## **Attachment 1**

Amendment 10 - Summary of Programming Changes

Project Details (CTIPS existing and New)

### Summary of Changes 2025 FSTIP - Rural Non-MPO Areas Amendment #10 (Dollars x \$1,000)

| Proj # | Existing<br>or New<br>Project | COUNTY  | CTIPS ID | PROJECT TITLE               | DESCRIPTION OF CHANGE                          | Phase | CTIPS Fund<br>Source | Prior CTIPS<br>Entry | New CTIPS<br>Entry | % of<br>Change | FFY   | Fund Source | Net Increase/<br>Decrease (All<br>Fund Sources) |  |
|--------|-------------------------------|---------|----------|-----------------------------|--|-------|----------------------|----------------------|--------------------|----------------|-------|-------------|---|--|
| 1      | New                           | Various |          | •                           | Program a new project statewide for a total of | CON   | Other Fed-TAP        | -                    | 5,753              | 100%           | 24/25 | TAP         | 5,753   |  |
|        |                               |         |          | (TAI ) Technical Assistance | \$22 million in various Federal Fiscal Years   | CON   | Other State-ATP-SHA  | ,                    | 1,438              |                | 24/25 | ATP-SHA     | 1,438   |  |
|        |                               |         |          | Program                     |  | CON   | Other Fed-TAP        | 1                    | 5,753              |                | 25/26 | TAP         | 5,753   |  |
|        |                               |         |          |                             |  | CON   | Other State-ATP-SHA  | -                    | 1,438              |                | 25/26 | ATP-SHA     | 1,438   |  |
|        |                               |         |          |                             |  | CON   | Other Fed-TAP        | 1                    | 5,753              |                | 26/27 | TAP         | 5,753   |  |
|        |                               |         |          |                             |  | CON   | Other State-ATP-SHA  | 1                    | 1,438              |                | 26/27 | ATP-SHA     | 1,438   |  |
|        |                               |         |          |                             |  | CON   | Other Fed-TAP        | ı                    | -                  |                | 27/28 | TAP         | -   |  |
|        |                               |         |          |                             |  | CON   | Other State-ATP-SHA  | 1                    | -                  |                | 27/28 | ATP-SHA     | -   |  |

TOTAL \$ 21,573

| Financial Table Fund Types | FF | Y 24/25 | FFY 25/26   |    | FFY 26/27 | FFY 27/28 | Total        |
|----------------------------|----|---------|-------------|----|-----------|-----------|--------------|
| ATP-SHA                    | \$ | 1,438   | \$<br>1,438 | \$ | 1,438     | \$<br>-   | \$<br>4,314  |
| TAP                        | \$ | 5,753   | \$<br>5,753 | \$ | 5,753     | \$<br>-   | \$<br>17,259 |
| Grand Total                | Ġ  | 7 191   | \$<br>7.191 | ¢  | 7.191     | \$        | \$<br>21 573 |

### Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Thousands)

Project 1- New

**BEYOND** 

BEYOND

TOTAL

4,314

4,314

TOTAL

21,573 21,573

**State Highway System** 

| DIST:<br>VA<br>CT PROJEC<br>COUNTY:<br>Various Cou |                        | PPNO:         | :<br>!<br>! | CTIPS ID:<br>230-0000-05<br>MPO ID.:<br>RURAL<br>PM: | 35       | TITLE (DESCRIF<br>Transportation A<br>Assistance Prog<br>U.S.C. 133(h)(6)<br>Guidance adopte<br>Administration in<br>technical assista<br>that they can effe<br>aside funds) | Iternative Furam (Project<br>(C) and Traned by the Fed<br>2022, Caltrance to local p | in accordanc<br>sportation Al<br>leral Highway<br>ins, is require<br>public agenci | e with 23<br>ternatives (TA)<br>y<br>ed to provide<br>es to ensure | MPO Ap<br>State Ap<br>Federal<br>EPA TAI | rv:<br>Aprv:  | EXEMPT CATI    | EGORY          |           |
|--|------------------------|---------------|-------------|--|----------|--|--|--|--|--|---------------|----------------|----------------|-----------|
|  | ITING AGEN<br>MANAGER: |               |             |  |          | PHONE: (916  | ) 261-21   | 17   |  | EMAIL:                                   | shalini.char  | ndra@dot.ca.go | DV             |           |
| PROJECT V  | VERSION HI             | STORY (Pri    | nted Ver    | sion is Shad   | ed)      |  |  |  |  | ı  | Dollars in Th | ousands - Tota | al For Project |           |
| Version  | Status                 | Date          |             | Updated  | Ву       | Change Reaso   | <u>on</u>  |  | Amend  | l No.                                    |               | Prog Con       | Prog RW        | <u>PE</u> |
| 1  | Active                 | 06/25/202     | 25          | MPOAG  | ACE      | Amendment - I  | New Project  |  |  | 10                                       |               | 21,573         |                |           |
| * Other Fed -                                      | -                      |               |             |  |          | PRIOR  | 24-25  | 25-26  | 26-27  | 27-28                                    | 28-29         | 29-30          | BEYOND         | TOTAL     |
| Other reu -  |                        |               |             |  |          |  |  |  |  |  |               |                |                |           |
|  | ne 1 of 2              |               |             |  | PE       |  |  |  |  |  |               |                |                |           |
| * Fund Source                                      |                        |               |             |  | PE<br>RW |  |  |  |  |  |               |                |                |           |
| * Fund Source * Fund Type:                         |                        | ion Alternati | ves Prog    | gram (TAP)   |          |  | 5,753  | 5,753  | 5,753  |  |               |                |                | 17,259    |

24-25

1,438

1,438

24-25

7,191

7,191

25-26

1,438

1,438

25-26

7,191

7,191

26-27

1,438

1,438

26-27

7,191

7,191

27-28

27-28

28-29

28-29

29-30

29-30

PRIOR

PRIOR

\* Other State -

\* Fund Source 2 of 2

\* Funding Agency:

Project Total:

\* Fund Type: Active Transportation Program - SHA

PΕ

RW

CON

Total:

PΕ RW CON

Total:

