e mile(s) e mile(s)						
12-Orange-5 0.5 / 10.0 2531H 1219000070	San Juan	Capistrano,	na Point, and from 0.5 mile o County line habilitate	202	970 5-26	R/W: Con:	\$100 \$25,391	PA&ED: PS&E: R/W Sup: Con Sup:	\$3,893	Prior Prior 25-26	R/W Cert:	12/1/2023 6/17/2025 7/15/2025 4/15/2026
Carryover	safety, up sign struc drainage	ograde bridg				ubtotal: otal Projec	\$25,491 ct Cost:		\$9,769 <b>\$35,260</b>			
	bike lane	es, and upgrons with Disab	es (BMPs), ad ade facilities to ilities Act (AD	0		Project (			avemer'		vation (CAP <i>t</i>	M)

#### **Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.7	21.0	0.0	21.7	Lane mile(s)
Post Condition	21.7	0.0	0.0	21.7	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Capital		Support	COS Allocatio FY	on Milestones		
12-Orange-5 10.0 /21.3 2676A 1220000058	In San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from north of Route 74 to Route 405. Rehabilitate pavement and drainage		R/W: Con: \$44,		PA&ED: \$4,550 PS&E: \$5,393 R/W Sup: Con Sup: \$6,353	Prior Prior 24-25	PA&ED: 1/15/2024 R/W Cert: 2/11/2025 RTL: 3/3/2025 Begin Con: 12/16/2025		
Carryover	systems, upgrade lighting, enhance highway worker safety, replace overhead sign panels, construct bicycle and pedestrian improvements, construct a park and ride facility, and construct stormwater	Subtotal: \$44,544 <b>Total Project Cost:</b> SB1 Baseline Agreer			\$60,840				
	treatment Best Management Practices (BMPs).		Progr Project Outpu		201.121 Pavemer		ration (CAPM)		

Prim	arv	Asset

Existing Condition Post Condition	<b>Good</b> 32.7 136.4	<b>Fair</b> 102.6 0.0	Poor 1.2 0.0	136.5 136.4	<u>Unit</u> Lane n Lane n	. ,					
12-Orange-39 0.0 /8.5 3237 1218000084	Westmins 22. Reho	abilitate pav	oute 1 to Route			R/W: Con:	\$1,075 \$30,639	\$3,936 \$3,612	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	7/1/2025 2/1/2027 3/1/2027 12/1/2027
New	Mix Asph drainage	alt (RHMA),	rehabilitate nd upgrade ci			total: al Projec	\$31,714 ct Cost:	\$14,416 <b>\$46,130</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 55.7 Lane mile(s)

Primary	<b>∆ss</b> et
I IIIII I GI Y	<b>~33</b> CI

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	55.7	0.0	55.7	Lane mile(s)
Post Condition	55.7	0.0	0.0	55.7	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cap	oital	Supp		COS Allocatio FY		tones
12-Orange-74 0.0 /11.5 4097D 1219000072	In and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing	0R990 2026-27		\$1,050 \$24,954	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,900 \$3,555	24-25 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	7/1/2025 2/1/2027 4/1/2027 1/3/2028
New	Rubberized Hot Mix Asphalt (RHMA), upgrade Transportation Management System (TMS) elements, upgrade guardrail and crosswalks, add bike lane pavement markings, and replace striping.	To	otal Projec			\$9,980 <b>\$35,984</b> Pavemer	nt Preserv	ration (CAPM	<b>.</b> )
			Project O	utput(s)	23.0 L	ane mile	e(s)		

Existing Condition Post Condition	0.0 23.0	<b>Fair</b> 23.0 0.0	<u>Poor</u> <u>G</u> 0.0 0.0	23.0 23.0	Lane	mile(s) mile(s)					
12-Orange-241 14.545 /27.8 5490C 1222000027	Mission V Oso Park	iejo, and La way to 0.4 n	Santa Margarit ke Forest, from nile north of ate pavement	202	270 7-28	R/W: Con:	\$34,789	PA&ED: PS&E: R/W Sup: Con Sup:	\$4,704	24-25 25-26 27-28	RTL: 1/11/2028
New	grinding Mix Asph drainage upgrade warning:	and placing alt (RHMA), systems an guardrail, ir signs and ru	Rubberized Hore rehabilitate d lighting,	ot .		ototal: t <b>al Proje</b> o			\$14,381 <b>\$49,170</b> Pavemen	t Preserv	vation (CAPM)

**Project Output(s)** 58.3 Lane mile(s)

#### **Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	58.3	0.0	58.3	Lane mile(s)
Post Condition	58.3	0.0	0.0	58.3	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Cap	oital	Supp		COS Allocatio FY		stones
12-Orange-405 11.4 /16.9 5040B 1218000081	In and near Costa Mesa, Fountain Valley, Huntington Beach, and Westminster, from Harbor Boulevard to south of McFadden Avenue.	0R330 2024-25	R/W: Con:	\$9,700	PA&ED: PS&E: R/W Sup: Con Sup:	\$617 \$1,001 \$21 \$1,127	Prior Prior 24-25 24-25	PA&ED: R/W Cert: RTL: Begin Con:	2/1/2023 1/12/2024 6/3/2024 2/1/2025
Carryover	Rehabilitate pavement and drainage systems, and add traffic census stations.		Subtotal: <b>Total Projec</b>	\$9,700 t Cost:		\$2,766 <b>\$12,466</b>			

Program 201.121 Pavement Preservation (CAPM)

59.8 Lane mile(s) Project Output(s)

**Primary Asset** 

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	33.0	26.8	0.0	59.8	Lane mile(s)
Post Condition	59.8	0.0	0.0	59.8	Lane mile(s)

### **FACILITIES**

12-Orange-5 8.2 2613 1222000030	In San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material	0T280 2027-28	R/W: Con:	\$1,685	PA&ED: PS&E: R/W Sup: Con Sup:	\$46	24-25 25-26 25-26 27-28	R/W Cert:	8/25/2027 9/15/2027
Name	storage bins.		ototal:	\$1,685		\$1,556			
New		101	al Projec	T COST:		\$3,241			

**Program** 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

**Supplementary** 

<u>Asset</u>	Good	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>
Existing Condition	0.0	0.0	2,840.0	2,840.0	Square feet
Post Condition	4,500.0	0.0	0.0	4,500.0	Square feet

### V4.0 2024 SHOPP Project List Orange (\$1,000)



Dist-Co-Rte
Post Mile
PPNO
EA
Project ID
Location/Description
Prog Year
Capital
Support
FY
Milestones

Orange County						
R/W:	\$2,281 PA&ED:	\$49,687				
Const:	\$394,110 PS&E:	\$53,971				
	R/W Sup:	\$4,203				
	Con Sup:	\$68,120				
Subtotal:	\$396,391	\$175,981				
Total (Capit	al + Support):	\$572,372				





Dist-Co-Rte Post Mile PPNO		EA			A	COS Allocatio	on
Project ID	Location/Description	Prog Yeo	ar Capital	Supp	ort	FY	Milestones
ROADWAY PRESERVA	ATION						
03-Placer-80 0.0 /7.1 5150 0321000195	In and near Roseville, from Sacramento County line to 0.3 mile west of Sierra College Boulevard; also in Sacramento County. from 0.7 mile	2J170 2027-28	R/W: \$1,27 Con: \$63,40		\$4,280 \$490	24-25 25-26 25-26 27-28	PA&ED: 3/30/2026 R/W Cert: 11/25/2027 RTL: 12/10/2027 Begin Con: 7/16/2028
New	east of Antelope Road to Placer County line (PM 17.4/18.0).		Subtotal: \$64,67  Total Project Cost:		\$14,350 <b>\$79,020</b>		
	Rehabilitate pavement and drainage systems, and upgrade signs, guardrail, Traffic Management System (TMS) elements, and facilities	•	SB1 Baseline Agree				
	to Americans with Disabilities Act (ADA) standards.		•				vation (CAPM)
			Project Output(	5) 31.4 L	ane mile	(5)	

<b>Primary Asset</b>												
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quanti</u>	y <u>Uni</u>	<u>t</u>						
Existing Condition	2.8	48.6	0.0	51.4	Lai	ne mile(s)						
Post Condition	51.4	0.0	0.0	51.4	Lai	ne mile(s)						
											1	
03-Placer-80	Near Col	fax, from ed	ast of Route 1	74 (	)J410	R/W:	\$830	PA&ED:	\$4,110	Prior	PA&ED:	5/1/2024
33.3 /44.9	Separatio	on to east o	f Alta Road	20	)24-25	Con:	\$27,100	PS&E:	\$2,650	Prior	R/W Cert:	1/13/2025
5140	Undercro	ssing. Reho	abilitate					R/W Sup:	\$310	Prior	RTL:	1/27/2025
0319000281		-	nage systems					Con Sup:	\$2,900	24-25	Begin Con:	6/27/2025
	•		rail, signs, and			Subtotal:	\$27,930		\$9,970			

Total Project Cost:

Program 201.121 Pavement Preservation (CAPM)

\$37,900

**Project Output(s)** 31.5 Lane mile(s)

Primary Asset					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	31.5	0.0	31.5	Lane mile(s)
Post Condition	31.5	0.0	0.0	31.5	Lane mile(s)

Transportation Management System

(TMS) elements.

Carryover





		( 7	-,,			
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Capital	Support	COS Allocatio FY	on Milestones
03-Placer-89 13.1 /21.667 5292 0320000114	Near Truckee, from 0.8 mile north of Alpine Meadows Road to Nevada County line; also in Nevada County in Truckee, from Placer County line to	1J170 2024-25	R/W: \$30 Con: \$10,350	PA&ED: \$1,020 PS&E: \$1,180 R/W Sup: \$60 Con Sup: \$1,300	24-25 24-25	PA&ED: 7/1/2024 R/W Cert: 4/24/2025 RTL: 5/1/2025 Begin Con: 10/1/2025
Carryover	Route 80 (PM 0.0/0.5). Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	T	Subtotal: \$10,380 Total Project Cost:	\$3,560 <b>\$13,940</b>		
			Program	201.121 Paveme	nt Preser\	vation (CAPM)
			Project Output(s)	17.1 Lane mile	∋(s)	

Existing Condition Post Condition	<b>Good</b> 0.0 17.1	<b>Fair</b> 17.1 0.0	<b>Poor</b> 0.0 0.0	<b>Quantity</b> 17.1 17.1	Lane i	mile(s) mile(s)					
03-Placer-267 0.0 /9.63 5728 0321000197	line to Do Rehabilit	olly Varden ate paveme	Nevada Count Avenue. ent and draind Jardrail and	202	190 6-27	R/W: Con:	\$1,240 \$31,900	\$3,130 \$600	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	4/1/2027 4/15/2027
New	Act (ADA	A) standards	ns with Disabilit s, and extend imbing lane.	ties		ototal: <b>al Proje</b>	\$33,140 ct Cost:	\$10,860 <b>\$44,000</b>			

**Program** 201.121 Pavement Preservation (CAPM)

Project Output(s) 19.3 Lane mile(s)

#### **Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.3	0.0	19.3	Lane mile(s)
Post Condition	19.3	0.0	0.0	19.3	Lane mile(s)

(\$1,000)



7.4 /R8.9 0.1 mile south of Lorenson Road; also 2026-27 Con: \$16,600 PS&E: \$1,790 25-26 R/W Ce 4788 from 0.3 mile north of Lone Star Road R/W Sup: \$710 25-26 R	Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	oital	Supp		COS Allocatio FY	on Milestones
New and drainage systems, and upgrade Total Project Cost: \$24,470 guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	7.4 /R8.9 4788	0.1 mile south of Lorenson Road; also from 0.3 mile north of Lone Star Road		•		PS&E: R/W Sup:	\$1,790 \$710	25-26 25-26	PA&ED: 2/6/2026 R/W Cert: 4/16/2027 RTL: 4/30/2027 Begin Con: 11/12/2027
Program 201 122 Poadway Pehabilitation (2F	New	and drainage systems, and upgrade guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act		otal Projec	t Cost:		\$24,470		
Project Output(s) 7.8 Lane mile(s)					J			,	litation (2R)

<b>Primary</b>	<u>Asset</u>	

Existing Condition	<u>Good</u> 0.0	<u>Fair</u> 7.8	<u>Poor</u> 9	Quantity 7.8	<u>Unit</u> Lane mile(s)				
Post Condition	7.8	0.0	0.0	7.8	Lane mile(s)				
03-Placer-80 17.2 /R26.5 5149 0321000194	west of N to 0.3 mil	levada Stree e east of Cro	from 0.1 mile of Overcrossing other Road oilitate roadwo		•	\$1,150 \$91,760		24-25 25-26 25-26 27-28	PA&ED: 12/1/2025 R/W Cert: 9/27/2027 RTL: 10/11/2027 Begin Con: 4/28/2028
New	and drain signs, ligh System (1	nage system nting, Traffic IMS) elemen cans with Dis	is, and upgrad Management ts, and facilitie	de	Subtotal: <b>Total Proje</b> SB1 Baselin		\$15,980 <b>\$108,890</b> ment Required		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 55.4 Lane mile(s)

P	ri	ir	n	a	rv	Δ	55	et

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	2.3	50.5	2.6	55.4	Lane mile(s)
Post Condition	55.4	0.0	0.0	55.4	Lane mile(s)





Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocatio FY	on Milestones
03-Placer-80 49.3R/R58.7R 5142 0319000297	Near Emigrant Gap, from east of Drum Forebay Overcrossing (OC) to west of Yuba Gap OC (PM 49.3R/R58.7R) and from Nevada	0J560 2024-25	R/W: \$170 Con: \$13,899	PA&ED: \$910 PS&E: \$1,300 R/W Sup: \$150 Con Sup: \$1,580	Prior Prior Prior 24-25	PA&ED: 7/7/2023 R/W Cert: 11/15/2024 RTL: 12/2/2024 Begin Con: 5/28/2025
Carryover	County line to west of Troy Undercrossing (PM R62.541R/68.5); also in Nevada County from west of Yuba Gap OC to Placer County line (PM R58.712R/R62.541R). Rehabilitate drainage systems and upgrade	То	obtotal: \$14,069 Ital Project Cost:	\$3,940 <b>\$18,009</b>		
	Transportation Management System (TMS) elements.		Program Project Output(s)	201.151 Drainage 31 Culvert(s	,	Restoration

#### **Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	243.1	3,071.0	3,314.1	Linear feet
Post Condition	3,314.1	0.0	0.0	3,314.1	Linear feet

### **FACILITIES**

03-Placer-80 3.1 5157 0322000303	In Roseville, at the Roseville Maintenance Station. Demolish and remove existing facilities and workshop building, construct new	3J720 2027-28	R/W: Con:	\$320 \$11,900	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,890 \$80	24-25 25-26 25-26 27-28		1/15/2026 8/24/2027 10/9/2027 4/1/2028
New	equipment shop, storage facility and crew room, install fire pump system, upgrade electrical systems, rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install electric vehicle charging station.		Subtotal: <b>Iotal Proje</b> e			\$6,940 <b>\$19,160</b> Maintenc	ince Fac	cilities	

Project Output(s)

1.0 Location(s)

Su	nn	lem	ent	ary
30	$\mathbf{p}$	6111	Œ!!!	uı y

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	4,764.0	4,764.0	Square feet
Post Condition	4,764.0	0.0	0.0	4,764.0	Square feet



(\$1,000)

		(Ψ1,	000)			40000
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocatio FY	on Milestones
03-Placer-80 50.7R 5141 0319000296	Near Emigrant Gap, at the Whitmore Maintenance Station. Upgrade maintenance station, rehabilitate water system, install electric vehicle	0J550 2024-25	R/W: \$10 Con: \$15,579		Prior Prior Prior 24-25	PA&ED: 8/1/2023 R/W Cert: 1/6/2025 RTL: 1/20/2025 Begin Con: 7/21/2025
Carryover	chargers, replace sand storage building, relocate fiber network equipment, install closed circuit televisions, and upgrade communication line.		ototal: \$15,589 al Project Cost:	\$4,150 <b>\$19,739</b>		
			Program	201.352 Maintend	ance Fac	cilities
		ı	Project Output(s)	1.0 Location	(s)	

<u>Supplementary</u>

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	46,456.0	46,456.0	Square feet
Post Condition	46,456.0	0.0	0.0	46 456 0	Sauare feet

Placer Coun	nty	
R/W:	\$6,350 PA&ED:	\$21,300
Const:	\$282,488 PS&E:	\$23,340
	R/W Sup:	\$3,690
	Con Sup:	\$27,960
Subtotal:	\$288,838	\$76,290
Total (Capit	tal + Support):	\$365,128

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Ca	pital	Supp		COS Allocatio FY		stones
ROADWAY PRESERVA	<u>ATION</u>								
02-Plumas-70 33.0 / 47.0 3827 0221000115	Near Quincy, from Route 89 to 0.8 mile east of Clough Street. Rehabilitate pavement and drainage systems, upgrade guardrail, traffic	2J590 2027-28	R/W: Con:	\$1,381 \$37,620	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,500 \$2,500	26-27 26-27	R/W Cert:	6/26/2026 9/29/2027 11/4/2027 7/12/2028
New	signals, Traffic Management System (TMS) elements, and facilities to		Subtotal: <b>Total Proje</b>	\$39,001 ct Cost:		\$12,060 <b>\$51,061</b>			
	Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.			e Agreer	nent Requ	ired			
				Program	201.121 F	aveme	nt Preserv	vation (CAPA	۸)
			Project (	Output(s)	36.5 L	ane mil	e(s)		

Primary Asset  Existing Condition Post Condition	<b>Good</b> 0.0 36.5	<b>Fair</b> 36.5 0.0	<b>Poor</b> 0.0 0.0	<b>Quanti</b> 36.5 36.5	La	iit ne mile(s) ne mile(s)						
02-Plumas-89 0.0 /8.7 3709 0218000057	line to Ro paveme	oute 70. Rel nt, raise the	n Sierra Count nabilitate roadway gra Ind signs, and	, 20 ide,	H950 )25-26	R/W: Con:	\$2,861 \$24,190	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,900 \$500	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	11/6/2024 1/6/2026 3/3/2026 8/5/2026
Carryover	widen sh	oulders.				Subtotal: <b>Total Proje</b>	\$27,051 ct Cost:		\$6,900 <b>\$33,951</b>			

**Program** 201.121 Pavement Preservation (CAPM)

Project Output(s) 17.1 Lane mile(s)

<u>Primary Asset</u>					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	17.1	0.0	17.1	Lane mile(s)
Post Condition	17.1	0.0	0.0	17.1	Lane mile(s)

(\$1,000)



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Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Suppo		COS Allocatio FY		stones
02-Plumas-89 24.0 / 30.0 3775 0219000169	Near Canyondam, from 2.5 miles north of Greenville Dump Road to Lake Almanor Spillway. Rehabilitate pavement, improve vertical	0J860 2027-28	R/W: Con:	\$223 \$11,310		\$1,110 \$220	24-25 26-27 26-27 27-28	R/W Cert:	7/13/2026 8/13/2027 9/14/2027 2/15/2028
New	clearance at Wolf Creek Underpass, construct shoulders, rehabilitate drainage systems, and upgrade guardrail.		ubtotal: otal Proje	\$11,533 ct Cost:		\$3,530 \$ <b>15,063</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.6 Lane mile(s)

**Primary Asset** 

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	12.6	0.0	12.6	Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6	Lane mile(s)

Plumas Coun	ty	
R/W:	\$4,465 PA&ED:	\$5,350
Const:	\$73,120 PS&E:	\$5,510
	R/W Sup:	\$3,220
	Con Sup:	\$8,410
Subtotal:	\$77,585	\$22,490
Total (Capit	al + Support):	\$100,075

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Cap	oital	Supp		COS Allocatio FY		stones
COLLISION REDUCTION	<u>ON</u>								
08-Riverside-15 38.95 /39.4 3021L 0823000025	Near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario Avenue offramp	2025-26	R/W: Con:	\$23 \$7,652		\$2,095 \$183	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	6/2/2025 4/1/2026 5/1/2026 12/7/2026
Carryover			Subtotal: <b>Total Projec</b>	\$7,675 :t Cost:		\$6,960 <b>\$14,635</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.33 Annual fatal and serious injury collision(s)

08-Riverside-62 R3.0 /R3.7 3021M 0823000063	In and Near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals.	1N880 2026-27	R/W: Con:	\$268 \$3,299	\$1,744 \$192	Prior 25-26 25-26 26-27	R/W Cert:	11/1/2026
Carryover			Subtotal: <b>Total Projec</b>	\$3,567 ct Cost:	\$4,979 <b>\$8,546</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.65 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	. Caj	oital	Supp		COS Allocatio FY		tones
08-Riverside-371 67.1 /67.4 3021J 0823000053	Near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound left-turn lane and retaining walls, and rehabilitate	1N530 2025-26	R/W: Con:	\$94 \$2,164	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,273 \$226	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	3/3/2025 10/1/2025 11/3/2025 7/2/2026
Carryover	drainage system.		ubtotal: <b>otal Projec</b>	\$2,258 t Cost:		\$4,386 <b>\$6,644</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.04 Annual fatal and serious injury collision(s)

### **MOBILITY**

**Program** 201.310 Operational Improvements

**Project Output(s)** 175.0 Daily vehicle hour(s) of delay (DVHD)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	r Ca	pital	Supp		COS Allocatio FY	on Milestones
08-Riverside-10 R14.6 /R16.3 3014Q 0819000122	In Banning, at the Desert Hills Commercial Vehicle Enforcement Facility (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening)		R/W: Con:	\$33 \$11,262		\$2,239 \$202	Prior Prior Prior 24-25	PA&ED: 3/19/202 R/W Cert: 5/1/202 RTL: 5/2/202 Begin Con: 12/18/202
Carryover	system, and upgrade Changeable Message Sign (CMS).		ubtotal: otal Proje	\$11,295 ct Cost:		\$8,677 <b>\$19,972</b>		

**Program** 201.321 Commercial Vehicle Enforcement

Facilities & Weigh-In-Motion Scales

**Project Output(s)** 1.0 Location(s)

### **ROADSIDE PRESERVATION**

08-Riverside-10 3004P 0816000026	In Riverside County, on Routes 10, 62, 74, 86, and 111 at various locations. Advance mitigation banking credits.	1F561 2024-25	R/W: Con:	\$4,500	PA&ED: PS&E: R/W Sup: Con Sup:	\$60 \$106 \$7 \$54	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	N/A 11/1/2024
			Subtotal:	\$4,500		\$227			
Carryover		1	Total Projec	t Cost:		\$4,727			

**Program** 201.240 Roadside Protection and Restoration

Project Output(s) 4.0 Location(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Ca	ıpital	Supp		COS Allocatio FY			
08-Riverside-10 R24.5 /26.4 3018Y 0821000134	Near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA).  Upgrade water and wastewater	1M530 2027-28	R/W: Con:	\$1,150 \$16,210		\$2,898 \$143	24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:		
New	systems.		Subtotal: <b>Total Proje</b>	\$17,360 ct Cost:		\$7,713 <b>\$25,073</b>				

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 2.0 Location(s)

<u>Supplementary</u>												
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Qua</u>	<u>ıntity</u> Ur	<u>nit</u>						
<b>Existing Condition</b>	0.0	0.0	2.0	2	.0 Ec	ach						
Post Condition	2.0	0.0	0.0	2	0 Ec	ach						
08-Riverside-10	Near Blyt	he, at the V	Viley's Well S	afety	1M610	R/W:	\$83	PA&ED:	\$1,314	24-25	PA&ED:	1/6/2026
R134.8 /R144.5	Roadside	e Rest Areas	(SRRAs); als	0	2026-27	7 Con:	\$13,834	PS&E:	\$2,640	25-26	R/W Cert:	2/1/2027
3019E	from 0.2	mile west of	Wiley's Well					R/W Sup:	\$218	25-26	RTL:	3/1/2027
0821000146	Road to	0.6 mile wes	st of Mesa D	rive.				Con Sup:	\$4,364	26-27	Begin Con:	4/1/2028
	Upgrade	water and	sewer syster	ms at		Subtotal:	\$13,917		\$8,536			
New	SRRAs an along Ro	•	vater system	ì		Total Proje	ct Cost:		\$22,453			

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 1.0 Location(s)

<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
0.0	0.0	1.0	1.0	Each
1.0	0.0	0.0	1.0	Each
	0.0	0.0 0.0	0.0 0.0 1.0	0.0 0.0 1.0 1.0

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yed	ar Co	pital	Supp		COS Allocatio FY		stones
ROADWAY PRESERV	<u>ATION</u>								
08-Riverside-10 32.6 /44.4 3018N 0821000109	In and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue.  Rehabilitate pavement, upgrade	1M360 2027-28	R/W: Con:	\$137 \$52,475	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,179 \$289	24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	11/3/2025 7/1/2027 9/1/2027 5/5/2028
New	lighting and Transportation Management Systems (TMS) elements.		Subtotal: <b>Total Proje</b> SB1 Baselir			\$11,342 <b>\$63,954</b> uired			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 93.7 Lane mile(s)

Primary Asset  Existing Condition  Post Condition	<b>Good</b> 0.0 93.7	<b>Fair</b> 93.7 0.0	<b>Poor</b> 0.0 0.0	<b>Quantit</b> 93.7 93.7	La	it ne mile(s) ne mile(s)						
08-Riverside-15 3.0 /8.1 3018M 0821000111	South Ro	ute 79/Tem	2 mile south ecula Parkw rth Route 79 ehabilitate	vay to 20	√350 26-27	R/W: Con:	\$24 \$21,907		\$1,703 \$94	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	9/2/2025 8/3/2026 9/1/2026 4/1/2027
New	Transpor (TMS) ele	tation Mand ements, repl	e guardrail a agement Sys ace crash uct Class 3 b	stem		Subtotal: Total Proje	\$21,931 ct Cost:		\$6,888 <b>\$28,819</b>			
							Program	201.121 F	Pavemen	ıt Preserv	vation (CAPM	1)

**Program** 201.121 Pavement Preservation (CAPM

**Project Output(s)** 41.2 Lane mile(s)

Primary Asset					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	10.6	30.4	0.2	41.2	Lane mile(s)
Post Condition	41.2	0.0	0.0	41.2	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Supp		COS Allocatio FY		stones
08-Riverside-15 8.1 /24.1 3015U 0819000168	In and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Road to 0.2 mile north of Nichols Road. Rehabilitate	1L250 2026-27	R/W: Con:	\$56 \$58,808	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,839 \$200	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	2/2/2026 2/1/2027 3/2/2027 11/1/2027
New	roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards.	Subtotal: \$58,86  Total Project Cost:			• •				
		SB1 Baseline Agreement Required  Program 201.121 Pavement Preservation (CAPM)							41
				Program				ation (CAPA	Λ)
			Project (	Output(s)	95.9 L	.ane mile	e(s)		

Primary	Asset

Existing Condition Post Condition	<b>Good</b> 29.7 95.9	<b>Fair</b> 58.4 0.0	<b>Poor</b> 7.8 0.0	<b>Quantity</b> 95.9 95.9	<b>Unit</b> Lane mile Lane mile	` '						
08-Riverside-74 45.1 /R92.3 3018X 0824000048	Fairview / Big Horn I	Avenue to 7. Drive. Rehal	m Desert, fron 1 miles east o bilitate age systems,			?/W: Con:	\$628 \$51,261		\$3,362 \$2,116	24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	12/2/2027 1/6/2028
New	Managei	•	(TMS) eleme		Subto <b>Total F</b>		\$51,889 ct Cost:		\$15,912 <b>\$67,801</b>			
	guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS)			ds,	SB1 Baseline Agreement Required  Program 201.121 Pavement Preservation (CAPM)						<b>1</b> )	
	elements		. ,		Proj	ect C	Output(s)	99.9 L	ane mile	(s)		

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	98.0	1.9	99.9	Lane mile(s)
Post Condition	99.9	0.0	0.0	99.9	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY	on Milestones
08-Riverside-79 M31.71 /40.4 3018L 0821000120	In and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail	1M340 2027-28	R/W: Con:	\$397 \$28,508	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,313 \$688	24-25 26-27 26-27 27-28	PA&ED: 10/1/2026 R/W Cert: 5/1/2028 RTL: 5/18/2028 Begin Con: 11/15/2028
New	and facilities to Americans with Disabilities Act (ADA) standards, and replace sign panels.		Subtotal: I <b>otal Proje</b>	\$28,905 ct Cost:		\$9,474 <b>\$38,379</b>		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.9 Lane mile(s)

Prim	arv	Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>						
Existing Condition	0.0	27.6	0.3	27.9	Lane mile(s)						
Post Condition	27.9	0.0	0.0	27.9	Lane mile(s)						
08-Riverside-91 10.0 /13.5 3015G	from 0.3 to 0.5 mi	mile west of le east of Tyl		treet 2026	.,	\$145 \$36,321	PS&E: R/W Sup:	\$2,490 \$555	24-25 25-26 25-26	PA&ED: R/W Cert: RTL:	9/2/2025 3/1/2027 4/2/2027
0819000157 New	facilities Act (ADA lighting, Manage	to American  A) standards  and Transpo  ment Systen	rtation	lities	Subtotal: <b>Total Proje</b>	\$36,466 ct Cost:	Con Sup:	\$5,076 \$9,578 <b>\$46,044</b>	26-27	Begin Con:	12/6/2027

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 23.1 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.7	21.4	1.0	23.1	Lane mile(s)
Post Condition	23.1	0.0	0.0	23.1	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital		Support	COS Allocati FY	on Milestones
08-Riverside-91 13.5 /16.8 3015M 0819000162	In the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrail, sign panels, and	1L180 2024-25	R/W: Con: \$20,	\$23 256	PA&ED: \$1,50 PS&E: \$2,20 R/W Sup: \$2 Con Sup: \$4,00	58 Prior 19 Prior	PA&ED: 9/5/2023 R/W Cert: 12/2/2024 RTL: 1/2/2025 Begin Con: 9/16/2025
Carryover	Transportation Management System (TMS) elements, enhance highway worker safety, implement stormwater Best Management Practices (BMPs) to capture and remove trash, and improve pedestrian and bicycle infrastructure.	То	btotal: \$20, tal Project Co Progi	st:	\$8,08 <b>\$28,3</b> 6 201.121 Pavem	32	vation (CAPM)
			Project Outpu	ıt(s)	19.6 Lane r	nile(s)	

Prin	narv	Ass	et

Tillial y Asset													
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>								
<b>Existing Condition</b>	0.0	13.7	5.9	19.6	Lane mile(s)								
Post Condition	19.6	0.0	0.0	19.6	Lane mile(s)								
 08-Riverside-215	In and ne	ear the city o	of Riverside, f	rom 1L1	70 R/W	: \$46	PA&ED:	\$1,851	Prior	PA&ED:	9/1/2023		
R31.2 /40.5	north of F	Ramona Exp	ressway to so	outh 2024	4-25 Con:	\$49,253	PS&E:	\$2,346	Prior	R/W Cert:	1/3/2025		
3015L	of Martin	Luther King	Boulevard.				R/W Sup:	\$175	Prior	RTL:	2/3/2025		
0819000158	Rehabilit	ate paveme	ent, upgrade				Con Sup:	\$4,829	24-25	Begin Con:	11/3/2025		
	guardrail	and Transpo	ortation		Subtotal:	\$49,299		\$9,201					
Carryover	Management System (TMS) elements,			ents,	Total Proje	ect Cost:		\$58,500					
replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure,				·ure,	SB1 Baseline Agreement Required								
			es to Americo ADA) standa			Program	201.121 F	Pavemer	nt Preser	vation (CAPA	A)		
						, .	1571		. / - \				

**Project Output(s)** 65.7 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	9.1	56.5	0.1	65.7	Lane mile(s)
Post Condition	65.7	0.0	0.0	65.7	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capito	al	Suppo		COS Allocatio FY		tones
08-Riverside-10 R0.0 /R4.4 3011W 0818000089	In Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety,	1 J650 2024-25	R/W: Con: \$5	\$56 8,031	PA&ED: PS&E: R/W Sup: Con Sup:		Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	9/3/2024 5/1/2025 6/2/2025 1/2/2026
Carryover	upgrade median barrier, signs, guardrail, drainage, and striping,		0.0.0	8,087	·	11,408			
Cunyover	upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct stormwater Best	but baseline Agreement kequirea							
	Management Practices (BMP) to meet requirements of National Pollutant Discharge Elimination		Pro	gram	201.122 Ro	padway	Rehabil	itation (2R)	
	System (NPDES) permit.	ļ	Project Outp	out(s)	26.2 La	ine mile	(s)		

Existing Condition Post Condition	<b>Good</b> 0.0 26.2	<b>Fair</b> 18.6 0.0	<b>Poor</b> 7.6 0.0	<b>Quar</b> 26 26	.2 Lc	nit ane mile(s) ane mile(s)						
08-Riverside-10 R4.4 /8.2 3011V 0818000088	Brookside Avenue.	and near Beaumont, from east of ookside Avenue to Pennsylvania venue. Rehabilitate roadway, ahting, and drainage systems,		1 J640 2025-26	R/W: Con:	\$26 \$53,492	PA&ED: PS&E: R/W Sup: Con Sup:	\$4,755 \$26	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	11/1/2023 2/3/2025 6/2/2025 1/2/2026	
Carryover	worker so	afety, and up cans with Dis	nprove high ograde facil sabilities Act	ities		Subtotal: <b>Total Projec</b> SB1 Baselin			\$13,336 <b>\$66,854</b> ired			

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 24.2 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.6	19.5	3.1	24.2	Lane mile(s)
Post Condition	24.2	0.0	0.0	24.2	Lane mile(s)

(\$1,000)



		( 4	1,000						
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Supp		COS Allocation FY		stones
08-Riverside-1 30.0 / 33.0 3017J 0820000161	Near Temescal Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems and construct stormwater		R/W: Con:	\$374 \$3,824	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,265 \$384	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	5/1/2024 11/3/2025 12/1/2025 6/1/2026
Carryover	Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.		- Subtotal: <b>Iotal Projec</b>	\$4,198 t Cost:		\$4,084 <b>\$8,282</b>			
			1	Program	201.151 🗅	)rainage	System	Restoration	

**Project Output(s)** 14 Culvert(s) (ea)

### **Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	2,194.0	218.0	2,412.0	Linear feet
Post Condition	2,412.0	0.0	0.0	2.412.0	Linear feet

### **FACILITIES**

08-Riverside-10 R58.0 3014U 0819000141	In Indio, at the Indio Maintenance Station at 83997 Indio Boulevard.  Demolish two buildings, construct one new building, construct six bay	1L060 2024-25	R/W: Con:	\$26 \$7,903	PA&ED: PS&E: R/W Sup: Con Sup:	\$898 \$2,205 \$47 \$2,164	Prior Prior Prior 24-25	PA&ED: 1 R/W Cert: 1 RTL: Begin Con:	0/31/2023 2/16/2024 2/3/2025 9/2/2025
Carryover	materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	-	Subtotal: <b>Total Project</b>	\$7,929 Cost:		\$5,314 <b>\$13,243</b>			

**Program** 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

•			
Sur	าทเค	me	ntarv

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	4,000.0	4,000.0	Square feet
Post Condition	4,800.0	0.0	0.0	4,800.0	Square feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO	Loopling (Description	EA	Caribal	Command	COS Allocation	AAllastana
Project ID	Location/Description	Prog Year	Capital	Support	FY	Milestone

Riverside Cour	nty	
R/W:	\$8,099 PA&ED:	\$34,521
Const:	\$499,904 PS&E:	\$43,532
	R/W Sup:	\$6,323
	Con Sup:	\$74,767
Subtotal:	\$508,003	\$159,143
Total (Capi	tal + Support):	\$667,146

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID		EA Prog Ye	ar Ca	pital	Supp		COS Allocatio FY		stones
03-Sacramento-12 0.7 /6.1 5963 0321000198	Near Rio Vista, from 0.1 mile east of Route 160 to Mokelumne River Bridge. Install concrete median barrier, widen shoulders, construct left turn	2J200 2025-26	R/W: Con:	\$1,260 \$32,800	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,760 \$2,240 \$100 \$4,060	24-25 24-25	PA&ED: R/W Cert: RTL: Begin Con:	
Carryover	lane, upgrade guardrails and drainage systems, replace signs, overlay pavement, and install count station and closed circuit television.		Subtotal: Total Projec	\$34,060 ct Cost:	:	\$9,160 <b>\$43,220</b>			
				Program	201.010 S	afety In	nproveme	ents	
			Project 0	Output(s)	0.90 A	Annual f	atal and	serious injury	collision(s)

Carryover		T	otal Projec	t Cost:		\$6,403			
		S	ubtotal:	\$3,633		\$2,770			
0322000248					Con Sup:	\$990	25-26	Begin Con:	8/13/2026
5964	signal.				R/W Sup:	\$140	24-25	RTL:	4/6/2026
3.5 /3.8	Jackson Slough Road. Install traffic	2025-26	Con:	\$3,600	PS&E:	\$800	24-25	R/W Cert:	3/22/2026
03-Sacramento-12	Near Rio Vista, at the intersection with	3J310	R/W:	\$33	PA&ED:	\$840	Prior	PA&ED:	10/18/2024

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.50 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cap	oital	Supp		COS Illocatio FY		stones
03-Sacramento-160 R44.9 /R45.1 7295 0323000033	In the city of Sacramento, at the onramp and offramp to Del Paso Boulevard. Replace signs and panels, upgrade lighting, install wrong-way	3J900 2024-25	R/W: Con:	\$20 \$2,070	PA&ED: PS&E: R/W Sup: Con Sup:	\$320 \$520 \$40 \$520	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	5/6/2024 1/22/2025 2/6/2025 6/16/2025
Carryover	driving deterrents, and repave ramps to improve safety.	-	ubtotal: otal Projec	\$2,090 t Cost:		\$1,400 <b>\$3,490</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.09 Annual fatal and serious injury collision(s)

### **MANDATES**

Carryover		Si	ubtotal:	\$12,900		\$7,100			
8788 0323000230	locations. Install new trash netting and trash capture housing.				R/W Sup: Con Sup:		24-25 25-26	RTL: Begin Con:	5/15/2026 10/9/2026
03-Sacramento-50	In Sacramento and Yolo Counties, on Routes 5, 50, 51, 80, and 99, at various		R/W: Con:	\$12,590	PS&E:	\$2,390	Prior 24-25	R/W Cert:	

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 200.6 Acre(s) treated/pollutant

(\$1,000)



					(4.	,000)						
Dist-Co-Rte Post Mile PPNO Project ID	ı	.ocation/Des	cription	EA Prog \		Ca	pital	Supp		COS Allocatio FY		stones
RIDGE PRESERVATIO	<u>N</u>											
03-Sacramento-99 6.0 /7.1 6936 0321000023	south o Bridge I	k Grove, from . f Dillard Road No. 24-0046L/R south bridge,	at Willow Slough 2. Replace	1J63 1 2024		R/W: Con:	\$970 \$11,100		\$1,820 \$140	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	5/1/2025
	mediar	n gap betweer	n southbound		Su	ubtotal:	\$12,070		\$5,450			
Carryover	shoulde install Tr	rthbound bridgers, upgrade gransportation <i>I</i> (TMS) element	uardrail, and Management		To	otal Projed	ct Cost:	:	\$17,520			
							Program	201.110 B	ridge Re	habilitat	ion and Rep	lacement
						Project (	Output(s)	2 B	sridge(s)			
Delan sun Anna A												
<u>Primary Asset</u> (Bridge Health)	Caad	Early	Page Ou	بطلامية	11							
Existing Condition	Good	<u>Fair</u>			<u>Unit</u>							
Post Condition	0.0	5,102.0	- ,		•	are feet						
Bridge Health	4,472.0	2,648.0	0.0 7, Post Condition	120.0	squa	are feet						
Bridge No. 24-0046L	LAISI	Fair	Good									
Bridge No. 24-0046R		Fair	Fair									
OADSIDE PRESERVA	TION											

03-Sacramento-80 Near the city of Sacramento, from

6721

R/W: 0J610 PA&ED: \$210 Prior \$5 11.7 /13.2 2025-26 PS&E: \$581 24-25 east of Route 51 to 0.7 mile east of Con: \$2,400 R/W Sup: \$51 24-25 Madison Avenue. Replace existing 0319000302 Con Sup: \$1,087 25-26 Vegetation and rehabilitate irrigation Subtotal: \$2,405 \$1,929 system. Carryover **Total Project Cost:** \$4,334

**Program** 201.210 Roadside Rehabilitation

Project Output(s) 10.0 Acre(s) PA&ED: 11/4/2024

RTL: 9/29/2025

R/W Cert: 9/12/2025

Begin Con: 3/16/2026

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	pital	Supp		COS Allocatio FY	on Milestones
ROADWAY PRESERVA	TION							
03-Sacramento-5 25.3 /34.4 5859 031 6000063	In and near the city of Sacramento, from American River Bridge to Sacramento River Bridge. Rehabilitate pavement and drainage	1H170 2025-26	R/W: Con:	\$1,340 \$49,770		\$2,200 \$600	Prior Prior Prior 25-26	PA&ED: 12/15/2023 R/W Cert: 6/24/2025 RTL: 7/1/2025 Begin Con: 12/22/2025
Carryover	systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.		Subtotal: <b>Total Proje</b> SB1 Baselir			\$10,190 <b>\$61,300</b> ired		
				Program	201.121 F	'avemer	nt Preserv	vation (CAPM)
			Project (	Output(s)	48.8 L	ane mile	e(s)	

<u>Primary Asset</u>	Good	Fair	Poor	Quant	ity Unit						
Existing Condition	9.1	39.7	0.0	48.8	<u> </u>	e mile(s)					
Post Condition	48.8	0.0	0.0	48.8		e mile(s)					
03-Sacramento-99	In and ne	ear the city	of Sacrame	ento,	0J420	R/W:	\$520	PA&ED:	\$1,170	Prior	PA&ED: 11/16/2023
21.3 /R24.351	from sou	th of Martin	Luther King	Jr. 2	2025-26	Con:	\$29,500	PS&E:	\$2,150	Prior	R/W Cert: 11/14/2025
6931	Boulevar	d to Route 5	50/51 Separ	ration.				R/W Sup:	\$400	Prior	RTL: 12/3/2025
0319000282	Rehabilit	ate paveme	ent and dro	ainage				Con Sup:	\$3,190	25-26	Begin Con: 4/13/2026
	systems,	upgrade fa	cilities to		S	Subtotal:	\$30,020		\$6,910		
Carryover	standard Transport (TMS) ele	ns with Disalls, upgrade tation Mancements, replaced augreration	signs and agement Sy ace concre	stem ete	Ţ	otal Proje	ct Cost:		\$36,930		
		nd guardrail ance vehicl		IIOCI			Program	201.121 F	avemen	it Preserv	vation (CAPM)
						Project (	Output(s)	24.8 L	ane mile	(s)	

<u>Good Fair Pa</u>	<u>oor</u> Quai	ntity	<u>Unit</u>
Existing Condition 6.7 18.1 0	0.0 24	.8	Lane mile(s)
Post Condition 24.8 0.0 0	0.0 24	.8	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	ıpital	Supp		COS Allocatio FY	on Milestones
03-Sacramento-99 6932 0319000303	In and near Galt and city of Sacramento, on Routes 99 and 51 at various pump plant locations. Rehabilitate and improve access to	0J620 2025-26	R/W: Con:	\$50 \$17,380	PA&ED: PS&E: R/W Sup: Con Sup:	\$620 \$1,890 \$50 \$2,570	Prior Prior Prior 25-26	PA&ED: 10/27/2023 R/W Cert: 6/4/2025 RTL: 6/18/2025 Begin Con: 11/9/2025
Carryover	five pump plants.	-	ubtotal: <b>otal Proje</b>	\$17,430 ct Cost:		\$5,130 <b>\$22,560</b>		

**Program** 201.151 Drainage System Restoration

Project Output(s) 5 Pump plant(s) (ea)

Supplementary Asset Existing Condition Post Condition	<b>Good</b> 0.0 5.0	<b>Fair</b> 0.0 0.0	<b>Poor</b> 5.0 0.0		.0 Pu	i <b>t</b> mp Plant(s mp Plant(s	, , ,					
03-Sacramento-99 23.08 /23.65 2794 0319000286	99, and	mento Cour 160 at variou ate and imp	us locations	•	0J450 2027-28	R/W: Con:	\$11,700	PA&ED: PS&E: R/W Sup: Con Sup:		24-25 25-26 25-26 27-28	R/W Cert:	1/26/2026 7/29/2027 8/12/2027 2/10/2028
New	,					Subtotal:  Total Proje	\$11,700 ct Cost:		\$4,600 <b>\$16,300</b>		_	_

**Program** 201.151 Drainage System Restoration

Project Output(s) 5 Pump plant(s) (ea)

<u>Supplementary</u>					
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	5.0	5.0	Pump Plant(s) (ea)
Post Condition	5.0	0.0	0.0	5.0	Pump Plant(s) (ea)

(\$1,000)



Dist-Co-Rte Post Mile PPNO		EĄ	0		COS Allocation	
Project ID	Location/Description	Prog Year	Capital	Support	FY	Milestones

Sacramento Cour	nty	
R/W:	\$4,508 PA&ED:	\$11,380
Const:	\$172,910 PS&E:	\$16,451
	R/W Sup:	\$2,151
	Con Sup:	\$24,657
Subtotal:	\$177,418	\$54,639
Total (Capi	tal + Support):	\$232,057

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID  COLUSION REDUCTION	Location/Description	EA Prog Year	r Cap	ital	Supp		COS Allocatio FY	on Milestones
05-San Benito-25 18.8 /19.2 2697Y 0522000069	Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Landscape	1H811 2024-25	R/W: Con:	\$612	PA&ED: PS&E: R/W Sup: Con Sup:	\$529 \$35 \$943	Prior Prior 24-25	PA&ED: N/A R/W Cert: 2/28/2024 RTL: 5/23/2024 Begin Con: 12/13/2024
Carryover	mitigation and plant establishment for safety project EA 1H810.	-	ubtotal: <b>otal Project</b>	\$612 <b>Cost</b> :		\$1,507 <b>\$2,119</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

San Benito Count	У		
R/W:	PA&ED:		
Const:	\$612 PS&E:	\$529	
	R/W Sup:	\$35	
	Con Sup:	\$943	
Subtotal:	\$612	\$1,507	
Total (Capita	Total (Capital + Support):		

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Cap	oital	Supp		COS Allocatio FY		stones
COLLISION REDUCTIO	<u>DN</u>								
08-San Bernardino-40 R140.0 /R142.2 3020J 0821000091	In and near Needles, from Fox Wash Overflow to L Street. Grind and replace pavement with Open Graded Asphalt Concrete (OGAC) to reduce wet weather collisions, and install high tension cable barrier and guardrail.	1M040 2024-25	R/W: Con:	\$20 \$4,725	PA&ED: PS&E: R/W Sup: Con Sup:	\$665 \$876 \$44 \$1,758	Prior Prior Prior 24-25	R/W Cert:	12/4/2023 11/4/2024 12/3/2024 7/10/2025
Carryover			Subtotal: Total Projec	btotal: \$4,745 tal Project Cost:		\$3,343 <b>\$8,088</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.30 Annual fatal and serious injury collision(s)

08-San Bernardino-138 T16.3 /R17.3 3019X 0821000070	Near Cajon Junction, from 1.0 mile east of Wagon Train Road to Hog Ranch Creek Bridge. Realign horizontal and vertical curves,	1M080 2025-26	R/W: Con:	\$216 \$10,281	PS&E: \$	\$1,922 \$177	Prior 24-25 24-25 25-26	
Carryover	construct 8-foot shoulders, and install rumble strips and guardrail.		Subtotal: Total Proje			5,682 <b>6,179</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.52 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cap	oital	Supp		COS Allocatio FY		tones
08-San Bernardino-210 1.2 /1.6 3020S 0822000036	In Upland, from 0.3 mile west to 0.1 mile east of Mountain Avenue.  Modify cross slope and add a drainage inlet to improve drainage	1M740 2024-25	R/W: Con:	\$20 \$3,997		\$836 \$1,374 \$40 \$950	Prior Prior Prior 24-25	PA&ED: <sup>1</sup> R/W Cert: RTL: Begin Con:	0/17/2023 8/1/2024 9/3/2024 6/9/2025
Carryover	and safety.		ubtotal: otal Projec	\$4,017 <b>t Cost</b> :		\$3,200 <b>\$7,217</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.34 Annual fatal and serious injury collision(s)

08-San Bernardino-210 R24.0 3019V 0821000140	In the city of San Bernardino, at Waterman Avenue eastbound offramp. Widen offramp to add right- turn lane, modify traffic signals, and	1M560 2024-25	R/W: Con:	\$171 \$6,364		91 Prior 133 Prior	PA&ED: R/W Cert: RTL: Begin Con:	4/7/2025 5/5/2025
Carryover	install guardrail.		Subtotal: <b>Total Projec</b>	\$6,535 :t Cost:	\$6,7 <b>\$13</b> ,3			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.08 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Ca	pital	Support	COS Allocat FY	
08-San Bernardino-395 4.8 /7.6 3017R 0821000009	In and near Hesperia, from north of Joshua Street to Eucalyptus Street. Construct four-foot median, standard shoulders, and rumble strips and	1L890 2024-25	R/W: Con:	\$1,664 \$7,652		35 Prior 31 Prior	R/W Cert: 9/3/2024 RTL: 11/1/2024
Carryover	upgrade guardrail.		Subtotal: <b>Total Projec</b>	\$9,316 ct Cost:	\$5,6 <b>\$14,</b> 9		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.18 Annual fatal and serious injury collision(s)

08-San Bernardino-15	In and near Ontario, Rancho	1L810	R/W:	\$25	PA&ED:	\$1,769	Prior	PA&ED:	11/1/2023			
0.0 /37.4	Cucamonga, Fontana, Hesperia, and	2024-25	Con:	\$6,099	PS&E:	\$1,169	Prior	R/W Cert:	12/3/2024			
3017L	Victorville, from Philadelphia Street to				R/W Sup:	\$42	Prior	RTL:	1/6/2025			
0820000160	Bear Valley Road; also in and near				Con Sup:	\$1,653	24-25	Begin Con:	9/8/2025			
	Barstow from Quarry Road to south of		Subtotal:	\$6,124		\$4,633						
Carryover	Route 58 (PM 46.4/69.7); also in		Total Projec			\$10,757						
Carryover	Riverside County, in and near Corona		ioiai i iojee	. 003		φ10,707						
	•											
	and Norco, from north of Nichols											
	Road to the San Bernardino County											
	line (PM 24.0/52.270). Upgrade			<b></b>	001.015.0	Callisia a C	·	everity Reduction				
	guardrail end treatments, re-grade			rogram	201.015	ZOIIISION 3	ollision Severity Reduction					
	slopes to improve safety, and											
	construct stormwater Best		Project O	utput(s)	0.26 A	Annual fo	ıtal and	serious injury	collision(s)			
	Management Practices (BMPs) to											
	meet requirements of National											
	Pollutant Discharge Elimination											

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	pital	Supp		COS Allocatio FY	* * * *	stones
<u>MANDATES</u>									
08-San Bernardino-60 R0.0 /R1.6 3018Q 0821000107	In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to	1M380 2026-27	R/W: Con:	\$352 \$14,700		\$3,283 \$1,006	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	
New	meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.		Subtotal: <b>Total Proje</b>	obtotal: \$15,052 otal Project Cost:		\$9,263 <b>\$24,315</b>			

Program 201.335 Storm Water Mitigation

Project Output(s) 162.5 Acre(s) treated/pollutant

### **BRIDGE PRESERVATION**

Carryover

08-San Bernardino-18 In Victorville, at Mojave River Bridge 1L830 R/W: \$102 PA&ED: \$1,529 Prior PA&ED: 11/3/2025 95.4 PS&E: \$1,857 and Overhead No. 54-0307. 2027-28 Con: \$6,869 25-26 R/W Cert: 9/2/2027 R/W Sup: 3017G \$222 25-26 RTL: 10/4/2027 Rehabilitate bridge. 0820000162 Begin Con: Con Sup: \$1,890 27-28 7/5/2028 \$6,971 \$5,498 Subtotal:

**Total Project Cost:** 

Program 201.110 Bridge Rehabilitation and Replacement

\$12,469

Project Output(s) 1 Bridge(s)

**Primary Asset** 

(Bridge Health) Good **Quantity Unit** <u>Fair</u> <u>Poor</u> **Existing Condition** 32,991.0 0.0 0.0 32,991.0 Square feet Post Condition 32,991.0 0.0 0.0 32,991.0 Square feet

**Bridge Health Existing Condition** Post Condition Good Bridge No. 54-0307 Fair

(\$1,000)



		(+	.,000,				40000
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Support	COS Allocat FY	
08-San Bernardino-40 153.9 /154.7 3001S 0812000067	Near Needles, from Park Moabi Road to Topock Road at the Colorado River Bridge No. 54-0415. Bridge rehabilitation and/or replacement.	0R380 2025-26	R/W: Con:	\$169 \$28,800		,759 Prior 6431 Prior	PA&ED: 11/1/2023 R/W Cert: 2/3/2026 RTL: 3/3/2026 Begin Con: 11/13/2026
Carryover	Caltrans will be the lead agency and will share half of all costs with Arizona Department of Transportation (ADOT) as indicated via a signed Letter of Intent.	T	iubtotal: T <b>otal Proje</b>	\$28,969 ct Cost:	\$15 <b>\$44</b>	,172 , <b>141</b>	
				Program	201.110 Bridg	ge Rehabilita	tion and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u>												
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
Existing Condition	0.0	87,984.0	0.0	87,984.0	Square	e feet						
Post Condition	108,696.0	0.0	0.0	108,696.0	Square	e feet						
<u>Bridge Health</u>	<u>Existin</u>	g Condition	Post Condition	<u>on</u>								
Bridge No. 54-0415		Fair	Good									
08-San Bernardino-15	Near Zzyz	x and Mount	tain Pass, fro	m 1L5	30	R/W:	\$501	PA&ED:	\$1,824	Prior	PA&ED:	8/1/2024
R110.4 /179.4	Telephon	ie Wash Bridg	ge to Ivanpa	h 2025	5-26	Con:	\$11,538	PS&E:	\$2,212	24-25	R/W Cert:	12/1/2025
3016N	Ditch Bric	lge at variou	s locations.					R/W Sup:	\$168	24-25	RTL:	1/8/2026
0820000092	Restore ro	ock slope pro	tection at si	X	_			Con Sup:	\$3,900	25-26	Begin Con:	10/1/2026
	bridges to	o mitigate sc	our, upgrade	Э	Sub	ototal:	\$12,039		\$8,104			
Carryover	bridge ra	il, sign panel:	s, and apply		Tota	al Proje	ct Cost:		\$20,143			
	pavemer	nt delineatior	٦.									

