



# DRAFT 2024 SHOPP

State Highway Operation and Protection Program

Fiscal Years 2024-25 through 2027-28



Prepared by the California Department of Transportation  
In accordance with Government Code Section 14526.5

December 2023

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# Project List

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**V3.0 2024 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

04-Alameda-84 13.1 /13.5 0482N 0413000457	In and near Fremont, from 0.1 mile north to 0.5 mile north of Palomares Road. Rehabilitate drainage systems.	0J330 2025-26	R/W: \$140 Con: \$1,182	PA&ED: \$734 PS&E: \$866 R/W Sup: \$221 Con Sup: \$555	Prior Prior Prior 25-26	PA&ED: 4/2/2024 R/W Cert: 6/2/2025 RTL: 8/1/2025 Begin Con: 1/2/2026
			Subtotal: \$1,322	\$2,376		
Carryover			<b>Total Project Cost</b>	<b>\$3,698</b>		

**Program** 201.150 Protective Betterments

**Project Output(s)** 2.0 Location(s)

**COLLISION REDUCTION**

04-Alameda-80 2.4 /R7.0 2914S 0422000317	In Alameda County, in various cities on Routes 80 and 580 at various locations. Install pavement delineation and markings to alert motorists of wrong-way driving at exit ramps.	0Y660 2024-25	R/W: \$2 Con: \$637	PA&ED: \$944 PS&E: \$470 R/W Sup: \$5 Con Sup: \$868	Prior 24-25 24-25 24-25	PA&ED: 9/2/2024 R/W Cert: 4/1/2025 RTL: 5/1/2025 Begin Con: 11/3/2025
			Subtotal: \$639	\$2,287		
Carryover			<b>Total Project Cost:</b>	<b>\$2,926</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.27 Annual fatal and serious injury collision(s)

**V3.0 2024 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-680 M0.3 /M1.0 2909J 0421000077	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets.	1W710 2025-26	R/W: \$20 Con: \$3,768	PA&ED: \$864 PS&E: \$1,273 R/W Sup: \$62 Con Sup: \$1,241	Prior Prior Prior 25-26	PA&ED: 2/28/2024 R/W Cert: 1/12/2025 RTL: 1/27/2026 Begin Con: 9/29/2026
Carryover			Subtotal: \$3,788	\$3,440		
			<b>Total Project Cost:</b>	<b>\$7,228</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 169.00 Collision(s) reduced

04-Alameda-580 R32.132 /45.658 2913J 0421000325	In and near San Leandro and Oakland, from 0.2 mile west of 159th Avenue to 0.1 mile east of Market Street; also on Route 13, from Route 580 to Mountain Boulevard Undercrossing (PM 4.262/4.319). Replace median barrier, overhead structures and sign panels, install Light Emitting Diode (LED) safety lights, and upgrade guardrail.	3W200 2026-27	R/W: \$50 Con: \$49,424	PA&ED: \$3,777 PS&E: \$4,370 R/W Sup: \$60 Con Sup: \$5,930	24-25 25-26 25-26 26-27	PA&ED: 10/20/2025 R/W Cert: 4/15/2027 RTL: 5/17/2027 Begin Con: 1/17/2028
New			Subtotal: \$49,474	\$14,137		
			<b>Total Project Cost:</b>	<b>\$63,611</b>		

*SBI Baseline Agreement Required*

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 5.69 Annual fatal and serious injury collision(s)

**V3.0 2024 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

04-Alameda-80	In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 61, 80, 84, 92, 112, 123, 185, 238, 242, 260, 262, 580, 680, 880, and 980 at various locations. Install trash capture devices.	0W050	R/W: \$420	PA&ED: \$969	Prior	PA&ED: 6/1/2024
2904C		2025-26	Con: \$31,724	PS&E: \$7,978	24-25	R/W Cert: 5/1/2026
0420000167				R/W Sup: \$278	24-25	RTL: 5/1/2026
				Con Sup: \$7,574	25-26	Begin Con: 2/1/2027
Carryover				Subtotal: \$32,144	\$16,799	
			<b>Total Project Cost:</b>	<b>\$48,943</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 323.3 Acre(s) treated/pollutant

04-Alameda-580	In Alameda and Contra Costa Counties, on Routes 24, 80, 580, and 980, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Y930	R/W: \$15	PA&ED: \$1,178	24-25	PA&ED: 2/2/2026
R35.28 /42.622		2026-27	Con: \$10,458	PS&E: \$1,879	25-26	R/W Cert: 5/7/2027
2917A				R/W Sup: \$29	25-26	RTL: 6/11/2027
0422000378				Con Sup: \$2,143	26-27	Begin Con: 2/18/2028
New				Subtotal: \$10,473	\$5,229	
			<b>Total Project Cost:</b>	<b>\$15,702</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 177.2 Acre(s) treated/pollutant

**V3.0 2024 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

04-Alameda-260 R1.1 /R1.8 2919C 0423000158	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing jet fans.	2Y780 2025-26	R/W: \$11 Con: \$37,348	PA&ED: \$3,748 PS&E: \$8,706 R/W Sup: \$25 Con Sup: \$9,191	Prior 25-26 25-26 25-26	PA&ED: 9/30/2025 R/W Cert: 6/5/2026 RTL: 6/15/2026 Begin Con: 11/30/2026
<i>Carryover</i>			Subtotal: \$37,359	\$21,670		
			<b>Total Project Cost:</b>	<b>\$59,029</b>		

*SBI Baseline Agreement Required*

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	66,509.0	0.0	66,509.0	Square feet
Post Condition	0.0	66,509.0	0.0	66,509.0	Square feet

**Bridge Health**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 33-0106L	Fair	Fair
Bridge No. 33-0106R	Fair	Fair

04-Alameda-580 43.5 0417A 0420000253	In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0W510 2025-26	R/W: Con: \$6,279	PA&ED: \$994 PS&E: \$1,860 R/W Sup: \$11 Con Sup: \$2,384	Prior Prior Prior 25-26	PA&ED: 4/1/2024 R/W Cert: 11/3/2025 RTL: 12/1/2025 Begin Con: 6/1/2026
<i>Carryover</i>			Subtotal: \$6,279	\$5,249		
			<b>Total Project Cost:</b>	<b>\$11,528</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	191,393.0	191,393.0	Square feet
Post Condition	117,940.0	73,453.0	0.0	191,393.0	Square feet

**Bridge Health**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 33-0131	Poor	Good
Bridge No. 33-0280L	Poor	Fair



**V3.0 2024 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-580 44.5 2804N 0420000191	In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	0W200 2025-26	R/W: \$6 Con: \$6,726	PA&ED: \$649 PS&E: \$1,359 R/W Sup: \$54 Con Sup: \$1,218	Prior 24-25 24-25 25-26	PA&ED: 8/26/2024 R/W Cert: 7/31/2025 RTL: 9/29/2025 Begin Con: 2/20/2026
Carryover			Subtotal: \$6,732	\$3,280		
			<b>Total Project Cost:</b>	<b>\$10,012</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	157,777.0	157,777.0	Square feet
Post Condition	0.0	157,777.0	0.0	157,777.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 33-0285      Poor      Fair

04-Alameda-680 M0.04 2920L 0422000149	In Fremont, at Future 680/237 Separation Bridge No 33-0423R. Overlay bridge deck with polyester concrete.	4W430 2026-27	R/W: Con: \$1,233	PA&ED: \$1,008 PS&E: \$1,501 R/W Sup: \$225 Con Sup: \$1,307	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 2/3/2027 RTL: 4/5/2027 Begin Con: 10/5/2027
New			Subtotal: \$1,233	\$4,041		
			<b>Total Project Cost:</b>	<b>\$5,274</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	19,160.0	19,160.0	Square feet
Post Condition	0.0	19,160.0	0.0	19,160.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 33-0423R      Poor      Fair

**V3.0 2024 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-680 R11.81 2910A 0421000329	Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	3W240 2026-27	R/W: \$10 Con: \$1,928	PA&ED: \$603 PS&E: \$1,000 R/W Sup: \$34 Con Sup: \$916	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 2/3/2027 RTL: 4/5/2027 Begin Con: 10/5/2027
New			Subtotal: \$1,938	\$2,553		
			<b>Total Project Cost:</b>	<b>\$4,491</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	39,999.0	39,999.0	Square feet
Post Condition	39,999.0	0.0	0.0	39,999.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 33-0352	Poor	Good
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04-Alameda-13 7.4 /9.07 2910E 0421000328	In Oakland, at Park Boulevard Overcrossing Bridge No. 33-0159; also at Broadway Terrace Undercrossing Bridge No. 33-0162. Seismic retrofit one bridge and replace one bridge.	3W230 2027-28	R/W: \$60 Con: \$23,348	PA&ED: \$1,620 PS&E: \$3,610 R/W Sup: \$240 Con Sup: \$6,130	24-25 25-26 25-26 27-28	PA&ED: 1/2/2026 R/W Cert: 8/2/2027 RTL: 10/1/2027 Begin Con: 4/3/2028
New			Subtotal: \$23,408	\$11,600		
			<b>Total Project Cost:</b>	<b>\$35,008</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 2 Bridge(s)

**Primary Asset**

**(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	16,889.0	16,889.0	Square feet
Post Condition	19,841.0	0.0	0.0	19,841.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 33-0159	Poor	Good
Bridge No. 33-0162	Fair	Good

**V3.0 2024 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-13 7.9 2020L 0418000023	In Oakland, at Bruns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade seismic safety.	0P890 2025-26	R/W: \$26 Con: \$17,450	PA&ED: \$2,359 PS&E: \$2,584 R/W Sup: \$93 Con Sup: \$4,252	Prior Prior Prior 25-26	PA&ED: 11/17/2023 R/W Cert: 12/1/2025 RTL: 1/2/2026 Begin Con: 7/27/2026
<i>Carryover</i>			Subtotal: \$17,476	\$9,288		
			<b>Total Project Cost:</b>	<b>\$26,764</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,120.0	2,120.0	Square feet
Post Condition	2,120.0	0.0	0.0	2,120.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 33-0244 Fair Fair

04-Alameda-580 R35.0 /R39.37 2910D 0421000327	In Oakland, at Foothill Boulevard Undercrossing Bridge No. 33-0334K; also at Davenport Avenue Undercrossing Bridge No. 33-0343. Bridge seismic restoration.	3W220 2027-28	R/W: \$10 Con: \$7,864	PA&ED: \$1,472 PS&E: \$2,584 R/W Sup: \$61 Con Sup: \$3,723	24-25 25-26 25-26 27-28	PA&ED: 1/2/2026 R/W Cert: 10/1/2027 RTL: 12/1/2027 Begin Con: 6/1/2028
<i>New</i>			Subtotal: \$7,874	\$7,840		
			<b>Total Project Cost:</b>	<b>\$15,714</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 2 Bridge(s)

**Primary Asset**

**(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	25,327.0	25,327.0	Square feet
Post Condition	25,327.0	0.0	0.0	25,327.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 33-0334K Fair Fair

Bridge No. 33-0343 Fair Fair

**V3.0 2024 SHOPP Project List**  
**Alameda**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

04-Alameda-24 2095C 0419000568	In Alameda, Contra Costa, Marin, Solano, and Sonoma Counties, on Routes 4, 13, 24, 37, 80, 84, 92, 101, 160, 238, 242, 580, 680, 880, and 780 at various locations. Replace technology components of Transportation Management System (TMS) elements.	0AA80 2024-25	R/W: \$350 Con: \$20,120	PA&ED: \$1,649 PS&E: \$2,788 R/W Sup: \$30 Con Sup: \$2,563	Prior Prior Prior 24-25	PA&ED: 4/22/2024 R/W Cert: 5/23/2025 RTL: 6/20/2025 Begin Con: 12/12/2025
<i>Carryover</i>			Subtotal: \$20,470	\$7,030		
			<b>Total Project Cost:</b>	<b>\$27,500</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 292 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	26.0%		74.0%	292.0	Field element(s)
Post Condition	100.0%		0.0%	292.0	Field element(s)

04-Alameda-580 R5.926R/R29.45 2914F 0421000334	In Alameda and San Joaquin Counties, on Routes 13, 24, 61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and 980, at various routes. Upgrade Transportation Management System (TMS) elements.	3W290 2026-27	R/W: \$48 Con: \$10,831	PA&ED: \$1,604 PS&E: \$2,019 R/W Sup: \$436 Con Sup: \$3,509	24-25 25-26 25-26 26-27	PA&ED: 1/2/2026 R/W Cert: 5/3/2027 RTL: 6/1/2027 Begin Con: 11/1/2027
<i>New</i>			Subtotal: \$10,879	\$7,568		
			<b>Total Project Cost:</b>	<b>\$18,447</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 108 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	63.0%		37.0%	108.0	Field element(s)
Post Condition	100.0%		0.0%	108.0	Field element(s)

**V3.0 2024 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-Alameda-92 R2.4 /6.8 2031T 0419000445	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA14 2024-25	R/W: \$246 Con: \$22,870	PA&ED: \$1,126 PS&E: \$2,460 R/W Sup: \$135 Con Sup: \$3,335	Prior Prior Prior 24-25	PA&ED: 1/2/2024 R/W Cert: 4/1/2025 RTL: 6/2/2025 Begin Con: 1/2/2026
<i>Carryover</i>			Subtotal: \$23,116	\$7,056		
			<b>Total Project Cost:</b>	<b>\$30,172</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 26.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.2	1.0	26.2	Lane mile(s)
Post Condition	26.2	0.0	0.0	26.2	Lane mile(s)

04-Alameda-238 0.0 /7.8 2912J 0421000323	In and near Fremont and Union City, from Route 680 to Lexington Avenue. Rehabilitate pavement, construct Class 4 bike lanes, pedestrian and bicycle infrastructure, landscape planting, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	3W180 2027-28	R/W: \$1,158 Con: \$42,713	PA&ED: \$3,982 PS&E: \$5,433 R/W Sup: \$617 Con Sup: \$10,492	24-25 25-26 25-26 27-28	PA&ED: 3/2/2026 R/W Cert: 3/1/2028 RTL: 4/3/2028 Begin Con: 10/2/2028
<i>New</i>			Subtotal: \$43,871	\$20,524		
			<b>Total Project Cost:</b>	<b>\$64,395</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.9	0.0	30.9	Lane mile(s)
Post Condition	30.9	0.0	0.0	30.9	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
04-Alameda-238 13.957 /16.696 2913N 0422000102	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.	4W030 2026-27	R/W: \$63 Con: \$20,307	PA&ED: \$1,848 PS&E: \$2,589 R/W Sup: \$234 Con Sup: \$3,634	24-25 25-26 25-26 26-27	PA&ED: 12/1/2025 R/W Cert: 3/15/2027 RTL: 4/15/2027 Begin Con: 10/15/2027	
New			Subtotal: \$20,370	\$8,305			
			<b>Total Project Cost:</b>	<b>\$28,675</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.0	0.0	13.0	Lane mile(s)
Post Condition	13.0	0.0	0.0	13.0	Lane mile(s)

**FACILITIES**

04-Alameda-980 1.2 2907E 0421000050	In Oakland, at the Caltrans D4 headquarters office building, 111 Grand Avenue. Replace cooling towers and chillers in the Heating Ventilation and Air Conditioning (HVAC) system.	1W560 2024-25	R/W: Con: \$3,369	PA&ED: \$282 PS&E: \$464 R/W Sup: \$61 Con Sup: \$362	Prior Prior Prior 24-25	PA&ED: 10/31/2023 R/W Cert: 6/23/2025 RTL: 6/27/2025 Begin Con: 10/29/2025
Carryover			Subtotal: \$3,369	\$1,169		
			<b>Total Project Cost:</b>	<b>\$4,538</b>		

**Program** 201.353 Office Buildings

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	750,000.0	0.0	750,000.0	Square feet
Post Condition	0.0	750,000.0	0.0	750,000.0	Square feet

**V3.0 2024 SHOPP Project List**  
**Alameda**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COMPLETE STREETS**

04-Alameda-123 2.09 /2.72 2917G 0423000091	In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements.	2Y260 2024-25	R/W: \$40 Con: \$3,390	PA&ED: \$810 PS&E: \$700 R/W Sup: \$10 Con Sup: \$1,100	Prior 24-25 24-25 24-25	PA&ED: 7/15/2024 R/W Cert: 3/25/2025 RTL: 4/15/2025 Begin Con: 2/6/2026
Carryover			Subtotal: \$3,430	\$2,620		
			<b>Total Project Cost:</b>	<b>\$6,050</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 750.0 Bicycle and pedestrian infrastructure (linear feet)

**Alameda County**

R/W:	\$2,675	PA&ED:	\$32,220
Const:	\$322,969	PS&E:	\$56,493
		R/W Sup:	\$2,921
		Con Sup:	\$72,427

Subtotal: \$325,644      \$164,061  
**Total (Capital + Support): \$489,705**

**V3.0 2024 SHOPP Project List**  
**Alpine**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

10-Alpine-88 2.0 / 25.0 3436 1018000275	Near Kirkwood, on Routes 88, 4, and 89 in Alpine, Amador, and El Dorado Counties at various locations. Install new Transportation Management System (TMS) elements and construct Maintenance Vehicle Pullouts (MPVs).  (G13 Contingency)	1G020 2024-25	R/W: \$20 * Con: \$12,059	PA&ED: \$2,094 PS&E: \$2,589 R/W Sup: \$1,073 * Con Sup: \$2,570	Prior 24-25	PA&ED: 1/17/2024 R/W Cert: 3/25/2025 RTL: 4/24/2025 Begin Con: 10/22/2025
<i>Carryover</i>			Subtotal: \$12,079	\$8,326		
			<b>Total Project Cost:</b>	<b>\$20,405</b>		

\* Construction Capital and \* Construction Support phases are NOT authorized

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 35 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	4.0	Field element(s)
Post Condition	100.0%		0.0%	35.0	Field element(s)

**ROADWAY PRESERVATION**

10-Alpine-4 R2.1 /30.4 3511 1020000171	Near Bear Valley, from east of Bear Valley Road to 1.2 miles west of Route 89 at various locations; also on Route 207 from 0.4 mile to 1.2 miles north of Route 4 (PM 0.38/1.19) at various locations. Rehabilitate drainage systems.	1L660 2025-26	R/W: \$3,259 Con: \$9,391	PA&ED: \$1,101 PS&E: \$1,184 R/W Sup: \$588 Con Sup: \$1,279	Prior 24-25 24-25 25-26	PA&ED: 9/2/2024 R/W Cert: 5/1/2026 RTL: 6/1/2026 Begin Con: 1/4/2027
<i>Carryover</i>			Subtotal: \$12,650	\$4,152		
			<b>Total Project Cost:</b>	<b>\$16,802</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 34 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	953.2	239.4	1,192.6	Linear feet
Post Condition	1,192.6	0.0	0.0	1,192.6	Linear feet



**V3.0 2024 SHOPP Project List**  
**Alpine**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Alpine-4 26.8 /31.2 3488 1017000180	Near Loope, from 1.6 miles west of Wolf Creek Road to west of Route 89; also on Route 88 and Route 89 at various locations. Rehabilitate drainage systems.	1F720 2024-25	R/W: \$395 Con: \$3,320	PA&ED: \$1,328 PS&E: \$840 R/W Sup: \$642 Con Sup: \$1,226	Prior Prior Prior 24-25	PA&ED: 10/26/2022 R/W Cert: 1/21/2025 RTL: 2/20/2025 Begin Con: 9/25/2025
Carryover			Subtotal: \$3,715	\$4,036		
			<b>Total Project Cost:</b>	<b>\$7,751</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 36 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	714.7	1,719.3	2,434.0	Linear feet
Post Condition	2,434.0	0.0	0.0	2,434.0	Linear feet

**Alpine County**

R/W:	\$3,674	PA&ED:	\$4,523
Const:	\$24,770	PS&E:	\$4,613
		R/W Sup:	\$2,303
		Con Sup:	\$5,075

Subtotal: \$28,444      \$16,514  
**Total (Capital + Support): \$44,958**

**V3.0 2024 SHOPP Project List**  
**Butte**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

03-Butte-70 46.0 / 47.0 2293A 0322000244	Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Environmental mitigation for project EA 3H540.	3H541 2024-25	R/W: \$125 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$200	24-25	PA&ED: R/W Cert: RTL: Begin Con:
<i>Carryover</i>			Subtotal: \$125	\$200		
			<b>Total Project Cost:</b>	<b>\$325</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 0.0 Location(s)

**ROADWAY PRESERVATION**

03-Butte-70 34.1 / 46.0 2300 0319000284	Near Pulga, from 0.1 mile east of Big Bend Road to 0.8 mile west of Shady Rest Area; also from 0.2 mile east of Shady Rest Area to Plumas County line (PM 47.0/48.076). Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.	OJ430 2025-26	R/W: \$880 Con: \$12,690	PA&ED: \$1,240 PS&E: \$1,490 R/W Sup: \$300 Con Sup: \$1,250	Prior Prior Prior 25-26	PA&ED: 12/28/2023 R/W Cert: 9/10/2025 RTL: 9/25/2025 Begin Con: 2/16/2026
<i>Carryover</i>			Subtotal: \$13,570	\$4,280		
			<b>Total Project Cost:</b>	<b>\$17,850</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.7	0.0	25.7	Lane mile(s)
Post Condition	25.7	0.0	0.0	25.7	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Butte**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Butte-162 15.6 /18.5 2638 0319000285	In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail.	0J440 2024-25	R/W: \$493 Con: \$16,500	PA&ED: \$920 PS&E: \$1,380 R/W Sup: \$540 Con Sup: \$1,280	Prior Prior Prior 24-25	PA&ED: 10/17/2023 R/W Cert: 11/18/2024 RTL: 12/3/2024 Begin Con: 5/19/2025
<i>Carryover</i>			Subtotal: \$16,993	\$4,120		
			<b>Total Project Cost:</b>	<b>\$21,113</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 7.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	7.6	0.0	7.6	Lane mile(s)
Post Condition	7.6	0.0	0.0	7.6	Lane mile(s)

**Butte County**

R/W:	\$1,498	PA&ED:	\$2,160
Const:	\$29,190	PS&E:	\$2,870
		R/W Sup:	\$840
		Con Sup:	\$2,730

Subtotal: \$30,688      \$8,600  
**Total (Capital + Support): \$39,288**

**V3.0 2024 SHOPP Project List**  
**Calaveras**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

10-Calaveras-49 8.5 /9.1 3434 1017000057	In Angels Camp, on Main Street from north of Stockton Road to north of Francis Street; also on Route 49 from 0.2 miles west and east of Main Street (PM R20.9/R21.3). Construct roundabouts, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance pedestrian and bicyclist safety.	1H010 2025-26	R/W: \$3,639 Con: \$9,183	PA&ED: \$1,727 PS&E: \$2,158 R/W Sup: \$1,248 Con Sup: \$1,530	Prior Prior Prior 25-26	PA&ED: 6/29/2023 R/W Cert: 5/6/2026 RTL: 5/20/2026 Begin Con: 9/7/2026
<i>Carryover</i>			Subtotal: \$12,822	\$6,663		
			<b>Total Project Cost:</b>	<b>\$19,485</b>		

**Program** 201.310 Operational Improvements

**Project Output(s)** 204.0 Daily vehicle hour(s) of delay (DVHD)

**ROADWAY PRESERVATION**

10-Calaveras-4 R0.0 /R10.3 3495 1020000176	Near Copperopolis, from Stanislaus County line to 2.1 miles east of Rock Creek Road. Rehabilitate pavement and drainage systems and upgrade guardrail.	1L410 2025-26	R/W: \$10 Con: \$13,300	PA&ED: \$1,496 PS&E: \$1,450 R/W Sup: \$29 Con Sup: \$1,503	Prior 24-25 24-25 25-26	PA&ED: 2/3/2025 R/W Cert: 3/17/2026 RTL: 4/17/2026 Begin Con: 10/7/2026
<i>Carryover</i>			Subtotal: \$13,310	\$4,478		
			<b>Total Project Cost:</b>	<b>\$17,788</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.5	0.0	20.5	Lane mile(s)
Post Condition	20.5	0.0	0.0	20.5	Lane mile(s)

V3.0 2024 SHOPP Project List  
 Calaveras  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Calaveras County**

			R/W: \$3,649	PA&ED: \$3,223		
			Const: \$22,483	PS&E: \$3,608		
				R/W Sup: \$1,277		
				Con Sup: \$3,033		
			Subtotal: \$26,132		\$11,141	
			<b>Total (Capital + Support):</b>		<b>\$37,273</b>	

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 12-06-2023

**V3.0 2024 SHOPP Project List**  
**Colusa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

03-Colusa-5	In Butte, Colusa, Sutter, and Yolo	0J630	R/W: \$3,310	PA&ED: \$1,730	Prior	PA&ED: 6/14/2024
8145	Counties, on Routes 5, 16, 20, 70, and	2025-26	Con: \$3,920	PS&E: \$1,200	24-25	R/W Cert: 2/27/2026
0319000304	505 at various locations. Bridge scour mitigation.			R/W Sup: \$330	24-25	RTL: 3/16/2026
				Con Sup: \$1,130	25-26	Begin Con: 9/14/2026
			Subtotal: \$7,230	\$4,390		
Carryover			<b>Total Project Cost:</b>	<b>\$11,620</b>		

**Program** 201.111 Bridge Scour

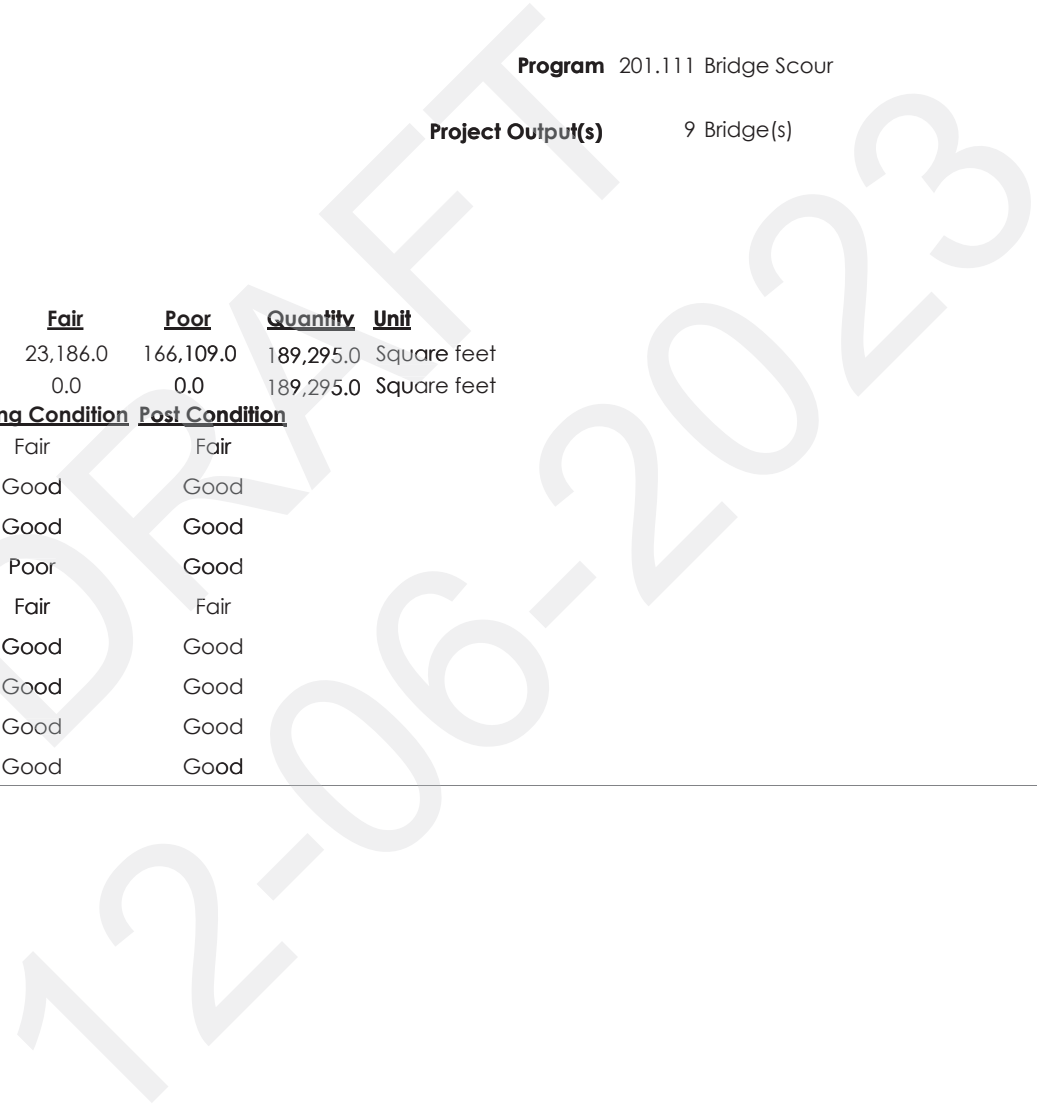
**Project Output(s)** 9 Bridge(s)

**Primary Asset  
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23,186.0	166,109.0	189,295.0	Square feet
Post Condition	189,295.0	0.0	0.0	189,295.0	Square feet

**Bridge Health**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 12-0143	Fair	Fair
Bridge No. 15-0015L	Good	Good
Bridge No. 15-0015R	Good	Good
Bridge No. 18-0005	Poor	Good
Bridge No. 22-0024	Fair	Fair
Bridge No. 22-0113R	Good	Good
Bridge No. 22-0114L	Good	Good
Bridge No. 22-0114R	Good	Good
Bridge No. 22-0135R	Good	Good



V3.0 2024 SHOPP Project List  
Colusa  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADSIDE PRESERVATION**

03-Colusa-5 R24.3 2803 0322000064	Near Maxwell, at Maxwell Safety Roadside Rest Area (SRRA). Reconstruct the southbound SRRA facility.	2J580 2027-28	R/W: \$20 Con: \$11,800	PA&ED: \$740 PS&E: \$2,110 R/W Sup: \$160 Con Sup: \$2,050	24-25 25-26 25-26 27-28	PA&ED: 8/1/2025 R/W Cert: 6/16/2027 RTL: 7/1/2027 Begin Con: 12/17/2027
			Subtotal: \$11,820	\$5,060		
New			<b>Total Project Cost:</b>	<b>\$16,880</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

03-Colusa-5 R24.3 2975 0319000287	Near Maxwell, at the Maxwell Safety Roadside Rest Area (SRRA). Reconstruct the northbound SRRA facility.	0J460 2024-25	R/W: \$10 Con: \$12,143	PA&ED: \$640 PS&E: \$1,970 R/W Sup: \$70 Con Sup: \$1,320	Prior Prior Prior 24-25	PA&ED: 8/1/2023 R/W Cert: 4/11/2025 RTL: 4/28/2025 Begin Con: 9/10/2025
Carryover			Subtotal: \$12,153	\$4,000		
			<b>Total Project Cost:</b>	<b>\$16,153</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

V3.0 2024 SHOPP Project List  
 Colusa  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Colusa County**

			R/W: \$3,340	PA&ED: \$3,110		
			Const: \$27,863	PS&E: \$5,280		
				R/W Sup: \$560		
				Con Sup: \$4,500		
			Subtotal: \$31,203		\$13,450	
			<b>Total (Capital + Support):</b>		<b>\$44,653</b>	

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 12-06-2023



**V3.0 2024 SHOPP Project List**  
**Contra Costa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

04-Contra Costa-4 0.05 /23.98 2916R 0422000379	In Contra Costa County, on Routes 4 and 242, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Y940 2027-28	R/W: \$15	PA&ED: \$1,259	24-25	PA&ED: 5/1/2026
			Con: \$10,021	PS&E: \$1,640	25-26	R/W Cert: 9/7/2027
				R/W Sup: \$90	25-26	RTL: 10/7/2027
				Con Sup: \$1,967	27-28	Begin Con: 4/25/2028
			Subtotal: \$10,036	\$4,956		
			<b>Total Project Cost:</b>	<b>\$14,992</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 193.5 Acre(s) treated/pollutant

04-Contra Costa-4 24.0 /24.6 2921N 0422000118	In Pittsburg, from 0.3 mile west to 0.3 mile east of Loveridge Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pittsburg.	4W150 2026-27	R/W:	PA&ED:	PA&ED:
			Con: \$2,040	PS&E:	R/W Cert:
				R/W Sup:	RTL: 7/1/2026
				Con Sup:	Begin Con: 5/1/2027
			Subtotal: \$2,040		
			<b>Total Project Cost:</b>	<b>\$2,040</b>	

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 40.0 Acre(s) treated/pollutant

**V3.0 2024 SHOPP Project List**  
**Contra Costa**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

04-Contra Costa-24 R0.01 0480B 0414000011	In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3.	0J540 2025-26	R/W: \$253 Con: \$163,000	PA&ED: \$6,269 PS&E: \$14,400 R/W Sup: \$184 Con Sup: \$20,850	Prior 24-25 24-25 25-26	PA&ED: 10/1/2024 R/W Cert: 4/1/2026 RTL: 5/1/2026 Begin Con: 10/1/2026
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Subtotal: \$163,253      \$41,703  
**Total Project Cost:      \$204,956**

Carryover

SBI Baseline Agreement Required

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 3 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	785,287.0	0.0	785,287.0	Square feet
Post Condition	785,287.0	0.0	0.0	785,287.0	Square feet

**Bridge Health      Existing Condition      Post Condition**

Bridge No. 28-0015	Fair	Good
Bridge No. 28-0015L	Fair	Good
Bridge No. 28-0015R	Fair	Good

04-Contra Costa-24 R4.9 /R5.0 2909R 0421000350	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No. 28-0137L. Overlay bridge deck with polyester concrete.	3W380 2026-27	R/W: \$13 Con: \$1,840	PA&ED: \$695 PS&E: \$1,044 R/W Sup: \$68 Con Sup: \$1,114	24-25 25-26 25-26 26-27	PA&ED: 12/1/2025 R/W Cert: 5/3/2027 RTL: 6/1/2027 Begin Con: 12/1/2027
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Subtotal: \$1,853      \$2,921  
**Total Project Cost:      \$4,774**

New

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	38,621.0	38,621.0	Square feet
Post Condition	38,621.0	0.0	0.0	38,621.0	Square feet

**Bridge Health      Existing Condition      Post Condition**

Bridge No. 28-0137L	Poor	Good
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**V3.0 2024 SHOPP Project List**  
**Contra Costa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Contra Costa-680 R18.7 /20.88 2916K 0422000148	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No. 28-0040G (PM R18.70); also at Grayson Creek Bridge No. 28-0180K (PM 20.88); also at Grayson Creek Bridge No. 28-0180 (PM 20.89). Overlay bridge decks with polyester concrete.	4W420 2027-28	R/W: Con: \$5,651	PA&ED: \$891 PS&E: \$1,577 R/W Sup: \$29 Con Sup: \$2,565	\$891 24-25 25-26 25-26 27-28	PA&ED: 3/2/2026 R/W Cert: 7/1/2027 RTL: 8/1/2027 Begin Con: 1/3/2028
New			Subtotal: \$5,651	\$5,062		
			<b>Total Project Cost:</b>	<b>\$10,713</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 3 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	98,855.0	98,855.0	Square feet
Post Condition	10,150.0	88,705.0	0.0	98,855.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 28-0040G	Poor	Fair
Bridge No. 28-0180	Poor	Fair
Bridge No. 28-0180K	Poor	Good

**MOBILITY**

04-Contra Costa-680 0.0 /25.46 2020X 0423000299	In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes.	1Q722 2025-26	R/W: \$61 * Con: \$9,977	PA&ED: PS&E: R/W Sup: * Con Sup: \$2,115	25-26	PA&ED: R/W Cert: 3/13/2026 RTL: 3/26/2026 Begin Con: 10/29/2026
Carryover			Subtotal: \$10,038	\$2,115		
	(G13 Contingency)		<b>Total Project Cost:</b>	<b>\$12,153</b>		

\* Construction Capital and \* Construction Support phases are NOT authorized

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 6 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		0.0%	0.0	Field element(s)
Post Condition	100.0%		0.0%	6.0	Field element(s)

**V3.0 2024 SHOPP Project List**  
**Contra Costa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-Contra Costa-4 R29.0 /R44.4 2033N 0419000450	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA19 2024-25	R/W: \$234 Con: \$30,385	PA&ED: \$2,663 PS&E: \$3,520 R/W Sup: \$228 Con Sup: \$4,534	Prior Prior Prior 24-25	PA&ED: 6/14/2024 R/W Cert: 5/1/2025 RTL: 6/2/2025 Begin Con: 1/15/2026
<i>Carryover</i>			Subtotal: \$30,619	\$10,945		
			<b>Total Project Cost:</b>	<b>\$41,564</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 42.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	13.2	29.2	0.0	42.4	Lane mile(s)
Post Condition	42.4	0.0	0.0	42.4	Lane mile(s)

04-Contra Costa-123 0.0 /2.198 2031N 0419000452	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA21 2025-26	R/W: \$25 Con: \$9,122	PA&ED: \$835 PS&E: \$1,532 R/W Sup: \$179 Con Sup: \$2,260	Prior Prior Prior 25-26	PA&ED: 8/1/2024 R/W Cert: 5/1/2025 RTL: 8/1/2025 Begin Con: 2/18/2026
<i>Carryover</i>			Subtotal: \$9,147	\$4,806		
			<b>Total Project Cost:</b>	<b>\$13,953</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 11.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.2	0.0	11.2	Lane mile(s)
Post Condition	11.2	0.0	0.0	11.2	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Contra Costa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Contra Costa-242 L0.0 /R3.398 2032F 0419000569	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	0AA81 2025-26	R/W: \$25 Con: \$33,591	PA&ED: \$1,505 PS&E: \$2,739 R/W Sup: \$189 Con Sup: \$4,126	Prior Prior Prior 25-26	PA&ED: 4/3/2024 R/W Cert: 1/2/2026 RTL: 2/2/2026 Begin Con: 8/20/2026
<i>Carryover</i>			Subtotal: \$33,616	\$8,559		
			<b>Total Project Cost:</b>	<b>\$42,175</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.2	8.8	3.3	12.3	Lane mile(s)
Post Condition	12.3	0.0	0.0	12.3	Lane mile(s)

04-Contra Costa-680 R0.0 /R7.7 2032P 0419000455	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA24 2024-25	R/W: \$20 Con: \$28,937	PA&ED: \$1,959 PS&E: \$3,027 R/W Sup: \$224 Con Sup: \$3,929	Prior Prior Prior 24-25	PA&ED: 1/18/2024 R/W Cert: 4/1/2025 RTL: 6/2/2025 Begin Con: 1/2/2026
<i>Carryover</i>			Subtotal: \$28,957	\$9,139		
			<b>Total Project Cost:</b>	<b>\$38,096</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 60.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	18.7	40.7	0.6	60.0	Lane mile(s)
Post Condition	60.0	0.0	0.0	60.0	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Contra Costa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
04-Contra Costa-680 R18.7 /24.9 2804D 0420000171	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0W090 2025-26	R/W: \$766 Con: \$30,874	PA&ED: \$2,771 PS&E: \$3,530 R/W Sup: \$325 Con Sup: \$4,759	Prior 24-25 24-25 25-26	PA&ED: 9/9/2024 R/W Cert: 4/1/2026 RTL: 5/1/2026 Begin Con: 11/2/2026	
Carryover			Subtotal: \$31,640	\$11,385			
			<b>Total Project Cost:</b>	<b>\$43,025</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 43.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.2	43.3	0.0	43.5	Lane mile(s)
Post Condition	43.5	0.0	0.0	43.5	Lane mile(s)

04-Contra Costa-4 R7.5 /R11.381 2914N 0422000193	In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail.	4W780 2027-28	R/W: \$28 Con: \$9,050	PA&ED: \$1,418 PS&E: \$1,927 R/W Sup: \$32 Con Sup: \$2,393	24-25 26-27 26-27 27-28	PA&ED: 1/2/2026 R/W Cert: 8/2/2027 RTL: 9/1/2027 Begin Con: 4/3/2028
New			Subtotal: \$9,078	\$5,770		
			<b>Total Project Cost:</b>	<b>\$14,848</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 14 Sign(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	14.0	14.0	Each
Post Condition	14.0	0.0	0.0	14.0	Each

V3.0 2024 SHOPP Project List  
 Contra Costa  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Contra Costa County**

			R/W: \$1,440	PA&ED: \$20,265		
			Const: \$334,488	PS&E: \$34,936		
				R/W Sup: \$1,548		
				Con Sup: \$50,612		
			Subtotal: \$335,928		\$107,361	
			<b>Total (Capital + Support):</b>		<b>\$443,289</b>	

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**V3.0 2024 SHOPP Project List**  
**Del Norte**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

01-Del Norte-101	Near Klamath, from Wilson Creek	OK140	R/W: \$762	PA&ED: \$2,463	Prior	PA&ED: 4/15/2025
12.6 /13.2	Bridge to 0.6 mile north of Wilson	2026-27	Con: \$22,614	PS&E: \$2,126	24-25	R/W Cert: 7/19/2026
1138	Creek Bridge. Stabilize roadway by			R/W Sup: \$153	24-25	RTL: 8/19/2026
0120000033	constructing a Soldier Pile Ground			Con Sup: \$3,843	26-27	Begin Con: 2/2/2027
	Anchor (SPGA) wall.					
			Subtotal: \$23,376	\$8,585		
Carryover			<b>Total Project Cost:</b>	<b>\$31,961</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

01-Del Norte-101	Near Crescent City, from 3.0 miles	OK950	R/W: \$37	PA&ED: \$1,393	Prior	PA&ED: 4/4/2024
15.6 /16.2	north to 3.6 miles north of Wilson	2024-25	Con: \$9,328	PS&E: \$2,588	Prior	R/W Cert: 2/28/2025
1144	Creek Bridge. Improve cross slope,			R/W Sup: \$126	Prior	RTL: 3/17/2025
0121000034	widen shoulders, install guardrail,			Con Sup: \$1,711	24-25	Begin Con: 9/2/2025
	extend passing lane, and construct					
	retaining walls.		Subtotal: \$9,365	\$5,818		
Carryover			<b>Total Project Cost:</b>	<b>\$15,183</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 87.00 Collision(s) reduced



**V3.0 2024 SHOPP Project List**  
**Del Norte**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Del Norte-101 18.4 /19.3 1156 0122000105	Near Crescent City, from 1.9 miles south to 1.0 mile south of Mill Creek Campground Road. Improve roadway cross slope, widen shoulders, install guardrail, and place High Friction Surface Treatment.	0M120 2026-27	R/W: \$3 Con: \$6,008	PA&ED: \$1,380 PS&E: \$1,167 R/W Sup: \$168 Con Sup: \$1,495	Prior 24-25 24-25 26-27	PA&ED: 5/19/2025 R/W Cert: 6/10/2026 RTL: 7/15/2026 Begin Con: 12/1/2026
Carryover			Subtotal: \$6,011 <b>Total Project Cost:</b>	\$4,210 <b>\$10,221</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 20.00 Collision(s) reduced

01-Del Norte-101 39.2 /39.6 1152 0122000010	Near Smith River, from 0.5 mile south of Rowdy Creek Bridge to Rowdy Creek Bridge. Construct left turn lane at Timbers Boulevard, install lighting and widen shoulders.	0L430 2025-26	R/W: \$110 Con: \$3,623	PA&ED: \$1,093 PS&E: \$1,027 R/W Sup: \$187 Con Sup: \$1,260	Prior 24-25 24-25 25-26	PA&ED: 7/19/2024 R/W Cert: 9/30/2025 RTL: 10/15/2025 Begin Con: 5/5/2026
Carryover			Subtotal: \$3,733 <b>Total Project Cost:</b>	\$3,567 <b>\$7,300</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 11.00 Collision(s) reduced

V3.0 2024 SHOPP Project List  
 Del Norte  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Del Norte-199 T0.8 1154 0122000073	Near Crescent City, at Elk Valley Cross Road. Construct roundabout.	0L990 2025-26	R/W: \$23 Con: \$3,969	PA&ED: \$710 PS&E: \$922 R/W Sup: \$211 Con Sup: \$2,125	Prior Prior Prior 25-26	PA&ED: 6/3/2024 R/W Cert: 6/10/2025 RTL: 7/1/2025 Begin Con: 1/27/2026
			Subtotal: \$3,992	\$3,968		
Carryover			<b>Total Project Cost:</b>	<b>\$7,960</b>		

Program 201.010 Safety Improvements

Project Output(s) 11.00 Collision(s) reduced

**BRIDGE PRESERVATION**

01-Del Norte-101 35.8 /36.5 1147M 0121000070	Near Crescent City, from 0.3 mile south to 0.4 mile north of Smith River (Dr. Ernest M Fine Memorial) Bridge No. 01-0020. Mitigation project for onsite revegetation and monitoring for project EA 43640.	43641 2025-26	R/W: Con: \$500	PA&ED: PS&E: \$230 R/W Sup: Con Sup: \$736	Prior 25-26	PA&ED: R/W Cert: RTL: 7/1/2025 Begin Con: 12/1/2025
			Subtotal: \$500	\$966		
Carryover			<b>Total Project Cost:</b>	<b>\$1,466</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

**V3.0 2024 SHOPP Project List**  
**Del Norte**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

01-Del Norte-197 M3.2 /4.5 1161 0123000202	Near Crescent City, from Kaspar/Keene Road to Ruby Van Deventer County Park; also on Route 199, from 0.7 mile north of Patrick Creek Bridge to 1.1 mile north of Siskiyou Fork Road (PM 22.7/26.5).  Carryover Improve cross slope, widen roadway, improve drainage, replace guardrail, install rockfall wire mesh, and construct retaining walls.	0N290 2024-25	R/W: \$200 Con: \$46,560	PA&ED: \$4,348 R/W Sup: \$72 Con Sup: \$8,820	Prior Prior 24-25	PA&ED: 4/11/2023 R/W Cert: 7/31/2024 RTL: 10/15/2024 Begin Con: 5/1/2025
			Subtotal: \$46,760	\$13,240		
			<b>Total Project Cost:</b>	<b>\$60,000</b>		

*SB1 Baseline Agreement Required*

**Program** 201.310 Operational Improvements

**Project Output(s)** 20.1 Daily vehicle hour(s) of delay (DVHD)

**ROADWAY PRESERVATION**

01-Del Norte-101 R2.6 /23.8 1129 0118000190	Near Klamath and Crescent City, from 1.4 miles south of Klamath River Bridge to 0.1 mile south of Humboldt Road/Enderts Beach Road.  Carryover Rehabilitate pavement and upgrade signs, guardrail, and Transportation Management System (TMS) elements.	0J210 2024-25	R/W: \$52 Con: \$37,221	PA&ED: \$1,231 PS&E: \$1,121 R/W Sup: \$35 Con Sup: \$2,900	Prior Prior Prior 24-25	PA&ED: 8/15/2022 R/W Cert: 7/1/2024 RTL: 7/15/2024 Begin Con: 1/28/2025
			Subtotal: \$37,273	\$5,287		
			<b>Total Project Cost:</b>	<b>\$42,560</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 50.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	50.1	0.0	50.1	Lane mile(s)
Post Condition	50.1	0.0	0.0	50.1	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Del Norte**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Del Norte-101 M0.0 /46.492 1142 0120000135	In and near Crescent City, from Humboldt County line to Oregon State line, at various locations. Rehabilitate drainage systems and remediate fish passage barriers.	0K690 2027-28	R/W: \$2,992 Con: \$19,044	PA&ED: \$4,147 PS&E: \$2,479 R/W Sup: \$367 Con Sup: \$3,846	Prior 24-25 24-25 27-28	PA&ED: 11/2/2025 R/W Cert: 5/3/2027 RTL: 8/3/2027 Begin Con: 2/1/2028
Carryover			Subtotal: \$22,036	\$10,839		
			<b>Total Project Cost:</b>	<b>\$32,875</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 30 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,496.0	1,287.0	2,783.0	Linear feet
Post Condition	2,569.0	0.0	0.0	2,569.0	Linear feet

**Del Norte County**

R/W:	\$4,179	PA&ED:	\$12,417
Const:	\$148,867	PS&E:	\$16,008
		R/W Sup:	\$1,319
		Con Sup:	\$26,736
Subtotal:	\$153,046		\$56,480
<b>Total (Capital + Support):</b>			<b>\$209,526</b>

**V3.0 2024 SHOPP Project List**  
**El Dorado**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

03-El Dorado-49 14.2 /16.5 3157 0321000189	In and near Placerville, from 0.1 mile north of Skyline Drive to 0.1 mile north of Diana Street. Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	2J110 2027-28	R/W: \$550 Con: \$8,740	PA&ED: \$880 PS&E: \$950 R/W Sup: \$460 Con Sup: \$1,640	24-25 25-26 25-26 27-28	PA&ED: 11/15/2025 R/W Cert: 7/7/2027 RTL: 7/22/2027 Begin Con: 12/10/2027
New			Subtotal: \$9,290	\$3,930		
			<b>Total Project Cost:</b>	<b>\$13,220</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 4.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.3	0.1	4.4	Lane mile(s)
Post Condition	4.4	0.0	0.0	4.4	Lane mile(s)

03-El Dorado-49 31.2 /38.233 4803 0321000193	In and near Auburn, from 0.1 mile south of Rattlesnake Bar Road to Placer County line; also in Placer County, from El Dorado County line to Elm Avenue (PM 0.0/2.525). Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, and facilities to Americans with Disabilities Act (ADA) standards.	2J150 2026-27	R/W: \$315 Con: \$15,100	PA&ED: \$1,790 PS&E: \$1,900 R/W Sup: \$630 Con Sup: \$2,280	24-25 25-26 25-26 26-27	PA&ED: 11/1/2025 R/W Cert: 5/1/2027 RTL: 5/15/2027 Begin Con: 11/17/2027
New			Subtotal: \$15,415	\$6,600		
			<b>Total Project Cost:</b>	<b>\$22,015</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.3	15.1	3.6	19.0	Lane mile(s)
Post Condition	19.0	0.0	0.0	19.0	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**El Dorado**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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03-El Dorado-50 18.7 /21.9 3337 0319000280	In and near Placerville, from west of Carson Road Overcrossing to west of Still Meadows Road; also at 5 Mile Road in westbound direction (PM 22.6/22.9); also near Camino, from 1.1 miles west of Snow Road Undercrossing to east of Sawmill Undercrossing (PM 24.2/R29.1). Rehabilitate pavement, construct acceleration lane, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and Transportation Management System (TMS) elements, and construct maintenance vehicle pullouts.	0J400 2024-25	R/W: \$760	PA&ED: \$2,250	Prior	PA&ED: 2/1/2024
			Con: \$36,150	PS&E: \$2,310	Prior	R/W Cert: 5/15/2025
				R/W Sup: \$500	Prior	RTL: 5/30/2025
				Con Sup: \$3,800	24-25	Begin Con: 8/11/2025
			Subtotal: \$36,910	\$8,860		
			<b>Total Project Cost:</b>	<b>\$45,770</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.8	0.0	29.8	Lane mile(s)
Post Condition	29.8	0.0	0.0	29.8	Lane mile(s)

03-El Dorado-50 39.7 /58.9 3341 0320000113	Near Pollock Pines, Kyburz, and Strawberry, from west of Icehouse Road to 0.5 mile east of Cedar Street. Rehabilitate pavement and drainage systems, and upgrade lighting and guardrail.	1J160 2024-25	R/W: \$1,240	PA&ED: \$1,980	Prior	PA&ED: 8/1/2024
			Con: \$33,440	PS&E: \$2,510	Prior	R/W Cert: 4/16/2025
				R/W Sup: \$220	Prior	RTL: 5/1/2025
				Con Sup: \$3,230	24-25	Begin Con: 10/16/2025
			Subtotal: \$34,680	\$7,940		
			<b>Total Project Cost:</b>	<b>\$42,620</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 42.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	42.7	0.0	42.7	Lane mile(s)
Post Condition	42.7	0.0	0.0	42.7	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**El Dorado**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-El Dorado-50 77.3 /80.4 3338 0319000289	In South Lake Tahoe, from east of Blue Lake Avenue to the Nevada State line. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements.	0J480 2025-26	R/W: \$1,520 Con: \$17,440	PA&ED: \$1,600 PS&E: \$2,040 R/W Sup: \$1,440 Con Sup: \$3,090	Prior Prior Prior 25-26	PA&ED: 4/15/2024 R/W Cert: 4/1/2026 RTL: 5/1/2026 Begin Con: 10/1/2026
<i>Carryover</i>			Subtotal: \$18,960	\$8,170		
			<b>Total Project Cost:</b>	<b>\$27,130</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	10.9	1.7	12.6	Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6	Lane mile(s)

**SUSTAINABILITY AND MISCELLANEOUS**

03-El Dorado-89 24.4 /25.3 3473 0323000082	Near Meeks Bay, at Meeks Creek Bridge No. 25-0019. Replace Meeks Creek Bridge, restore creek to address bridge scour and fish passage barriers, and add bicycle and pedestrian improvements.	4J090 2025-26	R/W: \$1,550 Con: \$15,400	PA&ED: \$2,000 PS&E: \$2,990 R/W Sup: \$340 Con Sup: \$2,790	Prior 24-25 24-25 25-26	PA&ED: 4/1/2025 R/W Cert: 4/16/2026 RTL: 5/1/2026 Begin Con: 10/19/2026
<i>Carryover</i>			Subtotal: \$16,950	\$8,120		
			<b>Total Project Cost:</b>	<b>\$25,070</b>		

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 1 Location(s)

V3.0 2024 SHOPP Project List  
 El Dorado  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**El Dorado County**

			R/W: \$5,935	PA&ED: \$10,500		
			Const: \$126,270	PS&E: \$12,700		
				R/W Sup: \$3,590		
				Con Sup: \$16,830		
			Subtotal: \$132,205		\$43,620	
			<b>Total (Capital + Support):</b>		<b>\$175,825</b>	

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**V3.0 2024 SHOPP Project List**  
**Fresno**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

06-Fresno-168 49.1 /49.4 7061 0620000065	Near Shaver Lake, from 0.6 mile west to 0.3 mile west of Huntington Lake Road. Construct sidehill viaduct structure.	1A090 2024-25	R/W: \$681 Con: \$33,000	PA&ED: \$4,800 PS&E: \$4,300 R/W Sup: \$240 Con Sup: \$7,500	Prior Prior Prior 24-25	PA&ED: 11/1/2022 R/W Cert: 2/3/2025 RTL: 3/3/2025 Begin Con: 10/3/2025
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Subtotal: \$33,681      \$16,840  
**Total Project Cost: \$50,521**

*SBI Baseline Agreement Required*

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

06-Fresno-180 24.6 /41.1 8020 0622000111	Near Mendota and Kerman, from West Belmont Avenue to Modoc Avenue; also near Rolinda, from 0.2 mile east of Goldenrod Avenue to 0.3 mile west of Brawley Avenue (PM 43.8/53.3). Construct centerline and shoulder rumble strips, and replace signs, and sensor loops.	1E880 2025-26	R/W: \$15 Con: \$2,200	PA&ED: \$600 PS&E: \$990 R/W Sup: \$10 Con Sup: \$790	Prior 24-25 24-25 25-26	PA&ED: 7/24/2024 R/W Cert: 7/1/2025 RTL: 8/1/2025 Begin Con: 3/2/2026
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Subtotal: \$2,215      \$2,390  
**Total Project Cost: \$4,605**

**Program** 201.010 Safety Improvements

**Project Output(s)** 141.00 Collision(s) reduced

V3.0 2024 SHOPP Project List  
 Fresno  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY		Milestones
06-Fresno-180 M77.0 /R77.7 8053 0620000212	Near the community of Yokuts Valley, from east of George Smith Road to Elwood Road. Oak tree mitigation and replacement planting for EA 1A460.	1A462 2025-26	R/W: Con: \$375	PA&ED: PS&E: \$100 R/W Sup: Con Sup: \$189	\$20 24-25 \$1 24-25 \$189 25-26	24-25 24-25 24-25 25-26	PA&ED: R/W Cert: RTL: Begin Con:
Carryover			Subtotal: \$375		\$310		
			<b>Total Project Cost:</b>		<b>\$685</b>		

Program 201.010 Safety Improvements

Project Output(s) 0.00 Collision(s) reduced

**ROADWAY PRESERVATION**

06-Fresno-41 R0.0 /R6.202 7064 0620000077	Near the city of Fresno, Caruthers, Camden, and Riverdale, from King County line to north of East Elkhorn Avenue. Rehabilitate pavement, install Transportation Management System (TMS) elements, and replace signal.	1A790 2024-25	R/W: \$60 Con: \$12,400	PA&ED: \$500 PS&E: \$1,800 R/W Sup: \$40 Con Sup: \$2,400	Prior Prior Prior 24-25	PA&ED: 3/31/2023 R/W Cert: 5/1/2024 RTL: 7/1/2024 Begin Con: 12/2/2024
Carryover			Subtotal: \$12,460		\$4,740	
			<b>Total Project Cost:</b>		<b>\$17,200</b>	

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.9 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	4.2	8.7	0.0	12.9	Lane mile(s)
Post Condition	12.9	0.0	0.0	12.9	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Fresno**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
06-Fresno-5 0.0 / 10.0 8049 0622000127	Near Kettleman City, from King County line to 0.8 mile north of Gale Undercrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	1F000 2027-28	R/W: \$106 Con: \$60,100	PA&ED: \$2,100 PS&E: \$3,000 R/W Sup: \$20 Con Sup: \$6,200	24-25 26-27 26-27 27-28	PA&ED: 11/5/2026 R/W Cert: 2/1/2028 RTL: 3/1/2028 Begin Con: 11/1/2028	
New			Subtotal: \$60,206	\$11,320			
			<b>Total Project Cost:</b>	<b>\$71,526</b>			
			<i>SBI Baseline Agreement Required</i>				

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 39.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.5	38.1	0.0	39.6	Lane mile(s)
Post Condition	39.6	0.0	0.0	39.6	Lane mile(s)

06-Fresno-5 10.0 / 21.0 7014 0619000044	Near Kettleman City, from 0.8 mile north of Gale Undercrossing to Tuolumne Avenue Overcrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	0Y370 2027-28	R/W: \$108 Con: \$48,083	PA&ED: \$2,130 PS&E: \$2,200 R/W Sup: \$150 Con Sup: \$5,030	24-25 26-27 26-27 27-28	PA&ED: 7/15/2026 R/W Cert: 12/1/2027 RTL: 1/5/2028 Begin Con: 8/4/2028
New			Subtotal: \$48,191	\$9,510		
			<b>Total Project Cost:</b>	<b>\$57,701</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 43.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	19.7	24.2	0.0	43.9	Lane mile(s)
Post Condition	43.9	0.0	0.0	43.9	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Fresno**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Fresno-168 R8.13 /45.8 6992 0618000041	In and near Clovis, from Fowler Avenue to east of Warbler Lane near Shaver Lake (PM R8.28/45.8) at various locations. Rehabilitate drainage systems.	0X220 2024-25	R/W: \$843 Con: \$11,150	PA&ED: \$4,500 PS&E: \$1,900 R/W Sup: \$1,000 Con Sup: \$1,700	Prior Prior Prior 24-25	PA&ED: 3/13/2023 R/W Cert: 2/19/2025 RTL: 3/3/2025 Begin Con: 9/9/2025
Carryover			Subtotal: \$11,993	\$9,100		
			<b>Total Project Cost:</b>	<b>\$21,093</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 136 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	70.9	8,660.1	4,290.3	13,021.3	Linear feet
Post Condition	13,021.3	0.0	0.0	13,021.3	Linear feet

06-Fresno-180 7071 0620000076	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. Rehabilitate drainage systems.	1A730 2025-26	R/W: \$890 Con: \$9,340	PA&ED: \$2,460 PS&E: \$1,960 R/W Sup: \$955 Con Sup: \$2,120	Prior Prior Prior 25-26	PA&ED: 7/1/2024 R/W Cert: 3/16/2026 RTL: 3/27/2026 Begin Con: 10/26/2026
Carryover			Subtotal: \$10,230	\$7,495		
			<b>Total Project Cost:</b>	<b>\$17,725</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 104 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	98.8	8,387.4	370.6	8,856.8	Linear feet
Post Condition	8,856.8	0.0	0.0	8,856.8	Linear feet

**V3.0 2024 SHOPP Project List**  
**Fresno**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

06-Fresno-99 23.3 6973 0618000065	In the city Fresno, at the West Avenue Maintenance Station at 1283 North West Avenue. Demolish three existing buildings and construct one new building.	0X430 2024-25	R/W: \$10 Con: \$15,150	PA&ED: \$420 PS&E: \$1,800 R/W Sup: \$40 Con Sup: \$2,200	Prior Prior Prior 24-25	PA&ED: 10/4/2021 R/W Cert: 12/13/2024 RTL: 1/13/2025 Begin Con: 7/18/2025
<i>Carryover</i>			Subtotal: \$15,160	\$4,460		
			<b>Total Project Cost:</b>	<b>\$19,620</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,226.0	9,054.0	10,280.0	Square feet
Post Condition	13,932.0	0.0	0.0	13,932.0	Square feet

06-Fresno-99 23.3 8081 0623000251	In the city of Fresno, at Olive Avenue at the Fresno district office. Demolish and construct new district materials laboratory.	1G540 2026-27	R/W: \$175 Con: \$14,500	PA&ED: \$1,600 PS&E: \$1,700 R/W Sup: \$60 Con Sup: \$2,600	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 5/1/2027 RTL: 6/1/2027 Begin Con: 12/15/2027
<i>New</i>			Subtotal: \$14,675	\$5,960		
			<b>Total Project Cost:</b>	<b>\$20,635</b>		

**Program** 201.354 Materials Laboratories

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,600.0	5,600.0	Square feet
Post Condition	6,900.0	0.0	0.0	6,900.0	Square feet

V3.0 2024 SHOPP Project List  
 Fresno  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Fresno County						
			R/W: \$2,888	PA&ED: \$19,130		
			Const: \$206,298	PS&E: \$19,750		
				R/W Sup: \$2,516		
				Con Sup: \$30,729		
			Subtotal: \$209,186		\$72,125	
			<b>Total (Capital + Support):</b>		<b>\$281,311</b>	

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 12-06-2023

**V3.0 2024 SHOPP Project List  
Glenn  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

03-Glenn-32 2.8 /3.2 3803 0322000068	Near Orland, from 0.2 mile west to 0.2 mile east of County Road P. Install traffic signal.	2J590 2024-25	R/W: \$87 Con: \$3,570	PA&ED: \$520 PS&E: \$730 R/W Sup: \$220 Con Sup: \$1,000	Prior Prior Prior 24-25	PA&ED: 7/1/2023 R/W Cert: 11/1/2024 RTL: 3/8/2025 Begin Con: 7/28/2025
			Subtotal: \$3,657	\$2,470		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$6,127</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 8.00 Collision(s) reduced

**ROADWAY PRESERVATION**

03-Glenn-5 R20.0 /R28.8 3712 0319000278	Near Orland, from north of County Road 28 to Tehama County line. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, replace concrete barrier and guardrail, and upgrade signs and Transportation Management System (TMS) elements.	0J380 2025-26	R/W: \$30 Con: \$25,540	PA&ED: \$680 PS&E: \$1,060 R/W Sup: \$40 Con Sup: \$2,370	Prior Prior Prior 25-26	PA&ED: 7/1/2023 R/W Cert: 9/1/2025 RTL: 10/1/2025 Begin Con: 5/29/2026
<i>Carryover</i>			Subtotal: \$25,570	\$4,150		
			<b>Total Project Cost:</b>	<b>\$29,720</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 34.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	34.4	0.0	34.4	Lane mile(s)
Post Condition	34.4	0.0	0.0	34.4	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Glenn**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Glenn-32 L0.0 /10.9 3790 0319000291	In and near Orland and Hamilton City, from Route 5 to Butte County line. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0J500 2025-26	R/W: \$410 Con: \$13,960	PA&ED: \$1,360 PS&E: \$1,770 R/W Sup: \$1,140 Con Sup: \$1,670	Prior Prior Prior 25-26	PA&ED: 7/1/2023 R/W Cert: 5/1/2025 RTL: 7/1/2025 Begin Con: 12/15/2025
Carryover			Subtotal: \$14,370	\$5,940		
			<b>Total Project Cost:</b>	<b>\$20,310</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.7	0.0	20.7	Lane mile(s)
Post Condition	20.7	0.0	0.0	20.7	Lane mile(s)

03-Glenn-162 65.2 /66.7 3918 0319000292	In and near Willows, from west of Route 5 to east of Tehama Street. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, update traffic signal preemption at railroad crossings and upgrade signs and Transportation Management System (TMS) elements.	0J510 2024-25	R/W: \$884 Con: \$15,601	PA&ED: \$1,430 PS&E: \$1,420 R/W Sup: \$1,220 Con Sup: \$2,163	Prior Prior Prior 24-25	PA&ED: 10/20/2023 R/W Cert: 6/9/2025 RTL: 6/24/2025 Begin Con: 12/9/2025
Carryover			Subtotal: \$16,485	\$6,233		
			<b>Total Project Cost:</b>	<b>\$22,718</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 5.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	5.5	0.0	5.5	Lane mile(s)
Post Condition	5.5	0.0	0.0	5.5	Lane mile(s)



V3.0 2024 SHOPP Project List  
 Glenn  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Glenn County**

			R/W:	\$1,411	PA&ED:	\$3,990
			Const:	\$58,671	PS&E:	\$4,980
					R/W Sup:	\$2,620
					Con Sup:	\$7,203
						<hr/>
			Subtotal:	\$60,082		\$18,793
			<b>Total (Capital + Support):</b>			<b>\$78,875</b>

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 12-06-2023

**V3.0 2024 SHOPP Project List  
Humboldt  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

01-Humboldt-36 25.4 / 26.0 2488 0117000220	Near Bridgeville, from Caltrans Maintenance Station to 0.6 mile east of Caltrans Maintenance Station. Construct soldier pile ground anchor wall to address the slide below the roadway.	0G921 2024-25	R/W: \$12 Con: \$12,376	PA&ED: \$1,473 PS&E: \$1,476 R/W Sup: \$60 Con Sup: \$1,700	Prior Prior Prior 24-25	PA&ED: 3/4/2021 R/W Cert: 7/8/2024 RTL: 8/2/2024 Begin Con: 1/28/2025
<i>Carryover</i>			Subtotal: \$12,388	\$4,709		
			<b>Total Project Cost:</b>	<b>\$17,097</b>		

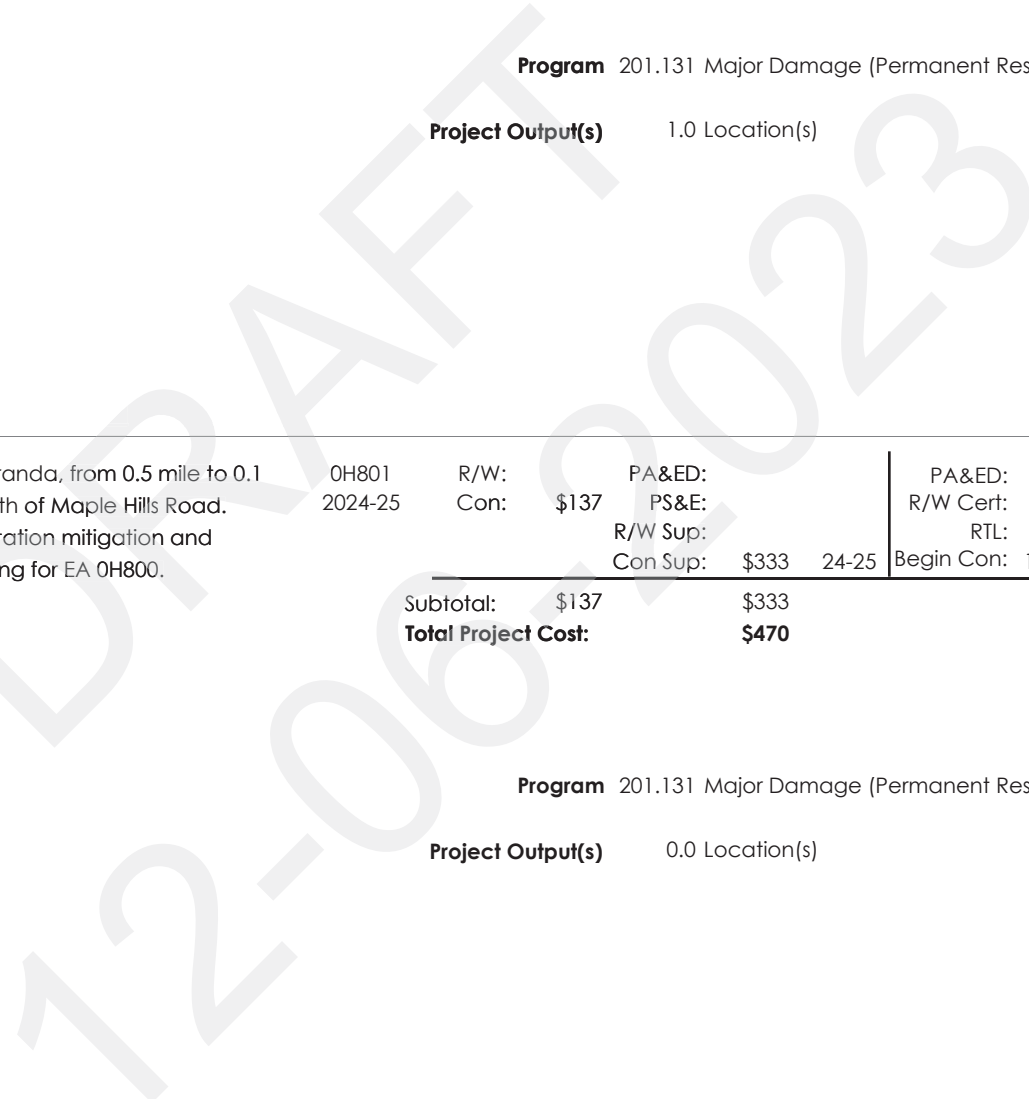
**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

01-Humboldt-254 4.3 / 4.7 2502M 0122000142	Near Miranda, from 0.5 mile to 0.1 mile south of Maple Hills Road. Revegetation mitigation and monitoring for EA 0H800.	0H801 2024-25	R/W: Con: \$137	PA&ED: PS&E: R/W Sup: Con Sup: \$333	24-25	PA&ED: R/W Cert: RTL: 2/1/2025 Begin Con: 12/1/2025
<i>Carryover</i>			Subtotal: \$137	\$333		
			<b>Total Project Cost:</b>	<b>\$470</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 0.0 Location(s)



**V3.0 2024 SHOPP Project List  
Humboldt  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-299 R8.0 /R8.8 2535 0120000032	Near Blue Lake, from 0.9 mile east to 1.7 miles east of Blue Lake Boulevard. Restore storm damaged roadway by relocating on a new alignment.	0J801 2024-25	R/W: \$993 Con: \$49,684	PA&ED: \$2,171 PS&E: \$1,989 R/W Sup: \$168 Con Sup: \$4,668	Prior Prior Prior 24-25	PA&ED: 3/27/2023 R/W Cert: 11/1/2024 RTL: 11/22/2024 Begin Con: 4/23/2025
<i>Carryover</i>			Subtotal: \$50,677	\$8,996		
			<b>Total Project Cost:</b>	<b>\$59,673</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 2.0 Location(s)

**COLLISION REDUCTION**

01-Humboldt-101 125.2 /125.6 2536 0120000035	Near Orick, from 0.9 mile south to 0.5 mile south of South Prairie Creek Park Undercrossing. Improve curves and roadway cross slope, widen shoulders, and improve drainage.	0K150 2025-26	R/W: \$1,035 Con: \$5,663	PA&ED: \$1,777 PS&E: \$1,928 R/W Sup: \$224 Con Sup: \$2,826	Prior Prior Prior 25-26	PA&ED: 12/1/2023 R/W Cert: 1/2/2025 RTL: 1/29/2025 Begin Con: 7/8/2025
<i>Carryover</i>			Subtotal: \$6,698	\$6,755		
			<b>Total Project Cost:</b>	<b>\$13,453</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 36.00 Collision(s) reduced

V3.0 2024 SHOPP Project List  
Humboldt  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-299 30.7 /33.4 2522M 012200009	Near Willow Creek, from 0.1 mile east of Cedar Creek Road to 0.2 mile east of East Fork Willow Creek Bridge. Environmental mitigation for temporary and permanent impacts to wetlands and riparian vegetation for project EA 0J410.	0J411 2025-26	R/W: Con: \$266	PA&ED: PS&E: R/W Sup: Con Sup: \$291	25-26	PA&ED: R/W Cert: RTL: 1/4/2026 Begin Con: 6/21/2027
Carryover			Subtotal: \$266	\$291		
			<b>Total Project Cost:</b>	<b>\$557</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Collision(s) reduced

01-Humboldt-36 11.3 /34.6 2363M 012200096	Near Bridgeville, at Hely Creek Bridge No. 04-0092, Little Larabee Creek Bridge No. 04-0102 (PM 25.3), and Butte Creek Bridge No. 04-0116. Environmental mitigation for revegetation and monitoring for project EA 0C500.	0C501 2025-26	R/W: \$18 Con: \$376	PA&ED: PS&E: R/W Sup: Con Sup: \$393	25-26	PA&ED: R/W Cert: RTL: 10/1/2026 Begin Con: 12/1/2026
Carryover			Subtotal: \$394	\$393		
			<b>Total Project Cost:</b>	<b>\$787</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.00 Linear feet rail

**V3.0 2024 SHOPP Project List**  
**Humboldt**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

01-Humboldt-254 4.2 2403M 0122000083	Near Phillipsville, at 0.7 mile south of Maple Hills Road. Environmental mitigation for revegetation, monitoring, and in-stream restoration for project EA 0E790.	0E791 2024-25	R/W: Con: \$3,374	PA&ED: PS&E: R/W Sup: Con Sup: \$959	24-25	PA&ED: R/W Cert: RTL: 12/2/2024 Begin Con: 3/1/2025
Carryover			Subtotal: \$3,374	\$959		
			<b>Total Project Cost:</b>	<b>\$4,333</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 0.0 Acre(s) treated/pollutant

**BRIDGE PRESERVATION**

01-Humboldt-101 R53.7 /M54.2 2301B 0116000148	In Rio Dell, from 0.2 mile south of Eel River Bridge No. 04-0016R to 0.4 mile south of Metropolitan Heights Road. Seismic retrofit and partial bridge replacement.	0A111 2024-25	R/W: \$2,390 Con: \$69,728	PA&ED: \$5,433 PS&E: \$5,113 R/W Sup: \$216 Con Sup: \$6,004	Prior Prior Prior 24-25	PA&ED: 12/16/2022 R/W Cert: 5/25/2025 RTL: 6/6/2025 Begin Con: 12/17/2025
Carryover			Subtotal: \$72,118	\$16,766		
			<b>Total Project Cost:</b>	<b>\$88,884</b>		

*SB1 Baseline Agreement Required*

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	64,314.0	64,314.0	Square feet
Post Condition	64,314.0	0.0	0.0	64,314.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 04-0016R	Fair	Fair
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**V3.0 2024 SHOPP Project List  
Humboldt  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

01-Humboldt-101 T0.0 /R10.269 2551 0121000095  New	Near Garberville, from Mendocino County line to 0.8 mile south of Sprowl Creek Road Overcrossing.	0L310 2026-27	R/W: \$14 Con: \$22,433	PA&ED: \$505 PS&E: \$1,073 R/W Sup: \$104 Con Sup: \$2,619	24-25 25-26 25-26 26-27	PA&ED: 11/3/2025 R/W Cert: 9/2/2026 RTL: 10/13/2026 Begin Con: 5/14/2027
	Rehabilitate pavement and drainage systems, and upgrade guardrail and Traffic Management System (TMS) elements.		Subtotal: \$22,447	\$4,301		
			<b>Total Project Cost:</b>	<b>\$26,748</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21.8	0.0	21.8	Lane mile(s)
Post Condition	21.8	0.0	0.0	21.8	Lane mile(s)

01-Humboldt-101 125.7 /R131.77 7027 0119000121  New	Near Orick, from 0.4 mile south of South Prairie Creek Undercrossing to 2.7 miles north of Boyes Creek Viaduct; also in Del Norte County near Klamath, from North Prairie Creek Undercrossing to 1.2 miles south of Klamath River Overflow (PM M0.148/R2.6). Rehabilitate pavement, and replace median barrier, and upgrade guardrail and Traffic Management System (TMS) elements.	0J910 2027-28	R/W: \$41,843 Con: \$41,843	PA&ED: \$1,097 PS&E: \$1,333 R/W Sup: \$177 Con Sup: \$4,862	24-25 25-26 25-26 27-28	PA&ED: 3/2/2026 R/W Cert: 3/1/2027 RTL: 7/15/2027 Begin Con: 12/22/2027
			Subtotal: \$41,843	\$7,469		
			<b>Total Project Cost:</b>	<b>\$49,312</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 33.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.3	31.7	0.0	33.0	Lane mile(s)
Post Condition	33.0	0.0	0.0	33.0	Lane mile(s)

**V3.0 2024 SHOPP Project List  
Humboldt  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
01-Humboldt-299 R29.2 /43.035 2570 0122000047	Near Willow Creek, from 0.1 mile east of Titlow Hill Road to Trinity County line; also on Route 96, from Route 299 to 0.1 mile east of Route 299 (PM 0.0/0.1). Rehabilitate pavement and drainage systems, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements.	0L790 2026-27	R/W: \$89 Con: \$37,906	PA&ED: \$1,207 PS&E: \$1,184 R/W Sup: \$480 Con Sup: \$4,032	24-25 25-26 25-26 26-27	PA&ED: 5/1/2026 R/W Cert: 5/1/2027 RTL: 5/1/2027 Begin Con: 2/3/2028	
New			Subtotal: \$37,995 <b>Total Project Cost:</b>	\$6,903 <b>\$44,898</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 31.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	31.8	0.0	31.8	Lane mile(s)
Post Condition	31.8	0.0	0.0	31.8	Lane mile(s)

01-Humboldt-101 0.9 2597 0123000062	Near Cooks Valley, at 0.9 mile north of Mendocino County line. Restore culvert and improve fish passage.	0H641 2025-26	R/W: \$51 Con: \$5,794	PA&ED: \$1,000 PS&E: \$1,561 R/W Sup: \$173 Con Sup: \$1,071	Prior Prior Prior 25-26	PA&ED: 3/1/2024 R/W Cert: 8/1/2025 RTL: 8/22/2025 Begin Con: 1/27/2026
Carryover			Subtotal: \$5,845 <b>Total Project Cost:</b>	\$3,805 <b>\$9,650</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	60.0	0.0	60.0	Linear feet
Post Condition	73.0	0.0	0.0	73.0	Linear feet

**V3.0 2024 SHOPP Project List  
Humboldt  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-101 56.6 /R137.1 2498 0117000246	In and near Fortuna, Eureka, Arcata, and Trinidad, from 1.0 mile south of Route 36/Fowler Lane to Del Norte County line at various locations. Replace and rehabilitate culverts, construct and repair Transportation Management System (TMS) elements, and replace lighting.	0H650 2024-25	R/W: \$1,175 Con: \$16,193	PA&ED: \$1,560 PS&E: \$1,368 R/W Sup: \$426 Con Sup: \$2,524	Prior Prior Prior 24-25	PA&ED: 5/19/2023 R/W Cert: 8/15/2024 RTL: 10/15/2024 Begin Con: 4/29/2025
<i>Carryover</i>			Subtotal: \$17,368 <b>Total Project Cost:</b>	\$5,878 <b>\$23,246</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 74 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	104.0	328.0	7,535.0	7,967.0	Linear feet
Post Condition	8,067.0	0.0	0.0	8,067.0	Linear feet

01-Humboldt-254 0.0 / 43.0 2484 0117000140	Near Weott and Miranda, from north of Route 101 to 1.9 miles north of Holmes Flat Road at various locations. Rehabilitate culverts, reduce sediment loads to South Fork Eel River, and remove fish passage barriers.	0H240 2025-26	R/W: \$700 Con: \$23,757	PA&ED: \$4,477 PS&E: \$2,692 R/W Sup: \$1,069 Con Sup: \$4,025	Prior Prior Prior 25-26	PA&ED: 3/1/2024 R/W Cert: 5/15/2026 RTL: 5/15/2026 Begin Con: 7/22/2026
<i>Carryover</i>			Subtotal: \$24,457 <b>Total Project Cost:</b>	\$12,263 <b>\$36,720</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 55 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	30.0	548.0	2,345.0	2,923.0	Linear feet
Post Condition	2,948.0	0.0	0.0	2,948.0	Linear feet



**V3.0 2024 SHOPP Project List  
Humboldt  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-299 R1.9 /37.8 2433M 0122000093	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground. Mitigation for revegetation and monitoring for project EA 0F620.	0F621 2025-26	R/W: \$18 Con: \$165	PA&ED: PS&E: R/W Sup: Con Sup: \$352	25-26	PA&ED: R/W Cert: RTL: 1/25/2026 Begin Con: 3/25/2026
Carryover			Subtotal: \$183	\$352		
			<b>Total Project Cost:</b>	<b>\$535</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**FACILITIES**

