DRAFT

2027 FSTIP

PUBLIC REVIEW: OCTOBER 9 – 30, 2026

CALIFORNIA'S FEDERAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Federal Fiscal Years 2027 – 2030



Caltrans

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California Department of Transportation

DIVISION OF FINANCIAL PROGRAMMING
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October 9, 2026

Dear Transportation Stakeholder:

The California Department of Transportation (Caltrans), in cooperation with California's 18 Metropolitan Planning Organizations (MPOs) and rural Regional Transportation Planning Agencies (RTPAs), has prepared California's Draft 2027 Federal Statewide Transportation Improvement Program (FSTIP) for public review and comment. The 21-day public review period for California's Draft 2027 FSTIP begins on October 9, 2026, and ends on October 30, 2026.

The FSTIP is a federally mandated, statewide, multi-year program of transportation projects. California's Draft 2027 FSTIP will cover four Federal Fiscal Years (FFYs) from 2027 through 2030. Each of California's 18 MPOs develops its own Federal Transportation Improvement Program (FTIP), which identifies a financially constrained, prioritized program of transportation projects. The Draft 2027 FSTIP incorporates projects within all 18 MPOs' boundaries, as well as transportation projects in rural areas beyond the MPOs' boundaries. The FSTIP includes funding phases of capital and support (non-capital) as well as fiscal year of allocation for the transportation projects.

During the public review period, all public comments received by Caltrans will be documented and addressed in Exhibit IX, the Response to Public Comments section in the Final 2027 FSTIP document. Following the 21-day public review period, Caltrans will submit the final FSTIP to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) by November 13, 2026. Once approved, the 2027 FSTIP will replace the previously approved 2025 FSTIP.

California's Draft 2027 Federal Statewide Transportation Improvement Program (FSTIP) is available for public review and comment on the following website: Caltrans' Office of Federal Programming and Data Management. Please submit your comments via email to Caltrans' Office of Federal Programming and Data Management at <FSTIP@dot.ca.gov>.

Sincerely,

KIEN LE, Chief
Office of Federal Programming and Data Management

Attachment

MPO FTIPs For FFY Period 2027 to 2030		
Link to MPO FTIP	**Counties Represented**	**Board Adoption**
Association of Monterey Bay Area Governments (AMBAG) https://ambag.org/program/metropolitan-transportation-improvement-program-mtip	Monterey, Santa Cruz, San Benito	September 9, 2026
Butte County Association of Governments (BCAG) https://www.bcag.org/ftip	Butte	September 24, 2026
Fresno Council of Governments (Fresno COG) Federal Transportation Improvement Program (FTIP) - Fresno Council of Governments	Fresno	October 29, 2026
Kern Council of Governments (Kern COG) https://www.kerncog.org/category/docs/ftip/	Kern	October 15, 2026
Kings County Association of Governments (KCAG) https://www.kingscog.org/2027_ftip	Kings	October 28, 2026
Madera County Transportation Commission (MCTC) https://www.maderactc.org/279/2027-Federal-Transportation-Improvement-	Madera	October 21, 2026
Merced County Association of Governments (MCAG) https://www.mcagov.org/215/Federal-Transportation-Improvement-Progr	Merced	October 15, 2026

Metropolitan Transportation Commission (MTC) https://mtc.ca.gov/funding/transportation-improvement-program/2027-tip	Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, Sonoma	September 23, 2026
Sacramento Area Council of Governments (SACOG) https://www.sacog.ca.gov/funding/transportation-improvement-programs	El Dorado, Placer, Sacramento, Sutter, Yolo, Yuba	September 24, 2026
San Diego Association of Governments (SANDAG) https://www.sandag.org/funding/funding-and-programming/regional-transportation-improvement-program	San Diego	September 25, 2026
San Joaquin Council of Governments (SJCOG) https://www.sjcog.org/110/Federal-Transportation-Improvement-Progr	San Joaquin	October 22, 2026
San Luis Obispo Council of Governments (SLOCOG) https://slocog.org/programs/funding-programming/federal-transportation-improvement-program-ftip/	San Luis Obispo	August 5, 2026
Santa Barbara County Association of Governments (SBCAG) https://www.sbcag.org/planning-programming/federal-funding/	Santa Barbara	September 17, 2026
Shasta Regional Transportation Agency (SRTA) https://srta.ca.gov/funding-project/transportation-improvement-programs/federal-transportation-improvement-progr/	Shasta	September 30, 2026
Southern California Association of Governments (SCAG) https://scag.ca.gov/2027-ftip	Imperial, Los Angeles, Orange, Riverside, San Bernardino, Ventura	September 3, 2026

Stanislaus Council of Governments (StanCOG) https://www.stancog.org/173/Federal-Transportation-Improvement-Progr	Stanislaus	October 21, 2026
Tulare County Association of Governments (TCAG) https://tularecog.org/tcag/planning/rtp/rtp-2026	Tulare	October 19, 2026
Tahoe Metropolitan Planning Organization (TMPO) https://www.trpa.gov/transportation/funding/	Portions of El Dorado and Placer	September 23, 2026

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EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

California's 2027 Federal Statewide Transportation Improvement Program (FSTIP) identifies California's federally funded transportation investments for Federal Fiscal Years (FFYs) 2027 through 2030 and demonstrates how those investments support the State's transportation priorities and federal transportation requirements. With a total revenue estimate of $93 billion from federal, state, local, regional, and other sources, California's 2027 FSTIP provides a comprehensive statewide framework for programming transportation investments throughout the State. The FSTIP incorporates the Federal Transportation Improvement Programs (FTIPs) developed by California's Metropolitan Planning Organizations (MPOs), as well as projects in rural areas where Caltrans serves as the acting MPO.

The 2027 FSTIP reflects continued coordination among Caltrans, the California Transportation Commission (CTC), California State Transportation Agency (CalSTA), MPOs, Regional Transportation Planning Agencies (RTPAs), local agencies, transit operators, tribal governments, and federal transportation partners. Together, these agencies establish transportation investment priorities, maintain fiscal constraint, coordinate federal and state requirements, and advance projects that improve the safety, condition, reliability, accessibility, and efficiency of California's transportation system.

The 2027 FSTIP also strengthens the connection between transportation planning, project programming, performance management, resilience, and project delivery. Chapters 6 and 7 provide important elements of this framework and describe processes and requirements that support the development, implementation, and oversight of the statewide transportation program. These chapters establish a clearer foundation for how California coordinates transportation planning and programming activities and ensures that federally funded investments are developed and administered consistently with applicable federal and state requirements.

Chapter 8 describes California's project selection and programming processes, including the federal and state funding programs used to implement transportation investments. The chapter explains how projects are prioritized and programmed and describes the relationship between federal funding programs, state programs, and regional transportation priorities.

Chapter 9 incorporates the MPO FTIPs into the FSTIP by reference. The 2027 FSTIP includes the approved FTIPs for California's 18 MPOs, covering metropolitan regions throughout the State. Each MPO develops its FTIP through its regional planning and programming process, and the resulting programs are incorporated into the FSTIP to provide a coordinated statewide transportation program.

Chapter 10 addresses transportation projects in California's 21 rural non-MPO counties. In these areas, Caltrans acts as the MPO for federal programming purposes. Projects are derived from each county's Regional Transportation Plan and prioritized Regional Transportation Improvement Program. The chapter also establishes Expedited Project Selection Procedures (EPSP) for advancing or delaying eligible projects within the approved programming period while maintaining fiscal constraint and compliance with applicable federal requirements.

Chapter 11 addresses federal discretionary grant projects and establishes a recurring process for incorporating these projects into the FTIPs and FSTIP. Although no federal discretionary grant projects had been awarded for inclusion in the 2027 FSTIP at the time of preparation, the document establishes a framework for incorporating future awards, planned funding dates, and applicable time extensions as grant-funded projects are awarded and programmed. This approach provides greater visibility of discretionary federal investments throughout California, including projects awarded directly to local agencies.

Chapter 12 addresses transportation assets that have been repeatedly damaged by emergency events. Consistent with federal requirements, Caltrans evaluates locations where roads, highways, and bridges have experienced repeated damage and considers reasonable alternatives and resilience improvements before advancing applicable federally funded projects. The chapter describes the State's approach to identifying vulnerable locations, including the use of Sites of Repeated Disaster Damage (SORDD) information for local agency projects and the integration of resilience considerations into State Highway Operation and Protection Program (SHOPP) investments.

Chapter 13 describes California's performance management and performance-based planning and programming framework. The FSTIP links transportation investments to federal performance goals and addresses the three Federal Highway Administration performance management areas: transportation safety (PM 1); National Highway System pavement and bridge condition (PM 2); and National Highway System performance, freight movement, and congestion-related performance (PM 3). The chapter also addresses Federal Transit Administration requirements for Transit Asset Management (TAM) and Public Transportation Agency Safety Plans (PTASP). Through these efforts, Caltrans and the MPOs continue to coordinate the establishment of performance targets and the alignment of transportation investments with those targets.

Safety remains a central consideration in California's transportation investment program. The 2027 FSTIP includes investments through programs such as the Highway Safety Improvement Program (HSIP), SHOPP, and Active Transportation Program (ATP) that support improvements to roadway safety and address the State's safety performance targets. These investments include intersection improvements, pedestrian and bicycle facilities, railroad crossing improvements, median barriers, guardrails, rumble strips, improved shoulders, and other safety improvements.

Preserving and maintaining existing transportation infrastructure is another major component of the FSTIP. Investments in pavement preservation and rehabilitation, bridge rehabilitation and replacement, drainage improvements, and other asset-management activities support California's goals for maintaining the National Highway System in a state of good repair. Federal, state, and local funding sources are combined to address the substantial needs of California's transportation infrastructure.

The FSTIP also supports system performance, congestion reduction, freight mobility, and multimodal transportation. Investments in operational improvements, transportation management systems, interchange improvements, auxiliary lanes, managed lanes, freight improvements, public transportation, and active transportation contribute to improved mobility and system efficiency. Many projects provide benefits across multiple performance areas; for example, a pavement rehabilitation project may also incorporate bicycle, pedestrian, or transit improvements.

California's transportation program is supported by a broad range of federal, state, and local funding sources. Federal funds are programmed through both formula and discretionary programs, while state and local resources provide substantial additional investment in transportation infrastructure and services. State programs established through Senate Bill 1 (SB 1), local transportation measures, transit revenues, and other funding sources complement federal investments and allow California to address transportation needs that extend beyond projects included in the FSTIP.

The 2027 FSTIP is fiscally constrained to the federal funds reasonably expected to be available during the programming period. The program reflects the coordination of federal funding availability with project schedules, regional priorities, statewide transportation needs, and applicable federal requirements. Projects outside the four-year FSTIP programming period may be identified for informational, planning, or environmental documentation purposes but are not part of the federally committed four-year program.

Public involvement and interagency coordination remain integral to development and implementation of the FSTIP. Caltrans coordinates with MPOs, local agencies, transit operators, tribal governments, state agencies, and federal partners throughout the planning and programming process. The MPO FTIPs incorporated into the FSTIP are developed through each region's established public participation and transportation planning processes.

Overall, the 2027 FSTIP provides a coordinated statewide program of federally funded transportation investments that supports California's transportation system while integrating safety, infrastructure preservation, mobility, freight movement, resilience, multimodal transportation, and performance management. The program

establishes a framework for continuing to advance projects, respond to emerging transportation needs, incorporate new federal funding opportunities, and maintain coordination among the State, regions, local agencies, transit providers, and federal partners throughout the FSTIP programming period.

CHAPTER 1
INTRODUCTION

CHAPTER 1: INTRODUCTION

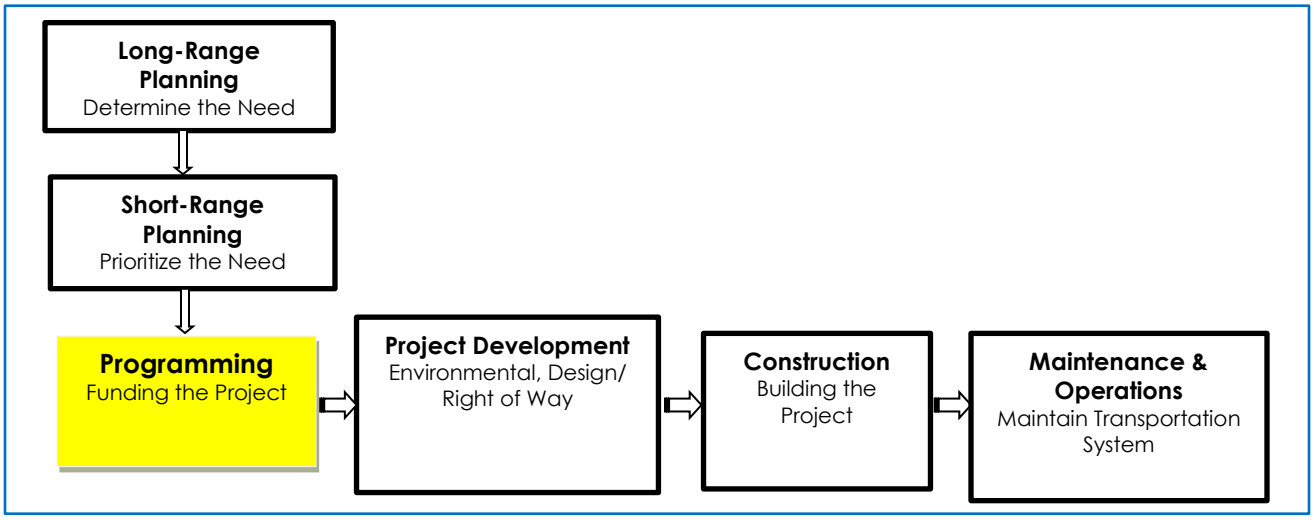
Planning and programming California's transportation system is a complex process that requires extensive coordination between Caltrans, MPOs, and RTPAs. Long-range plans are prepared separately at the state and regional level to plan a coordinated and balanced transportation system and guide transportation investments. Project identification and prioritization are based on processes established by regional agencies, MPOs, and Caltrans.

Since 2006, addressing climate change has emerged as a key goal for California, which resulted in the passage of various state legislation and Governor's Executive Orders. The Regional Transportation Plans (RTPs) have expanded to include the Sustainable Communities Strategy (SCS) or Alternative Planning Strategy (APS) that specifies how regions will achieve the Greenhouse gas (GHG) reduction targets required under state law. MPOs have adopted RTPs and SCSs that shift transportation investments toward a broader sweep of improvements, providing greater mobility choices to travelers. This shift reflects the region's collective efforts to provide a regional transportation system capable of meeting mobility, safety, and sustainability goals through integrated investment and more efficient land use.

State statute requires that the California Transportation Plan (CTP) demonstrates a reduction in transportation sector greenhouse gas (GHG) emissions to 80 percent below 1990 levels while supporting numerous other pieces of legislation such as Senate Bill (SB) 391, SB 100, Executive Order (EO) B-55-18, and EO N-19-19. The CTP goals: Safety, Climate, Equity, Accessibility, Quality of Life and Public Health, Economy, Environment and Infrastructure; align and guide state, regional, and local transportation planning and decision-making in the years ahead.
The plan demonstrates how land use and transportation policies can be used to reduce these impacts while helping the state achieve its climate, equity, and economic goals. Technical modeling utilized within the plan explores how advancements in transportation technologies, increased mobility options, and a shift towards increased telework coupled with efficient land use practices can collectively support these goals. The CTP 2050 reinforces that transportation investments have profound effects towards the environment and the health and the quality of life of all California communities. Furthermore, the CTP provides recommendations to meet the state's goals and sets the statewide need for projects that achieve the goals and recommendations.

Typically, a transportation project with a defined purpose and need statement advances to the programming phase where specific funds are identified. A project may include more than one fund type and fund sources (federal, state, local, or private). Projects must be listed in the appropriate state and federal programming documents to access transportation funds. Figure 1 below demonstrates where transportation programming fits in a project's life cycle.

Figure 1



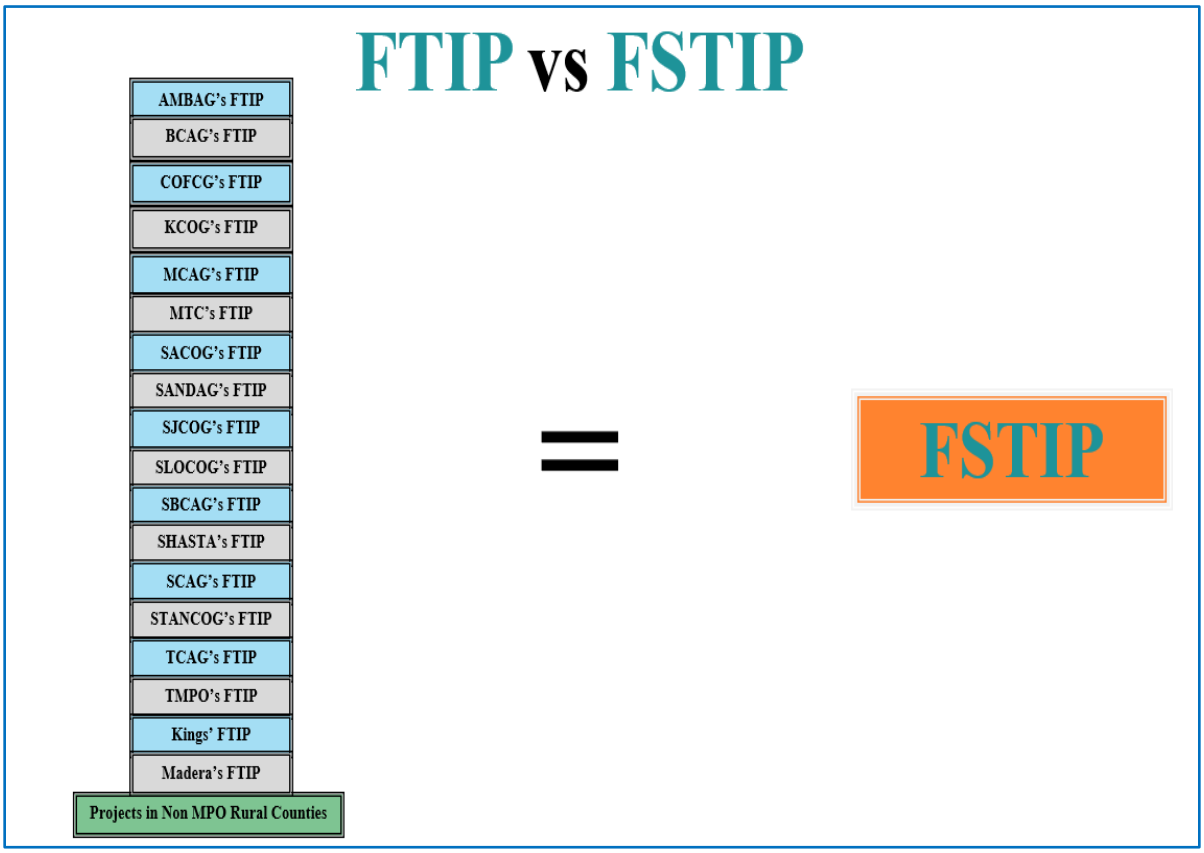
1.1. Federal Transportation Improvement Program

Federal law requires that MPOs prepare a Federal Transportation Improvement Program (FTIP) which is a short-range program of specific projects derived from the RTP and supported with available funding commitments from various sources. Additionally, the Clean Air Act (CAA) requires MPOs within nonattainment and maintenance areas to perform air quality conformity determinations before approving their RTPs and FTIPs. Each MPO provides opportunities for public comments before finalizing its FTIP. The final FTIP is approved by the MPO board and submitted to Caltrans for inclusion in the FSTIP.

1.2. Federal Statewide Transportation Improvement Program

The Federal Statewide Transportation Improvement Program (FSTIP) is a statewide programming document required by federal law and prepared by Caltrans. It is a compilation of 18 MPOs' FTIPs and projects from the rural portions of the state that are not located within an MPO boundary, as illustrated in Figure 2.

Figure 2



The FSTIP covers a four-year period, and it must be fiscally constrained by Federal Fiscal Year (FFY). Each FFY begins on October 1 and ends on September 30. It is designated by the calendar year in which it ends; for example, FFY 2027 begins on October 1, 2026, and ends on September 30, 2027. A project receiving federal funding and programmed in an MPO's FTIP must also be included in an approved FSTIP before it can receive funding commitment and federal authorization to proceed.

Caltrans updates the FSTIP every even-numbered year. During each update, the FSTIP is made available for public review and comment before it is finalized. The final FSTIP is approved by Caltrans, as delegated by the Governor of California, and is then submitted to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for approval.

1.3 Overview of California's State and Federal Programming Process

1.3.1 State Programming Process

The major transportation system decision-makers in California are:

- *State Legislature* – Establishes overall policies, funding sources, distribution, and spending priorities through state statutes.

- *California State Transportation Agency (CalSTA)* – Develops and coordinates policies and programs of the state's transportation entities to achieve the state's mobility, safety and air quality objectives from the transportation system.

- *California Transportation Commission (CTC)* – Reviews and adopts the state transportation programs and approves projects nominated by Caltrans and regional agencies for funding.

- *The California Department of Transportation (Caltrans)* – Preserves, operates, and maintains the State Highway System (SHS) and improves interregional mobility of people and goods. As owner and operator of the SHS, Caltrans develops a four-year State Highway Operation and Protection Program (SHOPP). Caltrans plans, designs, and nominates state highway projects in the Interregional Transportation Improvement Program (ITIP) – the interregional portion of the State Transportation Improvement Program (STIP).

- *MPOs and RTPAs* – Every county in California is served by an RTPA, and every county with at least one urbanized area is also served by an MPO. Regional agencies plan, coordinate, and administer funds for the regional transportation system. In California, each of the 18 MPOs and the 26 RTPAs (see Figure 3) develops and adopts a Regional Transportation Plan (RTP) which is the basis for each RTPA's Regional Transportation Improvement Program (RTIP) – the regional portion of the STIP and each MPO's FTIP.

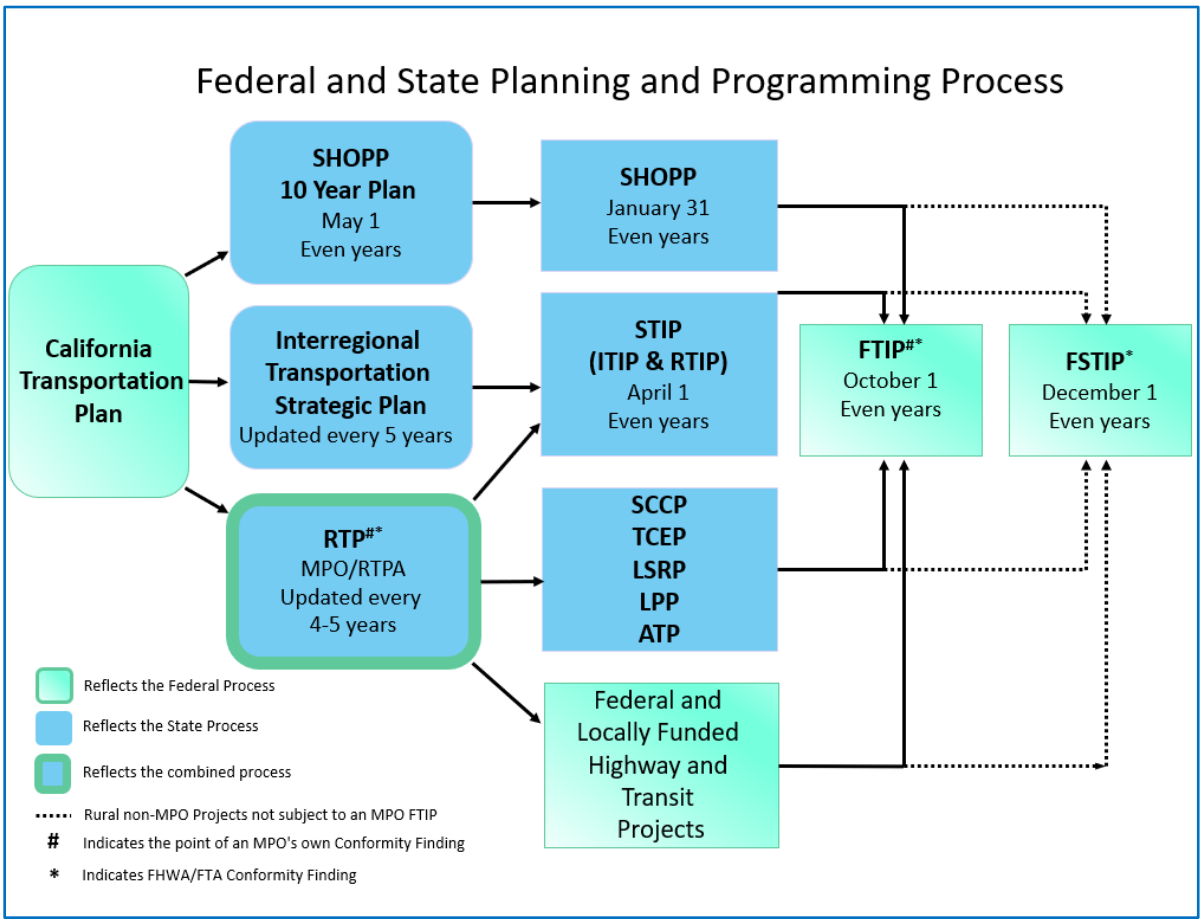
Figure 3


CALIFORNIA
Metropolitan Planning Organizations(MPOs)
and
Regional Transportation Planning Agencies (RTPAs)
AMBAG[1] Association of Monterey Bay Area Governments
BCAG Butte County Association of Governments
FCOG Fresno Council of Governments
KCAG Kings County Association of Governments
KCOG Kern Council of Governments
MCAG Merced County Association of Governments
MCTC Madera County Transportation Commission
MTC[2] Metropolitan Transportation Commission
SACOG[3] Sacramento Area Council of Governments
SANDAG San Diego Association of Governments
SJCOG San Joaquin Council of Governments
SLOCOG San Luis Obispo Council of Governments
SBCAG Santa Barbara County Association of Governments
SRTA Shasta Regional Transportation Agency
SCAG[4] Southern California Association of Governments
StanCOG Stanislaus Council of Governments
TCAG Tulare County Association of Governments
TRPA[5] Tahoe Regional Planning Agency
[1]AMBAG includes SCCRTC, TAMC, and SBtCOG. All retain RTPA status.
[2]MTC covers a nine county region.
[3]SACOG is the RTPA for Sacramento, Sutter, Yolo, and Yuba Counties. It is the MPO for the federally designated ozone non-attainment area in Sacramento, Yolo, Yuba, Sutter, Placer, and El Dorado Counties. Placer and El Dorado Counties retain RTPA status up to the crest of the Sierras.
[4]SCAG covers a six county region that serve as County Transportation Commissions: ICTC, LAMTA, OCTA, RCTC, SBCTA, and VCTC.
[5]TRPA is a multi-state MPO created by federal law. It covers portions of El Dorado and Placer counties as well as Washoe and Douglas counties in Nevada.
SRTA
BCAG
TRPA
SACOG
MTC
SJCOG
StanCOG
MCAG
MCTC
FCOG
TCAG
KCAG
KCOG
SLOCOG
SBCAG
AMBAG
SCAG
SANDAG
DISTRICT 1
DISTRICT 2
DISTRICT 3
DISTRICT 4
DISTRICT 5
DISTRICT 6
DISTRICT 7
DISTRICT 8
DISTRICT 9
DISTRICT 10
DISTRICT 11
DISTRICT 12
RTPAs within MPOs
MPO Areas
Non-MPO Rural RTPA Areas
Caltrans District Boundary
California Department of Transportation
Division of Transportation Planning
October 2017

The two primary state programming documents are the STIP and SHOPP. The programming capacity for the STIP and SHOPP is based on the CTC-adopted STIP Fund Estimate (FE). Most projects in the adopted STIP and SHOPP are included in MPOs' FTIPs and the FSTIP. FTIPs and the FSTIP also include other federally funded projects that are not subject to the state's programming process.

Figure 4 below demonstrates the relationship between state and federal transportation planning and programming documents and process.

Figure 4



1.3.2 Federal Programming Process

The STIP and SHOPP are the key programming building blocks for MPOs' FTIPs and the state's FSTIP. State statutes and practices integrate state and federal programming documents into a sequential process to conserve resources and streamline the programming process.

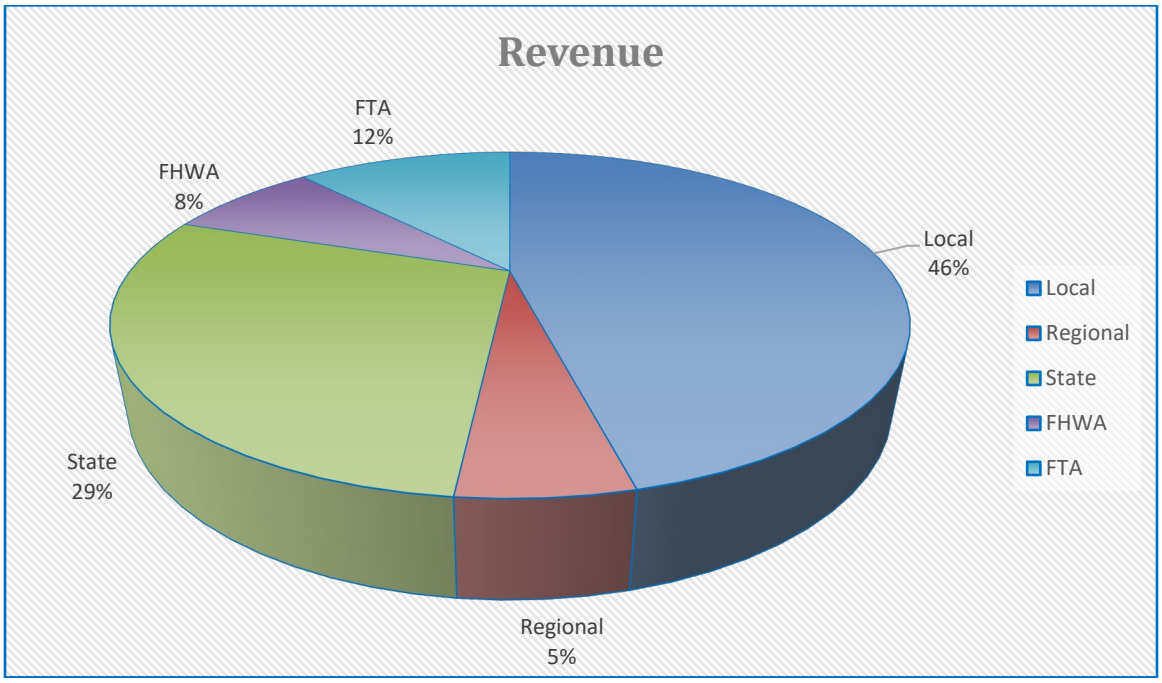
CHAPTER 2

FSTIP FINANCIAL PLAN AND MANAGEMENT PROCEDURES

CHAPTER 2: FSTIP FINANCIAL PLAN AND MANAGEMENT PROCEDURES

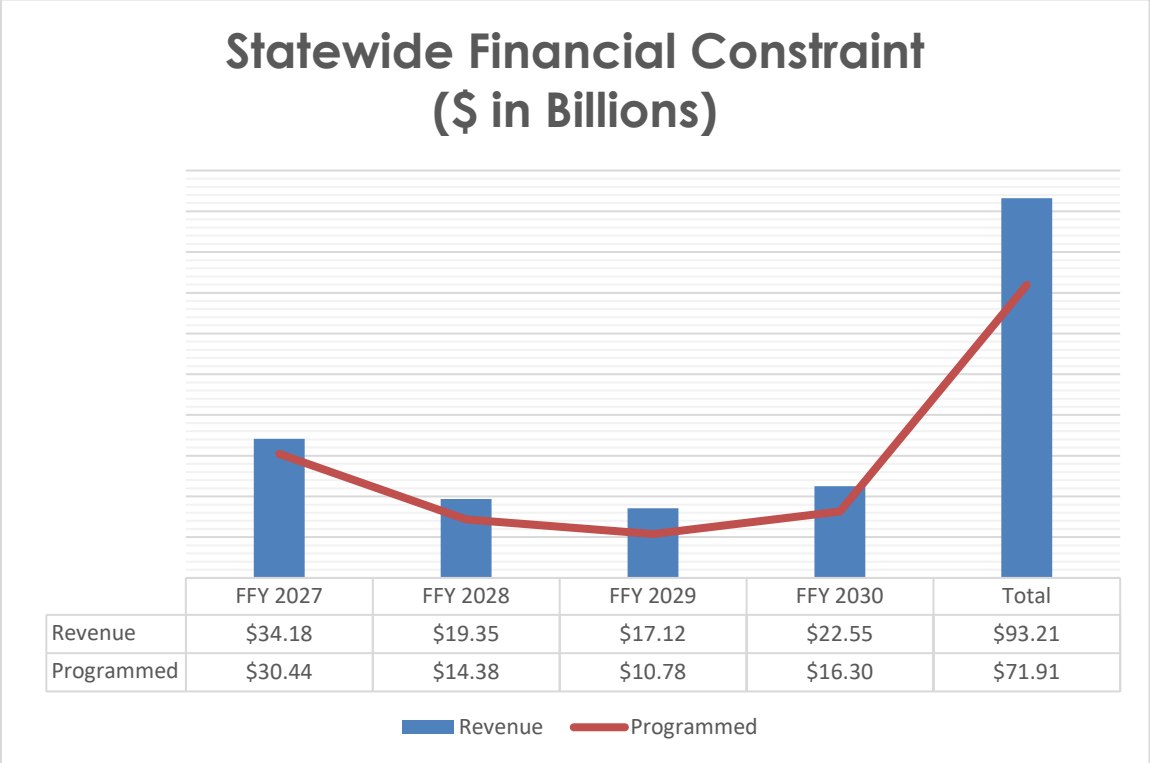
Federal law requires the FSTIP and FTIPs to be financially constrained by each program year. The statewide financial plan summary (Exhibit II) compiles the financial information of the eighteen MPOs and the rural non-MPO areas over a four-year FSTIP period. The financial plan demonstrates the total revenue from all funding sources and the cost of implementing the proposed transportation improvements.

The 2027 FSTIP includes a total revenue estimate of $93 billion that comes from federal, state, local, regional, and other sources to fund various transportation programs shown on the chart below:



Note: Some State programs, such as SHOPP, STIP, ATP, LTCAP, and HBP include both state and federal funding sources.

Caltrans demonstrates the fiscal constraint of the 2027 FSTIP by comparing total available revenue with programmed expenditures for each Federal Fiscal Year (FFY). The 2027 FSTIP includes a total programmed expenditures estimate of $72 billion. The yearly comparison is shown on the chart below:



	FFY 2027	FFY 2028	FFY 2029	FFY 2030	Total
Revenue	$34.18	$19.35	$17.12	$22.55	$93.21
Programmed	$30.44	$14.38	$10.78	$16.30	$71.91

2.1. Revenue Sources

California's transportation network receives funding from federal, state, local governments, and private investments. Federal, state, and local revenues are collected through user fees, property access charges, and subsidies. Regional and local governments provide over half of California's transportation funding, whereas the federal and state government each provide roughly twenty percent of the remaining amount.

1. Federal funds received by Caltrans come from federal fuel excise taxes. These taxes are apportioned and allocated to the state through the Federal Transportation Act and the federal budget. The federal act distributes the apportionment amount to each state among programs such as the following:

   Major Federal-Aid Highway Programs
   - National Highway Performance Program (NHPP)
   - Surface Transportation Block Grant Program (STBGP)
   - Highway Safety Improvement Program (HSIP)

- Congestion Mitigation and Air Quality (CMAQ) Improvement Program
- Carbon Reduction Program (CRP)
- Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Formula Program
- National Highway Freight Program (NHFP)
- Metropolitan Planning Program (MPP)
- Railway-Highway Crossings Program
- Bridge Formula Program (BFP)
- Federal Lands Access Program (FLAP)

Federal Transit Programs

- Section 5303, 5304 Metropolitan, Statewide and non-Metropolitan Planning
- Section 5307 Urbanized Area Formula Program
- Section 5311 Formula Grants for Rural Areas
- Section 5311f Intercity Bus
- Section 5309 Capital Investment Grants (CIG)
- Section 5309b New and Small Starts
- Section 5309c Bus and Bus Related Grants
- Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- Section 5337 State of Good Repair Grants
- Section 5339 Bus and Bus Facilities Program

On November 15, 2021, the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), was signed into law and provides over $350 billion in highway programs over five years. As projects are identified for the various new IIJA funding programs, the 2027 FSTIP will be amended to program these projects with the new revenues.

2. State revenues for transportation are generated primarily from state fuel excise tax, state sales tax, truck weight fees, and bonds. Revenues collected are deposited in separate accounts to fund specific transportation programs.

3. Local and other funds are the largest single source of transportation funding in California. Local sales tax measures, the Transportation Development Act (TDA), transit fares, and other funding sources provide additional funding for various transportation purposes. Twenty-five counties have approved local sales tax measures for transportation that generally last between 20-30 years. Four transit authorities have approved permanent local tax measures. TDA and transit fares provide funding for local transit systems. Other local funds include property taxes, developer fees, street assessments, bonds, fines, and forfeitures.

4. Additional sources of revenue include private investments for public private partnership projects.

Additional details about transportation funding can be found in Transportation Funding in California.

2.2. Revenue Assumptions

Funding assumptions are generally based on the authorized or appropriated levels of federal and state funding from current legislation. Caltrans develops the FSTIP based on the Fund Estimate (FE), which is a biennial estimate of all federal and state resources reasonably expected to be available for programming over the subsequent five-year period and establishes the program funding levels for the STIP and SHOPP. The Caltrans Division of Local Assistance manages and constrains California's local share of various federal programs such as the Highway Safety Improvement Program (HSIP) and the Highway Bridge Program (HBP). The Caltrans Division of Financial Programming also provides regional agencies with revenue estimates and targets for specific federal-aid highway programs such as CMAQ and Regional STBGP.