Program 201.111 Bridge Scour

Project Output(s) 6 Bridge(s)

Primary Asset					
(Scour)	Good	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	2,497.0	19,440.0	22,152.0	44,089.0	Square feet
Post Condition	44,089.0	0.0	0.0	44,089.0	Square feet
<u>Bridge Health</u>	<u>Existi</u>	ng Condition	Post Conditi	<u>ion</u>	
Bridge No. 54-0233L		Good	Good		
Bridge No. 54-0303L		Good	Good		
Bridge No. 54-0303R		Good	Good		
Bridge No. 54-0316L		Good	Good		
Bridge No. 54-0316R		Good	Good		
Bridge No. 54-1308L		Good	Good		

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Supp		COS Allocatio FY		stones
08-San Bernardino-40 R104.9 /R120.5 3017K 0820000156	Near Needles, from Woods Wash Bridge to Homer Wash Bridge at various locations. Restore rock slope protection at eight bridges to	1L800 2025-26	R/W: Con:	\$565 \$6,784	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,947 \$84	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	5/1/2024 12/1/2025 1/15/2026 6/19/2026
Carryover	mitigate scour.	-	ubtotal: otal Projec	\$7,349 at Cost:		\$5,799 <b>\$13,148</b>			

Program 201.111 Bridge Scour

Project Output(s) 8 Bridge(s)

<u>Pr</u>	<u>imary Asset</u>					
	(Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Exist	ing Condition	0.0	0.0	56,446.0	56,446.0	Square feet
Ро	st Condition	56,446.0	0.0	0.0	56,446.0	Square feet
<u>Br</u>	<u>idge Health</u>	<u>Existir</u>	ng Conditio	n Post Condit	<u>ion</u>	
Bridg	ge No. 54-0201L		Fair	Fair		
Bridg	ge No. 54-0201R		Fair	Fair		
Bridg	ge No. 54-0202L		Fair	Fair		
Bridg	ge No. 54-0202R		Good	Good		
Bridg	ge No. 54-0203L		Fair	Fair		
Bridg	ge No. 54-0203R		Good	Good		
Bridg	ge No. 54-0804L		Poor	Poor		
Bridg	ge No. 54-0804R		Poor	Poor		

(\$1,000)



		<u> </u>				211111
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocatic FY	on Milestones
08-San Bernardino-40 R139.0 /R152.2 3018U 0821000103 New	In and near Needles, at Whale Mountain Wash Bridge No. 54 -0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout.		R/W: \$192 Con: \$11,813 ototal: \$12,005 al Project Cost:		24-25 26-27 26-27 27-28	PA&ED: 6/1/2026 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 5/1/2028
			Program	201.111 Bridge Sc	cour	
		F	Project Output(s)	2 Bridge(s)		

Primary Asset												
(Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>							
Existing Condition	0.0	0.0	17,136.0	17,136.0	Square	feet						
Post Condition	17,136.0	0.0	0.0	17,136.0	Square	feet						
<u>Bridge Health</u>	<u>Existi</u>	ing Conditio	n Post Condition	<u>on</u>								
Bridge No. 54-0668L		Good	Good									
Bridge No. 54-0668R		Good	Good									
08-San Bernardino-210	In the ci	ity of San Be	ernardino, at Lyt	tle 1L5	520	R/W:	\$597	PA&ED:	\$1,598	Prior	PA&ED:	6/3/2024
20.8	Creek B	ridge No. 54	4-0422. Seismic	2025	5-26	Con:	\$6,920	PS&E:	\$2,308	Prior	R/W Cert:	1/2/2026
3016L	retrofit.							R/W Sup:	\$214	Prior	RTL:	4/2/2026
0820000090								Con Sup:	\$2,342	25-26	Begin Con:	10/2/2026
					Subt	otal:	\$7,517		\$6,462			
Carryover					Total	Projec	t Cost:	:	\$13,979			

**Program** 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Primary Asset					
(Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	24,187.0	24,187.0	Square feet
Post Condition	24,187.0	0.0	0.0	24,187.0	Square feet
<u>Bridge Health</u>	<u>Existir</u>	ng Condition	Post Condi	<u>tion</u>	
Bridge No. 54-0422		Fair	Fair		

(\$1,000)



			, ,							
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cal	oital	Supp		COS Allocatio FY		stones	
08-San Bernardino-15 15.9 /16.1 3016M 0820000089	Near the city of San Bernardino, at Devore Overhead Right Bridge No. 54 -0818R, Devore Overhead Left Bridge No. 54-0818L, and Cajon Creek Right	1L510 2024-25	R/W: Con:	\$45 \$3,551	PA&ED: PS&E: R/W Sup: Con Sup:	\$720 \$1,279 \$49 \$1,003	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	1/5/2024 1/3/2025 2/3/2025 11/3/2025	
Carryover	Bridge No. 54-0781R. Place polyester concrete on bridge decks, treat approach and departure slabs with methacrylate, and replace bridge joint seals.		ubtotal: otal Projec	\$3,596 <b>:t Cost:</b>		\$3,051 <b>\$6,647</b>				
				Program	201.119 B	ridge Pre	eventativ	ve Maintena	nce	
			Project C	output(s)	3 B	sridge(s)				

<b>Primary Asset</b>												
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
<b>Existing Condition</b>	0.0	101,418.0	0.0	101,418.0	Square	e feet						
Post Condition	101,418.0	0.0	0.0	101,418.0	Square	e feet						
<u>Bridge Health</u>	<u>Existin</u>	g Condition	Post Conditi	<u>on</u>								
Bridge No. 54-0781R		Fair	Good									
Bridge No. 54-0818L		Fair	Good									
Bridge No. 54-0818R		Fair	Good									
MOBILITY												
08-San Bernardino-142	Near Chi	no Hills, from	0.0 mile to 0	.3 1M7	780	R/W:	\$48	PA&ED:	\$2,092	24-25	PA&ED:	11/1/2026
2.152 /2.494	mile wes	t of Azurite Di	ive. Widen	2027	7-28	Con:	\$5,297	PS&E:	\$2,459	26-27	R/W Cert:	3/1/2028
3020M	shoulders	s, construct re	etaining wal	ls,				R/W Sup:	\$317	26-27	RTL:	3/7/2028
0822000041	upgrade	guardrail, ar	nd rehabilita	te				Con Sup:	\$2,383	27-28	Begin Con:	12/1/2028
	. •	systems.			Sub	total:	\$5,345		\$7,251			
New					Tota	al Projec	t Cost:		\$12,596			

**Program** 201.310 Operational Improvements

**Project Output(s)** 128.0 Daily vehicle hour(s) of delay (DVHD)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Cap	oital	Supp		COS Allocatio FY		tones
08-San Bernardino-Var 3014F 0819000126	In San Bernardino County, at various locations. Upgrade traffic census stations.	1K870 2025-26	R/W: Con:	\$23 \$3,542		\$514 \$1,043 \$45 \$1,113	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	1/4/2024 7/7/2025 8/4/2025 4/6/2026
Carryover			Subtotal:  Total Projec	\$3,565 t Cost:	•	\$2,715 <b>\$6,280</b>	20 20	1 10 00	1, 3, 2020

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 45 Field element(s)

**Primary Asset** 

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	12.0%		88.0%	42.0	Field element(s)
Post Condition	100.0%		0.0%	45.0	Field element(s)

### **ROADSIDE PRESERVATION**

08-San Bernardino-215 9.9 / 12.0 3017X 0821000101	In San Bernardino and Riverside Counties, on Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems,	1M240 2026-27	R/W: Con:	\$23 \$11,184	PA&ED: PS&E: R/W Sup: Con Sup:	\$713 \$1,241 \$157 \$1,829	24-25 25-26 25-26 26-27	R/W Cert:	6/2/2025 7/1/2026 8/3/2026 7/8/2027
New	highway planting, and erosion control, apply pavement, replace fencing, and construct maintenance vehicle pullout.		Subtotal: Total Proje	\$11,207 ct Cost:		\$3,940 <b>\$15,147</b>			

**Program** 201.210 Roadside Rehabilitation

Project Output(s) 36.9 Acre(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Suppo		COS Allocatio FY		itones
08-San Bernardino-40 R27.9 /R28.8 3011X 0818000091	Near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand	1J660 2027-28	R/W: Con:	\$37 \$29,816	PA&ED: PS&E: R/W Sup: Con Sup:	\$4,226 \$232	24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	
New	parking lots, and upgrade water and wastewater treatment systems.	-	iubtotal: <b>otal Proje</b>	\$29,853 ct Cost:	,	12,390 <b>42,243</b>			

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 2.0 Location(s)

**Supplementary** 

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

### **ROADWAY PRESERVATION**

08-San Bernardino-15	Near Baker, from south of Basin Road	1L150	R/W:	\$79	PA&ED:	\$2,211	Prior	PA&ED:	5/1/2024
R120.0 / 144.0	to 7.4 miles north of Route 127.	2025-26	Con:	\$35,508	PS&E:	\$2,543	Prior	R/W Cert:	11/3/2025
3015J	Rehabilitate pavement, drainage				R/W Sup:	\$25	Prior		12/1/2025
0819000152	systems, and lighting, upgrade				Con Sup:	\$5,200	25-26	Begin Con:	8/6/2026
	guardrail, and replace sign panels.		Subtotal:	\$35,587		\$9,979			
Carryover			Total Proje	ct Cost:		\$45,566			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 50.6 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	50.6	0.0	50.6	Lane mile(s)
Post Condition	50.6	0.0	0.0	50.6	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Co	pital	Support	COS Allocation FY		tones
08-San Bernardino-18 R17.8 /31.7 3015E 0819000151	Near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope	1L110 2027-28	R/W: Con:	\$332 \$33,949	. ,	25-26 25-26	PA&ED: R/W Cert: RTL: Begin Con:	4/1/2026 12/3/2027 1/3/2028 8/3/2028
New	erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements.		Subtotal: <b>Total Proje</b>	\$34,281 ct Cost:	\$11,609 <b>\$45,890</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.8 Lane mile(s)

Prim	arv	Asset

Existing Condition Post Condition	<b>Good</b> 0.0 27.8	<b>Fair</b> 27.8 0.0	<b>Poor</b> 0.0 0.0	<b>Quai</b> 27 27	.8 Lo	nit ane mile(s) ane mile(s)					
08-San Bernardino-18 31.65/49.3 3018T 0821000104	330 Sepa Pine Kno	ration to 0.2 Avenue. R	Lake, from R 2 mile north o ehabilitate nage systems	of	1M410 2026-2		\$544 \$28,258	\$2,207 \$1,358	24-25 25-26 25-26 26-27	R/W Cert:	1/15/2026 4/15/2027 4/20/2027 11/1/2027
New	upgrade with Disa	curb ramps bility Act (Al rdrail, and c	to America DA) standard	ns		Subtotal: Total Proje	\$28,802 ct Cost:	\$12,319 <b>\$41,121</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 39.7 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	37.7	2.0	39.7	Lane mile(s)
Post Condition	39.7	0.0	0.0	39.7	Lane mile(s)

(\$1,000)



		(7	1,000)				www
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Support	COS Allocati FY	on Milestones
08-San Bernardino-18 57.0 /66.9 3016F 0820000076	Near Big Bear Lake, from 1.4 miles south of Baldwin Lake Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade	1L420 2025-26	R/W: Con:	\$150 \$18,760		Prior Prior Prior 25-26	PA&ED: 6/3/2024 R/W Cert: 12/2/2025 RTL: 3/2/2026 Begin Con: 11/16/2026
Carryover	guardrail, replace sign panels, construct rumble strips, widen shoulders, and apply pavement delineation.		ubtotal: otal Proje	\$18,910 ct Cost:	\$7,971 <b>\$26,881</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 19.8 Lane mile(s)

**Primary Asset** 

<del></del>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>							
Existing Condition	0.0	18.4	1.4	19.8	Lan	e mile(s)						
Post Condition	19.8	0.0	0.0	19.8	Lan	e mile(s)						
08-San Bernardino-18 66.9 /75.6 3015H	Rock Roc	erne Valley, ad to Custer ate paveme	Avenue.	1L1 2025	1 40 5-26	R/W: Con:	\$5,617 \$23,342		\$2,472	Prior Prior Prior	PA&ED: R/W Cert:	4/4/2024 4/3/2026 4/15/2026
0819000159		are paverne I and Transpo						Con Sup:			Begin Con:	12/2/2026
Carryover	construc	t shoulders a	n (TMS) eleme nd rumble str n hybrid signa	ips,	_	Subtotal: Otal Proje	\$28,959 ct Cost:		\$12,213 <b>\$41,172</b>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.0 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	18.0	0.0	18.0	Lane mile(s)
Post Condition	18.0	0.0	0.0	18.0	Lane mile(s)

(\$1,000)



		( )	,,,,,,,						
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ar Cap	ital	Suppo		COS llocation FY		stones
08-San Bernardino-18 83.3 /90.9 3018V 0821000102	In and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation	1M430 2027-28			PA&ED: S PS&E: S R/W Sup: S Con Sup: S	\$2,907 \$3,407 \$4,071	24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	5/1/2026 3/1/2028 3/8/2028 12/1/2028
New	Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems.		Subtotal: S <b>Total Project</b>	\$29,487 • <b>Cost:</b>	•	13,433 <b>42,920</b>			
	systems.		P	rogram	201.121 Pa	ivement	t Preserv	ration (CAPA	۸)
			Project O	utput(s)	21.8 La	ne mile	(s)		

Pri	marv	Asset
	ıııwı y	

Existing Condition Post Condition	<b>Good</b> 0.0 21.8	<b>Fair</b> 21.8 0.0	9.0 0.0 0.0	21 21	.8 Lo	it ne mile(s) ne mile(s)					
08-San Bernardino-38 0.0 /1.3 3014N 0819000130	Occident Orange S S0.372/S0	nds, from Rou tal Drive; also Street to Pea ().597) and fro () (PM S0.59	o on spurs fr I Avenue (F Im Eureka S	PM	1K940 2024-25		\$1,165 \$8,690 \$9,855	\$1,712 \$1,964	Prior Prior Prior 24-25	R/W Cert:	11/13/2023 3/3/2025 3/10/2025 9/2/2025
Carryover	Rehabilita Transport (TMS) ele American standard	ate paveme ation Manag ments, upgro ns with Disab s, and constr cle infrastruc	nt, upgrade gement Syst ade facilitie ilities Act (A uct pedesti	tem s to LDA)		Subtotal: Total Projec	t Cost:	\$17,472	ıt Preserv	vation (CAPN	۸)

3.8 Lane mile(s) Project Output(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	3.7	0.1	3.8	Lane mile(s)
Post Condition	3.8	0.0	0.0	3.8	Lane mile(s)

(\$1,000)



		(7)	,000)						
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Suppo		COS Allocation FY		stones
08-San Bernardino-38 1.3 /4.1 3014G 0819000129	In and near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System	1K860 2025-26	R/W: Con:	\$784 \$13,205	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,212 \$3,677	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	2/1/2024 11/3/2025 12/4/2025 7/6/2026
Carryover	(TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct pedestrian and bicycle infrastructure.	-	ubtotal: otal Projed	\$13,989 ct Cost:	'	\$10,141 <b>\$24,130</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 5.6 Lane mile(s)

rimary Asser			_			-						
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Uni</u>	<u>I</u>						
Existing Condition	0.0	5.6	0.0	5.6	Lar	ne mile(s)						
Post Condition	5.6	0.0	0.0	5.6	Lar	ne mile(s)						
08-San Bernardino-40	Near Bar	stow, from 2	.8 miles east	of 1N	1390	R/W:	\$100	PA&ED:	\$1,953	24-25	PA&ED:	2/2/2026
R15.0 /R28.8	Hidden S	prings Road	to 3.7 miles v	west 202	27-28	Con:	\$31,500	PS&E:	\$2,664	25-26	R/W Cert:	11/4/2027
3018R	of Hecto	r Road. Reh	abilitate					R/W Sup:	\$422	25-26	RTL:	12/3/2027
0821000106	paveme	nt and drain	age systems	,				Con Sup:	\$5,207	27-28	Begin Con:	7/2/2028
	upgrade	guardrail, in	nstall rock slop	pe	;	Subtotal:	\$31,600		\$10,246			
New	protection	on, and repla	ace sign pan	els.		Total Proje	ct Cost:		\$41,846			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 54.9 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	2.1	52.8	0.0	54.9	Lane mile(s)
Post Condition	54.9	0.0	0.0	54.9	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Co	ıpital	Suppo		COS Allocatio FY	-	stones
08-San Bernardino-62 70.0 /79.476 3017Y 0821000110	In San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement.	1M250 2026-27	R/W: Con:	\$48 \$21,495		\$1,517 \$185	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	2/10/2027 3/1/2027
New	·		Subtotal: <b>Total Proje</b>	\$21,543 ct Cost:		\$5,877 <b>27,420</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.9 Lane mile(s)

**Primary Asset** 

rilliary Asset											
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>						
Existing Condition	0.0	29.9	0.0	29.9	Lane mile(s)						
Post Condition	29.9	0.0	0.0	29.9	Lane mile(s)						
08-San Bernardino-62	Noar Twe	entynine Pal	ms from 1	7 miles 1 M	280 R/W	/: \$87	PA&ED:	¢1 501	24-25	l DAGED.	6/1/2026
94.0 / 106.0		on Mountair				n: \$13,455		\$1,294	25-26	PA&ED: R/W Cert:	12/1/2027
3018E	Road to	1.2 miles we	st of Blythe	Rice			R/W Sup:	\$316	25-26	RTL:	12/2/2027
0821000115	Road. R	ehabilitate p	oavement.				Con Sup:	\$1,596	27-28	Begin Con:	7/7/2028
		·			Subtotal:	\$13,542		\$4,727			
New					Total Proj	ect Cost:		\$18,269			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.0 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	24.0	0.0	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeaı	r Ca	pital	Supp		COS Allocatio FY		stones
08-San Bernardino-83 R0.0 / 6.0 3015C 0819000156	In and near Chino, from Route 71 to north of Chino Avenue. Rehabilitate pavement, replace sign panels, upgrade lighting, construct bus pads,	1L100 2025-26	R/W: Con:	\$128 \$15,885	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,792 \$489	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	11/3/2025 12/1/2025
Carryover	and upgrade facilities to Americans with Disabilities Act (ADA) standards.	S	ubtotal: otal Proje	\$16,013 ct Cost:		\$6,646 <b>\$22,659</b>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.2 Lane mile(s)

Primo	ırv A	sset
1 111111	<u> </u>	<u> </u>

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>					
Existing Condition	1.2	17.0	0.0	18.2	Lane mile(s)					
Post Condition	18.2	0.0	0.0	18.2	Lane mile(s)					
08-San Bernardino-95 R57.208 /64.5 3015T	mile nortl	n of Goffs Ro	Route 40 to 0 pad. ent and replo	2024	•	\$350 \$7,158	PS&E: \$94 R/W Sup: \$6	1 Prior 1 Prior	PA&ED: R/W Cert: RTL:	5/1/2024 3/3/2025 4/1/2025
0819000167	Asphalt (	Concrete (A	C) dike and		-		Con Sup: \$1,62	3 24-25	Begin Con:	12/1/2025
Carryover	rumble st	rips.			Subtotal: <b>Total Proje</b>	\$7,508	\$4,20 <b>\$11,70</b>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 14.1 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.1	0.0	14.1	Lane mile(s)
Post Condition	14.1	0.0	0.0	14.1	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capit	al	Support	COS Allocatio FY	on Milestones
08-San Bernardino-127 10.5 /37.7 3004C 0815000173	Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail,	1G200 2025-26	R/W: Con: \$3		PA&ED: \$1,749 PS&E: \$2,750 R/W Sup: \$1,820 Con Sup: \$3,670	3 24-25 5 24-25	PA&ED: 7/2/2024 R/W Cert: 2/3/2026 RTL: 2/6/2026 Begin Con: 8/10/2026
Carryover	construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure.	To	tal Project (		\$10,004 \$48,901 201.121 Paveme	I	vation (CAPM)
			Project Out	put(s)	60.7 Lane m	ile(s)	

<u>Primary Asset</u>	
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Existing Condition Post Condition	<b>Good</b> 6.1 60.7	<b>Fair</b> 54.6 0.0	9.0 0.0 0.0	<b>uantity</b> 60.7 60.7	Unit Lane mile(s) Lane mile(s)					
08-San Bernardino-247 73.2 /78.096 3015A 0819000155	Wells Roo paveme	ear Barstow, fro ad to Route 15 nt, replace sign es, and upgrad	. Rehabilitate n panels, add	e 2025	•		\$1,417 \$1,415	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	1/4/2024 1/5/2026 2/4/2026 11/3/2026
Carryover	America standard	ns with Disabilit ds.	ties Act (ADA	)	Subtotal: <b>Total Proje</b>	\$10,051 ect Cost:	\$5,836 <b>\$15,887</b>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.3 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.3	0.0	12.3	Lane mile(s)
Post Condition	12.3	0.0	0.0	12.3	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY	on Milestones
08-San Bernardino-38 7.0 /46.6 3014V 0824000052	In and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane / Mitchell Lane. Rehabilitate drainage systems and	1L07U 2027-28	R/W: Con:	\$259 \$12,641	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,402 \$868	24-25 26-27 26-27 27-28	PA&ED: 7/24/2026 R/W Cert: 12/6/2027 RTL: 1/7/2028 Begin Con: 7/14/2028
New	upgrade guardrail.	_	Subtotal: <b>Iotal Proje</b>	\$12,900 ct Cost:		\$8,546 <b>\$21,446</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 22 Culvert(s) (ea)

**Primary Asset** 

Filliary Asser												
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
Existing Condition	60.0	109.6	1,461.0	1,630.6	Linear	feet						
Post Condition	1,630.6	0.0	0.0	1,630.6	Linear	feet						
08-San Bernardino-138	In and no	oar Hosporia	from 0.3 mil	2 144	260	R/W:	\$1,149	PA&ED:	¢2 979	24-25	DA 8 FD.	9/1/2026
19.82 /36.57			office Road to		7-28		\$13,317		\$2,870	26-27	PA&ED: R/W Cert:	5/1/2028
3018A	0.1 mile v	vest of Lake	Drive.					R/W Sup:	\$2,406	26-27	RTL:	5/8/2028
0821000112	Rehabilit	ate drainage	e systems.		_			Con Sup:	\$3,136	27-28	Begin Con:	12/1/2028
		· ·	•		Sub	total:	\$14,466		\$11,312			
New					Tota	al Proje	ct Cost:		\$25,778			

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 39 Culvert(s) (ea)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	70.0	1,657.0	1,412.2	3,139.2	Linear feet
Post Condition	3,139.2	0.0	0.0	3,139.2	Linear feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Ca	pital	Supp		COS Allocatio FY		tones
FACILITIES									_
08-San Bernardino-15 39.85 3018H 0821000117	In Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility.	1M310 3 2026-27	R/W: Con:	\$119 \$16,212	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,272 \$140	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	7/1/2025 3/1/2027 4/1/2027 1/3/2028
New			Subtotal: <b>Total Proje</b>	\$16,331 ct Cost:		\$5,339 <b>\$21,670</b>			

**Program** 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

<u>Supplementary</u>

<u>Asset</u>	Good	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	2,510.0	2,510.0	Square feet
Post Condition	10,000.0	0.0	0.0	10,000.0	Square feet

San Bernardino County								
R/W:	\$17,476 PA&ED:	\$64,837						
Const:	\$549,947 PS&E:	\$76,172						
	R/W Sup:	\$28,588						
	Con Sup:	\$105,827						
Subtotal:	\$567,423	\$275,424						
Total (Capi	tal + Support):	\$842,847						

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	ıpital	Supp		COS Allocatio FY		stones
MANDATES									
11-San Diego-5	In San Diego County, on Routes 5, 8, 15, 94, 125, 163, and 805 at various	43180 2025-26	R/W:	\$3 \$10,997	PA&ED:	\$1,502 \$1,231	Prior 24-25	PA&ED: R/W Cert:	8/5/2024 1/30/2026
1501 1123000163	locations. Install trash capture devices.	2020 20	CON.	ψ10,777	R/W Sup: Con Sup:	\$2	24-25	RTL: Begin Con:	4/8/2026
Carryover		-	Subtotal: <b>Iotal Proje</b>	\$11,000 ct Cost:		\$5,442 <b>\$16,442</b>			

Program 201.335 Storm Water Mitigation

**Project Output(s)** 50.0 Acre(s) treated/pollutant

11-San Diego-5 In the city of San Diego, from Route 43123 R/W: N/A PA&ED: PA&ED: R30.4R/R32.7 2024-25 Con: \$2,024 PS&E: R/W Cert: N/A 805 to Route 56; also on Route 56 1431 R/W Sup: RTL: 7/19/2024 from Route 5 to Carmel Valley Road 1121000047 Con Sup: Begin Con: (PM 0.0/3.1). Financial Contribution Subtotal: Only (FCO) to the city of San Diego to \$2,024 \$2,024 Carryover restore the Los Penasquitos Lagoon **Total Project Cost:** and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit **Program** 201.335 Storm Water Mitigation compliance units for Total Maximum Daily Load (TMDL). Project Output(s) 46.0 Acre(s) treated/pollutant

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Caş	oital	Supp		COS Allocatio FY	on Milestones
11-San Diego-5 R49.3 /R53.2 1386 1119000214	In Carlsbad and Oceanside, from Tamarack Avenue to Mission Avenue. Upgrade curb ramps and Accessible Pedestrian Signals (APSs) to	43100 2024-25	R/W: Con:	\$104 \$3,533	PA&ED: PS&E: R/W Sup: Con Sup:	\$355 \$1,125 \$142 \$1,241	Prior Prior Prior 24-25	PA&ED: 6/14/2024 R/W Cert: 3/7/2025 RTL: 4/25/2025 Begin Con: 9/22/2025
Carryover	Americans with Disabilities Act (ADA) standards.	-	Subtotal: <b>Total Projec</b>	\$3,637 t Cost:		\$2,863 <b>\$6,500</b>		

**Program** 201.361 Americans with Disabilities Act New Curb

Ramps

Project Output(s) 28 Curb ramp(s)

Supplementary Asset Existing Condition Post Condition	<b>Good</b> 0.0 28.0	<b>Fair</b> 0.0 0.0	<b>Poor</b> 28.0 0.0	<b>Quantity</b> 28.0 28.0	<u>Unit</u> Each Each							
11-San Diego-15 M5.6 /M24.4 1449 1121000239	from Add Road. Up	ams Avenue pgrade curl	of San Diego to Duenda to ramps and keway and	, 43°		R/W: Con:	\$169 \$4,337	PA&ED: PS&E: R/W Sup: Con Sup:	\$738 \$1,964 \$17 \$1,222	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	8/1/2025 9/25/2026 1/8/2027 8/6/2027
New	crosswall	<s.< td=""><td>,</td><td></td><td></td><td>btotal: lal Projec</td><td>\$4,506 ct Cost:</td><td></td><td>\$3,941 <b>\$8,447</b></td><td></td><td></td><td></td></s.<>	,			btotal: lal Projec	\$4,506 ct Cost:		\$3,941 <b>\$8,447</b>			

**Program** 201.361 Americans with Disabilities Act New Curb

Ramps

**Project Output(s)** 30 Curb ramp(s)

<u>Supplementary</u>					
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	30.0	30.0	Each
Post Condition	30.0	0.0	0.0	30.0	Each

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Capil	al	Supp		COS Allocatio FY	on Milestones
11-San Diego-15 M18.2 /R44.8 1399 1119000207	In and near the cites of San Diego and Escondido, from Poway Road to 0.6 mile north of Lilac Road. Upgrade curb ramps, Accessible Pedestrian	43097 2025-26	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$312 \$1,302 \$123 \$1,620	Prior Prior Prior 25-26	PA&ED: 3/6/2024 R/W Cert: 6/20/2025 RTL: 2/9/2026 Begin Con: 4/24/2026
Carryover	Signals (APSs), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install High Tension Cable Barrier (HTCB), upgrade Closed-Circuit TV (CCTV) cameras and traffic signals, and		Total Project (		201 361 4	\$3,357 <b>\$9,264</b>	ns with Di	sabilities Act New Curb
	restore wrong-way driving preventative measures at exit ramps.		Project Out	•	R	lamps Curb ram		SUBILITIES ACTIVEW COID

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	20.0	20.0	Each
Post Condition	20.0	0.0	0.0	20.0	Each

### **BRIDGE PRESERVATION**

11-San Diego-5 R20.56 /R54.54 1483 1122000219	In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside from Pacific Highway to 0.1 mile north of Harbor Drive.	43161 2027-28	R/W: Con:	\$91 \$47,985	PA&ED: \$3,06 PS&E: \$5,66 R/W Sup: \$18 Con Sup: \$7,21	4 26-27 2 26-27	R/W Cert:	3/17/2028
.,	Rehabilitate four bridges, drainage		Subtotal:	\$48,076	' '			
New	systems, and Transportation  Management System (TMS) elements,		Total Proje		\$64,19	9		
	and upgrade bridge rail.		SB1 Baselin	ne Agreer	ment Required			

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 4 Bridge(s)

<b>Primary Asset</b>					
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	53,399.0	51,451.0	104,850.0	Square feet
Post Condition	53,399.0	51,451.0	0.0	104,850.0	Square feet
<u>Bridge Health</u>	<u>Existi</u>	ng Condition	Post Condit	<u>rion</u>	
Bridge No. 57-0125		Fair	Good		
Bridge No. 57-0459	L	Fair	Good		
Bridge No. 57-0459	R	Fair	Good		
Bridge No. 57-0713	R	Poor	Fair		

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cal	oital	Supp		COS	on Milestones
Појесно	Eocalion/Description	riog reur	Cu	Jilai	aupp	OII -	FY	Milesiones
11-San Diego-5 R22.3 1381 1119000193	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, and upgrade	43087 2025-26	R/W: Con:	\$25 \$6,601	PA&ED: PS&E: R/W Sup: Con Sup:	\$354 \$626 \$30 \$854	Prior 24-25 24-25 25-26	PA&ED: 6/21/2024 R/W Cert: 2/27/2026 RTL: 3/20/2026 Begin Con: 9/14/2026
Carryover	facilities to Americans with Disabilities Act (ADA) standards.	30	ubtotal: otal Projec	\$6,626 :t Cost:		\$1,864 <b>\$8,490</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset (Bridge Health) Existing Condition Post Condition Bridge Health	Good 0.0 75,573.0 Existing	Fair 0.0 0.0 g Condition	Poor 75,573.0 0.0 1 Post Conditi	Quantity 75,573.0 75,573.0 ion	Squa	are feet are feet						
Bridge No. 57-0429		Poor	Good									
11-San Diego-75 R20.1 /R22.261 1352 1119000044 Carryover	Diego-Co -0857 and Overcross Route 5 c Overcross R13.8/R14	oronado Ba d E75-N5 Co sing No. 57- at S5-S75 Co sing No. 57-	-0912G; also connector -0939H (PM uicide deterr	57 2029 on	Su To	 ubtotal: otal Projec	\$95,131 ct Cost:		\$69 515,000 529,069 <b>24,200</b>		PA&ED: R/W Cert: RTL: Begin Con:	1/20/2026 3/9/2026
	(PS&E, R/	W Sup, R/W	/ Cap Only)				Program	201.110 Br	idge Re	habilitat	ion and Rep	lacement
						Project (	Output(s)	3 Br	idge(s)			

<u>Primary Asset</u> (Bridge Health)	Good	<u>Fair</u>	<u>Poor</u>	Quantity	Unit
Existing Condition	95,648.0	<u></u> 574,976.0	0.0		Square feet
Post Condition	95,648.0	574,976.0	0.0	670,624.0	Square feet
<u>Bridge Health</u>	<u>Existir</u>	ng Condition	Post Conditi	<u>ion</u>	
Bridge No. 57-0857		Fair	Fair		
Bridge No. 57-09120	3	Fair	Fair		
Bridge No. 57-0939H	1	Good	Good		

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Ca	ıpital	Supp		COS Allocatio FY		stones
MOBILITY									
11-San Diego-78 14.7 /15.3 1476 1122000231	In San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes. This is a Construction Manager/General Contractor	43163 2025-26	R/W: Con:	\$2,041 \$18,550	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,546 \$850 \$3,050	Prior	PA&ED: R/W Cert: RTL: Begin Con:	
Carryover	(CMGC) project.	-	Subtotal: <b>Total Proje</b>	\$20,591 ct Cost:		\$5,446 <b>\$26,037</b>			

**Program** 201.310 Operational Improvements

**Project Output(s)** 204.0 Daily vehicle hour(s) of delay (DVHD)

11-San Diego-5	In the cities of San Diego, Chula Vista,	43160	R/W:	\$150	PA&ED:	\$640	24-25	PA&ED: 7/31/2025
R0.305 /R19.3	and National City, from Camino De	2027-28	Con:	\$10,944	PS&E:	\$900	25-26	R/W Cert: 2/15/2028
1482	La Plaza to 0.3 mile north of Old Town				R/W Sup:	\$50	25-26	RTL: 3/15/2028
1122000218	Avenue. Upgrade Transportation				Con Sup:	\$1,530	27-28	Begin Con: 9/15/2028
	Management System (TMS) elements,		Subtotal:	\$11,094		\$3,120		
New	upgrade guardrail, add pedestrian improvements, and install highway planting.		Total Proje	ct Cost:	:	\$14,214		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 16 Field element(s)

Primary	/ Asset
HILLIALY	

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0%		100.0%	16.0	Field element(s)
Post Condition	100.0%		0.0%	16.0	Field element(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocatio FY	on Milestones
11-San Diego-8 T0.407 /R21.9 1397 1119000206	In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade	43095 2026-27	R/W: \$111 Con: \$44,296	R/W Sup: \$138 Con Sup: \$9,665	24-25 25-26 25-26 26-27	PA&ED: 7/25/2025 R/W Cert: 8/7/2026 RTL: 9/25/2026 Begin Con: 2/5/2027
New	ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct auxiliary lane.	To	ubtotal: \$44,407 <b>otal Project Cost:</b> B1 Baseline Agreel	\$62,487		
			Program	201.315 Transport	ation Mc	anagement Systems
			Project Output(s)	47 Field eler	ment(s)	

#### **Primary Asset**

Existing Condition Post Condition	<b>Good</b> 23.0% 100.0%	<u>Fair</u>	<b>Poor 9</b> 77.0% 0.0%	47.0 47.0	i <b>t</b> Id element( Id element(	,					
11-San Diego-5 R67.2 1385 1119000162	and sout Commer	hbound Sa cial Vehicle	t the northboun in Onofre e Enforcement eplace CVEF	d 430 2024	R/W: Con:	\$41 \$5,337	PA&ED: PS&E: R/W Sup: Con Sup:	\$684 \$1,016 \$46 \$904	Prior Prior Prior 24-25	•	8/1/2023 7/12/2024 9/27/2024 5/15/2025
Carryover	scales, re signs and		ment, and updo	ate	Subtotal: <b>Total Projec</b>	\$5,378 <b>t Cost</b> :		\$2,650 <b>\$8,028</b>			

Program 201.321 Commercial Vehicle Enforcement

Facilities & Weigh-In-Motion Scales

Project Output(s) 2.0 Location(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO		EA				į.	COS Allocatio	on
Project ID	Location/Description	Prog Year	Ca	pital	Suppo	ort	FY	Milestones
ROADWAY PRESERVA	ATION		•					
11-San Diego-8 R21.5 /R34.3 1458 1121000252	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and	43142 2026-27	R/W: Con:	\$30 \$26,284	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,531 \$63	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 1/21/2027 RTL: 3/25/2027 Begin Con: 10/12/2027
New	overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.	To	ubtotal: <b>otal Projec</b>	\$26,314 ct Cost:		\$10,360 <b>\$36,674</b>		
			I	Program	201.121 Po	avemen	nt Preserv	vation (CAPM)
			Project C	output(s)	16.8 Lo	ane mile	e(s)	

Primary Asset  Existing Condition  Post Condition	<b>Good</b> 4.0 16.8	<b>Fair</b> 12.8 0.0	<b>Poor</b> 0.0 0.0	<b>Quantity</b> 16.8 16.8	<u>Unit</u> Lane r	` '						
11-San Diego-15 M26.9 /R52.1 1480 1122000220 New	Rancho I Road. Re replace of install enl and bike systems,	ehabilitate poverhead signanced visible lanced visible lanes, rehaland upgrad	Rainbow Glen	202) s ge	Sub Tota	ototal: al Projec		PS&E: R/W Sup: Con Sup:	\$4,933 \$25 \$10,471 \$20,334 <b>\$76,857</b>	24-25 26-27 26-27 27-28		5/12/2028 5/26/2028
	standard	is.			P		Program Dutput(s)		avemen		vation (CAPN	M)

Primary Asset					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	49.4	45.7	0.0	95.1	Lane mile(s)
Post Condition	95.1	0.0	0.0	95.1	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	r Ca	pital	Supp		COS Allocatio FY		stones
11-San Diego-56 0.0 /2.9 1400 1119000202	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (LED) lighting, and	43093 2025-26	R/W: Con:	\$109 \$17,165		\$877 \$1,807 \$129 \$3,202	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	1/13/2026
Carryover	upgrade facilities to Americans with Disabilities Act (ADA) standards.		ubtotal: otal Proje	\$17,274 ct Cost:		\$6,015 <b>\$23,289</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.0 Lane mile(s)

Primary	Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quant</u>	ity <u>Uni</u>	<u>t</u>					
Existing Condition	1.9	11.1	0.0	13.0	) Lai	ne mile(s)					
Post Condition	13.0	0.0	0.0	13.0	) Lai	ne mile(s)					
11-San Diego-76 R0.0 /R8.1 1390 1119000198	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety,		2 s,	43091 2024-25	R/W: Con:	\$16 \$28,354	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,803 \$30	Prior Prior Prior 24-25	PA&ED: 12/3/2023 R/W Cert: 3/5/2025 RTL: 4/30/2025 Begin Con: 11/14/2025	
Carryover	upgrade signs, and	traffic signad d upgrade fons with Disab	ls and road acilities to	side		Subtotal: Total Proje	\$28,370 ct Cost:		\$8,398 <b>\$36,768</b>		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 33.0 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	4.8	28.2	0.0	33.0	Lane mile(s)
Post Condition	33.0	0.0	0.0	33.0	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Ca	pital	Supp		COS Allocatio FY		stones
11-San Diego-78 33.7 /37.3 1382 1119000195	Near Ramona, from west of Haverford Road to east of Magnolia Avenue. Rehabilitate pavement and drainage systems, replace roadside	43088 2024-25	R/W: Con:	\$650 \$16,204	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,811 \$380	Prior Prior Prior 24-25	R/W Cert:	6/21/2024 3/28/2025 5/16/2025 1/16/2026
Carryover	sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: <b>Total Proje</b>	\$16,854 ct Cost:		\$6,357 <b>\$23,211</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 9.1 Lane mile(s)

	Good	<u>Fair</u>	<u>Poor</u>	<u>Quantit</u>	y <u>Uni</u>	i <u>t</u>						
Existing Condition	0.0	8.0	1.1	9.1	La	ne mile(s)						
Post Condition	9.1	0.0	0.0	9.1	La	ne mile(s)						
 11-San Diego-78	Near Rar	mona, from	east of Magr	nolia 4	3089	R/W:	\$435	PA&ED:	\$1,864	Prior	PA&ED:	2/14/2025
37.2 / 60.0	Avenue 1	to west of W	ynola Road.	20	25-26	Con:	\$25,809	PS&E:	\$1,746	24-25	R/W Cert:	
1383	Rehabilitate pavement and drainage						R/W Sup:		\$1,039	39 24-25	RTL: 2/27/2026	
1119000197	systems, i	systems, replace roadside sign						Con Sup:	\$3,821	25-26	Begin Con:	10/8/2026
	panels, c	nd upgrade	e facilities to			Subtotal:	\$26,244		\$8,470			
Carryover	Americans with Disabilities Act (ADA)			DA)		Total Proje	ct Cost:		\$34,714			
	standard	ls.										

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 45.6 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.6	0.0	45.6	Lane mile(s)
Post Condition	45.6	0.0	0.0	45.6	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	pital	Supp		COS Allocatio FY	on Milestones
11-San Diego-79 L0.044 /11.2 1455 1121000249	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79 (R37.4/R38.4L/R).	43139 2026-27	R/W: Con:	\$169 \$26,954	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,146 \$363	24-25 25-26 25-26 26-27	PA&ED: 6/12/2026 R/W Cert: 5/4/2027 RTL: 5/28/2027 Begin Con: 10/12/2027
New	Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations.		Subtotal: <b>Total Proje</b>	\$27,123 ct Cost:	\$8,718 <b>\$35,841</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.7 Lane mile(s)

Primary Asset
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	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>					
Existing Condition	0.6	24.5	2.6	27.7	Lane mile(s)					
Post Condition	27.7	0.0	0.0	27.7	Lane mile(s)					
11-San Diego-79	Near Juli	an, from 0.5	i mile north of	f Milk 430	081 R/W:	\$30	PA&ED:	\$1,528	Prior	PA&ED: 11/30/2023
11.2 /44.7	Ranch Ro	oad to 1.1 n	nile south of	2024	4-25 Con:	\$26,538	PS&E:	\$1,791	Prior	R/W Cert: 4/1/2025
1384	Chihuahi	ua Valley Ro	oad. Rehabil	itate			R/W Sup:	\$24	Prior	RTL: 5/16/2025
1119000161			signs, constru				Con Sup:	\$2,939	24-25	Begin Con: 10/10/2025
	•	•	agement Syst		Subtotal:	\$26,568		\$6,282		
Carryover	(TMS) ele guardrail	ments, and	upgrade		Total Proje	otal Project Cost:		ost: \$32,850		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 66.7 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	66.7	0.0	66.7	Lane mile(s)
Post Condition	66.7	0.0	0.0	66.7	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capita	ıl	Support	COS Allocatio FY	on Milestones
11-San Diego-8 R43.8 /R50.1R 1474 1122000159	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane	43156 2027-28	R/W: Con: \$71		PA&ED: \$5,030 PS&E: \$5,830 R/W Sup: \$113 Con Sup: \$10,438	24-25 26-27 26-27 27-28	PA&ED: 8/1/2026 R/W Cert: 10/21/2027 RTL: 1/12/2028 Begin Con: 7/7/2028
New	Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	To	Subtotal: \$71,103  Total Project Cost:  SB1 Baseline Agreen  Program		\$21,411 \$92,514 nent Required 201.122 Roadway	r Rehabil	itation (2R)
			Project Outp	ut(s)	23.9 Lane mile	e(s)	

Primary	/ Asset
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Timidi y 7 tooci	Cood	Early	Door.	Ou makib r	11							
F	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>	_						
Existing Condition	10.6	13.3	0.0	23.9	Lar	ne mile(s)						
Post Condition	23.9	0.0	0.0	23.9	Lar	ne mile(s)						
11-San Diego-8 R23.0 /R61.3 1465	west of F	linn Springs	, from 0.7 mile Road mile east of		146 4-25	R/W: Con:	\$50 F	PA&ED: PS&E: R/W Sup:	\$150	Prior		2/28/2024
1122000004	Crestwoo	od Road Un	dercrossing.				Con Sup:		\$100 24-25		Begin Con:	6/29/2024
	Biologico	al monitoring	g for project E	A	9	Subtotal:	\$50		\$250			
Carryover	42210.				1	Total Project (	Cost:		\$300			

**Program** 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	pital	Suppo		COS Allocation FY	on Milestones
11-San Diego-76 R17.5 /52.2 1307 1118000084	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs,	43027 2024-25	R/W: Con:	\$500 \$13,909		\$1,506 \$1,587	Prior Prior Prior 24-25	PA&ED: 9/12/2023 R/W Cert: 3/4/2025 RTL: 4/3/2025 Begin Con: 10/20/2025
Carryover	upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: <b>Total Proje</b>	\$14,409 ct Cost:		\$6,850 <b>321,259</b>		

**Program** 201.151 Drainage System Restoration

Project Output(s) 82 Culvert(s) (ea)

**Primary Asset** 

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	1,901.7	3,711.1	5,612.8	Linear feet
Post Condition	5,612.8	0.0	0.0	5.612.8	Linear feet

#### **FACILITIES**

11-San Diego-8 R67.6 1398 1119000204	Near Boulevard, at the Boulevard Maintenance Station at 40945 Old Highway 80. Replace maintenance	43096 2025-26	R/W: Con:	\$5 \$11,890	PA&ED: PS&E: R/W Sup: Con Sup:	\$837 \$2,306 \$35 \$2,684	Prior Prior Prior 25-26	PA&ED: 5/1/2024 R/W Cert: 8/22/2025 RTL: 11/14/2025 Begin Con: 4/28/2026
Carryover	station building, construct wash rack, upgrade electrical service, and install solar panels and a Zero Emission Vehicle (ZEV) charging station.		ubtotal: otal Projec	•	<u> </u>	\$5,862 <b>\$17,757</b>	20 20	,,20,2020

**Program** 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

**Supplementary** 

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	6,991.0	6,991.0	Square feet
Post Condition	6,991.0	0.0	0.0	6,991.0	Square feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Capi	tal	Suppo		COS Allocatio FY		stones
SUSTAINABILITY AND	MULTIPLE OBJECTIVE								
11-San Diego-5 R30.0 /R34.3 1478 1122000071	In the city of San Diego, from 0.5 mile north of Genesee Avenue to 0.2 mile north of Del Mar Heights Road. Biological plant establishment for EA	42651 2025-26	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$25 \$140	24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	N/A N/A 2/3/2025 3/14/2025
Carryover	42650.		iubtotal: iotal Project	\$175 <b>Cost</b> :		\$165 <b>\$340</b>			

**Program** 201.999 Sustainability and Miscellaneous

Project Output(s) 0 Location(s)

San Diego Cour	nty	
R/W:	\$5,320 PA&ED:	\$35,903
Const:	\$575,959 PS&E:	\$63,204
	R/W Sup:	\$5,437
	Con Sup:	\$96,883
Subtotal:	•	\$201,427
Total (Capi	tal + Support):	\$782,706

## V4.0 2024 SHOPP Project List San Francisco

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Ca	pital	Supp		COS Allocatio FY		stones
MOBILITY									
04-San Francisco-1 0.88 /7.05 2915F 0422000156	In San Francisco and San Mateo Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements.	4W490 2026-27	R/W: Con:	\$31 \$20,375	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,500 \$200	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	
New			Subtotal: <b>Total Proje</b>	\$20,406 ct Cost:		\$8,270 <b>\$28,676</b>			

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 148 Field element(s)

**Primary Asset** 

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	41.0%		59.0%	148.0	Field element(s)
Post Condition	100.0%		0.0%	148.0	Field element(s)

#### **ROADSIDE PRESERVATION**

04-San Francisco-101	In the City and County of San	2Q600	R/W:	\$10	PA&ED:	\$751	Prior	PA&ED:	7/1/2024
1.7 /4.2	Francisco, from south of Silver Avenue	2025-26	Con:	\$4,251	PS&E:	\$857	24-25	R/W Cert:	11/1/2025
2028C	to 16th Street, at various locations.				R/W Sup:	\$80	24-25	RTL:	12/1/2025
0419000029	Rehabilitate highway planting.				Con Sup:	\$895	25-26	Begin Con:	9/1/2026
	3 3, 1, 2		٠امامامار،	¢ / 0 / 1		¢2 583			

Subtotal: \$4,261 \$2,583

Carryover Total Project Cost: \$6,844

Program 201.210 Roadside Rehabilitation

Project Output(s) 18.0 Acre(s)

## V4.0 2024 SHOPP Project List San Francisco

(\$1,000)



		( )	,,,,,,,						
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Co	pital	Supp		COS Allocatio FY		stones
ROADWAY PRESERVA	ATION								
04-San Francisco-1 0.9 /4.1 2906C 0419000518	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio	0AA62 2024-25		\$278 \$16,378		\$2,391 \$170 \$2,429	Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	9/2/2024
Carryover	Boulevard (PM 5.75). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: <b>Total Proje</b>	\$16,656 ct Cost:		\$6,143 <b>\$22,799</b>			
				Program	201.121 F	aveme'	nt Preserv	vation (CAPN	M)
			Project (	Output(s)	18.8 L	ane mil	e(s)		

Pr	ım	ary	Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	18.8	0.0	18.8	Lane mile(s)
Post Condition	18.8	0.0	0.0	18.8	Lane mile(s)

San Francisco Cour	nty	
R/W:	\$319 PA&ED:	\$3,604
Const:	\$41,004 PS&E:	\$5,748
	R/W Sup:	\$450
	Con Sup:	\$7,194
Subtotal:	\$41,323	\$16,996
Total (Capi	tal + Support):	\$58,319

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca <sub>l</sub>	oital	Support	COS Allocati FY	ion Milestones
COLLISION REDUCTIO	<u>DN</u>						
10-San Joaquin-120 10.82 3620 1022000221	Near Manteca, at the intersection with Murphy Road. Improve safety by constructing roundabout.	1Q010 2025-26	R/W: Con:	\$942 \$5,870		67 24-25 98 24-25	RTL: 6/29/2026
Carryover			Subtotal: <b>Total Projec</b>	\$6,812 :t Cost:	\$5,6 <b>\$12,4</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.12 Annual fatal and serious injury collision(s)

**MANDATES** 

PA&ED: 1/30/2024 10-San Joaquin-12 In and near Lodi, from Westgate Drive 1G580 R/W: \$3,091 PA&ED: \$1,872 Prior 14.9 /17.4 to Stockton Road. Upgrade facilities 2025-26 Con: \$5,420 PS&E: \$1,445 Prior R/W Cert: 12/8/2025 3256 R/W Sup: \$2,999 Prior RTL: 1/10/2026 to Americans with Disabilities Act Begin Con: 8/9/2026 1018000001 Con Sup: \$1,312 25-26 (ADA) standards. \$7,628 \$8,511 Subtotal:

Carryover Total Project Cost: \$16,139

Program 201.361 Americans with Disabilities Act New Curb

Ramps

**Project Output(s)** 47 Curb ramp(s)

<u>Supplementary</u>

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	47.0	47.0	Each
Post Condition	47.0	0.0	0.0	47.0	Each

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital			Suppo		COS Allocatio FY	on Milestones		
BRIDGE PRESERVATION	<u>NC</u>									
10-San Joaquin-4 14.2 3401 1017000183	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	1H200 2025-26	R/W: Con:	\$30 \$7,427	PA&ED: S PS&E: S R/W Sup: Con Sup: S	\$1,030 \$4	Prior Prior Prior 25-26	PA&ED: 3/28/2024 R/W Cert: 6/17/2025 RTL: 8/17/2025 Begin Con: 4/30/2026		
Carryover			ubtotal: otal Projec	\$7,457 ct Cost:		\$5,444 <b>12,901</b>				

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<b>Primary Asset</b>												
(Bridge Health)	Good	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
Existing Condition	0.0	0.0	7,696.0	7,696.0	Squo	are feet						
Post Condition	7,696.0	0.0	0.0	7,696.0	Squo	are feet						
<b>Bridge Health</b>	<u>Existin</u>	g Condition	Post Condition	<u>on</u>								
Bridge No. 29-0050		Poor	Good									
10-San Joaquin-5 26.1 /26.5		,	ockton Chan			R/W: Con:	\$315,900	PA&ED: PS&E:				6/30/2021 3/28/2025
3133B 1020000077		tion to add	ress structural					R/W Sup: Con Sup:		26-27 26-27	RTL: Begin Con:	1/6/2030 9/30/2030
Carryover	deficienc project.	cies. This is c	Design-Build				\$315,900 ect Cost:		\$9,100 <b>325,000</b>			
					SE	31 Baselii	ne Agreei	ment Requ	ired			

**Program** 201.110 Bridge Rehabilitation and Replacement

<b>Primary Asset</b>					
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	272,208.0	0.0	272,208.0	Square feet
Post Condition	272,208.0	0.0	0.0	272,208.0	Square feet
<u>Bridge Health</u>	<u>Existir</u>	g Condition	Post Conditi	<u>on</u>	
Bridge No. 29-0176	R	Fair	Good		

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Capit	al	Support	COS Allocation FY	on Milestones
10-San Joaquin-5 26.1 /27.6 3133A 1020000076	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L. Bridge rehabilitation to address structural and load carrying capacity	0X461 2024-25	R/W: \$2 Con: \$2				PA&ED: 6/30/2021 R/W Cert: 3/28/2025 RTL: 6/27/2025 Begin Con: 3/28/2025
Carryover	deficiencies. This is a Construction Manager/General Contractor (CMGC) project.		Subtotal: \$24 Total Project (		\$9,10 <b>\$250,00</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	259,937.0	259,937.0	Square feet
Post Condition	282,860.0	0.0	0.0	282,860.0	Square feet
Bridge Health	<u>Existing</u>	g Condition	Post Condi	<u>tion</u>	

Bridge HealthExisting ConditionPost ConditionBridge No. 29-0176LPoorGood

### **MOBILITY**

10-San Joaquin-4 R15.9 /R17.7 3516 1020000192	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System	1L890 2025-26	R/W: Con:	\$114 \$9,430	PA&ED: PS&E: R/W Sup: Con Sup:	\$220	Prior Prior Prior 25-26	R/W Cert:	11/17/2024 3/16/2025 7/15/2025 3/9/2026
Carryover	(TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: <b>Total Projec</b>	\$9,544 et Cost:		\$4,780 <b>\$14,324</b>			

**Program** 201.315 Transportation Management Systems

Project Output(s) 24 Field element(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	12.0	Field element(s)
Post Condition	100.0%		0.0%	24.0	Field element(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeaı	r Cap	oital	Supp		COS Allocatio FY	on Milestones
10-San Joaquin-5 R12.361 /29.56 3631 1021000201	In and near Stockton, on Routes 5, 99, 120, and 205 at various locations. Upgrade and install new Traffic Management System (TMS) elements,	2027-28	R/W: Con:	\$14 \$7,684	PA&ED: PS&E: R/W Sup: Con Sup:	\$731 \$1,517 \$121 \$1,514	24-25 25-26 25-26 27-28	PA&ED: 4/1/2026 R/W Cert: 12/15/2027 RTL: 4/1/2028 Begin Con: 10/1/2028
New	and construct maintenance vehicle pullouts.	S	ubtotal: otal Projec	\$7,698 at <b>Cost</b> :		\$3,883 <b>\$11,581</b>		

