

Attachment 1

Amendment 10 - Summary of Programming Changes

Project Details (CTIPS existing and New)

Summary of Changes
2025 FSTIP - Rural Non-MPO Areas
Amendment #10
(Dollars x \$1,000)

Proj #	Existing or New Project	COUNTY	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	Net Change Current FSTIP Period (FY 24/25 to 27/28)
1	New	Various	230-0000-0535	Transportation Alternative Funds (TAP) Technical Assistance Program	Program a new project statewide for a total of \$22 million in various Federal Fiscal Years	CON	Other Fed-TAP	-	5,753	100%	24/25	TAP	5,753	
						CON	Other State-ATP-SHA	-	1,438		24/25	ATP-SHA	1,438	
						CON	Other Fed-TAP	-	5,753		25/26	TAP	5,753	
						CON	Other State-ATP-SHA	-	1,438		25/26	ATP-SHA	1,438	
						CON	Other Fed-TAP	-	5,753		26/27	TAP	5,753	
						CON	Other State-ATP-SHA	-	1,438		26/27	ATP-SHA	1,438	
						CON	Other Fed-TAP	-	-		27/28	TAP	-	
						CON	Other State-ATP-SHA	-	-		27/28	ATP-SHA	-	

TOTAL \$ 21,573

Financial Table Fund Types	FFY 24/25	FFY 25/26	FFY 26/27	FFY 27/28	Total
ATP-SHA	\$ 1,438	\$ 1,438	\$ 1,438	\$ -	\$ 4,314
TAP	\$ 5,753	\$ 5,753	\$ 5,753	\$ -	\$ 17,259
Grand Total	\$ 7,191	\$ 7,191	\$ 7,191	\$ -	\$ 21,573

Rural Non-MPO - Federal Transportation Improvement Program Project 1- New (Dollars in Thousands) State Highway System

DIST: VA	PPNO:	EA:	CTIPS ID: 230-0000-0535	TITLE (DESCRIPTION): Transportation Alternative Funds (TAP) Technical Assistance Program (Project in accordance with 23 U.S.C. 133(h)(6)(C) and Transportation Alternatives (TA) Guidance adopted by the Federal Highway Administration in 2022, Caltrans, is required to provide technical assistance to local public agencies to ensure that they can effectively compete for and use TA set-aside funds)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: RURAL		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Shalini Chandra

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PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/25/2025	MPOAGACE	Amendment - New Project	10	21,573		

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON		5,753	5,753	5,753					17,259
* Funding Agency:	Total:		5,753	5,753	5,753					17,259

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Active Transportation Program - SHA	CON		1,438	1,438	1,438					4,314
* Funding Agency:	Total:		1,438	1,438	1,438					4,314

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		7,191	7,191	7,191					21,573
	Total:		7,191	7,191	7,191					21,573

Comments:

***** Version 1 - 06/25/2025 *****Program a new project statewide for a total of \$22 million in various Federal Fiscal Years-RASolis