2.3. Programmed Expenditures

The programmed expenditures represent all projects included in the eighteen MPOs' FTIPs and rural non-MPO areas that are prioritized by federal fiscal year. State funds programmed in the STIP and SHOPP are managed at the statewide level and constrained to revenues available each year as shown in the 2026 State Transportation Improvement Program Fund Estimate. Federal funds that are apportioned to California regions are programmed by the MPOs and Caltrans for the rural non-MPO areas. Regional and local transit operators primarily program federal transit funds.

2.4. Innovative Financing

The Caltrans Office of Innovative Finance in the Division of Budgets maximizes available resources by exploring and utilizing traditional and innovative funding strategies. The primary objectives are to maximize the State's ability to leverage federal, state, and local capital for needed investment in California's transportation system, more effectively utilize existing funds, and move projects into construction more quickly than under a traditional financing mechanism. Visit Caltrans' About Innovative Finance webpage for more information about innovative transportation financing in California.

2.5. Advance Construction

Advance Construction (AC) is not a fund source but is a financial management tool that allows Caltrans and local transportation agencies to deliver transportation projects using non-federal funds for expenditures while maintaining the eligibility of obtaining reimbursement for these costs when federal funds become available. AC

has been used extensively in California to finance federally eligible transportation projects. This mechanism allows states to advance projects when sufficient federal aid highway program apportionments and/or Obligation Authority (OA) are not available. When sufficient apportionment and OA become available, by law, the federal reimbursement can be obtained by partial or full conversion of the AC project to federal funding.

For the purposes of available revenue estimates, the FE assumes that most of Caltrans programmed projects on the SHS are initially authorized using the AC process and funded with SHA funds. The SHA is replenished when the project is converted from AC to a federal aid project and reimbursement is received from the FHWA. By programming up to the FE available capacity, Caltrans ensures that the programming of SHS projects is fiscally constrained, and the AC balance does not exceed the federal limitation on AC.

Exhibit III *Advance Construction Project Listings* includes a list of projects that are currently authorized as AC and may be converted to federal funding during the 2027 FSTIP period.

2.6. Toll Credits

Federal-aid highway and transit projects typically require project sponsors to provide a certain amount of non-federal funds as match to federal funds. For example, surface transportation program funded projects require a minimum of 11.47 percent of non-federal match. Using Toll Credits (TCs), the non-federal share match requirement can be met by applying an equal amount of TCs, and therefore, allow a project to be funded at 100 percent federally participating costs. TCs simply waive the requirement for non-federal matching funds on various federal-aid highway funding programs, except for projects funded with FHWA Emergency Relief funds.

TCs are not additional federal funding and are limited to the non-federal match required for apportionments and OA available in any given year. The amount of credit a state can earn is determined by the amount of toll revenues used for capital expenditures to build or improve public highway facilities. Once a credit amount is appropriately established, it will remain available until depleted by the state. The state is required to track toll credits on a project-by-project basis and report its usage to the FHWA on a regular basis.

2.7. Amendments and Administrative Modification Procedures

Federal regulations differentiate between two types of FTIP/FSTIP revisions: amendments and administrative modifications. Amendments are significant changes to the cost, scope, or schedule of a project and require public review. Administrative modifications are minor project changes that qualify under Revised FSTIP and FTIP Amendment and Administrative Modification Procedures, detailed in Exhibit VII *FTIP/FSTIP Administrative Modification and Amendment Procedures*. These

procedures detail programming changes to the FSTIP/FTIPs that can be processed as administrative modifications. Because administrative modifications are considered minor changes to the FTIP/FSTIP, public review is not required.

2.8. California Transportation Improvement Program System

The California Transportation Improvement Program System (CTIPS) is a database Caltrans uses to program transportation projects in California. It is shared by RTPAs, FHWA, and MPOs to manage the programming of projects. CTIPS is an automated repository to capture STIP and SHOPP documents, which is then used to generate the FSTIP and FTIP documents.

2.9. Electronic Federal Statewide Transportation Improvement System

To streamline and expedite the submittal and approval of the FSTIP and its amendments, Caltrans has implemented the electronic submittal and approval process of the FSTIP (E-FSTIP). The E-FSTIP eliminates the issuance of signed approval letters for the FSTIP and its amendments by Caltrans, FHWA, and the FTA.

The 2027 FSTIP and its amendments will be transmitted for FHWA's and FTA's review and approval through the CTIPS database. This database serves as a central repository system of programming documents prepared by the MPOs and Caltrans that can be accessed by all CTIPS users in real time. Caltrans' approval in CTIPS will constitute the State's approval of the FSTIP and its amendments. FHWA's and FTA's approval in CTIPS will constitute federal approval for the FSTIP, FSTIP amendments, and air quality conformity determination for FTIPs and their amendments.

CHAPTER 3

CONSISTENCY WITH STATEWIDE TRANSPORTATION PLANS

CHAPTER 3: CONSISTENCY WITH STATEWIDE TRANSPORTATION PLANS

3.1. California Transportation Plan

The California Transportation Plan (CTP) is the state's long-range transportation plan that identifies a vision for a better transportation future. This plan articulates strategic goals, policies, and recommendations that prepare our transportation system for disruption related to transportation impacts. The purpose of the fiscally unconstrained plan is to provide a unifying and foundational policy framework for making effective, transparent, and transformational transportation decisions in California while addressing the varied transportation needs of urban, suburban, rural, and tribal communities.

The CTP 2050, approved in 2021, is aimed at improving California's transportation system. It plays a critical role in unifying regional modal plans into a comprehensive framework. The plan is prepared in response to federal and state statutes and is updated every five years with a minimum of 20-year planning horizon. The CTP provides an opportunity for policymakers throughout the state to align their plans and projects to statewide goals and recommendations. Successful implementation of this plan will require the sustained commitment and cooperation of the California Department of Transportation (Caltrans) and other State agencies, and the visionary leadership of local and regional partners. The plan provides a consistent platform to relate actions to a statewide need, and by working together across regions and jurisdictional boundaries to implement the plan's recommendations.

Caltrans is currently developing the next CTP, titled CTP 2050 Pathways, which is in draft form and expected to be finalized in 2026 and will replace the current version as California's long-range plan once finalized.

3.2. Regional Transportation Plans

The Regional Transportation Plan (RTP), referred to as a Metropolitan Transportation Plan (MTP) for MPOs and commonly referred to as a Long-Range Transportation Plan, is the mechanism used by MPOs and RTPAs to conduct long-range transportation planning. With a minimum 20-year planning horizon, the RTP establishes the region's vision and goals and provides a framework for transportation planning and investment decisions. The RTP is an important policy document that is based on the unique needs and characteristics of a region, helps shape the region's economy, environment and social equity, and communicates regional goals and vision to the public, local, state, and federal government. As fundamental building blocks to the State's transportation system, the RTP also supports state goals for transportation, environmental quality, economic growth, and social equity.

RTPs contain a financial element that identifies all current and anticipated revenue sources, as well as financial techniques available to fund planned transportation investments. RTPs are updated every four or five years. Developing the plan is an open process that includes public participation and interagency consultation and addresses regional environmental and air quality issues. Projects programmed in an FTIP must be consistent with the applicable RTP.

The 2024 RTP Guidelines for MPOs is the latest version of the guidelines used by MPOs in the preparation of the RTP. The RTP Guidelines provide direction on state and federal planning requirements, including performance-based planning and programming, interagency consultation, and coordination and consultation with Tribal Governments and Federal Land Management Agencies. The RTP Guidelines are adopted by the CTC whenever updated.

The CTP and RTPs are built from an extensive foundation of research, data, and modeling, and are informed by numerous policy and mode-specific planning and programming documents developed at every level of government: local, regional, state, and federal. Together, the CTP and RTPs provide a picture of California's future transportation system. This includes major policy and investment decisions that impact travel behavior, infrastructure, transportation technology development, public health and California's businesses and communities over the decades to come. Given the iterative nature of the transportation planning process, the CTP and RTPs are updated on regular cycles to ensure consistency with regional and statewide priorities. It is critical that they are developed and implemented within a consistent policy framework. CTP and RTP goals and policies should be integrated where applicable and consistent with state and federal fiscal constraint requirements.

3.3. California State Implementation Plan

Federal clean air laws set the framework and goals for improving air quality to protect public health. Title 1 of the Clean Air Act (CAA) sets forth provisions for attaining and maintaining National Ambient Air Quality Standards (NAAQS). The State Implementation Plan (SIP), prepared by the California Air Resources Board (CARB), is a comprehensive plan that describes how an area will attain NAAQS. The 1990 amendments to the federal Clean Air Act set deadlines for attainment based on the severity of an area's air pollution problem.

SIPs are not single documents. They are a compilation of new and previously submitted plans, programs (such as monitoring, modeling, permitting, etc.), district rules, state regulations and federal controls. Many of California's SIPs rely on the same core set of control strategies, including emission standards for cars and heavy-duty trucks, fuel regulations and limits on emissions from consumer products. State law makes the CARB the lead agency for all purposes related to the SIP. Local air districts and other agencies prepare SIP elements and submit them to the CARB for

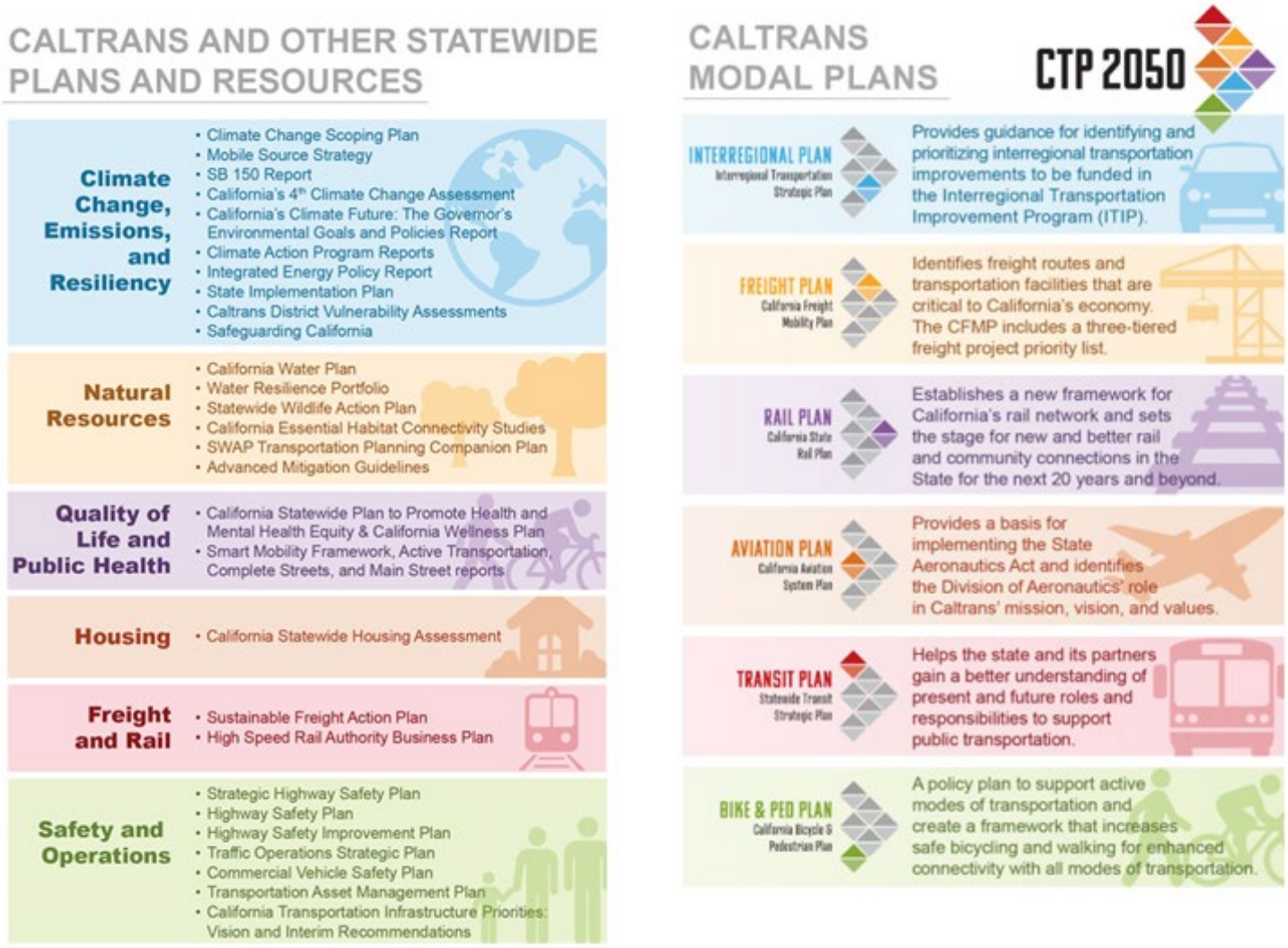
review and approval. The CARB forwards SIP revisions to the U.S. Environmental Protection Agency (U.S. EPA) for approval or disapproval and publication in the Federal Register. At any one time, several California submittals are pending U.S. EPA approval.

All projects included in the FSTIP in nonattainment or maintenance areas under the Federal CAA, where conformity requirements apply pursuant to Title 42, Section 7506(c) of the U.S.C., must conform to the SIP for air quality in accordance with the requirements of the CAA Amendments of 1990, except as described in *Chapter 4, Section 4.12* of this document. Conformity, for the SIP, means that transportation activities will not cause new air quality violations, worsen existing violations, or delay timely attainment of the NAAQS.

3.4. California Transportation Plan and Caltrans' Modal Plans

The CTP provides the overarching policy framework and statewide priorities for transportation planning and acts as an umbrella to inform the Caltrans modal plans. It incorporates research, policies, strategies, and findings from the Caltrans modal plans. Simply put, modal plans are a means to implement the CTP, and the CTP is informed by the adopted modal plans. Because of this relationship, modal plans should start with the policy framework developed in the CTP. The CTP is also informed by multiple state planning efforts that are focused on transportation and related topics and reflects and expands on these and other key plans. Caltrans' six modal plans and other statewide plans and resources are shown in Figure 1.

Figure 1


CALTRANS AND OTHER STATEWIDE PLANS AND RESOURCES
Climate Change, Emissions, and Resiliency
• Climate Change Scoping Plan
• Mobile Source Strategy
• SB 150 Report
• California's 4th Climate Change Assessment
• California's Climate Future: The Governor's Environmental Goals and Policies Report
• Climate Action Program Reports
• Integrated Energy Policy Report
• State Implementation Plan
• Caltrans District Vulnerability Assessments
• Safeguarding California
Natural Resources
• California Water Plan
• Water Resilience Portfolio
• Statewide Wildlife Action Plan
• California Essential Habitat Connectivity Studies
• SWAP Transportation Planning Companion Plan
• Advanced Mitigation Guidelines
Quality of Life and Public Health
• California Statewide Plan to Promote Health and Mental Health Equity & California Wellness Plan
• Smart Mobility Framework, Active Transportation, Complete Streets, and Main Street reports
Housing
• California Statewide Housing Assessment
Freight and Rail
• Sustainable Freight Action Plan
• High Speed Rail Authority Business Plan
Safety and Operations
• Strategic Highway Safety Plan
• Highway Safety Plan
• Highway Safety Improvement Plan
• Traffic Operations Strategic Plan
• Commercial Vehicle Safety Plan
• Transportation Asset Management Plan
• California Transportation Infrastructure Priorities: Vision and Interim Recommendations
CALTRANS MODAL PLANS
CTP 2050
INTERREGIONAL PLAN
Interregional Transportation Strategic Plan
Provides guidance for identifying and prioritizing interregional transportation improvements to be funded in the Interregional Transportation Improvement Program (ITIP).
FREIGHT PLAN
California Freight Mobility Plan
Identifies freight routes and transportation facilities that are critical to California's economy. The CFMP includes a three-tiered freight project priority list.
RAIL PLAN
California State Rail Plan
Establishes a new framework for California's rail network and sets the stage for new and better rail and community connections in the State for the next 20 years and beyond.
AVIATION PLAN
California Aviation System Plan
Provides a basis for implementing the State Aeronautics Act and identifies the Division of Aeronautics' role in Caltrans' mission, vision, and values.
TRANSIT PLAN
Statewide Transit Strategic Plan
Helps the state and its partners gain a better understanding of present and future roles and responsibilities to support public transportation.
BIKE & PED PLAN
California Bicycle & Pedestrian Plan
A policy plan to support active modes of transportation and create a framework that increases safe bicycling and walking for enhanced connectivity with all modes of transportation.

3.5. State Highway System Management Plan

The 2025 State Highway System Management Plan (SHSMP) presents a performance-driven and integrated management plan for the State Highway System (SHS) in California. SHS needs, investments, and resulting performance for the 10-year period are presented in the SHSMP. The SHSMP is organized to align with the California Department of Transportation Strategic Plan. The SHSMP integrates the maintenance, rehabilitation, and operation of the SHS into a single management plan which implements a number of state and federal asset management requirements with new resources from California Senate Bill 1 (SB 1). The SHSMP operationalizes the California Transportation Asset Management Plan (TAMP) by utilizing the CTC-adopted asset classes, performance measures, and performance targets as defined in California Senate Bill 486. The SHSMP utilizes objective analysis to focus investments on measured condition and performance objectives. The historic asset-based funding approach has been replaced by a performance-driven methodology that provides greater local flexibility to achieve multiple objectives within a single project. The new management methodology allows Caltrans to better integrate multi-modal transportation options into traditional rehabilitation work to provide a cost-effective way to expand mode choice and reduce transportation-related emissions. The 2025 SHSMP refines and expands the asset management framework, introducing new performance objectives to maintain and expand the network of bicycle and pedestrian facilities, incorporate climate change impacts, and remove transportation induced fish and wildlife migration barriers. These performance objectives expand the maturity of asset management in Caltrans and move the SHSMP toward a comprehensive and equitable transportation plan for all Californians.

3.6. California Transportation Asset Management Plan

The 2026 California Transportation Asset Management Plan (TAMP) is a strategic and systematic plan for operating, maintaining, upgrading, and expanding physical assets effectively throughout their life cycle. It provides a framework for understanding performance gaps, prioritizing actions to address those gaps, and establishing business processes that streamline asset management activities to meet both federal and state legislative requirements. The TAMP is a living document. It will be regularly reviewed and updated, using performance outcomes and drawing from the 10-year project plan from the SHSMP.

3.7. California Strategic Highway Safety Plan

The 2025-2029 California Strategic Highway Safety Plan (SHSP) is a comprehensive, statewide transportation safety plan which provides a framework for reducing fatalities and serious injuries across all travel modes and on all public roads in California. In 2005, the Caltrans SHSP Team began regularly updating the SHSP to ensure continued progress and to meet changing safety needs. Currently, over

1,390 safety stakeholders from more than 530 public and private agencies and organizations work together on this effort under the guidance of the SHSP Executive Leadership and SHSP Steering Committees.

The SHSP's goal is zero traffic fatalities and serious injuries in California. To achieve this goal, the SHSP incorporated the Safe System Approach (SSA) featuring the six SSA elements and core principles as shown in Figure 2.

Figure 2



The 2025-2029 SHSP builds on the efforts of prior plans to enhance safety for all modes of travel on California's public roadways. The continued focus is on ensuring inclusivity and promoting responsiveness to end-user needs, doubling down on what works, accelerating advanced technology, and promoting a pro-social traffic safety culture through the institutionalization of the SSA.

CHAPTER 4

STATEWIDE TRANSPORTATION PLANNING CERTIFICATION PROCESS

CHAPTER 4: STATEWIDE TRANSPORTATION PLANNING CERTIFICATION PROCESS

4.1. Planning and Programming Overview

In California, the state and federal requirements for transportation planning and programming have been integrated as a continuing, cooperative, and comprehensive process, which provides for consideration of all modes of transportation, to achieve a balanced transportation system.

Planning and programming in all 58 counties are a joint endeavor of the California Department of Transportation (Caltrans), local transportation planning entities and providers, local elected officials, Tribal Governments, and members of the public. Under Section 29532 of the California Government Code, each county is represented by a Regional Transportation Planning Agency (RTPA). California has 26 state-designated RTPAs and 18 federally designated Metropolitan Planning Organizations (MPOs), with 16 agencies serving as both the MPO and the RTPA for the region.

Each MPO and RTPA adopts an Overall Work Program (OWP) which identifies and budgets the transportation planning activities to be undertaken in the region each fiscal year. These activities support the development and implementation of the Regional Transportation Plan (RTP), which is the basis for each MPO's/RTPA's Regional Transportation Improvement Program (RTIP) and each MPO's Federal Transportation Improvement Program (FTIP).

In addition to the RTPs, the key planning building blocks for the Federal Statewide Transportation Improvement Program (FSTIP) are Caltrans' ten-year State Highway Operation and Protection Plan (SHOPP), Interregional Transportation Strategic Plan (ITSP), and District System Management Plans (DSMPs), as well as the state's California Transportation Plan (CTP).

The key programming building blocks for the FSTIP are the MPOs' FTIPs, the RTIPs, the Interregional Transportation Improvement Program (ITIP), the SHOPP, and the federally funded or regionally significant projects in rural non-MPO regions.

The FTIPs include federally funded projects, including projects funded through programs such as the Surface Transportation Block Grant Program (STBGP), Congestion Mitigation and Air Quality (CMAQ) Improvement Program, the Transportation Alternatives Set-Aside, Federal Lands Transportation Program, Federal Lands Access Program, and Tribal Transportation Program. These programs support a range of transportation enhancement activities, including trails, pedestrian walkways, and bicycle facilities. Additionally, any project that is deemed regionally

significant, regardless of whether it is federally funded or not, must be included in the FTIP.

The FSTIP is a compilation of the MPOs' FTIPs, Caltrans' ITIP and SHOPP, and projects in rural areas not included in any MPO's FTIP. This includes applicable federal lands and Tribal transportation projects in rural non-MPO areas.

The selection of projects in the FSTIP involves local and regional agencies, elected officials, state agencies, Tribal Governments, and public participation at both planning and programming stages.

4.2. State Transportation Planning Process

Senate Bill 45 (Chapter 622, Statutes 1997, Kopp) revised transportation funding in California by placing greater emphasis on regional decision-making. RTPAs are responsible for programming 75 percent of California's State Transportation Improvement Program (STIP) funds, and Caltrans programs the remaining 25 percent for interregional projects. Although the funding sources are separated, decisions are being made collaboratively, and projects are often funded with a regional/interregional improvement program combination.

The transportation planning process is accomplished through regularly scheduled technical, policy, and community advisory committees, commission meetings, public hearings, workshops, and open houses, as well as other outreach efforts. Regardless of funding source, projects are included in the regional RTPs, which are developed by consulting with Tribal Governments, and significant public participation.

The Division of Transportation Planning (DOTP) administers the FHWA Metropolitan Planning (PL) funds, FHWA State Planning and Research (SP&R) Part I funds, FTA 5303, and FTA 5304 funds, which are provided to the Metropolitan Planning Organizations (MPOs) to carry out federal transportation planning requirements. Although combined into the Consolidated Planning Grant, the metropolitan planning component of these funds is annually distributed to the eighteen MPOs based on an agreed upon formula with Caltrans, the MPOs, FHWA, and FTA. The state planning and research component is awarded to successful applicants annually through a Request for Proposal (RFP) procedure.

Compliance with Title VI is accomplished via self-certification. All MPOs include the FHWA and FTA self-certifications as part of their annual OWP and all non-MPO grant awardees are required to provide certifications as a condition prior to receiving any federal SP&R funds. Certifications are signed by either the Chair of the MPO Board of Directors or by the Executive Director if designated by the Board. The respective Caltrans District Deputy Director also signs the certifications.

Each year, Caltrans participates in the FHWA and FTA meetings with MPOs which are referred to as Transportation Management Area (TMA) Certification Reviews. Discussion of public involvement plans, programs, consulting with Tribal Governments, and evaluation of public participation is a component of these meetings. Although there are not similar formal annual meetings with non-MPO RTPAs, these agencies also prepare and implement consultation with Tribal Governments and public involvement plans and programs. Additionally, through the Transit Unmet Needs hearing process, all regional agencies meet with members of the community and with representatives of special needs communities to focus on transit improvements, which are reasonable to meet. This is a requirement of California's Transportation Development Act, funded by the Public Transportation Account.

4.3. Tribal Governments

Federal statute and regulation (Title 23, U.S.C., Chapter 1, Sections 134 and 135, as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)), provides statutory guidance relative to the planning and programming requirements. Section 135, Statewide Planning, includes numerous references to a state's requirement to include Tribal Governments in transportation planning and programming. Paragraph (d), Additional Requirements, "Each State in carrying out planning under this section shall, at a minimum, consider the following: The concerns of Indian Tribal Governments having jurisdiction over lands within the boundaries of the State." Paragraph (e), Long-Range Plan, "The State shall develop a long-range transportation plan for all areas of the State. With respect to areas of the State under the jurisdiction of an Indian Tribal Government, the plan shall be developed in cooperation with such government and the Secretary of the Interior."

In accordance with federal and state statutes and regulations, Caltrans has taken the following measures to improve consultation, coordination, and inclusion of Tribal concerns in the appropriate planning and programming documents:

- Created the Tribal Affairs Office and District Native American Liaison positions to act as liaisons between federal, state, local agencies, and Tribal Governments. Created the Director's Office of Equity and Tribal Affairs to elevate tribal coordination work and to make it easier for Caltrans staff to collaborate with executive management on issues of concern.

- Created the Director's Native American Advisory Committee (NAAC), which is comprised of duly nominated and selected members of federally recognized Tribes, as well as Indian organizations. The NAAC makes recommendations and provides advice to the Director regarding matters of interest or concern to Tribes and their constituents. Also formed the Caltrans Executive Tribal Affairs Committee to support the NAAC internally on systemic challenges.

- Implemented Director's Policy Number 19, "Working with Native American Communities," establishing and promoting the government-to-government relationship with Tribal Governments, as well as acknowledging the Native American communities.

- Developed the "Transportation Guide for Native Americans" for the purpose of assisting and outreach to the Tribal Governments and other Native Americans to understand how Caltrans and local governments address transportation issues. This publication also serves as a guide to Caltrans and MPOs/RTPAs regarding the governance of Tribes.

- Developed a Tribal Training for Regional Planners, which included a document designed to give a framework for creating a comprehensive "Tribal Government Outreach and Consultation Plan" for use by MPOs/RTPAs when developing their regional plans and Transportation Improvement Programs. Also encouraged all Caltrans tribal affairs staff to complete the California Department of Human Resources Tribal Consultation Training so they have a baseline understanding of tribal coordination work.

- Reviewed 44 OWPs and RTPs to encourage Tribal Government consultation and Native American participation.

- Selected members of the Native American Advisory Committee (NAAC) to advise Caltrans staff on tribal consultation processes for the CTP and other modal programs.

- Provided grant programs in which Tribal Governments have participated. These grant-funded projects have provided Tribes with resources needed to begin the process of transportation planning.

- Partnered with the Tribal Governments to develop Tribal Transportation Needs Assessments, which can be used to articulate the Tribe's transportation needs for inclusion in State planning and programming documents.

- Partnered with the Bureau of Indian Affairs (BIA) and 77 Tribal Governments in a project to collect data on the miles and condition of the roads and bridges that serve Tribal Reservations/Rancherias. This information is valuable to the parties because it is a tool to assist in the planning and programming of projects that benefit Tribal communities.

- Selected representatives from the NAAC to participate in the Strategic Highway Safety Plan (SHSP) Executive Committee and on Implementation Teams to advise on issues that are of interest to the Tribal Governments and Tribal Communities. These committee members also share decisions made by SHSP teams with Native American communities statewide. As a result of these efforts, an SHSP action

related to reducing lane departure incidents, common in rural Tribal corridors, was proposed for the current implementation plan, showing that this collaboration is impacting Tribal communities.

4.4. California Transportation Plan

The California Transportation Plan (CTP) fulfills federal (Title 23, U.SC., Section 135 and 23 CFR Section 450.214) and state (Government Code Section 65070 etc.) requirements for the preparation of a statewide transportation plan that provides for the mobility and accessibility of people, goods, services, and information throughout the state within a continuous planning process. As a response to California's Senate Bill (SB) 391, since 2015 Caltrans has been required to update the State's long-range transportation plan every five years. State statute also requires that Caltrans address how the state will achieve greenhouse gas emissions reductions consistent with Assembly Bill 32 (Chapter 488, Statutes 2006, Nunez) and Executive Order (EO) S-03-05. SB 391 also specifies that Caltrans identify the statewide, integrated, multimodal transportation system needed to achieve these greenhouse gas emission reduction results. In identifying this system, the CTP therefore must consider the use of alternative fuels, new vehicle technology, reduced tailpipe emissions, and the expansion of public transit, commuter rail, intercity rail, bicycling, and walking.

The CTP is a long-range transportation policy plan that provides a common framework to guide decisions and investments by all levels of government and the private sector on the state's multimodal transportation system. It provides a vision for California's future transportation system and defines goals, policies, and a menu of strategies to achieve the vision.

As part of a continued statewide planning process, the CTP utilizes a comprehensive public engagement approach so that the plan is developed in cooperation with the State's RTPAs and MPOs, and consultation with affected local transportation officials, Tribal Governments and other interested parties. The CTP is an important decision-making tool that links State and regional transportation plans.

The CTP is influenced by the regional planning process and provides broad strategic guidance for developing future regional transportation plans (RTPs). As defined by State statute, the CTP is a fiscally unconstrained policy plan and therefore is not project specific.

4.5. California Transportation Plan and Public Participation Plan

The Infrastructure Investment and Jobs Act (IIJA) builds on the statewide public engagement requirements outlined in previous Federal Transportation Infrastructure Bills for the California Transportation Plan (CTP) and statewide programming process by encouraging the use of technology to further public participation and solicit public feedback. The Public Participation Plan (PPP) for the CTP and the FSTIP was

updated in May 2024. The role of the PPP is to help outline the public engagement process that will be used to guide public participation and involvement during all phases of CTP development. The public expressed a high level of interest in transportation planning, and Caltrans will employ a wide range of outreach techniques to gather public input, including, but not limited to, the following:

- Readily accessible and ADA-compliant website
- Email blasts
- Focus groups
- Regional workshops
- Stakeholder group presentations
- Media outreach and surveys

Public input on the CTP is essential as it influences long-range transportation policy and, ultimately, the investments made in California's transportation system.

California's adopted Public Participation Plan (PPP) provides for early and continuing public involvement and enhanced efforts to reach traditionally underserved groups. The PPP guides the public engagement process and helps to streamline outreach efforts during development of the FSTIP and the CTP. The PPP emphasizes engaging traditionally underserved groups by providing meaningful public involvement opportunities to minority and low-income populations.

The current CTP and the CTP 2050 Pathways, which is being developed as the next long-range transportation plan for California and is expected to be finalized at the end of 2026, actively engaged minority and low-income populations through the following public outreach strategies: outreach surveys, listening sessions, policy and advisory committees, individual interviews, and interagency meetings.

Other continued public outreach efforts for CTP development have stakeholder group presentations, targeted media outreach, digital surveys, an updated public engagement portal, and consultation with Tribal Governments. It is essential that workshops and focus groups be open to as many people as possible by selecting easily accessible opportunities, accommodating non-traditional work schedules, and, where necessary and possible, providing incentives for participation of underrepresented populations for future CTP updates.

4.6. Community Engagement in Planning

Transportation mandates and authorities for engaging communities in transportation planning processes are prevalent throughout numerous federal and state statutory provisions, regulations, executive orders, and guidance, including federal authorization acts for transportation programs. Federal transportation acts have consistently emphasized the importance of community engagement and collaborative planning, and community involvement has consistently remained a hallmark of the transportation planning process.

Planning community engagement is an essential and fundamental component of generally accepted professional transportation planning practice. Within Caltrans "community engagement," sometimes referred to as public or stakeholder engagement, refers to the process by which Caltrans provides accessible information and creates opportunities for meaningful participation in transportation planning and project decision-making for impacted communities, especially underserved and overburdened communities. Among the goals of community engagement are information sharing, issues identification, alternatives evaluation, project concept improvement, collaboration, and consensus building. At its highest level, transportation planning community engagement is inclusive, authentic, meaningful, and equitable.

Within the Directors office of Equity and Tribal Affairs, the Advancing Community Engagement Office was developed to provide related tools, training, and guidance to the planning functions in Headquarters and districts. Tools and guidance that support Caltrans in carrying out meaningful community engagement include the Statewide Community Engagement Playbook, District Community Engagement Playbooks, the Caltrans Engagement Portal (Portal), the Public Engagement Plan Template (PEP) and Guide, and a host of other tools, training, and guidance that can be found online at the Caltrans internal website in the Equitable Engagement Toolbox. Also, Community Engagement Coordinators have been resourced, one per district, serving as a community engagement subject matter experts to develop District Community Engagement Playbooks and help teams develop their PEPs and Portal pages.

Building trust with all communities takes hard work, especially with those communities that have been historically impacted in adverse ways by transportation infrastructure. Building trust involves developing robust and transparent communication strategies and establishing programs for working

with and, as appropriate, compensating community-based organizations (CBOs).

4.7. Title VI of the Civil Rights Act of 1964 Program

Caltrans is a recipient of Federal Highway Administration (FHWA) federal-aid highway funds. Recipients of federal funds are required to comply with various non-discrimination laws and regulations, including Title VI of the Civil Rights Act of 1964 ("Title VI"). Title VI forbids discrimination against anyone in the United States on the basis of race, color, or national origin (including Limited English Proficiency, LEP) in the programs and activities of an agency receiving federal financial assistance. In addition to Title VI, other non-discrimination statutes that afford legal protection are: Section 162 (a) of the Federal-Aid Highway Act of 1973 (23 U.S.C. 324) (sex), Age Discrimination Act of 1975 (age), and Section 504 of the Rehabilitation Act of 1973/Americans with Disabilities Act of 1990 (disability). Together, these requirements define an over-arching Title VI Program. The Caltrans Director's Policy 28-R2 (September 2021), Deputy Directive 91-R2 (February 2022), as well as the Caltrans Non-Discrimination Policy Statement, outline the Title VI and Related Nondiscrimination Program at Caltrans.

The Civil Rights Restoration Act of 1987 clarified the intent of Title VI to include all programs and activities of Federal-aid recipients, subrecipients and contractors. Simply stated, Caltrans, including its subrecipients and contractors, must ensure that none of its activities or programs treat any person or any part of a community any differently than another. Sub-recipients of federal aid in California, specifically local agencies, including cities, counties, Metropolitan Planning Organizations (MPOs), and Regional Transportation Planning Agencies (RTPAs) receiving U.S. Department of Transportation (USDOT), FHWA funds through Caltrans, are required to comply with Title VI requirements. Guidelines for complying with Title VI requirements are found in the Division of Local Assistance's Local Agency Procedures Manual (LAPM), Chapter 9 – "Civil Rights and Disadvantaged Business Enterprises."

The Office of Civil Rights oversees the Division of Local Assistance and the Division of Transportation Planning in their oversight efforts during Title VI Compliance Reviews. Visit Caltrans' Title VI Branch webpage for additional information about the Title VI Program.

4.8. Environmental Justice and Transportation Equity

Caltrans established a statewide Environmental Justice Program within the Planning Program to research, promote, and assist the integration of Environmental Justice (EJ) in transportation planning and programming activities. The principles of environmental justice were codified in State regulations (California Government Code § 65040.12) and, accordingly, integrated into State policy. In November 2001, Caltrans published Director's Policy No. 21 on Environmental Justice and Deputy

Directive No. 63 on Environmental Justice and Civil Rights in Transportation Decision-Making to integrate EJ into transportation plans, programs, and activities. Other early Caltrans EJ efforts included the "Desk Guide: Environmental Justice in Transportation Planning and Investments," a desk reference for planners and community organizations, and the "Community Primer on Environmental Justice and Transportation Planning."

Building on these foundational EJ commitments, Caltrans also administers the Sustainable Transportation Planning Grant (STPG) Program. The passage of SB 1 in 2017 added $25 million annually to the STPG Program. The STPG Program now administers a total of $34.9 million dollars, providing direct financial assistance to local governments, regional agencies, transit agencies, and Tribal governments. This funding supports state transportation planning priorities and applicable federal requirements, enhances public participation in transportation investment decisions, and addresses the needs of EJ/under-resourced communities.

Caltrans established the Office of Race and Equity in August 2020, now known as the Director's Office of Equity and Tribal Affairs (ETA), to advance California's transportation equity priorities throughout internal and external operations. By December 2020, Caltrans published the Caltrans Equity Statement which acknowledges that communities of color and under-served communities experienced fewer benefits and a greater share of negative impacts associated with the state's transportation system. The statement includes a commitment to implement concrete actions, further described in the People and Community First Action Plan (formerly known as the Race and Equity Action Plan).

To operationalize the Caltrans Equity Statement, Caltrans began development of the Equity Index (EQI) in 2021 and officially launched EQI version 1.0 in 2024. The EQI is a spatial screening tool designed to identify transportation-based priority populations at the census block level, and incorporates indicators related to underserved communities (including low-income and Tribal land status), traffic exposure, access to destinations, and transportation-based priority populations. While many mapping tools exist to evaluate various impacts of the built environment, these tools typically consider a wide range of factors and aren't explicitly focused on burdens caused or exacerbated by the transportation system. The EQI bridges this gap by strengthening data-driven decision-making, providing insight about transportation inequities at a granular scale, and promoting equitable outcomes in project planning, development, and design. All project and funding decisions remain subject to applicable State and federal eligibility and program requirements.