**Program** 201.315 Transportation Management Systems

Project Output(s) 25 Field element(s)

**Primary Asset** 

Existing Condition Post Condition	<b>Good</b> 0.0% 100.0%	<u>Fair</u>	<u>Poor</u> 100.0% 0.0%	21.0 25.0	Fie	<b>it</b> eld element(s eld element(s	,			
10-San Joaquin-5 7.4 3501 1020000190	Road. Re (WIM) sys	eplace We stem and c	nile south of Lin igh-In Motion construct a cle Pullout (MV	2	1L340 024-25	R/W: Con:	\$12 \$3,519	\$471 \$1,068 \$19 \$556	Prior Prior Prior 24-25	PA&ED: 10/13/2023 R/W Cert: 9/24/2024 RTL: 2/11/2025 Begin Con: 9/18/2025
Carryover			,	,		Subtotal: Total Projec	\$3,531 t Cost:	\$2,114 <b>\$5,645</b>		

Program 201.321 Commercial Vehicle Enforcement

Facilities & Weigh-In-Motion Scales

Project Output(s) 1.0 Location(s)

**Supplementary** 

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity L	<u>Jnit</u>
Existing Condition	0.0	0.0	1.0	1.0 E	Each
Post Condition	1.0	0.0	0.0	1.0 E	Each

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Ca	pital	Supp		COS Allocation FY	on Milestones
ROADWAY PRESERVA	ATION							
10-San Joaquin-4 0.0 /8.9 3517 1016000047	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach	1F320 2025-26	R/W: Con:	\$156 \$14,165		\$2,050 \$47	Prior Prior	PA&ED: 11/15/2023 R/W Cert: 4/10/2025 RTL: 5/1/2025 Begin Con: 2/2/2026
Carryover	slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.		Subtotal: <b>Total Proje</b>	\$14,321 ct Cost:		\$5,673 <b>\$19,994</b>		
				Program	201.121 F	Paveme	nt Preserv	vation (CAPM)
			Project (	Output(s)	17.4 L	ane mil	e(s)	

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	15.4	2.0	17.4	Lane mile(s)
Post Condition	17.4	0.0	0.0	17.4	Lane mile(s)

San Joaquin Coun	ty	
R/W:	\$28,659 PA&ED:	\$9,897
Const:	\$586,015 PS&E:	\$11,517
	R/W Sup:	\$6,108
	Con Sup:	\$25,854
Subtotal:	\$614,674	\$53,376
Total (Capito	al + Support):	\$668,050

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Capi	ital	Supp		COS Illocatio FY	on Milest	ones
COLLISION REDUCTIO	<u>DN</u>								
05-San Luis Obispo-101 61.7 /62.2 2766Y 0521000088	Near Paso Robles, from 0.7 mile north of Exline Road to 1.0 mile south of Monterey Road. Landscape mitigation for safety project EA 1J780	2024-25	R/W: Con:	\$277	PA&ED: PS&E: R/W Sup: Con Sup:	\$247 \$16 \$460	Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con: 1(	N/A 4/2/2025 5/1/2025 0/15/2025
Carryover			Subtotal: <b>Total Project</b>	\$277 <b>Cost</b> :		\$723 <b>\$1,000</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

#### **BRIDGE PRESERVATION**

05-San Luis Obispo-1 Near Guadalupe, at the Santa Maria 1H441 R/W: PA&ED: PA&ED: N/A 0.0 / 0.3 River Bridge No. 49-0042; also in Santa 2026-27 R/W Cert: 8/24/2026 Con: \$500 PS&E: \$200 25-26 2650Y R/W Sup: RTL: 1/20/2027 Barbara County (PM 50.3/50.6). 0523000132 Begin Con: 7/27/2027 Con Sup: \$420 26-27 Landscape mitigation for bridge project EA 1H440. \$500 \$620 Subtotal: **Total Project Cost:** \$1,120 Carryover

Program 201.110 Bridge Rehabilitation and Replacement

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Capi	ital	Suppo		COS Allocatio FY	on Milest	ones
05-San Luis Obispo-1 0.0 / 0.3 2650X 0523000133	Near Guadalupe, at the Santa Maria River Bridge No. 49-0042; also in Santa Barbara County (PM 50.3/50.6). Biological monitoring for bridge	1H442 2027-28	R/W: Con:	\$20	PA&ED: PS&E: R/W Sup: Con Sup:	\$100	27-28	PA&ED: R/W Cert: 7 RTL: Begin Con: {	N/A
Carryover	project EA 1H440.		ubtotal: otal Project	\$20 <b>Cost</b> :		\$100 <b>\$120</b>			

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

05-San Luis Obispo-1 32.6 3165 0523000125	Near Morro Bay, at Toro Creek Bridge No. 49-0068L. Replace bridge.	1R100 2024-25	R/W: Con:	\$11,200	R/W Sup:	\$2,419 \$159	Prior 24-25 24-25 24-25	R/W Cert:	6/18/2025
Carryover			Subtotal: Total Proje			\$5,578 <b>\$16,837</b>		•	

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset** 

(Bridge Health) <u>Good</u> <u>Fair</u> <u>Poor</u> **Quantity** Unit **Existing Condition** 0.0 0.0 4,639.0 4,639.0 Square feet Post Condition Square feet 4,639.0 0.0 0.0 4,639.0 **Bridge Health Existing Condition Post Condition** 

Bridge Health Existing Condition Post Condition
Bridge No. 49-0068L Poor Good

(\$1,000)



Dist-Co-Rte Post Mile PPNO	La ambien (Danasinkian	EA	· Carallan		COS Allocatio	
Project ID	Location/Description	Prog Yea	r Capital	Support	FY	Milestones
ROADWAY PRESERVA	ATION					
05-San Luis Obispo-1 25.7 /34.4 3054 0521000137	In and near Morro Bay, from 0.1 mile north of Canet Road to 0.1 mile north of Studio Drive. Rehabilitate pavement and drainage systems,	1N880 2027-28	R/W: \$105 Con: \$31,140		24-25 26-27 26-27 27-28	PA&ED: 7/27/2026 R/W Cert: 9/1/2027 RTL: 1/14/2028 Begin Con: 7/1/2028
New	upgrade guardrail, signs, light poles, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements, and construct pedestrian and bicycle improvements.		ubtotal: \$31,245 otal Project Cost: Program	\$7,563 <b>\$38,808</b> 201.121 Pavemen	nt Preserv	vation (CAPM)
			Project Output(s)	34.4 Lane mile	∋(s)	

Primary Asset  Existing Condition  Post Condition	<b>Good</b> 0.0 34.4	<b>Fair</b> 34.4 0.0	<b>Poor</b> 0.0 0.0	<b>Qua</b> 34 34	.4	mile(s) mile(s)						
05-San Luis Obispo-41 45.3 /50.434 3052 0521000135	Route 41 County li	ndon, from ( /46 Separatione. Rehabili nage system	on to the Ke tate paven	ern nent	1N86 2027-	R/W: Con:	\$571 \$7,679	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,766 \$393	24-25 26-27 26-27 27-28	PA&ED: R/W Cert: 1 RTL: 1 Begin Con:	9/8/2026  0/20/2027  0/21/2027  5/4/2028
New	guardrail	0 ,				 ototal: <b>al Projec</b>	\$8,250 t Cost:	:	\$4,937 <b>\$13,187</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.1 Lane mile(s)

<b>Primary Asset</b>					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	12.1	0.0	12.1	Lane mile(s)
Post Condition	12.1	0.0	0.0	12.1	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Caş	oital	Supp		COS Allocatio FY	on Milestones
05-San Luis Obispo-58 1.8 /6.9 2845Y 0522000175	Near Santa Margarita, from I Street to Route 229. Mitigation project for landscaping for pavement project EA 1J970.	2024-25	R/W: Con:	\$1,000 \$240	PA&ED: PS&E: R/W Sup: Con Sup:	\$748 \$400 \$418	Prior Prior 24-25	PA&ED: N/A R/W Cert: 1/12/2024 RTL: 5/22/2024 Begin Con: 12/20/2024
Carryover			Subtotal: <b>Total Projec</b>	\$1,240 t Cost:		\$1,566 <b>\$2,806</b>		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

05-San Luis Obispo-166 8.927 / 16.0 3071 0521000171	Near Santa Maria, from Route 1 to 0.5 mile west of Huasna River Bridge. Rehabilitate pavement and drainage systems, upgrade guardrail, construct	1P120 2027-28	R/W: Con:	\$53 \$17,529	- 1	\$2,559 \$440	24-25 26-27 26-27 27-28	R/W Cert:	5/1/2028
New	concrete barrier, and construct Class 2 bike lanes.		Subtotal: <b>Total Proje</b>			\$8,074 <b>25,656</b>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 14.1 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	14.1	0.0	14.1	Lane mile(s)
Post Condition	14.1	0.0	0.0	14.1	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital		Suppo	COS Allocat Support FY		ocation		
<u>FACILITIES</u>									
05-San Luis Obispo- 2920 0518000234	In the city of San Luis Obispo, at 4485 Vachell Lane. Construct new Maintenance station and site development for equipment shop.	1K680 2024-25	R/W: * Con:	\$160 \$55,433 *		\$9,796 \$233	Prior Prior Prior 24-25	l	4/30/2025
Carryover			Subtotal: <b>Total Projec</b>	\$55,593 ct Cost:		521,341 5 <b>76,934</b>			
	(G13 Contingency)	C	authorized	•	tal and * C ment Requi		tion Supp	oort phases ar	e NOT
				Program	201.352 M	Naintenc	ance Fac	cilities	
			Project C	output(s)	1.0 Lo	ocation	(s)		

Supplementary Asset Existing Condition	<b>Good</b> 0.0	<b>Fair</b> 0.0	<b>Poor</b> 14,727.0		<u>ntity</u> 27.0	<u>Unit</u> Squ	are feet						
Post Condition	88,278.0	0.0	0.0	88,2	78.0	Squ	are feet						
05-San Luis Obispo-	In the city	of San Lu	is Obispo, at	4485	1K6	81	R/W:	\$10	PA&ED:			PA&ED:	5/3/2024
3035 0520000150	Vachell Lo appurtend maintena	ance struc			2024	l-25	Con:	\$27,901	PS&E: R/W Sup: Con Sup:	\$50 \$1,350	Prior 24-25		6/12/2025 6/27/2025 11/14/2025
Carryover		•					ubtotal: otal Proje	\$27,911 ct Cost:		\$1,400 <b>\$29,311</b>			

**Program** 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

<u>Supplementary</u>					
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	8,096.0	8,096.0	Square feet
Post Condition	34,794.0	0.0	0.0	34,794.0	Square feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones	
	San Lu	uis Obispo C	ounty				

San Luis Obispo County								
R/W:	\$1,978 PA&ED:	\$10,360						
Const:	\$151,899 PS&E:	\$19,736						
	R/W Sup:	\$2,250						
	Con Sup:	\$19,556						
Subtotal:	\$153,877 al + Support):	\$51,902 <b>\$205,779</b>						

(\$1,000)



Dist-Co-Rte Post Mile PPNO		EA	COS Allocation							
Project ID	Location/Description	Prog Yea	r Ca	Capital		Support		Miles	stones	
MAJOR DAMAGE RE	ESTORATION									
04-San Mateo-1 13.1 /13.6 2916Q 0422000443	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level	1Y180 2027-28	R/W: Con:	\$488 \$15,829		\$1,720 \$360	Prior 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	3/1/2026 3/1/2028 4/1/2028 11/1/2028	
Carryover	rise and eroding bluff.		iubtotal: <b>'otal Proje</b>	\$16,317 ct Cost:		\$7,420 <b>\$23,737</b>				

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

04-San Mateo-1 36.0 / 41.0 2917N 0420000334	In and near Pacifica, from 14th Street to Linda Mar Boulevard. Plant establishment mitigation for project EA 1123U.	1W150 2024-25	R/W: Con:	\$11,276	PA&ED: PS&E: R/W Sup: Con Sup:	\$320 \$532	Prior Prior	PA&ED: R/W Cert: RTL: Begin Con:	10/1/2024
			Subtotal:	\$11,276		\$852			
Carryover		1	Total Proje	ct Cost:	\$	12,128			

**Program** 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital		Supp	COS Allocatio Support FY			on Milestones	
COLLISION REDUCTION	<u>ON</u>								
04-San Mateo-9	In San Mateo and Santa Clara	3AC00	R/W:	\$163	PA&ED:	\$1,730	Prior	PA&ED:	4/1/2024
	Counties, on various routes at various	2025-26	Con:	\$6,076	PS&E:	\$1,829	Prior	R/W Cert:	11/1/2024
2034K	locations. Replace or install curve				R/W Sup:	\$25	Prior	RTL:	12/1/2025
0420000126	warning signs.				Con Sup:	\$2,183	25-26	Begin Con:	7/1/2026
		:	Subtotal:	\$6,239		\$5,767			
Carryover			Total Projec	t Cost:	:	\$12,006			

**Program** 201.015 Collision Severity Reduction

Project Output(s) 0.14 Annual fatal and serious injury collision(s)

#### **BRIDGE PRESERVATION**

04-San Mateo-101 In Redwood City, from 0.4 mile south 2J73A R/W: PA&ED: PA&ED: N/A 6.7 /7.6 to 0.5 mile north of Cordilleras Creek 2024-25 Con: PS&E: R/W Cert: N/A 2916W R/W Sup: RTL: N/A Bridge No. 35-0019. Biological 0423000062 Begin Con: N/A Con Sup: \$850 24-25 monitoring for bridge replacement project EA 2J730. \$850 Subtotal: **Total Project Cost:** \$850 Carryover

**Program** 201.110 Bridge Rehabilitation and Replacement

0 Bridge(s) Project Output(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Caj	pital	Supp		COS Allocatio FY	on Milesto	nes
04-San Mateo-101 21.92 2910K 0422000044	In South San Francisco, at South San Francisco Overhead Bridge No. 35 -0094L/R. Overlay bridge decks with polyester concrete.	3W820 2026-27	R/W: Con:	\$77 \$6,410	PA&ED: PS&E: R/W Sup: Con Sup:	\$892 \$1,372 \$116 \$1,887	24-25 25-26 25-26 26-27	R/W Cert: 11 RTL: 12/	P/1/2025 1/1/2026 1/31/2026 1/1/2027
New	, ,		Subtotal: <b>Total Projec</b>	\$6,487 :t Cost:		\$4,267 <b>\$10,754</b>			

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

<b>Primary Asset</b>												
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
<b>Existing Condition</b>	0.0	0.0	89,556.0	89,556.0	Square fe	eet						
Post Condition	89,556.0	0.0	0.0	89,556.0	Square fe	eet						
<u>Bridge Health</u>	<u>Existing</u>	Condition	Post Conditi	<u>on</u>								
Bridge No. 35-0094L	F	Poor	Good									
Bridge No. 35-0094R	F	Poor	Good									
04-San Mateo-380	In San Bru	no, at Hunti	ngton Avenu	ue 4W3	880 R	/W:	\$393	PA&ED:	\$897	24-25	PA&ED:	3/2/2026
5.73	Overhead	d (OH) Bridg	e No. 35-025	3. 2027	'-28 C	on:	\$7,548	PS&E:	\$1,595	25-26	R/W Cert:	9/1/2027
2914C	Overlay b	ridge deck	with polyeste	er				R/W Sup:	\$306	25-26	RTL:	10/1/2027
0422000144	concrete	and install p	pipe seat					Con Sup:	\$3,007	27-28	Begin Con:	4/3/2028
	extenders	at hinges.			Subtot	al:	\$7,941	·	\$5,805		·	
New					Total P	rojec	t Cost:	:	\$13,746			

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset** 

(Bridge Health)GoodFairPoorQuantityUnitExisting Condition0.0213,125.00.0213,125.0Square feetPost Condition213,125.00.00.0213,125.0Square feet

Bridge HealthExisting ConditionPost ConditionBridge No. 35-0253FairGood

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	ıpital	Supp		COS Allocatio FY	on Milestones
04-San Mateo-1 17.9 / 18.0 2021 J 0418000035	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	0Q010 2025-26	R/W: Con:	\$438 \$12,280		\$2,932 \$183	Prior Prior Prior 25-26	PA&ED: 9/30/2024 R/W Cert: 4/10/2026 RTL: 6/30/2026 Begin Con: 3/1/2027
Carryover			ubtotal: otal Proje	\$12,718 <b>ct Cost</b> :		\$9,141 <b>\$21,859</b>		

**Program** 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

<b>Primary Asset</b>												
(Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
Existing Condition	0.0	0.0	8,439.0	8,439.0	Square fee	et						
Post Condition	13,515.0	0.0	0.0	13,515.0	Square fee	et						
<u>Bridge Health</u>	<u>Existing</u>	<u>Conditio</u>	n Post Condition	<u>on</u>								
Bridge No. 35-0030	F	Poor	Good									
04-San Mateo-280	Near Mer	nlo Park, at	Alpine Road	4J8	5A R/	<b>N</b> :		PA&ED:			PA&ED: N/A	
R0.05	Undercros	ssing No. 3	5-0009L/R. Plan	it 2024	4-25 Cc	n:	\$520	PS&E:	\$258	Prior	R/W Cert: 11/11/2	2024
1498R	establishn	nent, cree	k monitoring ar	nd				R/W Sup:	\$10	Prior	RTL: 1/17/2	2025
0420000181	biologica	l monitorin	g work for EA					Con Sup:	\$507	24-25	Begin Con: 7/12/2	2025
	4J850.				Subtota	l:	\$520		\$775			
Carryover					Total Pro	ject	Cost:		\$1,295			

**Program** 201.113 Bridge Seismic Restoration

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Cap	oital	Supp		COS Allocatio FY		stones
04-San Mateo-280 R25.3 2024H 0418000311	In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	1Q640 2025-26	R/W: Con:	\$7 \$1,689	PA&ED: PS&E: R/W Sup: Con Sup:	\$651 \$1,266 \$48 \$1,298	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	3/1/2024 10/1/2025 2/2/2026 9/1/2026
Carryover			Subtotal: Total Projec	\$1,696 t Cost:		\$3,263 <b>\$4,959</b>			

**Program** 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

**Primary Asset** 

(Seismic) <u>Good</u> <u>Fair</u> <u>Poor</u> **Quantity** Unit Existing Condition 0.0 17,943.0 Square feet 0.0 17,943.0 Post Condition 17,943.0 0.0 0.0 17,943.0 Square feet **Bridge Health Existing Condition** Post Condition Bridge No. 35-0179G Fair

#### **ROADWAY PRESERVATION**

04-San Mateo-35 L22.761 /31.537 2032D 0419000460	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly	0AA29 2027-28	R/W: Con:	\$132 \$28,746	PA&ED: PS&E: R/W Sup: Con Sup:	\$4,128 \$465	24-25 25-26 25-26 27-28	R/W Cert:	3/1/2028 5/1/2028
New	Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.		iubtotal: iotal Projec			\$13,766 <b>\$42,644</b>		<u> </u>	,,

Program 201.121 Pavement Preservation (CAPM)

29.1 Lane mile(s) Project Output(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	29.1	0.0	29.1	Lane mile(s)
Post Condition	29.1	0.0	0.0	29.1	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY		stones
04-San Mateo-82 8.6 /12.3 2915H 0422000186	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with	•	R/W: Con:	\$426 \$26,974		\$2,120 \$540	24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	4/1/2026 1/3/2028 3/30/2028 11/1/2028
New	Disability Act (ADA), and modify traffic signals.		Subtotal: T <b>otal Proje</b>	\$27,400 ct Cost:		\$7,260 <b>\$34,660</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.4 Lane mile(s)

Existing Condition Post Condition	<b>Good</b> 0.0 20.4	<b>Fair</b> 20.4 0.0	<b>Poor</b> 0.0 0.0	20.4 20.4	Unit Lane mile(s) Lane mile(s)					
04-San Mateo-82 15.8 /20.8 2913D 0419000463	and Sout	th San Franc on Drive to A	,	2027	•	\$2,755 \$34,330	\$3,590 \$1,507	24-25 25-26 25-26 27-28	R/W Cert:	12/1/2025 10/1/2027 11/1/2027 4/1/2028
New	pedestric	an infrastruc	ture.		Subtotal: <b>Total Proje</b>	\$37,085 ect Cost:	\$10,141 <b>\$47,226</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.0 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.0	0.0	30.0	Lane mile(s)
Post Condition	30.0	0.0	0.0	30.0	Lane mile(s)

(\$1,000)



		<u> </u>					
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Support	COS Allocatio FY	on Milestones
04-San Mateo-82 20.8 /25.15 2026F 0418000046	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to	0Q140 2025-26	R/W: Con:	\$1,804 \$23,972	. , ,	Prior Prior Prior 25-26	PA&ED: 3/27/2024 R/W Cert: 3/2/2026 RTL: 3/31/2026 Begin Con: 10/21/2026
Carryover	Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	00.	ototal: t <b>al Proje</b>	\$25,776 ct Cost:	\$11,932 <b>\$37,708</b>		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.9 Lane mile(s)

P	ri	m	arv	Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>						
Existing Condition	0.5	24.0	1.4	25.9	Lane mile(s)						
Post Condition	25.9	0.0	0.0	25.9	Lane mile(s)						
04-San Mateo-92 R7.3 /R14.443 2915D 0422000112			to 0.8 202	,	\$137 \$33,191	PA&ED: PS&E: R/W Sup: Con Sup:	\$3,909 \$228	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	11/3/2025 4/1/2027 5/1/2027 2/1/2028	
New	curb ram Disabilitie construct	ips to Americ es Act (ADA) t concrete b oridge deck	cans with standards, arrier, and		Subtotal: <b>Total Proje</b>	\$33,328 ct Cost:		\$11,180 <b>\$44,508</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.0 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.6	22.4	0.0	29.0	Lane mile(s)
Post Condition	29.0	0.0	0.0	29.0	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	r Car	oital	Supp		COS Allocatio FY		tones
04-San Mateo-84 R28.0 2917B 0422000113	In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	4W110 2027-28	R/W: Con:	\$4,040	PA&ED: PS&E: R/W Sup: Con Sup:	•	24-25 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	6/1/2026 2/1/2028 3/1/2028 9/1/2028
New			ubtotal: otal Projec	\$4,040 t Cost:		\$4,895 <b>\$8,935</b>			

**Program** 201.151 Drainage System Restoration

Project Output(s) 1 Pump plant(s) (ea)

Supplementary Asset Existing Condition Post Condition	<b>Good</b> 0.0 1.0	<b>Fair</b> 0.0 0.0	<b>Poor C</b> 1.0 0.0	1.0 1.0		np Plant(s) np Plant(s)	` '				
04-San Mateo-280 9.42 1499E 0416000258	Edgewood Route 28	od Road (P <i>l</i> 0 at 0.5 mile	1.8 miles north on 9.42); also on south of Route noute 92 at 0	202	530 7-28	R/W: Con:	\$68 \$4,975		25-26 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	3/20/2026 10/1/2027 10/1/2027 4/20/2028
New	mile east	of Canado Ipgrade exis	Road (PM	-		Subtotal: I <b>otal Projec</b>	\$5,043 t Cost:	\$3,496 <b>\$8,539</b>			

**Program** 201.151 Drainage System Restoration

Project Output(s) 2 Pump plant(s) (ea)

Supplementary					
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Pump Plant(s) (ea)
Post Condition	2.0	0.0	0.0	2.0	Pump Plant(s) (ea)

(\$1,000)



COS

PPNO Project ID	Location/Description	EA Prog Year	Capital	Suppo		FY FY	Milestones
	S	an Mateo Co	ounty				
		R	/W: \$18,16	4 PA&ED:	\$21,537		
		Co	nst: \$206,580	PS&E:	\$31,473		
				R/W Sup:	\$4,389		
				Con Sup:	\$43,411		
		Subto	tal: \$224,74	4	\$100,810		
		Total (C	Capital + Supp	ort):	\$325,554		

Dist-Co-Rte Post Mile

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Cap	ital	Supp		COS Allocatio FY		tones
BRIDGE PRESERVATIO	<u>N</u>								
05-Santa Barbara-101 R0.25 3069 0521000166	Near Carpinteria, at Wave Overhead Nos. 51-0229L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy	1P090 2026-27	R/W: Con:	\$23 \$2,491	PA&ED: PS&E: R/W Sup: Con Sup:	\$25 \$904 \$23 \$849	24-25 24-25 24-25 26-27	PA&ED: R/W Cert: RTL: Begin Con:	7/1/2024 1/23/2026 7/15/2026 2/22/2027
New	injection to abutment cracks.		Subtotal: <b>Total Projec</b> t	\$2,514 Cost:		\$1,801 <b>\$4,315</b>			

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset												
(Bridge Health)	Good	<u>Fair</u>	<u>Poor</u> C	Quantity	<u>Unit</u>							
<b>Existing Condition</b>	0.0	0.0	29,106.0	29,106.0	Squa	re feet						
Post Condition	29,106.0	0.0	0.0	29,106.0	Squa	re feet						
<u>Bridge Health</u>	<u>Existing</u>	<b>Condition</b>	Post Condition	<u>n</u>								
Bridge No. 51-0229L	F	oor	Good									
Bridge No. 51-0229R	F	oor	Good									
05-Santa Barbara-101	Near Gole	eta, from 0.	6 mile south ar	nd 1C9	51	R/W:		PA&ED:			PA&ED:	N/A
R36.0 /R37.0	0.4 mile no	orth of Refu	ıgio Road	2025	-26	Con:	\$750	PS&E:	\$617	Prior	R/W Cert:	1/17/2025
2448Y	Undercros	sing No. 51	-0215L/R and				F	R/W Sup:			RTL:	8/1/2025
0521000060	Canada	del Refugio	No. 51-0030S.				(	Con Sup:	\$700	25-26	Begin Con:	2/5/2026
	Landscap	e mitigatio	n for bridge		Su	btotal:	\$750		\$1,317			
Carryover	project EA	1C950.			То	tal Project	Cost:		\$2,067			

**Program** 201.110 Bridge Rehabilitation and Replacement

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Capi	ital	Suppo		COS Allocatio FY		stones
05-Santa Barbara-101 R36.0 /R37.0 2448X 0522000144	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S.	1C952 2025-26	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$120	25-26	PA&ED: R/W Cert: RTL: Begin Con:	3/2/2026 5/11/2026
Carryover	Biological monitoring for bridge project EA 1C950.	-	ubtotal: <b>otal Project</b>	\$13 <b>Cost</b> :		\$120 <b>\$133</b>			

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

05-Santa Barbara-154 R2.6 2391X 0522000164	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Biological monitoring for bridge replacement project EA 1C410.	1C411 2024-25	R/W: Con:	\$15 PA&ED: PS&E: R/W Sup: Con Sup:	\$120	24-25	PA&ED: R/W Cert: RTL: Begin Con:	N/A N/A N/A N/A
Carryover	,		Subtotal:  Total Project	\$15 <b>Cost:</b>	\$120 <b>\$135</b>			

**Program** 201.110 Bridge Rehabilitation and Replacement

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Cap	ital	Supp		COS Allocatio FY	on Milestones	
05-Santa Barbara-217 0.9 /1.4 2386Y 0522000042	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Landscape mitigation for bridge replacement	1C361 2024-25	R/W: Con:	\$110 \$650	PA&ED: PS&E: R/W Sup: Con Sup:	\$180 \$60 \$580	Prior Prior 24-25	PA&ED: N/A R/W Cert: 9/23/: RTL: 3/12/: Begin Con: 1/13/:	2024 2025
Carryover	project EA 1C360.		Subtotal: <b>Total Projec</b> t	\$760 Cost:		\$820 <b>\$1,580</b>			

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

05-Santa Barbara-217 0.9 /1.4 2386X 052200084	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Biological monitoring for bridge replacement	1C362 2025-26	R/W: Con:	\$10 PA&ED: PS&E: R/W Sup: Con Sup:	\$60	25-26	I	7/25/2025 6/12/2026
Carryover	project EA 1C360.		Subtotal:	\$10 <b>Cost</b> :	\$60 <b>\$70</b>			

**Program** 201.110 Bridge Rehabilitation and Replacement

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year		pital	A Support	COS Allocation FY	on Milestones
05-Santa Barbara-246 30.3 /31.4 3013 0519000148	In and near Solvang, from Alamo Pintado Road to Entrance Road. Replace bridge, construct Class 1 bike and pedestrian paths, and	1M420 2027-28	R/W: Con:	\$2,675 \$17,810		Prior 25-26 25-26 27-28	PA&ED: 8/12/2025 R/W Cert: 10/7/2027 RTL: 3/3/2028 Begin Con: 1/16/2029
Carryover	upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of Solvang.)		ubtotal: u <b>tal Proje</b> e	\$20,485 ct Cost:	\$12,420 <b>\$32,905</b>		

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

**Primary Asset** 

(Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	5,091.0	5,091.0	Square feet
Post Condition	5,091.0	0.0	0.0	5,091.0	Square feet
<u>Bridge Health</u>	<u>Existin</u>	g Condition	Post Condi	<u>tion</u>	
Bridge No. 51-0130		Fair	Good		

### **MOBILITY**

MOBILITY									
05-Santa Barbara-154 R5.7 /R6.2 2674Y 0522000058	Avenue. Landscape mitigation for	1H311 2024-25	R/W: 5 Con:	PA&ED: \$420 PS&E: R/W Sup: Con Sup:		\$400 \$480	Prior	R/W Cert: 5/	10/4/2024
Carryover	operational improvement project EA 1H310.		Subtotal: Total Project	\$420 <b>Cost</b> :	•	\$880 <b>\$1,300</b>			

**Program** 201.310 Operational Improvements

**Project Output(s)** 0.0 Daily vehicle hour(s) of delay (DVHD)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yec	ır Caj	pital	Supp		COS Allocatio FY	on Milestones
<b>ROADWAY PRESERVA</b>	TION							
05-Santa Barbara-101 R6.7 2427F 0521000072	Near Summerland, at Toro Creek Bridge. Environmental mitigation (fish passage) for EA 1C822.	1C8B3 2025-26	R/W: Con:	\$3,673	PA&ED: PS&E: R/W Sup: Con Sup:	\$200 \$50 \$891	Prior Prior 25-26	PA&ED: N/A R/W Cert: 7/1/2024 RTL: 9/24/2024 Begin Con: 3/14/2025
Carryover			Subtotal: <b>Total Projec</b>	\$3,673 ct Cost:		\$1,141 <b>\$4,814</b>		

Program 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 0.0 Lane mile(s)

05-Santa Barbara-1 23.0 /M29.891 3055 0521000138	Near Lompoc, from 0.3 mile south of Purisima Road to Vandenberg Space Force Base Main Gate. Rehabilitate	1N890 2027-28	R/W: Con:	\$119 \$17,345		\$2,500 \$45	24-25 25-26 25-26 27-28	PA&ED: 10/10/2025 R/W Cert: 4/30/2027 RTL: 10/29/2027 Begin Con: 4/21/2028
New	pavement and drainage systems, upgrade guardrail, signs, and facilities to Americans with Disabilities Act (ADA) standards, widen intersection shoulders to accommodate bike	Subtotal <b>Total Pro</b>		\$17,464 ct Cost:	<u> </u>	\$5,905 <b>\$23,369</b>	27 20	
	lane, and install bicycle conflict striping.			Program	201.121 F	'avemer	nt Preserv	ration (CAPM)

**Project Output(s)** 27.2 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	27.2	0.0	27.2	Lane mile(s)
Post Condition	27.2	0.0	0.0	27.2	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Cap	oital	Supp		COS Allocatio FY	on Milestones
05-Santa Barbara-1 49.2 /50.606 3053 0521000136	In and near Guadalupe, from Route 166 to the San Luis Obispo County line. Rehabilitate pavement.	1N870 2027-28	R/W: Con:	\$2,662	PA&ED: PS&E: R/W Sup: Con Sup:	\$471 \$1,502 \$45 \$737	24-25 25-26 25-26 27-28	PA&ED: 3/20/2025 R/W Cert: 4/15/2027 RTL: 7/20/2027 Begin Con: 5/17/2028
New			Subtotal: <b>Total Projec</b>	\$2,662 t Cost:		\$2,755 <b>\$5,417</b>		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 4.7 Lane mile(s)

<u>, , , , , , , , , , , , , , , </u>	Good	<u>Fair</u>	<u>Poor</u> C	Quantity	<u>Unit</u>					
Existing Condition	0.0	4.7	0.0	4.7	Lane mile(s)					
Post Condition	4.7	0.0	0.0	4.7	Lane mile(s)					
05-Santa Barbara-101	In and n	ear the cities	s of Santa	1 J	900 R/W:	\$266	PA&ED:	\$3,325	Prior	PA&ED: 5/22/2023
12.4 /22.6	Barbara	and Goleta	, from south of	202	25-26 Con:	\$57,924	PS&E:	\$3,636	Prior	R/W Cert: 7/15/2025
2798	Milpas St	treet Underc	rossing to North	า			R/W Sup:	\$346	Prior	RTL: 12/23/2025
0518000085	Fairview	Avenue. Re	habilitate				Con Sup:	\$7,293	25-26	Begin Con: 8/12/2026
	paveme	ent, replace l	bridge rail and		Subtotal:	\$58,190		\$14,600		
Carryover	install Tro System ( drainage	ansportation		•	Total Proje			\$72,790	ł D	velice (CADM)
						Program	201.121 P	'avemen	it Preser\	vation (CAPM)

**Project Output(s)** 56.6 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	13.3	43.3	0.0	56.6	Lane mile(s)
Post Condition	56.6	0.0	0.0	56.6	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Capi	tal	Supp		COS Allocation FY		stones
05-Santa Barbara-101 R52.3 /R56.1 2902Y 0523000055	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Landscape mitigation planting for EA 1K450.	1K451 2025-26	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$200 \$450	24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	N/A 7/1/2025 2/4/2026 9/29/2026
Carryover			Subtotal: <b>Total Project</b>	\$500 <b>Cost</b> :		\$650 <b>\$1,150</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

05-Santa Barbara-101 R52.3 /R56.1 2902X 0523000056	Overcrossing. Biological monitoring	1K452 2026-27	R/W: Con:	\$15 PA&ED: PS&E: R/W Sup: Con Sup:	\$100 26-	26-27	PA&ED: N/A R/W Cert: 10/1/2026 RTL: 10/1/2026 Begin Con: 12/11/2026	
Carryover	for EA 1K450.		Subtotal:  Total Project	\$15	\$100 <b>\$115</b>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

(\$1,000)



		(4	,,,,,,,,,					шишв
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Ca	pital	Supp	on Milestones		
05-Santa Barbara-101 R56.1 / 65.0 2726 0519000066	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154. Rehabilitate pavement and drainage systems, upgrade	1M100 2024-25	R/W: Con:	\$117 \$28,269	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,607 \$114	Prior Prior Prior 24-25	PA&ED: 12/8/2023 R/W Cert: 10/30/2024 RTL: 5/1/2025 Begin Con: 11/24/2025
Carryover	Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and reconstruct quardrail.	•	Subtotal: Total Proje	\$28,386 ct Cost:		\$8,292 <b>\$36,678</b>		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 34.5 Lane mile(s)

Ρı	rin	n	arv	/ A	SS	et

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>						
Existing Condition	5.2	29.1	0.2	34.5	Lane mile(s)						
Post Condition	34.5	0.0	0.0	34.5	Lane mile(s)						
05-Santa Barbara-166 0.0 /8.927						\$69	PA&ED:		Prior	PA&ED:	7/5/2024
3006	Maria, from				5-26 Con:	\$18,381	R/W Sup:	\$2,863 \$763	24-25 24-25	R/W Cert:	3/1/2026 4/16/2026
0519000093	Rehabilitate						Con Sup:			Begin Con:	2/4/2027
0017000070	Transportati	Ü	•		<del></del>	<b>#10.450</b>	соп зор.		20 20	209	21-12021
	(TMS) eleme	· ·	•		Subtotal:	\$18,450		\$9,304			
Carryover	install comp			•	Total Proje	ct Cost:		\$27,754			
	improveme	•	•								
	crossing, an	. •									
	Americans										
	standards. S	J				Program	201 121 F	avemen	t Preserv	ation (CAPM	1)
	install traffic		•				2011121 1	avomon	11103011	anor (0/ 11 //	·)
	UPRR rail cro	ossing and r	nealan.		Project (	Output(s)	22.6 L	ane mile	(s)		
	(Additional	contribution	n to PS&E,	RW							
	Support, RW	/ Capital, C	onstructio	n							
	Support, an	d Construct	tion Capito	al							
	from City of	Guadalupe	e and San	ta							
	Barbara Co	unty Associ	ation of								
<b>Primary Asset</b>	Governmer	nts)									
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>						
Existing Condition	0.0	22.6	0.0	22.6	Lane mile(s)						
Post Condition	22.6	0.0	0.0	22.6	Lane mile(s)						

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Co	pital	Support	COS Allocati FY	on Milestones
05-Santa Barbara-101 R0.0 /R52.2 2799 0518000086	In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate	1J910 2026-27	R/W: Con:	\$726 \$18,662		24-25 24-25	1 , , -, -, -
Carryover	drainage systems and install Transportation Management System (TMS) elements.		Subtotal: <b>Total Proje</b>	\$19,388 ct Cost:	\$11,279 <b>\$30,66</b> 7		

**Program** 201.151 Drainage System Restoration

Project Output(s) 38 Culvert(s) (ea)

<b>Primary</b>	Asset
I IIIII I WI Y	<u> </u>

<u>Primary Asset</u>											
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>						
Existing Condition	0.0	53.0	3,634.5	3,687.5	Linear	feet					
Post Condition	3,687.5	0.0	0.0	3,687.5	Linear	feet					
05-Santa Barbara-154	In Santa I	Barbara Co	unty, at vario	ous 1K5	521	R/W:		PA&ED:			PA&ED: N/A
R0.0 /32.8	locations	. Landscap	e mitigation	202	5-26	Con:	\$550	PS&E:	\$200	24-25	
2919Y	planting	for EA 1K520	Э.				1	R/W Sup:			RTL: 1/2/2026
0523000027	, ,				_		(	Con Sup:	\$500	25-26	Begin Con: 8/20/2026
					Sub	ototal:	\$550		\$700		
Carryover					Tota	al Project	Cost:		\$1,250		

**Program** 201.151 Drainage System Restoration

0 Culvert(s) (ea) Project Output(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Capi	tal	Suppo		COS Allocatio FY	on Milestones
05-Santa Barbara-154 R0.0 /32.8 2919X 0523000112	In Santa Barbara County, at various locations. Biological monitoring for EA1K520.	1K522 \ 2025-26	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$100	25-26	PA&ED: N/A R/W Cert: 9/4/2026 RTL: 9/29/2026 Begin Con: 12/10/2026
Carryover			Subtotal: Total Project	\$20 <b>Cost</b> :		\$100 <b>\$120</b>		

**Program** 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

#### **SUSTAINABILITY AND MULTIPLE OBJECTIVE**

1P130 R/W: 24-25 05-Santa Barbara-101 Near Santa Barbara, from Dos \$108 PA&ED: \$2,646 PA&ED: 1/6/2026 30.1 /R48.8 2027-28 Con: \$50,924 PS&E: \$4,339 25-26 R/W Cert: 5/14/2027 Pueblos Creek Undercrossing to 3072 R/W Sup: \$185 25-26 RTL: 7/28/2027 Route 1. Rehabilitate pavement, 0521000172 Con Sup: \$7,824 27-28 Begin Con: 3/22/2028 replace sign panels, upgrade Subtotal: \$14,994 guardrail, and improve wildlife \$51,032 New crossing. Includes federal Wildlife **Total Project Cost:** \$66,026 Crossings Pilot Program (WCPP) Grant SB1 Baseline Agreement Required amount of \$8,000,000.

Program 201.999 Sustainability and Miscellaneous

Project Output(s) 1 Location(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
	Comb	ar Daruh arran	a malar			

Santa Barbara Cour	nty	
R/W:	\$4,286 PA&ED:	\$14,859
Const:	\$221,011 PS&E:	\$26,928
	R/W Sup:	\$3,246
	Con Sup:	\$42,325
Subtotal:	\$225,297	\$87,358
Total (Capi	ital + Support):	\$312,655

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Aile O EA		oital	Supp		COS Allocation FY Milestones			
COLLISION REDUCTION	<u>ON</u>								
04-Santa Clara-101 0.028 /3.2 2913E 0420000344	Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.	1W190 2024-25	R/W: Con:	\$45 \$1,873	PA&ED: PS&E: R/W Sup: Con Sup:	\$506 \$764 \$36 \$711	Prior Prior Prior 24-25		3/15/2024 2/19/2025 3/5/2025 8/4/2025
Carryover			Subtotal: <b>Total Projec</b>	\$1,918 :t Cost:		\$2,017 <b>\$3,935</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.13 Annual fatal and serious injury collision(s)

04-Santa Clara-152 12.9 /21.8 2909Q 0420000280	Near Gilroy, from west of Canada Road to Route 156. Install centerline and edgeline rumble strips, widen roadway, and install curve warning	0W700 2024-25	•	\$33 \$10,365	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,271 \$62	Prior Prior Prior 24-25	R/W Cert:	2/17/2025
Carryover	signs.		Subtotal: <b>Total Proje</b>			\$4,510 <b>\$14,908</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.34 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	pital	A Support	COS Illocati FY		tones
MANDATES								
04-Santa Clara-680 M2.0 /M3.3 2921P 0422000140	In and near San Jose, on various routes, at various locations. Construc permanent Full Trash Capture (FTC) devices to achieve statewide	4W340 † 2026-27	R/W: Con:	\$10,125	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: R/W Cert: RTL: Begin Con:	N/A N/A 7/1/2026 5/1/2027
New	National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.		Subtotal: <b>Total Projec</b>	\$10,125 ct Cost:	\$10,125			
				Program	201 335 Storm Wa	tar Mitic	ration	

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 203.1 Acre(s) treated/pollutant

04-Santa Clara-82 9.781 /26.34 2916V 0422000171	In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian	4W610 2027-28	•	\$656 \$3,850	\$1,141 \$282	24-25 25-26 25-26 27-28	R/W Cert: 3/8/2028
New	facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: <b>Total Projec</b>	\$4,506 ct Cost:	\$4,118 <b>\$8,624</b>		

**Program** 201.361 Americans with Disabilities Act New Curb

Ramps

**Project Output(s)** 21 Curb ramp(s)

<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
0.0	0.0	21.0	21.0	Each
21.0	0.0	0.0	21.0	Each
	0.0	0.0 0.0	0.0 0.0 21.0	0.0 0.0 21.0 21.0

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	e EA		ır Capital	Suppo		on Miles	Milestones	
BRIDGE PRESERVATION	<u>ON</u>							
04-Santa Clara-9 4.9 2914X 0423000069	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	3G632 2025-26	R/W: Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$290	25-26	PA&ED: R/W Cert: RTL: Begin Con:	N/A N/A N/A N/A
Carryover			Subtotal: Total Project Cost:		\$290 <b>\$290</b>			

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

**MOBILITY** 

04-Santa Clara-82 In Santa Clara and Santa Cruz 4W580 R/W: \$3 PA&ED: \$2,310 24-25 PA&ED: 11/3/2025 9.841 /20.67 Counties, on various routes at various 2026-27 Con: \$27,636 PS&E: \$4,890 25-26 R/W Cert: 4/1/2027 2915E R/W Sup: \$70 25-26 RTL: 4/5/2027 locations. Replace Transportation 0422000168 Begin Con: 12/15/2027 Con Sup: \$6,650 26-27 Management System (TMS) elements. \$13,920 \$27,639 Subtotal: \$41,559 New **Total Project Cost:** 

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 164 Field element(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	25.0%		75.0%	164.0	Field element(s)
Post Condition	100.0%		0.0%	164.0	Field element(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description		EA Location/Description Prog Year Capital		Supp	COS Allocatio Support FY			on Milestones	
ROADWAY PRESERVA	ATION									
04-Santa Clara-101 0.028 /T4.455 2919V 0422000103	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road.	4W040 2026-27	R/W: Con:	\$3 \$15,079	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,038 \$93	24-25 25-26 25-26 26-27	R/W Cert:	3/31/2026 6/15/2027 6/16/2027 1/28/2028	
New	Rehabilitate pavement, construct rumble strips, and upgrade guardrail.		Subtotal: <b>Total Proje</b>	\$15,082 ct Cost:		\$6,064 <b>\$21,146</b>				

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 17.0 Lane mile(s)

<b>Primary Asset</b>												
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
Existing Condition	3.2	13.8	0.0	17.0	Lane n	nile(s)						
Post Condition	17.0	0.0	0.0	17.0	Lane n	nile(s)						
04-Santa Clara-101	In and ne	ear the cities	of San Jose,	4Q	650	R/W:	\$136	PA&ED:	\$2,298	24-25	PA&ED:	6/1/2026
40.2 /52.55	Santa Cl	ara, Sunnyvo	ale, Mountain	202	7-28	Con:	\$67,588	PS&E:	\$3,723	26-27	R/W Cert:	1/4/2028
2912C	View, an	d Palo Alto,	from 0.5 mile					R/W Sup:	\$136	26-27	RTL:	3/1/2028
0419000424	south of I	De La Cruz B	Soulevard to 0	).4	_			Con Sup:	\$4,103	27-28	Begin Con:	10/2/2028
	mile nort	n of Embarc	adero Road.		Sub	total:	\$67,724		\$10,260			
New	Rehabilit	ate paveme	ent and upgro	ade	Tota	al Projec	ct Cost:		\$77,984			
		nps to Americ es Act (ADA)			SB1	Baselin	e Agreer	ment Requ	iired			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 100.2 Lane mile(s)

<b>Primary Asset</b>					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	18.5	79.6	2.1	100.2	Lane mile(s)
Post Condition	100.2	0.0	0.0	100.2	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	pital	Supp		COS Allocatio FY		stones
04-Santa Clara-152 R21.908 /R35.161 2920K 0422000104	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement.	4W050 2026-27	R/W: Con:	\$60 \$37,640	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,879 \$304	24-25 25-26 25-26 26-27		
New			Subtotal: <b>Total Proje</b>	\$37,700 ct Cost:		\$8,890 <b>\$46,590</b>		-	

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 52.1 Lane mile(s)

Existing Condition Post Condition	<b>Good</b> 5.6 52.1	<b>Fair</b> 46.5 0.0	9.0 0.0 0.0	52.1 52.1		e mile(s) e mile(s)						
04-Santa Clara-237 R0.0 /11.08 2914P 0419000433	View, Su Jose, an	ear the cities on nnyvale, Sant d Milpitas, fron Real) to Route	a Clara, San n Route 82 (I	4Q7 2028 El		R/W: Con:	\$376 \$70,315	PA&ED: PS&E: R/W Sup: Con Sup:	\$4,440 \$540	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	11/3/2025 4/1/2027 4/5/2027 2/1/2028
New	pedestric upgrade	rate pavemer an and bicycl e electrical sys ace bridge ro	e infrastructu tem, guardro	-	Ī	Subtotal:  Sotal Project  SB1 Baselin			\$14,670 <b>\$85,361</b> ired			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 53.7 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	11.7	40.3	1.7	53.7	Lane mile(s)
Post Condition	53.7	0.0	0.0	53.7	Lane mile(s)

(\$1,000)



			· · / /						
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	pital	Supp		COS Allocatio FY	on Milest	ones
04-Santa Clara-680 M0.0 /M9.9 2020P 0418000052	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct	0Q110 2025-26	R/W: Con:	\$277 \$38,212	PA&ED: PS&E: R/W Sup: Con Sup:	\$5,329 \$284	Prior Prior Prior 25-26	R/W Cert: 9 RTL:	10/1/2025
Carryover	Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with		Subtotal: <b>Total Proje</b> e	\$38,489 ct Cost:		\$15,067 <b>\$53,556</b>			
	Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.		SB1 Baselin	e Agreer	ment Requ	vired			
				Program	201.121 F	Pavemer	nt Preserv	vation (CAPM)	
			Project (	Output(s)	76.2 L	.ane mile	e(s)		

<u>Primary Asset</u>
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Existing Condition Post Condition	<b>Good</b> 9.2 76.2	<u>Fair</u> 63.9 0.0	900r 3.1 0.0	<b>Quantity</b> 76.2 76.2	Unit Lane mile(s) Lane mile(s)				
04-Santa Clara-880 0.0 /10.502 2915J 0419000436	from Rou Dixon Lar	te 280 to 0.1 nding Road.	and Milpitas, mile north of Rehabilitate curb ramps to			\$220 \$75,647	\$7,877 \$265	24-25 25-26 25-26 27-28	 4/1/2026 4/14/2028 4/21/2028 1/12/2029
New	America guardrail	. •	vilities Act (AD agular rapid		Subtotal: <b>Total Proje</b> SB1 Baselir		\$20,144 <b>\$96,011</b> rired		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 81.7 Lane mile(s)

Primary	Asset
I IIIII I GI Y	

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	19.7	62.0	0.0	81.7	Lane mile(s)
Post Condition	81.7	0.0	0.0	81.7	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Ca	ıpital	Supp		COS Allocatio FY		stones
04-Santa Clara-101 4.216 /R11.363 2914M 0422000167	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	4W570 2027-28	R/W: Con:	\$45 \$10,976		\$1,797 \$63	24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	3/2/2026 12/1/2027 1/14/2028 6/1/2028
New	<b>5</b> .		Subtotal: <b>Total Proje</b>	\$11,021 ct Cost:		\$6,388 <b>\$17,409</b>			

**Program** 201.170 Signs and Lighting Rehabilitation

Project Output(s) 17 Sign(s)

<u>Supplementary</u>

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	17.0	17.0	Each
Post Condition	17.0	0.0	0.0	17.0	Each

Santa Clara Cou	inty				
R/W	: \$1,854 PA&ED	: \$21,780			
Cons	: \$369,306 PS&E	: \$36,149			
	R/W Sup	: \$2,135			
<u></u>	Con Sup	: \$46,274			
Subtotal	: \$371,160	\$106,338			
Total (Ca	Total (Capital + Support):				

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Car	oital	Supp		COS Allocatio FY	* * * * * * * * * * * * * * * * * * * *	stones
COLLISION REDUCTION	<u>ON</u>								
05-Santa Cruz-1 17.46 /17.66 3106 0522000188	In the city of Santa Cruz, from San Lorenzo River Bridge to 0.1 mile north of River Street/Route 9. Install lighting, install Connected and Automated	1Q250 2025-26	R/W: Con:	\$21 \$1,600	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,312 \$54 \$548	Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	8/1/2025 9/9/2025
Carryover	Vehicle (CAV) support, and upgrade signal phasing at intersection to improve motorist and pedestrian safety.		ubtotal: otal Projec	\$1,621 t Cost:		\$1,914 <b>\$3,535</b>			
			ı	Program	201.010 S	afety Im	proveme	ents	

Project Output(s)

05-Santa Cruz-9 6.3 /7.2 3012 0519000136	Near Felton, from Kirby Street to north of Fall Creek Drive. Construct pedestrian and bicycle facilities to improve safety.	1M400 2024-25	R/W: Con:	\$5,785	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,263 \$1,075	Prior Prior Prior 24-25	R/W Cert:	12/16/2024
			Subtotal:	\$10,272		\$7,309			
Carryover			Total Proje	ct Cost:		\$17,581			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.50 Annual fatal and serious injury collision(s)

0.12 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Caş	oital	Supp		COS Allocatio FY	on Milestones
05-Santa Cruz-152 T2.5 / 0.7 3105 0522000174	In Watsonville, from Freedom Boulevard to Beck Street. Construct bulbouts and high visibility crosswalks and upgrade a pedestrian beacon.	1Q150 2025-26	R/W: Con:	\$62 \$4,618	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,896 \$46	Prior 25-26 25-26 25-26	PA&ED: 7/1/2025 R/W Cert: 6/30/2026 RTL: 6/30/2026 Begin Con: 12/23/2026
Carryover			Subtotal: <b>Iotal Projec</b>	\$4,680 t Cost:		\$5,446 <b>\$10,126</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.38 Annual fatal and serious injury collision(s)

#### **MANDATES**

05-Santa Cruz-9 8.5 /25.5 2627X 0523000263	Near Ben Lomond, from Holiday Lane to 4.7 miles north of the northern junction of Routes 236/9. Biological monitoring for drainage project EA	1G951 2026-27	R/W: Con:	\$10 PA&ED: PS&E: R/W Sup: Con Sup: \$45		\$45	26-27	PA&ED: R/W Cert: RTL: Begin Con:	7/13/2026
	1G950.	Su	btotal:	\$10		\$45			
Carryover		То	lal Project	Cost:		\$55			

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 0.0 Acre(s) treated/pollutant

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Cap	oital	Suppo		COS Allocatio FY	on Milestones
05-Santa Cruz-17 0.0 /12.5 2921 0518000233	In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Construct and install	1K670 2026-27	R/W: Con:	\$397 \$4,632	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,387 \$276	Prior Prior Prior 26-27	PA&ED: 1/30/2024 R/W Cert: 9/21/2026 RTL:11/25/2026 Begin Con: 7/27/2027
Carryover	stormwater quality Best Managemen Practices (BMPs) and rehabilitate drainage systems.		Subtotal: <b>Total Projec</b>	\$5,029 t Cost:		\$4,473 <b>\$9,502</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 13.9 Acre(s) treated/pollutant

#### **BRIDGE PRESERVATION**

05-Santa Cruz-9 13.61 2655Y 0521000173	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 and Kings Creek Bridge No. 36-0054 (PM 15.49). Landscape mitigation and biological	1H471 2025-26	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$500 \$300 \$600	24-25 24-25 25-26	 N/A 5/4/2026 6/22/2026 2/31/2026
Carryover	monitoring for parent project EA 1H470.		ototal: al Projec	\$1,700 t Cost:		\$1,400 <b>\$3,100</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Ca	pital	Suppo		COS Allocation FY		stones
ROADWAY PRESERVA	<u>ATION</u>								
05-Santa Cruz-1 17.5 /20.2 2725 0519000067	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive. Rehabilitate pavement, reconstruct guardrail,	1M110 2025-26	R/W: Con:	\$190 \$9,892	PS&E: R/W Sup:	\$1,591 \$2,119 \$903 \$2,111	Prior Prior Prior 25-26	R/W Cert:	3/21/2024 3/25/2026 3/25/2026 10/5/2026
Carryover	replace sign panels, modify transit stops, upgrade facilities to Americans with Disabilities Act (ADA) standards, update crosswalks, and repair Class 2 bike lanes.	•	Subtotal: <b>Total Proje</b>	\$10,082 ct Cost:	\$	\$6,724 <b>\$16,806</b>			
				Program	201.121 P	avemei	nt Presen	vation (CAPN	<b>A</b> )
			Project (	Output(s)	8.3 Lo	ane mile	∋(s)		

Primary Asset											
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Qua	ntity	<u>Unit</u>					
Existing Condition	0.0	8.3	0.0	8.	.3	Lane mile(s)					
Post Condition	8.3	0.0	0.0	8.	.3	Lane mile(s)					
05-Santa Cruz-9	In and ne	ear the city	of Santa Cr	UZ,	1K89	90 R/W	': \$88 <sup>7</sup>	7 PA&ED:	\$2,364	Prior	PA&ED: 1/10/2025
0.046 /7.5		nd Brackney			2026-	-27 Cor	1: \$14,724		\$2,945	24-25	R/W Cert: 10/12/2026
2879		El Solyo Heio	-					R/W Sup:	\$865	24-25	RTL: 11/16/2026
0519000036		ate paveme	•	inaae				Con Sup:	\$3,252	26-27	Begin Con: 5/26/2027
		upgrade Tro		O		Subtotal:	\$15,611		\$9,426		
Carryover	•	ment Syster	•				ect Cost:		\$25,037		
	0	uct guardrai	` '	-					47		
		pgrade fac	•	9							
	•	ns with Disal		ADA)							
		ls, and cons	•	,							
		ss 2 bike land		anto			Progran	<b>1</b> 201.121 F	Pavemen	nt Preserv	vation (CAPM)
						Projec	Output(s	) 14.7 l	ane mile	e(s)	

Primary Asset					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>
Existing Condition	0.0	14.7	0.0	14.7	Lane mile(s)
Post Condition	14.7	0.0	0.0	14.7	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Caj	oital	Supp		COS Allocatio FY		stones
05-Santa Cruz-9 18.897 /27.094 2880 0519000037	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35. Rehabilitate pavement and drainage systems, and	1K900 2025-26	R/W: Con:	\$72 \$7,529	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,199 \$348	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	8/29/2025 1/15/2026
Carryover	reconstruct guardrail.		ubtotal: otal Projec	\$7,601 :t Cost:	:	\$5,544 <b>\$13,145</b>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 14.2 Lane mile(s)

**Primary Asset** 

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	14.2	0.0	14.2	Lane mile(s)
Post Condition	14.2	0.0	0.0	142	Lane mile(s)

#### SUSTAINABILITY AND MULTIPLE OBJECTIVE

05-Santa Cruz-9 19.2 2880F 0523000059	At the San Lorenzo River, in Castle Rock State Park. Replace Waterman Gap culvert with a bridge to improve	1K901 2025-26	R/W: Con:	\$55 \$6,253	PA&ED: PS&E: R/W Sup: Con Sup:	\$300 \$2,824 \$387 \$1,888	Prior Prior Prior		3/1/2024 3/12/2026 4/10/2026 9/1/2026
Carryover	fish passage. Includes federal Culvert Aquatic Organism Passage (AOP) Grant amount of \$6,000,000.	-	ubtotal: otal Projec	\$6,308	<u> </u>	\$5,399 <b>\$11,707</b>	23-20	DOG:::	77 17 2020

(Additional contribution of \$2,000,000

from State Parks.)