01-Humboldt-96 R38.9 2568 0122000045	Near Orleans, at Orleans Maintenance Station; also on Route 299 near Blue Lake at Truck Scale House (PM R7.4). Replace Commercial Vehicle Enforcement Facility (CVEF) and maintenance facility buildings.	0L770 2026-27	R/W: \$45 Con: \$14,877	PA&ED: \$1,280 PS&E: \$3,225 R/W Sup: \$233 Con Sup: \$3,267	24-25 25-26 25-26 26-27	PA&ED: 10/7/2025 R/W Cert: 4/7/2027 RTL: 5/3/2027 Begin Con: 10/12/2027
New			Subtotal: \$14,922	\$8,005		
			<b>Total Project Cost:</b>	<b>\$22,927</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,346.0	2,346.0	Square feet
Post Condition	5,600.0	0.0	0.0	5,600.0	Square feet

**V3.0 2024 SHOPP Project List**  
**Humboldt**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COMPLETE STREETS**

01-Humboldt-101 73.3 /75.4 2569 0122000046	Near Eureka, from 1.5 miles south of Herrick Avenue to Sunset Avenue. Construct pedestrian and bicycle infrastructure and rehabilitate drainage systems.	0L780	R/W: \$1,488	PA&ED: \$2,029	24-25	PA&ED: 6/2/2026
		2026-27	Con: \$5,180	PS&E: \$2,027	25-26	R/W Cert: 6/2/2027
			R/W Sup: \$650		25-26	RTL: 6/17/2027
			Con Sup: \$2,119		26-27	Begin Con: 11/30/2027
			Subtotal: \$6,668			\$6,825
			<b>Total Project Cost:</b>			<b>\$13,493</b>

New

**Program** 201.400 Complete Streets

**Project Output(s)** 2,225.0 Bicycle and pedestrian infrastructure (linear feet)

**Humboldt County**

R/W:	\$8,028	PA&ED:	\$24,009
Const:	\$309,752	PS&E:	\$24,969
		R/W Sup:	\$3,980
		Con Sup:	\$42,045
Subtotal:	\$317,780		\$95,003
<b>Total (Capital + Support):</b>			<b>\$412,783</b>

**V3.0 2024 SHOPP Project List**  
**Imperial**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

11-Imperial-98 30.8 /39.7 1456 1121000250	In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43140 2026-27	R/W: \$532 Con: \$34,982	PA&ED: \$1,580 PS&E: \$3,015 R/W Sup: \$735 Con Sup: \$5,449	24-25 25-26 25-26 26-27	PA&ED: 12/12/2025 R/W Cert: 3/15/2027 RTL: 6/11/2027 Begin Con: 11/17/2027
New			Subtotal: \$35,514 <b>Total Project Cost: \$46,293</b>	\$10,779		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 22.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.0	0.0	22.0	Lane mile(s)
Post Condition	22.0	0.0	0.0	22.0	Lane mile(s)

11-Imperial-78 34.0 /41.1 1473 1122000111	Near Glamis, from Coachella Canal Road to Ted Kipf Road (left); also on Route 86 at the intersection with South Marina Drive/Borrego Salton Sea Way (PM 55.9/56.3). Rehabilitate roadway by replacing existing pavement with Continuously Reinforced Concrete Pavement (CRCP), install rumble strips, add new striping, and upgrade crosswalk markings.	43155 2026-27	R/W: \$512 Con: \$28,861	PA&ED: \$1,701 PS&E: \$3,470 R/W Sup: \$1,093 Con Sup: \$4,236	24-25 25-26 25-26 26-27	PA&ED: 11/17/2025 R/W Cert: 2/26/2027 RTL: 4/16/2027 Begin Con: 11/5/2027
New			Subtotal: \$29,373 <b>Total Project Cost: \$39,873</b>	\$10,500		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 15.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	15.0	0.0	15.0	Lane mile(s)
Post Condition	15.0	0.0	0.0	15.0	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Imperial**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COMPLETE STREETS**

11-Imperial-115 R9.0 /35.227 1472 1122000110  New	In Imperial County on Routes 115, 86, and 111 at various locations. Repair and add new sidewalk, upgrade Transportation Management System (TMS) elements, add bike lanes, rehabilitate lighting, add crosswalks, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43154 2026-27	R/W: \$712 Con: \$24,233	PA&ED: \$1,944 PS&E: \$4,059 R/W Sup: \$541 Con Sup: \$4,544	24-25 25-26 25-26 26-27	PA&ED: 7/14/2025 R/W Cert: 2/19/2027 RTL: 4/6/2027 Begin Con: 10/21/2027
			Subtotal: \$24,945	\$11,088		
			<b>Total Project Cost:</b>	<b>\$36,033</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 47,238.0 Bicycle and pedestrian infrastructure  
(linear feet)

Imperial County			
	R/W:	\$1,756	PA&ED: \$5,225
	Const:	\$88,076	PS&E: \$10,544
			R/W Sup: \$2,369
			Con Sup: \$14,229
		Subtotal:	\$89,832
		<b>Total (Capital + Support):</b>	<b>\$122,199</b>

**V3.0 2024 SHOPP Project List**  
**Inyo**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

09-Inyo-395 57.9 /R59.0 2679 0919000070	Near Lone Pine, from Locust Street to north of Pangborne Lane. Rehabilitate pavement and drainage systems, replace guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	38380 2025-26	R/W: \$394 Con: \$7,319	PA&ED: \$999 PS&E: \$983 R/W Sup: \$500 Con Sup: \$2,226	Prior Prior Prior 25-26	PA&ED: 2/15/2024 R/W Cert: 3/1/2026 RTL: 3/25/2026 Begin Con: 10/14/2026
<i>Carryover</i>			Subtotal: \$7,713	\$4,708		
			<b>Total Project Cost:</b>	<b>\$12,421</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 4.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.1	2.1	0.0	4.2	Lane mile(s)
Post Condition	4.2	0.0	0.0	4.2	Lane mile(s)

09-Inyo-395 100.8 / 113.0 2719 0923000022	Near Bishop, from Route 168 to 0.1 mile north of Warm Spring Road. Rehabilitate pavement and drainage systems, upgrade bicycle facilities, and install sign panels.	39630 2026-27	R/W: \$42 Con: \$26,739	PA&ED: \$1,490 PS&E: \$1,750 R/W Sup: \$250 Con Sup: \$2,600	24-25 25-26 25-26 26-27	PA&ED: 5/5/2025 R/W Cert: 4/15/2027 RTL: 5/1/2027 Begin Con: 10/20/2027
<i>New</i>			Subtotal: \$26,781	\$6,090		
			<b>Total Project Cost:</b>	<b>\$32,871</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 48.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	7.5	41.3	0.0	48.8	Lane mile(s)
Post Condition	48.8	0.0	0.0	48.8	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Inyo**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

09-Inyo-395 115.0 2649 0918000020	In Bishop, at the District 9 Materials Laboratory located at the District Office complex (500 South Main Street). Replace District 9 Materials Laboratory at alternative site to address health, safety, accessibility, and operational deficiencies.	37480 2024-25	R/W: \$895 Con: \$7,545	PA&ED: \$430 PS&E: \$1,997 R/W Sup: \$166 Con Sup: \$1,903	Prior Prior Prior 24-25	PA&ED: 2/1/2022 R/W Cert: 10/1/2024 RTL: 1/15/2025 Begin Con: 6/25/2025
<i>Carryover</i>			Subtotal: \$8,440	\$4,496		
			<b>Total Project Cost:</b>	<b>\$12,936</b>		

**Program** 201.354 Materials Laboratories

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,700.0	2,700.0	Square feet
Post Condition	6,985.0	0.0	0.0	6,985.0	Square feet

**COMPLETE STREETS**

09-Inyo-168 16.0 /16.8 2688 0921000049	Near Bishop, from 0.1 mile west of Meadow Lane to Barlow Lane. Construct pedestrian infrastructure.	39080 2027-28	R/W: \$419 Con: \$4,360	PA&ED: \$1,687 PS&E: \$813 R/W Sup: \$1,768 Con Sup: \$1,136	24-25 25-26 25-26 27-28	PA&ED: 12/1/2025 R/W Cert: 6/1/2028 RTL: 6/15/2028 Begin Con: 12/13/2028
<i>New</i>			Subtotal: \$4,779	\$5,404		
			<b>Total Project Cost:</b>	<b>\$10,183</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 3,659.0 Bicycle and pedestrian infrastructure (linear feet)

V3.0 2024 SHOPP Project List  
 Inyo  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Inyo County**

			R/W: \$1,750	PA&ED: \$4,606		
			Const: \$45,963	PS&E: \$5,543		
				R/W Sup: \$2,684		
				Con Sup: \$7,865		
			Subtotal: \$47,713		\$20,698	
			<b>Total (Capital + Support):</b>		<b>\$68,411</b>	

DRAFT  
 12-06-2023

**V3.0 2024 SHOPP Project List**  
**Kern**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

06-Kern-204 5.49 /5.9 8095 0622000207	In Bakersfield, at Stine Canal No. 50 -0208 (PM 5.49); also at Kern River Bridge No. 50-0033 (PM 5.61); also at Calloway Canal No. 50-0209 (PM 5.9). Replace bridge rail, reconstruct overhang and bridge deck.	1F260 2026-27	R/W: \$30 Con: \$7,600	PA&ED: \$1,300 PS&E: \$2,300 R/W Sup: \$20 Con Sup: \$2,400	24-25 25-26 25-26 26-27	PA&ED: 11/17/2025 R/W Cert: 5/7/2027 RTL: 6/8/2027 Begin Con: 1/3/2028
New			Subtotal: \$7,630	\$6,020		
			<b>Total Project Cost:</b>	<b>\$13,650</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.06 Annual fatal and serious injury collision(s)

**ROADSIDE PRESERVATION**

06-Kern-5 0.7 /1.1 6976 0618000101	Near Grapevine, at the northbound and southbound Tejon Pass Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems at SRRAs.	0X570 2024-25	R/W: \$30 Con: \$5,300	PA&ED: \$1,500 PS&E: \$1,600 R/W Sup: \$40 Con Sup: \$1,700	Prior Prior Prior 24-25	PA&ED: 4/18/2024 R/W Cert: 1/2/2025 RTL: 5/1/2025 Begin Con: 8/4/2025
Carryover			Subtotal: \$5,330	\$4,840		
			<b>Total Project Cost:</b>	<b>\$10,170</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each



**V3.0 2024 SHOPP Project List**  
**Kern**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

06-Kern-5 15.9R/ 30.0 7070 0619000223	Near Bakersfield, from Route 99 to 0.9 mile north of Old River Road. Rehabilitate roadway, upgrade guardrail, signs, and Transportation Management System (TMS) elements, and enhance highway worker safety.	0W930 2025-26	R/W: \$53 Con: \$28,844	PA&ED: \$1,470 PS&E: \$1,850 R/W Sup: \$20 Con Sup: \$3,430	Prior Prior Prior 25-26	PA&ED: 3/28/2024 R/W Cert: 7/1/2025 RTL: 7/15/2025 Begin Con: 2/2/2026
<i>Carryover</i>			Subtotal: \$28,897	\$6,770		
			<b>Total Project Cost:</b>	<b>\$35,667</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 56.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.5	54.4	0.0	56.9	Lane mile(s)
Post Condition	56.9	0.0	0.0	56.9	Lane mile(s)

09-Kern-14 R12.6 /16.7 2654 0918000036	Near Mojave, from 0.5 mile north of Silver Queen Road to 0.6 mile north of Business Route 58 (north). Rehabilitate roadway, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace bridge railing, and enhance highway worker safety.	37520 2026-27	R/W: \$915 Con: \$36,034	PA&ED: \$1,694 PS&E: \$2,200 R/W Sup: \$3,000 Con Sup: \$3,149	Prior Prior Prior 26-27	PA&ED: 10/1/2022 R/W Cert: 11/10/2026 RTL: 11/15/2026 Begin Con: 5/6/2027
<i>Carryover</i>			Subtotal: \$36,949	\$10,043		
			<b>Total Project Cost:</b>	<b>\$46,992</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 21.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.8	18.8	1.4	21.0	Lane mile(s)
Post Condition	21.0	0.0	0.0	21.0	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Kern**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-33 14.4 /17.9 6950 0617000305	In and near Taft, from Cadet Road to south of Main Street/Gardner Field Road. Rehabilitate roadway and drainage systems, replace sign panels, widen shoulders, install	0W830 2025-26	R/W: \$7,200 Con: \$11,300	PA&ED: \$2,100 PS&E: \$1,800 R/W Sup: \$1,500 Con Sup: \$2,600	Prior 24-25 24-25 25-26	PA&ED: 1/25/2025 R/W Cert: 2/12/2026 RTL: 3/16/2026 Begin Con: 12/14/2026
<i>Carryover</i>	Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: \$18,500 <b>Total Project Cost:</b>	\$8,000 <b>\$26,500</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 9.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	9.5	0.0	9.5	Lane mile(s)
Post Condition	9.5	0.0	0.0	9.5	Lane mile(s)

09-Kern-58 76.3 /R88.56 2668 0919000006	Near Tehachapi, from 0.7 mile east of Route 223 to 3.4 miles east of Broome Road. Rehabilitate roadway, construct truck climbing lane, install	37920 2025-26	R/W: \$2,112 Con: \$222,700	PA&ED: \$2,997 PS&E: \$3,117 R/W Sup: \$1,079 Con Sup: \$25,000	Prior Prior Prior 25-26	PA&ED: 6/28/2022 R/W Cert: 8/4/2024 RTL: 10/7/2025 Begin Con: 3/24/2026
<i>Carryover</i>	Transportation Management System (TMS) elements, wildlife crossings, upgrade lighting, median barrier, guardrail, bridge railing, rehabilitate drainage systems, and enhance highway worker safety.		Subtotal: \$224,812 <b>Total Project Cost:</b>	\$32,193 <b>\$257,005</b>		

*SBI Baseline Agreement Required*

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 44.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.6	36.5	3.7	44.8	Lane mile(s)
Post Condition	44.8	0.0	0.0	44.8	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Kern**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-99 21.2 /24.6 6958 0618000059	In and near Bakersfield, from White Lane to California Avenue. Rehabilitate roadway, upgrade lighting, replace signs, rehabilitate drainage systems, and upgrade Transportation Management System (TMS) elements.	0X370 2026-27	R/W: \$20 Con: \$79,100	PA&ED: \$5,000 PS&E: \$4,500 R/W Sup: \$270 Con Sup: \$8,600	Prior Prior Prior 26-27	PA&ED: 10/23/2023 R/W Cert: 7/15/2026 RTL: 7/31/2026 Begin Con: 3/29/2027
<i>Carryover</i>			Subtotal: \$79,120	\$18,370		
			<b>Total Project Cost:</b>	<b>\$97,490</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 21.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.7	12.6	2.5	21.8	Lane mile(s)
Post Condition	21.8	0.0	0.0	21.8	Lane mile(s)

09-Kern-178 88.6 /104.6 2685 0919000069	In and near Ridgecrest, from Route 14 to San Bernardino County line. Rehabilitate pavement and drainage systems, upgrade lighting and Transportation Management System (TMS) elements, replace guardrail and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 2 bike lanes as complete street elements.	38330 2027-28	R/W: \$3,072 Con: \$50,569	PA&ED: \$3,117 PS&E: \$4,865 R/W Sup: \$3,878 Con Sup: \$11,133	Prior Prior Prior 27-28	PA&ED: 6/17/2024 R/W Cert: 5/1/2027 RTL: 7/1/2027 Begin Con: 3/7/2028
<i>Carryover</i>			Subtotal: \$53,641	\$22,993		
			<b>Total Project Cost:</b>	<b>\$76,634</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 56.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	56.7	0.0	56.7	Lane mile(s)
Post Condition	56.7	0.0	0.0	56.7	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Kern**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS		Milestones
					Allocation FY		
06-Kern-46 33.2 / 46.0 3425 0620000074	Near Lost Hills and Wasco, from east of Route 5 to west of Scofield Avenue. Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVP), and upgrade bridge	1A680 2025-26	R/W: \$25 Con: \$14,300	PA&ED: \$1,520 PS&E: \$1,700 R/W Sup: \$10 Con Sup: \$2,400	Prior 24-25 24-25 25-26		PA&ED: 8/1/2024 R/W Cert: 4/2/2026 RTL: 4/10/2026 Begin Con: 12/2/2026
<i>Carryover</i>	rails, guardrails, sign panels, and Transportation Management System (TMS) elements.		Subtotal: \$14,325 <b>Total Project Cost:</b>	\$5,630 <b>\$19,955</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.5	0.0	25.5	Lane mile(s)
Post Condition	25.5	0.0	0.0	25.5	Lane mile(s)

06-Kern-46 51.3 / 57.78 8005 0621000015	Near Wasco and Famoso, from east of Route 43 to Route 99. Rehabilitate pavement, upgrade guardrail, and install rumble strips.	1A760 2025-26	R/W: \$17 Con: \$13,600	PA&ED: \$640 PS&E: \$1,395 R/W Sup: \$20 Con Sup: \$1,830	Prior Prior Prior 25-26		PA&ED: 11/10/2023 R/W Cert: 4/15/2025 RTL: 5/1/2025 Begin Con: 10/15/2025
<i>Carryover</i>			Subtotal: \$13,617 <b>Total Project Cost:</b>	\$3,885 <b>\$17,502</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.9	0.0	12.9	Lane mile(s)
Post Condition	12.9	0.0	0.0	12.9	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Kern**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
06-Kern-58 R59.45 /77.25 8013 0618000073	Near Bakersfield, from Route 184 to 0.2 mile east of Bealeville Road. Rehabilitate pavement and bridge deck, and upgrade guardrail and Traffic Management System (TMS) elements, and replace Weigh In Motion (WIM) system.	0X450 2027-28	R/W: \$70 Con: \$38,600	PA&ED: \$1,300 PS&E: \$2,600 R/W Sup: \$60 Con Sup: \$5,300	24-25 25-26 25-26 27-28	PA&ED: 1/15/2026 R/W Cert: 9/15/2027 RTL: 10/6/2027 Begin Con: 4/11/2028	
New			Subtotal: \$38,670	\$9,260			
			<b>Total Project Cost:</b>	<b>\$47,930</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 71.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.8	64.4	1.8	71.0	Lane mile(s)
Post Condition	71.0	0.0	0.0	71.0	Lane mile(s)

09-Kern-58 R99.4 /R107.7 2717 0919000067	Near Tehachapi, from 0.1 mile west of Sand Canyon Road Undercrossing to 1.2 miles west of Business Route 58 West Overcrossing. Rehabilitate pavement and drainage systems, install sign panels, and upgrade guardrail.	38310 2027-28	R/W: \$209 Con: \$29,161	PA&ED: \$1,400 PS&E: \$1,030 R/W Sup: \$500 Con Sup: \$2,540	24-25 25-26 25-26 27-28	PA&ED: 2/5/2026 R/W Cert: 2/17/2028 RTL: 3/17/2028 Begin Con: 8/2/2028
New			Subtotal: \$29,370	\$5,470		
			<b>Total Project Cost:</b>	<b>\$34,840</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.4	0.0	30.4	Lane mile(s)
Post Condition	30.4	0.0	0.0	30.4	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Kern**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-166 0.01 /10.2 8048 0623000202	In and near Maricopa, from Route 33 to 2.3 miles west of San Emigdio Creek. Environmental mitigation for funding assurance of mitigation credits for project EA 0X380.	0X381 2025-26	R/W: \$501 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$25 25-26	PA&ED: R/W Cert: RTL: Begin Con:
Carryover			Subtotal: \$501		\$25	
			<b>Total Project Cost:</b>		<b>\$526</b>	

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

09-Kern-178 88.6 / 92.0 4205 0923000054	In and near Ridgecrest, from 0.2 mile east of Route 14 to 0.2 mile east of Redrock Inyokern Road; also from Clodt Road to 0.1 mile west of North Mahan Street. Rehabilitate pavement, drainage systems, and construct Class 2 bike lanes.	38331 2026-27	R/W: \$50 Con: \$22,970	PA&ED: PS&E: \$1,600 R/W Sup: \$80 Con Sup: \$1,920	24-25 24-25 26-27	PA&ED: 6/17/2024 R/W Cert: 5/1/2026 RTL: 7/1/2026 Begin Con: 4/7/2027
New			Subtotal: \$23,020		\$3,600	
			<b>Total Project Cost:</b>		<b>\$26,620</b>	

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 31.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.5	25.5	0.0	31.0	Lane mile(s)
Post Condition	31.0	0.0	0.0	31.0	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Kern**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
06-Kern-223 R20.1 /21.3 6984 0619000002	In and near Arvin, from west of Comanche Drive to St. Thomas Street. Rehabilitate pavement and drainage systems, replace sign panels, upgrade Transportation Management System (TMS) elements, and construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, modify traffic signals, install flashing beacon systems, bulbouts, and high visibility crosswalks as part of complete streets and safety elements.	0Y150 2024-25	R/W: \$361 Con: \$6,410	PA&ED: \$750 PS&E: \$1,050 R/W Sup: \$28 Con Sup: \$930	Prior Prior Prior 24-25	PA&ED: 3/15/2024 R/W Cert: 6/1/2025 RTL: 6/15/2025 Begin Con: 12/2/2025	
<i>Carryover</i>			Subtotal: \$6,771	\$2,758			
			<b>Total Project Cost:</b>	<b>\$9,529</b>			
			<b>Program</b>	201.121 Pavement Preservation (CAPM)			
			<b>Project Output(s)</b>	4.5 Lane mile(s)			

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.5	0.0	4.5	Lane mile(s)
Post Condition	4.5	0.0	0.0	4.5	Lane mile(s)

06-Kern-5 4.4 /10.2 6980 0618000063	Near Grapevine, from south of Fort Tejon Road to Grapevine Road Undercrossing. Rehabilitate roadway, replace signs, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate drainage systems and lighting.	0W920 2024-25	R/W: \$100 Con: \$80,969	PA&ED: \$2,908 PS&E: \$3,252 R/W Sup: \$101 Con Sup: \$8,328	Prior Prior Prior 24-25	PA&ED: 1/5/2024 R/W Cert: 3/6/2025 RTL: 4/1/2025 Begin Con: 11/4/2025
<i>Carryover</i>			Subtotal: \$81,069	\$14,589		
			<b>Total Project Cost:</b>	<b>\$95,658</b>		
			<i>SBI Baseline Agreement Required</i>			
			<b>Program</b>	201.122 Roadway Rehabilitation (2R)		
			<b>Project Output(s)</b>	23.2 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	23.0	0.1	23.2	Lane mile(s)
Post Condition	23.2	0.0	0.0	23.2	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Kern**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Kern-14 R0.0 /R4.7 2711 0921000046	Near Rosamond, from the Los Angeles County line to 1.4 miles south of Dawn Road Overcrossing. Rehabilitate roadway.	39050 2027-28	R/W: \$834 Con: \$48,477	PA&ED: \$2,436 PS&E: \$4,010 R/W Sup: \$1,133 Con Sup: \$4,017	24-25 25-26 25-26 27-28	PA&ED: 3/20/2026 R/W Cert: 6/1/2028 RTL: 6/15/2028 Begin Con: 12/6/2028
<i>New</i>			Subtotal: \$49,311	\$11,596		
			<b>Total Project Cost:</b>	<b>\$60,907</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 18.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	9.4	9.4	0.0	18.8	Lane mile(s)
Post Condition	18.8	0.0	0.0	18.8	Lane mile(s)

06-Kern-223 1.9 /10.4 3019 0621000014	Near Bakersfield, from Route 5 to Costajo Road. Rehabilitate roadway, replace signs, upgrade guardrail, and install rumble strips.	1C060 2024-25	R/W: \$67 Con: \$8,800	PA&ED: \$970 PS&E: \$1,380 R/W Sup: \$20 Con Sup: \$1,515	Prior Prior Prior 24-25	PA&ED: 2/1/2024 R/W Cert: 3/15/2025 RTL: 4/18/2025 Begin Con: 10/16/2025
<i>Carryover</i>			Subtotal: \$8,867	\$3,885		
			<b>Total Project Cost:</b>	<b>\$12,752</b>		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 17.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.1	4.9	17.0	Lane mile(s)
Post Condition	17.0	0.0	0.0	17.0	Lane mile(s)



**V3.0 2024 SHOPP Project List**  
**Kern**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

06-Kern-99 54.6 7094 0620000096	In Delano, at the Delano Maintenance Station at 805 South Lexington Street. Expand and remodel maintenance building and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1A810 2025-26	R/W: \$11 Con: \$3,280	PA&ED: \$685 PS&E: \$1,240 R/W Sup: \$130 Con Sup: \$1,475	Prior Prior Prior 25-26	PA&ED: 12/1/2023 R/W Cert: 1/30/2026 RTL: 1/30/2026 Begin Con: 7/13/2026
<i>Carryover</i>			Subtotal: \$3,291	\$3,530		
			<b>Total Project Cost:</b>	<b>\$6,821</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,295.0	4,295.0	Square feet
Post Condition	4,295.0	0.0	0.0	4,295.0	Square feet

**Kern County**

R/W: \$15,677	PA&ED: \$31,787
Const: \$708,014	PS&E: \$41,489
	R/W Sup: \$11,914
	Con Sup: \$88,267
Subtotal: \$723,691	\$173,457
<b>Total (Capital + Support):</b>	<b>\$897,148</b>

**V3.0 2024 SHOPP Project List**  
**Kings**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

06-Kings-41 0.0 /15.5 6988 0619000004	Near Kettleman City, from Kern County line to 0.5 mile south of Route 5. Rehabilitate pavement, construct rumble strips, and rehabilitate sign structures and drainage systems.	0Y170 2024-25	R/W: \$124 Con: \$18,500	PA&ED: \$1,400 PS&E: \$1,700 R/W Sup: \$60 Con Sup: \$2,800	Prior Prior Prior 24-25	PA&ED: 11/1/2022 R/W Cert: 7/1/2024 RTL: 7/15/2024 Begin Con: 1/15/2025
			Subtotal: \$18,624	\$5,960		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$24,584</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 31.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	8.8	22.4	0.0	31.2	Lane mile(s)
Post Condition	31.2	0.0	0.0	31.2	Lane mile(s)

06-Kings-198 R14.8 /R21.5 8014 0621000216	In and near Hanford, from 14th Avenue to 0.5 mile east of Route 43. Rehabilitate pavement, and bridge soffit and deck, and upgrade complete streets features, guardrail and Traffic Management System (TMS) elements.	1E130 2026-27	R/W: \$100 Con: \$25,850	PA&ED: \$2,200 PS&E: \$2,700 R/W Sup: \$300 Con Sup: \$3,400	24-25 25-26 25-26 26-27	PA&ED: 8/1/2025 R/W Cert: 3/1/2027 RTL: 3/10/2027 Begin Con: 12/1/2027
			Subtotal: \$25,950	\$8,600		
<i>New</i>			<b>Total Project Cost:</b>	<b>\$34,550</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 26.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	7.2	19.0	0.0	26.2	Lane mile(s)
Post Condition	26.2	0.0	0.0	26.2	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Kings**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kings-41 11.97 /R48.2 8088 0622000122	In and near Kettleman City, from 0.3 mile north of Utica Avenue to the Fresno County line; also on Route 33, 43, 198, and 269 at various locations. Rehabilitate drainage systems.	1E950 2026-27	R/W: \$832 Con: \$13,341	PA&ED: \$3,266 PS&E: \$2,382 R/W Sup: \$2,706 Con Sup: \$2,163	24-25 25-26 25-26 26-27	PA&ED: 10/24/2025 R/W Cert: 3/16/2027 RTL: 3/24/2027 Begin Con: 10/15/2027
New			Subtotal: \$14,173	\$10,517		
			<b>Total Project Cost:</b>	<b>\$24,690</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 86 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	531.0	7,123.0	7,654.0	Linear feet
Post Condition	7,654.0	0.0	0.0	7,654.0	Linear feet

**Kings County**

R/W:	\$1,056	PA&ED:	\$6,866
Const:	\$57,691	PS&E:	\$6,782
		R/W Sup:	\$3,066
		Con Sup:	\$8,363

Subtotal: \$58,747      \$25,077  
**Total (Capital + Support): \$83,824**

**V3.0 2024 SHOPP Project List**  
**Lake**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

01-Lake-20 R43.9 /R44.2 3217 0122000135	Near Clearlake Oaks, from 0.3 mile east to 0.6 mile east of Walker Ridge Road. Realign curve, widen shoulders, and construct rumble strips.	0M310 2026-27	R/W: \$46 Con: \$6,956	PA&ED: \$1,592 PS&E: \$1,391 R/W Sup: \$391 Con Sup: \$1,684	Prior 25-26 25-26 26-27	PA&ED: 11/17/2025 R/W Cert: 2/17/2027 RTL: 4/21/2027 Begin Con: 8/24/2027
			Subtotal: \$7,002	\$5,058		
Carryover			<b>Total Project Cost:</b>	<b>\$12,060</b>		

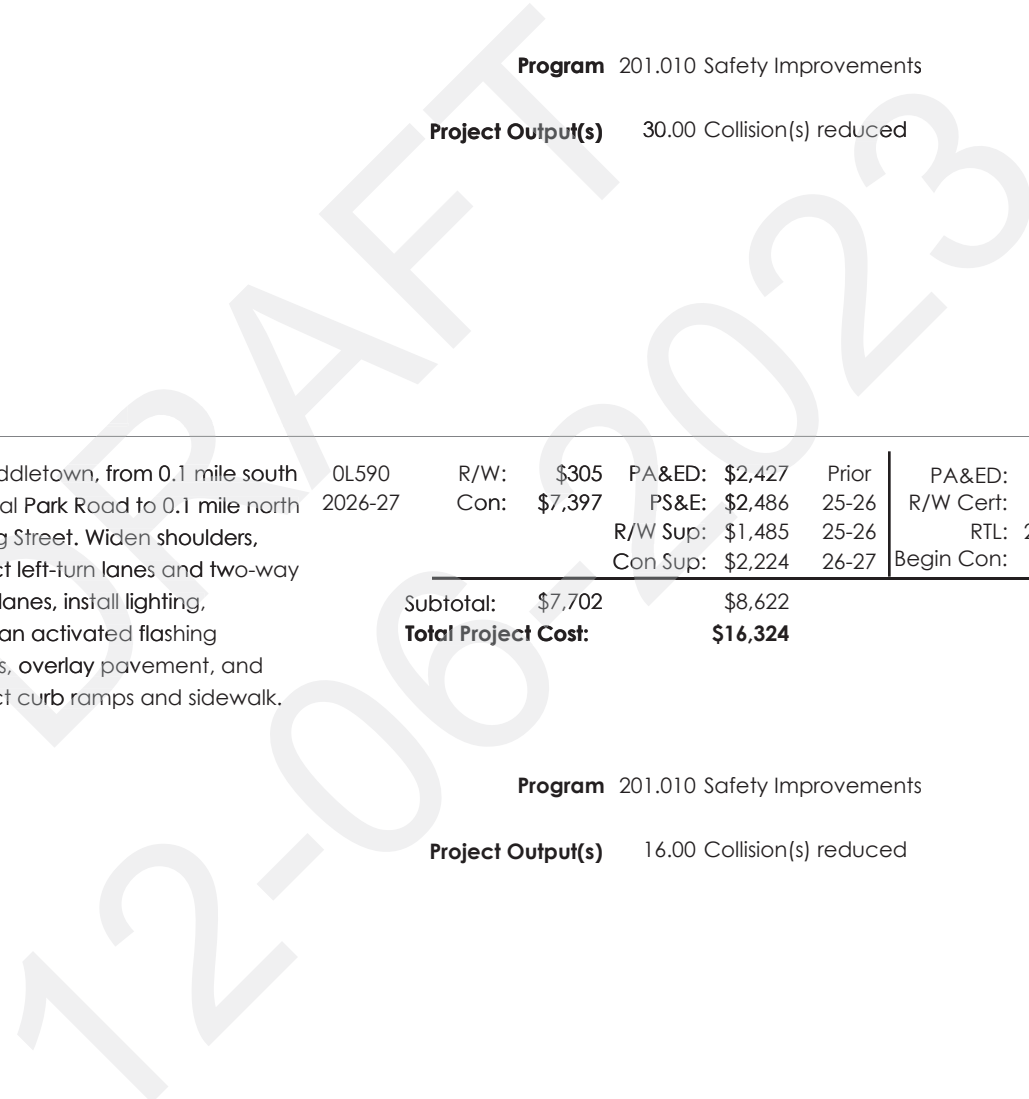
**Program** 201.010 Safety Improvements

**Project Output(s)** 30.00 Collision(s) reduced

01-Lake-29 5.0 /5.9 3208 0122000027	Near Middletown, from 0.1 mile south of Central Park Road to 0.1 mile north of Young Street. Widen shoulders, construct left-turn lanes and two-way left turn lanes, install lighting, pedestrian activated flashing beacons, overlay pavement, and construct curb ramps and sidewalk.	0L590 2026-27	R/W: \$305 Con: \$7,397	PA&ED: \$2,427 PS&E: \$2,486 R/W Sup: \$1,485 Con Sup: \$2,224	Prior 25-26 25-26 26-27	PA&ED: 7/1/2025 R/W Cert: 1/1/2027 RTL: 2/12/2027 Begin Con: 7/1/2027
			Subtotal: \$7,702	\$8,622		
Carryover			<b>Total Project Cost:</b>	<b>\$16,324</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 16.00 Collision(s) reduced



**V3.0 2024 SHOPP Project List**  
**Lake**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Lake-29 17.6 / 18.0 3216 0121000085	Near Twin Lakes, at the intersection with C Street. Construct left turn lane and an acceleration lane in the northbound direction.	0L220 2025-26	R/W: \$30 Con: \$1,962	PA&ED: \$1,150 PS&E: \$913 R/W Sup: \$97 Con Sup: \$825	Prior 24-25 24-25 25-26	PA&ED: 11/7/2024 R/W Cert: 7/7/2025 RTL: 7/22/2025 Begin Con: 1/27/2026
<i>Carryover</i>			Subtotal: \$1,992	\$2,985		
			<b>Total Project Cost:</b>	<b>\$4,977</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 13.00 Collision(s) reduced

**ROADWAY PRESERVATION**

01-Lake-29 11.9 /23.6 3132 0119000123	Near Clear Lake, from Spruce Grove Road to Diener Drive/Road 543. Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrail and signs, rehabilitate drainage systems, place rumble strips, and replace signal.	0J930 2025-26	R/W: \$505 Con: \$26,553	PA&ED: \$1,395 PS&E: \$958 R/W Sup: \$51 Con Sup: \$3,008	Prior Prior Prior 25-26	PA&ED: 6/28/2024 R/W Cert: 11/3/2025 RTL: 11/15/2025 Begin Con: 2/1/2026
<i>Carryover</i>			Subtotal: \$27,058	\$5,412		
			<b>Total Project Cost:</b>	<b>\$32,470</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.8 Lane mile(s)

**Primary Asset**

	<b>Good</b>	<b>Fair</b>	<b>Poor</b>	<b>Quantity</b>	<b>Unit</b>
Existing Condition	0.0	27.8	0.0	27.8	Lane mile(s)
Post Condition	27.8	0.0	0.0	27.8	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Lake**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Lake-29 31.6 /52.5 3206 0121000088	Near Lakeport, from 0.5 mile north of Route 175 to Route 50. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements, Weigh-In-Motion (WIM) system, lighting, and guardrail.	0L260 2027-28	R/W: \$42 Con: \$46,974	PA&ED: \$1,076 PS&E: \$1,441 R/W Sup: \$84 Con Sup: \$4,798	24-25 25-26 25-26 27-28	PA&ED: 2/2/2026 R/W Cert: 3/1/2027 RTL: 7/15/2027 Begin Con: 2/1/2028
New			Subtotal: \$47,016	\$7,399		
			<b>Total Project Cost:</b>	<b>\$54,415</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 55.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	55.0	0.0	55.0	Lane mile(s)
Post Condition	55.0	0.0	0.0	55.0	Lane mile(s)

**Lake County**

R/W:	\$928	PA&ED:	\$7,640
Const:	\$89,842	PS&E:	\$7,189
		R/W Sup:	\$2,108
		Con Sup:	\$12,539

Subtotal: \$90,770      \$29,476  
**Total (Capital + Support): \$120,246**

**V3.0 2024 SHOPP Project List**  
**Lassen**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

02-Lassen-299 13.4 3786 0220000058	Near Bieber, at Pit River Overflow Bridge No. 07-0005 and Pit River Bridge No. 07-0007 (PM 14.1). Seismic retrofit.	1J320 2024-25	R/W: \$23 Con: \$1,650	PA&ED: \$450 PS&E: \$820 R/W Sup: \$40 Con Sup: \$780	Prior Prior Prior 24-25	PA&ED: 12/5/2023 R/W Cert: 12/30/2024 RTL: 1/26/2025 Begin Con: 7/8/2025
			Subtotal: \$1,673	\$2,090		
Carryover			<b>Total Project Cost:</b>	<b>\$3,763</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 2 Bridge(s)

**Primary Asset**  
(Seismic)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17,233.0	17,233.0	Square feet
Post Condition	17,233.0	0.0	0.0	17,233.0	Square feet

**Bridge Health**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 07-0005	Fair	Fair
Bridge No. 07-0007	Fair	Fair

**MOBILITY**

02-Lassen-395 R1.5 /R61.1 3837 0221000139	In Lassen County, on Routes 36, 70, 139, and 395, at various locations. Upgrade Traffic Management System (TMS) elements.	2J830 2026-27	R/W: Con: \$5,560	PA&ED: \$1,110 PS&E: \$1,420 R/W Sup: \$80 Con Sup: \$1,420	24-25 25-26 25-26 26-27	PA&ED: 10/13/2025 R/W Cert: 11/1/2026 RTL: 12/15/2026 Begin Con: 7/6/2027
			Subtotal: \$5,560	\$4,030		
New			<b>Total Project Cost:</b>	<b>\$9,590</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 16 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	16.0	Field element(s)
Post Condition	100.0%		0.0%	16.0	Field element(s)

**V3.0 2024 SHOPP Project List**  
**Lassen**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADSIDE PRESERVATION**

02-Lassen-395 103.6 /103.9 3734 0219000016	Near Ravendale, from 4.8 miles south to 4.5 miles south of School House Road; also at Secret Valley Safety Roadside Rest Area (SRRA) (PM 96.5); also at various locations on Route 395 in Lassen and Modoc Counties. Remove existing Secret Valley SRRA and construct at a new location, and upgrade rest area signs at various locations.	4H740 2027-28	R/W: \$84 Con: \$10,700	PA&ED: \$1,200 PS&E: \$1,500 R/W Sup: \$170 Con Sup: \$1,700	24-25 26-27 26-27 27-28	PA&ED: 10/26/2026 R/W Cert: 10/26/2027 RTL: 12/30/2027 Begin Con: 5/30/2028
New			Subtotal: \$10,784	\$4,570		
			<b>Total Project Cost:</b>	<b>\$15,354</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

**ROADWAY PRESERVATION**

02-Lassen-36 16.7 /22.4 3840 0221000130	Near Susanville, from 0.7 mile west of Susan River Bridge to 0.4 mile east of Eagle Lake Road. Rehabilitate roadway and drainage systems, upgrade guardrail and Traffic Management System (TMS) elements, place wildlife signs and fencing, and construct rumble strips and rockfall fencing.	2J740 2027-28	R/W: \$59 Con: \$16,030	PA&ED: \$1,499 PS&E: \$1,030 R/W Sup: \$650 Con Sup: \$1,930	24-25 26-27 26-27 27-28	PA&ED: 6/3/2026 R/W Cert: 6/17/2027 RTL: 8/5/2027 Begin Con: 12/21/2027
New			Subtotal: \$16,089	\$5,109		
			<b>Total Project Cost:</b>	<b>\$21,198</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 13.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.3	0.0	13.3	Lane mile(s)
Post Condition	13.3	0.0	0.0	13.3	Lane mile(s)



**V3.0 2024 SHOPP Project List**  
**Lassen**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Lassen-395 5.6 /R20.0 3787 0220000062	Near Hallelujah Junction, from 1.0 mile north of Route 70 to 1.3 miles south of Long Valley Creek Overflow. Rehabilitate roadway and drainage systems, upgrade guardrail, and install Traffic Management System (TMS) elements.	1J360 2026-27	R/W: \$135 Con: \$21,710	PA&ED: \$2,000 PS&E: \$2,000 R/W Sup: \$150 Con Sup: \$2,500	24-25 25-26 25-26 26-27	PA&ED: 12/9/2025 R/W Cert: 1/11/2027 RTL: 2/10/2027 Begin Con: 7/20/2027
New			Subtotal: \$21,845	\$6,650		
			<b>Total Project Cost:</b>	<b>\$28,495</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 31.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	31.2	0.0	31.2	Lane mile(s)
Post Condition	31.2	0.0	0.0	31.2	Lane mile(s)

**Lassen County**

R/W:	\$301	PA&ED:	\$6,259
Const:	\$55,650	PS&E:	\$6,770
		R/W Sup:	\$1,090
		Con Sup:	\$8,330
Subtotal:	\$55,951		\$22,449
<b>Total (Capital + Support):</b>			<b>\$78,400</b>

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

07-Los Angeles-2 46.4 5967 0722000209	Near Three Points, at 1.1 mile west of Charlton Flats. Restore and stabilize slope.	38730 2024-25	R/W:	\$3	PA&ED:	\$991	Prior	PA&ED: 4/15/2024
			Con:	\$10,230	PS&E:	\$1,443	Prior	R/W Cert: 2/25/2025
					R/W Sup:	\$15	Prior	RTL: 3/24/2025
					Con Sup:	\$1,612	24-25	Begin Con: 2/15/2026
			Subtotal:	\$10,233		\$4,061		
Carryover			<b>Total Project Cost:</b>			<b>\$14,294</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

07-Los Angeles-213 9.1 5870 0721000262	In Torrance, at the intersection with Del Amo Boulevard. Upgrade signals to include protected left turn phasing and upgrade crosswalks and facilities to Americans with Disabilities (ADA) standards.	38140 2025-26	R/W:	\$216	PA&ED:	\$463	Prior	PA&ED: 11/3/2023
			Con:	\$821	PS&E:	\$930	Prior	R/W Cert: 2/4/2026
					R/W Sup:	\$530	Prior	RTL: 3/4/2026
					Con Sup:	\$735	25-26	Begin Con: 10/28/2026
			Subtotal:	\$1,037		\$2,658		
Carryover			<b>Total Project Cost:</b>			<b>\$3,695</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 82.00 Collision(s) reduced

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-14 R24.8 /R61.0 6033 0723000011	In and near Santa Clarita and Palmdale, from Route 5 to south of Rancho Vista Boulevard. Update striping, replace pavement markers, and install rumble strips and overhead signs.	39060 2025-26	R/W: \$3 Con: \$12,711	PA&ED: \$1,625 PS&E: \$2,025 R/W Sup: \$25 Con Sup: \$2,100	Prior 24-25 24-25 25-26	PA&ED: 7/31/2024 R/W Cert: 11/18/2025 RTL: 12/16/2025 Begin Con: 8/25/2026
Carryover			Subtotal: \$12,714	\$5,775		
			<b>Total Project Cost:</b>	<b>\$18,489</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 7.30 Collision(s) reduced

07-Los Angeles-10 18.6 5993 0720000149	In the city of Los Angeles, at State Street Overcrossing Bridge No. 53 -1328, State Street Overcrossing Bridge No. 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No. 53-1350k. Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, and reconstruct sidewalks.	37120 2025-26	R/W: \$11 Con: \$12,811	PA&ED: \$1,064 PS&E: \$2,774 R/W Sup: \$23 Con Sup: \$3,720	Prior Prior Prior 25-26	PA&ED: 11/17/2023 R/W Cert: 1/29/2026 RTL: 2/26/2026 Begin Con: 10/22/2026
Carryover			Subtotal: \$12,822	\$7,581		
			<b>Total Project Cost:</b>	<b>\$20,403</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 2,292.00 Linear feet rail

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-101 5.81 /6.25 5959 0722000178	In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link railing, improve pedestrian and bicycle infrastructure, and upgrade lighting.	38660 2027-28	R/W: \$30 Con: \$9,445	PA&ED: \$901 PS&E: \$2,832 R/W Sup: \$242 Con Sup: \$2,578	24-25 25-26 25-26 27-28	PA&ED: 8/14/2025 R/W Cert: 2/15/2028 RTL: 3/15/2028 Begin Con: 9/14/2028
New			Subtotal: \$9,475 <b>Total Project Cost:</b>	\$6,553 <b>\$16,028</b>		

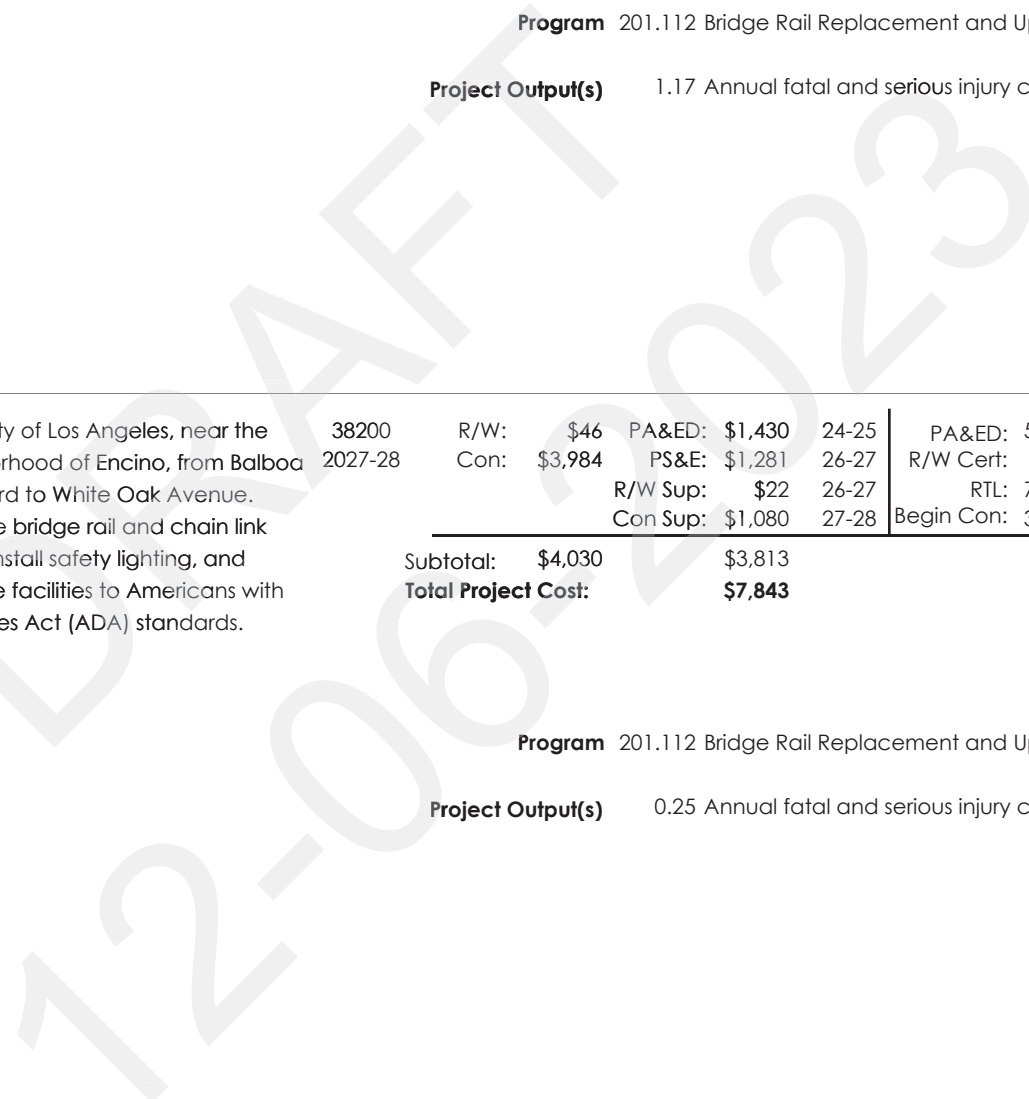
**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 1.17 Annual fatal and serious injury collision(s)

07-Los Angeles-101 19.21 /20.23 5918 0722000043	In the city of Los Angeles, near the neighborhood of Encino, from Balboa Boulevard to White Oak Avenue. Upgrade bridge rail and chain link railing, install safety lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	38200 2027-28	R/W: \$46 Con: \$3,984	PA&ED: \$1,430 PS&E: \$1,281 R/W Sup: \$22 Con Sup: \$1,080	24-25 26-27 26-27 27-28	PA&ED: 5/15/2026 R/W Cert: 7/1/2027 RTL: 7/30/2027 Begin Con: 3/15/2028
New			Subtotal: \$4,030 <b>Total Project Cost:</b>	\$3,813 <b>\$7,843</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.25 Annual fatal and serious injury collision(s)



**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 25.5 /25.7 5740 0720000152	In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge structure to support a shoulder widening and a new concrete barrier railing, and upgrade overhead sign structure, sign panels, and safety devices.	37130 2027-28	R/W: \$1,346 Con: \$17,112	PA&ED: \$1,795 PS&E: \$2,558 R/W Sup: \$200 Con Sup: \$3,653	Prior 25-26 25-26 27-28	PA&ED: 8/15/2025 R/W Cert: 12/15/2027 RTL: 1/14/2028 Begin Con: 9/29/2028
Carryover			Subtotal: \$18,458	\$8,206		
			<b>Total Project Cost:</b>	<b>\$26,664</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 600.00 Linear feet rail

07-Los Angeles-110 27.1 /30.1 5701 0719000373	In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails.	36930 2027-28	R/W: \$6 Con: \$5,775	PA&ED: \$1,245 PS&E: \$2,412 R/W Sup: \$59 Con Sup: \$2,782	Prior 25-26 25-26 27-28	PA&ED: 8/15/2025 R/W Cert: 12/15/2027 RTL: 1/17/2028 Begin Con: 9/29/2028
Carryover			Subtotal: \$5,781	\$6,498		
			<b>Total Project Cost:</b>	<b>\$12,279</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 1,040.00 Linear feet rail

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

07-Los Angeles-72 0.0 /6.767 5965 0722000199	In Whittier, from Valley Home Avenue to Esperanza Avenue. Financial Contribution Only (FCO) to the City of Whittier to relinquish roadway.	38700 2024-25	R/W: Con: \$16,700	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: R/W Cert: RTL: Begin Con:
			Subtotal: \$16,700			
	New		<b>Total Project Cost:</b>	<b>\$16,700</b>		

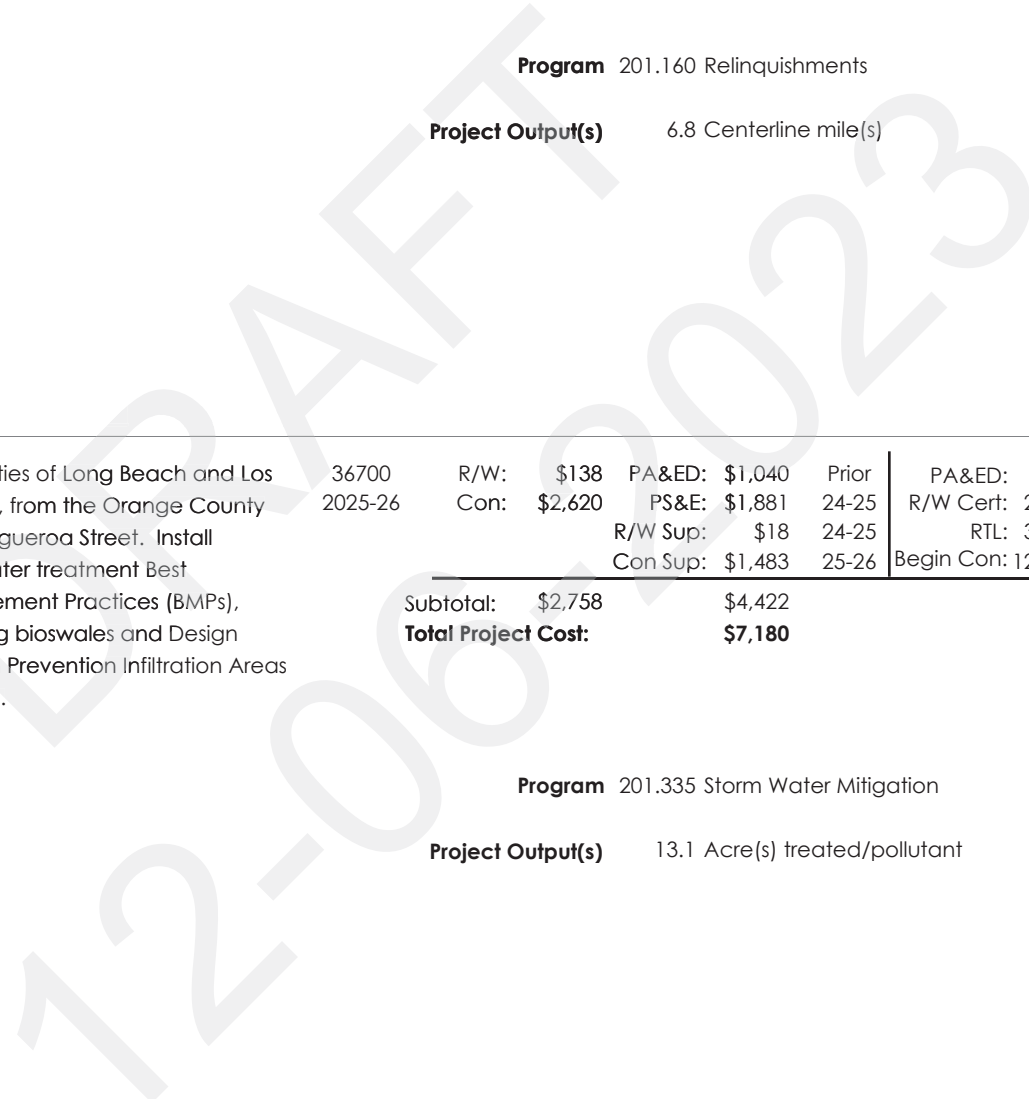
**Program** 201.160 Relinquishments

**Project Output(s)** 6.8 Centerline mile(s)

07-Los Angeles-1 0.0 /11.5 5686 0719000353	In the cities of Long Beach and Los Angeles, from the Orange County line to Figueroa Street. Install stormwater treatment Best Management Practices (BMPs), including bioswales and Design Pollution Prevention Infiltration Areas (DPPIAs).	36700 2025-26	R/W: \$138 Con: \$2,620	PA&ED: \$1,040 PS&E: \$1,881 R/W Sup: \$18 Con Sup: \$1,483	Prior 24-25 24-25 25-26	PA&ED: 7/2/2024 R/W Cert: 2/27/2026 RTL: 3/30/2026 Begin Con: 12/15/2026
			Subtotal: \$2,758	\$4,422		
	Carryover		<b>Total Project Cost:</b>	<b>\$7,180</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 13.1 Acre(s) treated/pollutant



**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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07-Los Angeles-2 R17.0 / 27.0 5973 0721000254  Carryover	In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to the Angeles Forest; also on Route 210, from 0.2 mile west of Wentworth Street to Washington Boulevard (PM R10.6/R23.5). Construct Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	37930 2025-26	R/W: \$72	PA&ED: \$2,027	Prior 24-25 24-25 25-26	PA&ED: 9/27/2024 R/W Cert: 4/3/2026 RTL: 5/1/2026 Begin Con: 12/15/2026
			Con: \$6,916	PS&E: \$2,156 R/W Sup: \$31 Con Sup: \$2,259		
			Subtotal: \$6,988	\$6,473		
			<b>Total Project Cost:</b>	<b>\$13,461</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	90.7 Acre(s) treated/pollutant		

07-Los Angeles-5 17.23 /17.55 6107 0723000211  New	In the city of Los Angeles at Hollenbeck Park. Financial Contribution Only (FCO) to Los Angeles Sanitation (LASAN) to construct subsurface storage, bioswales, and drywells, treat shoreline wetland, and dredge, line, and treat Hollenbeck Park Lake.	39240 2026-27	R/W: \$15,000	PA&ED: \$50	26-27	PA&ED: 6/30/2026 R/W Cert: 7/1/2026 Begin Con: 1/1/2027
			Con: \$15,000	R/W Sup: \$50 Con Sup: \$50		
			Subtotal: \$15,000	\$50		
			<b>Total Project Cost:</b>	<b>\$15,050</b>		
			<b>Program</b>	201.335 Storm Water Mitigation		
			<b>Project Output(s)</b>	101.0 Acre(s) treated/pollutant		

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-10 R9.13 6109 0723000213  New	In Culver City at Syd Kronenthal Park. Financial Contribution Only (FCO) to the City of Culver City to construct underground infiltration gallery to capture and treat stormwater.	39270 2026-27	R/W: Con: \$11,300	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 12/31/2025 R/W Cert: RTL: 2/1/2026 Begin Con: 8/31/2026
			Subtotal: \$11,300	\$50		
			<b>Total Project Cost:</b>	<b>\$11,350</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 181.0 Acre(s) treated/pollutant

07-Los Angeles-10 32.5 6132 0723000260  New	In La Puente at Bassett High School. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct stormwater conveyance lines, pretreatment systems, and an infiltration gallery.	39660 2026-27	R/W: Con: \$20,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 8/30/2025 R/W Cert: RTL: 3/14/2026 Begin Con: 9/15/2026
			Subtotal: \$20,000	\$50		
			<b>Total Project Cost:</b>	<b>\$20,050</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 155.0 Acre(s) treated/pollutant



**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
07-Los Angeles-10 33.45 6131 0723000259	In La Puente at Allen J. Martin Park. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct a storm runoff diversion system, a pretreatment device, an underground storage vault, and an infiltration system.	39630 2026-27	R/W: Con: \$10,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27		PA&ED: 1/19/2023 R/W Cert: RTL: 2/28/2026 Begin Con: 7/10/2026
New			Subtotal: \$10,000	\$50			
			<b>Total Project Cost:</b>	<b>\$10,050</b>			

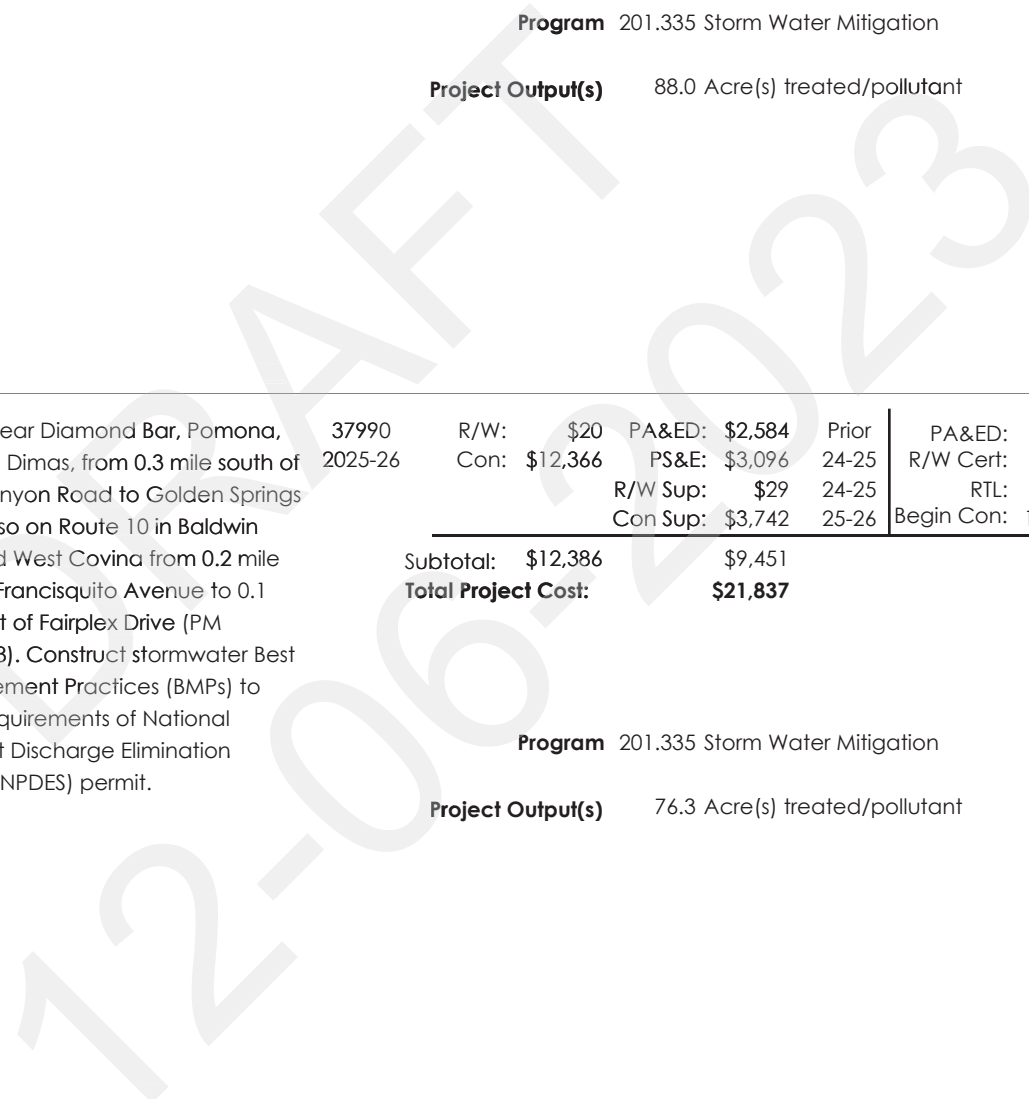
**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 88.0 Acre(s) treated/pollutant

07-Los Angeles-57 R0.6 /R11.4R 6027 0721000247	In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile east of Fairplex Drive (PM 32.5/43.8). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	37990 2025-26	R/W: \$20 Con: \$12,366	PA&ED: \$2,584 PS&E: \$3,096 R/W Sup: \$29 Con Sup: \$3,742	Prior 24-25 24-25 25-26		PA&ED: 9/1/2024 R/W Cert: 4/1/2026 RTL: 5/1/2026 Begin Con: 12/6/2027
Carryover			Subtotal: \$12,386	\$9,451			
			<b>Total Project Cost:</b>	<b>\$21,837</b>			

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 76.3 Acre(s) treated/pollutant



**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 9.6 /17.8 6018 0721000250	In the city of Los Angeles, from 182nd Street to south of Slauson Avenue. Install stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) requirements.	38040 2025-26	R/W: \$15 Con: \$6,154	PA&ED: \$829 PS&E: \$2,089 R/W Sup: \$18 Con Sup: \$2,261	Prior 24-25 24-25 25-26	PA&ED: 7/15/2024 R/W Cert: 1/15/2026 RTL: 2/15/2026 Begin Con: 9/20/2026
Carryover			Subtotal: \$6,169 <b>Total Project Cost:</b>	\$5,197 <b>\$11,366</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 29.6 Acre(s) treated/pollutant

07-Los Angeles-134 R8.4 /R13.3 5687 0719000355	In the cities of Glendale, Los Angeles, and Pasadena, from Chevy Chase Drive to Route 134. Install stormwater treatment Best Management Practices (BMPs), including Gross Solids Removal Devices (GSRDs), Austin Vault Sand Filter (AVSF), and a bioswale.	36730 2025-26	R/W: \$63 Con: \$3,848	PA&ED: \$1,042 PS&E: \$1,633 R/W Sup: \$18 Con Sup: \$2,269	Prior Prior Prior 25-26	PA&ED: 4/30/2024 R/W Cert: 6/2/2025 RTL: 6/30/2025 Begin Con: 12/29/2025
Carryover			Subtotal: \$3,911 <b>Total Project Cost:</b>	\$4,962 <b>\$8,873</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 22.8 Acre(s) treated/pollutant

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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07-Los Angeles-170 R17.0 5739 0720000151	In the city of Los Angeles, at Alexandria Park. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	37140 2025-26	R/W: Con: \$10,315	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: R/W Cert: RTL: 4/19/2024 Begin Con: 12/31/2024
<i>Carryover</i>			Subtotal: \$10,315	<b>Total Project Cost:</b>	<b>\$10,315</b>	

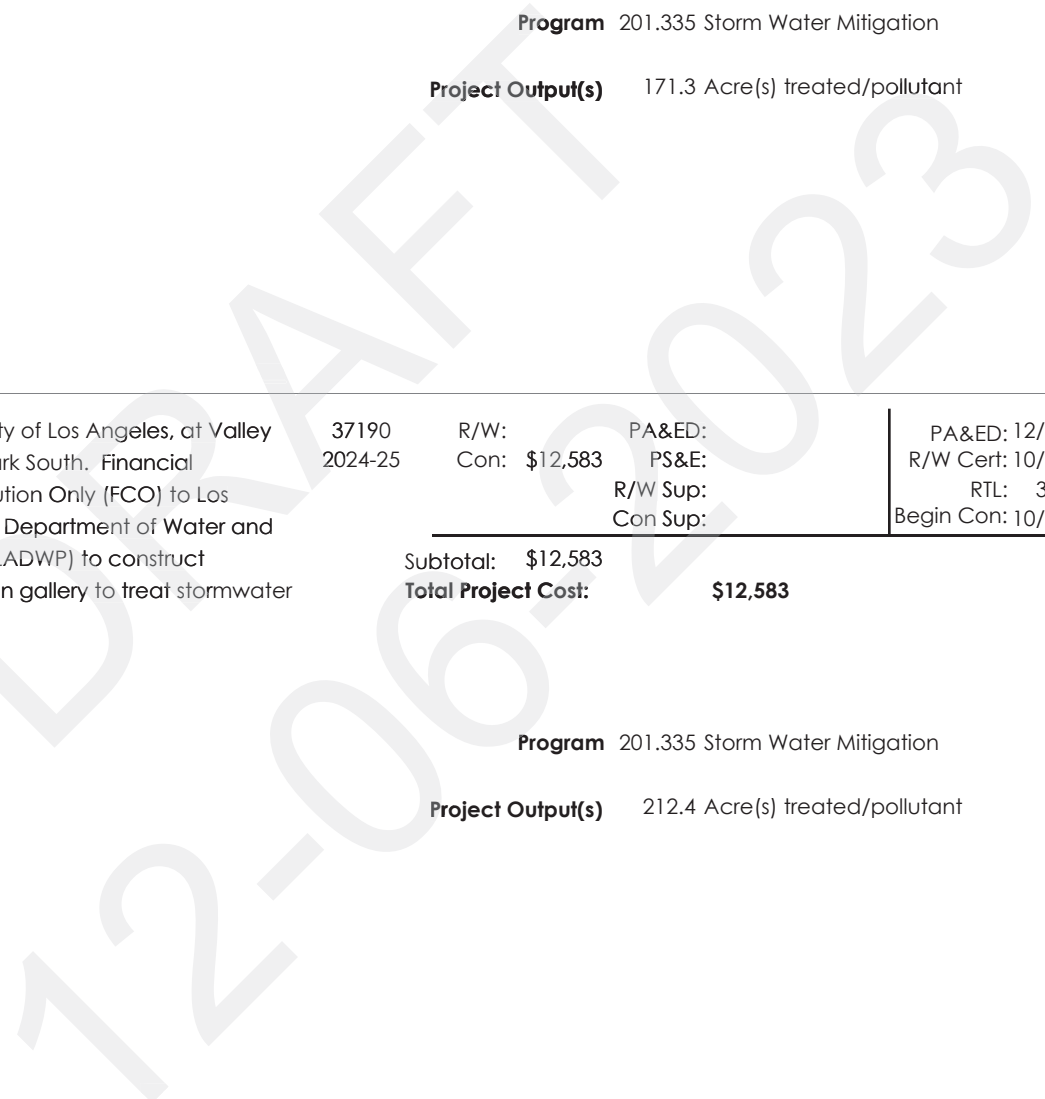
**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 171.3 Acre(s) treated/pollutant

07-Los Angeles-170 R17.6 5743 0720000155	In the city of Los Angeles, at Valley Plaza Park South. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	37190 2024-25	R/W: Con: \$12,583	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: 12/27/2023 R/W Cert: 10/14/2024 RTL: 3/4/2025 Begin Con: 10/13/2025
<i>Carryover</i>			Subtotal: \$12,583	<b>Total Project Cost:</b>	<b>\$12,583</b>	

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 212.4 Acre(s) treated/pollutant



**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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07-Los Angeles-170 R18.0 5806 0720000234  Carryover	In the city of Los Angeles, at Valley Plaza Park North. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	37290 2024-25	R/W:	PA&ED:	26-27	PA&ED: R/W Cert: 6/14/2024 RTL: 7/1/2024 Begin Con: 8/30/2024
			Con: \$22,747	PS&E:		
			Subtotal: \$22,747			
			<b>Total Project Cost:</b>	<b>\$22,747</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 920.8 Acre(s) treated/pollutant

07-Los Angeles-405 23.5 6108 0723000212  New	In Inglewood, at Edward Vincent Jr. Park. Financial Contribution Only (FCO) to the City of Inglewood to construct infiltration chambers, diversions, a lift station, a dry creek channel, and a bioretention Best Management Practice (BMP).	39250 2026-27	R/W:	PA&ED:	26-27	PA&ED: 5/1/2024 R/W Cert: RTL: 2/1/2026 Begin Con: 9/1/2027
			Con: \$10,000	PS&E: \$50		
			Subtotal: \$10,000	\$50		
			<b>Total Project Cost:</b>	<b>\$10,050</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 90.0 Acre(s) treated/pollutant

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-1 4.5 /7.1 5575 0719000180	In Long Beach, from Temple Avenue to De Forest Avenue. Upgrade traffic signals, crosswalks, curb ramps, sidewalks, driveways, and Accessible Pedestrian Signals (APS) to Americans with Disabilities Act (ADA) standards.	36480 2025-26	R/W: \$5,496 Con: \$18,157	PA&ED: \$2,483 PS&E: \$4,193 R/W Sup: \$5,065 Con Sup: \$3,806	Prior Prior Prior 25-26	PA&ED: 12/29/2023 R/W Cert: 3/13/2026 RTL: 3/30/2026 Begin Con: 11/16/2026
Carryover			Subtotal: \$23,653 <b>Total Project Cost:</b>	\$15,547 <b>\$39,200</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps  
**Project Output(s)** 127 Curb ramp(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	127.0	127.0	Each
Post Condition	127.0	0.0	0.0	127.0	Each

07-Los Angeles-10 19.1 5746 0720000169	In the city of Los Angeles, at the intersection of Soto Street and Marengo Street; also on Route 5 at the offramp to Soto Street (PM 18.7). Modify intersections and upgrade sidewalks, curb ramps, and pedestrian crossings to Americans with Disabilities Act (ADA) standards.	37260 2024-25	R/W: \$156 Con: \$3,422	PA&ED: \$831 PS&E: \$2,393 R/W Sup: \$75 Con Sup: \$1,733	Prior Prior Prior 24-25	PA&ED: 10/27/2023 R/W Cert: 7/31/2024 RTL: 10/25/2024 Begin Con: 5/30/2025
Carryover			Subtotal: \$3,578 <b>Total Project Cost:</b>	\$5,032 <b>\$8,610</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps  
**Project Output(s)** 11 Curb ramp(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	3.0	3.0	Each
Post Condition	11.0	0.0	0.0	11.0	Each

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

07-Los Angeles-1 0.0 4983 0716000043	In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge and upgrade bridge rail.	32090 2024-25	R/W: \$8,269 Con: \$23,580	PA&ED: \$1,555 PS&E: \$2,759 R/W Sup: \$950 Con Sup: \$5,342	Prior Prior Prior 24-25	PA&ED: 12/30/2022 R/W Cert: 2/28/2025 RTL: 3/28/2025 Begin Con: 10/31/2025
			Subtotal: \$31,849	\$10,606		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$42,455</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	28,664.0	0.0	0.0	28,664.0	Square feet
Post Condition	38,942.0	0.0	0.0	38,942.0	Square feet

<u>Bridge Health</u>	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 53-0060	Good	Good

07-Los Angeles-47 R0.4 / 2.0 6024 0722000334	In the city of Los Angeles, near the Port of Long Beach, at Vincent Thomas Bridge No. 53-1471. Replace bridge deck and seismic sensors. This is a Construction Manager/General Contractor (CMGC) project.	39020 2025-26	R/W: \$30 Con: \$628,464	PA&ED: \$17,140 PS&E: \$20,900 R/W Sup: \$17 Con Sup: \$39,840	Prior Prior Prior 25-26	PA&ED: 5/8/2024 R/W Cert: 6/23/2025 RTL: 7/8/2025 Begin Con: 10/17/2025
			Subtotal: \$628,494	\$77,897		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$706,391</b>		
<i>SBI Baseline Agreement Required</i>						

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	352,044.0	352,044.0	Square feet
Post Condition	352,044.0	0.0	0.0	352,044.0	Square feet

<u>Bridge Health</u>	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 53-1471	Poor	Good

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-101 7.1 5616 0719000275	In the city of Los Angeles, at the Argyle-Franklin Undercrossing Bridge No. 53-0680; also on Route 210 at the Big Tujunga Wash Bridge No. 53-2249 (PM R9.9). Rehabilitate bridges by resurfacing bridge decks, reconstructing approach and departure slabs, seismically retrofitting columns, and slope paving with rock blanket.	36060 2024-25	R/W: \$42 Con: \$20,452	PA&ED: \$946 PS&E: \$2,615 R/W Sup: \$32 Con Sup: \$4,951	Prior Prior Prior 24-25	PA&ED: 5/23/2023 R/W Cert: 5/1/2025 RTL: 6/1/2025 Begin Con: 2/15/2026
Carryover			Subtotal: \$20,494 <b>Total Project Cost:</b>	\$8,544 <b>\$29,038</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	278,419.0	278,419.0	Square feet
Post Condition	278,419.0	0.0	0.0	278,419.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 53-0680	Poor	Good
Bridge No. 53-2249	Poor	Good

07-Los Angeles-105 R13.47 5916 0722000035	In Lynwood, at Los Angeles River Separation No. 53-2419. Overlay bridge deck with polyester concrete, repair deck spalling, and replace joint seal.	38180 2026-27	R/W: \$3 Con: \$6,909	PA&ED: \$695 PS&E: \$1,388 R/W Sup: \$15 Con Sup: \$2,067	24-25 25-26 25-26 26-27	PA&ED: 8/1/2025 R/W Cert: 3/8/2027 RTL: 4/9/2027 Begin Con: 12/17/2027
New			Subtotal: \$6,912 <b>Total Project Cost:</b>	\$4,165 <b>\$11,077</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	280,357.0	0.0	280,357.0	Square feet
Post Condition	280,357.0	0.0	0.0	280,357.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 53-2419	Fair	Good
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**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 17.98 6023 0722000333	In the city of Los Angeles, near the neighborhood of South Los Angeles, at Slauson Avenue Overhead No. 53-0911. Rehabilitate bridge by replacing a portion of the bridge deck, reinforcing columns, and placing polyester concrete taper on deck and approach and departure slabs.	39010 2027-28	R/W: \$196 Con: \$5,864	PA&ED: \$900 PS&E: \$2,280 R/W Sup: \$101 Con Sup: \$2,559	24-25 24-25 24-25 27-28	PA&ED: 5/16/2025 R/W Cert: 8/2/2027 RTL: 9/15/2027 Begin Con: 4/10/2028
<i>New</i>			Subtotal: \$6,060 <b>Total Project Cost:</b>	\$5,840 <b>\$11,900</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	52,162.0	52,162.0	Square feet
Post Condition	52,162.0	0.0	0.0	52,162.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 53-0911      Poor      Good

07-Los Angeles-1 0.6 /1.3 5574 0719000179	In Long Beach, at the Los Alamitos Bay Bridge No. 53-0064. Seismic retrofit.	35900 2027-28	R/W: \$7,500 Con: \$17,600	PA&ED: \$2,700 PS&E: \$1,000 R/W Sup: \$1,000 Con Sup: \$2,000	Prior 24-25 24-25 27-28	PA&ED: 12/31/2026 R/W Cert: 3/1/2030 RTL: 3/29/2030 Begin Con: 9/13/2030
<i>Carryover</i>			Subtotal: \$25,100 <b>Total Project Cost:</b>	\$6,700 <b>\$31,800</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	37,189.0	37,189.0	Square feet
Post Condition	37,189.0	0.0	0.0	37,189.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 53-0064      Good      Good



**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-14 R71.0 5728 0720000106	Near Lancaster, at Avenue G Overcrossing Bridge No. 53-1860. Financial Contribution Only (FCO) to city of Lancaster to replace bridge.	37010 2025-26	R/W: Con: \$2,000	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: 3/26/2024 R/W Cert: 7/2/2025 RTL: 7/30/2025 Begin Con: 1/28/2026
<i>Carryover</i>			Subtotal: \$2,000	<b>Total Project Cost:</b>	<b>\$2,000</b>	

**Program** 201.322 Trans Permit Requirements for Bridges

**Project Output(s)** 1 Bridge(s)

<u>Primary Asset</u> (Goods Movement)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	10,075.0	10,075.0	Square feet
Post Condition	10,075.0	0.0	0.0	10,075.0	Square feet

<u>Bridge Health</u>	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 53-1860	Good	Good

**MOBILITY**

07-Los Angeles-110 23.7 / 25.0R 5415 0717000342	In the city of Los Angeles, from Route 101 to Amador Street (PM 25.0L/R). Construct auxiliary lanes, make intersection improvements, and reconstruct bridges.	34300 27-28	R/W: Con:	PA&ED: \$10,000 PS&E: R/W Sup: Con Sup:	Prior	PA&ED: 6/30/2025 R/W Cert: 3/17/2028 RTL: 4/14/2028 Begin Con: 10/13/2028
<i>Carryover</i>			Subtotal:	\$10,000		
			<b>Total Project Cost:</b>	<b>\$10,000</b>		

**Program** 201.310 Operational Improvements

**Project Output(s)** 691.0 Daily vehicle hour(s) of delay (DVHD)

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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07-Los Angeles-5 16.9 / 27.0 5635 0719000303  Carryover	In the city of Los Angeles, on Routes 5, 10, and 101 at various locations, and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, replace copper wiring with fiber optic cable, and upgrade communication hubs.	36270 2025-26	R/W: \$131	PA&ED: \$1,152	Prior	PA&ED: 12/15/2023 R/W Cert: 7/10/2025 RTL: 8/12/2025 Begin Con: 4/7/2026
			Con: \$25,084	PS&E: \$2,375	Prior	
				R/W Sup: \$92	Prior	
			Subtotal: \$25,215	\$7,577		
			<b>Total Project Cost:</b>	<b>\$32,792</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 50 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	50.0	Field element(s)
Post Condition	100.0%		0.0%	50.0	Field element(s)

07-Los Angeles-14 R24.8 /33.2 5646 0719000316  Carryover	In and near Los Angeles and Santa Clarita, from Route 5 to Sand Canyon Road; also on Routes 101 (PM 11.8R), 405 (PM 48.48), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, construct fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	36380 2024-25	R/W: \$61	PA&ED: \$1,100	Prior	PA&ED: 10/31/2023 R/W Cert: 1/22/2025 RTL: 2/19/2025 Begin Con: 9/10/2025
			Con: \$25,151	PS&E: \$2,475	Prior	
				R/W Sup: \$50	Prior	
			Subtotal: \$25,212	\$8,175		
			<b>Total Project Cost:</b>	<b>\$33,387</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 25 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	57.0%		43.0%	7.0	Field element(s)
Post Condition	100.0%		0.0%	25.0	Field element(s)

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-47 R0.0 /2.3 5636 0719000307	In the city of Los Angeles, from Route 110 to Ferry Street; also in Long Beach from Route 710 to north of Route 710 (PM 3.497/3.58). Upgrade Transportation Management System (TMS) elements, replace fiber optic cable, and connect upgraded equipment to communication hubs.	36250 2025-26	R/W: \$119 Con: \$9,661	PA&ED: \$676 PS&E: \$2,363 R/W Sup: \$75 Con Sup: \$2,723	Prior Prior Prior 25-26	PA&ED: 11/3/2023 R/W Cert: 2/27/2026 RTL: 3/27/2026 Begin Con: 11/30/2026
<i>Carryover</i>			Subtotal: \$9,780 <b>Total Project Cost:</b>	\$5,837 <b>\$15,617</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 14 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	14.0%		86.0%	14.0	Field element(s)
Post Condition	100.0%		0.0%	14.0	Field element(s)

07-Los Angeles-101 17.1R/25.5 5640 0719000310	In the city of Los Angeles, from Route 405 to Route 27; also at Tujunga Avenue (PM 11.8L/R); also at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	36300 2024-25	R/W: \$718 Con: \$21,430	PA&ED: \$973 PS&E: \$3,370 R/W Sup: \$227 Con Sup: \$4,269	Prior Prior Prior 24-25	PA&ED: 10/27/2023 R/W Cert: 2/7/2025 RTL: 3/28/2025 Begin Con: 11/26/2025
<i>Carryover</i>			Subtotal: \$22,148 <b>Total Project Cost:</b>	\$8,839 <b>\$30,987</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 37 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	11.0%		89.0%	35.0	Field element(s)
Post Condition	100.0%		0.0%	37.0	Field element(s)

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
07-Los Angeles-405 25.9 /43.8 5643 0719000313	In the cities of Los Angeles and Culver City, from Route 90 to Roscoe Boulevard; also on Routes 101 (PM 11.8R), 105 (PM R2.0), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	36330 2024-25	R/W: \$31 Con: \$27,300	PA&ED: \$1,728 PS&E: \$3,679 R/W Sup: \$70 Con Sup: \$5,475	Prior Prior Prior 24-25	Prior Prior Prior 24-25	PA&ED: 4/3/2023 R/W Cert: 2/28/2025 RTL: 3/28/2025 Begin Con: 11/26/2025
Carryover			Subtotal: \$27,331 <b>Total Project Cost:</b>	\$10,952 <b>\$38,283</b>			
			<b>Program</b>	201.315 Transportation Management Systems			
			<b>Project Output(s)</b>	62 Field element(s)			