In 2023, Caltrans also partnered with CalSTA and the CTC to establish the Equity Advisory Committee (EAC). The EAC was created to enhance community engagement and ensure that perspectives of diverse and historically marginalized populations, including Tribal communities, are considered in transportation planning and programming. Since its launch, the EAC has provided guidance on policies,

processes, and programs across CalSTA, the CTC, and Caltrans. The EAC offers expertise in areas such as transportation access, mobility needs, and equitable economic opportunities supporting meaningful outcomes for all communities.

4.9. Disadvantaged Business Enterprise Program

Caltrans receives federal financial assistance from the United States Department of Transportation (U.S. DOT). As required by federal law, Caltrans implements a Disadvantaged Business Enterprise (DBE) Program in accordance with the applicable requirements of 49 Code of Federal Regulations (CFR), Part 26.

Caltrans' proposed Federal Highway Administration Program (FHWA) DBE goal for Federal Fiscal Years (FFYs) 2027-2028 is 11.8 percent. The goal is expected to be achieved in proportions of 9.56 percent DBE Conscious Measures and 2.24 percent DBE Neutral Measures.

Also, Caltrans' proposed Federal Transit Administration (FTA) DBE goal for FFYs 2027-2028 is 0.8 percent. The FTA DBE goal is expected to be achieved in proportions of 0.8 percent DBE Conscious Measures and 0.1 percent DBE Neutral Measures.

Caltrans has signed assurances that require outreach to DBEs on FHWA and FTA-funded projects as a condition of continued eligibility for federal financial assistance.

4.10. The Americans with Disabilities Act of 1990 Program

The Americans with Disabilities Act (ADA) of 1990 mandates equal opportunity for, and prohibits discrimination against, individuals with disabilities. Title II of the ADA and Section 504 of the Rehabilitation Act of 1973 require State, local and regional agencies to provide transportation programs, services and activities that are accessible to all individuals. Title II of the ADA also requires Caltrans to prepare, maintain and periodically update the Transition Plan that outlines methods, responsible individuals, and schedule of work needed to eliminate conditions that limit or prevent access and movement by disabled persons within the public right of way and buildings.

The Transition Plan reflects an ongoing statewide assessment of sidewalks, curb ramps, accessible pedestrian signals, and other highway features used by pedestrians as well as off right of way infrastructure including rest areas, maintenance stations and other structures. Caltrans is continually updating the Transition Plan. Specific elements of the Transition Plan will be implemented as soon as possible to accelerate compliance work on highway facilities. In addition to the ADA elements contained in construction projects, Caltrans will:

- Increase its level of investment in ADA compliance efforts to $1.1 billion over the 30-year period beginning in FY 2010/2011, with annual spending increasing from $25 million during the first five FYs to $45 million during the last five FYs.

- Manage Caltrans' ADA grievance process and Transition Plan inventory to provide greater public access, track accessibility barriers, and facilitate their removal.

The overall compliance work and schedule for accomplishment under the 10-year plan are defined in the Caltrans Transition Plan.

4.11. State Implementation Plan Conformity – Federal Clean Air Act

The transportation conformity regulations under the Clean Air Act (CAA) Section 176(c), were implemented to establish the criteria and procedures for transportation agencies to demonstrate that air pollutant emissions from metropolitan transportation plans, transportation improvement programs and projects are consistent with the State's air quality goals in the State Implementation Plan (SIP).

Conformity requirements apply in areas known as "nonattainment areas" and "maintenance areas" that currently do not meet or previously have not met national ambient air quality standards (NAAQS) for ozone (O_3), particulate matter (PM_{10} and $PM_{2.5}$), carbon monoxide (CO) or nitrogen dioxide (NO_2). In "nonattainment areas" or "maintenance areas" for one or more pollutants, conformity applies to long-range metropolitan transportation plans, shorter-term metropolitan transportation improvement programs and transportation projects funded or approved by FHWA or FTA.

4.12. Statewide Nonattainment and Maintenance Areas

All MPOs in the state contain areas that are nonattainment or attainment-maintenance for one or more federal air quality standards, and currently perform conformity analyses, except for the following MPOs: Shasta Regional Transportation Agency (SRTA), Tahoe Regional Planning Agency (TRPA), Association of Monterey Bay Area Governments (AMBAG), and Santa Barbara County Association of Governments (SBCAG). Non-MPO areas that are nonattainment or attainment-maintenance for federal air quality standards, and are subject to conformity requirements as of September 16, 2026, include: a small portion of Plumas County (2012 PM2.5), a small portion of Tehama County (2008 & 2015 Ozone), portions of Mono and Inyo Counties (1987 PM10); the western portion of Nevada County (2008 Ozone), Calaveras County (2008 & 2015 Ozone), Amador County (2015 Ozone), Tuolumne County (2015 Ozone) and Mariposa County (2008 & 2015 Ozone).

4.13. Changes to Carbon Dioxide and Nitrogen Dioxide Attainment/Maintenance Areas to Attainment/Unclassified

On March 21, 2018, the U.S. EPA provided a letter to document that the transportation conformity requirements under CAA section 176(c) for the following CO maintenance areas ended on June 1, 2018: Bakersfield, Chico, Fresno, Modesto, Lake Tahoe North Shore, Lake Tahoe South Shore, Sacramento, San Diego, San Francisco-Oakland-San Jose, and Stockton.

Additionally, on April 25, 2019, the U.S. EPA provided a letter to document that the transportation conformity requirements under CAA section 176(c) for the following NO2 areas ended on September 22, 2018: Los Angeles County, Orange County, Riverside County, and San Bernardino County.

4.14. Changes for Ozone Ambient Air Quality Standards

In April 2014, a United States District Court required the U.S. EPA to propose new ozone standards. On October 1, 2015, the U.S. EPA published Final Rule to lower the federal standard for ozone from 75 parts per billion (ppb) to 70 ppb in the federal register. This marked the start of a three-year air quality data monitoring and collection process. In 2017 the final designations were released, and regional conformity determination was implemented by late 2018. When new nonattainment areas are designated, conformity determinations must be made within 12 months.

Based on the new 2015 ozone standard, the following areas have been newly designated as non-attainment: Amador County, Tuolumne County, and Sutter Buttes.

4.15. Statewide Attainment/Maintenance Areas

Changes within California that were previously designated as Nonattainment and re-designated as Attainment/Maintenance include:

- **1987 PM10** – Imperial Valley (Imperial Co.), San Joaquin Valley Air Basin (Fresno Co.), Coso Junction (Inyo Co.), Indian Wells (Kern Co.), San Joaquin Valley Air Basin (Kern Co.), San Joaquin Valley Air Basin (Kings Co.), Riverside, Los Angeles, Orange, & San Bernardino Counties; South Coast Air Basin (Los Angeles Co.), San Joaquin Valley Air Basin (Madera Co.), San Joaquin Valley Air Basin (Merced Co.), Mono County; Mammoth Lake planning area (Mono Co.), Riverside, Los Angeles, Orange, & San Bernardino Counties; South Coast Air Basin (Orange Co.), Riverside, Los Angeles, Orange, & San Bernardino Counties; South Coast Air Basin (Riverside Co.), Sacramento County (Sacramento Co.), Riverside, Los Angeles, Orange, & San Bernardino Counties; South Coast Air Basin (San Bernardino Co.), San Joaquin Valley Air Basin (San Joaquin Co.), San Joaquin valley Air Basin (Stanislaus Co.), San Joaquin Valley Air Basin (Tulare Co.).

- **2006 PM2.5** – Chico (Butte Co.), Yuba City-Marysville (Sutter Co.), Yuba City-Marysville (Yuba Co.).

- **1971 CO** – Los Angeles-South Coast Air Basin (Los Angeles Co.), Los Angeles-South Coast Air Basin (Orange Co.), Los Angeles-South Coast Air Basin (Riverside Co.), Los Angeles-South Coast Air Basin (San Bernardino Co.).

4.16. MPO Conformity Determination Process

A conformity determination demonstrates that implementation of the RTP, FTIP, or project will not cause any new violations of the air quality standard, increase the frequency or severity of violations of the standard, or delay timely attainment of the standard or any interim milestone. For RTP and FTIP conformity, the determination shows that the total emissions from on-road travel on an area's transportation system are consistent with goals for air quality found in the SIP. Conformity determinations are made by FHWA/FTA. MPO policy boards make initial conformity determinations for RTPs and FTIPs in metropolitan areas, while State Departments of Transportation (DOTs) usually do so in areas without MPOs and typically conduct the analyses associated with project-level conformity. A formal interagency consultation process is required for developing SIPs, metropolitan transportation plans, TIPs, and making conformity determinations, and includes the EPA, FHWA, FTA, and State and local transportation and air quality agencies.

Conformity determinations must be made at least every four years but may occur more often if RTPs or FTIPs are updated more frequently or amended with non-exempt projects. Also, conformity determinations must be made within 24 months after SIP motor vehicle emissions budgets are found adequate or approved, whichever is first. In addition, conformity determinations must be made within 12 months of an area being designated by EPA as nonattainment for ozone, carbon monoxide, particulate matter, or nitrogen dioxide. A conformity analysis is made available to the public as part of the MPO metropolitan transportation planning process. MPOs are required to make RTPs, FTIPs, and conformity determinations available to the public, to accept and respond to public comment, and to provide adequate notice of relevant public meetings.

Regional emissions are estimated based on projected travel on existing and planned highway and public transportation facilities consistent with an area's RTP and FTIP. Projected emissions must be based on the latest available information and the latest EPA-approved emissions estimation model. The projected emissions must meet the requirements of the budget test and/or interim emissions test depending on the area. Also, the MPO is required to demonstrate that Transportation Control Measures (TCMs) in approved SIPs are implemented in a timely fashion. In addition, interagency consultation is required on the conformity determination.

4.17. MPO/Non-MPO Conformity Determination Status

Most MPOs in California prepare and complete regional conformity determinations as provided in 40 CFR 93. The FSTIP relies on and incorporates by reference the MPOs' conformity determinations for applicable portions of the FSTIP.

4.18. MPO Areas

No new MPO areas were designated between 2018-2022. All MPO areas have valid conformity determinations and processes as of June 30, 2022. All MPO conformity analyses in California use emission budgets based on EMFAC 2021, the current version.

4.19. Rural Non-MPO Nonattainment Areas Under State Jurisdiction for Conformity Purposes

"Donut" areas are rural (non-MPO) areas that are subject to conformity requirements and are in the same nonattainment area as an MPO. The adjacent MPO makes a conformity determination for the "donut" area based on the FTIP and a 20-year emission analysis. There are currently no "donut areas".

"Isolated Rural" areas are non-MPO areas that are subject to conformity requirements, where there is no MPO within the nonattainment area. Regional conformity analysis and interagency consultation is carried out and documented, as needed, through the National Environmental Policy Act (NEPA) analysis and public involvement process. In these areas, the State (Caltrans) is responsible for carrying out analysis and consultation for non-exempt, regionally significant projects and submitting the necessary conformity analysis to FHWA and FTA. There are nine rural areas that do not have an MPO within the same nonattainment area ("isolated rural" areas) below:

- Mono and Inyo Counties - (Portion of each county is 1987 PM10 nonattainment)
- Western Nevada County - (2008 Ozone nonattainment; Not including the Truckee area east of the Sierra Nevada Mountain range crest)
- Central Mountain Counties (Calaveras County) - (2008 & 2015 Ozone nonattainment)
- Southern Mountain County (Mariposa) - (2008 & 2015 Ozone nonattainment)
- Tehama County ("Tuscan Buttes") - (2008 & 2015 Ozone nonattainment)
- Plumas County - (A small portion of the county is 2012 PM2.5 nonattainment)
- Amador County (2015 Ozone nonattainment)
- Tuolumne County (2015 Ozone nonattainment)

4.20. State Resources Dedicated to Air Quality and Conformity Analysis

The State is directly involved in regional conformity analysis in the non-MPO "isolated rural" areas. The state participates in MPO and Isolated Rural Interagency Consultation in both the conformity and the air quality planning processes. Nine staff positions in Districts central to major nonattainment areas, and five staff positions in the Headquarters office, are funded and assigned primarily for conformity and air quality planning coordination, including project-level conformity. Headquarters staff members also provide project-level air quality analysis oversight in cooperation with the project delivery/environmental function and policy coordination with Caltrans' operating and facilities organizations. Additionally, Headquarters staff members are responsible for performing federally mandated quality assurance on all RTP/FTIP updates and formal amendments, as well as individual, project-level 23 U.S.C. 327 non-categorical exclusion (CE) conformity submittals to FHWA. Without Caltrans' recommendation for approval on these materials, FHWA will not approve with these plans, programs, or projects. All District offices (12 Districts) have access to environmental engineering and technical planning staff to perform project-level air quality analysis and technical support for conformity consultation.

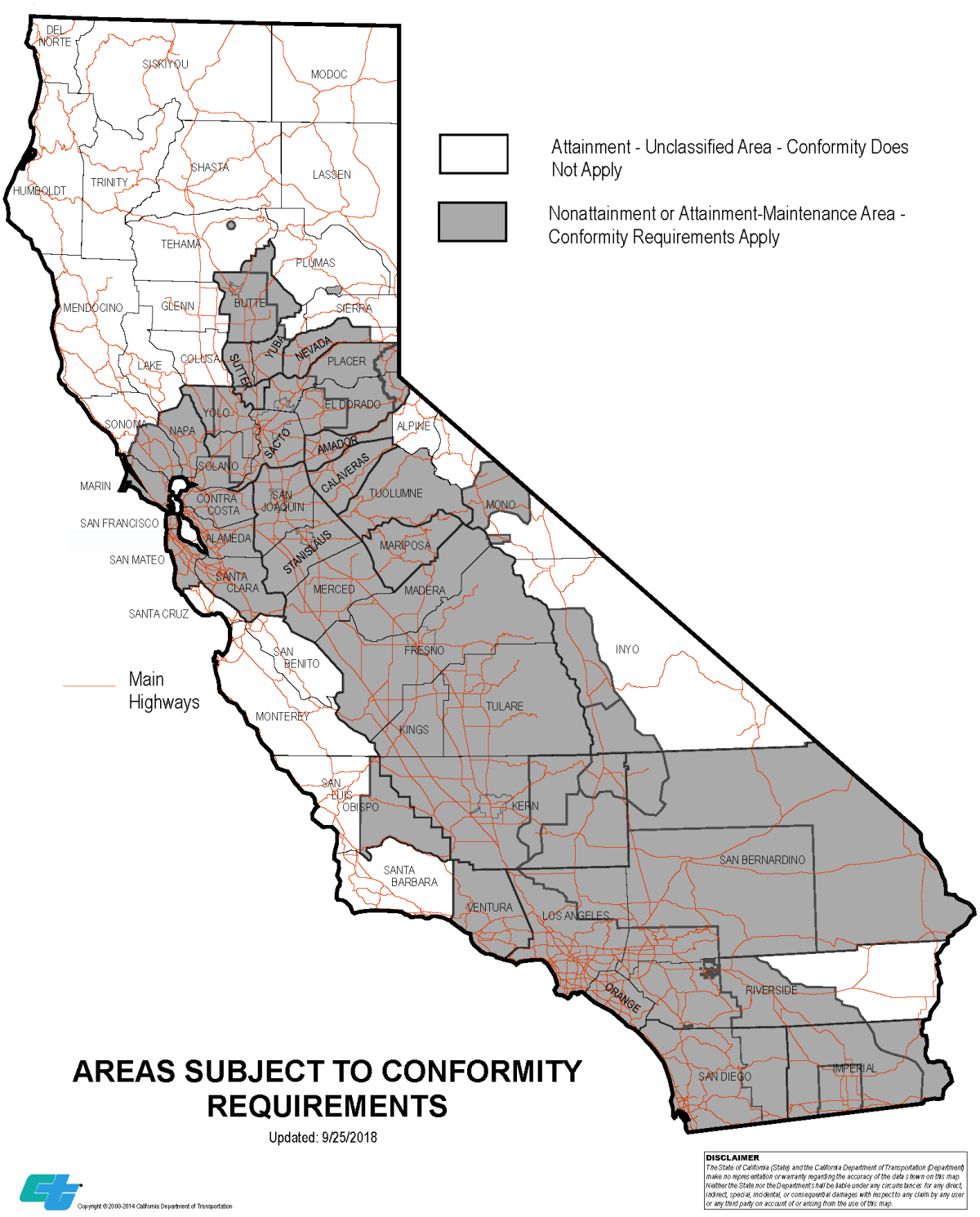
4.21. MPOs in Nonattainment Areas

All MPOs in nonattainment areas participate in air quality planning and provide air pollution control districts and/or air quality management districts with transportation planning and modeling data for SIP development. Department District offices in major nonattainment areas have staff assigned to participate in Interagency Consultation and air quality planning as state transportation agency representatives.

Department District offices, headquarters staff as needed, and regional transportation planning agencies consult and participate with local, state, and federal air quality agencies in SIP development for rural areas affected by the conformity process. Draft Interagency Consultation Memorandum of Understandings (MOUs) exist for the major "isolated rural" ozone areas, but EPA guidance during initial consultation activities requires that the MOU provisions be incorporated into air district regulations and "Conformity SIPs" which have not been completed. Existing air district regulations (not part of the SIP) structure the Interagency Consultation process for the Mono/Inyo County PM10 areas. Conformity SIPs have been submitted to EPA for all areas of the state except the rural ozone nonattainment areas (to be done with or following submittal of ozone attainment SIPs), and one area (MTC – San Francisco Bay Area) has an EPA-approved Conformity SIP.

The attached map (Figure 1) shows areas subject to Transportation Conformity requirements in California, with MPO areas indicated where applicable.

Figure 1


DEL NORTE
SISKIYOU
MODOC
HUMBOLDT
TRINITY
SHASTA
LASSEN
TEHAMA
PLUMAS
MENDOCINO
GLENN
BUTTE
SIERRA
LAKE
COLUSA
SUTTER
YUBA
NEVADA
PLACER
YOLO
EL DORADO
SONOMA
NAPA
SACTO
AMADOR
ALPINE
SOLANO
CALAVERAS
MARIN
CONTRA COSTA
SAN JOAQUIN
TUOLUMNE
MONO
SAN FRANCISCO
ALAMEDA
STANISLAUS
MARIPOSA
SAN MATEO
SANTA CLARA
MERCED
MADERA
SANTA CRUZ
SAN BENITO
FRESNO
INYO
MONTEREY
TULARE
KINGS
SAN LUIS OBISPO
KERN
SAN BERNARDINO
SANTA BARBARA
VENTURA
LOS ANGELES
ORANGE
RIVERSIDE
SAN DIEGO
IMPERIAL
Attainment - Unclassified Area - Conformity Does Not Apply
Nonattainment or Attainment-Maintenance Area - Conformity Requirements Apply
Main Highways
AREAS SUBJECT TO CONFORMITY REQUIREMENTS
Updated: 9/25/2018
DISCLAIMER
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4.22. Conformity References

Federal Nonattainment Area Designations:
https://www.epa.gov/green-book/green-book-national-area-and-county-level-multi-pollutant-information

Anticipated PM NAAQS Implementation Milestones as of March 2016:
https://www.epa.gov/pm-pollution/anticipated-pm-naaqs-implementation-milestones-march-2016

Status of SIP Requirements for Designated Areas:
https://www3.epa.gov/airquality/urbanair/sipstatus/reports/ca_areabypoll.html

Link to the MPO database site:
https://www.transit.dot.gov/regulations-and-guidance/transportation-planning/metropolitan-planning-organization-mpo

Ambient Air Quality Standards:
https://www.arb.ca.gov/research/aaqs/aaqs2.pdf

Ozone Standards Map:
https://www.arb.ca.gov/desig/adm/2018/fed_o3.pdf?_ga=2.168163171.399809174.1656607086-697776021.1591888855

PM2.5 Standards Map:
https://www.arb.ca.gov/desig/adm/2018/fed_pm25.pdf?_ga=2.168163171.399809174.1656607086-697776021.1591888855

PM10 Standards Map:
https://www.arb.ca.gov/desig/adm/2018/fed_pm10.pdf?_ga=2.167752956.399809174.1656607086-697776021.1591888855

CHAPTER 5
STATEWIDE ENGAGEMENT

CHAPTER 5: STATEWIDE ENGAGEMENT

Statewide engagement for California's FSTIP is based on foundational principes and strategies to achieve meaningful, continuous, and early engagement with all partners. The public participation process for developing the FSTIP is guided by the Public Participation Plan (PPP) for the California Transportation Plan (CTP) and the FSTIP. Engagement strategies include various outreach methods and opportunities for partners to participate at the statewide and regional levels while ensuring all partners are informed and engaged throughout the planning and programming process. The guiding principles are used to build a public participation process that informs and guides statewide engagement of the FSTIP by supporting and seeking out ideas that can help build stronger communities:

1. Clarify the transportation planning and programming process.
2. Convey the impact and relevance of transportation issues to the public.
3. Explain how and when the public can influence state, regional and local transportation policies and projects.
4. Engage a broad spectrum of California's diverse population.
5. Continue to re-evaluate the effectiveness of the public participation process.

Meaningful, early and continuous public engagement is essential to ensure the success of California's FSTIP, and this approach fosters transparency and leverages the collective insights of the diverse communities and partners across the state. The outreach and review process for California's FSTIP is a critical component to ensure the FSTIP accurately reflects the needs and priorities of California's transportation system. It provides an opportunity to view upcoming transportation projects from a statewide perspective, to see the relationships between connecting regions, and to understand the nature of project funding.

Active engagement of key partner groups is a fundamental aspect of the public participation process and provides the opportunity to recognize the distinct perspectives of each partner group. Caltrans engages Tribal Governments and Federal Lands Highway partners to benefit from the unique expertise of these groups. This ensures more informed decisions and effective transportation outcomes in planning and programming for better alignment of statewide transportation priorities for all. The targeted outreach also supports Caltrans' effort to advance a more consistent, transparent, and effective approach to strengthening meaningful Tribal involvement and consultation in the planning and programing process, which is discussed in more detail in *Chapter 6 Tribal Government Involvement and Consultation Process*.

California's Draft FSTIP is widely distributed electronically during the public review period, including web postings on Caltrans' and MPO's websites. Social media announcements are shared for transparent statewide engagement. The Draft FSTIP

is also made available in printed form and distributed to Caltrans' Headquarters Public Affairs Office and statewide to all District Public Affairs offices. Caltrans conducts a workshop to kick off the FSTIP update cycle with statewide with all MPOs to discuss the development process, timelines, challenges and opportunities for improvement. A coordination meeting with Caltrans and the RTPAs is also conducted to discuss the process, timelines and challenges for the rural non-MPO regions of the state. Caltrans also leads and engages with the California Federal Programming Group (CFPG), a forum for statewide coordination with federal programming partners, to provide updates on the FSTIP update cycle.

Caltrans posted the Draft 2027 FSTIP for public review for 21 days, beginning on October 9, 2026, and closing on October 30, 2026. All public comments received during the public review period are documented and addressed in *Exhibit IX Response to Public Comments – Draft 2027* FSTIP. Caltrans submits the final FSTIP to FHWA and FTA for approval by November 13, 2026. Once approved, the current FSTIP replaces the previously approved version.

Following federal approval of the FSTIP, FSTIP amendments may be processed as needed. All FSTIP amendments are available for public comment concurrent with the public review period for individual FTIP amendments and made available on the respective MPO's website. Public participation of FTIP amendments is guided by each MPO's PPP. FSTIP amendments for projects in rural portions of the state not located within an MPO boundary are posted for public review and comments on the external website for Caltrans' Division of Financial Programming and Data Management. Caltrans encourages the public to engage in the planning and programming process, particularly at the local level, and to stay involved throughout the various stages of transportation project development to provide comments regarding funding and interregional issues and concerns.

CHAPTER 6

TRIBAL GOVERNMENT INVOLVEMENT AND CONSULTATION PROCESS

CHAPTER 6: TRIBAL GOVERNMENT INVOLVEMENT AND CONSULTATION PROCESS

Caltrans plans to advance a more consistent, transparent, and effective approach to Tribal involvement and consultation to ensure Tribal perspectives are meaningfully considered as part of the planning and programming process. Caltrans remains committed to maintaining respectful, collaborative government-to-government relationships with Tribal governments.

Caltrans developed the interim "Community Engagement Guidance for Plans and Projects: A Statewide Playbook" (Playbook) to help build trust through ensuring transparency and community engagement at all stages of the process. The Playbook includes an engagement framework, and while government-to-government consultation with federally recognized Tribal Governments is distinct from public participation, this guide also includes a section on and direction for involving and consulting tribes, and developing a tribal engagement plan to strengthen meaningful inclusion and ensure tribal voices are heard, opinions and sovereignty are respected, information is shared broadly and tribes have opportunities to provide input in early planning and through the life cycle of a project.

There are 109 federally recognized and over 60 non-federally recognized Native American Tribes throughout the state, among the highest number in the nation. California was the most densely populated region north of Mexico prior to European contact, and Tribes continue to steward lands and communities today. Federally recognized Tribal Governments are sovereign nations and are charged with the same responsibilities as any other governmental authority: planning the use of their resources to meet their social, economic, cultural, and political needs. Caltrans establishes and adheres to government-to-government relationships when interacting with federally recognized Native American Tribes and consults with Tribes when doing the planning and programming work. Consultation is a meaningful process of seeking, discussing, and carefully considering the views of Tribal Governments on agency actions with tribal implications. It should occur early and often, be iterative, and respect cultural values and traditional knowledge.

The number and substantial diversity of tribes in the state can pose challenges for local, regional, and state agencies in their involvement and consultation efforts, as each tribe has unique interests and priorities; however, state and federal law requires that planning and programming be done in collaboration with tribes. Many tribes face resource constraints that affect their ability to participate within standard government timelines, so to foster meaningful collaboration, agencies should prioritize strategic outreach and engagement, allow for appropriate timeframes, and provide information in accessible

formats. Caltrans Native American Liaison and Cultural Resources staff work directly with tribal governments through regular diplomatic meetings and project level coordination. During the planning and programming process, proposed Tribal involvement, consultation, and outreach efforts should be channeled through Tribal Affairs Office or District Native American Liaison staff in order to respect tribal capacity and avoid unnecessary burdens. Leveraging existing meetings and established relationships can help ensure engagement is both effective and considerate. Caltrans Tribal Relations staff maintain a statewide Master Tribal Contacts Database and can help identify the appropriate tribal governments with whom to collaborate and culturally affiliated tribes to consult for the various regions throughout the state. District leadership is encouraged to maintain a direct line of communication with the District Native American Liaison (DNAL) for planning and programming and the District Native American Coordinator (DNAC) for legally required environmental consultation (like Section 106 and CEQA) so that if urgent issues arise, they can be handled at the highest level and in accordance with standard procedures and law. Likewise, the DNAL and DNAC should have regular coordination to ensure open information sharing for plans and projects.

Caltrans is strengthening meaningful tribal government involvement and consultation in the planning and programming process and helping build awareness among tribal partners by including the Tribal Transportation Improvement Program (TTIP) projects in the FTIPs and the FSTIP. Caltrans is coordinating with tribal partners through the Tribal Relations staff to share the value to the tribes of including the tribal transportation projects statewide. This involvement and consultation effort will provide a greater opportunity for tribal partners to influence the transportation projects and the planning and programming process and help develop a better understanding of and opportunity to utilize federal funding in tribal communities.

All Tribal Transportation Improvement Program (TTIP) projects are included in the MPO's FTIPs and California's FSTIP. Caltrans developed and provided statewide guidance for adding the TTIP projects. MPOs include all TTIP projects for their region in their FTIPS, and Caltrans includes all TTIP projects for the rural non-MPO regions in the FSTIP. These projects are integrated into the FTIPs and the FSTIP to highlight Tribal transportation investments statewide and honor Tribal nations as sovereign partners, and inclusion improves visibility of Tribal investments and creates more opportunities for Tribal priorities to inform programming decisions.

The TTIP project list is updated and posted annually. The FHWA Office of Tribal Transportation works in partnership with Tribal Governments and the Bureau of Indian Affairs (BIA) to achieve Tribal Transportation Program (TTP) planning on Tribal lands. The FHWA compiles the approved TTIPs for all the Tribes into one document called the Tribal

Transportation Program Transportation Improvement Program (TTPTIP) that identifies expected projects or activities over a four-year period and is a financially constrained prioritized list of transportation projects and activities eligible for TTP funding.

Other Caltrans actions underway include: RTP Guidelines being adopted with expanded expectations for MPO and Tribal engagement; OWP guidance/checklists requiring MPOs to identify Tribal Governments and discuss consultation in their plans; integration of Tribal coordination into district Transportation Planning Scoping Information Sheet (TPSIS)/Project Initiation Document (PID) templates to recognize Tribal priorities early in project initiation; and a movement toward Districts having Tribal Summits to share information with Tribes on a regular basis.

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CHAPTER 7

FEDERAL LAND MANAGEMENT AGENCY COORDINATION PROCESS

CHAPTER 7: FEDERAL LAND MANAGEMENT AGENCY COORDINATION PROCESS

All Federal Land Management Agency (FLMA) projects are included in the MPO's FTIPs and California's FSTIP. Caltrans developed and provided statewide guidance for adding the FLMA projects. MPOs include all Federal Lands Highway (FLH) Transportation Improvement Program (TIP) projects for their region in the FTIPS, and Caltrans includes all FLH TIP projects for the rural non-MPO regions in the FSTIP. These projects are integrated into the FTIPs and the FSTIP to emphasize federal transportation investments and to strengthen regional, rural and tribal connectivity. This ensures more informed decisions and more effective transportation outcomes in planning and programming for better alignment of transportation priorities statewide between the FLMAs, Caltrans and the MPOs. The FLH TIP projects are in *Exhibit I, Section D*.

The FLH TIP project list is updated and posted annually. The FLH program provides funding for use by the FLMAs and the FHWA for planning, design, construction or reconstruction of designated public roads providing access to, through or within Federal or Tribal lands. The FLH Divisions and the FLMAs—National Park Service (NPS), U.S. Fish and Wildlife Service (FWS), U.S. Forest Service (FS), Bureau of Land Management (BLM), U.S. Army Corps of Engineers (USACE), and Bureau of Reclamation (BOR)— jointly develop transportation projects based on need and the availability of funds. All regionally significant FLMA projects that affect the public are coordinated with the appropriate State or local agencies responsible for planning implementation of transportation improvements.

CHAPTER 8
PROJECT SELECTION PROCESS

CHAPTER 8: PROJECT SELECTION PROCESS

Project priorities in the FSTIP are determined by Federal Fiscal Year (FFY) in which projects are programmed. Projects programmed in the earliest FFY are assigned priority one, those programmed in the following FYY are assigned priority two, and so forth. Projects included in the FSTIP are proposed for funding under Title 23 of the U.S.C., the Federal Transit Act, or both, and for which approval is required by the FHWA and the FTA. Non-federally funded projects with regional transportation impacts are also included in the FSTIP. Title 23 U.S.C. Section 135 requires that projects outside of the metropolitan planning areas on the National Highway System or pursuant to the bridge and interstate maintenance programs be selected by the State in consultation with affected local officials.

Projects in MPOs' FTIPs, referenced within this FSTIP, were selected under procedures developed by each MPO. Rural non-MPO projects were selected under several distinct selection processes established under state law - each of which is consistent with federal project selection requirements. Projects in the FSTIP are selected based on a variety of transportation funding programs, which are identified in this section.

8.1. State Transportation Improvement Program

The State Transportation Improvement Program (STIP) is the biennial five-year plan adopted by the California Transportation Commission (CTC) for future allocations of certain state transportation funds for state highway improvements, intercity rail, and regional highway and transit improvements. State law requires the CTC to update the STIP biennially, in even-numbered years, with each new STIP adding two new years to prior programming commitments.

The CTC's adopted STIP includes projects nominated by regional agencies in the Regional Transportation Improvement Program (RTIP) and by Caltrans in its Interregional Transportation Improvement Program (ITIP). New available funding is divided with 75 percent of funds for projects in the regional program and 25 percent of funds for projects in the interregional program. The regional program funding is further subdivided by formula into county share. Regions nominate RTIP projects to improve transportation in their respective regions, while Caltrans nominates ITIP projects to improve transportation between regions.

Projects selected for the STIP are made without preference between MPO and rural non-MPO areas. STIP projects located within an MPO boundary are subsequently included in that MPO's FTIP. Projects located outside of an MPO boundary are directly listed in the FSTIP as rural non-MPO projects.

The 2026 STIP Fund Estimate was prepared and approved in August 2025, consistent with Government Code 14524(a). The Fund Estimate covers the five-year period of the 2026 STIP (2026-27 through 2030-31). Programming of the 2026 STIP includes

$1.625 billion to projects carried forward from the 2024 STIP and a new capacity of $1.085 billion, for total of $2.710 billion. The 2026 STIP proposals were submitted through the RTIPs and the ITIP, by December 15, 2025. The 2026 STIP was adopted by the CTC on March 19, 2026.

8.2. State Highway Operation and Protection Program

The 2026 FE provides an average of $4.3 billion per year for the 2026 State Highway Operation and Protection Program (SHOPP) four-year period, including capital outlay support. The 2025 draft Highway System Management Plan estimated the need for the rehabilitation and reconstruction of the aging state highway system at $11 billion per year.

SHOPP projects that are located within an MPO boundary are subsequently included in the MPO's FTIP. Projects that are not located within an MPO boundary are included directly in the FSTIP.

8.3. Solutions for Congested Corridors Program

The Solutions for Congested Corridors Program (SCCP) was created by the Road Repair Accountability Act of 2017 (Senate Bill 1) to fund projects designed to reduce congestion in highly traveled and highly congested corridors through performance improvements that expand travel choices, stimulate neighborhood vibrancy, preserve local community character, and provide environmental benefits. The SCCP is a statewide, competitive grant program that only funds the construction phase of a capital project. Two hundred and fifty million dollars ($250,000,000) are available upon appropriation to the program annually. To date, the SCCP has programmed over $2.5 billion to 33 projects in four grant cycles. The total project costs of programmed projects exceed $24 billion, leveraging over $21.5 billion in other federal, state, and local funding sources.

8.4. Trade Corridor Enhancement Program

The objective of the Trade Corridor Enhancement Program (TCEP) is to provide funding for freight infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on the Primary Freight Network, as identified in the California Freight Mobility Plan, and along other corridors that have a high volume of freight movement. The Trade Corridor Enhancement Program will also support the goals of the National Highway Freight Program, the California Freight Mobility Plan, and the guiding principles in the California Sustainable Freight Action Plan. This statewide, competitive program will provide approximately $767 million in state funding and $256 million in National Highway Freight Program funds over two fiscal years (2027-2028 and 2028-2029) if the federal program continues under the next federal transportation act.

8.5. Local Streets and Road Program

The Local Streets and Roads Program (LSRP), established under Senate Bill 1 (SB 1), provides approximately $1.5 billion annually in formula funding to cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. Funding is apportioned to eligible cities and counties by the State Controller based on statutory formulas.

To receive funding, cities and counties must submit an annual proposed project list adopted by their governing board or council to the California Transportation Commission (CTC). CTC reviews and adopts the project lists and provides the list of eligible cities and counties to the State Controller for funding apportionment. Cities and counties receiving LSRP funds must also submit annual project expenditure reports to CTC.

LSRP funding supports improvements to the local transportation system, including pavement repair and maintenance, lane restriping, and improvements to pedestrian facilities such as crosswalks and sidewalks, helping communities maintain safer and more reliable local streets and roads.

8.6. Local Partnership Program

The Local Partnership Program (LPP) provides local and regional transportation agencies that have passed sales tax measures, developer fees, or other imposed transportation fees with a continuous appropriation of $200 million annually to fund road maintenance and rehabilitation, sound walls, and other transportation improvement projects.

8.7. Active Transportation Program

Pursuant to statute, the purpose of the Active Transportation Program (ATP) is to encourage increased use of active modes of transportation, such as biking, walking, and rolling. The program goals stipulated in statute are to:

- Increase the proportion of trips accomplished by biking and walking.
- Increase safety and mobility for non-motorized users.
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to Senate Bill 375 (Chapter 728, Statutes of 2008) and Senate Bill 391 (Chapter 585, Statutes of 2009).
- Enhance public health, including reduction of childhood obesity through the use of programs including, but not limited to, projects eligible for Safe Routes to School Program funding.

- Ensure that disadvantaged communities fully share in the benefits of the program.
- Provide a broad spectrum of projects to benefit many types of active transportation users.

Senate Bill 99 (SB 99) (Committee on Budget and Fiscal Review, Chapter 359, Statutes of 2013) and Assembly Bill 101 (Committee on Budget, Chapter 354, Statutes of 2013) created the ATP, and Senate Bill 1 (SB 1) (Beall, Chapter 5, Statutes of 2017) directs additional funding from the Road Maintenance and Rehabilitation Account to the program.

The total amount of funding available for each cycle of the ATP is published in the Fund Estimate which is adopted by the CTC prior to the call for projects. The Fund Estimate sets out the amount available in each component for the current program cycle. ATP is funded from various federal and state funds appropriated in the annual Budget Act:

• 100 percent of the federal Transportation Alternative Program funds, except for federal Recreation Trail Program funds appropriated to the Department of Parks and Recreation.

• $21,000,000 of federal Highway Safety Improvement Program funds or other federal funds.

• State Highway Account funds.

• Road Maintenance and Rehabilitation Account (SB 1) funds. The CTC will program four years of funding in each new cycle. The 2027 ATP will program projects in state fiscal years 2027-28, 2028-29, 2029-30, and 2030-31.

8.8. Surface Transportation Block Grant Program

The Surface Transportation Block Grant Program (STBGP) provides flexible funding that may be used by the State, MPOs, and RTPAs for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. After setting aside funds for the Transportation Alternatives set-aside, a percentage of the State's STBG apportionment is allocated to areas of the State based on their relative share of the State's population. The remainder of STBG funds may be used anywhere in the State. MPOs develop project selection procedures in cooperation with the state, local agencies, transit providers, and other stakeholders to prioritize projects.