**Program** 201.999 Sustainability and Miscellaneous

Project Output(s) 1 Location(s)

(\$1,000)



Dist-Co-Rte Post Mile					cos	
PPNO		EA			Allocation	
Project ID	Location/Description	Prog Year	Capital	Support	FY	Milestones

Santa Cruz Coun	ty	
R/W:	\$6,481 PA&ED:	\$10,954
Const:	\$56,433 PS&E:	\$17,445
	R/W Sup:	\$4,254
	Con Sup:	\$15,027
Subtotal:	\$62,914	\$47,680
Total (Capit	al + Support):	\$110,594

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Caj	oital	Support		COS Allocation FY Mile		stones	
MAJOR DAMAGE R	ESTORATION									
02-Shasta-299 88.1 /89.5 3784 0220000055	Near Fall River Mills, from 3.0 miles west to 1.6 miles west of Glenburn Road. Construct mitigation measures to prevent rockfall onto the roadway,	1 J290 2024-25	R/W: Con:	\$26 \$7,210	PS&E: R/W Sup:	\$640 \$580 \$150 \$1,100	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	2/5/2024 2/5/2025 3/21/2025 8/4/2025	
Carryover	establish disposal sites, and rehabilitate drainage systems.		Subtotal: S <b>otal Projec</b>	\$7,236 ct Cost:		\$2,470 <b>\$9,706</b>				

**Program** 201.150 Protective Betterments

**Project Output(s)** 1.0 Location(s)

#### **COLLISION REDUCTION**

02-Shasta-299	Near Montgomery Creek, from 0.1	0J710	R/W:	\$701	PA&ED: \$1,710	Prior	PA&ED:	9/7/2024
57.5 / 59.0	mile west of Woodhill Drive to 1.0 mile	2025-26	Con:	\$6,199	PS&E: \$1,170	Prior	R/W Cert:	3/23/2026
3763	west of Big Bend Road. Improve				R/W Sup: \$460	Prior		5/4/2026
0219000152	curves, widen shoulders, correct cross				Con Sup: \$1,740	25-26	Begin Con:	9/1/2026
	slope, and install guardrail.	:	Subtotal:	\$6,900	\$5,080			
Carryover		,	Total Projec	ct Cost:	\$11,980			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.40 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY	on Milestones
02-Shasta-5 R14.8 /R20.0 3790 0220000064	In Redding, from north of Cypress Avenue to 0.6 mile north of Oasis Road. Replace overhead signs, concrete and cable barrier, and	1 J380 2024-25	R/W: Con:	\$42 \$23,300	PA&ED: PS&E: R/W Sup: Con Sup:	\$650 \$2,037 \$180 \$2,680	Prior Prior Prior 24-25	PA&ED: 12/15/2023 R/W Cert: 8/8/2024 RTL: 8/22/2024 Begin Con: 3/4/2025
Carryover	guardrail, improve vertical clearance, upgrade bridge rails, and replace Transportation Management System (TMS) elements.	`	Subtotal: <b>Iotal Proje</b>	\$23,342 ct Cost:		\$5,547 <b>\$28,889</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.26 Annual fatal and serious injury collision(s)

02-Shasta-44	In Shasta, Lassen, Modoc, Plumas,	2J220	R/W:	\$5		\$680	Prior	PA&ED: 2/23/2024
	Siskiyou, Tehama, and Trinity Counties,	2024-25	Con:	\$2,870		1	Prior	R/W Cert: 1/23/2025
3815	on Routes 32, 36, 44, 70, 89, 139, 147,				R/W Sup:	\$30	Prior	RTL: 2/17/2025
0221000043	and 299 at various locations.				Con Sup:	\$640	24-25	Begin Con: 7/28/2025
	Upgrade curve warning signs.	:	Subtotal:	\$2,875		\$1,960		
Carryover			Total Projec	t Cost:		\$4,835		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.08 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Caj	oital	Supp		COS Allocation FY Milestones		
BRIDGE PRESERVATI	<u>ON</u>								
02-Shasta-5 R30.6R/R30.9R 3806 0221000006	Near Shasta Lake City, at Tunnel Gulch Sidehill Viaduct No. 06-0131R, Johns Cove Sidehill Viaduct No. 06 -0132R, and Island View Sidehill	1 J890 2024-25	R/W: Con:	\$7 \$3,650	PA&ED: PS&E: R/W Sup: Con Sup:	\$710 \$700 \$20 \$740	Prior Prior Prior 24-25	R/W Cert:	2/26/2024 1/20/2025 2/20/2025 8/26/2025
Carryover	Viaduct No. 06-0133R. Apply polyester concrete overlay to bridge decks.	-	ubtotal: otal Projec	\$3,657 :t Cost:		\$2,170 <b>\$5,827</b>			

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 3 Bridge(s)

<b>Primary Asset</b>												
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
Existing Condition	0.0	53,411.0	0.0	53,411.0	Square	feet						
Post Condition	53,411.0	0.0	0.0	53,411.0	Square	feet						
<u>Bridge Health</u>	<u>Existin</u>	g Condition	Post Condition	<u>on</u>								
Bridge No. 06-0131R		Fair	Good									
Bridge No. 06-0132R		Fair	Good									
Bridge No. 06-0133R		Fair	Good									
02-Shasta-5	Near Cas	stella, at Swee	etbrier Aveni	Je 2J8	60	R/W:		PA&ED:	\$560	24-25	PA&ED:	10/3/2025
61.745	Overcros	sing No. 06-0	115. Replace	2026	-27	Con:	\$6,340	PS&E:	\$1,180	25-26		7/17/2026
3846	bridge de	eck, paint gird	ders, widen					R/W Sup:	\$60	25-26	RTL:	8/5/2026
0221000142	shoulders	and bridge	approaches,	,	_			Con Sup:	\$1,230	26-27	Begin Con:	12/22/2026
	upgrade	guardrail, an	d install signs	S	Subt	total:	\$6,340		\$3,030			
New	and Traff	ic Managem	ent System		Tota	l Projec	t Cost:		\$9,370			
	(TMS) ele	ments.										

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset** (Bridge Health) **Quantity** Unit <u>Good</u> <u>Fair</u> <u>Poor</u> **Existing Condition** 0.0 0.0 9,332.0 Square feet 9,332.0 Post Condition 9,332.0 0.0 0.0 9,332.0 Square feet **Bridge Health Existing Condition** Post Condition Bridge No. 06-0115 Poor Good

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Supp		COS Allocatio FY		stones
MOBILITY									
02-Shasta-44 R1.56 /R8.0 3835 0221000141	In Shasta, Tehama, and Trinity Counties on Routes 5, 36, 44, and 299 at various locations. Upgrade Traffic Management System (TMS) elements	2J850 2026-27	R/W: Con:	\$35 \$12,520		\$2,020 \$240	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	
New	and guardrail, and construct maintenance vehicle pullouts.	-	ubtotal: <b>otal Proje</b>	\$12,555 ct Cost:		\$7,090 <b>\$19,645</b>			

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 32 Field element(s)

**Primary Asset** 

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0%		100.0%	32.0	Field element(s)
Post Condition	100.0%		0.0%	32.0	Field element(s)

#### **ROADWAY PRESERVATION**

02-Shasta-5 58.0 /67.019 3777 0219000164	In and near Dunsmuir, from 0.6 mile north of Sims Road to Siskiyou County line; also in Siskiyou County, from Shasta County line to south of Siskiyou	0J810 2025-26	R/W: Con:	\$415 \$57,390	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,100 \$300	Prior 24-25 24-25 25-26	R/W Cert:	8/26/2024 12/7/2025 12/22/2025 6/2/2026
Carryover	Avenue (PM 0.0/2.7). Rehabilitate pavement, upgrade guardrails, bridge rail, concrete barrier, signs,		Subtotal: <b>Total Proje</b> e SB1 Baselin			\$11,140 <b>\$68,945</b>			
	and drainage systems. Also install lighting and wildlife fencing, and upgrade Transportation Management System (TMS) elements.			Ü	·		nt Preserv	vation (CAPN	м)

**Project Output(s)** 45.4 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	45.4	0.0	45.4	Lane mile(s)
Post Condition	45.4	0.0	0.0	45.4	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY		stones
02-Shasta-44 R26.8 /71.389 3791 0220000057	Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line. Rehabilitate pavement and drainage systems,	1J310 2025-26	R/W: Con:	\$592 \$12,950		\$1,210 \$220	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	1/3/2025 2/2/2026 3/3/2026 7/21/2026
Carryover	and replace Transportation  Management System (TMS) elements.	-	iubtotal: otal Proje	\$13,542 ct Cost:		\$5,900 <b>\$19,442</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.7 Lane mile(s)

Primary	<b>∆ss</b> et
I IIIII WI Y	

Existing Condition Post Condition	<b>Good</b> 0.0 20.7	<b>Fair</b> 20.7 0.0	9.0 0.0 0.0	Quantity 20.7 20.7	Lar	t ne mile(s) ne mile(s)						
02-Shasta-273 14.5 /18.5 3826 0221000116	In Redding, on Routes 44, 273, and 299 at various locations. Rehabilitate pavement and drainage systems, upgrade traffic signals, quardrail,		ns,	J600 27-28	R/W: Con:	\$533 \$63,070	PA&ED: PS&E: R/W Sup: Con Sup:	\$5,180 \$1,500	24-25 26-27 26-27 27-28	R/W Cert:	12/1/2026 3/13/2028 3/27/2028 9/5/2028	
New	elements with Disa	anagement S s, and facilitie bilities Act (A all fiber optic	es to Amer DA) stand	icans		Subtotal: <b>Total Proje</b> e SB1 Baselin			\$19,080 <b>\$82,683</b> ired			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.8 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.8	0.0	24.8	Lane mile(s)
Post Condition	24.8	0.0	0.0	24.8	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Cap	oital	Supp		COS Allocatio FY		itones
02-Shasta-5 R20.3 /R27.9 3792 0220000065	In and near Shasta Lake City, from 0.7 mile south of Pine Grove Avenue to north of Bridge Bay Road.  Rehabilitate drainage system.	1 J390 2025-26	R/W: Con:	\$644 \$8,920		\$930 \$300	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	8/5/2024 1/8/2026 1/30/2026 6/2/2026
Carryover	ς ,		Subtotal: <b>Total Projec</b>	\$9,564 t Cost:		\$3,720 <b>\$13,284</b>			

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 39 Culvert(s) (ea)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>							
Existing Condition	0.0	0.0	5,185.6	5,185.6	Linear fe	et						
Post Condition	5,188.0	0.0	0.0	5,188.0	Linear fe	et						
02-Shasta-5	Near Dur	nsmuir, fron	n 0.7 mile south	n of 3J5	570	R/W:	\$603	PA&ED:	\$1,200	24-25	PA&ED:	4/1/2026
56.7 /66.5	Sims Road	d Undercro	ossing to 0.3 mi	le 202	7-28 (	Con:	\$13,370		\$1,120	26-27		8/12/2027
3863	Craa Vie	w Drive Un	dercrossing.					R/W Sup:	\$470	26-27	RTL:	9/2/2027
0222000060	O		ge systems.					Con Sup:	\$2,120	27-28	Begin Con:	2/16/2028
			<b>O</b> , · · · · ·		Subto	ital:	\$13,973		\$4,910			
New					Total	Proje	ct Cost:		\$18,883			

**Program** 201.151 Drainage System Restoration

Project Output(s) 31 Culvert(s) (ea)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,593.4	5,593.4	Linear feet
Post Condition	5,593.4	0.0	0.0	5,593.4	Linear feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Supp		COS Allocatio FY	on Milestones
02-Shasta-299 41.1 /55.3 3789 0220000061	Near Redding, from west of Seaman Gulch Road to west of Fenders Ferry Road at various locations. Rehabilitate drainage systems.	1 J350 2025-26	R/W: Con:	\$496 \$4,240		\$1,750 \$910 \$180 \$950	Prior 24-25 24-25 25-26	PA&ED: 9/16/2024 R/W Cert: 10/15/2025 RTL: 11/12/2025 Begin Con: 4/1/2026
Carryover	<u> </u>		Subtotal: <b>Iotal Projec</b>	\$4,736 at Cost:		\$3,790 <b>\$8,526</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 26 Culvert(s) (ea)

<u>Primary</u>	<u>/ Asset</u>
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	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	393.1	1,504.4	1,897.5	Linear feet
Post Condition	1,899.0	0.0	0.0	1,899.0	Linear feet

#### **COMPLETE STREETS**

WILLIE STREETS							
02-Shasta-5 R15.7 /R17.3 3864 0221000136	In Redding, from 0.2 mile north of Route 44 to Route 299. Improve pedestrian and bicycle infrastructure, construct Class 1 multiuse path,	2J800 2026-27	R/W: Con:		7 . / · · ·	24-25 25-26 25-26 26-27	R/W Cert: 1/19/2027
New	retaining walls, and concrete barrier, rehabilitate drainage systems, and install fencina.		Subtotal: Total Projec	\$9,156 t Cost:	\$5,390 <b>\$14,546</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 7,675.0 Bicycle and pedestrian infrastructure (linear feet)

(\$1,000)

Subtotal: \$235,284

Total (Capital + Support):

\$81,277 **\$316,561** 



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	n Milestones
		Shasta Cou	inty			
		R/W	: \$4,235	PA&ED:	\$23,380	
		Cons	: \$231,049	PS&E:	\$21,767	
				R/W Sup:	\$4,500	
				Con Sup:	\$31,630	

## V4.0 2024 SHOPP Project List Sierra

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Ca	pital	Supp	ort	COS Allocatio FY	on Milesto	ones
ROADWAY PRESERV	<u>ATION</u>								
03-Sierra-89 0.0 /15.2 8028 0321000200	Near Truckee and Sierraville, from the Nevada County line to 0.2 mile north of the Route 49. Rehabilitate pavement and drainage systems,	2J220 2026-27	R/W: 7 Con:	\$860 \$14,700	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,830 \$980	25-26 25-26	R/W Cert: RTL: 5,	2/1/2026 5/1/2027 /15/2027 0/2/2027
New	construct maintenance vehicle pullouts, and upgrade signs, guardrail, facilities to American Disability Act (ADA) standards, and Traffic Management System (TMS)		Subtotal: Total Proje	\$15,560 ct Cost:		\$6,280 <b>\$21,840</b>			
	elements.			Program	201.121 F	aveme	nt Preserv	vation (CAPM)	
			Project (	Output(s)	30.3 L	ane mil	e(s)		

	Pr	im	ary	Asset
--	----	----	-----	-------

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	30.3	0.0	30.3	Lane mile(s)
Post Condition	30.3	0.0	0.0	30.3	Lane mile(s)

Sierra County										
R/W:	\$860 PA&ED:	\$1,330								
Const:	\$14,700 PS&E:	\$1,830								
	R/W Sup:	\$980								
	Con Sup:	\$2,140								
Subtotal:	\$15,560	\$6,280								
Total (Capito	Total (Capital + Support):									

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital		Supp		COS Allocatio FY	on Milestones	
BRIDGE PRESERVATI	<u>ON</u>							
02-Siskiyou-96 52.5 3825 0221000121	Near Happy Camp, at Thompson Creek Bridge No. 02-0068. Replace a portion of the bridge deck and apply polyester concrete overlay.		R/W: Con:	\$54 \$5,490		\$540 \$1,173 \$190 \$1,352	Prior Prior Prior 25-26	PA&ED: 11/16/2023 R/W Cert: 11/17/2025 RTL: 12/1/2025 Begin Con: 6/20/2026
Carryover			Subtotal: <b>Total Projec</b>	\$5,544 t Cost:		\$3,255 <b>\$8,799</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<b>Primary Asset</b>												
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
Existing Condition	0.0	0.0	3,531.0	3,531.0	Square	feet						
Post Condition	3,531.0	0.0	0.0	3,531.0	Square	feet						
<u>Bridge Health</u>	<u>Existing</u>	g Conditio	n Post Conditi	<u>on</u>								
Bridge No. 02-0068		Poor	Good									
02-Siskiyou-96	Near Han	nburg, at S	cott River Brid	ge 0H7	730	R/W:	\$543	PA&ED:	\$2,130	Prior	PA&ED:	10/6/2025
71.2	No. 02-00	79. Replac	e existing brid	ge 2026	6-27	Con:	\$12,060	PS&E:	\$1,840	25-26	R/W Cert:	2/1/2027
3660	deck and	d widen bri	dge.					R/W Sup:	\$190	25-26	RTL:	3/5/2027
0216000125								Con Sup:	\$3,860	26-27	Begin Con:	6/26/2027
					Subto	otal:	\$12,603		\$8,020			
Carryover					Total	Projec	ct Cost:		\$20,623			

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

	<u>Primary Asset</u>					
	(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
١	Existing Condition	0.0	0.0	7,330.0	7,330.0	Square feet
	Post Condition	9,858.0	0.0	0.0	9,858.0	Square feet
	<u>Bridge Health</u>	<u>Existir</u>	ng Condition	n Post Condit	<u>ion</u>	
E	Bridge No. 02-0079		Poor	Good		





Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY	on Milestones
02-Siskiyou-263 54.5 /56.4 3785 0220000059	Near Yreka, at Dry Gulch Bridge No. 02-0012 and Shasta River Bridge No. 02-0014. Rehabilitate bridges.	1 J330 2026-27	R/W: Con:	\$54 \$14,390		\$810 \$740 \$30 \$1,530	Prior 25-26 25-26 26-27	PA&ED: 4/25/2025 R/W Cert: 8/3/2026 RTL: 10/5/2026 Begin Con: 2/16/2027
Carryover			ubtotal: otal Proje	\$14,444 ct Cost:		\$3,110 <b>\$17,554</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

<b>Primary Asset</b>										
(Bridge Health)	<u>Good</u>	<u>Fair</u>	Poor (	<b>Quantity</b>	<u>Unit</u>					
Existing Condition	0.0	25,489.0	0.0	25,489.0	Squai	re feet				
Post Condition	25,489.0	0.0	0.0	25,489.0	Squai	re feet				
<u>Bridge Health</u>	<u>Existin</u>	g Condition	Post Conditio	<u>n</u>						
Bridge No. 02-0012		Fair	Good							
Bridge No. 02-0014		Fair	Good							
02-Siskiyou-96	Near Hor	se Creek, at I	Klamath Rive	r 1H3	361	R/W:		PA&ED:		PA&ED: N/A
76.8 / 78.0	Bridge No	o. 02-0117, fro	om 0.4 mile w	est 2027	7-28	Con:	\$140	PS&E:		R/W Cert: N/A
3905	of Klama	ıth River Bridg	e to 2.0 miles					R/W Sup:		RTL: 1/15/2028
0224000023	west of K	ohl Creek. Pl	ant					Con Sup:	\$200	27-28 Begin Con: 6/15/2028
	establish	ment mitigati	ion and		Sul	btotal:	\$140		\$200	
Carryover	monitorir	ng work for br	idge		Tot	tal Project	Cost:		\$340	
	replacen	nent project	EA 1H360.							

**Program** 201.111 Bridge Scour

Project Output(s) 0 Bridge(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Suppo		COS Allocatio FY	on Milestones
MOBILITY								
02-Siskiyou-5 1.34 /R38.69 3836 0221000140	In Siskiyou, Shasta, Lassen, and Modoc Counties, on Routes 5, 89, and 299 at various locations. Upgrade Traffic Management System	2J840 2026-27	R/W: Con:	\$12 \$7,040	PS&E: \$ R/W Sup:		24-25 25-26 25-26 26-27	PA&ED: 10/10/2025 R/W Cert: 11/10/2026 RTL: 12/14/2026 Begin Con: 6/1/2027
New	(TMS) elements.	-	Subtotal: <b>Total Projec</b>	\$7,052 t Cost:		55,220 <b>2,272</b>		

**Program** 201.315 Transportation Management Systems

Project Output(s) 27 Field element(s)

<b>Primary Asset</b>											
Existing Condition Post Condition	<b>Good</b> 0.0% 100.0%	<u>Fair</u>	Poor 100.0% 0.0%	27.0 27.0		element( element(	,				
02-Siskiyou-5 R17.83 /R53.08 3843 0221000137	Routes 5, locations.	and Modoc 97, and 139 a Upgrade Tra nent System ("	t various Iffic	2026		R/W: Con:	\$24 \$6,740	\$1,810 \$360	24-25 25-26 25-26 26-27	R/W Cert:	10/7/2025 10/7/2026 12/9/2026 6/1/2027
					Suk	ototal:	\$6,764	\$5,360			

Total Project Cost:

**Program** 201.315 Transportation Management Systems

\$12,124

Project Output(s) 19 Field element(s)

<u>Primary Asset</u>					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0%		100.0%	19.0	Field element(s)
Post Condition	100.0%		0.0%	19.0	Field element(s)

New

(\$1,000)



Dist-Co-Ri Post Mile PPNO Project II		EA Prog Year	r Capi	ital	Supp		COS Allocatio FY		stones
ROADWAY PRE	SERVATION								
02-Siskiyou- L0.0 /R11.( 3830 022100011	1.1 miles south of County Road A12; also on Route 265, from Route 97 to	2J620 2027-28	R/W: Con: \$	\$306 \$32,310		\$2,430 \$1,500	24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	8/3/2027
New	Rehabilitate roadway and drainage systems, upgrade Traffic Management System (TMS) elements, guardrail, lighting, and facilities to Americans with Disabilities Act (ADA) standards, and install flashing	T	otal Project		:	\$10,690 <b>\$43,306</b>	/ Rehabi	litation (3R)	
	beacon.		Project Ou	J		ane mile			

Primary Asset										
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantit</u>	y <u>Unit</u>					
Existing Condition	0.0	26.3	0.9	27.2	Lar	e mile(s)				
Post Condition	27.2	0.0	0.0	27.2	Lar	e mile(s)				
02-Siskiyou-3 R48.6 /54.187 3753 0219000134	from 0.5 north of S	ear Yreka ar mile north o Sixth Street. nt, upgrade	f Juniper Dri Rehabilitate	ive to 20	J540 025-26	R/W: Con:	\$148 \$8,190	\$1,010 \$380	Prior 24-25 24-25 25-26	5/15/2024 12/1/2025 1/12/2026 6/2/2026
_	0	abilitate dro	0 ,	•	-	Subtotal:	\$8,338	\$4,400		
Carryover	Disabilitie	facilities to es Act (ADA) t complete	standards,	and	ן	iotal Projec	t Cost:	\$12,738		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 6.3 Lane mile(s)

Primary Asset					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	6.3	0.0	6.3	Lane mile(s)
Post Condition	6.3	0.0	0.0	6.3	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Ca	pital	Suppo		COS Allocation FY	on Milestones
02-Siskiyou-89 0.0 /21.1 3828 0221000117	Near McCloud, from Shasta County line to 0.3 mile south of Pilgrim Creek Road. Rehabilitate pavement and drainage systems, construct shoulders	2J610 2027-28	R/W: Con:	\$505 \$19,940	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,590 \$750	24-25 26-27 26-27 27-28	PA&ED: 10/14/2026 R/W Cert: 10/28/2027 RTL: 12/16/2027 Begin Con: 5/30/2028
New	and rumble strips, and upgrade Traffic Management System (TMS) elements.		Subtotal: <b>Total Proje</b>	\$20,445 ct Cost:		\$6,750 <b>327,195</b>		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 41.9 Lane mile(s)

Primary	<b>∆ss</b> et
I IIIII WI Y	

Existing Condition Post Condition	0.0 41.9	<b>Fair</b> 41.9 0.0	Poor 0.0 0.0	41.9 41.9 41.9	Unit Lane mile(s) Lane mile(s)				
02-Siskiyou-89 20.3 /R34.6 3773 0219000168	from 1.1 Road to			0J8 k 2024		\$108 \$24,070	\$840 \$160	Prior Prior Prior 24-25	PA&ED: 1/16/2024 R/W Cert: 1/16/2025 RTL: 3/13/2025 Begin Con: 7/29/2025
Carryover		ate drainage guardrail a	e systems, and nd signs.		Subtotal: <b>Total Proje</b>	\$24,178 <b>ct Cost</b> :	\$4,000 <b>\$28,178</b>		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.1 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.9	23.2	0.0	27.1	Lane mile(s)
Post Condition	27.1	0.0	0.0	27.1	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY	on Milestones
02-Siskiyou-96 R0.0 /R16.0 3721 0218000075	Near Somes Bar, from Humboldt County line to west of Dillon Creek Bridge. Rehabilitate pavement and upgrade guardrails.	4H080 2025-26	R/W: Con:	\$331 \$27,470	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,790 \$230	Prior 24-25 24-25 25-26	PA&ED: 10/7/2024 R/W Cert: 10/7/2025 RTL: 12/2/2025 Begin Con: 4/21/2026
Carryover		-	ubtotal: otal Proje	\$27,801 ct Cost:		\$6,730 <b>\$34,531</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.8 Lane mile(s)

Primary	<b>∆ss</b> et
I IIIII WI Y	

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>						
Existing Condition	0.0	16.3	2.5	18.8	Lane mile(	s)					
Post Condition	18.8	0.0	0.0	18.8	Lane mile(	s)					
02-Siskiyou-5	Near Hor	nbrook, fron	n Klamath Riv	ver 2J	210 R/	N: \$14	9 PA&ED:	\$3,730	24-25	PA&ED:	11/2/2025
R58.2L/R69.293	Bridge to	Oregon Sto	ıte line.	202	6-27 Co	n: \$91,90	D PS&E:	\$3,120	25-26	R/W Cert:	2/1/2027
3817	Rehabilit	ate roadwa	y and draina	ge			R/W Sup:	\$420	25-26	RTL:	3/17/2027
0221000042	systems,	upgrade ligl	nting, guardr	ail,			Con Sup:	\$9,370	26-27	Begin Con:	10/2/2027
	and Traff	ic Manager	nent System		Subtoto	l: \$92,04°	9	\$16,640			
New	(TMS) ele	ments, and	install signs a	nd	Total Pr	ject Cost:	\$	108,689			
	wildlife fe	encing.			SB1 Baseline Agreement Required						

Program 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 45.8 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.8	0.0	45.8	Lane mile(s)
Post Condition	45.8	0.0	0.0	45.8	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY		itones
02-Siskiyou-161 4.5 /9.1 3754 0219000135	Near Dorris, from 4.5 miles east of Route 97 to 2.1 miles west of Fugate Road. Rehabilitate roadway, replace signs, upgrade facilities to Americans	0J550 2024-25	R/W: Con:	\$15 \$11,510		\$750 \$770 \$30 \$990	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	2/5/2024 9/6/2024 10/7/2024 4/1/2025
Carryover	with Disabilities Act (ADA) standards at the vista point.	_	Subtotal: I <b>otal Proje</b>	\$11,525 ct Cost:		\$2,540 <b>\$14,065</b>			

Program 201.122 Roadway Rehabilitation (2R)

9.0 Lane mile(s) Project Output(s)

**Primary Asset** 

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	1.1	7.9	9.0	Lane mile(s)
Post Condition	9.0	0.0	0.0	9.0	Lane mile(s)

#### **FACILITIES**

02-Siskiyou-97 20.2 3805 0221000004	Near Macdoel, at Grass Lake Maintenance Station. Construct new maintenance station building, fuel facility, wash rack, salt house, and a	1J870 2024-25	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$1,700 \$40	Prior Prior Prior 24-25	· ·	2/15/2025 3/1/2025
	materials storage facility.	Su	btotal:	\$17,922		\$6,580			
Carryover		To	tal Proje	ct Cost:	:	\$24,502			

Total Project Cost: \$24,502

**Program** 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

**Supplementary** 

<u>Asset</u>	Good	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>
Existing Condition	0.0	0.0	9,142.0	9,142.0	Square feet
Post Condition	9,806.0	0.0	0.0	9,806.0	Square feet





Dist-Co-Rte Post Mile					cos	
PPNO		EA			Allocation	
Project ID	Location/Description	Prog Year	Capital	Support	FY	Milestones

Siskiyou Coun	nty	
R/W:	\$2,281 PA&ED:	\$21,500
Const:	\$279,140 PS&E:	\$20,443
	R/W Sup:	\$4,500
	Con Sup:	\$37,052
Subtotal:	\$281,421	\$83,495
Total (Capit	al + Support):	\$364,916

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY		stones
COLLISION REDUCT	ION								
04-Solano-80 1.0 /R28.0 2915C 0422000412	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Nut Tree Road. Replace traffic striping and pavement markings at ramps.	1Y000 2025-26	R/W: Con:	\$48 \$1,464	PA&ED: PS&E: R/W Sup: Con Sup:	\$445 \$510 \$12 \$503	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	5/1/2026
Carryover		-	Subtotal: I <b>otal Proje</b> c	\$1,512 ct Cost:		\$1,470 <b>\$2,982</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.09 Annual fatal and serious injury collision(s)

04-Solano-128 0.7 2024F 0418000297	Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	1Q570 2024-25	R/W: Con:	\$1,400 \$5,848		\$1,936 \$140	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	1/1/2025 2/1/2025
Carryover			Subtotal: <b>Total Projec</b>	\$7,248 at Cost:	:	\$4,383 <b>\$11,631</b>			

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.01 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	oital	Support	COS Allocat FY	ion	tones
MANDATES								
04-Solano-80 1.8 /5.7 2031H 0419000033	In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to	2Q640 2024-25	R/W: Con:	\$256 \$6,475	PS&E: \$2,0	)38 Prior 93 Prior	R/W Cert:	4/1/2023 2/1/2025 3/1/2025 9/1/2025
Carryover	achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	-	Subtotal: <b>Total Projec</b>	\$6,731 It Cost:	\$5,0 <b>\$11,7</b>			
			1	Program	201.335 Storm	Water Miti	gation	

Project Output(s)

**BRIDGE PRESERVATION** 

04-Solano-84 Near Rio Vista, at Miner Slough Bridge 0G660 R/W: \$2,800 PA&ED: PA&ED: 9/29/2017 12.0 /12.4 Con: \$44,400 PS&E: \$2,291 No. 23-0035. Replace bridge. 2025-26 Prior R/W Cert: 11/1/2025 0886 R/W Sup: \$800 Prior RTL: 12/1/2025 0400000343 Begin Con: Con Sup: \$8,000 25-26 6/1/2026 \$47,200 \$11,091 Subtotal: Carryover **Total Project Cost:** \$58,291

Program 201.110 Bridge Rehabilitation and Replacement

50.3 Acre(s) treated/pollutant

Project Output(s) 1 Bridge(s)

**Primary Asset** 

(Bridge Health) Good **Quantity Unit** <u>Fair</u> **Poor Existing Condition** 6,986.0 0.0 0.0 6,986.0 Square feet Post Condition 17,600.0 0.0 0.0 17,600.0 Square feet

**Bridge Health Existing Condition Post Condition** Good Bridge No. 23-0035 Fair

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Ca	ıpital	Supp		COS Allocatio FY		stones
ROADWAY PRESERV	'ATION								
04-Solano-12	In Napa and Solano Counties, from	4W230	R/W:	\$82	PA&ED:	\$1,535	24-25	PA&ED:	10/1/2025
0.0 /7.9	Route 29 to 0.4 miles east of Walters	2026-27	Con:	\$33,970	PS&E:	\$2,727	25-26	R/W Cert:	5/1/2027
2912A	Road. Rehabilitate pavement,				R/W Sup:	\$92	25-26	RTL:	6/1/2027
0422000128	replace loop detectors, upgrade				Con Sup:	\$4,868	26-27	Begin Con:	1/3/2028
	curb ramps to Americans Disabilities	:	Subtotal:	\$34,052		\$9,222			
New	Act (ADA) standards and guardrail.		Total Proje	ct Cost:		\$43,274			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.6 Lane mile(s)

Primary Asset											
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quai</u>	ntity <u>Un</u>	<u>it</u>					
Existing Condition	9.1	21.5	0.0	30	.6 La	ne mile(s)					
Post Condition	30.6	0.0	0.0	30	.6 La	ne mile(s)					
04-Solano-12	Near Suis	sun City and	d Rio Vista, fi	rom	0AA53	R/W:	\$180	PA&ED:	\$1,861	24-25	PA&ED: 5/30/2026
14.1 /20.68	0.5 mile e	east of Laml	bie Road to	)	2027-28	Con:	\$29,720	PS&E:	\$3,129	25-26	R/W Cert: 3/1/2028
2921D	Currie Ro	ad. Rehab	ilitate pave	ment,				R/W Sup:	\$53	25-26	RTL: 3/30/2028
0419000507	upgrade	guardrail a	ınd sign par	nels.				Con Sup:	\$2,445	27-28	Begin Con: 12/15/2028
	. 0	Ü	0 1			Subtotal:	\$29,900		\$7,488		
New						Total Proje	ct Cost:		\$37,388		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 16.1 Lane mile(s)

Primary Asset					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	15.9	0.2	16.1	Lane mile(s)
Post Condition	16.1	0.0	0.0	16.1	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	oital	Supp		COS Allocatio FY		tones
04-Solano-84 6.0 /13.672 2027E 0419000025	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2Q560 2026-27	R/W: Con:	\$20 \$9,359		\$977 \$1,380 \$62 \$1,478	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	11/3/2025 4/1/2027 5/3/2027 1/14/2028
New			Subtotal:  Total Project	\$9,379 :t Cost:		\$3,897 <b>\$13,276</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 15.2 Lane mile(s)

Existing Condition Post Condition	<b>Good</b> 0.0 15.2	<b>Fair</b> 12.7 0.0	<b>Poor</b> 2.5 0.0	15.2 15.2	<u>Unit</u> Lane mile( Lane mile(	,			
04-Solano-680 R0.627 /13.126 2913P 0422000130	In and near Benicia and Fairfield, from 0.4 mile south of Bayshore Road to Route 80. Rehabilitate pavement and drainage systems, upgrade				V: \$1 n: \$46,3		24-25 26-27 26-27 27-28	 3/31/2028 5/30/2028	
New		· .	ce rumble strip	OS.		ject Cost	\$11,211 <b>\$57,698</b> uired		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 45.5 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.5	0.0	45.5	Lane mile(s)
Post Condition	45.5	0.0	0.0	45.5	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	ıpital	Support	COS Allocatio FY	on Milestones
ACILITIES .							
04-Solano-80 17.12 2911R 0422000129	In Fairfield, at the Fairfield Maintenance Station (23M5057) at 2019 West Texas Street. Replace maintenance station facility.	4W240 2026-27	R/W: Con:	\$221 \$47,093	PA&ED: \$2,741 PS&E: \$11,711 R/W Sup: \$50 Con Sup: \$15,661	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 2/1/2027 RTL: 6/1/2027 Begin Con: 1/1/2028
New	·	-	ubtotal: otal Proje	\$47,314 ct Cost:	\$30,163 <b>\$77,477</b>		
		SE	B1 Baselir	ne Agreei	ment Required		

**Program** 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

<u>Supplementary</u>

<u>Asset</u>	Good	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	10,050.0	7,024.0	17,074.0	Square feet
Post Condition	27,802.0	0.0	0.0	27,802.0	Square feet

Solano Coun	ity	
R/W:	\$5,171 PA&ED:	\$12,052
Const:	\$224,652 PS&E:	\$28,888
	R/W Sup:	\$1,642
	Con Sup:	\$41,385
Subtotal:	\$229,823	\$83,967
Total (Capit	al + Support):	\$313,790

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year C		r Capital Supp			COS Allocatio FY		stones
MAJOR DAMAGE RE	STORATION								
04-Sonoma-116 9.2 2909N 042000084	Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall.	0AC30 2025-26	R/W: Con:	\$137 \$1,916	PA&ED: PS&E: R/W Sup: Con Sup:	\$753 \$1,026 \$85 \$933	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	1/1/2026 4/1/2026
Carryover			Subtotal: <b>Total Proje</b> c	\$2,053 ct Cost:		\$2,797 <b>\$4,850</b>			

**Program** 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

#### **COLLISION REDUCTION**

04-Sonoma-116 Near Sebastopol, at the intersection 3Q640 R/W: \$2,266 PA&ED: \$1,307 Prior PA&ED: 2/3/2025 21.6 /R22.6 2025-26 PS&E: \$1,739 with Green Valley Road. Construct Con: \$7,597 24-25 R/W Cert: 5/20/2026 2029L R/W Sup: \$598 24-25 RTL: 6/1/2026 intersection improvements. 0419000234 Begin Con: 12/1/2026 Con Sup: \$1,578 25-26 \$5,222 \$9,863 Subtotal: Carryover

\$15,085 **Total Project Cost:** 

**Program** 201.010 Safety Improvements

0.21 Annual fatal and serious injury collision(s) Project Output(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Caj	oital	Supp		COS Allocatio FY	on Milestones
04-Sonoma-116 39.3 2028S 0419000047	Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout.	2Q770 2024-25	R/W: Con:	\$854 \$7,458		\$2,065 \$435	Prior Prior Prior 24-25	PA&ED: 2/15/2023 R/W Cert: 12/2/2024 RTL: 12/27/2024 Begin Con: 7/15/2025
Carryover			Subtotal: Total Projec	\$8,312 :t Cost:		\$7,231 <b>\$15,543</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.02 Annual fatal and serious injury collision(s)

04-Sonoma-12 2035C 0420000142	In Sonoma County, on Routes 12, 37, 101, 116, 121, and 128 at various locations. Replace or install curve warning signs.	4AC40 2024-25	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$830 \$1,284 \$24 \$760	Prior Prior Prior 24-25	PA&ED: 3/25/2024 R/W Cert: 3/14/2025 RTL: 3/31/2025 Begin Con: 12/1/2025
Carryover			Subtotal: <b>Total Projec</b>	\$2,800 at Cost:		\$2,898 <b>\$5,698</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.05 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Suppo		COS Illocatio FY	on Milestones
04-Sonoma-12 34.93 /36.1 2921L 0423000292	Near the city of Sonoma, from Waterman Avenue to Lomita Avenue. Construct left-turn lane onto Verano Avenue, install audible	3Y710 2025-26	R/W: Con:	\$150 \$4,480	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,010 \$470	Prior 24-25 24-25 25-26	PA&ED: 12/20/2024 R/W Cert: 12/15/2025 RTL: 12/17/2025 Begin Con: 8/17/2026
Carryover	accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.		ubtotal: <b>otal Projec</b>	\$4,630 t Cost:		\$3,710 <b>\$8,340</b>		

**Program** 201.015 Collision Severity Reduction

Project Output(s) 0.04 Annual fatal and serious injury collision(s)

### **MANDATES**

New		To	tal Projec	t Cost:		\$8,496			
	, ,	Su	btotal:	\$4,080		\$4,416			
0421000307	Disabilities Act (ADA) standards.				Con Sup:	\$1,165	27-28	Begin Con:	4/1/2028
2914B	Upgrade facilities to Americans with				R/W Sup:	\$677	25-26	RTL:	9/1/2027
9.29 /9.52	(Petaluma Avenue) to Morris Street.	2027-28	Con:	\$3,905	PS&E:	\$1,572	25-26	R/W Cert:	8/1/2027
04-Sonoma-12	In Sebastopol, from Route 116	3W030	R/W:	\$175	PA&ED:	\$1,002	24-25	PA&ED:	12/1/2025

Program 201.361 Americans with Disabilities Act New Curb

Ramps

Project Output(s) 8 Curb ramp(s)

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Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	8.0	8.0	Each
Post Condition	8.0	0.0	0.0	8.0	Each

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	pital	Supp		COS Allocatio FY		stones
BRIDGE PRESERVATION	<u>ON</u>								
04-Sonoma-12 25.8 /33.3 2911N 0422000218	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant	4H051 2024-25	R/W: Con:	\$1,718	PA&ED: PS&E: R/W Sup: Con Sup:	\$550 \$10 \$1,500	Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	N/A 4/2/2024 4/15/2024 12/30/2024
Carryover	establishment and erosion control.		Subtotal: <b>Total Projec</b>	\$1,718 ct Cost:		\$2,060 <b>\$3,778</b>			

Program 201.111 Bridge Scour

Project Output(s) 0 Bridge(s)

0422000499 Carryover	3J080.	-	ubtotal:	\$656	Con Sup:	\$50 \$110 <b>\$766</b>	24-25	Begin Con:	N/A
2916X	establishment work for project EA				R/W Sup:	\$10	Prior	RTL:	N/A
04-Sonoma-101 R0.01	Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant	3J08A 2024-25	R/W: Con:	\$10 \$646	PA&ED: PS&E:	\$50	Prior	PA&ED: R/W Cert:	N/A N/A

**Program** 201.119 Bridge Preventative Maintenance

**Project Output(s)** 0 Bridge(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Cap	ital	Suppo		COS Allocatio FY	on Milestones
MOBILITY								
04-Sonoma-121 6.5 / 7.0 2917W 0423000149	Near Schellville, at the intersection of Routes 121 and 116. Mitigation project for plant establishment and environmental monitoring for	3G901 2025-26	R/W: Con:	\$20 \$520	PA&ED: PS&E: R/W Sup: Con Sup:	\$100 \$10 \$300	Prior Prior 25-26	PA&ED: N/A R/W Cert: 4/2/2025 RTL: 4/30/2025 Begin Con: 1/9/2026
Carryover	roundabout project EA 3G900.		Subtotal: <b>Total Projec</b> t	\$540 Cost:		\$410 <b>\$950</b>		

**Program** 201.310 Operational Improvements

Project Output(s) 0.0 Daily vehicle hour(s) of delay (DVHD)

### **ROADWAY PRESERVATION**

04-Sonoma-1 24.2 /30.5 2033B 0419000482	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	4Q800 2025-26	R/W: Con:	\$20 \$10,435	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,783 \$21	Prior Prior Prior 25-26	R/W Cert:	3/1/2024 1/2/2026 1/2/2026 9/1/2026
		,	Subtotal:	\$10,455		\$5,331			

Carryover **Total Project Cost:** \$15,786

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.6 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	8.6	4.0	12.6	Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca <sub>l</sub>	oital	Supp		COS Allocatio FY	on Milestones
04-Sonoma-12 R17.3 /17.7 2905A 0420000143	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail,	4AC50 2025-26	R/W: Con:	\$124 \$7,508	PA&ED: PS&E: R/W Sup: Con Sup:	\$893 \$1,625 \$184 \$1,492	Prior 24-25 24-25 25-26	PA&ED: 7/27/2024 R/W Cert: 2/27/2026 RTL: 3/2/2026 Begin Con: 9/2/2026
Carryover	and upgrade facilities to Americans with Disabilities Act (ADA) standards.	S	ubtotal: otal Projec	\$7,632 at Cost:		\$4,194 <b>\$11,826</b>		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 4.9 Lane mile(s)

Primary	<b>∆ss</b> et
I IIIII WI Y	

Existing Condition Post Condition	<b>Good</b> 0.0 4.9	<b>Fair</b> 4.9 0.0	9.0 0.0 0.0	<b>Quar</b> 4. 4.	9 La	it ne mile(s) ne mile(s)						
04-Sonoma-116 7.74 /25.05 2910G 0419000496	to Mill Sto paveme			4Q910 2027-28	R/W: Con:	\$849 \$33,970	PA&ED: PS&E: R/W Sup: Con Sup:	\$3,844 \$1,876	24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	3/1/2026 3/1/2028 5/1/2028 12/1/2028	
New	facilities :	nfrastructure to American A) standards, I.	s with Disab			Subtotal: Total Proje	\$34,819 ct Cost:		\$14,199 <b>\$49,018</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 33.7 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.2	6.5	33.7	Lane mile(s)
Post Condition	33.7	0.0	0.0	33.7	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY		stones
04-Sonoma-116 32.5 /39.3 2911G 0419000495	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade	4Q900 2027-28	R/W: Con:	\$336 \$19,428		\$2,156 \$759	24-25 25-26 25-26 27-28	PA&ED: R/W Cert: RTL: Begin Con:	4/2/2026 12/3/2027 2/3/2028 10/5/2028
New	curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.		Subtotal: <b>Iotal Proje</b>	\$19,764 ct Cost:		\$7,707 <b>\$27,471</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 15.0 Lane mile(s)

Existing Condition Post Condition	<b>Good</b> 0.0 15.0	<b>Fair</b> 8.7 0.0	<u>Poor</u> 9 6.3 0.0	15.0 15.0	Unit Lane mile(s) Lane mile(s)					
04-Sonoma-128 0.0 /24.761 2027A 0419000012	Calistogo line to No	a, from Men apa County	eyserville, and ndocino Count , line. ent, upgrade	2Q. y 202		\$144 \$31,271	\$4,892 \$151	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	2/2/2026 3/16/2026
Carryover	guardrail	, and upgrons with Disa	ade facilities to bilities Act (AD		Subtotal: Total Proje	\$31,415 ect Cost:	11,824 <b>43,239</b>			_

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 52.6 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	34.6	18.0	52.6	Lane mile(s)
Post Condition	52.6	0.0	0.0	52.6	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Supp		COS Allocatio FY	on Milestones
04-Sonoma-1 30.8 /40.6 2919W 0423000179	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Landscaping, plant establishment,	1K731 2024-25	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$100 \$30 \$310	Prior Prior 24-25	PA&ED: 5/8/2020 R/W Cert: 2/29/2024 RTL: 7/1/2024 Begin Con: 10/30/2025
Carryover	monitoring and mitigation work for drainage rehabilitation project 1K730	_	subtotal: otal Project	\$840 t Cost:		\$440 <b>\$1,280</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

04-Sonoma-1 41.2 /54.6 2919X 0423000177	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. Landscaping, plant establishment, monitoring and	1K751 2024-25	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$605 \$50 \$625	Prior Prior 24-25	PA&ED: 10/15/2020 R/W Cert: 2/29/2024 RTL: 7/1/2024 Begin Con: 10/30/2025
Carryover	mitigation work for drainage rehabilitation project 1K750.	7	Subtotal: Iotal Project	\$608 <b>Cost</b> :		\$1,280 <b>\$1,888</b>		

**Program** 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Supp		COS Allocatio FY	on Milestones
04-Sonoma-1 51.1 /56.4 2907A 0420000285	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	0W740 2025-26	R/W: Con:	\$796 \$4,286		\$829 \$1,361 \$495 \$1,710	Prior 24-25 24-25 25-26	PA&ED: 9/30/2024 R/W Cert: 2/13/2026 RTL: 3/30/2026 Begin Con: 7/24/2026
Carryover	ŷ,	-	Subtotal: I <b>otal Projec</b>	\$5,082 t Cost:		\$4,395 <b>\$9,477</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 23 Culvert(s) (ea)

<u>Primary Asse</u>	t
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	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	1,643.5	0.0	1,643.5	Linear feet
Post Condition	1,643.5	0.0	0.0	1.643.5	Linear feet

### **FACILITIES**

04-Sonoma-101	In and near Santa Rosa, at 224	2Q580	R/W:	\$198	PA&ED:	\$877	Prior	PA&ED:	5/1/2024
20.6	Lincoln Street and 3251 Brickway	2024-25	Con:	\$13,137	PS&E:	\$1,689	Prior	R/W Cert:	4/30/2025
2029H	Boulevard. Relocate Santa Rosa				R/W Sup:	\$60	Prior	RTL:	6/30/2025
0419000027	Maintenance Station by demolishing				Con Sup:	\$1,633	24-25	Begin Con:	12/3/2026
	the old facility and constructing the	Su	ıbtotal:	\$13,335		\$4,259			
Carryover	new one.	To	tal Proje	ct Cost:	;	\$17,594			

**Program** 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

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<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	3,236.0	3,236.0	Square feet
Post Condition	27,000.0	0.0	0.0	27.000.0	Square feet

(\$1,000)



	Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Sonoma Coun	nty	
R/W:	\$6,183 PA&ED:	\$18,551
Const:	\$152,419 PS&E:	\$27,451
	R/W Sup:	\$5,945
	Con Sup:	\$30,536
Subtotal:	\$158,602	\$82,483
Total (Capit	tal + Support):	\$241,085

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Ca	pital	Supp		COS Allocatio FY	on Milestones
COLLISION REDUCTI	<u>ON</u>							
10-Stanislaus-33 18.6 /19.2 3560 1021000169	Near Westley, from south of Frank Cox Road to south of Howard Road. Construct left-turn channelized lane.	1N340 2025-26	R/W: Con:	\$762 \$5,500		\$2,359 \$440	Prior 24-25 24-25 25-26	PA&ED: 12/16/2024 R/W Cert: 5/4/2026 RTL: 5/15/2026 Begin Con: 3/19/2027
Carryover			Subtotal: <b>Total Proje</b>	\$6,262 ct Cost:		\$6,590 <b>\$12,852</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.13 Annual fatal and serious injury collision(s)

10-Stanislaus-120 8.9 /9.5 3540 1021000168	Near Oakdale, east of Orange Blossom Road to east of Wamble Road. Widen roadway to install left- turn channelized lane.	1N330 2025-26	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$1,176 \$149	Prior 24-25 24-25 25-26	'	6/19/2026
Carryover			Subtotal: <b>Total Projec</b>	\$7,283 et Cost:	:	\$3,392 <b>\$10,675</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.06 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY		stones
10-Stanislaus-99 M18.5 /R20.4 3296 1018000039	In Modesto, from Carpenter Road to north of Beckwith Road. Widen three onramps and one offramp, replace guardrail, and construct retaining	1H350 2025-26	R/W: Con:	\$289 \$22,849	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,550 \$371	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	2/1/2026
Carryover	walls and Maintenance Vehicle Pullouts (MVP).	-	ubtotal: otal Proje	\$23,138 ct Cost:		\$7,859 <b>\$30,997</b>			

**Program** 201.015 Collision Severity Reduction

Project Output(s) 0.14 Annual fatal and serious injury collision(s)

### **MANDATES**

10-Stanislaus-108	In Oakdale, from Willowood Drive to	1C080	R/W:	\$1,100	PA&ED:	\$1,600	24-25	PA&ED: 4/3/2026
36.8 /38.2	Yosemite Avenue. Install and	2027-28	Con:	\$11,510	PS&E:	\$2,200	25-26	R/W Cert: 4/26/2028
3599	upgrade facilities to Americans with				R/W Sup:	\$1,200	25-26	RTL: 5/26/2028
1022000253	Disabilities Act (ADA) standards,				Con Sup:	\$1,700	27-28	Begin Con: 11/22/2028
	construct pedestrian and bicycle	S	ubtotal:	\$12,610		\$6,700		
New	infrastructure, and rehabilitate	T	otal Projec	ct Cost:	9	\$19,310		
	drainage systems.							