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	18.0%		82.0%	60.0	Field element(s)
Post Condition	100.0%		0.0%	62.0	Field element(s)

**ROADWAY PRESERVATION**

07-Los Angeles-1 35.2 /46.9 5625 0719000287	In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road. Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36150 2025-26	R/W: \$2,360 Con: \$38,537	PA&ED: \$2,156 PS&E: \$3,140 R/W Sup: \$1,159 Con Sup: \$4,226	Prior Prior Prior 25-26	Prior Prior Prior 25-26	PA&ED: 9/30/2024 R/W Cert: 3/27/2026 RTL: 3/30/2026 Begin Con: 10/30/2026
Carryover			Subtotal: \$40,897 <b>Total Project Cost:</b>	\$10,681 <b>\$51,578</b>			
			<i>SBI Baseline Agreement Required</i>				
			<b>Program</b>	201.121 Pavement Preservation (CAPM)			
			<b>Project Output(s)</b>	57.2 Lane mile(s)			

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	55.3	1.9	57.2	Lane mile(s)
Post Condition	57.2	0.0	0.0	57.2	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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07-Los Angeles-5 19.2 /28.9 6081 0721000242  New	In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	37870 2027-28	R/W: \$115	PA&ED: \$2,887	24-25	PA&ED: 8/15/2025
			Con: \$53,277	PS&E: \$3,732	25-26	R/W Cert: 7/20/2027
				R/W Sup: \$106	25-26	RTL: 8/15/2027
				Con Sup: \$7,669	27-28	Begin Con: 4/7/2028
			Subtotal: \$53,392	\$14,394		
			<b>Total Project Cost:</b>	<b>\$67,786</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 80.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.0	65.7	9.4	80.1	Lane mile(s)
Post Condition	80.1	0.0	0.0	80.1	Lane mile(s)

07-Los Angeles-5 31.6 /R45.4 5731 0720000133  New	In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	37060 2026-27	R/W: \$247	PA&ED: \$2,854	24-25	PA&ED: 7/3/2025
			Con: \$102,550	PS&E: \$6,439	25-26	R/W Cert: 2/12/2027
				R/W Sup: \$249	25-26	RTL: 2/26/2027
				Con Sup: \$11,422	26-27	Begin Con: 8/20/2027
			Subtotal: \$102,797	\$20,964		
			<b>Total Project Cost:</b>	<b>\$123,761</b>		
			<i>SBI Baseline Agreement Required</i>			
			<b>Program</b> 201.121 Pavement Preservation (CAPM)			
			<b>Project Output(s)</b> 93.9 Lane mile(s)			

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	87.9	6.0	93.9	Lane mile(s)
Post Condition	93.9	0.0	0.0	93.9	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-138 43.418 /46.7 6195 0721000243	In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk.	37880 2027-28	R/W: \$318 Con: \$9,328	PA&ED: \$780 PS&E: \$2,250 R/W Sup: \$540 Con Sup: \$2,000	24-25 25-26 25-26 27-28	PA&ED: 5/1/2025 R/W Cert: 10/21/2027 RTL: 11/18/2027 Begin Con: 8/17/2028
New			Subtotal: \$9,646	\$5,570		
			<b>Total Project Cost:</b>	<b>\$15,216</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.1	0.0	13.1	Lane mile(s)
Post Condition	13.1	0.0	0.0	13.1	Lane mile(s)

07-Los Angeles-213 0.0 /9.984 5371 0718000076	In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	34660 2025-26	R/W: \$839 Con: \$20,060	PA&ED: \$910 PS&E: \$2,420 R/W Sup: \$775 Con Sup: \$4,010	Prior Prior Prior 25-26	PA&ED: 6/7/2024 R/W Cert: 3/20/2026 RTL: 4/20/2026 Begin Con: 11/23/2026
Carryover			Subtotal: \$20,899	\$8,115		
			<b>Total Project Cost:</b>	<b>\$29,014</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 42.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	42.9	0.0	42.9	Lane mile(s)
Post Condition	42.9	0.0	0.0	42.9	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-5 30.6 /31.6 5733 0720000139	In Burbank, from north of San Fernando Boulevard to south of Cohasset Street. Rehabilitate roadway.	37080 2024-25	R/W: \$10 Con: \$10,934	PA&ED: \$525 PS&E: \$1,407 R/W Sup: \$22 Con Sup: \$1,894	Prior Prior Prior 24-25	PA&ED: 10/20/2023 R/W Cert: 3/24/2025 RTL: 4/30/2025 Begin Con: 9/30/2025
Carryover			Subtotal: \$10,944	\$3,848		
			<b>Total Project Cost:</b>	<b>\$14,792</b>		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 3.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2.8	0.9	3.7	Lane mile(s)
Post Condition	3.7	0.0	0.0	3.7	Lane mile(s)

07-Los Angeles-10 42.36 /48.265 6026 0721000241	In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety.	37860 2026-27	R/W: \$625 Con: \$74,136	PA&ED: \$1,992 PS&E: \$5,268 R/W Sup: \$271 Con Sup: \$8,800	24-25 25-26 25-26 26-27	PA&ED: 8/15/2025 R/W Cert: 3/5/2027 RTL: 3/15/2027 Begin Con: 11/15/2027
New			Subtotal: \$74,761	\$16,331		
			<b>Total Project Cost:</b>	<b>\$91,092</b>		
			<i>SBI Baseline Agreement Required</i>			
			<b>Program</b> 201.122 Roadway Rehabilitation (2R)			

**Project Output(s)** 47.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.5	40.2	1.7	47.4	Lane mile(s)
Post Condition	47.4	0.0	0.0	47.4	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-2 16.37 5924 0722000057	In the city of Los Angeles at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. Upgrade pump systems and increase storage capacity.	38230 2027-28	R/W: \$3 Con: \$8,471	PA&ED: \$1,134 PS&E: \$2,613 R/W Sup: \$25 Con Sup: \$2,156	24-25 25-26 25-26 27-28	PA&ED: 9/26/2025 R/W Cert: 11/10/2027 RTL: 12/10/2027 Begin Con: 8/22/2028
New			Subtotal: \$8,474	\$5,928		
			<b>Total Project Cost:</b>	<b>\$14,402</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 2 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Pump Plant(s) (ea)
Post Condition	2.0	0.0	0.0	2.0	Pump Plant(s) (ea)

07-Los Angeles-14 R28.0 /33.5 5794 0721000063	In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems.	37520 2025-26	R/W: \$81 Con: \$2,467	PA&ED: \$1,087 PS&E: \$1,623 R/W Sup: \$199 Con Sup: \$1,284	Prior Prior Prior 25-26	PA&ED: 12/14/2023 R/W Cert: 2/24/2026 RTL: 3/26/2026 Begin Con: 11/26/2026
Carryover			Subtotal: \$2,548	\$4,193		
			<b>Total Project Cost:</b>	<b>\$6,741</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 15 Culvert(s) (ea)

**Primary Asset**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,983.0	494.0	2,477.0	Linear feet
Post Condition	2,477.0	0.0	0.0	2,477.0	Linear feet



**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-105 R14.3 5624 0719000286	In Paramount, at Grove Street at the Garfield Avenue Pump Station. Replace pumps, add lighting, construct Maintenance Vehicle Pullouts (MVPs), and provide a fiber optic connection to the pump house.	36460 2024-25	R/W: \$39 Con: \$5,448	PA&ED: \$699 PS&E: \$1,933 R/W Sup: \$24 Con Sup: \$2,061	Prior Prior Prior 24-25	PA&ED: 3/24/2023 R/W Cert: 10/4/2024 RTL: 11/4/2024 Begin Con: 4/25/2025
Carryover			Subtotal: \$5,487 <b>Total Project Cost:</b>	\$4,717 <b>\$10,204</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1.0	0.0	1.0	Pump Plant(s) (ea)
Post Condition	1.0	0.0	0.0	1.0	Pump Plant(s) (ea)

07-Los Angeles-110 R1.2 / 10.0 5631 0719000295	In and near the city of Los Angeles, from south of Channel Street to north of Route 91. Rehabilitate drainage systems.	36210 2025-26	R/W: \$193 Con: \$3,611	PA&ED: \$645 PS&E: \$1,668 R/W Sup: \$210 Con Sup: \$1,432	Prior Prior Prior 25-26	PA&ED: 7/15/2023 R/W Cert: 2/20/2026 RTL: 3/20/2026 Begin Con: 10/16/2026
Carryover			Subtotal: \$3,804 <b>Total Project Cost:</b>	\$3,955 <b>\$7,759</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 11 Culvert(s) (ea)

**Primary Asset**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	765.0	279.0	1,044.0	Linear feet
Post Condition	1,044.0	0.0	0.0	1,044.0	Linear feet

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 24.0 /31.9 5795 0721000064	In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street. Rehabilitate drainage systems.	37530 2024-25	R/W: \$31 Con: \$2,603	PA&ED: \$1,116 PS&E: \$1,804 R/W Sup: \$25 Con Sup: \$1,112	Prior Prior Prior 24-25	PA&ED: 1/12/2024 R/W Cert: 11/27/2024 RTL: 12/31/2024 Begin Con: 9/5/2025
<i>Carryover</i>			Subtotal: \$2,634	\$4,057		
			<b>Total Project Cost:</b>	<b>\$6,691</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 17 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,414.5	486.0	1,900.5	Linear feet
Post Condition	1,900.5	0.0	0.0	1,900.5	Linear feet

07-Los Angeles-138 R58.5 /60.2 5802 0721000103	Near Longview, from west of 116th Street to Longview Road. Construct Reinforced Concrete Box (RCB) culvert to replace perforated pipe system and concrete v-ditch.	37640 2024-25	R/W: \$685 Con: \$6,104	PA&ED: \$610 PS&E: \$1,550 R/W Sup: \$1,050 Con Sup: \$1,375	Prior Prior Prior 24-25	PA&ED: 9/21/2022 R/W Cert: 2/25/2025 RTL: 3/25/2025 Begin Con: 11/4/2025
<i>Carryover</i>			Subtotal: \$6,789	\$4,585		
			<b>Total Project Cost:</b>	<b>\$11,374</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 42 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	0.0	0.0	Linear feet
Post Condition	0.0	0.0	3,640.5	3,640.5	Linear feet

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-210 R11.0 /R11.5 5628 0719000292	In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of Sunland Boulevard. Rehabilitate drainage systems.	36180 2024-25	R/W: \$55 Con: \$3,310	PA&ED: \$604 PS&E: \$1,176 R/W Sup: \$74 Con Sup: \$1,155	Prior Prior Prior 24-25	PA&ED: 10/27/2023 R/W Cert: 7/5/2025 RTL: 5/31/2025 Begin Con: 12/28/2025
Carryover			Subtotal: \$3,365 <b>Total Project Cost:</b>	\$3,009 <b>\$6,374</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 6 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	600.0	1,243.0	1,843.0	Linear feet
Post Condition	1,843.0	0.0	0.0	1,843.0	Linear feet

07-Los Angeles-210 R27.4 /R31.9 5629 0719000293	In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue. Rehabilitate drainage systems.	36190 2025-26	R/W: \$320 Con: \$2,084	PA&ED: \$609 PS&E: \$1,522 R/W Sup: \$23 Con Sup: \$1,115	Prior Prior Prior 25-26	PA&ED: 12/20/2023 R/W Cert: 3/2/2026 RTL: 5/29/2026 Begin Con: 1/5/2027
Carryover			Subtotal: \$2,404 <b>Total Project Cost:</b>	\$3,269 <b>\$5,673</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 12 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,221.0	227.0	1,448.0	Linear feet
Post Condition	1,448.0	0.0	0.0	1,448.0	Linear feet

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-210 R32.6 /R49.1 5976 0721000251	In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems.	38050 2027-28	R/W: \$41 Con: \$6,302	PA&ED: \$1,056 PS&E: \$2,618 R/W Sup: \$23 Con Sup: \$2,428	24-25 25-26 25-26 27-28	PA&ED: 12/5/2025 R/W Cert: 1/28/2028 RTL: 3/10/2028 Begin Con: 11/3/2028
New			Subtotal: \$6,343	\$6,125		
			<b>Total Project Cost:</b>	<b>\$12,468</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 20 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,553.0	2,206.5	3,759.5	Linear feet
Post Condition	3,759.5	0.0	0.0	3,759.5	Linear feet

07-Los Angeles-405 13.6 /29.5 5796 0721000067	In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10. Rehabilitate drainage systems.	37540 2025-26	R/W: \$3,541 Con: \$6,903	PA&ED: \$1,700 PS&E: \$3,271 R/W Sup: \$1,827 Con Sup: \$2,169	Prior Prior Prior 25-26	PA&ED: 12/29/2023 R/W Cert: 1/30/2026 RTL: 3/13/2026 Begin Con: 11/6/2026
Carryover			Subtotal: \$10,444	\$8,967		
			<b>Total Project Cost:</b>	<b>\$19,411</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 52 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,982.5	1,842.5	3,825.0	Linear feet
Post Condition	3,825.0	0.0	0.0	3,825.0	Linear feet

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-710 18.7 / 19.6 5786 0721000032	In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48). Upgrade pump plants.	37390 2025-26	R/W: \$3 Con: \$4,874	PA&ED: \$529 PS&E: \$1,679 R/W Sup: \$14 Con Sup: \$2,473	Prior Prior Prior 25-26	PA&ED: 11/3/2023 R/W Cert: 1/30/2026 RTL: 2/27/2026 Begin Con: 10/23/2026
Carryover			Subtotal: \$4,877	\$4,695		
			<b>Total Project Cost:</b>	<b>\$9,572</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 3 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1.0	2.0	3.0	Pump Plant(s) (ea)
Post Condition	3.0	0.0	0.0	3.0	Pump Plant(s) (ea)

07-Los Angeles-10 R5.5 / 15.0 6117 0723000243	In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier.	39450 2027-28	R/W: \$3 Con: \$20,039	PA&ED: \$2,748 PS&E: \$2,847 R/W Sup: \$19 Con Sup: \$3,690	24-25 25-26 25-26 27-28	PA&ED: 12/1/2025 R/W Cert: 11/30/2027 RTL: 1/7/2028 Begin Con: 9/22/2028
New			Subtotal: \$20,042	\$9,304		
			<b>Total Project Cost:</b>	<b>\$29,346</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 48 Sign(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	48.0	48.0	Each
Post Condition	48.0	0.0	0.0	48.0	Each

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-57 R2.9 /R7.7 5698 0719000368	In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks.	36880 2026-27	R/W: \$325 Con: \$18,746	PA&ED: \$1,172 PS&E: \$2,759 R/W Sup: \$219 Con Sup: \$3,270	24-25 25-26 25-26 26-27	PA&ED: 8/1/2025 R/W Cert: 2/22/2027 RTL: 3/30/2027 Begin Con: 12/7/2027
New			Subtotal: \$19,071 <b>Total Project Cost:</b>	\$7,420 <b>\$26,491</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 138 Lighting fixture(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	138.0	138.0	Each
Post Condition	138.0	0.0	0.0	138.0	Each

07-Los Angeles-57 R4.2 /R12.3R 5789 0721000047	In and near Diamond Bar, City of Industry, Pomona, San Dimas, and Glendora, from south of Golden Springs Drive to Route 210; also on Route 60 from Fairway Drive to Route 57 (PM R21.5/R25.3) and from west of Diamond Bar Boulevard to San Bernardino County line (PM R25.3/R30.456). Rehabilitate overhead sign structures, remove overhead sign lighting and walkways, replace overhead sign panels and roadside sign panels, and upgrade guardrail.	37430 2024-25	R/W: \$10 Con: \$4,093	PA&ED: \$702 PS&E: \$1,663 R/W Sup: \$67 Con Sup: \$1,855	Prior Prior Prior 24-25	PA&ED: 12/29/2023 R/W Cert: 2/28/2025 RTL: 3/28/2025 Begin Con: 1/5/2026
Carryover			Subtotal: \$4,103 <b>Total Project Cost:</b>	\$4,287 <b>\$8,390</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 4 Sign(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4.0	4.0	Each
Post Condition	4.0	0.0	0.0	4.0	Each

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-101 0.7 /2.1 5744 0720000162	In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM 23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels.	37230 2025-26	R/W: \$190 Con: \$11,148	PA&ED: \$1,062 PS&E: \$2,117 R/W Sup: \$15 Con Sup: \$3,244	Prior Prior Prior 25-26	PA&ED: 2/1/2024 R/W Cert: 1/26/2026 RTL: 2/1/2026 Begin Con: 10/12/2026
Carryover			Subtotal: \$11,338	\$6,438		
			<b>Total Project Cost:</b>	<b>\$17,776</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 128 Lighting fixture(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	128.0	128.0	Each
Post Condition	128.0	0.0	0.0	128.0	Each

07-Los Angeles-101 31.1 /38.19 5704 0719000376	In Los Angeles and Ventura Counties, on Routes 101 and 118 at various locations. Upgrade overhead sign structures and sign panels.	36960 2024-25	R/W: \$50 Con: \$13,388	PA&ED: \$1,802 PS&E: \$3,034 R/W Sup: \$13 Con Sup: \$4,483	Prior Prior Prior 24-25	PA&ED: 2/12/2024 R/W Cert: 2/19/2025 RTL: 3/19/2025 Begin Con: 10/8/2025
Carryover			Subtotal: \$13,438	\$9,332		
			<b>Total Project Cost:</b>	<b>\$22,770</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 62 Sign(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	62.0	62.0	Each
Post Condition	62.0	0.0	0.0	62.0	Each

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-134 0.0 /R13.3 5375 0718000094	In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels and upgrade guardrail.	34710 2024-25	R/W: \$20 Con: \$8,092	PA&ED: \$910 PS&E: \$1,682 R/W Sup: \$12 Con Sup: \$2,348	Prior Prior Prior 24-25	PA&ED: 8/2/2023 R/W Cert: 10/16/2024 RTL: 11/15/2024 Begin Con: 8/1/2025
Carryover			Subtotal: \$8,112	\$4,952		
			<b>Total Project Cost:</b>	<b>\$13,064</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 20 Sign(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	16.0	16.0	Each
Post Condition	20.0	0.0	0.0	20.0	Each

07-Los Angeles-210 R43.3 /R46.0 5697 0719000367	In and near Glendora and San Dimas, from east of Sunflower Avenue to east of Walnut Avenue; also from Gladstone Street to Route 210 (PM R11.3R/R12.3R). Upgrade highway lighting to use Light Emitting Diodes (LEDs), upgrade sign panels, and modify overhead sign structures.	36870 2024-25	R/W: \$50 Con: \$4,725	PA&ED: \$574 PS&E: \$1,872 R/W Sup: \$18 Con Sup: \$1,428	Prior Prior Prior 24-25	PA&ED: 8/18/2023 R/W Cert: 1/31/2025 RTL: 3/1/2025 Begin Con: 9/26/2025
Carryover			Subtotal: \$4,775	\$3,892		
			<b>Total Project Cost:</b>	<b>\$8,667</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 58 Lighting fixture(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	58.0	58.0	Each
Post Condition	58.0	0.0	0.0	58.0	Each



**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

07-Los Angeles-107 4.3 5372 0718000077	In Torrance, at the Torrance Maintenance Station at 18101 Bailey Drive. Construct new building and wash rack.	34670 2025-26	R/W: \$21 Con: \$4,525	PA&ED: \$609 PS&E: \$2,466 R/W Sup: \$26 Con Sup: \$2,061	Prior Prior Prior 25-26	PA&ED: 3/29/2024 R/W Cert: 1/2/2026 RTL: 1/30/2026 Begin Con: 9/25/2026
<i>Carryover</i>			Subtotal: \$4,546	\$5,162		
			<b>Total Project Cost:</b>	<b>\$9,708</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	3,630.0	3,630.0	Square feet
Post Condition	5,140.0	0.0	0.0	5,140.0	Square feet

07-Los Angeles-134 R5.8 5546 0719000110	In the city of Los Angeles, at the Doran Maintenance Station at 943 West Doran Street. Construct new office building, wash rack, and storage building.	35830 2024-25	R/W: \$54 Con: \$11,994	PA&ED: \$652 PS&E: \$2,470 R/W Sup: \$66 Con Sup: \$4,078	Prior Prior Prior 24-25	PA&ED: 7/3/2023 R/W Cert: 5/2/2025 RTL: 6/2/2025 Begin Con: 3/16/2026
<i>Carryover</i>			Subtotal: \$12,048	\$7,266		
			<b>Total Project Cost:</b>	<b>\$19,314</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1,920.0	0.0	4,336.0	6,256.0	Square feet
Post Condition	11,970.0	0.0	0.0	11,970.0	Square feet

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-605 R9.5 5679 0719000341	In Downey, at the Florence Avenue Maintenance Station at 10903 Florence Avenue. Demolish existing crew building and construct a new office building, storage building, material storage bin structure, and a Zero Emission Vehicle (ZEV) charging station.	36610 2025-26	R/W: \$10 Con: \$7,427	PA&ED: \$588 PS&E: \$2,077 R/W Sup: \$14 Con Sup: \$2,472	Prior Prior Prior 25-26	PA&ED: 1/12/2024 R/W Cert: 2/12/2026 RTL: 3/27/2026 Begin Con: 11/13/2026
Carryover			Subtotal: \$7,437 <b>Total Project Cost:</b>	\$5,151 <b>\$12,588</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,569.0	4,569.0	Square feet
Post Condition	8,240.0	0.0	0.0	8,240.0	Square feet

07-Los Angeles-710 24.7 5749 0720000179	Near the neighborhood of East Los Angeles, at Humphrey Maintenance Station at 102 South Humphreys Avenue. Construct a new office building, an equipment storage building, and a Zero Emission Vehicle (ZEV) charging station, and demolish an existing building.	37280 2025-26	R/W: \$10 Con: \$7,256	PA&ED: \$605 PS&E: \$2,281 R/W Sup: \$23 Con Sup: \$2,718	Prior Prior Prior 25-26	PA&ED: 10/31/2023 R/W Cert: 9/8/2025 RTL: 9/26/2025 Begin Con: 6/2/2026
Carryover			Subtotal: \$7,266 <b>Total Project Cost:</b>	\$5,627 <b>\$12,893</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1,120.0	1,120.0	Square feet
Post Condition	4,650.0	0.0	0.0	4,650.0	Square feet

V3.0 2024 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-2 R18.7 /R18.7 5781 0720000248	In the city of Los Angeles, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Replace heating, cooling, and ventilation systems in the LARTMC.	37310 2024-25	R/W: \$10 Con: \$7,919	PA&ED: \$200 PS&E: \$610 R/W Sup: \$12 Con Sup: \$1,778	Prior Prior Prior 24-25	PA&ED: 8/2/2023 R/W Cert: 5/21/2025 RTL: 6/20/2025 Begin Con: 1/15/2026
Carryover			Subtotal: \$7,929	\$2,600		
			<b>Total Project Cost:</b>	<b>\$10,529</b>		

Program 201.355 TMC Facilities

Project Output(s) 1.0 Location(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	88,581.0	0.0	0.0	88,581.0	Square feet
Post Condition	88,581.0	0.0	0.0	88,581.0	Square feet

07-Los Angeles-2 R18.7 /R18.7 5780 0720000249	In the city of Los Angeles, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Replace uninterrupted power supply systems and Automatic Transfer Switch (ATS) and install seven Zero Emission Vehicle (ZEV) charging stations.	37300 2025-26	R/W: \$10 Con: \$6,187	PA&ED: \$194 PS&E: \$627 R/W Sup: \$12 Con Sup: \$1,495	Prior Prior Prior 25-26	PA&ED: 2/15/2024 R/W Cert: 12/15/2025 RTL: 1/15/2026 Begin Con: 9/30/2026
Carryover			Subtotal: \$6,197	\$2,328		
			<b>Total Project Cost:</b>	<b>\$8,525</b>		

Program 201.355 TMC Facilities

Project Output(s) 1.0 Location(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	88,581.0	0.0	0.0	88,581.0	Square feet
Post Condition	88,581.0	0.0	0.0	88,581.0	Square feet

**V3.0 2024 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COMPLETE STREETS**

07-Los Angeles-22 0.0 /1.2 5972 0722000227	In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole.	38740 2027-28	R/W: \$119 Con: \$5,080	PA&ED: \$1,114 PS&E: \$1,750 R/W Sup: \$208 Con Sup: \$1,400	24-25 25-26 25-26 27-28	PA&ED: 7/15/2025 R/W Cert: 1/15/2028 RTL: 2/15/2028 Begin Con: 12/15/2028
New			Subtotal: \$5,199	\$4,472		
			<b>Total Project Cost:</b>	<b>\$9,671</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 3,146.0 Bicycle and pedestrian infrastructure (linear feet)

07-Los Angeles-710 19.567 /19.893 5938 0722000123	In Bell at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards.	38410 2027-28	R/W: \$307 Con: \$15,202	PA&ED: \$1,799 PS&E: \$4,169 R/W Sup: \$451 Con Sup: \$6,526	24-25 25-26 25-26 27-28	PA&ED: 8/27/2025 R/W Cert: 2/18/2028 RTL: 3/29/2028 Begin Con: 2/8/2029
New			Subtotal: \$15,509	\$12,945		
			<b>Total Project Cost:</b>	<b>\$28,454</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 3,642.0 Bicycle and pedestrian infrastructure (linear feet)

V3.0 2024 SHOPP Project List  
 Los Angeles  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Los Angeles County**

R/W:	\$35,416	PA&ED:	\$96,539
Const:	\$1,575,332	PS&E:	\$157,687
		R/W Sup:	\$16,790
		Con Sup:	\$215,174
Subtotal: \$1,610,748		\$486,190	
<b>Total (Capital + Support):</b>		<b>\$2,096,938</b>	

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**V3.0 2024 SHOPP Project List**  
**Madera**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

06-Madera-41 23.5 8016 0622000114	Near Coarsegold, at the intersection with Road 416. Raise vertical profile of Road 416, and install lighting, signs, and striping at the intersection.	1E910 2025-26	R/W: \$165 Con: \$2,915	PA&ED: \$1,300 PS&E: \$970 R/W Sup: \$465 Con Sup: \$700	Prior 24-25 24-25 25-26	PA&ED: 5/1/2024 R/W Cert: 10/31/2025 RTL: 11/3/2025 Begin Con: 3/16/2026
			Subtotal: \$3,080	\$3,435		
Carryover			<b>Total Project Cost:</b>	<b>\$6,515</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 93.00 Collision(s) reduced

**BRIDGE PRESERVATION**

06-Madera-99 6.9 /R7.5 6857A 0622000003	Near the city of Madera, at Cottonwood Creek Bridge No. 41 -065R, No. 41-0065L and No. 41-0065S. Biological monitoring for parent project EA 0V120.	0V121 2024-25	R/W: \$13 Con: \$380	PA&ED: \$450 R/W Sup: \$1 Con Sup: \$160	Prior Prior 24-25	PA&ED: R/W Cert: 7/1/2024 RTL: 8/1/2024 Begin Con: 2/3/2025
			Subtotal: \$393	\$611		
Carryover			<b>Total Project Cost:</b>	<b>\$1,004</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

**V3.0 2024 SHOPP Project List**  
**Madera**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

06-Madera-41 22.1 /34.1 8022 0622000123	In and near Coarsegold, from 2.1 miles north of Yosemite Spring Parkway to 1.4 miles south of Route 49. Rehabilitate pavement, upgrade complete streets features, guardrail and Traffic Management System (TMS) elements.	1E960 2026-27	R/W: \$90 Con: \$18,700	PA&ED: \$1,200 PS&E: \$1,600 R/W Sup: \$20 Con Sup: \$2,100	24-25 25-26 25-26 26-27	PA&ED: 9/15/2025 R/W Cert: 10/23/2026 RTL: 10/23/2026 Begin Con: 4/15/2027
New			Subtotal: \$18,790	\$4,920		
			<b>Total Project Cost:</b>	<b>\$23,710</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.2	0.0	27.2	Lane mile(s)
Post Condition	27.2	0.0	0.0	27.2	Lane mile(s)

06-Madera-99 0.1 /8.1 8002 0621000220	Near Madera, from 0.9 mile south of Avenue 7 to north of Avenue 12. Rehabilitate pavement.	1E070 2025-26	R/W: Con: \$50,700	PA&ED: PS&E: R/W Sup: Con Sup: \$4,000	25-26	PA&ED: 4/30/2021 R/W Cert: 5/31/2024 RTL: 7/1/2025 Begin Con: 1/15/2026
Carryover	Additional contribution from non-SHOPP project EA 0H220/PPNO 06-6297.		Subtotal: \$50,700	\$4,000		
			<b>Total Project Cost:</b>	<b>\$54,700</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	23.5	0.7	0.0	24.2	Lane mile(s)
Post Condition	24.2	0.0	0.0	24.2	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Madera**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Madera-233 1.8 /3.88 7095 0619000224	In Chowchilla, from Avenue 24 1/2 to Route 99. Rehabilitate pavement and upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail.	0W860 2024-25	R/W: \$140 Con: \$5,400	PA&ED: \$660 PS&E: \$980 R/W Sup: \$30 Con Sup: \$790	Prior Prior Prior 24-25	PA&ED: 6/14/2024 R/W Cert: 2/15/2026 RTL: 3/15/2026 Begin Con: 10/13/2026
Carryover			Subtotal: \$5,540	\$2,460		
			<b>Total Project Cost:</b>	<b>\$8,000</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 6.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.2	2.3	6.5	Lane mile(s)
Post Condition	6.5	0.0	0.0	6.5	Lane mile(s)

06-Madera-99 8004 0620000093	In Bakersfield and cities of Madera and Fresno, on Routes 99, 41, 58 and 178 at various pump plant locations. Rehabilitate four pump plants.	1A740 2025-26	R/W: \$150 Con: \$5,770	PA&ED: \$690 PS&E: \$990 R/W Sup: \$110 Con Sup: \$1,340	Prior Prior Prior 25-26	PA&ED: 7/20/2023 R/W Cert: 8/1/2025 RTL: 9/1/2025 Begin Con: 6/3/2026
Carryover			Subtotal: \$5,920	\$3,130		
			<b>Total Project Cost:</b>	<b>\$9,050</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 4 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4.0	4.0	Pump Plant(s) (ea)
Post Condition	4.0	0.0	0.0	4.0	Pump Plant(s) (ea)



V3.0 2024 SHOPP Project List  
Madera  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Madera County**

			R/W: \$558	PA&ED: \$3,850		
			Const: \$83,865	PS&E: \$4,990		
				R/W Sup: \$626		
				Con Sup: \$9,090		
			Subtotal: \$84,423	\$18,556		
			<b>Total (Capital + Support):</b>	<b>\$102,979</b>		

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V3.0 2024 SHOPP Project List  
Marin  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

04-Marin-1 5.1 2906H 0420000064	Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	3AA50 2025-26	R/W: \$39 Con: \$4,826	PA&ED: \$1,054 PS&E: \$1,729 R/W Sup: \$205 Con Sup: \$1,520	Prior Prior Prior 25-26	PA&ED: 11/21/2023 R/W Cert: 4/10/2025 RTL: 10/17/2025 Begin Con: 4/10/2026
			Subtotal: \$4,865	\$4,508		
Carryover			<b>Total Project Cost:</b>	<b>\$9,373</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

04-Marin-1 37.2 2913H 0420000281	Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair pavement.	0W710 2026-27	R/W: \$32 Con: \$1,024	PA&ED: \$1,400 PS&E: \$1,200 R/W Sup: \$28 Con Sup: \$630	Prior 25-26 25-26 26-27	PA&ED: 12/29/2025 R/W Cert: 1/15/2027 RTL: 3/15/2027 Begin Con: 9/15/2027
			Subtotal: \$1,056	\$3,258		
Carryover			<b>Total Project Cost:</b>	<b>\$4,314</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

V3.0 2024 SHOPP Project List  
 Marin  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marlin-101 6.1 /6.3 2032M 0420000032	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2AA30 2025-26	R/W: \$36 Con: \$2,712	PA&ED: \$714 PS&E: \$964 R/W Sup: \$29 Con Sup: \$793	Prior Prior Prior 25-26	PA&ED: 6/14/2024 R/W Cert: 7/15/2025 RTL: 9/5/2025 Begin Con: 4/17/2026
Carryover			Subtotal: \$2,748	\$2,500		
			<b>Total Project Cost:</b>	<b>\$5,248</b>		

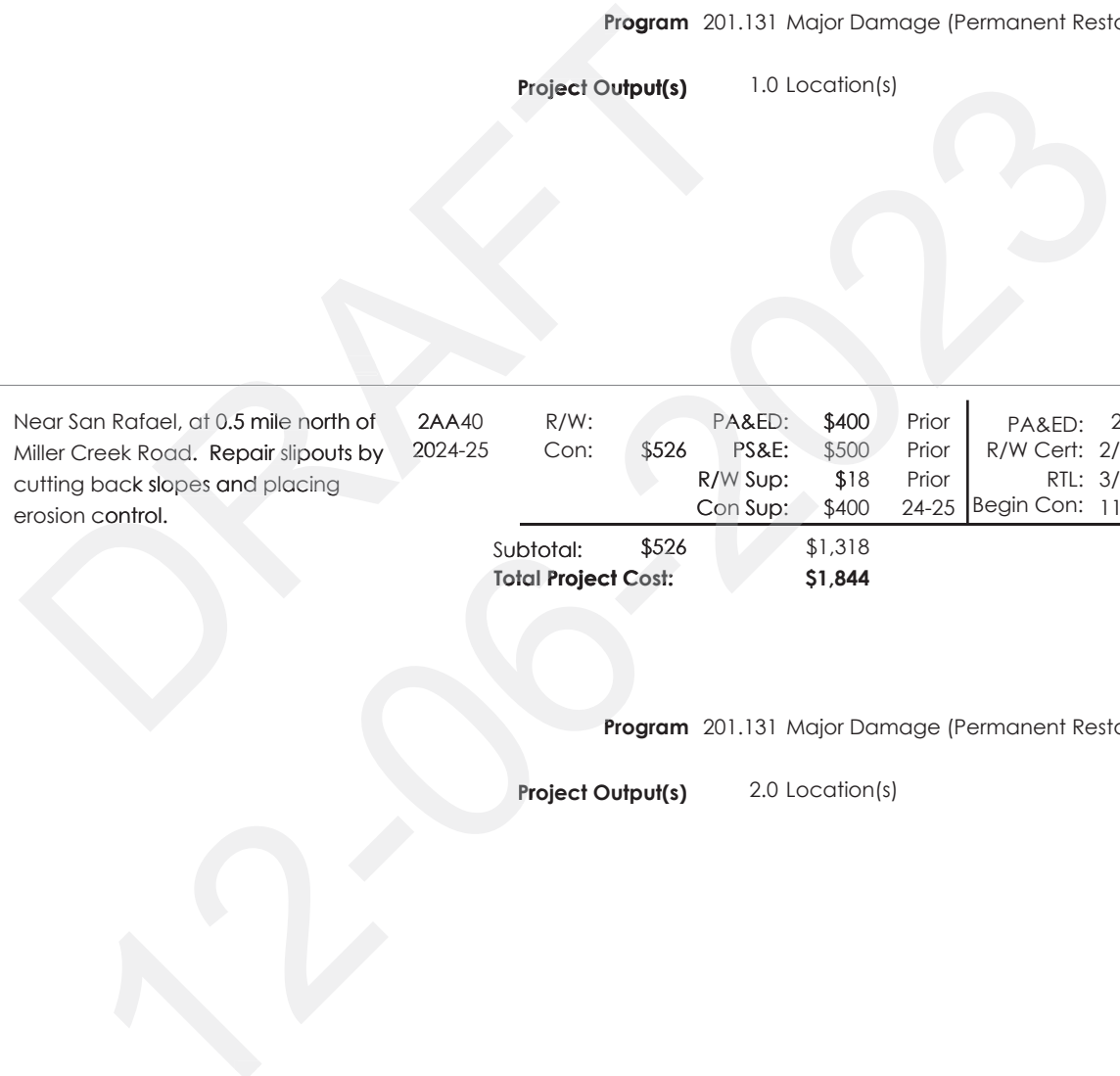
**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

04-Marlin-101 16.1 /16.2 2032N 0420000033	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	2AA40 2024-25	R/W: \$526 Con: \$526	PA&ED: \$400 PS&E: \$500 R/W Sup: \$18 Con Sup: \$400	Prior Prior Prior 24-25	PA&ED: 2/5/2024 R/W Cert: 2/28/2025 RTL: 3/31/2025 Begin Con: 11/4/2025
Carryover			Subtotal: \$526	\$1,318		
			<b>Total Project Cost:</b>	<b>\$1,844</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 2.0 Location(s)



V3.0 2024 SHOPP Project List  
Marin  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marin-131 1.9 / 2.0 2906J 0420000066	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	3AA90 2025-26	R/W: \$298 Con: \$2,576	PA&ED: \$962 PS&E: \$1,227 R/W Sup: \$232 Con Sup: \$630	Prior Prior Prior 25-26	PA&ED: 12/4/2023 R/W Cert: 9/10/2025 RTL: 10/6/2025 Begin Con: 4/6/2026
			Subtotal: \$2,874	\$3,051		
Carryover			<b>Total Project Cost:</b>	<b>\$5,925</b>		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

**COLLISION REDUCTION**

04-Marin-37 2034N 0420000134	In San Francisco and Marin Counties, on Routes 35, 37, 80, 101, 131, 280, and 580 at various locations. Replace or install curve warning signs.	3AC80 2024-25	R/W: \$43 Con: \$1,567	PA&ED: \$1,052 PS&E: \$1,321 R/W Sup: \$173 Con Sup: \$1,414	Prior Prior Prior 24-25	PA&ED: 3/4/2024 R/W Cert: 11/15/2024 RTL: 12/15/2024 Begin Con: 6/16/2025
			Subtotal: \$1,610	\$3,960		
Carryover			<b>Total Project Cost:</b>	<b>\$5,570</b>		

Program 201.015 Collision Severity Reduction

Project Output(s) 3.00 Collision(s) reduced

**V3.0 2024 SHOPP Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

04-Marlin-101	In Marin, Sonoma, San Mateo, and Santa Clara Counties, on Routes 85, 87, 101, 131, 237, 280, and 880 at various locations. Install trash capture devices.	0W060	R/W: \$97	PA&ED: \$1,378	Prior	PA&ED: 9/2/2024
2907C		2025-26	Con: \$6,502	PS&E: \$2,294	24-25	R/W Cert: 1/19/2026
0420000168				R/W Sup: \$81	24-25	RTL: 2/2/2026
				Con Sup: \$2,542	25-26	Begin Con: 8/3/2026
<i>Carryover</i>			Subtotal: \$6,599	\$6,295		
			<b>Total Project Cost:</b>	<b>\$12,894</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 70.0 Acre(s) treated/pollutant

**BRIDGE PRESERVATION**

04-Marlin-101	In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	0W210	R/W: \$91	PA&ED: \$955	Prior	PA&ED: 4/1/2024
8.5		2025-26	Con: \$2,696	PS&E: \$1,626	Prior	R/W Cert: 9/15/2025
2906F				R/W Sup: \$113	Prior	RTL: 10/10/2025
0420000192				Con Sup: \$2,130	25-26	Begin Con: 3/24/2026
<i>Carryover</i>			Subtotal: \$2,787	\$4,824		
			<b>Total Project Cost:</b>	<b>\$7,611</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	64,250.0	64,250.0	Square feet
Post Condition	64,250.0	0.0	0.0	64,250.0	Square feet

**Bridge Health**      **Existing Condition**    **Post Condition**

Bridge No. 27-0008K	Poor	Good
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**V3.0 2024 SHOPP Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marín-1 28.4 /28.6 0756K 0413000350	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024. Replace bridges.	0G642 2024-25	R/W: \$6,893 Con: \$17,986	PA&ED: PS&E: \$1,000 R/W Sup: \$1,100 Con Sup: \$4,000	Prior Prior 24-25	PA&ED: 6/29/2018 R/W Cert: 1/17/2025 RTL: 1/31/2025 Begin Con: 12/29/2025
<i>Carryover</i>			Subtotal: \$24,879	\$6,100		
			<b>Total Project Cost:</b>	<b>\$30,979</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 2 Bridge(s)

**Primary Asset**  
**(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,098.0	4,413.0	5,511.0	Square feet
Post Condition	5,660.0	1,098.0	0.0	6,758.0	Square feet

**Bridge Health**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 27-0023	Poor	Good
Bridge No. 27-0024	Fair	Fair

**MOBILITY**

04-Marín-101 2910J 0420000328	In San Francisco, Marin, Napa, Santa Clara, San Mateo, and Sonoma Counties, on Routes 1, 37, 82, 84, 87, 92, 116, 121, 152, 237, 680, 880, 17, 80, 85, 101, 280, 380, and 580 at various locations. Replace technology components of Transportation Management System (TMS) elements.	1W090 2024-25	R/W: \$10 Con: \$27,048	PA&ED: \$1,767 PS&E: \$4,266 R/W Sup: \$34 Con Sup: \$5,761	Prior Prior 24-25	PA&ED: 6/1/2023 R/W Cert: 11/4/2024 RTL: 11/20/2024 Begin Con: 7/31/2025
<i>Carryover</i>			Subtotal: \$27,058	\$11,828		
			<b>Total Project Cost:</b>	<b>\$38,886</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 383 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	20.0%		80.0%	383.0	Field element(s)
Post Condition	100.0%		0.0%	383.0	Field element(s)

**V3.0 2024 SHOPP Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-Marín-1 0.0 / 12.8 2910H 0419000477  New	Near Mill Valley, from Route 101 to Calle Del Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	0AA45 2027-28	R/W: \$3,145 Con: \$24,150	PA&ED: \$2,333 PS&E: \$3,510 R/W Sup: \$1,108 Con Sup: \$5,060	24-25 26-27 26-27 27-28	PA&ED: 9/1/2026 R/W Cert: 5/1/2028 RTL: 5/1/2028 Begin Con: 1/1/2029
	Subtotal: \$27,295			\$12,011		
	<b>Total Project Cost:</b>			<b>\$39,306</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.5	0.0	25.5	Lane mile(s)
Post Condition	25.5	0.0	0.0	25.5	Lane mile(s)

04-Marín-1 22.8 / 33.0 2921W 0423000303  Carryover	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	1J961 2025-26	R/W: \$10 Con: \$575	PA&ED: \$300 PS&E: \$20 R/W Sup: \$544 Con Sup: \$544	Prior Prior 25-26	PA&ED: R/W Cert: RTL: Begin Con:
	Subtotal: \$585			\$864		
	<b>Total Project Cost:</b>			<b>\$1,449</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
04-Marín-101 0.0 /8.022 2916T 0422000185	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	4W720 2027-28	R/W: \$482 Con: \$45,329	PA&ED: \$3,948 PS&E: \$4,565 R/W Sup: \$269 Con Sup: \$6,285	24-25 25-26 25-26 27-28	PA&ED: 5/1/2026 R/W Cert: 4/1/2028 RTL: 4/2/2028 Begin Con: 11/17/2028	
New			Subtotal: \$45,811	\$15,067			
			<b>Total Project Cost:</b>	<b>\$60,878</b>			
			<i>SBI Baseline Agreement Required</i>				

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 60.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.9	53.9	0.0	60.8	Lane mile(s)
Post Condition	60.8	0.0	0.0	60.8	Lane mile(s)

04-Marín-101 8.0 /15.3 2035D 0420000148	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC70 2024-25	R/W: \$60 Con: \$21,571	PA&ED: \$1,845 PS&E: \$2,907 R/W Sup: \$217 Con Sup: \$4,132	Prior Prior Prior 24-25	PA&ED: 5/1/2024 R/W Cert: 5/1/2025 RTL: 6/1/2025 Begin Con: 6/1/2026
Carryover			Subtotal: \$21,631	\$9,101		
			<b>Total Project Cost:</b>	<b>\$30,732</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 54.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	13.4	40.8	0.0	54.2	Lane mile(s)
Post Condition	54.2	0.0	0.0	54.2	Lane mile(s)



**V3.0 2024 SHOPP Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marín-101 0.888 /1.074 2914G 0422000301	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	0Y550 2027-28	R/W: \$108 Con: \$8,802	PA&ED: \$814 PS&E: \$1,264 R/W Sup: \$33 Con Sup: \$3,449	24-25 26-27 26-27 27-28	PA&ED: 7/13/2026 R/W Cert: 12/17/2027 RTL: 1/18/2028 Begin Con: 7/19/2028
New			Subtotal: \$8,910	\$5,560		
			<b>Total Project Cost:</b>	<b>\$14,470</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 759 Lighting fixture(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	759.0	759.0	Each
Post Condition	759.0	0.0	0.0	759.0	Each

**SUSTAINABILITY AND MISCELLANEOUS**

04-Marín-37 R11.2 /13.8 5200 0419000376	In and near Novato, from Route 101 to Atherton Avenue. Reconstruct the roadway to address sea level rise and recurrent flooding.	4Q320 2025-26	* R/W: \$200 Con: \$130,000	* PA&ED: \$10,000 PS&E: * R/W \$100 Con Sup: \$25,000	Prior Prior 25-26	PA&ED: 12/13/2023 R/W Cert: 4/30/2026 RTL: 5/30/2026 Begin Con: 5/1/2027
Carryover	Additional contribution of \$20,000,000 for PS&E from the General Fund provided by Assembly Bill 178 (AB 178).		Subtotal: \$130,200	\$35,100		
			<b>Total Project Cost:</b>	<b>\$165,300</b>		
* R/W, * PA&ED, * R/W Sup phase(s) are NOT authorized SB1 Baseline Agreement Required						

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 2.5 Centerline mile(s)

**V3.0 2024 SHOPP Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marín-101 3.4 /3.7 2917D 0423000061	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding.	2Y050 2025-26	R/W: \$310 Con: \$10,600	PA&ED: \$3,000 PS&E: \$3,150 R/W Sup: \$320 Con Sup: \$2,720	Prior 24-25 24-25 25-26	PA&ED: 1/15/2025 R/W Cert: 5/1/2026 RTL: 6/15/2026 Begin Con: 5/1/2027
<i>Carryover</i>	Additional contribution of \$3,000,000 for Const Cap from General Fund Assembly Bill 178.					
			Subtotal: \$10,910	\$9,190		
			<b>Total Project Cost:</b>	<b>\$20,100</b>		

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 1 Location(s)

Marin County	
R/W:	\$11,854 PA&ED: \$31,622
Const:	\$308,490 PS&E: \$31,823
	R/W Sup: \$4,080
	Con Sup: \$67,010
Subtotal:	\$320,344 \$134,535
<b>Total (Capital + Support):</b>	<b>\$454,879</b>

**V3.0 2024 SHOPP Project List**  
**Mariposa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

10-Mariposa-140 42.0 /42.7 3636 1023000226	Near El Portal and Yosemite National Park, from 1.2 miles west to 0.5 mile west of South Fork Merced River. Construct rock shed. This is a Construction Manager/General Contractor (CMGC) project.	0P924 24-25	R/W: \$5,040 Con:	PA&ED: PS&E: \$3,100 R/W Sup: \$100 Con Sup:	Prior Prior	PA&ED: R/W Cert: 7/17/2024 RTL: 8/15/2024 Begin Con: 1/6/2025
<i>Carryover</i>			Subtotal: \$5,040 <b>Total Project Cost:</b>	\$3,200 <b>\$8,240</b>		

(PS&E, R/W Sup, R/W Cap Only)

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**BRIDGE PRESERVATION**

10-Mariposa-140 37.0 /43.3 3299 1013000010	Near Midpines, at Slate Gulch Bridge No. 40-0006, Sweetwater Creek Bridge No. 40-0007, and South Fork Merced River Bridge No. 40-0008. Replace bridges.	0X760 2025-26	R/W: \$220 Con: \$22,810	PA&ED: \$4,520 PS&E: \$4,300 R/W Sup: \$400 Con Sup: \$8,810	Prior Prior Prior 25-26	PA&ED: 11/7/2024 R/W Cert: 6/18/2026 RTL: 6/22/2026 Begin Con: 12/14/2026
<i>Carryover</i>			Subtotal: \$23,030 <b>Total Project Cost:</b>	\$18,030 <b>\$41,060</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 3 Bridge(s)

<b>Primary Asset (Bridge Health)</b>	<b>Good</b>	<b>Fair</b>	<b>Poor</b>	<b>Quantity</b>	<b>Unit</b>
Existing Condition	13,540.0	9,224.0	7,588.0	30,352.0	Square feet
Post Condition	30,352.0	0.0	0.0	30,352.0	Square feet
<b>Bridge Health</b>	<b>Existing Condition</b>		<b>Post Condition</b>		
Bridge No. 40-0006		Poor	Good		
Bridge No. 40-0007		Fair	Good		
Bridge No. 40-0008		Poor	Good		

**V3.0 2024 SHOPP Project List**  
**Mariposa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

10-Mariposa-49	In Mariposa, Alpine, and Tuolumne Counties, on Routes 49, 16, 88, 104, 108 124, 132 and 140 at various locations. Replace and install new Transportation Management System (TMS) elements.	1L860 2024-25	R/W: \$36 Con: \$1,900	PA&ED: \$520 PS&E: \$1,110 R/W Sup: \$30 Con Sup: \$630	Prior Prior Prior 24-25	PA&ED: 11/17/2023 R/W Cert: 10/6/2024 RTL: 11/6/2024 Begin Con: 5/12/2025
3515						
1020000179						
Carryover						
			Subtotal: \$1,936	\$2,290		
			<b>Total Project Cost:</b>	<b>\$4,226</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 14 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	10.0	Field element(s)
Post Condition	100.0%		0.0%	14.0	Field element(s)

**ROADWAY PRESERVATION**

10-Mariposa-49	In and near Coulterville, from 2.0 miles north of Mt. Ophir Road to Tuolumne County line; also on Route 140 at Miles Creek Bridge No. 40-0015 (PM 3.5) and 40-0016 (PM 3.64); also in Stanislaus County, on Route 132 at Snake Ravine Bridge No. 38-0062 (PM 46.82). Rehabilitate pavement and drainage systems, upgrade bridge rail, mitigate bridge scour, incorporate complete streets features, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1P020 2027-28	R/W: \$507 Con: \$42,492	PA&ED: \$2,461 PS&E: \$3,562 R/W Sup: \$1,322 Con Sup: \$5,557	24-25 26-27 26-27 27-28	PA&ED: 11/20/2026 R/W Cert: 5/18/2028 RTL: 6/2/2028 Begin Con: 12/1/2028
27.0 /48.835						
3618						
1022000060						
New						
			Subtotal: \$42,999	\$12,902		
			<b>Total Project Cost:</b>	<b>\$55,901</b>		
			<i>SB1 Baseline Agreement Required</i>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 42.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	42.8	0.0	42.8	Lane mile(s)
Post Condition	42.8	0.0	0.0	42.8	Lane mile(s)

V3.0 2024 SHOPP Project List  
 Mariposa  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Mariposa County**

			R/W: \$5,803	PA&ED: \$7,501		
			Const: \$67,202	PS&E: \$12,072		
				R/W Sup: \$1,852		
				Con Sup: \$14,997		
			Subtotal: \$73,005		\$36,422	
			<b>Total (Capital + Support):</b>		<b>\$109,427</b>	

DRAFT  
 12-06-2023

**V3.0 2024 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

01-Mendocino-101 R9.5 /10.8 4763 0121000072	Near Hopland, from Hopland Overhead to Mountain House Road. Widen shoulders and add left-turn lanes and a merge lane.	0L110 2025-26	R/W: \$3,197 Con: \$10,105	PA&ED: \$1,898 PS&E: \$1,394 R/W Sup: \$380 Con Sup: \$2,271	Prior Prior Prior 25-26	PA&ED: 10/1/2024 R/W Cert: 3/3/2026 RTL: 3/27/2026 Begin Con: 7/22/2026
			Subtotal: \$13,302	\$5,943		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$19,245</b>		

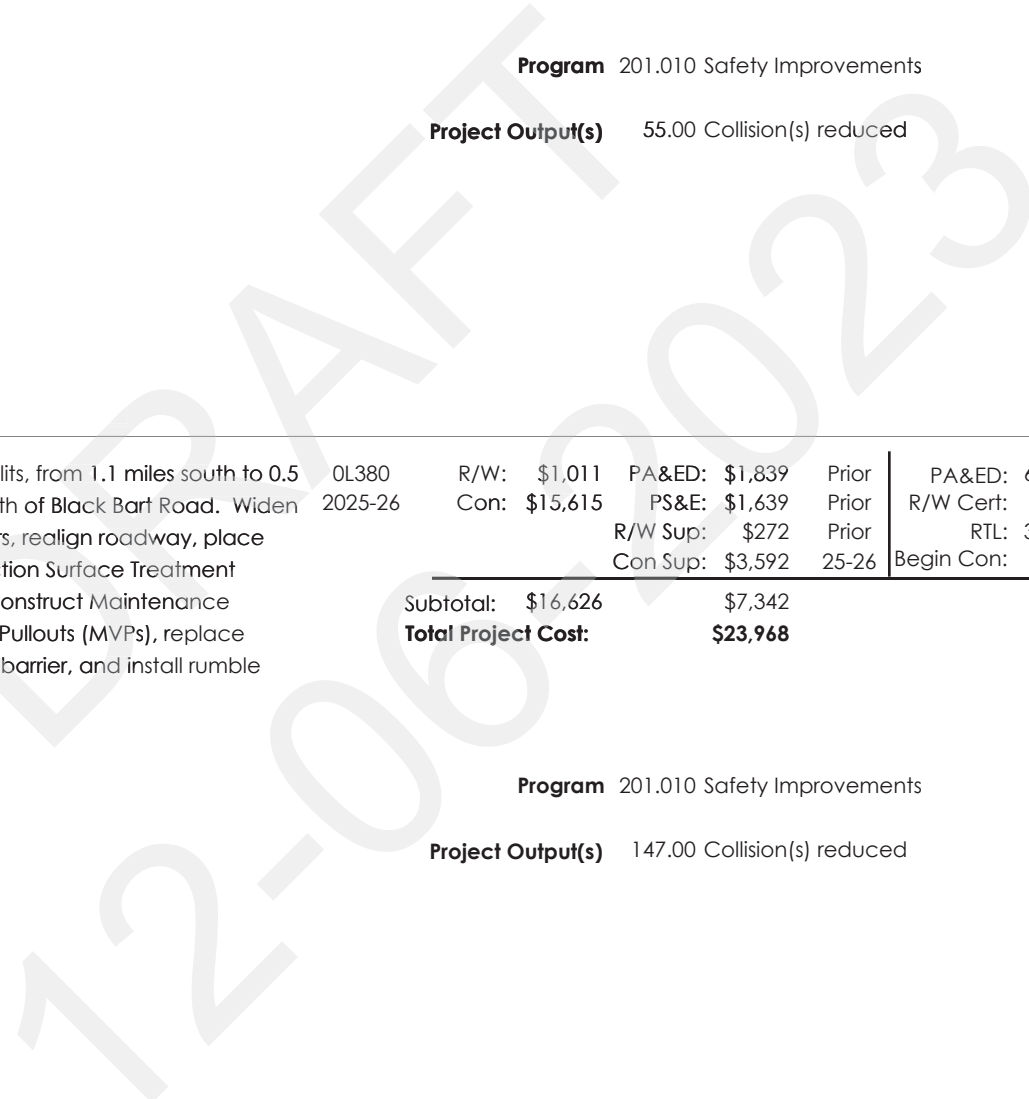
**Program** 201.010 Safety Improvements

**Project Output(s)** 55.00 Collision(s) reduced

01-Mendocino-101 39.8 /40.4 4772 0121000105	Near Willits, from 1.1 miles south to 0.5 mile south of Black Bart Road. Widen shoulders, realign roadway, place High Friction Surface Treatment (HFST), construct Maintenance Vehicle Pullouts (MVPs), replace median barrier, and install rumble strips.	0L380 2025-26	R/W: \$1,011 Con: \$15,615	PA&ED: \$1,839 PS&E: \$1,639 R/W Sup: \$272 Con Sup: \$3,592	Prior Prior Prior 25-26	PA&ED: 6/15/2024 R/W Cert: 3/1/2026 RTL: 3/16/2026 Begin Con: 9/1/2026
			Subtotal: \$16,626	\$7,342		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$23,968</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 147.00 Collision(s) reduced



**V3.0 2024 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-101 50.7 /52.2 4748 0121000023	Near Willits, from Outlet Creek Bridge to 1.5 miles north of Outlet Creek Bridge. Widen roadway to add median, construct concrete median barrier, place High Friction Surface Treatment (HFST), upgrade and extend guardrail, replace sign panels, overlay pavement, improve drainage, and place rumble strips.	0K890 2024-25	R/W: \$22 Con: \$13,691	PA&ED: \$1,476 PS&E: \$1,246 R/W Sup: \$94 Con Sup: \$2,780	Prior Prior Prior 24-25	PA&ED: 11/1/2023 R/W Cert: 11/1/2024 RTL: 11/18/2024 Begin Con: 4/29/2025
<i>Carryover</i>			Subtotal: \$13,713 <b>Total Project Cost:</b>	\$5,596 <b>\$19,309</b>		

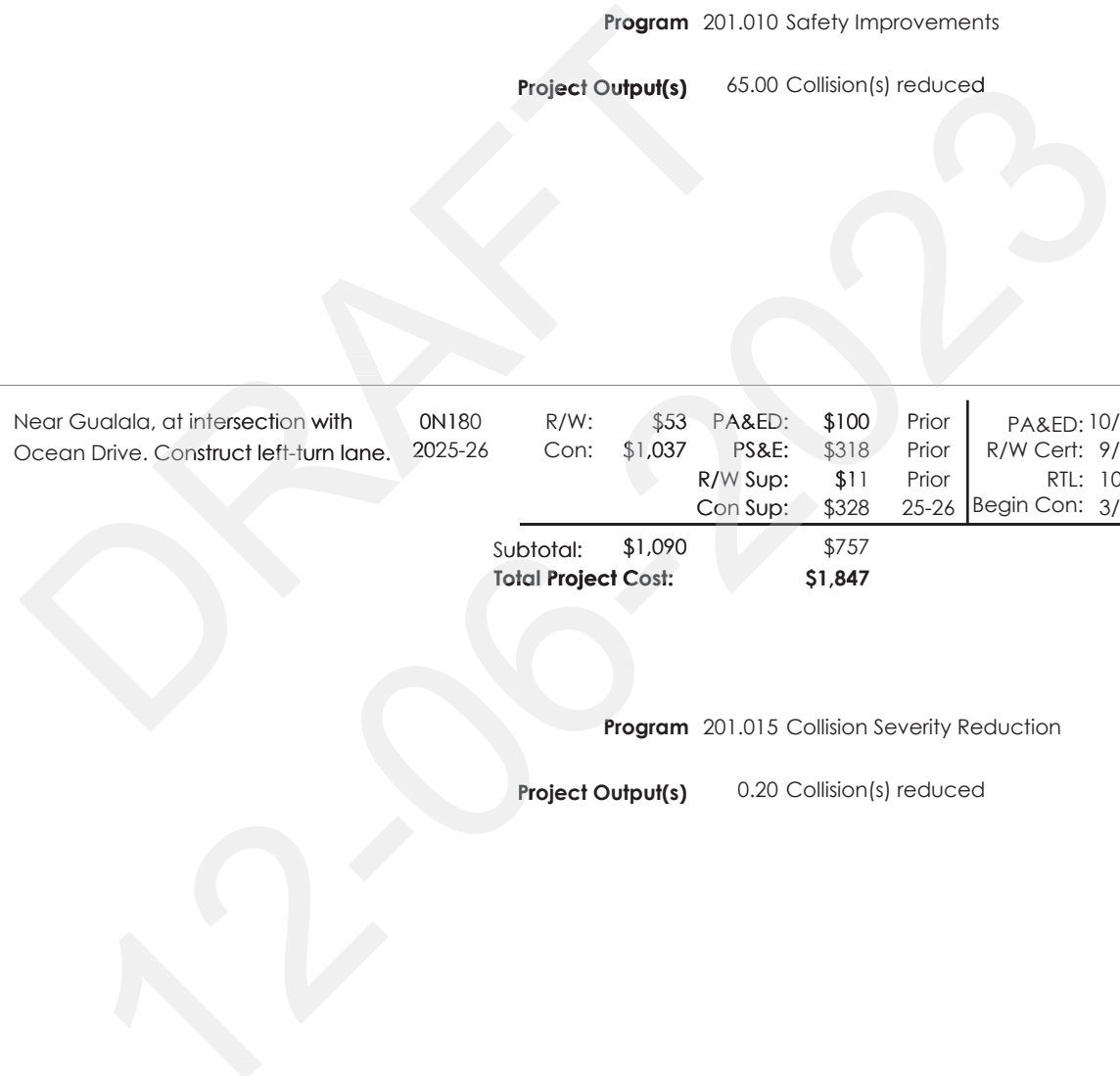
**Program** 201.010 Safety Improvements

**Project Output(s)** 65.00 Collision(s) reduced

01-Mendocino-1 1.0 4816 0123000158	Near Gualala, at intersection with Ocean Drive. Construct left-turn lane.	0N180 2025-26	R/W: \$53 Con: \$1,037	PA&ED: \$100 PS&E: \$318 R/W Sup: \$11 Con Sup: \$328	Prior Prior Prior 25-26	PA&ED: 10/16/2023 R/W Cert: 9/16/2025 RTL: 10/1/2025 Begin Con: 3/17/2026
<i>Carryover</i>			Subtotal: \$1,090 <b>Total Project Cost:</b>	\$757 <b>\$1,847</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.20 Collision(s) reduced



**V3.0 2024 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-1 31.4 4588M 0123000037	Near Fort Bragg, at Elk Creek Bridge No. 10-0120; also at 0.4 mile north of Iversen Road (PM 10.17). Onsite and offsite mitigation and monitoring work for bridge replacement EA 0E110.	0E112 2025-26	R/W: \$1,850 Con: \$318	PA&ED: PS&E: R/W Sup: Con Sup: \$670	25-26	PA&ED: R/W Cert: RTL: 7/15/2025 Begin Con: 3/1/2026
<i>Carryover</i>			Subtotal: \$2,168	\$670		
			<b>Total Project Cost:</b>	<b>\$2,838</b>		

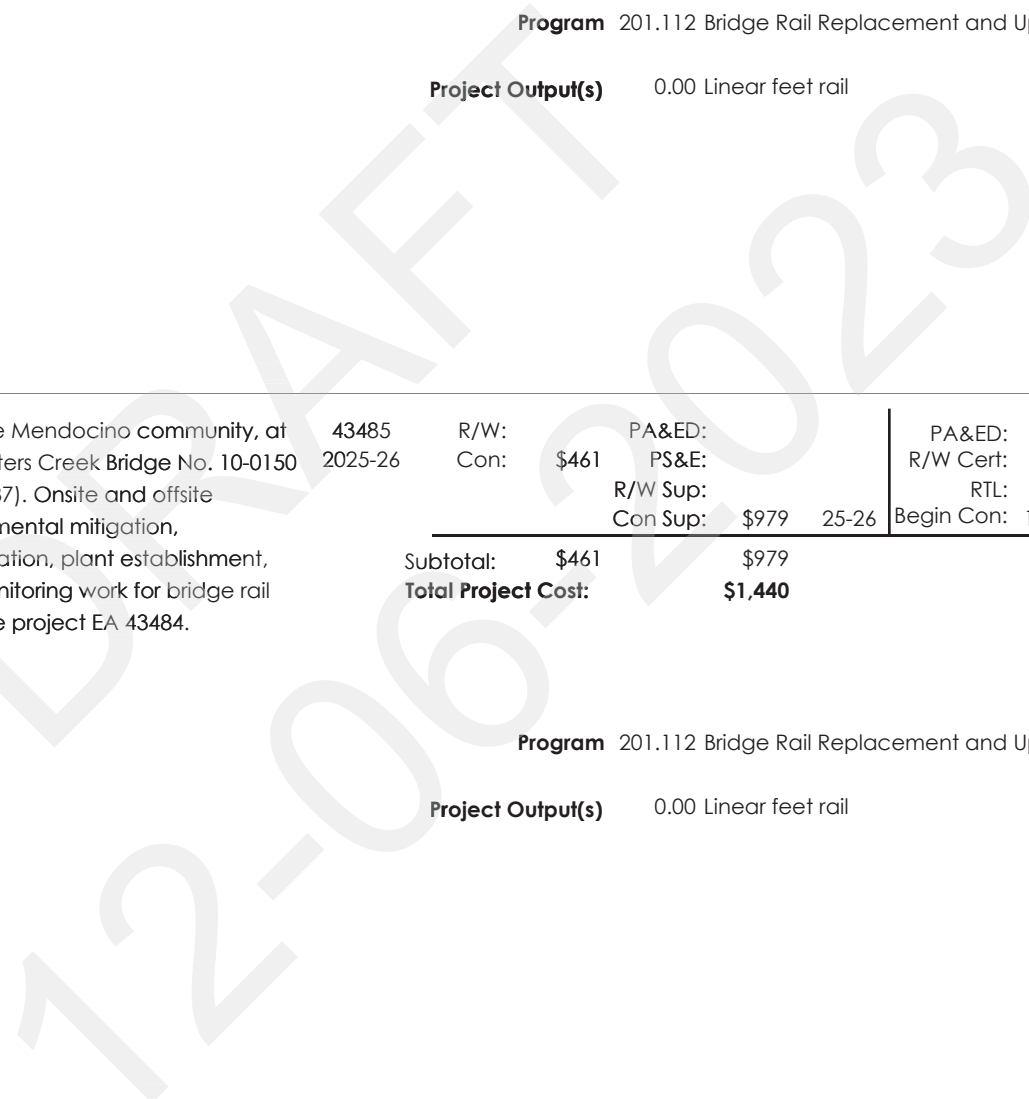
**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.00 Linear feet rail

01-Mendocino-1 R51.3 /R52.1 4682M 0123000046	Near the Mendocino community, at Jack Peters Creek Bridge No. 10-0150 (PM 51.87). Onsite and offsite environmental mitigation, revegetation, plant establishment, and monitoring work for bridge rail upgrade project EA 43484.	43485 2025-26	R/W: Con: \$461	PA&ED: PS&E: R/W Sup: Con Sup: \$979	25-26	PA&ED: R/W Cert: RTL: 2/1/2026 Begin Con: 12/1/2026
<i>Carryover</i>			Subtotal: \$461	\$979		
			<b>Total Project Cost:</b>	<b>\$1,440</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.00 Linear feet rail





**V3.0 2024 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

01-Mendocino-101 10.8 /11.2 4675 0117000115	Near Hopland, from north of Feliz Creek Bridge to north of First Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate pavement, and upgrade signs, guardrail, and Transportation Management System (TMS) elements.	0H140 2024-25	R/W: \$804 Con: \$10,828	PA&ED: \$1,522 PS&E: \$1,300 R/W Sup: \$864 Con Sup: \$998	Prior Prior Prior 24-25	PA&ED: 6/15/2022 R/W Cert: 5/15/2025 RTL: 6/2/2025 Begin Con: 12/2/2025
<i>Carryover</i>			Subtotal: \$11,632	\$4,684		
			<b>Total Project Cost:</b>	<b>\$16,316</b>		

**Program** 201.361 Americans with Disabilities Act New Curb  
Ramps  
**Project Output(s)** 18 Curb ramp(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	14.0	14.0	Each
Post Condition	18.0	0.0	0.0	18.0	Each

**BRIDGE PRESERVATION**

01-Mendocino-1 42.4 /43.3 4753 0120000111	Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No. 10-0134. Lead abatement for bridge replacement project EA 40140.	40141 2025-26	R/W: \$5,250 Con: \$11,950	PA&ED: \$800 PS&E: \$2,000 R/W Sup: \$475 Con Sup: \$2,750	Prior Prior Prior 25-26	PA&ED: 6/1/2024 R/W Cert: 11/12/2025 RTL: 11/26/2025 Begin Con: 4/29/2026
<i>Carryover</i>			Subtotal: \$17,200	\$6,025		
			<b>Total Project Cost:</b>	<b>\$23,225</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement  
**Project Output(s)** 0 Bridge(s)

**V3.0 2024 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-1 43.3 /44.2 4490 0100000154	Near Albion, from 3.0 miles north of Route 128 Junction to 0.2 mile north of Albion River Bridge No. 10-0136. Bridge replacement. This is a Construction Manager/General Contractor (CMGC) project.	40110 2026-27	R/W: \$8,465 Con: \$65,673	PA&ED: \$5,500 PS&E: \$7,885 R/W Sup: \$1,111 Con Sup: \$8,723	Prior 24-25 24-25 26-27	PA&ED: 12/31/2024 R/W Cert: 8/5/2026 RTL: 8/20/2026 Begin Con: 2/2/2027
Carryover			Subtotal: \$74,138	\$23,219		
			<b>Total Project Cost:</b>	<b>\$97,357</b>		
			SBI Baseline Agreement Required			

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	27,340.0	27,340.0	Square feet
Post Condition	56,440.0	0.0	0.0	56,440.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 10-0136	Poor	Good
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01-Mendocino-20 33.3 /33.4 4587M 0121000081	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No. 10-0182 and Redwood Valley Undercrossing No. 10-0183. Mitigation project for onsite revegetation and monitoring for project EA 0E090.	0E091 2024-25	R/W: Con: \$585	PA&ED: PS&E: \$242 R/W Sup: Con Sup: \$400	Prior 24-25	PA&ED: R/W Cert: 6/1/2025 Begin Con: 6/1/2025
Carryover			Subtotal: \$585	\$642		
			<b>Total Project Cost:</b>	<b>\$1,227</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

**V3.0 2024 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-1 18.5 2550 0121000092	Near Point Arena, at Garcia River Bridge No. 10-0113. Mitigate bridge scour, paint bridge, and upgrade Traffic Management System (TMS) elements.	0L280 2027-28	R/W: \$1,404 Con: \$4,851	PA&ED: \$1,631 PS&E: \$2,003 R/W Sup: \$460 Con Sup: \$2,958	24-25 26-27 26-27 27-28	PA&ED: 12/2/2026 R/W Cert: 12/2/2027 RTL: 3/2/2028 Begin Con: 8/29/2028
<i>New</i>			Subtotal: \$6,255	\$7,052		
			<b>Total Project Cost:</b>	<b>\$13,307</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	8,891.0	8,891.0	Square feet
Post Condition	8,891.0	0.0	0.0	8,891.0	Square feet

**Bridge Health**

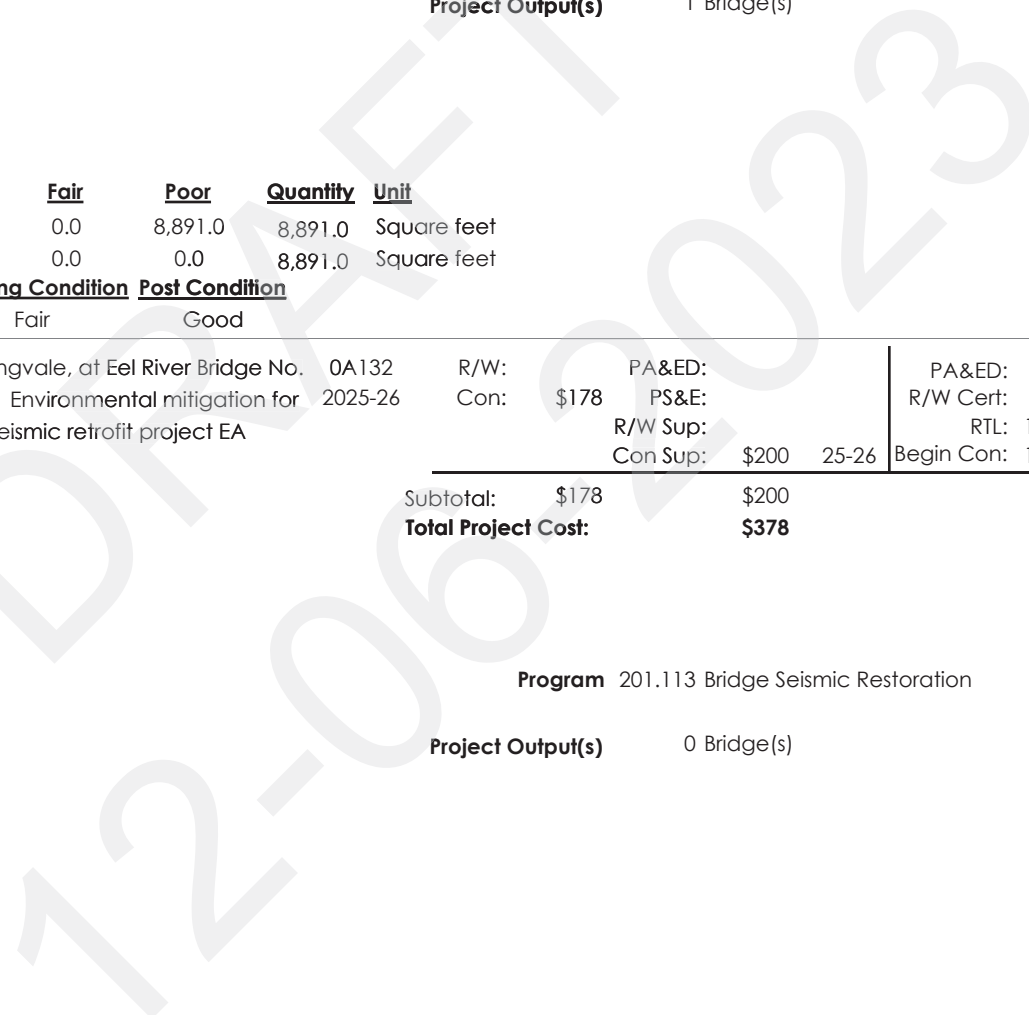
**Existing Condition Post Condition**

Bridge No. 10-0113 Fair Good

01-Mendocino-162 8.2 4692M 0122000079	Near Longvale, at Eel River Bridge No. 10-0236. Environmental mitigation for bridge seismic retrofit project EA 0A131.	0A132 2025-26	R/W: Con: \$178	PA&ED: PS&E: R/W Sup: Con Sup: \$200	25-26	PA&ED: R/W Cert: RTL: 12/1/2025 Begin Con: 12/1/2025
<i>Carryover</i>			Subtotal: \$178	\$200		
			<b>Total Project Cost:</b>	<b>\$378</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 0 Bridge(s)



**V3.0 2024 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

01-Mendocino-1 14.7 /33.9 4738 0119000124	In and near Point Arena, from 0.2 mile south of Iverson Avenue to Philo Greenwood Road. Rehabilitate pavement by grinding and placing asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	0J940 2025-26	R/W: \$193 Con: \$25,294	PA&ED: \$1,119 PS&E: \$1,163 R/W Sup: \$511 Con Sup: \$2,539	Prior Prior Prior 25-26	PA&ED: 10/10/2024 R/W Cert: 7/14/2025 RTL: 3/5/2026 Begin Con: 9/1/2026
<i>Carryover</i>			Subtotal: \$25,487	\$5,332		
			<b>Total Project Cost:</b>	<b>\$30,819</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 36.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	36.0	0.0	36.0	Lane mile(s)
Post Condition	36.0	0.0	0.0	36.0	Lane mile(s)

01-Mendocino-1 78.9 /87.85 4771 0119000125	Near DeHaven, from 0.2 mile south of Branscomb Road to South Fork Cottoneva Creek Bridge. Rehabilitate pavement, pave bicycle turnouts, and upgrade guardrail.	0J950 2026-27	R/W: \$12 Con: \$14,246	PA&ED: \$1,132 PS&E: \$1,091 R/W Sup: \$62 Con Sup: \$1,556	24-25 25-26 25-26 26-27	PA&ED: 11/3/2025 R/W Cert: 2/23/2026 RTL: 2/15/2027 Begin Con: 8/31/2027
<i>New</i>			Subtotal: \$14,258	\$3,841		
			<b>Total Project Cost:</b>	<b>\$18,099</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 16.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	16.9	0.0	16.9	Lane mile(s)
Post Condition	16.9	0.0	0.0	16.9	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
01-Mendocino-101 81.37 /T91.32 4742 0119000128	Near Leggett, from 0.2 mile north of Bell Springs Road to 0.1 mile north of Route 1. Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements.	0J980 2026-27	R/W: \$1 Con: \$27,682	PA&ED: \$1,089 PS&E: \$1,893 R/W Sup: \$157 Con Sup: \$2,693	24-25 25-26 25-26 26-27	PA&ED: 9/2/2025 R/W Cert: 12/2/2025 RTL: 9/15/2026 Begin Con: 3/16/2027	
New			Subtotal: \$27,683 <b>Total Project Cost:</b>	\$5,832 <b>\$33,515</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 43.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	43.5	0.0	43.5	Lane mile(s)
Post Condition	43.5	0.0	0.0	43.5	Lane mile(s)

01-Mendocino-101 T91.3 /T106.8 4743 0119000129	Near Leggett, Piercy and Cooks Valley, from north of Route 1 to Humboldt County line. Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	0J990 2025-26	R/W: \$21 Con: \$34,292	PA&ED: \$588 PS&E: \$982 R/W Sup: \$18 Con Sup: \$2,837	Prior Prior Prior 25-26	PA&ED: 12/20/2023 R/W Cert: 10/1/2025 RTL: 10/15/2025 Begin Con: 2/4/2026
Carryover			Subtotal: \$34,313 <b>Total Project Cost:</b>	\$4,425 <b>\$38,738</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 38.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	38.9	0.0	38.9	Lane mile(s)
Post Condition	38.9	0.0	0.0	38.9	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-128 17.9 /30.7 4744 0119000130	Near Boonville, from Mill Creek Bridge to Robinson Creek Bridge. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrails, and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.	0K000 2025-26	R/W: \$106 Con: \$18,403	PA&ED: \$1,439 PS&E: \$1,778 R/W Sup: \$460 Con Sup: \$2,648	Prior Prior Prior 25-26	PA&ED: 6/1/2024 R/W Cert: 3/15/2026 RTL: 4/1/2026 Begin Con: 9/1/2026
Carryover			Subtotal: \$18,509	\$6,325		
			<b>Total Project Cost:</b>	<b>\$24,834</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.3	0.0	25.3	Lane mile(s)
Post Condition	25.3	0.0	0.0	25.3	Lane mile(s)

01-Mendocino-271 0.0 /7.3 4783 0122000050	Near Leggett, from Route 101 to Route 1. Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements and guardrail.	0L810 2026-27	R/W: \$3 Con: \$14,136	PA&ED: \$651 PS&E: \$868 R/W Sup: \$80 Con Sup: \$1,631	24-25 25-26 25-26 26-27	PA&ED: 10/2/2025 R/W Cert: 3/16/2026 RTL: 4/15/2027 Begin Con: 10/12/2027
New			Subtotal: \$14,139	\$3,230		
			<b>Total Project Cost:</b>	<b>\$17,369</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.1	0.0	14.1	Lane mile(s)
Post Condition	14.1	0.0	0.0	14.1	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-101 21.0 /28.6 4695 0117000237	In and near Ukiah, from north of Robinson Creek Bridge to Pomo Lane Undercrossing. Rehabilitate roadway, install vegetation control, upgrade guardrail, lighting, and Transportation Management System (TMS) elements, and apply High Friction Surface Treatment (HFST).	0H570 2024-25	R/W: \$46 Con: \$47,571	PA&ED: \$473 PS&E: \$1,150 R/W Sup: \$48 Con Sup: \$3,424	Prior Prior Prior 24-25	PA&ED: 5/2/2022 R/W Cert: 7/1/2024 RTL: 7/15/2024 Begin Con: 1/27/2025
Carryover			Subtotal: \$47,617	\$5,095		
			<b>Total Project Cost:</b>	<b>\$52,712</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 25.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.9	2.1	25.0	Lane mile(s)
Post Condition	25.0	0.0	0.0	25.0	Lane mile(s)

01-Mendocino-128 0.0 /50.5 4754 0120000134	Near Philo and Boonville, from Route 1 to 0.4 mile west of Sonoma County line, at various locations. Rehabilitate drainage systems and remediate fish passage barriers.	0K680 2027-28	R/W: \$1,847 Con: \$21,715	PA&ED: \$3,161 PS&E: \$2,589 R/W Sup: \$856 Con Sup: \$4,306	Prior 25-26 25-26 27-28	PA&ED: 7/1/2025 R/W Cert: 7/1/2027 RTL: 7/30/2027 Begin Con: 11/22/2027
Carryover			Subtotal: \$23,562	\$10,912		
			<b>Total Project Cost:</b>	<b>\$34,474</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 123 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4,670.0	3,426.0	8,096.0	Linear feet
Post Condition	7,953.0	0.0	0.0	7,953.0	Linear feet

**V3.0 2024 SHOPP Project List**  
**Mendocino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

01-Mendocino-101 27.0 /27.4 7028 0119000131	Near Ukiah, at the Ukiah Maintenance Station (MS); also on Route 128 near Boonville, at the Boonville MS (PM R28.2). Repair or replace existing maintenance station buildings, install new bulk fuel tank at Ukiah MS, and upgrade storage bin unit at Boonville MS.	OK010 2025-26	R/W: \$29 Con: \$2,573	PA&ED: \$1,070 PS&E: \$1,708 R/W Sup: \$197 Con Sup: \$1,426	Prior 24-25 24-25 25-26	PA&ED: 8/5/2024 R/W Cert: 6/12/2026 RTL: 6/19/2026 Begin Con: 12/1/2026
<i>Carryover</i>			Subtotal: \$2,602	\$4,401		
			<b>Total Project Cost:</b>	<b>\$7,003</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,268.0	2,268.0	Square feet
Post Condition	4,852.0	0.0	0.0	4,852.0	Square feet