8.9. Congestion Mitigation and Air Quality Improvement Program

The purpose of the Congestion Mitigation and Air Quality (CMAQ) Improvement Program is to fund transportation projects or programs that will contribute to attainment or maintenance of the National Ambient Air Quality Standards (NAAQS) for ozone, carbon monoxide (CO), and particulate matter (PM) (both PM_{10} and $PM_{2.5}$). The CMAQ program supports two important goals: improving air quality and relieving congestion. MPOs are required to have a CMAQ project selection process that is transparent, in writing, and publicly available.

8.10. Highway Bridge Program

The Highway Bridge Program (HBP) funds replacement, rehabilitation, and preventive maintenance of local public highway bridges over waterways, other topographical barriers, other highways, or railroads with structural deficiencies. Reimbursable types of work include replacement, rehabilitation, seismic retrofit, bridge painting, scour countermeasure, and bridge preventive maintenance. The federal reimbursement rate is up to 88.53 percent of the eligible participating project costs for on and off federal-aid HBP projects.

8.11. Highway Safety Improvement Program

The purpose of the Highway Safety Improvement Program (HSIP) is to achieve a significant reduction in traffic fatalities and serious injuries. HSIP funds prioritize projects that improve safety on public roads, publicly owned bicycle and pedestrian pathways or trails, and tribal lands. The federal reimbursement rate ranges from 90 percent to 100 percent of eligible participating project costs and depends on the cycles of the calls for projects and the safety countermeasures approved for HSIP funding.

8.12. Carbon Reduction Program

The Infrastructure Investment and Jobs Act (IIJA) created the Carbon Reduction Program (CRP) to provide federal funding to projects that decrease transportation emissions, which are defined as the carbon dioxide (CO2) emissions that result from on-road, highway sources. California receives annual apportionments of approximately $110 million per year over five years. The apportionments are split, with 65 percent as Local CRP and 35 percent as State CRP. Both Local and State CRP funds must be invested in alignment with the Carbon Reduction Strategy (CRS).

1. Local CRP – To address the diverse needs of California's communities and ensure carbon reduction projects work for the local context, projects are selected for Local CRP by MPOs and non-MPO Regional Transportation Planning Agencies (RTPAs). These regional agencies may select their own performance-driven project prioritization process, so long as it aligns with the three pillars of the CRS. Projects are submitted to the Caltrans Office of Sustainability to review for alignment with the CRS.

2. State CRP – California's State CRP funds will be programmed through the State Highway Operations and Protection Program (SHOPP) on projects that either convert existing lanes to priced managed lanes or otherwise support at least one of the three pillars of the CRS. Priced managed lane conversion projects support the three pillars and Caltrans' climate and equity goals by reducing VMT, reducing carbon emissions, reducing impacts on adjacent communities, and generating revenue that can be reinvested in other low-carbon transportation projects. The California Air Resources Board Scoping Plan indicates that 27-37 percent of the VMT reduction needed to reach carbon net neutrality will come from roadway pricing. The projects funded by State CRP through the SHOPP are intended to demonstrate projects that support a sustainable and equitable multimodal transportation system, and the reduction of transportation emissions.

3. Carbon Reduction Strategy – IIJA requires Caltrans, in partnership with the MPOs, to develop a CRS and submit it to the FHWA for approval by November 2023. IIJA requires the CRS to outline how California will spend its CRP dollars on reducing transportation carbon emissions. California's CRS funds must be spent in support of the three pillars of zero-emission vehicles and infrastructure, active transportation and micromobility, and rail and transit. California's CRS was approved by FHWA in February 2024.

8.13. Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation Program

In November 2021, the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), was passed into law. The IIJA included $8.7 billion to create the Promoting Resilient Operations for Transformative, Efficient and Cost-Saving Transportation (PROTECT) program. The purpose of the PROTECT program is to help local agencies improve the resiliency of their on-system transportation infrastructure. Specifically, the program provides federal funding to projects to help communities address vulnerabilities due to weather, natural disasters, and climate change. The program also provides funds to plan transportation improvements and emergency response strategies to address those vulnerabilities. Vulnerabilities the program addresses include, but are not limited to, current and future weather events, increasing frequency and magnitude of natural disasters, and changing climate conditions, including sea level rise. PROTECT grants include resilience improvement grants, community resilience and evacuation route grants, and at-risk coastal infrastructure grants. The PROTECT program funds are distributed through two programs: the PROTECT Competitive Grants Program ($1.4B) and the PROTECT Formula Program ($7.3B).

8.14. Federal Transit Programs

The FTA on behalf of the U.S. Secretary of Transportation, allocates annually apportioned funds channeled through several sections of 49 United States Code (U.S.C.) Chapter 53. The FTA also selects individual projects for some programs or delegates this responsibility to the governor of each state. The governor can then delegate to the State Department of Transportation, which is the case for California. The Director of Caltrans has further delegated this responsibility to the Division of Mass Transportation (DMT). Some responsibilities have been further delegated to local agencies.

8.14.1. Urbanized Area Formula Grants Program

The Urbanized Area Formula Grants Program (U.S.C. Section 5307) funds are available to regions through the Section 5307 Program. Urbanized Area Formula Funds are apportioned by the FTA to each urbanized area. Each Large Urbanized Area has its own Designated Recipient. For small urbanized areas, the State, through the DMT, is the designated recipient.

Caltrans DMT requests each MPO determine suballocations for the operators within each small urbanized area in their region and informs DMT. DMT provides a statewide suballocation letter to FTA Region 9. MPOs program individual projects based on input determined through the Statewide or Metropolitan transportation planning process. An operator's long-range transit plan, short-range transit plan, Transit Asset Management Plan, Public Transportation Agency Safety Plan or Human Services Coordinated Transportation Plan can also provide justification for project selection. Operators can use these funds for operating assistance, planning, and capital projects.

8.14.2. Capital Enhancement Grants Program

The Capital Investment Grants Program (CIG) (49 U.S.C. Section 5309) provides discretionary program funds for Capital Investment Grant projects including New Starts, Small Starts and Core Capacity. This discretionary grant program funds transit capital investments, including heavy rail, commuter rail, light rail, streetcars, and bus rapid transit. Federal transit law requires transit agencies seeking CIG funding to complete a series of steps over several years. For New Starts and Core Capacity projects, the law requires completion of two phases in advance of receipt of a construction grant agreement – Project Development and Engineering. For Small Starts projects, the law requires completion of one phase in advance of receipt of a construction grant agreement – Project Development. The law also requires projects to be rated by FTA at various points in the process according to statutory criteria evaluating project justification and local financial commitment.

8.14.3. Enhanced Mobility of Seniors and Individuals with Disabilities Program

The Enhanced Mobility of Seniors and Individuals with Disabilities Program (49 U.S.C. Section 5310) provides funding to states to assist private nonprofit groups and qualifying public agencies in meeting the transportation and mobility needs of seniors and individuals with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs. Under IIJA, projects in the small urban, rural, and 13 large urbanized areas are selected and administered through Caltrans. MAP-21 allowed large urbanized areas to select to be the designated recipient and administer their own Section 5310 funding. If a large, urbanized area decides to be the designated recipient, projects will be administered by that large, urbanized area directly.

Currently Caltrans administers 13 of the large urbanized areas in California. Apportionments administered by Caltrans for Section 5310 follow a statewide competitive application process. A statewide review committee scores applications to create a statewide prioritized list for this competitive program. Small urban and rural area projects are approved for funding by CTC. Project selection procedures and criteria are described in the Caltrans' State Management Plan.

The overall federal Section 5310 program funds are apportioned among the states and designated recipients by a formula which is based on the number of older adults and people with disabilities in each state according to the latest available U.S. Census data.

MAP-21 expanded the Section 5310 program to include new eligible project types. The Section 5310 program now has two funding tracts. The traditional 5310 funding tract continues to fund capital projects (ADA accessible vehicles and equipment). The expanded 5310 funding tract funds operating assistance and mobility management projects. At least 55 percent of Section 5310 program funds must be allocated to traditional projects. No more than 45 percent of the Section 5310 program can be allocated to expanded funding tract projects.
Note: DMT can use up to 5 percent of its Section 5310 program funds for administrative costs. All administrative funds are deducted from the expanded funding tract funds.

8.14.4. Formula Grants for Rural Areas Program

The Formula Grants for Rural Areas Program (49 U.S.C. Section 5311) provides funds for public transportation projects in non-urbanized areas. Caltrans is the designated recipient of these funds. The DMT administers and manages the Section 5311 program jointly with the assistance and support of Caltrans District transit representatives in 11 of the 12 District offices. MAP-21 capped administrative costs used to deliver the program at 10 percent of the total 5311 apportionments to each state. Each year, California appropriated funds are distributed in the following manner:

- Seventy-five percent for regional apportionment.

- At least fifteen percent for intercity bus (5311(f)).
- Up to ten percent for administrative costs.

Projects for regional apportionment are selected jointly by local transportation planning agencies (MPOs, RTPAs, council of governments, and transportation commissions) and DMT in cooperation with local transit operators. Projects for the FTA Section 5311(f) intercity bus program are selected jointly through a review committee and DMT. All the program's criteria and project selection guidance are described in the State Management Plan.

8.14.5. State of Good Repair Grants Program

The State of Good Repair Grants Program (49 U.S.C. Section 5337) provides financial assistance to public transit agencies that operate rail fixed-guideway and high-intensity motorbus systems for the maintenance, replacement, and rehabilitation of capital assets, along with the development and implementation of transit asset management plans. These funds reflect a commitment to ensuring that public transit operates safely, efficiently, reliably, and sustainably so that communities can offer balanced transportation choices that help to improve mobility, reduce congestion, and encourage economic development. The DMT plays no role in administering this program since all funds are passed directly from the FTA to the local agencies eligible for the program funds.

8.14.6. Grants for Buses and Bus Facilities Formula Program

The Grants for Buses and Bus Facilities Program (49 U.S.C. Section 5339) was authorized by the IIJA and the funds available to regions are apportioned by the FTA to each urbanized area. 5339 Program has both a formula component apportioned to Large Urbanized Areas (Large UZAs) above 200,000 in population and Small Urbanized Areas (Small UZAs) between 50,000 and 199,999 in population and a discretionary component (available for allocation to rural transit agencies). DMT requests each MPO determine suballocations for the urbanized operators within each urbanized area in their region and informs DMT. DMT provides a statewide suballocation letter to FTA Region 9. MPOs program individual projects based on input determined through the Statewide or Metropolitan transportation planning process. An operator's long-range transit plan, short-range transit plan, Transit Asset Management Plan, Public Transportation Agency Safety Plan or Human Services Coordinated Transportation Plan can also provide justification for project selection. Operators can use these funds for capital projects. The statewide, discretionary program is generally reserved for rural areas, and DMT both applies for and administers the funds for the rural agencies that are not FTA grantees.

Eligible capital projects under both 5339 programs include projects to replace, rehabilitate, and purchase buses and related equipment, and projects to construct bus-related facilities. This includes acquiring buses for fleet and service expansion, bus maintenance and administrative facilities, transfer facilities, bus malls,

transportation centers, intermodal terminals, park-and-ride stations, acquiring replacement vehicles, bus rebuilds, passenger amenities such as passenger shelters and bus stop signs, accessory, and miscellaneous equipment such as mobile radio units, supervisory vehicles, fare boxes, computers, and shop and garage equipment.

Eligible recipients of 5339(a) formula funds are States and direct recipients of other FTA funding programs providing public transportation services. DMT allows eligible agencies in the Small UZAs to apply directly to FTA for apportionments. Projects are selected and programmed by local transportation planning agencies in cooperation with local transit operators.

The Discretionary component of the 5339(a) program is a competitive program for rural areas. Caltrans is the direct recipient designated by the Governor. Caltrans receives these funds as formula funds, States then determine how to allocate the funds, and DMT chooses to use a competitive process to select sub-recipients. In accordance with DMT's State Management Plan, only bus replacement projects are funded through the discretionary program. Eligible rural agencies are surveyed to determine the oldest, most out-of-date buses statewide. This is a weighted formula since different types of buses can have shorter or longer periods of useful life. Replacement buses are prioritized in a descending order, with the most out-of-date bus replacement projects funded first. Funding is allocated until exhausted.

FTA's Grants for Buses and Bus Facilities competitive program (5339(b)) provides funding to state and local governmental authorities for the purchase, lease, or to rehabilitate transit buses and related equipment; and acquire, construct, lease, or rehabilitate bus-related facilities.

FTA's Low or No Emission competitive program (5339(c)) provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities.

CHAPTER 9

METROPOLITAN PLANNING ORGANIZATION FEDERAL TRANSPORTATION IMPROVEMENT PROGRAMS

CHAPTER 9: METROPOLITAN PLANNING ORGANIZATION FEDERAL TRANSPORTATION IMPROVEMENT PROGRAMS

Metropolitan Planning Organizations (MPOs) adopted new FTIPs that have been approved by the state for inclusion in the 2027 FSTIP. Each of these approved FTIPs, together with any approved FTIP amendments are incorporated into the FSTIP by reference. To view projects located in an MPO region, click on the link to the MPO's website listed below. Projects located in non-MPO areas are directly listed in *Exhibit I Rural Non-MPO Counties Project Listings*.

MPO FTIPs are synchronized with the FSTIP programming period. Each FTIP begins with FFY 2027, which is identified as year one for project priority selection purposes. The FTIP programming period may vary. Some FTIPs replicate the FSTIP four-year programming period, while others include additional years beyond the fourth year of the FSTIP. Projects in MPOs' FTIPs that are not within the quadrennial period (FFYs 2027 – 2030) of the FSTIP are listed for informational and/or environmental document purposes only.

MPO FTIPs For FFY Period 2027 to 2030		
Link to MPO FTIP	**Counties Represented**	**Board Adoption**
Association of Monterey Bay Area Governments (AMBAG) https://ambag.org/program/metropolitan-transportation-improvement-program-mtip	Monterey, Santa Cruz, San Benito	September 9, 2026
Butte County Association of Governments (BCAG) https://www.bcag.org/ftip	Butte	September 24, 2026
Fresno Council of Governments (Fresno COG) Federal Transportation Improvement Program (FTIP) - Fresno Council of Governments	Fresno	October 29, 2026
Kern Council of Governments (Kern COG) https://www.kerncog.org/category/docs/ftip/	Kern	October 15, 2026

Kings County Association of Governments (KCAG) https://www.kingscog.org/2027_ftip	Kings	October 28, 2026
Madera County Transportation Commission (MCTC) https://www.maderactc.org/279/2027-Federal-Transportation-Improvement-	Madera	October 21, 2026
Merced County Association of Governments (MCAG) https://www.mcagov.org/215/Federal-Transportation-Improvement-Progr	Merced	October 15, 2026
Metropolitan Transportation Commission (MTC) https://mtc.ca.gov/funding/transportation-improvement-program/2027-tip	Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, Sonoma	September 23, 2026
Sacramento Area Council of Governments (SACOG) https://www.sacog.ca.gov/funding/transportation-improvement-programs	El Dorado, Placer, Sacramento, Sutter, Yolo, Yuba	September 24, 2026
San Diego Association of Governments (SANDAG) https://www.sandag.org/funding/funding-and-programming/regional-transportation-improvement-program	San Diego	September 25, 2026
San Joaquin Council of Governments (SJCOG) https://www.sjcog.org/110/Federal-Transportation-Improvement-Progr	San Joaquin	October 22, 2026
San Luis Obispo Council of Governments (SLOCOG) https://slocog.org/programs/funding-programming/federal-transportation-improvement-program-ftip/	San Luis Obispo	August 5, 2026

Santa Barbara County Association of Governments (SBCAG) https://www.sbcag.org/planning-programming/federal-funding/	Santa Barbara	September 17, 2026
Shasta Regional Transportation Agency (SRTA) https://srta.ca.gov/funding-project/transportation-improvement-programs/federal-transportation-improvement-progr/	Shasta	September 30, 2026
Southern California Association of Governments (SCAG) https://scag.ca.gov/2027-ftip	Imperial, Los Angeles, Orange, Riverside, San Bernardino, Ventura	September 3, 2026
Stanislaus Council of Governments (StanCOG) https://www.stancog.org/173/Federal-Transportation-Improvement-Progr	Stanislaus	October 21, 2026
Tulare County Association of Governments (TCAG) https://tularecog.org/tcag/planning/rtp/rtp-2026	Tulare	October 19, 2026
Tahoe Metropolitan Planning Organization (TMPO) https://www.trpa.gov/transportation/funding/	Portions of El Dorado and Placer	September 23, 2026

CHAPTER 10
RURAL NON-MPO PROJECTS

CHAPTER 10: RURAL NON-MPO PROJECTS

There are twenty-one rural counties in California that are not represented by a Metropolitan Planning Organization (MPO): Alpine, Amador, Calaveras, Colusa, Del Norte, Glenn, Humboldt, Inyo, Lake, Lassen, Mariposa, Mendocino, Modoc, Mono, Nevada, Plumas, Sierra, Siskiyou, Tehama, Trinity, and Tuolumne. For federal programming purposes, Caltrans acts as the MPO for these rural counties.

Projects in nonmetropolitan areas of the State are consistent with each rural county's Regional Transportation Plan (RTP) and are derived from their respective prioritized Regional Transportation Improvement Programs (RTIPs). State managed program projects are selected in accordance with procedures and criteria established under state and federal laws (see *Chapter 8* – Project Selection Process).

Exhibit I – Rural Non-MPO Project List contains individual projects listed by county that are programmed in the 2027 FSTIP. Projects eligible for grouping under 23 CFR § 450.216(j) are included in "Grouped Project Listings." Federal regulations allow projects that are not of appropriate scale for individual listing to be grouped by function, work type, or geographic region using the applicable classifications under 23 CFR § 771.117(c) and (d) and/or 40 CFR Part 93. Examples of grouped project categories include the State Highway Operation and Protection Program (SHOPP), Highway Bridge Program (HBP), Highway Safety Improvement Program (HSIP), Bicycle and Pedestrian Facilities, Active Transportation Program (ATP), State-administered transit programs, and other similar activities. Each grouped project listing includes a detailed listing of the individual projects that comprise the group.

10.1. Expedited Project Selection Procedures

In accordance with 23 CFR §§ 450.220(e) and 450.326(e), Expedited Project Selection Procedures (EPSP) allow for the advancement or delay of projects within the active programming period of an approved Federal Transportation Improvement Program (FTIP) and the Federal Statewide Transportation Improvement Program (FSTIP) for the 2027 FSTIP, Federal Fiscal Years (FFYs) 2027 through 2030 without the immediate need to process a formal FTIP/FSTIP amendment.

To utilize this provision, an MPO or Caltrans, acting as the MPO for the rural non-MPO counties must have an approved EPSP in place. An EPSP is a project selection process jointly developed by the MPO, the State, and public transportation operators, including transit operators. It provides a mechanism for advancing or delaying projects for implementation purposes within the approved FTIP/FSTIP programming period while maintaining compliance with federal requirements.

Consistent with 23 CFR § 450.326, if the State or a public transportation operator seeks to advance a project programmed in the second, third, or fourth year of the FTIP to an earlier year, the project selection procedures described in 23 CFR §

450.326(b) and (c) must be followed, unless an EPSP has been jointly developed and adopted to allow such advancement.

For the rural non-MPO counties, Caltrans has established EPSP in its capacity as the acting MPO. These procedures apply to all rural non-MPO projects programmed in the 2027 FSTIP and are subject to the same federal requirements and limitations applicable to MPO area projects, including fiscal constraint, project eligibility, and air quality conformity. Projects may not be advanced or delayed under EPSP if such action would require a new conformity determination, adversely affect fiscal constraint of the FSTIP, or otherwise necessitate a formal FTIP/FSTIP amendment. Caltrans implements EPSP actions in coordination with regional partners and documents them through the California Transportation Improvement Program System (CTIPS).

CHAPTER 11

FEDERAL DISCRETIONARY GRANT PROJECTS

CHAPTER 11: FEDERAL DISCRETIONARY GRANT PROJECTS

All federal discretionary grant funded projects must be included in the respective FTIPs and the FSTIP. MPOs include all regionally administered federal discretionary grant funded projects in their FTIPs, and the FSTIP contains all federal discretionary grant funded projects on the State Highway System (SHS). Inclusion of these projects builds awareness of all federal discretionary grant funded projects including grant awards made directly to local agencies. This process ensures that state and regionally federally funded discretionary grant projects are consistently programmed on a recurring basis.

At this time, no federal discretionary grant projects have been awarded in the 2027 FSTIP cycle. Caltrans plans to list awarded projects, planned funding dates, and proposed time extensions in upcoming FSTIP documents. *Exhibit IV Federal Discretionary Grant Project Listings* is a placeholder for the federal discretionary grant projects.

CHAPTER 12

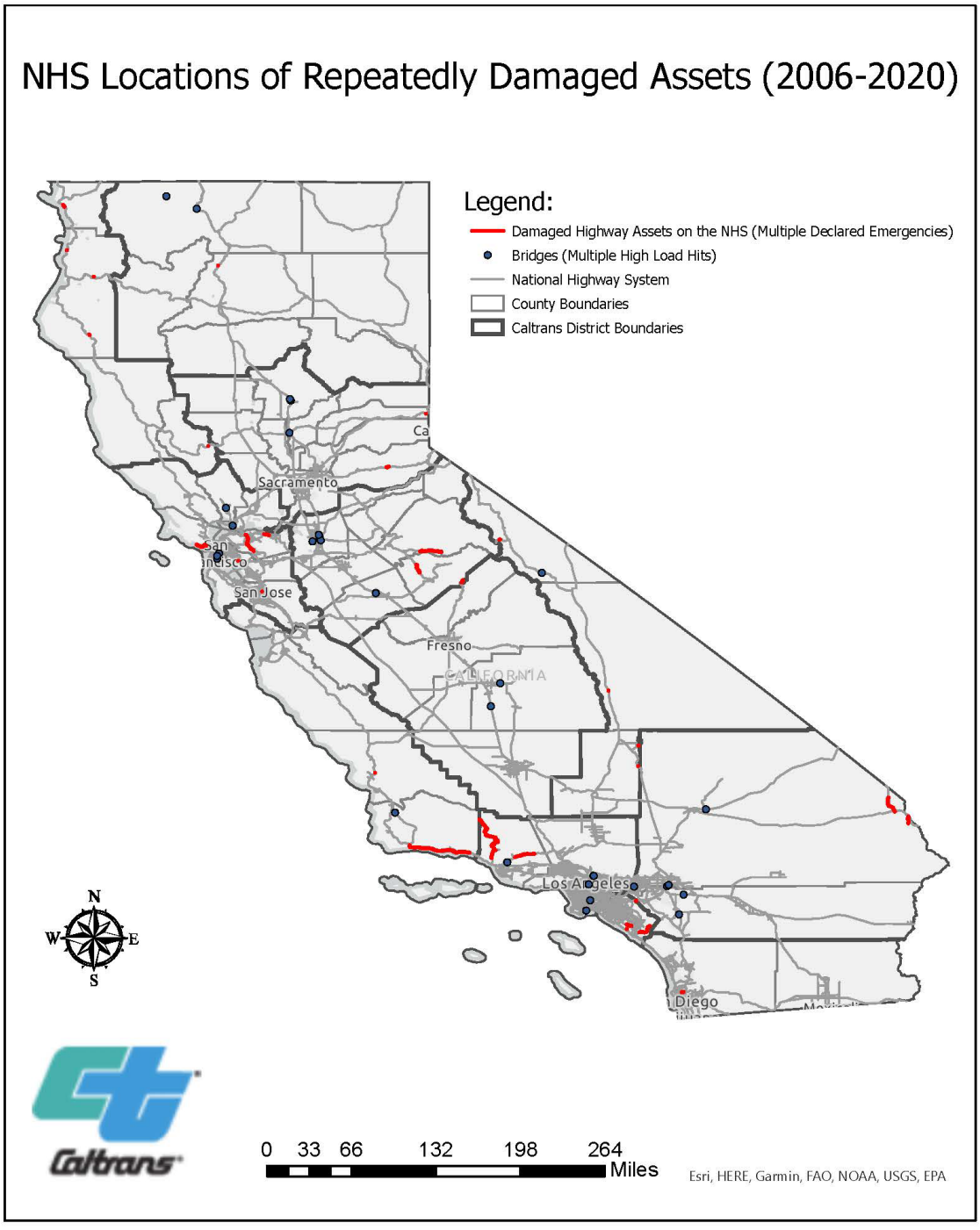
TRANSPORTATION ASSETS REPEATEDLY DAMAGED BY EMERGENCY EVENTS

CHAPTER 12: TRANSPORTATION ASSETS REPEATEDLY DAMAGED BY EMERGENCY EVENTS

In accordance with 23 CFR 667, Caltrans is required to conduct statewide evaluations to determine if there are reasonable alternatives to roads, highways, and bridges that have required repair and reconstruction activities on two or more occasions due to emergency events. These evaluations shall be completed prior to including in the FSTIP the right of way (RW) and construction (CON) phases of work for any affected portion of a road, highway, or bridge federally funded project. The evaluation must consider the risk of recurring damage and cost of future repairs under current and future environmental conditions. Section 5.5 of the California TAMP provides detailed information about the policies, strategies, and planning efforts implemented throughout the state to conduct these evaluations and consider reasonable alternatives. To evaluate the risk of recurring damage and consider future repair costs, Caltrans and local agencies are actively engaged in vulnerability assessments and resilience planning. Their collaborative efforts aim to identify high-priority locations and secure funding to mitigate risks to transportation assets.

Caltrans reviewed federal Emergency Relief (ER) Program funded projects between 2006-2020 for locations of repeat damage on the National Highway System (NHS) caused by landslides, rockfall, flooding, and erosion that have occurred due to more than one declared emergency for both Caltrans and local agencies. The following map shows the summary of these locations, including multiple high load bridge hits between 2006-2020. Appendix B of the 2022 California TAMP also includes more detail about the transportation assets repeatedly damaged by emergency events.

Caltrans has published details regarding 23 CFR 667 Resiliency Requirements on Federal Aid Projects. This includes the Sites of Repeated Disaster Damage (SORDD) List identifying locations within the state. This list is created and managed by Caltrans' Division of Local Assistance.


NHS Locations of Repeatedly Damaged Assets (2006-2020)
Legend:
Damaged Highway Assets on the NHS (Multiple Declared Emergencies)
Bridges (Multiple High Load Hits)
National Highway System
County Boundaries
Caltrans District Boundaries
Sacramento
San Jose
Fresno
Los Angeles
Diego
N
W
E
S
Caltrans
0 33 66 132 198 264
Miles
Esri, HERE, Garmin, FAO, NOAA, USGS, EPA

12.1. State Highways

The Caltrans Office of Emergency Management's (OEM) approach toward determining projects that are repeatedly being damaged or prone to damage is based on the location and not on a single asset. The location is the preferred performance measure because it is typically comprised of multiple State Highway System (SHS) assets. The SHS includes all assets within the boundaries of the highway system including 50,019 lane miles of pavements, 13,272 bridges, 205,158 culverts and drainage facilities, and 20,298 Transportation Management System (TMS) assets. Caltrans Districts track and identify these locations following adverse natural events and the OEM compiles the data. These locations are updated annually and reflected in the State Highway System Management Plan (SHSMP) accordingly. Caltrans has a specific program, the State Highway Operation and Protection Program 150 (SHOPP 150) Protective Betterments, which funds projects mitigating damage at these locations. Caltrans Districts use a cost/benefit analysis, similar to the ER Program, and a scoring system to select the most vulnerable and beneficial projects, to qualify for funding in the SHOPP 150 Program. Additionally, the Major Damage Restoration unit within the OEM has a Standard Operating Procedures that includes steps to identify and report locations that are prone to damage. SHOPP 150 Program projects are programmed in the FSTIP under SHOPP Roadway Preservation grouped projects.

12.2. Local Highways

Per the FHWA/Caltrans Stewardship and Oversight Agreement the Caltrans Division of Local Assistance (DLA) provides oversight, on behalf of FHWA, to local agencies with federally funded projects on federal aid roads and bridges. The DLA administers FHWA federal-aid programs to more than six hundred local agencies located within the State. These local agencies include city and county governments, MPOs and RTPAs, as well as tribal governments and other eligible groups.

The Office of Federal Programs (OFP), within the DLA, administers approximately 26 different federal funding programs to local agencies for use on their federal aid roads and bridges. OFP is leading the effort to develop procedures and policies to MPOs, RTPAs and local agencies comply with the 23 CFR 667 resiliency requirements on their federally funded road and bridge projects. This directs agencies with fed-aid projects, to evaluate projects at locations of repeated disaster damage and consider possible alternatives that address the root cause of the repeated damage.

This process begins with the statewide assessment of repeated disaster damage locations on local agency federal aid roads and bridges. From the assessment the OFP develops and maintains a table of Sites of Repeated Disaster Damage (SORDD), which is posted to the DLA web site.

Local Agencies, MPOs, RTPAs and other planning organization are encouraged to consult the list during their planning, programming, and project development work to determine if the site of their proposed project has any locations of repeated disaster damage. For projects with one or more repeated disaster damage sites located within their proposed project limits, local agencies are instructed to consider possible projects adjustments or new projects implementing one, or more, resiliency improvements addressing the underlying cause of the repeated disaster damage.

MPOs and RTPAs consider the Sites of Repeated Disaster Damage (SORDD) listed locations, as well as information from completed project 23 CFR 667 Resiliency Certification when developing projects on the federal aid system. MPOs program the federal-aid project into the FTIP once the project's 23 CFR 667 Resiliency Certification is completed.

CHAPTER 13
PERFORMANCE MANAGEMENT

CHAPTER 13: PERFORMANCE MANAGEMENT

13.1. Background

The Moving Ahead for Progress in the 21st Century Act (MAP-21) transformed the federal-aid highway program and the federal transit program by placing a new and greater emphasis on measuring and monitoring the performance of transportation systems. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) established several performance management requirements for State Departments of Transportation (DOTs), Metropolitan Planning Organizations (MPOs) and transit agencies. The most recent federal transportation legislative package, the Infrastructure Investment and Jobs Act (IIJA) of 2021, carries forward these requirements. The next transportation act is expected to carry forward these requirements.

FHWA defines Transportation Performance Management (TPM) as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals. Furthermore, a performance-based approach to transportation planning and programming intends to ensure the most efficient investment of transportation funds, support improved investment decision-making and increase accountability and transparency. The TPM framework serves to support the national Federal-Aid Highway Program performance goals established by Congress, outlined in Table 1.

Table 1

Federal Performance Goals	
Safety	To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
Infrastructure Condition	To maintain the highway infrastructure asset system in a state of good repair.
Congestion Reduction	To achieve a significant reduction in congestion on the National Highway System.
System Reliability	To improve the efficiency of the surface transportation system.
Freight Movement and Economic Vitality	To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
Environmental Sustainability	To enhance the performance of the transportation system while protecting and enhancing the natural environment.
Reduced Project Delivery Delays	To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Through a series of federal rulemaking, FHWA and FTA established performance measures and corresponding requirements in which State DOTs, MPOs, and in some instances, transit agencies are required to establish performance targets. Performance targets ensure that State DOTs, MPOs, and transit agencies invest resources in transportation projects that assist in achieving national performance goals identified in Table 1.

The TPM framework includes three sets of performance groupings under the title "Performance Management" (PM); they are: PM 1 – Transportation Safety Performance, PM 2 – National Highway System (NHS) Pavement and Bridge Condition, and PM 3 – NHS Performance, Interstate System Freight Movement, and Congestion Mitigation and Air Quality (CMAQ) Improvement Program Performance. For PM 1, PM 2, and PM 3, the State DOT is responsible for coordinating with the MPOs to establish statewide targets for each federal performance measure. The MPOs are responsible for establishing targets 180 days after the State DOT has determined the statewide targets. MPOs have the flexibility to establish their own targets for their region or support the State DOT's targets.

Caltrans, in coordination with the MPOs, established written agreements with each MPO, describing the roles and responsibilities for transportation performance management, including:

- Coordination on target setting
- Data collection
- Data analysis
- Reporting on progress toward target achievement
- Data collection for the NHS asset management plan

13.2. Performance-Based Planning and Programming

In addition to the data sharing and target-setting process, Caltrans and the MPOs continue to implement TPM efforts through what is referred to as performance-based planning and programming (PBPP). State DOTs are required to integrate performance management in their planning process, specifically in the development of the long-range statewide transportation plan (LRSTP), which in California is referred to as the California Transportation Plan (CTP). Meanwhile, the MPOs are required to integrate performance management in their planning process through their metropolitan transportation plan (MTP), which in California is commonly referred to as the Regional Transportation Plan (RTP). The CTP and the RTPs must describe the federal performance measures and targets and include a system performance report to evaluate the progress achieved in meeting the performance targets.

Federal regulations require that an MPO's Transportation Improvement Program (TIP), which in California is commonly referred to as the Federal Transportation Improvement Program (FTIP), shall include, to the maximum extent practicable, a description of the anticipated effect of the FTIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets. Similarly, the Statewide Transportation Improvement Program (STIP), which in California is referred to as the Federal Statewide Transportation Improvement Program (FSTIP), shall include, to the maximum extent practicable, a discussion of the anticipated effect of the FSTIP toward achieving the performance targets identified by the state in the statewide transportation plan or other state performance-based plan(s), linking investment priorities to those performance targets. Caltrans and the MPOs coordinated closely through a task force to develop a consistent approach to meeting the performance-based programming requirements for the FTIP and FSTIP. Table 2 outlines a timeline for TPM and PBPP implementation.

Table 2

Final Rule	Effective Date	State Set Initial Targets By	MPOs Set Initial Targets By	Inclusion in CTP, RTP, FSTIP and FTIP
Safety Performance Measures (PM 1)	April 14, 2016	August 31, 2017	No later than 180 days after the State sets targets	Updates or amendments on or after May 27, 2018
NHS Pavement and Bridge Condition Performance Measures (PM 2)	May 20, 2017	May 20, 2018	No later than 180 days after the State sets targets	Updates or amendments on or after May 20, 2019
NHS Performance, Interstate System Freight Movement, and CMAQ Program Performance Measures (PM 3)	May 20, 2017	May 20, 2018	No later than 180 days after the State sets targets	Updates or amendments on or after May 20, 2019

As MPOs develop their RTPs, Caltrans reviews the plans to ensure consistency with the federal performance measures and evaluates compliance with the requirement for a system performance report. MPOs coordinate closely with the local agencies, tribal governments, and transit agencies in their region to ensure both the RTP and FTIP make progress towards the performance targets by linking their planning goals to investment decisions.

As Caltrans develops the CTP 2055, the goals, objectives, and recommended actions within the long-range plan will be designed to support the federal transportation performance measures and achievement towards the performance targets. In addition to the CTP, California has several statewide plans that discuss federal performance measures as well as strategies and actions towards achievement of the performance targets, such as the:

- California Strategic Highway Safety Plan (SHSP)
- California Transportation Asset Management Plan (TAMP)
- California Freight Mobility Plan (CFMP)
- Caltrans Strategic Management Plan
- State Highway System Management Plan

The sections below include more detailed information pertaining to PM 1, PM 2, and PM 3, as well as the federal transit performance management requirements for Transit Asset Management (TAM) and Public Transportation Agency Safety Plans (PTASP). The following sections will identify the statewide performance targets and outline the anticipated effect of the FSTIP toward achieving the performance targets, by linking investment priorities to those performance targets. For each performance management focus area, the FSTIP will identify the various funding sources utilized and summarize the FSTIP investments to further demonstrate the anticipated effect toward achieving the performance targets.

It is important to note that while the sections below describe the anticipated effect of the FSTIP toward achieving the performance targets, the MPO FTIPs contain more detailed information about specific efforts in each region to support achievement of the performance targets, including programmed projects to help achieve the targets. Additionally, Caltrans provides an analysis of the State's progress towards achievement of the performance targets through periodic reporting to FHWA via the TPM State Biennial Performance Report. The 2027 FTIPs and 2027 FSTIP have been designed to include the programming commitments of various projects that help achieve the federal performance targets, however the delivery of these projects may take several years at which point, a more quantitative analysis of California's progress towards the targets may be measured. Since not all projects are required to be programmed in the FTIPs and FSTIP, not all projects that may make progress towards the performance targets would be programmed in the FTIPs or FSTIP. For example, a project that is funded with non-federal sources only and is not considered a regionally significant project, may not be captured in the FTIP and FSTIP, but may impact PM goals. This is especially important to note for certain performance measures, such as the TAM and PTASP targets where many transit operators utilize local funding revenues for projects that achieve these objectives.

While the funding levels needed to operate and maintain California's transportation system exceed the funding availability, Caltrans is committed to aligning investment decisions with the federal performance goals via the 2027 FSTIP to carry out performance-based planning and programming and continues to coordinate closely with the MPOs to program projects that achieve the statewide targets. Caltrans and MPOs are continuously coordinating to evaluate how the federal performance measures can be integrated into various project selection procedures, especially for federal funding programs. The California Transportation Commission (CTC) developed the Senate Bill 1 (SB 1) Technical Performance Measurement Methodology Guidebook, which identifies the performance metrics for the SB 1 competitive programs. While these metrics are outlined for the various state-funded SB 1 programs, many of the performance metrics are the same or similar to the federal performance measures. Coordination between the State and MPOs will be necessary to evaluate which projects prioritized for federal programs will make progress towards achieving the performance targets. Additionally, Caltrans anticipates that new funding programs established through the new federal transportation act will be utilized throughout the

State to achieve the federal performance targets. As more details become available about the various new federal funding programs to be established by a new transportation act, and projects are prioritized, Caltrans and the MPOs will coordinate to program new projects in the 2027 FSTIP.