## **Attachment 2**

**Updated Financial Summary Tables** 

|                 |  | N<br>O FY:           | 2025                 | FY:                 |                     | 4 YEAR (FTIP Perio |                      | FY                   | 2028              |            |
|-----------------|--|----------------------|----------------------|---------------------|---------------------|--------------------|----------------------|----------------------|-------------------|------------|
|                 | Funding Source   | T Amen               | dment                | Amen                | dment               | Amen               | dment                | Amer                 | ndment            | TOTAL      |
|                 |  | S Prior<br>No. 9     | Current<br>No. 10    | Prior<br>No. 9      | Current<br>No. 10   | Prior<br>No. 9     | Current<br>No. 10    | Prior<br>No. 9       | Current<br>No. 10 | CURRENT    |
|                 | Sales Tax  |                      |                      |                     |                     |                    |                      |                      |                   |            |
|                 | City<br>County   |                      |                      |                     |                     |                    |                      |                      |                   |            |
|                 | Gas Tax  |                      |                      |                     |                     |                    |                      |                      |                   |            |
|                 | Gas Tax (Subventions to Cities)  |                      |                      |                     |                     |                    |                      |                      |                   |            |
|                 | Gas Tax (Subventions to Counties) Other Local Funds  | \$2,832              | \$2,832              | \$230               | \$230               | \$193              | \$193                |                      |                   | \$3,       |
| LOCAL           | County General Funds   | \$534                | \$534                | \$217               | \$217               | \$180              | \$180                |                      |                   | \$         |
| _               | City General Funds Street Taxes and Developer Fees   | \$48<br>\$2,250      | \$48<br>\$2,250      | \$13                | \$13                | \$13               | \$13                 |                      | +                 | \$2,       |
|                 | RSTP Exchange funds  | 92,200               | Q2,200               |                     |                     |                    |                      |                      |                   | V2,        |
|                 | Transit  |                      |                      |                     |                     |                    |                      |                      |                   |            |
|                 | Transit Fares Other (See Appendix 1)   | \$112,322            | \$112,322            | \$29,906            | \$29,906            | \$1,505            | \$1,505              | \$318                | \$318             | \$144      |
|                 | Local Total  | \$115,154            | \$115,154            | \$30,136            | \$30,136            | \$1,698            | \$1,698              | \$318                |                   | \$147      |
|                 | Tolls  |                      |                      |                     |                     |                    |                      |                      |                   |            |
| ¥.              | Bridge   |                      |                      |                     |                     |                    |                      |                      |                   |            |
| REGIONAL        | Corridor Regional Sales Tax  |                      |                      |                     |                     |                    |                      |                      |                   |            |
| Ä               | Other (See Appendix 2)   |                      |                      |                     |                     |                    |                      |                      |                   |            |
|                 | Regional Total   |                      |                      |                     |                     |                    |                      |                      |                   |            |
|                 | State Highway Operations and Protection Program (SHOPP) 1  | \$933,650            | \$933,650            | \$693,246           | \$693,246           | \$636,348          | \$636,348            | \$560,938            |                   | \$2,824    |
|                 | SHOPP<br>SHOPP Prior   | \$884,687            | \$884,687            | \$693,246           | \$693,246           | \$636,348          | \$636,348            | \$560,938            | \$560,938         | \$2,775    |
|                 | State Minor Program  | \$48,963             | \$48,963             |                     |                     |                    |                      |                      |                   | \$48       |
|                 | State Transportation Improvement Program (STIP) 1  | \$79,684             | \$79,684             | \$45,370            | \$45,370            | \$38,036           | \$38,036             | \$10,155             |                   | \$173      |
|                 | STIP STIP Prior  | \$79,684             | \$79,684             | \$45,370            | \$45,370            | \$38,036           | \$38,036             | \$10,155             | \$10,155          | \$173      |
|                 | State Bond   |                      |                      |                     |                     |                    |                      |                      |                   |            |
| ш               | Proposition 1A (High Speed Passenger Train Bond Program)   |                      |                      |                     |                     |                    |                      |                      |                   |            |
| STATE           | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)  Active Transportation Program (ATP) 1 | \$4,131              | \$4,131              | \$67,703            | \$67,703            | \$32,587           | \$32,587             |                      |                   | \$10       |
|                 | Highway Maintenance (HM) Program <sup>1</sup>  |                      |                      |                     |                     |                    |                      |                      |                   |            |
|                 | Highway Bridge Program (HBP) 1   | \$68,671             | \$68,671             | \$65,537            | \$65,537            | \$21,759           | \$21,759             | \$100,229            | \$100,229         | \$25       |
|                 | Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)  |                      |                      |                     |                     |                    |                      |                      |                   |            |
|                 | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)  |                      |                      |                     |                     |                    |                      |                      |                   |            |
|                 | Local Transportation Climate Adaptation Program (LTCAP) 1  | \$20,846             | \$20,846             | \$30,294            | \$30,294            |                    |                      | ***                  |                   | \$5        |
|                 | Other (See Appendix 3)   | \$107,777            | \$109,215            | \$8,170             | \$9,608             | \$4,750            | \$6,188<br>\$734,918 | \$3,227<br>\$674,549 |                   | \$128      |
|                 | State Total 5307 - Urbanized Area Formula Grants   | \$1,214,759          | \$1,216,197          | \$910,320           | \$911,758           | \$733,480          | \$734,910            | \$074,549            | \$674,349         | \$3,537    |
|                 | 5309 - Fixed Guideway Capital Investment Grants  |                      |                      |                     |                     |                    |                      |                      |                   |            |
|                 | 5309b - New and Small Starts (Capital Investment Grants)   |                      |                      |                     |                     |                    |                      |                      |                   |            |
| ISI             | 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities                                   | \$8,191              | \$8,191              |                     |                     |                    |                      |                      |                   | \$         |
| FEDERAL TRANSIT | 5311 - Formula Grants for Rural Areas  | \$14,800             | \$14,800             |                     |                     |                    |                      |                      |                   | \$1        |
| FR              | 5311f - Intercity Bus  | \$3,723              | \$3,723              |                     |                     |                    |                      |                      |                   | \$         |
| Ē               | 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants  | \$14,936             | \$14,936             |                     |                     |                    |                      |                      | +                 | \$1        |
|                 | FTA Transfer from Prior FTIP   | , ,,,,               | , ,                  |                     |                     |                    |                      |                      |                   |            |
|                 | Other (See Appendix 4)   | \$1,166              | \$1,166              | \$630               | \$630               |                    |                      |                      |                   | \$         |
|                 | Federal Transit Total  Congestion Mitigation and Air Quality (CMAQ) Improvement Program  | \$42,816<br>\$5,125  | \$42,816<br>\$5,125  | \$630<br>\$4,984    | \$630<br>\$4,984    | \$5,419            | \$5,419              | \$5,419              | \$5,419           | \$4<br>\$2 |
|                 | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)   | \$0,125              | \$0,120              | \$1,001             | \$1,501             | \$0,110            | \$0,110              | 40,110               | \$0,110           |            |
|                 | Coordinated Border Infrastructure Program  | Amo                  | AND C                | An c                | An                  | AC                 |                      | A.D                  | 447.05            | -          |
|                 | Federal Lands Access Program Federal Lands Transportation Program  | \$72,586             | \$72,586             | \$7,325             | \$7,325             | \$545              | \$545                | \$17,929             | \$17,929          | \$9        |
|                 | GARVEE Bonds Debt Service Payments   |                      |                      |                     |                     |                    |                      |                      |                   |            |
| >               | Highway Infrastructure Program (HIP)   |                      |                      | ****                | 4005                |                    |                      |                      |                   |            |
| HWA             | High Priority Projects (HPP) and Demo<br>Highway Safety Improvement Program (HSIP)   | \$8,308              | \$8,308              | \$325<br>\$4,442    | \$325<br>\$4,442    |                    |                      | \$5,935              | \$5,935           | \$1        |
| ∃<br>HG         | National Highway Freight Program (NHFP)  | \$19,865             | \$19,865             | *1,1.12             | *:,::=              |                    |                      | ***                  | 70,000            | \$1        |
| FEDERAL HIGHWAY | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)  | ****                 | ****                 |                     |                     |                    |                      |                      |                   |            |
| 臣               | Railway-Highway Crossings Program Recreational Trails Program  | \$200<br>\$2,781     | \$200<br>\$2,781     |                     |                     |                    |                      |                      |                   |            |
|                 | SAFETEA-LU Safe Routes to School (SRTS)  | \$51                 | \$51                 |                     |                     |                    |                      |                      |                   |            |
|                 | Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program  | \$500                | \$500                | \$120               | \$120               |                    |                      |                      | +                 |            |
|                 | Carbon Reduction Program (CRP)   | \$1,167              | \$1,167              | \$493               | \$493               | \$102              | \$102                |                      |                   | \$         |
|                 | Promoting Resilient Operations for Transformative (PROTECT)  Other (see Appendix 5)  | \$2,026<br>\$223,972 | \$2,026<br>\$229,725 | \$4,100<br>\$59,361 | \$4,100<br>\$65,114 | \$4,587            | \$10,340             | \$2,240              | \$2,240           | \$30       |
|                 | Federal Highway Total  | \$336,581            | \$342,334            | \$81,150            | \$86,903            | \$10,653           | \$16,406             | \$31,523             |                   | \$47       |
| RAL<br>L        | Other Federal Railroad Administration (see Appendix 6)   |                      |                      |                     |                     |                    |                      |                      |                   |            |
| FEDERAL<br>RAIL | Federal Railroad Administration Total  |                      |                      |                     |                     |                    |                      |                      |                   |            |
|                 | Federal Total  | \$379,397            | \$385,150            | \$81,780            | \$87,533            | \$10,653           | \$16,406             | \$31,523             | \$31,523          | \$52       |
| E VE            | TIFIA (Transportation Infrastructure Finance and Innovation Act)   |                      |                      |                     |                     |                    |                      |                      |                   |            |
|                 | Other (See Appendix 7)   |                      |                      |                     |                     |                    |                      |                      |                   |            |
| INNOVATIVE      | Innovative Financing Total   |                      |                      |                     |                     |                    |                      |                      |                   |            |

Financial Summary Notes:

1 State Programs that include both state and federal funds.

| Local Other  | FY  | ppendix 1 - Local<br>2025   | Other FY  | 2026  | FY  | 2027   | FY   | 2028             | CURRENT  |
|--|---|---|---|---|---|--|--|------------------|--|
| Local Other  Local Transportation Funds  | Prior<br>\$71.096   | Current<br>\$71.096   | Prior<br>\$9.864  | Current<br>\$9,864  | Prior<br>\$1,255  | Current<br>\$1,255   | Prior<br>\$68  | Current<br>\$68  | TOTAL<br>\$82,283  |
| Local Transportation Funds - Advance Construction Private Funds  | \$40,500<br>\$726   | \$40,500  |   | \$20,042  | \$250   | \$250  | \$250  |                  | \$40,500<br>\$21,268   |
|  |   |   | 4-11-3-   | 4-11-3-   | ,   |  |  |                  |  |
|  |   |   |   |   |   |  |  |                  |  |
| Local Other Total  | \$112,322   |   |   | \$29,906  | \$1,505   | \$1,505  | \$318  | \$318            | \$144,051  |
| Regional Other   |   | pendix 2 - Regiona<br>2025  |   | 2026  | FY:   | 2027   | FY   | 2028             | CURRENT  |
| regional Calci   | Prior   | Current   | Prior   | Current   | Prior   | Current  | Prior  | Current          | TOTAL  |
|  |   |   |   |   |   |  |  |                  |  |
|  |   |   |   |   |   |  |  |                  |  |
|  |   |   |   |   |   |  |  |                  |  |
|  |   |   |   |   |   |  |  |                  |  |
| Regional Other Total   |   |   |   |   |   |  |  |                  |  |
| State Other  | FY  | Appendix 3 - State<br>2025  | Other FY  | 2026  | FY:   | 2027   | FY   | 2028             | CURRENT  |
| Active Transportation Program - SHA Fund   | Prior<br>\$54,485   | Current<br>\$55,923   | Prior<br>\$1,670  | Current<br>\$3,108  | Prior<br>\$4,415  | Current<br>\$5,853   | Prior<br>\$98  | Current<br>\$98  | TOTAL<br>\$64,982  |
| Alternative & Renewable Fuel and Vehicle Tech Fund Public Transportation Account Fund  | \$733<br>\$284  | \$284   | \$471   | \$471   | \$335   | \$335  | \$100  | \$100            | \$1,639<br>\$284   |
| Regional Early Action Planning (REAP) Fund<br>State Cash Fund  | \$75<br>\$313   | \$313   | \$3,029   | \$3,029   |   |  | \$3,029  | \$3,029          | \$75<br>\$6,371  |
| Transit and Intercity Rail Capital Program (TIRCP) Fund<br>CRSSA - STIP  | \$10,000  |   | \$3,000   | \$3,000   |   |  |  |                  | \$10,000<br>\$3,000  |
| SHOPP- G13 Contingency   | \$41,887  | \$41,887  |   |   |   |  |  |                  | \$41,887   |
|  |   |   |   |   |   |  |  |                  |  |
|  |   |   |   |   |   |  |  |                  |  |
|  |   |   |   |   |   |  |  |                  |  |
|  |   |   |   |   |   |  |  |                  |  |
| State Other Total  | \$107,777   | \$109,215   | \$8,170   | \$9,608   | \$4,750   | \$6,188  | \$3,227  | \$3,227          | \$128,238  |
|  |   | ndix 4 - Federal Tra  | nsit Other  | 2020  |   | 2027   | FY   | 2020             | OUDS TO  |
| Federal Transit Other  | Prior   | Current   | Prior   | 2026<br>Current   | Prior   | 2027<br>Current  | Prior  | 2028<br>Current  | CURRENT<br>TOTAL   |
| 5311(b) RTAP   | \$1,166   | \$1,166   | \$630   | \$630   |   |  |  |                  | \$1,796  |
|  |   |   |   |   |   |  |  |                  |  |
|  |   |   |   |   |   |  |  |                  |  |
|  |   |   |   |   |   |  |  |                  |  |
|  |   |   |   |   |   |  |  |                  |  |
|  |   |   |   |   |   |  |  |                  |  |
|  |   |   |   |   |   |  |  |                  |  |
|  |   |   |   |   |   |  |  |                  |  |
|  |   |   |   |   |   |  |  |                  |  |
| Endaral Transit Other Total  | \$1 166   | \$1.166   | \$630   | \$630   |   |  |  |                  | \$1.796  |
| Federal Transit Other Total  | \$1,166<br>Appen  |   |   | \$630   |   |  |  |                  | \$1,796  |
| Federal Transit Other Total  Federal Highway Other   | Appen   | dix 5 - Federal Hig<br>2025   | hway Other  | 2026  | FY:   |  |  | 2028             | CURRENT  |
| Federal Highway Other Advanced Transportation Technology and Innovation Fund   | Appen<br>FY<br>Prior<br>\$2,200   | dix 5 - Federal Hig<br>2025<br>Current<br>\$2,200   | hway Other FY Prior \$3.637   |   |   | 2027<br>Current<br>\$1,437   | FY Prior \$450   | Current          | CURRENT<br>TOTAL<br>\$7,724  |
| Federal Highway Other  Advanced Transportation Technology and Innovation Fund Community Project Funding Congressionally Directed Fund EV Dranger Relainible, Accessibility Accessibility Accessional Fund  | Appen FY Prior \$2,200 \$4,463 \$60,214   | dix 5 - Federal Hig<br>2025<br>Current<br>\$2,200<br>\$4,463<br>\$60,214  | Prior \$3,637   | 2026<br>Current   | FY: Prior \$1,437   | Current  | Prior  | Current<br>\$450 | CURRENT<br>TOTAL<br>\$7,724<br>\$4,463<br>\$61,917   |
| Federal Highway Other  Advanced Transportation Technology and Innovation Fund Community Project Funding Compressionally Directed Fund EV Changer Relability Accessibility  | Appen FY Prior \$2,200 \$4,403 \$60,214 \$96 \$1,000  | dix 5 - Federal Hig<br>2025<br>Current<br>\$2,200<br>\$4,463<br>\$60,214<br>\$96<br>\$1,000   | Prior \$3,637 \$903 \$1,000   | 2026<br>Current<br>\$3,637  | Prior<br>\$1,437  | Current<br>\$1,437   | Prior<br>\$450   | Current<br>\$450 | CURRENT<br>TOTAL<br>\$7,724<br>\$4,463<br>\$61,917<br>\$96<br>\$2,000  |
| Federal Highway Other  Advanced Transportation Technology and Innovation Fund  Community Project Funding Congressionals Directed Fund  ET Changer Reliability & Accessibility Accessivator Fund  EXTRACTION CONTROL OF THE CONTROL OF T | Appen FY Prior \$2,200 \$4,463 \$60,214 \$96 \$1,000 \$2,074 \$149,808  | dix 5 - Federal Hig<br>2025<br>Current<br>\$2,200<br>\$4,463<br>\$60,214<br>\$96<br>\$1,090<br>\$2,074<br>\$149,808   | Prior \$3,637 \$903 \$1,000 \$880   | 2026  Current \$3,637  \$903  \$1,000   | Prior \$1.437 \$560   | \$1,437<br>\$560<br>\$840  | Prior \$450<br>\$240   | \$450<br>\$240   | CURRENT<br>TOTAL<br>\$7,724<br>\$4,463<br>\$61,917<br>\$96<br>\$2,000<br>\$2,074<br>\$151,528  |
| Federal Highway Other Advanced Transportation Technology and Innovation Ford Community Project Funding Compressionally Directed Fund EV Charger Reliability & Accessibility Accessed Fund EV Charger Reliability & Accessibility Accessed Fund Reliability Accessibility Project Fund Reliability Accessibility Fund Reliability Accessibility Fund Reliability Accessibility Fund Reliability Reliability Accessibility Fund Reliability  | Appen FY Prior \$2,200 \$4,463 \$50,214 \$96 \$1,000 \$2,074 \$149,808 \$2,850 \$1,255  | dix 5 - Federal Hig<br>2025<br>Current<br>\$2,200<br>\$4,463<br>\$90,214<br>\$96<br>\$1,000<br>\$2,074<br>\$149,808<br>\$2,850<br>\$1,255   | Prior \$3,637 \$993 \$1,000   | 2026  Current \$3,637  \$903  \$1,000   | Prior<br>\$1,437<br>\$560   | \$1,437<br>\$560   | Prior<br>\$450   | \$450<br>\$240   | CURRENT<br>TOTAL<br>\$1,724<br>\$4,463<br>\$61,917<br>\$96<br>\$2,000<br>\$2,074<br>\$151,528<br>\$59,091<br>\$1,255   |
| Federal Highway Other  Advanced Transportation Technology and Innovation Fund Community Project Funding Congressional Placed Fund EV Charger Rainfally & Accessibility Accessing Fund EV Charger Rainfally & Accessibility Accessing Fund EV Charger Rainfally & Accessibility Accessing Fund Rainfall Rainf | Appen   | dix 5 - Federal Hig<br>2025<br>Current<br>\$2,200<br>\$4,463<br>\$90,214<br>\$96<br>\$1,000<br>\$2,074<br>\$149,808<br>\$2,850<br>\$1,255   | Prior \$3,637 \$903 \$1,000 \$880   | 2026  Current \$3,637  \$903  \$1,000   | Prior \$1.437 \$560   | \$1,437<br>\$560<br>\$840  | Prior \$450<br>\$240   | \$450<br>\$240   | CURRENT<br>TOTAL<br>\$7,724<br>\$4,463<br>\$61,917<br>\$96<br>\$2,000<br>\$2,074<br>\$151,528<br>\$59,091  |
| Federal Highway Other  Advanced Transportation Technology and Innovation Fund Community Project Funding/Corpensional Funder Early EV Charge Relatelity & Accessibility Accessarior Fund Selection Purposer Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Related Publisher Installation PRVIII Program Contrains and Fusion Installations PRVIII Program Environmental Review Implementation Funds POPCIOS  POPCIOS   | Appen FY Prior \$2,200 \$4,463 \$50,214 \$96 \$1,000 \$2,074 \$149,808 \$2,850 \$1,255  | dix 5 - Federal Hig<br>2025<br>Current<br>\$2,200<br>\$4,463<br>\$60,214<br>\$96<br>\$1,000<br>\$2,207<br>\$149,908<br>\$2,850<br>\$1,255<br>\$1,255  | Prior \$3,637 \$903 \$1,000 \$880   | Current<br>\$3,637<br>\$903<br>\$1,000<br>\$880<br>\$52,941   | Prior \$1.437 \$560   | \$1,437<br>\$560<br>\$580<br>\$840<br>\$1,750  | Prior \$450<br>\$240   | \$450<br>\$240   | CURRENT TOTAL \$7,724 \$4,463 \$61,917 \$96 \$2,000 \$2,074 \$151,528 \$59,091 \$1,255 \$12  |
| Federal Highway Other  Advanced Transportation Technology and Innovation Fund Community Project Funding/Corpensional Funder Early EV Charge Relatelity & Accessibility Accessarior Fund Selection Purposer Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Related Publisher Installation PRVIII Program Contrains and Fusion Installations PRVIII Program Environmental Review Implementation Funds POPCIOS  POPCIOS   | Appen FY Prior \$2,200 \$4,463 \$50,214 \$96 \$1,000 \$2,074 \$149,808 \$2,850 \$1,255  | dix 5 - Federal Hig<br>2025<br>Current<br>\$2,200<br>\$4,463<br>\$60,214<br>\$96<br>\$1,000<br>\$2,207<br>\$149,908<br>\$2,850<br>\$1,255<br>\$1,255  | Prior \$3,637 \$903 \$1,000 \$880   | Current<br>\$3,637<br>\$903<br>\$1,000<br>\$880<br>\$52,941   | Prior \$1.437 \$560   | \$1,437<br>\$560<br>\$580<br>\$840<br>\$1,750  | Prior \$450<br>\$240   | \$450<br>\$240   | CURRENT TOTAL \$7,724 \$4,463 \$61,917 \$96 \$2,000 \$2,074 \$151,528 \$59,091 \$1,255 \$12  |