Attachment 2

Updated Financial Summary Tables

TABLE 1: REVENUE

Rural Non-MPO Area
2025 Federal Statewide Transportation Improvement Program
Amendment #10
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$2,832	\$2,832	\$230	\$230	\$193	\$193			\$3,255	
	County General Funds	\$534	\$534	\$217	\$217	\$180	\$180			\$931	
	City General Funds	\$48	\$48	\$13	\$13	\$13	\$13			\$74	
	Street Taxes and Developer Fees	\$2,250	\$2,250							\$2,250	
	RSTP Exchange funds										
REGIONAL	Transit										
	Transit Fares										
	Other (See Appendix 1)	\$112,322	\$112,322	\$29,906	\$29,906	\$1,505	\$1,505	\$318	\$318	\$144,051	
	Local Total	\$115,154	\$115,154	\$30,136	\$30,136	\$1,698	\$1,698	\$318	\$318	\$147,306	
	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)										
	Regional Total										
	STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$933,650	\$933,650	\$693,246	\$693,246	\$636,348	\$636,348	\$560,938	\$560,938	\$2,824,182
SHOPP		\$884,687	\$884,687	\$693,246	\$693,246	\$636,348	\$636,348	\$560,938	\$560,938	\$2,775,219	
SHOPP Prior											
State Minor Program		\$48,963	\$48,963							\$48,963	
State Transportation Improvement Program (STIP) ¹		\$79,684	\$79,684	\$45,370	\$45,370	\$38,036	\$38,036	\$10,155	\$10,155	\$173,245	
STIP		\$79,684	\$79,684	\$45,370	\$45,370	\$38,036	\$38,036	\$10,155	\$10,155	\$173,245	
STIP Prior											
State Bond											
Proposition 1A (High Speed Passenger Train Bond Program)											
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
Active Transportation Program (ATP) ¹		\$4,131	\$4,131	\$67,703	\$67,703	\$32,587	\$32,587			\$104,421	
Highway Maintenance (HM) Program ¹											
Highway Bridge Program (HBP) ¹		\$68,671	\$68,671	\$65,537	\$65,537	\$21,759	\$21,759	\$100,229	\$100,229	\$256,196	
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹	\$20,846	\$20,846	\$30,294	\$30,294					\$51,140		
Other (See Appendix 3)	\$107,777	\$109,215	\$8,170	\$9,608	\$4,750	\$6,188	\$3,227	\$3,227	\$128,238		
State Total	\$1,214,759	\$1,216,197	\$910,320	\$911,758	\$733,480	\$734,918	\$674,549	\$674,549	\$3,537,422		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$8,191	\$8,191							\$8,191	
	5311 - Formula Grants for Rural Areas	\$14,800	\$14,800							\$14,800	
	5311f - Intercity Bus	\$3,723	\$3,723							\$3,723	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$14,936	\$14,936							\$14,936	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$1,166	\$1,166	\$630	\$630					\$1,796	
Federal Transit Total	\$42,816	\$42,816	\$630	\$630					\$43,446		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$5,125	\$5,125	\$4,984	\$4,984	\$5,419	\$5,419	\$5,419	\$5,419	\$20,947	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program	\$72,586	\$72,586	\$7,325	\$7,325	\$545	\$545	\$17,929	\$17,929	\$98,385	
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo			\$325	\$325					\$325	
	Highway Safety Improvement Program (HSIP)	\$8,308	\$8,308	\$4,442	\$4,442			\$5,935	\$5,935	\$18,685	
	National Highway Freight Program (NHFP)	\$19,865	\$19,865							\$19,865	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program	\$200	\$200							\$200	
	Recreational Trails Program	\$2,781	\$2,781							\$2,781	
	SAFETEA-LU Safe Routes to School (SRTS)	\$51	\$51							\$51	
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program	\$500	\$500	\$120	\$120					\$620	
	Carbon Reduction Program (CRP)	\$1,167	\$1,167	\$493	\$493	\$102	\$102			\$1,762	
	Promoting Resilient Operations for Transformative (PROTECT)	\$2,026	\$2,026	\$4,100	\$4,100					\$6,126	
Other (see Appendix 5)	\$223,972	\$229,725	\$59,361	\$65,114	\$4,587	\$10,340	\$2,240	\$2,240	\$307,419		
Federal Highway Total	\$336,581	\$342,334	\$81,150	\$86,903	\$10,853	\$16,406	\$31,523	\$31,523	\$477,166		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total	\$379,397	\$385,150	\$81,780	\$87,533	\$10,653	\$16,406	\$31,523	\$31,523	\$520,612	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$1,709,310	\$1,716,501	\$1,022,236	\$1,029,427	\$745,831	\$753,022	\$706,390	\$706,390	\$4,205,340