**Mendocino County**

R/W:	\$24,314	PA&ED:	\$25,488
Const:	\$341,204	PS&E:	\$31,249
		R/W Sup:	\$6,056
		Con Sup:	\$49,709
Subtotal:	\$365,518		\$112,502
<b>Total (Capital + Support):</b>			<b>\$478,020</b>



**V3.0 2024 SHOPP Project List**  
**Merced**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

10-Merced-140 16.0/16.5 3438 1017000175	Near Hilmar, at the intersection of Route 140 (PM 16.0/16.5) and Route 165 (PM 26.6/27.1). Construct roundabout.	1H020 2024-25	R/W: \$1,142 Con: \$8,088	PA&ED: \$1,378 PS&E: \$1,581 R/W Sup: \$641 Con Sup: \$1,071	Prior Prior Prior 24-25	PA&ED: 6/16/2022 R/W Cert: 5/13/2025 RTL: 5/30/2025 Begin Con: 12/30/2025
			Subtotal: \$9,230	\$4,671		
Carryover			<b>Total Project Cost:</b>	<b>\$13,901</b>		

**Program** 201.310 Operational Improvements

**Project Output(s)** 53.2 Daily vehicle hour(s) of delay (DVHD)

10-Merced-99 R10.6/28.581 3563 1021000205	In Merced, Stanislaus, and Tuolumne Counties, on Routes 5, 99, 108, 120, 140, and 152, at various locations. Upgrade and install new Traffic Management System (TMS) elements, pave areas for maintenance vehicle pullouts, and upgrade guardrail.	1L450 2027-28	R/W: \$27 Con: \$7,640	PA&ED: \$1,220 PS&E: \$2,790 R/W Sup: \$30 Con Sup: \$1,790	24-25 26-27 26-27 27-28	PA&ED: 4/13/2026 R/W Cert: 6/16/2027 RTL: 11/23/2027 Begin Con: 5/9/2028
New			Subtotal: \$7,667	\$5,830		
			<b>Total Project Cost:</b>	<b>\$13,497</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 27 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	22.0	Field element(s)
Post Condition	100.0%		0.0%	27.0	Field element(s)

**V3.0 2024 SHOPP Project List**  
**Merced**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-99 R0.6 3493 1020000191	Near Chowchilla, at Chowchilla River Commercial Vehicle Enforcement Facility (CVEF). Repair and upgrade CVEF.	1J510 2024-25	R/W: \$20 Con: \$3,720	PA&ED: \$541 PS&E: \$1,778 R/W Sup: Con Sup: \$1,705	Prior Prior 24-25	PA&ED: 9/26/2023 R/W Cert: 2/3/2025 RTL: 2/17/2025 Begin Con: 8/15/2025
<i>Carryover</i>			Subtotal: \$3,740	\$4,024		
			<b>Total Project Cost:</b>	<b>\$7,764</b>		

**Program** 201.321 Commercial Vehicle Enforcement  
Facilities & Weigh-In-Motion Scales  
**Project Output(s)** 1.0 Location(s)

**ROADWAY PRESERVATION**

10-Merced-5 0.0 /32.477 3535 1021000197	Near Los Banos, from Fresno County line to Route 140. Rehabilitate pavement, bridge deck, and drainage systems, upgrade guardrails, and install new Traffic Management System (TMS) elements.	1E880 2027-28	R/W: \$1,019 Con: \$86,399	PA&ED: \$3,541 PS&E: \$4,204 R/W Sup: \$875 Con Sup: \$6,402	24-25 26-27 26-27 27-28	PA&ED: 9/1/2026 R/W Cert: 6/1/2028 RTL: 6/16/2028 Begin Con: 12/29/2028
<i>New</i>			Subtotal: \$87,418	\$15,022		
			<b>Total Project Cost:</b>	<b>\$102,440</b>		

*SBI Baseline Agreement Required*

**Program** 201.121 Pavement Preservation (CAPM)  
**Project Output(s)** 128.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	125.9	2.2	128.1	Lane mile(s)
Post Condition	128.1	0.0	0.0	128.1	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Merced**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-59 14.1 /14.763 3496 1020000177	In the city of Merced, from West Child Avenue to Route 99, also on Route 59 from Route 99 to north of Santa Fe Drive (PM 14.78/16.3). Rehabilitate pavement and drainage systems, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.	1M480 2025-26	R/W: \$868 Con: \$11,602	PA&ED: \$1,478 PS&E: \$2,621 R/W Sup: \$1,288 Con Sup: \$2,191	Prior Prior Prior 25-26	PA&ED: 1/30/2024 R/W Cert: 12/17/2025 RTL: 12/24/2025 Begin Con: 7/31/2026
<i>Carryover</i>			Subtotal: \$12,470	\$7,578		
			<b>Total Project Cost:</b>	<b>\$20,048</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 6.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	5.1	1.5	6.6	Lane mile(s)
Post Condition	6.6	0.0	0.0	6.6	Lane mile(s)

10-Merced-152 18.5 / 23.0 3425 1018000274	In Los Banos, from west of Badger Flat Road to west of Santa Fe Road. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, roadway signs, guardrail and facilities to Americans with Disabilities Act (ADA) standards.	1E980 2025-26	R/W: \$239 Con: \$21,919	PA&ED: \$1,281 PS&E: \$2,244 R/W Sup: \$1,146 Con Sup: \$3,142	Prior Prior Prior 25-26	PA&ED: 1/31/2024 R/W Cert: 11/3/2025 RTL: 11/14/2025 Begin Con: 5/15/2026
<i>Carryover</i>			Subtotal: \$22,158	\$7,813		
			<b>Total Project Cost:</b>	<b>\$29,971</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 18.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.0	0.0	18.0	Lane mile(s)
Post Condition	18.0	0.0	0.0	18.0	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Merced**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-165 7.0 /12.14 3625 1022000063	In and near Los Banos, from 0.1 mile south of Middle Road to 0.1 mile north of Santa Fe Grade. Rehabilitate pavement and drainage systems, construct pedestrian and bicycle infrastructure, upgrade guardrails and facilities to Americans with Disabilities Act (ADA) standards, and replace bridge.	1P040 2027-28	R/W: \$732 Con: \$28,415	PA&ED: \$2,843 PS&E: \$3,485 R/W Sup: \$2,224 Con Sup: \$5,846	24-25 25-26 25-26 27-28	PA&ED: 4/6/2026 R/W Cert: 5/22/2028 RTL: 6/5/2028 Begin Con: 1/9/2029
New			Subtotal: \$29,147 <b>Total Project Cost:</b>	\$14,398 <b>\$43,545</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 10.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.7	1.5	10.2	Lane mile(s)
Post Condition	10.2	0.0	0.0	10.2	Lane mile(s)

**COMPLETE STREETS**

10-Merced-165 32.87 /34.44 3561 1022000075	Near Hilmar, from Geer Avenue to 0.1 mile north of August Avenue. Improve pedestrian and bicycle infrastructure by constructing complete street elements, sidewalks, Class 2 bike lane, and curb ramps, and rehabilitate drainage systems.	1P140 2027-28	R/W: \$819 Con: \$12,200	PA&ED: \$1,789 PS&E: \$2,293 R/W Sup: \$1,042 Con Sup: \$2,461	24-25 26-27 26-27 27-28	PA&ED: 8/1/2026 R/W Cert: 6/1/2028 RTL: 6/15/2028 Begin Con: 1/15/2029
New			Subtotal: \$13,019 <b>Total Project Cost:</b>	\$7,585 <b>\$20,604</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 31,110.0 Bicycle and pedestrian infrastructure (linear feet)

V3.0 2024 SHOPP Project List  
 Merced  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Merced County**

			R/W: \$4,866	PA&ED: \$14,071		
			Const: \$179,983	PS&E: \$20,996		
				R/W Sup: \$7,246		
				Con Sup: \$24,608		
			Subtotal: \$184,849		\$66,921	
			<b>Total (Capital + Support):</b>		<b>\$251,770</b>	

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V3.0 2024 SHOPP Project List  
 Modoc  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

02-Modoc-299 33.5 / 37.5 3841 0221000131	Near Alturas, from 1.8 miles west of County Road 75 to 0.4 mile east of Crowder Flat Road. Rehabilitate roadway, improve curves, construct shoulders, concrete barrier, and guardrail, and rehabilitate drainage systems.	2J750 2027-28	R/W: \$571 Con: \$14,450	PA&ED: \$1,680 PS&E: \$1,360 R/W Sup: \$530 Con Sup: \$2,040	24-25 26-27 26-27 27-28	PA&ED: 10/29/2026 R/W Cert: 10/29/2027 RTL: 12/3/2027 Begin Con: 4/4/2028
New			Subtotal: \$15,021	\$5,610		
			<b>Total Project Cost:</b>	<b>\$20,631</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 8.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.0	0.0	8.0	Lane mile(s)
Post Condition	8.0	0.0	0.0	8.0	Lane mile(s)

02-Modoc-299 56.7 / 58.0 3766 0219000154	Near Cedarville, from west of Patterson Street to 0.6 mile east of Main Street. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0J730 2025-26	R/W: \$218 Con: \$4,510	PA&ED: \$930 PS&E: \$940 R/W Sup: \$680 Con Sup: \$1,150	Prior 24-25 24-25 25-26	PA&ED: 4/5/2024 R/W Cert: 11/6/2025 RTL: 11/21/2025 Begin Con: 4/1/2026
Carryover			Subtotal: \$4,728	\$3,700		
			<b>Total Project Cost:</b>	<b>\$8,428</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 2.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2.2	0.0	2.2	Lane mile(s)
Post Condition	2.2	0.0	0.0	2.2	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Modoc**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Modoc-395 R17.5 / 34.0 3758 0219000139	In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6).	0J590 2025-26	R/W: \$203 Con: \$20,570	PA&ED: \$1,670 PS&E: \$1,100 R/W Sup: \$1,100 Con Sup: \$2,350	Prior 24-25 24-25 25-26	PA&ED: 4/5/2024 R/W Cert: 10/6/2025 RTL: 1/8/2026 Begin Con: 5/31/2026
Carryover	Rehabilitate pavement, upgrade guardrails and drainage systems, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.		Subtotal: \$20,773	\$6,220		
			<b>Total Project Cost:</b>	<b>\$26,993</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 33.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	33.8	0.0	33.8	Lane mile(s)
Post Condition	33.8	0.0	0.0	33.8	Lane mile(s)

02-Modoc-395 47.0 /61.563 3839 0221000129	Near Goose Lake from 4.2 miles north of Westside Road to Oregon State line. Rehabilitate pavement and drainage systems, and upgrade guardrail.	2J730 2026-27	R/W: \$406 Con: \$11,120	PA&ED: \$830 PS&E: \$1,270 R/W Sup: \$180 Con Sup: \$900	24-25 25-26 25-26 26-27	PA&ED: 10/22/2025 R/W Cert: 12/7/2026 RTL: 12/15/2026 Begin Con: 6/1/2027
New			Subtotal: \$11,526	\$3,180		
			<b>Total Project Cost:</b>	<b>\$14,706</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.1	0.0	29.1	Lane mile(s)
Post Condition	29.1	0.0	0.0	29.1	Lane mile(s)

V3.0 2024 SHOPP Project List  
 Modoc  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Modoc County**

			R/W: \$1,398	PA&ED: \$5,110		
			Const: \$50,650	PS&E: \$4,670		
				R/W Sup: \$2,490		
				Con Sup: \$6,440		
			Subtotal: \$52,048		\$18,710	
			<b>Total (Capital + Support):</b>		<b>\$70,758</b>	

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**V3.0 2024 SHOPP Project List**  
**Mono**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

09-Mono-395 91.6 /93.4 3715 0923000051	Near Bridgeport, from Burcham Flat Road to 0.3 mile south of Route 108. Environmental mitigation work for project EA 36800.	36801 2025-26	R/W: \$25 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$45	25-26	PA&ED: R/W Cert: RTL: Begin Con:
<i>Carryover</i>			Subtotal: \$25	\$45		
			<b>Total Project Cost:</b>	<b>\$70</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.00 Collision(s) reduced

**ROADWAY PRESERVATION**

09-Mono-395 76.0 /80.6 2648 0918000018	Near Bridgeport, from south of Route 182 to Buckeye Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace guardrail, and rehabilitate drainage systems.	37460 2025-26	R/W: \$75 Con: \$10,488	PA&ED: \$1,416 PS&E: \$695 R/W Sup: \$383 Con Sup: \$2,531	Prior Prior Prior 25-26	PA&ED: 6/1/2023 R/W Cert: 9/1/2025 RTL: 10/1/2025 Begin Con: 4/24/2026
<i>Carryover</i>			Subtotal: \$10,563	\$5,025		
			<b>Total Project Cost:</b>	<b>\$15,588</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 9.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.4	8.7	0.0	9.1	Lane mile(s)
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)

V3.0 2024 SHOPP Project List  
**Mono**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Mono-6 R16.9 /26.5 2720 0919000066	Near Benton, from 1.5 miles north of Cinnamon Ranch Road to 0.8 mile north of Route 120. Rehabilitate pavement and drainage systems, apply pavement delineation, and install sign panels.	38300 2027-28	R/W: \$40 Con: \$8,600	PA&ED: \$425 PS&E: \$545 R/W Sup: \$150 Con Sup: \$952	24-25 25-26 25-26 27-28	PA&ED: 3/6/2026 R/W Cert: 9/24/2027 RTL: 10/8/2027 Begin Con: 3/13/2028
New			Subtotal: \$8,640	\$2,072		
			<b>Total Project Cost:</b>	<b>\$10,712</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.2	0.0	19.2	Lane mile(s)
Post Condition	19.2	0.0	0.0	19.2	Lane mile(s)

**Mono County**

R/W:	\$140	PA&ED:	\$1,841
Const:	\$19,088	PS&E:	\$1,240
		R/W Sup:	\$533
		Con Sup:	\$3,528
Subtotal:	\$19,228		\$7,142
<b>Total (Capital + Support):</b>			<b>\$26,370</b>

**V3.0 2024 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

05-Monterey-1 8.7 /9.1 2850 0518000106  Carryover	Near Gorda, from north of White Creek Bridge to 2.0 miles south of Los Burros Road. Realign highway, replace temporary safety features with permanent safety devices, and install erosion control measures.	1K020 2024-25	R/W: \$4 Con: \$2,176	PA&ED: \$752 PS&E: \$1,046 R/W Sup: \$26 Con Sup: \$838	Prior Prior Prior 24-25	PA&ED: 9/21/2021 R/W Cert: 7/1/2024 RTL: 10/9/2024 Begin Con: 4/28/2025
	Subtotal:		\$2,180	\$2,662		
	<b>Total Project Cost:</b>			<b>\$4,842</b>		
	<p align="right"><b>Program</b> 201.131 Major Damage (Permanent Restoration)</p> <p align="right"><b>Project Output(s)</b> 1.0 Location(s)</p>					

05-Monterey-1 27.5 /27.7 2853 0518000105  Carryover	Near Lucia, from 0.6 mile to 0.8 mile south of Big Creek Bridge. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures.	1K010 2024-25	R/W: \$185 Con: \$8,093	PA&ED: \$1,049 PS&E: \$1,743 R/W Sup: \$416 Con Sup: \$2,366	Prior Prior Prior 24-25	PA&ED: 10/18/2022 R/W Cert: 8/9/2024 RTL: 8/19/2024 Begin Con: 2/14/2025
	Subtotal:		\$8,278	\$5,574		
	<b>Total Project Cost:</b>			<b>\$13,852</b>		
	<p align="right"><b>Program</b> 201.131 Major Damage (Permanent Restoration)</p> <p align="right"><b>Project Output(s)</b> 1.0 Location(s)</p>					

**V3.0 2024 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-1 44.3 3075 0521000188	Near Big Sur, at 1.1 miles south of Pfeiffer Canyon Bridge. Replace failed retaining wall.	1P210 2024-25	R/W: \$44 Con: \$4,276	PA&ED: \$1,100 PS&E: \$2,620 R/W Sup: \$110 Con Sup: \$1,349	Prior Prior Prior 24-25	PA&ED: 10/14/2023 R/W Cert: 5/9/2025 RTL: 6/9/2025 Begin Con: 1/14/2026
<i>Carryover</i>			Subtotal: \$4,320	\$5,179		
			<b>Total Project Cost:</b>	<b>\$9,499</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

05-Monterey-1 60.1 3104 0522000172	Near Carmel-by the-Sea, at Rocky Creek Bridge No. 44-0036. Replace bridge rail, overlay bridge deck, and replace bridge approach railing.	1Q140 2027-28	R/W: \$37 Con: \$6,532	PA&ED: \$1,221 PS&E: \$2,123 R/W Sup: \$48 Con Sup: \$2,154	24-25 25-26 25-26 27-28	PA&ED: 1/15/2026 R/W Cert: 1/14/2027 RTL: 7/8/2027 Begin Con: 3/30/2028
<i>New</i>			Subtotal: \$6,569	\$5,546		
			<b>Total Project Cost:</b>	<b>\$12,115</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.01 Annual fatal and serious injury collision(s)

**V3.0 2024 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

05-Monterey-1 20.9 /21.3 2524 0514000004	Near Lucia, from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge.	1F510 2025-26	R/W: \$4,592 Con: \$78,640	PA&ED: \$3,500 PS&E: \$9,598 R/W Sup: \$1,110 Con Sup: \$14,288	Prior Prior Prior 25-26	PA&ED: 3/1/2024 R/W Cert: 5/1/2026 RTL: 6/1/2026 Begin Con: 7/7/2027
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Subtotal: \$83,232      \$28,496  
**Total Project Cost: \$111,728**  
*SBI Baseline Agreement Required*

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	19,536.0	19,536.0	Square feet
Post Condition	60,592.0	0.0	0.0	60,592.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 44-0058      Poor      Good

05-Monterey-1 60.0 3164 0522000177	Near Nottleys Landing at Rocky Creek Bridge No. 44-0036. Preserve bridge by conducting Electrochemical Chloride Extraction (ECE), clean and paint structural steel, and repair spalls on substructure.	1Q160 2024-25	R/W: \$60 Con: \$23,259	PA&ED: \$1,600 PS&E: \$500 R/W Sup: \$50 Con Sup: \$4,600	Prior 24-25 24-25 24-25	PA&ED: 8/22/2024 R/W Cert: 10/21/2024 RTL: 11/14/2024 Begin Con: 7/15/2025
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Subtotal: \$23,319      \$6,750  
**Total Project Cost: \$30,069**

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13,702.0	0.0	13,702.0	Square feet
Post Condition	0.0	13,702.0	0.0	13,702.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 44-0036      Fair      Fair

**V3.0 2024 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

05-Monterey-1 74.6 /R77.6 3051 0521000134	In and near the city of Monterey, from San Luis Avenue to Sloat Avenue Undercrossing. Rehabilitate pavement, and replace sign structures and sign panels.	1N850 2026-27	R/W: \$31 Con: \$15,147	PA&ED: \$1,127 PS&E: \$1,725 R/W Sup: \$49 Con Sup: \$1,556	24-25 25-26 25-26 26-27	PA&ED: 7/10/2025 R/W Cert: 4/29/2026 RTL: 9/18/2026 Begin Con: 4/7/2027
			Subtotal: \$15,178	\$4,457		
New			<b>Total Project Cost:</b>	<b>\$19,635</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 11.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.6	8.9	0.0	11.5	Lane mile(s)
Post Condition	11.5	0.0	0.0	11.5	Lane mile(s)

05-Monterey-1 R85.1 /R90.98 3034 0520000135	In and near Marina, from south of Lake Drive Undercrossing to Route 156. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.	1N160 2025-26	R/W: \$26 Con: \$17,640	PA&ED: \$1,168 PS&E: \$1,964 R/W Sup: \$100 Con Sup: \$2,478	Prior 24-25 24-25 25-26	PA&ED: 5/15/2024 R/W Cert: 12/15/2025 RTL: 3/16/2026 Begin Con: 10/1/2026
			Subtotal: \$17,666	\$5,710		
Carryover			<b>Total Project Cost:</b>	<b>\$23,376</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 22.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.2	0.0	22.2	Lane mile(s)
Post Condition	22.2	0.0	0.0	22.2	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
05-Monterey-1 R90.98 /R102.031 2889 0519000034	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System	1K870 2025-26	R/W: \$102 Con: \$16,810	PA&ED: \$2,875 PS&E: \$3,578 R/W Sup: \$179 Con Sup: \$3,088	Prior 24-25 24-25 25-26	Prior 24-25 25-26	PA&ED: 8/26/2024 R/W Cert: 4/10/2026 RTL: 6/1/2026 Begin Con: 12/4/2026
<i>Carryover</i>	(TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.		Subtotal: \$16,912 <b>Total Project Cost:</b>	\$9,720 <b>\$26,632</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 22.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.8	20.6	0.0	22.4	Lane mile(s)
Post Condition	22.4	0.0	0.0	22.4	Lane mile(s)

05-Monterey-101 R9.2 /R22.0 2916 0518000213	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System	1K490 2026-27	R/W: \$171 Con: \$46,931	PA&ED: \$2,439 PS&E: \$2,664 R/W Sup: \$585 Con Sup: \$6,421	Prior Prior Prior 26-27	Prior 26-27	PA&ED: 3/27/2024 R/W Cert: 9/16/2026 RTL: 5/24/2027 Begin Con: 12/10/2027
<i>Carryover</i>	(TMS) elements.		Subtotal: \$47,102 <b>Total Project Cost:</b>	\$12,109 <b>\$59,211</b>			<i>SBI Baseline Agreement Required</i>

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 44.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.7	30.8	9.6	44.1	Lane mile(s)
Post Condition	44.1	0.0	0.0	44.1	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-101 R41.9 /49.8 2900Y 0523000128	Near King City, from Jolon Road to Lagomarsino Avenue. Replacement planting and plant establishment for pavement EA 1K440.	1K441 2025-26	R/W: Con: \$300	PA&ED: PS&E: \$200 R/W Sup: Con Sup: \$400	Prior 25-26	PA&ED: R/W Cert: 5/1/2025 RTL: 9/25/2025 Begin Con: 4/16/2026
<i>Carryover</i>			Subtotal: \$300	\$600		
			<b>Total Project Cost:</b>	<b>\$900</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

05-Monterey-101 R22.0 /R28.0 3009 0519000119	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing. Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	1M350 2025-26	R/W: \$80 Con: \$37,114	PA&ED: \$2,078 PS&E: \$2,616 R/W Sup: \$65 Con Sup: \$5,608	Prior Prior Prior 25-26	PA&ED: 2/26/2024 R/W Cert: 8/25/2025 RTL: 5/12/2026 Begin Con: 11/13/2026
<i>Carryover</i>			Subtotal: \$37,194	\$10,367		
			<b>Total Project Cost:</b>	<b>\$47,561</b>		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 24.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.9	19.6	1.5	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)



**V3.0 2024 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-101 R30.6 /R36.9 3014 0519000149	Near San Lucas, from Rancho Undercrossing to 0.4 mile south of Wild Horse Road. Rehabilitate roadway, replace sign panels, and upgrade guardrail.	1M430 2026-27	R/W: \$218 Con: \$80,646	PA&ED: \$292 PS&E: \$3,988 R/W Sup: \$49 Con Sup: \$11,429	24-25 24-25 24-25 26-27	PA&ED: 10/30/2024 R/W Cert: 4/29/2026 RTL: 11/6/2026 Begin Con: 5/26/2027
New			Subtotal: \$80,864	\$15,758		
			<b>Total Project Cost:</b>	<b>\$96,622</b>		
			SBI Baseline Agreement Required			

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 24.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.9	15.4	4.7	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

05-Monterey-68 0.2 /15.7 2787Y 0522000067	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Landscape mitigation for culvert rehabilitation project EA 1J880.	1J881 2025-26	R/W: \$79 Con: \$565	PA&ED: \$292 PS&E: \$592 R/W Sup: \$437 Con Sup: \$500	24-25 24-25 25-26	PA&ED: R/W Cert: 11/17/2025 RTL: 11/19/2025 Begin Con: 6/10/2026
Carryover			Subtotal: \$644	\$1,529		
			<b>Total Project Cost:</b>	<b>\$2,173</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**V3.0 2024 SHOPP Project List**  
**Monterey**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-68 0.2 /15.7 2787X 0522000068	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Biological monitoring for culvert rehabilitation project EA 1J880.	1J882 2025-26	R/W: \$18 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$50 25-26	PA&ED: R/W Cert: 11/17/2025 RTL: 11/19/2025 Begin Con: 5/28/2026
Carryover			Subtotal: \$18		\$50	
			<b>Total Project Cost:</b>		<b>\$68</b>	

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

05-Monterey-101 R28.2 /100.3 2797 0518000084	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements.	1J890 2024-25	R/W: \$168 Con: \$8,410	PA&ED: \$2,391 PS&E: \$2,999 R/W Sup: \$985 Con Sup: \$3,697	Prior Prior Prior 24-25	PA&ED: 12/12/2022 R/W Cert: 11/27/2024 RTL: 12/16/2024 Begin Con: 7/3/2025
Carryover			Subtotal: \$8,578		\$10,072	
			<b>Total Project Cost:</b>		<b>\$18,650</b>	

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 30 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,929.0	2,929.0	Linear feet
Post Condition	2,929.0	0.0	0.0	2,929.0	Linear feet

V3.0 2024 SHOPP Project List  
 Monterey  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Monterey County**

			R/W: \$5,815	PA&ED: \$21,592		
			Const: \$346,539	PS&E: \$37,956		
				R/W Sup: \$4,209		
				Con Sup: \$60,822		
			Subtotal: \$352,354		\$124,579	
			<b>Total (Capital + Support):</b>		<b>\$476,933</b>	

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 12-06-2023

**V3.0 2024 SHOPP Project List**  
**Napa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

04-Napa-29 42.6 2908H 0421000188	Near Calistoga, at 3.1 miles north of Tubbs Lane. Install wire mesh drapery system.	2W370 2025-26	R/W: \$64 Con: \$1,789	PA&ED: \$731 PS&E: \$1,010 R/W Sup: \$162 Con Sup: \$1,331	Prior 24-25 24-25 25-26	PA&ED: 3/26/2025 R/W Cert: 4/22/2026 RTL: 5/22/2026 Begin Con: 2/15/2027
			Subtotal: \$1,853	\$3,234		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$5,087</b>		

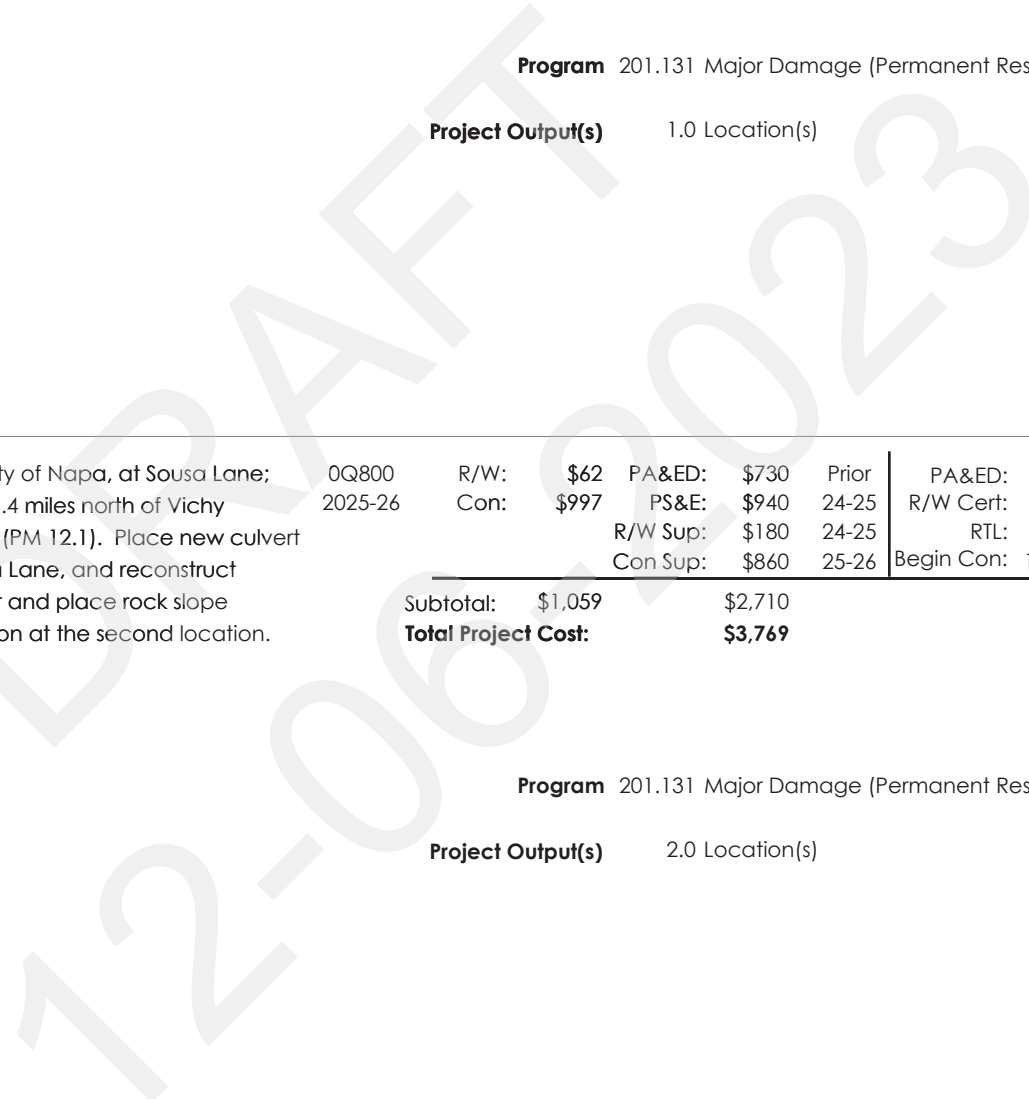
**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

04-Napa-121 6.9 /12.1 2022E 0418000155	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	0Q800 2025-26	R/W: \$62 Con: \$997	PA&ED: \$730 PS&E: \$940 R/W Sup: \$180 Con Sup: \$860	Prior 24-25 24-25 25-26	PA&ED: 9/2/2024 R/W Cert: 3/2/2026 RTL: 4/1/2026 Begin Con: 12/1/2026
			Subtotal: \$1,059	\$2,710		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$3,769</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 2.0 Location(s)



V3.0 2024 SHOPP Project List  
 Napa  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Napa-128 12.5 2906G 0420000070	Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	4AA30 2025-26	R/W: \$44 Con: \$5,311	PA&ED: \$1,539 PS&E: \$1,829 R/W Sup: \$75 Con Sup: \$1,813	Prior 24-25 24-25 25-26	PA&ED: 10/15/2024 R/W Cert: 12/29/2025 RTL: 1/20/2026 Begin Con: 11/1/2026
Carryover			Subtotal: \$5,355	\$5,256		
			<b>Total Project Cost:</b>	<b>\$10,611</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

04-Napa-12 2304A 0420000150	In Napa and Solano Counties, on various routes at various locations. Replace or install curve warning signs.	4AC90 2024-25	R/W: \$14 Con: \$4,471	PA&ED: \$1,036 PS&E: \$1,794 R/W Sup: \$90 Con Sup: \$1,620	Prior Prior Prior 24-25	PA&ED: 2/2/2024 R/W Cert: 5/1/2025 RTL: 6/2/2025 Begin Con: 12/3/2025
Carryover			Subtotal: \$4,485	\$4,540		
			<b>Total Project Cost:</b>	<b>\$9,025</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 6.00 Collision(s) reduced

**V3.0 2024 SHOPP Project List**  
**Napa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY		Milestones
04-Napa-29 16.5 / 19.0 2917E 0423000101	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No.21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04).	0K63A 2024-25	R/W: Con: \$265	PA&ED: PS&E: \$395 R/W Sup: \$15 Con Sup: \$455		24-25 24-25 24-25	PA&ED: R/W Cert: RTL: Begin Con:
<i>Carryover</i>	Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade project.		Subtotal: \$265	\$865			
			<b>Total Project Cost:</b>	<b>\$1,130</b>			

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.00 Linear feet rail

**MOBILITY**

04-Napa-121 7.2 /7.4 1483B 0414000097	In the city of Napa, at the intersection with Third Street/East Avenue/Coombsville Road. Construct intersection improvements.	0J890 2024-25	* R/W: Con: \$1,960	PA&ED: \$420 PS&E: \$510 R/W Sup: \$150 Con Sup: \$520	Prior Prior Prior 24-25	PA&ED: 1/15/2025 R/W Cert: 8/14/2026 RTL: 8/28/2026 Begin Con: 3/8/2027
<i>Carryover</i>	Additional non-SHOPP contribution of \$1,153,000 for R/W cap; Additional contribution of \$3,748,000 for PA&ED, \$2,000,000 for PS&E, \$1,000,000 for R/W cap from City of Napa; Additional contribution of \$2,000,000 for CONST from Metropolitan Transportation Commission.		Subtotal: \$2,300	\$1,600		
			<b>Total Project Cost:</b>	<b>\$3,900</b>		
			* R/W phase(s) are NOT authorized			
			<b>Program</b> 201.310 Operational Improvements			
			<b>Project Output(s)</b> 400.0 Daily vehicle hour(s) of delay (DVHD)			

**V3.0 2024 SHOPP Project List**  
**Napa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-Napa-29 0.0 /R7.0 2804G 0420000149	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC80 2024-25	R/W: \$90 Con: \$18,911	PA&ED: \$1,721 PS&E: \$2,627 R/W Sup: \$532 Con Sup: \$2,966	Prior Prior Prior 24-25	PA&ED: 2/23/2024 R/W Cert: 5/1/2025 RTL: 6/2/2025 Begin Con: 1/5/2026
			Subtotal: \$19,001	\$7,846		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$26,847</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	28.9	0.2	29.1	Lane mile(s)
Post Condition	29.1	0.0	0.0	29.1	Lane mile(s)

04-Napa-128 4.56 /19.1 2915B 0421000289	Near Calistoga, from Route 29 to Berryessa-Knoxville Road. Rehabilitate pavement and drainage systems.	2W880 2027-28	R/W: \$1,407 Con: \$26,986	PA&ED: \$2,084 PS&E: \$2,280 R/W Sup: \$942 Con Sup: \$4,798	24-25 25-26 25-26 27-28	PA&ED: 4/25/2026 R/W Cert: 4/14/2028 RTL: 5/14/2028 Begin Con: 3/10/2029
			Subtotal: \$28,393	\$10,104		
<i>New</i>			<b>Total Project Cost:</b>	<b>\$38,497</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.4	5.6	29.0	Lane mile(s)
Post Condition	29.0	0.0	0.0	29.0	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Napa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Napa-29 1.7 /5.1 2914Q 0422000440	In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and	4J411 2024-25	R/W: \$10 Con: \$910	PA&ED: PS&E: \$150 R/W Sup: \$20 Con Sup: \$201	Prior Prior 24-25	PA&ED: R/W Cert: 5/20/2025 RTL: 6/30/2025 Begin Con: 1/16/2026
Carryover	monitoring for EA 4J410.		Subtotal: \$920	\$371		
			<b>Total Project Cost:</b>	<b>\$1,291</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

Napa County			
R/W:	\$2,031	PA&ED:	\$8,261
Const:	\$61,600	PS&E:	\$11,535
		R/W Sup:	\$2,166
		Con Sup:	\$14,564
Subtotal:	\$63,631		\$36,526
<b>Total (Capital + Support):</b>			<b>\$100,157</b>



**V3.0 2024 SHOPP Project List  
Nevada  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

03-Nevada-49 R10.8 /R13.3 4136 0318000009	Near Grass Valley, from north of La Barr Meadows Road to north of Crestview Drive. Construct two-way left-turn lane, right-turn lanes, 10-foot shoulders, and a northbound slow moving truck lane.	3H510 2025-26	R/W: \$9,200 Con: \$59,600	PA&ED: \$730 PS&E: \$2,950 R/W Sup: \$1,990 Con Sup: \$4,300	Prior Prior Prior 25-26	PA&ED: 3/1/2023 R/W Cert: 4/17/2025 RTL: 5/5/2025 Begin Con: 11/18/2025
Carryover			Subtotal: \$68,800	\$9,970		
			<b>Total Project Cost:</b>	<b>\$78,770</b>		

*SB1 Baseline Agreement Required*

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 91.00 Collision(s) reduced

**BRIDGE PRESERVATION**

03-Nevada-80 27.6 /28.5 4306 0318000016	Near Floriston, at Truckee River Bridge No. 17-0063R/L. Replace two bridges with a single bridge.	3H580 2026-27	R/W: \$1,310 Con: \$58,400	PA&ED: \$3,500 PS&E: \$4,230 R/W Sup: \$455 Con Sup: \$7,080	Prior 24-25 24-25 26-27	PA&ED: 5/2/2024 R/W Cert: 9/15/2026 RTL: 10/2/2026 Begin Con: 2/26/2027
Carryover			Subtotal: \$59,710	\$15,265		
			<b>Total Project Cost:</b>	<b>\$74,975</b>		

*SB1 Baseline Agreement Required*

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	32,076.0	0.0	32,076.0	Square feet
Post Condition	45,548.0	0.0	0.0	45,548.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 17-0063L	Good	Good
Bridge No. 17-0063R	Fair	Good

**V3.0 2024 SHOPP Project List  
Nevada  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADSIDE PRESERVATION**

03-Nevada-80 R5.3R/R5.8R 4325 0323000003	Near Truckee, at Donner Summit Safety Roadside Rest Areas (SRRAs) in eastbound and westbound (PM R5.6L) directions. Rehabilitate water and sewer lines.	3J790 2026-27	R/W: \$30 Con: \$2,300	PA&ED: \$160 PS&E: \$710 R/W Sup: \$90 Con Sup: \$550	24-25 25-26 25-26 26-27	PA&ED: 8/18/2025 R/W Cert: 10/29/2026 RTL: 11/13/2026 Begin Con: 5/24/2027
New			Subtotal: \$2,330	\$1,510		
			<b>Total Project Cost:</b>	<b>\$3,840</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2.0	0.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

**ROADWAY PRESERVATION**

03-Nevada-20 20.0 /41.287 4003 0319000293	Near Nevada City and Emigrant Gap, from east of Dow Road to Placer County line (PM 20.0/41.287) and from Placer County line to Route 80 (PM 43.868/46.1); also in Placer County from Nevada County line to east of Lake Spaulding Road (PM 41.287/43.868). Rehabilitate pavement and drainage systems, and upgrade guardrail, signs and Transportation Management System (TMS) elements.	0J520 2024-25	R/W: \$420 Con: \$23,840	PA&ED: \$1,770 PS&E: \$1,950 R/W Sup: \$270 Con Sup: \$2,720	Prior Prior Prior 24-25	PA&ED: 6/7/2024 R/W Cert: 4/30/2025 RTL: 5/2/2025 Begin Con: 11/8/2025
Carryover			Subtotal: \$24,260	\$6,710		
			<b>Total Project Cost:</b>	<b>\$30,970</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 44.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	44.8	0.0	44.8	Lane mile(s)
Post Condition	44.8	0.0	0.0	44.8	Lane mile(s)

**V3.0 2024 SHOPP Project List  
Nevada  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**SUSTAINABILITY AND MISCELLANEOUS**

03-Nevada-49 2.1 /9.8 4143 0323000087	Near Grass Valley, from Wolf	4J110	R/W: \$6,077	PA&ED: \$1,700	24-25	PA&ED: 10/26/2025
	Road/Combie Road to Ponderosa	2026-27	Con: \$29,013	PS&E: \$1,310	25-26	R/W Cert: 12/11/2026
New	Pines Road. Widen shoulders,			R/W Sup: \$1,100	25-26	RTL: 12/18/2026
	construct two-way left-turn lane, rehabilitate pavement and drainage systems, and upgrade lighting, signs, guardrail, and Traffic Management System (TMS) elements.			Con Sup: \$4,000	26-27	Begin Con: 8/3/2027
			Subtotal: \$35,090	\$8,110		
			<b>Total Project Cost:</b>	<b>\$43,200</b>		

(Additional contribution of \$25,000,000 from Nevada County Transportation Commission in Local Transportation Climate Adaptation Program funds.)

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 2.7 Centerline mile(s)

**Nevada County**

R/W: \$17,037	PA&ED: \$7,860
Const: \$173,153	PS&E: \$11,150
	R/W Sup: \$3,905
	Con Sup: \$18,650
Subtotal: \$190,190	\$41,565
<b>Total (Capital + Support):</b>	<b>\$231,755</b>

**V3.0 2024 SHOPP Project List**  
**Orange**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

12-Orange-241 24.4 /26.9 5495C 1222000024	Near Lake Forest, from 0.6 mile south of Portola Parkway to 0.5 mile south of Route 133; also on Route 133 from 0.5 mile south of Irvine Boulevard to 0.2 mile south of Portola Parkway (PM 24.4/26.9). Restore damaged irrigation systems, and landscaping, and remove fire damaged trees.	0T240 2025-26	R/W: Con: \$5,643	PA&ED: \$743 PS&E: \$1,291 R/W Sup: Con Sup: \$1,486	Prior Prior 25-26	PA&ED: 12/1/2023 R/W Cert: 8/1/2025 RTL: 9/1/2025 Begin Con: 4/15/2026
<i>Carryover</i>			Subtotal: \$5,643	\$3,520		
			<b>Total Project Cost:</b>	<b>\$9,163</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 2.0 Location(s)

12-Orange-241 24.5 /35.7 5498 1222000083	Near Lake Forest, from 0.5 mile south of Portola Parkway to 0.4 mile south of Windy Ridge Toll Plaza; also on Route 133 from 0.5 mile south of Irvine Boulevard to Route 241 (PM 11.4/13.6). Restore fire damaged assets, including guardrail, drainage systems, traffic control devices, signs, and electrical systems; also make drainage improvements to increase resiliency against natural disasters.	0T730 2025-26	R/W: \$10 Con: \$22,490	PA&ED: \$2,484 PS&E: \$3,297 R/W Sup: Con Sup: \$3,509	Prior 24-25 25-26	PA&ED: 10/1/2024 R/W Cert: 5/11/2026 RTL: 5/29/2026 Begin Con: 12/28/2026
<i>Carryover</i>			Subtotal: \$22,500	\$9,290		
			<b>Total Project Cost:</b>	<b>\$31,790</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 16.0 Location(s)

V3.0 2024 SHOPP Project List  
Orange  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

12-Orange-5 36.7 2860Z 1221000045	In Anaheim, at the intersection of Anaheim Boulevard and Anaheim Way. Upgrade signal and lighting, reconfigure right-turn movement onto the northbound Route 5 onramp, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0S840 2024-25	R/W: Con: \$876	PA&ED: \$313 PS&E: \$476 R/W Sup: Con Sup: \$395	Prior Prior 24-25	PA&ED: 2/15/2024 R/W Cert: 1/15/2025 RTL: 2/12/2025 Begin Con: 9/17/2025
Carryover			Subtotal: \$876	\$1,184		
			<b>Total Project Cost:</b>	<b>\$2,060</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 16.00 Collision(s) reduced

12-Orange-22 R0.9 /R1.9 2870A 1221000088	In Garden Grove, from Valley View Street to Springdale Street. Construct auxiliary lane and modify exit ramp.	0T020 2025-26	R/W: \$10 Con: \$7,118	PA&ED: \$1,136 PS&E: \$1,384 R/W Sup: \$298 Con Sup: \$1,978	Prior 24-25 24-25 25-26	PA&ED: 10/18/2024 R/W Cert: 4/6/2026 RTL: 5/6/2026 Begin Con: 12/2/2026
Carryover			Subtotal: \$7,128	\$4,796		
			<b>Total Project Cost:</b>	<b>\$11,924</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 145.00 Collision(s) reduced

**V3.0 2024 SHOPP Project List**  
**Orange**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-22 R8.6 2947 1221000021	In Garden Grove, at the westbound onramp from Garden Grove Boulevard. Apply High Friction Surface Treatment (HFST).	0S700 2024-25	R/W: \$4 Con: \$526	PA&ED: \$201 PS&E: \$394 R/W Sup: Con Sup: \$405	Prior Prior 24-25	PA&ED: 9/5/2023 R/W Cert: 9/13/2024 RTL: 10/3/2024 Begin Con: 5/29/2025
			Subtotal: \$530	\$1,000		
Carryover			<b>Total Project Cost:</b>	<b>\$1,530</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 12.00 Collision(s) reduced

12-Orange-22 R11.2 2962 1220000085	In the city of Orange, at the westbound onramp from La Veta Avenue. Apply High Friction Surface Treatment (HFST).	0S520 2025-26	R/W: \$452 Con: \$1,035	PA&ED: \$452 PS&E: \$575 R/W Sup: Con Sup: \$497	Prior 24-25 25-26	PA&ED: 6/1/2024 R/W Cert: 7/1/2025 RTL: 8/1/2025 Begin Con: 4/1/2026
			Subtotal: \$1,035	\$1,524		
Carryover			<b>Total Project Cost:</b>	<b>\$2,559</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.35 Annual fatal and serious injury collision(s)

V3.0 2024 SHOPP Project List  
 Orange  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-39 8.5 /8.7 3172A 1222000009	In Garden Grove and Stanton, from Route 22 to Garden Grove Boulevard. Upgrade traffic signals, add safety lighting, and modify crosswalk.	0T160 2025-26	R/W: \$6 Con: \$1,291	PA&ED: \$341 PS&E: \$590 R/W Sup: Con Sup: \$743	Prior Prior 25-26	PA&ED: 12/15/2023 R/W Cert: 7/8/2025 RTL: 7/16/2025 Begin Con: 2/2/2026
Carryover			Subtotal: \$1,297	\$1,674		
			<b>Total Project Cost:</b>	<b>\$2,971</b>		

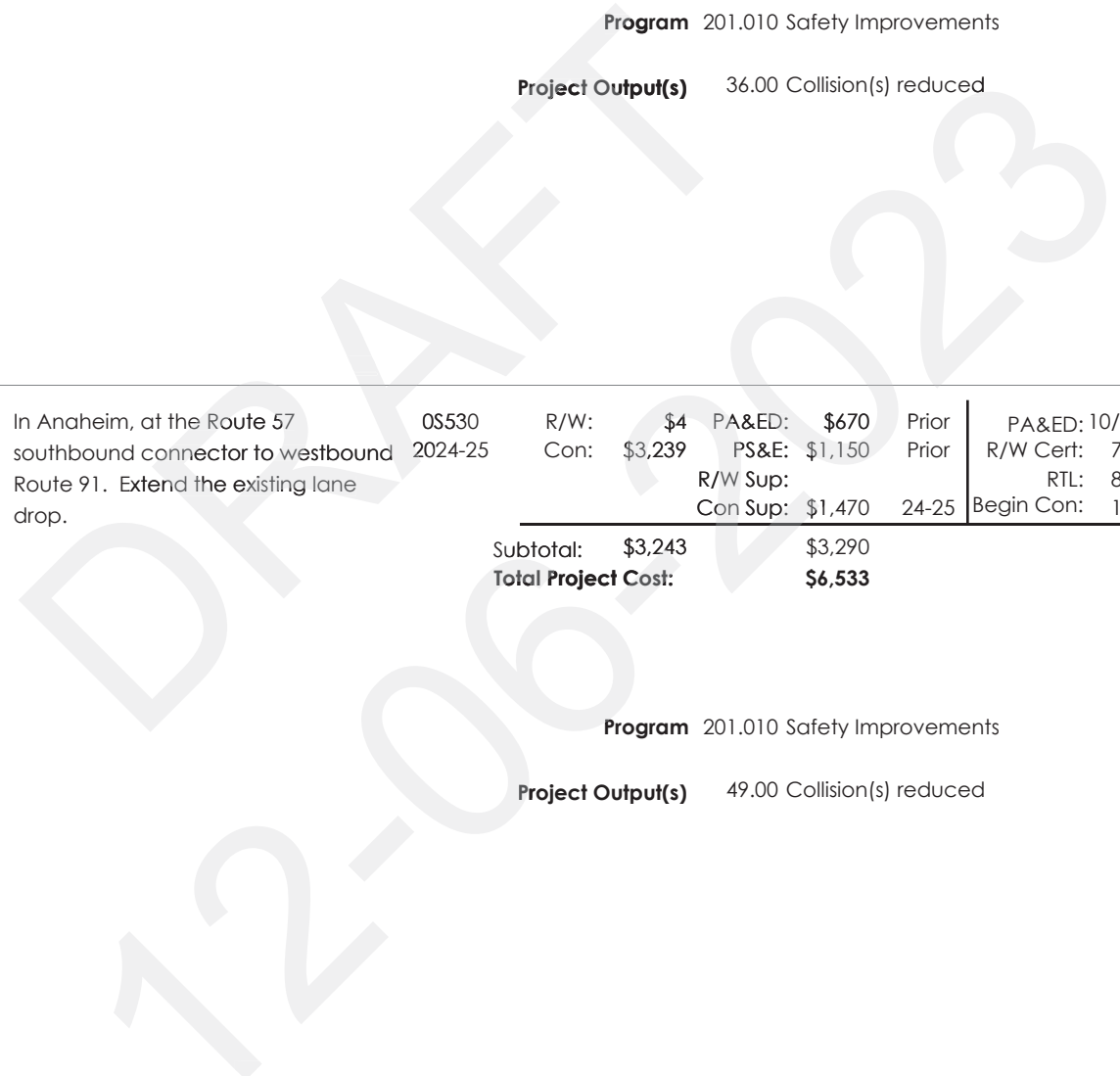
**Program** 201.010 Safety Improvements

**Project Output(s)** 36.00 Collision(s) reduced

12-Orange-57 15.9 3795 1220000087	In Anaheim, at the Route 57 southbound connector to westbound Route 91. Extend the existing lane drop.	0S530 2024-25	R/W: \$4 Con: \$3,239	PA&ED: \$670 PS&E: \$1,150 R/W Sup: Con Sup: \$1,470	Prior Prior 24-25	PA&ED: 10/30/2023 R/W Cert: 7/5/2024 RTL: 8/2/2024 Begin Con: 1/9/2025
Carryover			Subtotal: \$3,243	\$3,290		
			<b>Total Project Cost:</b>	<b>\$6,533</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 49.00 Collision(s) reduced



**V3.0 2024 SHOPP Project List**  
**Orange**  
 (\$1,000)



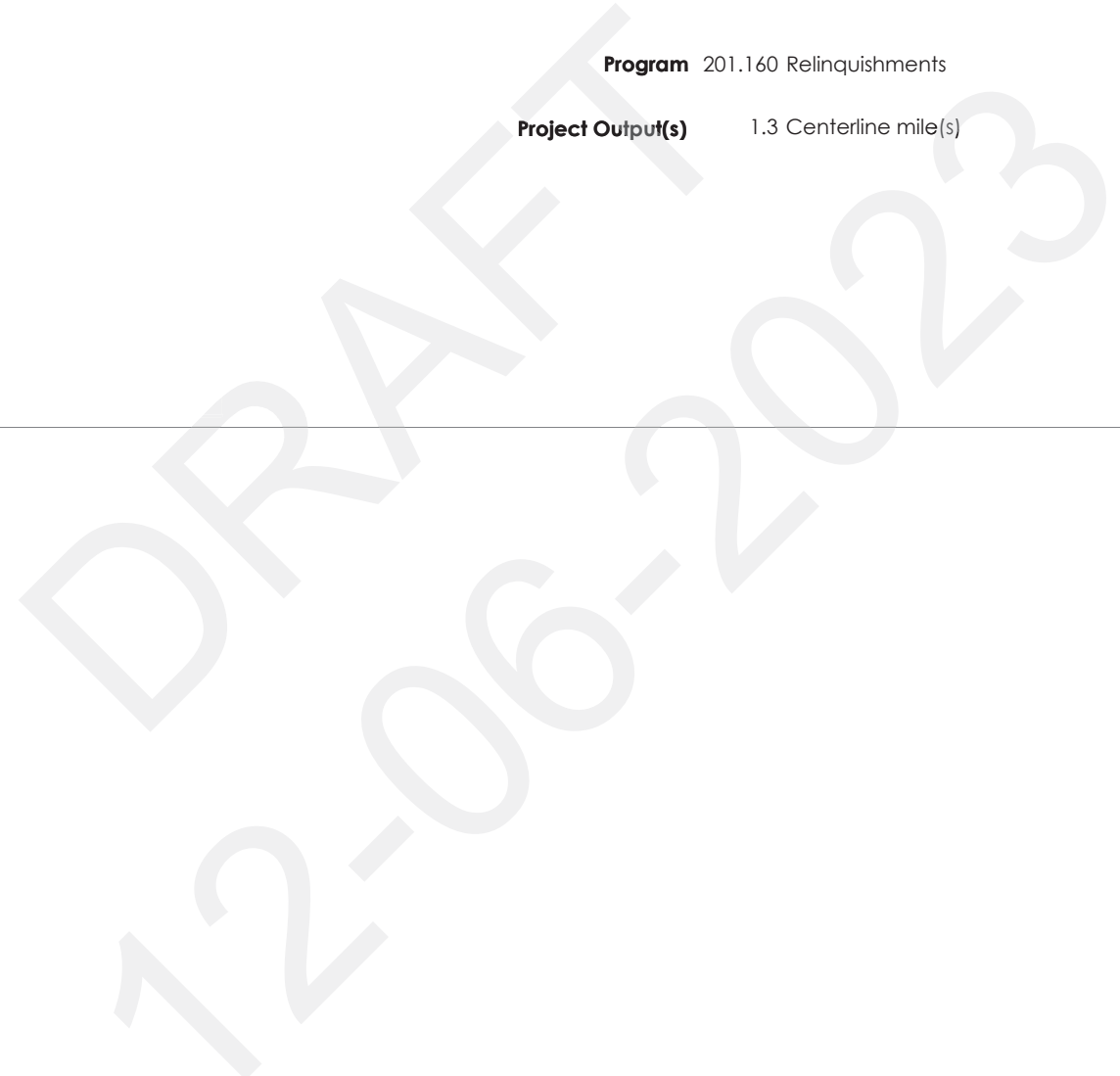
Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

12-Orange-39 11.6 /12.9 3202A 1218000089	In Anaheim, from south of Ball Road to Stanton Avenue. Financial Contribution Only (FCO) to the city of Anaheim to relinquish roadway.	0R400 2024-25	R/W: Con: \$4,813	PA&ED: \$450 PS&E: R/W Sup: \$226 Con Sup:	Prior  Prior	PA&ED: 11/1/2023 R/W Cert: 9/26/2024 RTL: Begin Con:
			Subtotal: \$4,813	\$676		
Carryover			<b>Total Project Cost:</b>	<b>\$5,489</b>		

**Program** 201.160 Relinquishments

**Project Output(s)** 1.3 Centerline mile(s)





**V3.0 2024 SHOPP Project List**  
**Orange**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

12-Orange-57 10.8R/R22.5 3636B 1218000088	In and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and departure slabs, rehabilitate drainage systems, replace overhead sign structures and sign panels, upgrade guardrail, and enhance highway worker safety.	0R370 2027-28	R/W: Con: \$39,256	PA&ED: \$3,800 PS&E: \$5,000 R/W Sup: Con Sup: \$7,900	24-25 25-26 27-28	PA&ED: 4/16/2026 R/W Cert: 4/14/2028 RTL: 5/4/2028 Begin Con: 10/27/2028
New			Subtotal: \$39,256	\$16,700		
			<b>Total Project Cost:</b>	<b>\$55,956</b>		

SB1 Baseline Agreement Required

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 10 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	65,046.0	287,568.0	0.0	352,614.0	Square feet
Post Condition	181,005.0	171,609.0	0.0	352,614.0	Square feet

**Bridge Health**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 55-0171	Fair	Fair
Bridge No. 55-0337	Good	Good
Bridge No. 55-0446	Fair	Good
Bridge No. 55-0456	Good	Good
Bridge No. 55-0460	Fair	Fair
Bridge No. 55-0470G	Fair	Fair
Bridge No. 55-0481	Fair	Good
Bridge No. 55-0504	Fair	Fair
Bridge No. 55-0855	Fair	Good
Bridge No. 55-0856	Fair	Good



V3.0 2024 SHOPP Project List  
 Orange  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-133 R7.5 /13.6 4836 1219000085	In and near Irvine, from Lake Forest Drive to Route 241. Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation Management System (TMS) elements, and enhance highway worker safety.	0S060 2026-27	R/W: Con: \$30,022	PA&ED: \$2,547 PS&E: \$3,279 R/W Sup: Con Sup: \$4,538	24-25 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 2/14/2027 RTL: 4/1/2027 Begin Con: 10/1/2027
New			Subtotal: \$30,022 <b>Total Project Cost:</b>	\$10,364 <b>\$40,386</b>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	38,718.0	0.0	38,718.0	Square feet
Post Condition	38,718.0	0.0	0.0	38,718.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 55-0290R	Fair	Good
Bridge No. 55-0654	Fair	Good

**MOBILITY**

12-Orange-5 21.1 /R29.1 2750 1223000008	In and near Irvine and Tustin, from 0.3 mile north of Bake Parkway to Red Hill Avenue. Modify High-Occupancy Vehicle (HOV) lane to address service degradation.	0T950 2027-28	R/W: \$8 Con: \$4,642	PA&ED: \$778 PS&E: \$1,068 R/W Sup: Con Sup: \$902	24-25 25-26 27-28	PA&ED: 10/1/2025 R/W Cert: 12/1/2027 RTL: 2/1/2028 Begin Con: 12/1/2028
New			Subtotal: \$4,650 <b>Total Project Cost:</b>	\$2,748 <b>\$7,398</b>		

Program 201.310 Operational Improvements

Project Output(s) 400.0 Daily vehicle hour(s) of delay (DVHD)

**V3.0 2024 SHOPP Project List**  
**Orange**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS		Milestones
					Allocation FY		
12-Orange-5 R29.1 /44.382 2833C 1218000006	In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park, from Red Hill Avenue to the Los Angeles County line. Address High Occupancy Vehicle (HOV) lane degradation.	0Q950 27-28	R/W: Con:	PA&ED: \$12,800 PS&E: R/W Sup: Con Sup:	Prior		PA&ED: 1/8/2024 R/W Cert: 8/1/2025 RTL: 10/17/2025 Begin Con: 1/5/2026
Carryover			Subtotal:	\$12,800			
			<b>Total Project Cost:</b>	<b>\$12,800</b>			

(Additional \$2,200,000 from Interregional Improvement Program (IIP) contribution.)

**Program** 201.310 Operational Improvements

**Project Output(s)** 7,250.0 Daily vehicle hour(s) of delay (DVHD)

12-Orange-22 R12.1 /R13.164 2982 1219000088	In and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, reconstruct buildings at the Orange Maintenance Station, construct bicycle and pedestrian improvements, install Zero Emission Vehicle (ZEV) chargers, and construct stormwater treatment Best Management Practices (BMPs).	0S080 2025-26	R/W: Con: \$22,000	PA&ED: \$1,383 PS&E: \$3,220 R/W Sup: Con Sup: \$3,910	Prior Prior 25-26		PA&ED: 11/17/2023 R/W Cert: 1/6/2026 RTL: 2/5/2026 Begin Con: 9/3/2026
Carryover			Subtotal: \$22,000	\$8,513			
			<b>Total Project Cost:</b>	<b>\$30,513</b>			

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 13 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	100.0%		0.0%	1.0	Field element(s)
Post Condition	100.0%		0.0%	13.0	Field element(s)

V3.0 2024 SHOPP Project List  
Orange  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

12-Orange-5 21.3 /R25.8 2590A 1222000012	In and near Irvine, from Route 405 to Yale Avenue. Rehabilitate roadway and drainage systems, enhance highway worker safety, replace roadside sign panels, and construct stormwater treatment Best Management Practices (BMPs).	OS051 2024-25	R/W: \$10 Con: \$24,635	PA&ED: \$1,120 PS&E: \$2,040 R/W Sup: Con Sup: \$4,310	Prior Prior 24-25	PA&ED: 5/11/2023 R/W Cert: 10/1/2024 RTL: 5/23/2025 Begin Con: 11/23/2025
<i>Carryover</i>			Subtotal: \$24,645	\$7,470		
			<b>Total Project Cost:</b>	<b>\$32,115</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 51.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	10.5	40.7	0.0	51.2	Lane mile(s)
Post Condition	51.2	0.0	0.0	51.2	Lane mile(s)

12-Orange-5 R25.8 /30.3 2590B 1222000013	In and near Irvine and Tustin, from Yale Avenue to Route 55. Rehabilitate roadway and drainage systems, enhance highway worker safety, and install census stations.	OS052 2024-25	R/W: Con: \$13,189	PA&ED: \$760 PS&E: \$1,850 R/W Sup: Con Sup: \$3,340	Prior Prior 24-25	PA&ED: 5/11/2023 R/W Cert: 12/15/2024 RTL: 1/15/2025 Begin Con: 1/2/2026
<i>Carryover</i>			Subtotal: \$13,189	\$5,950		
			<b>Total Project Cost:</b>	<b>\$19,139</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 55.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.8	49.9	0.0	55.7	Lane mile(s)
Post Condition	55.7	0.0	0.0	55.7	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Orange**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-5 30.3 /44.382 2834B 1220000081	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0S500 2025-26	R/W: \$4 Con: \$34,438	PA&ED: \$2,680 PS&E: \$5,950 R/W Sup: Con Sup: \$5,688	Prior Prior 25-26	PA&ED: 12/14/2023 R/W Cert: 12/17/2025 RTL: 2/16/2026 Begin Con: 12/3/2026
<i>Carryover</i>			Subtotal: \$34,442	\$14,318		
			<b>Total Project Cost:</b>	<b>\$48,760</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 150.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	150.0	0.9	150.9	Lane mile(s)
Post Condition	150.9	0.0	0.0	150.9	Lane mile(s)

12-Orange-5 0.5 / 10.0 2531H 1219000070	In San Clemente, Dana Point, and San Juan Capistrano, from 0.5 mile north of the San Diego County line to north of Route 74. Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0R970 2025-26	R/W: \$100 Con: \$25,391	PA&ED: \$2,140 PS&E: \$3,893 R/W Sup: Con Sup: \$3,736	Prior Prior 25-26	PA&ED: 12/1/2023 R/W Cert: 6/17/2025 RTL: 7/15/2025 Begin Con: 4/15/2026
<i>Carryover</i>			Subtotal: \$25,491	\$9,769		
			<b>Total Project Cost:</b>	<b>\$35,260</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.7	21.0	0.0	21.7	Lane mile(s)
Post Condition	21.7	0.0	0.0	21.7	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Orange**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-5 10.0 /21.3 2676A 122000058	In San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from north of Route 74 to Route 405. Rehabilitate pavement and drainage systems, upgrade lighting, enhance highway worker safety, replace overhead sign panels, construct bicycle and pedestrian improvements, construct a park and ride facility, and construct stormwater treatment Best Management Practices (BMPs).	0S380 2024-25	R/W: Con: \$44,544	PA&ED: \$4,550 PS&E: \$5,393 R/W Sup: Con Sup: \$6,353	Prior Prior 24-25	PA&ED: 1/15/2024 R/W Cert: 2/11/2025 RTL: 3/3/2025 Begin Con: 12/16/2025
Carryover			Subtotal: \$44,544	\$16,296		
			<b>Total Project Cost:</b>	<b>\$60,840</b>		
			<i>SBI Baseline Agreement Required</i>			
			<b>Program</b>	201.121	Pavement Preservation (CAPM)	
			<b>Project Output(s)</b>	136.4 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	32.7	102.6	1.2	136.5	Lane mile(s)
Post Condition	136.4	0.0	0.0	136.4	Lane mile(s)

12-Orange-39 0.0 /8.5 3237 121800084	In Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting.	0R360 2026-27	R/W: \$1,075 Con: \$30,639	PA&ED: \$2,477 PS&E: \$3,936 R/W Sup: \$3,612 Con Sup: \$4,391	24-25 25-26 25-26 26-27	PA&ED: 7/1/2025 R/W Cert: 2/1/2027 RTL: 3/1/2027 Begin Con: 12/1/2027
New			Subtotal: \$31,714	\$14,416		
			<b>Total Project Cost:</b>	<b>\$46,130</b>		
			<b>Program</b>	201.121	Pavement Preservation (CAPM)	
			<b>Project Output(s)</b>	55.7 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	55.7	0.0	55.7	Lane mile(s)
Post Condition	55.7	0.0	0.0	55.7	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Orange**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-74 0.0 /11.5 4097D 1219000072	In and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade Transportation Management System (TMS) elements, upgrade guardrail and crosswalks, add bike lane pavement markings, and replace striping.	0R990 2026-27	R/W: \$1,050 Con: \$24,954	PA&ED: \$3,525 PS&E: \$2,900 R/W Sup: Con Sup: \$3,555	24-25 25-26 26-27	PA&ED: 7/1/2025 R/W Cert: 2/1/2027 RTL: 4/1/2027 Begin Con: 1/3/2028
New			Subtotal: \$26,004 <b>Total Project Cost:</b>	\$9,980 <b>\$35,984</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 23.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.0	0.0	23.0	Lane mile(s)
Post Condition	23.0	0.0	0.0	23.0	Lane mile(s)

12-Orange-241 14.545 /27.8 5490C 1222000027	In and near Rancho Santa Margarita, Mission Viejo, and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems and lighting, upgrade guardrail, install curve warning signs and rumble strips, and enhance highway worker safety.	0T270 2027-28	R/W: Con: \$34,789	PA&ED: \$3,420 PS&E: \$4,704 R/W Sup: Con Sup: \$6,257	24-25 25-26 27-28	PA&ED: 1/16/2026 R/W Cert: 12/17/2027 RTL: 1/11/2028 Begin Con: 7/21/2028
New			Subtotal: \$34,789 <b>Total Project Cost:</b>	\$14,381 <b>\$49,170</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 58.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	58.3	0.0	58.3	Lane mile(s)
Post Condition	58.3	0.0	0.0	58.3	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Orange**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-405 11.4 /16.9 5040B 1218000081	In and near Costa Mesa, Fountain Valley, Huntington Beach, and Westminster, from Harbor Boulevard to south of McFadden Avenue. Rehabilitate pavement and drainage systems, and add traffic census stations.	0R330 2024-25	R/W: Con: \$9,700	PA&ED: \$617 PS&E: \$1,001 R/W Sup: \$21 Con Sup: \$1,127	Prior Prior 24-25 24-25	PA&ED: 2/1/2023 R/W Cert: 1/12/2024 RTL: 6/3/2024 Begin Con: 2/1/2025
<i>Carryover</i>			Subtotal: \$9,700	\$2,766		
			<b>Total Project Cost:</b>	<b>\$12,466</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 60.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	40.7	19.2	0.5	60.4	Lane mile(s)
Post Condition	60.4	0.0	0.0	60.4	Lane mile(s)

**FACILITIES**

12-Orange-5 8.2 2613 1222000030	In San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins.	0T280 2027-28	R/W: Con: \$1,685	PA&ED: \$300 PS&E: \$580 R/W Sup: \$46 Con Sup: \$630	24-25 25-26 25-26 27-28	PA&ED: 5/5/2026 R/W Cert: 8/25/2027 RTL: 9/15/2027 Begin Con: 7/3/2028
<i>New</i>			Subtotal: \$1,685	\$1,556		
			<b>Total Project Cost:</b>	<b>\$3,241</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,840.0	2,840.0	Square feet
Post Condition	4,500.0	0.0	0.0	4,500.0	Square feet



V3.0 2024 SHOPP Project List  
 Orange  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Orange County**

			R/W: \$2,281	PA&ED: \$49,687		
			Const: \$386,915	PS&E: \$53,971		
				R/W Sup: \$4,203		
				Con Sup: \$67,120		
			<hr/>			
			Subtotal: \$389,196	\$174,981		
			<b>Total (Capital + Support):</b>	<b>\$564,177</b>		

DRAFT  
12-06-2023

**V3.0 2024 SHOPP Project List**  
**Placer**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

03-Placer-80 0.0 / 7.1 5150 0321000195	In and near Roseville, from Sacramento County line to 0.3 mile west of Sierra College Boulevard; also in Sacramento County, from 0.7 mile east of Antelope Road to Placer County line (PM 17.4/18.0). Rehabilitate pavement and drainage systems, and upgrade signs, guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	2J170 2027-28	R/W: \$1,270 Con: \$63,400	PA&ED: \$4,150 PS&E: \$4,280 R/W Sup: \$490 Con Sup: \$5,430	24-25 25-26 25-26 27-28	PA&ED: 3/30/2026 R/W Cert: 11/25/2027 RTL: 12/10/2027 Begin Con: 7/16/2028
New			Subtotal: \$64,670	\$14,350		
			<b>Total Project Cost:</b>	<b>\$79,020</b>		
			<i>SB1 Baseline Agreement Required</i>			
			<b>Program</b>	201.121 Pavement Preservation (CAPM)		
			<b>Project Output(s)</b>	51.4 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.8	48.6	0.0	51.4	Lane mile(s)
Post Condition	51.4	0.0	0.0	51.4	Lane mile(s)

03-Placer-80 33.3 / 44.9 5140 0319000281	Near Colfax, from east of Route 174 Separation to east of Alta Road Undercrossing. Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.	0J410 2024-25	R/W: \$830 Con: \$27,100	PA&ED: \$4,110 PS&E: \$2,650 R/W Sup: \$310 Con Sup: \$2,900	Prior Prior Prior 24-25	PA&ED: 5/1/2024 R/W Cert: 1/13/2025 RTL: 1/27/2025 Begin Con: 6/27/2025
Carryover			Subtotal: \$27,930	\$9,970		
			<b>Total Project Cost:</b>	<b>\$37,900</b>		
			<b>Program</b>	201.121 Pavement Preservation (CAPM)		
			<b>Project Output(s)</b>	31.5 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	31.5	0.0	31.5	Lane mile(s)
Post Condition	31.5	0.0	0.0	31.5	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Placer**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
03-Placer-89 13.1 /21.667 5292 0320000114	Near Truckee, from 0.8 mile north of Alpine Meadows Road to Nevada County line; also in Nevada County in Truckee, from Placer County line to Route 80 (PM 0.0/0.5). Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	1J170 2024-25	R/W: \$30 Con: \$10,350	PA&ED: \$1,020 PS&E: \$1,180 R/W Sup: \$60 Con Sup: \$1,300	Prior 24-25 24-25 24-25	PA&ED: 7/1/2024 R/W Cert: 4/24/2025 RTL: 5/1/2025 Begin Con: 10/1/2025	
<i>Carryover</i>			Subtotal: \$10,380	\$3,560			
			<b>Total Project Cost:</b>	<b>\$13,940</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 17.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17.1	0.0	17.1	Lane mile(s)
Post Condition	17.1	0.0	0.0	17.1	Lane mile(s)

03-Placer-267 0.0 /9.63 5728 0321000197	Near Truckee, from Nevada County line to Dolly Varden Avenue. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and extend southbound truck climbing lane.	2J190 2026-27	R/W: \$1,240 Con: \$31,900	PA&ED: \$3,280 PS&E: \$3,130 R/W Sup: \$600 Con Sup: \$3,850	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 4/1/2027 RTL: 4/15/2027 Begin Con: 10/2/2027
<i>New</i>			Subtotal: \$33,140	\$10,860		
			<b>Total Project Cost:</b>	<b>\$44,000</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.3	0.0	19.3	Lane mile(s)
Post Condition	19.3	0.0	0.0	19.3	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Placer**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Placer-49 7.4 /R8.9 4788 0323000170	Near Auburn, from Dry Creek Road to 0.1 mile south of Lorensen Road; also from 0.3 mile north of Lone Star Road to Nevada County line (PM R10.6/11.373). Rehabilitate roadway and drainage systems, and upgrade guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	4J460 2026-27	R/W: \$1,330 Con: \$16,600	PA&ED: \$1,580 PS&E: \$1,790 R/W Sup: \$710 Con Sup: \$2,460	24-25 25-26 25-26 26-27	PA&ED: 2/6/2026 R/W Cert: 4/16/2027 RTL: 4/30/2027 Begin Con: 11/12/2027
New			Subtotal: \$17,930 <b>Total Project Cost:</b>	\$6,540 <b>\$24,470</b>		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 7.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	7.8	0.0	7.8	Lane mile(s)
Post Condition	7.8	0.0	0.0	7.8	Lane mile(s)

03-Placer-80 17.2 /R26.5 5149 0321000194	In and near Auburn, from 0.1 mile west of Nevada Street Overcrossing to 0.3 mile east of Crother Road Overcrossing. Rehabilitate roadway and drainage systems, and upgrade signs, lighting, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	2J160 2027-28	R/W: \$1,150 Con: \$91,760	PA&ED: \$4,280 PS&E: \$4,620 R/W Sup: \$1,260 Con Sup: \$5,820	24-25 25-26 25-26 27-28	PA&ED: 12/1/2025 R/W Cert: 9/27/2027 RTL: 10/11/2027 Begin Con: 4/28/2028
New			Subtotal: \$92,910 <b>Total Project Cost:</b>	\$15,980 <b>\$108,890</b>		

*SBI Baseline Agreement Required*

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 55.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.3	50.5	2.6	55.4	Lane mile(s)
Post Condition	55.4	0.0	0.0	55.4	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Placer**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Placer-80 49.3R/R58.7R 5142 0319000297	Near Emigrant Gap, from east of Drum Forebay Overcrossing (OC) to west of Yuba Gap OC (PM 49.3R/R58.7R) and from Nevada County line to west of Troy Undercrossing (PM R62.541R/68.5); also in Nevada County from west of Yuba Gap OC to Placer County line (PM R58.712R/R62.541R). Rehabilitate drainage systems and upgrade Transportation Management System (TMS) elements.	0J560 2024-25	R/W: \$170 Con: \$13,899	PA&ED: \$910 PS&E: \$1,300 R/W Sup: \$150 Con Sup: \$1,580	Prior Prior Prior 24-25	PA&ED: 7/7/2023 R/W Cert: 11/15/2024 RTL: 12/2/2024 Begin Con: 5/28/2025
<i>Carryover</i>			Subtotal: \$14,069	\$3,940		
			<b>Total Project Cost:</b>	<b>\$18,009</b>		
			<b>Program</b>	201.151	Drainage System Restoration	
			<b>Project Output(s)</b>	31	Culvert(s) (ea)	

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	243.1	3,071.0	3,314.1	Linear feet
Post Condition	3,314.1	0.0	0.0	3,314.1	Linear feet

**FACILITIES**

03-Placer-80 3.1 5157 0322000303	In Roseville, at the Roseville Maintenance Station. Demolish and remove existing facilities and workshop building, construct new equipment shop, storage facility and crew room, install fire pump system, upgrade electrical systems, rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install electric vehicle charging station.	3J720 2027-28	R/W: \$320 Con: \$11,900	PA&ED: \$1,480 PS&E: \$2,890 R/W Sup: \$80 Con Sup: \$2,490	24-25 25-26 25-26 27-28	PA&ED: 1/15/2026 R/W Cert: 8/24/2027 RTL: 10/9/2027 Begin Con: 4/1/2028
<i>New</i>			Subtotal: \$12,220	\$6,940		
			<b>Total Project Cost:</b>	<b>\$19,160</b>		
			<b>Program</b>	201.352	Maintenance Facilities	
			<b>Project Output(s)</b>	1.0	Location(s)	

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,764.0	4,764.0	Square feet
Post Condition	4,764.0	0.0	0.0	4,764.0	Square feet

**V3.0 2024 SHOPP Project List**  
**Placer**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Placer-80 50.7R 5141 0319000296	Near Emigrant Gap, at the Whitmore Maintenance Station. Upgrade maintenance station, rehabilitate water and wastewater system, and install electric vehicle chargers.	0J550 2024-25	R/W: \$10 Con: \$10,730	PA&ED: \$490 PS&E: \$1,500 R/W Sup: \$30 Con Sup: \$1,930	Prior Prior Prior 24-25	PA&ED: 8/1/2023 R/W Cert: 1/6/2025 RTL: 1/20/2025 Begin Con: 7/21/2025
Carryover			Subtotal: \$10,740	\$3,950		
			<b>Total Project Cost:</b>	<b>\$14,690</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	46,336.0	46,336.0	Square feet
Post Condition	46,336.0	0.0	0.0	46,336.0	Square feet

**Placer County**

R/W:	\$6,350	PA&ED:	\$21,300
Const:	\$277,639	PS&E:	\$23,340
		R/W Sup:	\$3,690
		Con Sup:	\$27,760

Subtotal: \$283,989      \$76,090  
**Total (Capital + Support): \$360,079**

V3.0 2024 SHOPP Project List  
 Plumas  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

02-Plumas-70 33.0 / 47.0 3827 0221000115	Near Quincy, from Route 89 to 0.8 mile east of Clough Street. Rehabilitate pavement and drainage systems, upgrade guardrail, traffic signals, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	2J590 2027-28	R/W: \$1,381 Con: \$37,620	PA&ED: \$3,060 PS&E: \$2,500 R/W Sup: \$2,500 Con Sup: \$4,000	24-25 26-27 26-27 27-28	PA&ED: 6/26/2026 R/W Cert: 9/29/2027 RTL: 11/4/2027 Begin Con: 7/12/2028
New			Subtotal: \$39,001	\$12,060		
			<b>Total Project Cost:</b>	<b>\$51,061</b>		

*SBI Baseline Agreement Required*

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 36.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	36.5	0.0	36.5	Lane mile(s)
Post Condition	36.5	0.0	0.0	36.5	Lane mile(s)

02-Plumas-89 0.0 / 8.7 3709 0218000057	Near Graeagle, from Sierra County line to Route 70. Rehabilitate pavement, raise the roadway grade, upgrade guardrail and signs, and widen shoulders.	3H950 2025-26	R/W: \$2,861 Con: \$24,190	PA&ED: \$1,290 PS&E: \$1,900 R/W Sup: \$500 Con Sup: \$3,210	Prior 24-25 24-25 25-26	PA&ED: 11/6/2024 R/W Cert: 1/6/2026 RTL: 3/3/2026 Begin Con: 8/5/2026
Carryover			Subtotal: \$27,051	\$6,900		
			<b>Total Project Cost:</b>	<b>\$33,951</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 17.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17.1	0.0	17.1	Lane mile(s)
Post Condition	17.1	0.0	0.0	17.1	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Plumas**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Plumas-89 24.0 / 30.0 3775 0219000169	Near Canyon Dam, from 2.5 miles north of Greenville Dump Road to Lake Almanor Spillway. Rehabilitate pavement, improve vertical clearance at Wolf Creek Underpass, construct shoulders, rehabilitate drainage systems, and upgrade guardrail.	0J860 2027-28	R/W: \$223 Con: \$11,310	PA&ED: \$1,000 PS&E: \$1,110 R/W Sup: \$220 Con Sup: \$1,200	24-25 26-27 26-27 27-28	PA&ED: 7/13/2026 R/W Cert: 8/13/2027 RTL: 9/14/2027 Begin Con: 2/15/2028
New			Subtotal: \$11,533	\$3,530		
			<b>Total Project Cost:</b>	<b>\$15,063</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.6	0.0	12.6	Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6	Lane mile(s)

**Plumas County**

R/W:	\$4,465	PA&ED:	\$5,350
Const:	\$73,120	PS&E:	\$5,510
		R/W Sup:	\$3,220
		Con Sup:	\$8,410

Subtotal: \$77,585      \$22,490  
**Total (Capital + Support): \$100,075**



**V3.0 2024 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

08-Riverside-60 R0.0 /20.13 3020P 0822000042	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation.	1M790 2026-27	R/W: \$10 Con: \$3,444	PA&ED: \$794 PS&E: \$672 R/W Sup: \$41 Con Sup: \$1,002	24-25 25-26 25-26 26-27	PA&ED: 11/17/2025 R/W Cert: 8/3/2026 RTL: 10/2/2026 Begin Con: 7/9/2027
			Subtotal: \$3,454	\$2,509		
New			<b>Total Project Cost:</b>	<b>\$5,963</b>		

**Program** 201.310 Operational Improvements

**Project Output(s)** 175.0 Daily vehicle hour(s) of delay (DVHD)

08-Riverside-10 R14.6 /R16.3 3014Q 0819000122	In Banning, at the Desert Hills Commercial Vehicle Enforcement Facility (CVEF). Upgrade CVEF and install an Electronic Screening (E-Screening) system.	1K960 2024-25	R/W: \$33 Con: \$10,179	PA&ED: \$1,821 PS&E: \$2,239 R/W Sup: \$202 Con Sup: \$4,015	Prior Prior Prior 24-25	PA&ED: 3/19/2024 R/W Cert: 5/1/2025 RTL: 5/2/2025 Begin Con: 12/18/2025
			Subtotal: \$10,212	\$8,277		
Carryover			<b>Total Project Cost:</b>	<b>\$18,489</b>		

**Program** 201.321 Commercial Vehicle Enforcement Facilities & Weigh-In-Motion Scales

**Project Output(s)** 1.0 Location(s)

**V3.0 2024 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADSIDE PRESERVATION**

08-Riverside-10 3004P 0816000026	In Riverside County, on Routes 10, 62, 74, 86, and 111 at various locations. Advance mitigation banking credits.	1F561 2024-25	R/W: \$4,500 Con:	PA&ED: \$60 PS&E: \$106 R/W Sup: \$7 Con Sup: \$54	Prior Prior Prior 24-25	PA&ED: 5/1/2023 R/W Cert: RTL: 11/1/2024 Begin Con:
<i>Carryover</i>			Subtotal: \$4,500	\$227		
			<b>Total Project Cost:</b>	<b>\$4,727</b>		