| Federal Highway Other  Advanced Transportation Technology and Innovation Fund Community Project Funding/Corpensional Funder Early EV Charge Relatelity & Accessibility Accessarior Fund Selection Purposer Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Related Publisher Installation PRVIII Program Contrains and Fusion Installations PRVIII Program Environmental Review Implementation Funds POPCIOS  POPCIOS   | Appen FY Prior \$2,200 \$4,463 \$50,214 \$96 \$1,000 \$2,074 \$149,808 \$2,850 \$1,255  | dix 5 - Federal Hig<br>2025<br>Current<br>\$2,200<br>\$4,463<br>\$60,214<br>\$96<br>\$1,000<br>\$2,207<br>\$149,908<br>\$2,850<br>\$1,255<br>\$1,255  | Prior \$3,637 \$903 \$1,000 \$880   | Current<br>\$3,637<br>\$903<br>\$1,000<br>\$880<br>\$52,941   | Prior \$1.437 \$560   | \$1,437<br>\$560<br>\$580<br>\$840<br>\$1,750  | Prior \$450<br>\$240   | \$450<br>\$240   | CURRENT TOTAL \$7,724 \$4,463 \$61,917 \$96 \$2,000 \$2,074 \$151,528 \$59,091 \$1,255 \$12  |
| Federal Highway Other  Advanced Transportation Technology and Innovation Fund Community Project Funding/Corpensional Funder Early EV Charge Relatelity & Accessibility Accessarior Fund Selection Purposer Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Related Publisher Installation PRVIII Program Contrains and Fusion Installations PRVIII Program Environmental Review Implementation Funds POPCIOS  POPCIOS   | Appen FY Prior \$2,200 \$4,463 \$50,214 \$96 \$1,000 \$2,074 \$149,808 \$2,850 \$1,255  | dix 5 - Federal Hig<br>2025<br>Current<br>\$2,200<br>\$4,463<br>\$60,214<br>\$96<br>\$1,000<br>\$2,207<br>\$149,908<br>\$2,850<br>\$1,255<br>\$1,255  | Prior \$3,637 \$903 \$1,000 \$880   | Current<br>\$3,637<br>\$903<br>\$1,000<br>\$880<br>\$52,941   | Prior \$1.437 \$560   | \$1,437<br>\$560<br>\$580<br>\$840<br>\$1,750  | Prior \$450<br>\$240   | \$450<br>\$240   | CURRENT TOTAL \$7,724 \$4,463 \$61,917 \$96 \$2,000 \$2,074 \$151,528 \$59,091 \$1,255 \$12  |
| Federal Highway Other  Advanced Transportation Technology and Innovation Fund Community Project Funding/Corpensional Funder Early EV Charge Relatelity & Accessibility Accessarior Fund Selection Purposer Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Related Publisher Installation PRVIII Program Contrains and Fusion Installations PRVIII Program Environmental Review Implementation Funds POPCIOS  POPCIOS   | Appen FY Prior \$2,200 \$4,463 \$50,214 \$96 \$1,000 \$2,074 \$149,808 \$2,850 \$1,255  | dix 5 - Federal Hig<br>2025<br>Current<br>\$2,200<br>\$4,463<br>\$60,214<br>\$96<br>\$1,000<br>\$2,207<br>\$149,908<br>\$2,850<br>\$1,255<br>\$1,255  | Prior \$3,637 \$903 \$1,000 \$880   | Current<br>\$3,637<br>\$903<br>\$1,000<br>\$880<br>\$52,941   | Prior \$1.437 \$560   | \$1,437<br>\$560<br>\$580<br>\$840<br>\$1,750  | Prior \$450<br>\$240   | \$450<br>\$240   | CURRENT TOTAL \$7,724 \$4,463 \$61,917 \$96 \$2,000 \$2,074 \$151,528 \$59,091 \$1,255 \$12  |
| Federal Highway Other  Advanced Transportation Technology and Innovation Fund Community Project Funding/Corpensional Funder Early EV Charge Relatelity & Accessibility Accessarior Fund Selection Purposer Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Related Publisher Installation PRVIII Program Contrains and Fusion Installations PRVIII Program Environmental Review Implementation Funds POPCIOS  POPCIOS   | Appen FY Prior \$2,200 \$4,463 \$50,214 \$96 \$1,000 \$2,074 \$149,808 \$2,850 \$1,255  | dix 5 - Federal Hig<br>2025<br>Current<br>\$2,200<br>\$4,463<br>\$60,214<br>\$96<br>\$1,000<br>\$2,207<br>\$149,908<br>\$2,850<br>\$1,255<br>\$1,255  | Prior \$3,637 \$903 \$1,000 \$880   | Current<br>\$3,637<br>\$903<br>\$1,000<br>\$880<br>\$52,941   | Prior \$1.437 \$560   | \$1,437<br>\$560<br>\$580<br>\$840<br>\$1,750  | Prior \$450<br>\$240   | \$450<br>\$240   | CURRENT TOTAL \$7,724 \$4,463 \$61,917 \$96 \$2,000 \$2,074 \$151,528 \$59,091 \$1,255 \$12  |
| Federal Highway Other  Advanced Transportation Technology and Innovation Fund Community Project Funding/Corpensional Funder Early EV Charge Relatelity & Accessibility Accessarior Fund Selection Purposer Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Related Publisher Installation PRVIII Program Contrains and Fusion Installations PRVIII Program Environmental Review Implementation Funds POPCIOS  POPCIOS   | Appen FY Prior \$2,200 \$4,463 \$50,214 \$96 \$1,000 \$2,074 \$149,808 \$2,2850 \$1,255   | dix 5 - Federal Hig<br>2025<br>Current<br>\$2,200<br>\$4,463<br>\$60,214<br>\$96<br>\$1,000<br>\$2,207<br>\$149,908<br>\$2,850<br>\$1,255<br>\$1,255  | Prior \$3,637 \$903 \$1,000 \$880   | Current<br>\$3,637<br>\$903<br>\$1,000<br>\$880<br>\$52,941   | Prior \$1.437 \$560   | \$1,437<br>\$560<br>\$580<br>\$840<br>\$1,750  | Prior \$450<br>\$240   | \$450<br>\$240   | CURRENT TOTAL \$7,724 \$4,463 \$61,917 \$96 \$2,000 \$2,074 \$151,528 \$59,091 \$1,255 \$12  |
| Federal Highway Other  Advanced Transportation Technology and Innovation Fund Community Project Funding/Corpensional Funder Early EV Charge Relatelity & Accessibility Accessarior Fund Selection Purposer Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Related Publisher Installation PRVIII Program Contrains and Fusion Installations PRVIII Program Environmental Review Implementation Funds POPCIOS  POPCIOS   | Appen FY Prior \$2,200 \$4,463 \$50,214 \$96 \$1,000 \$2,074 \$149,808 \$2,2850 \$1,255   | dix 5 - Federal Hig<br>2025<br>Current<br>\$2,200<br>\$4,463<br>\$60,214<br>\$96<br>\$1,000<br>\$2,207<br>\$149,908<br>\$2,850<br>\$1,255<br>\$1,255  | Prior \$3,637 \$903 \$1,000 \$880   | Current<br>\$3,637<br>\$903<br>\$1,000<br>\$880<br>\$52,941   | Prior \$1.437 \$560   | \$1,437<br>\$560<br>\$580<br>\$840<br>\$1,750  | Prior \$450<br>\$240   | \$450<br>\$240   | CURRENT TOTAL \$7,724 \$4,463 \$61,917 \$96 \$2,000 \$2,074 \$151,528 \$59,091 \$1,255 \$12  |
| Federal Highway Other  Advanced Transportation Technology and Innovation Fund Community Project Funding/Corpensional Funder Early EV Charge Relatelity & Accessibility Accessarior Fund Selection Purposer Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Related Publisher Installation PRVIII Program Contrains and Fusion Installations PRVIII Program Environmental Review Implementation Funds POPCIOS  POPCIOS   | Appen FY Prior \$2,200 \$4,463 \$50,214 \$96 \$1,000 \$2,074 \$149,808 \$2,2850 \$1,255   | dix 5 - Federal Hig<br>2025<br>Current<br>\$2,200<br>\$4,463<br>\$60,214<br>\$96<br>\$1,000<br>\$2,207<br>\$149,908<br>\$2,850<br>\$1,255<br>\$1,255  | Prior \$3,637 \$903 \$1,000 \$880   | Current<br>\$3,637<br>\$903<br>\$1,000<br>\$880<br>\$52,941   | Prior \$1.437 \$560   | \$1,437<br>\$560<br>\$580<br>\$840<br>\$1,750  | Prior \$450<br>\$240   | \$450<br>\$240   | CURRENT TOTAL \$7,724 \$4,463 \$61,917 \$96 \$2,000 \$2,074 \$151,528 \$59,091 \$1,255 \$12  |
| Federal Highway Other  Advanced Transportation Technology and Innovation Fund Community Project Funding/Corpensional Funder Early EV Charge Relatelity & Accessibility Accessarior Fund Selection Purposer Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Series Represe Program Fund Related Related Publisher Installation PRVIII Program Contrains and Fusion Installations PRVIII Program Environmental Review Implementation Funds POPCIOS  POPCIOS   | Appen FY Prior \$2,200 \$4,463 \$50,214 \$96 \$1,000 \$2,074 \$149,808 \$2,2850 \$1,255   | dix 5 - Federal Hig<br>2025   | hway Other FY Prior \$3,637 \$800 \$1,000 \$52,041                              | Current<br>\$3,637<br>\$903<br>\$1,000<br>\$880<br>\$52,941   | FYY Prior 51,437 5560 5560 5560 5560 5560 5560 5560 556   | \$1,437<br>\$560<br>\$580<br>\$840<br>\$1,750  | Prior \$450<br>\$240   | Current          | CURRENT TOTAL \$7,724 \$4,463 \$61,917 \$96 \$2,000 \$2,074 \$151,528 \$59,091 \$1,255 \$12  |
| Federal Highway Other Advanced Transportation Technology and Invocation Fund Community Project Funding Congressionals Directed Fund EY Changer Relatedly & Accessibility Accession Fund EY Changer Relatedly & Accessibility Accession Fund Congress and Program Fund Congress And Congress Funding Funding COSSA- NOW STP Notional Earlier Vehild Instituture NEVI Program Changer and Fusient Infrastructure (FCE Program Environmental Review Engineering Congress | Appendix 6 - F  | dix 5 - Federal Hig<br>20205<br>Current<br>\$2,200<br>\$3,200<br>\$1,300<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1,000<br>\$1 | hway Other FY Prior   | Current 33.637 Sept. 5803 Sept. 5  | FY: Prior 51.437 55.600 5560 5560 55.750 51.750   | State  | Prior   S450   S240   S240   S1.550   S | Current          | CURRENT TOTAL \$1,724 \$4,43 \$6,1917 \$30 \$2,000 \$2,000 \$3,000 \$1,00  |
| Federal Highway Other  Advanced Transportation Technology and transports Community Preset Fadding/Compressionals Diseted Fand Community Preset Fadding/Compressionals Diseted Fand CY Compres Federal & Accession Fand Regional Hindustructure Accessions Fand CRSSA- NOR STIP Regional Hindustructure Accessions Fand CRSSA- NOR STIP Regional Hindustructure (FEV) Program Compress and Fudera Infrastructure (FEV) Program Compress and Fudera Infrastructure (FEV) Program Controlled Review Infrastructure (FEV) Program Controlled Review Infrastructure (FEV) Transportation Atlematicss Program (TAP)  | Appendix 6 - F  | dix 5 - Federal Hig<br>20205<br>Current<br>\$2,200 2005<br>\$4,645<br>\$4,645<br>\$2,074<br>\$2,074<br>\$3,200<br>\$3,200<br>\$3,200<br>\$3,200<br>\$3,200<br>\$3,200<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,000<br>\$4,00    | hway Other FY Prior   | 2006 Current S3.527 S5.525 S5.  | FYY Prior 51,437 5560 5560 5560 5560 5560 5560 5560 556   | State  | Prior   S450   S240   S240   S1.550   S | Current          | CURRENT TOTAL \$1,724 \$4,433 \$9,191 \$2,000 \$2,001 \$2,001 \$31,002 \$31,002 \$31,002 \$41,202 \$41,202 \$41,202  |