Program 201.361 Americans with Disabilities Act New Curb

Ramps

Project Output(s) 66 Curb ramp(s)

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<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	66.0	66.0	Each
Post Condition	66.0	0.0	0.0	66.0	Each

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital		COS Allocati Support FY			on Milestones		
BRIDGE PRESERVATION	<u>ON</u>								
10-Stanislaus-120 R15.04 3557 1021000170	Near Oakdale, at Wildcat Creek Bridge No. 38-0009. Replace 14-foot culvert with a single-span bridge to improve fish passage.	1N350 2027-28	R/W: Con:	\$275 \$11,862	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,697 \$67	24-25 26-27 26-27 27-28	PA&ED: R/W Cert: RTL: Begin Con:	6/1/2026 5/1/2028 5/15/2028 12/15/2028
New		-	Subtotal: <b>Total Proje</b>	\$12,137 ct Cost:		\$10,381 <b>\$22,518</b>			

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<b>Primary Asset</b>												
(Bridge Health)	Good	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
Existing Condition	1,195.0	0.0	0.0	1,195.0	Squa	re feet						
Post Condition	1,195.0	0.0	0.0	1,195.0	Squa	re feet						
<u>Bridge Health</u>	<u>Existing</u>	g Conditio	n Post Conditi	<u>on</u>								
Bridge No. 38-0009	C	Good	Good									
10-Stanislaus-4	Near Cop	peropolis,	at Hoods Cre	ek 1H2	230	R/W:	\$1,980	PA&ED:	\$2,058	Prior	PA&ED:	2/10/2025
7.3	Bridge No	. 38-0041.	Replace bridg	ge. 2025	5-26	Con:	\$9,012	PS&E:	\$2,438	24-25	R/W Cert:	3/31/2026
3526								R/W Sup:	\$490	24-25	RTL:	5/1/2026
1020000178								Con Sup:	\$3,391	25-26	Begin Con:	9/23/2026
					Su	btotal:	\$10,992	·	\$8,377			
Carryover					То	tal Proje	ct Cost:		\$19,369			

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

Primary Asset					
(Scour)	Good	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>
Existing Condition	0.0	0.0	2,626.0	2,626.0	Square feet
Post Condition	2,626.0	0.0	0.0	2,626.0	Square feet
Bridge Health	<u>Existin</u>	g Conditio	n Post Condi	<u>lion</u>	
Bridge No. 38-0041		Fair	Good		

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital		Alloc			OS cation FY Milestones		
<u>FACILITIES</u>									
10-Stanislaus-99 R16.8 3527 1020000182	In Modesto, at the Modesto Maintenance Station (908 North Emerald Avenue). Reconstruct crew building and construct a new office	1M430 2025-26	R/W: Con:	\$281 \$29,233	PA&ED: PS&E: R/W Sup: Con Sup:	\$3,091 \$65	Prior Prior Prior 25-26	PA&ED: 1/15/2025 R/W Cert: 3/24/2026 RTL: 4/24/2026 Begin Con: 12/11/2026	
Carryover	building, storage building, mechanic shop, canopies, and a Zero Emission Vehicle (ZEV) charging station.		Subtotal: <b>Total Proje</b>	\$29,514 ct Cost:		\$6,698 <b>\$36,212</b>			

**Program** 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

<u>Supplementary</u>

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	20,818.0	20,818.0	Square feet
Post Condition	20,818.0	0.0	0.0	20,818.0	Square feet

Stanislaus Coun	nty	
R/W:	\$5,196 PA&ED:	\$11,146
Const:	\$96,740 PS&E:	\$16,511
	R/W Sup:	\$2,782
	Con Sup:	\$19,558
Subtotal:	\$101,936	\$49,997
Total (Capit	tal + Support):	\$151,933

### V4.0 2024 SHOPP Project List Sutter

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Ca	Capital Support			COS Allocatio FY	on Milestones
COLLISION REDUCT	ION							
03-Sutter-20 10.5 /10.8 8147 0323000058	Near Yuba City, at the intersection with Humphrey Road. Install traffic signal.	4J060 2026-27	R/W: Con:	\$315 \$5,000		\$1,070 \$1,030 \$190 \$930	Prior 24-25 24-25 26-27	PA&ED: 10/15/2024 R/W Cert: 7/16/2026 RTL: 8/14/2026 Begin Con: 12/21/2026
Carryover			Subtotal: Total Projec	\$5,315 ct Cost:		\$3,220 <b>\$8,535</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.10 Annual fatal and serious injury collision(s)

03-Sutter-20 15.8 /16.1 8146 0322000275	In Yuba City, at the intersection with Stafford Way. Install traffic signal.	3J680 2024-25	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$690 \$520 \$210 \$620	Prior Prior Prior 24-25	PA&ED: 3/15/2024 R/W Cert: 4/10/2025 RTL: 6/15/2025 Begin Con: 10/26/2025
			Subtotal:	\$2,870		\$2,040		
Carryover		•	Total Projec	t Cost:		\$4,910		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.63 Annual fatal and serious injury collision(s)

### V4.0 2024 SHOPP Project List Sutter

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Co	ıpital	Supp		COS Allocatio FY	* * * *	stones
03-Sutter-99 25.0 /26.2 8383 0319000070	Near Yuba City, from 0.6 mile south to 0.6 mile north of Oswald Road. Construct intersection improvements.	2024-25	R/W: Con:	\$745 \$9,300		\$2,150 \$620 \$1,770	Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	1/17/2024 2/1/2024
Carryover			Subtotal: <b>Total Proje</b>	\$10,045 ct Cost:		\$4,540 <b>\$14,585</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.28 Annual fatal and serious injury collision(s)

03-Sutter-113 0.4 /1.1 8508 0322000146	Near Knights Landing, from north of Yolo County line to south of Leiser Road. Curve realignment.	2J980 2025-26	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$980 \$320	Prior Prior Prior 25-26	PA&ED: R/W Cert: 1 RTL: Begin Con:	1/2/2026
Carryover			btotal: tal Projec	\$5,140 <b>t Cost</b> :		\$3,490 <b>\$8,630</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.24 Annual fatal and serious injury collision(s)

# V4.0 2024 SHOPP Project List Sutter

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	pital	Supp		COS Allocatio FY	on Milesi	ones
ROADWAY PRESERV	ATION								
03-Sutter-99 T30.7 /T35.8 8153 0321000201	In and near Yuba City, from 0.1 mile north of Route 20 to 0.2 mile south of Live Oak Boulevard. Rehabilitate roadway and drainage systems,	2J230 2026-27	R/W: Con:	\$35 \$28,800	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,180 \$2,900 \$345 \$2,540	24-25 25-26 25-26 26-27	PA&ED: R/W Cert: RTL: Begin Con:	10/1/2026
New	construct concrete barrier and maintenance vehicle pullouts, and upgrade lighting, signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.		Subtotal: <b>Total Proje</b>			\$6,965 <b>\$35,800</b>		VI ( (0D)	
				Program	201.122 R	Roadway	y Rehabil	litation (2R)	
			Project (	Output(s)	19.0 L	ane mile	e(s)		

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.3	18.7	0.0	19.0	Lane mile(s)
Post Condition	19.0	0.0	0.0	19.0	Lane mile(s)

Sutter Coun	ły	
R/W:	\$2,035 PA&ED:	\$4,080
Const:	\$50,170 PS&E:	\$7,580
	R/W Sup:	\$1,685
	Con Sup:	\$6,910
Subtotal:	\$52,205	\$20,255
Total (Capito	al + Support):	\$72,460

### V4.0 2024 SHOPP Project List Tehama

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Caj	pital	Supp		COS Allocatio FY		stones
COLLISION REDUCTI	<u>ON</u>								
02-Tehama-36 15.7 /16.1 3862 0222000055	Near Red Bluff, from 3.5 miles west to 3.1 miles west of Salt Creek Bridge. Realign curve, widen shoulders, and upgrade guardrail.	3J520 2025-26	R/W: Con:	\$162 \$2,638	PA&ED: PS&E: R/W Sup: Con Sup:	\$970 \$770 \$240 \$810	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	7/15/2024 7/1/2025 9/2/2025 1/6/2026
Carryover		,	Subtotal: <b>Total Projec</b>	\$2,800 ct Cost:		\$2,790 <b>\$5,590</b>			

**Program** 201.010 Safety Improvements

Project Output(s) 0.13 Annual fatal and serious injury collision(s)

### **BRIDGE PRESERVATION**

New	scour mitigation.		Total Projec	t Cost:		\$6,341			
	Bridge No. 09-0018 (PM 42.45). Bridge		Subtotal:	\$2,481		\$3,860			
0221000120	70 near Quincy, at Spanish Creek				Con Sup:	\$1,000	27-28	Begin Con:	8/22/2028
3831	-0021; also in Plumas County on Route				R/W Sup:	\$310	26-27		3/14/2028
R25.54	Cottonwood Creek Bridge No. 08	2027-28	Con:	\$2,060	PS&E:	\$1,010	26-27	R/W Cert:	3/1/2028
02-Tehama-36	Near Red Bluff, at South Fork	2J640	R/W:	\$421	PA&ED:	\$1,540	24-25	PA&ED:	1/11/2027

Program 201.111 Bridge Scour

Project Output(s) 2 Bridge(s)

· · · · · · · · · · · · · · · · · · ·					
(Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	22,831.0	22,831.0	Square feet
Post Condition	22,831.0	0.0	0.0	22,831.0	Square feet
<u>Bridge Health</u>	<u>Existin</u>	g Condition	Post Condi	<u>lion</u>	
Bridge No. 08-0021		Good	Good		
Bridge No. 09-0018		Fair	Fair		

### V4.0 2024 SHOPP Project List Tehama

(\$1,000)



Dist-Co-Rte Post Mile PPNO		EA					COS Allocatio		
Project ID	Location/Description	Prog Yeo	ar Cap	ital	Supp	ort	FY	Miles	tones
ROADSIDE PRESERVA	ATION								
02-Tehama-5 42.0 3774 0219000167	Near Cottonwood, at Cottonwood Creek Bridge; also near Los Molinos on Route 99, north of Toomes Creek Bridge (PM 8.4). Transfer two	0J840 2024-25	R/W: Con:	\$3,574	PA&ED: PS&E: R/W Sup: Con Sup:	\$670 \$150 \$320	Prior 24-25 24-25	PA&ED: R/W Cert: RTL: Begin Con:	4/1/2024 6/4/2025 N/A N/A
Carryover	mitigation site properties to third party entity for permanent stewardship		Subtotal:  Total Projec	\$3,574 t Cost:		\$1,140 <b>\$4,714</b>			
,	responsibility. Transfer will relieve the Department of ongoing maintenance on lands that were used to meet environmental		·						
	commitments for completed highway projects.	′	F	rogram	201.240 R	oadside	Protecti	ion and Resta	oration
	in the second		Project O	utput(s)	2.0 L	ocation(	s)		

33.3 /34.7 3849 0221000144	southbound Herbert S. Miles Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems at SRRAs.	2026-27	Con:		R/W Sup: Con Sup:	\$1,000 \$50 \$1,080 \$2,960	25-26 25-26 26-27	 12/15/2026 1/18/2027 7/6/2027
New	systems at onto is.	-	Total Projec	1 /-		\$7,572		

**Program** 201.260 New Safety Roadside Rest Areas

Project Output(s) 2.0 Location(s)

<u>Supplementary</u>					
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

# V4.0 2024 SHOPP Project List Tehama

(\$1,000)



		(4.	,000,					<u> </u>
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Suppo		COS Allocatio FY	on Milestones
COMPLETE STREETS								
02-Tehama-36 81.6 /83.4 3902 0224000016	Near Mineral, from 0.1 mile east of Battle Creek Bridge to 0.3 mile east of Route 172. Construct multi-use path, widen shoulders, reconfigure	0K890 2025-26	R/W: Con:	\$346 \$1,770	PA&ED: PS&E: R/W Sup: Con Sup:	\$550 \$560 \$160 \$740	Prior 24-25 24-25 25-26	PA&ED: 4/15/2024 R/W Cert: 4/10/2025 RTL: 7/10/2025 Begin Con: 10/28/2025
Carryover	intersection, construct crosswalks, and install flashing beacons.		ubtotal: otal Projec	\$2,116 ct Cost:		\$2,010 <b>\$4,126</b>		
	(Additional contribution of \$1,500,000 for Const Cap from Congestion Mitigation and Air Quality (CMAQ) funds.)			Program	201.400 C	omplete	e Streets	
			Project C	Output(s)		cycle ar near fee	•	estrian infrastructure

Tehama Coun	ty		
R/W:	\$4,515 PA&ED:	\$4,560	
Const:	\$11,068 PS&E:	\$3,490	
	R/W Sup:	\$1,080	
	Con Sup:	\$3,630	
Subtotal:	\$15,583	\$12,760	
Total (Capit	al + Support):	\$28,343	

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Cap	ital	Supp		COS Allocatio FY	on Milestones
COLLISION REDUCTI	<u>ON</u>							
02-Trinity-3 L0.0 /T85.068 3844 0221000133	In Trinity, Tehama, Shasta, and Siskiyou Counties on Routes 3, 5, and 96 at various locations. Upgrade existing and install new curve warning	2J770 2026-27	R/W: Con:	\$5 \$1,420	PA&ED: PS&E: R/W Sup: Con Sup:	\$670 \$650 \$50 \$580	24-25 25-26 25-26 26-27	PA&ED: 1/5/2026 R/W Cert: 1/20/2027 RTL: 3/9/2027 Begin Con: 7/20/2027
New	signs.		Subtotal: <b>Total Projec</b> t	\$1,425 Cost:		\$1,950 <b>\$3,375</b>		

**Program** 201.015 Collision Severity Reduction

Project Output(s) 0.20 Annual fatal and serious injury collision(s)

#### **ROADWAY PRESERVATION**

02-Trinity-3 Near Hayfork, from 1.3 miles south of 2J760 R/W: \$215 PA&ED: \$1,500 24-25 PA&ED: 10/1/2026 5.0 / 11.0 2027-28 Morgan Hill Road to 0.7 mile south of Con: \$9,550 PS&E: \$1,000 26-27 R/W Cert: 2/14/2028 3842 R/W Sup: \$300 26-27 RTL: 3/6/2028 Wildwood Road. Rehabilitate Begin Con: 8/29/2028 0221000132 Con Sup: \$1,280 27-28 pavement and drainage systems, construct shoulders and Class 2 bike \$9,765 \$4,080 Subtotal: New lane, install high visibility crosswalks **Total Project Cost:** \$13,845 and flashing beacon, upgrade guardrail, Traffic Management

System (TMS) elements, and facilities

Program 201.121 Pavement Preservation (CAPM) (ADA) standards.

> 11.9 Lane mile(s) Project Output(s)

#### **Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	11.9	0.0	11.9	Lane mile(s)
Post Condition	11.9	0.0	0.0	11.9	Lane mile(s)

to Americans with Disabilities Act





		( + -	,,,,						
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Supp		COS Allocatio FY		stones
02-Trinity-3 67.7 /T85.06 3768 0219000157	Near Coffee Creek, from Coffee Creek Bridge to Siskiyou County line. Rehabilitate pavement, pave ditches, upgrade bridge rails,	0J760 2024-25	R/W: Con:	\$657 \$20,130	PA&ED: PS&E: R/W Sup: Con Sup:	\$990 \$1,060 \$230 \$1,530	Prior Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:	4/15/2025 5/1/2025
Carryover	guardrails, drainage systems, signs, and Transportation Management System (TMS) elements, and develop disposal sites.	To	btotal: I <b>tal Proje</b>	\$20,787 ct Cost:		\$3,810 <b>\$24,597</b>			

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.7 Lane mile(s)

Existing Condition Post Condition	<b>Good</b> 0.0 21.7	<b>Fair</b> 21.7 0.0	9.0 0.0 0.0	<b>Quantity</b> 21.7 21.7	Unit Lane mile(s Lane mile(s	,				
02-Trinity-299 8.3 / 15.0 3752 0219000133	of Gray ( of Mill Cr	Creek Road eek Road. F	om 0.6 mile ed to 1.3 miles ed Rehabilitate e guardrails, sig	ast 2025			\$740 \$270	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	1/5/2026 2/2/2026
Carryover	and pav	ement mark ate drainage	kings, and	, .,	Subtotal <b>Total Pro</b>	: \$9,685 <b>ject Cost:</b>	\$3,900 <b>\$13,585</b>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.2 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.2	0.0	13.2	Lane mile(s)
Post Condition	13.2	0.0	0.0	13.2	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Cap	oital	Supp		COS Allocatio FY	on Milestones
02-Trinity-299 64.0 / 70.0 3838 0221000128	Near Douglas City, from 0.4 mile east of Lewiston Road to 2.2 miles west of Shasta County line. Rehabilitate pavement, upgrade guardrail, and		R/W: Con:	\$5 \$8,940	PA&ED: PS&E: R/W Sup: Con Sup:	\$980 \$920 \$80 \$900	24-25 26-27 26-27 26-27	PA&ED: 8/3/2026 R/W Cert: 1/11/2027 RTL: 3/1/2027 Begin Con: 8/31/2027
New	replace signs.		Subtotal: <b>Iotal Projec</b>	\$8,945 t Cost:		\$2,880 <b>\$11,825</b>		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.1 Lane mile(s)

Prim	arv	Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>					
Existing Condition	0.1	13.0	0.0	13.1	Lane mile(s)					
Post Condition	13.1	0.0	0.0	13.1	Lane mile(s)					
02-Trinity-3	Near We	averville, or	n Routes 3 a	nd 0J7	50 R/W:	\$124			24-25	PA&ED: 10/1/2026
32.6	299, at vo	arious locat	ions. Rehab	oilitate 2027	'-28 Con:	\$20,480		\$2,000	26-27	R/W Cert: 11/15/2027
3767	drainage	systems ar	nd improve t	fish			R/W Sup:	\$200	26-27	RTL: 12/1/2027
0219000156	passage.	•					Con Sup:	\$2,400	27-28	Begin Con: 4/4/2028
					Subtotal:	\$20,604		\$8,030		
New					Total Proje	ct Cost:		\$28,634		

**Program** 201.151 Drainage System Restoration

Project Output(s) 1 Culvert(s) (ea)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	128.7	276.0	404.7	Linear feet
Post Condition	215.0	0.0	0.0	215.0	Linear feet





Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	oital	Supp		COS Allocatio FY	on Milestones
02-Trinity-299 49.0 / 72.0 3735 0219000058	Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line. Rehabilitate	4H750 2025-26	R/W: Con:	\$209 \$6,400	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,250 \$360	Prior 24-25 24-25 25-26	PA&ED: 10/7/2024 R/W Cert: 1/12/2026 RTL: 2/1/2026 Begin Con: 5/31/2026
Carryover	drainage systems.		ubtotal: otal Projec	\$6,609 :t Cost:	:	\$4,430 <b>\$11,039</b>		

**Program** 201.151 Drainage System Restoration

71 Culvert(s) (ea) Project Output(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	44.3	2,880.9	3,178.4	6,103.6	Linear feet
Post Condition	6.056.7	0.0	0.0	6.056.7	Linear feet

Trinity Coun	ty	
R/W:	\$1,310 PA&ED:	\$10,410
Const:	\$76,510 PS&E:	\$7,620
	R/W Sup:	\$1,490
	Con Sup:	\$9,560
Subtotal:	\$77,820	\$29,080
Total (Capit	al + Support):	\$106,900

## V4.0 2024 SHOPP Project List Tulare

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Ca	pital	Supp		COS Allocatio FY		stones
COLLISION REDUCT	ION								
06-Tulare-65 19.15 8052 0622000177	In Porterville, at the southbound onramp and northbound onramp from Olive Avenue. Install protected left-turn signal phasing and upgrade	1F180 2024-25	R/W: Con:	\$42 \$1,300		\$800 \$1,000 \$300 \$500	Prior Prior Prior 24-25	R/W Cert:	2/16/2024 2/1/2025 2/16/2025 8/18/2025
Carryover	curb ramps to Americans with Disabilities Act (ADA) standards.		ubtotal: otal Projec	\$1,342 ct Cost:		\$2,600 <b>\$3,942</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.09 Annual fatal and serious injury collision(s)

### **ROADWAY PRESERVATION**

06-Tulare-63 7.9 /11.85 8064 0622000126	In and near Visalia, from Mooney Boulevard to Avenue 326. Rehabilitate pavement, incorporate complete streets features, and	1E990 2027-28	R/W: Con:	\$1,791 \$33,412	\$3,066 \$8,481	24-25 25-26 25-26 27-28	R/W Cert:	11/24/2025 3/15/2028 3/20/2028 10/6/2028
New	upgrade crash cushions, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: <b>Total Projec</b> SB1 Baselin		\$19,081 <b>\$54,284</b> red			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 15.5 Lane mile(s)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	14.2	1.3	15.5	Lane mile(s)
Post Condition	15.5	0.0	0.0	15.5	Lane mile(s)

# V4.0 2024 SHOPP Project List Tulare





		(7	1,000)						
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital			COS Allocation Support FY Milest				stones
06-Tulare-190 32.2 /52.8 8018 0619000222	In and near Springville, from 0.3 mile east of Bridge Drive to 0.5 mile east of Pine Way. Rehabilitate pavement and drainage systems, upgrade	0W850 2027-28	R/W: Con:	\$230 \$24,980	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,580 \$328	24-25 26-27 26-27 27-28	R/W Cert:	7/21/2026 2/21/2028 3/21/2028 1/8/2029
New	complete streets features, guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	-	ubtotal: <b>otal Proje</b> e	\$25,210 ct Cost:	:	\$8,368 <b>\$33,578</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 40.7 Lane mile(s)

P	ri	m	arv	Asset

	Good	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>						
Existing Condition	0.0	40.7	0.0	40.7	Lane mile(s)						
Post Condition	40.7	0.0	0.0	40.7	Lane mile(s)						
06-Tulare-245	Near Visc	alia, from Ro	oute 198 to Fre	esno 0X0	)70 R/W:	\$1,412	PA&ED:	\$2,405	Prior	PA&ED:	4/1/2023
0.0 / 33.0	County li	ne at vario	us locations.	2024	4-25 Con:	\$8,200		\$1,651	Prior	R/W Cert:	
6959	Rehabilit	ate drainac	ge systems.				R/W Sup:	\$1,095	Prior	RTL:	4/15/2025
0618000016			, , , , , , , , , , , , , , , , , , , ,				Con Sup:	\$2,371	24-25	Begin Con:	3/3/2026
					Subtotal:	\$9,612		\$7,522			
Carryover					Total Proje	ct Cost:		\$17,134			

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 155 Culvert(s) (ea)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	39.7	2,431.1	4,018.1	6,488.9	Linear feet
Post Condition	6,488.9	0.0	0.0	6,488.9	Linear feet

# V4.0 2024 SHOPP Project List Tulare

(\$1,000)



Dist-Co-Rte Post Mile					cos	
PPNO		EA			Allocation	
Project ID	Location/Description	Prog Year	Capital	Support	FY	Milestones

Tulare Coun	ty	
R/W:	\$3,475 PA&ED:	\$8,745
Const:	\$67,892 PS&E:	\$8,297
	R/W Sup:	\$10,204
	Con Sup:	\$10,325
Subtotal:	\$71,367	\$37,571
Total (Capit	al + Support):	\$108,938

### V4.0 2024 SHOPP Project List Tuolumne

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Cap	ital	Supp	ort	COS Allocation FY	on Milestones
MOBILITY								
10-Tuolumne-108 L0.9 3608 1021000200	In Tuolumne, Amador, Calaveras, Merced, Mariposa, and San Joaquin counties, on Routes 49, 88, 99, 108, 120, and 140 at various locations.	1K670 2027-28	R/W: Con:	\$14 \$4,944	PS&E: R/W Sup:	\$740 \$1,478 \$31 \$1,005	25-26 25-26	PA&ED: 2/25/2026 R/W Cert: 12/24/2026 RTL: 7/14/2027 Begin Con: 12/21/2027
New	Replace existing and install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.		Subtotal: \$4, Total Project Co					
			P	rogram	201.315 Tr	ranspoi	tation Mo	anagement Systems
			Project O	utput(s)	19 Fi	ield ele	ment(s)	

Primary Asset
---------------

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0%		100.0%	15.0	Field element(s)
Post Condition	100.0%		0.0%	19.0	Field element(s)

### **ROADWAY PRESERVATION**

10-Tuolumne-108 R4.2 /13.4 22370 1020000184	Near Sonora, from 0.3 mile west of Peaceful Oak Road to 0.2 mile east of Confidence Road. Rehabilitate pavement and drainage systems,	1M440 2027-28	R/W: Con:	\$27 \$26,361	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,609 \$60	24-25 26-27 26-27 27-28	R/W Cert:	11/17/2026 10/18/2027 2/15/2028 9/5/2028
New	upgrade guardrail, modify traffic signals, construct Class 2 bike lane, install new Traffic Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: <b>Total Proje</b>	\$26,388 ct Cost:		\$8,395 <b>\$34,783</b>			

**Program** 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.0 Lane mile(s)

	Good	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>
Existing Condition	0.0	25.0	0.0	25.0	Lane mile(s)
Post Condition	25.0	0.0	0.0	25.0	Lane mile(s)

### V4.0 2024 SHOPP Project List Tuolumne

(\$1,000)



Tuolumne Coun	ty	
R/W:	\$41 PA&ED:	\$2,577
Const:	\$31,305 PS&E:	\$4,087
	R/W Sup:	\$91
	Con Sup:	\$4,894
Subtotal:	\$31,346	\$11,649
Total (Capit	al + Support):	\$42,995

# V4.0 2024 SHOPP Project List Ventura

(\$1,000)



Dist-Co-Rte Post Mile PPNO		EA		COS Allocation					
Project ID	Location/Description	Prog Yea	r Co	pital	Supp	ort	FY	Milestones	
MAJOR DAMAGE R	ESTORATION								
07-Ventura-1 1.5 5799 0721000082	Near Malibu, at 0.4 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection	37580 2027-28	R/W: Con:	\$512 \$11,631		\$3,269 \$297	Prior 24-25 24-25 27-28	PA&ED: 3/21/2025 R/W Cert: 12/24/2027 RTL: 1/21/2028 Begin Con: 7/21/2028	
Carryover	(RSP).	_	Subtotal: I <b>otal Proje</b>	\$12,143 ct Cost:		\$7,882 <b>\$20,025</b>	2. 20	772.72020	

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

07-Ventura-1 6.5 /7.3 6103 0723000163	Near Oxnard, from 0.9 to 0.1 mile south of Point Mugu Rock. Perform rock scaling and replace cable net slope protection.	39210 2025-26	R/W: Con:	\$3 \$10,585	PA&ED: PS&E: R/W Sup: Con Sup:	\$768 \$1,768 \$21 \$1,997	Prior 24-25 24-25 25-26	
Carryover		7	Subtotal: <b>Iotal Proje</b>	\$10,588 ct Cost:		\$4,554 <b>\$15,142</b>		

**Program** 201.150 Protective Betterments

Project Output(s) 2.0 Location(s)

### V4.0 2024 SHOPP Project List Ventura

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Сар	oital	Suppo		COS Allocation FY	on Miles	ones
<b>COLLISION REDUCTI</b>	<u>ON</u>								
07-Ventura-033 18.9 /19.1 6273 0724000155	Near Wheeler Springs, from 0.3 to 0.1 mile south of Wheeler Gorge Campground. Environmental mitigation for Arundo removal and	50130 2025-26	R/W: Con:	\$510	PA&ED: PS&E: R/W Sup: Con Sup:	\$65	25-26	PA&ED: R/W Cert: RTL: Begin Con:	N/A N/A N/A N/A
New	restoration of native riparian hardwood and shrub species for project EA 33230.	-	ubtotal: otal Projec	\$510 <b>t Cost</b> :		\$65 <b>\$575</b>			

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

07-Ventura-033 15.83 /16.13 6272 0724000154	Near Ojala, from 0.3 miles south of Matilija Road to Matilija Road. Offsite environmental mitigation for Arundo removal and restoration of native	50120 2025-26	•	\$530	PA&ED: PS&E: R/W Sup: Con Sup:	\$63	25-26	PA&ED: R/W Cert: RTL: Begin Con:	N/A N/A N/A N/A
	riparian hardwood and shrub species		Subtotal:	\$530		\$63			
New	for project EA 2965U.		Total Project	Cost:		\$593			

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Caj	oital	Supp		COS Allocatio FY	on Milestones
MANDATES								_
07-Ventura-1 7.8 /9.7 6217 0721000246	Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant	37960 2025-26	R/W: Con:	\$171 \$9,486	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,318 \$31	Prior 24-25 24-25 25-26	PA&ED: 1/31/2025 R/W Cert: 4/3/2026 RTL: 5/8/2026 Begin Con: 12/18/2026
Carryover	Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	-	Subtotal: Total Projec	\$9,657 tt Cost:		\$7,109 <b>\$16,766</b>		
	c, ( = 20, p c			Program	201.335 S	torm Wo	iter Mitig	ation
			Project C	output(s)	22.7 A	Acre(s) tr	eated/p	ollutant

07-Ventura-101 22.0 /R25.3 5690 0719000358	In and near the cities of Oxnard and Ventura, from Vineyard Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best	36760 2025-26	R/W: Con:	\$78 \$2,996	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,962 \$82	Prior Prior Prior 25-26	PA&ED: 1/30/2024 R/W Cert: 10/17/2025 RTL: 11/18/2025 Begin Con: 8/24/2026
	Management Practices (BMPs),	S	Subtotal:	\$3,074		\$4,127		
Carryover	including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biostrips, and a Gross Solids Removal Device (GSRD).	1	Total Project	Cost:		\$7,201		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 15.7 Acre(s) treated/pollutant

(\$1,000)



		( 7 -	, ,									
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Location/Description Prog Year Capital						COS Allocation Support FY Milesto				
07-Ventura-118 T18.3 /R32.4 6196 0721000249	In and near Moorpark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best	38030 2025-26	R/W: Con:	\$53 \$10,702		\$2,860 \$15	Prior 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:	3/15/2026 4/15/2026			
Carryover	Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.		ubtotal: otal Proje	\$10,755 <b>ct Cost:</b>		\$7,070 <b>17,825</b>						

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 105.9 Acre(s) treated/pollutant

#### **BRIDGE PRESERVATION**

07-Ventura-1 4.4 /4.8 5614 0719000268	Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road. Replace bridge and construct secant wall to stabilize	36010 2025-26	R/W: Con:	\$565 \$41,998		\$4,094 \$661	Prior Prior Prior 25-26	PA&ED: 1/3/2025 R/W Cert: 10/21/2026 RTL: 11/20/2026 Begin Con: 6/11/2027
Carryover	erosion.		Subtotal: Total Proje	\$42,563 ct Cost:		\$13,781 <b>\$56,344</b>		
			SB1 Baselin	e Agreei	ment Requ	ired		

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Drimary Accat					
<u>Primary Asset</u> (Bridge Health)	Good	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>
Existing Condition	0.0	0.0	4,844.0	4,844.0	Square feet
Post Condition	6,438.0	0.0	0.0	6,438.0	Square feet
<u>Bridge Health</u>	<u>Existin</u>	g Conditio	n Post Cond	<u>ition</u>	
Bridge No. 52-0011		Poor	Good		

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Caç	oital	Supp		COS Allocatio FY	on Milestones
07-Ventura-118 T18.4 /T18.8 5977 0722000235	In Moorpark, at Arroyo Simi Overhead Nos. 53-0331R and 53-0331L. Install suicide deterrent fences along bridges.	38790 2024-25	R/W: Con:	\$25 \$7,562	PA&ED: PS&E: R/W Sup: Con Sup:	\$384 \$1,156 \$14 \$1,603	Prior Prior Prior 24-25	PA&ED: 10/20/2023 R/W Cert: 7/10/2024 RTL: 7/15/2024 Begin Con: 2/17/2025
Carryover	-		Subtotal: <b>Iotal Projec</b>	\$7,587 <b>t Cost:</b>		\$3,157 <b>\$10,744</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

<b>Primary Asset</b>										
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u> (	Quantity	<u>Unit</u>					
Existing Condition	148,197.0	0.0	0.0 1	48,197.0	Square feet					
Post Condition	148,197.0	0.0	0.0 1	48,197.0	Square feet					
<u>Bridge Health</u>	<u>Existing</u>	Condition	Post Conditio	<u>n</u>						
Bridge No. 52-03311	_ G	Good	Good							
Bridge No. 52-0331F	₹	Good	Good							
07-Ventura-126	Near Fillm	ore, at OLe	ary Creek Brid	ge 365	70 R/W:	\$1,666	PA&ED:	\$1,349	24-25	PA&ED: 10/15/2025
T16.54	No. 52-019	96. Replace	e bridge.	2027	'-28 Con:	\$11,027	PS&E:	\$2,466	25-26	R/W Cert: 4/15/2028
5676							R/W Sup:	\$426	25-26	RTL: 5/15/2028
0719000336							Con Sup:	\$3,032	27-28	Begin Con: 2/26/2029
					Subtotal:	\$12,693		\$7,273		

**Total Project Cost:** 

**Program** 201.110 Bridge Rehabilitation and Replacement

\$19,966

Project Output(s) 1 Bridge(s)

**Primary Asset** (Bridge Health) <u>Fair</u> **Quantity** Unit <u>Good</u> <u>Poor</u> **Existing Condition** 0.0 0.0 2,379.0 Square feet 2,379.0 Post Condition 2,379.0 0.0 0.0 2,379.0 Square feet **Bridge Health Existing Condition Post Condition** Bridge No. 52-0916 Good Poor

New

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	on Milestones
Појесни	Ededitori, Description	Trog Teal	Capilal	зорроп	FY	Milesiones
<u>MOBILITY</u>						
07-Ventura-101 3.0 /13.8 5642 0719000312	In Thousand Oaks and Camarillo, from Rancho Road to Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city	36320 2024-25	R/W: \$290 Con: \$33,260		Prior Prior Prior 24-25	PA&ED: 6/17/2024 R/W Cert: 1/15/2025 RTL: 2/14/2025 Begin Con: 10/24/2025
	of Los Angeles on Routes 134, 101,		btotal: \$33,550	\$12,450		
Carryover	and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, install fiber optic lines		tal Project Cost: Program	\$46,000 201.315 Transport	tation Mc	anagement Systems
	and upgrade communication equipment at hubs and at the LARTMC.		Project Output(s)	37 Field eler	ment(s)	

<b>Primary Asset</b>												
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>							
Existing Condition	8.0%		92.0%	13.0	Field	element	(s)					
Post Condition	100.0%		0.0%	37.0	Field	element	(s)					
07-Ventura-118	In and ne	ar Moorpar	k, from west o	of 350	010	R/W:	\$879	PA&ED:	\$1,358	Prior	PA&ED:	3/8/2024
14.3 /15.8	Grimes C	anyon Road	d to west of	202	5-26	Con:	\$17,409	PS&E:	\$3,183	Prior	R/W Cert:	3/5/2026
5406	Buttercre	ek Road. C	onstruct					R/W Sup:	\$439	Prior	RTL:	3/27/2026

 14.3 /15.8
 Grimes Canyon Road to west of 5406
 2025-26
 Con: \$17,409
 PS&E: \$3,183

 0718000176
 Buttercreek Road. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion Carryover
 Con Sup: \$3,412

 Carryover
 (WIM) scale.
 Total Project Cost: \$26,680

Program 201.321 Commercial Vehicle Enforcement

Facilities & Weigh-In-Motion Scales

25-26 Begin Con: 11/3/2026

Project Output(s) 1.0 Location(s)

<u>Supplementary</u>					
<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital			Supp		COS Allocatio	on Milestones		
ROADWAY PRESERV		riog red	ıı Cu	ipilai	30 <b>p</b> p	OH	FY	Millestoffes		
07-Ventura-23 T11.6 /17.8 5626 0719000290	In and near Moorpark, from Route 23 to Shekell Road. Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities	36160 2025-26	R/W: Con:	\$1,065 \$15,779		\$836 \$2,588 \$787 \$2,609	Prior Prior Prior 25-26	PA&ED: 11/22/2023 R/W Cert: 1/22/2026 RTL: 2/18/2026 Begin Con: 10/19/2026		
Carryover	to Americans with Disabilities Act (ADA) standards.	Ş	Subtotal: <b>Total Proje</b>	\$16,844 ct Cost:		\$6,820 <b>\$23,664</b>				

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.8 Lane mile(s)

<b>Primary Asset</b>												
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>							
Existing Condition	0.0	11.9	0.8	12.7	Lan	e mile(s)						
Post Condition	12.8	0.0	0.0	12.8	Lan	e mile(s)						
07-Ventura-33	In and ne	ear Ojai, fro	m south of	36	090	R/W:	\$3,515	PA&ED:	\$1,388	Prior	PA&ED:	4/5/2024
6.3 /13.5	Parkview	Drive to no	orth of Foothi	II Trail. 202	25-26	Con:	\$18,325	PS&E:	\$3,057	Prior	R/W Cert:	2/18/2026
5619	Rehabilit	ate pavem	ent, upgrade	Э				R/W Sup:	\$2,483	Prior	RTL:	3/20/2026
0719000279	guardrai	I and traffic	signals, insta	all				Con Sup:	\$3,013	25-26	Begin Con:	10/9/2026
	pedestric	an crossings	, and upgra	de	S	Subtotal:	\$21,840		\$9,941			
Carryover	facilities	to Americai	ns with Disab	ilities	ī	otal Proje	ct Cost:		\$31,781			
	Act (ADA	A) standard:	S.									

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.0 Lane mile(s)

<b>Primary Asset</b>					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	18.0	0.0	18.0	Lane mile(s)
Post Condition	18.0	0.0	0.0	18.0	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		COS Allocatio FY		tones
07-Ventura-118 0.516 /15.6 5620 0719000289	In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive. Rehabilitate pavement, restore eroded	36100 2025-26	R/W: Con:	\$2,191 \$18,061	PA&ED: PS&E: R/W Sup: Con Sup:	\$2,586 \$2,091	Prior Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:	11/28/2023 5/1/2026 5/8/2026 3/5/2027
Carryover	embankment, apply new striping and pavement markings, install speed feedback signs, construct bike lane and bikeway, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	-	Subtotal: T <b>otal Proje</b> c			\$8,851 <b>\$29,103</b>	at Droson	cation ICADA	0
			Project (			ane mile		ration (CAPN	i)

<b>Primary Asset</b>											
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	Qua	<u>ntity</u>	<u>Unit</u>					
<b>Existing Condition</b>	0.0	32.1	0.0	32	2.1	Lane mile(s)					
Post Condition	32.1	0.0	0.0	32	2.1	Lane mile(s)					
07-Ventura-126	In and ne	ear the cities	s of Ventura	and	3790	00 R/W	: \$486	PA&ED:	\$2,002	24-25	PA&ED: 5/15/2026
0.0 /R13.6	Santa Po	ıula, from Ro	oute 101 to 0	).4	2027-	-28 Con	: \$37,423	PS&E:	\$3,946	26-27	R/W Cert: 1/14/2028
6077	mile east	of Hallock I	Orive.					R/W Sup:	\$63	26-27	RTL: 2/11/2028
0721000244	Rehabilit	ate paveme	ent, upgrade	е				Con Sup:	\$5,258	27-28	Begin Con: 12/11/2028
	guardrai	l, upgrade t	raffic signals	5,		Subtotal:	\$37,909		\$11,269		
New	rehabilita	ate drainage	e systems,			Total Proj	ect Cost:		\$49,178		
	upgrade	sign panels	, rehabilitate	е							
	landscar	oina, enhan	ce highway								
	•	J	pgrade faci								
		•	sabilities Act								
	(ADA) sto						Program	201.121 F	Pavemer	nt Preserv	ration (CAPM)
						Project	Output(s)	54.2 L	ane mile	e(s)	

Primary Asset					
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.3	53.9	0.0	54.2	Lane mile(s)
Post Condition	54.2	0.0	0.0	54.2	Lane mile(s)

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Ca	pital	Supp		COS Allocatio FY	on Milestones
07-Ventura-150 0.0 /R13.3 5975 0721000245	Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM	37910 2026-27	R/W: Con:	\$177 \$23,443	PA&ED: PS&E: R/W Sup: Con Sup:	\$1,656 \$201	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 2/1/2027 RTL: 3/1/2027 Begin Con: 11/29/2027
New	19.0/31.3). Rehabilitate pavement, upgrade guardrail, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade roadside signs.		Subtotal: Total Projec	\$23,620 ct Cost:		\$6,993 <b>\$30,613</b>		
				Program	201.121 F	avemer	nt Preserv	ration (CAPM)
			Project (	Output(s)	50.9 L	ane mile	e(s)	

|--|

<u></u>	Good	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>					
<b>Existing Condition</b>	0.3	50.6	0.0	50.9	Lane mile(s)					
Post Condition	50.9	0.0	0.0	50.9	Lane mile(s)					
07-Ventura-23 22.5 /22.9 5801	to Guibe	rson Road.	Bellevue Ave Restore dra ct and rehab	inage 2024	•			\$952 \$1,758 \$20	Prior Prior Prior	PA&ED: 4/15/2023 R/W Cert: 3/25/2025 RTL: 4/15/2025
0721000094	culverts.						Con Sup:	\$1,729	24-25	Begin Con: 12/16/2025
					Subtotal:	\$6,718		\$4,459		
Carryover					Total Proje	ct Cost:		\$11,177		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 7 Culvert(s) (ea)

Pri	im	ary	, A	sse	٠t

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	266.0	0.0	266.0	Linear feet
Post Condition	1,902.0	0.0	0.0	1,902.0	Linear feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Co	ıpital	Supp		COS Allocatio FY	on Milestones
<u>FACILITIES</u>								
07-Ventura-101 30.9 5913 0722000023	In the city of Ventura, at the Ventura Maintenance Station at 301 West Front Street. Construct a new crew building and equipment storage	38160 2027-28	R/W: Con:	\$17 \$15,074	PA&ED: PS&E: R/W Sup: Con Sup:	\$641 \$3,140 \$52 \$5,055	24-25 25-26 25-26 27-28	PA&ED: 12/31/2025 R/W Cert: 2/28/2028 RTL: 3/31/2028 Begin Con: 11/30/2028
New	building and mechanic bay.		Subtotal: <b>Total Proje</b>	\$15,091 ct Cost:		\$8,888 <b>\$23,979</b>		

**Program** 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

<u>Supplementary</u>

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	5,416.0	5,416.0	Square feet
Post Condition	15,195.0	0.0	0.0	15,195.0	Square feet

Ventura County		
R/W: \$12,907	PA&ED:	\$22,409
Const: \$291,305	PS&E:	\$46,186
	R/W Sup:	\$7,852
	Con Sup:	\$56,697
Subtotal: \$304,212		\$133,144
Total (Capital + Suppo	ort):	\$437,356

#### V4.0 2024 SHOPP Project List Yolo

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca <sub>l</sub>	pital	Supp		COS Allocatio FY	on Milestones
COLLISION REDUCT	ION							
03-Yolo-16 37.524 8672 032300088	Near Woodland, at the intersection with County Road 95. Construct intersection improvements.	4J120 2025-26	R/W: Con:	\$70 \$3,590	PA&ED: PS&E: R/W Sup: Con Sup:	\$560 \$620 \$300 \$750	Prior 24-25 24-25 25-26	PA&ED: 8/15/2024 R/W Cert: 7/10/2025 RTL: 7/15/2025 Begin Con: 1/15/2026
Carryover		-	Subtotal: <b>Iotal Proje</b> c	\$3,660 ct Cost:		\$2,230 <b>\$5,890</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.05 Annual fatal and serious injury collision(s)

#### **ROADWAY PRESERVATION**

03-Yolo-16 15.1 /20.5 8671 0322000086	Near Esparto, from 0.1 mile west of County Road 68 to 0.3 mile east of County Road 78A. Rehabilitate roadway and drainage systems,	2J670 2027-28	R/W: Con:	\$1,530 \$28,800	- ' ' '	340 25-26 180 25-26	R/W Cert:	
New	construct concrete barrier, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.		Subtotal: <b>Total Proje</b>	\$30,330 ct Cost:	\$11,4 <b>\$42,</b> 6			

**Program** 201.120 Roadway Rehabilitation (3R)

Project Output(s) 10.8 Lane mile(s)

#### **Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	7.8	3.0	10.8	Lane mile(s)
Post Condition	10.8	0.0	0.0	10.8	Lane mile(s)

#### V4.0 2024 SHOPP Project List Yolo

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	pital	Support	COS Allocati FY	
03-Yolo-16 40.5 /R43.3 8678 0321000203	Near Woodland, from West Main Street to 0.1 mile north of County Road 18. Rehabilitate roadway and drainage systems, and upgrade signs	2J250 2026-27	R/W: Con:	\$510 \$16,300		920 25-26 550 25-26	R/W Cert: 5/1/2027 RTL: 5/15/2027
New	concrete barrier, and facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: Total Proje	\$16,810 ct Cost:	\$5, <b>\$22</b> ,	580 <b>390</b>	

Program 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 5.6 Lane mile(s)

Existing Condition Post Condition	<b>Good</b> 0.0 5.6	<b>Fair</b> 4.6 0.0	1.0 0.0	<b>Quantity</b> 5.6 5.6	Unit Lane mile(s) Lane mile(s)				
03-Yolo-5 R22.8 /R28.92 8578 0321000202	Route 50 County li	nnigan, from 5 Separation ne. Rehabilit nage system	n to Colusa ate pavem	202 ent	240 R/W: 7-28 Con:	\$330 \$21,000	\$1,730 \$320	24-25 25-26 25-26 27-28	PA&ED: 1/2/2026 R/W Cert: 10/18/2027 RTL: 11/1/2027 Begin Con: 4/3/2028
New	upgrade with Disa and Tran	ance vehicle signs, faciliti bilities Act (A sportation M IMS) elemen	es to Americ ADA) stando Ianagemen	cans ards,	Subtotal: <b>Total Proje</b>	\$21,330 ct Cost:	\$5,560 <b>\$26,890</b>		

Program 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.7 Lane mile(s)

#### **Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.8	17.9	0.0	24.7	Lane mile(s)
Post Condition	24.7	0.0	0.0	24.7	Lane mile(s)

### V4.0 2024 SHOPP Project List Yolo



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones

Yolo Coun	ty	
R/W:	\$2,440 PA&ED:	\$6,770
Const:	\$69,690 PS&E:	\$7,610
	R/W Sup:	\$2,350
	Con Sup:	\$8,320
Subtotal:	\$72,130	\$25,050
Total (Capito	al + Support):	\$97,180

#### V4.0 2024 SHOPP Project List Yuba

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Cap	oital	Suppo		COS Allocatio FY		tones
COLLISION REDUCT	<u>'ION</u>								
03-Yuba-20 0.8 /1.1 6942 0323000034	In Sacramento, Yolo, and Yuba Counties, on Routes 20, 80, 99, and 113 at four locations. Install signs, green pavement markings, and	3J910 2024-25	R/W: Con:		PA&ED: PS&E: R/W Sup: Con Sup:	\$149 \$279 \$29 \$122	Prior Prior Prior 24-25	R/W Cert:	10/1/2024
Carryover	crosswalks to improve bicyclist and pedestrian safety.	_	ubtotal: <b>otal Projec</b>	\$842 t Cost:		\$579 <b>\$1,421</b>			

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.19 Annual fatal and serious injury collision(s)

#### **ROADWAY PRESERVATION**

Near Olivehurst, from South Beale	0J660	R/W:	\$790	PA&ED:	\$900	Prior	PA&ED:	11/15/2023
Road to Route 70. Rehabilitate	2025-26	Con:	\$20,900	PS&E:	\$1,280	Prior	R/W Cert:	4/10/2025
pavement and drainage systems.				R/W Sup:	\$270	Prior	RTL:	7/21/2025
and upgrade guardrail, signs,				Con Sup:	\$2,200	25-26	Begin Con:	3/12/2026
Transportation Management System		Subtotal:	\$21,690		\$4,650			
(TMS) elements, sidewalks, curb and gutter, and lighting, and add acceleration and deceleration lanes.		Total Proje	ct Cost:	:	\$26,340			
	Road to Route 70. Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, Transportation Management System (TMS) elements, sidewalks, curb and gutter, and lighting, and add	Road to Route 70. Rehabilitate 2025-26 pavement and drainage systems, and upgrade guardrail, signs, Transportation Management System (TMS) elements, sidewalks, curb and gutter, and lighting, and add	Road to Route 70. Rehabilitate 2025-26 Con: pavement and drainage systems, and upgrade guardrail, signs, Transportation Management System (TMS) elements, sidewalks, curb and gutter, and lighting, and add	Road to Route 70. Rehabilitate 2025-26 Con: \$20,900 pavement and drainage systems, and upgrade guardrail, signs, Transportation Management System (TMS) elements, sidewalks, curb and gutter, and lighting, and add	Road to Route 70. Rehabilitate 2025-26 Con: \$20,900 PS&E: pavement and drainage systems, and upgrade guardrail, signs, Transportation Management System (TMS) elements, sidewalks, curb and gutter, and lighting, and add	Road to Route 70. Rehabilitate 2025-26 Con: \$20,900 PS&E: \$1,280 pavement and drainage systems, and upgrade guardrail, signs, Con Sup: \$2,200 Transportation Management System (TMS) elements, sidewalks, curb and gutter, and lighting, and add	Road to Route 70. Rehabilitate 2025-26 Con: \$20,900 PS&E: \$1,280 Prior pavement and drainage systems, and upgrade guardrail, signs, Transportation Management System (TMS) elements, sidewalks, curb and gutter, and lighting, and add	Road to Route 70. Rehabilitate 2025-26 Con: \$20,900 PS&E: \$1,280 Prior R/W Cert: \$20,900 PS&E: \$1,280 Prior R/W Sup: \$270 Prior RTL: \$21,690 Prior R/W Sup: \$2,200 Prior R/W Sup

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 21.5 Lane mile(s)

#### **Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	3.4	18.1	0.0	21.5	Lane mile(s)
Post Condition	21.5	0.0	0.0	21.5	Lane mile(s)

# V4.0 2024 SHOPP Project List Yuba

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year (	Capital	Support	COS Allocatio FY	on Milestones
		Yuba Cou	nty			
		R/W	\$822	PA&ED:	\$1,049	
		Const	\$21,710	PS&E:	\$1,559	
				R/W Sup:	\$299	
				Con Sup:	\$2,322	
		Subtotal:	\$22,532		\$5,229	

Total (Capital + Support):

\$27,761

Dist-Co-Rte

# Long Lead Project List

SHOPP Long Lead projects, which require more than four years to develop due to complex environmental and preliminary engineering work.

# V4.0 2024 SHOPP Long Lead Project List Alameda



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Dist-Co-Rte Post Mile PPNO				EA						COS Mocati	on	
Project ID	Lo	cation/De	scription	Prog Y	ear	Ca	pital	Supp	ort	FY	Mile	stones
BRIDGE PRESERVATION	<u>ON</u>											
04-Alameda-61 18.55 2912B 0422000147	Leandro E Replace f	ender syste	No. 33-0086.	4W410 2029-3		R/W: Con:	\$217 \$43,549	* PA&ED: PS&E: R/W Sup: Con Sup:	\$2,724 \$207	26-27 26-27		
			ers, and repai				\$43,766		\$17,696			
New Long			ctrical systems		Total	l Proje	ct Cost		\$61,462			
Lead	and substructure. * PA&ED phase is authorized											
	(Long Lec	ıd Project)										
							Program	201.110 B	ridge Rel	habilita	tion and Rep	olacement
					Pro	ject (	Output(s)	1 B	ridge(s)			
	extensive anticipate		l coordination ous external	is								
Primary Asset (Bridge Health)	Good	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>							

Primary Asset					
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	62,366.0	0.0	62,366.0	Square feet
Post Condition	0.0	62,366.0	0.0	62,366.0	Square feet
				Alame	da County
·					

Alc	ameda Count	У	
	R/W:	\$217 PA&ED:	\$1,673
	Const:	\$43,549 PS&E:	\$2,724
		R/W Sup:	\$207
		Con Sup:	\$13,092
	Subtotal:	\$43,766	\$17,696
	Total (Capi	tal + Support):	\$61,462

### V4.0 2024 SHOPP Long Lead Project List Del Norte



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Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Cap	oital	Support	COS Allocatio FY	on Milestones
MAJOR DAMAGE RES	STORATION						
01-Del Norte-101 12.0 /15.5 1112 0115000099	Near Crescent City, at Last Chance Grade, from Wilson Creek Bridge to 3.8 miles north of Wilson Creek Bridge. Permanent roadway restoration and	0F280 2030-31	* R/W: Con:		* PA&ED: \$10,000 PS&E: R/W Sup: Con Sup:	Prior	PA&ED: 11/17/2025 R/W Cert: 7/1/2030 RTL: 9/2/2030 Begin Con: 6/16/2031
Carryover	realignment.		Subtotal: <b>Total Projec</b>	\$205 ct Cost:	\$10,000 <b>\$10,205</b>		
Long Lead	(Long Lead Project)		* R/W, * PA	.&ED pho	ase is authorized		
			Approximo			D \$50,00	00,000, R/W \$89,600,000,
			P	rogram	201.131 Major Da	mage (F	Permanent Restoration)
			Project O	utput(s)	1.0 Location(	s)	
	Note: Complex and lengthy environmental consultation and permitting is anticipated due to significant modification to existing infrastructure and remote location along the coastline. Due to complex structural design, longer design time is anticipated.						