**Program** 201.240 Roadside Protection and Restoration

**Project Output(s)** 4.0 Location(s)

08-Riverside-10 R24.5 /26.4 3018Y 0821000134	Near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems.	1M530 2027-28	R/W: \$1,150 Con: \$16,210	PA&ED: \$1,039 PS&E: \$2,898 R/W Sup: \$143 Con Sup: \$3,633	24-25 25-26 25-26 27-28	PA&ED: 1/2/2026 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 8/1/2028
<i>New</i>			Subtotal: \$17,360	\$7,713		
			<b>Total Project Cost:</b>	<b>\$25,073</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

**V3.0 2024 SHOPP Project List  
Riverside  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-10 R134.8 /R144.5 3019E 0821000146	Near Blythe, at the Wiley's Well Safety Roadside Rest Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive.	1M610 2026-27	R/W: \$83 Con: \$13,834	PA&ED: \$1,314 PS&E: \$2,640 R/W Sup: \$218 Con Sup: \$4,364	24-25 25-26 25-26 26-27	PA&ED: 1/6/2026 R/W Cert: 2/1/2027 RTL: 3/1/2027 Begin Con: 4/1/2028
New	Upgrade water and sewer systems at SRRAs and replace water system along Route 10.		Subtotal: \$13,917 <b>Total Project Cost:</b>	\$8,536 <b>\$22,453</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

**ROADWAY PRESERVATION**

08-Riverside-10 32.6 /44.4 3018N 0821000109	In and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements.	1M360 2027-28	R/W: \$137 Con: \$52,475	PA&ED: \$1,757 PS&E: \$2,179 R/W Sup: \$289 Con Sup: \$7,117	24-25 25-26 25-26 27-28	PA&ED: 11/3/2025 R/W Cert: 7/1/2027 RTL: 9/1/2027 Begin Con: 5/5/2028
New			Subtotal: \$52,612 <b>Total Project Cost:</b>	\$11,342 <b>\$63,954</b>		

*SBI Baseline Agreement Required*

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 93.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	93.7	0.0	93.7	Lane mile(s)
Post Condition	93.7	0.0	0.0	93.7	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
08-Riverside-15 3.0 /8.1 3018M 0821000111	In Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes.	1M350 2026-27	R/W: \$24 Con: \$21,907	PA&ED: \$1,767 PS&E: \$1,703 R/W Sup: \$94 Con Sup: \$3,324	24-25 25-26 25-26 26-27	PA&ED: 9/2/2025 R/W Cert: 8/3/2026 RTL: 9/1/2026 Begin Con: 4/1/2027	
New			Subtotal: \$21,931 <b>Total Project Cost:</b>	\$6,888 <b>\$28,819</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 41.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	10.6	30.4	0.2	41.2	Lane mile(s)
Post Condition	41.2	0.0	0.0	41.2	Lane mile(s)

08-Riverside-15 8.1 /24.1 3015U 0819000168	In and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Road to 0.2 mile north of Nichols Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards.	1L250 2026-27	R/W: \$56 Con: \$58,808	PA&ED: \$1,899 PS&E: \$1,839 R/W Sup: \$200 Con Sup: \$6,598	24-25 25-26 25-26 26-27	PA&ED: 2/2/2026 R/W Cert: 2/1/2027 RTL: 3/2/2027 Begin Con: 11/1/2027
New			Subtotal: \$58,864 <b>Total Project Cost:</b>	\$10,536 <b>\$69,400</b>		

*SBI Baseline Agreement Required*

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 95.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	29.7	58.4	7.8	95.9	Lane mile(s)
Post Condition	95.9	0.0	0.0	95.9	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-74 45.1 /R92.3 3018X 0824000048	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements.	1M52U 2027-28	R/W: \$628 Con: \$51,261	PA&ED: \$3,932 PS&E: \$3,362 R/W Sup: \$2,116 Con Sup: \$6,502	24-25 25-26 25-26 27-28	PA&ED: 3/6/2026 R/W Cert: 12/2/2027 RTL: 1/6/2028 Begin Con: 8/11/2028
New			Subtotal: \$51,889	\$15,912		
			<b>Total Project Cost:</b>	<b>\$67,801</b>		
			<i>SBI Baseline Agreement Required</i>			
			<b>Program</b>	201.121	Pavement Preservation (CAPM)	
			<b>Project Output(s)</b>	99.9 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	98.0	1.9	99.9	Lane mile(s)
Post Condition	99.9	0.0	0.0	99.9	Lane mile(s)

08-Riverside-79 M31.71 /40.4 3018L 0821000120	In and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and replace sign panels.	1M340 2027-28	R/W: \$397 Con: \$28,508	PA&ED: \$2,887 PS&E: \$2,313 R/W Sup: \$688 Con Sup: \$3,586	24-25 26-27 26-27 27-28	PA&ED: 10/1/2026 R/W Cert: 5/1/2028 RTL: 5/18/2028 Begin Con: 11/15/2028
New			Subtotal: \$28,905	\$9,474		
			<b>Total Project Cost:</b>	<b>\$38,379</b>		
			<b>Program</b>	201.121	Pavement Preservation (CAPM)	
			<b>Project Output(s)</b>	27.9 Lane mile(s)		

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.6	0.3	27.9	Lane mile(s)
Post Condition	27.9	0.0	0.0	27.9	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-91 10.0 /13.5 3015G 0819000157	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels.	1L130 2026-27	R/W: \$145 Con: \$36,321	PA&ED: \$1,457 PS&E: \$2,490 R/W Sup: \$555 Con Sup: \$5,076	24-25 25-26 25-26 26-27	PA&ED: 9/2/2025 R/W Cert: 3/1/2027 RTL: 4/2/2027 Begin Con: 12/6/2027
<i>New</i>			Subtotal: \$36,466 <b>Total Project Cost:</b>	\$9,578 <b>\$46,044</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 23.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.7	21.4	1.0	23.1	Lane mile(s)
Post Condition	23.1	0.0	0.0	23.1	Lane mile(s)

08-Riverside-91 13.5 /16.8 3015M 0819000162	In the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrail, sign panels, and Transportation Management System (TMS) elements, enhance highway worker safety, and implement stormwater Best Management Practices (BMPs) to capture and remove trash.	1L180 2024-25	R/W: \$23 Con: \$19,917	PA&ED: \$1,569 PS&E: \$2,258 R/W Sup: \$219 Con Sup: \$3,762	Prior Prior Prior 24-25	PA&ED: 9/5/2023 R/W Cert: 12/2/2024 RTL: 1/2/2025 Begin Con: 9/16/2025
<i>Carryover</i>			Subtotal: \$19,940 <b>Total Project Cost:</b>	\$7,808 <b>\$27,748</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.7	5.9	19.6	Lane mile(s)
Post Condition	19.6	0.0	0.0	19.6	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-215 R31.2 /40.5 3015L 0819000158	In and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1L170 2024-25	R/W: \$46 Con: \$48,273	PA&ED: \$1,851 PS&E: \$2,346 R/W Sup: \$175 Con Sup: \$4,829	Prior Prior Prior 24-25	PA&ED: 9/1/2023 R/W Cert: 1/3/2025 RTL: 2/3/2025 Begin Con: 11/3/2025
<i>Carryover</i>			Subtotal: \$48,319	\$9,201		
			<b>Total Project Cost:</b>	<b>\$57,520</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 65.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	9.1	56.5	0.1	65.7	Lane mile(s)
Post Condition	65.7	0.0	0.0	65.7	Lane mile(s)

08-Riverside-10 R0.0 /R4.4 3011W 0818000089	In Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct stormwater Best Management Practices (BMP) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	1J650 2024-25	R/W: \$56 Con: \$58,006	PA&ED: \$2,988 PS&E: \$3,150 R/W Sup: \$318 Con Sup: \$4,937	Prior Prior Prior 24-25	PA&ED: 9/3/2024 R/W Cert: 5/1/2025 RTL: 6/2/2025 Begin Con: 1/2/2026
<i>Carryover</i>			Subtotal: \$58,062	\$11,393		
			<b>Total Project Cost:</b>	<b>\$69,455</b>		
			<i>SBI Baseline Agreement Required</i>			
			<b>Program</b> 201.122 Roadway Rehabilitation (2R)			
			<b>Project Output(s)</b> 26.2 Lane mile(s)			

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.6	7.6	26.2	Lane mile(s)
Post Condition	26.2	0.0	0.0	26.2	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Riverside**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-10 R4.4 /8.2 3011V 0818000088	In and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1J640 2025-26	R/W: \$26 Con: \$53,462	PA&ED: \$2,261 PS&E: \$4,755 R/W Sup: \$26 Con Sup: \$6,294	Prior Prior Prior 25-26	PA&ED: 11/1/2023 R/W Cert: 2/3/2025 RTL: 6/2/2025 Begin Con: 1/2/2026
Carryover			Subtotal: \$53,488	\$13,336		
			<b>Total Project Cost:</b>	<b>\$66,824</b>		
			SBI Baseline Agreement Required			

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 24.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.6	19.5	3.1	24.2	Lane mile(s)
Post Condition	24.2	0.0	0.0	24.2	Lane mile(s)

08-Riverside-15 30.0 / 33.0 3017J 0820000161	Near Temescal Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	1L820 2025-26	R/W: \$374 Con: \$3,824	PA&ED: \$1,203 PS&E: \$1,265 R/W Sup: \$384 Con Sup: \$1,232	Prior Prior Prior 25-26	PA&ED: 5/1/2024 R/W Cert: 11/3/2025 RTL: 12/1/2025 Begin Con: 6/1/2026
Carryover			Subtotal: \$4,198	\$4,084		
			<b>Total Project Cost:</b>	<b>\$8,282</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 14 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2,194.0	218.0	2,412.0	Linear feet
Post Condition	2,412.0	0.0	0.0	2,412.0	Linear feet



**V3.0 2024 SHOPP Project List  
Riverside  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

08-Riverside-10 R58.0 3014U 0819000141	In Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1L060 2024-25	R/W: \$26 Con: \$7,903	PA&ED: \$898 PS&E: \$2,205 R/W Sup: \$47 Con Sup: \$2,164	Prior Prior Prior 24-25	PA&ED: 10/31/2023 R/W Cert: 12/16/2024 RTL: 2/3/2025 Begin Con: 9/2/2025
<i>Carryover</i>			Subtotal: \$7,929	\$5,314		
			<b>Total Project Cost:</b>	<b>\$13,243</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,000.0	4,000.0	Square feet
Post Condition	4,800.0	0.0	0.0	4,800.0	Square feet

**Riverside County**

R/W:	\$7,714	PA&ED:	\$29,497
Const:	\$484,332	PS&E:	\$38,420
		R/W Sup:	\$5,722
		Con Sup:	\$68,489

Subtotal: \$492,046 \$142,128  
**Total (Capital + Support): \$634,174**

**V3.0 2024 SHOPP Project List**  
**Sacramento**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

03-Sacramento-12 0.7 /6.1 5963 0321000198	Near Rio Vista, from 0.1 mile east of Route 160 to Mokelumne River Bridge. Install concrete median barrier, widen shoulders, construct left turn lane, upgrade guardrails and drainage systems, replace signs, overlay pavement, and install count station and closed circuit television.	2J200 2025-26	R/W: \$1,260 Con: \$32,800	PA&ED: \$2,760 PS&E: \$2,240 R/W Sup: \$100 Con Sup: \$4,060	Prior 24-25 24-25 25-26	PA&ED: 3/2/2025 R/W Cert: 5/5/2026 RTL: 5/15/2026 Begin Con: 9/23/2026
<i>Carryover</i>			Subtotal: \$34,060	\$9,160		
			<b>Total Project Cost:</b>	<b>\$43,220</b>		

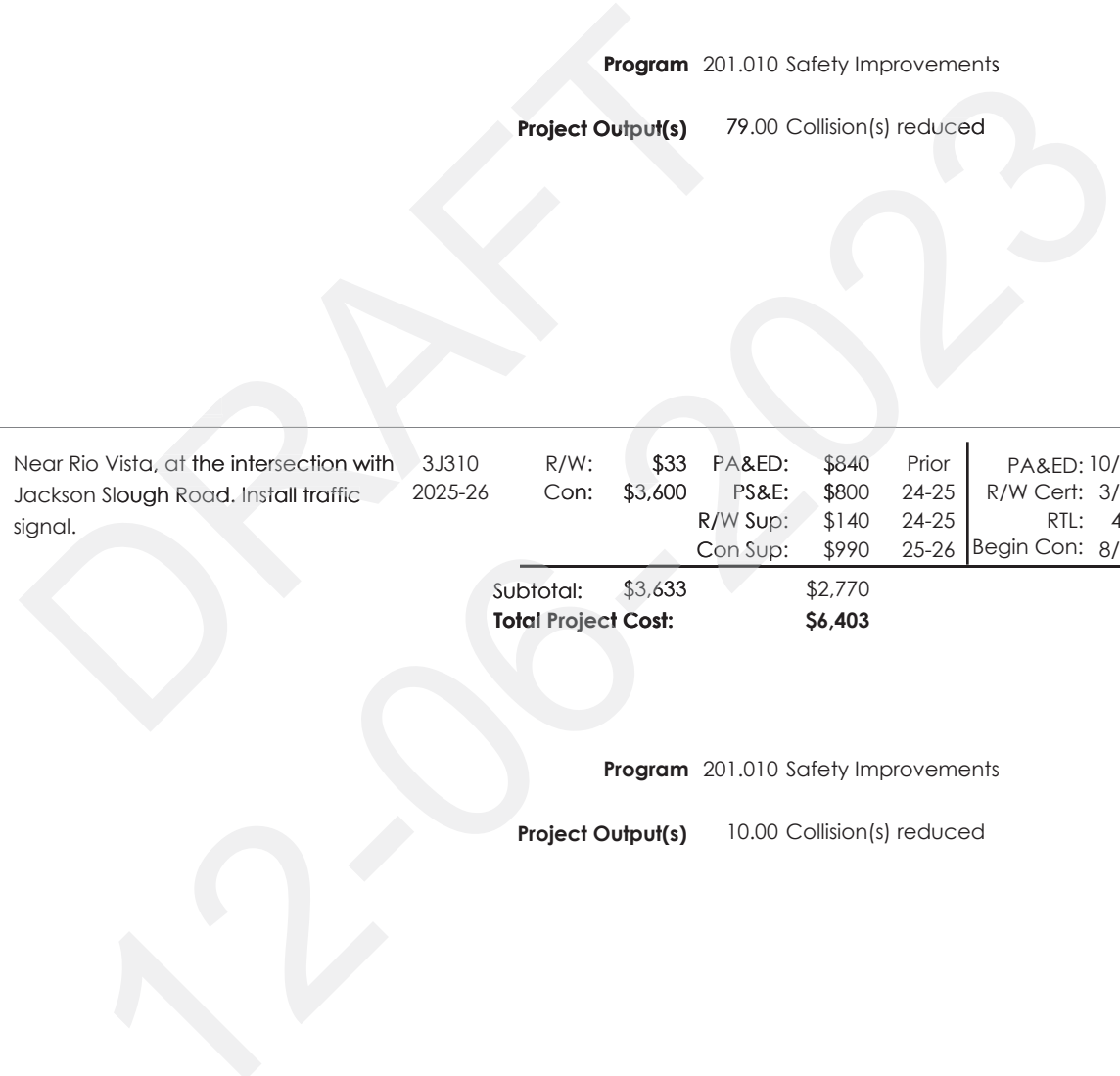
**Program** 201.010 Safety Improvements

**Project Output(s)** 79.00 Collision(s) reduced

03-Sacramento-12 3.5 /3.8 5964 0322000248	Near Rio Vista, at the intersection with Jackson Slough Road. Install traffic signal.	3J310 2025-26	R/W: \$33 Con: \$3,600	PA&ED: \$840 PS&E: \$800 R/W Sup: \$140 Con Sup: \$990	Prior 24-25 24-25 25-26	PA&ED: 10/18/2024 R/W Cert: 3/22/2026 RTL: 4/6/2026 Begin Con: 8/13/2026
<i>Carryover</i>			Subtotal: \$3,633	\$2,770		
			<b>Total Project Cost:</b>	<b>\$6,403</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 10.00 Collision(s) reduced



**V3.0 2024 SHOPP Project List**  
**Sacramento**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Sacramento-160 R44.9 /R45.1 7295 0323000033	In the city of Sacramento, at the onramp and offramp to Del Paso Boulevard. Replace signs and panels, upgrade lighting, install wrong-way driving deterrents, and repave ramps to improve safety.	3J900 2024-25	R/W: \$20 Con: \$2,070	PA&ED: \$320 PS&E: \$520 R/W Sup: \$40 Con Sup: \$520	Prior Prior Prior 24-25	PA&ED: 5/6/2024 R/W Cert: 1/22/2025 RTL: 2/6/2025 Begin Con: 6/16/2025
Carryover			Subtotal: \$2,090	\$1,400		
			<b>Total Project Cost:</b>	<b>\$3,490</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 3.00 Collision(s) reduced

**MANDATES**

03-Sacramento-50 8788 0323000230	In Sacramento and Yolo Counties, on Routes 5, 50, 51, 80, and 99, at various locations. Install new trash netting and trash capture housing.	4J690 2025-26	R/W: \$310 Con: \$12,590	PA&ED: \$2,520 PS&E: \$2,390 R/W Sup: \$490 Con Sup: \$1,700	Prior 24-25 24-25 25-26	PA&ED: 4/25/2025 R/W Cert: 4/30/2026 RTL: 5/15/2026 Begin Con: 10/9/2026
Carryover			Subtotal: \$12,900	\$7,100		
			<b>Total Project Cost:</b>	<b>\$20,000</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 200.6 Acre(s) treated/pollutant

**V3.0 2024 SHOPP Project List  
Sacramento  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

03-Sacramento-99 6.0 / 7.1 6936 0321000023	Near Elk Grove, from Arno Road to south of Dillard Road at Willow Slough Bridge No. 24-0046L/R. Replace existing south bridge, close the median gap between southbound and northbound bridges, widen shoulders, upgrade guardrail, and install Transportation Management System (TMS) elements.	1J630 2024-25	R/W: \$970 Con: \$11,100	PA&ED: \$1,210 PS&E: \$1,820 R/W Sup: \$140 Con Sup: \$2,280	Prior Prior Prior 24-25	PA&ED: 1/12/2024 R/W Cert: 4/17/2025 RTL: 5/1/2025 Begin Con: 10/20/2025
<i>Carryover</i>			Subtotal: \$12,070	\$5,450		
			<b>Total Project Cost:</b>	<b>\$17,520</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	5,102.0	0.0	5,102.0	Square feet
Post Condition	4,472.0	2,648.0	0.0	7,120.0	Square feet

**Bridge Health**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 24-0046L	Fair	Good
Bridge No. 24-0046R	Fair	Fair

**ROADSIDE PRESERVATION**

03-Sacramento-80 11.7 / 13.2 6721 0319000302	Near the city of Sacramento, from east of Route 51 to 0.7 mile east of Madison Avenue. Replace existing Vegetation and rehabilitate irrigation system.	OJ610 2025-26	R/W: \$5 Con: \$2,400	PA&ED: \$210 PS&E: \$581 R/W Sup: \$51 Con Sup: \$1,087	Prior 24-25 24-25 25-26	PA&ED: 11/4/2024 R/W Cert: 9/12/2025 RTL: 9/29/2025 Begin Con: 3/16/2026
<i>Carryover</i>			Subtotal: \$2,405	\$1,929		
			<b>Total Project Cost:</b>	<b>\$4,334</b>		

**Program** 201.210 Roadside Rehabilitation

**Project Output(s)** 10.0 Acre(s)

**V3.0 2024 SHOPP Project List  
Sacramento  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

03-Sacramento-5 25.3 /34.4 5859 0316000063	In and near the city of Sacramento, from American River Bridge to Sacramento River Bridge. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.	1H170 2025-26	R/W: \$1,340 Con: \$49,770	PA&ED: \$1,090 PS&E: \$2,200 R/W Sup: \$600 Con Sup: \$6,300	Prior Prior Prior 25-26	PA&ED: 12/15/2023 R/W Cert: 6/24/2025 RTL: 7/1/2025 Begin Con: 12/22/2025
<i>Carryover</i>			Subtotal: \$51,110	\$10,190		
			<b>Total Project Cost:</b>	<b>\$61,300</b>		

*SB1 Baseline Agreement Required*

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 48.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	9.1	39.7	0.0	48.8	Lane mile(s)
Post Condition	48.8	0.0	0.0	48.8	Lane mile(s)

03-Sacramento-99 21.3 /R24.351 6931 0319000282	In and near the city of Sacramento, from south of Martin Luther King Jr. Boulevard to Route 50/51 Separation. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and Transportation Management System (TMS) elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts.	0J420 2025-26	R/W: \$520 Con: \$29,500	PA&ED: \$1,170 PS&E: \$2,150 R/W Sup: \$400 Con Sup: \$3,190	Prior Prior Prior 25-26	PA&ED: 11/16/2023 R/W Cert: 11/14/2025 RTL: 12/3/2025 Begin Con: 4/13/2026
<i>Carryover</i>			Subtotal: \$30,020	\$6,910		
			<b>Total Project Cost:</b>	<b>\$36,930</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.7	18.1	0.0	24.8	Lane mile(s)
Post Condition	24.8	0.0	0.0	24.8	Lane mile(s)

**V3.0 2024 SHOPP Project List  
Sacramento  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Sacramento-99 6932 0319000303	In and near Galt and city of Sacramento, on Routes 99 and 51 at various pump plant locations. Rehabilitate and improve access to five pump plants.	0J620 2025-26	R/W: \$50 Con: \$13,400	PA&ED: \$620 PS&E: \$1,890 R/W Sup: \$50 Con Sup: \$2,570	Prior Prior Prior 25-26	PA&ED: 10/27/2023 R/W Cert: 6/4/2025 RTL: 6/18/2025 Begin Con: 11/9/2025
Carryover			Subtotal: \$13,450	\$5,130		
			<b>Total Project Cost:</b>	<b>\$18,580</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 5 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5.0	5.0	Pump Plant(s) (ea)
Post Condition	5.0	0.0	0.0	5.0	Pump Plant(s) (ea)

03-Sacramento-99 23.08 /23.65 2794 0319000286	In Sacramento County, on Routes 51, 99, and 160 at various locations. Rehabilitate and improve access to five pump plants.	0J450 2027-28	R/W: \$11,700 Con: \$11,700	PA&ED: \$640 PS&E: \$1,860 R/W Sup: \$140 Con Sup: \$1,960	24-25 25-26 25-26 27-28	PA&ED: 1/26/2026 R/W Cert: 7/29/2027 RTL: 8/12/2027 Begin Con: 2/10/2028
New			Subtotal: \$11,700	\$4,600		
			<b>Total Project Cost:</b>	<b>\$16,300</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 5 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5.0	5.0	Pump Plant(s) (ea)
Post Condition	5.0	0.0	0.0	5.0	Pump Plant(s) (ea)

V3.0 2024 SHOPP Project List  
 Sacramento  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Sacramento County**

			R/W: \$4,508	PA&ED: \$11,380		
			Const: \$168,930	PS&E: \$16,451		
				R/W Sup: \$2,151		
				Con Sup: \$24,657		
			Subtotal: \$173,438		\$54,639	
			<b>Total (Capital + Support):</b>		<b>\$228,077</b>	

DRAFT  
 12-06-2023

**V3.0 2024 SHOPP Project List**  
**San Benito**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

05-San Benito-25 18.8 /19.2 2697Y 0522000069	Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Landscape mitigation and plant establishment for safety project EA 1H810.	1H811 2024-25	R/W: Con: \$612	PA&ED: PS&E: \$529 R/W Sup: \$35 Con Sup: \$943	Prior Prior 24-25	PA&ED: R/W Cert: 2/28/2024 RTL: 5/23/2024 Begin Con: 12/13/2024
<i>Carryover</i>			Subtotal: \$612	\$1,507		
			<b>Total Project Cost:</b>	<b>\$2,119</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Collision(s) reduced

**San Benito County**

R/W:	PA&ED:
Const: \$612	PS&E: \$529
	R/W Sup: \$35
	Con Sup: \$943
Subtotal: \$612	\$1,507
<b>Total (Capital + Support):</b>	<b>\$2,119</b>



**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

08-San Bernardino-40 R140.0 /R141.6 3020J 0821000091	In Needles, from Fox Wash Overflow to Needles Highway. Grind and replace pavement with Open Graded Asphalt Concrete (OGAC) to reduce wet weather collisions.	1M040 2024-25	R/W: \$20 Con: \$1,223	PA&ED: \$665 PS&E: \$876 R/W Sup: \$44 Con Sup: \$707	Prior Prior Prior 24-25	PA&ED: 12/4/2023 R/W Cert: 11/4/2024 RTL: 12/3/2024 Begin Con: 7/10/2025
<i>Carryover</i>			Subtotal: \$1,243	\$2,292		
			<b>Total Project Cost:</b>	<b>\$3,535</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 20.00 Collision(s) reduced

08-San Bernardino-138 T16.3 /R17.3 3019X 0821000070	Near Cajon Junction, from 1.0 mile east of Wagon Train Road to Hog Ranch Creek Bridge. Realign horizontal and vertical curves, construct 8-foot shoulders, and install rumble strips and guardrail.	1M080 2025-26	R/W: \$216 Con: \$10,281	PA&ED: \$1,580 PS&E: \$1,922 R/W Sup: \$177 Con Sup: \$2,003	Prior 24-25 24-25 25-26	PA&ED: 12/5/2024 R/W Cert: 4/21/2026 RTL: 5/1/2026 Begin Con: 11/17/2026
<i>Carryover</i>			Subtotal: \$10,497	\$5,682		
			<b>Total Project Cost:</b>	<b>\$16,179</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 36.00 Collision(s) reduced

**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-210 1.2 /1.6 3020S 0822000036	In Upland, from 0.3 mile west to 0.1 mile east of Mountain Avenue. Modify cross slope and add a drainage inlet to improve drainage and safety.	1M740 2024-25	R/W: \$20 Con: \$2,913	PA&ED: \$836 PS&E: \$1,374 R/W Sup: \$40 Con Sup: \$705	Prior Prior Prior 24-25	PA&ED: 10/17/2023 R/W Cert: 8/1/2024 RTL: 9/3/2024 Begin Con: 6/9/2025
Carryover			Subtotal: \$2,933	\$2,955		
			<b>Total Project Cost:</b>	<b>\$5,888</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 90.00 Collision(s) reduced

08-San Bernardino-210 R24.0 3019V 0821000140	In the city of San Bernardino, at Waterman Avenue eastbound offramp. Widen offramp to add right-turn lane and modify traffic signals.	1M560 2024-25	R/W: \$171 Con: \$6,163	PA&ED: \$1,424 PS&E: \$2,091 R/W Sup: \$133 Con Sup: \$3,093	Prior Prior Prior 24-25	PA&ED: 9/1/2023 R/W Cert: 4/7/2025 RTL: 5/5/2025 Begin Con: 12/1/2025
Carryover			Subtotal: \$6,334	\$6,741		
			<b>Total Project Cost:</b>	<b>\$13,075</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 70.00 Collision(s) reduced

V3.0 2024 SHOPP Project List  
San Bernardino

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-395 4.8 /7.6 3017R 0821000009	In and near Hesperia, from north of Joshua Street to Eucalyptus Street. Construct four-foot median, standard shoulders, and rumble strips and upgrade guardrail.	11890 2024-25	R/W: \$1,664 Con: \$7,652	PA&ED: \$1,302 PS&E: \$1,635 R/W Sup: \$931 Con Sup: \$1,757	Prior Prior Prior 24-25	PA&ED: 4/3/2023 R/W Cert: 9/3/2024 RTL: 11/1/2024 Begin Con: 5/2/2025
Carryover			Subtotal: \$9,316 <b>Total Project Cost:</b>	\$5,625 <b>\$14,941</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 5.00 Collision(s) reduced

08-San Bernardino-15 0.0 /37.4 3017L 0820000160	In and near Ontario, Rancho Cucamonga, Fontana, Hesperia, and Victorville, from Philadelphia Street to Bear Valley Road; also in and near Barstow from Quarry Road to south of Route 58 (PM 46.4/69.7); also in Riverside County, in and near Corona and Norco, from north of Nichols Road to the San Bernardino County line (PM 24.0/52.270). Upgrade guardrail end treatments, re-grade slopes to improve safety, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	11810 2024-25	R/W: \$25 Con: \$6,099	PA&ED: \$1,769 PS&E: \$1,169 R/W Sup: \$42 Con Sup: \$1,653	Prior Prior Prior 24-25	PA&ED: 11/1/2023 R/W Cert: 12/3/2024 RTL: 1/6/2025 Begin Con: 9/8/2025
Carryover			Subtotal: \$6,124 <b>Total Project Cost:</b>	\$4,633 <b>\$10,757</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 8.00 Collision(s) reduced

**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

08-San Bernardino-60 R0.0 /R1.6 3018Q 0821000107	In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	1M380	R/W: \$352	PA&ED: \$2,363	24-25	PA&ED: 10/1/2025
		2026-27	Con: \$14,700	PS&E: \$3,283	25-26	R/W Cert: 2/1/2027
				R/W Sup: \$1,006	25-26	RTL: 3/1/2027
				Con Sup: \$2,611	26-27	Begin Con: 11/15/2027
			Subtotal: \$15,052	\$9,263		
New			<b>Total Project Cost:</b>	<b>\$24,315</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 162.5 Acre(s) treated/pollutant

**BRIDGE PRESERVATION**

08-San Bernardino-18 95.4 3017G 0820000162	In Victorville, at Mojave River Bridge and Overhead No. 54-0307. Rehabilitate bridge.	1L830	R/W: \$102	PA&ED: \$1,529	Prior	PA&ED: 11/3/2025
		2027-28	Con: \$6,869	PS&E: \$1,857	25-26	R/W Cert: 9/2/2027
				R/W Sup: \$222	25-26	RTL: 10/4/2027
				Con Sup: \$1,890	27-28	Begin Con: 7/5/2028
			Subtotal: \$6,971	\$5,498		
Carryover			<b>Total Project Cost:</b>	<b>\$12,469</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	32,991.0	0.0	32,991.0	Square feet
Post Condition	32,991.0	0.0	0.0	32,991.0	Square feet

**Bridge Health**      **Existing Condition**   **Post Condition**

Bridge No. 54-0307	Fair	Good
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**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-40 153.9 /154.7 3001S 0812000067	Near Needles, from Park Moabi Road to Topock Road at the Colorado River Bridge No. 54-0415. Bridge rehabilitation and/or replacement. Caltrans will be the lead agency and will share half of all costs with Arizona Department of Transportation (ADOT) as indicated via a signed Letter of Intent.	0R380 2025-26	R/W: \$169 Con: \$28,800	PA&ED: \$2,650 PS&E: \$3,759 R/W Sup: \$431 Con Sup: \$8,332	Prior Prior Prior 25-26	PA&ED: 11/1/2023 R/W Cert: 2/3/2026 RTL: 3/3/2026 Begin Con: 11/13/2026
<i>Carryover</i>			Subtotal: \$28,969 <b>Total Project Cost:</b>	\$15,172 <b>\$44,141</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	87,984.0	0.0	87,984.0	Square feet
Post Condition	108,696.0	0.0	0.0	108,696.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 54-0415	Fair	Good
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08-San Bernardino-15 R110.4 /179.4 3016N 0820000092	Near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at six bridges to mitigate scour.	1L530 2025-26	R/W: \$501 Con: \$8,612	PA&ED: \$1,824 PS&E: \$1,724 R/W Sup: \$168 Con Sup: \$2,767	Prior 24-25 24-25 25-26	PA&ED: 8/1/2024 R/W Cert: 12/1/2025 RTL: 1/8/2026 Begin Con: 10/1/2026
<i>Carryover</i>			Subtotal: \$9,113 <b>Total Project Cost:</b>	\$6,483 <b>\$15,596</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 6 Bridge(s)

**Primary Asset**

**(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2,497.0	19,440.0	22,152.0	44,089.0	Square feet
Post Condition	44,089.0	0.0	0.0	44,089.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 54-0233L	Good	Good
Bridge No. 54-0303L	Good	Good
Bridge No. 54-0303R	Good	Good
Bridge No. 54-0316L	Good	Good
Bridge No. 54-0316R	Good	Good
Bridge No. 54-1308L	Good	Good

**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-40 R104.9 /R120.5 3017K 0820000156	Near Needles, from Woods Wash Bridge to Homer Wash Bridge at various locations. Restore rock slope protection at eight bridges to mitigate scour.	11800 2025-26	R/W: \$565 Con: \$6,784	PA&ED: \$1,930 PS&E: \$1,947 R/W Sup: \$84 Con Sup: \$1,838	Prior Prior Prior 25-26	PA&ED: 5/1/2024 R/W Cert: 12/1/2025 RTL: 1/15/2026 Begin Con: 6/19/2026
Carryover			Subtotal: \$7,349	\$5,799		
			<b>Total Project Cost:</b>	<b>\$13,148</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 8 Bridge(s)

**Primary Asset  
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	56,446.0	56,446.0	Square feet
Post Condition	56,446.0	0.0	0.0	56,446.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 54-0201L	Fair	Fair
Bridge No. 54-0201R	Fair	Fair
Bridge No. 54-0202L	Fair	Fair
Bridge No. 54-0202R	Good	Good
Bridge No. 54-0203L	Fair	Fair
Bridge No. 54-0203R	Good	Good
Bridge No. 54-0804L	Poor	Poor
Bridge No. 54-0804R	Poor	Poor



**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-40 R139.0 /R152.2 3018U 0821000103	In and near Needles, at Whale Mountain Wash Bridge No. 54 -0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout.	1M420 2027-28	R/W: \$192 Con: \$11,813	PA&ED: \$1,746 PS&E: \$2,270 R/W Sup: \$165 Con Sup: \$4,319	24-25 26-27 26-27 27-28	PA&ED: 6/1/2026 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 5/1/2028
<i>New</i>			Subtotal: \$12,005 <b>Total Project Cost:</b>	\$8,500 <b>\$20,505</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 2 Bridge(s)

**Primary Asset  
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17,136.0	17,136.0	Square feet
Post Condition	17,136.0	0.0	0.0	17,136.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 54-0668L	Good	Good
Bridge No. 54-0668R	Good	Good

08-San Bernardino-210 20.8 3016L 0820000090	In the city of San Bernardino, at Lytle Creek Bridge No. 54-0422. Seismic retrofit.	1L520 2025-26	R/W: \$597 Con: \$6,920	PA&ED: \$1,598 PS&E: \$2,308 R/W Sup: \$214 Con Sup: \$2,342	Prior Prior Prior 25-26	PA&ED: 6/3/2024 R/W Cert: 1/2/2026 RTL: 4/2/2026 Begin Con: 10/2/2026
<i>Carryover</i>			Subtotal: \$7,517 <b>Total Project Cost:</b>	\$6,462 <b>\$13,979</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	24,187.0	24,187.0	Square feet
Post Condition	24,187.0	0.0	0.0	24,187.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 54-0422	Fair	Fair

**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-15 15.9 /16.1 3016M 0820000089	Near the city of San Bernardino, at Devore Overhead Right Bridge No. 54-0818R, Devore Overhead Left Bridge No. 54-0818L, and Cajon Creek Right Bridge No. 54-0781R. Place polyester concrete on bridge decks, treat approach and departure slabs with methacrylate, and replace bridge joint seals.	1L510 2024-25	R/W: \$45 Con: \$3,551	PA&ED: \$720 PS&E: \$1,279 R/W Sup: \$49 Con Sup: \$1,003	Prior Prior Prior 24-25	PA&ED: 1/5/2024 R/W Cert: 1/3/2025 RTL: 2/3/2025 Begin Con: 11/3/2025
Carryover			Subtotal: \$3,596 <b>Total Project Cost:</b>	\$3,051 <b>\$6,647</b>		

**Program** 201.119 Bridge Preventative Maintenance

**Project Output(s)** 3 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	101,418.0	0.0	101,418.0	Square feet
Post Condition	101,418.0	0.0	0.0	101,418.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 54-0781R	Fair	Good
Bridge No. 54-0818L	Fair	Good
Bridge No. 54-0818R	Fair	Good

**MOBILITY**

08-San Bernardino-142 2.152 /2.494 3020M 0822000041	Near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems.	1M780 2027-28	R/W: \$48 Con: \$5,297	PA&ED: \$2,092 PS&E: \$2,459 R/W Sup: \$317 Con Sup: \$2,383	24-25 26-27 26-27 27-28	PA&ED: 11/1/2026 R/W Cert: 3/1/2028 RTL: 3/7/2028 Begin Con: 12/1/2028
New			Subtotal: \$5,345 <b>Total Project Cost:</b>	\$7,251 <b>\$12,596</b>		

**Program** 201.310 Operational Improvements

**Project Output(s)** 128.0 Daily vehicle hour(s) of delay (DVHD)



**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-Var 3014F 0819000126	In San Bernardino County, at various locations. Upgrade traffic census stations.	1K870 2025-26	R/W: \$23 Con: \$3,542	PA&ED: \$514 PS&E: \$1,043 R/W Sup: \$45 Con Sup: \$1,113	Prior Prior Prior 25-26	PA&ED: 1/4/2024 R/W Cert: 7/7/2025 RTL: 8/4/2025 Begin Con: 4/6/2026
Carryover			Subtotal: \$3,565 <b>Total Project Cost:</b>	\$2,715 <b>\$6,280</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 45 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	12.0%		88.0%	42.0	Field element(s)
Post Condition	100.0%		0.0%	45.0	Field element(s)

**ROADSIDE PRESERVATION**

08-San Bernardino-215 9.9 / 12.0 3017X 0821000101	In San Bernardino and Riverside Counties, on Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway planting, and erosion control, apply pavement, replace fencing, and construct maintenance vehicle pullout.	1M240 2026-27	R/W: \$23 Con: \$11,184	PA&ED: \$713 PS&E: \$1,241 R/W Sup: \$157 Con Sup: \$1,829	24-25 25-26 25-26 26-27	PA&ED: 6/2/2025 R/W Cert: 7/1/2026 RTL: 8/3/2026 Begin Con: 7/8/2027
New			Subtotal: \$11,207 <b>Total Project Cost:</b>	\$3,940 <b>\$15,147</b>		

**Program** 201.210 Roadside Rehabilitation

**Project Output(s)** 36.9 Acre(s)

**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-40 R27.9 /R28.8 3011X 0818000091	Near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lots, and upgrade water and wastewater treatment systems.	1J660 2027-28	R/W: \$37 Con: \$29,816	PA&ED: \$1,614 PS&E: \$4,226 R/W Sup: \$232 Con Sup: \$6,318	24-25 25-26 25-26 27-28	PA&ED: 10/1/2025 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 6/1/2028
<i>New</i>			Subtotal: \$29,853 <b>Total Project Cost:</b>	\$12,390 <b>\$42,243</b>		

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 2.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

**ROADWAY PRESERVATION**

08-San Bernardino-15 R120.0 / 144.0 3015J 0819000152	Near Baker, from south of Basin Road to 7.4 miles north of Route 127. Rehabilitate pavement, drainage systems, and lighting, upgrade guardrail, and replace sign panels.	1L150 2025-26	R/W: \$79 Con: \$35,508	PA&ED: \$2,211 PS&E: \$2,543 R/W Sup: \$25 Con Sup: \$5,200	Prior Prior Prior 25-26	PA&ED: 5/1/2024 R/W Cert: 11/3/2025 RTL: 12/1/2025 Begin Con: 8/6/2026
<i>Carryover</i>			Subtotal: \$35,587 <b>Total Project Cost:</b>	\$9,979 <b>\$45,566</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 50.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	50.6	0.0	50.6	Lane mile(s)
Post Condition	50.6	0.0	0.0	50.6	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
08-San Bernardino-18 R17.8 /31.7 3015E 0819000151	Near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements.	1L110 2027-28	R/W: \$332 Con: \$33,949	PA&ED: \$3,023 PS&E: \$3,582 R/W Sup: \$642 Con Sup: \$4,362	24-25 25-26 25-26 27-28	PA&ED: 4/1/2026 R/W Cert: 12/3/2027 RTL: 1/3/2028 Begin Con: 8/3/2028	
New			Subtotal: \$34,281 <b>Total Project Cost:</b>	\$11,609 <b>\$45,890</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.8	0.0	27.8	Lane mile(s)
Post Condition	27.8	0.0	0.0	27.8	Lane mile(s)

08-San Bernardino-18 31.65 /49.3 3018T 0821000104	In and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disability Act (ADA) standards and guardrail, and construct sidewalk.	1M410 2026-27	R/W: \$544 Con: \$28,258	PA&ED: \$2,798 PS&E: \$2,207 R/W Sup: \$1,358 Con Sup: \$5,956	24-25 25-26 25-26 26-27	PA&ED: 1/15/2026 R/W Cert: 4/15/2027 RTL: 4/20/2027 Begin Con: 11/1/2027
New			Subtotal: \$28,802 <b>Total Project Cost:</b>	\$12,319 <b>\$41,121</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 39.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	37.7	2.0	39.7	Lane mile(s)
Post Condition	39.7	0.0	0.0	39.7	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-18 57.0 /66.9 3016F 0820000076	Near Big Bear Lake, from 1.4 miles south of Baldwin Lake Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace sign panels.	1L420 2025-26	R/W: \$150 Con: \$16,303	PA&ED: \$1,694 PS&E: \$1,642 R/W Sup: \$944 Con Sup: \$2,872	Prior Prior Prior 25-26	PA&ED: 6/3/2024 R/W Cert: 12/2/2025 RTL: 3/2/2026 Begin Con: 11/16/2026
Carryover			Subtotal: \$16,453	\$7,152		
			<b>Total Project Cost:</b>	<b>\$23,605</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.4	1.4	19.8	Lane mile(s)
Post Condition	19.8	0.0	0.0	19.8	Lane mile(s)

08-San Bernardino-18 66.9 /75.6 3015H 0819000159	Near Lucerne Valley, from Camp Rock Road to Custer Avenue. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, and construct shoulders and rumble strips.	1L140 2025-26	R/W: \$5,617 Con: \$22,942	PA&ED: \$3,429 PS&E: \$2,472 R/W Sup: \$3,987 Con Sup: \$2,265	Prior Prior Prior 25-26	PA&ED: 4/4/2024 R/W Cert: 4/3/2026 RTL: 4/15/2026 Begin Con: 12/2/2026
Carryover			Subtotal: \$28,559	\$12,153		
			<b>Total Project Cost:</b>	<b>\$40,712</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 18.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.0	0.0	18.0	Lane mile(s)
Post Condition	18.0	0.0	0.0	18.0	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-18 83.3 /90.9 3018V 0821000102	In and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems.	1M430 2027-28	R/W: \$738 Con: \$28,749	PA&ED: \$3,048 PS&E: \$2,907 R/W Sup: \$3,407 Con Sup: \$4,071	24-25 25-26 25-26 27-28	PA&ED: 5/1/2026 R/W Cert: 3/1/2028 RTL: 3/8/2028 Begin Con: 12/1/2028
<i>New</i>			Subtotal: \$29,487 <b>Total Project Cost:</b>	\$13,433 <b>\$42,920</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21.8	0.0	21.8	Lane mile(s)
Post Condition	21.8	0.0	0.0	21.8	Lane mile(s)

08-San Bernardino-38 0.0 /1.3 3014N 0819000130	In Redlands, from Route 10 to Occidental Drive; also on spurs from Orange Street to Pearl Avenue (PM S0.372/S0.597) and from Eureka Street to Route 10 (PM S0.598/S0.855). Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1K940 2024-25	R/W: \$840 Con: \$7,740	PA&ED: \$1,669 PS&E: \$1,712 R/W Sup: \$1,964 Con Sup: \$2,017	Prior Prior Prior 24-25	PA&ED: 11/13/2023 R/W Cert: 3/3/2025 RTL: 3/10/2025 Begin Con: 9/2/2025
<i>Carryover</i>			Subtotal: \$8,580 <b>Total Project Cost:</b>	\$7,362 <b>\$15,942</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 3.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	3.7	0.1	3.8	Lane mile(s)
Post Condition	3.8	0.0	0.0	3.8	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-38 1.3 /4.1 3014G 0819000129	In near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1K860 2025-26	R/W: \$784 Con: \$11,697	PA&ED: \$1,802 PS&E: \$2,212 R/W Sup: \$3,677 Con Sup: \$2,045	Prior Prior Prior 25-26	PA&ED: 2/1/2024 R/W Cert: 11/3/2025 RTL: 12/4/2025 Begin Con: 7/6/2026
Carryover			Subtotal: \$12,481	\$9,736		
			<b>Total Project Cost:</b>	<b>\$22,217</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 5.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	5.6	0.0	5.6	Lane mile(s)
Post Condition	5.6	0.0	0.0	5.6	Lane mile(s)

08-San Bernardino-40 R15.0 /R28.8 3018R 0821000106	Near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels.	1M390 2027-28	R/W: \$100 Con: \$31,500	PA&ED: \$1,953 PS&E: \$2,664 R/W Sup: \$422 Con Sup: \$5,207	24-25 25-26 25-26 27-28	PA&ED: 2/2/2026 R/W Cert: 11/4/2027 RTL: 12/3/2027 Begin Con: 7/2/2028
New			Subtotal: \$31,600	\$10,246		
			<b>Total Project Cost:</b>	<b>\$41,846</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 54.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.1	52.8	0.0	54.9	Lane mile(s)
Post Condition	54.9	0.0	0.0	54.9	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-62 70.0 / 79.476 3017Y 0821000110	In San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement.	1M250 2026-27	R/W: \$48 Con: \$21,495	PA&ED: \$1,577 PS&E: \$1,517 R/W Sup: \$185 Con Sup: \$2,598	24-25 25-26 25-26 26-27	PA&ED: 3/2/2026 R/W Cert: 2/10/2027 RTL: 3/1/2027 Begin Con: 11/1/2027
New			Subtotal: \$21,543	\$5,877		
			<b>Total Project Cost:</b>	<b>\$27,240</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.9	0.0	29.9	Lane mile(s)
Post Condition	29.9	0.0	0.0	29.9	Lane mile(s)

08-San Bernardino-62 94.0 / 106.0 3018E 0821000115	Near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement.	1M280 2027-28	R/W: \$87 Con: \$13,455	PA&ED: \$1,521 PS&E: \$1,294 R/W Sup: \$316 Con Sup: \$1,596	24-25 25-26 25-26 27-28	PA&ED: 6/1/2026 R/W Cert: 12/1/2027 RTL: 12/2/2027 Begin Con: 7/7/2028
New			Subtotal: \$13,542	\$4,727		
			<b>Total Project Cost:</b>	<b>\$18,269</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.0	0.0	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-83 R0.0 / 6.0 3015C 0819000156	In and near Chino, from Route 71 to north of Chino Avenue. Rehabilitate pavement, replace sign panels, upgrade lighting, construct bus pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1L100 2025-26	R/W: \$128 Con: \$15,885	PA&ED: \$1,530 PS&E: \$1,792 R/W Sup: \$489 Con Sup: \$2,835	Prior Prior Prior 25-26	PA&ED: 5/1/2024 R/W Cert: 11/3/2025 RTL: 12/1/2025 Begin Con: 8/14/2026
Carryover			Subtotal: \$16,013	\$6,646		
			<b>Total Project Cost:</b>	<b>\$22,659</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 18.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.2	17.0	0.0	18.2	Lane mile(s)
Post Condition	18.2	0.0	0.0	18.2	Lane mile(s)

08-San Bernardino-95 R57.208 /64.5 3015T 0819000167	Near Needles, from Route 40 to 0.5 mile north of Goffs Road. Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips.	1L240 2024-25	R/W: \$350 Con: \$7,158	PA&ED: \$1,575 PS&E: \$941 R/W Sup: \$61 Con Sup: \$1,623	Prior Prior Prior 24-25	PA&ED: 5/1/2024 R/W Cert: 3/3/2025 RTL: 4/1/2025 Begin Con: 12/1/2025
Carryover			Subtotal: \$7,508	\$4,200		
			<b>Total Project Cost:</b>	<b>\$11,708</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.1	0.0	14.1	Lane mile(s)
Post Condition	14.1	0.0	0.0	14.1	Lane mile(s)



**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-127 10.5 /37.7 3004C 0815000173	Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, and construct shoulder backing.	1G200 2025-26	R/W: \$92 Con: \$36,212	PA&ED: \$1,749 PS&E: \$2,513 R/W Sup: \$949 Con Sup: \$3,427	Prior 24-25 24-25 25-26	PA&ED: 7/2/2024 R/W Cert: 2/3/2026 RTL: 2/6/2026 Begin Con: 8/10/2026
Carryover			Subtotal: \$36,304	\$8,638		
			<b>Total Project Cost:</b>	<b>\$44,942</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 60.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.1	54.6	0.0	60.7	Lane mile(s)
Post Condition	60.7	0.0	0.0	60.7	Lane mile(s)

08-San Bernardino-247 73.2 /78.096 3015A 0819000155	In and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1L090 2025-26	R/W: \$652 Con: \$9,399	PA&ED: \$1,480 PS&E: \$1,417 R/W Sup: \$1,415 Con Sup: \$1,524	Prior Prior Prior 25-26	PA&ED: 1/4/2024 R/W Cert: 1/5/2026 RTL: 2/4/2026 Begin Con: 11/3/2026
Carryover			Subtotal: \$10,051	\$5,836		
			<b>Total Project Cost:</b>	<b>\$15,887</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.3	0.0	12.3	Lane mile(s)
Post Condition	12.3	0.0	0.0	12.3	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-38 7.0 /46.6 3014V 0824000052	In and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane / Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail.	1107U 2027-28	R/W: \$259 Con: \$12,641	PA&ED: \$2,818 PS&E: \$2,402 R/W Sup: \$868 Con Sup: \$2,458	24-25 26-27 26-27 27-28	PA&ED: 7/24/2026 R/W Cert: 12/6/2027 RTL: 1/7/2028 Begin Con: 7/14/2028
New			Subtotal: \$12,900	\$8,546		
			<b>Total Project Cost:</b>	<b>\$21,446</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 22 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	60.0	109.6	1,461.0	1,630.6	Linear feet
Post Condition	1,630.6	0.0	0.0	1,630.6	Linear feet

08-San Bernardino-138 19.82 /36.57 3018A 0821000112	In and near Hesperia, from 0.3 mile east of Summit Post Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems.	1M260 2027-28	R/W: \$1,149 Con: \$13,317	PA&ED: \$2,878 PS&E: \$2,892 R/W Sup: \$2,406 Con Sup: \$3,136	24-25 26-27 26-27 27-28	PA&ED: 9/1/2026 R/W Cert: 5/1/2028 RTL: 5/8/2028 Begin Con: 12/1/2028
New			Subtotal: \$14,466	\$11,312		
			<b>Total Project Cost:</b>	<b>\$25,778</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 39 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	70.0	1,657.0	1,412.2	3,139.2	Linear feet
Post Condition	3,139.2	0.0	0.0	3,139.2	Linear feet

**V3.0 2024 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

08-San Bernardino-15 39.85 3018H 0821000117	In Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility.	1M310 2026-27	R/W: \$119 Con: \$16,212	PA&ED: \$1,213 PS&E: \$2,272 R/W Sup: \$140 Con Sup: \$1,714	24-25 25-26 25-26 26-27	PA&ED: 7/1/2025 R/W Cert: 3/1/2027 RTL: 4/1/2027 Begin Con: 1/3/2028
New			Subtotal: \$16,331	\$5,339		
			<b>Total Project Cost:</b>	<b>\$21,670</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,510.0	2,510.0	Square feet
Post Condition	10,000.0	0.0	0.0	10,000.0	Square feet

**San Bernardino County**

R/W: \$16,838	PA&ED: \$64,837
Const: \$534,639	PS&E: \$75,444
	R/W Sup: \$27,712
	Con Sup: \$101,569
Subtotal: \$551,477	\$269,562
<b>Total (Capital + Support):</b>	<b>\$821,039</b>

**V3.0 2024 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

11-San Diego-5 1501 1123000163	In San Diego County, on Routes 5, 8, 15, 94, 125, 163, and 805 at various locations. Install trash capture devices.	43180 2025-26	R/W: \$3 Con: \$10,997	PA&ED: \$1,502 PS&E: \$1,231 R/W Sup: \$2 Con Sup: \$2,707	Prior 24-25 24-25 25-26	PA&ED: 8/5/2024 R/W Cert: 1/30/2026 RTL: 4/8/2026 Begin Con: 10/9/2026
<i>Carryover</i>			Subtotal: \$11,000	\$5,442		
			<b>Total Project Cost:</b>	<b>\$16,442</b>		

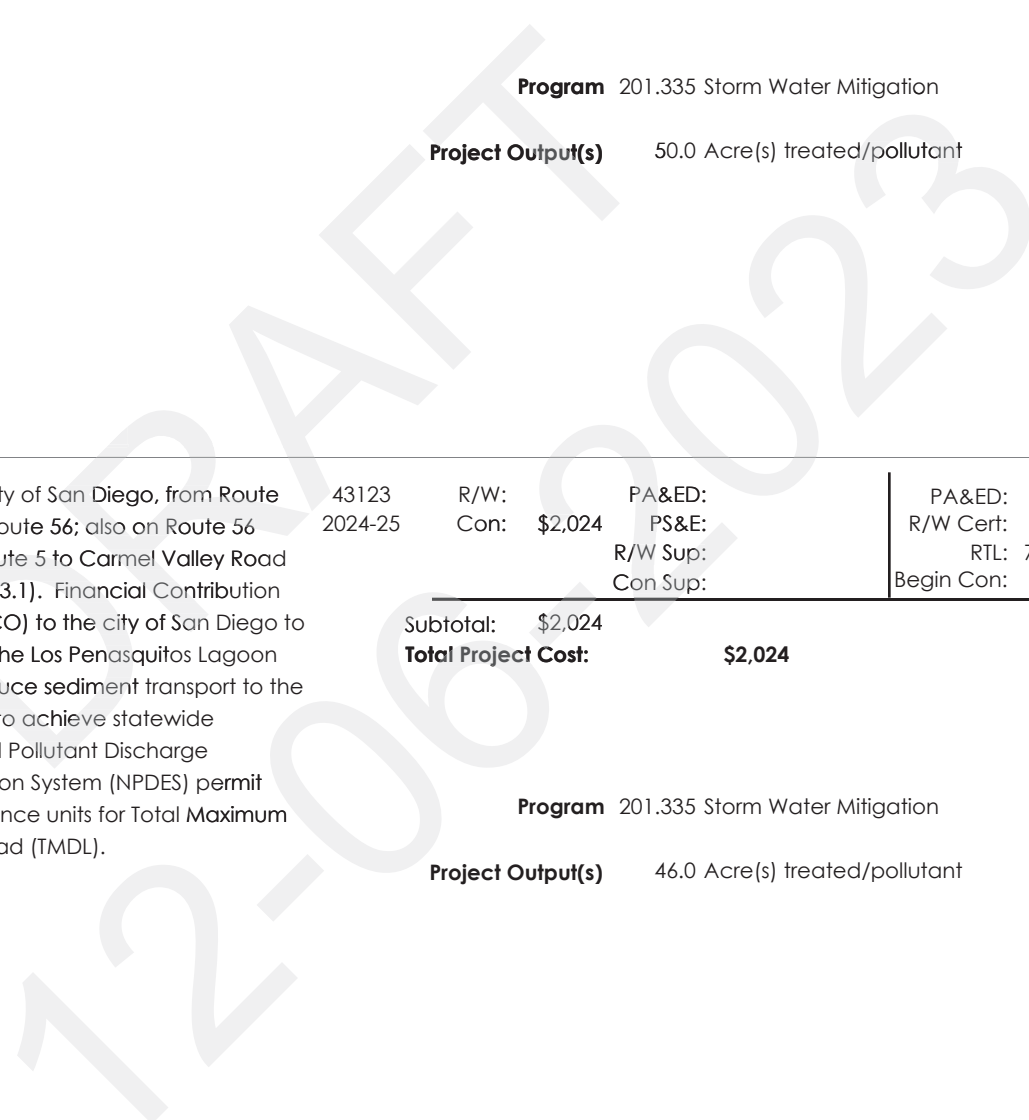
**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 50.0 Acre(s) treated/pollutant

11-San Diego-5 R30.4R/R32.7 1431 1121000047	In the city of San Diego, from Route 805 to Route 56; also on Route 56 from Route 5 to Carmel Valley Road (PM 0.0/3.1). Financial Contribution Only (FCO) to the city of San Diego to restore the Los Penasquitos Lagoon and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	43123 2024-25	R/W: Con: \$2,024	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: R/W Cert: RTL: 7/19/2024 Begin Con:
<i>Carryover</i>			Subtotal: \$2,024			
			<b>Total Project Cost:</b>	<b>\$2,024</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 46.0 Acre(s) treated/pollutant



**V3.0 2024 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-5 R49.3 /R53.2 1386 1119000214  Carryover	In Carlsbad and Oceanside, from Tamarack Avenue to Mission Avenue. Upgrade curb ramps and Accessible Pedestrian Signals (APSS) to Americans with Disabilities Act (ADA) standards.	43100 2024-25	R/W: \$104 Con: \$3,533	PA&ED: \$355 PS&E: \$1,125 R/W Sup: \$142 Con Sup: \$1,241	Prior Prior Prior 24-25	PA&ED: 6/14/2024 R/W Cert: 3/7/2025 RTL: 4/25/2025 Begin Con: 9/22/2025
			Subtotal: \$3,637	\$2,863		
			<b>Total Project Cost:</b>	<b>\$6,500</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps  
**Project Output(s)** 28 Curb ramp(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	28.0	28.0	Each
Post Condition	28.0	0.0	0.0	28.0	Each

11-San Diego-15 M5.6 /M24.4 1449 1121000239  New	In and near the city of San Diego, from Adams Avenue to Duenda Road. Upgrade curb ramps and construct Class IV bikeway and crosswalks.	43133 2026-27	R/W: \$169 Con: \$4,337	PA&ED: \$738 PS&E: \$1,964 R/W Sup: \$17 Con Sup: \$1,222	24-25 25-26 25-26 26-27	PA&ED: 8/1/2025 R/W Cert: 9/25/2026 RTL: 1/8/2027 Begin Con: 8/6/2027
			Subtotal: \$4,506	\$3,941		
			<b>Total Project Cost:</b>	<b>\$8,447</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps  
**Project Output(s)** 30 Curb ramp(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	30.0	30.0	Each
Post Condition	30.0	0.0	0.0	30.0	Each

**V3.0 2024 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-15 M18.2 /M23.7 1399 1119000207	In the city of San Diego, from Poway Road to Rancho Bernardo Road. Upgrade curb ramps, Accessible Pedestrian Signals (APSS), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, upgrade Closed Caption TV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.	43097 2025-26	R/W: \$47 Con: \$3,360	PA&ED: \$312 PS&E: \$1,302 R/W Sup: \$123 Con Sup: \$1,220	Prior Prior Prior 25-26	PA&ED: 3/6/2024 R/W Cert: 6/20/2025 RTL: 2/9/2026 Begin Con: 4/24/2026
Carryover			Subtotal: \$3,407 <b>Total Project Cost:</b>	\$2,957 <b>\$6,364</b>		
			<b>Program</b>	201.361	Americans with Disabilities Act New Curb Ramps	
			<b>Project Output(s)</b>	20	Curb ramp(s)	

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	20.0	20.0	Each
Post Condition	20.0	0.0	0.0	20.0	Each

**BRIDGE PRESERVATION**

11-San Diego-5 R20.56 /R54.54 1483 1122000219	In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside from Pacific Highway to 0.1 mile north of Harbor Drive. Rehabilitate four bridges, drainage systems, and Transportation Management System (TMS) elements, and upgrade bridge rail.	43161 2027-28	R/W: \$91 Con: \$47,985	PA&ED: \$3,065 PS&E: \$5,664 R/W Sup: \$182 Con Sup: \$7,212	24-25 26-27 26-27 27-28	PA&ED: 10/2/2026 R/W Cert: 1/14/2028 RTL: 3/17/2028 Begin Con: 9/12/2028
New			Subtotal: \$48,076 <b>Total Project Cost:</b>	\$16,123 <b>\$64,199</b>		
			<i>SBI Baseline Agreement Required</i>			
			<b>Program</b>	201.110	Bridge Rehabilitation and Replacement	
			<b>Project Output(s)</b>	4	Bridge(s)	

**Primary Asset  
(Bridge Health)**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	53,399.0	51,451.0	104,850.0	Square feet
Post Condition	53,399.0	51,451.0	0.0	104,850.0	Square feet

Bridge Health	Existing Condition	Post Condition
Bridge No. 57-0125	Fair	Good
Bridge No. 57-0459L	Fair	Good
Bridge No. 57-0459R	Fair	Good
Bridge No. 57-0713R	Poor	Fair

**V3.0 2024 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-5 R22.3 1381 1119000193	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43087 2025-26	R/W: \$25 Con: \$6,601	PA&ED: \$354 PS&E: \$626 R/W Sup: \$30 Con Sup: \$854	Prior 24-25 24-25 25-26	PA&ED: 6/21/2024 R/W Cert: 2/27/2026 RTL: 3/20/2026 Begin Con: 9/14/2026
Carryover			Subtotal: \$6,626 <b>Total Project Cost:</b>	\$1,864 <b>\$8,490</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	75,573.0	75,573.0	Square feet
Post Condition	75,573.0	0.0	0.0	75,573.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 57-0429      Poor      Good

11-San Diego-75 R20.1 /R22.261 1352 1119000044	In the city of San Diego, on San Diego-Coronado Bay Bridge No. 57 -0857 and E75-N5 Connector Overcrossing No. 57-0912G; also on Route 5 at S5-S75 Connector Overcrossing No. 57-0939H (PM R13.8/R14.3). Install suicide deterrent fences along bridges.	43063 2025-26	R/W: \$331 * Con: \$94,800	PA&ED: PS&E: \$14,000 R/W Sup: \$69 * Con Sup: \$15,000	Prior Prior 25-26	PA&ED: 6/23/2022 R/W Cert: 1/20/2026 RTL: 3/9/2026 Begin Con: 9/30/2026
Carryover			Subtotal: \$95,131 <b>Total Project Cost:</b>	\$29,069 <b>\$124,200</b>		
	(PS&E, R/W Sup, R/W Cap Only)		<i>* Con, * Con Sup phase(s) are NOT authorized</i>			

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 3 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	95,648.0	574,976.0	0.0	670,624.0	Square feet
Post Condition	95,648.0	574,976.0	0.0	670,624.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 57-0857      Fair      Fair  
Bridge No. 57-0912G      Fair      Fair  
Bridge No. 57-0939H      Good      Good

**V3.0 2024 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

11-San Diego-78 14.7 /15.3 1476 1122000231	In San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes.	43163 2025-26	R/W: \$2,041 Con: \$18,550	PA&ED: PS&E: \$1,546 R/W Sup: \$850 Con Sup: \$3,050	Prior Prior 25-26	PA&ED: R/W Cert: 9/1/2025 RTL: 10/1/2025 Begin Con: 4/21/2026
			Subtotal: \$20,591	\$5,446		
Carryover			<b>Total Project Cost:</b>	<b>\$26,037</b>		

**Program** 201.310 Operational Improvements

**Project Output(s)** 204.0 Daily vehicle hour(s) of delay (DVHD)

11-San Diego-5 R0.305 /R19.3 1482 1122000218	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue. Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	43160 2027-28	R/W: \$150 Con: \$10,944	PA&ED: \$640 PS&E: \$900 R/W Sup: \$50 Con Sup: \$1,530	24-25 25-26 25-26 27-28	PA&ED: 7/31/2025 R/W Cert: 2/15/2028 RTL: 3/15/2028 Begin Con: 9/15/2028
New			Subtotal: \$11,094	\$3,120		
			<b>Total Project Cost:</b>	<b>\$14,214</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 16 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	16.0	Field element(s)
Post Condition	100.0%		0.0%	16.0	Field element(s)



**V3.0 2024 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-8 T0.407 /R21.9 1397 1119000206	In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct auxiliary lane.	43095 2026-27	R/W: \$111 Con: \$44,296	PA&ED: \$3,832 PS&E: \$4,445 R/W Sup: \$138 Con Sup: \$9,665	24-25 25-26 25-26 26-27	PA&ED: 7/25/2025 R/W Cert: 8/7/2026 RTL: 9/25/2026 Begin Con: 2/5/2027
<i>New</i>			Subtotal: \$44,407	\$18,080		
			<b>Total Project Cost:</b>	<b>\$62,487</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 47 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	23.0%		77.0%	47.0	Field element(s)
Post Condition	100.0%		0.0%	47.0	Field element(s)

11-San Diego-5 R67.2 1385 1119000162	Near Oceanside, at the northbound and southbound San Onofre Commercial Vehicle Enforcement Facilities (CVEFs). Replace CVEF scales, repair pavement, and update signs and striping.	43082 2024-25	R/W: \$41 Con: \$5,337	PA&ED: \$684 PS&E: \$1,016 R/W Sup: \$46 Con Sup: \$904	Prior Prior Prior 24-25	PA&ED: 8/1/2023 R/W Cert: 7/12/2024 RTL: 9/27/2024 Begin Con: 5/15/2025
<i>Carryover</i>			Subtotal: \$5,378	\$2,650		
			<b>Total Project Cost:</b>	<b>\$8,028</b>		

**Program** 201.321 Commercial Vehicle Enforcement Facilities & Weigh-In-Motion Scales

**Project Output(s)** 2.0 Location(s)

**V3.0 2024 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

11-San Diego-8 R21.5 /R34.3 1458 1121000252  New	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.	43142 2026-27	R/W: \$30 Con: \$26,284	PA&ED: \$2,969 PS&E: \$2,531 R/W Sup: \$63 Con Sup: \$4,797	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 1/21/2027 RTL: 3/25/2027 Begin Con: 10/12/2027
	Subtotal: \$26,314			\$10,360		
	<b>Total Project Cost:</b>			<b>\$36,674</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 16.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.0	12.8	0.0	16.8	Lane mile(s)
Post Condition	16.8	0.0	0.0	16.8	Lane mile(s)

11-San Diego-15 M26.9 /R52.1 1480 1122000220  New	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road. Rehabilitate pavement, replace overhead sign structures, install enhanced visibility crosswalks and bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43162 2027-28	R/W: \$172 Con: \$56,351	PA&ED: \$4,905 PS&E: \$4,933 R/W Sup: \$25 Con Sup: \$10,471	24-25 26-27 26-27 27-28	PA&ED: 3/1/2027 R/W Cert: 5/12/2028 RTL: 5/26/2028 Begin Con: 11/6/2028
	Subtotal: \$56,523			\$20,334		
	<b>Total Project Cost:</b>			<b>\$76,857</b>		
	<i>SBI Baseline Agreement Required</i>					

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 95.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	49.4	45.7	0.0	95.1	Lane mile(s)
Post Condition	95.1	0.0	0.0	95.1	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-56 0.0 /2.9 1400 1119000202	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (LED) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43093 2025-26	R/W: \$109 Con: \$17,165	PA&ED: \$877 PS&E: \$1,807 R/W Sup: \$129 Con Sup: \$3,202	Prior 24-25 24-25 25-26	PA&ED: 7/7/2024 R/W Cert: 12/2/2025 RTL: 1/13/2026 Begin Con: 7/30/2026
<i>Carryover</i>			Subtotal: \$17,274	\$6,015		
			<b>Total Project Cost:</b>	<b>\$23,289</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.9	11.1	0.0	13.0	Lane mile(s)
Post Condition	13.0	0.0	0.0	13.0	Lane mile(s)

11-San Diego-76 R0.0 /R8.1 1390 1119000198	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43091 2024-25	R/W: \$16 Con: \$28,354	PA&ED: \$1,867 PS&E: \$2,803 R/W Sup: \$30 Con Sup: \$3,698	Prior Prior Prior 24-25	PA&ED: 12/3/2023 R/W Cert: 3/5/2025 RTL: 4/30/2025 Begin Con: 11/14/2025
<i>Carryover</i>			Subtotal: \$28,370	\$8,398		
			<b>Total Project Cost:</b>	<b>\$36,768</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 33.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.8	28.2	0.0	33.0	Lane mile(s)
Post Condition	33.0	0.0	0.0	33.0	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-78 33.7 / 37.3 1382 1119000195	Near Ramona, from west of Haverford Road to east of Magnolia Avenue. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43088 2024-25	R/W: \$650 Con: \$16,204	PA&ED: \$1,485 PS&E: \$1,811 R/W Sup: \$380 Con Sup: \$2,681	Prior Prior Prior 24-25	PA&ED: 6/21/2024 R/W Cert: 3/28/2025 RTL: 5/16/2025 Begin Con: 1/16/2026
<i>Carryover</i>			Subtotal: \$16,854	\$6,357		
			<b>Total Project Cost:</b>	<b>\$23,211</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 9.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.0	1.1	9.1	Lane mile(s)
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)

11-San Diego-78 37.2 / 60.0 1383 1119000197	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43089 2025-26	R/W: \$435 Con: \$25,609	PA&ED: \$1,864 PS&E: \$1,696 R/W Sup: \$1,039 Con Sup: \$3,821	Prior 24-25 24-25 25-26	PA&ED: 2/14/2025 R/W Cert: 1/2/2026 RTL: 2/27/2026 Begin Con: 10/8/2026
<i>Carryover</i>			Subtotal: \$26,044	\$8,420		
			<b>Total Project Cost:</b>	<b>\$34,464</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 45.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.6	0.0	45.6	Lane mile(s)
Post Condition	45.6	0.0	0.0	45.6	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-79 L0.044 /11.2 1455 1121000249	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79 (R37.4/R38.4L/R). Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations.	43139 2026-27	R/W: \$169 Con: \$26,954	PA&ED: \$1,526 PS&E: \$2,146 R/W Sup: \$363 Con Sup: \$4,683	24-25 25-26 25-26 26-27	PA&ED: 6/12/2026 R/W Cert: 5/4/2027 RTL: 5/28/2027 Begin Con: 10/12/2027
<i>New</i>			Subtotal: \$27,123 <b>Total Project Cost:</b>	\$8,718 <b>\$35,841</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.6	24.5	2.6	27.7	Lane mile(s)
Post Condition	27.7	0.0	0.0	27.7	Lane mile(s)

11-San Diego-79 11.2 /44.7 1384 1119000161	Near Julian, from 0.5 mile north of Milk Ranch Road to 1.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	43081 2024-25	R/W: \$30 Con: \$26,538	PA&ED: \$1,528 PS&E: \$1,791 R/W Sup: \$24 Con Sup: \$2,939	Prior Prior Prior 24-25	PA&ED: 11/30/2023 R/W Cert: 4/1/2025 RTL: 5/16/2025 Begin Con: 10/10/2025
<i>Carryover</i>			Subtotal: \$26,568 <b>Total Project Cost:</b>	\$6,282 <b>\$32,850</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 66.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	66.7	0.0	66.7	Lane mile(s)
Post Condition	66.7	0.0	0.0	66.7	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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11-San Diego-8 R43.8 /R50.1R 1474 1122000159  New	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	43156	R/W: \$91	PA&ED: \$5,030	24-25	PA&ED: 8/1/2026
		2027-28	Con: \$71,012	PS&E: \$5,830	26-27	R/W Cert: 10/21/2027
				R/W Sup: \$113	26-27	RTL: 1/12/2028
				Con Sup: \$10,438	27-28	Begin Con: 7/7/2028
			Subtotal: \$71,103	\$21,411		
			<b>Total Project Cost:</b>	<b>\$92,514</b>		
			<i>SBI Baseline Agreement Required</i>			
			<b>Program</b>	201.122 Roadway Rehabilitation (2R)		

**Project Output(s)** 23.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	10.6	13.3	0.0	23.9	Lane mile(s)
Post Condition	23.9	0.0	0.0	23.9	Lane mile(s)

11-San Diego-8 R23.0 /R61.3 1465 1122000004  Carryover	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.	43146	R/W: \$50	PA&ED: \$150	Prior	PA&ED: 1/1/2024
		2024-25	Con: \$100	PS&E: \$150	24-25	R/W Cert: 2/28/2024
				R/W Sup: \$100		RTL: 6/29/2024
				Con Sup: \$100		Begin Con: 6/29/2024
			Subtotal: \$50	\$250		
			<b>Total Project Cost:</b>	<b>\$300</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**V3.0 2024 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-76 R17.5 /52.2 1307 1118000084	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43027 2024-25	R/W: \$500 Con: \$13,909	PA&ED: \$1,533 PS&E: \$1,506 R/W Sup: \$1,587 Con Sup: \$2,224	Prior Prior Prior 24-25	PA&ED: 9/12/2023 R/W Cert: 3/4/2025 RTL: 4/3/2025 Begin Con: 10/20/2025
<i>Carryover</i>			Subtotal: \$14,409	\$6,850		
			<b>Total Project Cost:</b>	<b>\$21,259</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 82 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,901.7	3,711.1	5,612.8	Linear feet
Post Condition	5,612.8	0.0	0.0	5,612.8	Linear feet

**FACILITIES**

11-San Diego-8 R67.6 1398 1119000204	Near Boulevard, at the Boulevard Maintenance Station at 40945 Old Highway 80. Replace maintenance station building, construct wash rack, upgrade electrical service, and install solar panels and a Zero Emission Vehicle (ZEV) charging station.	43096 2025-26	R/W: \$5 Con: \$11,180	PA&ED: \$837 PS&E: \$2,306 R/W Sup: \$35 Con Sup: \$2,594	Prior Prior Prior 25-26	PA&ED: 5/1/2024 R/W Cert: 8/22/2025 RTL: 11/14/2025 Begin Con: 4/28/2026
<i>Carryover</i>			Subtotal: \$11,185	\$5,772		
			<b>Total Project Cost:</b>	<b>\$16,957</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	6,991.0	6,991.0	Square feet
Post Condition	6,991.0	0.0	0.0	6,991.0	Square feet

**V3.0 2024 SHOPP Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**SUSTAINABILITY AND MISCELLANEOUS**

11-San Diego-5 R30.0 /R34.3 1478 1122000071	In the city of San Diego, from 0.5 mile north of Genesee Avenue to 0.2 mile north of Del Mar Heights Road. Biological plant establishment for EA 42650.	42651 2025-26	R/W: Con: \$175	PA&ED: PS&E: \$25 R/W Sup: Con Sup: \$140	24-25 25-26	PA&ED: R/W Cert: RTL: 2/3/2025 Begin Con: 3/14/2025
<i>Carryover</i>			Subtotal: \$175	\$165		
			<b>Total Project Cost:</b>	<b>\$340</b>		

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 0 Location(s)

**San Diego County**

R/W:	\$5,320	PA&ED:	\$35,903
Const:	\$572,549	PS&E:	\$63,154
		R/W Sup:	\$5,437
		Con Sup:	\$96,393
Subtotal:	\$577,869		\$200,887
<b>Total (Capital + Support):</b>			<b>\$778,756</b>



**V3.0 2024 SHOPP Project List**  
**San Francisco**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

04-San Francisco-1 0.88 /7.05 2915F 0422000156	In San Francisco and San Mateo Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements.	4W490 2026-27	R/W: \$31 Con: \$20,375	PA&ED: \$1,700 PS&E: \$2,500 R/W Sup: \$200 Con Sup: \$3,870	24-25 25-26 25-26 26-27	PA&ED: 1/5/2026 R/W Cert: 2/22/2027 RTL: 3/1/2027 Begin Con: 10/1/2027
			Subtotal: \$20,406	\$8,270		
New			<b>Total Project Cost:</b>	<b>\$28,676</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 148 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	41.0%		59.0%	148.0	Field element(s)
Post Condition	100.0%		0.0%	148.0	Field element(s)

**ROADSIDE PRESERVATION**

04-San Francisco-101 1.7 /4.2 2028C 0419000029	In the City and County of San Francisco, from south of Silver Avenue to 16th Street, at various locations. Rehabilitate highway planting.	2Q600 2025-26	R/W: \$10 Con: \$4,251	PA&ED: \$751 PS&E: \$857 R/W Sup: \$80 Con Sup: \$895	Prior 24-25 24-25 25-26	PA&ED: 7/1/2024 R/W Cert: 11/1/2025 RTL: 12/1/2025 Begin Con: 9/1/2026
			Subtotal: \$4,261	\$2,583		
Carryover			<b>Total Project Cost:</b>	<b>\$6,844</b>		

**Program** 201.210 Roadside Rehabilitation

**Project Output(s)** 18.0 Acre(s)

**V3.0 2024 SHOPP Project List**  
**San Francisco**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-San Francisco-1 0.9 /4.1 2906C 0419000518	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio Boulevard (PM 5.75). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA62 2024-25	R/W: \$278 Con: \$16,378	PA&ED: \$1,153 PS&E: \$2,391 R/W Sup: \$170 Con Sup: \$2,429	Prior Prior Prior 24-25	PA&ED: 12/1/2023 R/W Cert: 8/23/2024 RTL: 9/2/2024 Begin Con: 6/2/2025
<i>Carryover</i>			Subtotal: \$16,656	\$6,143		
			<b>Total Project Cost:</b>	<b>\$22,799</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 18.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.8	0.0	18.8	Lane mile(s)
Post Condition	18.8	0.0	0.0	18.8	Lane mile(s)

**San Francisco County**

R/W:	\$319	PA&ED:	\$3,604
Const:	\$41,004	PS&E:	\$5,748
		R/W Sup:	\$450
		Con Sup:	\$7,194

Subtotal: \$41,323 \$16,996  
**Total (Capital + Support): \$58,319**

**V3.0 2024 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

10-San Joaquin-12 14.9 /17.4 3256 1018000001	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	1G580 2025-26	R/W: \$3,091 Con: \$5,420	PA&ED: \$1,872 PS&E: \$1,445 R/W Sup: \$2,999 Con Sup: \$1,312	Prior Prior Prior 25-26	PA&ED: 1/30/2024 R/W Cert: 12/8/2025 RTL: 1/10/2026 Begin Con: 8/9/2026
<i>Carryover</i>			Subtotal: \$8,511	\$7,628		
			<b>Total Project Cost:</b>	<b>\$16,139</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps  
**Project Output(s)** 47 Curb ramp(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	47.0	47.0	Each
Post Condition	47.0	0.0	0.0	47.0	Each

**BRIDGE PRESERVATION**

10-San Joaquin-4 14.2 3401 1017000183	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	1H200 2025-26	R/W: \$30 Con: \$7,427	PA&ED: \$3,359 PS&E: \$1,030 R/W Sup: \$4 Con Sup: \$1,051	Prior Prior Prior 25-26	PA&ED: 3/28/2024 R/W Cert: 6/17/2025 RTL: 8/17/2025 Begin Con: 4/30/2026
<i>Carryover</i>			Subtotal: \$7,457	\$5,444		
			<b>Total Project Cost:</b>	<b>\$12,901</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement  
**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	7,696.0	7,696.0	Square feet
Post Condition	7,696.0	0.0	0.0	7,696.0	Square feet

<u>Bridge Health</u>	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 29-0050	Poor	Good

**V3.0 2024 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-San Joaquin-5 26.1 /26.5 3133B 1020000077	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Design-Build project.	0X462 2026-27	R/W: Con: \$315,900	PA&ED: PS&E: R/W Sup: \$1,100 Con Sup: \$8,000	26-27 26-27	PA&ED: 6/30/2021 R/W Cert: 3/28/2025 RTL: 1/6/2030 Begin Con: 9/30/2030
Carryover			Subtotal: \$315,900	\$9,100		
			<b>Total Project Cost:</b>	<b>\$325,000</b>		
			SBI Baseline Agreement Required			

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	272,208.0	0.0	272,208.0	Square feet
Post Condition	272,208.0	0.0	0.0	272,208.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 29-0176R Fair Good

10-San Joaquin-5 26.1 /27.6 3133A 1020000076	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	0X461 2024-25	R/W: \$24,300 Con: \$216,600	PA&ED: PS&E: R/W Sup: \$1,100 Con Sup: \$8,000	24-25 24-25	PA&ED: 6/30/2021 R/W Cert: 3/28/2025 RTL: 6/27/2025 Begin Con: 3/28/2025
Carryover			Subtotal: \$240,900	\$9,100		
			<b>Total Project Cost:</b>	<b>\$250,000</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	259,937.0	259,937.0	Square feet
Post Condition	282,860.0	0.0	0.0	282,860.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 29-0176L Poor Good

**V3.0 2024 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

10-San Joaquin-4 R15.9 /R17.7 3516 1020000192	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1L890 2025-26	R/W: \$114 Con: \$9,430	PA&ED: \$770 PS&E: \$1,940 R/W Sup: \$220 Con Sup: \$1,850	Prior Prior Prior 25-26	PA&ED: 11/17/2024 R/W Cert: 3/16/2025 RTL: 7/15/2025 Begin Con: 3/9/2026
<i>Carryover</i>			Subtotal: \$9,544	\$4,780		
			<b>Total Project Cost:</b>	<b>\$14,324</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 24 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	12.0	Field element(s)
Post Condition	100.0%		0.0%	24.0	Field element(s)