13.3. Performance Management 1 – Transportation Safety Performance

The Transportation Safety Performance (PM 1) was published on March 15, 2016, with an effective date of April 14, 2016. The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. The HSIP requires a data-driven, strategic approach, outlined in California's Strategic Highway Safety Plan (SHSP), to improve highway safety on all public roads and focuses on performance. The HSIP regulation under 23 CFR 924 establishes FHWA's HSIP policy, as well as program structure, planning, implementation, evaluation and reporting requirements for states to successfully administer the HSIP. The California SHSP 2025-2029 continues to align statewide initiative with the aim of eliminating fatalities and serious injuries on California roadways by 2050, through the Safe System Approach.

PM 1 supports the data-driven performance focus of the HSIP and establishes five performance measure targets as the five-year rolling averages to include:

- Number of Fatalities
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)
- Number of Serious Injuries
- Rate of Serious Injuries per 100 million VMT
- Number of Non-motorized Fatalities and Non-motorized Serious Injuries

These safety performance measures are applicable to all public roads regardless of ownership or functional classification. The Safety Performance final rule also established a common national definition for serious injuries.

Caltrans coordinates with OTS and California MPOs to develop these targets and reports to FHWA in the form of California's HSIP Annual Report by the end of September each year.

FHWA assesses Caltrans' performance against the five performance measure targets. In June 2026, FHWA completed its assessment of the 2024 Safety Performance Management Targets (SPMTs) and determined that California did not meet or make significant progress toward any of the five required PM 1 targets. As a result, California must obligate in FY 2027 a total HSIP amount equal to the FY 2023 apportionment ($268,142,747) exclusively to HSIP-eligible projects and must submit an HSIP Implementation Plan outlining required corrective actions. The State also triggered the Vulnerable Road User (VRU) Safety Special Rule because VRU fatalities exceeded 15

percent of total statewide fatalities in 2024. This requires California to obligate in FY 2027 no less than 15 percent of HSIP funding to VRU safety projects.

Table 3

Five-Year Average Safety Targets for 2024

Performance Measure	2020-2024 Target	2020-2024 Actual	2018-2022 Baseline	Met Target?	Better than Baseline?	Met or Made Significant Progress?
Number of Fatalities	4,080.6	4,215.4	4,109.8	No	No	No
Rate of Fatalities (Per 100 MVMT)	1.300	1.346	1.280	No	No	
Number of Serious Injuries	16,628.1	16,858.8	16,798.6	No	No	
Rate of Serious Injuries (Per 100 MVMT)	4.918	5.374	5.216	No	No	
Number of Non-Motorized Fatalities and Serious Injuries	4,380.5	4,890.2	4,695.0	No	No	

Source: FHWA California Division, "California Safety Performance Target Assessment and HSIP Special Rule Determinations" Memorandum, June 2026.

13.3.1. 2026 Safety Targets

The five targets for FY 2026 are outlined below and summarized in Table 4.

- **Number of Fatalities:** For FY 2026, the five-year rolling average target for number of fatalities is 3,933.2. This represents an average annual reduction of 2.84 percent from 2021.
- **Fatality Rate:** For FY 2026, the five-year rolling average target for the number of fatalities per 100 million VMT is 1.20. This represents an average annual reduction of 4.61 percent from 2021.
- **Number of Serious Injuries:** For FY 2026, the five-year rolling average target for the number of serious injuries is 16,016.9. This represents a 3.69 percent average annual reduction from 2021.

- **Serious Injury Rate:** For FY 2026, the five-year rolling average target for the number of serious injuries per 100 million VMT is 5.205. This represents a 3.69 percent average annual reduction from 2021. Caltrans chose to apply the same average annual reduction to the serious injury rate as to the number of serious injuries.

- **Non-Motorized Fatalities and Serious Injuries:** For FY 2026, the five-year rolling average target for the number of non-motorized fatalities and serious injuries is 4,402.5. To calculate this value, Caltrans based the target on the reduction percentages, 2.84 and 3.69 percent, used for the number of fatalities and serious injury targets, respectively. The same percentage decreases were used to remain consistent with the overall fatality and serious injury targets.

Table 4

Five-Year Average Safety Targets for 2026

Performance Measure	Data Source	FY 2026 Target (5-Year Average)	Average Annual Reduction
Number of Fatalities	FARS	3,933.2	2.84%
Fatality Rate (per 100M VMT)	FARS & HPMS	1.20	4.61%
Number of Serious Injuries	SWITRS	16,016.9	3.69%
Serious Injury Rate (per 100M VMT)	SWITRS	5.205	3.69%
Number of Non-Motorized Fatalities and Serious Injuries	HPMS	4,402.5	2.84% (F) 3.69% (SI)

Note: The targets highlighted in gray are set in coordination with the California Office of Traffic Safety.

FY 2026 HSIP Implementation Plan

The 2026 HSIP Implementation Plan emphasizes transportation safety as the top priority for the state and outlines additional actions the state is taking to continue to make progress toward achieving the safety performance targets. Many of the projects programmed in the FTIPs and FSTIP are designed to improve safety with safety as the primary objective, while for other projects, safety is one component among several goals. The FTIPs and FSTIP identify safety projects which contribute to achieving the PM 1 targets and a majority of these projects are programmed utilizing the following funding programs in California: HSIP, State Highway Operation and Protection Program (SHOPP), and Active Transportation Program (ATP). These funding sources are detailed in *Section 8 - Project Selection Process*.

The SHOPP Collision Reduction program addresses PM 1, and its objective is to reduce the number and/or severity of collisions. A total of 593 projects are included in the 2026 SHOPP that was adopted by the CTC in March 2026. The 2026 SHOPP is valued at $17.86 billion, which includes reservation amounts for several programs, including the Collision Reduction Program. The SHOPP Collision Reduction Program currently has 103 programmed safety projects totaling $1.6 billion. The SHOPP reserves $435 million for the 201.010 Safety Improvement program.

The following types of projects are programmed in the FSTIP to achieve California's safety performance targets:

- Intersection improvements
- Protective left-turn phasing
- High visibility crosswalks
- Railroad crossing improvements
- Widening of shoulder lanes
- Installation of rumble strips
- Upgraded guardrails
- Installation of ADA ramps
- Grade separation
- Bicycle and pedestrian projects
- Installation of median barriers
- Truck climbing lanes and emergency truck pullovers
- Installation of crash cushions
- Pavement markers

Table 5 summarizes the investment commitments made in the FSTIP to achieve or make progress towards the safety performance targets in California.

Table 5

Summary of PM 1 - Transportation Safety Projects in FSTIP			
MPO	Number of Projects	Total Project Cost	Funding in the 4-Year Element
AMBAG	52	$ 1,338,707	$ 758,383
BCAG	26	$ 171,330	$ 171,330
FCOG	112	$ 614,833,000	$ 217,578,000
KCAG	9	$ 36,703,000	$ 31,809,852
KernCOG	21	$ 167,887,130	$ 102,201,756
MCAG	11	$ 168,461,000	$ 168,461,000
MCTC	11	$ 210,808,000	$ 26,003,000
MTC	131	$ 6,185,000,000	$ 1,772,000,000
SACOG	91	$ 1,267,326,115	$ 242,337,847
SANDAG	116	$ 3,044,289,427	$ 1,259,607,136
SBCAG	28	$ 224,141,900	$ 105,878,800
SCAG	132	$ 5,047,978	$ 1,420,469
SJCOG	27	$ 342,175,343	$ 215,928,870
SLOCOG	17	$ 134,989,000	$ 59,523,000
SRTA	5	$ 149,650,000	$ 140,575,000
StanCOG	20	$ 81,812,721	$ 81,561
TCAG	18	$ 132,361,000	$ 62,378,000
TRPA	2	$ 132,549,000	$ 114,990,000
Total	**829**	**$ 12,899,544,651**	**$ 4,521,704,004**

13.4. Performance Management 2 – National Highway System Pavement and Bridge Condition

The NHS Pavement and Bridge Condition (PM 2) was published on January 18, 2017, with an effective date of February 17, 2017. The final rule required State DOTs to develop a Transportation Asset Management Plan (TAMP) and set targets for six performance measures for pavement and bridges on the National Highway System (NHS).

The NHS in California is owned by Caltrans as well as local, tribal governments, federal, and other state agencies. The system consists of 59,514 lane miles of pavements and 10,905 bridges totaling 232,860,651 square feet of bridge deck area.[1]



[1] Source: 2026 California Transportation Asset Management Plan

Pavement – The performance targets shown below for California define the percentages of pavement lane miles in Good and Poor conditions further broken down by Interstate routes and non-Interstate routes as required by federal regulations.

Table 6

Performance Measure	2-Year Target	4-Year Target
Percentage of Interstate System pavement in 'good' condition	48.0%	49.0%
Percentage of Interstate System pavement in 'poor' condition	2.3%	2.3%
Percentage of non-Interstate NHS pavement in 'good' condition	26.0%	26.7%
Percentage of non-Interstate NHS pavement in 'poor' condition	7.5%	7.5%

Bridge - The performance targets shown below for California define the percentages of bridge deck surface area in 'good' and 'poor' conditions as required by federal regulations.

Table 7

Performance Measure	2-Year Target	4-Year Target
Percentage of NHS bridges in 'good' condition	41.4%	40.2%
Percentage of NHS bridges in 'poor' condition	6.2%	5.8%

Caltrans held six virtual workshops in 2025 that focused on the development of 2026 TAMP including topics on investment strategies and performance targets. An enhanced performance target analysis tool (PTAT) developed for the TAMP was presented at one of the workshops. The PTAT was customized for each MPO that included their starting inventory and condition of NHS pavement and bridges and investments in the 5 federal work types (i.e., initial construction, maintenance, preservation, rehabilitation, and reconstruction) estimated by Caltrans as part of a financial planning workshop. Additional parameters needed for predicting end of period asset condition were set as defaults in the PTAT, but agencies could override them if they had better information including investments, risks, deterioration rates, the cost of repair, and the likelihood and/or reasonableness of improvements. The inventory and condition of NHS pavement and bridges was the only parameter built into the tool that could not be changed. A training session was also held in for the MPOs that demonstrated the tool and gave step by step instructions for use. This tool enabled MPOs to evaluate predicted pavement and bridge conditions for their own region utilizing a consistent and data-driven approach. Final results from the MPOs were combined with Caltrans results from the tool to determine overall statewide NHS pavement and bridge targets using a quantity weighted average approach established in 2018. This streamlined the target-setting process and resulted in more realistic performance targets for the 2026 TAMP.

The exact impact of the investments in the FSTIP towards achieving the performance targets is also dependent on the ongoing deterioration of pavement conditions throughout the FSTIP period (FFY 2027 – 2030). Additionally, there are locally funded pavement and bridge preservation and rehabilitation projects that are not reflected in the FSTIP. Asset management is a top priority for Caltrans and all 18 MPOs, along with the cities and counties in the state and therefore many of the projects programmed in the FTIPs and FSTIP are designed to fix and maintain the transportation infrastructure. Many MPOs have adopted a "fix-it first" policy and maintain region-wide pavement management systems, which further support PM 2 target achievement. Additionally, asset management is often included as a criterion in an MPO's project selection process.

The FTIPs and FSTIP identify bridge and pavement projects that are programmed to achieve the PM 2 targets and utilize various funding sources in California such as, SHOPP and the Highway Bridge Program (HBP). The SHOPP Bridge Preservation and Roadway Preservation programs address PM 2. The SHOPP Roadway Preservation program includes several programs such as Roadway Rehabilitation, Pavement Preservation, Pavement Rehabilitation, Roadway Protective Betterments, Drainage System Restoration, and the Signs and Lighting Rehabilitation Program. The SHOPP Bridge Preservation program includes programs such as Bridge Rehabilitation and Replacement, Scour Mitigation, Bridge Rail Replacement, and Upgrade, Bridge Seismic Restoration, and the Capital Bridge Preventative Maintenance Program. The 2026 SHOPP has 201 Pavement projects totaling $5.6 billion, and total of 88 Bridge projects totaling $2.8 billion.

Additionally, cities and counties dedicate billions of dollars to maintaining local roads and bridges and many jurisdictions in California have passed local sales measures to help with maintenance of their transportation assets. In 2017, California passed SB 1, also known as the Road Repair and Accountability Act, which increased several taxes and fees to generate billions of dollars for transportation improvements in California. SB 1 dedicated funding to various programs, including the Local Streets and Roads Program (LSRP), which provides cities and counties annual funding for basic road maintenance and rehabilitation. These funding sources are detailed in *Chapter 8 Project Selection Process*. IIJA established the Bridge Formula Program to provide funding to replace, rehabilitate, preserve, protect, and construct bridges. It is a complement to the discretionary Bridge Investment Program. The Bridge Formula Program provides $4.25 billion to the State, of which States are required to reserve 15 percent of their formula funds under this program for use on off-system bridges. For funds used on locally owned off-system bridges, the Federal share is 100 percent.

The following types of projects are programmed in the FSTIP to achieve California's bridge and pavement performance targets:

- Pavement preservation and rehabilitation
- Bridge deck improvements
- Preventative structural maintenance of bridges
- Bridge reconstruction
- Drainage system restoration

Table 8 summarizes the investment commitments made in the FSTIP to achieve or make progress towards the bridge and pavement condition performance targets in California.

Table 8

Summary of PM 2 - National Highway System (NHS) Pavement and Bridge Condition Projects in FSTIP			
MPO	Number of Projects	Total Project Cost	Funding in the 4-Year Element
AMBAG	47	$ 864,822	$ 503,383
BCAG	3	$ 85,884	$ 85,884
FCOG	100	$ 435,959,294	$ 207,100,600
KCAG	2	$ 42,111,000	$ 12,085,000
KernCOG	49	$ 1,145,627,557	$ 396,445,500
MCAG	17	$ 147,911,000	$ 147,911,000
MCTC	7	$ 707,681,000	$ 255,782,000
MTC	14	$ 9,423,000,000	$ 3,068,000,000
SACOG	112	$ 3,421,127,396	$ 642,383,103
SANDAG	28	$ 4,272,748,995	$ 344,124,945
SBCAG	36	$ 468,939,058	$ 276,522,400
SCAG	149	$ 15,607,305	$ 7,531,961
SJCOG	27	$ 1,073,310,653	$ 787,361,361
SLOCOG	6	$ 111,553,000	$ 101,427,000
SRTA	19	$ 292,106,201	$ 260,323,200
StanCOG	65	$ 1,253,522,049	$ 758,622,510
TCAG	50	$ 362,351,000	$ 256,207,000
TRPA	2	$ 124,104,000	$ 80,208,000
Total	**733**	**$ 23,298,610,214**	**$ 7,602,624,847**

13.5. Performance Management 3 – National Highway System Performance, Interstate System Freight Movement, and Congestion Mitigation and Air Quality Improvement Program Performance

The NHS Performance, Interstate System Freight Movement, and CMAQ Program Performance (PM 3), commonly referred to as "System Performance," was published on January 18, 2017, with an effective date of February 17, 2017. This rule requires State DOTs and MPOs to collaboratively implement the regulation to assess the performance of the Interstate and non-Interstate NHS for the purpose of carrying out the National Highway Performance Program (NHPP); to assess freight movement on the Interstate System to carry out the National Highway Freight Program (NHFP); and to assess traffic congestion and on-road mobile source emissions for the purpose of carrying out the CMAQ Program. The rule addressed requirements established by the Moving Ahead for Progress in the 21st Century Act (MAP-21), and included six national performance measures related to System Performance, as follows:

Performance Measures:

- Percent of Reliable Person-Miles Traveled on the Interstate;
- Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS;
- Percentage of Interstate System Mileage Providing Reliable Truck Travel Time (Truck Travel Time Reliability Index);
- Total Emissions Reductions by Applicable Pollutants under the CMAQ Program;
- Annual Hours of Peak-Hour Excessive Delay Per Capita (PHED); and
- Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel.

The 2022-2026 Biennial Performance Period report targets are listed below in Table 9.

One tool used for setting the initial targets was the "NPMRDS Analytics" web-based tool provided by Regional Integrated Transportation Information System (RITIS). Caltrans was provided access to this tool as a participant in a Transportation Performance Management Pooled- Fund Study. This tool has been vital in establishing four of the six initial performance measure targets because it provided a simple, easy-to-use analysis of the National Performance Management Research Data (NPMRDS) data.

For example, the three reliability measures (Interstate, Non-Interstate NHS, and Freight) and the PHED measure all required use of the NPMRDS data. This NPMRDS data provided the baseline information for most of the performance measure calculations and was used to establish statewide targets.

Final targets were ultimately established based on an interactive process and much coordination between Caltrans, MPOs, CALCOG, and the California State Transportation Agency.

Caltrans' is currently working on the next cycle target-setting effort. The new baseline will be based on 2025 data. With performance targets established for both two- and four-year periods. The next cycle targets and associated Performance Projects will be addressed in greater detail in the next FSTIP cycle document.

Table 9

Performance Measure	2021 Baseline Data	2-year Target	4-year Target
Percent of Reliable Person-Miles Traveled on the Interstate[1] (Medium)	73.8%	74.3% (+0.5%)	74.8% (+1%)
Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS1 (Medium)	83.7%	84.2% (+0.5%)	84.7% (+1%)
Percentage of Interstate System Mileage Providing Reliable Truck Travel Time (Truck Travel Time Reliability Index)1 (Low)	1.60	1.60(no proposed change)	1.60 (no proposed change)
Total Emissions Reductions by Applicable Pollutants under the CMAQ Program[2]	CMAQ Public Access System Cumulative (2018-2021 for Baseline)	Historical Emission Reduction Trends 2-year Target	Historical Emission Reduction Trends 4-year Target
VOC (kg/day)	2,551.00	2862.00	5724.00
CO (kg/day)	21,771.00	12798.00	25596.00
NOx (kg/day)	7,213.00	4317.00	8635.00
PM10 (kg/day)	3,830.00	2152.00	4305.00
PM2.5 (kg/day)	1,537.00	1830.00	3659.00
*Annual Hours of Peak-Hour Excessive Delay Per Capita1	State and MPO must coordinate on a single, unified 2-year 4-year target.		
Sacramento UA (Low)	9.0 Hours	9.0 Hours	9.0 Hours
Antioch UA (Medium)	6.5 Hours	6.5 Hours	6.4 Hours
Concord UA (Medium)	16.0 Hours	15.9 Hours	15.8 Hours
San Jose UA (Medium)	13.7 Hours	13.4 Hours	13.2 Hours
Santa Rosa UA (Medium)	6.6 Hours	6.6 Hours	6.5 Hours
San Francisco-Oakland UA (Medium)	18.3 Hours	17.9 Hours	17.6 Hours
Fresno UA (Medium)	6.5 Hour	6.5 Hours	6.4 Hours
Bakersfield UA (Medium)	9.6 Hours	9.6 Hours	9.5 Hours
Modesto UA (Low)	8.1 Hours	8.1 Hours	8.1 Hours
Stockton UA (Low)	8.0 Hours	8.0 Hours	8.0 Hours
Visalia UA (Medium)	7.3 Hours	7.3 Hours	7.3 Hours
San Diego (Low)	11.9 Hours	11.9 Hours	11.9 Hours
Indio-Cathedral City UA (Low)	6.4 Hours	6.4 Hours	6.4 Hours
Lancaster-Palmdale UA (Low)	4.3 Hours	4.3 Hours	4.3 Hours
Los Angeles-Long Beach-Anaheim UA (Low)	32.7 Hours	32.7 Hours	32.7 Hours
Mission Viejo-Lake Forest-San Clemente UA (Low)	9.4 Hours	9.4 Hours	9.4 Hours
Murrieta-Temecula-Manifee UA (Low)	9.2 Hours	9.2 Hours	9.2 Hours
Oxnard UA (Low)	11.1 Hours	11.1 Hours	11.1 Hours
Santa Barbara UA (Low)	13.4 Hours	13.4 Hours	13.4 Hours
Santa Clarita UA (Low)	11.5 Hours	11.5 Hours	11.5 Hours

Table 9 (continued)

Thousand Oaks UA (Low)	7.1 Hours	7.1 Hours	7.1 Hours
Riverside-San Bernardino UA (Low)	16.6 Hours	16.6 Hours	16.6 Hours
Victorville UA (Low)	6.2 Hours	6.2 Hours	6.2 Hours
*Percent of Non-Single Occupancy Vehicle (SOV) Travel[3]	State and MPO must coordinate on a single, unified 2-year and 4-year target.		
Sacramento UA (Low)	35.1%	35.1%	35.1%
Antioch UA (Medium)	30.8%	31.8%	32.8%
Concord UA (Medium)	51.1%	52.1%	53.1%
San Jose UA (Medium)	48.6%	49.6%	50.6%
Santa Rosa UA (Medium)	32.5%	33.5%	34.5%
San Francisco-Oakland UA (Medium)	55.4%	56.4%	57.4%
Fresno UA (Medium)	26.9%	27.9%	28.9%
Bakersfield UA (Medium)	20.2%	21.2%	22.2%
Modesto UA (Low)	23.4%	23.4%	23.4%
Stockton UA (Low)	23.6%	23.6%	23.6%
Visalia UA (Medium)	22.8%	23.8%	24.8%
San Diego (Low)	36.2%	36.2%	36.2%
Indio-Cathedral City UA (Low)	25.2%	25.2%	25.2%
Lancaster-Palmdale UA (Low)	23.7%	23.7%	23.7%
Los Angeles-Long Beach-Anaheim UA (Low)	36.7%	36.7%	36.7%
Mission Viejo-Lake Forest-San Clemente UA (Low)	38.6%	38.6%	38.6%
Murrieta-Temecula-Manifee UA (Low)	33.1%	33.1%	33.1%
Oxnard UA (Low)	28.6%	28.6%	28.6%
Santa Barbara UA (Low)	44.7%	44.7%	44.7%
Santa Clarita UA (Low)	32.7%	32.7%	32.7%
Thousand Oaks UA (Low)	35.9%	35.9%	35.9%
Riverside-San Bernardino UA (Low	25.2%	25.2%	25.2%
Victorville UA (Low)	27.6%	27.6%	27.6%

[1] Source: NPMRDS Analytics Tool (https://npmrds.ritis.org/analytics/)
[2] Source: CMAQ Public Access System (https://fhwaapps.fhwa.dot.gov/cmaq_pub/)
[3] Source: U.S. Census Bureau, 2017-2021 American Community Survey 5-Year Estimates
[4] State must establish target no later than December 16, 2022

Reducing vehicle miles traveled (VMT), congestion and air pollutants are some of California's top priorities and supported by various state legislation, including SB 743. The Climate Action Plan for Transportation Infrastructure also supports many of the same goals as PM 3. Improving travel reliability and truck travel time reliability are also critically important to support California's economy. Many of the projects programmed in the FTIPs and FSTIP support achievement of California's PM 3 targets and are funded by various programs such as SHOPP and CMAQ. SB 1 also dedicated millions of dollars in funding to the Trade Corridor Enhancement Program (TCEP) for freight-related projects that more efficiently enhance the movement of goods along corridors that have a high freight volume. The SB 1 Solutions for Congested Corridors Program (SCCP)

also supports achievement of system performance and congestion reduction goals set forth by federal rules.
The SHOPP Mobility category includes three programs that address PM 3 which are Operational Improvements, Transportation Management Systems, and the Weigh Stations & Weigh-In-Motion Facilities programs. The primary purpose of the Operational Improvements Program is to improve traffic flow on existing State highways by reducing congestion and operational deficiencies at spot locations. The primary purpose of the Transportation Management Systems Program is to improve traffic flow on existing State highways by addressing system-wide congestion through system management techniques. Transportation Management Systems facilitate the real time management of the State highway system by providing accident and incident detection, verification, response, and clearance. These systems provide State highway system status information to travelers.

The primary purpose of the Weigh Stations & Weigh-in-Motion Facilities Program is to provide for Commercial Vehicle Enforcement Facilities (commonly called Weigh Stations) and Weigh-in-Motion (WIM) systems. The Weigh Stations are needed to support the Commercial Vehicle Enforcement Plan; Truck safety, size and weight regulations are enforced by the California Highway Patrol, reducing truck related accidents or incidents and protection our highways from premature damage. The WIM sites provide data for federally required data systems and special studies, design and maintenance strategies, size and weight policies, enforcement and planning strategies, and the traffic and truck volumes publications. The 2026 SHOPP includes 27 Mobility projects programmed totaling $674.3 million.

In many cases, the investments in the FTIPs and FSTIP support multiple performance targets, and very often a project with a primary objective of safety (PM 1) or pavement condition improvement (PM 2), also has a benefit towards achievement of the PM 3 performance targets. For example, a pavement rehabilitation project may also add sidewalks, bicycle facilities or make transit stop improvements, which help to achieve several of the performance measures encompassed in PM 3. Additionally, FSTIP investments that support non-auto transportation modes, such as public transportation and active transportation projects may contribute towards the State's progress towards the PM 3 performance targets, such as percent of non-SOV travel.

The following types of projects are programmed in the FSTIP to achieve California's NHS Performance, Interstate System Freight Movement, and CMAQ Program Performance targets:

- Truck turning radius improvements
- Auxiliary lanes
- Interchange improvements
- Ramp metering
- Signal and intersection improvements

- Two-way left turn lanes
- Managed lanes
- Reginal rideshare program
- Intelligent Transportation System (ITS) implementation

Table 10 summarizes the investment commitments made in the FSTIP to achieve or make progress towards the NHS Performance, Interstate System Freight Movement, and CMAQ Program Performance program targets in California.

Table 10

Summary of PM 3 - NHS Performance, Interstate System Freight Movement, and CMAQ Program Performance Projects in FSTIP			
MPO	**Number of Projects**	**Total Project Cost**	**Funding in the 4-Year Element**
AMBAG	20	$ 1,174,562	$ 560,193
BCAG	12	$ 35,257	$ 35,257
FCOG	97	$ 385,988,000	$ 168,240,000
KCAG	8	$ 17,109,000	$ 8,549,852
KernCOG	63	$ 283,409,101	$ 146,480,780
MCAG	24	$ 130,844,000	$ 130,844,000
MCTC	24	$ 458,055,000	$ 66,910,000
MTC	153	$ 20,569,889,000	$ 2,949,172,775
SACOG	87	$ 4,881,126,732	$ 1,624,046,908
SANDAG	161	$ 12,680,001,625	$ 461,101,020
SBCAG	0	$ -	$ -
SCAG	357	$ 34,643,259	$ 17,763,532
SJCOG	42	$ 961,900,078	$ 456,683,489
SLOCOG	10	$ 557,875,000	$ 182,521,000
SRTA	1	$ 19,645,000	$ 15,715,000
StanCOG	13	$ 997,208,329	$ 504,990,329
TCAG	23	$ 784,403,000	$ 238,433,000
TRPA	5	$ 114,130,000	$ 59,003,100
Total	**1,100**	**$ 42,877,436,943**	**$ 7,031,050,235**

13.6. Transit Asset Management

In addition to the set of three performance management rules described above, FTA published the final rule for Transit Asset Management (TAM) on July 26, 2016, with an effective date of October 1, 2016. This final rule requires public transportation providers to develop and implement TAM Plans. TAM Plans must include an asset inventory, condition assessments of inventoried assets, and a prioritized list of investments to improve the State of Good Repair of their capital assets. This final rule also established state of good repair standards and four state of good repair (SGR) performance measures. Transit providers are required to set performance targets for their capital assets based on the SGR measures and report their targets, as well as information related to the condition of their capital assets, to the National Transit Database (NTD).

TAM uses transit asset condition to guide planning and decision-making and applies to all public transit providers that are recipients or subrecipients of federal financial assistance under 49 U.S.C. Chapters 5307 and 5311 that own, operate, or manage transit capital assets. The following table identifies the performance measures established under the TAM final rule.

Table 11

Asset Category	FTA established Performance Measure
Rolling Stock	Percentage of revenue vehicles exceeding useful life benchmark (ULB)
Equipment	Percentage of non-revenue service vehicles exceeding ULB
Facilities	Percentage of facilities rated under 3.0 on the Transit Economic Requirements Model (TERM) scale
Infrastructure	Percentage of track segments under performance restriction

13.6.1. Transit Asset Management Plans

All transit agencies that receive FTA Section 5307 or 5311 funds and provide public transportation services must develop a Transportation Asset Management (TAM) Plan. However, agencies are grouped into one of two categories, Tier I or Tier II. Tier I agencies operate more than 100 vehicles in peak revenue service or operate a rail fixed-guideway public transportation system. Tier II agencies operate 100 or less vehicles in peak revenue service and do not operate a rail fixed-guideway public transportation system, or they receive federal funds exclusively from the FTA Section 5311 program. FTA 5310 providers are exempt from the TAM rule.

Tier I providers must develop and carry out their own TAM Plans. Tier II providers may develop their own plans or participate in a Group Plan, which is compiled by a Group Sponsor. All transit agencies must designate an Accountable Executive to ensure that the necessary resources are available to realize the measures, targets and elements

identified in their Plan. TAM Plan elements are based on whether the agency is a Tier I or a Tier II transit operator. The table below delineates TAM Plan elements requirements for each tier.

Table 12

Element	Agency Type
Inventory of Capital Assets	Tier I & II
Condition Assessment	Tier I & II
Decision Support Tools	Tier I & II
Investment Prioritization	Tier I & II
TAM and SGR Policy	Tier I Only
Implementation Strategy	Tier I Only
List of Key Annual Activities	Tier I Only
Identification of Resources	Tier I Only
Evaluation Plan	Tier I Only

In contrast with the FHWA performance measures which are developed by the State DOT and shared with the MPOs (top down), the transit performance targets are developed by the transit agencies and MPOs and sent to the State DOT (bottom-up). Each transit agency is required to make its TAM performance targets available to MPOs to assist in the planning process, and coordinate, to the maximum extent practicable, with the MPO in selecting regional TAM targets. MPOs FTIPs provide details about the targets established by each of the transit agencies in their region and how the MPO determined regional targets for TAM. In developing the targets, MPOs considered the various local and regional transit operators' TAM plans (including identified goals, objectives, measures, and targets), thereby incorporating them into the metropolitan planning process and specifically in the FTIPs.

The MPOs' FTIPs and the FSTIP program funding from various FTA sources that directly support the transit agencies achievement of the TAM targets, such as FTA 5307, FTA 5309, FTA 5311, FTA 5337 and FTA 5339 programs. Some of the FTA programs are distributed through a formula, while others are available via a discretionary grant program. Projects programmed with Surface Transportation Block Grant Program (STBGP) and CMAQ Program funds in the FTIPs and FSTIP may help make progress towards the TAM targets. These funding programs are described in more detail in Section 8 – *Project Selection Process.* In addition to the federal transit sources, several state funding sources are leveraged to help achieve the performance targets and transit state of good repair, including the Low Carbon Transit Operations Program (LCTOP) and the Transit Development Act (TDA) funds. Local revenue sources are another main source for funding transit asset management projects throughout the state. In many cases, transit asset management projects utilizing state or local funding may not be programmed in the FTIP and FSTIP. Projects that are prioritized to achieve the TAM targets may also help to achieve the PTASP targets.

The following types of projects are programmed in the FSTIP to achieve California's Transit Asset Management performance targets:

- Bus fleet rehabilitation and replacement
- Transit station modernization
- Light rail vehicle procurement
- Rural and urban capital assistance programs
- Rolling stock acquisition
- Track and rail yard maintenance and improvements

Table 13 summarizes the investment commitments made in the FSTIP to achieve or make progress towards the TAM performance targets in California.

Table 13

Summary of Transit Asset Management (TAM) Projects in FSTIP			
MPO	**Number of Projects**	**Total Project Cost**	**Funding in the 4-Year Element**
AMBAG	7	$ 208,873	$ 111,112
BCAG	5	$ 51,303	$ 51,303
FCOG	43	$ 121,362,000	$ 25,867,000
KCAG	1	$ 6,990,000	$ 3,324,000
KernCOG	13	$ 61,167,023	$ 13,966,032
MCAG	3	$ 6,996,000	$ 6,996,000
MCTC	18	$ 102,525,000	$ 43,000,000
MTC	109	$ 29,984,585,126	$ 5,983,000,000
SACOG	63	$ 1,434,032,832	$ 29,655,909
SANDAG	42	$ 8,850,038	$ 1,279,972
SBCAG	26	$ 107,850,623	$ 31,273,000
SCAG	137	$ 14,426,233	$ 3,496,777
SJCOG	6	$ 7,093,750	$ 7,093,750
SLOCOG	28	$ 339,248,000	$ 131,503,000
SRTA	1	$ 92,000	$ 92,000
StanCOG	13	$ 155,187,077	$ 155,187,077
TCAG	11	$ 36,828,000	$ 31,540,000
TRPA	3	$ 75,599,000	$ 53,776,000
Total	**529**	**$ 32,463,092,878**	**$ 6,521,212,932**

13.6.2. Public Transportation Agency Safety Plans

FTA published the final rule for Public Transportation Agency Safety Plan (PTASP) on July 19, 2018, with an effective date of July 19, 2019. The rule requires certain operators of public transportation systems that receive federal funds to develop PTASPs that include processes and procedures to implement Safety Management Systems (SMS) as defined by the National Public Transportation Safety Plan (National Safety Plan).

The PTASP rule applies to all operators of public transportation systems that are direct recipients or sub-recipients of federal financial assistance under FTA's Urbanized Area Formula Grants (Section 5307). FTA deferred applicability of this requirement for operators that only receive funds through FTA's Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program (Section 5310) and/or Rural Area Formula Program (Section 5311). Each PTASP must include safety performance targets, and the plan must be updated and self-certified annually by the transit agency's Accountable Executive. As part of PTASP requirements, transit agencies must set safety performance targets in their safety plans based on the following safety performance measures that FTA has established in the National Safety Plan.

Table 14

FTA Established Performance Measure
Number of fatalities, by mode
Rate of fatalities per vehicle revenue miles, by mode
Number of injuries, by mode
Rate of injuries per vehicle revenue miles, by mode
Number of transit safety events, by mode
Rate of transit safety events per vehicle miles, by mode
Mean distance between major mechanical failures, by mode

As described in the TAM discussion, the process to establish transit safety performance targets is bottom-up. Each transit agency is required to make its transit safety performance targets available to the MPOs to assist in the planning process, and coordinate, to the maximum extent practicable, with the MPO in selecting regional transit safety targets. MPOs FTIPs provide details about the targets established by each of the transit agencies in their region and how the MPO determined regional targets for transit safety. In developing the targets, MPOs considered the various local and regional transit operators' PTASP plans (including identified goals, objectives, measures, and targets), thereby incorporating them into the metropolitan planning process and programming process.

Similar to the TAM performance targets, the MPOs FTIPs and the FSTIP program projects with various FTA programs such as FTA 5307 and FTA 5339, as well as projects funded with the FHWA CMAQ program, which directly support achievement towards the PTASP

targets. Local revenue sources are another main source for funding transit safety projects throughout the state. In many cases, transit safety projects utilizing state or local funding may not be programmed in the FTIP and FSTIP. Projects that are prioritized to achieve the PTASP targets may also help to achieve the TAM targets. For example, a transit asset management project such as a replacement of an old bus, may likely also have safety benefits, as an old bus is more likely to break down and be a safety hazard. The following types of projects are programmed in the FSTIP to achieve California's Transit Asset Management performance targets:

- Bus replacement
- Bus bulb-out
- Bus stop improvements
- Light rail crossing improvements
- Train control
- Grade separation

The April 2024 Final Rule for Public Transportation Agency Safety Plans (PTASP) mandates changes to 49 CFR Part 673, impacting transit agency safety plans, and consequently, Federal Transportation Improvement Program (FTIP) compliance. Key updates include required joint labor-management safety committees, enhanced risk reduction programs for operator assaults, and mandatory data-driven safety performance monitoring, all of which must be reflected in agency safety plans and linked to capital programming.

Key PTASP Changes and Impact on FTIP

- **Safety Committees (Large Urbanized Areas):** Agencies serving areas with 200,000+ residents must establish safety committees with equal labor/management representation to approve ASPs and recommend safety risk mitigation strategies.
- **Safety Risk Reduction Programs:** Agencies must use SMS (Safety Management System) data to specifically identify risks associated with assaults on transit workers.
- **Safety Set-Aside Funds:** Agencies must allocate not less than 0.75 percent of Section 5307 funds to safety-related projects, a key factor for inclusion in the FTIP.
- **Cooperation with Frontline Workers:** ASPs must be developed in close collaboration with frontline workers, changing how agencies prioritize and identify risks.
- **Updated Safety Targets:** PTASP updates do not initially change existing targets, but revised safety risk reduction targets will need to be coordinated with Metropolitan Planning Organizations (MPOs) and state partners in future FTIP cycles.

Impact on 2025/2027 FTIP Development

- **Alignment with 2025 FTIP Guidelines:** The FTIP must reflect updated safety plans and priorities, including new safety-focused projects identified by the new safety committees.
- **Action Required:** Transit agencies should ensure their ASPs are updated to reflect the new regulations (which require approval by the new safety committees) to ensure compliance and continued federal funding in the FTIP.

Agencies must update their PTASP documents to include these new requirements, including the formation of the safety committee and new risk-based mitigation strategies, and ensure these initiatives are supported by the project programming within the FTIP.

Table 15 summarizes the investment commitments made in the FSTIP to achieve or make progress towards the PTASP performance targets in California.