Del Norte Count	у	
R/W: Const:	\$205 PA&ED: PS&E: R/W Sup: Con Sup:	
Subtotal: Total (Cap	\$205 tal + Support):	\$10,000 <b>\$10,205</b>

# V4.0 2024 SHOPP Long Lead Project List Humboldt



		(\$	31,000)						Caltrans*
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yec	ar Capi	tal	Suppo		COS llocation		stones
<u> </u>			Остра				- ' '		
O1-Humboldt-101 79.5 /80.2 2600 0123000066 Carryover Long Lead	In Eureka, at the Eureka Slough Bridge Nos. 04-0022L/R. Replace bridges. (Long Lead Project)	2028-29	R/W: \$ Con: \$15  Subtotal: \$15  Total Project *PA&ED pha	39,055 <b>Cost</b> :	R/W Sup: Con Sup: 5	\$6,500 \$535		R/W Cert: RTL:	7/20/2026 6/20/2028 7/20/2028 1/30/2029
			·	ogram	201.113 Br	idge Seis idge(s)	smic Re	storation	
	Note: Complex and lengthy environmental consultation and permitting is needed due to coastal location. Longer project delivery time is anticipated for complex bridge design and right-of-way acquisition.								
Primary Asset									

# V4.0 2024 SHOPP Long Lead Project List Humboldt



					(\$1,	000)						Caltrans*
Dist-Co-Rte Post Mile PPNO Project ID	Mile NO EA					ıpital	Supp		COS Allocation FY		tones	
ROADWAY PRESERV	<u>ATION</u>											
01-Humboldt-36 0.0 /45.5 2549 0121000093	mile wes various la drainage	t of Trinity Co ocations. Re e systems, im	habilitate	1 0L29 2028-	-29		\$772 \$26,148 \$26,920	* PA&ED: PS&E: R/W Sup: Con Sup:	\$3,509 \$2,068	24-25 26-27 26-27 28-29	PA&ED: R/W Cert: RTL: Begin Con:	3/2/2027 9/4/2028 10/13/2028 3/20/2029
New Long			, install flashin	a					\$41,047			
Lead	beacons	s, and upgra			Total Project Cost: \$41,047  * PA&ED phase is authorized							
	(Long Le	ad Project)										
							Program	201.151	rainage	System	Restoration	
					F	roject (	Output(s)	37 C	Culvert(s)	(ea)		
	consulta anticipat quantity and repli bicycle of longer de	tion and per ted for fish po of culverts b aced. Due t and pedestric	assage and eing repaired o inclusion of	I								
Primary Asset	Caral	Posts	<b>D</b>	O Lith .	119							
Existing Condition	<u>Good</u> 43.0	<u>Fair</u> 1,342.0	<u><b>Poor</b></u> 1,371.8	<b>Quantity</b> 2,756.8	<u>Unit</u>	: ır feet						
Post Condition	2,562.8	0.0	0.0	2,562.8		ır feet						

Humboldt Cour	ty	
R/W:	\$9,827 PA&ED:	\$14,008
Const:	\$156,148 PS&E:	\$10,009
	R/W Sup:	\$2,603
	Con Sup:	\$19,892
Subtotal:	\$165,975	\$46,512
Total (Ca <sub>l</sub>	oital + Support):	\$212,487

### V4.0 2024 SHOPP Long Lead Project List Kern

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Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Capital	Support	COS Allocation Support FY Milestones			
COLLISION REDUCTI	I <u>ON</u>							
09-Kern-14 46.2 /58.6 2705 0922000005	Near Inyokern, from 1.1 miles north of Redrock Inyokern Road to 0.5 mile north of Bowman Road. Widen median and shoulders, construct	39140 2028-29	R/W: \$2,506 Con: \$45,900	* PA&ED: \$3,200 PS&E: \$2,700 R/W Sup: \$920 Con Sup: \$5,600	26-27 26-27	PA&ED: R/W Cert: RTL: Begin Con:	8/17/2026 7/1/2028 8/1/2028 3/7/2029	
.,	rumble strips, rehabilitate drainage		Subtotal: \$48,406	\$12,420				
New Long Lead	systems, upgrade bridge rails, and install scour protection.		Total Project Cost:	\$60,826				
	// one of a seal Drain all		* PA&ED phase is a	JUITIONZEG				
	(Long Lead Project)							
			Program	201.015 Collision S	Severity R	Reduction		
			Project Output(s)	1.00 Annual fo collision(s		serious injury		
	Note: Complex and lengthly environmental consultation and permitting is needed due to project area having special status species. Parcels administered by BLM are affected by this project; longer project delivery time is anticipated for needs to acquire rights and utility relocation.							

### V4.0 2024 SHOPP Long Lead Project List Kern

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Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Co	ıpital	Suppe		COS Illocation FY		tones		
ROADWAY PRESERV	ATION										
09-Kern-178 92.0 /R93.4 2685 0919000069	In and near Ridgecrest, from Redrock Inyokern Road to Clodt Road; also from 0.1 mile west of Mahan Street to the San Bernardino County line	38330 2029-30	R/W: Con:	\$3,400 \$34,700	* PA&ED: PS&E: R/W Sup: Con Sup:	\$4,000 \$3,800	Prior 24-25 24-25 29-30	PA&ED: R/W Cert: RTL: Begin Con:	6/17/2024 5/1/2027 7/1/2027 3/7/2028		
Carryover	(99.0/104.6). Rehabilitate pavement and drainage systems, upgrade		Subtotal: <b>Total Proj</b> e			\$20,130 <b>\$58,230</b>					
Long Lead	lighting and Transportation Management System (TMS) elements, replace guardrail and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 2 bike lanes as complete street elements.		* PA&ED phase is authorized  Program 201.120 Roadway Rehabilitati  Project Output(s) 23.8 Lane mile(s)						tion (3R)		
	(Long Lead Project)  Note:  Due to environmental requirements it is expected to take 16 months for environmental clearance. Once cleared approval, significant property acquisitions and utility relocations will be required.										

#### **Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	23.8	0.0	23.8	Lane mile(s)
Post Condition	23.8	0.0	0.0	23.8	Lane mile(s)

Kern Cou	nty	
R/W	: \$5,906 PA	&ED: \$6,317
Cons	: \$80,600 P	PS&E: \$6,700
	R/W	Sup: \$4,720
	Con	Sup: \$14,813
Subtoto	l: \$86,506	\$32,550
Total (C	apital + Support):	\$119,056

# V4.0 2024 SHOPP Long Lead Project List Lake



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Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocatio FY	on Milestones
01-Lake-20 16.74 / 18.02 3204 0120000130 New Long Lead	Near Lucerne, from 0.1 mile east of Grove Street to 0.1 mile east of Country Club Drive. Construct pedestrian and bicycle facilities, and rehabilitate pavement and drainage systems. (Long Lead Project)	To	R/W: \$794 Con: \$20,271  Ubtotal: \$21,065  Otal Project Cost:  PA&ED phase is a	* PA&ED: \$2,755 PS&E: \$2,131 R/W Sup: \$2,149 Con Sup: \$3,168 \$10,203 \$31,268	26-27 26-27 28-29	PA&ED: 2/22/2027 R/W Cert: 10/23/2028 RTL: 11/7/2028 Begin Con: 5/1/2029
	Note: Complex and lengthy environmental consultation and permitting is anticipated for construction of new bicycle and pedestrian facilities and quantity of culverts being repaired and replaced. Due to inclusion of bicycle and pedestrian facilities, longer design and public outreach time is anticipated.		_	201.400 Complete 21,395.0 Bicycle ar infrastruct	nd pede	estrian

Lake Coun	ty	
R/W:	\$794 PA&ED:	\$2,755
Const:	\$20,271 PS&E:	\$2,131
	R/W Sup:	\$2,149
	Con Sup:	\$3,168
Subtotal:	\$21,065	\$10,203
Total (Cap	ital + Support):	\$31,268



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Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year Capital			Suppo		on Milest	ones	
MAJOR DAMAGE RE	STORATION								
07-Los Angeles-27 3.5 5939 0722000144	Near Topanga, at 0.1 mile south of Grand View Drive. Restore slope damaged by washout and stabilize soil.	38420 2028-29	R/W: Con:	\$36 \$3,172	* PA&ED: PS&E: R/W Sup: Con Sup:	\$2,438 \$240			4/3/2025 6/12/2028 7/11/2028 3/1/2029
Carnyovar	(Long Lond Project)		Subtotal: <b>Total Proje</b>	\$3,208		\$6,063 <b>\$9,271</b>			
Carryover Long Lead	(Long Lead Project)		* PA&ED p		uthorized	\$7,27 I			
	<u>Note:</u>		Project C			ajor Dar		Permanent Re	storation)
	Additional time is needed to obtain a Coastal Development Permit (CDP) that is not exempt under the Los Angeles County Department of Regional Planning (LACDRP). The								
	LACDRP requires 24 to 48 months for review and approval.								

(\$1,000)



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Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Co	ıpital	Supp		COS .llocati FY		tones
07-Los Angeles-39 40.0 /44.4 5381 0718000117	Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39.	34770 2029-30	R/W: Con:	\$100 \$35,000	* PA&ED: PS&E: R/W Sup: Con Sup:	\$7,000 \$100	Prior 25-26 25-26 29-30	PA&ED: R/W Cert: RTL: Begin Con:	2/5/2025 8/14/2029 10/12/2029 6/25/2030
Carryover Long Lead	(Long Lead Project)		Subtotal: \$35,100  Total Project Cost:  * PA&ED phase is a		\$57,100				
				Program	201.150 P	rotective	Betterr	ments	

Project Output(s)

1.0 Location(s)

natural disasters.

Note:
The presence of state-protected
Nelson's Bighorn Sheep necessitates
coordination with California
Department of Fish and Wildlife. A
Vehicle Miles Traveled (VMT) analysis
and potential need for mitigation will
take additional time. The area is also
taking longer than anticipated to
survey because some areas remain
inaccessible due to topography and



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Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Ca	pital	Suppe		COS .llocati FY		tones
COLLISION REDUCTION	NC								
07-Los Angeles-1 44.15 5684 0719000348	In Malibu, at Las Flores Creek Bridge No. 53-0034. Upgrade bridge rail and sidewalk, widen bridge, upgrade traffic signals, and upgrade facilities	36680 2030-31	R/W: Con:	\$1,153 \$5,230	* PA&ED: PS&E: R/W Sup: Con Sup:	\$3,775 \$1,345	27-28 27-28	PA&ED: R/W Cert: RTL: Begin Con:	6/23/2028 1/3/2031 1/27/2031 8/28/2031
NowLong	to Americans with Disabilities Act		Subtotal:	\$6,383		\$10,185			
New Long Lead	(ADA) standards.  (Long Lead Project)		* PA&ED p			\$16,568			
				Program	201.112 Br	idge Rai	l Replac	cement and	Upgrade
			Project (	Output(s)		nnual fa ollision(s)		serious injury	
	Note: A higher-level environmental document will be required for this project because Aerial Deposited Lead (ADL) and Asbestos Containing Construction Materials (ACCM) exist within the project limits and mitigation will be necessary.								

(\$1,000)



					_(\$1	,000)						[altrans*
Dist-Co-Rte Post Mile PPNO Project ID	Lc	ocation/De	escription	E <i>A</i> Prog '	4		ıpital	Supp		COS Allocati FY		stones
BRIDGE PRESERVATION	<u>ON</u>											
07-Los Angeles-1 0.6 /1.3 5574 0719000179			ne Los Alamito 064. Seismic	os 3590 2029-		R/W: Con:	\$7,500 \$17,600	* PA&ED: PS&E: R/W Sup: Con Sup:	\$1,000 \$1,000	Prior 26-27 26-27 29-30	R/W Cert: RTL:	: 12/31/2026 : 3/1/2030 : 3/29/2030 : 9/13/2030
	(Long Led	ad Project)					\$25,100		\$6,700			
Carryover Long Lead							ect Cost: ohase is c	authorized	\$31,800			
							Program	201.113 B	ridge Sei	smic Re	storation	
						Project (	Output(s)	1 B	ridge(s)			
	necessar the desig	n. Permits f ion and oth	ion will be e complexity rom the Coa ner agencies	stal								
Primary Asset (Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Un</u>	<u>iit</u>						
Existing Condition	0.0	0.0	37,189.0	37,189.0	Squ	are feet						

Los Ange	les Count	У	
	R/W:	\$8,789 PA&ED:	\$14,106
	Const:	\$61,002 PS&E:	\$14,213
		R/W Sup:	\$2,685
		Con Sup:	\$13,944
	Subtotal:	\$69,791	\$44,948
	Total (Capi	tal + Support):	\$114,739

37,189.0 Square feet

0.0

37,189.0

Post Condition

0.0

#### V4.0 2024 SHOPP Long Lead Project List Marin



		(\$	1,000)					Caltrans°
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ır Ca	ıpital	Suppe		COS Illocati FY	on Milestones
ROADWAY PRESERVA	ATION							
04-Marin-1 18.69 2914V 0421000410	Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge.	3W630 2028-29	R/W: Con:	\$177 \$13,421	* PA&ED: PS&E: R/W Sup: Con Sup:	\$3,246 \$134	26-27 26-27	PA&ED: 12/15/2026 R/W Cert: 8/15/2028 RTL: 9/1/2028 Begin Con: 3/15/2029
Nowlong	(Long Lond Project)		Subtotal:			\$10,169 <b>\$23,767</b>		_
New Long Lead	(Long Lead Project)		* PA&ED p			<b>\$23,767</b>		
				Program	201.151 D	rainage	System	Restoration
			Project (	Output(s)	4 C	ulvert(s)	(ea)	
	Note: Complex environmental studies and extensive coordination with permitting agencies.							

#### **Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	103.6	76.7	0.0	180.3	Linear feet
Post Condition	180.3	0.0	0.0	180.3	Linear feet

### V4.0 2024 SHOPP Long Lead Project List Marin



		(\$	1,000)						www.
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Ca	pital	Supp		on Milestones		
04-Marin-1 22.67 2914L 0421000409	Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge.	3W620 2028-29	R/W: Con:	\$230 \$6,580	* PA&ED: PS&E: R/W Sup: Con Sup:	\$2,500 \$160	24-25 26-27 26-27 28-29	R/W Cert: RTL:	12/1/2026 8/1/2028 9/1/2028 3/15/2029
			Subtotal:	\$6,810		\$7,960			
New Long	(Long Lead Project)		Total Proje	ct Cost:		\$14,770			
Lead			* PA&ED r	hase is c	authorized				
				Program	201.151 D	rainage	System	Restoration	
			Project C	Output(s)	1 C	Culvert(s)	(ea)		
	Note: Complex environmental studies and extensive coordination with permitting agencies.								

Primary A	Asset
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	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	68.7	0.0	0.0	68.7	Linear feet
Post Condition	68.7	0.0	0.0	68.7	Linear feet

Marin County	У	
R/W:	\$407 PA&ED:	\$4,413
Const:	\$20,001 PS&E:	\$5,746
	R/W Sup:	\$294
	Con Sup:	\$7,676
Subtotal:	\$20,408	\$18,129
Total (Capit	al + Support):	\$38,537

# V4.0 2024 SHOPP Long Lead Project List Mendocino



		(\$	1,000)			4	<i>altrans</i> °		
Dist-Co-Rte Post Mile PPNO Project ID	EA Location/Description Prog Year				CO: Alloca rt FY	tion	on Milestones		
MAJOR DAMAGE RE	STORATION								
01-Mendocino-1 75.0 / 77.0 4794 0122000133	Near Westport, from 2.1 miles south to 0.1 mile south of Pacific Avenue. Construct retaining walls, install dewatering system, place rock slope	0M290 2031-32	R/W: \$1,9 Con: \$417,1	38 * PA&ED: 10 PS&E: R/W Sup: Con Sup: \$	\$5,148 24-25 \$694 24-25	R/W Cert:	8/6/2027 7/1/2031 7/15/2031 1/28/2032		
Carryover	protection, and improve drainage.		Subtotal: \$419,0 <b>Total Project Co</b>		42,651 <b>61,699</b>				
Long Lead	(Long Lead Project)		* PA&ED phase						
			Progre	<b>am</b> 201.131 Mc	ajor Damage	(Permanent Re	estoration)		
			Project Output	(s) 1.0 Loc	cation(s)				
	Note: Complex and lengthy environmental consultation and permitting is anticipated due to remote location along coastline. Due to complex structural and drainage design, longer design time is anticipated.								

### V4.0 2024 SHOPP Long Lead Project List Mendocino

(\$1,000)



					(\$1,000)				[altrans <sup>*</sup>
Dist-Co-Rte Post Mile PPNO Project ID	L	ocation/Des	scription	EA Prog Y	ear C	apital	Support	COS Allocati FY	on Milestones
BRIDGE PRESERVATION	<u>NC</u>								
01-Mendocino-1 42.4 /43.3 4808 0123000091	Route 12	28 Junction to on Creek Bridg	miles north of 0.2 mile north ge No. 10-0134		=	\$7,924 \$60,573	* PA&ED: \$7,3 PS&E: \$7,2 R/W Sup: \$1,4 Con Sup: \$13,3	244 27-28 480 27-28	PA&ED: 7/15/2027 R/W Cert: 9/11/2028 RTL: 10/12/2029 Begin Con: 6/1/2030
NowLong	/longlo	ad Project)				\$68,497 ect Cost:	\$29,4 <b>\$97</b> ,9		
New Long Lead	(Long Le	eda Fiojecij					authorized	721	
					Project	Program Output(s)			tion and Replacement
	consulta anticipa along co	tion and perr ted due to re pastline. Due al design, long	mote location	l					
Primary Asset									
(Bridge Health)	Good	<u>Fair</u>	Poor (	Quantity	Unit				
Existing Condition	0.0	21,915.0			Square fee	t			

34,769.0 Square feet

0.0

34,769.0

0.0

Post Condition

### V4.0 2024 SHOPP Long Lead Project List Mendocino



					(\$	(טטט, ו						www.
Dist-Co-Rte Post Mile PPNO Project ID	Lo	ocation/De	scription	E <i>A</i> Prog '	\ Yea	r Co	apital	Supp		COS Allocati FY		tones
ROADWAY PRESERV	<u>ATION</u>											
01-Mendocino-1 0.0 /105.5 4768 0121000091	Leggett, Humbolc	alala, Fort Bro from Sonom It County line Rehabilitat	a County line to e at various	0L27 o 2029-		R/W: Con:	\$1,715 \$46,961	* PA&ED: PS&E: R/W Sup: Con Sup:	\$2,696 \$6,276	26-27 26-27	PA&ED: R/W Cert: RTL: Begin Con:	6/2/2027 7/2/2029 7/17/2029 1/29/2030
		improve fish					\$48,676		\$25,729			
New Long Lead	infrastruc improve upgrade	ture, widen s roadway ge guardrail ar	ometry, and	's.		•	ect Cost: phase is c	authorized	\$74,405			
	(Long Le	ad Project)					Program	201.151	Orainage	System	Restoration	
						Project	Output(s)	130 C	Culvert(s)	(ea)		
	consultar anticipat mitigatio bicycle of quantity and repla passage facilities,	tion and peri red for fish po n, construction and pedestric of culverts b aced. Due t and bicycle	assage barrier on of new an facilities and eing repaired o inclusion of fis and pedestria in and public	l sh								
Primary Asset												
	Good	<u>Fair</u>	<u>Poor</u> G	Quantity	<u>Uı</u>	<u>nit</u>						
Existing Condition	0.0	1,259.0	•	9,208.0		ear feet						
Post Condition	9,542.0	0.0	0.0	9,542.0	Line	ear feet						

Mendocino	Coun	ty	
	R/W:	\$11,577 PA&ED:	\$23,172
	Const:	\$524,644 PS&E:	\$15,088
		R/W Sup:	\$8,450
		Con Sup:	\$51,094
s	Subtotal:	\$536,221	\$97,804
To	otal (Cap	ital + Support):	\$634,025

### V4.0 2024 SHOPP Long Lead Project List Mono

(\$1,000)



		(\$	1,000)						<i>Caltrans</i> °
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Co	ıpital	Supp		COS Illocati FY		stones
ROADWAY PRESERV	ATION								
09-Mono-203 L0.0 /R8.671 2712 0919000068	In and near Mammoth Lakes, from the Madera County line to 0.1 mile east of Route 395. Rehabilitate roadway and drainage systems.	38320 2028-29	R/W: Con:	\$867 \$28,184	* PA&ED: PS&E: R/W Sup: Con Sup:	\$1,180 \$750	24-25 25-26 25-26 28-29	PA&ED: R/W Cert: RTL: Begin Con:	4/15/2029
			Subtotal:			\$6,060			
New Long Lead	(Long Lead Project)		Total Proj	ect Cost:		\$35,111			
			* PA&ED		authorized 201.122 R	oadway	Rehabi	ilitation (2R)	
			Project	Output(s)	26.5 Lo	ane mile	(s)		
	Note: Parcels administered by USFS are affected by this project; longer project delivery time is anticipated for utility relocation and right of way acquisition needs.	r							

#### **Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	26.5	0.0	26.5	Lane mile(s)
Post Condition	26.5	0.0	0.0	26.5	Lane mile(s)

Mono Co	ounty	/	
F	R/W:	\$867 PA&ED:	\$1,750
Co	onst:	\$28,184 PS&E:	\$1,180
		R/W Sup:	\$750
<u> </u>		Con Sup:	\$2,380
Subt	total:	\$29,051	\$6,060
Total	(Capit	al + Support):	\$35,111

# V4.0 2024 SHOPP Long Lead Project List Monterey



		(\$	1,000)						<b>Caltrans</b> *
Dist-Co-Rte Post Mile PPNO	la alian (Danaintan	EA					COS llocati		
Project ID	Location/Description	Prog Yea	r Co	apital .	Supp	ort	FY	Miles	stones
BRIDGE PRESERVATION	<u>DN</u>								
05-Monterey-101 R1.9 /R9.7 2904 0519000035	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road. Replace bridges, rehabilitate pavement,	1K880 2028-29	R/W: Con:	\$139 \$57,842	R/W Sup:	\$5,613 \$690		PA&ED: R/W Cert: RTL: Begin Con:	5/27/2027 7/17/2028
Carryover	reconstruct guardrail and drainage systems, and replace Transportation		Subtotal: <b>Iotal Proj</b> e			\$19,317 <b>\$77,298</b>			
Long Lead	Management System (TMS) elements and signs.		* PA&ED	phase is c	authorized				
	(Long Lead Project)								
				Program	201.110 B	ridge Rel	nabilita	tion and Rep	lacement
			Project (	Output(s)	2 B	ridge(s)			
	Note: Complexity and duration of environmental investigation due to impacts to sensitive species, wetlands, and riparian habitat.								

(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	20,010.0	20,010.0	Square feet
Post Condition	20,010.0	0.0	0.0	20,010.0	Square feet

Monter					
	R/W:	\$139	PA&ED:	\$3,359	
	Const:	\$57,842	PS&E:	\$5,613	
		R,	/W Sup:	\$690	
		С	on Sup:	\$9,655	
	Subtotal:	\$57,981		\$19,317	
	Total (Capi	lal + Suppoi	rt):	\$77,298	

# V4.0 2024 SHOPP Long Lead Project List Napa



		(\$	1,000)					i	Caltrans*
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Co	apital	Supp		COS Illocation		itones
BRIDGE PRESERVATION	<u>DN</u>								
04-Napa-29 R6.99 2915M 0422000143	Near the city of Napa, at Napa River Bridge Overhead (BOH) No 21-0049. Bridge seismic retrofit.	4W370 2029-30	R/W: Con:	-	* PA&ED: PS&E: R/W Sup: Con Sup:	\$3,595 \$81	27-28 27-28	PA&ED: R/W Cert: RTL: Begin Con:	10/1/2027 5/1/2029 7/2/2029 1/2/2030
Nowlong	(Long Lead Project)			\$15,724		\$12,430			
New Long Lead			Total Proj		authorized	\$28,154			
				_	201.111 B		our		
			Project	Output(s)	1 B	ridge(s)			
	Note: Due to complex environmental studies involving different biological species and multiple environmental agencies and geotechnical and hydraulic studies.								

(Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	151,631.0	151,631.0	Square feet
Post Condition	151,631.0	0.0	0.0	151,631.0	Square feet

Napa Coun	ty	
R/W:	\$1,059 PA&ED:	\$2,557
Const:	\$14,665 PS&E:	\$3,595
	R/W Sup:	\$81
	Con Sup:	\$6,197
Subtotal:	\$15,724	\$12,430
Total (Cap	oital + Support):	\$28,154

# V4.0 2024 SHOPP Long Lead Project List Sacramento



		(\$	51,000)				Caltrans*
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Capital	Support	COS Allocatio FY		tones
SUSTAINABILITY AND	MULTIPLE OBJECTIVE						
03-Sacramento-5 0.21 /4.63 5881 0323000171	Near Elk Grove, from Mokelumne River Bridge to Lambert Road Undercrossing. Raise roadway profile, rehabilitate pavement and drainage	4J470 2030-31	R/W: \$890 Con: \$110,700	* PA&ED: \$4,350 PS&E: \$6,260 R/W Sup: \$570 Con Sup: \$10,640	27-28 27-28	PA&ED: R/W Cert: RTL: Begin Con:	6/15/2028 7/1/2030 7/15/2030 2/7/2031
New Long	systems, construct concrete barrier and maintenance vehicle pullouts,		Subtotal: \$111,590  Total Project Cost:	\$21,820 <b>\$133,41</b> 0			
Lead	and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.		* PA&ED phase is a	authorized			
	(Long Lead Project)		Program	201.999 Sustainal	oility and	Miscellaneo	US
			Project Output(s)	4.4 Centerlin	e mile(s)		
	Note: Extensive surveys are needed prior to hydraulic analysis which is required for Central Valley Flood Protection Board (CVFPB) review and approval, and substantial environmental evaluations and permitting.						

# V4.0 2024 SHOPP Long Lead Project List Sacramento



		( 7	1,000)					<del>20000</del>
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Capital	Supp		COS Allocati FY		itones
03-Sacramento-99 5.5 /7.75 6944 0323000172	Near Elk Grove, from 0.3 mile south of Arno Road to 0.2 mile south of Cosumnes River Overflow. Raise roadway profile, rehabilitate	4J480 2031-32	R/W: \$1,2 Con: \$112,8		\$7,620 \$460	24-25 27-28 27-28 31-32	PA&ED: R/W Cert: RTL: Begin Con:	8/10/2027 7/12/2031 8/1/2031 3/28/2032
	pavement and drainage systems,		Subtotal: \$114,0	30	\$31,370			
New Long	construct concrete barrier and	,	Total Project Co	st:	\$145,400			
Lead	maintenance vehicle pullouts, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.		* PA&ED phase			iliku ana al	Missallanss	
			Progro	m 201.999 S	sustainab	ility and	Miscellanea	US
	(Long Lead Project)		Project Output	(s) 2.3 (	Centerline	e mile(s)		
	Note: Extensive surveys are needed prior to hydraulic analysis which is required for Central Valley Flood Protection Board (CVFPB) review and approval, and substantial environmental evaluations and permitting.							

Sacramento County									
R/W:	\$2,120 PA&ED:	\$11,250							
Const:	\$223,500 PS&E:	\$13,880							
	R/W Sup:	\$1,030							
	Con Sup:	\$27,030							
Subtotal:	\$225,620	\$53,190							
Total (Cap	oital + Support):	\$278,810							

# V4.0 2024 SHOPP Long Lead Project List San Benito



				(:	\$1,000)						[altrans
Dist-Co-Rte Post Mile PPNO Project ID	Loc	ation/Des	cription	EA Prog Ye	ar Co	ıpital	Supp		COS Illocatio FY		stones
ROADWAY PRESERV	<u>ATION</u>										
05-San Benito-101 0.0 /7.55 2776 0518000079	Aromas and	d Sargent, f to Santa C	uan Bautista, rom Monterey lara County ement and	1 J840 y 2028-29	R/W: Con:	\$197 \$34,500	* PA&ED: PS&E: R/W Sup: Con Sup:	\$2,750 \$303	Prior 25-26 25-26 28-29		12/15/2026 7/10/2028
Corniovor	drainage sy	•			Subtotal: <b>Total Proj</b> e			\$9,554 <b>\$44,251</b>			
Carryover Long Lead	(TMS) eleme	ents, upgra		I	-		authorized	3 <del>44</del> ,231			
	(Long Lead	Project)									
						Program	201.122 R	oadway	Rehabil	litation (2R)	
					Project (	Output(s)	30.3 Lo	ane mile	(s)		
	environmer Coastal De	ntal studies, velopment	· ·								
Primary Asset	<u>Good</u>	<u>Fair</u>	Poor G	Quantity	<u>Unit</u>						

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	1.4	28.9	0.0	30.3	Lane mile(s)
Post Condition	30.3	0.0	0.0	30.3	Lane mile(s)

San Benito County								
R/W	: \$197 PA&ED:	\$1,665						
Cons	: \$34,500 PS&E:	\$2,750						
	R/W Sup:	\$303						
	Con Sup:	\$4,836						
Subtoto	l: \$34,697	\$9,554						
Total (C	apital + Support):	\$44,251						

### V4.0 2024 SHOPP Long Lead Project List San Diego



		(\$	1,000)				[altrans*]
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	ır Capital	Suppo		COS llocati FY	on Milestones
BRIDGE PRESERVATIO	<u> </u>						
11-San Diego-75 R20.5 /R22.0 1065 1112000071	In the city of San Diego and Coronado, from San Diego- Coronado Bay Bridge to the Route 75/5 Connector Overcrossing. Bridge	40940 2034-35	R/W: Con:	* PA&ED: PS&E: R/W Sup: Con Sup:	\$2,593	Prior	PA&ED: 11/30/2028 R/W Cert: 2/21/2035 RTL: 5/23/2035 Begin Con: 12/19/2035
Carryover	rehabilitation.		Subtotal:  Total Project Cost:		\$2,593 <b>\$2,593</b>		
Long Lead	(Long Lead Project)		* PA&ED phase is a	authorized			
	Note: Extensive studies using most current seismological and geotechnical models are needed to evaluate the		Program Project Output(s)		dge Rer dge(s)	nabilita	tion and Replacement
	existing bridge piles.						

Primary Asset					
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	489,499.0	0.0	489,499.0	Square feet
Post Condition	489,499.0	0.0	0.0	489,499.0	Square feet

### V4.0 2024 SHOPP Long Lead Project List San Diego

(\$1,000)



					(\$1,000)						Caltrans*
Dist-Co-Rte Post Mile PPNO Project ID	Lo	ocation/De	scription	EA cription Prog Year Capital				ρ ort	on Mile:	stones	
ROADWAY PRESERVA	ATION										
11-San Diego-163 In the city of San Diego, from Ash 0.58R/10.34 Street to 0.5 mile south of Kearny Vi 1485 Road; also on Route 15 at Market Street (PM 1.85). Rehabilitate			-	\$5,623	* PA&ED: PS&E: R/W Sup: Con Sup:	\$1,763 \$61 \$2,402	27-28 27-28	1			
Nowlong			ld new highway		Subtota			\$6,271			
New Long Lead	traffic sign		es, and upgrad	е		ject Cost:		\$11,948			
	· ·				* PA&EL	) pnase is (	authorized				
	(Long Led	ad Project)									
					Projec			Orainage Culvert(s)		Restoration	
					Projec	t Output(s)	11 C	Juiveri (s)	(ea)		
	federally for a fede species, a a historic	designated erally listed e and other po	ect is within a critical habitatendangered ortions are withi ditional studies equired.								
Primary Asset	Good	<u>Fair</u>	<u>Poor</u> <u>G</u>	Quantity	<u>Unit</u>						
Existing Condition	0.0	127.2	1,745.0	1,872.2	Linear feet						

San Diego Count	у	
R/W:	\$54 PA&ED:	\$4,638
Const:	\$5,623 PS&E:	\$1,763
	R/W Sup: Con Sup:	\$61 \$2,402
	·	
Subtotal:	\$5,677	\$8,864
Total (Capi	tal + Support):	\$14,541

Linear feet

1,872.2

0.0

0.0

Post Condition

1,872.2

## V4.0 2024 SHOPP Long Lead Project List San Joaquin



		(5	\$1,000)						Caltrans°
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Ye	ar Ca	pital	Suppe		COS llocati		tones
		riog rec	ui cu	pilai	3000	JII	FY	Miles	101163
BRIDGE PRESERVATIO	<u>N</u>							ı	
10-San Joaquin-5 28.292 3597 1021000009	In Stockton, at Smith Canal Bridge No. 29-0173L/R. Restore levee areas under the bridges by placing rock slope protection.	1M580 2028-29	R/W: Con:	\$121 \$4,548	* PA&ED: PS&E: R/W Sup: Con Sup:	\$1,950 \$300	26-27	PA&ED: R/W Cert: RTL: Begin Con:	4/5/2027 1/26/2029 2/16/2029 8/6/2029
New Long	(Long Lead Project)		Subtotal: Total Proje	\$4,669 ct Cost:		\$5,261 <b>\$9,930</b>			
Lead			* PA&ED p	hase is c	authorized				
				Program	201.110 Br	idge Rel	nabilitat	tion and Rep	lacement
			Project C	Output(s)	2 Br	ridge(s)			
	Note: Complexity and duration of environmental investigation due to involvement with California Fish and Wildlife, the United States Army Corp of Engineers, and the Regional Water Quality Control Board.								

<b>Primary Asset</b>					
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	63,055.0	0.0	0.0	63,055.0	Square feet
Post Condition	63,055.0	0.0	0.0	63,055.0	Square feet

San Joaquir	County	/	
	R/W:	\$121 PA&ED:	\$1,640
	Const:	\$4,548 PS&E:	\$1,950
		R/W Sup:	\$300
		Con Sup:	\$1,371
;	Subtotal:	\$4,669	\$5,261
1	otal (Capit	al + Support):	\$9,930

#### V4.0 2024 SHOPP Long Lead Project List San Mateo

(\$1,000)



					_(\$1	,000)						altrans <sup>,</sup>		
Dist-Co-Rte Post Mile PPNO Project ID	Mile NO EA					EA Prog Year Capital				COS Allocation Support FY				
BRIDGE PRESERVATION	<u>N</u>													
04-San Mateo-84 19.89 2916P 0421000276		35-0044.	t Union Creek Widen bridge railing.			R/W: Con:	\$1,085 \$9,327	* PA&ED: PS&E: R/W Sup: Con Sup:	\$3,010 \$869	26-27 26-27	PA&ED: R/W Cert: RTL: Begin Con:	4/1/2027 4/1/2029 6/1/2029 1/1/2030		
Name	(Long Lead	d Project)					\$10,412		\$9,489					
New Long Lead						otal Proje PA&ED (		authorized	\$19,901					
							Program	201.113 B	ridge Sei	smic Re	storation			
						Project (	Output(s)	1 B	ridge(s)					
	Santa Cruz existing cre	Mountair eek and ne Iditional e	ion being in tl n range over o ear the Pacifi nvironmental tigation is	an C										
Primary Asset (Seismic) Existing Condition	<b>Good</b> 0.0	<u>Fair</u> 0.0	<b>Poor</b> 506.0	Quantity 506.0	<u>Un</u> Squ	<b>.it</b> are feet								

San Mateo	Count	у	
	R/W:	\$1,085 PA&ED:	\$1,885
	Const:	\$9,327 PS&E:	\$3,010
		R/W Sup:	\$869
		Con Sup:	\$3,725
;	Subtotal:	\$10,412	\$9,489
T	otal (Capi	\$19,901	

1,960.0 Square feet

0.0

1,960.0

0.0

Post Condition



		(\$	(000,16						Laitrans*
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Ca	pital	Suppe		on Miles	on Milestones	
MAJOR DAMAGE RES	STORATION								
05-Santa Barbara-101 45.0 /R50.0 3015 0519000150	Near Gaviota and Las Cruces, from north of Beckstead Overcrossing to 1.2 miles north of Route 1. Stabilize roadway shoulder, replace failed	1M440 2028-29	R/W: Con:	\$502 \$3,253	* PA&ED: PS&E: R/W Sup: Con Sup:	\$3,489 \$204	Prior 26-27 26-27 28-29	PA&ED: R/W Cert: RTL: Begin Con:	7/1/2026 3/26/2029 4/25/2029 10/5/2029
Carrana	retaining walls, and improve fish		Subtotal:	\$3,755		\$8,896			
Carryover Long Lead	passage. (Long Lead Project)		* PA&ED p			\$12,651			
				Program	201.150 Pr	otective	Betterr	nents	
			Project C	output(s)	1.0 Lc	ocation(s	5)		
	Note: Due to the complexity and duration of environmental studies, including geomorphological study and geotechnical exploration, and environmental permitting due to biological resources, work in creek within the coastal zone.								

(\$1,000)



					<u>(</u> 2)	(טטט, ו						was .	
Dist-Co-Rte Post Mile PPNO Project ID	Lo	cation/De	escription	EA Prog Y						COS Allocation Support FY			
BRIDGE PRESERVATION	<u>ON</u>												
05-Santa Barbara-246 9.55 /R20.9 3010 0519000122	from Rout Road. Re	e 1 to east place bridg	and Buellton, of Domingos ge, rehabilitate nage systems,	1M360 2028-2		· ·	\$15,413 \$48,790	* PA&ED: PS&E: R/W Sup: Con Sup:	\$7,060 \$1,306	Prior 24-25 24-25 28-29	PA&ED: R/W Cert: RTL: Begin Con:	3/6/2025 12/27/2027 7/5/2028 1/5/2029	
			e and pedestria	ın		ubtotal:			\$22,896				
Carryover	•	l upgrade f		1	T	otal Proje	ect Cost:		\$87,099				
Long Lead		is with Disai i, guardrail	oilities Act (ADA and sians	)	*	PA&ED	ohase is c	authorized					
			tion from the										
			ty Association c	of									
	Governm	ents (SBCA	G).)				Program	201.111 B	ridge Sco	our			
	(Long Lea	ıd Project)				Project (	Output(s)	1 R	ridge(s)				
						riojeciv	Juipui(s)	1 0	nage(s)				
	Note:												
		•	ty and duration										
		mental stu											
			biological and										
			dies as there is ez River, and										
			riority utilities										
			d overhead										
	power line	∋s.											
Primary Asset													
(Scour)	Good	<u>Fair</u>	<u>Poor</u> G	Quantity	<u>Ur</u>	<u>nit</u>							
Existing Condition	0.0	0.0	13,950.0	3,950.0	Squ	are feet							

13,950.0 Square feet

Post Condition

13,950.0

0.0

0.0



		(\$	31,000)			Caltrans°
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Capital	Support	COS Allocation FY	Milestones
ROADWAY PRESERVA	ATION					
05-Santa Barbara-101 R0.0 2799F 0521000086	Near Carpinteria, at the Ventura County line. Remediate fish passage by improving creek bed and invert modifications.	1J911 = 2028-29	R/W: \$900 Con: \$10,000	* PA&ED: \$1,000 PS&E: \$3,024 R/W Sup: \$173 Con Sup: \$4,160	24-25 R/W 24-25	A&ED: 3/1/2025 Cert: 8/1/2028 RTL: 1/4/2029 Con: 8/15/2029
Carryover	(Long Lead Project)		Subtotal: \$10,900  Total Project Cost:	\$8,357 <b>\$19,257</b>		
Long Lead	(Long Lodd (10)ool)		* PA&ED phase is a			
			Program Project Output(s)	201.151 Drainage 2 Culvert(s)		ation
	Note:  Due to complexity and duration of environmental studies, including a Coastal Development Permit and biological resources and complexity and duration of right of way due to rail road involvement.	,				
Primary Asset	Good Fair Poor C	Quantity <u>U</u>	<u>Jnit</u>			

Santa Barbara Count	ły	
R/W: Const:	\$16,815 PA&ED:	·
COISI.	\$62,043 PS&E: R/W Sup:	\$1,683
Subtotal:	Con Sup: \$78,858	\$16,013 \$40,149
	ital + Support):	\$119,007

Linear feet

Linear feet

**Existing Condition** 

Post Condition

0.0

870.0

602.0

0.0

268.0

0.0

870.0

870.0



		(\$	\$1,000)			Caltrans <sup>®</sup>
Dist-Co-Rte Post Mile PPNO		EA		A	1	
Project ID	Location/Description	Prog Ye	ar Capital	Support	FY	Milestones
ROADWAY PRESERVA	ATION					_
04-Santa Clara-101 R4.553 /R17.546 2915G 0422000105	In and near Gilroy and Morgan Hill, from 0.4 mile south of Monterey Street to 0.8 mile north of East Main Avenue. Rehabilitate roadway, replace		R/W: \$115 Con: \$198,957	* PA&ED: \$3,937 PS&E: \$7,251 R/W Sup: \$69 Con Sup: \$10,131	26-27 26-27	PA&ED: 12/30/2026 R/W Cert: 1/22/2029 RTL: 2/1/2029 degin Con: 9/28/2029
New Long	rumble strips, upgrade facilities to Americans with Disabilities Act (ADA)		Subtotal: \$199,072 <b>Total Project Cost:</b>	\$21,388 <b>\$220,460</b>		
Lead	standards, and add Class 2 bike lanes.		* PA&ED phase is a	authorized		
	(Long Lead Project)					
			Program	201.122 Roadway	Rehabilit	ation (2R)
			Project Output(s)	76.8 Lane mile	(s)	
	Note: Due to the outstretched lane mile project length involving greater time to reassess pavement treatment alternatives and detour and traffic control plans to minimize impacts to traffic.					
Primary Asset	<u>Good Fair Poor Qu</u>	<u>vantity</u> <u>l</u>	<u>Unit</u>			

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	26.8	30.3	19.7	76.8	Lane mile(s)
Post Condition	76.8	0.0	0.0	76.8	Lane mile(s)

Santa Clara County											
	R/W:	\$115	PA&ED:	\$3,937							
	Const:	\$198,957	PS&E:	\$7,251							
		1	R/W Sup:	\$69							
<u>-</u>		(	Con Sup:	\$10,131							
Su	ubtotal:	\$199,072		\$21,388							
То	otal (Cap	ital + Suppo	ort):	\$220,460							



		(\$	1,000)			Caltrans°
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Capital	A Support	COS Illocation FY Mil	estones
BRIDGE PRESERVATION	ON					
05-Santa Cruz-1 31.3 / 32.0 3137 0520000048 Carryover Long Lead	Near Davenport, at Scotts Cre Bridge No. 36-0031. Replace be (Long Lead Project)	ridge. 2033-34 S 1	R/W: \$895 Con: \$110,000 Subtotal: \$110,895 Total Project Cost:	* PA&ED: \$4,530 PS&E: \$6,615 R/W Sup: \$365 Con Sup: \$14,255 \$25,765 \$136,660	Prior PA&EI 28-29 R/W Cei 28-29 RT 33-34 Begin Coi	rt: 1/14/2033 L: 3/14/2034
	Note:  Due to complexity of project of with coastal hazards analysis, specialized environmental per and agency coordination required for the lagoon restoration assowith this bridge replacement.	mitting, uired	Program Project Output(s)	201.110 Bridge Ref	nabilitation and Re	aplacement
Primary Asset (Bridge Health)	Good Fair Poor	Quantity Ui	nit			



		(\$	1,000)						Caltrans°
Dist-Co-Rte Post Mile PPNO Project ID	EA Location/Description Prog Yea					A ort	on Miles	estones	
ROADWAY PRESERVA	ATION								
05-Santa Cruz-1 R1.8 /8.7 3019 0519000170	In and near Watsonville, from 0.3 mile south of Harkins Slough Road to 0.2 mile north of Freedom Boulevard. Rehabilitate drainage systems and	1M530 2030-31	R/W: Con:	\$235 \$9,382	* PA&ED: PS&E: R/W Sup: Con Sup:	\$2,635 \$242	28-29	PA&ED: R/W Cert: RTL: Begin Con:	7/3/2028 7/5/2030 1/15/2031 10/6/2031
New Long	provide wildlife connectivity.		Subtotal: <b>Total Proje</b>	\$9,617		\$9,948 <b>\$19,565</b>			
Lead	(Long Lead Project)		* PA&ED p			<b>Ψ17,303</b>			
	Neter		Project C	J		rainage :ulvert(s)		Restoration	
	Note:  Due to complexity and duration of environmental studies due to sensitive species, riparian habitat and environmental permitting required for biological resources.								

rrimary Asset	rimary Asse	et
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	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	452.8	85.5	1,208.1	1,746.4	Linear feet
Post Condition	1,286.5	0.0	0.0	1,286.5	Linear feet

(\$1,000)



Dist-Co-Rte Post Mile PPNO	Post Mile PPNO EA							COS Allocation				
Project ID	Location/Description	Prog Ye	ar Capital		Support		FY	Milestones				
05-Santa Cruz-1 9.8 / 10.0 3056 0521000139	Near Aptos, from South Aptos Underpass to 0.2 mile north of South Aptos Underpass. Rehabilitate drainage systems and improve fish	1N900 2030-31	R/W: Con:	\$236 \$6,370	* PA&ED: PS&E: R/W Sup: Con Sup:	\$2,396 \$2,147 \$350 \$1,609	24-25 27-28 27-28 30-31	PA&ED: 11/12/2027 R/W Cert: 8/10/2029 RTL: 7/5/2030 Begin Con: 1/21/2031				
New Long	passage.		Subtotal: <b>Total Proje</b>	\$6,606 ct Cost:		\$6,502 <b>\$13,108</b>						
Lead	(Long Lead Project)		* PA&ED p	hase is c	uthorized							

**Program** 201.151 Drainage System Restoration

Project Output(s) 11 Culvert(s) (ea)

#### Note:

Due to the complexity of the environmental studies for fish passage, hydrology studies for streambed restoration, and mitigating the risks related to coordination with a nearby oversight project.

#### **Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	230.0	537.0	103.0	870.0	Linear feet
Post Condition	870.0	0.0	0.0	870.0	Linear feet



		( )	1,000								
Dist-Co-Rte Post Mile PPNO Project ID	EA Location/Description Prog Year Capital Supp						COS Allocation upport FY Milestones				
COMPLETE STREETS											
05-Santa Cruz-152 T0.31 /4.14 3070 0521000170	In and near Watsonville, from Route 1 to 0.5 mile east of Carlton Road. Construct complete street improvements, rehabilitate	1P110 2030-31	R/W: Con:	\$171 \$28,278	* PA&ED: PS&E: R/W Sup: Con Sup:	\$5,205 \$222	27-28 27-28	R/W Cert:	10/15/2027 4/17/2030 10/29/2030 5/21/2031		
New Long	pavement, rehabilitate drainage systems, replace bridge, and		Subtotal: <b>Total Proj</b> e			\$16,265 <b>\$44,714</b>					
Lead	upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards.		* PA&ED	ohase is c	uthorized						
	(Long Lead Project)			Program	201.400 C	Complete	e Streets	;			
			Project (	Output(s)	15,670.0 Bi	icycle ar ıfrastruct					
	Note: Due to the complexity and length of time to complete environmental studies, specifically regarding biological resources, culturally sensitive areas, and visual resources.										

Santa Cruz	Count	y		
	R/W:	\$1,537	PA&ED:	\$12,104
	Const:	\$154,030	PS&E:	\$16,602
		ſ	R/W Sup:	\$1,179
_		(	Con Sup:	\$28,595
Su	ubtotal:	\$155,567		\$58,480
То	tal (Cap	ital + Suppo	ort):	\$214,047



				(:	\$1,000)						Caltrans*
Dist-Co-Rte Post Mile PPNO Project ID	Loc	ation/Des	cription	EA	EA rog Year Capital		pital Support		COS Allocatio upport FY		stones
BRIDGE PRESERVATION	<u>ON</u>										
02-Shasta-299 13.55 /14.58 3848 0221000143	Bridge No. (	06-0096. Restructure, confoot should	Whiskey Creel eplace bridge and bridge rail ders, and	2028-29		: \$26 : \$61,800 : \$61,826	* PA&ED: PS&E: R/W Sup: Con Sup:	\$2,910 \$100	27-28 27-28	PA&ED: R/W Cert: RTL: Begin Con:	1/18/2029 2/2/2029
New Long	opgrade go	Jararan.				ject Cost:		\$72,376			
Lead	(Long Lead Project)					-	authorized				
					Projec	Program t Output(s)		ridge Rel ridge(s)	habilitat	tion and Rep	lacement
	Note: The bridge within a nat involve histo cultural reso coordinatio Preservation consultation requiring execuluations	rional recre prically sign purces. This in with State in Office, Tri in and 4F ex tensive env	ation area an ificant and will result in e Historic bal valuation vironmental	d							
Primary Asset	Cand	Fasin	Danii 0								
(Bridge Health)	Good	<u>Fair</u>	<u>Poor</u> <u>G</u>	<u>Quantity</u>	<u>Unit</u>						

(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
Existing Condition	0.0	0.0	29,848.0	29,848.0	Square feet
Post Condition	43,750.0	0.0	0.0	43,750.0	Square feet

Shasta Count	У	
R/W:	\$26 PA&ED	: \$4,010
Const:	\$61,800 PS&E	: \$2,910
	R/W Sup	: \$100
	Con Sup	: \$3,530
Subtotal:	\$61,826	\$10,550
Total (Cap	ital + Support):	\$72,376

## V4.0 2024 SHOPP Long Lead Project List Solano



		(\$	1,000)					-	altrans <sup>,</sup>
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Co	ıpital	Suppo		COS llocation FY	on Milest	ones
ROADWAY PRESERVA	ATION								
04-Solano-113 0.0 /8.5 2020Q 0418000054	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane,	0Q150 2028-29		\$11,610 \$71,919	* PA&ED: PS&E: R/W Sup: Con Sup:	\$5,296 \$1,232	Prior 25-26 25-26 28-29	PA&ED: R/W Cert: RTL: Begin Con:	3/2/2026 5/1/2029 6/1/2029 3/1/2030
Carryover	realign curves, and widen and replace bridges.		Subtotal: <b>Total Proj</b> e			\$25,413 <b>108,942</b>			
Long Lead	(Long Lead Project)		* PA&ED	phase is c	uthorized				
				Program	201.120 Rd	padway	Rehabi	litation (3R)	
			Project	Output(s)	17.1 Lo	ane mile	(s)		
	Note: Due to significant number of parcel acquisition and utility relocations, floodplain analysis, and presence of environmentally sensative areas.								

#### **Primary Asset**

#### V4.0 2024 SHOPP Long Lead Project List Solano



		(\$	(000)				wows -	
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yeo	ar Capital	Support	COS Allocati FY	ion	tones	
04-Solano-113 8.5 / 19.0 2915L 0422000131	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street. Rehabilitate roadway and drainage systems, widen and realign	4W260 2030-31	R/W: \$7,306 Con: \$123,523	*PA&ED: \$4,310 PS&E: \$6,880 R/W Sup: \$2,640 Con Sup: \$16,640	26-27 26-27	PA&ED: R/W Cert: RTL: Begin Con:	4/1/2027 1/2/2031 3/3/2031 10/1/2031	
New Long	roadway, widen and/or replace bridges, add Class 2 bike lanes,		Subtotal: \$130,829  Total Project Cost:	\$30,481 <b>\$161,310</b>				
Lead	construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards.		* PA&ED phase is c	authorized				
	(Long Lead Project)		Program	201.120 Roadwa	y Rehab	ilitation (3R)		
			Project Output(s)	20.5 Lane mil	e(s)			
	Note:  Due to floodplain analysis, substantial right of way acquisition, and significant utility relocations anticipated along with environmental impacts involving several permits.							