| Federal Highway Other Advanced Transportation Technology and Invocation Fund Community Project Funding Congressionals Directed Fund EY Changer Relatedly & Accessibility Accession Fund EY Changer Relatedly & Accessibility Accession Fund Congress and Program Fund Congress And Congress Funding Funding COSSA- NOW STP Notional Earlier Vehild Instituture NEVI Program Changer and Fusient Infrastructure (FCE Program Environmental Review Engineering Congress | Appendix 6 - F  | dix 5 - Federal Hig<br>20205  | hway Other FY From S3.637 S903 S903 S903 S903 S903 S903 S903 S903               | 2006 Current S3.527 S3.  | FY: 7 1-62 1-62 1-62 1-62 1-62 1-62 1-62 1-62   | St. 637 St. 63 | Prior  | Current          | CURRENT TOTAL \$17.74 \$4.43 \$5.17 \$6.1916 \$2.000 \$2.074 \$15.50 \$15.00 \$1. |
| Federal Highway Other Advanced Transportation Technology and Invocation Fund Community Project Funding Congressionals Directed Fund EY Changer Relatedly & Accessibility Accession Fund EY Changer Relatedly & Accessibility Accession Fund Congress and Program Fund Congress And Congress Funding Funding COSSA- NOW STP Notional Earlier Vehild Instituture NEVI Program Changer and Fusient Infrastructure (FCE Program Environmental Review Engineering Congress | Appendix 6 - F  | dix 5 - Federal Hig<br>20205  | hway Other FY From S3.637 S903 S903 S903 S903 S903 S903 S903 S903               | 2006 Current S3.527 S3.  | FY: 7 1-62 1-62 1-62 1-62 1-62 1-62 1-62 1-62   | St. 637 St. 63 | Prior  | Current          | CURRENT TOTAL \$17.74 \$4.43 \$5.17 \$6.1916 \$2.000 \$2.074 \$15.50 \$15.00 \$1. |
| Federal Highway Other Advanced Transportation Technology and Invocation Fund Community Project Funding Congressionals Directed Fund EY Changer Relatedly & Accessibility Accession Fund EY Changer Relatedly & Accessibility Accession Fund Congress and Program Fund Congress And Congress Funding Funding COSSA- NOW STP Notional Earlier Vehild Instituture NEVI Program Changer and Fusient Infrastructure (FCE Program Environmental Review Engineering Congress | Appendix 6 - F  | dix 5 - Federal Hig<br>20205  | hway Other FY From S3.637 S903 S903 S903 S903 S903 S903 S903 S903               | 2006 Current S3.527 S3.  | FY: 7 1-62 1-62 1-62 1-62 1-62 1-62 1-62 1-62   | St. 637 St. 63 | Prior  | Current          | CURRENT TOTAL \$17.74 \$4.43 \$5.17 \$6.1916 \$2.000 \$2.074 \$15.50 \$15.00 \$1. |
| Federal Highway Other Advanced Transportation Technology and Invocation Fund Community Project Funding Congressionals Directed Fund EY Changer Relatedly & Accessibility Accession Fund EY Changer Relatedly & Accessibility Accession Fund Congress and Program Fund Congress And Congress Funding Funding COSSA- NOW STP Notional Earlier Vehild Instituture NEVI Program Changer and Fusient Infrastructure (FCE Program Environmental Review Engineering Congress | Appendix 6 - F  | dix 5 - Federal Hig<br>20205  | hway Other FY From S3.637 S903 S903 S903 S903 S903 S903 S903 S903               | 2006 Current S3.527 S3.  | FY: 7 1-62 1-62 1-62 1-62 1-62 1-62 1-62 1-62   | St. 637 St. 63 | Prior  | Current          | CURRENT TOTAL \$17.74 \$4.43 \$5.17 \$6.1916 \$2.000 \$2.074 \$15.50 \$15.00 \$1. |
| Federal Highway Other Advanced Transportation Technology and Invocation Fund Community Project Funding/Congressorals/ Directed Fund EY Changer Relatedly & Accessibility Accessible Fund EY Changer Relatedly & Accessibility Accessible Fund EX Community Project Fund CRISSA - NOW STP AND S | Appendix 6 - F  | dix 5 - Federal Hig<br>20205  | hway Other FY From S3.637 S903 S903 S903 S903 S903 S903 S903 S903               | 2006 Current S3.527 S3.  | FY: 7 1-62 1-62 1-62 1-62 1-62 1-62 1-62 1-62   | St. 637 St. 63 | Prior  | Current          | CURRENT TOTAL \$17.74 \$4.43 \$5.17 \$6.1916 \$2.000 \$2.074 \$15.50 \$15.00 \$1. |
| Federal Highway Other Advanced Transportation Technology and Invocation Fund Community Project Funding Congressionals Directed Fund EY Changer Relatedly & Accessibility Accession Fund EY Changer Relatedly & Accessibility Accession Fund Congress and Program Fund Congress And Congress Funding Funding COSSA- NOW STP Notional Earlier Vehild Instituture NEVI Program Changer and Fusient Infrastructure (FCE Program Environmental Review Engineering Congress | Appendix 6 - F FY Prior   | dix 5 - Federal Hig<br>2025<br>Current<br>\$1,200<br>\$4,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1,400<br>\$1, | hway Other  | 2006 Current S3.527 S3.  | FY: 7 1-62 1-62 1-62 1-62 1-62 1-62 1-62 1-62   | St. 637 St. 63 | Prior  | Current          | CURRENT TOTAL \$17.74 \$4.43 \$5.17 \$6.1916 \$2.000 \$2.074 \$15.50 \$15.00 \$1. |
| Federal Highway Other Advanced Transportation Technology and Invocation Fund Community Project Funding/Congressorals/ Directed Fund EY Changer Relatedly & Accessibility Accessible Fund EY Changer Relatedly & Accessibility Accessible Fund EX Community Project Fund CRISSA - NOW STP AND S | Appendix 6 - F  Prior  Prior  \$2,200 \$4,665 \$50,214 \$5 | dix 5 - Federal Hig<br>2025   | hway Other  | Current   | FY: Prior 51.437 \$560 \$31.750 \$350 \$4.587 \$4 | Current   S1.437   S540   S5   | Prior  | Current          | CURRENT TOTAL \$17.724 \$4.463 \$61.977 \$2.200 \$2.074 \$2.074 \$1.075  |
| Federal Highway Other Advanced Transportation Technology and Innovation Fred Community Project Funding Compressionals Directed Fund EV Charger Relability & Accessibility Accessible Fund EV Charger Relability & Accessibility Accessible Fund Relability & Accessibility Accessible Fund Relability & Accessibility Program Relability & Accessibility Program Relability & Rel | Appendix 6 - F Prior Appendix 6 - F Prior Appendix 6 - F Prior  | dix 5 - Federal Hig<br>20205  | hway Other Prior S13.637 S9030 S1.000 S52.941 S53.637 S79.000 FP Prior FP Prior | 2006  Current \$3.637 \$5030 \$1100 \$58 | FY: Prior   S1.437   S560   S1.752   S1  | Current   \$1.437  | Prior  | Current          | CURRENT TOTAL \$1,724 \$1,425 \$5,425 \$5,625 \$5,625 \$2,000 \$2,074 \$15,525 \$17,259 \$17,259 \$17,259  CURRENT TOTAL   |
| Federal Highway Other Advanced Transportation Technology and Innovation Fred Community Project Funding Compressionals Directed Fund EV Charger Relability & Accessibility Accessible Fund EV Charger Relability & Accessibility Accessible Fund Relability & Accessibility Accessible Fund Relability & Accessibility Program Relability & Accessibility Program Relability & Rel | Appendix 6 - F  Prior  Prior  \$2,200 \$4,665 \$50,214 \$5 | dix 5 - Federal Hig<br>2025   | hway Other  | Current   | FY: Prior 51.437 \$560 \$31.750 \$350 \$4.587 \$4 | Current   S1.437   S540   S5   | Prior  | Current          | CURRENT TOTAL \$17.724 \$4.463 \$61.977 \$2.200 \$2.074 \$2.074 \$1.075  |
| Federal Highway Other Advanced Transportation Technology and Innovation Fred Community Project Funding Compressionals Directed Fund EV Charger Relability & Accessibility Accessible Fund EV Charger Relability & Accessibility Accessible Fund Relability & Accessibility Accessible Fund Relability & Accessibility Program Relability & Accessibility Program Relability & Rel | Appendix 6 - F  Prior  Prior  \$2,200 \$4,665 \$50,214 \$5 | dix 5 - Federal Hig<br>2025   | hway Other  | Current   | FY: Prior 51.437 \$560 \$31.750 \$350 \$4.587 \$4 | Current   S1.437   S540   S5   | Prior  | Current          | CURRENT TOTAL \$17.724 \$4.463 \$61.977 \$2.200 \$2.074 \$2.074 \$1.075  |
| Federal Highway Other Advanced Transportation Technology and Innovation Fred Community Project Funding Compressionals Directed Fund EV Charger Relability & Accessibility Accessible Fund EV Charger Relability & Accessibility Accessible Fund Relability & Accessibility Accessible Fund Relability & Accessibility Program Relability & Accessibility Program Relability & Rel | Appendix 6 - F  Prior  Prior  \$2,200 \$4,665 \$50,214 \$5 | dix 5 - Federal Hig<br>2025   | hway Other  | Current   | FY: Prior 51.437 \$560 \$31.750 \$350 \$4.587 \$4 | Current   S1.437   S540   S5   | Prior  | Current          | CURRENT TOTAL \$17.724 \$4.463 \$61.977 \$2.200 \$2.074 \$2.074 \$1.075  |
| Federal Highway Other Advanced Transportation Technology and Innovation Fred Community Project Funding Compressionals Directed Fund EV Charger Relability & Accessibility Accessible Fund EV Charger Relability & Accessibility Accessible Fund Relability & Accessibility Accessible Fund Relability & Accessibility Program Relability & Accessibility Program Relability & Rel | Appendix 6 - F  Prior  Prior  \$2,200 \$4,665 \$50,214 \$5 | dix 5 - Federal Hig<br>2025   | hway Other  | Current S3.527 S45.114 S55.114  | FY: Prior 51.437 \$560 \$31.750 \$350 \$4.587 \$4 | Current   S1.437   S540   S5   | Prior  | Current          | CURRENT TOTAL \$17.724 \$4.45 \$4.51 \$51.975 \$25.090 \$2.074 \$151,252 \$17.295 \$17.295 \$17.295 \$17.295 \$17.295 \$17.295 \$17.295 \$17.295 \$17.295  |