Table 15

Summary of Public Transportation Agency Safety Plan (PTASP) Projects in FSTIP			
MPO	**Number of Projects**	**Total Project Cost**	**Funding in the 4-Year Element**
AMBAG	7	$ 326,305	$ 96,678
BCAG	0	$ -	$ -
FCOG	27	$ 112,307,000	$ 25,754,000
KCAG	0	$ -	$ -
KernCOG	15	$ 69,205,357	$ 13,966,032
MCAG	0	$ -	$ -
MCTC	12	$ 10,120,000	$ 5,939,000
MTC	59	$ 11,705,626,200	$ 5,243,000,000
SACOG	34	$ 639,776,519	$ 33,644,281
SANDAG	33	$ 3,244,433	$ 650,299
SBCAG	19	$ 74,545,181	$ 27,541,000
SCAG	61	$ 12,707,814	$ 2,876,659
SJCOG	3	$ 584,243	$ 584,243
SLOCOG	0	$ -	$ -
SRTA	0	$ -	$ -
StanCOG	4	$ 23,600,000.00	$ 23,600,000.00
TCAG	5	$ 15,600,000.00	$ 13,000,000.00
TRPA	3	$ 96,126,000.00	$ 82,878,000.00
Total	**282**	**$ 12,763,769,052.00**	**$ 5,473,530,192.00**

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EXHIBIT I

RURAL NON-MPO COUNTIES PROJECTS

SECTION A

RURAL NON-MPO COUNTIES PROJECTS

ALPINE COUNTY

CTIPS ID: 13000000290 | DISTRICT: 10 | PPNO: A1950 | EA: | CT PROJECT ID: 1025000168
COUNTY: Alpine County | ROUTE: | PM: | IMP AGENCY: Alpine County

TITLE: Planning, Programming and Monitoring
DESCRIPTION: Planning, Programming and Monitoring.

EXEMPT CATEGORY: Null

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$717	$667			$20	$15	$15			$717
	TOTAL	$717	$667			$20	$15	$15			$717

CTIPS ID: 13000003782 | DISTRICT: 10 | PPNO: 3644 | EA: | CT PROJECT ID:
COUNTY: Alpine County | ROUTE: | PM: | IMP AGENCY: Alpine County Local Transportation Commission

TITLE: Hot Springs Road Reconstruction-Phase 2
DESCRIPTION: Hot Springs Road is 3.2 miles long. The project length is 2.34 miles from Grover Hot Springs State Park to the intersection with Pleasant Valley Road. The remaining length of Hot Springs Road, from Pleasant Valley Road to Montgomery Street in Markleeville, will be completed as a separate project prior to construction of this FLAP project. Proposed work includes pavement improvements and widening the existing roadway

EXEMPT CATEGORY: Null

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$1,200				$1,200					$1,200
Other Fed	Federal Lands Access Program (FLAP)	$18,000		$20		$17,980				$20	$17,980
	TOTAL	$19,200		$20		$19,180				$20	$19,180

CTIPS ID: 23000000486 | DISTRICT: 10 | PPNO: | EA: 1H560 | CT PROJECT ID:
COUNTY: Alpine County | ROUTE: 88 | PM: | IMP AGENCY: Caltrans

TITLE: Near Kirkwood, at the Caples Lake Maintenance Station
DESCRIPTION: Near Kirkwood, at the Caples Lake Maintenance Station. Reconstruct a dormitory and sand shed structures, and rehabilitate a generator building.

EXEMPT CATEGORY: Null

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Sustain	SHOPP Advance Construction (AC)	$42,088	$42,088						$3,379	$76	$38,633
	TOTAL	$42,088	$42,088						$3,379	$76	$38,633

AMADOR COUNTY

CTIPS ID: 23000000531 DISTRICT: 10 PPNO: EA: CT PROJECT ID:
COUNTY: Amador County ROUTE: PM: IMP AGENCY: Amador Rapid Transit System (Arts)

TITLE: Amador Transit Center Electric Charging Station Upgrade to Infrastructure EXEMPT CATEGORY: Null
DESCRIPTION: 115 Valley View Way Sutter Creek, CA 95685, upgrade current electric charging stations due to age and out of order.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$70	$70								$70
Local Funds	Local Transportation Funds	$9	$9								$9
	TOTAL	$79	$79								$79

CTIPS ID: 13000004073 DISTRICT: 10 PPNO: 3725 EA: CT PROJECT ID:
COUNTY: Amador County ROUTE: PM: IMP AGENCY: Amador County Transportation Commission

TITLE: Michigan Bar Road (State Route 104 to Carbondale Road) EXEMPT CATEGORY: Null
DESCRIPTION: The project involves pavement resurfacing of approximately 1.7 miles of Michigan Bar Road from SR 104 (PM 3.18) to Carbondale Road (PM 1.54). The construction method used shall be roadway resurfacing consisting of a base layer of type III micro surfacing leveling course, 3/8 inch asphalt rubber chip seal, then restriping of the work area. Work shall extend from the existing roadway edge to existing roadway edge.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local Funds	County Funds	$50		$50					$50		
RIP	National Hwy System	$706			$706						$706
	TOTAL	$756		$50	$706				$50		$706

CTIPS ID: 13000004074 DISTRICT: 10 PPNO: 3726 EA: CT PROJECT ID:
COUNTY: Amador County ROUTE: PM: IMP AGENCY: Amador County Transportation Commission

TITLE: Michigan Bar Road (Amador County line to Carbondale Road) EXEMPT CATEGORY: Null
DESCRIPTION: The project involves pavement resurfacing of approximately 1.54 miles of Michigan Bar Road from Carbondale Road (PM 1.54) to Amador County line (PM 0.0). The construction method used shall be roadway resurfacing consisting of a base layer of type III micro surfacing leveling course, 3/8 inch asphalt rubber chip seal, then restriping of the work area. Work shall extend from existing roadway edge to existing roadway edge.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local Funds	County Funds	$43		$43					$43		
RIP	National Hwy System	$608			$608						$608
	TOTAL	$651		$43	$608				$43		$608

CTIPS ID: 13000004075 DISTRICT: 10 PPNO: 3727 EA: CT PROJECT ID:
COUNTY: Amador County ROUTE: PM: IMP AGENCY: Amador County Transportation Commission

TITLE: Buena Vista Road Road Resurfacing Project (SR 88 to SR 124) EXEMPT CATEGORY: Null
DESCRIPTION: Pavement Rehabilitation of approximately 1.27 miles on Buena Vista Road from SR 88 (PM 8.02) to SR 124 (9.29). The method used shall be isolated digouts and asphalt replacement and cold planing of the existing asphalt pavement followed by resurfacing of the entire roadway surface, the restriping of the work area. Work shall extend from existing roadway edge to existing roadway edge

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local Funds	County Funds	$33	$33						$33		
RIP	State Cash	$914		$914							$914
	TOTAL	$947	$33	$914					$33		$914

CTIPS ID: 13000000936 DISTRICT: 10 PPNO: B1950 EA: CT PROJECT ID: 1022000043
COUNTY: Amador County ROUTE: PM: IMP AGENCY: Amador County Transportation Commission

TITLE: Planning, Programming and Monitoring EXEMPT CATEGORY: Null
DESCRIPTION: Planning, Programming and Monitoring.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$1,486	$1,486								$1,486
	TOTAL	$1,486	$1,486								$1,486

AMADOR COUNTY

CTIPS ID: 13000003783 DISTRICT: 10 PPNO: 3650 EA: CT PROJECT ID:
COUNTY: Amador County ROUTE: PM: IMP AGENCY: Amador County Transportation Commission

TITLE: Buena Vista Road Resurfacing Project (County Line to Camanche Parkway North) EXEMPT CATEGORY: Null
DESCRIPTION: The project involves pavement rehabilitation of approximately 2.14 miles from County Line to Camanche Parkway North. The construction method used shall be cold planing of the existing pavement followed by resurfacing of the entire roadway surface and the restriping of the work area. Work shall extend from existing roadway edge to existing roadway edge.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$1,200	$1,200								$1,200
Local Funds	County Funds	$80	$80						$80		
	TOTAL	$1,280	$1,280						$80		$1,200

CTIPS ID: 13000003784 DISTRICT: 10 PPNO: 3653 EA: CT PROJECT ID:
COUNTY: Amador County ROUTE: PM: IMP AGENCY: Amador County Transportation Commission

TITLE: Fiddletown Road Reconstruction Project (PM 6.2 to Hale Road) EXEMPT CATEGORY: Null
DESCRIPTION: Pavement rehabilitation of Fiddletown Road of approximately 1.16 miles from PM 6.2 to Hale Road. The construction method used shall be full depth restoration, followed by resurfacing of the entire roadway surface, the restriping of the work area. Work shall extend from existing roadway edge to existing roadway edge.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$850	$850								$850
Local Funds	County Funds	$60	$60						$60		
Local Funds	County Funds	$20	$20						$20		
	TOTAL	$930	$930						$80		$850

CTIPS ID: 13000003785 DISTRICT: 10 PPNO: 3651 EA: CT PROJECT ID:
COUNTY: Amador County ROUTE: PM: IMP AGENCY: Amador County Transportation Commission

TITLE: Shake Ridge Road Road Resurfacing Project (Ponderosa Way to Cad Clara Way) EXEMPT CATEGORY: Null
DESCRIPTION: This project involves pavement rehabilitation on Shake Ridge Road of approximately 1.52 miles from Ponderosa Way (PM 11.99) to Cad Clara Way (PM 13.51). The construction method used shall be isolated digout and asphalt replacement, cold planning of the existing asphalt pavement followed by resurfacing of the entire roadway surface, and the restriping of the work area. Work shall extend from existing roadway edge to existing roadway edge.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$840	$840								$840
Local Funds	County Funds	$42	$42						$42		
Local Funds	County Funds	$20	$20						$20		
	TOTAL	$902	$902						$62		$840

CTIPS ID: 13000003786 DISTRICT: 10 PPNO: 3652 EA: CT PROJECT ID:
COUNTY: Amador County ROUTE: PM: IMP AGENCY: Amador County Transportation Commission

TITLE: Shake Ridge Road Road Resurfacing Project (Cad Clara Way to Fiddletown Road) EXEMPT CATEGORY: Null
DESCRIPTION: Pavement Rehabilitation of approximately 1.25 miles on Shake Ridge Road from Cad Clara Way (PM 13.51) to Fiddletown Road (PM 14.76). The method used shall be isolated digouts and asphalt replacement, cold planing of the existing asphalt pavement followed by resurfacing of the entire roadway surface, the restriping of the work area. Work shall extend from existing roadway edge to existing roadway edge.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$690	$690								$690
Local Funds	County Funds	$35	$35						$35		
Local Funds	County Funds	$20	$20						$20		
	TOTAL	$745	$745						$55		$690

CTIPS ID: 13000001135 DISTRICT: 10 PPNO: 2454 EA: 0G550 CT PROJECT ID: 1000000047
COUNTY: Amador County ROUTE: 88 PM: 22.700 / 23.600 IMP AGENCY: Amador County

TITLE: Pine Grove Improvements EXEMPT CATEGORY: Null
DESCRIPTION: Near Pine Grove, from Climax Road to Mt Zion Road. Construct safety and operational improvements.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$10,950	$10,950						$3,385	$2,751	$4,814
Other Fed	Surface Transportation Program	$542	$542						$100		$442
Demo	Demonstration-State TEA21	$400	$400						$400		
Other Fed	Highway Infrastructure Program (HIP)	$312	$312							$239	$73
RIP	COVID Relief Funds - STIP	$426	$426								$426
CMAQ	Congestion Mitigation	$694	$694								$694
Local Funds	Developer Fees	$1,000	$1,000								$1,000
Local Funds	Local Transportation Funds	$139	$139								$139
	TOTAL	$14,463	$14,463						$3,885	$2,990	$7,588

CALAVERAS COUNTY

CTIPS ID: 23000000343 | DISTRICT: 10 | PPNO: | EA: | CT PROJECT ID:
COUNTY: Calaveras County | ROUTE: | PM: | IMP AGENCY: Calaveras County

TITLE: BR #30C0062, Whiskey Slide Rd over Jesus Maria CR | EXEMPT CATEGORY: Null
DESCRIPTION: BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD, OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace 1-lane bridge with a standard 2-lane bridge. Toll Credits programmed for PE, R/W, & CON

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local HBRR	Highway Bridge Program	$4,831	$4,831						$1,046	$271	$3,514
	TOTAL	$4,831	$4,831						$1,046	$271	$3,514

CTIPS ID: 13000004076 | DISTRICT: 10 | PPNO: 3724 | EA: | CT PROJECT ID:
COUNTY: Calaveras County | ROUTE: 49 | PM: 18.200 / 18.800 | IMP AGENCY: Calaveras Council of Governments

TITLE: SR 49 San Andreas Southern Gateway Improvements Project | EXEMPT CATEGORY: Null
DESCRIPTION: Location (Project Limits): In the community of San Andreas, in Calaveras County, on State Route 49 from Mountain Ranch Road (PM 18.2) to Buckskin Way (PM 18.8).

Description (Scope of Work):
Construct Complete Streets corridor improvements along SR 49 through the southern gateway of San Andreas to enhance mobility, accessibility, and safety for all users while maintaining highway

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$1,439		$300	$1,139				$1,439		
	TOTAL	$1,439		$300	$1,139				$1,439		

CTIPS ID: 13000000937 | DISTRICT: 10 | PPNO: C1950 | EA: | CT PROJECT ID: 1025000210
COUNTY: Calaveras County | ROUTE: | PM: | IMP AGENCY: Calaveras Council of Governments

TITLE: Planning, Programming and Monitoring | EXEMPT CATEGORY: Null
DESCRIPTION: Planning, Programming and Monitoring.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$2,021	$1,826	$45	$35	$40	$37	$38			$2,021
	TOTAL	$2,021	$1,826	$45	$35	$40	$37	$38			$2,021

CTIPS ID: 13000003476 | DISTRICT: 10 | PPNO: 3546 | EA: 1Q290 | CT PROJECT ID: 1022000262
COUNTY: Calaveras County | ROUTE: 4 | PM: 16.300 / 18.769 | IMP AGENCY: Calaveras County

TITLE: SR 4 Wagon Trail Realignment Project (Eastern Segment) | EXEMPT CATEGORY: Null
DESCRIPTION: The project is located on State Route 4 between the town of Copperopolis and the City of Angels Camp in Calaveras County. The Eastern Segment of the SR 4 Wagon Trail Realignment Project consists of constructing SR 4 on a new alignment between Stallion Way and approximately 1.6 miles west of the State Route 4/49 Junction near Stockton Road.)

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local Funds	Developer Fees	$2,250	$2,250							$2,250	
Other Fed	HBP - Central Federal Lands Highway B	$42,958			$42,958						$42,958
RIP	STIP Advance Construction	$4,500	$4,500						$4,500		
Other Fed	TCEP -National Highway Freight Prograı	$5,250	$5,250							$5,250	
RIP	STIP Advance Construction	$1,042	$1,042							$1,042	
	TOTAL	$56,000	$13,042		$42,958				$4,500	$8,542	$42,958

COLUSA COUNTY

CTIPS ID: 13000000227 DISTRICT: 03 PPNO: 0L20 EA: CT PROJECT ID: 0317000304
COUNTY: Colusa County ROUTE: PM: IMP AGENCY: Colusa County Transportation Commission

TITLE: Planning, Programming and Monitoring EXEMPT CATEGORY: Null
DESCRIPTION: Planning, programming and monitoring

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$721	$632			$89					$721
	TOTAL	$721	$632			$89					$721

CTIPS ID: 13000004055 DISTRICT: 03 PPNO: 5921 EA: CT PROJECT ID:
COUNTY: Colusa County ROUTE: PM: IMP AGENCY: Colusa County Transportation Commission

TITLE: Countywide Roadway Rehabilitation EXEMPT CATEGORY: Null
DESCRIPTION: Roadway rehabilitation on up to 10 miles of County roadway.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$2,464		$2,464							$2,464
	TOTAL	$2,464		$2,464							$2,464

CTIPS ID: 13000004059 DISTRICT: 03 PPNO: 5920 EA: CT PROJECT ID:
COUNTY: Colusa County ROUTE: PM: IMP AGENCY: Colusa County Transportation Commission

TITLE: Freemont Street/10th Street Traffic Signal EXEMPT CATEGORY: Null
DESCRIPTION: Installation of a new traffic signal at the intersection of Freemont Street and 10th Street in the City of Colusa. The work includes all associated improvements necessary for signal operation, including pedestrian crossing enhancements, and Americans with Disabilities Act (ADA) upgrades to curbs, gutters, and sidewalks to ensure safe and accessible crossings for all users.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$1,760				$1,760					$1,760
	TOTAL	$1,760				$1,760					$1,760

CTIPS ID: 13000003547 DISTRICT: 03 PPNO: 3204 EA: 2J990 CT PROJECT ID: 0322000158
COUNTY: Colusa County ROUTE: 20 PM: IMP AGENCY: Williams, City of

TITLE: State Route 20 & Margurite Street Intersection Improvement Project EXEMPT CATEGORY: Null
DESCRIPTION: In the City of Williams, on State Route 20 at the Margurite Street intersection. Construct intersection control improvements (roundabout or traffic signal, TBD).

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local Funds	Local Transportation Funds										
RIP	STIP Advance Construction	$166	$166								$166
RIP	COVID Relief Funds - STIP	$337	$337						$337		
	TOTAL	$503	$503						$337		$166

DEL NORTE COUNTY

CTIPS ID: 23000000524 DISTRICT: 01 PPNO: EA: CT PROJECT ID:
COUNTY: Del Norte County ROUTE: VAR PM: IMP AGENCY: Del Norte Local Transportation Commission

TITLE: Del Norte Carbon Reduction Plan EXEMPT CATEGORY: Null
DESCRIPTION: Develop a countywide Carbon Reduction Plan in three parts: Active Transportation, Transit, and Zero Emission Vehicle Infrastructure.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$258	$258								$258
Local Funds	Local Transportation Funds	$34	$34								$34
	TOTAL	$292	$292								$292

CTIPS ID: 23000000555 DISTRICT: 01 PPNO: 1162 EA: 0N320 CT PROJECT ID: 0123000205
COUNTY: Del Norte County ROUTE: 101 PM: 42.540 / 46.490 IMP AGENCY: Caltrans

TITLE: Construct bicycle and pedestrian infrastructure and rehabilitate pavement and drainage systems near S EXEMPT CATEGORY: Null
DESCRIPTION: Near Smith River, from Lopez Road to Oregon State line. Construct bicycle and pedestrian infrastructure and rehabilitate pavement and drainage systems. (Long Lead Project)

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Comple	SHOPP Advance Construction (AC)	$3,054		$3,054					$3,054		
	TOTAL	$3,054		$3,054					$3,054		

CTIPS ID: 13000001668 DISTRICT: 01 PPNO: 1032 EA: CT PROJECT ID: 0124000188
COUNTY: Del Norte County ROUTE: PM: IMP AGENCY: Del Norte Local Transportation Commission

TITLE: Planning, Programming and Monitoring EXEMPT CATEGORY: Null
DESCRIPTION: In Del Norte County, planning, programming and monitoring.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$1,025	$868	$38	$38	$35		$46			$1,025
	TOTAL	$1,025	$868	$38	$38	$35		$46			$1,025

GLENN COUNTY

CTIPS ID: 23000000549 | DISTRICT: 03 | PPNO: | EA: 0N420 | CT PROJECT ID:
COUNTY: Glenn County | ROUTE: 32 | PM: | IMP AGENCY: Caltrans

TITLE: Route 45/Canal Street | EXEMPT CATEGORY: Null
DESCRIPTION: Near Hamilton City, from Route 45/Canal Street to 0.2 mile east of Sacramento Avenue. Install Class II bikeways and sidewalk, upgrade facilities to Americans with Disabilities Act (ADA) standards, install pedestrian signal heads and video/radar detection systems, and rehabilitate drainage systems.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Comple	SHOPP Advance Construction (AC)	$3,060		$960	$2,100				$2,050	$1,010	
	TOTAL	$3,060		$960	$2,100				$2,050	$1,010	

CTIPS ID: 13000002557 | DISTRICT: 03 | PPNO: 1304 | EA: | CT PROJECT ID: 0320000054
COUNTY: Glenn County | ROUTE: | PM: | IMP AGENCY: Orland, City of

TITLE: Sixth Street Pavement Preservation | EXEMPT CATEGORY: Null
DESCRIPTION: In Orland, on Sixth Street, from the south city limit to the north city limit. Construct Pavement Preservation.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$485	$485								$485
	TOTAL	$485	$485								$485

CTIPS ID: 13000003313 | DISTRICT: 03 | PPNO: 1806 | EA: | CT PROJECT ID: 0324000190
COUNTY: Glenn County | ROUTE: | PM: | IMP AGENCY: Glenn County Transportation Commission

TITLE: County Road 200 Reconstruct | EXEMPT CATEGORY: Null
DESCRIPTION: In Glenn on County Road 200 from County Road 306 intersection to Spanish Camp. Reconstruct roadway, including realign, widen, and pave road.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$2,300	$2,300						$90		$2,210
	TOTAL	$2,300	$2,300						$90		$2,210

CTIPS ID: 13000003490 | DISTRICT: 03 | PPNO: 3207 | EA: | CT PROJECT ID:
COUNTY: Glenn County | ROUTE: | PM: | IMP AGENCY: Glenn County Transportation Commission

TITLE: County Road 27 Reconstruct Project | EXEMPT CATEGORY: Null
DESCRIPTION: In Glenn County on County Road 27 from the intersection of County Road M to the intersection of County Road P. Reconstruct, rehabilitate, repair, and improve shoulders on the roadway.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$1,192		$50	$1,142				$50		$1,142
	TOTAL	$1,192		$50	$1,142				$50		$1,142

CTIPS ID: 13000003493 | DISTRICT: 03 | PPNO: 3211 | EA: | CT PROJECT ID:
COUNTY: Glenn County | ROUTE: | PM: | IMP AGENCY: Glenn County Transportation Commission

TITLE: Shasta St. - Reconstruct from Papst Ave. to Sixth St. | EXEMPT CATEGORY: Null
DESCRIPTION: City of Orland between 5th St. and Papst Avenue approximately .25 miles north of SR 32. Roadway will be reconstructed, sidewalks will be improved, installed, or repaired. Drainage facilities will be updated to improve overall drainage of the area. If funding allows, enhancements will be made to pedestrian facilities to improve safety. Striping will be updated to better direct traffic and ensure safe transportation for all modes during peak travel times.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$1,032	$1,032								$1,032
	TOTAL	$1,032	$1,032								$1,032

CTIPS ID: 13000003776 | DISTRICT: 03 | PPNO: 1328 | EA: | CT PROJECT ID:
COUNTY: Glenn County | ROUTE: | PM: | IMP AGENCY: Glenn County Transportation Commission

TITLE: Laurel Street Improvements: Mill and fill from Tehama Street to Lassen Street | EXEMPT CATEGORY: Null
DESCRIPTION: City of Willows between Tehama Street and Lassen Street near the south-central portion of the city. Mill out existing pavement and re-pave. Make sidewalk, drainage, and ADA improvements where needed.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$1,323		$1,323							$1,323
	TOTAL	$1,323		$1,323							$1,323

GLENN COUNTY

CTIPS ID: 13000004056 DISTRICT: 03 PPNO: 5914 EA: CT PROJECT ID:
COUNTY: Glenn County ROUTE: PM: IMP AGENCY: Glenn County Transportation Commission

TITLE: Green and Eureka Street Reconstruction Project EXEMPT CATEGORY: Null
DESCRIPTION: The Green and Eureka Street Reconstruction Project involves the full reconstruction of Green Street and Eureka Street, extending from approximately 150 feet east of North Lassen Street to County Road 99W within the City of Willows and unincorporated Glenn County. The project corridor is jointly owned and maintained by the City of Willows and Glenn County and serves as an important local transportation route for residents, businesses, and service providers in the surrounding area.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$1,266			$226	$1,040			$226		$1,040
	TOTAL	$1,266			$226	$1,040			$226		$1,040

CTIPS ID: 13000004057 DISTRICT: 03 PPNO: 5913 EA: CT PROJECT ID:
COUNTY: Glenn County ROUTE: PM: IMP AGENCY: Glenn County Transportation Commission

TITLE: Road M 1/2 Bridge Widening EXEMPT CATEGORY: Null
DESCRIPTION: Road M ½; Project Site is flat with elevations ranging from 243 feet to 250 feet above mean sea level (AMSL) over the 0.25-mile Site. No natural waterways such as rivers or creeks exist in the Project Site. A surface grade culvert (a narrow-width bridge structure) crosses over an irrigation canal at the Road M ½ and Bryant Street intersection.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$288			$288						$288
	TOTAL	$288			$288						$288

CTIPS ID: 13000003492 DISTRICT: 03 PPNO: 3210 EA: CT PROJECT ID:
COUNTY: Glenn County ROUTE: PM: IMP AGENCY: Willows, City of

TITLE: Humboldt Ave. - Mill and Fill From Sycamore to Wood St. (SR 162) EXEMPT CATEGORY: Null
DESCRIPTION: City of Willows between Sycamore St. and Wood St. (SR 162) just east of Interstate 5. Mill out existing pavement and repave. Make sidewalk and ADA improvements where needed.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$900	$900								$900
	TOTAL	$900	$900								$900

HUMBOLDT COUNTY

CTIPS ID: 23000000520 DISTRICT: 01 PPNO: EA: CT PROJECT ID:
COUNTY: Humboldt County ROUTE: PM: IMP AGENCY: Humboldt County Association of Governments

TITLE: Regional Zero Emission Fleet Transition and Infrastructure Plan EXEMPT CATEGORY: Null
DESCRIPTION: The Plan will focus on the ZEV fleet transition and fueling needs for the County, cities and participating tribal nation fleets. Effort will be made to coordinate with state and federal agencies such as Caltrans, National Forest Service, and Bureau of Land Management to understand regional needs for ZEV fueling infrastructure for public fleets. The Plan would identify a path toward installing adequate EV charging and hydrogen fueling infrastructure across the County to support public agency fleet transitions in compliance with the California Air Resources Board Advanced Clean Fleet regulations.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$268	$268								$268
Local Funds	County Funds	$36	$36								$36
	TOTAL	$304	$304								$304

CTIPS ID: 23000000496 DISTRICT: 01 PPNO: EA: CT PROJECT ID:
COUNTY: Humboldt County ROUTE: PM: IMP AGENCY: Humboldt County

TITLE: Hammond Bridge Replacement Project EXEMPT CATEGORY: Null
DESCRIPTION: Lower Mad River at southern end of the Hammond Trail, near Mad River Road PM 2.49, between Arcata and McKinleyville. Complete Project Engineering, Right of Way, Construction, and Construction Engineering for replacing the existing steel truss and girder bridge over the Mad River to preserve an active transportation route along the coast between McKinleyville and Arcata (Humboldt Bay area).

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	Community Project Funding/Congressior	$5,000	$5,000						$5,000		
	TOTAL	$5,000	$5,000						$5,000		

CTIPS ID: 23000000526 DISTRICT: 01 PPNO: EA: 0H245 CT PROJECT ID:
COUNTY: Humboldt County ROUTE: 254 PM: IMP AGENCY: Caltrans

TITLE: Near Weott EXEMPT CATEGORY: Null
DESCRIPTION: Near Weott, at 0.5 mi south of the Williford Road; also ear Redcrest, at 0.3 mi south of Holmes Flat Road (PM 40.81). Construct two bridges, reduce sediment loads to South Fork Eel River, and remove fish passage barriers. Includes federal Culvert Aquatic Organism Passage (AOP) Grant amount of $5,000,000.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Sustain	SHOPP Advance Construction (AC)	$14,327		$14,327						$74	$14,253
	TOTAL	$14,327		$14,327						$74	$14,253

CTIPS ID: 23000000536 DISTRICT: 01 PPNO: EA: CT PROJECT ID:
COUNTY: Humboldt County ROUTE: PM: IMP AGENCY: Fortuna, City of

TITLE: Fortuna Vehicle Charging Infrastructure Projects EXEMPT CATEGORY: Null
DESCRIPTION: 190 Dinsmore Drive Fortuna. This project would install a new electrical service, vehicle charging ports, and the supporting miscellaneous improvements for six (6) new vehicle charging ports at the City of Fortuna's Corporation yard. The charging ports would support the City's planned transition to a zero emissions fleet consistent with CARB requirements.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$209	$209								$209
Local Funds	City Funds										
	TOTAL	$209	$209								$209

CTIPS ID: 23000000537 DISTRICT: 01 PPNO: EA: CT PROJECT ID:
COUNTY: Humboldt County ROUTE: PM: IMP AGENCY: Arcata, City of

TITLE: City of Arcata Bikeshare Program EXEMPT CATEGORY: Null
DESCRIPTION: Various Location Throughout City of Arcata. The City of Arcata contracts for services to operate a publicly available bike share program within the City. The program currently provides 40 bicycles located throughout the City which allow residents and visitors of Arcata to traverse the City without the need for a car. The City is requesting Carbon Reduction Program funds to continue to the bike share program for the next four years.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$216	$216								$216
Local Funds	City Funds	$72	$72								$72
	TOTAL	$288	$288								$288

HUMBOLDT COUNTY

CTIPS ID: 23000000544 | DISTRICT: 01 | PPNO: | EA: | CT PROJECT ID:
COUNTY: Humboldt County | ROUTE: | PM: | IMP AGENCY: Blue Lake, City of

TITLE: Blue Lake ZEV Purchase
EXEMPT CATEGORY: Null
DESCRIPTION: Blue Lake, CA- this project would purchase two new electric maintenance vehicles for the City of Blue Lake.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$80	$80								$80
Local Funds	City Funds										
	TOTAL	$80	$80								$80

CTIPS ID: 23000000547 | DISTRICT: 01 | PPNO: | EA: | CT PROJECT ID:
COUNTY: Humboldt County | ROUTE: | PM: | IMP AGENCY: Humboldt Transit Authority (HTA)

TITLE: HTA Hydrogen Infrastructure Project
EXEMPT CATEGORY: Null
DESCRIPTION: 133 V St. Eureka, CA 95501. This project will procure 11 hydrogen fuel cell buses, and construct the supporting facilities at the Humboldt Transit Authority (HTA) facility that will allow for bus maintenance and fueling. Specifically, the CRP funding will be used as funds for the upgrade to HTA's maintenance bay, to accommodate for modern standards required to work on Hydrogen Fuel Cell buses. Additionally, supplementary funding will be used to design and install HTA's permanent hydrogen fueling station.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$495	$495								$495
Other State	Transit and Intercity Rail Capital Progran	$700	$700								$700
	TOTAL	$1,195	$1,195								$1,195

CTIPS ID: 23000000554 | DISTRICT: 01 | PPNO: 3297 | EA: 0R100 | CT PROJECT ID: 0126000099
COUNTY: Humboldt County | ROUTE: 101 | PM: 86.700 / 87.100 | IMP AGENCY: Caltrans

TITLE: Reconstruct Sunset Ave interchange
EXEMPT CATEGORY: Null
DESCRIPTION: In Arcata, at Sunset Avenue Overcrossing. Reconstruct Sunset Ave interchange by replacing three stop-controlled intersections with two roundabouts, and construct improved bicycle and pedestrian facilities. This is Financial Contribution Only (FCO) to the City of Arcata from a Federal Build Grant.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Sustain	SHOPP Advance Construction (AC)	$14,934		$14,934							$14,934
	TOTAL	$14,934		$14,934							$14,934

CTIPS ID: 13000000144 | DISTRICT: 01 | PPNO: 2002P | EA: | CT PROJECT ID: 0125000010
COUNTY: Humboldt County | ROUTE: | PM: | IMP AGENCY: Humboldt County Association of Governments

TITLE: Planning, Programming and Monitoring
EXEMPT CATEGORY: Null
DESCRIPTION: Planning, programming and monitoring

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$4,262	$3,675	$114	$143	$141	$94	$95			$4,262
RIP	COVID Relief Funds - STIP	$64	$64								$64
	TOTAL	$4,326	$3,739	$114	$143	$141	$94	$95			$4,326

CTIPS ID: 13000003793 | DISTRICT: 01 | PPNO: 4911 | EA: | CT PROJECT ID: 0124000207
COUNTY: Humboldt County | ROUTE: | PM: | IMP AGENCY: Humboldt County Association of Governments

TITLE: Garberville Redwood Drive - Complete Streets
EXEMPT CATEGORY: Null
DESCRIPTION: Description:
This project consists of the preliminary engineering, environmental documentation, right of way, plans, specifications, and estimate, of pavement repair on Redwood Drive. Contruction will include pedestrian, bicycle, and ADA facilities like bike lanes, mid-block crossings, and accessible parking stalls. This Project Study Report (PSR) establishes the schedule and budget for the preliminary design, project development, environmental documentation, and right of way, of the complete streets on Redwood Drive in the community of Garberville.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$1,300	$50	$1,250					$1,250	$50	
	TOTAL	$1,300	$50	$1,250					$1,250	$50	

CTIPS ID: 13000003794 | DISTRICT: 01 | PPNO: 4909 | EA: | CT PROJECT ID: 0124000204
COUNTY: Humboldt County | ROUTE: | PM: | IMP AGENCY: Humboldt County Association of Governments

TITLE: Surface Rehabilitation on Hubbard Lane
EXEMPT CATEGORY: Null
DESCRIPTION: Description:
This project consists of 0.5 miles of pavement surface rehabilitation on Hubbard Lane and any to-be-determined ADA improvements required by law. An alternative for parking removal is possible which will enable a bicyle lane expansion. This Project Study Report (PSR) establishes the schedule and budget for the preliminary design, project development, environmental documentation, and right of way, and construction needed to rehabilitate the asphalt surfacing on Hubbard Lane.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$800	$5	$5	$54	$736			$59	$5	$736
	TOTAL	$800	$5	$5	$54	$736			$59	$5	$736

HUMBOLDT COUNTY

CTIPS ID: 13000003834 | DISTRICT: 01 | PPNO: 4910 | EA: | CT PROJECT ID: 0124000208
COUNTY: Humboldt County | ROUTE: | PM: | IMP AGENCY: Humboldt County Association of Governments

TITLE: Surface Rehabilitation and Overlay on Central Avenue/Class II bike lanes | EXEMPT CATEGORY: Null
DESCRIPTION: Description:
This project consists of pavement surface rehabilitation, overlay, and bike-lanes on Central Avenue. This Project Study Report (PSR) establishes the schedule and budget for the preliminary design, project development, environmental documentation, and right of way, and construction needed to rehabilitate and overlay the asphalt surfacing.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$1,189	$5	$47	$1,137				$47	$5	$1,137
	TOTAL	$1,189	$5	$47	$1,137				$47	$5	$1,137

CTIPS ID: 13000004082 | DISTRICT: 01 | PPNO: 3305 | EA: | CT PROJECT ID:
COUNTY: Humboldt County | ROUTE: | PM: | IMP AGENCY: Caltrans

TITLE: Francis Street Rehabilitation between Francis Creek to intersection with Main St./Ocean Av. | EXEMPT CATEGORY: Null
DESCRIPTION: In the city of Ferndale, on Francis Street from the bridge over Francis Creek to the intersection of Ocean Avenue. Rehabilitate/reconstruct the Francis Street roadway from the bridge for ±110-feet; repair two smaller sections of the roadway with potholes; and ground down (cold planed) and resurfaced with new AC Pavement the remainder of the roadway from the bridge to Main Street. Construct a sidewalk from the house on the east side of the roadway to the pedestrian footbridge over Francis Creek (±65'). Install new accessible curb ramps at the corners of Eugene Street where it intersects Francis Street.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$425					$425		$39		$386
	TOTAL	$425					$425		$39		$386

CTIPS ID: 13000004083 | DISTRICT: 01 | PPNO: 3306 | EA: | CT PROJECT ID:
COUNTY: Humboldt County | ROUTE: | PM: | IMP AGENCY: Humboldt County Association of Governments

TITLE: Kenmar and Ross Hill Road Intersection Improvement Project | EXEMPT CATEGORY: Null
DESCRIPTION: Intersection of Kenmar and Ross Hill in Fortuna, CA. This project will address a number of existing deficiencies with the current intersection configuration. Currently there are no connecting non-motorized facilities at this intersection, save for north-south bike lanes. This project will provide class II bike lanes along all legs of the roundabout, and full sidewalk connections on all legs. Pedestrian crossings will be shortened to single lane crossings, where now the few crossings that exist span 3-4 lanes. Pedestrian refuges and RRFB's would also be provided at crossings. Vehicular safety would be improved through the installation of the roundabout, which are shown through the safe streets approach to provide a reduction in serious collisions. The project will also

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$500		$500					$500		
	TOTAL	$500		$500					$500		

CTIPS ID: 13000004084 | DISTRICT: 01 | PPNO: 3309 | EA: | CT PROJECT ID:
COUNTY: Humboldt County | ROUTE: | PM: | IMP AGENCY: Humboldt County Association of Governments

TITLE: Hawthorne and Humboldt Bike Boulevard | EXEMPT CATEGORY: Null
DESCRIPTION: The City of Eureka is proposing to construct a 9500 LF class 3 Humboldt/Hawthorn Streets bicycle boulevard. This location was proposed due to it east-west corridors in the City connecting The Eureka Waterfront Trial and the Eureka High school. The Bicycle boulevard limits would be from the Waterfront trial to J Street which is approximately 9500 LF. Bike way implantation in the Hawthorne and Humboldt street corridor will provide access to the Eureka High School, connect with multiple existing and proposed bicycle facilities and provide access across Highway 101 through a signalized intersection. Road rehabilitation will consist of pavement overlay, bicycle boulevard marking and signage, traffic calming elements with safety and connectivity

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$750		$750							$750
	TOTAL	$750		$750							$750

CTIPS ID: 13000004104 | DISTRICT: 01 | PPNO: 3307 | EA: | CT PROJECT ID:
COUNTY: Humboldt County | ROUTE: | PM: | IMP AGENCY: Blue Lake, City of

TITLE: Blue Lake Truck Route Phase II | EXEMPT CATEGORY: Null
DESCRIPTION: In the City of Blue Lake, on Hatchery Road, from South Railroad Avenue intersection to approximately 100 ft south of H Street intersection. Sidewalk and pedestrian crossing improvements, bicycle lane improvements, and roadway rehabilitation.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$625		$625					$18	$20	$587
	TOTAL	$625		$625					$18	$20	$587

CTIPS ID: 13000003108 | DISTRICT: 01 | PPNO: 2512 | EA: | CT PROJECT ID: 0119000036
COUNTY: Humboldt County | ROUTE: 101 | PM: 59.200 / 59.700 | IMP AGENCY: Fortuna, City of

TITLE: Kenmar Road Interchange Improvements | EXEMPT CATEGORY: Null
DESCRIPTION: Interchange between Kenmar Road and Highway 101. Install "dog bone" roundabouts on each side of US 101. The westerly roundabout accommodates traffic to and from the US 101. southbound offramp, Kenmar Road, and the southbound US 101 onramp. The easterly roundabout manages traffic from Kenmar Road, the southerly reach of Eel River Drive, and northbound US 101 on and offramps. The norther portion of Eel River Drive is realigned to cross the railroad and connect directly into the new roundabout located east of US 101. This project includes a separated bike and walking path with connections to potential trails, as well as pedestrian facilities throughout the system.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$3,150	$3,150						$2,550	$600	
	TOTAL	$3,150	$3,150						$2,550	$600	

HUMBOLDT COUNTY

CTIPS ID: 13000003484 DISTRICT: 01 PPNO: 2579 EA: 0M350 CT PROJECT ID: 0122000144
COUNTY: Humboldt County ROUTE: 101 PM: IMP AGENCY: Humboldt County Association of Governments

TITLE: Improvements to Sunset Ave./L K Wood Blvd. and Sunset Ave./US101 Northbound Ramps Intersection EXEMPT CATEGORY: Null
DESCRIPTION: The project is located in Arcata, CA. within the City of Arcata, and Caltrans Right-of-Way at the intersection of Sunset Avenue, LK Wood Boulevard & US 101 Northbound Ramp, and the intersection of Sunset Avenue, H Street, G Street & US 101 Southbound Ramp. The project
area is adjacent to Cal Poly Humboldt and in close walking distance of Arcata High School, Arcata Elementary School, the Arcata Skateboard Park, Shay Park, Larson Park.
The current intersections will be replaced with two traffic calming multiple-legged single-lane roundabouts, on the east and west sides of the Sunset Avenue and US 101 on and off ramp

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	COVID Relief Funds - STIP	$500	$500						$500		
RIP	State Cash	$1,400	$1,400						$1,300	$100	
	TOTAL	$1,900	$1,900						$1,800	$100	

CTIPS ID: 13000003486 DISTRICT: 01 PPNO: 2577 EA: CT PROJECT ID: 0124000038
COUNTY: Humboldt County ROUTE: PM: IMP AGENCY: Humboldt County Association of Governments

TITLE: Rehabilitation, Overlay, and Bicycle Improvements on Myrtle Avenue (F3K300) EXEMPT CATEGORY: Null
DESCRIPTION: The project is located in the County of Humboldt between the cities of Eureka and Arcata along Myrtle Avenue. Project limits begin at Post Mile 2.68 (around Pigeon Point Road) and ends at Post Mile 3.77 (north of the Freshwater Bridge).