Primary A	sset
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	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.5	0.0	20.5	Lane mile(s)
Post Condition	20.5	0.0	0.0	20.5	Lane mile(s)

Solano Coun	ty	
R/W:	\$18,916 PA&ED:	\$10,271
Const:	\$195,442 PS&E:	\$12,176
	R/W Sup:	\$3,878
	Con Sup:	\$29,569
Subtotal:	\$214,358	\$55,894
Total (Cap	ital + Support):	\$270,252

#### V4.0 2024 SHOPP Long Lead Project List Sonoma



		(\$	1,000)						Caltrans <sup>®</sup>
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Yea	r Capito	al	Suppe		COS Allocati FY		tones
ADWAY PRESERV	ATION								
04-Sonoma-1 0.0 /58.58 2912P 0421000312	Near Sebastopol, from 0.2 mile south of Valley Ford Road to Gualala River. Rehabilitate drainage systems.	3W080 2029-30	R/W: \$2 Con: \$50		* PA&ED: PS&E: R/W Sup: Con Sup:	\$6,759 \$1,460	27-28 27-28	PA&ED: R/W Cert: RTL: Begin Con:	10/1/2027 11/1/2029 2/1/2030 10/2/2030
New Long	(Long Lead Project)		Subtotal: \$53 <b>Total Project C</b>			\$22,037 <b>\$75,558</b>			
Lead			* PA&ED phas	se is a	uthorized				
			Project Outp			rainage ulvert(s)		Restoration	
	Note: Complex fish passage barrier designs at multiple culverts requires extensive environmental evaluations and coordination with external regulatory agencies and lengthly permitting processes.								
Primary Asset	<u>Good Fair Poor Qu</u>	<u>uantity U</u>	<u>nit</u>						

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>	
Existing Condition	107.3	8,393.6	1,306.8	9,807.7	Linear feet	
Post Condition	9.807.7	0.0	0.0	9.807.7	Linear feet	

Sonome	a Count	у		
	R/W:	\$2,529 PA&ED:	\$4,675	
	Const:	\$50,992 PS&E:	\$6,759	
		R/W Sup:	\$1,460	
		Con Sup:	\$9,143	
	Subtotal:	\$53,521	\$22,037	
	Total (Capi	tal + Support):	\$75,558	

### V4.0 2024 SHOPP Long Lead Project List Trinity

(\$1,000)



					(\$1,000)						Caltrans <sup>,</sup>
Dist-Co-Rte Post Mile PPNO Project ID	Lo	ocation/Des	scription	EA Prog Y	ear (	Capital	Supp		COS Allocatio FY		stones
BRIDGE PRESERVATION	<u>NC</u>										
02-Trinity-299 6.26 /6.5 3829 0221000119	0.3 mile 6 No. 05-00 roadway	yer, at from 0 east of Gray 0 044. Replace v on new align t retaining wo	bridge and nment, and	2J63 2028-2	29 Cor	: \$124 : \$27,720	R/W Sup: Con Sup:	\$2,440 \$130	27-28 27-28	PA&ED: R/W Cert: RTL: Begin Con:	4/1/2027 10/20/2028 11/3/2028 4/3/2029
New Long	guardrai	_	all alla			ject Cost:		\$37,734			
Lead	J	ad Project)					authorized				
						Program	1 201.110 B	ridge Re	habilitat	tion and Rep	olacement
					Projec	t Output(s)	) 1 B	ridge(s)			
	species of the projection need to features and mitig Tribal gro- from projections	ect limits. Dra be surveyed to assess nee gation. Cons oups to deterr ject may be r e environmen	ock walls withing inage will also for jurisdictioned for permits ultation with mine impacts	al							
Primary Asset	121- 2										
(Bridge Health)	Good	<u>Fair</u>	<u>Poor</u>	Quantity	<u>Unit</u>						
Existing Condition	0.0	7,653.0	0.0	7,653.0	Square fee	et					

Trinity Cour	ty	
R/W:	\$124 PA&ED:	\$3,500
Const:	\$27,720 PS&E:	\$2,440
	R/W Sup:	\$130
	Con Sup:	\$3,820
Subtotal:	\$27,844	\$9,890
Total (Ca	oital + Support):	\$37,734

27,571.0 Square feet

Post Condition

27,571.0

0.0

0.0

## V4.0 2024 SHOPP Long Lead Project List Tulare



					(\$1,000	)						Caltrans*
Dist-Co-Rte Post Mile PPNO Project ID	Lo	ocation/De	escription	EA Prog Ye	ear	Capital		Suppo		COS .llocatio FY		stones
ROADWAY PRESERVA	ATION											
06-Tulare-137 13.7 /16.6 8008 0619000221	of Gemin Rehabilite	i Street to R	ıy, incorporate	st 0W840 2028-2'	9 Cc	n: \$36,0	030 R/\ Cc	PS&E: W Sup:	\$2,950 \$3,350 \$5,052 \$5,418	25-26 25-26	R/W Cert: RTL:	: 12/22/2025 : 11/20/2028 : 12/1/2028 : 4/19/2029
New Long			Americans with standards.			al:   \$37,3 r <b>oject C</b> o			\$16,770 <b>\$54,136</b>			
Lead Lead		ad Project)	, standards.			ED phase			<del>4</del> 3-4, 100			
						Progr	am 20	1.120 Ro	oadway	Rehabi	litation (3R)	
					Proje	ct Outpu	t(s)	9.1 Lo	ane mile	(s)		
	way, and Union Pad Preempti anticipat- relocation with the C	railroad co cific Railroa on Agreem ed that exton and close City of Tular	ation of right of cordination with d for a ent needed. It is ensive utility e coordination e will be required nallow utilities.									
Primary Asset												
Eviations Consulting	Good	<u>Fair</u>		<u>uantity</u>	<u>Unit</u>							
Existing Condition	$\cap \cap$	4 4	2.5	0 1 I	ano mila	101						

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>	
Existing Condition	0.0	6.6	2.5	9.1	Lane mile(s)	
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)	

Tulare Coun	ty	
R/W:	\$1,336 PA&ED:	\$2,950
Const:	\$36,030 PS&E:	\$3,350
	R/W Sup:	\$5,052
	Con Sup:	\$5,418
Subtotal:	\$37,366	\$16,770
Total (Cap	ital + Support):	\$54,136

#### V4.0 2024 SHOPP Long Lead Project List Tuolumne



					(\$1	,000)					Caltrans <sup>®</sup>
Dist-Co-Rte Post Mile PPNO Project ID	Lo	ocation/De	escription	E <i>i</i> Prog		Co	apital	Supp		COS Allocation FY	on Milestones
ROADWAY PRESERVA	<u>ATION</u>										
10-Tuolumne-49 12.8 /18.8 3626 1022000068	from Chic	cken Ranch o on Route 1	wn and Sonord Road to Pesce 108 at Mono Wo 2-0066 (PM R2.2)	2028 ay		R/W: Con:	\$2,596 \$45,184	* PA&ED: PS&E: R/W Sup: Con Sup:	\$2,938 \$3,047	26-27 26-27	PA&ED: 6/12/2026 R/W Cert: 12/15/2028 RTL: 1/14/2029 Begin Con: 7/24/2029
	Rehabilit	ate paveme	ent and draina	ge			\$47,780		\$15,416		
New Long	•	modify traffi	· ·		Te	otal Proje	ect Cost:		\$63,196		
Lead	infrastruc guardrail Disabilitie	ture, upgrad , facilities to es Act (ADA)	and bicycle de signs, lighting Americans with standards, and	า	*	PA&ED	phase is c	authorized			
		s, overlay bri	System (TMS) idge deck, and								vation (CAPM)
						Project	Output(s)	11.9 L	ane mile	(S)	
	(Long Le	ad Project)									
	environm involvem Departm US Fish ar and invo Preservat	ent with Ca ent of Fish a nd Wildlife So	igation due to lifornia ınd Wildlife and ervice permits, h State Historic for historic								
Primary Asset											
Existing Condition	<u>Good</u> 0.0	<u>Fair</u> 11. <i>7</i>	<u>Poor</u> 0.2	Quantity 11.9	<u>Un</u>	_					
Post Condition	11.9	0.0	0.0	11.9		e mile(s) e mile(s)					

Tuolumne Coun	У	
R/W:	\$2,596 PA&ED:	\$3,499
Const:	\$45,184 PS&E:	\$2,938
	R/W Sup:	\$3,047
	Con Sup:	\$5,932
Subtotal:	\$47,780	\$15,416
Total (Cap	ital + Support):	\$63,196

## V4.0 2024 SHOPP Long Lead Project List Ventura



	(\$	1,000)						Caltrans*
	EA				A	COS Illocati	on	
Location/Description		ır Ca	pital	Supp	ort	FY	Miles	stones
ATION								
Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road. Modify drainage system to address fish passage barrier.	38880 2028-29	R/W: Con:	\$16 \$6,124	PS&E: R/W Sup:	\$2,063 \$58	27-28 27-28	1	3/31/2029
(			\$6,140		\$5,012			
(Long Lead Project)		•			\$11,152			
			Ū		_		Restoration	
		Project C	Output(s)	1 C	ulvert(s)	(ea)		
Note: A higher-level environmental document will be required for this project because project is located in a sensitive area for biological and cultural resources.								
	ATION  Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road. Modify drainage system to address fish passage barrier.  (Long Lead Project)  Note: A higher-level environmental document will be required for this project because project is located in a sensitive area for biological and	ATION  Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road. Modify drainage system to address fish passage barrier.  (Long Lead Project)  Note:  A higher-level environmental document will be required for this project because project is located in a sensitive area for biological and	Location/Description  Rear Wheeler Springs, at 13.3 miles south of Lockwood Valley Road. Modify drainage system to address fish passage barrier.  (Long Lead Project)  Subtotal: Total Project Construction of the Project Constru	Location/Description  Prog Year  Capital  ATION  Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road. Modify drainage system to address fish passage barrier.  (Long Lead Project)  Subtotal: \$6,140  Total Project Cost: * PA&ED phase is a project Dutput(s)  Note:  A higher-level environmental document will be required for this project because project is located in a sensitive area for biological and	Location/Description  Prog Year  Capital  Support  ATION  Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road. Modify drainage system to address fish passage barrier.  (Long Lead Project)  Program  Program  201.151 D  Project Output(s)  Note: A higher-level environmental document will be required for this project because project is located in a sensitive area for biological and	Location/Description  Prog Year  Capital  Support  ATION  Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road. 2028-29 Con: \$6,124 PS&E: \$2,063 R/W Sup: \$58 Con Sup: \$1.456 Con Sup: \$1.456 (Con Sup: \$1.152 (Con Sup: \$1.151 (Con Sup: \$1.152 (Con Sup: \$1.152 (Con Sup: \$1.151 (Con Sup: \$1.152 (Con Sup: \$1.151 (Con Sup: \$1.152 (Con Sup: \$1.151 (Con Sup: \$1.151 (Con Sup: \$1.152 (Con Sup: \$1.151 (Con Su	Location/Description    FA	Location/Description  Prog Year  Capital  Support  FY  Miller  ATION  Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road. Modify drainage system to address fish passage barrier.  (Long Lead Project)  Program  Project Output(s)  Note:  A higher-level environmental document will be required for this project because project is located in a sensitive area for biological and

Primary Asset
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	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<b>Quantity</b>	<u>Unit</u>
<b>Existing Condition</b>	0.0	59.0	0.0	59.0	Linear feet
Post Condition	59.0	0.0	0.0	59.0	Linear feet

V	entura County	/		
	R/W:	\$16 PA&ED:	\$1,435	
	Const:	\$6,124 PS&E:	\$2,063	
		R/W Sup:	\$58	
		Con Sup:	\$1,456	
	Subtotal:	\$6,140	\$5,012	
	Total (Capit	al + Support):	\$11,152	

# **Existing SHOPP Projects**

Projects currently active in the SHOPP from prior fiscal years.

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
1	0100000154	01	40110	4490	10/10/2031	Bridge Preservation
2	0100000193	01	43640	0100V	10/3/2026	Bridge Preservation
3	0100000266	01	46480	2251	12/1/2026	Mobility
4	0100020444	01	0B090	1072	7/30/2024	Bridge Preservation
5	0112000211	01	0A110	2301	11/1/2024	Bridge Preservation
6	0112000229	01	0C110	2355	1/1/2025	Facilities
7	0112000292	01	0C500	2363	12/1/2025	Collision Reduction
8	0112000300	01	0C550	4578	12/16/2024	Collision Reduction
9	0113000090	01	0E010	2379	1/31/2025	Collision Reduction
10	0113000106	01	48400	4745	9/2/2024	Roadway Preservation
11	0113000123	01	0E090	4587	11/3/2025	Bridge Preservation
12	0113000125	01	0E110	4588	12/1/2025	Collision Reduction
13	0114000035	01	0B530	4553	12/31/2025	Major Damage Restoration
14	0115000021	01	0E790	2403	12/2/2024	Mandates
15	0115000043	01	0E890	2424	12/1/2025	Mobility
16	0115000048	01	0E940	4616	12/16/2024	Major Damage Restoration
17	0115000048	01	0E940	4616	12/16/2024	Major Damage Restoration
18	0116000035	01	0F620	2433	12/31/2025	Roadway Preservation
19	0116000047	01	0F710	4630	12/1/2025	Collision Reduction
20	0116000060	01	0F760	1117	10/3/2024	Facilities
21	0116000129	01	0G140	2449	12/1/2028	Collision Reduction
22	0116000148	01	0A111	2301B	10/6/2028	Bridge Preservation
23	0116000186	01	0G420	2456	12/1/2024	Mandates
24	0117000026	01	0G600	4656	6/30/2024	Collision Reduction
25	0117000027	01	0G610	2461	7/1/2024	Collision Reduction
26	0117000115	01	0H140	4675	12/30/2027	Mandates
27	0117000116	01	0H150	4676	12/1/2025	Roadway Preservation
28	0117000117	01	0H160	4677	12/1/2025	Roadway Preservation
29	0117000119	01	0H170	4678	7/15/2025	Roadway Preservation
30	0117000128	01	0H200	2481	12/1/2024	Mandates
31	0117000133	01	43484	4682	10/15/2025	Collision Reduction
32	0117000140	01	0H240	2484	12/1/2027	Roadway Preservation
33	0117000169	01	0H410	2487	12/1/2026	Roadway Preservation
34	0117000211	01	0H191	2489	10/3/2025	Major Damage Restoration
35	0117000214	01	0H431	2492	12/2/2024	Major Damage Restoration
36	0117000220	01	0G921	2488	12/1/2026	Major Damage Restoration
37	0117000223	01	0A131	4692	12/1/2027	Bridge Preservation
38	0117000235	01	0H550	4694	12/2/2026	Roadway Preservation
39	0117000236	01	0H560	2493	12/1/2024	Roadway Preservation
40	0117000237	01	0H570	4695	1/30/2028	Roadway Preservation
41	0117000238	01	0H580	2494	11/1/2024	Roadway Preservation
42	0117000239	01	0H590	4696	12/1/2025	Roadway Preservation
43	0117000240	01	0H600	4697	12/1/2026	Roadway Preservation
44	0117000241	01	0H610	2495	12/1/2025	Roadway Preservation

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
45	0117000245	01	0H640	2497	12/1/2026	Roadway Preservation
46	0117000246	01	0H650	2498	12/1/2026	Roadway Preservation
47	0118000106	01	0H780	4702	10/3/2024	Major Damage Restoration
48	0118000107	01	0H021	2501	10/3/2025	Major Damage Restoration
49	0118000110	01	0H800	2502	12/1/2024	Major Damage Restoration
50	0118000111	01	0H810	4705	7/20/2024	Major Damage Restoration
51	0118000117	01	0H840	3123	12/1/2025	Collision Reduction
52	0118000130	01	0A841	4710	12/1/2026	Bridge Preservation
53	0118000172	01	0E081	3130	12/31/2024	Collision Reduction
54	0118000190	01	0J210	1129	12/1/2026	Roadway Preservation
55	0118000196	01	0H241	2518	12/1/2025	Roadway Preservation
56	0119000025	01	0J410	2522	12/1/2028	Collision Reduction
57	0119000119	01	0J890	2525	12/1/2026	Collision Reduction
58	0119000123	01	0J930	3132	12/1/2027	Roadway Preservation
59	0119000124	01	0J940	4738	12/3/2030	Roadway Preservation
60	0119000129	01	0J990	4743	12/1/2027	Roadway Preservation
61	0119000130	01	0K000	4744	12/4/2028	Roadway Preservation
62	0119000131	01	0K010	7028	12/1/2027	Facilities
63	0120000011	01	0E031	2378M	8/1/2028	Mandates
64	0120000028	01	OBO91	1137M	12/15/2030	Bridge Preservation
65	0120000030	01	0J631	4747	12/1/2025	Major Damage Restoration
66	0120000032	01	0J801	2535	12/1/2027	Major Damage Restoration
67	0120000033	01	0K140	1138	12/1/2028	Major Damage Restoration
68	0120000035	01	0K150	2536	12/1/2028	Collision Reduction
69	0120000053	01	0F311	1113M	12/1/2027	Bridge Preservation
70	0120000062	01	0K310	4751	12/1/2026	Collision Reduction
71	0120000076	01	0G331	4647M	6/2/2029	Collision Reduction
72	0120000077	01	0F491	3107M	12/31/2027	Bridge Preservation
73	0120000081	01	0K410	4752	12/1/2026	Collision Reduction
74	0120000111	01	40141	4753	12/31/2026	Bridge Preservation
75	0120000124	01	0F471	2426M	7/1/2028	Collision Reduction
76	0120000129	01	0K640	1141	12/1/2025	Collision Reduction
77	0120000134	01	0K680	4754	12/2/2030	Roadway Preservation
78	0120000135	01	0K690	1142	12/1/2029	Roadway Preservation
79	0121000023	01	0K890	4748	12/1/2028	Collision Reduction
80	0121000033	01	0K940	2544	12/1/2025	Sustainability and Miscellaneous
81	0121000034	01	0K950	1144	12/1/2028	Collision Reduction
82	0121000042	01	0L020	4760	12/1/2024	Sustainability and Miscellaneous
83	0121000070	01	43641	1147M	10/1/2027	Bridge Preservation
84	0121000071	01	43642	1148M	12/1/2027	Bridge Preservation
85	0121000072	01	OL110	4763	7/3/2028	Collision Reduction
86	0121000081	01	0E091	4587M	12/1/2028	Bridge Preservation
87	0121000085	01	0L220	3216	12/1/2027	Collision Reduction

Index No.	Project ID	District	<b>EA</b>	<b>PPNO</b> 4772	CCA Date	Program  Collision Reduction
88 89	0121000105 0122000010	01 01	0L380 0L430	1152	12/1/2028 12/1/2027	Collision Reduction  Collision Reduction
90		01				
	0122000027		0L590	3208	1/1/2029	Collision Reduction
91 92	0122000073 0122000081	01 01	0L990 0G611	1154 2461M	12/1/2027 12/30/2029	Collision Reduction  Collision Reduction
92					1/2/2031	
93	0122000083	01 01	0E791 0H20U	2403M		Mandates
95	0122000085	01		2578	12/1/2024	Mandates  Callisian Reduction
	0122000105		0M120	1156	12/1/2027	Collision Reduction
96	0122000133	01	0M290	4794	12/3/2036	Major Damage Restoration
97	0122000135	01	0M310	3217	1/18/2029	Collision Reduction
98	0122000136	01	48401	4745M	12/1/2025	Roadway Preservation
99	0122000142	01	0H801	2502M	9/1/2030	Major Damage Restoration
100	0123000047	01	0C55U	4807	12/16/2024	Major Damage Restoration
101	0123000062	01	0H641	2597	12/1/2027	Roadway Preservation
102	0123000063	01	0M730	2598	11/1/2024	Major Damage Restoration
103	0123000065	01	0M750	2599	11/1/2024	Major Damage Restoration
104	0123000066	01	0M760	2600	12/5/2032	Bridge Preservation
105	0123000073	01	0M820	4803	11/1/2024	Major Damage Restoration
106	0123000074	01	0M830	2603	11/1/2024	Major Damage Restoration
107	0123000075	01	0M840	2604	11/1/2024	Major Damage Restoration
108	0123000081	01	088M0	4806	6/3/2024	Major Damage Restoration
109	0123000123	01	00000	2609	11/1/2024	Major Damage Restoration
110	0123000135	01	0N090	2611	11/1/2024	Major Damage Restoration
111	0123000141	01	0N130	2613	11/1/2024	Major Damage Restoration
112	0123000158	01	0N180	4816	12/1/2027	Collision Reduction
113	0123000202	01	0N290	1161	12/4/2028	Mobility
114	0124000042	01	0N450	4846	11/1/2024	Major Damage Restoration
115	0216000010	02	1H680	3611	12/23/2026	Mobility
116	0216000025	02	1H590	3620	7/31/2026	Bridge Preservation
117	0216000036	02	1H570	3618	1/28/2025	Roadway Preservation
118	0216000040	02	1H360	3629	1/21/2028	Bridge Preservation
119	0216000045	02	1H500	3633	12/1/2024	Bridge Preservation
120	0216000125	02	0H730	3660	1/3/2030	Bridge Preservation
121	0217000009	02	1H520	3643	11/17/2025	Roadway Preservation
122	0217000013	02	1H710	3644	12/15/2025	Facilities
123	0218000004	02	3H650	3697	1/7/2025	Roadway Preservation
124	0218000006	02	3H680	3699	1/21/2025	Roadway Preservation
125	0218000010	02	3H690	3700	12/31/2026	Roadway Preservation
126	0218000011	02	3H700	3701	1/5/2026	Roadway Preservation
127	0218000038	02	3H820	3706	1/7/2025	Roadway Preservation
128	0218000039	02	3H770	3707	1/18/2027	Roadway Preservation
129	0218000057	02	3H950	3709	12/20/2027	Roadway Preservation
130	0218000067	02	4H000	3712	12/8/2024	Roadway Preservation

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Index No.	<b>Project ID</b> 0218000068	District 02	<b>EA</b>	<b>PPNO</b> 3713	CCA Date	Program  De active of Dragger Lating
	0218000068		4H010		11/14/2025	Roadway Preservation
132		02	4H020	3719	4/7/2025	Roadway Preservation
133 134	0218000073	02	4H060	3722	12/23/2025	Roadway Preservation
134	0218000074 0218000075	02	4H070	3718	1/3/2028	Roadway Preservation
		02	4H080	3721	1/5/2028 12/9/2024	Roadway Preservation
136 137	0218000080	02	4H050	2711		Roadway Preservation
	0218000119	02	4H440	3723	1/16/2025	Major Damage Restoration
138	0219000001	02	4H660	3732	1/6/2025	Collision Reduction
139	0219000004	02	4H780	3737	1/2/2025	Roadway Preservation
140	0219000010	02	4H710	3733	1/15/2026	Bridge Preservation
141	0219000044	02	0J010	3744	1/28/2026	Collision Reduction
142	0219000058	02	4H750	3735	12/14/2027	Roadway Preservation
143	0219000133	02	0J530	3752	12/2/2026	Roadway Preservation
144	0219000134	02	0J540	3753	12/6/2027	Roadway Preservation
145	0219000135	02	0J550	3754	1/2/2026	Roadway Preservation
146	0219000139	02	0J590	3758	1/3/2028	Roadway Preservation
147	0219000145	02	0J640	3759	9/12/2025	Collision Reduction
148	0219000152	02	0J710	3763	11/29/2028	Collision Reduction
149	0219000154	02	0J730	3766	12/1/2026	Roadway Preservation
150	0219000157	02	0J760	3768	12/1/2026	Roadway Preservation
151	0219000164	02	0J810	3777	12/18/2028	Roadway Preservation
152	0219000168	02	0J850	3773	1/26/2027	Roadway Preservation
153	0220000055	02	1J290	3784	1/4/2027	Major Damage Restoration
154	0220000057	02	1J310	3791	12/6/2027	Roadway Preservation
155	0220000058	02	1J320	3786	12/8/2026	Bridge Preservation
156	0220000059	02	1J330	3785	12/19/2029	Bridge Preservation
157	0220000061	02	1J350	3789	12/1/2026	Roadway Preservation
158	0220000064	02	1J380	3790	12/28/2026	Collision Reduction
159	0220000065	02	1J390	3792	1/7/2028	Roadway Preservation
160	0220000106	02	1J570	3796	1/7/2025	Collision Reduction
161	0220000124	02	1J750	3803	10/8/2026	Collision Reduction
162	0221000004	02	1J870	3805	12/13/2027	Facilities
163	0221000006	02	1J890	3806	12/9/2026	Bridge Preservation
164	0221000043	02	2J220	3815	1/29/2027	Collision Reduction
165	0221000121	02	2J650	3825	12/22/2026	Bridge Preservation
166	0221000165	02	3J030	3861	2/7/2025	Bridge Preservation
167	0222000055	02	3J520	3862	7/20/2027	Collision Reduction
168	0223000011	02	3H82U	3706A	1/7/2025	Roadway Preservation
169	0300020593	03	0A570	9579	12/1/2024	Roadway Preservation
170	0312000052	03	3F060	2633	12/31/2026	Bridge Preservation
171	0314000039	03	4E620	3290	5/1/2024	Collision Reduction
172	0314000233	03	4F650	8784	5/11/2026	Roadway Preservation
173	0315000082	03	0H160	9820	12/15/2026	Roadway Preservation

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
174	0315000116	03	0H240	3994	12/1/2025	Collision Reduction
175	0315000151	03	0H370	9732	12/11/2024	Roadway Preservation
176	0316000004	03	0H660	3996	12/1/2025	Mobility
177	0316000059	03	1H130	5960	12/31/2025	Bridge Preservation
178	0316000063	03	1H170	5859	10/4/2027	Roadway Preservation
179	0316000077	03	1H240	4785	10/31/2024	Collision Reduction
180	0316000193	03	1H630	6930	10/24/2025	Mobility
181	0317000005	03	1H810	3999	12/1/2025	Mobility
182	0317000043	03	1H990	5111	7/30/2027	Roadway Preservation
183	0317000066	03	2H130	5865	1/7/2027	Roadside Preservation
184	0317000165	03	2H620	4000	12/1/2025	Collision Reduction
185	0317000325	03	3H330	6250	6/14/2024	Mobility
186	0317000340	03	3H390	5868	5/30/2024	Bridge Preservation
187	0318000009	03	3H510	4136	12/29/2028	Collision Reduction
188	0318000012	03	3H540	2293	12/19/2025	Major Damage Restoration
189	0318000014	03	3H560	4305	12/31/2026	Bridge Preservation
190	0318000016	03	3H580	4306	10/1/2029	Bridge Preservation
191	0318000017	03	3H590	5131	12/31/2027	Roadway Preservation
192	0318000019	03	3H610	5133	6/16/2028	Roadway Preservation
193	0318000055	03	3H730	6414	12/20/2024	Collision Reduction
194	0318000158	03	4H070	4002	12/16/2025	Roadway Preservation
195	0318000294	03	4H370	3335	5/1/2024	Roadway Preservation
196	0319000004	03	4H600	4787	11/21/2025	Collision Reduction
197	0319000021	03	2H62U	4000A	12/1/2025	Collision Reduction
198	0319000046	03	4H760	2115	1/25/2026	Roadway Preservation
199	0319000068	03	4E62U	3290A	5/1/2024	Roadway Preservation
200	0319000070	03	4H870	8383	10/1/2025	Collision Reduction
201	0319000128	03	4H970	6255	9/3/2026	Facilities
202	0319000129	03	4H980	5290	8/26/2025	Facilities
203	0319000184	03	0J010	4681	10/1/2026	Roadway Preservation
204	0319000278	03	0J380	3712	4/1/2027	Roadway Preservation
205	0319000280	03	0J400	3337	8/13/2027	Roadway Preservation
206	0319000281	03	0J410	5140	7/31/2026	Roadway Preservation
207	0319000282	03	0J420	6931	5/10/2027	Roadway Preservation
208	0319000284	03	0J430	2300	12/13/2026	Roadway Preservation
209	0319000285	03	0J440	2638	12/15/2026	Roadway Preservation
210	0319000287	03	0J460	2975	5/30/2028	Roadside Preservation
211	0319000289	03	0J480	3338	12/10/2027	Roadway Preservation
212	0319000291	03	0J500	3790	11/1/2026	Roadway Preservation
213	0319000292	03	0J510	3918	12/9/2026	Roadway Preservation
214	0319000293	03	0J520	4003	12/1/2027	Roadway Preservation
215	0319000296	03	0J550	5141	10/29/2027	Facilities
216	0319000297	03	0J560	5142	12/1/2026	Roadway Preservation
217	0319000302	03	0J610	6721	3/15/2030	Roadside Preservation
۷1/	0017000002	00	03010	0/21	0/10/2000	Roddside i reservation

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Project ID	District	<b>EA</b>	PPNO	CCA Date	Program  Description
					Roadway Preservation
					Bridge Preservation
					Roadway Preservation
					Major Damage Restoration
					Major Damage Restoration
					Collision Reduction
					Collision Reduction
					Roadway Preservation
					Roadway Preservation
					Bridge Preservation
					Collision Reduction
					Collision Reduction
0321000181	03	2J070	2441		Major Damage Restoration
0321000198	03	2J200	5963	12/1/2027	Collision Reduction
0321000222	03	2J320	6003	1/19/2025	Collision Reduction
0322000009	03	3F071	6402A	4/30/2024	Bridge Preservation
0322000010	03	3F072	6402B	8/30/2024	Bridge Preservation
0322000011	03	3F073	6402C	12/6/2024	Bridge Preservation
0322000068	03	2J590	3803	1/15/2026	Collision Reduction
0322000093	03	2J720	3347	3/29/2024	Major Damage Restoration
0322000136	03	2J910	4322	9/30/2024	Collision Reduction
0322000142	03	2J950	2796	12/2/2024	Collision Reduction
0322000146	03	2J980	8508	5/1/2027	Collision Reduction
0322000248	03	3J310	5964	9/11/2030	Collision Reduction
0322000251	03	3J330	5965	7/1/2025	Major Damage Restoration
0322000275	03	3J680	8146	10/26/2026	Collision Reduction
0323000025	03	0H161	9820A	3/29/2024	Roadway Preservation
0323000033	03	3J900	7295	12/16/2025	Collision Reduction
0323000034	03	3J910	6942	12/10/2025	Collision Reduction
0323000058	03	4J060	8147	12/1/2027	Collision Reduction
0323000082	03	4J090	3473	10/18/2028	Sustainability and Miscellaneous
0323000124	03	4J150	6943	5/31/2024	Major Damage Restoration
0323000140	03	4J210	2797	6/3/2024	Major Damage Restoration
0323000228	03	4J680	9307	3/29/2024	Major Damage Restoration
0323000230	03	4J690	8788	10/11/2027	Mandates
0323000288	03	4J910	3352	4/30/2024	Major Damage Restoration
					Major Damage Restoration
					Bridge Preservation
					Bridge Preservation
					Bridge Preservation
					Bridge Preservation
					Mandates
					Mandates
	0319000303 0319000304 0319000307 0320000040 0320000059 0320000113 0321000159 0321000159 0321000181 0321000198 0321000198 0322000010 0322000010 0322000011 0322000011 0322000011 0322000114 0322000146 0322000146 0322000146 0322000146 0322000146 0322000251 0322000251 032300025 032300033 032300034 032300058 0323000124 0323000124 0323000140 0323000124 0323000128 0323000124 0323000128	0319000303         03           0319000304         03           0319000307         03           0320000004         03           0320000035         03           0320000059         03           0320000114         03           032100023         03           0321000143         03           0321000181         03           0321000198         03           0322000010         03           0322000011         03           0322000013         03           0322000140         03           0322000159         03           032100198         03           0322000099         03           0322000010         03           032200014         03           032200015         03           032200014         03           0322000248         03           0322000251         03           032300025         03           032300034         03           032300044         03           032300025         03           032300028         03           0323000140         03           032300028	0319000303         03         0J620           0319000304         03         0J630           0319000307         03         0J660           0320000004         03         0J700           0320000055         03         0J910           0320000059         03         1J010           0320000113         03         1J160           0320000114         03         1J170           0321000123         03         1J910           0321000143         03         1J910           0321000181         03         2J200           0321000198         03         2J200           0321000198         03         2J200           0322000009         03         3F071           0322000010         03         3F072           0322000011         03         3F073           0322000048         03         2J720           0322000140         03         2J720           0322000141         03         2J980           0322000142         03         2J980           0322000144         03         2J980           0322000248         03         3J310           0322000251         03	031900303         03         0J620         6932           0319000304         03         0J630         8145           0319000307         03         0J660         9733           0320000040         03         0J700         2117           0320000040         03         0J910         8385           0320000059         03         1J010         6934           0320000113         03         1J160         3341           0320000143         03         1J910         2119           0321000143         03         1J910         2119           0321000181         03         2J070         2441           0321000198         03         2J320         5963           0321000198         03         2J320         5963           0322000099         03         3F071         6402A           0322000010         03         3F072         6402B           0322000011         03         3F073         6402C           0322000048         03         2J590         3803           0322000142         03         2J950         2796           0322000146         03         2J980         8508           03220	0319000303         03         0.620         6932         11/1/2027           0319000304         03         0.1630         8145         12/1/2028           0319000307         03         0.1660         9733         12/15/2026           0320000004         03         0.1700         2117         4/25/2025           0320000040         03         0.1910         8385         11/1/2024           0320000059         03         1.010         6934         7/1/2024           0320000113         03         1.1160         3341         12/1/2027           0321000023         03         1.160         3341         12/1/2027           0321000143         03         1.1910         5922         10/1/2026           0321000159         03         0.1921         6257A         1/25/2026           0321000181         03         2.1970         2441         12/1/2025           0321000188         03         2.1900         5963         12/1/2025           0322000009         03         3.6071         6402A         4/30/2024           0322000010         03         3.6072         6402B         8/30/2024           0322000011         03         3.6072

Index No.	Project ID	District	<b>EA</b>	PPNO	CCA Date	Program
261	0400021222	04	2G780	0434K	10/21/2024	Mandates
262	0412000161	04	2A970	0732J	11/29/2024	Roadway Preservation
263	0412000409	04	3G630	0386F	6/27/2025	Bridge Preservation
264	0412000557	04	3G900	2031J	3/9/2026	Mobility
265	0413000080	04	4H050	0269M	1/13/2025	Bridge Preservation
266	0413000081	04	4H060	0480D	6/30/2026	Bridge Preservation
267	0413000178	04	4G780	0820H	12/30/2026	Collision Reduction
268	0413000350	04	0G642	0756K	4/17/2028	Bridge Preservation
269	0413000350	04	0G642	0756K	4/17/2028	Bridge Preservation
270	0413000402	04	2A251	0483Q	11/15/2024	Collision Reduction
271	0413000433	04	0J300	0482T	2/28/2025	Major Damage Restoration
272	0413000457	04	0J330	0482N	10/1/2026	Major Damage Restoration
273	0414000003	04	0J470	0488Q	3/29/2024	Collision Reduction
274	0414000004	04	0J480	0481U	12/30/2024	Collision Reduction
275	0414000011	04	0J540	0480B	3/1/2029	Bridge Preservation
276	0414000012	04	0J550	0481M	12/1/2026	Bridge Preservation
277	0414000014	04	0J570	0480C	7/31/2024	Bridge Preservation
278	0414000019	04	0J620	0481P	9/30/2024	Roadway Preservation
279	0414000106	04	15500	0064A	3/2/2026	Mobility
280	0414000403	04	1J960	1480A	4/10/2026	Roadway Preservation
281	0414000404	04	1J970	1480B	4/17/2024	Roadway Preservation
282	0414000476	04	0J642	1482F	8/30/2024	Roadway Preservation
283	0414000524	04	2J510	1485E	2/16/2027	Roadway Preservation
284	0415000004	04	2J730	1483C	3/1/2025	Bridge Preservation
285	0415000005	04	2J760	1483D	1/15/2025	Bridge Preservation
286	0415000010	04	2J740	1485K	10/1/2024	Collision Reduction
287	0415000014	04	2J790	1483M	5/1/2025	Bridge Preservation
288	0415000017	04	2J780	1482R	11/15/2024	Bridge Preservation
289	0415000043	04	2J950	1486A	6/21/2024	Collision Reduction
290	0415000077	04	3J070	1487E	12/31/2024	Roadway Preservation
291	0415000078	04	3J080	1487D	12/31/2025	Bridge Preservation
292	0415000091	04	3J140	1487N	5/14/2024	Collision Reduction
293	0415000110	04	3J260	1489A	6/15/2025	Collision Reduction
294	0415000343	04	4J410	1453K	11/30/2025	Roadway Preservation
295	0415000351	04	4J460	1491B	8/28/2026	Mandates
296	0415000365	04	4J540	1491C	1/31/2025	Collision Reduction
297	0416000005	04	4J750	1493F	3/29/2024	Collision Reduction
298	0416000010	04	4J910	1492C	3/11/2027	Roadway Preservation
299	0416000017	04	4J930	2020J	10/16/2025	Roadside Preservation
300	0416000020	04	0K010	1495G	9/23/2025	Mandates
301	0416000020	04	0K010	1495G	9/23/2025	Mandates
302	0416000023	04	4J890	1498F	9/23/2025	Roadway Preservation
303	0416000023	04	4J890	1498F	9/23/2025	Roadway Preservation

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
304	0416000028	04	4J850	1498G	7/12/2025	Bridge Preservation
305	0416000029	04	4J870	1494G	7/31/2024	Collision Reduction
306	0416000037	04	4J990	1464K	3/8/2027	Mandates
307	0416000038	04	4J830	1451C	12/31/2026	Bridge Preservation
308	0416000041	04	4J820	1493C	12/3/2027	Bridge Preservation
309	0416000042	04	4J860	1493E	4/7/2028	Bridge Preservation
310	0416000044	04	0K160	1497F	6/16/2025	Collision Reduction
311	0416000045	04	0K130	1492G	6/30/2025	Collision Reduction
312	0416000048	04	4J970	1493G	3/30/2024	Collision Reduction
313	0416000049	04	0K080	1492E	5/30/2024	Collision Reduction
314	0416000050	04	0K100	1493H	6/1/2026	Collision Reduction
315	0416000053	04	0K110	1495A	10/26/2026	Collision Reduction
316	0416000054	04	0K120	1492F	1/16/2025	Collision Reduction
317	0416000060	04	0K240	1492A	12/31/2024	Mobility
318	0416000094	04	0K490	1494C	1/17/2025	Roadway Preservation
319	0416000098	04	0K520	1493M	9/1/2025	Roadway Preservation
320	0416000099	04	0K530	1493N	12/31/2027	Mobility
321	0416000105	04	0K570	1450H	9/30/2024	Major Damage Restoration
322	0416000111	04	0K630	1494E	11/10/2025	Collision Reduction
323	0416000112	04	0K640	1494F	6/2/2026	Roadway Preservation
324	0416000137	04	0K770	1496A	4/9/2024	Collision Reduction
325	0416000138	04	0K780	1497A	1/5/2026	Roadway Preservation
326	0416000141	04	0K800	1495k	6/6/2025	Mandates
327	0416000142	04	0K810	1496J	4/1/2026	Roadway Preservation
328	0416000256	04	1K510	1498A	7/31/2026	Roadway Preservation
329	0416000306	04	1K720	1453C	1/4/2027	Roadway Preservation
330	0416000307	04	1K730	1453J	11/27/2026	Roadway Preservation
331	0416000309	04	1K750	1462M	11/27/2026	Roadway Preservation
332	0416000310	04	1K760	1462N	10/31/2025	Roadway Preservation
333	0416000347	04	2A32A	0380N	1/31/2028	Bridge Preservation
334	0416000349	04	3G64A	0587M	3/29/2024	Bridge Preservation
335	0416000378	04	2K170	1450C	10/31/2024	Collision Reduction
336	0416000410	04	2K360	1464F	9/1/2025	Major Damage Restoration
337	0416000480	04	2K640	1455C	10/30/2024	Major Damage Restoration
338	0417000010	04	2K700	1454G	12/31/2025	Roadway Preservation
339	0417000013	04	2K710	1452J	10/31/2024	Roadway Preservation
340	0417000014	04	2K720	1462R	5/14/2025	Roadway Preservation
341	0417000018	04	2K740	1452B	4/10/2026	Roadway Preservation
342	0417000023	04	2K790	1453H	11/15/2025	Roadside Preservation
343	0417000040	04	2K880	1452A	6/28/2024	Mobility
344	0417000057	04	2K950	1453E	11/15/2024	Facilities
345	0417000136	04	3K360	1488Z	10/1/2026	Mobility
346	0417000157	04	3K420	1459E	4/1/2024	Collision Reduction

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Index No.	Project ID	District	<b>EA</b>	PPNO	CCA Date	Program
347	0417000174	04	3K510	1457C	10/1/2026	Mobility
348	0417000267	04	4K140	2021D	7/14/2025	Major Damage Restoration
349	0417000293	04	4K300	1459D	12/8/2025	Collision Reduction
350	0417000383	04	4K980	1462A	9/16/2024	Facilities
351	0417000401	04	0P120	1461D	8/30/2024	Major Damage Restoration
352	0417000518	04	0P760	1464J	10/1/2025	Collision Reduction
353	0418000023	04	0P890	2020L	8/31/2027	Bridge Preservation
354	0418000024	04	0P900	2020M	4/15/2027	Bridge Preservation
355	0418000025	04	0P910	2020B	4/1/2026	Bridge Preservation
356	0418000026	04	0P920	2020C	4/21/2025	Bridge Preservation
357	0418000027	04	0P930	2022K	2/2/2026	Collision Reduction
358	0418000030	04	0P960	2020N	8/30/2026	Collision Reduction
359	0418000031	04	0P970	2021L	3/17/2025	Collision Reduction
360	0418000032	04	0P980	2021B	9/8/2025	Collision Reduction
361	0418000035	04	0Q010	2021J	3/1/2029	Bridge Preservation
362	0418000036	04	0Q020	2021K	1/1/2027	Bridge Preservation
363	0418000038	04	0Q040	2031E	10/1/2024	Collision Reduction
364	0418000039	04	0Q050	2020F	7/1/2025	Roadway Preservation
365	0418000041	04	0Q070	2020G	7/15/2025	Mobility
366	0418000044	04	0Q100	2905B	12/30/2026	Roadway Preservation
367	0418000045	04	0Q120	2022B	3/1/2028	Roadway Preservation
368	0418000046	04	0Q140	2026F	12/17/2027	Roadway Preservation
369	0418000048	04	0Q180	2020H	10/1/2025	Mandates
370	0418000049	04	0Q190	2026G	11/17/2027	Mandates
371	0418000050	04	0Q200	2020D	12/30/2026	Mandates
372	0418000051	04	0Q210	2020E	2/2/2026	Mandates
373	0418000052	04	0Q110	2020P	5/23/2028	Roadway Preservation
374	0418000053	04	0Q130	2022C	9/4/2026	Roadway Preservation
375	0418000054	04	0Q150	2020Q	9/1/2031	Roadway Preservation
376	0418000096	04	0Q440	2021C	3/3/2025	Mandates
377	0418000107	04	0Q480	2032A	5/15/2025	Major Damage Restoration
378	0418000123	04	0Q610	2021A	9/2/2024	Collision Reduction
379	0418000132	04	0Q680	2028M	6/1/2024	Major Damage Restoration
380	0418000134	04	0Q670	2028H	6/30/2025	Major Damage Restoration
381	0418000137	04	0Q690	2021F	12/9/2024	Major Damage Restoration
382	0418000153	04	0Q790	2022D	2/20/2026	Major Damage Restoration
383	0418000155	04	0Q800	2022E	12/1/2027	Major Damage Restoration
384	0418000158	04	0Q810	2022F	7/1/2025	Major Damage Restoration
385	0418000159	04	0Q820	2022G	9/22/2026	Major Damage Restoration
386	0418000160	04	0Q830	2022H	3/31/2026	Major Damage Restoration
387	0418000215	04	1Q200	2022N	9/2/2025	Collision Reduction
388	0418000217	04	4G21A	0775H	6/30/2033	Collision Reduction
389	0418000217	04	1Q230	2904N	6/2/2025	Roadway Preservation
J07	U410UUUZZI	04	1 WZ3U	∠7U4IN	0/2/2023	Rodaway Fieservalion

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In alone No.	Dun's at ID	District	F.4	DDNG	CCA Data	B
Index No.	<b>Project ID</b> 0419000480	District 04	<b>EA</b> 0AA48	<b>PPNO</b> 2032Q	12/31/2025	Program  Major Damage Restoration
434	0419000482	04	4Q800	2032Q 2033B	6/1/2028	Roadway Preservation
435	0419000518	04	0AA62	2906C	6/1/2027	Roadway Preservation
436	0419000524	04	0AA63	2031\$	1/2/2026	Major Damage Restoration
437	0419000568	04	0AA80	2095C	8/20/2027	Mobility
438	0419000569	04	0AA81	2032F	9/1/2028	Roadway Preservation
439	0419000570	04	3Q760	2033M	10/1/2024	Collision Reduction
440	0420000032	04	2AA30	2032M	2/26/2027	Major Damage Restoration
441	0420000033	04	2AA40	2032N	12/29/2026	Major Damage Restoration
442	0420000064	04	3AA50	2906H	11/9/2026	Major Damage Restoration
443	0420000066	04	3AA90	2906J	4/30/2027	Major Damage Restoration
444	0420000070	04	4AA30	2906G	11/1/2027	Major Damage Restoration
445	0420000084	04	0AC30	2909N	3/30/2028	Major Damage Restoration
446	0420000125	04	2AC90	2904B	10/1/2025	Mandates
447	0420000126	04	3AC00	2034K	2/1/2028	Collision Reduction
448	0420000127	04	3AC10	2804M	10/1/2025	Mandates
449	0420000129	04	3AC30	2904F	3/29/2024	Mandates
450	0420000134	04	3AC80	2034N	1/15/2027	Collision Reduction
451	0420000142	04	4AC40	2035C	12/1/2026	Collision Reduction
452	0420000142	04	4AC50	2905A	11/20/2026	Roadway Preservation
453	0420000148	04	4AC70	2035D	3/1/2028	Roadway Preservation
454	0420000149	04	4AC80	2804G	1/4/2027	Roadway Preservation
455	0420000150	04	4AC90	2304A	12/1/2026	Collision Reduction
456	0420000167	04	0W050	2904C	5/1/2028	Mandates
457	0420000168	04	0W060	2907C	10/29/2027	Mandates
458	0420000169	04	0W070	2804H	8/16/2028	Mandates
459	0420000170	04	0W080	2904D	4/30/2025	Mandates
460	0420000171	04	0W090	2804D	5/1/2028	Roadway Preservation
461	0420000172	04	0W100	2804J	12/31/2026	Mandates
462	0420000173	04	0W110	2034H	10/31/2024	Collision Reduction
463	0420000179	04	0W130	2034J	2/27/2026	Major Damage Restoration
464	0420000181	04	4J85A	1498R	7/12/2035	Bridge Preservation
465	0420000191	04	0W200	2804N	12/1/2026	Bridge Preservation
466	0420000192	04	0W210	2906F	1/25/2027	Bridge Preservation
467	0420000250	04	16031	1084B	9/28/2029	Bridge Preservation
468	0420000253	04	0W510	0417A	8/2/2027	Bridge Preservation
469	0420000280	04	0W700	2909Q	8/31/2026	Collision Reduction
470	0420000281	04	0W710	2913H	6/1/2028	Major Damage Restoration
471	0420000285	04	0W740	2907A	7/30/2027	Roadway Preservation
472	0420000328	04	1W090	2910J	9/29/2027	Mobility
473	0420000344	04	1W190	2913E	7/2/2026	Collision Reduction
474	0420000359	04	0J601	0480W	5/1/2027	Bridge Preservation
475	0421000042	04	4G873	2905C	12/31/2027	Bridge Preservation

Index No.	Project ID	District	<b>EA</b>	PPNO	CCA Date	Program
476	0421000050	04	1W560	2907E	11/17/2027	Facilities
477	0421000077	04	1W710	2909J	5/28/2027	Collision Reduction
478	0421000161	04	2W250	2908F	11/4/2025	Collision Reduction
479	0421000188	04	2W370	2908H	2/15/2028	Major Damage Restoration
480	0421000252	04	0J631	0480Q	10/1/2024	Roadway Preservation
481	0421000253	04	0J632	0480X	3/1/2028	Roadway Preservation
482	0421000254	04	0J633	0480\$	6/30/2028	Roadway Preservation
483	0421000262	04	1Q581	2024S	7/1/2026	Roadway Preservation
484	0421000263	04	1Q582	2024D	10/1/2026	Roadway Preservation
485	0421000384	04	3W520	0273\$	12/20/2024	Bridge Preservation
486	0421000387	04	3W550	1498N	9/20/2024	Bridge Preservation
487	0421000388	04	3W560	1493P	9/20/2024	Bridge Preservation
488	0422000032	04	3W750	1496K	9/20/2024	Bridge Preservation
489	0422000033	04	3W760	8195B	9/20/2024	Bridge Preservation
490	0422000077	04	2Q53U	2910M	4/24/2027	Roadway Preservation
491	0422000217	04	0J301	2911P	12/30/2028	Major Damage Restoration
492	0422000317	04	0Y660	2914S	9/1/2026	Collision Reduction
493	0422000443	04	1Y180	2916Q	11/1/2029	Major Damage Restoration
494	0423000061	04	2Y050	2917D	10/1/2028	Sustainability and Miscellaneous
495	0423000068	04	3G631	2914W	11/13/2026	Bridge Preservation
496	0423000070	04	3G633	2914Y	7/11/2025	Bridge Preservation
497	0423000091	04	2Y260	2917G	11/18/2026	Complete Streets
498	0423000152	04	2Y740	2917L	6/30/2024	Major Damage Restoration
499	0423000158	04	2Y780	2919C	12/30/2028	Bridge Preservation
500	0423000166	04	2Y850	2917Q	3/30/2024	Major Damage Restoration
501	0423000167	04	2Y860	2917R	6/14/2024	Major Damage Restoration
502	0423000188	04	3Y010	2918H	5/31/2024	Major Damage Restoration
503	0423000190	04	3Y030	2918P	3/31/2024	Major Damage Restoration
504	0423000236	04	3Y430	2920R	3/31/2024	Major Damage Restoration
505	0423000243	04	3Y490	2920E	5/22/2024	Major Damage Restoration
506	0423000254	04	3Y500	2920J	6/30/2024	Major Damage Restoration
507	0423000255	04	3Y510	2920H	3/31/2024	Major Damage Restoration
508	0423000269	04	3Y640	2921A	4/2/2024	Major Damage Restoration
509	0423000272	04	3Y660	2921B	7/30/2024	Major Damage Restoration
510	0423000303	04	1J961	2921W	5/31/2030	Roadway Preservation
511	0423000311	04	3Y760	2921G	6/30/2024	Major Damage Restoration
512	0500000514	05	39610	0335	7/15/2025	Bridge Preservation
513	0512000069	05	0J200	1967	8/30/2024	Roadway Preservation
514	0512000134	05	1C360	2386	12/8/2027	Bridge Preservation
515	0512000139	05	1C410	2391	5/23/2025	Bridge Preservation
516	0513000018	05	1C950	2448	1/13/2028	Bridge Preservation
517	0513000026	05	1E030	2466	3/9/2028	Mandates
518	0513000028	05	0A090	0900A	3/29/2024	Collision Reduction

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
519	0514000004	05	1F510	2524	10/25/2030	Bridge Preservation
520	0514000061	05	1F790	2561	10/31/2025	Collision Reduction
521	0515000019	05	0G041	0040C	4/30/2024	Roadway Preservation
522	0515000097	05	0L721	0072	7/3/2025	Bridge Preservation
523	0515000098	05	0L722	0072A	9/3/2024	Bridge Preservation
524	0516000005	05	1G950	2627	3/26/2027	Mandates
525	0516000009	05	1G980	2630	7/1/2025	Roadway Preservation
526	0516000018	05	1H050	2635	10/21/2024	Collision Reduction
527	0516000060	05	1H310	2674	4/25/2025	Mobility
528	0516000073	05	1H430	2649	11/30/2027	Bridge Preservation
529	0516000074	05	1H440	2650	8/7/2029	Bridge Preservation
530	0516000075	05	1H450	2651	7/15/2024	Bridge Preservation
531	0516000078	05	1H470	2655	6/25/2027	Bridge Preservation
532	0516000081	05	1H490	2656	5/29/2029	Collision Reduction
533	0516000097	05	1H610	2667	4/24/2026	Collision Reduction
534	0516000118	05	1H650	2678	6/4/2027	Sustainability and Miscellaneous
535	0516000125	05	OT991	2312Y	12/3/2026	Collision Reduction
536	0516000140	05	1H690	2679	7/15/2025	Roadway Preservation
537	0516000163	05	1H800	2696	10/20/2025	Collision Reduction
538	0516000164	05	1H810	2697	7/17/2024	Collision Reduction
539	0517000002	05	1H860	2700	12/12/2024	Roadway Preservation
540	0517000039	05	1H960	2703	1/24/2025	Collision Reduction
541	0518000052	05	1J780	2766	9/1/2025	Collision Reduction
542	0518000078	05	1J830	2775	11/12/2026	Roadway Preservation
543	0518000079	05	1J840	2776	12/27/2030	Roadway Preservation
544	0518000081	05	1J860	2778	7/1/2027	Roadway Preservation
545	0518000083	05	1J880	2787	1/19/2027	Roadway Preservation
546	0518000084	05	1J890	2797	7/17/2026	Roadway Preservation
547	0518000085	05	1J900	2798	11/21/2029	Roadway Preservation
548	0518000086	05	1J910	2799	11/1/2029	Roadway Preservation
549	0518000095	05	1J970	2845	9/28/2028	Roadway Preservation
550	0518000105	05	1K010	2853	12/3/2026	Major Damage Restoration
551	0518000106	05	1K020	2850	10/16/2025	Major Damage Restoration
552	0518000118	05	1K080	2855	5/12/2026	Major Damage Restoration
553	0518000125	05	1K120	2874	9/17/2025	Major Damage Restoration
554	0518000207	05	1K430	2899	12/20/2024	Roadway Preservation
555	0518000208	05	1K440	2900	3/3/2026	Roadway Preservation
556	0518000209	05	1K450	2902	2/6/2026	Roadway Preservation
557	0518000210	05	1K460	2903	10/3/2024	Roadway Preservation
558	0518000213	05	1K490	2916	10/19/2028	Roadway Preservation
559	0518000215	05	1K510	2918	10/16/2025	Roadway Preservation
560	0518000216	05	1K520	2919	6/18/2027	Roadway Preservation
561	0518000233	05	1K670	2921	7/7/2028	Mandates

t. t. N.	Desired ID	501001		DDMO	004 D. I.	
Index No.	<b>Project ID</b> 0518000234	<b>District</b> 05	<b>EA</b> 1K680	<b>PPNO</b> 2920	<b>CCA Date</b> 10/21/2027	Program Facilities
563	0518000234	05	1K640	2926	5/12/2025	Roadway Preservation
564	05190000237	05	1K720	2927	7/15/2024	Major Damage Restoration
565	0517000001	05	1K870	2889	3/1/2028	Roadway Preservation
566	0517000034	05	1K880	2904	4/3/2031	Bridge Preservation
567	0517000033	05	1K890	2879	7/13/2029	Roadway Preservation
568	0517000037	05	1K900	2880	7/3/2028	Roadway Preservation
569	0517000057	05	1C824	2426D	8/9/2027	Collision Reduction
570	0517000033	05	1M100	2726	5/1/2028	Roadway Preservation
571	0519000067	05	1M110	2725	11/8/2027	Roadway Preservation
572	0519000087	05	1M310	3006	9/1/2027	, , , , , , , , , , , , , , , , , , ,
						Roadway Preservation  Collision Reduction
573 574	0519000115 0519000119	05 05	1M330 1M350	3008 3009	7/24/2024	
					7/18/2028	Roadway Preservation
575	0519000122	05	1M360	3010	5/22/2034	Bridge Preservation
576	0519000136	05	1M400	3012	8/18/2027	Collision Reduction
577	0519000148	05	1M420	3013	4/25/2030	Bridge Preservation
578	0519000150	05	1M440	3015	12/18/2031	Major Damage Restoration
579	0519000153	05	1M450	3017	12/27/2024	Major Damage Restoration
580	0520000048	05	1M720	3137	12/29/2037	Bridge Preservation
581	0520000055	05	1M730	3025	10/1/2024	Collision Reduction
582	0520000063	05	1C8B1	2427Y	8/29/2029	Roadway Preservation
583	0520000069	05	1F501	2522Y	7/26/2027	Bridge Preservation
584	0520000135	05	1N160	3034	9/15/2027	Roadway Preservation
585	0520000168	05	1N340	3039	8/1/2025	Collision Reduction
586	0521000018	05	1N440	3044	4/1/2024	Major Damage Restoration
587	0521000019	05	1N450	3045	4/1/2024	Major Damage Restoration
588	0521000060	05	1C951	2448Y	5/2/2031	Bridge Preservation
589	0521000064	05	1J481	2746Y	11/5/2026	Collision Reduction
590	0521000065	05	1H691	2679X	12/17/2026	Roadway Preservation
591	0521000072	05	1C8B3	2427F	7/16/2027	Roadway Preservation
592	0521000086	05	1J911	2799F	1/9/2030	Roadway Preservation
593	0521000112	05	1H481	2736Y	10/7/2027	Bridge Preservation
594	0521000158	05	1P020	3063	4/1/2024	Major Damage Restoration
595	0521000161	05	1P050	3066	4/15/2024	Major Damage Restoration
596	0521000181	05	1P180	3074	7/15/2025	Collision Reduction
597	0521000188	05	1P210	3075	10/28/2027	Major Damage Restoration
598	0522000042	05	1C361	2386Y	12/4/2030	Bridge Preservation
599	0522000058	05	1H311	2674Y	1/19/2029	Mobility
600	0522000069	05	1H811	2697Y	6/8/2028	Collision Reduction
601	0522000106	05	49286	4928R	3/16/2029	Major Damage Restoration
602	0522000145	05	1Q050	3098	12/31/2024	Major Damage Restoration
603	0522000148	05	1Q080	3102	12/31/2024	Major Damage Restoration
604	0522000174	05	1Q150	3105	6/29/2029	Collision Reduction