10-San Joaquin-5 R12.361 /29.56 3631 1021000201	In and near Stockton, on Routes 5, 99, 120, and 205 at various locations. Upgrade and install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	1K680 2027-28	R/W: \$14 Con: \$7,684	PA&ED: \$731 PS&E: \$1,517 R/W Sup: \$121 Con Sup: \$1,514	24-25 25-26 25-26 27-28	PA&ED: 4/1/2026 R/W Cert: 12/15/2027 RTL: 4/1/2028 Begin Con: 10/1/2028
<i>New</i>			Subtotal: \$7,698	\$3,883		
			<b>Total Project Cost:</b>	<b>\$11,581</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 25 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	21.0	Field element(s)
Post Condition	100.0%		0.0%	25.0	Field element(s)

**V3.0 2024 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-San Joaquin-5 7.4 3501 1020000190	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	1L340 2024-25	R/W: \$12 Con: \$3,519	PA&ED: \$471 PS&E: \$1,068 R/W Sup: \$19 Con Sup: \$556	Prior Prior Prior 24-25	PA&ED: 10/13/2023 R/W Cert: 9/24/2024 RTL: 2/11/2025 Begin Con: 9/18/2025
<i>Carryover</i>			Subtotal: \$3,531	\$2,114		
			<b>Total Project Cost:</b>	<b>\$5,645</b>		

**Program** 201.321 Commercial Vehicle Enforcement  
Facilities & Weigh-In-Motion Scales  
**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

**ROADWAY PRESERVATION**

10-San Joaquin-4 0.0 /8.9 3517 1016000047	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	1F320 2025-26	R/W: \$156 Con: \$14,165	PA&ED: \$1,164 PS&E: \$2,050 R/W Sup: \$47 Con Sup: \$2,412	Prior Prior Prior 25-26	PA&ED: 11/15/2023 R/W Cert: 4/10/2025 RTL: 5/1/2025 Begin Con: 2/2/2026
<i>Carryover</i>			Subtotal: \$14,321	\$5,673		
			<b>Total Project Cost:</b>	<b>\$19,994</b>		

**Program** 201.121 Pavement Preservation (CAPM)  
**Project Output(s)** 17.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	15.4	2.0	17.4	Lane mile(s)
Post Condition	17.4	0.0	0.0	17.4	Lane mile(s)

V3.0 2024 SHOPP Project List  
 San Joaquin  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**San Joaquin County**

			R/W: \$27,717	PA&ED: \$8,367		
			Const: \$580,145	PS&E: \$9,050		
				R/W Sup: \$5,610		
				Con Sup: \$24,695		
			Subtotal: \$607,862		\$47,722	
			<b>Total (Capital + Support):</b>		<b>\$655,584</b>	

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 12-06-2023

V3.0 2024 SHOPP Project List  
 San Luis Obispo  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

05-San Luis Obispo-1 0.0 / 0.3 2650Y 0523000132	Near Guadalupe, at the Santa Maria River Bridge No. 49-0042; also in Santa Barbara County (PM 50.3/50.6). Landscape mitigation for bridge project EA 1H440.	1H441 2026-27	R/W: Con: \$500	PA&ED: PS&E: \$200 R/W Sup: Con Sup: \$420	25-26 26-27	PA&ED: R/W Cert: 8/24/2026 RTL: 1/20/2027 Begin Con: 7/27/2027
<i>Carryover</i>			Subtotal: \$500	\$620		
			<b>Total Project Cost:</b>	<b>\$1,120</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

05-San Luis Obispo-1 0.0 / 0.3 2650X 0523000133	Near Guadalupe, at the Santa Maria River Bridge No. 49-0042; also in Santa Barbara County (PM 50.3/50.6). Biological monitoring for bridge project EA 1H440.	1H442 2027-28	R/W: Con: \$20	PA&ED: PS&E: R/W Sup: Con Sup: \$100	27-28	PA&ED: R/W Cert: 7/16/2029 RTL: Begin Con: 8/14/2029
<i>Carryover</i>			Subtotal: \$20	\$100		
			<b>Total Project Cost:</b>	<b>\$120</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)



**V3.0 2024 SHOPP Project List**  
**San Luis Obispo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-San Luis Obispo-1 32.6 3165 0523000125	Near Morro Bay, at Toro Creek Bridge No. 49-0068L. Replace bridge.	1R100 2024-25	R/W: \$59 Con: \$11,200	PA&ED: \$1,200 PS&E: \$2,419 R/W Sup: \$159 Con Sup: \$1,800	Prior 24-25 24-25 24-25	PA&ED: 6/20/2024 R/W Cert: 3/27/2025 RTL: 6/18/2025 Begin Con: 1/13/2026
			Subtotal: \$11,259	\$5,578		
Carryover			<b>Total Project Cost:</b>	<b>\$16,837</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	4,639.0	4,639.0	Square feet
Post Condition	4,639.0	0.0	0.0	4,639.0	Square feet

Bridge Health	Existing Condition	Post Condition
Bridge No. 49-0068L	Poor	Good

**ROADWAY PRESERVATION**

05-San Luis Obispo-1 25.7 /34.4 3054 0521000137	In and near Morro Bay, from 0.1 mile north of Canet Road to 0.1 mile north of Studio Drive. Rehabilitate pavement and drainage systems, upgrade guardrail, signs, light poles, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements, and construct pedestrian and bicycle improvements.	1N880 2027-28	R/W: \$105 Con: \$31,140	PA&ED: \$1,706 PS&E: \$2,001 R/W Sup: \$559 Con Sup: \$3,297	24-25 26-27 26-27 27-28	PA&ED: 7/27/2026 R/W Cert: 9/1/2027 RTL: 1/14/2028 Begin Con: 7/1/2028
			Subtotal: \$31,245	\$7,563		
New			<b>Total Project Cost:</b>	<b>\$38,808</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 34.4 Lane mile(s)

**Primary Asset**

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	34.4	0.0	34.4	Lane mile(s)
Post Condition	34.4	0.0	0.0	34.4	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**San Luis Obispo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-San Luis Obispo-41 45.3 /50.434 3052 0521000135	Near Shandon, from 0.8 mile north of Route 41/46 Separation to the Kern County line. Rehabilitate pavement and drainage systems, and upgrade guardrail.	1N860 2027-28	R/W: \$571 Con: \$7,679	PA&ED: \$1,084 PS&E: \$1,766 R/W Sup: \$393 Con Sup: \$1,694	24-25 26-27 26-27 27-28	PA&ED: 9/8/2026 R/W Cert: 10/20/2027 RTL: 10/21/2027 Begin Con: 5/4/2028
<i>New</i>			Subtotal: \$8,250	\$4,937		
			<b>Total Project Cost:</b>	<b>\$13,187</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.1	0.0	12.1	Lane mile(s)
Post Condition	12.1	0.0	0.0	12.1	Lane mile(s)

05-San Luis Obispo-58 1.8 /6.9 2845Y 0522000175	Near Santa Margarita, from I Street to Route 229. Mitigation project for landscaping for pavement project EA 1J970.	1J971 2024-25	R/W: \$1,000 Con: \$240	PA&ED: \$748 PS&E: \$400 R/W Sup: \$418 Con Sup: \$418	Prior Prior 24-25	PA&ED: R/W Cert: 1/12/2024 RTL: 5/22/2024 Begin Con: 12/20/2024
<i>Carryover</i>			Subtotal: \$1,240	\$1,566		
			<b>Total Project Cost:</b>	<b>\$2,806</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**San Luis Obispo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-San Luis Obispo-166 8.927 / 16.0 3071 0521000171	Near Santa Maria, from Route 1 to 0.5 mile west of Huasna River Bridge. Rehabilitate pavement and drainage systems, upgrade guardrail, construct concrete barrier, and construct Class 2 bike lanes.	1P120 2027-28	R/W: \$53 Con: \$17,529	PA&ED: \$1,969 PS&E: \$2,559 R/W Sup: \$440 Con Sup: \$3,106	24-25 26-27 26-27 27-28	PA&ED: 8/28/2026 R/W Cert: 2/1/2028 RTL: 5/1/2028 Begin Con: 9/29/2028
New			Subtotal: \$17,582	\$8,074		
			<b>Total Project Cost:</b>	<b>\$25,656</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.1	0.0	14.1	Lane mile(s)
Post Condition	14.1	0.0	0.0	14.1	Lane mile(s)

**FACILITIES**

05-San Luis Obispo- 2920 0518000234	In the city of San Luis Obispo, at 4485 Vachell Lane. Construct new Maintenance station and site development for equipment shop.	1K680 2024-25	R/W: \$160 * Con: \$55,433	PA&ED: \$4,401 PS&E: \$9,796 R/W Sup: \$233 * Con Sup: \$6,911	Prior Prior Prior 24-25	PA&ED: 5/3/2024 R/W Cert: 1/30/2025 RTL: 4/30/2025 Begin Con: 11/20/2025
Carryover			Subtotal: \$55,593	\$21,341		
(G13 Contingency)			<b>Total Project Cost:</b>	<b>\$76,934</b>		

\* Construction Capital and \* Construction Support phases are NOT authorized  
SBI Baseline Agreement Required

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	14,727.0	14,727.0	Square feet
Post Condition	88,278.0	0.0	0.0	88,278.0	Square feet

**V3.0 2024 SHOPP Project List**  
**San Luis Obispo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-San Luis Obispo- 3035 0520000150	In the city of San Luis Obispo, at 4485 Vachell Lane. Construct new appurtenance structures for maintenance personnel.	1K681 2024-25	R/W: \$10 Con: \$27,901	PA&ED: PS&E: R/W Sup: \$50 Con Sup: \$1,350	Prior 24-25	PA&ED: 5/3/2024 R/W Cert: 6/12/2025 RTL: 6/27/2025 Begin Con: 11/14/2025
Carryover			Subtotal: \$27,911	\$1,400		
			<b>Total Project Cost:</b>	<b>\$29,311</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	8,096.0	8,096.0	Square feet
Post Condition	34,794.0	0.0	0.0	34,794.0	Square feet

**San Luis Obispo County**

R/W:	\$1,978	PA&ED:	\$10,360
Const:	\$151,622	PS&E:	\$19,489
		R/W Sup:	\$2,234
		Con Sup:	\$19,096

Subtotal: \$153,600      \$51,179  
**Total (Capital + Support): \$204,779**

**V3.0 2024 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

04-San Mateo-1 13.1 /13.6 2916Q 0422000443	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	1Y180 2027-28	R/W: \$488 Con: \$15,829	PA&ED: \$1,980 PS&E: \$1,720 R/W Sup: \$360 Con Sup: \$3,360	Prior 25-26 25-26 27-28	PA&ED: 3/1/2026 R/W Cert: 3/1/2028 RTL: 4/1/2028 Begin Con: 11/1/2028
			Subtotal: \$16,317		\$7,420	
Carryover			<b>Total Project Cost:</b>		<b>\$23,737</b>	

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

04-San Mateo-9  2034K 0420000126	In San Mateo and Santa Clara Counties, on various routes at various locations. Replace or install curve warning signs.	3AC00 2025-26	R/W: \$163 Con: \$6,076	PA&ED: \$1,730 PS&E: \$1,829 R/W Sup: \$25 Con Sup: \$2,183	Prior Prior Prior 25-26	PA&ED: 4/1/2024 R/W Cert: 11/1/2024 RTL: 12/1/2025 Begin Con: 7/1/2026
			Subtotal: \$6,239		\$5,767	
Carryover			<b>Total Project Cost:</b>		<b>\$12,006</b>	

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 9.00 Collision(s) reduced

**V3.0 2024 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

04-San Mateo-101 6.7 /7.6 2916W 0423000062	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2J73A 2024-25	R/W: Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$850	24-25	PA&ED: R/W Cert: RTL: Begin Con:
<i>Carryover</i>			Subtotal:	\$850		
			<b>Total Project Cost:</b>	<b>\$850</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

04-San Mateo-101 21.92 2910K 0422000044	In South San Francisco, at South San Francisco Overhead Bridge No. 35-0094L/R. Overlay bridge decks with polyester concrete.	3W820 2026-27	R/W: \$77 Con: \$6,410	PA&ED: \$892 PS&E: \$1,372 R/W Sup: \$116 Con Sup: \$1,887	24-25 25-26 25-26 26-27	PA&ED: 9/1/2025 R/W Cert: 11/1/2026 RTL: 12/31/2026 Begin Con: 4/1/2027
<i>New</i>			Subtotal: \$6,487	\$4,267		
			<b>Total Project Cost:</b>	<b>\$10,754</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

<b>Primary Asset (Bridge Health)</b>	<b>Good</b>	<b>Fair</b>	<b>Poor</b>	<b>Quantity</b>	<b>Unit</b>
Existing Condition	0.0	0.0	89,556.0	89,556.0	Square feet
Post Condition	89,556.0	0.0	0.0	89,556.0	Square feet
<b>Bridge Health</b>	<b>Existing Condition</b>		<b>Post Condition</b>		
Bridge No. 35-0094L		Poor		Good	
Bridge No. 35-0094R		Poor		Good	

**V3.0 2024 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-380 5.73 2914C 0422000144	In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.	4W380 2027-28	R/W: \$393 Con: \$7,548	PA&ED: \$897 PS&E: \$1,595 R/W Sup: \$306 Con Sup: \$3,007	24-25 25-26 25-26 27-28	PA&ED: 3/2/2026 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 4/3/2028
<i>New</i>			Subtotal: \$7,941	\$5,805		
			<b>Total Project Cost:</b>	<b>\$13,746</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	213,125.0	0.0	213,125.0	Square feet
Post Condition	213,125.0	0.0	0.0	213,125.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 35-0253 Fair Good

04-San Mateo-1 17.9 / 18.0 2021J 0418000035	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	0Q010 2025-26	R/W: \$438 Con: \$12,280	PA&ED: \$2,866 PS&E: \$2,932 R/W Sup: \$183 Con Sup: \$3,160	Prior Prior 25-26	PA&ED: 9/30/2024 R/W Cert: 4/10/2026 RTL: 6/30/2026 Begin Con: 3/1/2027
<i>Carryover</i>			Subtotal: \$12,718	\$9,141		
			<b>Total Project Cost:</b>	<b>\$21,859</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	8,439.0	8,439.0	Square feet
Post Condition	13,515.0	0.0	0.0	13,515.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 35-0030 Poor Good

**V3.0 2024 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-280 R0.05 1498R 0420000181	Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	4J85A 2024-25	R/W: Con: \$520	PA&ED: PS&E: \$258 R/W Sup: \$10 Con Sup: \$507	Prior Prior 24-25	PA&ED: R/W Cert: 11/11/2024 RTL: 1/17/2025 Begin Con: 7/12/2025
<i>Carryover</i>			Subtotal: \$520	\$775		
			<b>Total Project Cost:</b>	<b>\$1,295</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 0 Bridge(s)

04-San Mateo-280 R25.3 2024H 0418000311	In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	1Q640 2025-26	R/W: \$7 Con: \$1,689	PA&ED: \$651 PS&E: \$1,266 R/W Sup: \$48 Con Sup: \$1,298	Prior Prior Prior 25-26	PA&ED: 3/1/2024 R/W Cert: 10/1/2025 RTL: 2/2/2026 Begin Con: 9/1/2026
<i>Carryover</i>			Subtotal: \$1,696	\$3,263		
			<b>Total Project Cost:</b>	<b>\$4,959</b>		

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17,943.0	17,943.0	Square feet
Post Condition	17,943.0	0.0	0.0	17,943.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 35-0179G	Fair	Fair
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**V3.0 2024 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-San Mateo-35 L22.761 /31.537 2032D 0419000460	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	0AA29 2027-28	R/W: \$132 Con: \$28,746	PA&ED: \$2,619 PS&E: \$4,128 R/W Sup: \$465 Con Sup: \$6,554	24-25 25-26 25-26 27-28	PA&ED: 7/1/2026 R/W Cert: 3/1/2028 RTL: 5/1/2028 Begin Con: 12/1/2028
<b>Subtotal:</b>			<b>\$28,878</b>	<b>\$13,766</b>		
<b>Total Project Cost:</b>				<b>\$42,644</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.1	0.0	29.1	Lane mile(s)
Post Condition	29.1	0.0	0.0	29.1	Lane mile(s)

04-San Mateo-82 8.6 /12.3 2915H 0422000186	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	4W730 2027-28	R/W: \$426 Con: \$26,974	PA&ED: \$1,230 PS&E: \$2,120 R/W Sup: \$540 Con Sup: \$3,370	24-25 25-26 25-26 27-28	PA&ED: 4/1/2026 R/W Cert: 1/3/2028 RTL: 3/30/2028 Begin Con: 11/1/2028
<b>Subtotal:</b>			<b>\$27,400</b>	<b>\$7,260</b>		
<b>Total Project Cost:</b>				<b>\$34,660</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.4	0.0	20.4	Lane mile(s)
Post Condition	20.4	0.0	0.0	20.4	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
04-San Mateo-82 15.8 /20.8 2913D 0419000463	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	0AA32 2027-28	R/W: \$2,755 Con: \$34,330	PA&ED: \$1,814 PS&E: \$3,590 R/W Sup: \$1,507 Con Sup: \$3,230	24-25 25-26 25-26 27-28	24-25 25-26 25-26 27-28	PA&ED: 12/1/2025 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 4/1/2028
<i>New</i>			Subtotal: \$37,085	\$10,141			
			<b>Total Project Cost:</b>	<b>\$47,226</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.0	0.0	30.0	Lane mile(s)
Post Condition	30.0	0.0	0.0	30.0	Lane mile(s)

04-San Mateo-82 20.8 /25.15 2026F 0418000046	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	0Q140 2025-26	R/W: \$1,804 Con: \$23,972	PA&ED: \$2,550 PS&E: \$3,307 R/W Sup: \$399 Con Sup: \$5,676	Prior Prior Prior 25-26	24-25 25-26 25-26 25-26	PA&ED: 3/27/2024 R/W Cert: 3/2/2026 RTL: 3/31/2026 Begin Con: 10/21/2026
<i>Carryover</i>			Subtotal: \$25,776	\$11,932			
			<b>Total Project Cost:</b>	<b>\$37,708</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.5	24.0	1.4	25.9	Lane mile(s)
Post Condition	25.9	0.0	0.0	25.9	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
04-San Mateo-92 R7.3 /R14.443 2915D 0422000112	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	4W100 2026-27	R/W: \$137 Con: \$33,191	PA&ED: \$2,169 PS&E: \$3,909 R/W Sup: \$228 Con Sup: \$4,874	24-25 25-26 25-26 26-27	PA&ED: 11/3/2025 R/W Cert: 4/1/2027 RTL: 5/1/2027 Begin Con: 2/1/2028	
New			Subtotal: \$33,328 <b>Total Project Cost:</b>	\$11,180 <b>\$44,508</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.6	22.4	0.0	29.0	Lane mile(s)
Post Condition	29.0	0.0	0.0	29.0	Lane mile(s)

04-San Mateo-84 R28.0 2917B 0422000113	In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	4W110 2027-28	R/W: \$4,040 Con: \$4,040	PA&ED: \$785 PS&E: \$1,621 R/W Sup: Con Sup: \$2,489	24-25 25-26 27-28	PA&ED: 6/1/2026 R/W Cert: 2/1/2028 RTL: 3/1/2028 Begin Con: 9/1/2028
New			Subtotal: \$4,040 <b>Total Project Cost:</b>	\$4,895 <b>\$8,935</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Pump Plant(s) (ea)
Post Condition	1.0	0.0	0.0	1.0	Pump Plant(s) (ea)

**V3.0 2024 SHOPP Project List**  
**San Mateo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-280 9.42 1499E 0416000258  New	Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1K530 2027-28	R/W: \$68 Con: \$4,975	PA&ED: \$1,034 PS&E: \$1,294 R/W Sup: \$202 Con Sup: \$966	25-26 25-26 25-26 27-28	PA&ED: 3/20/2026 R/W Cert: 10/1/2027 RTL: 10/1/2027 Begin Con: 4/20/2028
			Subtotal: \$5,043	\$3,496		
			<b>Total Project Cost:</b>	<b>\$8,539</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 2 Pump plant(s) (ea)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Pump Plant(s) (ea)
Post Condition	2.0	0.0	0.0	2.0	Pump Plant(s) (ea)

**San Mateo County**

R/W:	\$6,888	PA&ED:	\$21,217
Const:	\$206,580	PS&E:	\$30,941
		R/W Sup:	\$4,389
		Con Sup:	\$43,411

Subtotal: \$213,468      \$99,958  
**Total (Capital + Support): \$313,426**

**V3.0 2024 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

05-Santa Barbara-101 R0.25 3069 0521000166	Near Carpinteria, at Wave Overhead Nos. 51-0229L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment cracks.	1P090 2026-27	R/W: \$23 Con: \$2,491	PA&ED: \$25 PS&E: \$904 R/W Sup: \$23 Con Sup: \$849	24-25 24-25 24-25 26-27	PA&ED: 7/1/2024 R/W Cert: 1/23/2026 RTL: 7/15/2026 Begin Con: 2/22/2027
<i>New</i>			Subtotal: \$2,514	\$1,801		
			<b>Total Project Cost:</b>	<b>\$4,315</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	29,106.0	29,106.0	Square feet
Post Condition	29,106.0	0.0	0.0	29,106.0	Square feet

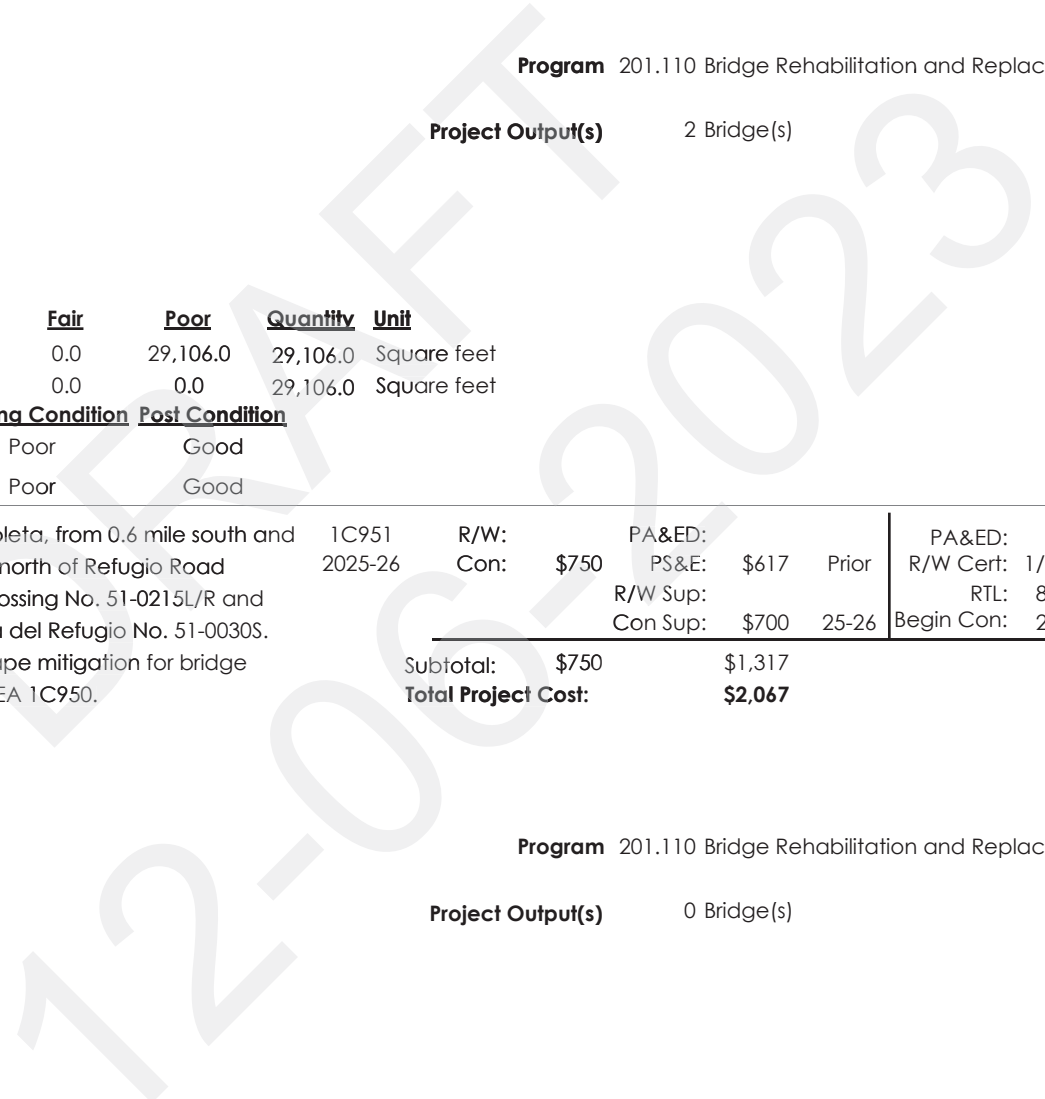
**Bridge Health**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 51-0229L	Poor	Good
Bridge No. 51-0229R	Poor	Good

05-Santa Barbara-101 R36.0 /R37.0 2448Y 0521000060	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Landscape mitigation for bridge project EA 1C950.	1C951 2025-26	R/W: Con: \$750	PA&ED: PS&E: \$617 R/W Sup: Con Sup: \$700	Prior 25-26	PA&ED: R/W Cert: 1/17/2025 RTL: 8/1/2025 Begin Con: 2/5/2026
<i>Carryover</i>			Subtotal: \$750	\$1,317		
			<b>Total Project Cost:</b>	<b>\$2,067</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)



**V3.0 2024 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 R36.0 /R37.0 2448X 0522000144	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Biological monitoring for bridge project EA 1C950.	1C952 2025-26	R/W: \$13 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$120	25-26	PA&ED: R/W Cert: 3/2/2026 RTL: 5/11/2026 Begin Con: 8/22/2031
Carryover			Subtotal: \$13	\$120		
			<b>Total Project Cost:</b>	<b>\$133</b>		

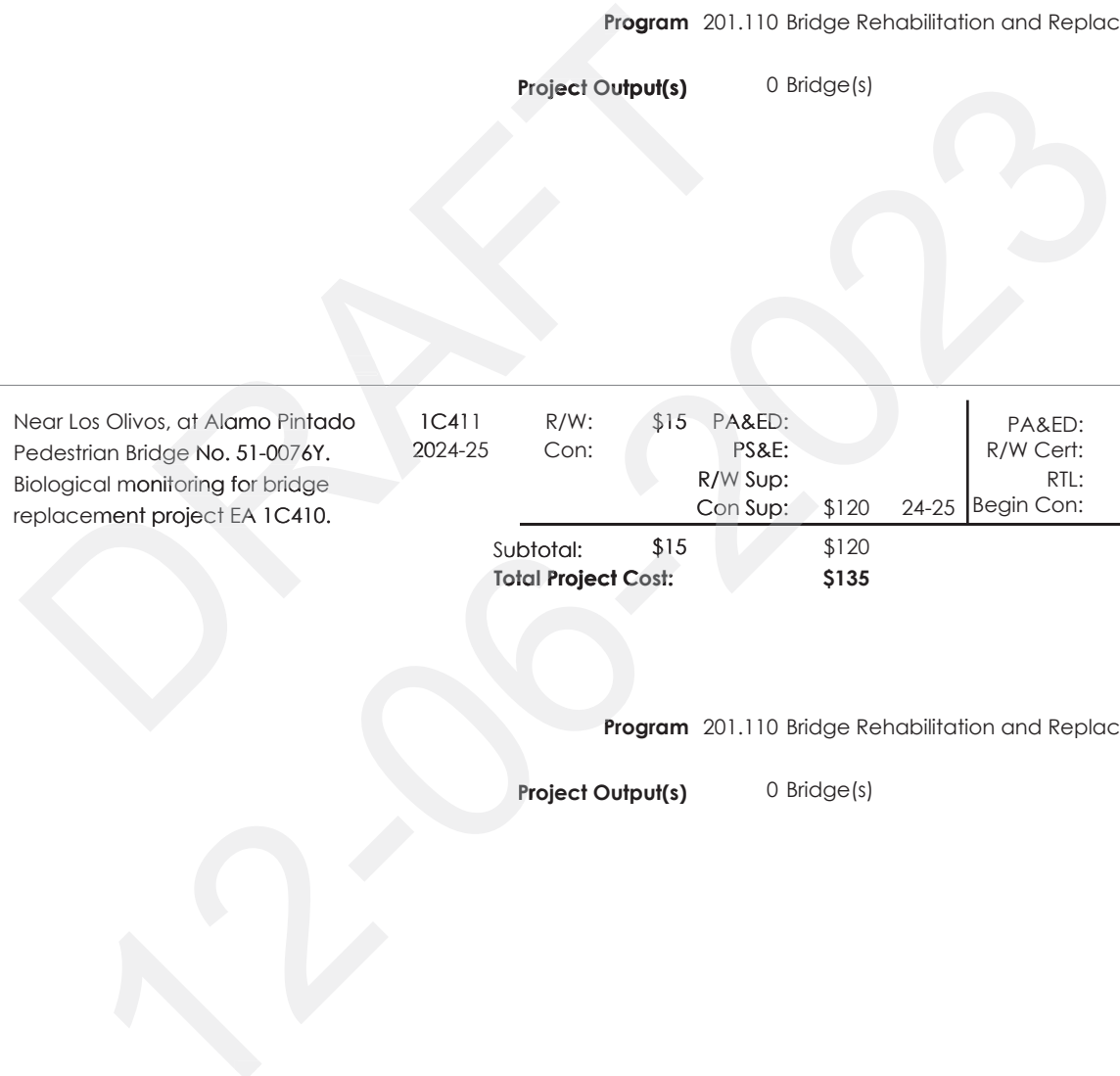
**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

05-Santa Barbara-154 R2.6 2391X 0522000164	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Biological monitoring for bridge replacement project EA 1C410.	1C411 2024-25	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$120	24-25	PA&ED: R/W Cert: RTL: Begin Con:
Carryover			Subtotal: \$15	\$120		
			<b>Total Project Cost:</b>	<b>\$135</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)



**V3.0 2024 SHOPP Project List**  
**Santa Barbara**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-217 0.9 /1.4 2386Y 0522000042	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Landscape mitigation for bridge replacement project EA 1C360.	1C361 2024-25	R/W: \$110 Con: \$650	PA&ED: PS&E: \$180 R/W Sup: \$60 Con Sup: \$580	Prior Prior 24-25	PA&ED: R/W Cert: 9/23/2024 RTL: 3/12/2025 Begin Con: 1/13/2026
Carryover			Subtotal: \$760	\$820		
			<b>Total Project Cost:</b>	<b>\$1,580</b>		

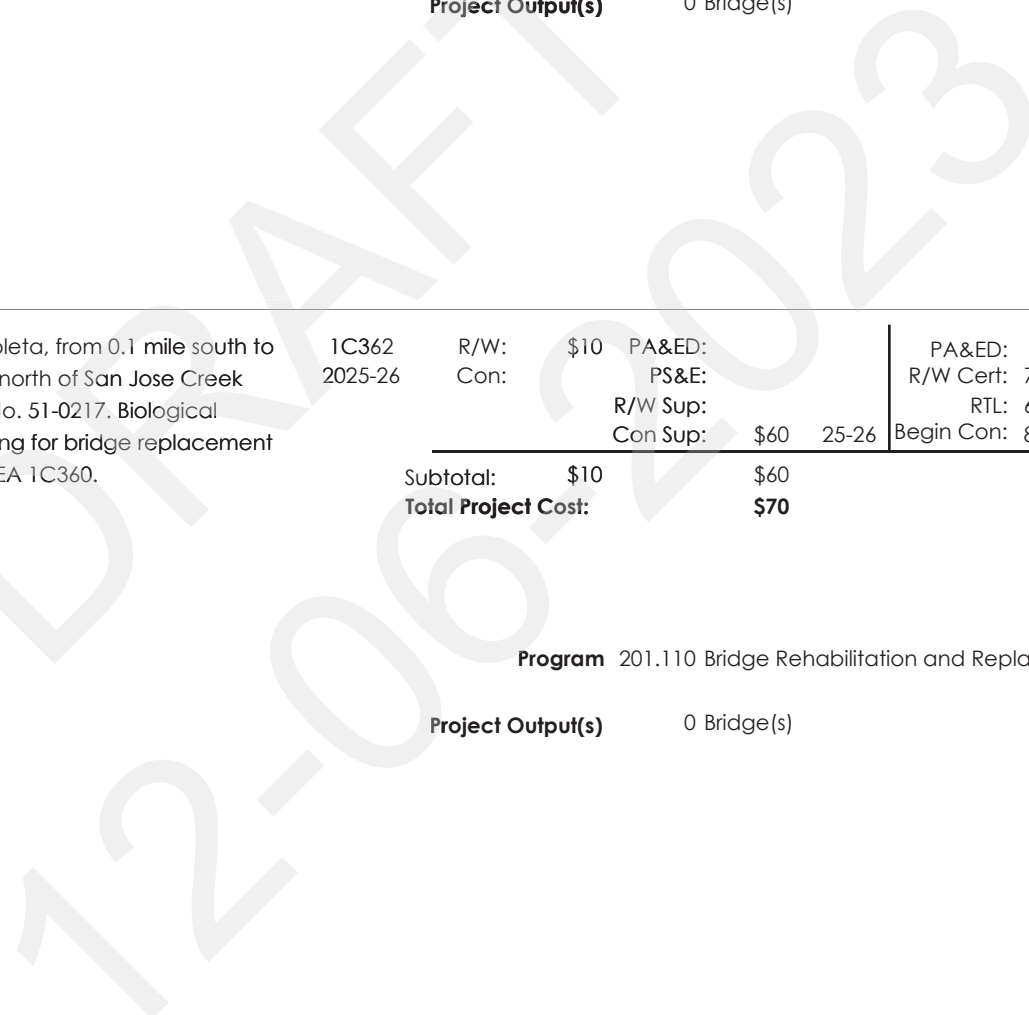
**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

05-Santa Barbara-217 0.9 /1.4 2386X 0522000084	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Biological monitoring for bridge replacement project EA 1C360.	1C362 2025-26	R/W: \$10 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$60	25-26	PA&ED: R/W Cert: 7/25/2025 RTL: 6/12/2026 Begin Con: 8/21/2026
Carryover			Subtotal: \$10	\$60		
			<b>Total Project Cost:</b>	<b>\$70</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)



**V3.0 2024 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-246 30.3 /31.4 3013 0519000148	In and near Solvang, from Alamo Pintado Road to Entrance Road. Replace bridge, construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of Solvang.)	1M420 2027-28	R/W: \$2,675 Con: \$17,810	PA&ED: \$2,473 PS&E: \$4,115 R/W Sup: \$516 Con Sup: \$5,316	Prior 25-26 25-26 27-28	PA&ED: 8/12/2025 R/W Cert: 10/7/2027 RTL: 3/3/2028 Begin Con: 1/16/2029
Carryover			Subtotal: \$20,485 <b>Total Project Cost:</b>	\$12,420 <b>\$32,905</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

**Primary Asset (Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,091.0	5,091.0	Square feet
Post Condition	5,091.0	0.0	0.0	5,091.0	Square feet

**Bridge Health**

Existing Condition Post Condition

Bridge No. 51-0130 Fair Good

**MOBILITY**

05-Santa Barbara-154 R5.7 /R6.2 2674Y 0522000058	In Santa Ynez, from 0.3 mile east to 0.2 mile west of Edison Street/Baseline Avenue. Landscape mitigation for operational improvement project EA 1H310.	1H311 2024-25	R/W: Con: \$420	PA&ED: PS&E: \$400 R/W Sup: Con Sup: \$480	Prior 24-25	PA&ED: R/W Cert: 5/31/2024 RTL: 10/4/2024 Begin Con: 4/17/2025
Carryover			Subtotal: \$420 <b>Total Project Cost:</b>	\$880 <b>\$1,300</b>		

**Program** 201.310 Operational Improvements

**Project Output(s)** 0.0 Daily vehicle hour(s) of delay (DVHD)



**V3.0 2024 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

05-Santa Barbara-101 R6.7 2427F 0521000072	Near Summerland, at Toro Creek Bridge. Environmental mitigation (fish passage) for EA 1C822.	1C8B3 2025-26	R/W:	PA&ED:	25-26	Prior	PA&ED: R/W Cert: 7/1/2024 RTL: 9/24/2024 Begin Con: 3/14/2025
			Con: \$3,673	PS&E: \$200			
			Subtotal: \$3,673	\$1,141			
Carryover			<b>Total Project Cost:</b>	<b>\$4,814</b>			

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 0.0 Lane mile(s)

05-Santa Barbara-1 23.0 /M29.891 3055 0521000138	Near Lompoc, from 0.3 mile south of Purisima Road to Vandenberg Space Force Base Main Gate. Rehabilitate pavement and drainage systems, upgrade guardrail, signs, and facilities to Americans with Disabilities Act (ADA) standards, widen intersection shoulders to accommodate bike lane, and install bicycle conflict striping.	1N890 2027-28	R/W: \$119	PA&ED: \$1,260	24-25 25-26 25-26 27-28	PA&ED: 10/10/2025 R/W Cert: 4/30/2027 RTL: 10/29/2027 Begin Con: 4/21/2028
			Con: \$17,345	PS&E: \$2,500		
			Subtotal: \$17,464	\$5,905		
New			<b>Total Project Cost:</b>	<b>\$23,369</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.2	0.0	27.2	Lane mile(s)
Post Condition	27.2	0.0	0.0	27.2	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-1 49.2 /50.606 3053 0521000136	In and near Guadalupe, from Route 166 to the San Luis Obispo County line. Rehabilitate pavement.	1N870 2027-28	R/W: Con: \$2,662	PA&ED: \$471 PS&E: \$1,502 R/W Sup: \$45 Con Sup: \$737	24-25 25-26 25-26 27-28	PA&ED: 3/20/2025 R/W Cert: 4/15/2027 RTL: 7/20/2027 Begin Con: 5/17/2028
<i>New</i>			Subtotal: \$2,662	\$2,755		
			<b>Total Project Cost:</b>	<b>\$5,417</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 4.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.7	0.0	4.7	Lane mile(s)
Post Condition	4.7	0.0	0.0	4.7	Lane mile(s)

05-Santa Barbara-101 12.4 /22.6 2798 0518000085	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue. Rehabilitate pavement, replace bridge rail and concrete barrier, seismic restoration, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and enhance highway worker safety.	1J900 2025-26	R/W: \$266 Con: \$57,924	PA&ED: \$3,325 PS&E: \$3,636 R/W Sup: \$346 Con Sup: \$7,293	Prior Prior Prior 25-26	PA&ED: 5/22/2023 R/W Cert: 7/15/2025 RTL: 12/23/2025 Begin Con: 8/12/2026
<i>Carryover</i>			Subtotal: \$58,190	\$14,600		
			<b>Total Project Cost:</b>	<b>\$72,790</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 56.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	13.3	43.3	0.0	56.6	Lane mile(s)
Post Condition	56.6	0.0	0.0	56.6	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
05-Santa Barbara-101 30.1 /R48.8 3072 0521000172	Near Santa Barbara, from Dos Pueblos Creek Undercrossing to Route 1. Rehabilitate pavement, replace sign panels, upgrade guardrail, and install wildlife fencing.	1P130 2027-28	R/W: \$76 Con: \$45,834	PA&ED: \$2,366 PS&E: \$2,899 R/W Sup: \$45 Con Sup: \$6,806	24-25 25-26 25-26 27-28	PA&ED: 12/10/2025 R/W Cert: 4/21/2027 RTL: 7/2/2027 Begin Con: 2/28/2028	
New			Subtotal: \$45,910	\$12,116			
			<b>Total Project Cost:</b>	<b>\$58,026</b>			
			<i>SBI Baseline Agreement Required</i>				

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 65.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.7	63.6	0.0	65.3	Lane mile(s)
Post Condition	65.3	0.0	0.0	65.3	Lane mile(s)

05-Santa Barbara-101 R52.3 /R56.1 2902Y 0523000055	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Landscape mitigation planting for EA 1K450.	1K451 2025-26	R/W: \$500 Con:	PA&ED: \$200 PS&E: \$200 R/W Sup: Con Sup: \$450	24-25 25-26	PA&ED: R/W Cert: 7/1/2025 RTL: 2/4/2026 Begin Con: 9/29/2026
Carryover			Subtotal: \$500	\$650		
			<b>Total Project Cost:</b>	<b>\$1,150</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 R52.3 /R56.1 2902X 0523000056	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Biological monitoring for EA 1K450.	1K452 2026-27	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$100	26-27	PA&ED: R/W Cert: 10/1/2026 RTL: 10/1/2026 Begin Con: 12/11/2026
<i>Carryover</i>			Subtotal: \$15	\$100		
			<b>Total Project Cost:</b>	<b>\$115</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

05-Santa Barbara-101 R56.1 / 65.0 2726 0519000066	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and reconstruct guardrail.	1M100 2024-25	R/W: \$117 Con: \$28,269	PA&ED: \$1,229 PS&E: \$2,607 R/W Sup: \$114 Con Sup: \$4,342	Prior Prior Prior 24-25	PA&ED: 12/8/2023 R/W Cert: 10/30/2024 RTL: 5/1/2025 Begin Con: 11/24/2025
<i>Carryover</i>			Subtotal: \$28,386	\$8,292		
			<b>Total Project Cost:</b>	<b>\$36,678</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 34.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.2	29.1	0.2	34.5	Lane mile(s)
Post Condition	34.5	0.0	0.0	34.5	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-166 0.0 /8.9 3006 0519000093	In and near Guadalupe and Santa Maria, from Route 1 to Route 101. Rehabilitate pavement, install Transportation Management System (TMS) elements, reconstruct guardrail,	1M310 2025-26	R/W: \$69 Con: \$14,391	PA&ED: \$1,415 PS&E: \$2,553 R/W Sup: \$733 Con Sup: \$4,113	Prior 24-25 24-25 25-26	PA&ED: 7/5/2024 R/W Cert: 3/1/2026 RTL: 4/16/2026 Begin Con: 2/4/2027
Carryover	replace signs, add Class 2 bikeway, sidewalks, improve pedestrian crossing, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: \$14,460	\$8,814		
			<b>Total Project Cost:</b>	<b>\$23,274</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 22.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.6	0.0	22.6	Lane mile(s)
Post Condition	22.6	0.0	0.0	22.6	Lane mile(s)

05-Santa Barbara-101 R0.0 /R52.2 2799 0518000086	In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	1J910 2026-27	R/W: \$726 Con: \$18,662	PA&ED: \$2,015 PS&E: \$2,665 R/W Sup: \$1,099 Con Sup: \$5,500	Prior 24-25 24-25 26-27	PA&ED: 10/1/2024 R/W Cert: 10/15/2026 RTL: 6/1/2027 Begin Con: 2/1/2028
Carryover			Subtotal: \$19,388	\$11,279		
			<b>Total Project Cost:</b>	<b>\$30,667</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 38 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	53.0	3,634.5	3,687.5	Linear feet
Post Condition	3,687.5	0.0	0.0	3,687.5	Linear feet

**V3.0 2024 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-154 R0.0 /32.8 2919Y 0523000027	In Santa Barbara County, at various locations. Landscape mitigation planting for EA 1K520.	1K521 2025-26	R/W: Con: \$550	PA&ED: PS&E: \$200 R/W Sup: Con Sup: \$500	24-25 25-26	PA&ED: R/W Cert: 10/15/2025 RTL: 1/2/2026 Begin Con: 8/20/2026
<i>Carryover</i>			Subtotal: \$550	\$700		
			<b>Total Project Cost:</b>	<b>\$1,250</b>		

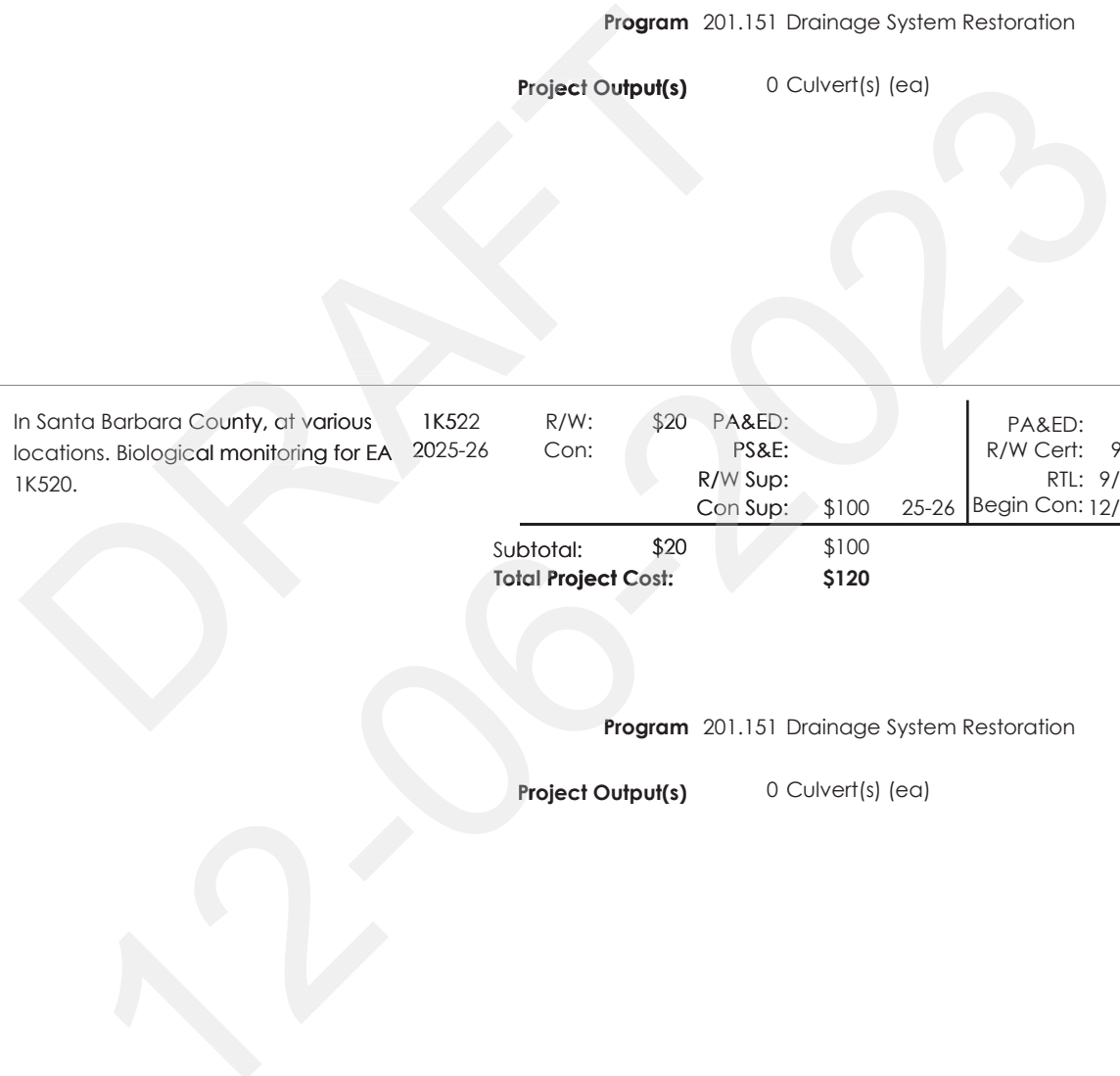
**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

05-Santa Barbara-154 R0.0 /32.8 2919X 0523000112	In Santa Barbara County, at various locations. Biological monitoring for EA 1K520.	1K522 2025-26	R/W: \$20 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$100	25-26	PA&ED: R/W Cert: 9/4/2026 RTL: 9/29/2026 Begin Con: 12/10/2026
<i>Carryover</i>			Subtotal: \$20	\$100		
			<b>Total Project Cost:</b>	<b>\$120</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)



V3.0 2024 SHOPP Project List  
 Santa Barbara  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Santa Barbara County**

			R/W: \$4,254	PA&ED: \$14,579		
			Const: \$211,931	PS&E: \$25,178		
				R/W Sup: \$3,076		
				Con Sup: \$41,157		
			Subtotal: \$216,185		\$83,990	
			<b>Total (Capital + Support):</b>		<b>\$300,175</b>	

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 12-06-2023

**V3.0 2024 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

04-Santa Clara-101 0.028 /3.2 2913E 0420000344	Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.	1W190 2024-25	R/W: \$45 Con: \$1,873	PA&ED: \$506 PS&E: \$764 R/W Sup: \$36 Con Sup: \$711	Prior Prior Prior 24-25	PA&ED: 3/15/2024 R/W Cert: 2/19/2025 RTL: 3/5/2025 Begin Con: 8/4/2025
			Subtotal: \$1,918	\$2,017		
Carryover			<b>Total Project Cost:</b>	<b>\$3,935</b>		

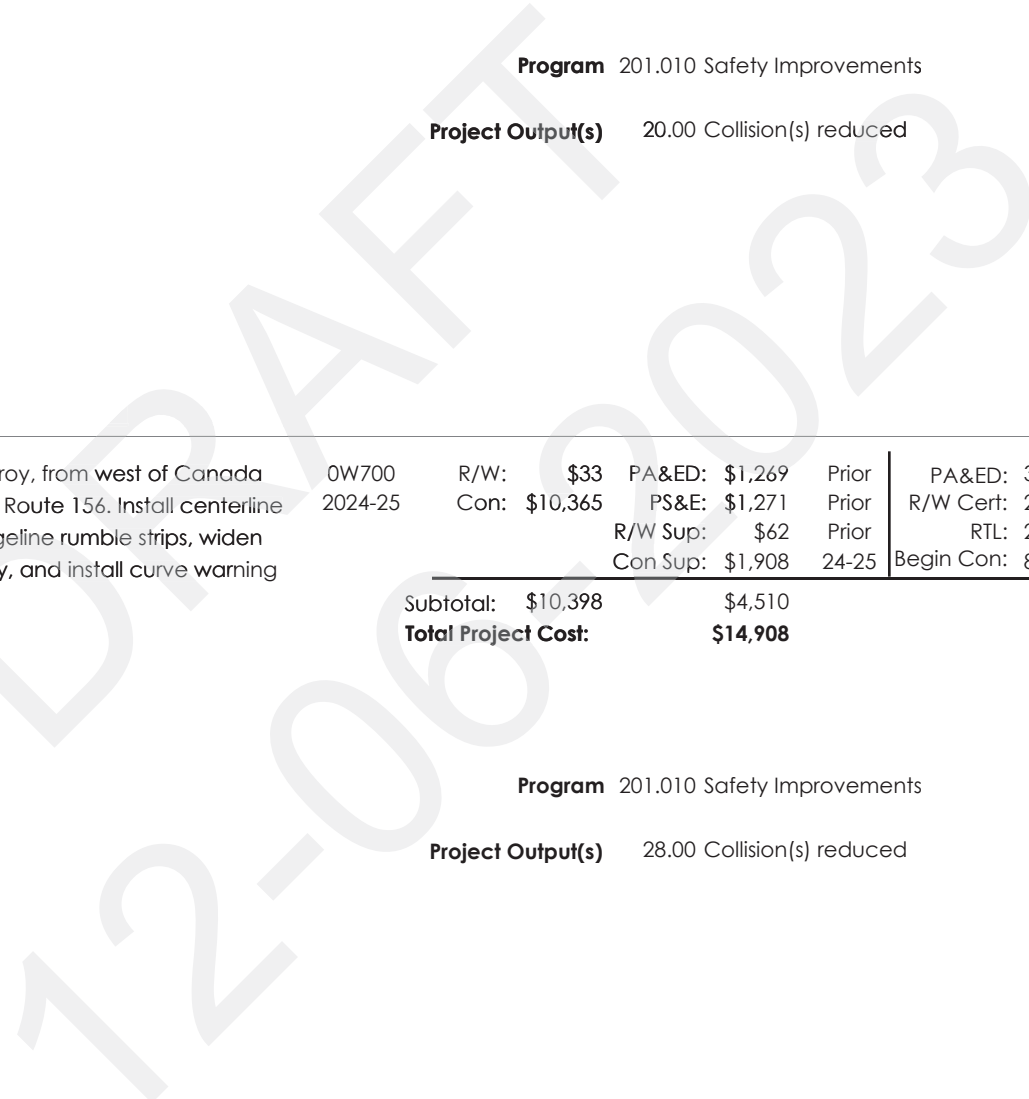
**Program** 201.010 Safety Improvements

**Project Output(s)** 20.00 Collision(s) reduced

04-Santa Clara-152 12.9 /21.8 2909Q 0420000280	Near Gilroy, from west of Canada Road to Route 156. Install centerline and edgeline rumble strips, widen roadway, and install curve warning signs.	0W700 2024-25	R/W: \$33 Con: \$10,365	PA&ED: \$1,269 PS&E: \$1,271 R/W Sup: \$62 Con Sup: \$1,908	Prior Prior Prior 24-25	PA&ED: 3/15/2024 R/W Cert: 2/17/2025 RTL: 2/17/2025 Begin Con: 8/15/2025
			Subtotal: \$10,398	\$4,510		
Carryover			<b>Total Project Cost:</b>	<b>\$14,908</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 28.00 Collision(s) reduced





**V3.0 2024 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

04-Santa Clara-680 M2.0 /M3.3 2921P 0422000140	In and near San Jose, on various routes, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	4W340 2026-27	R/W: Con: \$10,125	PA&ED: PS&E: R/W Sup: Con Sup:	PA&ED: R/W Cert: RTL: 7/1/2026 Begin Con: 5/1/2027	
New			Subtotal: \$10,125	<b>Total Project Cost:</b>	<b>\$10,125</b>	

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 203.1 Acre(s) treated/pollutant

04-Santa Clara-82 9.781 /26.34 2916V 0422000171	In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.	4W610 2027-28	R/W: \$656 Con: \$3,850	PA&ED: \$1,306 PS&E: \$1,141 R/W Sup: \$282 Con Sup: \$1,389	24-25 25-26 25-26 27-28	PA&ED: 6/30/2026 R/W Cert: 3/8/2028 RTL: 3/22/2028 Begin Con: 11/15/2028
New			Subtotal: \$4,506	<b>Total Project Cost:</b>	<b>\$8,624</b>	

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 21 Curb ramp(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	21.0	21.0	Each
Post Condition	21.0	0.0	0.0	21.0	Each

**V3.0 2024 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

04-Santa Clara-9 4.9 2914X 0423000069	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	3G632 2025-26	R/W: Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$290	25-26	PA&ED: R/W Cert: RTL: Begin Con:
			Subtotal:	\$290		
Carryover			<b>Total Project Cost:</b>	<b>\$290</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

**MOBILITY**

04-Santa Clara-82 9.841 /20.67 2915E 0422000168	In Santa Clara and Santa Cruz Counties, on various routes at various locations. Replace Transportation Management System (TMS) elements.	4W580 2026-27	R/W: Con: \$27,636	PA&ED: \$2,310 PS&E: \$4,890 R/W Sup: \$70 Con Sup: \$6,650	24-25 25-26 25-26 26-27	PA&ED: 11/3/2025 R/W Cert: 4/1/2027 RTL: 4/5/2027 Begin Con: 12/15/2027
			Subtotal:	\$27,639	\$13,920	
New			<b>Total Project Cost:</b>	<b>\$41,559</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 164 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	25.0%		75.0%	164.0	Field element(s)
Post Condition	100.0%		0.0%	164.0	Field element(s)

**V3.0 2024 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-Santa Clara-101 0.028 /T4.455 2919V 0422000103  New	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road. Rehabilitate pavement, construct rumble strips, and upgrade guardrail.	4W040 2026-27	R/W:	\$3	PA&ED:	\$1,562	24-25	PA&ED:	3/31/2026
			Con:	\$15,079	PS&E:	\$2,038	25-26	R/W Cert:	6/15/2027
					R/W Sup:	\$93	25-26	RTL:	6/16/2027
					Con Sup:	\$2,371	26-27	Begin Con:	1/28/2028
			Subtotal:	\$15,082		\$6,064			
			<b>Total Project Cost:</b>			<b>\$21,146</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 17.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.2	13.8	0.0	17.0	Lane mile(s)
Post Condition	17.0	0.0	0.0	17.0	Lane mile(s)

04-Santa Clara-101 40.2 /52.55 2912C 0419000424  New	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	4Q650 2027-28	R/W:	\$136	PA&ED:	\$2,298	24-25	PA&ED:	6/1/2026
			Con:	\$67,588	PS&E:	\$3,723	26-27	R/W Cert:	1/4/2028
					R/W Sup:	\$136	26-27	RTL:	3/1/2028
					Con Sup:	\$4,103	27-28	Begin Con:	10/2/2028
			Subtotal:	\$67,724		\$10,260			
			<b>Total Project Cost:</b>			<b>\$77,984</b>			

*SBI Baseline Agreement Required*

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 100.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	18.5	79.6	2.1	100.2	Lane mile(s)
Post Condition	100.2	0.0	0.0	100.2	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-152 R21.908 /R35.161 2920K 0422000104	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement.	4W050 2026-27	R/W: \$60 Con: \$37,640	PA&ED: \$2,165 PS&E: \$2,879 R/W Sup: \$304 Con Sup: \$3,542	24-25 25-26 25-26 26-27	PA&ED: 1/13/2026 R/W Cert: 5/21/2027 RTL: 6/4/2027 Begin Con: 2/28/2028
New			Subtotal: \$37,700	\$8,890		
			<b>Total Project Cost:</b>	<b>\$46,590</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 52.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.6	46.5	0.0	52.1	Lane mile(s)
Post Condition	52.1	0.0	0.0	52.1	Lane mile(s)

04-Santa Clara-237 R0.0 /11.08 2914P 0419000433	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing.	4Q740 2026-27	R/W: \$376 Con: \$70,315	PA&ED: \$3,420 PS&E: \$4,440 R/W Sup: \$540 Con Sup: \$6,270	24-25 25-26 25-26 26-27	PA&ED: 11/3/2025 R/W Cert: 4/1/2027 RTL: 4/5/2027 Begin Con: 2/1/2028
New			Subtotal: \$70,691	\$14,670		
			<b>Total Project Cost:</b>	<b>\$85,361</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 53.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	11.7	40.3	1.7	53.7	Lane mile(s)
Post Condition	53.7	0.0	0.0	53.7	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-680 M0.0 /M9.9 2020P 0418000052	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	0Q110 2025-26	R/W: \$277 Con: \$38,212	PA&ED: \$2,474 PS&E: \$5,329 R/W Sup: \$284 Con Sup: \$6,980	Prior Prior Prior 25-26	PA&ED: 4/24/2024 R/W Cert: 9/17/2025 RTL: 10/1/2025 Begin Con: 5/26/2026
Carryover			Subtotal: \$38,489	\$15,067		
			<b>Total Project Cost:</b>	<b>\$53,556</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 76.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	9.2	63.9	3.1	76.2	Lane mile(s)
Post Condition	76.2	0.0	0.0	76.2	Lane mile(s)

04-Santa Clara-880 0.0 /10.502 2915J 0419000436	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	4Q770 2027-28	R/W: \$220 Con: \$75,647	PA&ED: \$3,471 PS&E: \$7,877 R/W Sup: \$265 Con Sup: \$8,531	24-25 25-26 25-26 27-28	PA&ED: 4/1/2026 R/W Cert: 4/14/2028 RTL: 4/21/2028 Begin Con: 1/12/2029
New			Subtotal: \$75,867	\$20,144		
			<b>Total Project Cost:</b>	<b>\$96,011</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 81.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	19.7	62.0	0.0	81.7	Lane mile(s)
Post Condition	81.7	0.0	0.0	81.7	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-101 4.216 /R11.363 2914M 0422000167	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	4W570 2027-28	R/W: \$45 Con: \$10,976	PA&ED: \$999 PS&E: \$1,797 R/W Sup: \$63 Con Sup: \$3,529	24-25 25-26 25-26 27-28	PA&ED: 3/2/2026 R/W Cert: 12/1/2027 RTL: 1/14/2028 Begin Con: 6/1/2028
New			Subtotal: \$11,021	\$6,388		
			<b>Total Project Cost:</b>	<b>\$17,409</b>		

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 17 Sign(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17.0	17.0	Each
Post Condition	17.0	0.0	0.0	17.0	Each

**Santa Clara County**

R/W:	\$1,854	PA&ED:	\$21,780
Const:	\$369,306	PS&E:	\$36,149
		R/W Sup:	\$2,135
		Con Sup:	\$46,274

Subtotal: \$371,160      \$106,338  
**Total (Capital + Support): \$477,498**

**V3.0 2024 SHOPP Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

05-Santa Cruz-1 17.46 /17.66 3106 0522000188	In the city of Santa Cruz, from San Lorenzo River Bridge to 0.1 mile north of River Street/Route 9. Install lighting, install Connected and Automated Vehicle (CAV) support, and upgrade signal phasing at intersection to improve motorist and pedestrian safety.	1Q250 2025-26	R/W: \$21 Con: \$1,600	PA&ED: PS&E: \$1,312 R/W Sup: \$54 Con Sup: \$548	Prior Prior 25-26	PA&ED: 6/30/2023 R/W Cert: 8/1/2025 RTL: 9/9/2025 Begin Con: 2/26/2026
<i>Carryover</i>			Subtotal: \$1,621	\$1,914		
			<b>Total Project Cost:</b>	<b>\$3,535</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.12 Annual fatal and serious injury collision(s)

05-Santa Cruz-9 6.3 /7.2 3012 0519000136	Near Felton, from Kirby Street to north of Fall Creek Drive. Construct pedestrian and bicycle facilities to improve safety.	1M400 2024-25	R/W: \$4,487 Con: \$5,785	PA&ED: \$2,070 PS&E: \$2,263 R/W Sup: \$1,075 Con Sup: \$1,901	Prior Prior Prior 24-25	PA&ED: 12/27/2022 R/W Cert: 12/11/2024 RTL: 12/16/2024 Begin Con: 5/6/2025
<i>Carryover</i>			Subtotal: \$10,272	\$7,309		
			<b>Total Project Cost:</b>	<b>\$17,581</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 100.00 Collision(s) reduced

**V3.0 2024 SHOPP Project List**  
**Santa Cruz**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Cruz-152 T2.5 / 0.7 3105 0522000174	In Watsonville, from Freedom Boulevard to Beck Street. Construct bulbouts and high visibility crosswalks and upgrade a pedestrian beacon.	1Q150 2025-26	R/W: \$62 Con: \$4,618	PA&ED: \$1,926 PS&E: \$1,896 R/W Sup: \$46 Con Sup: \$1,578	Prior 25-26 25-26 25-26	PA&ED: 7/1/2025 R/W Cert: 6/30/2026 RTL: 6/30/2026 Begin Con: 12/23/2026
Carryover			Subtotal: \$4,680	\$5,446		
			<b>Total Project Cost:</b>	<b>\$10,126</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 52.00 Collision(s) reduced

**MANDATES**

05-Santa Cruz-9 8.5 /25.5 2627X 0523000263	Near Ben Lomond, from Holiday Lane to 4.7 miles north of the northern junction of Routes 236/9. Biological monitoring for drainage project EA 1G950.	1G951 2026-27	R/W: \$10 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$45	26-27	PA&ED: R/W Cert: 7/6/2026 RTL: 7/13/2026 Begin Con: 7/24/2026
Carryover			Subtotal: \$10	\$45		
			<b>Total Project Cost:</b>	<b>\$55</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 0.0 Acre(s) treated/pollutant



**V3.0 2024 SHOPP Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Cruz-17 0.0 /12.5 2921 0518000233	In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Construct and install stormwater quality Best Management Practices (BMPs) and rehabilitate drainage systems.	1K670 2026-27	R/W: \$397 Con: \$4,632	PA&ED: \$1,381 PS&E: \$1,387 R/W Sup: \$276 Con Sup: \$1,429	Prior Prior Prior 26-27	PA&ED: 1/30/2024 R/W Cert: 9/21/2026 RTL: 11/25/2026 Begin Con: 7/27/2027
Carryover			Subtotal: \$5,029	\$4,473		
			<b>Total Project Cost:</b>	<b>\$9,502</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 13.9 Acre(s) treated/pollutant

**BRIDGE PRESERVATION**

05-Santa Cruz-9 13.61 2655Y 0521000173	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 and Kings Creek Bridge No. 36-0054 (PM 15.49). Landscape mitigation and biological monitoring for parent project EA 1H470.	1H471 2025-26	R/W: \$300 Con: \$1,400	PA&ED: PS&E: \$500 R/W Sup: \$300 Con Sup: \$600	24-25 24-25 25-26	PA&ED: R/W Cert: 5/4/2026 RTL: 6/22/2026 Begin Con: 12/31/2026
Carryover			Subtotal: \$1,700	\$1,400		
			<b>Total Project Cost:</b>	<b>\$3,100</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

**V3.0 2024 SHOPP Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

05-Santa Cruz-1 17.5 /20.2 2725 0519000067	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive. Rehabilitate pavement, reconstruct guardrail, replace sign panels, modify transit stops, upgrade facilities to Americans with Disabilities Act (ADA) standards, update crosswalks, and repair Class 2 bike lanes.	1M110 2025-26	R/W: \$190 Con: \$9,892	PA&ED: \$1,591 PS&E: \$2,119 R/W Sup: \$903 Con Sup: \$2,111	Prior Prior Prior 25-26	PA&ED: 3/21/2024 R/W Cert: 3/25/2026 RTL: 3/25/2026 Begin Con: 10/5/2026
<i>Carryover</i>			Subtotal: \$10,082	\$6,724		
			<b>Total Project Cost:</b>	<b>\$16,806</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 8.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.3	0.0	8.3	Lane mile(s)
Post Condition	8.3	0.0	0.0	8.3	Lane mile(s)

05-Santa Cruz-9 0.046 /7.5 2879 0519000036	In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Solyo Heights Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.	1K890 2026-27	R/W: \$887 Con: \$14,724	PA&ED: \$2,364 PS&E: \$2,945 R/W Sup: \$865 Con Sup: \$3,252	Prior 24-25 24-25 26-27	PA&ED: 1/10/2025 R/W Cert: 10/12/2026 RTL: 11/16/2026 Begin Con: 5/26/2027
<i>Carryover</i>			Subtotal: \$15,611	\$9,426		
			<b>Total Project Cost:</b>	<b>\$25,037</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.7	0.0	14.7	Lane mile(s)
Post Condition	14.7	0.0	0.0	14.7	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Cruz-9 18.897 /27.094 2880 0519000037	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35. Rehabilitate pavement and drainage systems, and reconstruct guardrail.	1K900 2025-26	R/W: \$72 Con: \$7,529	PA&ED: \$1,322 PS&E: \$2,199 R/W Sup: \$348 Con Sup: \$1,675	Prior Prior Prior 25-26	PA&ED: 3/1/2024 R/W Cert: 8/29/2025 RTL: 1/15/2026 Begin Con: 7/1/2026
<i>Carryover</i>			Subtotal: \$7,601	\$5,544		
			<b>Total Project Cost:</b>	<b>\$13,145</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.2	0.0	14.2	Lane mile(s)
Post Condition	14.2	0.0	0.0	14.2	Lane mile(s)

**Santa Cruz County**

R/W:	\$6,426	PA&ED:	\$10,654
Const:	\$50,180	PS&E:	\$14,621
		R/W Sup:	\$3,867
		Con Sup:	\$13,139
Subtotal:	\$56,606		\$42,281
<b>Total (Capital + Support):</b>			<b>\$98,887</b>

**V3.0 2024 SHOPP Project List**  
**Shasta**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

02-Shasta-299 88.1 / 89.5 3784 0220000055	Near Fall River Mills, from 3.0 miles west to 1.6 miles west of Glenburn Road. Construct mitigation measures to prevent rockfall onto the roadway, establish disposal sites, and rehabilitate drainage systems.	1J290 2024-25	R/W: \$26 Con: \$7,210	PA&ED: \$640 PS&E: \$580 R/W Sup: \$150 Con Sup: \$1,100	Prior Prior Prior 24-25	PA&ED: 2/5/2024 R/W Cert: 2/5/2025 RTL: 3/21/2025 Begin Con: 8/4/2025
			Subtotal: \$7,236	\$2,470		
Carryover			<b>Total Project Cost:</b>	<b>\$9,706</b>		

**Program** 201.150 Protective Betterments

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

02-Shasta-299 57.5 / 59.0 3763 0219000152	Near Montgomery Creek, from 0.1 mile west of Woodhill Drive to 1.0 mile west of Big Bend Road. Improve curves, widen shoulders, correct cross slope, and install guardrail.	0J710 2025-26	R/W: \$701 Con: \$6,199	PA&ED: \$1,710 PS&E: \$1,170 R/W Sup: \$460 Con Sup: \$1,740	Prior Prior Prior 25-26	PA&ED: 9/7/2024 R/W Cert: 3/23/2026 RTL: 5/4/2026 Begin Con: 9/1/2026
			Subtotal: \$6,900	\$5,080		
Carryover			<b>Total Project Cost:</b>	<b>\$11,980</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 40.00 Collision(s) reduced

**V3.0 2024 SHOPP Project List**  
**Shasta**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-5 R14.8 /R20.0 3790 0220000064	In Redding, from north of Cypress Avenue to 0.6 mile north of Oasis Road. Replace overhead signs, concrete and cable barrier, and guardrail, improve vertical clearance,	1J380 2024-25	R/W: \$42 Con: \$23,300	PA&ED: \$650 PS&E: \$2,037 R/W Sup: \$180 Con Sup: \$2,680	Prior Prior Prior 24-25	PA&ED: 12/15/2023 R/W Cert: 8/8/2024 RTL: 8/22/2024 Begin Con: 3/4/2025
Carryover	upgrade bridge rails, and replace Transportation Management System (TMS) elements.		Subtotal: \$23,342	\$5,547		
			<b>Total Project Cost:</b>	<b>\$28,889</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 13.00 Collision(s) reduced

02-Shasta-44 3815 0221000043	In Shasta, Lassen, Modoc, Plumas, Siskiyou, Tehama, and Trinity Counties, on Routes 32, 36, 44, 70, 89, 139, 147, and 299 at various locations. Upgrade curve warning signs.	2J220 2024-25	R/W: \$5 Con: \$2,870	PA&ED: \$680 PS&E: \$610 R/W Sup: \$30 Con Sup: \$640	Prior Prior Prior 24-25	PA&ED: 2/23/2024 R/W Cert: 1/23/2025 RTL: 2/17/2025 Begin Con: 7/28/2025
Carryover			Subtotal: \$2,875	\$1,960		
			<b>Total Project Cost:</b>	<b>\$4,835</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 4.00 Collision(s) reduced

**V3.0 2024 SHOPP Project List**  
**Shasta**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

02-Shasta-5 R30.6R/R30.9R 3806 0221000006	Near Shasta Lake City, at Tunnel Gulch Sidehill Viaduct No. 06-0131R, Johns Cove Sidehill Viaduct No. 06 -0132R, and Island View Sidehill Viaduct No. 06-0133R. Apply polyester concrete overlay to bridge decks.	1J890 2024-25	R/W: \$7 Con: \$3,650	PA&ED: \$710 PS&E: \$700 R/W Sup: \$20 Con Sup: \$740	Prior Prior Prior 24-25	PA&ED: 2/26/2024 R/W Cert: 1/20/2025 RTL: 2/20/2025 Begin Con: 8/26/2025
<i>Carryover</i>			Subtotal: \$3,657	\$2,170		
			<b>Total Project Cost:</b>	<b>\$5,827</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 3 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	53,411.0	0.0	53,411.0	Square feet
Post Condition	53,411.0	0.0	0.0	53,411.0	Square feet

**Bridge Health**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 06-0131R	Fair	Good
Bridge No. 06-0132R	Fair	Good
Bridge No. 06-0133R	Fair	Good

02-Shasta-5 61.745 3846 0221000142	Near Castella, at Sweetbrier Avenue Overcrossing No. 06-0115. Replace bridge deck, paint girders, widen shoulders and bridge approaches, upgrade guardrail, and install signs and Traffic Management System (TMS) elements.	2J860 2026-27	R/W: \$6,340 Con: \$6,340	PA&ED: \$560 PS&E: \$1,180 R/W Sup: \$60 Con Sup: \$1,230	24-25 25-26 25-26 26-27	PA&ED: 10/3/2025 R/W Cert: 7/17/2026 RTL: 8/5/2026 Begin Con: 12/22/2026
<i>New</i>			Subtotal: \$6,340	\$3,030		
			<b>Total Project Cost:</b>	<b>\$9,370</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	9,332.0	9,332.0	Square feet
Post Condition	9,332.0	0.0	0.0	9,332.0	Square feet

**Bridge Health**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 06-0115	Poor	Good

**V3.0 2024 SHOPP Project List**  
**Shasta**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

02-Shasta-44 R1.56 /R8.0 3835 0221000141	In Shasta, Tehama, and Trinity Counties on Routes 5, 36, 44, and 299 at various locations. Upgrade Traffic Management System (TMS) elements and guardrail, and construct maintenance vehicle pullouts.	2J850 2026-27	R/W: \$35 Con: \$12,520	PA&ED: \$1,670 PS&E: \$2,020 R/W Sup: \$240 Con Sup: \$3,160	24-25 25-26 25-26 26-27	PA&ED: 10/7/2025 R/W Cert: 10/7/2026 RTL: 12/9/2026 Begin Con: 6/1/2027
<i>New</i>			Subtotal: \$12,555	\$7,090		
			<b>Total Project Cost:</b>	<b>\$19,645</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 32 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	32.0	Field element(s)
Post Condition	100.0%		0.0%	32.0	Field element(s)

**ROADWAY PRESERVATION**

02-Shasta-5 58.0 /67.019 3777 0219000164	In and near Dunsmuir, from 0.6 mile north of Sims Road to Siskiyou County line; also in Siskiyou County, from Shasta County line to south of Siskiyou Avenue (PM 0.0/2.7). Rehabilitate pavement, upgrade guardrails, bridge rail, concrete barrier, signs, and drainage systems. Also install lighting and wildlife fencing, and upgrade Transportation Management System (TMS) elements.	0J810 2025-26	R/W: \$415 Con: \$57,390	PA&ED: \$2,960 PS&E: \$2,100 R/W Sup: \$300 Con Sup: \$5,780	Prior 24-25 24-25 25-26	PA&ED: 8/26/2024 R/W Cert: 12/7/2025 RTL: 12/22/2025 Begin Con: 6/2/2026
<i>Carryover</i>			Subtotal: \$57,805	\$11,140		
			<b>Total Project Cost:</b>	<b>\$68,945</b>		

*SB1 Baseline Agreement Required*

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 45.4 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.4	0.0	45.4	Lane mile(s)
Post Condition	45.4	0.0	0.0	45.4	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Shasta**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-44 R26.8 /71.389 3791 0220000057	Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line. Rehabilitate pavement and drainage systems, and replace Transportation Management System (TMS) elements.	1J310 2025-26	R/W: \$592 Con: \$12,950	PA&ED: \$2,770 PS&E: \$1,210 R/W Sup: \$220 Con Sup: \$1,700	Prior 24-25 24-25 25-26	PA&ED: 1/3/2025 R/W Cert: 2/2/2026 RTL: 3/3/2026 Begin Con: 7/21/2026
Carryover			Subtotal: \$13,542	\$5,900		
			<b>Total Project Cost:</b>	<b>\$19,442</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.7	0.0	20.7	Lane mile(s)
Post Condition	20.7	0.0	0.0	20.7	Lane mile(s)

02-Shasta-273 14.5 /18.5 3826 0221000116	In Redding, on Routes 44, 273, and 299 at various locations. Rehabilitate pavement and drainage systems, upgrade traffic signals, guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and install fiber optic cable.	2J600 2027-28	R/W: \$533 Con: \$63,070	PA&ED: \$5,000 PS&E: \$5,180 R/W Sup: \$1,500 Con Sup: \$7,400	24-25 26-27 26-27 27-28	PA&ED: 12/1/2026 R/W Cert: 3/13/2028 RTL: 3/27/2028 Begin Con: 9/5/2028
New			Subtotal: \$63,603	\$19,080		
			<b>Total Project Cost:</b>	<b>\$82,683</b>		
			<i>SBI Baseline Agreement Required</i>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.8	0.0	24.8	Lane mile(s)
Post Condition	24.8	0.0	0.0	24.8	Lane mile(s)



**V3.0 2024 SHOPP Project List**  
**Shasta**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-5 R20.3 /R27.9 3792 0220000065	In and near Shasta Lake City, from 0.7 mile south of Pine Grove Avenue to north of Bridge Bay Road. Rehabilitate drainage system.	1J390 2025-26	R/W: \$644 Con: \$8,920	PA&ED: \$1,440 PS&E: \$930 R/W Sup: \$300 Con Sup: \$1,050	Prior 24-25 24-25 25-26	PA&ED: 8/5/2024 R/W Cert: 1/8/2026 RTL: 1/30/2026 Begin Con: 6/2/2026
Carryover			Subtotal: \$9,564	\$3,720		
			<b>Total Project Cost:</b>	<b>\$13,284</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 39 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,185.6	5,185.6	Linear feet
Post Condition	5,188.0	0.0	0.0	5,188.0	Linear feet

02-Shasta-5 56.7 /66.5 3863 0222000060	Near Dunsmuir, from 0.7 mile south of Sims Road Undercrossing to 0.3 mile Crag View Drive Undercrossing. Rehabilitate drainage systems.	3J570 2027-28	R/W: \$603 Con: \$13,370	PA&ED: \$1,200 PS&E: \$1,120 R/W Sup: \$470 Con Sup: \$2,120	24-25 26-27 26-27 27-28	PA&ED: 4/1/2026 R/W Cert: 8/12/2027 RTL: 9/2/2027 Begin Con: 2/16/2028
New			Subtotal: \$13,973	\$4,910		
			<b>Total Project Cost:</b>	<b>\$18,883</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 31 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,593.4	5,593.4	Linear feet
Post Condition	5,593.4	0.0	0.0	5,593.4	Linear feet

**V3.0 2024 SHOPP Project List**  
**Shasta**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-299 41.1 /55.3 3789 0220000061	Near Redding, from west of Seaman Gulch Road to west of Fenders Ferry Road at various locations. Rehabilitate drainage systems.	1J350 2025-26	R/W: \$496 Con: \$4,240	PA&ED: \$1,750 PS&E: \$910 R/W Sup: \$180 Con Sup: \$950	Prior 24-25 24-25 25-26	PA&ED: 9/16/2024 R/W Cert: 10/15/2025 RTL: 11/12/2025 Begin Con: 4/1/2026
Carryover			Subtotal: \$4,736 <b>Total Project Cost:</b>	\$3,790 <b>\$8,526</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 26 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	393.1	1,504.4	1,897.5	Linear feet
Post Condition	1,899.0	0.0	0.0	1,899.0	Linear feet

**COMPLETE STREETS**

02-Shasta-5 R15.7 /R17.3 3864 0221000136	In Redding, from 0.2 mile north of Route 44 to Route 299. Improve pedestrian and bicycle infrastructure, construct Class 1 multiuse path, retaining walls, and concrete barrier, rehabilitate drainage systems, and install fencing.	2J800 2026-27	R/W: \$136 Con: \$9,020	PA&ED: \$1,640 PS&E: \$2,020 R/W Sup: \$390 Con Sup: \$1,340	24-25 25-26 25-26 26-27	PA&ED: 1/2/2026 R/W Cert: 1/19/2027 RTL: 2/2/2027 Begin Con: 7/21/2027
New			Subtotal: \$9,156 <b>Total Project Cost:</b>	\$5,390 <b>\$14,546</b>		

**Program** 201.400 Complete Streets

**Project Output(s)** 7,675.0 Bicycle and pedestrian infrastructure  
(linear feet)

V3.0 2024 SHOPP Project List  
 Shasta  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Shasta County**

			R/W: \$4,235	PA&ED: \$23,380		
			Const: \$231,049	PS&E: \$21,767		
				R/W Sup: \$4,500		
				Con Sup: \$31,630		
			Subtotal: \$235,284		\$81,277	
			<b>Total (Capital + Support):</b>		<b>\$316,561</b>	

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 12-06-2023

**V3.0 2024 SHOPP Project List**  
**Sierra**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

03-Sierra-89 0.0 /15.2 8028 0321000200	Near Truckee and Sierraville, from the Nevada County line to 0.2 mile north of the Route 49. Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, facilities to American Disability Act (ADA) standards, and Traffic Management System (TMS) elements.	2J220 2026-27	R/W: \$860 Con: \$14,700	PA&ED: \$1,330 PS&E: \$1,830 R/W Sup: \$980 Con Sup: \$2,140	24-25 25-26 25-26 26-27	PA&ED: 2/1/2026 R/W Cert: 5/1/2027 RTL: 5/15/2027 Begin Con: 10/2/2027
New			Subtotal: \$15,560	\$6,280		
			<b>Total Project Cost:</b>	<b>\$21,840</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.3	0.0	30.3	Lane mile(s)
Post Condition	30.3	0.0	0.0	30.3	Lane mile(s)

**Sierra County**

R/W:	\$860	PA&ED:	\$1,330
Const:	\$14,700	PS&E:	\$1,830
		R/W Sup:	\$980
		Con Sup:	\$2,140