|                 |  | N        |                  |                   |                  | 4 \               | EAR (FTIP Perio | od)               |                |                   |                    |
|-----------------|--|----------|------------------|-------------------|------------------|-------------------|-----------------|-------------------|----------------|-------------------|--------------------|
|                 |  | 0        | FY 2             | 2025              | FY 2             | 026               | FY 2            | 2027              | FY 2           | 2028              |                    |
|                 | FUNDING SOURCES  | T<br>E   | Amen             | dment             | Amend            |                   | Amen            |                   | Amen           |                   | TOTAL              |
|                 |  | s        | Prior<br>No. 9   | Current<br>No. 10 | Prior<br>No. 9   | Current<br>No. 10 | Prior<br>No. 9  | Current<br>No. 10 | Prior<br>No. 9 | Current<br>No. 10 | CURRENT            |
| LOCAL           | Local Total  |          | \$115,154        | \$115,154         | \$30,136         | \$30,136          | \$1,698         | \$1,698           | \$318          | \$318             | \$147,306          |
|                 | Tolls  |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
| 귤               | Bridge   |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
| REGIONAL        | Corridor Regional Sales Tax  |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
| REG             | Other (See Appendix A)   |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
|                 | Regional Total   |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
|                 | State Highway Operations and Protection Program (SHOPP) 1  |          | \$933,650        | \$933,650         | \$693,246        | \$693,246         | \$636,348       | \$636,348         | \$560,938      | \$560,938         | \$2,824,182        |
|                 | SHOPP<br>SHOPP Prior   |          | \$884,687        | \$884,687         | \$693,246        | \$693,246         | \$636,348       | \$636,348         | \$560,938      | \$560,938         | \$2,775,219        |
|                 | SHOPP Prior State Minor Program  | _        | \$48.963         | \$48.963          |                  |                   |                 |                   |                |                   | \$48,963           |
|                 | State Transportation Improvement Program (STIP) 1  |          | \$79,684         | \$79,684          | \$45,370         | \$45,370          | \$38,036        | \$38,036          | \$10,155       | \$10,155          | \$173,245          |
|                 | STIP   |          | \$79,684         | \$79,684          | \$45,370         | \$45,370          | \$38,036        | \$38,036          | \$10,155       | \$10,155          | \$173,245          |
|                 | STIP Prior   | _        |                  |                   |                  |                   |                 |                   |                |                   |                    |
|                 | State Bond  Proposition 1A (High Speed Passenger Train Bond Program)   |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
| STATE           | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)  |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
| ST              | Active Transportation Program <sup>1</sup>   |          | \$4,131          | \$4,131           | \$67,703         | \$67,703          | \$32,587        | \$32,587          |                |                   | \$104,421          |
|                 | Highway Maintenance (HM) Program 1   |          |                  |                   |                  |                   |                 |                   |                | 4                 |                    |
|                 | Highway Bridge Program (HBP) 1<br>Road Repair and Accountability Act of 2017 (SB1)   | _        | \$68,671         | \$68,671          | \$65,537         | \$65,537          | \$21,759        | \$21,759          | \$100,229      | \$100,229         | \$256,196          |
|                 | Traffic Congestion Relief Program (TCRP)   |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
|                 | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)  |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
|                 | Local Transportation Climate Adaptation Program (LTCAP) 1  |          | \$20,846         | \$20,846          | \$30,294         | \$30,294          |                 |                   |                |                   | \$51,140           |
|                 | Other (See Appendix B)   |          | \$107,777        | \$109,215         | \$8,170          | \$9,608           | \$4,750         | \$6,188           | \$3,227        | \$3,227           | \$128,238          |
|                 | State Total  |          | \$1,214,759      | \$1,216,197       | \$910,320        | \$911,758         | \$733,480       | \$734,918         | \$674,549      | \$674,549         | \$3,537,422        |
|                 | 5307 - Urbanized Area Formula Grants   |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
|                 | 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)   | _        |                  |                   |                  |                   |                 |                   |                |                   |                    |
| _               | 5309c - Bus and Bus Related Grants   |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
| FEDERAL TRANSIT | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities  |          | \$8,191          | \$8,191           |                  |                   |                 |                   |                |                   | \$8,191            |
| £.              | 5311 - Formula Grants for Rural Areas  |          | \$14,800         | \$14,800          |                  |                   |                 |                   |                |                   | \$14,800           |
| ERAI            | 5311f - Intercity Bus<br>5337 - State of Good Repair Grants  |          | \$3,723          | \$3,723           |                  |                   |                 |                   |                |                   | \$3,723            |
| 문               | 5339 - Bus and Bus Facilities Formula Grants   | -        | \$14,936         | \$14,936          |                  |                   |                 |                   |                |                   | \$14,936           |
|                 | FTA Transfer from Prior FTIP   |          | ****             | \$11,000          |                  |                   |                 |                   |                |                   | ***,,***           |
|                 | Other (See Appendix C)   |          | \$1,166          | \$1,166           | \$630            | \$630             |                 |                   |                |                   | \$1,796            |
|                 | Federal Transit Total  |          | \$42,816         | \$42,816          | \$630            | \$630             |                 |                   |                |                   | \$43,446           |
|                 | Congestion Mitigation and Air Quality (CMAQ) Improvement Program  Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | _        | \$2,642          | \$2,642           | \$2,967          | \$2,967           | \$1,376         | \$1,376           |                |                   | \$6,985            |
|                 | Coordinated Border Infrastructure Program  |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
|                 | Federal Lands Access Program   |          | \$72,586         | \$72,586          | \$7,325          | \$7,325           | \$545           | \$545             | \$17,929       | \$17,929          | \$98,385           |
|                 | Federal Lands Transportation Program   |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
|                 | GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)  | _        |                  |                   |                  |                   |                 |                   |                |                   |                    |
| ≿               | High Priority Projects (HPP) and Demo  | _        |                  |                   | \$325            | \$325             |                 |                   |                |                   | \$325              |
| HW.             | Highway Safety Improvement Program (HSIP)  |          | \$8,308          | \$8,308           | \$4,442          | \$4,442           |                 |                   | \$5,935        | \$5,935           | \$18,685           |
| FEDERAL HIGHWAY | National Highway Freight Program (NHFP)  |          | \$19,865         | \$19,865          |                  |                   |                 |                   |                |                   | \$19,865           |
| IRAI            | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)  |          | \$200            | \$200             |                  |                   |                 |                   |                |                   | \$200              |
| Ē               | Railway-Highway Crossings Program Recreational Trails Program  |          | \$2,781          | \$200             |                  |                   |                 |                   |                |                   | \$200<br>\$2,781   |
|                 | SAFETEA-LU Safe Routes to School (SRTS)  |          | \$51             | \$51              |                  |                   |                 |                   |                |                   | \$51               |
|                 | Surface Transportation Block Grant Program (STBGP/RSTP)  |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
|                 | Tribal Transportation Program Carbon Reduction Program (CRP)   | <u> </u> | \$500<br>\$1,167 | \$500<br>\$1,167  | \$120<br>\$493   | \$120<br>\$493    | \$102           | \$102             |                |                   | \$620<br>\$1,762   |
|                 | Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)   | $\vdash$ | \$1,167          | \$2,026           | \$493<br>\$4,100 | \$493<br>\$4,100  | <b>\$102</b>    | \$1UZ             |                |                   | \$1,762<br>\$6,126 |
|                 | Other (see Appendix D)   |          | \$223,972        | \$229,725         | \$59,361         | \$65,114          | \$4,587         | \$10,340          | \$2,240        | \$2,240           | \$307,419          |
|                 | Federal Highway Total  |          | \$334,098        | \$339,851         | \$79,133         | \$84,886          | \$6,610         | \$12,363          | \$26,104       | \$26,104          | \$463,204          |
| EDERAL<br>RAIL  | Other Federal Railroad Administration (see Appendix E)   |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
| # 4             | Federal Railroad Administration Total  |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
|                 | Federal Total  |          | \$376,914        | \$382,667         | \$79,763         | \$85,516          | \$6,610         | \$12,363          | \$26,104       | \$26,104          | \$506,650          |
| 2               | TIFIA (Transportation Infrastructure Finance and Innovation Act)   |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
| NNOVATIVE       | Other (See Appendix F)   |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
| ž "             | Innovative Financing Total   |          |                  |                   |                  |                   |                 |                   |                |                   |                    |
|                 | MED TOTAL  |          | \$1,706,827      | \$1,714,018       | \$1,020,219      | \$1,027,410       | \$741,788       | \$748,979         | \$700,971      | \$700,971         | \$4,191,378        |