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

Template Updated: 3/5/2024

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TABLE 2: PROGRAMMED

Rural Non-MPO Area
2025 Federal Statewide Transportation Improvement Program
Amendment #10
(\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Local Total		\$115,154	\$115,154	\$30,136	\$30,136	\$1,698	\$1,698	\$318	\$318	\$147,306
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$933,650	\$933,650	\$693,246	\$693,246	\$636,348	\$636,348	\$560,938	\$560,938	\$2,824,182
	SHOPP		\$884,687	\$884,687	\$693,246	\$693,246	\$636,348	\$636,348	\$560,938	\$560,938	\$2,775,219
	SHOPP Prior										
	State Minor Program		\$48,963	\$48,963							\$48,963
	State Transportation Improvement Program (STIP) ¹		\$79,684	\$79,684	\$45,370	\$45,370	\$38,036	\$38,036	\$10,155	\$10,155	\$173,245
	STIP		\$79,684	\$79,684	\$45,370	\$45,370	\$38,036	\$38,036	\$10,155	\$10,155	\$173,245
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$4,131	\$4,131	\$67,703	\$67,703	\$32,587	\$32,587			\$104,421
	Highway Maintenance (H&M) Program ¹										
	Highway Bridge Program (HBP) ¹		\$68,671	\$68,671	\$65,537	\$65,537	\$21,759	\$21,759	\$100,229	\$100,229	\$256,196
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹		\$20,846	\$20,846	\$30,294	\$30,294					\$51,140
	Other (See Appendix B)		\$107,777	\$109,215	\$8,170	\$9,608	\$4,750	\$6,188	\$3,227	\$3,227	\$128,238
	State Total		\$1,214,759	\$1,216,197	\$910,320	\$911,758	\$733,480	\$734,918	\$674,549	\$674,549	\$3,537,422
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$8,191	\$8,191							\$8,191
	5311 - Formula Grants for Rural Areas		\$14,800	\$14,800							\$14,800
	5311f - Intercity Bus		\$3,723	\$3,723							\$3,723
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$14,936	\$14,936							\$14,936
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$1,166	\$1,166	\$630	\$630					\$1,796
	Federal Transit Total		\$42,816	\$42,816	\$630	\$630					\$43,446
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,642	\$2,642	\$2,967	\$2,967	\$1,376	\$1,376			\$6,985
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$72,586	\$72,586	\$7,325	\$7,325	\$545	\$545	\$17,929	\$17,929	\$98,385
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo				\$325	\$325					\$325
	Highway Safety Improvement Program (HSIP)		\$8,308	\$8,308	\$4,442	\$4,442			\$5,935	\$5,935	\$18,685
	National Highway Freight Program (NHFP)		\$19,865	\$19,865							\$19,865
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$200	\$200							\$200
	Recreational Trails Program		\$2,781	\$2,781							\$2,781
	SAFETEA-LU Safe Routes to School (SRTS)		\$51	\$51							\$51
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program		\$500	\$500	\$120	\$120					\$620
	Carbon Reduction Program (CRP)		\$1,167	\$1,167	\$493	\$493	\$102	\$102			\$1,762
	Promoting Resilient Operations for Transformative (PROTECT)		\$2,026	\$2,026	\$4,100	\$4,100					\$6,126
	Other (see Appendix D)		\$223,972	\$229,725	\$59,361	\$65,114	\$4,587	\$10,340	\$2,240	\$2,240	\$307,419
	Federal Highway Total		\$334,098	\$339,851	\$79,133	\$84,886	\$6,610	\$12,363	\$26,104	\$26,104	\$463,204
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$376,914	\$382,667	\$79,763	\$85,516	\$6,610	\$12,363	\$26,104	\$26,104	\$506,650
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$1,706,827	\$1,714,018	\$1,020,219	\$1,027,410	\$741,788	\$748,979	\$700,971	\$700,971	\$4,191,378

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

[illegible]

TABLE 3: REVENUE-PROGRAMMED

Rural Non-MPO Area
2025 Federal Statewide Transportation Improvement Program
Amendment #10
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,483	\$2,483	\$2,017	\$2,017	\$4,043	\$4,043	\$5,419	\$5,419	\$13,962
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
Other										
	Federal Highway Total	\$2,483	\$2,483	\$2,017	\$2,017	\$4,043	\$4,043	\$5,419	\$5,419	\$13,962
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$2,483	\$2,483	\$2,017	\$2,017	\$4,043	\$4,043	\$5,419	\$5,419	\$13,962
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,483	\$2,483	\$2,017	\$2,017	\$4,043	\$4,043	\$5,419	\$5,419	\$13,962