Index No.	Project ID	District	<b>EA</b>	PPNO	CCA Date	Program
605	0522000175	05	1J971	2845Y	3/25/2026	Roadway Preservation
606	0522000177	05	1Q160	3164	7/1/2027	Bridge Preservation
607	0522000188	05	1Q250	3106	3/19/2027	Collision Reduction
608	0523000062	05	1Q670	3140	6/30/2024	Major Damage Restoration
609	0523000063	05	1Q680	3141	4/1/2024	Major Damage Restoration
610	0523000064	05	1Q690	3142	4/30/2024	Major Damage Restoration
611	0523000073	05	1Q760	3144	4/30/2024	Major Damage Restoration
612	0523000074	05	1Q770	3145	7/1/2025	Major Damage Restoration
613	0523000076	05	1Q810	3147	7/1/2025	Major Damage Restoration
614	0523000078	05	1Q830	3149	5/1/2024	Major Damage Restoration
615	0523000080	05	1Q850	3151	5/1/2024	Major Damage Restoration
616	0523000081	05	1Q860	3152	5/1/2024	Major Damage Restoration
617	0523000090	05	1Q800	3146	7/1/2025	Major Damage Restoration
618	0523000095	05	1Q890	3155	5/1/2024	Major Damage Restoration
619	0523000103	05	1Q930	3158	4/30/2024	Major Damage Restoration
620	0523000104	05	1Q940	3159	3/1/2025	Major Damage Restoration
621	0523000106	05	1Q960	3161	12/1/2024	Major Damage Restoration
622	0523000125	05	1R100	3165	6/1/2028	Bridge Preservation
623	0523000148	05	1R130	3168	6/30/2024	Major Damage Restoration
624	0523000150	05	1R140	3169	6/1/2024	Major Damage Restoration
625	0523000151	05	1R150	3170	7/1/2025	Major Damage Restoration
626	0523000152	05	1R160	3171	5/1/2024	Major Damage Restoration
627	0523000185	05	1J961	2843A	6/6/2028	Collision Reduction
628	0523000198	05	1J962	2843B	7/2/2028	Roadway Preservation
629	0614000010	06	0Q920	6681	6/5/2025	Roadway Preservation
630	0614000058	06	0R210	6708	7/31/2024	Roadway Preservation
631	0615000003	06	OT000	6757	5/31/2024	Mandates
632	0615000046	06	0\$830	6725	10/18/2024	Bridge Preservation
633	0615000047	06	0\$050	6726	10/24/2025	Bridge Preservation
634	0615000176	06	0U020	6750	9/1/2027	Roadside Preservation
635	0615000296	06	00000	6773	7/1/2025	Bridge Preservation
636	0615000300	06	0U500	6985	10/31/2025	Roadway Preservation
637	0615000309	06	0U460	6928	11/1/2024	Roadway Preservation
638	0616000001	06	0U290	6803	2/2/2026	Roadway Preservation
639	0616000004	06	0U420	6800	4/15/2024	Roadway Preservation
640	0616000033	06	0U430	6798	8/4/2025	Roadway Preservation
641	0616000035	06	0U770	6885	3/29/2024	Collision Reduction
642	0616000207	06	0V120	6857	11/28/2024	Bridge Preservation
643	0616000208	06	0V110	6873	8/30/2024	Bridge Preservation
644	0616000220	06	0V760	6882	8/15/2024	Collision Reduction
645	0616000222	06	0V610	6805	4/3/2026	Roadway Preservation
646	0616000234	06	0V780	6881	4/30/2024	Mobility
647	0617000096	06	0W150	6871	5/31/2024	Mandates

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
648	0617000103	06	0W170	6879	8/15/2025	Mobility
649	0617000292	06	0W970	6922	10/31/2025	Roadside Preservation
650	0617000303	06	0W810	6960	12/1/2025	Roadway Preservation
651	0617000304	06	0W820	6935	7/1/2025	Roadway Preservation
652	0617000305	06	0W830	6950	11/1/2028	Roadway Preservation
653	0617000306	06	0W800	6949	4/1/2030	Roadway Preservation
654	0618000011	06	0W910	6944	7/1/2026	Roadway Preservation
655	0618000012	06	0W900	6696	7/31/2026	Roadway Preservation
656	0618000015	06	0X060	6921	11/28/2025	Roadway Preservation
657	0618000016	06	0X070	6959	8/1/2028	Roadway Preservation
658	0618000017	06	0X080	6925	9/30/2024	Roadway Preservation
659	0618000041	06	0X220	6992	10/6/2026	Roadway Preservation
660	0618000043	06	0X240	6894	1/30/2026	Roadway Preservation
661	0618000044	06	0X250	6967	8/1/2025	Roadway Preservation
662	0618000045	06	0X260	7015	8/1/2025	Roadway Preservation
663	0618000048	06	0X270	6970	9/6/2024	Roadway Preservation
664	0618000049	06	0X280	6971	8/14/2024	Roadway Preservation
665	0618000050	06	0X290	6927	12/19/2025	Roadway Preservation
666	0618000051	06	0X270	6972	4/1/2025	Roadway Preservation
667	0618000055	06	0X330	6895	8/1/2025	Roadway Preservation
668	0618000059	06	0X370	6958	2/26/2029	Roadway Preservation
669	0618000039	06	0X370 0X380	6896	4/9/2025	Roadway Preservation
670	0618000063	06	0X360 0W920	6980	8/7/2027	'
671	0618000065	06	0X430	6973	10/1/2026	Roadway Preservation  Facilities
672	0618000101 0618000131	06	0X570	6976	8/3/2026	Roadside Preservation
673		06	0X770	6982	10/1/2027	Collision Reduction
674	0618000138	06	0X780	7013	4/15/2025	Collision Reduction
675	0618000145	06	0Q281	6661A	5/3/2029	Roadway Preservation
676	0618000183	06	0X160	6981	10/25/2024	Roadway Preservation
677	0619000002	06	0Y150	6984	12/14/2026	Roadway Preservation
678	0619000004	06	0Y170	6988	7/1/2026	Roadway Preservation
679	0619000005	06	0Y180	7005	11/28/2025	Roadway Preservation
680	0619000009	06	0X700	7008	9/8/2025	Roadway Preservation
681	0619000010	06	0Y130	6978	5/5/2026	Roadway Preservation
682	0619000078	06	0X950	7031	7/25/2025	Collision Reduction
683	0619000107	06	0W15V	8011	5/31/2024	Mandates
684	0619000172	06	0Y410	7009	7/15/2025	Collision Reduction
685	0619000223	06	0W930	7070	7/1/2027	Roadway Preservation
686	0619000224	06	0W860	7095	7/1/2028	Roadway Preservation
687	0619000232	06	1A310	7033	1/6/2025	Collision Reduction
688	0620000037	06	1A460	7047	3/15/2025	Collision Reduction
689	0620000037	06	1A460	7047	4/1/2026	Collision Reduction
690	0620000038	06	1A470	7044	1/5/2026	Collision Reduction

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Index No.	<b>Project ID</b> 0620000047	District	<b>EA</b> 0U421	<b>PPNO</b> 7037	CCA Date	Program  De actives Presentation
		06			7/31/2028	Roadway Preservation
692	0620000062	06	1A540	7060	7/1/2024	Collision Reduction
693	0620000065	06	1A090	7061	10/2/2028	Major Damage Restoration
694	0620000074	06	1A680	3425	10/1/2027	Roadway Preservation
695	0620000076	06	1A730	7071	4/7/2028	Roadway Preservation
696	0620000077	06	1A790	7064	12/1/2026	Roadway Preservation
697	0620000093	06	1A740	8004	6/15/2027	Roadway Preservation
698	0620000096	06	1A810	7094	8/1/2027	Facilities
699	0620000116	06	1A690	7052	8/1/2024	Collision Reduction
700	0620000180	06	1A750	7066	8/1/2024	Collision Reduction
701	0621000014	06	1C060	3019	4/1/2026	Roadway Preservation
702	0621000015	06	1A760	8005	7/31/2026	Roadway Preservation
703	0621000215	06	1C890	7098	7/5/2024	Major Damage Restoration
704	0622000003	06	0V121	6857A	9/17/2027	Bridge Preservation
705	0622000114	06	1E910	8016	12/15/2026	Collision Reduction
706	0623000144	06	1F690	8035	6/28/2024	Major Damage Restoration
707	0623000212	06	1A462	8053	4/1/2026	Collision Reduction
708	0623000233	06	1G070	8060	3/29/2024	Major Damage Restoration
709	0623000237	06	1G090	8062	1/2/2026	Major Damage Restoration
710	0623000239	06	1G310	8063	4/30/2024	Major Damage Restoration
711	0624000029	06	1G330	8089	8/1/2024	Major Damage Restoration
712	0700000457	07	25310	3734	10/25/2024	Roadway Preservation
713	0712000083	07	29130	4496	2/28/2025	Bridge Preservation
714	0712000094	07	29140	4498	12/30/2025	Bridge Preservation
715	0713000099	07	29650	4601	2/9/2025	Collision Reduction
716	0713000479	07	30250	4688	5/31/2024	Roadway Preservation
717	0713000488	07	30240	4687	7/8/2024	Roadway Preservation
718	0714000024	07	30160	4704	6/7/2026	Bridge Preservation
719	0714000033	07	30170	4705	2/5/2026	Mandates
720	0714000067	07	30450	4718	2/10/2025	Roadway Preservation
721	0714000084	07	30480	4721	7/5/2024	Bridge Preservation
722	0714000104	07	25940	3884	3/29/2024	Mandates
723	0714000179	07	30670	4746	11/24/2025	Mandates
724	0714000299	07	30960	4801	3/29/2024	Roadway Preservation
725	0715000010	07	31140	4814	8/19/2024	Mandates
726	0715000011	07	31160	4816	12/30/2024	Mandates
727	0715000013	07	31170	4817	3/25/2024	Roadway Preservation
728	0715000090	07	31350	4846	7/20/2029	Roadway Preservation
729	0715000194	07	31600	4887	1/15/2026	Roadway Preservation
730	0715000220	07	31680	4902	2/2/2026	Bridge Preservation
731	0715000241	07	31740	4908	5/31/2024	Mandates
732	0715000277	07	31790	4915	8/28/2024	Bridge Preservation
733	0715000286	07	31820	4930	3/30/2025	Major Damage Restoration

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Index No.	Project ID	District	EA	PPNO	CCA Date	Program
734	0716000022	07	31930	4969	7/1/2024	Collision Reduction
735	0716000025	07	31960	4972	9/15/2026	Bridge Preservation
736	0716000026	07	31970	4973	6/28/2024	Collision Reduction
737	0716000028	07	31990	4975	4/30/2024	Collision Reduction
738	0716000030	07	32010	4977	2/9/2026	Mandates
739	0716000031	07	32020	4978	8/3/2026	Mandates
740	0716000033	07	32030	4979	12/28/2027	Roadway Preservation
741	0716000040	07	32040	4980	12/18/2024	Mandates
742	0716000042	07	32080	4982	4/26/2027	Mandates
743	0716000043	07	32090	4983	3/1/2027	Bridge Preservation
744	0716000044	07	32100	4984	10/9/2026	Bridge Preservation
745	0716000048	07	32150	4997	12/28/2027	Mandates
746	0716000049	07	32160	4998	11/30/2027	Roadway Preservation
747	0716000052	07	32180	5000	12/27/2024	Collision Reduction
748	0716000053	07	32200	5001	5/29/2026	Mandates
749	0716000054	07	32230	5002	3/29/2024	Collision Reduction
750	0716000055	07	32240	5003	7/31/2024	Collision Reduction
751	0716000056	07	32250	5004	2/27/2026	Bridge Preservation
752	0716000057	07	32260	5005	4/17/2025	Mandates
753	0716000059	07	32290	5007	9/10/2027	Roadway Preservation
754	0716000060	07	32300	5008	2/9/2025	Bridge Preservation
755	0716000061	07	32310	5009	3/21/2025	Mandates
756	0716000063	07	32330	5011	7/16/2024	Mandates
757	0716000064	07	32340	5013	12/5/2025	Major Damage Restoration
758	0716000067	07	32270	5012	3/28/2025	Mandates
759	0716000069	07	32370	5014	11/24/2025	Roadway Preservation
760	0716000072	07	32390	5018	6/17/2026	Roadway Preservation
761	0716000077	07	32440	5022	7/1/2024	Roadway Preservation
762	0716000078	07	32480	5023	6/7/2024	Collision Reduction
763	0716000079	07	32490	5024	7/1/2024	Roadway Preservation
764	0716000080	07	32500	5025	7/17/2024	Mandates
765	0716000083	07	32530	5027	5/31/2024	Mandates
766	0716000085	07	32550	5029	10/5/2026	Roadway Preservation
767	0716000090	07	32580	5034	7/30/2029	Roadway Preservation
768	0716000113	07	32620	5035	11/21/2024	Bridge Preservation
769	0716000119	07	32680	4985	5/15/2025	Mandates
770	0716000117	07	32710	5040	7/31/2024	Mobility
771	0716000121	07	32720	5041	6/28/2024	Mobility
772	0716000121	07	32730	5043	11/25/2024	Roadway Preservation
772	0716000120	07	32760	5046	7/31/2024	Collision Reduction
774	0716000132	07	32830	5067	11/7/2025	Bridge Preservation
774	0716000173	07	32850	5068	12/20/2024	Mandates
776	0716000178	07	32880	5071	10/2/2024	Mobility
777	0716000203	07	32960	5072	7/21/2024	Collision Reduction

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Index No.	Project ID	District	<b>EA</b>	PPNO	CCA Date	Program  Callisian Danksation
778	0716000204	07	32970	5073	7/19/2024	Collision Reduction
779	0716000206	07	32980	5074	3/29/2024	Roadway Preservation
780	0716000213	07	33030	5077	9/22/2025	Collision Reduction
781	0716000214	07	33050	5078	7/31/2024	Collision Reduction
782	0716000217	07	33070	5080	10/7/2025	Roadside Preservation
783	0716000220	07	33100	5081	7/31/2024	Mobility
784	0716000225	07	33110	5082	4/27/2025	Collision Reduction
785	0716000252	07	33180	5089	6/23/2026	Mandates
786	0716000254	07	33200	5091	10/7/2026	Mandates
787	0716000257	07	33230	5145	2/4/2026	Collision Reduction
788	0716000270	07	33250	5151	11/27/2024	Collision Reduction
789	0716000287	07	33260	5152	10/31/2024	Collision Reduction
790	0716000298	07	33300	5157	9/3/2024	Collision Reduction
791	0716000299	07	33310	5158	12/16/2024	Mandates
792	0716000313	07	33360	5184	8/30/2029	Roadway Preservation
793	0716000316	07	33370	5185	4/9/2026	Mandates
794	0716000335	07	4X970	5059	8/3/2025	Major Damage Restoration
795	0716000346	07	33500	5188	3/29/2024	Mobility
796	0716000363	07	33530	5201	8/26/2024	Roadway Preservation
797	0716000375	07	33600	5204	4/3/2025	Mandates
798	0716000393	07	33610	5212	7/14/2025	Mandates
799	0716000401	07	33650	5214	9/5/2024	Collision Reduction
800	0717000014	07	33680	5216	1/30/2025	Collision Reduction
801	0717000022	07	20490	2681	7/15/2024	Mobility
802	0717000052	07	33790	5222	7/1/2024	Mobility
803	0717000054	07	33780	5221	2/4/2025	Mobility
804	0717000060	07	33860	5226	10/2/2025	Mobility
805	0717000063	07	33870	5227	7/1/2025	Collision Reduction
806	0717000074	07	33890	5229	12/28/2027	Collision Reduction
807	0717000108	07	33900	5231	4/27/2025	Collision Reduction
808	0717000143	07	33930	5234	7/14/2025	Mandates
809	0717000144	07	33940	5236	10/5/2026	Mandates
810	0717000157	07	33960	5237	8/7/2025	Major Damage Restoration
811	0717000194	07	34160	5255	7/3/2024	Mobility
812	0717000323	07	34260	5291	10/22/2029	Major Damage Restoration
813	0717000331	07	34280	5293	10/14/2024	Major Damage Restoration
814	0718000008	07	34320	5296	1/5/2026	Major Damage Restoration
815	0718000046	07	34420	5321	12/31/2025	Mandates
816	0718000061	07	34450	5353	5/12/2026	Roadway Preservation
817	0718000063	07	34490	5355	2/4/2025	Collision Reduction
818	0718000065	07	34510	5357	11/3/2025	Mobility
819	0718000070	07	34600	5363	3/11/2025	Collision Reduction
820	0718000070	07	34610	5364	9/29/2028	Bridge Preservation
821	0718000071	07	34620	5365	8/15/2026	Mobility
OZI	0/100000/2	0/	J40ZU	JJOJ	0/13/2020	MODILITY

Inday No	Due in at ID	District	F.A.	PPNO	CCA Data	Dua mumma
Index No.	<b>Project ID</b> 0718000073	<b>District</b> 07	<b>EA</b> 34630	5366	<b>CCA Date</b> 5/28/2027	Program  Roadway Preservation
823	0718000075	07	34650	5370	3/17/2028	Roadway Preservation
824	0718000076	07	34660	5371	1/31/2029	Roadway Preservation
825	0718000077	07	34670	5372	4/14/2028	Facilities
826	0718000079	07	34680	5373	12/30/2026	Roadway Preservation
827	0718000092	07	34700	5374	5/30/2025	Roadway Preservation
828	0718000094	07	34710	5375	8/3/2026	Roadway Preservation
829	0718000097	07	34740	5377	7/28/2028	Mandates
830	0718000098	07	34750	5378	12/30/2027	Roadside Preservation
831	0718000117	07	34770	5381	2/22/2033	Major Damage Restoration
832	0718000123	07	34790	5382	10/24/2028	Roadway Preservation
833	0718000137	07	34820	5386	7/6/2026	Bridge Preservation
834	0718000141	07	34840	5391	12/10/2025	Mandates
835	0718000143	07	34850	5392	6/4/2027	Mandates
836	0718000144	07	34870	5393	12/1/2025	Bridge Preservation
837	0718000149	07	34880	5395	12/15/2026	Mobility
838	0718000117	07	34890	5396	1/23/2026	Collision Reduction
839	0718000155	07	34900	5397	1/15/2025	Roadway Preservation
840	0718000158	07	34910	5400	9/21/2026	Mobility
841	0718000130	07	34950	5401	5/27/2027	Mobility
842	0718000167	07	34990	5404	5/26/2026	Collision Reduction
843	0718000176	07	35010	5406	6/8/2028	Mobility
844	0718000170	07	35040	5408	3/1/2027	Mobility
845	0718000181	07	35060	5409	5/30/2025	Mobility
846	0718000189	07	35130	5414	12/14/2026	Bridge Preservation
847	0718000191	07	35150	5429	1/15/2026	Collision Reduction
848	0718000204	07	35170	5432	3/13/2026	Roadway Preservation
849	0718000205	07	35180	5433	6/14/2024	Collision Reduction
850	0718000212	07	35200	5434	11/25/2024	Collision Reduction
851	0718000212	07	35210	5435	8/10/2024	Collision Reduction
852	0718000220	07	35230	5440	9/18/2026	Roadway Preservation
853	0718000253	07	35320	5484	7/24/2028	Roadway Preservation
854	0718000272	07	35330	5485	8/1/2024	Major Damage Restoration
855	0718000285	07	30651	4745B	3/1/2025	Mandates Mandates
856	0718000286	07	30661	4743B	12/27/2024	Mandates
857	0718000306	07	35380	5489	10/30/2024	Roadway Preservation
858	0718000307	07	35390	5490	5/30/2025	Bridge Preservation
859	0718000318	07	30702	4749B	7/14/2024	Mandates
860	0718000313	07	35420	5491	6/21/2027	Roadway Preservation
861	0718000325	07	35470	5499	9/25/2028	Bridge Preservation
862	0718000356	07	35480	5500	8/4/2025	Facilities
863	0719000004	07	35500	5506	3/6/2026	Roadway Preservation
864	0717000004	07	35510	5507	8/29/2025	Roadway Preservation
004	0/1/000003	0/	00010	5507	0/2//2020	Rodaway Heservalion

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
865	0719000009	07	35520	5508	7/30/2026	Mandates
866	0719000010	07	35540	5509	12/19/2025	Roadway Preservation
867	0719000014	07	35560	5511	9/30/2025	Facilities
868	0719000019	07	35590	5515	12/3/2026	Roadway Preservation
869	0719000020	07	35610	5516	9/6/2025	Roadway Preservation
870	0719000023	07	35650	5519	10/20/2026	Mandates
871	0719000026	07	35660	5521	12/17/2029	Roadway Preservation
872	0719000031	07	35680	5523	9/12/2025	Mandates
873	0719000039	07	35070	5410	8/21/2026	Mobility
874	0719000049	07	2965U	5568	2/9/2025	Collision Reduction
875	0719000062	07	35730	5535	2/28/2025	Roadway Preservation
876	0719000064	07	35700	5534	4/27/2025	Collision Reduction
877	0719000091	07	3096U	4801	3/29/2024	Roadway Preservation
878	0719000098	07	3311U	6034	4/27/2025	Collision Reduction
879	0719000107	07	35820	5545	2/4/2027	Facilities
880	0719000110	07	35830	5546	3/17/2028	Facilities
881	0719000111	07	35840	5547	7/2/2026	Roadway Preservation
882	0719000165	07	35880	5572	9/13/2024	Collision Reduction
883	0719000171	07	36490	5573	8/5/2026	Collision Reduction
884	0719000179	07	35900	5574	9/16/2031	Bridge Preservation
885	0719000180	07	36480	5575	12/21/2028	Mandates
886	0719000218	07	35950	5610	7/23/2024	Collision Reduction
887	0719000238	07	35970	5612	7/5/2024	Collision Reduction
888	0719000268	07	36010	5614	4/14/2029	Bridge Preservation
889	0719000275	07	36060	5616	6/30/2027	Bridge Preservation
890	0719000279	07	36090	5619	10/11/2028	Roadway Preservation
891	0719000286	07	36460	5624	10/30/2026	Roadway Preservation
892	0719000287	07	36150	5625	7/12/2028	Roadway Preservation
893	0719000289	07	36100	5620	2/25/2028	Roadway Preservation
894	0719000290	07	36160	5626	10/20/2027	Roadway Preservation
895	0719000292	07	36180	5628	1/25/2028	Roadway Preservation
896	0719000293	07	36190	5629	7/2/2027	Roadway Preservation
897	0719000295	07	36210	5631	10/6/2028	Roadway Preservation
898	0719000303	07	36270	5635	9/27/2028	Mobility
899	0719000307	07	36250	5636	10/20/2028	Mobility
900	0719000310	07	36300	5640	12/31/2027	Mobility
901	0719000312	07	36320	5642	10/29/2027	Mobility
902	0719000313	07	36330	5643	12/31/2027	Mobility
903	0719000316	07	36380	5646	3/15/2028	Mobility
904	0719000341	07	36610	5679	4/7/2028	Facilities
905	0719000353	07	36700	5686	1/31/2029	Mandates
906	0719000355	07	36730	5687	2/1/2027	Mandates
907	0719000358	07	36760	5690	8/15/2028	Mandates

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Index No.	<b>Project ID</b> 0719000367	<b>District</b> 07	<b>EA</b> 36870	<b>PPNO</b> 5697	CCA Date 10/30/2026	Program  Roadway Preservation
909	0719000373	07	36930	5701	11/5/2029	Collision Reduction
910	0719000376	07	36960	5704	10/8/2026	Roadway Preservation
911	0720000023	07	36970	5705	5/30/2028	Major Damage Restoration
912	0720000106	07	37010	5728	6/30/2028	Bridge Preservation
913	0720000100	07	37040	5994	3/3/2027	Roadway Preservation
914	0720000128	07	37070	5732	2/5/2025	Collision Reduction
915	0720000130	07	37070	5733	9/30/2026	Roadway Preservation
916	0720000137	07	37120	5993	1/31/2030	Collision Reduction
917	0720000147	07	37140	5739	5/19/2026	Mandates
918	0720000151	07	37130	5740	11/5/2029	Collision Reduction
919	0720000132	07	37190	5743	1/24/2029	Mandates
920	0720000133	07	37170	5744	6/1/2028	
		07				Roadway Preservation
921	0720000170	07	37260 37280	5746	8/31/2026	Mandates Facilities
922 923	0720000179	07	37290	5749 5806	1/13/2028	
	0720000234				3/11/2026	Mandates
924	0720000248	07	37310	5781	1/21/2028	Facilities
925	0720000249	07	37300	5780	10/15/2027	Facilities
926	0721000032	07	37390	5786	9/14/2029	Roadway Preservation
927	0721000047	07	37430	5789	3/30/2027	Roadway Preservation
928	0721000063	07	37520	5794	11/11/2027	Roadway Preservation
929	0721000064	07	37530	5795	10/5/2026	Roadway Preservation
930	0721000067	07	37540	5796	6/14/2028	Roadway Preservation
931	0721000082	07	37580	5799	12/23/2030	Major Damage Restoration
932	0721000094	07	37630	5801	12/16/2026	Roadway Preservation
933	0721000103	07	37640	5802	12/18/2026	Roadway Preservation
934	0721000165	07	37760	5854	11/4/2025	Collision Reduction
935	0721000246	07	37960	6217	6/15/2029	Mandates
936	0721000247	07	37990	6027	5/15/2029	Mandates
937	0721000249	07	38030	6196	12/30/2027	Mandates
938	0721000250	07	38040	6018	3/28/2029	Mandates
939	0721000254	07	37930	5973	5/15/2029	Mandates
940	0721000262	07	38140	5870	8/2/2027	Collision Reduction
941	0722000005	07	0W350	5919	9/19/2024	Bridge Preservation
942	0722000008	07	0W370	5921	7/25/2024	Bridge Preservation
943	0722000031	07	3393U	5914	7/14/2025	Mandates
944	0722000044	07	35111	5412B	10/14/2026	Mobility
945	0722000071	07	3203U	5971	12/28/2027	Roadway Preservation
946	0722000129	07	3255U	5946	10/5/2026	Roadway Preservation
947	0722000144	07	38420	5939	3/25/2030	Major Damage Restoration
948	0722000204	07	38710	5964	3/6/2026	Mandates
949	0722000209	07	38730	5967	3/15/2027	Major Damage Restoration
950	0722000235	07	38790	5977	4/23/2026	Bridge Preservation

Index No.	Drain at ID	District	EA	PPNO	CCA Date	Pro grama
951	<b>Project ID</b> 0722000308	07	35112	5412C	10/14/2026	Program  Mobility
952	0722000334	07	39020	6024	7/30/2027	Bridge Preservation
953	0723000011	07	39060	6033	6/3/2027	Collision Reduction
954	0723000023	07	35031	6029	5/14/2027	Mobility
955	0723000024	07	35032	6030	9/13/2027	Mobility
956	0723000025	07	35033	6031	5/14/2027	Mobility
957	0723000080	07	2XA60	5888	4/26/2024	Major Damage Restoration
958	0723000084	07	2XC60	6003	12/20/2024	Major Damage Restoration
959	0723000086	07	2XC70	6004	6/28/2024	Major Damage Restoration
960	0723000089	07	2XE20	6009	4/30/2024	Major Damage Restoration
961	0723000090	07	2XE00	6007	12/13/2024	Major Damage Restoration
962	0723000070	07	2XE10	6008	12/20/2024	Major Damage Restoration
963	0723000071	07	2XE60	6013	12/13/2024	Major Damage Restoration
964	0723000105	07	2XF00	6056	12/13/2024	Major Damage Restoration
965	0723000103	07	2XF70	6063	12/20/2024	Major Damage Restoration
966	0723000127	07	2XG00	6066	4/30/2024	Major Damage Restoration
967	0723000143	07	2XG30	6069	12/20/2024	Major Damage Restoration
968	0723000150	07	2XG60	6072	12/20/2024	Major Damage Restoration
969	0723000132	07	2XG70	6073	12/20/2024	Major Damage Restoration
970	0723000138	07	2XG80	6074	12/20/2024	-
970	0723000187	07	2XH70	6089	6/28/2024	Major Damage Restoration
972	0723000281	07	2XII/0	6095	6/28/2024	Major Damage Restoration
972	0723000293	07	2XJ30 2XH80	6090	6/28/2024	Major Damage Restoration
973 974	08120000294	08	0R170	3007X		Major Damage Restoration  Collision Reduction
				3007 X	2/9/2026	
975	0812000067 0812000076	08 08	0R380		2/1/2030	Bridge Preservation  Facilities
976			0R420	3005R	7/22/2024	
977	0812000110 0812000332	08	0G690	0181J	1/14/2025	Roadway Preservation
978		08	1C570	3001W	2/3/2025	Mandates  Callisian Reduction
979	0812000343	08	1C680	3002C	6/30/2025	Collision Reduction
980	0813000003	08	1C720	3002E	9/4/2024	Collision Reduction
981	0813000047	80	1C850	0050P	2/27/2026	Collision Reduction
982	0813000178	08	1E140	3010X	9/8/2026	Collision Reduction
983	0813000213	08	0J851	0238P	2/3/2025	Bridge Preservation
984	0813000215	80	1E340	3008E	7/7/2025	Mandates Callina Badadia
985	0814000215	08	1F400	3007L	3/2/2028	Collision Reduction
986	0815000034	08	1F730	3002S	9/4/2024	Bridge Preservation
987	0815000173	08	1G200	3004C	12/20/2027	Roadway Preservation
988	0815000184	80	0G691	0184C	9/13/2024	Roadway Preservation
989	0815000192	80	1G280	3006C	3/29/2024	Bridge Preservation
990	0815000218	80	0G850	0049T	10/5/2029	Roadside Preservation
991	0815000244	80	0K122	3003U	7/1/2025	Roadway Preservation
992	0816000001	08	1G470	3005Q	12/27/2025	Bridge Preservation
993	0816000043	80	1G630	3008G	2/2/2026	Roadway Preservation

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Index No.	<b>Project ID</b> 0816000046	<b>District</b> 08	<b>EA</b> 1G640	<b>PPNO</b> 3009H	10/6/2025	Program  Roadway Preservation
995	0816000048	08	1G660	3007F	3/2/2028	Roadway Preservation
996	0816000079	08	1G830	30071 3008K	2/14/2025	Bridge Preservation
997	0816000077	08	1C072	3008C	5/1/2026	Roadway Preservation
998	0816000086	08	1C072	3008A	8/3/2026	Roadway Preservation
999	0816000087	08	1C081	3008Y	11/1/2024	Roadway Preservation
1000	0816000098	08	1G880	3007J	2/3/2025	Collision Reduction
1000	0816000099	08	1G890	30073 3007Q	8/8/2024	Collision Reduction
1001	0816000077	08	1H060	3008L	2/3/2025	Roadway Preservation
1002	0816000130	08	49612	0043L	8/5/2026	Mobility
1003	0816000143	08	1H200	3008N	1/2/2025	Bridge Preservation
						<u> </u>
1005	0817000006	08	1H290	3006J	8/20/2024	Major Damage Restoration
1006	0817000028	80	1H380	3008R	2/28/2028	Roadside Preservation
1007	0817000032	80	1H390	3006U	7/1/2025	Mobility
1008	0817000075	80	0E33U	3003N	1/2/2025	Mobility
1009	0817000142	08	1H850	3008T	7/24/2024	Collision Reduction
1010	0817000237	80	1J200	3010J	4/2/2024	Collision Reduction
1011	0817000240	08	1J210	3009R	8/1/2024	Bridge Preservation
1012	0818000002	08	1J230	3011A	9/8/2025	Mobility
1013	0818000012	80	1J260	3011E	11/1/2025	Roadway Preservation
1014	0818000014	80	1J270	3011F	7/31/2026	Roadway Preservation
1015	0818000015	80	1J290	3011H	7/9/2026	Roadway Preservation
1016	0818000016	80	1J300	3011J	8/3/2026	Roadway Preservation
1017	0818000017	80	1J320	3011L	1/4/2027	Facilities
1018	0818000018	80	1J310	3011K	3/2/2027	Roadway Preservation
1019	0818000019	80	1J330	3011M	7/1/2026	Roadside Preservation
1020	0818000043	80	1J450	30118	10/8/2026	Roadway Preservation
1021	0818000055	80	1J470	3011Q	7/1/2025	Bridge Preservation
1022	0818000069	08	1J540	3011R	4/4/2025	Collision Reduction
1023	0818000070	80	1J550	3012A	3/4/2026	Major Damage Restoration
1024	0818000084	80	1J580	3011C	8/1/2024	Sustainability and Miscellaneous
1025	0818000086	80	1J630	3011U	3/4/2025	Roadway Preservation
1026	0818000088	80	1J640	3011V	7/7/2027	Roadway Preservation
1027	0818000089	08	1J650	3011W	7/7/2027	Roadway Preservation
1028	0818000090	80	1J670	3012C	7/31/2024	Mandates
1029	0818000094	08	1J680	3012E	2/5/2026	Mandates
1030	0818000097	80	1J700	3012H	6/5/2025	Mobility
1031	0818000098	08	1J710	3012J	4/3/2025	Bridge Preservation
1032	0818000099	08	1J720	3012K	3/19/2026	Roadway Preservation
1033	0818000102	08	1J610	3011Y	3/6/2026	Roadway Preservation
1034	0818000121	08	1J840	3012M	2/11/2026	Mobility
1035	0818000122	08	1J850	3012N	7/1/2027	Mobility
1036	0818000123	08	1J860	3012P	4/30/2026	Mobility

		5		<b>DD110</b>	004.5.1	
<b>Index No.</b> 1037	<b>Project ID</b> 0818000124	<b>District</b> 08	<b>EA</b> 1J870	<b>PPNO</b> 3012F	10/1/2025	Program  Mandates
1037	0818000124	08	1J910	3012F	1/2/2026	Mobility
1036	0819000031	08	13910 1K400	3012Q 3013F	2/16/2027	Mobility
1039	0819000031	08	1K460	3013F	7/29/2024	Collision Reduction
1040	0819000043	08	1K490	3013W	8/2/2027	
					1 1	Roadside Preservation
1042	0819000090 0819000122	80	1K690	3016R 3014Q	12/10/2027	Collision Reduction
1043		08	1K960	3014Q 3014F	3/4/2027	Mobility
1044	0819000126	80	1K870		4/6/2028	Mobility
1045	0819000129	08	1K860	3014G	8/2/2027	Roadway Preservation
1046	0819000130	08	1K940	3014N	11/2/2026	Roadway Preservation
1047	0819000141	08	1L060	3014U	9/1/2026	Facilities
1048	0819000152	08	1L150	3015J	12/6/2027	Roadway Preservation
1049	0819000155	08	1L090	3015A	11/4/2027	Roadway Preservation
1050	0819000156	08	1L100	3015C	9/1/2027	Roadway Preservation
1051	0819000158	80	1L170	3015L	9/1/2027	Roadway Preservation
1052	0819000159	80	1L140	3015H	9/3/2027	Roadway Preservation
1053	0819000162	80	1L180	3015M	6/1/2027	Roadway Preservation
1054	0819000167	08	1L240	3015T	8/3/2026	Roadway Preservation
1055	0820000026	08	1L320	3015Y	9/1/2027	Roadside Preservation
1056	0820000076	08	1L420	3016F	7/3/2028	Roadway Preservation
1057	0820000089	80	1L510	3016M	7/3/2026	Bridge Preservation
1058	0820000090	80	1L520	3016L	12/15/2027	Bridge Preservation
1059	0820000092	80	1L530	3016N	4/3/2028	Bridge Preservation
1060	0820000156	08	1L800	3017K	3/9/2028	Bridge Preservation
1061	0820000160	08	1L810	3017L	9/8/2026	Collision Reduction
1062	0820000161	08	1L820	3017J	7/3/2028	Roadway Preservation
1063	0820000162	08	1L830	3017G	8/1/2029	Bridge Preservation
1064	0821000009	80	1L890	3017R	5/4/2026	Collision Reduction
1065	0821000048	80	1L980	3017T	9/30/2024	Major Damage Restoration
1066	0821000070	08	1M080	3019X	12/3/2027	Collision Reduction
1067	0821000091	08	1M040	3020J	10/2/2025	Collision Reduction
1068	0821000140	08	1M560	3019V	12/1/2027	Collision Reduction
1069	0821000143	08	1M580	3019G	7/1/2024	Bridge Preservation
1070	0821000144	08	1M590	3019H	2/18/2025	Bridge Preservation
1071	0822000036	08	1M740	3020S	12/1/2025	Collision Reduction
1072	0822000090	08	1C083	3019K	7/1/2026	Roadway Preservation
1073	0822000111	08	1H991	3019P	11/2/2026	Collision Reduction
1074	0822000112	08	1H992	3019Q	11/2/2026	Collision Reduction
1075	0822000142	08	1C08U	3019W	7/1/2026	Roadway Preservation
1076	0823000021	08	1N590	3021K	10/31/2025	Sustainability and Miscellaneous
1077	0823000067	08	1N930	3020W	4/30/2024	Major Damage Restoration
1078	0823000068	08	1N940	3020X	4/2/2024	Major Damage Restoration
1079	0823000101	08	1P150	3021C	6/28/2024	Major Damage Restoration

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1080	0823000105	08	1P190	3021F	4/30/2024	Major Damage Restoration
1081	0823000157	08	1P310	30218	4/2/2024	Major Damage Restoration
1082	0824000058	08	1P630	3022L	4/2/2024	Major Damage Restoration
1083	0824000059	08	1P640	3022M	4/2/2024	Major Damage Restoration
1084	0916000006	09	36640	2624	10/15/2024	Collision Reduction
1085	0916000021	09	36680	2641	9/30/2025	Mandates
1086	0916000032	09	36750	2634	7/15/2024	Facilities Facilities
1087	0917000011	09	36800	2460	7/30/2025	Collision Reduction
1088	0918000015	09	37430	2645	10/24/2027	Mandates
1089	0918000017	09	37450	2647	9/1/2025	Mandates
1090	0918000018	09	37460	2648	12/31/2026	Roadway Preservation
1091	0918000019	09	37470	2653	11/15/2025	Roadway Preservation
1092	0918000020	09	37480	2649	4/25/2027	Facilities
1093	0918000036	09	37520	2654	5/20/2028	Roadway Preservation
1094	0919000002	09	37880	2669	1/15/2025	Roadway Preservation
1095	0919000004	09	37900	2671	11/22/2025	Roadway Preservation
1096	0919000005	09	37910	2667	11/12/2025	Roadway Preservation
1097	0919000006	09	37920	2668	11/4/2026	Roadway Preservation
1098	0919000009	09	37950	2662	1/15/2025	Facilities
1099	0919000069	09	38330	2685	1/7/2030	Roadway Preservation
1100	0919000070	09	38380	2679	11/1/2027	Roadway Preservation
1101	1012000002	10	0K130	2680	11/3/2025	Roadway Preservation
1102	1012000316	10	0G830	3122	4/4/2025	Bridge Preservation
1103	1013000008	10	0X740	3288	12/17/2027	Bridge Preservation
1104	1013000009	10	0X750	3134	6/30/2024	Collision Reduction
1105	1013000010	10	0X760	3299	11/16/2028	Bridge Preservation
1106	1013000243	10	0Y130	3074	6/15/2024	Collision Reduction
1107	1013000264	10	0V480	3132	7/8/2025	Major Damage Restoration
1108	1014000097	10	1C270	3144	3/30/2026	Roadside Preservation
1109	1014000100	10	08680	3142	6/20/2024	Roadway Preservation
1110	1014000144	10	1C170	3089	5/31/2024	Roadway Preservation
1111	1014000146	10	1C330	3146	1/2/2025	Mobility
1112	1015000008	10	0Y770	3252	12/31/2024	Roadway Preservation
1113	1015000037	10	1C800	3113	5/30/2024	Bridge Preservation
1114	1015000128	10	0X751	3247	7/31/2024	Collision Reduction
1115	1016000025	10	0Y780	3167	7/2/2024	Roadway Preservation
1116	1016000047	10	1F320	3517	2/2/2027	Roadway Preservation
1117	1016000053	10	1F400	3250	7/1/2024	Mobility
1118	1016000077	10	1F180	3274	4/25/2026	Mobility
1119	1017000004	10	0X752	3219	11/29/2024	Collision Reduction
1120	1017000013	10	1G420	3241	4/17/2024	Mandates
1121	1017000021	10	1C960	3230	6/14/2024	Mobility
1122	1017000022	10	1E610	3229	8/15/2024	Roadway Preservation

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1123	Project ID 1017000057	10	1H010	3434	10/8/2027	Program  Mobility
1124	1017000154	10	1H500	3255	8/30/2024	Bridge Preservation
1125	1017000171	10	0Q210	0167	12/24/2025	Roadway Preservation
1126	1017000175	10	1H020	3438	9/30/2027	Mobility
1127	1017000177	10	0T69U	3447	8/14/2026	Mobility
1128	1017000178	10	1C050	3277	12/15/2026	Roadway Preservation
1129	1017000179	10	1F250	3411	10/26/2026	Roadway Preservation
1130	1017000180	10	1F720	3488	8/30/2027	Roadway Preservation
1131	1017000181	10	1G620	3409	6/16/2026	Roadway Preservation
1132	1017000183	10	1H200	3401	3/5/2027	Bridge Preservation
1133	1017000184	10	1H560	3433	10/16/2028	Facilities
1134	1017000185	10	1H360	3276	10/30/2026	Bridge Preservation
1135	1017000187	10	1H600	3475	7/31/2024	Mandates
1136	1017000190	10	1H280	3420	12/30/2024	Bridge Preservation
1137	1017000203	10	1H510	3407	10/28/2024	Collision Reduction
1138	1018000001	10	1G580	3256	7/9/2027	Mandates
1139	1018000007	10	1F960	3422	8/15/2025	Mobility
1140	1018000013	10	1G270	3435	10/30/2026	Mandates
1141	1018000039	10	1H350	3296	9/12/2027	Collision Reduction
1142	1018000164	10	0E531	3067A	12/31/2024	Roadway Preservation
1143	1018000271	10	0J720	1044	9/10/2027	Roadway Preservation
1144	1018000271	10	1C380	3474	11/16/2024	Collision Reduction
1145	1018000272	10	1E300	3427	11/20/2024	Roadway Preservation
1146	1018000274	10	1E980	3425	12/1/2027	Roadway Preservation
1147	1018000271	10	1G020	3436	3/2/2027	Mobility
1148	1018000276	10	1G250	3441	5/19/2025	Mandates
1149	1018000277	10	1H700	3429	6/15/2028	Mandates
1150	1018000282	10	1H650	3428	5/3/2027	Roadside Preservation
1151	1018000283	10	1F970	3443	3/16/2026	Mobility
1152	1018000284	10	0V690	3439	12/30/2026	Roadway Preservation
1153	1019000020	10	3A721	5431Y	11/2/2026	Roadway Preservation
1154	1019000055	10	1J820	3476	10/15/2025	Collision Reduction
1155	1019000059	10	1K620	3466	5/14/2025	Collision Reduction
1156	1019000084	10	1K460	3477	12/17/2025	Collision Reduction
1157	1019000164	10	1K820	3494	5/29/2026	Collision Reduction
1158	1019000165	10	1K840	3490	11/30/2025	Collision Reduction
1159	1020000076	10	0X461	3133A	11/30/2031	Bridge Preservation
1160	1020000077	10	0X462	3133B	5/15/2034	Bridge Preservation
1161	1020000084	10	1L260	3509	5/20/2025	Collision Reduction
1162	1020000085	10	1L630	3503	8/15/2024	Collision Reduction
1163	1020000086	10	1L870	3498	12/29/2025	Collision Reduction
1164	1020000099	10	0P923	0280B	6/28/2024	Major Damage Restoration
1165	1020000103	10	1L280	3492	9/19/2025	Collision Reduction

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1166	1020000159	10	0S751	3138A	6/1/2028	Roadway Preservation
1167	1020000166	10	0\$681	3142A	1/3/2028	Roadway Preservation
1168	1020000171	10	1L660	3511	10/6/2028	Roadway Preservation
1169	1020000176	10	1L410	3495	10/29/2027	Roadway Preservation
1170	1020000177	10	1M480	3496	5/28/2027	Roadway Preservation
1171	1020000178	10	1H230	3526	10/29/2027	Bridge Preservation
1172	1020000179	10	1L860	3515	7/2/2026	Mobility
1173	1020000182	10	1M430	3527	5/19/2027	Facilities
1174	1020000183	10	1L310	3510	7/15/2024	Collision Reduction
1175	1020000188	10	1M170	3506	1/31/2025	Collision Reduction
1176	1020000189	10	1M470	3486	8/12/2024	Major Damage Restoration
1177	1020000190	10	1L340	3501	3/30/2026	Mobility
1178	1020000191	10	1J510	3493	7/15/2026	Mobility
1179	1020000192	10	1L890	3516	1/7/2027	Mobility
1180	1021000012	10	1M590	7546	10/15/2025	Roadway Preservation
1181	1021000168	10	1N330	3540	12/3/2027	Collision Reduction
1182	1021000169	10	1N340	3560	9/27/2027	Collision Reduction
1183	1022000024	10	1N760	3531	6/15/2024	Bridge Preservation
1184	1022000025	10	1N770	3533	10/30/2024	Bridge Preservation
1185	1022000026	10	1N780	3534	9/30/2024	Bridge Preservation
1186	1112000143	11	41140	1141	12/18/2024	Collision Reduction
1187	1112000144	11	41150	1142	9/27/2024	Collision Reduction
1188	1112000157	11	41190	1251	12/22/2025	Collision Reduction
1189	1115000173	11	42200	1203	2/24/2025	Mandates
1190	1115000180	11	42230	1247	7/31/2025	Roadway Preservation
1191	1116000059	11	42370	1255	5/2/2024	Roadway Preservation
1192	1116000061	11	42380	1257	4/7/2025	Roadway Preservation
1193	1116000068	11	42480	1188	1/23/2025	Roadway Preservation
1194	1116000125	11	42650	1218	4/25/2025	Sustainability and Miscellaneous
1195	1116000154	11	42710	1227	5/17/2024	Mandates
1196	1117000038	11	42880	1244	5/15/2029	Roadside Preservation
1197	1117000045	11	42900	1248	8/21/2025	Mandates
1198	1118000001	11	43019	1315	5/17/2027	Roadway Preservation
1199	1118000029	11	43023	1311	12/12/2030	Roadway Preservation
1200	1118000033	11	43024	1310	4/7/2026	Roadway Preservation
1201	1118000079	11	43025	1302	9/24/2027	Roadway Preservation
1202	1118000083	11	43026	1306	6/19/2028	Roadway Preservation
1203	1118000084	11	43027	1307	3/20/2028	Roadway Preservation
1204	1118000095	11	43031	1314	12/26/2028	Roadway Preservation
1205	1118000099	11	43030	1318	8/15/2024	Collision Reduction
1206	1118000102	11	43032	1309	11/19/2027	Mobility
1207	1118000104	11	43034	1303	1/22/2031	Roadway Preservation
1208	1118000109	11	43036	1313	4/27/2026	Roadway Preservation

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Index No.	Project ID 1118000114	District	43038	1308	1/21/2028	Program  Roadway Preservation
1210	1118000117	11	43043	1339	1/21/2025	Bridge Preservation
1211	1118000204	11	43044	1329	6/6/2024	Bridge Preservation
1212	1118000260	11	43048	1355	12/1/2025	Mobility
1213	1119000008	11	43051	1350	12/20/2024	Roadway Preservation
1214	1119000045	11	43064	1433	1/9/2025	Mobility
1215	1119000066	11	43067	1245	7/7/2026	Roadside Preservation
1216	1119000161	11	43081	1384	12/23/2026	Roadway Preservation
1217	1119000162	11	43082	1385	12/11/2026	Mobility
1218	1119000193	11	43087	1381	2/1/2029	Bridge Preservation
1219	1119000195	11	43088	1382	9/24/2027	Roadway Preservation
1220	1119000197	11	43089	1383	12/15/2028	Roadway Preservation
1221	1119000198	11	43091	1390	12/28/2027	Roadway Preservation
1222	1119000199	11	43090	1387	7/7/2026	Bridge Preservation
1223	1119000202	11	43093	1400	2/1/2029	Roadway Preservation
1224	1119000204	11	43096	1398	7/1/2027	Facilities
1225	1119000207	11	43097	1399	11/14/2028	Mandates
1226	1119000214	11	43100	1386	3/14/2028	Mandates
1227	1121000047	11	43123	1431	6/30/2025	Mandates
1228	1121000057	11	2N108	1467	6/4/2024	Bridge Preservation
1229	1121000129	11	43127	1434	10/25/2027	Roadway Preservation
1230	1121000265	11	2N142	1468	3/21/2024	Bridge Preservation
1231	1122000004	11	43146	1465	6/29/2028	Roadway Preservation
1232	1122000231	11	43163	1476	11/14/2028	Mobility
1233	1122000232	11	43164	1477	1/8/2027	Roadway Preservation
1234	1123000065	11	43173	1493	1/22/2025	Major Damage Restoration
1235	1123000163	11	43180	1501	7/6/2028	Mandates
1236	1212000053	12	0H047	5502	10/4/2024	Roadway Preservation
1237	1213000097	12	0N060	4793	10/23/2025	Collision Reduction
1238	1214000041	12	0M820	2300	5/29/2025	Mandates
1239	1214000093	12	0N720	4051A	5/6/2024	Collision Reduction
1240	1214000130	12	0N890	4846	12/15/2027	Mobility
1241	1215000024	12	0P030	4218	11/29/2024	Collision Reduction
1242	1215000075	12	0C78U	5054	3/30/2029	Mobility
1243	1215000149	12	0P590	2499A	10/3/2025	Roadway Preservation
1244	1216000002	12	0P680	2330	10/3/2025	Mobility
1245	1216000003	12	0P690	2255	2/2/2026	Mandates
1246	1216000004	12	0P700	2563	5/24/2024	Roadway Preservation
1247	1216000044	12	0P920	28617	10/1/2024	Collision Reduction
1248	1216000097	12	0P42U	2859B	1/31/2025	Mobility
1249	1216000117	12	0Q270	3846B	11/29/2024	Mandates
1250	1216000133	12	0Q360	4792	10/23/2025	Roadway Preservation
1251	1217000003	12	0Q390	3450A	8/31/2024	Bridge Preservation
1252	1217000076	12	0P94U	4794	10/23/2025	Roadway Preservation

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1253	1217000128	12	0Q930	1204	12/26/2024	Program  Bridge Preservation
1254	1218000010	12	0Q970	5040D	5/14/2027	Roadway Preservation
1255	1218000011	12	0Q980	3102A	5/15/2026	Bridge Preservation
1256	1218000011	12	0Q990	2209A	4/1/2026	Collision Reduction
1257	1218000049	12	0R150	3542A	6/28/2024	Collision Reduction
1258	1218000057	12	0H151	2246A	2/2/2026	Roadway Preservation
1259	1218000057	12	0H153	2246B	5/29/2025	Roadway Preservation
1260	1218000062	12	0R170	2285	3/10/2025	Collision Reduction
1261	1218000063	12	0R180	4325	4/18/2024	Collision Reduction
1262	1218000065	12	0R200	2530N	5/1/2024	Roadway Preservation
1263	1218000078	12	0R320	3402B	3/1/2027	Roadway Preservation
1264	1218000081	12	0R330	5040B	3/1/2027	Roadway Preservation
1265	1218000090	12	0R410	2374	4/1/2024	Roadway Preservation
1266	1218000105	12	0P68U	2330A	10/3/2025	Roadway Preservation
1267	1218000117	12	0R560	3959	4/1/2026	Roadway Preservation
1268	1218000117	12	0R570	5094C	3/1/2027	Roadway Preservation
1269	12190000120	12	0R670	2591	1/2/2026	Collision Reduction
1270	1217000014	12	0R680	5242A	7/31/2026	Collision Reduction
1271	1217000017	12	0R740	3207	4/1/2025	Collision Reduction
1271	1219000029	12	0R740 0R730	4507C	12/31/2024	Collision Reduction
1272	1217000027	12	0R750	2860F	5/8/2025	Collision Reduction
1273	1219000035	12	0P69U	2257	2/2/2026	Mandates
1274	1219000033	12	0M82U	2300	5/29/2025	Mandates
1275	1219000054	12	0R920	4364	10/1/2024	Collision Reduction
1277	1219000034	12	0R970	2531H	10/1/2024	Roadway Preservation
1277	1217000075	12	0P671	2859C	5/12/2025	Mobility
1279	1217000073	12	08080	2982	2/19/2029	Mobility
1277	12190000001	12	0S110	2869B	3/19/2027	Collision Reduction
1281	1219000091	12	0S110 0S140	2385A	7/7/2026	Collision Reduction
1282	1217000078	12	0S140 0S150	5505B	9/30/2025	Major Damage Restoration
1283	1217000077	12	0S170	2564B	4/15/2025	Collision Reduction
1284	1217000102	12	0S170	2977	9/23/2026	Collision Reduction
1285	1220000014	12	0S170 0S280	2627	10/15/2026	Collision Reduction
1286	1220000014	12	03200 0R311	4506F	7/1/2027	Roadway Preservation
1287	1220000021	12	0R311	4506G	3/1/2029	Roadway Preservation
1288	1220000025	12	0R312	4506G 4506H	7/30/2029	Roadway Preservation
1289	1220000025	12	0R313	4506H	1/2/2026	Mobility
1290	1220000027	12	0R314 0R315	4506J	1/2/2028	Mobility
1290	1220000027	12	0S310	2819	2/27/2026	Collision Reduction
1291	1220000038	12	0\$310 0\$330	3747B	6/1/2026	Collision Reduction
1292	1220000043	12	0\$330 0\$380	2676A	8/10/2027	Roadway Preservation
1293	1220000058	12	0\$380 0\$500	2834B		Roadway Preservation  Roadway Preservation
	1220000081				2/3/2028	, , , , , , , , , , , , , , , , , , ,
1295	1220000084	12	0P031	4218B	4/3/2028	Collision Reduction

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1296	1220000085	12	0\$520	2962	10/1/2027	Collision Reduction
1297	1220000087	12	0\$530	3795	11/26/2025	Collision Reduction
1298	1221000020	12	0\$690	2860V	7/30/2025	Collision Reduction
1299	1221000021	12	0\$700	2947	4/24/2026	Collision Reduction
1300	1221000034	12	0S750	2208A	7/9/2025	Mandates
1301	1221000045	12	0\$840	2860Z	9/18/2026	Collision Reduction
1302	1221000088	12	OT020	2870A	8/17/2029	Collision Reduction
1303	1222000004	12	0T120	3759A	12/13/2024	Bridge Preservation
1304	1222000009	12	OT160	3172A	8/16/2027	Collision Reduction
1305	1222000012	12	0\$051	2590A	1/5/2027	Roadway Preservation
1306	1222000013	12	0S052	2590B	5/12/2028	Roadway Preservation
1307	1222000024	12	0T240	5495C	3/31/2028	Major Damage Restoration
1308	1222000083	12	0T730	5498	10/20/2029	Major Damage Restoration

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