Subtotal: \$15,560      \$6,280  
**Total (Capital + Support): \$21,840**

**V3.0 2024 SHOPP Project List**  
**Siskiyou**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

02-Siskiyou-96 52.5 3825 0221000121	Near Happy Camp, at Thompson Creek Bridge No. 02-0068. Replace a portion of the bridge deck and apply polyester concrete overlay.	2J650 2025-26	R/W: \$54 Con: \$5,490	PA&ED: \$540 PS&E: \$1,173 R/W Sup: \$190 Con Sup: \$1,352	Prior Prior Prior 25-26	PA&ED: 11/16/2023 R/W Cert: 11/17/2025 RTL: 12/1/2025 Begin Con: 6/20/2026
<i>Carryover</i>			Subtotal: \$5,544	\$3,255		
			<b>Total Project Cost:</b>	<b>\$8,799</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	3,531.0	3,531.0	Square feet
Post Condition	3,531.0	0.0	0.0	3,531.0	Square feet

**Bridge Health**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 02-0068	Poor	Good

02-Siskiyou-96 71.2 3660 0216000125	Near Hamburg, at Scott River Bridge No. 02-0079. Replace existing bridge deck and widen bridge.	0H730 2026-27	R/W: \$543 Con: \$12,060	PA&ED: \$2,130 PS&E: \$1,840 R/W Sup: \$190 Con Sup: \$3,860	Prior 25-26 25-26 26-27	PA&ED: 10/6/2025 R/W Cert: 2/1/2027 RTL: 3/5/2027 Begin Con: 6/26/2027
<i>Carryover</i>			Subtotal: \$12,603	\$8,020		
			<b>Total Project Cost:</b>	<b>\$20,623</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	7,330.0	7,330.0	Square feet
Post Condition	9,858.0	0.0	0.0	9,858.0	Square feet

**Bridge Health**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 02-0079	Poor	Good

**V3.0 2024 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-263 54.5 /56.4 3785 0220000059	Near Yreka, at Dry Gulch Bridge No. 02-0012 and Shasta River Bridge No. 02-0014. Rehabilitate bridges.	1J330 2026-27	R/W: \$54 Con: \$14,390	PA&ED: \$810 PS&E: \$740 R/W Sup: \$30 Con Sup: \$1,530	Prior 25-26 25-26 26-27	PA&ED: 4/25/2025 R/W Cert: 8/3/2026 RTL: 10/5/2026 Begin Con: 2/16/2027
			Subtotal: \$14,444	\$3,110		
Carryover			<b>Total Project Cost:</b>	<b>\$17,554</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25,489.0	0.0	25,489.0	Square feet
Post Condition	25,489.0	0.0	0.0	25,489.0	Square feet
<u>Bridge Health</u>	<u>Existing Condition</u>		<u>Post Condition</u>		
Bridge No. 02-0012	Fair	Good			
Bridge No. 02-0014	Fair	Good			

**MOBILITY**

02-Siskiyou-5 1.34 /R38.69 3836 0221000140	In Siskiyou, Shasta, Lassen, and Modoc Counties, on Routes 5, 89, and 299 at various locations. Upgrade Traffic Management System (TMS) elements.	2J840 2026-27	R/W: \$12 Con: \$7,040	PA&ED: \$1,340 PS&E: \$1,630 R/W Sup: \$220 Con Sup: \$2,030	24-25 25-26 25-26 26-27	PA&ED: 10/10/2025 R/W Cert: 11/10/2026 RTL: 12/14/2026 Begin Con: 6/1/2027
			Subtotal: \$7,052	\$5,220		
New			<b>Total Project Cost:</b>	<b>\$12,272</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 27 Field element(s)

<u>Primary Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	27.0	Field element(s)
Post Condition	100.0%		0.0%	27.0	Field element(s)

**V3.0 2024 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-5 R17.83 /R53.08 3843 0221000137	In Siskiyou and Modoc Counties, on Routes 5, 97, and 139 at various locations. Upgrade Traffic Management System (TMS) elements.	2J810 2026-27	R/W: \$24 Con: \$6,740	PA&ED: \$1,730 PS&E: \$1,810 R/W Sup: \$360 Con Sup: \$1,460	24-25 25-26 25-26 26-27	PA&ED: 10/7/2025 R/W Cert: 10/7/2026 RTL: 12/9/2026 Begin Con: 6/1/2027
New			Subtotal: \$6,764	\$5,360		
			<b>Total Project Cost:</b>	<b>\$12,124</b>		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 19 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	19.0	Field element(s)
Post Condition	100.0%		0.0%	19.0	Field element(s)

**ROADWAY PRESERVATION**

02-Siskiyou-97 L0.0 /R11.0 3830 0221000118	In and near Weed, from Route 5 to 1.1 miles south of County Road A12; also on Route 265, from Route 97 to Route 5 (PM 19.801/20.328). Rehabilitate roadway and drainage systems, upgrade Traffic Management System (TMS) elements, guardrail, lighting, and facilities to Americans with Disabilities Act (ADA) standards, and install flashing beacon.	2J620 2027-28	R/W: \$306 Con: \$32,310	PA&ED: \$2,560 PS&E: \$2,430 R/W Sup: \$1,500 Con Sup: \$4,200	24-25 25-26 25-26 27-28	PA&ED: 3/2/2026 R/W Cert: 8/3/2027 RTL: 9/10/2027 Begin Con: 4/4/2028
New			Subtotal: \$32,616	\$10,690		
			<b>Total Project Cost:</b>	<b>\$43,306</b>		

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 27.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.3	0.9	27.2	Lane mile(s)
Post Condition	27.2	0.0	0.0	27.2	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-3 R48.6 /54.187 3753 0219000134	In and near Yreka and Montague, from 0.5 mile north of Juniper Drive to north of Sixth Street. Rehabilitate pavement, upgrade guardrails and signs, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.	0J540 2025-26	R/W: \$148 Con: \$8,190	PA&ED: \$1,390 PS&E: \$1,010 R/W Sup: \$380 Con Sup: \$1,620	Prior 24-25 24-25 25-26	PA&ED: 5/15/2024 R/W Cert: 12/1/2025 RTL: 1/12/2026 Begin Con: 6/2/2026
Carryover			Subtotal: \$8,338	\$4,400		
			<b>Total Project Cost:</b>	<b>\$12,738</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 6.3 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	6.3	0.0	6.3	Lane mile(s)
Post Condition	6.3	0.0	0.0	6.3	Lane mile(s)

02-Siskiyou-89 0.0 /21.1 3828 0221000117	Near McCloud, from Shasta County line to 0.3 mile south of Pilgrim Creek Road. Rehabilitate pavement and drainage systems, construct shoulders and rumble strips, and upgrade Traffic Management System (TMS) elements.	2J610 2027-28	R/W: \$505 Con: \$19,940	PA&ED: \$1,920 PS&E: \$1,590 R/W Sup: \$750 Con Sup: \$2,490	24-25 26-27 26-27 27-28	PA&ED: 10/14/2026 R/W Cert: 10/28/2027 RTL: 12/16/2027 Begin Con: 5/30/2028
New			Subtotal: \$20,445	\$6,750		
			<b>Total Project Cost:</b>	<b>\$27,195</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 41.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	41.9	0.0	41.9	Lane mile(s)
Post Condition	41.9	0.0	0.0	41.9	Lane mile(s)



**V3.0 2024 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-89 20.3 /R34.6 3773 0219000168	Near McCloud and Mount Shasta, from 1.1 miles south of Pilgrim Creek Road to Route 5. Rehabilitate pavement, widen shoulders, rehabilitate drainage systems, and upgrade guardrail and signs.	0J850 2024-25	R/W: \$108 Con: \$24,070	PA&ED: \$1,210 PS&E: \$840 R/W Sup: \$160 Con Sup: \$1,790	Prior Prior Prior 24-25	PA&ED: 1/16/2024 R/W Cert: 1/16/2025 RTL: 3/13/2025 Begin Con: 7/29/2025
<i>Carryover</i>			Subtotal: \$24,178 <b>Total Project Cost:</b>	\$4,000 <b>\$28,178</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.9	23.2	0.0	27.1	Lane mile(s)
Post Condition	27.1	0.0	0.0	27.1	Lane mile(s)

02-Siskiyou-96 R0.0 /R16.0 3721 0218000075	Near Somes Bar, from Humboldt County line to west of Dillon Creek Bridge. Rehabilitate pavement and upgrade guardrails.	4H080 2025-26	R/W: \$331 Con: \$27,470	PA&ED: \$1,510 PS&E: \$1,790 R/W Sup: \$230 Con Sup: \$3,200	Prior 24-25 24-25 25-26	PA&ED: 10/7/2024 R/W Cert: 10/7/2025 RTL: 12/2/2025 Begin Con: 4/21/2026
<i>Carryover</i>			Subtotal: \$27,801 <b>Total Project Cost:</b>	\$6,730 <b>\$34,531</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 18.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	16.3	2.5	18.8	Lane mile(s)
Post Condition	18.8	0.0	0.0	18.8	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
02-Siskiyou-5 R58.2L/R69.293 3817 0221000042	Near Hornbrook, from Klamath River Bridge to Oregon State line. Rehabilitate roadway and drainage systems, upgrade lighting, guardrail, and Traffic Management System (TMS) elements, and install signs and wildlife fencing.	2J210 2026-27	R/W: \$149 Con: \$91,900	PA&ED: \$3,730 PS&E: \$3,120 R/W Sup: \$420 Con Sup: \$9,370	24-25 25-26 25-26 26-27	24-25 25-26 25-26 26-27	PA&ED: 11/2/2025 R/W Cert: 2/1/2027 RTL: 3/17/2027 Begin Con: 10/2/2027
New			Subtotal: \$92,049	\$16,640			
			<b>Total Project Cost:</b>	<b>\$108,689</b>			
			<i>SBI Baseline Agreement Required</i>				

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 45.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.8	0.0	45.8	Lane mile(s)
Post Condition	45.8	0.0	0.0	45.8	Lane mile(s)

02-Siskiyou-161 4.5 /9.1 3754 0219000135	Near Dorris, from 4.5 miles east of Route 97 to 2.1 miles west of Fugate Road. Rehabilitate roadway, replace signs, upgrade facilities to Americans with Disabilities Act (ADA) standards at the vista point.	0J550 2024-25	R/W: \$15 Con: \$11,510	PA&ED: \$750 PS&E: \$770 R/W Sup: \$30 Con Sup: \$990	Prior Prior Prior 24-25	24-25	PA&ED: 2/5/2024 R/W Cert: 9/6/2024 RTL: 10/7/2024 Begin Con: 4/1/2025
Carryover			Subtotal: \$11,525	\$2,540			
			<b>Total Project Cost:</b>	<b>\$14,065</b>			

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 9.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1.1	7.9	9.0	Lane mile(s)
Post Condition	9.0	0.0	0.0	9.0	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Siskiyou**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

02-Siskiyou-97 20.2 3805 0221000004	Near Macdoel, at Grass Lake Maintenance Station. Construct new maintenance station building, fuel facility, wash rack, salt house, and a materials storage facility.	1J870 2024-25	R/W: \$32 Con: \$17,890	PA&ED: \$1,880 PS&E: \$1,700 R/W Sup: \$40 Con Sup: \$2,960	Prior Prior Prior 24-25	PA&ED: 3/1/2024 R/W Cert: 2/15/2025 RTL: 3/1/2025 Begin Con: 7/29/2025
Carryover			Subtotal: \$17,922	\$6,580		
			<b>Total Project Cost:</b>	<b>\$24,502</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	9,142.0	9,142.0	Square feet
Post Condition	9,806.0	0.0	0.0	9,806.0	Square feet

**Siskiyou County**

R/W:	\$2,281	PA&ED:	\$21,500
Const:	\$279,000	PS&E:	\$20,443
		R/W Sup:	\$4,500
		Con Sup:	\$36,852

Subtotal: \$281,281      \$83,295  
**Total (Capital + Support): \$364,576**

V3.0 2024 SHOPP Project List  
Solano  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

04-Solano-80 1.0 /R28.0 2915C 0422000412	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Nut Tree Road. Replace traffic striping and pavement markings at ramps.	1Y000 2025-26	R/W: \$48 Con: \$1,464	PA&ED: \$445 PS&E: \$510 R/W Sup: \$12 Con Sup: \$503	Prior 24-25 24-25 25-26	PA&ED: 4/1/2025 R/W Cert: 4/15/2026 RTL: 5/1/2026 Begin Con: 11/1/2026
			Subtotal: \$1,512	\$1,470		
Carryover			<b>Total Project Cost:</b>	<b>\$2,982</b>		

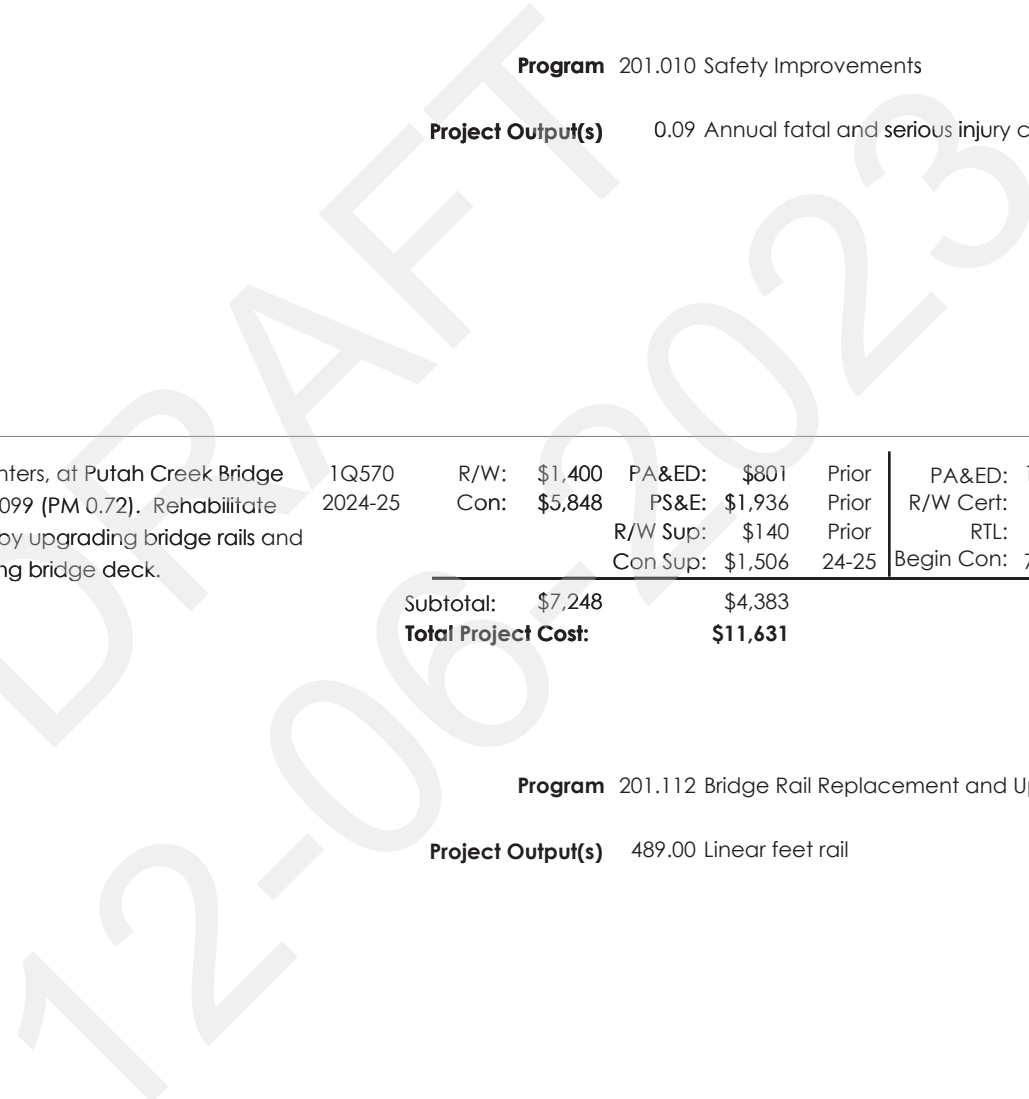
**Program** 201.010 Safety Improvements

**Project Output(s)** 0.09 Annual fatal and serious injury collision(s)

04-Solano-128 0.7 2024F 0418000297	Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	1Q570 2024-25	R/W: \$1,400 Con: \$5,848	PA&ED: \$801 PS&E: \$1,936 R/W Sup: \$140 Con Sup: \$1,506	Prior Prior Prior 24-25	PA&ED: 10/3/2022 R/W Cert: 1/1/2025 RTL: 2/1/2025 Begin Con: 7/25/2025
			Subtotal: \$7,248	\$4,383		
Carryover			<b>Total Project Cost:</b>	<b>\$11,631</b>		

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 489.00 Linear feet rail



**V3.0 2024 SHOPP Project List**  
**Solano**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MANDATES**

04-Solano-80 1.8 /5.7 2031H 0419000033	In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2Q640 2024-25	R/W: \$256 Con: \$6,475	PA&ED: \$1,080 PS&E: \$2,038 R/W Sup: \$193 Con Sup: \$1,731	Prior Prior Prior 24-25	PA&ED: 4/1/2023 R/W Cert: 2/1/2025 RTL: 3/1/2025 Begin Con: 9/1/2025
<i>Carryover</i>			Subtotal: \$6,731	\$5,042		
			<b>Total Project Cost:</b>	<b>\$11,773</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 50.3 Acre(s) treated/pollutant

**BRIDGE PRESERVATION**

04-Solano-84 12.0 /12.4 0886 0400000343	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0G660 2025-26	R/W: \$2,800 Con: \$44,400	PA&ED: PS&E: \$2,291 R/W Sup: \$800 Con Sup: \$8,000	Prior Prior 25-26	PA&ED: 9/29/2017 R/W Cert: 11/1/2025 RTL: 12/1/2025 Begin Con: 6/1/2026
<i>Carryover</i>			Subtotal: \$47,200	\$11,091		
			<b>Total Project Cost:</b>	<b>\$58,291</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	6,986.0	0.0	6,986.0	Square feet
Post Condition	17,600.0	0.0	0.0	17,600.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 23-0035	Fair	Good
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V3.0 2024 SHOPP Project List  
Solano  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-Solano-12 0.0 /7.9 2912A 0422000128	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	4W230 2026-27	R/W: \$82 Con: \$33,970	PA&ED: \$1,535 PS&E: \$2,727 R/W Sup: \$92 Con Sup: \$4,868	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 5/1/2027 RTL: 6/1/2027 Begin Con: 1/3/2028
New			Subtotal: \$34,052	\$9,222		
			<b>Total Project Cost:</b>	<b>\$43,274</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	9.1	21.5	0.0	30.6	Lane mile(s)
Post Condition	30.6	0.0	0.0	30.6	Lane mile(s)

04-Solano-12 14.1 /20.68 2921D 0419000507	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels.	0AA53 2027-28	R/W: \$180 Con: \$29,720	PA&ED: \$1,861 PS&E: \$3,129 R/W Sup: \$53 Con Sup: \$2,445	24-25 25-26 25-26 27-28	PA&ED: 5/30/2026 R/W Cert: 3/1/2028 RTL: 3/30/2028 Begin Con: 12/15/2028
New			Subtotal: \$29,900	\$7,488		
			<b>Total Project Cost:</b>	<b>\$37,388</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 16.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	15.9	0.2	16.1	Lane mile(s)
Post Condition	16.1	0.0	0.0	16.1	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Solano**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Solano-84 6.0 /13.672 2027E 0419000025	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2Q560 2026-27	R/W: \$20 Con: \$9,359	PA&ED: \$977 PS&E: \$1,380 R/W Sup: \$62 Con Sup: \$1,478	24-25 25-26 25-26 26-27	PA&ED: 11/3/2025 R/W Cert: 4/1/2027 RTL: 5/3/2027 Begin Con: 1/14/2028
New			Subtotal: \$9,379	\$3,897		
			<b>Total Project Cost:</b>	<b>\$13,276</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 15.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.7	2.5	15.2	Lane mile(s)
Post Condition	15.2	0.0	0.0	15.2	Lane mile(s)

04-Solano-680 R0.627 /13.126 2913P 0422000130	In and near Benicia and Fairfield, from 0.4 mile south of Bayshore Road to Route 80. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace rumble strips.	4W250 2027-28	R/W: \$164 Con: \$46,323	PA&ED: \$2,612 PS&E: \$3,166 R/W Sup: \$240 Con Sup: \$5,193	24-25 26-27 26-27 27-28	PA&ED: 9/1/2026 R/W Cert: 3/31/2028 RTL: 5/30/2028 Begin Con: 12/1/2028
New			Subtotal: \$46,487	\$11,211		
			<b>Total Project Cost:</b>	<b>\$57,698</b>		

*SBI Baseline Agreement Required*

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 45.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.5	0.0	45.5	Lane mile(s)
Post Condition	45.5	0.0	0.0	45.5	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Solano**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

04-Solano-80 17.12 2911R 0422000129	In Fairfield, at the Fairfield Maintenance Station (23M5057) at 2019 West Texas Street. Replace maintenance station facility.	4W240 2026-27	R/W: \$221 Con: \$47,093	PA&ED: \$2,741 PS&E: \$11,711 R/W Sup: \$50 Con Sup: \$15,661	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 2/1/2027 RTL: 6/1/2027 Begin Con: 1/1/2028
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Subtotal: \$47,314      \$30,163  
**Total Project Cost: \$77,477**  
*SBI Baseline Agreement Required*

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	10,050.0	7,024.0	17,074.0	Square feet
Post Condition	27,802.0	0.0	0.0	27,802.0	Square feet

**Solano County**

R/W: \$5,171      PA&ED: \$12,052  
Const: \$224,652      PS&E: \$28,888  
R/W Sup: \$1,642  
Con Sup: \$41,385

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Subtotal: \$229,823      \$83,967  
**Total (Capital + Support): \$313,790**



**V3.0 2024 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

04-Sonoma-116 9.2 2909N 0420000084	Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall.	0AC30 2025-26	R/W: \$137 Con: \$1,916	PA&ED: \$753 PS&E: \$1,026 R/W Sup: \$85 Con Sup: \$933	Prior 24-25 24-25 25-26	PA&ED: 12/1/2024 R/W Cert: 1/1/2026 RTL: 4/1/2026 Begin Con: 8/1/2026
			Subtotal: \$2,053	\$2,797		
Carryover			<b>Total Project Cost:</b>	<b>\$4,850</b>		

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

04-Sonoma-116 21.6 /R22.6 2029L 0419000234	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	3Q640 2025-26	R/W: \$2,266 Con: \$7,597	PA&ED: \$1,307 PS&E: \$1,739 R/W Sup: \$598 Con Sup: \$1,578	Prior 24-25 24-25 25-26	PA&ED: 2/3/2025 R/W Cert: 5/20/2026 RTL: 6/1/2026 Begin Con: 12/1/2026
			Subtotal: \$9,863	\$5,222		
Carryover			<b>Total Project Cost:</b>	<b>\$15,085</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 24.00 Collision(s) reduced

V3.0 2024 SHOPP Project List  
 Sonoma  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-116 39.3 2028S 0419000047	Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout.	2Q770 2024-25	R/W: \$854 Con: \$7,458	PA&ED: \$1,877 PS&E: \$2,065 R/W Sup: \$435 Con Sup: \$2,854	Prior Prior Prior 24-25	PA&ED: 2/15/2023 R/W Cert: 12/2/2024 RTL: 12/27/2024 Begin Con: 7/15/2025
			Subtotal: \$8,312	\$7,231		
Carryover			<b>Total Project Cost:</b>	<b>\$15,543</b>		

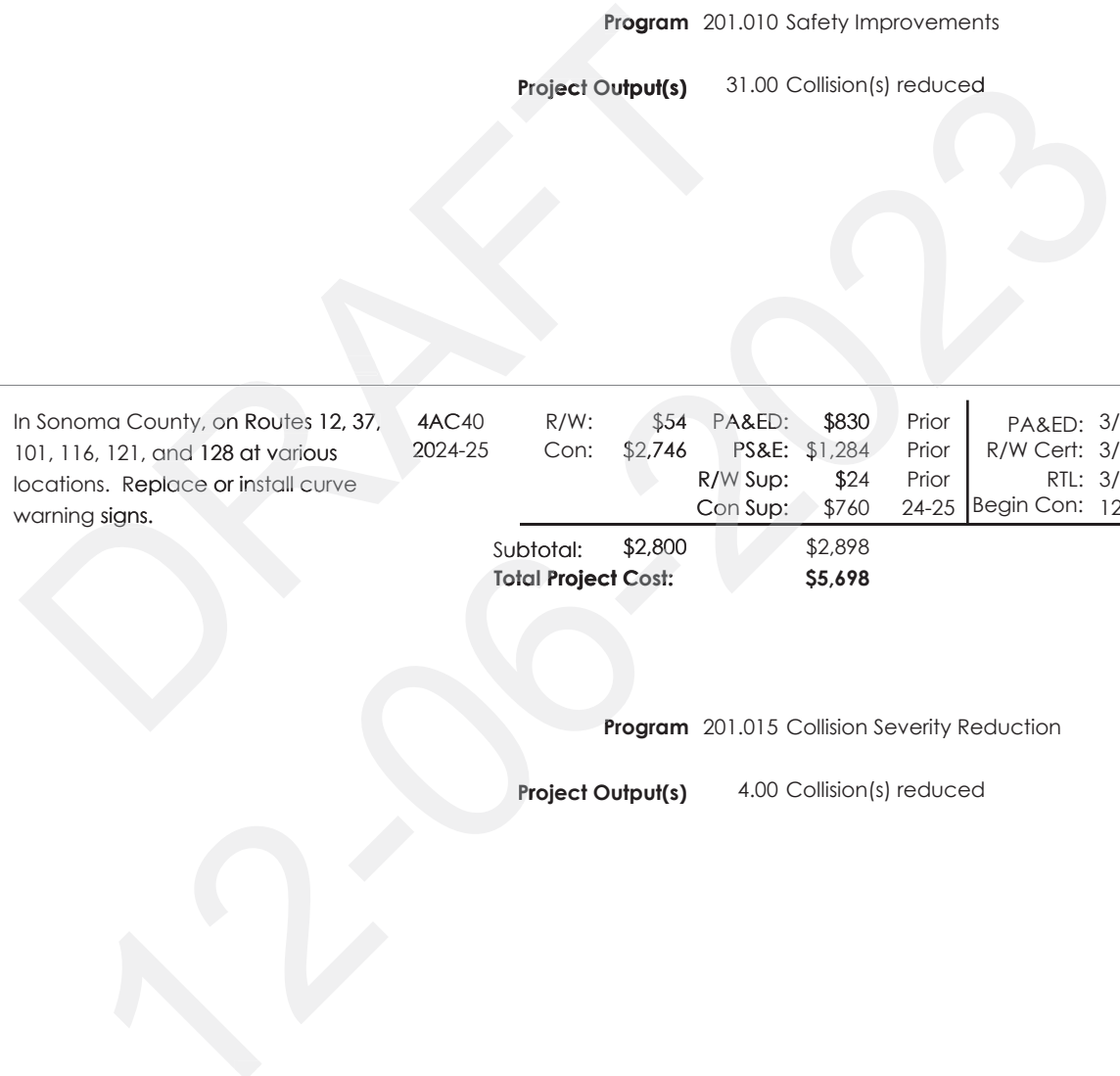
**Program** 201.010 Safety Improvements

**Project Output(s)** 31.00 Collision(s) reduced

04-Sonoma-12 2035C 0420000142	In Sonoma County, on Routes 12, 37, 101, 116, 121, and 128 at various locations. Replace or install curve warning signs.	4AC40 2024-25	R/W: \$54 Con: \$2,746	PA&ED: \$830 PS&E: \$1,284 R/W Sup: \$24 Con Sup: \$760	Prior Prior Prior 24-25	PA&ED: 3/25/2024 R/W Cert: 3/14/2025 RTL: 3/31/2025 Begin Con: 12/1/2025
			Subtotal: \$2,800	\$2,898		
Carryover			<b>Total Project Cost:</b>	<b>\$5,698</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 4.00 Collision(s) reduced



**V3.0 2024 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-12 34.93 /36.1 2921L 0423000292	Near the city of Sonoma, from Waterman Avenue to Lomita Avenue. Construct left-turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3Y710 2025-26	R/W: \$150 Con: \$4,480	PA&ED: \$1,000 PS&E: \$1,010 R/W Sup: \$470 Con Sup: \$1,230	Prior 24-25 24-25 25-26	PA&ED: 12/20/2024 R/W Cert: 12/15/2025 RTL: 12/17/2025 Begin Con: 8/17/2026
<i>Carryover</i>			Subtotal: \$4,630	\$3,710		
			<b>Total Project Cost:</b>	<b>\$8,340</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.04 Annual fatal and serious injury collision(s)

**MANDATES**

04-Sonoma-12 9.29 /9.52 2914B 0421000307	In Sebastopol, from Route 116 (Petaluma Avenue) to Morris Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3W030 2027-28	R/W: \$175 Con: \$3,905	PA&ED: \$1,002 PS&E: \$1,572 R/W Sup: \$677 Con Sup: \$1,165	24-25 25-26 25-26 27-28	PA&ED: 12/1/2025 R/W Cert: 8/1/2027 RTL: 9/1/2027 Begin Con: 4/1/2028
<i>New</i>			Subtotal: \$4,080	\$4,416		
			<b>Total Project Cost:</b>	<b>\$8,496</b>		

**Program** 201.361 Americans with Disabilities Act New Curb  
Ramps

**Project Output(s)** 8 Curb ramp(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	8.0	8.0	Each
Post Condition	8.0	0.0	0.0	8.0	Each

**V3.0 2024 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

04-Sonoma-12 25.8 /33.3 2911N 0422000218	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	4H051 2024-25	R/W: Con: \$1,718	PA&ED: PS&E: \$550 R/W Sup: \$10 Con Sup: \$1,500	Prior Prior 24-25	PA&ED: R/W Cert: 4/2/2024 RTL: 4/15/2024 Begin Con: 12/30/2024
			Subtotal: \$1,718	\$2,060		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$3,778</b>		

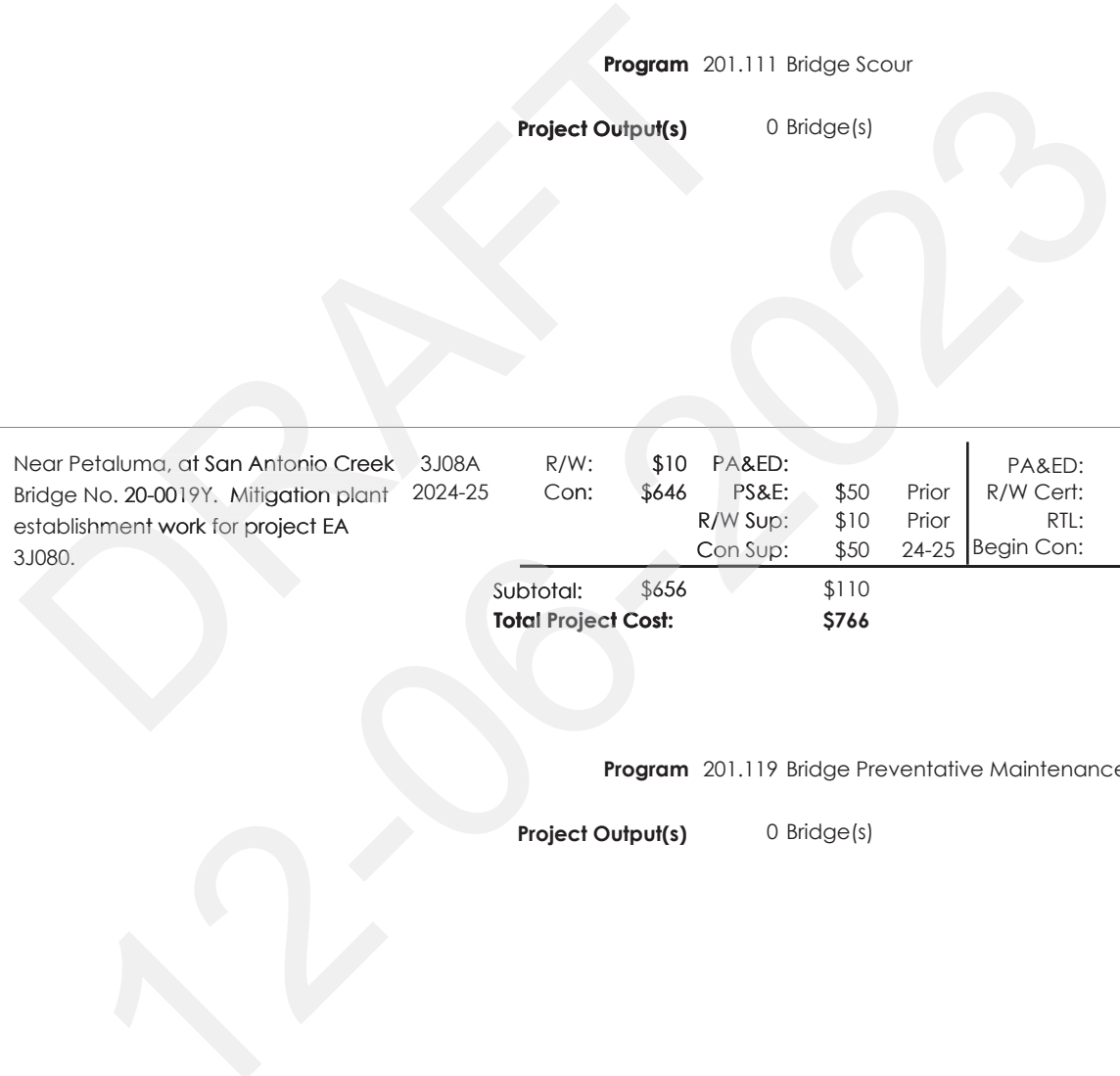
**Program** 201.111 Bridge Scour

**Project Output(s)** 0 Bridge(s)

04-Sonoma-101 R0.01 2916X 0422000499	Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.	3J08A 2024-25	R/W: \$10 Con: \$646	PA&ED: PS&E: \$50 R/W Sup: \$10 Con Sup: \$50	Prior Prior 24-25	PA&ED: R/W Cert: RTL: Begin Con:
			Subtotal: \$656	\$110		
<i>Carryover</i>			<b>Total Project Cost:</b>	<b>\$766</b>		

**Program** 201.119 Bridge Preventative Maintenance

**Project Output(s)** 0 Bridge(s)



**V3.0 2024 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

04-Sonoma-121 6.5 / 7.0 2917W 0423000149	Near Schellville, at the intersection of Routes 121 and 116. Mitigation project for plant establishment and environmental monitoring for roundabout project EA 3G900.	3G901 2025-26	R/W: \$20 Con: \$520	PA&ED: \$100 R/W Sup: \$10 Con Sup: \$300	Prior Prior 25-26	PA&ED: R/W Cert: 4/2/2025 RTL: 4/30/2025 Begin Con: 1/9/2026
<i>Carryover</i>			Subtotal: \$540	\$410		
			<b>Total Project Cost:</b>	<b>\$950</b>		

**Program** 201.310 Operational Improvements

**Project Output(s)** 0.0 Daily vehicle hour(s) of delay (DVHD)

**ROADWAY PRESERVATION**

04-Sonoma-1 24.2 /30.5 2033B 0419000482	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	4Q800 2025-26	R/W: \$20 Con: \$10,435	PA&ED: \$1,313 PS&E: \$1,783 R/W Sup: \$21 Con Sup: \$2,214	Prior Prior Prior 25-26	PA&ED: 3/1/2024 R/W Cert: 1/2/2026 RTL: 1/2/2026 Begin Con: 9/1/2026
<i>Carryover</i>			Subtotal: \$10,455	\$5,331		
			<b>Total Project Cost:</b>	<b>\$15,786</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.6	4.0	12.6	Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
04-Sonoma-12 R17.3 /17.7 2905A 0420000143	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC50 2025-26	R/W: \$124 Con: \$7,508	PA&ED: \$893 PS&E: \$1,625 R/W Sup: \$184 Con Sup: \$1,492	Prior 24-25 24-25 25-26	PA&ED: 7/27/2024 R/W Cert: 2/27/2026 RTL: 3/2/2026 Begin Con: 9/2/2026	
Carryover			Subtotal: \$7,632	\$4,194			
			<b>Total Project Cost:</b>	<b>\$11,826</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 4.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.9	0.0	4.9	Lane mile(s)
Post Condition	4.9	0.0	0.0	4.9	Lane mile(s)

04-Sonoma-116 7.74 /25.05 2910G 0419000496	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	4Q910 2027-28	R/W: \$849 Con: \$33,970	PA&ED: \$2,899 PS&E: \$3,844 R/W Sup: \$1,876 Con Sup: \$5,580	24-25 25-26 25-26 27-28	PA&ED: 3/1/2026 R/W Cert: 3/1/2028 RTL: 5/1/2028 Begin Con: 12/1/2028
New			Subtotal: \$34,819	\$14,199		
			<b>Total Project Cost:</b>	<b>\$49,018</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 33.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.2	6.5	33.7	Lane mile(s)
Post Condition	33.7	0.0	0.0	33.7	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-116 32.5 /39.3 2911G 0419000495	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	4Q900 2027-28	R/W: \$336 Con: \$19,428	PA&ED: \$1,601 PS&E: \$2,156 R/W Sup: \$759 Con Sup: \$3,191	24-25 25-26 25-26 27-28	PA&ED: 4/2/2026 R/W Cert: 12/3/2027 RTL: 2/3/2028 Begin Con: 10/5/2028
New			Subtotal: \$19,764	\$7,707		
			<b>Total Project Cost:</b>	<b>\$27,471</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 15.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.7	6.3	15.0	Lane mile(s)
Post Condition	15.0	0.0	0.0	15.0	Lane mile(s)

04-Sonoma-128 0.0 /24.761 2027A 0419000012	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2Q430 2025-26	R/W: \$144 Con: \$31,271	PA&ED: \$3,370 PS&E: \$4,892 R/W Sup: \$151 Con Sup: \$3,411	Prior 24-25 24-25 25-26	PA&ED: 8/1/2024 R/W Cert: 2/2/2026 RTL: 3/16/2026 Begin Con: 10/1/2026
Carryover			Subtotal: \$31,415	\$11,824		
			<b>Total Project Cost:</b>	<b>\$43,239</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 52.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	34.6	18.0	52.6	Lane mile(s)
Post Condition	52.6	0.0	0.0	52.6	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Sonoma**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-1 30.8 /40.6 2919W 0423000179	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K730.	1K731 2024-25	R/W: \$20 Con: \$820	PA&ED: PS&E: \$100 R/W Sup: \$30 Con Sup: \$310	Prior Prior 24-25	PA&ED: 5/8/2020 R/W Cert: 2/29/2024 RTL: 7/1/2024 Begin Con: 10/30/2025
Carryover			Subtotal: \$840	\$440		
			<b>Total Project Cost:</b>	<b>\$1,280</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

04-Sonoma-1 41.2 /54.6 2919X 0423000177	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750.	1K751 2024-25	R/W: \$30 Con: \$578	PA&ED: PS&E: \$605 R/W Sup: \$50 Con Sup: \$625	Prior Prior 24-25	PA&ED: 10/15/2020 R/W Cert: 2/29/2024 RTL: 7/1/2024 Begin Con: 10/30/2025
Carryover			Subtotal: \$608	\$1,280		
			<b>Total Project Cost:</b>	<b>\$1,888</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)



**V3.0 2024 SHOPP Project List**  
**Sonoma**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-1 51.1 /56.4 2907A 0420000285	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	0W740 2025-26	R/W: \$796 Con: \$4,286	PA&ED: \$829 PS&E: \$1,361 R/W Sup: \$495 Con Sup: \$1,710	Prior 24-25 24-25 25-26	PA&ED: 9/30/2024 R/W Cert: 2/13/2026 RTL: 3/30/2026 Begin Con: 7/24/2026
<i>Carryover</i>			Subtotal: \$5,082	\$4,395		
			<b>Total Project Cost:</b>	<b>\$9,477</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 23 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,643.5	0.0	1,643.5	Linear feet
Post Condition	1,643.5	0.0	0.0	1,643.5	Linear feet

**FACILITIES**

04-Sonoma-101 20.6 2029H 0419000027	In and near Santa Rosa, at 224 Lincoln Street and 3251 Brickway Boulevard. Relocate Santa Rosa Maintenance Station by demolishing the old facility and constructing the new one.	2Q580 2024-25	R/W: \$198 Con: \$13,137	PA&ED: \$877 PS&E: \$1,689 R/W Sup: \$60 Con Sup: \$1,633	Prior Prior Prior 24-25	PA&ED: 5/1/2024 R/W Cert: 4/30/2025 RTL: 6/30/2025 Begin Con: 12/3/2026
<i>Carryover</i>			Subtotal: \$13,335	\$4,259		
			<b>Total Project Cost:</b>	<b>\$17,594</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	3,236.0	3,236.0	Square feet
Post Condition	27,000.0	0.0	0.0	27,000.0	Square feet

V3.0 2024 SHOPP Project List  
 Sonoma  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Sonoma County**

			R/W: \$6,183	PA&ED: \$18,551		
			Const: \$152,419	PS&E: \$27,451		
				R/W Sup: \$5,945		
				Con Sup: \$30,536		
			Subtotal: \$158,602		\$82,483	
			<b>Total (Capital + Support):</b>		<b>\$241,085</b>	

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12-06-2023

**V3.0 2024 SHOPP Project List**  
**Stanislaus**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

10-Stanislaus-33 18.6 /19.2 3560 1021000169	Near Westley, from south of Frank Cox Road to south of Howard Road. Construct left-turn channelized lane.	1N340 2025-26	R/W: \$762 Con: \$5,500	PA&ED: \$2,004 PS&E: \$2,359 R/W Sup: \$440 Con Sup: \$1,787	Prior 24-25 24-25 25-26	PA&ED: 12/16/2024 R/W Cert: 5/4/2026 RTL: 5/15/2026 Begin Con: 3/19/2027
			Subtotal: \$6,262	\$6,590		
Carryover			<b>Total Project Cost:</b>	<b>\$12,852</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 36.00 Collision(s) reduced

10-Stanislaus-120 8.9 /9.5 3540 1021000168	Near Oakdale, east of Orange Blossom Road to east of Wamble Road. Widen roadway to install left- turn channelized lane.	1N330 2025-26	R/W: \$509 Con: \$6,774	PA&ED: \$905 PS&E: \$1,176 R/W Sup: \$149 Con Sup: \$1,162	Prior 24-25 24-25 25-26	PA&ED: 9/2/2024 R/W Cert: 6/1/2026 RTL: 6/19/2026 Begin Con: 12/30/2026
			Subtotal: \$7,283	\$3,392		
Carryover			<b>Total Project Cost:</b>	<b>\$10,675</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 18.00 Collision(s) reduced

**V3.0 2024 SHOPP Project List**  
**Stanislaus**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Stanislaus-99 M18.5 /R20.4 3296 1018000039	In Modesto, from Carpenter Road to north of Beckwith Road. Widen three onramps and one offramp, replace guardrail, and construct retaining walls and Maintenance Vehicle Pullouts (MVP).	1H350 2025-26	R/W: \$289 Con: \$22,849	PA&ED: \$1,049 PS&E: \$2,550 R/W Sup: \$371 Con Sup: \$3,889	Prior 24-25 24-25 25-26	PA&ED: 7/12/2024 R/W Cert: 12/3/2025 RTL: 2/1/2026 Begin Con: 9/13/2026
Carryover			Subtotal: \$23,138	\$7,859		
			<b>Total Project Cost:</b>	<b>\$30,997</b>		

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 29.00 Collision(s) reduced

**MANDATES**

10-Stanislaus-108 36.8 /38.2 3599 1022000253	In Oakdale, from Willowood Drive to Yosemite Avenue. Install and upgrade facilities to Americans with Disabilities Act (ADA) standards, construct pedestrian and bicycle infrastructure, and rehabilitate drainage systems.	1C080 2027-28	R/W: \$1,100 Con: \$11,510	PA&ED: \$1,600 PS&E: \$2,200 R/W Sup: \$1,200 Con Sup: \$1,700	24-25 25-26 25-26 27-28	PA&ED: 4/3/2026 R/W Cert: 4/26/2028 RTL: 5/26/2028 Begin Con: 11/22/2028
New			Subtotal: \$12,610	\$6,700		
			<b>Total Project Cost:</b>	<b>\$19,310</b>		

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 66 Curb ramp(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	66.0	66.0	Each
Post Condition	66.0	0.0	0.0	66.0	Each

**V3.0 2024 SHOPP Project List**  
**Stanislaus**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

10-Stanislaus-120 R15.04 3557 1021000170	Near Oakdale, at Wildcat Creek Bridge No. 38-0009. Replace 14-foot culvert with a single-span bridge to improve fish passage.	1N350 2027-28	R/W: \$275 Con: \$11,862	PA&ED: \$2,231 PS&E: \$2,697 R/W Sup: \$67 Con Sup: \$5,386	24-25 26-27 26-27 27-28	PA&ED: 6/1/2026 R/W Cert: 5/1/2028 RTL: 5/15/2028 Begin Con: 12/15/2028
			Subtotal: \$12,137	\$10,381		
New			<b>Total Project Cost:</b>	<b>\$22,518</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1,195.0	0.0	0.0	1,195.0	Square feet
Post Condition	1,195.0	0.0	0.0	1,195.0	Square feet

<u>Bridge Health</u>	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 38-0009	Good	Good

10-Stanislaus-4 7.3 3526 1020000178	Near Copperopolis, at Hoods Creek Bridge No. 38-0041. Replace bridge.	1H230 2025-26	R/W: \$1,980 Con: \$9,012	PA&ED: \$2,058 PS&E: \$2,438 R/W Sup: \$490 Con Sup: \$3,391	Prior 24-25 24-25 25-26	PA&ED: 2/10/2025 R/W Cert: 3/31/2026 RTL: 5/1/2026 Begin Con: 9/23/2026
			Subtotal: \$10,992	\$8,377		
Carryover			<b>Total Project Cost:</b>	<b>\$19,369</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,626.0	2,626.0	Square feet
Post Condition	2,626.0	0.0	0.0	2,626.0	Square feet

<u>Bridge Health</u>	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 38-0041	Fair	Good

**V3.0 2024 SHOPP Project List**  
**Stanislaus**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**FACILITIES**

10-Stanislaus-99 R16.8 3527 1020000182	In Modesto, at the Modesto Maintenance Station (908 North Emerald Avenue). Reconstruct crew building and construct a new office building, storage building, mechanic shop, canopies, and a Zero Emission Vehicle (ZEV) charging station.	1M430 2025-26	R/W: \$281 Con: \$29,233	PA&ED: \$1,299 PS&E: \$3,091 R/W Sup: \$65 Con Sup: \$2,243	Prior Prior Prior 25-26	PA&ED: 1/15/2025 R/W Cert: 3/24/2026 RTL: 4/24/2026 Begin Con: 12/11/2026
Carryover			Subtotal: \$29,514	\$6,698		
			<b>Total Project Cost:</b>	<b>\$36,212</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	20,818.0	20,818.0	Square feet
Post Condition	20,818.0	0.0	0.0	20,818.0	Square feet

**Stanislaus County**

R/W:	\$5,196	PA&ED:	\$11,146
Const:	\$96,740	PS&E:	\$16,511
		R/W Sup:	\$2,782
		Con Sup:	\$19,558
Subtotal:	\$101,936		\$49,997
<b>Total (Capital + Support):</b>			<b>\$151,933</b>

V3.0 2024 SHOPP Project List  
 Sutter  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

03-Sutter-20 10.5 /10.8 8147 0323000058	Near Yuba City, at the intersection with Humphrey Road. Install traffic signal.	4J060 2026-27	R/W: \$315 Con: \$5,000	PA&ED: \$1,070 PS&E: \$1,030 R/W Sup: \$190 Con Sup: \$930	Prior 24-25 24-25 26-27	PA&ED: 10/15/2024 R/W Cert: 7/16/2026 RTL: 8/14/2026 Begin Con: 12/21/2026
			Subtotal: \$5,315	\$3,220		
Carryover			<b>Total Project Cost:</b>	<b>\$8,535</b>		

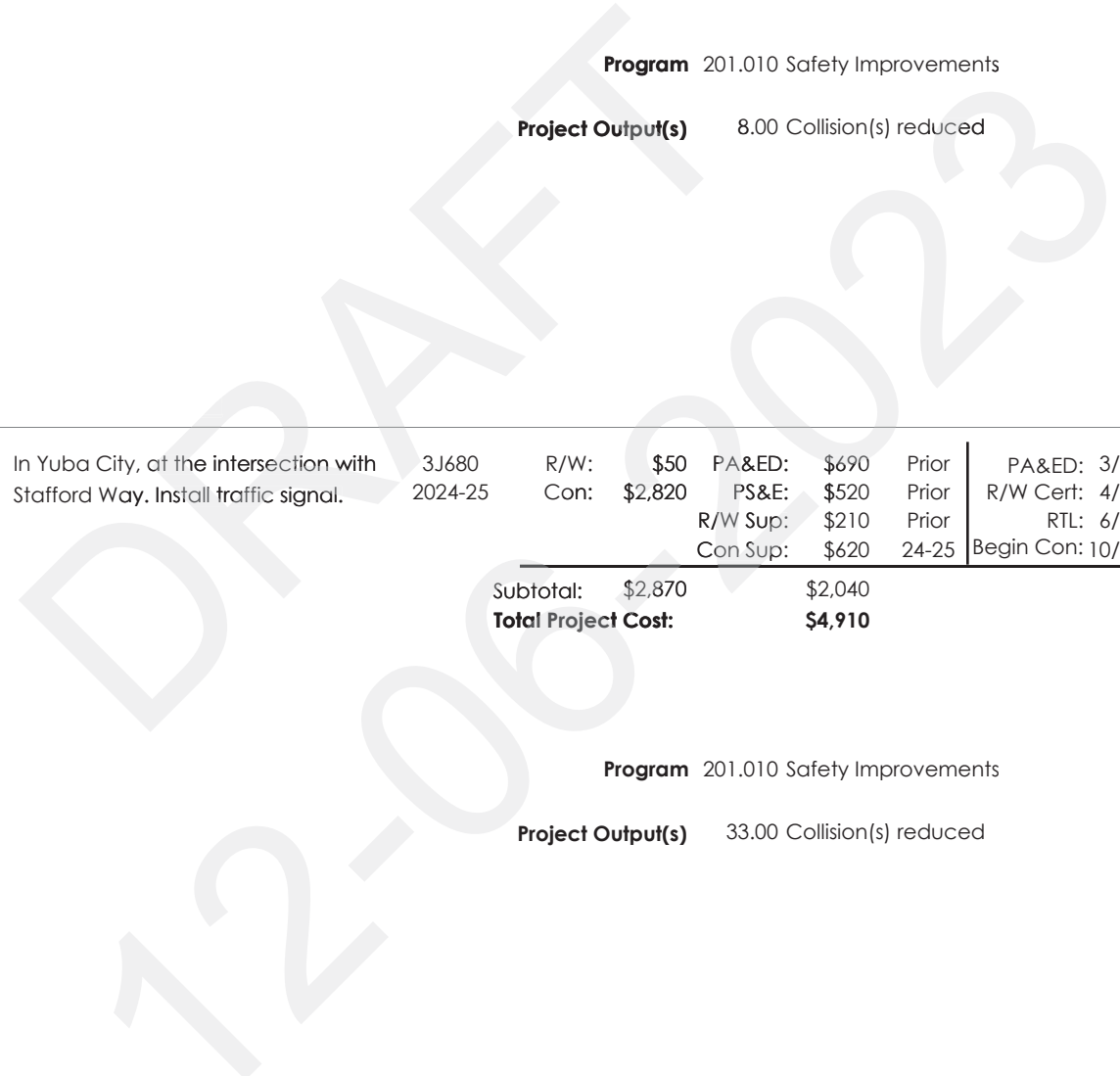
**Program** 201.010 Safety Improvements

**Project Output(s)** 8.00 Collision(s) reduced

03-Sutter-20 15.8 /16.1 8146 0322000275	In Yuba City, at the intersection with Stafford Way. Install traffic signal.	3J680 2024-25	R/W: \$50 Con: \$2,820	PA&ED: \$690 PS&E: \$520 R/W Sup: \$210 Con Sup: \$620	Prior Prior Prior 24-25	PA&ED: 3/15/2024 R/W Cert: 4/10/2025 RTL: 6/15/2025 Begin Con: 10/26/2025
			Subtotal: \$2,870	\$2,040		
Carryover			<b>Total Project Cost:</b>	<b>\$4,910</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 33.00 Collision(s) reduced



V3.0 2024 SHOPP Project List  
 Sutter  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Sutter-99 25.0 / 26.0 8383 0319000070	Near Yuba City, from 0.6 mile south to 0.4 mile north of Oswald Road. Construct intersection improvements.	4H870 2024-25	R/W: \$745 Con: \$9,300	PA&ED: PS&E: \$2,150 R/W Sup: \$620 Con Sup: \$1,770	Prior Prior 24-25	PA&ED: 3/2/2023 R/W Cert: 1/17/2024 RTL: 2/1/2024 Begin Con: 6/9/2024
Carryover			Subtotal: \$10,045 <b>Total Project Cost:</b>	\$4,540 <b>\$14,585</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 24.00 Collision(s) reduced

03-Sutter-113 0.4 / 1.1 8508 0322000146	Near Knights Landing, from north of Yolo County line to south of Leiser Road. Curve realignment.	2J980 2025-26	R/W: \$890 Con: \$4,250	PA&ED: \$1,140 PS&E: \$980 R/W Sup: \$320 Con Sup: \$1,050	Prior Prior Prior 25-26	PA&ED: 1/16/2024 R/W Cert: 12/15/2025 RTL: 1/2/2026 Begin Con: 7/1/2026
Carryover			Subtotal: \$5,140 <b>Total Project Cost:</b>	\$3,490 <b>\$8,630</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 28.00 Collision(s) reduced



**V3.0 2024 SHOPP Project List**  
**Sutter**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

03-Sutter-99 T30.7 /T35.8 8153 0321000201	In and near Yuba City, from 0.1 mile north of Route 20 to 0.2 mile south of Live Oak Boulevard. Rehabilitate roadway and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade lighting, signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	2J230 2026-27	R/W: \$35 Con: \$28,800	PA&ED: \$1,180 PS&E: \$2,900 R/W Sup: \$345 Con Sup: \$2,540	24-25 25-26 25-26 26-27	PA&ED: 7/1/2025 R/W Cert: 9/16/2026 RTL: 10/1/2026 Begin Con: 3/27/2027
New			Subtotal: \$28,835	\$6,965		
			<b>Total Project Cost:</b>	<b>\$35,800</b>		

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 19.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.3	18.7	0.0	19.0	Lane mile(s)
Post Condition	19.0	0.0	0.0	19.0	Lane mile(s)

**Sutter County**

R/W:	\$2,035	PA&ED:	\$4,080
Const:	\$50,170	PS&E:	\$7,580
		R/W Sup:	\$1,685
		Con Sup:	\$6,910

Subtotal: \$52,205      \$20,255  
**Total (Capital + Support): \$72,460**

**V3.0 2024 SHOPP Project List**  
**Tehama**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

02-Tehama-36 15.7 /16.1 3862 0222000055	Near Red Bluff, from 3.5 miles west to 3.1 miles west of Salt Creek Bridge. Realign curve, widen shoulders, and upgrade guardrail.	3J520 2025-26	R/W: \$162 Con: \$2,638	PA&ED: \$970 PS&E: \$770 R/W Sup: \$240 Con Sup: \$810	Prior 24-25 24-25 25-26	PA&ED: 7/15/2024 R/W Cert: 7/1/2025 RTL: 9/2/2025 Begin Con: 1/6/2026
			Subtotal: \$2,800	\$2,790		
Carryover			<b>Total Project Cost:</b>	<b>\$5,590</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 14.00 Collision(s) reduced

**BRIDGE PRESERVATION**

02-Tehama-36 R25.54 3831 0221000120	Near Red Bluff, at South Fork Cottonwood Creek Bridge No. 08 -0021; also in Plumas County on Route 70 near Quincy, at Spanish Creek Bridge No. 09-0018 (PM 42.45). Bridge scour mitigation.	2J640 2027-28	R/W: \$421 Con: \$2,060	PA&ED: \$1,540 PS&E: \$1,010 R/W Sup: \$310 Con Sup: \$1,000	24-25 26-27 26-27 27-28	PA&ED: 1/11/2027 R/W Cert: 3/1/2028 RTL: 3/14/2028 Begin Con: 8/22/2028
New			Subtotal: \$2,481	\$3,860		
			<b>Total Project Cost:</b>	<b>\$6,341</b>		

**Program** 201.111 Bridge Scour

**Project Output(s)** 2 Bridge(s)

**Primary Asset**  
**(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	22,831.0	22,831.0	Square feet
Post Condition	22,831.0	0.0	0.0	22,831.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 08-0021	Good	Good
Bridge No. 09-0018	Fair	Fair

V3.0 2024 SHOPP Project List  
 Tehama  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADSIDE PRESERVATION**

02-Tehama-5 42.0 3774 0219000167	Near Cottonwood, at Cottonwood Creek Bridge; also near Los Molinos on Route 99, north of Toomes Creek Bridge (PM 8.4). Transfer two mitigation site properties to third party entity for permanent stewardship responsibility. Transfer will relieve the Department of ongoing maintenance on lands that were used to meet environmental commitments for completed highway projects.	0J840 2024-25	R/W: \$3,574 Con:	PA&ED: \$670 PS&E: \$150 R/W Sup: \$320 Con Sup:	Prior 24-25 24-25	PA&ED: 4/1/2024 R/W Cert: 6/4/2025 RTL: Begin Con:
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Subtotal: \$3,574 \$1,140  
**Total Project Cost: \$4,714**

**Program** 201.240 Roadside Protection and Restoration

**Project Output(s)** 2.0 Location(s)

02-Tehama-5 33.3 /34.7 3849 0221000144	Near Red Bluff, at northbound and southbound Herbert S. Miles Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems at SRRAs.	2J880 2026-27	R/W: \$12 Con: \$4,600	PA&ED: \$830 PS&E: \$1,000 R/W Sup: \$50 Con Sup: \$1,080	24-25 25-26 25-26 26-27	PA&ED: 12/15/2025 R/W Cert: 12/15/2026 RTL: 1/18/2027 Begin Con: 7/6/2027
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Subtotal: \$4,612 \$2,960  
**Total Project Cost: \$7,572**

**Program** 201.260 New Safety Roadside Rest Areas

**Project Output(s)** 2.0 Location(s)

**Supplementary**

Asset	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

V3.0 2024 SHOPP Project List  
 Tehama  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Tehama County**

			R/W: \$4,169	PA&ED: \$4,010		
			Const: \$9,298	PS&E: \$2,930		
				R/W Sup: \$920		
				Con Sup: \$2,890		
			Subtotal: \$13,467		\$10,750	
			<b>Total (Capital + Support):</b>		<b>\$24,217</b>	

DRAFT  
 12-06-2023

**V3.0 2024 SHOPP Project List**  
**Trinity**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

02-Trinity-3 L0.0 /T85.068 3844 0221000133	In Trinity, Tehama, Shasta, and Siskiyou Counties on Routes 3, 5, and 96 at various locations. Upgrade existing and install new curve warning signs.	2J770 2026-27	R/W: \$5 Con: \$1,420	PA&ED: \$670 PS&E: \$650 R/W Sup: \$50 Con Sup: \$580	24-25 25-26 25-26 26-27	PA&ED: 1/5/2026 R/W Cert: 1/20/2027 RTL: 3/9/2027 Begin Con: 7/20/2027
New			Subtotal: \$1,425	\$1,950	<b>Total Project Cost: \$3,375</b>	

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.20 Annual fatal and serious injury collision(s)

**ROADWAY PRESERVATION**

02-Trinity-3 5.0 / 11.0 3842 0221000132	Near Hayfork, from 1.3 miles south of Morgan Hill Road to 0.7 mile south of Wildwood Road. Rehabilitate pavement and drainage systems, construct shoulders and Class 2 bike lane, install high visibility crosswalks and flashing beacon, upgrade guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	2J760 2027-28	R/W: \$215 Con: \$9,550	PA&ED: \$1,500 PS&E: \$1,000 R/W Sup: \$300 Con Sup: \$1,280	24-25 26-27 26-27 27-28	PA&ED: 10/1/2026 R/W Cert: 2/14/2028 RTL: 3/6/2028 Begin Con: 8/29/2028
New			Subtotal: \$9,765	\$4,080	<b>Total Project Cost: \$13,845</b>	

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 11.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.9	0.0	11.9	Lane mile(s)
Post Condition	11.9	0.0	0.0	11.9	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Trinity**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Trinity-3 67.7 /T85.06 3768 0219000157	Near Coffee Creek, from Coffee Creek Bridge to Siskiyou County line. Rehabilitate pavement, pave ditches, upgrade bridge rails, guardrails, drainage systems, signs, and Transportation Management System (TMS) elements, and develop disposal sites.	0J760 2024-25	R/W: \$657 Con: \$20,130	PA&ED: \$990 PS&E: \$1,060 R/W Sup: \$230 Con Sup: \$1,530	Prior Prior Prior 24-25	PA&ED: 2/1/2024 R/W Cert: 4/15/2025 RTL: 5/1/2025 Begin Con: 8/26/2025
<i>Carryover</i>			Subtotal: \$20,787 <b>Total Project Cost:</b>	\$3,810 <b>\$24,597</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21.7	0.0	21.7	Lane mile(s)
Post Condition	21.7	0.0	0.0	21.7	Lane mile(s)

02-Trinity-299 8.3 / 15.0 3752 0219000133	Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road. Rehabilitate pavement, upgrade guardrails, signs, and pavement markings, and rehabilitate drainage systems.	0J530 2025-26	R/W: \$95 Con: \$9,590	PA&ED: \$1,260 PS&E: \$740 R/W Sup: \$270 Con Sup: \$1,630	Prior 24-25 24-25 25-26	PA&ED: 10/4/2024 R/W Cert: 1/5/2026 RTL: 2/2/2026 Begin Con: 6/3/2026
<i>Carryover</i>			Subtotal: \$9,685 <b>Total Project Cost:</b>	\$3,900 <b>\$13,585</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.2	0.0	13.2	Lane mile(s)
Post Condition	13.2	0.0	0.0	13.2	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Trinity**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Trinity-299 64.0 / 70.0 3838 0221000128	Near Douglas City, from 0.4 mile east of Lewiston Road to 2.2 miles west of Shasta County line. Rehabilitate pavement, upgrade guardrail, and replace signs.	2J720 2026-27	R/W: \$5 Con: \$8,940	PA&ED: \$980 PS&E: \$920 R/W Sup: \$80 Con Sup: \$900	24-25 26-27 26-27 26-27	PA&ED: 8/3/2026 R/W Cert: 1/11/2027 RTL: 3/1/2027 Begin Con: 8/31/2027
New			Subtotal: \$8,945	\$2,880		
			<b>Total Project Cost:</b>	<b>\$11,825</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	13.0	0.0	13.1	Lane mile(s)
Post Condition	13.1	0.0	0.0	13.1	Lane mile(s)

02-Trinity-3 32.6 3767 0219000156	Near Weaverville, on Routes 3 and 299, at various locations. Rehabilitate drainage systems and improve fish passage.	0J750 2027-28	R/W: \$124 Con: \$20,480	PA&ED: \$3,430 PS&E: \$2,000 R/W Sup: \$200 Con Sup: \$2,400	24-25 26-27 26-27 27-28	PA&ED: 10/1/2026 R/W Cert: 11/15/2027 RTL: 12/1/2027 Begin Con: 4/4/2028
New			Subtotal: \$20,604	\$8,030		
			<b>Total Project Cost:</b>	<b>\$28,634</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	128.7	276.0	404.7	Linear feet
Post Condition	215.0	0.0	0.0	215.0	Linear feet

**V3.0 2024 SHOPP Project List**  
**Trinity**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Trinity-299 49.0 / 72.0 3735 0219000058	Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line. Rehabilitate drainage systems.	4H750 2025-26	R/W: \$209 Con: \$6,400	PA&ED: \$1,580 PS&E: \$1,250 R/W Sup: \$360 Con Sup: \$1,240	Prior 24-25 24-25 25-26	PA&ED: 10/7/2024 R/W Cert: 1/12/2026 RTL: 2/1/2026 Begin Con: 5/31/2026
Carryover			Subtotal: \$6,609	\$4,430		
			<b>Total Project Cost:</b>	<b>\$11,039</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 71 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	44.3	2,880.9	3,178.4	6,103.6	Linear feet
Post Condition	6,056.7	0.0	0.0	6,056.7	Linear feet

**Trinity County**

R/W:	\$1,310	PA&ED:	\$10,410
Const:	\$76,510	PS&E:	\$7,620
		R/W Sup:	\$1,490
		Con Sup:	\$9,560
Subtotal:	\$77,820		\$29,080
<b>Total (Capital + Support):</b>			<b>\$106,900</b>



**V3.0 2024 SHOPP Project List**  
**Tulare**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

06-Tulare-65 19.15 8052 0622000177	In Porterville, at the southbound onramp and northbound onramp from Olive Avenue. Install protected left-turn signal phasing and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	1F180 2024-25	R/W: \$42 Con: \$1,300	PA&ED: \$800 PS&E: \$1,000 R/W Sup: \$300 Con Sup: \$500	Prior Prior Prior 24-25	PA&ED: 2/16/2024 R/W Cert: 2/1/2025 RTL: 2/16/2025 Begin Con: 8/18/2025
Carryover			Subtotal: \$1,342	\$2,600		
			<b>Total Project Cost:</b>	<b>\$3,942</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.09 Annual fatal and serious injury collision(s)

**ROADWAY PRESERVATION**

06-Tulare-63 7.9 /11.85 8064 0622000126	In and near Visalia, from Mooney Boulevard to Avenue 326. Rehabilitate pavement, incorporate complete streets features, and upgrade crash cushions, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	1E990 2027-28	R/W: \$1,791 Con: \$33,412	PA&ED: \$3,200 PS&E: \$3,066 R/W Sup: \$8,481 Con Sup: \$4,334	24-25 25-26 25-26 27-28	PA&ED: 11/24/2025 R/W Cert: 3/15/2028 RTL: 3/20/2028 Begin Con: 10/6/2028
New			Subtotal: \$35,203	\$19,081		
			<b>Total Project Cost:</b>	<b>\$54,284</b>		

*SB1 Baseline Agreement Required*

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 15.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.2	1.3	15.5	Lane mile(s)
Post Condition	15.5	0.0	0.0	15.5	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Tulare**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
06-Tulare-190 32.2 /52.8 8018 0619000222	In and near Springville, from 0.3 mile east of Bridge Drive to 0.5 mile east of Pine Way. Rehabilitate pavement and drainage systems, upgrade complete streets features, guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	0W850 2027-28	R/W: \$230 Con: \$24,980	PA&ED: \$2,340 PS&E: \$2,580 R/W Sup: \$328 Con Sup: \$3,120	24-25 26-27 26-27 27-28	PA&ED: 7/21/2026 R/W Cert: 2/21/2028 RTL: 3/21/2028 Begin Con: 1/8/2029	
<i>New</i>			Subtotal: \$25,210	\$8,368			
			<b>Total Project Cost:</b>	<b>\$33,578</b>			

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 40.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	40.7	0.0	40.7	Lane mile(s)
Post Condition	40.7	0.0	0.0	40.7	Lane mile(s)

06-Tulare-245 0.0 / 33.0 6959 0618000016	Near Visalia, from Route 198 to Fresno County line at various locations. Rehabilitate drainage systems.	0X070 2024-25	R/W: \$1,412 Con: \$8,200	PA&ED: \$2,405 PS&E: \$1,651 R/W Sup: \$1,095 Con Sup: \$2,371	Prior Prior Prior 24-25	PA&ED: 4/1/2023 R/W Cert: 4/1/2025 RTL: 4/15/2025 Begin Con: 3/3/2026
<i>Carryover</i>			Subtotal: \$9,612	\$7,522		
			<b>Total Project Cost:</b>	<b>\$17,134</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 155 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	39.7	2,431.1	4,018.1	6,488.9	Linear feet
Post Condition	6,488.9	0.0	0.0	6,488.9	Linear feet

V3.0 2024 SHOPP Project List  
 Tulare  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Tulare County**

			R/W: \$3,475	PA&ED: \$8,745		
			Const: \$67,892	PS&E: \$8,297		
				R/W Sup: \$10,204		
				Con Sup: \$10,325		
			Subtotal: \$71,367		\$37,571	
			<b>Total (Capital + Support):</b>		<b>\$108,938</b>	

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 12-06-2023

**V3.0 2024 SHOPP Project List**  
**Tuolumne**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MOBILITY**

10-Tuolumne-108 L0.9 3608 1021000200	In Tuolumne, Amador, Calaveras, Merced, Mariposa, and San Joaquin counties, on Routes 49, 88, 99, 108, 120, and 140 at various locations.	1K670 2027-28	R/W: \$14 Con: \$4,944	PA&ED: \$740 PS&E: \$1,478 R/W Sup: \$31 Con Sup: \$1,005	24-25 25-26 25-26 27-28	PA&ED: 2/25/2026 R/W Cert: 12/24/2026 RTL: 7/14/2027 Begin Con: 12/21/2027
New	Replace existing and install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.		Subtotal: \$4,958 <b>Total Project Cost: \$8,212</b>	\$3,254		

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 19 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	15.0	Field element(s)
Post Condition	100.0%		0.0%	19.0	Field element(s)

**ROADWAY PRESERVATION**

10-Tuolumne-108 R4.2 /13.4 22370 1020000184	Near Sonora, from 0.3 mile west of Peaceful Oak Road to 0.2 mile east of Confidence Road. Rehabilitate pavement and drainage systems, upgrade guardrail, modify traffic signals, construct Class 2 bike lane, install new Traffic Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1M440 2027-28	R/W: \$27 Con: \$26,361	PA&ED: \$1,837 PS&E: \$2,609 R/W Sup: \$60 Con Sup: \$3,889	24-25 26-27 26-27 27-28	PA&ED: 11/17/2026 R/W Cert: 10/18/2027 RTL: 2/15/2028 Begin Con: 9/5/2028
New			Subtotal: \$26,388 <b>Total Project Cost: \$34,783</b>	\$8,395		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.0	0.0	25.0	Lane mile(s)
Post Condition	25.0	0.0	0.0	25.0	Lane mile(s)

V3.0 2024 SHOPP Project List  
 Tuolumne  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Tuolumne County**

			R/W: \$41	PA&ED: \$2,577		
			Const: \$31,305	PS&E: \$4,087		
				R/W Sup: \$91		
				Con Sup: \$4,894		
			Subtotal: \$31,346		\$11,649	
			<b>Total (Capital + Support):</b>		<b>\$42,995</b>	

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**V3.0 2024 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

07-Ventura-1 1.5 5799 0721000082	Near Malibu, at 0.4 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP).	37580 2027-28	R/W: \$512 Con: \$11,631	PA&ED: \$1,393 PS&E: \$3,269 R/W Sup: \$297 Con Sup: \$2,923	Prior 24-25 24-25 27-28	PA&ED: 3/21/2025 R/W Cert: 12/24/2027 RTL: 1/21/2028 Begin Con: 7/21/2028
<i>Carryover</i>				Subtotal: \$12,143 <b>Total Project Cost: \$20,025</b>	\$7,882	

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**MANDATES**

07-Ventura-1 7.8 /9.7 6217 0721000246	Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	37960 2025-26	R/W: \$171 Con: \$9,486	PA&ED: \$2,218 PS&E: \$2,318 R/W Sup: \$31 Con Sup: \$2,542	Prior 24-25 24-25 25-26	PA&ED: 1/31/2025 R/W Cert: 4/3/2026 RTL: 5/8/2026 Begin Con: 12/18/2026
<i>Carryover</i>				Subtotal: \$9,657 <b>Total Project Cost: \$16,766</b>	\$7,109	

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 22.7 Acre(s) treated/pollutant

**V3.0 2024 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-101 22.0 /R25.3 5690 0719000358	In and near the cities of Oxnard and Ventura, from Vineyard Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biosrips, and a Gross Solids Removal Device (GSRD).	36760 2025-26	R/W: \$78 Con: \$2,996	PA&ED: \$1,019 PS&E: \$1,962 R/W Sup: \$82 Con Sup: \$1,064	Prior Prior Prior 25-26	PA&ED: 1/30/2024 R/W Cert: 10/17/2025 RTL: 11/18/2025 Begin Con: 8/24/2026
<i>Carryover</i>			Subtotal: \$3,074 <b>Total Project Cost:</b>	\$4,127 <b>\$7,201</b>		

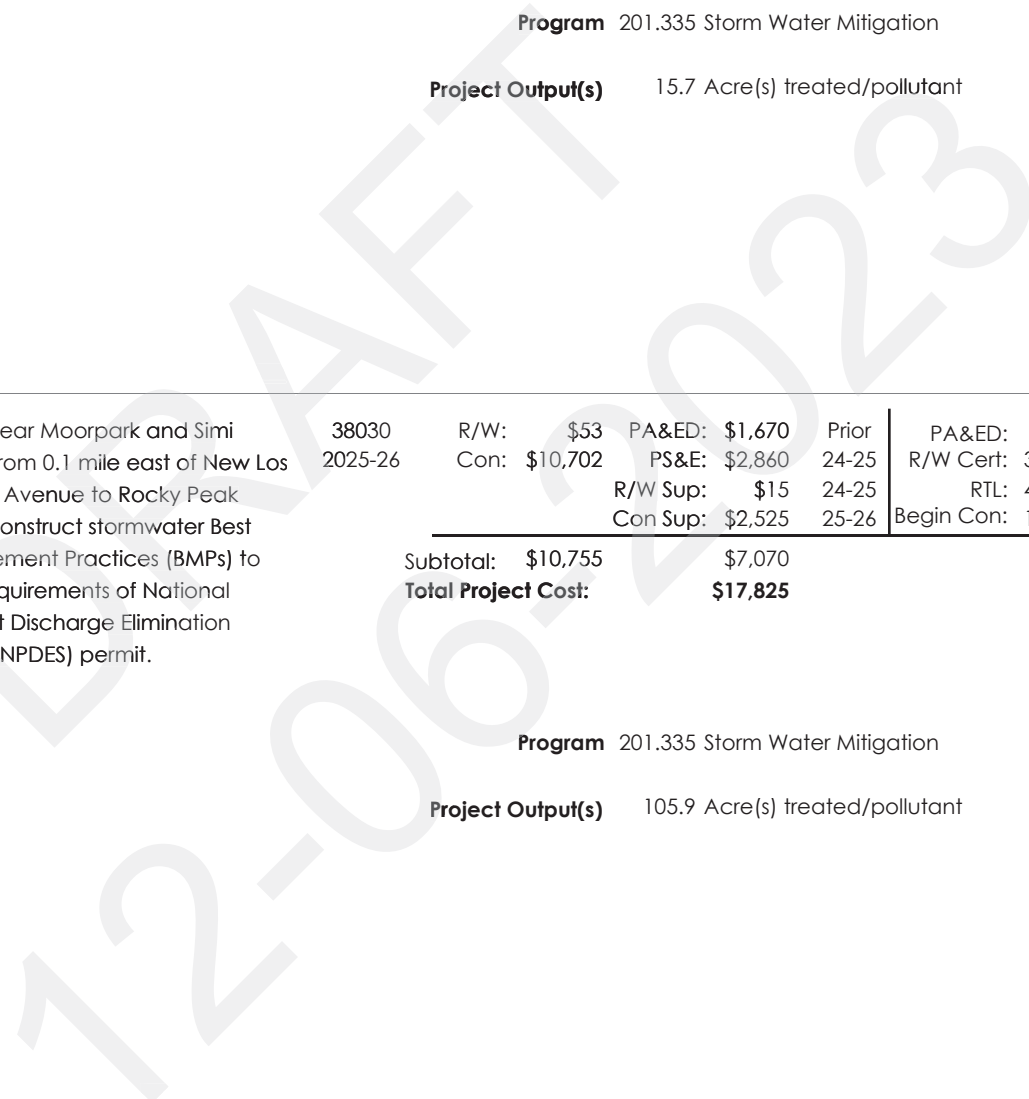
**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 15.7 Acre(s) treated/pollutant

07-Ventura-118 T18.3 /R32.4 6196 0721000249	In and near Moorpark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	38030 2025-26	R/W: \$53 Con: \$10,702	PA&ED: \$1,670 PS&E: \$2,860 R/W Sup: \$15 Con Sup: \$2,525	Prior 24-25 24-25 25-26	PA&ED: 8/1/2024 R/W Cert: 3/15/2026 RTL: 4/15/2026 Begin Con: 10/5/2026
<i>Carryover</i>			Subtotal: \$10,755 <b>Total Project Cost:</b>	\$7,070 <b>\$17,825</b>		

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 105.9 Acre(s) treated/pollutant



**V3.0 2024 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

07-Ventura-1 4.4 /4.8 5614 0719000268	Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road. Replace bridge and construct secant wall to stabilize erosion.	36010 2024-25	R/W: \$565 Con: \$41,998	PA&ED: \$1,958 PS&E: \$4,094 R/W Sup: \$661 Con Sup: \$7,068	Prior Prior Prior 24-25	PA&ED: 1/3/2025 R/W Cert: 10/21/2026 RTL: 11/20/2026 Begin Con: 6/11/2027
<i>Carryover</i>			Subtotal: \$42,563	\$13,781		
			<b>Total Project Cost:</b>	<b>\$56,344</b>		

*SBI Baseline Agreement Required*

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,844.0	4,844.0	Square feet
Post Condition	6,438.0	0.0	0.0	6,438.0	Square feet

**Bridge Health**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 52-0011	Poor	Good

07-Ventura-118 T18.4 /T18.8 5977 0722000235	In Moorpark, at Arroyo Simi Overhead Nos. 53-0331R and 53-0331L. Install suicide deterrent fences along bridges.	38790 2024-25	R/W: \$25 Con: \$7,562	PA&ED: \$384 PS&E: \$1,156 R/W Sup: \$14 Con Sup: \$1,603	Prior Prior Prior 24-25	PA&ED: 10/20/2023 R/W Cert: 7/10/2024 RTL: 7/15/2024 Begin Con: 2/17/2025
<i>Carryover</i>			Subtotal: \$7,587	\$3,157		
			<b>Total Project Cost:</b>	<b>\$10,744</b>		

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

**Primary Asset  
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	148,197.0	0.0	0.0	148,197.0	Square feet
Post Condition	148,197.0	0.0	0.0	148,197.0	Square feet

**Bridge Health**

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 52-0331L	Good	Good
Bridge No. 52-0331R	Good	Good



**V3.0 2024 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-126 T16.54 5676 0719000336	Near Fillmore, at OLeary Creek Bridge No. 52-0196. Replace bridge.	36570 2027-28	R/W: \$1,666 Con: \$11,027	PA&ED: \$1,349 PS&E: \$2,466 R/W Sup: \$426 Con Sup: \$3,032	24-25 25-26 25-26 27-28	PA&ED: 10/15/2025 R/W Cert: 4/15/2028 RTL: 5/15/2028 Begin Con: 2/26/2029
			Subtotal: \$12,693	\$7,273		
			<b>Total Project Cost:</b>	<b>\$19,966</b>		
New						

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,379.0	2,379.0	Square feet
Post Condition	2,379.0	0.0	0.0	2,379.0	Square feet

**Bridge Health**

**Existing Condition Post Condition**

Bridge No. 52-0916      Poor      Good

**MOBILITY**

07-Ventura-101 3.0 /13.8 5642 0719000312	In Thousand Oaks and Camarillo, from Rancho Road to Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	36320 2024-25	R/W: \$290 Con: \$33,260	PA&ED: \$1,460 PS&E: \$4,379 R/W Sup: \$41 Con Sup: \$6,570	Prior Prior Prior 24-25	PA&ED: 6/17/2024 R/W Cert: 1/15/2025 RTL: 2/14/2025 Begin Con: 10/24/2025
			Subtotal: \$33,550	\$12,450		
			<b>Total Project Cost:</b>	<b>\$46,000</b>		
Carryover						

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 37 Field element(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	8.0%		92.0%	13.0	Field element(s)
Post Condition	100.0%		0.0%	37.0	Field element(s)

**V3.0 2024 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-118 14.3 /15.8 5406 0718000176	In and near Moorpark, from west of Grimes Canyon Road to west of Buttercreek Road. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale.	35010 2025-26	R/W: \$879 Con: \$17,409	PA&ED: \$1,358 PS&E: \$3,183 R/W Sup: \$439 Con Sup: \$3,412	Prior Prior Prior 25-26	PA&ED: 3/8/2024 R/W Cert: 3/5/2026 RTL: 3/27/2026 Begin Con: 11/3/2026
Carryover			Subtotal: \$18,288	\$8,392		
			<b>Total Project Cost:</b>	<b>\$26,680</b>		

**Program** 201.321 Commercial Vehicle Enforcement  
Facilities & Weigh-In-Motion Scales  
**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

**ROADWAY PRESERVATION**

07-Ventura-23 T11.6 /17.8 5626 0719000290	In and near Moorpark, from Route 23 to Shekell Road. Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36160 2025-26	R/W: \$712 Con: \$13,678	PA&ED: \$836 PS&E: \$2,588 R/W Sup: \$787 Con Sup: \$2,609	Prior Prior Prior 25-26	PA&ED: 11/22/2023 R/W Cert: 1/22/2026 RTL: 2/18/2026 Begin Con: 10/19/2026
Carryover			Subtotal: \$14,390	\$6,820		
			<b>Total Project Cost:</b>	<b>\$21,210</b>		

**Program** 201.121 Pavement Preservation (CAPM)  
**Project Output(s)** 12.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.9	0.8	12.7	Lane mile(s)
Post Condition	12.8	0.0	0.0	12.8	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-33 6.3 /13.5 5619 0719000279	In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36090 2025-26	R/W: \$3,515 Con: \$18,325	PA&ED: \$1,388 PS&E: \$3,057 R/W Sup: \$2,483 Con Sup: \$3,013	Prior Prior Prior 25-26	PA&ED: 4/5/2024 R/W Cert: 2/18/2026 RTL: 3/20/2026 Begin Con: 10/9/2026
<i>Carryover</i>			Subtotal: \$21,840	\$9,941		
			<b>Total Project Cost:</b>	<b>\$31,781</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 18.0 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.0	0.0	18.0	Lane mile(s)
Post Condition	18.0	0.0	0.0	18.0	Lane mile(s)

07-Ventura-118 0.516 /15.6 5620 0719000289	In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive. Rehabilitate pavement, restore eroded embankment, apply new striping and pavement markings, construct bike lane and bikeway, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36100 2025-26	R/W: \$2,191 Con: \$17,990	PA&ED: \$1,011 PS&E: \$2,586 R/W Sup: \$2,091 Con Sup: \$3,129	Prior Prior Prior 25-26	PA&ED: 11/28/2023 R/W Cert: 5/1/2026 RTL: 5/8/2026 Begin Con: 3/5/2027
<i>Carryover</i>			Subtotal: \$20,181	\$8,817		
			<b>Total Project Cost:</b>	<b>\$28,998</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 32.1 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	32.1	0.0	32.1	Lane mile(s)
Post Condition	32.1	0.0	0.0	32.1	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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07-Ventura-126 0.0 /R13.6 6077 0721000244  New	In and near the cities of Ventura and Santa Paula, from Route 101 to 0.4 mile east of Hallock Drive. Rehabilitate pavement, upgrade guardrail, upgrade traffic signals, rehabilitate drainage systems, upgrade sign panels, rehabilitate landscaping, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	37900	R/W: \$486	PA&ED: \$2,002	24-25	PA&ED: 5/15/2026
		2027-28	Con: \$37,423	PS&E: \$3,946	26-27	R/W Cert: 1/14/2028
				R/W Sup: \$63	26-27	RTL: 2/11/2028
				Con Sup: \$5,258	27-28	Begin Con: 12/11/2028
			Subtotal: \$37,909	\$11,269		
			<b>Total Project Cost:</b>	<b>\$49,178</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 54.2 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.3	53.9	0.0	54.2	Lane mile(s)
Post Condition	54.2	0.0	0.0	54.2	Lane mile(s)

07-Ventura-150 0.0 /R13.3 5975 0721000245  New	Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM 19.0/31.3). Rehabilitate pavement, upgrade guardrail, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade roadside signs.	37910	R/W: \$177	PA&ED: \$2,002	24-25	PA&ED: 10/1/2025
		2026-27	Con: \$23,443	PS&E: \$1,656	25-26	R/W Cert: 2/1/2027
				R/W Sup: \$201	25-26	RTL: 3/1/2027
				Con Sup: \$3,134	26-27	Begin Con: 11/29/2027
			Subtotal: \$23,620	\$6,993		
			<b>Total Project Cost:</b>	<b>\$30,613</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 50.9 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.3	50.6	0.0	50.9	Lane mile(s)
Post Condition	50.9	0.0	0.0	50.9	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Ventura**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-23 22.5 /22.9 5801 0721000094	Near Fillmore, from Bellevue Avenue to Guiberson Road. Rehabilitate trapezoidal earth channels and upgrade culverts.	37630 2024-25	R/W: \$6 Con: \$4,685	PA&ED: \$952 PS&E: \$1,758 R/W Sup: \$20 Con Sup: \$1,602	Prior Prior Prior 24-25	PA&ED: 4/15/2023 R/W Cert: 3/25/2025 RTL: 4/15/2025 Begin Con: 12/16/2025
Carryover			Subtotal: \$4,691	\$4,332		
			<b>Total Project Cost:</b>	<b>\$9,023</b>		

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 6 Culvert(s) (ea)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	268.0	266.0	0.0	534.0	Linear feet
Post Condition	534.0	0.0	0.0	534.0	Linear feet

**FACILITIES**

07-Ventura-101 30.9 5913 0722000023	In the city of Ventura, at the Ventura Maintenance Station at 301 West Front Street. Construct a new crew building and equipment storage building and mechanic bay.	38160 2027-28	R/W: \$17 Con: \$15,074	PA&ED: \$641 PS&E: \$3,140 R/W Sup: \$52 Con Sup: \$5,055	24-25 25-26 25-26 27-28	PA&ED: 12/31/2025 R/W Cert: 2/28/2028 RTL: 3/31/2028 Begin Con: 11/30/2028
New			Subtotal: \$15,091	\$8,888		
			<b>Total Project Cost:</b>	<b>\$23,979</b>		

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,416.0	5,416.0	Square feet
Post Condition	15,195.0	0.0	0.0	15,195.0	Square feet

V3.0 2024 SHOPP Project List  
 Ventura  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Ventura County

			R/W: \$11,343	PA&ED: \$21,641		
			Const: \$276,689	PS&E: \$44,418		
				R/W Sup: \$7,703		
				Con Sup: \$54,539		
			Subtotal: \$288,032		\$128,301	
			<b>Total (Capital + Support):</b>		<b>\$416,333</b>	

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**V3.0 2024 SHOPP Project List**  
**Yolo**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

03-Yolo-16 15.1 /20.5 8671 0322000086  New	Near Esparto, from 0.1 mile west of	2J670	R/W: \$1,530	PA&ED: \$3,310	24-25	PA&ED: 5/6/2026
	County Road 68 to 0.3 mile east of	2027-28	Con: \$28,800	PS&E: \$3,340	25-26	R/W Cert: 2/23/2028
	County Road 78A. Rehabilitate			R/W Sup: \$1,180	25-26	RTL: 3/9/2028
	roadway and drainage systems,			Con Sup: \$3,850	27-28	Begin Con: 7/26/2028
	construct concrete barrier, and		Subtotal: \$30,330		\$11,680	
upgrade signs, facilities to Americans		<b>Total Project Cost:</b>		<b>\$42,010</b>		
with Disabilities Act (ADA) standards,						
and Transportation Management						
System (TMS) elements.						