MPO Financial Summary Notes:

1 State Programs that include both state and federal funds.

|   | (\$'s i                         | 1,000)                     |                  |                    |                  |                    |               |                 |                             |
|---|---------------------------------|----------------------------|------------------|--------------------|------------------|--------------------|---------------|-----------------|-----------------------------|
| Regional Other  | Appendix A -                    | Regional Other<br>2025     | FY               | 2026               | FY:              | 2027               | FY            | 2028            | CURRENT                     |
|   | Prior                           | Current                    | Prior            | Current            | Prior            | Current            | Prior         | Current         | TOTAL                       |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
| Regional Other Total  |                                 |                            |                  |                    |                  |                    |               |                 |                             |
| State Other   | Appendix E                      | 3 - State Other<br>2025    | FY               | 2026               | FY:              | 2027               | FY:           | 2028            | CURRENT                     |
| Active Transportation Program - SHA Fund  | Prior<br>\$54,485               | Current<br>\$55,923        | Prior<br>\$1,670 | Current<br>\$3,108 | Prior<br>\$4,415 | Current<br>\$5,853 | Prior<br>\$98 | Current<br>\$98 | TOTAL<br>\$64,982           |
| Alternative & Renewable Fuel and Vehicle Tech Fund Public Transportation Account Fund                             | \$733<br>\$284                  | \$284                      |                  | \$471              | \$335            | \$335              | \$100         | \$100           | \$1,639<br>\$284            |
| Regional Early Action Planning (REAP) Fund State Cash Fund Transt and Intercity Rail Capital Program (TIRCP) Fund | \$75<br>\$313<br>\$10,000       | \$75<br>\$313<br>\$10,000  | \$3,029          | \$3,029            |                  |                    | \$3,029       | \$3,029         | \$75<br>\$6,371<br>\$10,000 |
| Trains and merchy hall Capital Program (TRCP) Portion CRSSA - STIP SHOPP- G13 Confingency                         | \$10,000                        |                            | \$3,000          | \$3,000            |                  |                    |               |                 | \$3,000<br>\$41,887         |
| G. G  | 441,001                         | 941,001                    |                  |                    |                  |                    |               |                 | 7.,,44.                     |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
| State Other Total   | \$107,777                       | \$109,215                  | \$8,170          | \$9,608            | \$4,750          | \$6,188            | \$3,227       | \$3,227         | \$128,238                   |
|   | Appendix C - Fe                 |                            |                  | 40,000             | \$4,130          | 90,100             | ₽J,££1        | 93,221          | \$120,230                   |
| Federal Transit Other   | FY                              | 2025                       | FY               | 2026               | FY:              |                    |               | 2028            | CURRENT                     |
| 5311(b) RTAP  | Prior<br>\$1,166                | Current<br>\$1,166         | Prior<br>\$630   | Current<br>\$630   | Prior            | Current            | Prior         | Current         | TOTAL<br>\$1,796            |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
| Federal Transit Other Total   | \$1,166                         | \$1,166                    | \$630            | \$630              |                  |                    |               |                 | \$1,796                     |
|   | ppendix D - Fed                 | leral Highway C            | ther             |                    |                  |                    |               |                 |                             |
| Federal Highway Other   | FY<br>Prior                     | 2025<br>Current            | FY<br>Prior      | 2026<br>Current    | FY:<br>Prior     | 2027<br>Current    | Prior         | 2028<br>Current | CURRENT<br>TOTAL            |
| Advanced Transportation Technology and Innovation Community Project Funding/Congressionally Directed Fund         | \$2,200<br>\$4,463              | \$2,200                    | \$3,637          | \$3,637            | \$1,437          | \$1,437            | \$450         | \$450           | \$7,724<br>\$4,463          |
| EV Charger Reliability & Accessbility Accelerator Fund National Scenic Byways Program Fund                        | \$60,214<br>\$96                | \$60,214<br>\$96           | \$903            | \$903              | \$560            | \$560              | \$240         | \$240           | \$61,917<br>\$96            |
| Regional Infrastructure Accelerators Program CRSSA - NON STIP   | \$1,000<br>\$2,074              | \$2,074                    |                  | \$1,000            |                  |                    |               |                 | \$2,000<br>\$2,074          |
| National Electric Vehicle Infrastructure (NEVI) Program<br>Charging and Fueling Infrastructure (CFI) Program      | \$149,808<br>\$2,850<br>\$1,255 | \$2,850                    | \$52,941         | \$880<br>\$52,941  | \$840<br>\$1,750 | \$840<br>\$1,750   | \$1,550       | \$1,550         | \$151,528<br>\$59,091       |
| Environmental Review Implementation Funds COPFCDS Transportation Atternatives Program (TAP)                       | \$1,255                         | \$1,255<br>\$12<br>\$5,753 |                  | \$5,753            |                  | \$5,753            |               |                 | \$1,255<br>\$12<br>\$17,259 |
| Transportation Primiting or Togram (177)  |                                 | 40,730                     |                  | 40,733             |                  | 90,730             |               |                 | 411,200                     |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
| Federal Highway Other Total   | \$223,972                       | \$229,725                  | \$59,361         | \$65,114           | \$4,587          | \$10,340           | \$2,240       | \$2,240         | \$307,419                   |
|   | E - Federal Rai                 |                            |                  |                    |                  |                    |               |                 |                             |
| Federal Railroad Administration Other   | FY<br>Prior                     | 2025<br>Current            | FY<br>Prior      | 2026<br>Current    | Prior            | 027<br>Current     | Prior         | 2028<br>Current | CURRENT<br>TOTAL            |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
| Federal Railroad Administration Other Total   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   | pendix F - Inno                 | vative Finance             | Other            |                    |                  |                    |               |                 |                             |
| Innovative Other  | FY<br>Prior                     | 2025<br>Current            | FY<br>Prior      | 2026<br>Current    | Prior            | 027<br>Current     | Prior         | 2028<br>Current | CURRENT<br>TOTAL            |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
|   |                                 |                            | _                | -                  | -                |                    |               |                 |                             |
|   |                                 |                            |                  |                    |                  |                    |               |                 |                             |
| Innovative Other Tetal  |                                 |                            |                  |                    |                  |                    |               |                 |                             |