Near Eureka on Myrtle Avenue from Post Mile 2.68 to Post Mile 3.77. Rehabilitate pavement, install overlay, and install bicycle marking and striping.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$910	$910						$37	$3	$870
	TOTAL	$910	$910						$37	$3	$870

CTIPS ID: 13000003548 DISTRICT: 01 PPNO: 2576 EA: CT PROJECT ID: 0122000140
COUNTY: Humboldt County ROUTE: PM: IMP AGENCY: Humboldt County Association of Governments

TITLE: Rio Dell Neighborhood Pedestrian Connectivity Improvements EXEMPT CATEGORY: Null
DESCRIPTION: In the City of Rio Dell, on Painter Street, from Wildwood Ave to Ireland Street; on Ireland Street, from Painter Street to Davis Street; on Center Street, 550 linear feet adjacent to Rio Dell Elementary. Construct sidewalks, driveways, curb ramps, crosswalks, signage, striping and pavement repair.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$819	$819						$30	$23	$766
RIP	COVID Relief Funds - STIP	$38	$38						$38		
Local Funds	City Funds	$41	$41								$41
	TOTAL	$898	$898						$68	$23	$807

CTIPS ID: 13000003791 DISTRICT: 01 PPNO: 4913 EA: CT PROJECT ID:
COUNTY: Humboldt County ROUTE: PM: IMP AGENCY: Trinidad, City of

TITLE: Main Street, Patrick's Point Drive, and Westhaven Drive Pavement Rehabilitation EXEMPT CATEGORY: Null
DESCRIPTION: In Trinidad, on Main Street, Patricks Point Drive, and Westhaven Drive. Replace non-accessible sidewalks, driveways and curb ramps, rehabilitate asphalt concrete pavement, and install signage, striping and pavement markings.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$800	$800						$90		$710
	TOTAL	$800	$800						$90		$710

CTIPS ID: 13000003795 DISTRICT: 01 PPNO: 4912 EA: CT PROJECT ID:
COUNTY: Humboldt County ROUTE: PM: IMP AGENCY: Eureka, City of

TITLE: Myrtle Avenue Improvements / Bike Lanes EXEMPT CATEGORY: Null
DESCRIPTION: In the City of Eureka on Myrtle Avenue from 6th Street to Harrison Avenue. Construct buffered bike lanes.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$600	$600								$600
Local Funds	City Funds	$3,400	$3,400								$3,400
	TOTAL	$4,000	$4,000								$4,000

CTIPS ID: 13000004103 DISTRICT: 01 PPNO: 3308 EA: CT PROJECT ID: 0126000164
COUNTY: Humboldt County ROUTE: US PM: IMP AGENCY: Arcata, City of

TITLE: South Arcata Multi-Modal Safety Improvements EXEMPT CATEGORY: Null
DESCRIPTION: This project would reduce the number of travel lanes heading east and west by half but will not affect the level of service for traffic. The project will utilize the existing structure and require minimal work to construct a bi-directional bicycle and pedestrian shared use path that would be entirely separated from vehicular traffic along the north side of the corridor. Lighting would be added to improve sight visibility of all users within the project area. The northern on and off ramps would be eliminated and offer the opportunity to restore the land to native vegetation, provide beautification and drainage improvements, and to reduce the number of conflict points between vehicular and non-vehicular users. Roundabouts will be introduced on the east and west side of the

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$700		$700					$700		
	TOTAL	$700		$700					$700		

HUMBOLDT COUNTY

CTIPS ID: 13000000867 | DISTRICT: 01 | PPNO: 0072 | EA: 36600 | CT PROJECT ID: 0100000127
COUNTY: Humboldt County | ROUTE: 101 | PM: 79.800 / 85.800 | IMP AGENCY: Humboldt County Association of Governments

TITLE: Eureka/Arcata Corridor Improvement | EXEMPT CATEGORY: Null
DESCRIPTION: In Eureka and Arcata, from Eureka Slough Bridge to Route 101/255 separation. Upgrade 4 lane facility (Alternative Y 4).

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$5,459	$5,459						$5,459		
Demo	Demonstration-State TEA21	$610	$610						$610		
IIP	National Hwy System	$47,091	$47,091						$1,983	$158	$44,950
RIP	National Hwy System	$14,858	$14,858							$1,087	$13,771
	TOTAL	$68,018	$68,018						$8,052	$1,245	$58,721

CTIPS ID: 13000002579 | DISTRICT: 01 | PPNO: 2389 | EA: 36601 | CT PROJECT ID: 0114000065
COUNTY: Humboldt County | ROUTE: 255 | PM: 6.000 / 7.600 | IMP AGENCY: Caltrans

TITLE: Eureka/Arcta Restoration Project for Mitigation - 3 Parcels | EXEMPT CATEGORY: Null
DESCRIPTION: In the vicinity of Eureka & Arcata along SR 255. Construct a wetland restoration project including three parcels as off site mitigation for parent project PPNO 0072, including wetland restoration consisting of freshwater wetland expansion, muted tidal restoration of salt marsh habitat, or a full-tidal restoration of salt marsh habitat.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$4,108	$4,108						$1,448	$375	$2,285
IIP	National Hwy System	$7,276	$7,276						$1,602	$1,987	$3,687
	TOTAL	$11,384	$11,384						$3,050	$2,362	$5,972

CTIPS ID: 23000000463 | DISTRICT: 01 | PPNO: 2544 | EA: 0K940 | CT PROJECT ID:
COUNTY: Humboldt County | ROUTE: 101 | PM: 73.300 / 76.100 | IMP AGENCY: Caltrans

TITLE: In and near Eureka, from south of Humboldt Hill Road to north of Truesdale Street. | EXEMPT CATEGORY: Null
DESCRIPTION: In and near Eureka, from south of Humboldt Hill Road to north of Truesdale Street. Construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, bike lanes, transit stops, pedestrian refuge islands, and flashing beacons as complete streets elements.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Sustain	SHOPP Advance Construction (AC)	$16,100	$16,100						$2,720	$1,235	$12,145
	TOTAL	$16,100	$16,100						$2,720	$1,235	$12,145

CTIPS ID: 23000000504 | DISTRICT: 01 | PPNO: 2568 | EA: 0L770 | CT PROJECT ID:
COUNTY: Humboldt County | ROUTE: 96 | PM: | IMP AGENCY: Caltrans

TITLE: Near Orleans, at Orleans Maintenance Station | EXEMPT CATEGORY: Null
DESCRIPTION: Near Orleans, at Orleans Maintenance Station; also on Route 299 near Blue Lake at Truck Scale House (PM R7.4). Replace Commercial Vehicle Enforcement Facility (CVEF) and maintenance facility buildings.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Facilitie	SHOPP Advance Construction (AC)	$22,927	$4,738	$18,189					$4,505	$278	$18,144
	TOTAL	$22,927	$4,738	$18,189					$4,505	$278	$18,144

CTIPS ID: 23000000505 | DISTRICT: 01 | PPNO: 2569 | EA: 0L780 | CT PROJECT ID:
COUNTY: Humboldt County | ROUTE: 101 | PM: 73.300 / 75.400 | IMP AGENCY: Caltrans

TITLE: Near Eureka, Herrick Avenue to Sunset Avenue | EXEMPT CATEGORY: Null
DESCRIPTION: Near Eureka, from 1.5 miles south of Herrick Avenue to Sunset Avenue. Construct pedestrian and bicycle infrastructure and rehabilitate drainage systems.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Comple	SHOPP Advance Construction (AC)	$13,493	$2,029	$11,464					$4,056	$2,138	$7,299
	TOTAL	$13,493	$2,029	$11,464					$4,056	$2,138	$7,299

CTIPS ID: 23000000540 | DISTRICT: 01 | PPNO: 4856 | EA: 0N550 | CT PROJECT ID: 0124000054
COUNTY: Humboldt County | ROUTE: | PM: | IMP AGENCY: Caltrans

TITLE: Annie & Mary Trail (Segment 3) FCO Funds | EXEMPT CATEGORY: Null
DESCRIPTION: In Arcata, from Sunset Avenue Overcrossing to Route 299. Financial Contribution Only (FCO) to City of Arcata to construct trail for enhanced safety and connectivity for bicyclists and pedestrians.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Comple	SHOPP Advance Construction (AC)	$2,233	$2,233								$2,233
	TOTAL	$2,233	$2,233								$2,233

HUMBOLDT COUNTY

CTIPS ID: 23000000559 | DISTRICT: 01 | PPNO: 3287 | EA: 0H247 | CT PROJECT ID: 0126000072
COUNTY: Humboldt County | ROUTE: 254 | PM: | IMP AGENCY: Caltrans

TITLE: Near Weott, at 0.5 mi south of the Williford Road | EXEMPT CATEGORY: Null
DESCRIPTION: Near Weott, at 0.5 mile south of the Williford Road; also near Redcrest, at 0.3 mile south of Holmes Flat Road (PM 40.81). Environmental mitigation with long-term revegetation and monitoring work for project EA 0H245.

	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Sustain SHOPP Advance Construction (AC)	$402					$402				$402
TOTAL	$402					$402				$402

INYO COUNTY

CTIPS ID: 23000000538 DISTRICT: 09 PPNO: EA: CT PROJECT ID:
COUNTY: Inyo County ROUTE: PM: IMP AGENCY: Inyo County

TITLE: South Barlow Multi-Use Path Rehabilitation EXEMPT CATEGORY: Null
DESCRIPTION: South Barlow Lane between State Route 168 and Highland Drive. Rehabilitate 0.5 mile length of separated multi-use path along South Barlow Lane between SR 168 and Highland Dr. Includes assessment of existing tree root damage and elm tree root removal where necessary to preserve pavement conditions. Improvements to the S. Barlow path increase access to non-motorized facilities and encourage active transportation.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$84	$84								$84
Local Funds	County Funds	$11	$11								$11
	TOTAL	$95	$95								$95

CTIPS ID: 23000000542 DISTRICT: 09 PPNO: 5075 EA: CT PROJECT ID:
COUNTY: Inyo County ROUTE: PM: IMP AGENCY: Bishop, City of

TITLE: City of Bishop Streets and Sidewalk Improvement (South Warren) EXEMPT CATEGORY: Null
DESCRIPTION: In Inyo County, the City of Bishop, on South Warren Street between West Line St and West South St. This project will replace the full width 40-foot pavement section and improve roadway grade and drainage by construction or repair of curb and gutter, cross gutters, and intersection improvements at Lagoon and West South Streets. A continuous 10-foot ADA compliant sidewalk with curb ramps will be constructed. Trees, landscaping, and human scale lighting will be included in sidewalk along with the consideration of bulb-outs for pedestrian safety and traffic calming.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	Community Project Funding/Congressior	$1,000	$1,000								$1,000
Local Funds	City Funds	$1,541	$1,541								$1,541
	TOTAL	$2,541	$2,541								$2,541

CTIPS ID: 13000000259 DISTRICT: 09 PPNO: 1010 EA: CT PROJECT ID:
COUNTY: Inyo County ROUTE: PM: IMP AGENCY: Inyo County Local Transportation Commission

TITLE: Planning, Programming and Monitoring EXEMPT CATEGORY: Null
DESCRIPTION: Planning, Programming and Monitoring

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$4,326	$3,576	$150	$150	$150	$150	$150			$4,326
	TOTAL	$4,326	$3,576	$150	$150	$150	$150	$150			$4,326

CTIPS ID: 13000003113 DISTRICT: 09 PPNO: 2658 EA: CT PROJECT ID: 1300002617
COUNTY: Inyo County ROUTE: PM: IMP AGENCY: Bishop, City of

TITLE: East Line Street Bridge Replacement EXEMPT CATEGORY: Null
DESCRIPTION: In Bishop on East Line Street at Bishop Creek Canal. Replace existing 18.5 foot span wide structure with a new bridge with about a 30 feet span and 60 foot width.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$2,606	$191	$115	$2,300				$191	$115	$2,300
RIP	COVID Relief Funds - STIP	$128	$128						$128		
	TOTAL	$2,734	$319	$115	$2,300				$319	$115	$2,300

CTIPS ID: 13000003780 DISTRICT: 09 PPNO: 5062 EA: CT PROJECT ID:
COUNTY: Inyo County ROUTE: PM: IMP AGENCY: Inyo County Local Transportation Commission

TITLE: State Line Road EXEMPT CATEGORY: Null
DESCRIPTION: Federal Lands Access Program Grant - The scope of this project includes rehabilitation of 5.21 miles of State Line Road from Death Valley Junction to the NV state line. State Line Road will be widened from 24 feet to 28 feet to increase safety for bicycles. This includes 12-foot wide travel lanes and two 2-foot wide paved shoulders, along with grading, drainage structures, full depth reclamation, placement of crushed aggregate base, asphalt pavement, signage, striping and safety related features.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$1,587			$1,587						$1,587
Other Fed	Federal Lands Access Program (FLAP)	$20,513	$1,925	$525	$18,063				$2,450		$18,063
	TOTAL	$22,100	$1,925	$525	$19,650				$2,450		$19,650

INYO COUNTY

CTIPS ID: 13000004072 DISTRICT: 09 PPNO: 6941 EA: CT PROJECT ID: 0924000001
COUNTY: Inyo County ROUTE: PM: IMP AGENCY: Inyo County Local Transportation Commission

TITLE: Emigrant Pass & Slate Range Signage & Striping EXEMPT CATEGORY: Null
DESCRIPTION: Install 26 Chevron signs at curves and 2 Curve Advance Warning Signs (Flashing Beacons) for westbound & eastbound traffic prior to the first curves on 1.2 miles of Old Spanish Trail Highway in Emigrant Pass Area.
Install 28 Chevron signs at curves and 2 Curve Advance Warning Signs (Flashing Beacons) for westbound & eastbound traffic prior to the first curves on 2.5 miles of Trona Wildrose Road in the Slate Range area.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Highway Safety Improvement Program	$3	$3						$3		
RIP	National Hwy System	$136		$136							$136
	TOTAL	$139	$3	$136					$3		$136

CTIPS ID: 13000003115 DISTRICT: 09 PPNO: 2659 EA: CT PROJECT ID:
COUNTY: Inyo County ROUTE: PM: IMP AGENCY: Inyo County Local Transportation Commission

TITLE: Lone Pine Town Rehabilitation EXEMPT CATEGORY: Null
DESCRIPTION: In the Town of Lone Pine in Inyo County: East Mountain View Street, North and South Brewery Street, North and South Mt. Whitney Drive, East Post Street, West Post Street, Tim Holt Street, North and South Lone Pine Avenue, North and South Lake View Street, and East Muir Street. The complete width of all streets in the project limits will be pulverized and repaved with 2.5" new hot mix asphalt (HMA) pavement. Bike Lanes are proposed to be striped on existing roadway on Post Street, Lone Pine Avenue, and Lake View Street. Improved Eastern Sierra Transit Authority (ESTA) Bus Loading will be delineated on E. Muir Street. All existing pedestrian facilities will be upgraded to ADA standards. Select streets would also be striped for on-road sidewalks.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$240	$240						$239	$1	
RIP	State Cash	$3,461	$3,461						$61		$3,400
	TOTAL	$3,701	$3,701						$300	$1	$3,400

CTIPS ID: 13000000638 DISTRICT: 09 PPNO: 0170 EA: 21340 CT PROJECT ID: 0900000030
COUNTY: Inyo County ROUTE: 395 PM: 29.200 / 41.800 IMP AGENCY: Caltrans

TITLE: Olancha and Cartago Expressway EXEMPT CATEGORY: Null
DESCRIPTION: Near Olancha and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Widen 2 lane conventional highway to 4 lane expressway.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$37,739	$37,739						$2,924	$11,320	$23,495
RIP	National Hwy System	$12,856	$12,856						$731	$2,830	$9,295
RIP	National Hwy System	$15,043	$15,043						$1,668	$2,830	$10,545
RIP	State Cash	$3,748	$3,748						$3,748		
RIP	State Cash										
RIP	State Cash	$937	$937						$937		
IIP	National Hwy System	$106,901	$106,901						$2,924	$8,246	$95,731
IIP	State Cash	$3,748	$3,748						$3,748		
	TOTAL	$180,972	$180,972						$16,680	$25,226	$139,066

CTIPS ID: 23000000484 DISTRICT: 09 PPNO: EA: 37950 CT PROJECT ID:
COUNTY: Inyo County ROUTE: 395 PM: IMP AGENCY: Caltrans

TITLE: Near Independence, at the Independence Maintenance Station EXEMPT CATEGORY: Null
DESCRIPTION: Near Independence, at the Independence Maintenance Station (655 North Edwards Street). Construct new equipment canopy, water tank, and make fire suppression improvements.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Sustain	SHOPP Advance Construction (AC)	$7,126	$7,126						$843		$6,283
	TOTAL	$7,126	$7,126						$843		$6,283

CTIPS ID: 23000000485 DISTRICT: 09 PPNO: EA: 37480 CT PROJECT ID:
COUNTY: Inyo County ROUTE: 395 PM: IMP AGENCY: Caltrans

TITLE: In Bishop, at the District 9 Materials Laboratory EXEMPT CATEGORY: Null
DESCRIPTION: In Bishop, at the District 9 Materials Laboratory located at the District Office complex (500 South Main Street). Replace District 9 Materials Laboratory at alternative site to address health, safety, accessibility, and operational deficiencies.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Sustain	SHOPP Advance Construction (AC)	$20,388	$20,388						$2,427	$1,061	$16,900
	TOTAL	$20,388	$20,388						$2,427	$1,061	$16,900

INYO COUNTY

CTIPS ID: 23000000515 DISTRICT: 09 PPNO: 2688 EA: 39080 CT PROJECT ID:
COUNTY: Inyo County ROUTE: 168 PM: 16.000 / 16.800 IMP AGENCY: Caltrans

TITLE: Construct pedestrian infrastructure near Bishop
EXEMPT CATEGORY: Null
DESCRIPTION: Near Bishop, from 0.1 mile west of Meadow Lane to Barlow Lane. Construct pedestrian infrastructure.

	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Comple SHOPP Advance Construction (AC)	$10,624	$4,709		$5,915				$2,890	$2,238	$5,496
TOTAL	$10,624	$4,709		$5,915				$2,890	$2,238	$5,496

LAKE COUNTY

CTIPS ID: 23000000498 DISTRICT: 01 PPNO: EA: CT PROJECT ID:
COUNTY: Lake County ROUTE: PM: IMP AGENCY: Lake County

TITLE: Kelseyville Sidewalk Project EXEMPT CATEGORY: Null
DESCRIPTION: On the south side of Konocti Road in Kelseyville, from Cole Creek to Oak Hills Lane. Install curb, gutter, sidewalks, curb ramps, school area signs, and pavement markings; including crosswalks and bike lanes.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	Community Project Funding/Congressior	$450	$450								$450
Other Fed	Highway Infrastructure Program (HIP)	$56	$56						$56		
Other Fed	Safe Routs to School (SRTS) Program	$51	$51								$51
	TOTAL	$557	$557						$56		$501

CTIPS ID: 23000000552 DISTRICT: 01 PPNO: EA: CT PROJECT ID:
COUNTY: Lake County ROUTE: PM: IMP AGENCY: Lake County/City Area Planning Council

TITLE: 2026 Zero Emission Bus Purchase EXEMPT CATEGORY: Null
DESCRIPTION: Purchase of two battery electric buses. Lakeport, CA.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$614	$614								$614
Other State	State Cash	$79	$79								$79
	TOTAL	$693	$693								$693

CTIPS ID: 13000003098 DISTRICT: 01 PPNO: 3122 EA: 29841 CT PROJECT ID: 0118000078
COUNTY: Lake County ROUTE: 29 PM: 23.600 / 26.900 IMP AGENCY: Caltrans

TITLE: Lake 29 Expressway - Segment 2A EXEMPT CATEGORY: Null
DESCRIPTION: In Lake County near Kelseyville on Lake 29 Expressway. Construct Segment 2A, an approximately 3.3 mile portion of the 8-mile long, 4-lane Expressway Project. The project will widen the existing 2-lane highway to 4 lanes with two 12-foot travel lanes in each direction, standard 8-foot outside shoulders and 5-foot inside shoulders along with a 36-foot un-paved median.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$900	$900						$900		
IIP	National Hwy System	$5,100	$5,100						$5,100		
	TOTAL	$6,000	$6,000						$6,000		

CTIPS ID: 13000003099 DISTRICT: 01 PPNO: 3121 EA: 29831 CT PROJECT ID: 0118000079
COUNTY: Lake County ROUTE: 29 PM: 26.100 / 29.100 IMP AGENCY: Caltrans

TITLE: Lake 29 Expressway - Segment 2B EXEMPT CATEGORY: Null
DESCRIPTION: In Lake County near Kelseyville on Lake 29. Construct Segment 2B, an approximately 3.0 mile portion of the 8-mile long project. The project will widen the existing 2 lane highway to 4 lanes with two 12 foot travel lanes in each direction, standard 8 foot outside shoulders and 5 inside shoulders and a 36 foot un-paved median.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$900	$900						$900		
IIP	National Hwy System	$92,891	$48,641				$44,250		$5,100	$43,541	$44,250
Other State		$44,250					$44,250				$44,250
	TOTAL	$138,041	$49,541				$88,500		$6,000	$43,541	$88,500

CTIPS ID: 13000003110 DISTRICT: 01 PPNO: 3125 EA: CT PROJECT ID: 0119000038
COUNTY: Lake County ROUTE: PM: IMP AGENCY: Clearlake, City of

TITLE: Dam Road/Dam Road Extension Roundabout EXEMPT CATEGORY: Null
DESCRIPTION: In the City of Clearlake at the intersection of Dam Road Extension about 400 feet from and connected to State Route 53 at Post Mile 1.10. Construct a roundabout with multi-lane entries on all approaches and four 10 foot shared use pathways and crosswalks for pedestrians and bicycles.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$1,344	$1,344						$774	$570	
Other State	State Cash	$2,505	$2,505								$2,505
State SB1 LPP	Local Partnership Program - Formula dis	$800	$800								$800
	TOTAL	$4,649	$4,649						$774	$570	$3,305

LAKE COUNTY

CTIPS ID: 13000003774 DISTRICT: 01 PPNO: 4893 EA: CT PROJECT ID:
COUNTY: Lake County ROUTE: PM: IMP AGENCY: Lake County/City Area Planning Council

TITLE: Lakeport Boulevard Improvement Project Phase 1 EXEMPT CATEGORY: Null
DESCRIPTION: The City of Lakeport has identified deficiencies in the existing condition and performance of the roadway and pedestrian facilities along 1,200 feet section of Lakeport Boulevard between Larrecou Lane and Forbes St. The improvements end 100 feet east of Larrecou Lane due to pending development of the vacant property to the south by the judicial Court of California. The project would consist of approximately 1,200 linear feet of pedestrian improvements including street rehabilitation, complete streets sidewalk gap closure, driveway conforms, and crosswalk improvements. This project will consist of 2 phases.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$894		$894							$894
Local Funds	Local Transportation Funds	$550	$550						$180	$370	
	TOTAL	$1,444	$550	$894					$180	$370	$894

CTIPS ID: 13000000155 DISTRICT: 01 PPNO: 3002P EA: CT PROJECT ID: 0122000138
COUNTY: Lake County ROUTE: PM: IMP AGENCY: Lake County/City Area Planning Council

TITLE: Planning, Programming and Monitoring EXEMPT CATEGORY: Null
DESCRIPTION: Planning, Programming and Monitoring

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$2,502	$2,222	$68	$66	$62	$42	$42			$2,502
RIP	COVID Relief Funds - STIP	$27	$27								$27
	TOTAL	$2,529	$2,249	$68	$66	$62	$42	$42			$2,529

CTIPS ID: 13000002529 DISTRICT: 01 PPNO: 3100 EA: 29821 CT PROJECT ID: 0114000044
COUNTY: Lake County ROUTE: 29 PM: 28.500 / 31.600 IMP AGENCY: Caltrans

TITLE: Lake-29 Expressway Project - Segment 2C EXEMPT CATEGORY: Null
DESCRIPTION: In Lake County near Kelseyville from 0.6 mile north of the Junction of SR 29/281 to 0.6 mile north of the Junction of SR 29/175. Construct Segment 2-C, an approximately 3.1 mile portion of the 8-mile long, 4-lane Expressway Project.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$15,441	$15,441						$750	$2,379	$12,312
IIP	National Hwy System	$17,755	$17,755						$750	$1,459	$15,546
Other State	National Hwy System	$72,022	$72,022						$8,638	$11,690	$51,694
	TOTAL	$105,218	$105,218						$10,138	$15,528	$79,552

CTIPS ID: 23000000511 DISTRICT: 01 PPNO: 4950 EA: 0K660 CT PROJECT ID:
COUNTY: Lake County ROUTE: 20 PM: 16.740 / 18.020 IMP AGENCY: Caltrans

TITLE: Near Lucerne, east of Grove Street to east of Country Club Drive EXEMPT CATEGORY: Null
DESCRIPTION: Near Lucerne, from 0.1 mile east of Grove Street to 0.1 mile east of Country Club Drive. Construct pedestrian and bicycle facilities, and rehabilitate pavement and drainage systems.
(Long Lead Project)

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Comple	SHOPP Advance Construction (AC)	$2,755	$2,755						$2,755		
	TOTAL	$2,755	$2,755						$2,755		

LASSEN COUNTY

CTIPS ID: 23000000541 DISTRICT: 02 PPNO: EA: CT PROJECT ID:
COUNTY: Lassen County ROUTE: PM: IMP AGENCY: Lassen County Transportation Commission

TITLE: LTSA Bus Stop Replacement EXEMPT CATEGORY: Null
DESCRIPTION: Lassen County, CA. The Lassen Transit Services Agency (LTSA), as the sole public transit provider in Lassen County, will perform capital improvements to bus stops that have been prioritized for replacement.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$65	$65								$65
Local Funds	Local Transportation Funds	$9	$9								$9
	TOTAL	$74	$74								$74

CTIPS ID: 13000000431 DISTRICT: 02 PPNO: 2124 EA: CT PROJECT ID: 0225000145
COUNTY: Lassen County ROUTE: PM: IMP AGENCY: Lassen County Transportation Commission

TITLE: Planning, Programming and Monitoring EXEMPT CATEGORY: Null
DESCRIPTION: Planning, Programming and Monitoring.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$2,109	$1,739	$80	$80	$80	$80	$50			$2,109
RIP	COVID Relief Funds - STIP	$40	$40								$40
	TOTAL	$2,149	$1,779	$80	$80	$80	$80	$50			$2,149

CTIPS ID: 13000002582 DISTRICT: 02 PPNO: 2562 EA: CT PROJECT ID:
COUNTY: Lassen County ROUTE: PM: IMP AGENCY: Lassen County

TITLE: Beaver Creek Bridge 7C-82 Replacement EXEMPT CATEGORY: Null
DESCRIPTION: Near the town of Bieber on Pittville Road (County Road 111), approximately 1 mile south of the intersection with Little Valley Road (County Road 404). Replace 2-lane bridge.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,276	$2,276						$212	$106	$1,958
Local Funds	Local Transportation Funds	$42	$42						$28	$14	
RIP	State Cash	$504				$504					$504
	TOTAL	$2,822	$2,318			$504			$240	$120	$2,462

CTIPS ID: 13000003796 DISTRICT: 02 PPNO: 2653 EA: CT PROJECT ID: 0225000136
COUNTY: Lassen County ROUTE: VAR PM: IMP AGENCY: Lassen County Transportation Commission

TITLE: City of Susanville - Rehab FE EXEMPT CATEGORY: Null
DESCRIPTION: In Susanville on Russell Ave from Main Street to Paul Bunyan Road, Fair Drive from Main Street to Russell Ave, Johnstonville Road from Skyline Road to Riverside Drive, S Lassen Street from Main Street to Susan River, Alexander Ave from Riverside Drive to Modoc Street, and Paiute Lane from Glenn Drive to Skyline Road. Rehabilitate roadway, repair or reconstruct surface drainage improvements, repair subgrade baserock structural failures and upgrade construct ADA accessible pedestrian facilities.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local Funds	City Funds	$10	$10						$10		
RIP	State Cash	$2,600	$100	$2,500					$100		$2,500
	TOTAL	$2,610	$110	$2,500					$110		$2,500

CTIPS ID: 13000004067 DISTRICT: 02 PPNO: 2655 EA: CT PROJECT ID:
COUNTY: Lassen County ROUTE: PM: IMP AGENCY: Lassen County

TITLE: County Rehab G Westwood Area EXEMPT CATEGORY: Null
DESCRIPTION: Near the community of Westwood:
1) Rehab roadway and shoulder on Greenwood Street. Approximately 0.15 mi from intersection with 3rd Street to curve transition of 4th Street.
2) Rehab Mooney Road segment. Approximately 0.6 mi from Ash Street to Hwy 36.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$900				$900					$900
Local Funds	County Funds	$100			$100				$100		
	TOTAL	$1,000			$100	$900			$100		$900

LASSEN COUNTY

CTIPS ID: 13000004085 DISTRICT: 02 PPNO: 2656 EA: CT PROJECT ID:
COUNTY: Lassen County ROUTE: PM: IMP AGENCY: Lassen County Transportation Commission

TITLE: County Rehab H Nubieber Area EXEMPT CATEGORY: Null
DESCRIPTION: Near the community of Nubieber rehab roadway and shoulder segment of Kramer Road from State Hwy 299 to mile post 1.6.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$1,600				$1,600					$1,600
Local Funds	County Funds	$100			$100				$100		
	TOTAL	$1,700			$100	$1,600			$100		$1,600

CTIPS ID: 13000004086 DISTRICT: 02 PPNO: 2657 EA: CT PROJECT ID:
COUNTY: Lassen County ROUTE: VAR PM: IMP AGENCY: Lassen County Transportation Commission

TITLE: City of Susanville - Rehab SF EXEMPT CATEGORY: Null
DESCRIPTION: In Susanville on Riverside Drive from Robs Way to City Limits, Riverside Drive from city limits to Richmond Road and Robs Way from Main Street to Riverside Drive. Rehabilitate roadway, repair or reconstruct surface drainage improvements, repair subgrade base rock structural failures and upgrade construct ADA accessible pedestrian facilities.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$1,700		$130	$130	$30	$1,410		$260	$30	$1,410
	TOTAL	$1,700		$130	$130	$30	$1,410		$260	$30	$1,410

CTIPS ID: 13000003317 DISTRICT: 02 PPNO: 2600 EA: CT PROJECT ID:
COUNTY: Lassen County ROUTE: A-3 PM: 0.000 / 1.380 IMP AGENCY: Lassen County

TITLE: County Rehab. D Standish Buntingville Road, County road 301 (A-3) EXEMPT CATEGORY: Null
DESCRIPTION: Near the community of Janesville, rehabilitation of existing asphalt concrete pavement consisting of pulverization of A/C, re-shaping and compacting base and completing a 3" A/C overlay complete with agregate base shoulders. Standish-Buntingville Road, CR 301-1.3 mile section from U.S. 395 east to Honey Girl Lane. Standish-Buntingville Road, CR 301-5.1 mile section from U.S. 395 east to McBarron Road

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$2,015	$2,015								$2,015
Local Funds	County Funds	$150	$150						$150		
	TOTAL	$2,165	$2,165						$150		$2,015

CTIPS ID: 13000003318 DISTRICT: 02 PPNO: 2601 EA: CT PROJECT ID:
COUNTY: Lassen County ROUTE: PM: IMP AGENCY: Lassen County

TITLE: County Rehab. E Standish Buntingville Road, County Road 301 (A-3) EXEMPT CATEGORY: Null
DESCRIPTION: Near the community of Standish, rehabilitation of existing asphalt concrete pavement consisting of pulverization of A/C, re-shaping and compacting base and completing a 3" A/C overlay complete with agregate base shoulders. Standish-Buntingville Road, CR 301, 4.9 mile section from McBarron Lane to U.S. 395.- THIS PROJECT WAS MOVED FORWARD INTO REHAB D.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$2,015	$2,015								$2,015
	TOTAL	$2,015	$2,015								$2,015

CTIPS ID: 13000003797 DISTRICT: 02 PPNO: 2652 EA: CT PROJECT ID:
COUNTY: Lassen County ROUTE: PM: IMP AGENCY: Lassen County

TITLE: County Rehab F Johnstonville Rd/Center Rd Rehab EXEMPT CATEGORY: Null
DESCRIPTION: Near the community of Johnstonville, rehab roadway and should on Johnstonville Road, A27. Johnstonville Road, A27- 2.6 mile section from County Line to U.S. 395. Center Road, CR 215- 0.6 mile section from Johnstonville Road/Center Road Intersection to 0.6 mile Northeast of intersection of Johnstonville Road/Center Road.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$3,200	$3,200								$3,200
Local Funds	County Funds	$150	$150						$150		
	TOTAL	$3,350	$3,350						$150		$3,200

MARIPOSA COUNTY

CTIPS ID: 23000000460 DISTRICT: 10 PPNO: EA: CT PROJECT ID:
COUNTY: Mariposa County ROUTE: PM: IMP AGENCY: Mariposa County

TITLE: Leonard Road Surfacing Project EXEMPT CATEGORY: Null
DESCRIPTION: Surface unpaved Leonard Road from PM 10.63 (Harvest Dr.) to PM 11.45 (Mobilehome Park). Work includes shoulder backing and ditch excavation.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
CMAQ	Congestion Mitigation	$367	$367						$150	$50	$167
	TOTAL	$367	$367						$150	$50	$167

CTIPS ID: 23000000509 DISTRICT: 10 PPNO: 3646 EA: CT PROJECT ID:
COUNTY: Mariposa County ROUTE: PM: IMP AGENCY: Mariposa County

TITLE: Mariposa County Fournier Road EXEMPT CATEGORY: Null
DESCRIPTION: In the town of Mariposa, on Fournier Road, from the intersection of Joe Howard Street and Fournier Road to the intersection of Antone Road and Fournier Road, construct a bridge over Mariposa Creek and improve 1,100 feet of roadway to a town Class IV Road Standard per Mariposa County's Road Improvement Policy.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Local Transportation Climate Adaptation	$7,820	$340	$7,480					$800	$60	$6,960
Local Funds	Local Transportation Funds	$1,955	$85	$1,870					$200	$15	$1,740
	TOTAL	$9,775	$425	$9,350					$1,000	$75	$8,700

CTIPS ID: 13000003499 DISTRICT: 10 PPNO: 3553 EA: CT PROJECT ID: 1023000133
COUNTY: Mariposa County ROUTE: PM: IMP AGENCY: Mariposa County Local Transportation Commiss

TITLE: Indian Peak Bridge EXEMPT CATEGORY: Null
DESCRIPTION: In the southeast portion of unincorporated Mariposa County, replace an existing single-lane, structurally deficient structure with a new bridge.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	COVID Relief Funds - STIP	$125	$125						$100	$25	
RIP	National Hwy System	$2,060		$412		$1,648			$412		$1,648
	TOTAL	$2,185	$125	$412		$1,648			$512	$25	$1,648