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 10.8 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	7.8	3.0	10.8	Lane mile(s)
Post Condition	10.8	0.0	0.0	10.8	Lane mile(s)

03-Yolo-16 40.5 /R43.3 8678 0321000203  New	Near Woodland, from West Main	2J250	R/W: \$510	PA&ED: \$1,380	24-25	PA&ED: 10/31/2025
	Street to 0.1 mile north of County	2026-27	Con: \$16,300	PS&E: \$1,920	25-26	R/W Cert: 5/1/2027
	Road 18. Rehabilitate roadway and			R/W Sup: \$550	25-26	RTL: 5/15/2027
	drainage systems, and upgrade signs,			Con Sup: \$1,730	26-27	Begin Con: 11/17/2027
	concrete barrier, and facilities to		Subtotal: \$16,810		\$5,580	
Americans with Disabilities Act (ADA)		<b>Total Project Cost:</b>		<b>\$22,390</b>		
standards.						

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 5.6 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.6	1.0	5.6	Lane mile(s)
Post Condition	5.6	0.0	0.0	5.6	Lane mile(s)

**V3.0 2024 SHOPP Project List**  
**Yolo**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Yolo-5 R22.8 /R28.92 8578 0321000202	Near Dunnigan, from 0.2 mile south of Route 505 Separation to Colusa County line. Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	2J240 2027-28	R/W: \$330 Con: \$21,000	PA&ED: \$1,520 PS&E: \$1,730 R/W Sup: \$320 Con Sup: \$1,990	24-25 25-26 25-26 27-28	PA&ED: 1/2/2026 R/W Cert: 10/18/2027 RTL: 11/1/2027 Begin Con: 4/3/2028
New			Subtotal: \$21,330	\$5,560		
			<b>Total Project Cost:</b>	<b>\$26,890</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.7 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.8	17.9	0.0	24.7	Lane mile(s)
Post Condition	24.7	0.0	0.0	24.7	Lane mile(s)

**Yolo County**

R/W:	\$2,370	PA&ED:	\$6,210
Const:	\$66,100	PS&E:	\$6,990
		R/W Sup:	\$2,050
		Con Sup:	\$7,570

Subtotal: \$68,470      \$22,820  
**Total (Capital + Support): \$91,290**



**V3.0 2024 SHOPP Project List**  
**Yuba**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

03-Yuba-20 0.8 /1.1 6942 0323000034	In Sacramento, Yolo, and Yuba Counties, on Routes 20, 80, 99, and 113 at four locations. Install signs, green pavement markings, and crosswalks to improve bicyclist and pedestrian safety.	3J910 2024-25	R/W: \$32 Con: \$810	PA&ED: \$149 PS&E: \$279 R/W Sup: \$29 Con Sup: \$122	Prior Prior Prior 24-25	PA&ED: 1/15/2024 R/W Cert: 9/16/2024 RTL: 10/1/2024 Begin Con: 2/10/2025
<i>Carryover</i>			Subtotal: \$842	\$579		
			<b>Total Project Cost:</b>	<b>\$1,421</b>		

**Program** 201.010 Safety Improvements

**Project Output(s)** 15.00 Collision(s) reduced

**ROADWAY PRESERVATION**

03-Yuba-65 4.0 /R9.38 9733 0319000307	Near Olivehurst, from South Beale Road to Route 70. Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.	OJ660 2025-26	R/W: \$790 Con: \$16,300	PA&ED: \$900 PS&E: \$1,280 R/W Sup: \$270 Con Sup: \$1,970	Prior Prior Prior 25-26	PA&ED: 11/15/2023 R/W Cert: 4/10/2025 RTL: 7/21/2025 Begin Con: 3/12/2026
<i>Carryover</i>			Subtotal: \$17,090	\$4,420		
			<b>Total Project Cost:</b>	<b>\$21,510</b>		

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.5 Lane mile(s)

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.4	18.1	0.0	21.5	Lane mile(s)
Post Condition	21.5	0.0	0.0	21.5	Lane mile(s)

V3.0 2024 SHOPP Project List  
 Yuba  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**Yuba County**

			R/W: \$822	PA&ED: \$1,049		
			Const: \$17,110	PS&E: \$1,559		
				R/W Sup: \$299		
				Con Sup: \$2,092		
			Subtotal: \$17,932		\$4,999	
			<b>Total (Capital + Support):</b>		<b>\$22,931</b>	

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# Long Lead Projects

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**V3.0 2024 SHOPP Long Lead Project List**  
**Alameda**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

04-Alameda-61 18.55 2912B 0422000147	In the city of Alameda, at San Leandro Bay Bridge No. 33-0086. Replace fender system, vector lifejacket corrosion protection, paint superstructure members, and repair mechanical and electrical systems and substructure.	4W410 2029-30	R/W: \$217 Con: \$43,549	* PA&ED: \$1,673 PS&E: \$2,724 R/W Sup: \$207 Con Sup: \$13,092	24-25 26-27 26-27 29-30	PA&ED: 10/1/2026 R/W Cert: 5/31/2030 RTL: 6/14/2030 Begin Con: 3/12/2031
<i>New Long Lead</i>	(Long Lead Project)		Subtotal: \$43,766	\$17,696		
			<b>Total Project Cost</b>	<b>\$61,462</b>		

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

Due to complex structural work, extensive design and coordination is anticipated with various external agencies to secure all required permits.

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	62,366.0	0.0	62,366.0	Square feet
Post Condition	0.0	62,366.0	0.0	62,366.0	Square feet

**Alameda County**

R/W:	\$217	PA&ED:	\$1,673
Const:	\$43,549	PS&E:	\$2,724
		R/W Sup:	\$207
		Con Sup:	\$13,092
Subtotal:	\$43,766		\$17,696
<b>Total (Capital + Support):</b>			<b>\$61,462</b>

**V3.0 2024 SHOPP Long Lead Project List**  
**Del Norte**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

01-Del Norte-101 12.0 /15.5 1112 0115000099	Near Crescent City, at Last Chance Grade, from Wilson Creek Bridge to 3.8 miles north of Wilson Creek Bridge. Permanent roadway restoration and realignment.	0F280 2030-31	* R/W: \$205 Con:	* PA&ED: \$10,000 PS&E: R/W Sup: Con Sup:	Prior	PA&ED: 11/17/2025 R/W Cert: 7/1/2030 RTL: 9/2/2030 Begin Con: 6/16/2031
<i>Carryover Long Lead</i>	(Long Lead Project)			Subtotal: \$205 <b>Total Project Cost: \$10,205</b>	\$10,000	

\* R/W, \* PA&ED phase is authorized

Approximate project estimates: PA&ED \$50,000,000, R/W \$89,600,000, Con \$1,610,000,000.

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to significant modification to existing infrastructure and remote location along the coastline. Due to complex structural design, longer design time is anticipated.

**Del Norte County**

R/W:	\$205	PA&ED:	\$10,000
Const:		PS&E:	
		R/W Sup:	
		Con Sup:	
Subtotal:	\$205		\$10,000
<b>Total (Capital + Support):</b>			<b>\$10,205</b>

**V3.0 2024 SHOPP Long Lead Project List  
Humboldt  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

01-Humboldt-101 79.5 /80.2 2600 0123000066	In Eureka, at the Eureka Slough Bridge Nos. 04-0022L/R. Replace bridges.  (Long Lead Project)	0M760 2028-29	R/W: \$9,055 Con: \$130,000	* PA&ED: \$9,950 PS&E: \$6,500 R/W Sup: \$535 Con Sup: \$15,400	Prior 26-27 26-27 28-29	PA&ED: 7/20/2026 R/W Cert: 6/20/2028 RTL: 7/20/2028 Begin Con: 1/30/2029
<i>Carryover Long Lead</i>				Subtotal: \$139,055 <b>Total Project Cost: \$171,440</b>	\$32,385	

\* PA&ED phase is authorized

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 2 Bridge(s)

Note:

Complex and lengthy environmental consultation and permitting is needed due to coastal location. Longer project delivery time is anticipated for complex bridge design and right-of-way acquisition.

Primary Asset (Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	66,833.0	66,833.0	Square feet
Post Condition	66,833.0	0.0	0.0	66,833.0	Square feet

**V3.0 2024 SHOPP Long Lead Project List  
Humboldt  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

01-Humboldt-36 0.0 /45.5 2549 0121000093	Near Fortuna, from Route 101 to 0.1 mile west of Trinity County line at various locations. Rehabilitate drainage systems, improve fish passage, improve pedestrian and bicycle infrastructure, install flashing beacons, and upgrade Traffic Management System (TMS) elements.	0L290 2028-29	R/W: \$772 Con: \$26,148	* PA&ED: \$4,058 PS&E: \$3,509 R/W Sup: \$2,068 Con Sup: \$4,492	24-25 26-27 26-27 28-29	PA&ED: 3/2/2027 R/W Cert: 9/4/2028 RTL: 10/13/2028 Begin Con: 3/20/2029
<i>New Long Lead</i>			Subtotal: \$26,920	\$14,127		
			<b>Total Project Cost:</b>	<b>\$41,047</b>		

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 37 Culvert(s) (ea)

Note:

Complex and lengthy environmental consultation and permitting is anticipated for fish passage and quantity of culverts being repaired and replaced. Due to inclusion of bicycle and pedestrian facilities, longer design and public outreach time is anticipated.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	43.0	1,342.0	1,371.8	2,756.8	Linear feet
Post Condition	2,562.8	0.0	0.0	2,562.8	Linear feet

**Humboldt County**

R/W:	\$9,827	PA&ED:	\$14,008
Const:	\$156,148	PS&E:	\$10,009
		R/W Sup:	\$2,603
		Con Sup:	\$19,892

Subtotal: \$165,975      \$46,512  
**Total (Capital + Support):      \$212,487**



**V3.0 2024 SHOPP Long Lead Project List**  
**Kern**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

09-Kern-14	Near Inyokern, from 1.1 miles north of	39140	R/W: \$2,506	* PA&ED: \$3,200	24-25	PA&ED: 8/17/2026
46.2 /58.6	Redrock Inyokern Road to 0.5 mile	2028-29	Con: \$45,900	PS&E: \$2,700	26-27	R/W Cert: 7/1/2028
2705	north of Bowman Road. Widen			R/W Sup: \$920	26-27	RTL: 8/1/2028
0922000005	median and shoulders, construct			Con Sup: \$5,600	28-29	Begin Con: 3/7/2029
	rumble strips, rehabilitate drainage		Subtotal: \$48,406	\$12,420		
	systems, upgrade bridge rails, and		<b>Total Project Cost:</b>	<b>\$60,826</b>		
New Long Lead	install scour protection.					

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 1.00 Annual fatal and serious injury collision(s)

Note:

Complex and lengthy environmental consultation and permitting is needed due to project area having special status species. Parcels administered by BLM are affected by this project; longer project delivery time is anticipated for needs to acquire rights and utility relocation.

**Kern County**

R/W:	\$2,506	PA&ED:	\$3,200
Const:	\$45,900	PS&E:	\$2,700
		R/W Sup:	\$920
		Con Sup:	\$5,600
Subtotal:	\$48,406		\$12,420
<b>Total (Capital + Support):</b>			<b>\$60,826</b>

**V3.0 2024 SHOPP Long Lead Project List**  
**Lake**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COMPLETE STREETS**

01-Lake-20	Near Lucerne, from 0.1 mile east of	0K660	R/W: \$794	* PA&ED: \$2,755	24-25	PA&ED: 2/22/2027
16.74 /18.02	Grove Street to 0.1 mile east of	2028-29	Con: \$20,271	PS&E: \$2,131	26-27	R/W Cert: 10/23/2028
3204	Country Club Drive. Construct			R/W Sup: \$2,149	26-27	RTL: 11/7/2028
0120000130	pedestrian and bicycle facilities, and			Con Sup: \$3,168	28-29	Begin Con: 5/1/2029
	rehabilitate pavement and drainage					
	systems.					
	(Long Lead Project)					
<i>New Long Lead</i>						
			Subtotal: \$21,065	\$10,203		
			<b>Total Project Cost:</b>	<b>\$31,268</b>		

\* PA&ED phase is authorized

**Program** 201.400 Complete Streets

**Project Output(s)** 21,395.0 Bicycle and pedestrian infrastructure (linear feet)

Note:

Complex and lengthy environmental consultation and permitting is anticipated for construction of new bicycle and pedestrian facilities and quantity of culverts being repaired and replaced. Due to inclusion of bicycle and pedestrian facilities, longer design and public outreach time is anticipated.

**Lake County**

R/W:	\$794	PA&ED:	\$2,755
Const:	\$20,271	PS&E:	\$2,131
		R/W Sup:	\$2,149
		Con Sup:	\$3,168
Subtotal:	\$21,065		\$10,203
<b>Total (Capital + Support):</b>			<b>\$31,268</b>

**V3.0 2024 SHOPP Long Lead Project List**  
**Los Angeles**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

07-Los Angeles-27 3.5 5939 0722000144	Near Topanga, at 0.1 mile south of Grand View Drive. Restore slope damaged by washout and stabilize soil.	38420 2028-29	R/W: \$36 Con: \$3,172	* PA&ED: \$1,428 PS&E: \$2,438 R/W Sup: \$240 Con Sup: \$1,957	Prior 25-26 25-26 28-29	PA&ED: 4/3/2025 R/W Cert: 6/12/2028 RTL: 7/11/2028 Begin Con: 3/1/2029
Carryover Long Lead	(Long Lead Project)		Subtotal: \$3,208	\$6,063		
			<b>Total Project Cost:</b>	<b>\$9,271</b>		

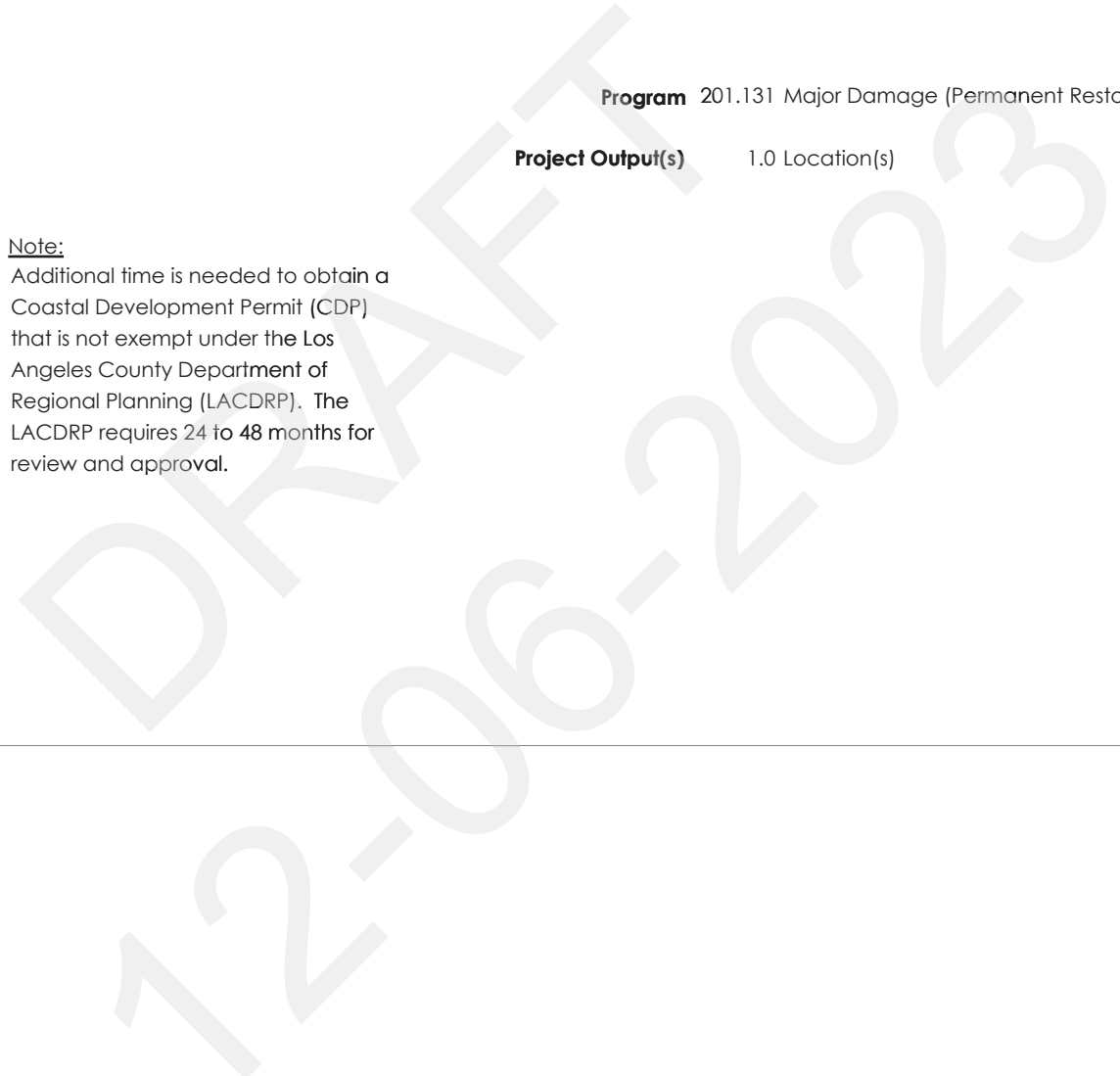
\* PA&ED phase is authorized

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

Note:

Additional time is needed to obtain a Coastal Development Permit (CDP) that is not exempt under the Los Angeles County Department of Regional Planning (LACDRP). The LACDRP requires 24 to 48 months for review and approval.



**V3.0 2024 SHOPP Long Lead Project List**  
**Los Angeles**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-39 40.0 /44.4 5381 0718000117	Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39.	34770 2029-30	R/W: \$100 Con: \$35,000	* PA&ED: \$7,900 PS&E: \$7,000 R/W Sup: \$100 Con Sup: \$7,000	Prior 25-26 25-26 29-30	PA&ED: 2/5/2025 R/W Cert: 8/14/2029 RTL: 10/12/2029 Begin Con: 6/25/2030
			Subtotal: \$35,100	\$22,000		
			<b>Total Project Cost:</b>	<b>\$57,100</b>		
Carryover Long Lead	(Long Lead Project)					

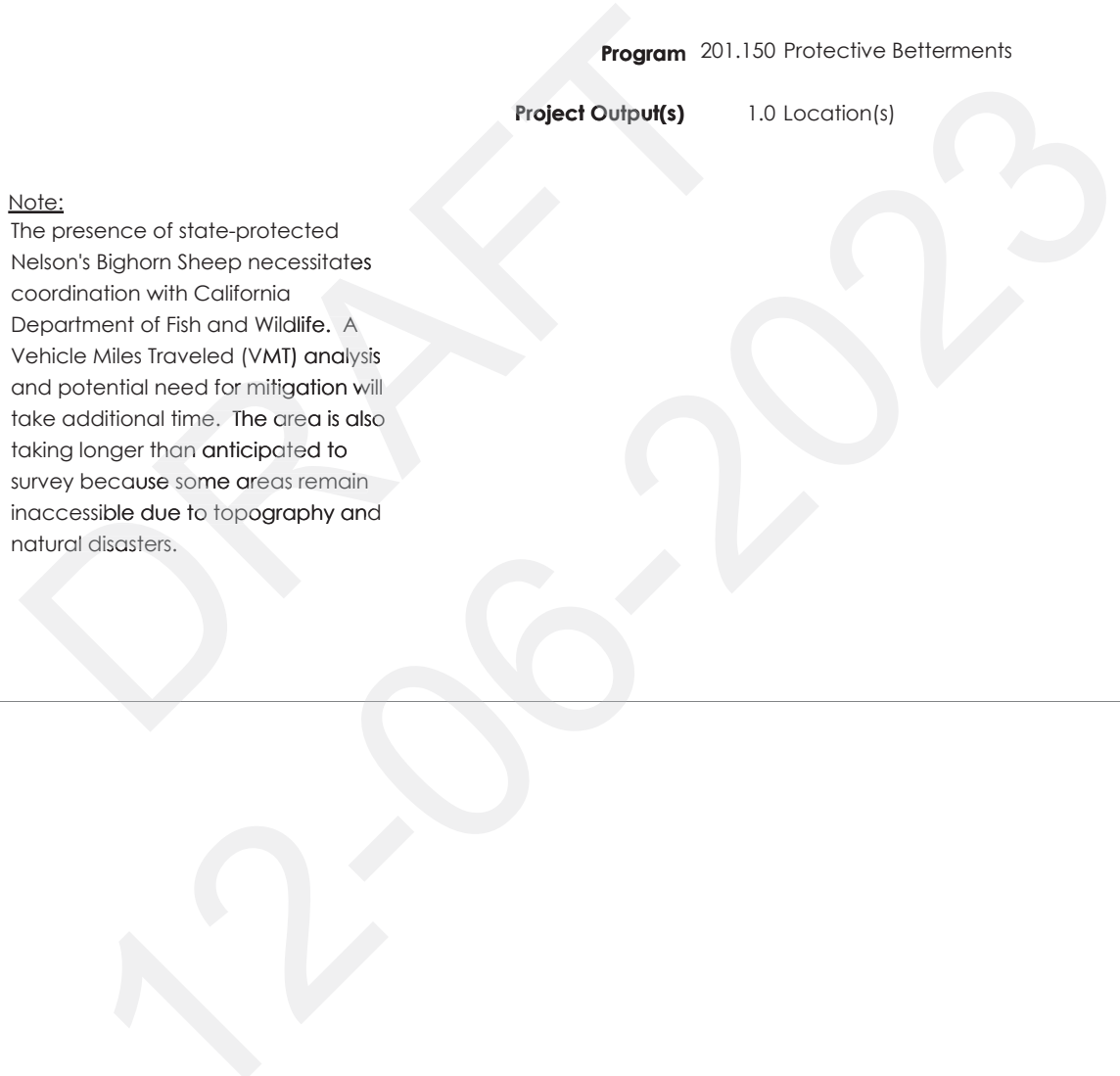
\* PA&ED phase is authorized

**Program** 201.150 Protective Betterments

**Project Output(s)** 1.0 Location(s)

Note:

The presence of state-protected Nelson's Bighorn Sheep necessitates coordination with California Department of Fish and Wildlife. A Vehicle Miles Traveled (VMT) analysis and potential need for mitigation will take additional time. The area is also taking longer than anticipated to survey because some areas remain inaccessible due to topography and natural disasters.



**V3.0 2024 SHOPP Long Lead Project List**  
**Los Angeles**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COLLISION REDUCTION**

07-Los Angeles-1 44.15 5684 0719000348  New Long Lead  (Long Lead Project)	In Malibu, at Las Flores Creek Bridge	36680	R/W: \$1,153	* PA&ED: \$2,078	24-25	PA&ED: 6/23/2028
	No. 53-0034. Upgrade bridge rail and	2030-31	Con: \$5,230	PS&E: \$3,775	27-28	R/W Cert: 1/3/2031
	sidewalk, widen bridge, upgrade			R/W Sup: \$1,345	27-28	RTL: 1/27/2031
	traffic signals, and upgrade facilities			Con Sup: \$2,987	30-31	Begin Con: 8/28/2031
	to Americans with Disabilities Act					
	(ADA) standards.		Subtotal: \$6,383	\$10,185		
			<b>Total Project Cost:</b>	<b>\$16,568</b>		
			* PA&ED phase is authorized			

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.25 Annual fatal and serious injury collision(s)

Note:

A higher-level environmental document will be required for this project because Aerial Deposited Lead (ADL) and Asbestos Containing Construction Materials (ACCM) exist within the project limits and mitigation will be necessary.

**Los Angeles County**

R/W:	\$1,289	PA&ED:	\$11,406
Const:	\$43,402	PS&E:	\$13,213
		R/W Sup:	\$1,685
		Con Sup:	\$11,944
Subtotal:	\$44,691		\$38,248
<b>Total (Capital + Support):</b>			<b>\$82,939</b>

**V3.0 2024 SHOPP Long Lead Project List**  
**Marin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-Marin-1 18.69 2914V 0421000410	Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge.	3W630 2028-29	R/W: \$177 Con: \$13,421	* PA&ED: \$2,213 PS&E: \$3,246 R/W Sup: \$134 Con Sup: \$4,576	24-25 26-27 26-27 28-29	PA&ED: 12/15/2026 R/W Cert: 8/15/2028 RTL: 9/1/2028 Begin Con: 3/15/2029
			Subtotal: \$13,598		\$10,169	
New Long Lead			<b>Total Project Cost:</b>		<b>\$23,767</b>	

\* PA&ED phase is authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 4 Culvert(s) (ea)

Note:

Complex environmental studies and extensive coordination with permitting agencies.

Primary Asset	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	103.6	76.7	0.0	180.3	Linear feet
Post Condition	180.3	0.0	0.0	180.3	Linear feet

**V3.0 2024 SHOPP Long Lead Project List  
Marin  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
04-Marin-1 22.67 2914L 0421000409	Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge.	3W620 2028-29	R/W: \$230 Con: \$6,580	* PA&ED: \$2,200 PS&E: \$2,500 R/W Sup: \$160 Con Sup: \$3,100	24-25 26-27 26-27 28-29	PA&ED: 12/1/2026 R/W Cert: 8/1/2028 RTL: 9/1/2028 Begin Con: 3/15/2029	
<i>New Long Lead</i>	(Long Lead Project)		Subtotal: \$6,810	\$7,960			
			<b>Total Project Cost:</b>	<b>\$14,770</b>			

\* PA&ED phase is authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Culvert(s) (ea)

Note:

Complex environmental studies and  
extensive coordination with  
permitting agencies.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	68.7	0.0	0.0	68.7	Linear feet
Post Condition	68.7	0.0	0.0	68.7	Linear feet

**Marin County**

R/W:	\$407	PA&ED:	\$4,413
Const:	\$20,001	PS&E:	\$5,746
		R/W Sup:	\$294
		Con Sup:	\$7,676

Subtotal: \$20,408      \$18,129

**Total (Capital + Support): \$38,537**

**V3.0 2024 SHOPP Long Lead Project List**  
**Mendocino**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

01-Mendocino-1 75.0 / 77.0 4794 0122000133	Near Westport, from 2.1 miles south to 0.1 mile south of Pacific Avenue. Construct retaining walls, install dewatering system, place rock slope protection, and improve drainage.	0M290 2031-32	R/W: \$1,938 Con: \$417,110	* PA&ED: \$6,295 PS&E: \$5,148 R/W Sup: \$694 Con Sup: \$30,514	Prior 24-25 24-25 31-32	PA&ED: 8/6/2027 R/W Cert: 7/1/2031 RTL: 7/15/2031 Begin Con: 1/28/2032
<i>Carryover Long Lead</i>	(Long Lead Project)		Subtotal: \$419,048	\$42,651		
			<b>Total Project Cost:</b>	<b>\$461,699</b>		

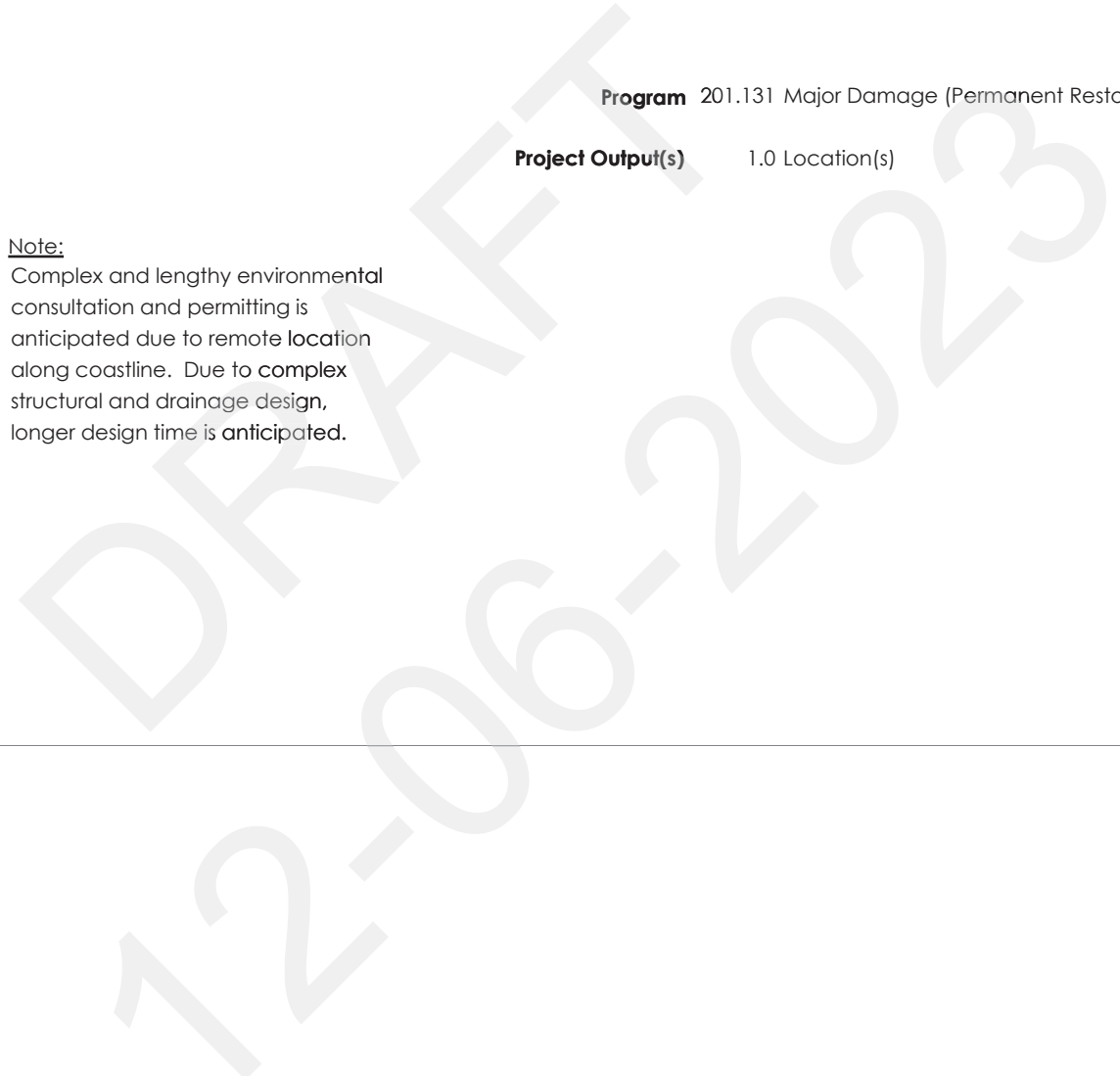
\* PA&ED phase is authorized

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to remote location along coastline. Due to complex structural and drainage design, longer design time is anticipated.





**V3.0 2024 SHOPP Long Lead Project List  
Mendocino  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

01-Mendocino-1 42.4 /43.3 4808 0123000091	Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No. 10-0134. Replace bridge.	0M900 2029-30	R/W: \$7,924 Con: \$60,573	* PA&ED: \$7,390 PS&E: \$7,244 R/W Sup: \$1,480 Con Sup: \$13,310	24-25 27-28 27-28 29-30	PA&ED: 7/15/2027 R/W Cert: 9/11/2028 RTL: 10/12/2029 Begin Con: 6/1/2030
<i>New Long Lead</i>	(Long Lead Project)			Subtotal: \$68,497 <b>Total Project Cost: \$97,921</b>	\$29,424	

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to remote location along coastline. Due to complex structural design, longer design time is anticipated.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21,915.0	0.0	21,915.0	Square feet
Post Condition	34,769.0	0.0	0.0	34,769.0	Square feet

**V3.0 2024 SHOPP Long Lead Project List**  
**Mendocino**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

01-Mendocino-1 0.0 /105.5 4768 0121000091	Near Gualala, Fort Bragg, and	0L270	R/W: \$1,715	* PA&ED: \$9,487	24-25	PA&ED: 6/2/2027
	Leggett, from Sonoma County line to	2029-30	Con: \$46,961	PS&E: \$2,696	26-27	R/W Cert: 7/2/2029
	Humboldt County line at various			R/W Sup: \$6,276	26-27	RTL: 7/17/2029
	locations. Rehabilitate drainage			Con Sup: \$7,270	29-30	Begin Con: 1/29/2030

Subtotal: \$48,676      \$25,729  
**Total Project Cost: \$74,405**

\* PA&ED phase is authorized

New Long  
Lead

construct pedestrian and bicycle infrastructure, widen shoulders, improve roadway geometry, and upgrade guardrail and Traffic Management System (TMS) elements.

(Long Lead Project)

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 130 Culvert(s) (ea)

Note:

Complex and lengthy environmental consultation and permitting is anticipated for fish passage barrier mitigation, construction of new bicycle and pedestrian facilities and quantity of culverts being repaired and replaced. Due to inclusion of fish passage and bicycle and pedestrian facilities, longer design and public outreach time is anticipated.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,259.0	7,949.0	9,208.0	Linear feet
Post Condition	9,542.0	0.0	0.0	9,542.0	Linear feet

**Mendocino County**

R/W: \$11,577	PA&ED: \$23,172
Const: \$524,644	PS&E: \$15,088
	R/W Sup: \$8,450
	Con Sup: \$51,094

Subtotal: \$536,221      \$97,804  
**Total (Capital + Support): \$634,025**

**V3.0 2024 SHOPP Long Lead Project List**  
**Mono**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

09-Mono-203 L0.0 /R8.671 2712 0919000068	In and near Mammoth Lakes, from the Madera County line to 0.1 mile east of Route 395. Rehabilitate roadway and drainage systems.	38320 2028-29	R/W: \$867 Con: \$28,184	* PA&ED: \$1,750 PS&E: \$1,180 R/W Sup: \$750 Con Sup: \$2,380	24-25 25-26 25-26 28-29	PA&ED: 4/18/2026 R/W Cert: 4/15/2029 RTL: 5/1/2029 Begin Con: 10/31/2029
<i>New Long Lead</i>	(Long Lead Project)			Subtotal: \$29,051	\$6,060	
				<b>Total Project Cost:</b>	<b>\$35,111</b>	

\* PA&ED phase is authorized

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 26.5 Lane mile(s)

Note:

Parcels administered by USFS are affected by this project; longer project delivery time is anticipated for utility relocation and right of way acquisition needs.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.5	0.0	26.5	Lane mile(s)
Post Condition	26.5	0.0	0.0	26.5	Lane mile(s)

**Mono County**

R/W:	\$867	PA&ED:	\$1,750
Const:	\$28,184	PS&E:	\$1,180
		R/W Sup:	\$750
		Con Sup:	\$2,380

Subtotal:	\$29,051	\$6,060
<b>Total (Capital + Support):</b>	<b>\$35,111</b>	

**V3.0 2024 SHOPP Long Lead Project List  
Monterey  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

05-Monterey-101 R1.9 /R9.7 2904 0519000035	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road. Replace bridges, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	1K880 2028-29	R/W: \$139	* PA&ED: \$3,359	Prior	PA&ED: 1/24/2025
			Con: \$57,842	PS&E: \$5,613	24-25	R/W Cert: 5/27/2027
				R/W Sup: \$690	24-25	RTL: 7/17/2028
				Con Sup: \$9,655	28-29	Begin Con: 1/23/2029
			Subtotal: \$57,981	\$19,317		
			<b>Total Project Cost:</b>	<b>\$77,298</b>		

Carryover  
Long Lead

Subtotal: \$57,981      \$19,317  
**Total Project Cost:      \$77,298**

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

Note:

Complexity and duration of environmental investigation due to impacts to sensitive species, wetlands, and riparian habitat.

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	20,010.0	20,010.0	Square feet
Post Condition	20,010.0	0.0	0.0	20,010.0	Square feet

**Monterey County**

R/W:	\$139	PA&ED:	\$3,359
Const:	\$57,842	PS&E:	\$5,613
		R/W Sup:	\$690
		Con Sup:	\$9,655

Subtotal: \$57,981      \$19,317  
**Total (Capital + Support):      \$77,298**

**V3.0 2024 SHOPP Long Lead Project List**  
**Napa**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

04-Napa-29	Near the city of Napa, at Napa River	4W370	R/W: \$1,059	* PA&ED: \$2,557	24-25	PA&ED: 10/1/2027
R6.99	Bridge Overhead (BOH) No 21-0049.	2029-30	Con: \$14,665	PS&E: \$3,595	27-28	R/W Cert: 5/1/2029
2915M	Bridge seismic retrofit.			R/W Sup: \$81	27-28	RTL: 7/2/2029
0422000143				Con Sup: \$6,197	29-30	Begin Con: 1/2/2030
	(Long Lead Project)		Subtotal: \$15,724	\$12,430		
New Long Lead			<b>Total Project Cost:</b>	<b>\$28,154</b>		

\* PA&ED phase is authorized

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

Note:

Due to complex environmental studies involving different biological species and multiple environmental agencies and geotechnical and hydraulic studies.

Primary Asset (Scour)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	151,631.0	151,631.0	Square feet
Post Condition	151,631.0	0.0	0.0	151,631.0	Square feet

**Napa County**

R/W:	\$1,059	PA&ED:	\$2,557
Const:	\$14,665	PS&E:	\$3,595
		R/W Sup:	\$81
		Con Sup:	\$6,197

Subtotal:	\$15,724	\$12,430
<b>Total (Capital + Support):</b>	<b>\$28,154</b>	

**V3.0 2024 SHOPP Long Lead Project List  
Sacramento  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**SUSTAINABILITY AND MISCELLANEOUS**

03-Sacramento-5 0.21 /4.63 5881 0323000171	Near Elk Grove, from Mokelumne River Bridge to Lambert Road Undercrossing. Raise roadway profile, rehabilitate pavement and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	4J470 2030-31	R/W: \$890 Con: \$110,700	* PA&ED: \$4,350 PS&E: \$6,260 R/W Sup: \$570 Con Sup: \$10,640	24-25 27-28 27-28 30-31	PA&ED: 6/15/2028 R/W Cert: 7/1/2030 RTL: 7/15/2030 Begin Con: 2/7/2031
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Subtotal: \$111,590                      \$21,820  
**Total Project Cost:                      \$133,410**

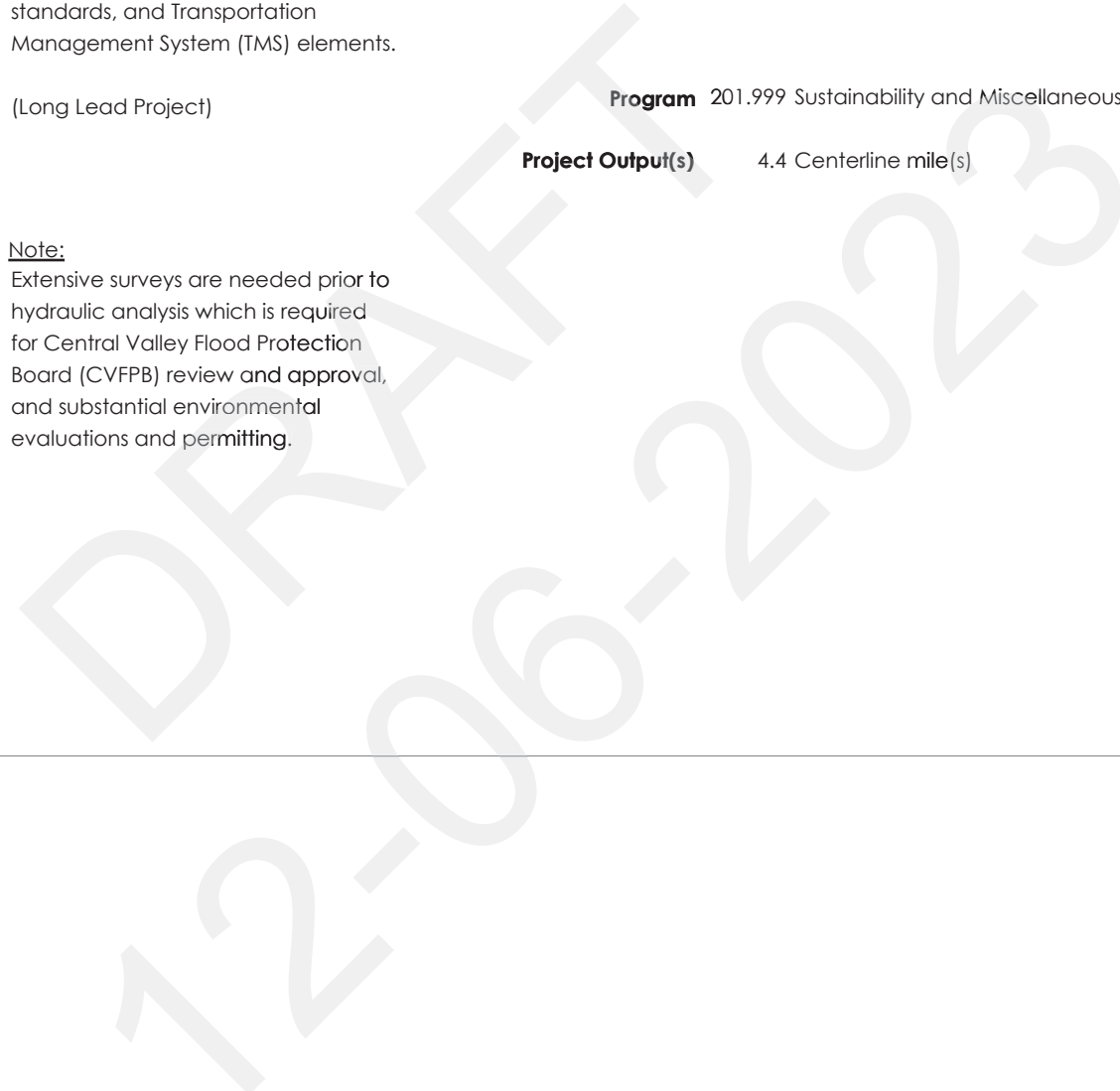
*\* PA&ED phase is authorized*

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)**                      4.4 Centerline mile(s)

Note:

Extensive surveys are needed prior to hydraulic analysis which is required for Central Valley Flood Protection Board (CVFPB) review and approval, and substantial environmental evaluations and permitting.



**V3.0 2024 SHOPP Long Lead Project List  
Sacramento  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
03-Sacramento-99 5.5 /7.75 6944 0323000172	Near Elk Grove, from 0.3 mile south of Arno Road to 0.2 mile south of Cosumnes River Overflow. Raise roadway profile, rehabilitate pavement and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	4J480 2031-32	R/W: \$1,230 Con: \$112,800	* PA&ED: \$6,900 PS&E: \$7,620 R/W Sup: \$460 Con Sup: \$16,390	24-25 27-28 27-28 31-32	PA&ED: 8/10/2027 R/W Cert: 7/12/2031 RTL: 8/1/2031 Begin Con: 3/28/2032	
<i>New Long Lead</i>	(Long Lead Project)		Subtotal: \$114,030	\$31,370			
			<b>Total Project Cost:</b>	<b>\$145,400</b>			
			* PA&ED phase is authorized				
			<b>Program</b>	201.999 Sustainability and Miscellaneous			
			<b>Project Output(s)</b>	2.3 Centerline mile(s)			

Note:  
Extensive surveys are needed prior to hydraulic analysis which is required for Central Valley Flood Protection Board (CVFPB) review and approval, and substantial environmental evaluations and permitting.



Sacramento County	
R/W:	\$2,120 PA&ED: \$11,250
Const:	\$223,500 PS&E: \$13,880
	R/W Sup: \$1,030
	Con Sup: \$27,030
Subtotal:	\$225,620 \$53,190
<b>Total (Capital + Support):</b>	<b>\$278,810</b>

**V3.0 2024 SHOPP Long Lead Project List**  
**San Benito**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

05-San Benito-101 0.0 / 7.55 2776 0518000079	Near Prunedale, San Juan Bautista, Aromas and Sargent, from Monterey County line to Santa Clara County line. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, upgrade lighting, and construct concrete barrier.	1J840 2028-29	R/W: \$197 Con: \$34,500	* PA&ED: \$1,665 PS&E: \$2,750 R/W Sup: \$303 Con Sup: \$4,836	Prior 25-26 25-26 28-29	PA&ED: 6/3/2025 R/W Cert: 12/15/2026 RTL: 7/10/2028 Begin Con: 2/13/2029
<i>Carryover Long Lead</i>			Subtotal: \$34,697	\$9,554		
			<b>Total Project Cost:</b>	<b>\$44,251</b>		

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 30.3 Lane mile(s)

Note:

Due to complexity and duration of environmental studies, including a Coastal Development Permit. Presence of cultural and biological resources.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.4	28.9	0.0	30.3	Lane mile(s)
Post Condition	30.3	0.0	0.0	30.3	Lane mile(s)

**San Benito County**

R/W:	\$197	PA&ED:	\$1,665
Const:	\$34,500	PS&E:	\$2,750
		R/W Sup:	\$303
		Con Sup:	\$4,836
Subtotal:	\$34,697		\$9,554
<b>Total (Capital + Support):</b>			<b>\$44,251</b>



**V3.0 2024 SHOPP Long Lead Project List**  
**San Diego**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

11-San Diego-75 R20.5 /R22.0 1065 1112000071	In the city of San Diego and Coronado, from San Diego- Coronado Bay Bridge to the Route 75/5 Connector Overcrossing. Bridge rehabilitation.	40940 2034-35	R/W: Con:	* PA&ED: \$2,593 PS&E: R/W Sup: Con Sup:	Prior	PA&ED: 11/30/2028 R/W Cert: 2/21/2035 RTL: 5/23/2035 Begin Con: 12/19/2035
<i>Carryover Long Lead</i>	(Long Lead Project)			Subtotal: <b>Total Project Cost:</b>	\$2,593 <b>\$2,593</b>	

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

Extensive studies using most current  
seismological and geotechnical  
models are needed to evaluate the  
existing bridge piles.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	489,499.0	0.0	489,499.0	Square feet
Post Condition	489,499.0	0.0	0.0	489,499.0	Square feet

**V3.0 2024 SHOPP Long Lead Project List  
San Diego  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

11-San Diego-163	In the city of San Diego, from Ash	43165	R/W: \$54	* PA&ED: \$2,045	24-25	PA&ED: 12/17/2027
0.58R/10.34	Street to 0.5 mile south of Kearny Villa	2028-29	Con: \$5,623	PS&E: \$1,763	27-28	R/W Cert: 2/27/2029
1485	Road; also on Route 15 at Market			R/W Sup: \$61	27-28	RTL: 3/6/2029
1122000239	Street (PM 1.85). Rehabilitate			Con Sup: \$2,402	28-29	Begin Con: 8/17/2029
	drainage systems, add new highway		Subtotal: \$5,677	\$6,271		
New Long	lighting and bike lanes, and upgrade		<b>Total Project Cost:</b>	<b>\$11,948</b>		
Lead	traffic signals.					

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 11 Culvert(s) (ea)

Note:

A portion of this project is within a federally designated critical habitat for a federally listed endangered species, and other portions are within a historic district. Additional studies and permits will be required.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	127.2	1,745.0	1,872.2	Linear feet
Post Condition	1,872.2	0.0	0.0	1,872.2	Linear feet

**San Diego County**

R/W:	\$54	PA&ED:	\$4,638
Const:	\$5,623	PS&E:	\$1,763
		R/W Sup:	\$61
		Con Sup:	\$2,402
Subtotal:	\$5,677		\$8,864
<b>Total (Capital + Support):</b>			<b>\$14,541</b>

**V3.0 2024 SHOPP Long Lead Project List**  
**San Joaquin**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

10-San Joaquin-5 28.292 3597 1021000009	In Stockton, at Smith Canal Bridge No. 29-0173L/R. Restore levee areas under the bridges by placing rock slope protection.	1M580 2028-29	R/W: \$121 Con: \$4,548	* PA&ED: \$1,640 PS&E: \$1,950 R/W Sup: \$300 Con Sup: \$1,371	24-25 26-27 26-27 28-29	PA&ED: 4/5/2027 R/W Cert: 1/26/2029 RTL: 2/16/2029 Begin Con: 8/6/2029
<i>New Long Lead</i>	(Long Lead Project)		Subtotal: \$4,669	\$5,261		
			<b>Total Project Cost:</b>	<b>\$9,930</b>		

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

Note:

Complexity and duration of environmental investigation due to involvement with California Fish and Wildlife, the United States Army Corp of Engineers, and the Regional Water Quality Control Board.

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	63,055.0	0.0	0.0	63,055.0	Square feet
Post Condition	63,055.0	0.0	0.0	63,055.0	Square feet

**San Joaquin County**

R/W:	\$121	PA&ED:	\$1,640
Const:	\$4,548	PS&E:	\$1,950
		R/W Sup:	\$300
		Con Sup:	\$1,371
Subtotal:	\$4,669		\$5,261
<b>Total (Capital + Support):</b>			<b>\$9,930</b>

**V3.0 2024 SHOPP Long Lead Project List  
San Mateo  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

04-San Mateo-84 19.89 2916P 0421000276  New Long Lead	In Woodside, at West Union Creek Bridge No. 35-0044. Widen bridge and upgrade bridge railing.  (Long Lead Project)	2W780	R/W: \$1,085	* PA&ED: \$1,885	24-25	PA&ED: 4/1/2027
		2028-29	Con: \$9,327	PS&E: \$3,010	26-27	R/W Cert: 4/1/2029
				R/W Sup: \$869	26-27	RTL: 6/1/2029
				Con Sup: \$3,725	28-29	Begin Con: 1/1/2030
		Subtotal: \$10,412		\$9,489		
		<b>Total Project Cost:</b>		<b>\$19,901</b>		

\* PA&ED phase is authorized

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

Note:

Due to project location being in the Santa Cruz Mountain range over an existing creek and near the Pacific Ocean, additional environmental requirements and mitigation is anticipated.

Primary Asset (Seismic)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	506.0	506.0	Square feet
Post Condition	1,960.0	0.0	0.0	1,960.0	Square feet

**San Mateo County**

R/W:	\$1,085	PA&ED:	\$1,885
Const:	\$9,327	PS&E:	\$3,010
		R/W Sup:	\$869
		Con Sup:	\$3,725

Subtotal: \$10,412      \$9,489  
**Total (Capital + Support): \$19,901**

**V3.0 2024 SHOPP Long Lead Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**MAJOR DAMAGE RESTORATION**

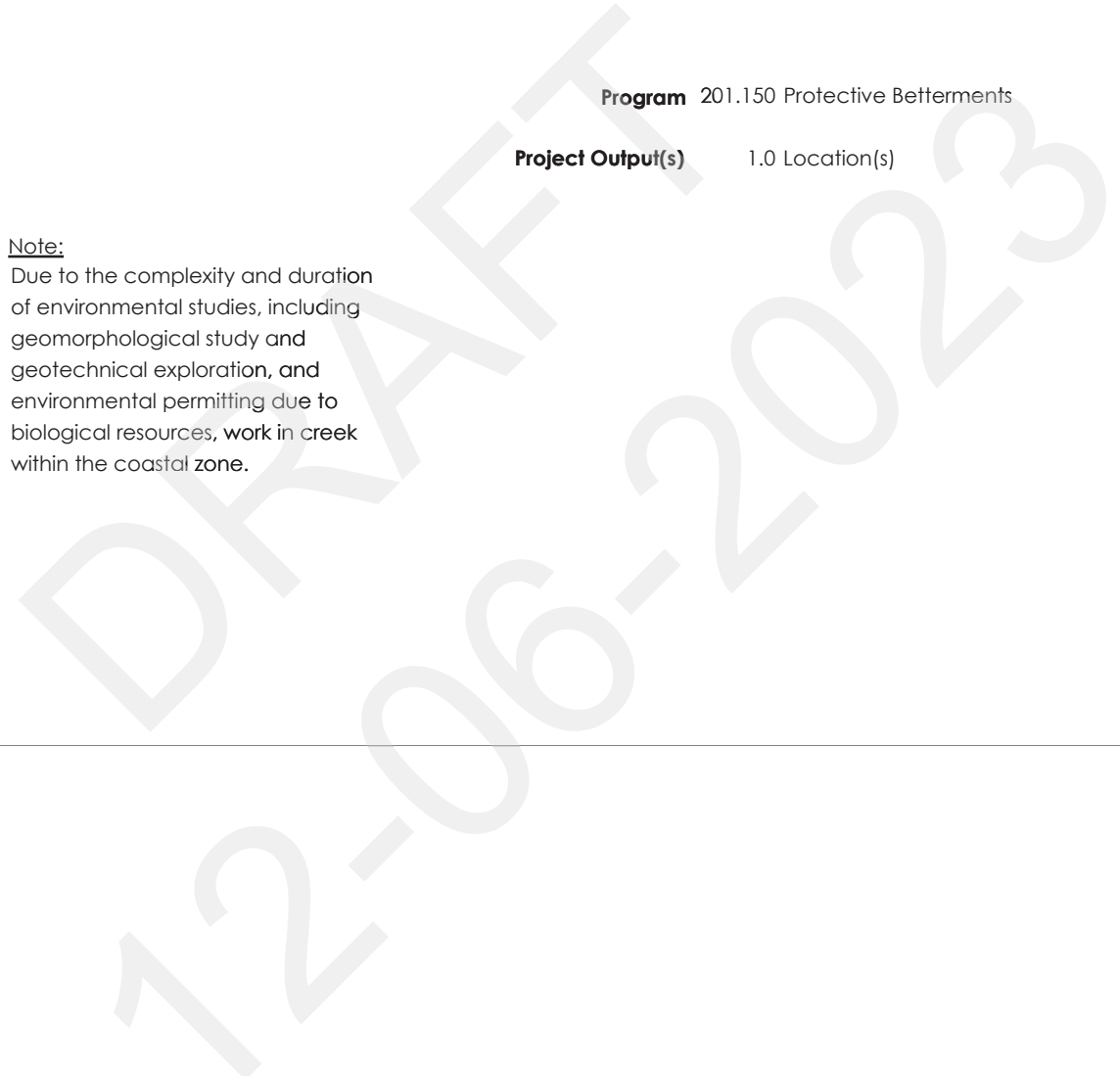
05-Santa Barbara-101	Near Gaviota and Las Cruces, from north of Beckstead Overcrossing to 1.2 miles north of Route 1. Stabilize roadway shoulder, replace failed retaining walls, and improve fish passage.	1M440 2028-29	R/W: \$502 Con: \$3,253	* PA&ED: \$3,598 PS&E: \$3,489 R/W Sup: \$204 Con Sup: \$1,605	Prior 26-27 26-27 28-29	PA&ED: 7/1/2026 R/W Cert: 3/26/2029 RTL: 4/25/2029 Begin Con: 10/5/2029
45.0 /R50.0 3015 0519000150						
Carryover Long Lead	(Long Lead Project)			Subtotal: \$3,755 <b>Total Project Cost: \$12,651</b>	\$8,896	
				* PA&ED phase is authorized		

**Program** 201.150 Protective Betterments

**Project Output(s)** 1.0 Location(s)

Note:

Due to the complexity and duration of environmental studies, including geomorphological study and geotechnical exploration, and environmental permitting due to biological resources, work in creek within the coastal zone.



**V3.0 2024 SHOPP Long Lead Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

05-Santa Barbara-246 9.55 /R20.9 3010 0519000122	In and near Lompoc and Buellton, from Route 1 to east of Domingos Road. Replace bridge, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).)	1M360 2028-29	R/W: \$15,413	* PA&ED: \$4,282	Prior	PA&ED: 3/6/2025
			Con: \$48,790	PS&E: \$7,060	24-25	R/W Cert: 12/27/2027
				R/W Sup: \$1,306	24-25	RTL: 7/5/2028
				Con Sup: \$10,248	28-29	Begin Con: 1/5/2029
			Subtotal: \$64,203	\$22,896		
			<b>Total Project Cost:</b>	<b>\$87,099</b>		

\* PA&ED phase is authorized

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

Note:

Due to the complexity and duration of environmental studies and permitting, including biological and cultural resource studies as there is work in the Santa Ynez River, and relocations of high priority utilities including gas line and overhead power lines.

Primary Asset (Scour)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	13,950.0	13,950.0	Square feet
Post Condition	13,950.0	0.0	0.0	13,950.0	Square feet

**V3.0 2024 SHOPP Long Lead Project List**  
**Santa Barbara**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

05-Santa Barbara-101 R0.0 2799F 0521000086	Near Carpinteria, at the Ventura County line. Remediate fish passage by improving creek bed and invert modifications.	1J911 2028-29	R/W: \$900 Con: \$10,000	* PA&ED: \$1,000 PS&E: \$3,024 R/W Sup: \$173 Con Sup: \$4,160	Prior 24-25 24-25 28-29	PA&ED: 3/1/2025 R/W Cert: 8/1/2028 RTL: 1/4/2029 Begin Con: 8/15/2029
Carryover Long Lead	(Long Lead Project)		Subtotal: \$10,900	\$8,357		
			<b>Total Project Cost:</b>	<b>\$19,257</b>		

\* PA&ED phase is authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 2 Culvert(s) (ea)

Note:

Due to complexity and duration of environmental studies, including a Coastal Development Permit and biological resources and complexity and duration of right of way due to rail road involvement.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	602.0	268.0	870.0	Linear feet
Post Condition	870.0	0.0	0.0	870.0	Linear feet

**Santa Barbara County**

R/W:	\$16,815	PA&ED:	\$8,880
Const:	\$62,043	PS&E:	\$13,573
		R/W Sup:	\$1,683
		Con Sup:	\$16,013
Subtotal:	\$78,858		\$40,149
<b>Total (Capital + Support):</b>			<b>\$119,007</b>

**V3.0 2024 SHOPP Long Lead Project List**  
**Santa Clara**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-Santa Clara-101 R4.553 /R17.546 2915G 0422000105	In and near Gilroy and Morgan Hill, from 0.4 mile south of Monterey Street to 0.8 mile north of East Main Avenue. Rehabilitate roadway, replace rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, and add Class 2 bike lanes.	4W060 2028-29	R/W: \$115	* PA&ED: \$3,937	24-25	PA&ED: 12/30/2026
			Con: \$198,957	PS&E: \$7,251	26-27	R/W Cert: 1/22/2029
				R/W Sup: \$69	26-27	RTL: 2/1/2029
				Con Sup: \$10,131	28-29	Begin Con: 9/28/2029
			Subtotal: \$199,072		\$21,388	
			<b>Total Project Cost:</b>		<b>\$220,460</b>	

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 76.8 Lane mile(s)

Note:

Due to the outstretched lane mile project length involving greater time to reassess pavement treatment alternatives and detour and traffic control plans to minimize impacts to traffic.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	26.8	30.3	19.7	76.8	Lane mile(s)
Post Condition	76.8	0.0	0.0	76.8	Lane mile(s)

**Santa Clara County**

R/W:	\$115	PA&ED:	\$3,937
Const:	\$198,957	PS&E:	\$7,251
		R/W Sup:	\$69
		Con Sup:	\$10,131

Subtotal:	\$199,072	\$21,388
<b>Total (Capital + Support):</b>	<b>\$220,460</b>	



**V3.0 2024 SHOPP Long Lead Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

05-Santa Cruz-1 31.3 / 32.0 3137 0520000048	Near Davenport, at Scotts Creek Bridge No. 36-0031. Replace bridge.  (Long Lead Project)	1M720 2033-34	R/W: \$895 Con: \$110,000	* PA&ED: \$4,530 PS&E: \$6,615 R/W Sup: \$365 Con Sup: \$14,255	Prior 28-29 28-29 33-34	PA&ED: 5/1/2026 R/W Cert: 1/14/2033 RTL: 3/14/2034 Begin Con: 9/18/2034
<i>Carryover Long Lead</i>				Subtotal: \$110,895 <b>Total Project Cost: \$136,660</b>	\$25,765	

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

Due to complexity of project design with coastal hazards analysis, specialized environmental permitting, and agency coordination required for the lagoon restoration associated with this bridge replacement.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4,898.0	0.0	4,898.0	Square feet
Post Condition	75,600.0	0.0	0.0	75,600.0	Square feet

**V3.0 2024 SHOPP Long Lead Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

05-Santa Cruz-1 R1.8 /8.7 3019 0519000170	In and near Watsonville, from 0.3 mile south of Harkins Slough Road to 0.2 mile north of Freedom Boulevard. Rehabilitate drainage systems and provide wildlife connectivity.	1M530 2030-31	R/W: \$235 Con: \$9,382	* PA&ED: \$1,755 PS&E: \$2,635 R/W Sup: \$242 Con Sup: \$5,316	24-25 28-29 28-29 30-31	PA&ED: 7/3/2028 R/W Cert: 7/5/2030 RTL: 1/15/2031 Begin Con: 10/6/2031
<i>New Long Lead</i>	(Long Lead Project)		Subtotal: \$9,617	\$9,948		
			<b>Total Project Cost:</b>	<b>\$19,565</b>		

\* PA&ED phase is authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 12 Culvert(s) (ea)

Note:

Due to complexity and duration of environmental studies due to sensitive species, riparian habitat and environmental permitting required for biological resources.

Primary Asset				Quantity	Unit
	<u>Good</u>	<u>Fair</u>	<u>Poor</u>		
Existing Condition	452.8	85.5	1,208.1	1,746.4	Linear feet
Post Condition	1,286.5	0.0	0.0	1,286.5	Linear feet

**V3.0 2024 SHOPP Long Lead Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Cruz-1 9.8 / 10.0 3056 0521000139	Near Aptos, from South Aptos Underpass to 0.2 mile north of South Aptos Underpass. Rehabilitate drainage systems and improve fish passage.	1N900 2030-31	R/W: \$236 Con: \$6,370	* PA&ED: \$2,396 PS&E: \$2,147 R/W Sup: \$350 Con Sup: \$1,609	24-25 27-28 27-28 30-31	PA&ED: 11/12/2027 R/W Cert: 8/10/2029 RTL: 7/5/2030 Begin Con: 1/21/2031
<i>New Long Lead</i>	(Long Lead Project)		Subtotal: \$6,606	\$6,502		
			<b>Total Project Cost:</b>	<b>\$13,108</b>		

\* PA&ED phase is authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 11 Culvert(s) (ea)

Note:

Due to the complexity of the environmental studies for fish passage, hydrology studies for streambed restoration, and mitigating the risks related to coordination with a nearby oversight project.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	230.0	537.0	103.0	870.0	Linear feet
Post Condition	870.0	0.0	0.0	870.0	Linear feet

**V3.0 2024 SHOPP Long Lead Project List**  
**Santa Cruz**  
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**COMPLETE STREETS**

05-Santa Cruz-152 T0.31 /4.14 3070 0521000170	In and near Watsonville, from Route 1 to 0.5 mile east of Carlton Road. Construct complete street improvements, rehabilitate pavement, rehabilitate drainage systems, replace bridge, and upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards.	1P110 2030-31	R/W: \$171 Con: \$28,278	* PA&ED: \$3,423 PS&E: \$5,205 R/W Sup: \$222 Con Sup: \$7,415	24-25 27-28 27-28 30-31	PA&ED: 10/15/2027 R/W Cert: 4/17/2030 RTL: 10/29/2030 Begin Con: 5/21/2031
<i>New Long Lead</i>	(Long Lead Project)		Subtotal: \$28,449	\$16,265		
			<b>Total Project Cost:</b>	<b>\$44,714</b>		

\* PA&ED phase is authorized

**Program** 201.400 Complete Streets

**Project Output(s)** 15,670.0 Bicycle and pedestrian  
infrastructure (linear feet)

Note:

Due to the complexity and length of  
time to complete environmental  
studies, specifically regarding  
biological resources, culturally  
sensitive areas, and visual resources.

**Santa Cruz County**

R/W:	\$1,537	PA&ED:	\$12,104
Const:	\$154,030	PS&E:	\$16,602
		R/W Sup:	\$1,179
		Con Sup:	\$28,595
Subtotal:	\$155,567		\$58,480
<b>Total (Capital + Support):</b>			<b>\$214,047</b>

**V3.0 2024 SHOPP Long Lead Project List**  
**Shasta**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

02-Shasta-299 13.55 /14.58 3848 0221000143	Near Whiskeytown, at Whiskey Creek Bridge No. 06-0096. Replace bridge deck, superstructure, and bridge rail, construct 8-foot shoulders, and upgrade guardrail.	2J870 2028-29	R/W: \$26 Con: \$61,800	* PA&ED: \$4,010 PS&E: \$2,910 R/W Sup: \$100 Con Sup: \$3,530	24-25 27-28 27-28 28-29	PA&ED: 11/1/2027 R/W Cert: 1/18/2029 RTL: 2/2/2029 Begin Con: 7/17/2029
<i>New Long Lead</i>	(Long Lead Project)		Subtotal: \$61,826	\$10,550		
			<b>Total Project Cost:</b>	<b>\$72,376</b>		

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

The bridge and project limits are within a national recreation area and involve historically significant and cultural resources. This will result in coordination with State Historic Preservation Office, Tribal consultation and 4F evaluation requiring extensive environmental evaluations and permitting.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	29,848.0	29,848.0	Square feet
Post Condition	43,750.0	0.0	0.0	43,750.0	Square feet

**Shasta County**

R/W:	\$26	PA&ED:	\$4,010
Const:	\$61,800	PS&E:	\$2,910
		R/W Sup:	\$100
		Con Sup:	\$3,530
Subtotal:	\$61,826		\$10,550
<b>Total (Capital + Support):</b>			<b>\$72,376</b>

V3.0 2024 SHOPP Long Lead Project List  
 Solano  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-Solano-113 0.0 /8.5 2020Q 0418000054	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges.  (Long Lead Project)	0Q150 2028-29	R/W: \$11,610 Con: \$71,919	* PA&ED: \$5,961 PS&E: \$5,296 R/W Sup: \$1,232 Con Sup: \$12,924	Prior 25-26 25-26 28-29	PA&ED: 3/2/2026 R/W Cert: 5/1/2029 RTL: 6/1/2029 Begin Con: 3/1/2030
Carryover Long Lead			Subtotal: \$83,529	\$25,413		
			<b>Total Project Cost:</b>	<b>\$108,942</b>		

\* PA&ED phase is authorized

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 17.1 Lane mile(s)

Note:

Due to significant number of parcel acquisition and utility relocations, floodplain analysis, and presence of environmentally sensitive areas.

Primary Asset				Quantity	Unit
	Good	Fair	Poor		
Existing Condition	0.0	17.1	0.0	17.1	Lane mile(s)
Post Condition	17.1	0.0	0.0	17.1	Lane mile(s)

**V3.0 2024 SHOPP Long Lead Project List**  
**Solano**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
04-Solano-113 8.5 / 19.0 2915L 0422000131	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street. Rehabilitate roadway and drainage systems, widen and realign roadway, widen and/or replace bridges, add Class 2 bike lanes, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4W260 2030-31	R/W: \$7,306 Con: \$123,523	* PA&ED: \$4,310 PS&E: \$6,880 R/W Sup: \$2,646 Con Sup: \$16,645	24-25 26-27 26-27 30-31	PA&ED: 4/1/2027 R/W Cert: 1/2/2031 RTL: 3/3/2031 Begin Con: 10/1/2031	
<i>New Long Lead</i>			Subtotal: \$130,829	\$30,481			
			<b>Total Project Cost:</b>	<b>\$161,310</b>			

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 20.5 Lane mile(s)

Note:

Due to floodplain analysis, substantial right of way acquisition, and significant utility relocations anticipated along with environmental impacts involving several permits.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.5	0.0	20.5	Lane mile(s)
Post Condition	20.5	0.0	0.0	20.5	Lane mile(s)

**Solano County**

R/W:	\$18,916	PA&ED:	\$10,271
Const:	\$195,442	PS&E:	\$12,176
		R/W Sup:	\$3,878
		Con Sup:	\$29,569

Subtotal: \$214,358      \$55,894

**Total (Capital + Support): \$270,252**

**V3.0 2024 SHOPP Long Lead Project List  
Sonoma  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

04-Sonoma-1 0.0 /58.58 2912P 0421000312	Near Sebastopol, from 0.2 mile south of Valley Ford Road to Gualala River. Rehabilitate drainage systems.  (Long Lead Project)	3W080	R/W: \$2,529	* PA&ED: \$4,675	24-25	PA&ED: 10/1/2027
		2029-30	Con: \$50,992	PS&E: \$6,759	27-28	R/W Cert: 11/1/2029
				R/W Sup: \$1,460	27-28	RTL: 2/1/2030
				Con Sup: \$9,143	29-30	Begin Con: 10/2/2030
			Subtotal: \$53,521		\$22,037	
			<b>Total Project Cost:</b>		<b>\$75,558</b>	

\* PA&ED phase is authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 166 Culvert(s) (ea)

Note:

Complex fish passage barrier designs at multiple culverts requires extensive environmental evaluations and coordination with external regulatory agencies and lengthy permitting processes.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	107.3	8,393.6	1,306.8	9,807.7	Linear feet
Post Condition	9,807.7	0.0	0.0	9,807.7	Linear feet

**Sonoma County**

R/W:	\$2,529	PA&ED:	\$4,675
Const:	\$50,992	PS&E:	\$6,759
		R/W Sup:	\$1,460
		Con Sup:	\$9,143

Subtotal:	\$53,521	\$22,037
<b>Total (Capital + Support):</b>	<b>\$75,558</b>	



**V3.0 2024 SHOPP Long Lead Project List**  
**Trinity**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**BRIDGE PRESERVATION**

02-Trinity-299	Near Salyer, at from 0.1 mile west to	2J630	R/W: \$124	* PA&ED: \$3,500	24-25	PA&ED: 4/1/2027
6.26 /6.5	0.3 mile east of Gray Creek Bridge	2028-29	Con: \$27,720	PS&E: \$2,440	27-28	R/W Cert: 10/20/2028
3829	No. 05-0044. Replace bridge and			R/W Sup: \$130	27-28	RTL: 11/3/2028
0221000119	roadway on new alignment, and			Con Sup: \$3,820	28-29	Begin Con: 4/3/2029
	construct retaining wall and					
	guardrail.					
	(Long Lead Project)					
New Long Lead			Subtotal: \$27,844	\$9,890		
			<b>Total Project Cost:</b>	<b>\$37,734</b>		
						* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

There are listed and endangered species and historic rock walls within the project limits. Drainage will also need to be surveyed for jurisdictional features to assess need for permits and mitigation. Consultation with Tribal groups to determine impacts from project may be required. Extensive environmental evaluations and permitting will be required for the project.

**Primary Asset**

<b>(Bridge Health)</b>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	7,653.0	0.0	7,653.0	Square feet
Post Condition	27,571.0	0.0	0.0	27,571.0	Square feet

**Trinity County**

R/W:	\$124	PA&ED:	\$3,500
Const:	\$27,720	PS&E:	\$2,440
		R/W Sup:	\$130
		Con Sup:	\$3,820

Subtotal: \$27,844      \$9,890  
**Total (Capital + Support): \$37,734**

**V3.0 2024 SHOPP Long Lead Project List  
Tulare  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

06-Tulare-137 13.7 /16.6 8008 0619000221	In the city of Tulare, from 0.1 mile west of Gemini Street to Route 99. Rehabilitate roadway, incorporate complete streets features, and upgrade facilities to Americans with Disabilities Act (ADA) standards.  (Long Lead Project)	0W840 2028-29	R/W: \$1,336 Con: \$36,030	* PA&ED: \$2,950 PS&E: \$3,350 R/W Sup: \$5,052 Con Sup: \$5,418	24-25 25-26 25-26 28-29	PA&ED: 12/22/2025 R/W Cert: 11/20/2028 RTL: 12/1/2028 Begin Con: 4/19/2029
			Subtotal: \$37,366	\$16,770		
			<b>Total Project Cost:</b>	<b>\$54,136</b>		
			* PA&ED phase is authorized			

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 9.1 Lane mile(s)

Note:

Complexity and duration of right of way, and railroad coordination with Union Pacific Railroad for a Preemption Agreement needed. It is anticipated that extensive utility relocation and close coordination with the City of Tulare will be required to lower numerous shallow utilities.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	6.6	2.5	9.1	Lane mile(s)
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)

**Tulare County**

R/W:	\$1,336	PA&ED:	\$2,950
Const:	\$36,030	PS&E:	\$3,350
		R/W Sup:	\$5,052
		Con Sup:	\$5,418
Subtotal:		\$37,366	\$16,770
<b>Total (Capital + Support):</b>		<b>\$54,136</b>	

**V3.0 2024 SHOPP Long Lead Project List**  
**Tuolumne**  
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

10-Tuolumne-49 12.8 /18.8 3626 1022000068	In and near Jamestown and Sonora, from Chicken Ranch Road to Pesce Way; also on Route 108 at Mono Way Undercrossing No. 32-0066 (PM R2.2). Rehabilitate pavement and drainage systems, modify traffic signals, construct pedestrian and bicycle infrastructure, upgrade signs, lighting, guardrail, facilities to Americans with Disabilities Act (ADA) standards, and Traffic Management System (TMS) elements, overlay bridge deck, and replace bridge.	1P090 2028-29	R/W: \$2,596 Con: \$45,184	* PA&ED: \$3,499 PS&E: \$2,938 R/W Sup: \$3,047 Con Sup: \$5,932	24-25 26-27 26-27 28-29	PA&ED: 6/12/2026 R/W Cert: 12/15/2028 RTL: 1/14/2029 Begin Con: 7/24/2029
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Subtotal: \$47,780      \$15,416  
**Total Project Cost: \$63,196**

\* PA&ED phase is authorized

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 11.9 Lane mile(s)

(Long Lead Project)

Note:

Complexity and duration of environmental investigation due to involvement with California Department of Fish and Wildlife and US Fish and Wildlife Service permits, and involvement with State Historic Preservation Officer for historic building within Jamestown and Sonora.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.7	0.2	11.9	Lane mile(s)
Post Condition	11.9	0.0	0.0	11.9	Lane mile(s)

**Tuolumne County**

R/W:	\$2,596	PA&ED:	\$3,499
Const:	\$45,184	PS&E:	\$2,938
		R/W Sup:	\$3,047
		Con Sup:	\$5,932

Subtotal: \$47,780      \$15,416  
**Total (Capital + Support): \$63,196**

**V3.0 2024 SHOPP Long Lead Project List  
Ventura  
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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**ROADWAY PRESERVATION**

07-Ventura-33 35.21 5986 0722000255	Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road. Modify drainage system to address fish passage barrier.	38880 2028-29	R/W: \$16 Con: \$6,124	* PA&ED: \$1,435 PS&E: \$2,063 R/W Sup: \$58 Con Sup: \$1,456	24-25 27-28 27-28 28-29	PA&ED: 7/5/2027 R/W Cert: 1/15/2029 RTL: 3/31/2029 Begin Con: 11/30/2029
<i>New Long Lead</i>	(Long Lead Project)		Subtotal: \$6,140	\$5,012		
			<b>Total Project Cost:</b>	<b>\$11,152</b>		

\* PA&ED phase is authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Culvert(s) (ea)

Note:

A higher-level environmental document will be required for this project because project is located in a sensitive area for biological and cultural resources.

**Primary Asset**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	59.0	0.0	59.0	Linear feet
Post Condition	59.0	0.0	0.0	59.0	Linear feet

**Ventura County**

R/W:	\$16	PA&ED:	\$1,435
Const:	\$6,124	PS&E:	\$2,063
		R/W Sup:	\$58
		Con Sup:	\$1,456
Subtotal:	\$6,140		\$5,012
<b>Total (Capital + Support):</b>			<b>\$11,152</b>

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California Department of Transportation  
1120 N Street, Sacramento, CA 95814  
[www.dot.ca.gov](http://www.dot.ca.gov)