### Rural Non-MPO Area

# 2025 Federal Statewide Transportation Improvement Program Amendment #10 (\$'s in 1,000)

|                 |  |         |         |               | 4 YE             | AR (FTIP Per  | riod)            |               |                  |                  |
|-----------------|--|---------|---------|---------------|------------------|---------------|------------------|---------------|------------------|------------------|
|                 | FINDING SAUSSES  | FY 2    |         |               | 2026             | FY            |                  |               | 2028             |                  |
|                 | FUNDING SOURCES  | Ameno   | Current | Amen<br>Prior | dment<br>Current | Amen<br>Prior | dment<br>Current | Amen<br>Prior | dment<br>Current | TOTAL<br>CURRENT |
|                 |  | No. 9   | No. 10  | No. 9         | No. 10           | No. 9         | No. 10           | No. 9         | No. 10           | OORALINI         |
| LOCAL           | Local Total  |         |         |               |                  |               |                  |               |                  |                  |
|                 | Tolls  |         |         |               |                  |               |                  |               |                  |                  |
| ¥               | Bridge<br>Corridor   |         |         |               |                  |               |                  |               |                  |                  |
| REGIONAL        | Regional Sales Tax   |         |         |               |                  |               |                  |               |                  |                  |
| Ä               | Other  |         |         |               |                  |               |                  |               |                  |                  |
|                 | Regional Total   |         |         |               |                  |               |                  |               |                  |                  |
|                 | State Highway Operations and Protection Program (SHOPP) 1  |         |         |               |                  |               |                  |               |                  |                  |
|                 | SHOPP<br>SHOPP Prior   |         |         |               |                  |               |                  |               |                  |                  |
|                 | State Minor Program  |         |         |               |                  |               |                  |               |                  |                  |
|                 | State Transportation Improvement Program (STIP)  |         |         |               |                  |               |                  |               |                  |                  |
|                 | STIP   |         |         |               |                  |               |                  |               |                  |                  |
|                 | STIP Prior State Bond  |         |         |               |                  |               |                  |               |                  |                  |
|                 | Proposition 1A (High Speed Passenger Train Bond Program)   |         |         |               |                  |               |                  |               |                  |                  |
| STATE           | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)  |         |         |               |                  |               |                  |               |                  |                  |
| ST              | Active Transportation Program ' Highway Maintenance (HM) Program '   |         |         |               |                  |               |                  |               |                  |                  |
|                 | Highway Bridge Program (HBP) 1   |         |         |               |                  |               |                  |               |                  |                  |
|                 | Road Repair and Accountability Act of 2017 (SB1)   |         |         |               |                  |               |                  |               |                  |                  |
|                 | Traffic Congestion Relief Program (TCRP)   |         |         |               |                  |               |                  |               |                  |                  |
|                 | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) '                |         |         |               |                  |               |                  |               |                  |                  |
|                 | Other  |         |         |               |                  |               |                  |               |                  |                  |
|                 | State Total  |         |         |               |                  |               |                  |               |                  |                  |
|                 | 5307 - Urbanized Area Formula Grants   |         |         |               |                  |               |                  |               |                  |                  |
|                 | 5309 - Fixed Guideway Capital Investment Grants  |         |         |               |                  |               |                  |               |                  |                  |
| _               | 5309b - New and Small Starts (Capital Investment Grants)   |         |         |               |                  |               |                  |               |                  |                  |
| NSI             | 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities   |         |         |               |                  |               |                  |               |                  |                  |
| FEDERAL TRANSIT | 5311 - Formula Grants for Rural Areas  |         |         |               |                  |               |                  |               |                  |                  |
| Ι               | 5311f - Intercity Bus  |         |         |               |                  |               |                  |               |                  |                  |
|                 | 5337 - State of Good Repair Grants<br>5339 - Bus and Bus Facilities Formula Grants   |         |         |               |                  |               |                  |               |                  |                  |
| ш               | FTA Transfer from Prior FTIP   |         |         |               |                  |               |                  |               |                  |                  |
|                 | Other  |         |         |               |                  |               |                  |               |                  |                  |
|                 | Federal Transit Total  |         |         |               | *                |               | *                |               |                  |                  |
|                 | Congestion Mitigation and Air Quality (CMAQ) Improvement Program  Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | \$2,483 | \$2,483 | \$2,017       | \$2,017          | \$4,043       | \$4,043          | \$5,419       | \$5,419          | \$13,9           |
|                 | Coordinated Border Infrastructure Program  |         |         |               |                  |               |                  |               |                  |                  |
|                 | Federal Lands Access Program   |         |         |               |                  |               |                  |               |                  |                  |
|                 | Federal Lands Transportation Program GARVEE Bonds Debt Service Payments  |         |         |               |                  |               |                  |               |                  |                  |
|                 | Highway Infrastructure Program (HIP)   |         |         |               |                  |               |                  |               |                  |                  |
| ¥               | High Priority Projects (HPP) and Demo  |         |         |               |                  |               |                  |               |                  |                  |
| 훙               | Highway Safety Improvement Program (HSIP)  |         |         |               |                  |               |                  |               |                  |                  |
| Ξ               | National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)                              |         |         |               |                  |               |                  |               |                  |                  |
| ERA             | Railway-Highway Crossings Program  |         |         |               |                  |               |                  |               |                  |                  |
| FEDERAL HIGHWAY | Recreational Trails Program  |         |         |               |                  |               |                  |               |                  |                  |
|                 | SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)  |         |         |               |                  |               |                  |               |                  |                  |
|                 | Tribal Transportation Program  |         |         |               |                  |               |                  |               |                  |                  |
|                 | Carbon Reduction Program (CRP)   |         |         |               |                  |               |                  |               |                  |                  |
|                 | Promoting Resilient Operations for Transformative (PROTECT) Other  |         |         |               |                  |               |                  |               |                  |                  |
|                 | Federal Highway Total  | \$2,483 | \$2,483 | \$2,017       | \$2,017          | \$4,043       | \$4,043          | \$5,419       | \$5,419          | \$13,9           |
| =               | Other Federal Railroad Administration  |         |         |               |                  |               |                  |               |                  |                  |
| FEDERAL<br>RAIL | Federal Railroad Administration Total  |         |         |               |                  |               |                  |               |                  |                  |
| _               | receia namodu Aummisuduom rotai  |         |         |               |                  |               |                  |               |                  |                  |
|                 | Federal Total  | \$2,483 | \$2,483 | \$2,017       | \$2,017          | \$4,043       | \$4,043          | \$5,419       | \$5,419          | \$13,9           |
| TIVE<br>CE      | TIFIA (Transportation Infrastructure Finance and Innovation Act) Other   |         |         |               |                  |               |                  |               |                  |                  |
| INNOVATIVE      | Innovative Financing Total   |         |         |               |                  |               |                  |               |                  |                  |
|                 | ·  |         |         |               |                  |               |                  |               |                  |                  |
|                 | PROGRAM TOTAL  | \$2,483 | \$2,483 | \$2,017       | \$2,017          | \$4,043       | \$4,043          | \$5,419       | \$5,419          | \$13,9           |