CTIPS ID: 13000003515 DISTRICT: 10 PPNO: 3552 EA: CT PROJECT ID: 1022000273
COUNTY: Mariposa County ROUTE: PM: IMP AGENCY: Mariposa County Local Transportation Commiss

TITLE: Harris Road Bridge EXEMPT CATEGORY: Null
DESCRIPTION: In the Ponderosa Basin community in Mariposa County, replace an existing single-lane, structurally deficient structure with a new bridge.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	COVID Relief Funds - STIP	$205	$205						$175	$30	
RIP	National Hwy System	$2,592		$461		$2,131			$391	$70	$2,131
	TOTAL	$2,797	$205	$461		$2,131			$566	$100	$2,131

CTIPS ID: 13000003500 DISTRICT: 10 PPNO: 3549 EA: CT PROJECT ID:
COUNTY: Mariposa County ROUTE: PM: IMP AGENCY: Mariposa County Local Transportation Commiss

TITLE: Old Toll Road Rehabilitation EXEMPT CATEGORY: Null
DESCRIPTION: Near the Town of Mariposa, Old Toll Road Rehabilitation from PM 10.00 to 10.68 and PM 12.67 to 15.22. Rehabilitation includes digouts and a HMA overlay.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$1,500	$1,500								$1,500
	TOTAL	$1,500	$1,500								$1,500

CTIPS ID: 13000003501 DISTRICT: 10 PPNO: 3550 EA: CT PROJECT ID:
COUNTY: Mariposa County ROUTE: PM: IMP AGENCY: Mariposa County Local Transportation Commiss

TITLE: Joe Howard Sidewalk Improvements EXEMPT CATEGORY: Null
DESCRIPTION: In the Town of Mariposa, close a sidewalk gap by construction approximately 200 ft. of curb, gutter, and sidewalk. Work includes roadway excavation and HMA.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$287	$40	$247					$40		$247
	TOTAL	$287	$40	$247					$40		$247

MARIPOSA COUNTY

CTIPS ID: 13000000317 DISTRICT: 10 PPNO: 4957 EA: CT PROJECT ID: 1025000209
COUNTY: Mariposa County ROUTE: PM: IMP AGENCY: Mariposa County Local Transportation Commiss

TITLE: Planning, Programming and Monitoring EXEMPT CATEGORY: Null
DESCRIPTION: Planning, Programming and Monitoring.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$1,116	$1,005	$25		$28	$28	$30	$18		$1,098
	TOTAL	$1,116	$1,005	$25		$28	$28	$30	$18		$1,098

CTIPS ID: 13000003537 DISTRICT: 10 PPNO: 3548 EA: CT PROJECT ID: 1026000116
COUNTY: Mariposa County ROUTE: PM: IMP AGENCY: Mariposa County Local Transportation Commiss

TITLE: Indian Peak Road Rehabiliation EXEMPT CATEGORY: Null
DESCRIPTION: Near the Town of Mariposa, Indian Peak Road Rehabilitation from PM 12.66 to 13.67. Rehabilitation includes digouts and a chip seal.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$805	$20	$785					$20		$785
Local Funds	County Funds	$5	$5						$5		
	TOTAL	$810	$25	$785					$25		$785

CTIPS ID: 13000003510 DISTRICT: 10 PPNO: 3551 EA: CT PROJECT ID:
COUNTY: Mariposa County ROUTE: PM: IMP AGENCY: Mariposa County Local Transportation Commiss

TITLE: E Whitlock Road Rehabilitation EXEMPT CATEGORY: Null
DESCRIPTION: Near the Town of Mariposa, E. Whitlock Road Rehabilitation from PM 16.72 to 17.82. Rehabilitation includes digouts and a chip seal.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$830	$830								$830
	TOTAL	$830	$830								$830

MENDOCINO COUNTY

CTIPS ID: 23000000501 DISTRICT: 01 PPNO: 4629 EA: 0F650 CT PROJECT ID:
COUNTY: Mendocino County ROUTE: 1 PM: IMP AGENCY: Caltrans

TITLE: Near Anchor Bay, at Sunset Drive EXEMPT CATEGORY: Null
DESCRIPTION: Near Anchor Bay, at Sunset Drive; also near Fort Bragg, at Tregoning Drive (PM 58.78). Improve fish passage. Includes federal Culvert Aquatic Organism Passage (AOP) Grant amount $15,000,000.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Sustain	SHOPP Advance Construction (AC)	$22,137	$22,137						$3,552	$550	$18,035
	TOTAL	$22,137	$22,137						$3,552	$550	$18,035

CTIPS ID: 23000000507 DISTRICT: 01 PPNO: 4889 EA: CT PROJECT ID:
COUNTY: Mendocino County ROUTE: PM: IMP AGENCY: Mendocino County

TITLE: Mendocino Brooktrails Second Access EXEMPT CATEGORY: Null
DESCRIPTION: In the town of Brooktrails, from Sherwood Road, CR 311, at the intersection with Primrose Drive, CR 604, to North Main Street, CR 300, in Willits, construct approximately 2 miles of a new local road and a new local bridge structure.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Local Transportation Climate Adaptation	$12,000	$6,000	$6,000					$12,000		
	TOTAL	$12,000	$6,000	$6,000					$12,000		

CTIPS ID: 23000000508 DISTRICT: 01 PPNO: 4888 EA: CT PROJECT ID:
COUNTY: Mendocino County ROUTE: PM: IMP AGENCY: Mendocino County

TITLE: Mendocino Redmeyer Road Extension EXEMPT CATEGORY: Null
DESCRIPTION: Near Ukiah, on Redemeyer Road, CR 215A, from its end to the intersection with North State Street, CR 104, at Lake Mendocino Drive, CR 227B or to the intersection with Lake Mendocino Drive, CR 227B, at the railroad crossing or at East Side Calpella Road, CR 227, construct approximately one mile of additional local road and a new local bridge structure.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Local Transportation Climate Adaptation	$47,937	$6,000	$7,218	$34,719				$12,000	$1,218	$34,719
	TOTAL	$47,937	$6,000	$7,218	$34,719				$12,000	$1,218	$34,719

CTIPS ID: 23000000529 DISTRICT: 01 PPNO: EA: CT PROJECT ID:
COUNTY: Mendocino County ROUTE: PM: IMP AGENCY: Mendocino Transit Authority

TITLE: Hydrogen Infrastructure Feasibility Study EXEMPT CATEGORY: Null
DESCRIPTION: Ukiah, CA. Analyze the MTA fleet to determine the amount of hydrogen needed to comply with the State's ICT rule; determine the best method of production; locate a potential site(s) for the installation of the infrastructure; and identify potential partnerships with other transit agencies and local municipalities.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$250	$250						$250		
Local Funds	Local Transportation Funds	$33	$33						$33		
	TOTAL	$283	$283						$283		

CTIPS ID: 23000000530 DISTRICT: 01 PPNO: EA: CT PROJECT ID:
COUNTY: Mendocino County ROUTE: PM: IMP AGENCY: Fort Bragg, City of

TITLE: ChargeUp CV Starr EXEMPT CATEGORY: Null
DESCRIPTION: Fort Bragg- Engineering Design and Environmental Services for the Installation of up to six (6) Public DC Fast Chargers at the City owned and operated CV Starr Recreation Facility.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$357	$357						$357		
Local Funds	Local Transportation Funds	$46	$46						$46		
	TOTAL	$403	$403						$403		

CTIPS ID: 23000000556 DISTRICT: 01 PPNO: EA: CT PROJECT ID:
COUNTY: Mendocino County ROUTE: PM: IMP AGENCY: Mendocino Transit Authority

TITLE: 2026 ZEB Purchase EXEMPT CATEGORY: Null
DESCRIPTION: Ukiah. Purchase of two battery electric buses.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local Funds	County Funds	$29	$29								$29
Other Fed	Carbon Reduction Program (CRP)	$221	$221								$221
	TOTAL	$250	$250								$250

MENDOCINO COUNTY

CTIPS ID: 13000002540 | DISTRICT: 01 | PPNO: 4590 | EA: | CT PROJECT ID: 0120000133
COUNTY: Mendocino County | ROUTE: 104 | PM: | IMP AGENCY: Mendocino County

TITLE: North State Street Intersection Improvements: Phase 1 | EXEMPT CATEGORY: Null
DESCRIPTION: Along North State Street (CR 104), from Ford Road/Empire Drive to the northbound on/off-ramps of U.S. 101. Install medians, landscape and aesthetic features, and roundabouts at the intersections of Kuki Lane and the southbound U.S. 101 interchange.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$16,202	$2,302	$13,900					$1,932	$370	$13,900
Other Fed	Highway Infrastructure Program (HIP)	$169	$169						$169		
Local Funds	County Funds	$280	$100	$180					$50	$50	$180
	TOTAL	$16,651	$2,571	$14,080					$2,151	$420	$14,080

CTIPS ID: 13000003636 | DISTRICT: 01 | PPNO: 4810 | EA: | CT PROJECT ID: 0126000160
COUNTY: Mendocino County | ROUTE: | PM: | IMP AGENCY: Point Arena, City of

TITLE: Windy Hollow Road Reconstruction and Rehabilitation Project | EXEMPT CATEGORY: Null
DESCRIPTION: The entire project is located in Point Arena on Windy Hollow Road from the intersection of Riverside Drive to the northern city limits. Rehabilitate.6 miles of Roadway within the City limits; new pavement over the length of the City owned portion of Windy Hollow Road; new pavement will be a combination of a 2" overlay with base section dig-outs and 3 inches of new pavement over a rebuilt base section.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RSTP	STP Local	$370	$370						$10		$360
Local Funds	City Funds	$15	$15						$15		
Other State	Road Maintenance and Rehabilitation Ac	$44	$44						$44		
State SB1 LPP	Local Partnership Program - Formula dis	$800	$800								$800
	TOTAL	$1,229	$1,229						$69		$1,160

CTIPS ID: 13000004132 | DISTRICT: 01 | PPNO: 3328 | EA: | CT PROJECT ID:
COUNTY: Mendocino County | ROUTE: | PM: | IMP AGENCY: Ukiah, City of

TITLE: Capital Pavement Program Preservation and Overlay Project | EXEMPT CATEGORY: Null
DESCRIPTION: In the City of Ukiah, on part of Waugh Lane, Talmage Road from Waugh Lane to State Street and Mendocino Place. Construct asphalt overlay rehabilitation, road reconstruction, storm drain replacement and road improvements including ADA curb ramps, bulb-outs and bike lanes.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
State SB1 LPP	Local Partnership Program - Formula dis	$400	$400								$400
Other State	Road Maintenance and Rehabilitation Ac	$400	$400								$400
	TOTAL	$800	$800								$800

CTIPS ID: 13000004134 | DISTRICT: 01 | PPNO: 3329 | EA: | CT PROJECT ID:
COUNTY: Mendocino County | ROUTE: | PM: | IMP AGENCY: Willits, City of

TITLE: West Mendocino Rehabilitation Phase II | EXEMPT CATEGORY: Null
DESCRIPTION: The project consists of full reconstruction of asphalt concrete (AC) paving along West Mendocino Avenue from Easy Street to Spruce Street within the City of Willits. Improvements include removal and replacement of existing pavement, installation and/or repair of curb and gutter, construction of four ADA-compliant curb ramps, and installation of roadway striping and crosswalks. All work will occur within the existing public right-of-way and will not expand roadway capacity.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local Funds	Local Measure	$159	$159								$159
State SB1 LPP	Local Partnership Program - Formula dis	$400	$400								$400
	TOTAL	$559	$559								$559

CTIPS ID: 13000002380 | DISTRICT: 01 | PPNO: 4562 | EA: | CT PROJECT ID: 0112000224
COUNTY: Mendocino County | ROUTE: | PM: | IMP AGENCY: Ukiah, City of

TITLE: Roundabout at Low Gap Road and North Bush Street | EXEMPT CATEGORY: Null
DESCRIPTION: In Ukiah,at the intersection of Low Gap Road and North Bush Street. Construct roundabout.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$818	$818						$268	$25	$525
Local Funds	Local Transportation Funds	$78	$78								$78
	TOTAL	$896	$896						$268	$25	$603

MENDOCINO COUNTY

CTIPS ID: 13000003505 | DISTRICT: 01 | PPNO: 4789 | EA: | CT PROJECT ID:
COUNTY: Mendocino County | ROUTE: 104 | PM: 0.890 / 1.050 | IMP AGENCY: Mendocino County

TITLE: Ackerman Creek Bridge Replacement | EXEMPT CATEGORY: Null
DESCRIPTION: Just north of Ukiah on North State Street (CR 104), over Ackerman Creek (M.P. 0.97). The project will replace the existing bridge with a new, wider bridge that will include wider roadway approaches, pedestrian facilities, bike lanes, a center turn lane, and improved fish-passage facilities.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	HBP - Central Federal Lands Highway B	$15,093	$15,093						$1,313	$620	$13,160
Local Funds	County Funds	$435	$435						$170	$80	$185
RIP	COVID Relief Funds - STIP	$600	$600								$600
Local Funds	County Funds										
Other Fed	Coronavirus Response and Relief Suppl	$318	$318								$318
	TOTAL	$16,446	$16,446						$1,483	$700	$14,263

CTIPS ID: 13000003789 | DISTRICT: 01 | PPNO: 4894 | EA: | CT PROJECT ID:
COUNTY: Mendocino County | ROUTE: 510 | PM: | IMP AGENCY: Mendocino County

TITLE: Road Rehabilitation on Mountain View Road | EXEMPT CATEGORY: Null
DESCRIPTION: Along Mountain View Road (CR 510), from the intersection of State Highway (SH) 1 in Point Arena, mile post (MP) 0.00, to the intersection of SH 128 in Boonville, MP.24.5. Asphalt overlays on roadway segments with sharp turns and steep grades.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local Funds	County Funds	$4,334	$4,334						$34		$4,300
RIP	STIP Advance Construction	$2,000	$2,000								$2,000
	TOTAL	$6,334	$6,334						$34		$6,300

CTIPS ID: 13000000164 | DISTRICT: 01 | PPNO: 4002P | EA: | CT PROJECT ID: 0122000168
COUNTY: Mendocino County | ROUTE: | PM: | IMP AGENCY: Mendocino County Council of Governments

TITLE: Planning, Programming and Monitoring | EXEMPT CATEGORY: Null
DESCRIPTION: Planning, Programming and Monitoring

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$4,705	$4,130	$129	$131	$105	$105	$105			$4,705
RIP	COVID Relief Funds - STIP	$59	$59								$59
	TOTAL	$4,764	$4,189	$129	$131	$105	$105	$105			$4,764

CTIPS ID: 13000000172 | DISTRICT: 01 | PPNO: 0125F | EA: 26200 | CT PROJECT ID: 0100000005
COUNTY: Mendocino County | ROUTE: 101 | PM: 43.500 / 51.300 | IMP AGENCY: Caltrans

TITLE: Willits Bypass | EXEMPT CATEGORY: Null
DESCRIPTION: Near Willits (Willits Bypass), Haehl Creek overhead to Reynolds Highway. Construct 2 lane highway on new alignment.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
GF IIP	National Hwy System	$59,825	$59,825						$52,867	$6,958	
RIP	STIP Augmentation	$20,327	$20,327								$20,327
IIP	STIP Augmentation	$115,184	$115,184								$115,184
Demo	Demonstration-State TEA21	$6,250	$6,250							$6,250	
RIP	State Cash	$13,266	$13,266							$3,561	$9,705
IIP	State Cash	$75,201	$75,201							$20,206	$54,995
GF IIP	National Hwy System	$61,556	$61,556								$61,556
	TOTAL	$351,609	$351,609						$52,867	$36,975	$261,767

CTIPS ID: 13000002398 | DISTRICT: 01 | PPNO: 0125Y | EA: 26201 | CT PROJECT ID: 0112000205
COUNTY: Mendocino County | ROUTE: 101 | PM: 52.200 / 52.400 | IMP AGENCY: Caltrans

TITLE: Willits Bypass - Ryan Creek/Coho Salmon Mitigation | EXEMPT CATEGORY: Null
DESCRIPTION: Men-101-PM 52.2/PM 52.4; About Five Miles North of Willits. Construct Fish Passage Improvements.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
IIP	National Hwy System	$5,460	$5,460							$85	$5,375
RIP	National Hwy System	$961	$961							$12	$949
GF IIP	National Hwy System	$2,818	$2,818						$1,663	$222	$933
	TOTAL	$9,239	$9,239						$1,663	$319	$7,257

MENDOCINO COUNTY

CTIPS ID: 13000002399 | DISTRICT: 01 | PPNO: 0125X | EA: 26202 | CT PROJECT ID: 0112000202
COUNTY: Mendocino County | ROUTE: 101 | PM: 43.500 / 51.300 | IMP AGENCY: Caltrans

TITLE: Willits Bypass - Wetland / Riparian Mitigation, Monitoring & Endowment | EXEMPT CATEGORY: Null
DESCRIPTION: Near Willits (Willits Bypass), Haehl Creek Overhead to Reynolds Highway. Wetland / Riparian Mitigation, Monitoring & Endowment.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
IIP	National Hwy System	$37,967	$37,967							$15,621	$22,346
RIP	National Hwy System	$9,853	$9,853							$5,909	$3,944
GF IIP	National Hwy System	$4,459	$4,459						$2,896	$1,563	
GF IIP	National Hwy System	$46,330	$46,330								$46,330
	TOTAL	$98,609	$98,609						$2,896	$23,093	$72,620

CTIPS ID: 13000002401 | DISTRICT: 01 | PPNO: 0125W | EA: 26203 | CT PROJECT ID: 0112000204
COUNTY: Mendocino County | ROUTE: 101 | PM: 45.300 / 47.900 | IMP AGENCY: Caltrans

TITLE: Willits Bypass - Relinquishment of Bypassed Route 101 (Exisitng Route 101 Through Willits) | EXEMPT CATEGORY: Null
DESCRIPTION: In the City of Willits from PM 46.63 to PM 47.52. Rehabilitate and relinquishment of facilities.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
IIP	National Hwy System	$3,643	$3,643							$250	$3,393
RIP	National Hwy System	$643	$643							$44	$599
GF IIP	National Hwy System	$4,626	$4,626						$2,280	$745	$1,601
	TOTAL	$8,912	$8,912						$2,280	$1,039	$5,593

CTIPS ID: 13000002402 | DISTRICT: 01 | PPNO: 0125Z | EA: 26204 | CT PROJECT ID: 0112000203
COUNTY: Mendocino County | ROUTE: 101 | PM: 47.200 / 47.300 | IMP AGENCY: Caltrans

TITLE: Willits Bypass - Sherwood Road Geometric Upgrades. | EXEMPT CATEGORY: Null
DESCRIPTION: In the City of Willits from PM 47.2 to PM 47.3, at Sherwood Road. Construct geometric Upgrades .

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
IIP	National Hwy System	$3,951	$3,951							$411	$3,540
RIP	National Hwy System	$698	$698							$73	$625
GF IIP	National Hwy System	$4,209	$4,209						$2,049	$360	$1,800
	TOTAL	$8,858	$8,858						$2,049	$844	$5,965

CTIPS ID: 23000000481 | DISTRICT: 01 | PPNO: | EA: 0K010 | CT PROJECT ID:
COUNTY: Mendocino County | ROUTE: 101 | PM: | IMP AGENCY: Caltrans

TITLE: Near Ukiah, at the Ukiah Maintenance Station | EXEMPT CATEGORY: Null
DESCRIPTION: Near Ukiah, at the Ukiah Maintenance Station (MS); also on Route 128 near Boonville, at the Boonville MS (PM R28.2). Repair or replace existing maintenance station buildings, install new bulk fuel tank at Ukiah MS, upgrade storage bin unit at Boonville MS, and install electric vehicle chargers.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Sustain	SHOPP Advance Construction (AC)	$10,761	$10,761						$2,925	$137	$7,699
	TOTAL	$10,761	$10,761						$2,925	$137	$7,699

CTIPS ID: 13000002542 | DISTRICT: 01 | PPNO: 4593 | EA: 0K650 | CT PROJECT ID: 0119000037
COUNTY: Mendocino County | ROUTE: 1 | PM: 60.000 / 60.600 | IMP AGENCY: Fort Bragg, City of

TITLE: South Main Street Bicycle and Pedestrian Access | EXEMPT CATEGORY: Null
DESCRIPTION: On SR 1, at various locations between Ocean View Drive and Cypress Street. Construct pedestrian and bicycle access consisting of curb, gutter, sidewalks, bulb outs, ramps, striping as well as signage at Ocean View Drive, North Noyo Point Road and Cypress Street.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$1,609	$1,609						$145	$10	$1,454
	TOTAL	$1,609	$1,609						$145	$10	$1,454

MODOC COUNTY

CTIPS ID: 13000000183 DISTRICT: 02 PPNO: 2051 EA: CT PROJECT ID: 0225000141
COUNTY: Modoc County ROUTE: PM: IMP AGENCY: Modoc County Local Transportation Commission

TITLE: Planning, Programming and Monitoring EXEMPT CATEGORY: Null
DESCRIPTION: Planning, programming and monitoring

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$1,833	$1,626	$47	$47	$38	$38	$37			$1,833
RIP	COVID Relief Funds - STIP	$22	$22								$22
	TOTAL	$1,855	$1,648	$47	$47	$38	$38	$37			$1,855

CTIPS ID: 13000002536 DISTRICT: 02 PPNO: 2438 EA: CT PROJECT ID: 1300000253
COUNTY: Modoc County ROUTE: PM: IMP AGENCY: Modoc County

TITLE: CR 55 Rehabilitation EXEMPT CATEGORY: Null
DESCRIPTION: North of Alturas, from US 395 to County Road 247A. Rehabilitate 3.656 miles of roadway utilizing Cold in Place Recycle Method with HMA overlay.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$180	$180						$180		
RIP	COVID Relief Funds - STIP	$35	$35						$35		
	TOTAL	$215	$215						$215		

CTIPS ID: 13000003322 DISTRICT: 02 PPNO: 2593 EA: CT PROJECT ID: 0223000101
COUNTY: Modoc County ROUTE: PM: IMP AGENCY: Modoc County Local Transportation Commission

TITLE: Nagle Street EXEMPT CATEGORY: Null
DESCRIPTION: In the City of Alturas on Nagle Street, from 4th Street to 8th Street. Rehabilitate pavement.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$651	$651						$53		$598
	TOTAL	$651	$651						$53		$598

CTIPS ID: 13000003323 DISTRICT: 02 PPNO: 2592 EA: CT PROJECT ID:
COUNTY: Modoc County ROUTE: PM: IMP AGENCY: Modoc County Local Transportation Commission

TITLE: West C Street Rehab EXEMPT CATEGORY: Null
DESCRIPTION: In the City of Alturas, West C St from 1st St to 12th St, rehabilitate existing street with spot location gut-out and replace or cold-in place recycled asphalt pavement, and overlay from 4th to 8th St. Other minor work may include some curb, gutter, and sidewalk upgrades and modification to existing storm drain facilities to improve drainage, utility adjustment/replacement work and spot upgrades to pedestrian facilities.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$683	$683						$80		$603
RIP	State Cash	$105	$105						$105		
	TOTAL	$788	$788						$185		$603

CTIPS ID: 13000003801 DISTRICT: 02 PPNO: 2644 EA: CT PROJECT ID: 1300000253
COUNTY: Modoc County ROUTE: PM: IMP AGENCY: Modoc County Local Transportation Commission

TITLE: East 4th Street Rehab EXEMPT CATEGORY: Null
DESCRIPTION: East 4th Street - Intersection of N East Street to Joshepine Street. Rehabilitate the existing roadway with either removal and replacement of the existing pavement surface, or utilizing Full Depth Reclamation (FDR) of the existing structural section. Other work will include curb ramp construction, curb, gutter and sidewalk upgrades, modifications to existing storm drain facilities, utility cover adjustment/replacement work, roadside signing, pavement delineation, and guard railing upgrades.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$149	$149						$139	$10	
	TOTAL	$149	$149						$139	$10	

MONO COUNTY

CTIPS ID: 23000000539 | DISTRICT: 09 | PPNO: | EA: | CT PROJECT ID:
COUNTY: Mono County | ROUTE: | PM: | IMP AGENCY: Mono County

TITLE: Mono County Carbon Reduction Program | EXEMPT CATEGORY: Null
DESCRIPTION: Mono County offices Bridgeport/Mammoth Lakes Ca. Purchase of one electric vehicle and an electric vehicle charger exclusively for Mono County fleet; in addition, purchase and install bicycle racks for the public in Bridgeport, California.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$50	$50								$50
Local Funds	County Funds	$7	$7								$7
	TOTAL	$57	$57								$57

CTIPS ID: 13000000279 | DISTRICT: 09 | PPNO: 2003 | EA: | CT PROJECT ID: 0925000095
COUNTY: Mono County | ROUTE: | PM: | IMP AGENCY: Mono County Local Transportation Commission

TITLE: Planning, Programming and Monitoring | EXEMPT CATEGORY: Null
DESCRIPTION: Planning, Programming and Monitoring

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$4,370	$4,170	$100	$100						$4,370
	TOTAL	$4,370	$4,170	$100	$100						$4,370

CTIPS ID: 13000003497 | DISTRICT: 09 | PPNO: 2686 | EA: | CT PROJECT ID:
COUNTY: Mono County | ROUTE: | PM: | IMP AGENCY: Caltrans

TITLE: Benton Crossing Road Rehabilitation Project - Phase 1 | EXEMPT CATEGORY: Null
DESCRIPTION: Near the community of Benton, on Benton Crossing Road from the intersection of Highway 120 moving southwest approximately 7 miles. The project will rehabilitate the existing asphalt pavement road and replace existing paint striping and paint markings. The existing road pavement will be widened 6 feet (3 feet each side) to provide paved shoulders.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$5,079	$5,079								$5,079
Local Funds	Local Transportation Funds	$110	$110						$110		
	TOTAL	$5,189	$5,189						$110		$5,079

CTIPS ID: 13000003777 | DISTRICT: 09 | PPNO: 5060 | EA: | CT PROJECT ID:
COUNTY: Mono County | ROUTE: | PM: | IMP AGENCY: Mono County

TITLE: Northshore Drive Rehabilitation Project | EXEMPT CATEGORY: Null
DESCRIPTION: In June Lake, CA on Northshore Drive from the northeast intersection with Highway 158 to the south intersection with Highway 158. Rehabilitation of existing asphalt concrete with associated paint striping, paint markings, road sign replacement, and minor drainage repairs.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local Funds	Local Transportation Funds	$120	$35	$85					$120		
RIP	National Hwy System	$104			$104						$104
RIP	National Hwy System	$4,450			$4,450						$4,450
	TOTAL	$4,674	$35	$85	$4,554				$120		$4,554

CTIPS ID: 13000003779 | DISTRICT: 09 | PPNO: 6490 | EA: | CT PROJECT ID: 0925000027
COUNTY: Mono County | ROUTE: Loc | PM: | IMP AGENCY: Town of Mammoth Lakes

TITLE: Meridian and Minaret Roundabout | EXEMPT CATEGORY: Null
DESCRIPTION: The proposed Meridian and Minaret Roundabout will be located at the intersection of Meridian Boulevard and Minaret Road in Mammoth Lakes, CA. The project would replace the existing signalized intersection with a roundabout, and would incorporate modifications to the Minaret Road multi-use path (MUP) project, which includes a separated Class 1 MUP, curbs, bike and pedestrian ramps along Minaret Road. The roundabout would be approximately 120-ft in diameter with a 10-ft truck apron. The project will include signage and wayfinding, drainage improvements, and intersection lighting as needed.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$2,680	$180			$2,500			$180		$2,500
	TOTAL	$2,680	$180			$2,500			$180		$2,500

MONO COUNTY

CTIPS ID: 13000004071 DISTRICT: 09 PPNO: 5079 EA: CT PROJECT ID:
COUNTY: Mono County ROUTE: PM: IMP AGENCY: Mono County Local Transportation Commission

TITLE: Benton Crossing Road Rehabilitation Project Phase 2 EXEMPT CATEGORY: Null
DESCRIPTION: In Mono County, near the community of Benton, on a portion of Benton Crossing Road beginning from approximately 7.5 miles southwest of the intersection with State Highway 120 to approximately 15 miles southwest of the intersection with State Highway 120. Rehabilitation of existing asphalt concrete, paint striping, replacement of cattle guards, and minor drainage repairs.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$3,100					$3,100				$3,100
Other State	Road Maintenance and Rehabilitation Ac	$80		$10		$70			$80		
	TOTAL	$3,180		$10		$70	$3,100		$80		$3,100

CTIPS ID: 13000003423 DISTRICT: 09 PPNO: 2683 EA: 38500 CT PROJECT ID: 0920000023
COUNTY: Mono County ROUTE: 203 PM: 4.800 / 5.100 IMP AGENCY: Town of Mammoth Lakes

TITLE: Main Street (Rt 203) Multi-use Path EXEMPT CATEGORY: Null
DESCRIPTION: Located in the Town of Mammoth Lakes along the South Side of Main Street (SR203) from Minaret Road to Callahan Way
The Main Street MUP will close a gap between the Lakes Basin Path and the Town Loop MUP located at Callahan Way. The project is located on the south side of SR203 within the Caltrans ROW. The project includes 1700LF of separated ADA compliant asphalt multi-use path, drainage improvements, slope protection, transit improvements, lighting, signage and wayfinding, and other supportive infrastructure.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$200	$200						$200		
	TOTAL	$200	$200						$200		

CTIPS ID: 13000003425 DISTRICT: 09 PPNO: 2681 EA: CT PROJECT ID: 0922000009
COUNTY: Mono County ROUTE: PM: IMP AGENCY: Town of Mammoth Lakes

TITLE: Minaret Road Multi-use Path EXEMPT CATEGORY: Null
DESCRIPTION: The proposed Minaret Road multi-use path (MUP) will be located on the west side on Minaret Road from Lake Mary Road to Old Mammoth Road. The proposed 7200 LF of path will connect the Old Mammoth MUP to the Lakes Basin Trail MUP and other existing and future pedestrian and bicycle facilities. The Minaret Road MUP Project (project) will construct a separated Class I MUP that is physically separated from the roadway and provides for additional non-motorized modes of travel. The project will include signage and wayfinding, drainage improvements, and intersection lighting as needed.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	COVID Relief Funds - STIP	$3,250	$3,250						$250		$3,000
	TOTAL	$3,250	$3,250						$250		$3,000

NEVADA COUNTY

CTIPS ID: 13000002364 DISTRICT: 03 PPNO: 4117 EA: 4E170 CT PROJECT ID: 0315000064
COUNTY: Nevada County ROUTE: 49 PM: 10.800 / 13.800 IMP AGENCY: Nevada County Transportation Commission

TITLE: Rt 49, Corridor Improvs, La Barr-McKnight, SB truck climb lane EXEMPT CATEGORY: Null
DESCRIPTION: Rt 49, Corridor Improvements, La Barr-McKnight, SB Truck Climbing Lane. In Nevada County, on State Route (SR) 49 from La Bar Meadows Road to McKnight Way. The project proposes to improve operations, mobility, and safety through the addition of a southbound truck climbing lane and acceleration and deceleration lanes at the driveway to the Nevada County Transit Operation Center.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$17,564	$17,564						$6,900	$3,531	$7,133
IIP	STIP Advance Construction	$5,300	$5,300							$3,000	$2,300
RIP	COVID Relief Funds - STIP	$669	$669							$669	
Other Fed	Surface Transportation Program										
Other Fed	TCEP -National Highway Freight Prograı										
Other Fed	NATIONAL HIGHWAY FREIGHT PROG	$12,000	$12,000								$12,000
SB1 TCEP	Trade Corridors Enhancement Account	$2,615	$2,615								$2,615
	TOTAL	$38,148	$38,148						$6,900	$7,200	$24,048

CTIPS ID: 23000000502 DISTRICT: 03 PPNO: EA: CT PROJECT ID:
COUNTY: Nevada County ROUTE: PM: IMP AGENCY: Nevada County

TITLE: Truckee Vanpool Pilot Program EXEMPT CATEGORY: Null
DESCRIPTION: Vanpool program is a collaboration with the Regional Transportation Commission of Washoe County, Nevada and will expand the vanpool size by 5 vans in FFY 2023/24 and 8 van in FFY 2024/25.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$181	$181								$181
Local Funds	Local Transportation Funds	$24	$24								$24
	TOTAL	$205	$205								$205

CTIPS ID: 23000000506 DISTRICT: 03 PPNO: 4143 EA: CT PROJECT ID:
COUNTY: Nevada County ROUTE: PM: IMP AGENCY: Nevada County

TITLE: NCTC SR 49 Grass Valley Wildfire Evacuation Route EXEMPT CATEGORY: Null
DESCRIPTION: The SR 49 Grass Valley Wildfire Evacuation Route Project is between Wolf Rd/Combie Rd (PM 2.1) and Ponderosa Pines Way (PM 9.8), the SR 49 Grass Valley Wildfire Evacuation Route Project proposes to construct structurally engineered full depth shoulders and a two-way left turn lane between Wolf Rd/Combie Rd (PM 2.1) and Ponderosa Pines Way (PM 9.8). It also includes replacement of corrugated steel culverts with reinforced concrete culverts, the replacement of TSM components such as CCTV, census stations, midwest guardrail system, and maintenance turnouts.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Local Transportation Climate Adaptation	$35,000	$11,666	$23,334					$6,020	$5,646	$23,334
	TOTAL	$35,000	$11,666	$23,334					$6,020	$5,646	$23,334

CTIPS ID: 13000000540 DISTRICT: 03 PPNO: 0L83 EA: CT PROJECT ID: 0325000250
COUNTY: Nevada County ROUTE: PM: IMP AGENCY: Nevada County Transportation Commission

TITLE: Planning, Programming and Monitoring EXEMPT CATEGORY: Null
DESCRIPTION: Planning, programming and monitoring

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$2,267	$1,920	$100	$65	$60	$61	$61			$2,267
	TOTAL	$2,267	$1,920	$100	$65	$60	$61	$61			$2,267

CTIPS ID: 23000000503 DISTRICT: 03 PPNO: 4143 EA: 4J110 CT PROJECT ID:
COUNTY: Nevada County ROUTE: 49 PM: IMP AGENCY: Caltrans

TITLE: Near Grass Valley, from Wolf Road/Combie Road to Ponderosa Pines Road EXEMPT CATEGORY: Null
DESCRIPTION: Near Grass Valley, from Wolf Road/Combie Road to Ponderosa Pines Road. Widen shoulders, construct two-way left-turn lane, rehabilitate pavement and drainage systems, and upgrade lighting, signs, guardrail, Traffic Management System (TMS) elements, and add wildlife crossing.
(Additional contribution of $35,000,000 from Nevada County Transportation Commission in Local Transportation Climate Adaptation Program funds.)

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Sustain	SHOPP Advance Construction (AC)	$74,976	$2,400	$72,576					$2,200	$4,554	$68,222
	TOTAL	$74,976	$2,400	$72,576					$2,200	$4,554	$68,222

2026 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

PLUMAS COUNTY

CTIPS ID: 13000000196 DISTRICT: 02 PPNO: 2057 EA: CT PROJECT ID: 0225000001
COUNTY: Plumas County ROUTE: PM: IMP AGENCY: Plumas County Transportation Commission

TITLE: Planning, Programming and Monitoring EXEMPT CATEGORY: Null
DESCRIPTION: Planning, programming and monitoring

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$1,534	$1,312	$42	$54	$54	$36	$36			$1,534
	TOTAL	$1,534	$1,312	$42	$54	$54	$36	$36			$1,534

CTIPS ID: 13000003806 DISTRICT: 02 PPNO: 2645 EA: CT PROJECT ID:
COUNTY: Plumas County ROUTE: PM: IMP AGENCY: Plumas County

TITLE: Greenville Streets - Dixie Fire Pavement Restoration EXEMPT CATEGORY: Null
DESCRIPTION: The project will correct deficiencies due to the 2021 Dixie Fire in the pavement including fire damage (excessive heat), heavy truck traffic from contaminated soil removal and utility cuts by PG&E for high voltage line undergrounding, Frontier communications for fiber optic undergrounding and Indian Valley CSD for water system repairs. The rehabilitation scope of the project may include removal and replacement of failed AC, grinding of existing AC to restore superelevation, and HMA overlay. Incidental construction items include: upgrades of curb ramps where necessary traffic striping and markings.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local Funds	Local Transportation Funds	$100	$100						$100		
RIP	State Cash										
Other State		$2,250		$2,250							$2,250
	TOTAL	$2,350	$100	$2,250					$100		$2,250

CTIPS ID: 13000003809 DISTRICT: 02 PPNO: 2548B EA: CT PROJECT ID:
COUNTY: Plumas County ROUTE: PM: IMP AGENCY: Plumas County

TITLE: Graeagle-Johnsville Road Reconstruction - Phase 2 EXEMPT CATEGORY: Null
DESCRIPTION: Repair the slide and bank failure at north of Graeagle-Johnsville Road at p.m. 4.91. The area of the slide is 180' x 150' on a ¾:1 slope above Jamison Creek inside Plumas Eureka State Park.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$3,858				$3,858					$3,858
	TOTAL	$3,858				$3,858					$3,858

CTIPS ID: 13000002538 DISTRICT: 02 PPNO: 2548 EA: CT PROJECT ID: 0219000074
COUNTY: Plumas County ROUTE: 506 PM: 1.760 / 5.150 IMP AGENCY: Plumas County

TITLE: Graeagle-Johnsville Road Reconstruction EXEMPT CATEGORY: Null
DESCRIPTION: This project is located on Graeagle-Johnsville Road, between the community of Johnsville and the intersection of Poplar Valley Road. The project is within the boundary of the Plumas Eureka State Park and the Plumas National Forest. Project consists of pavement rehabilitation and reconstruction including drainage improvements, erosion control, guardrails and guardrail upgrades.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$4,050	$4,050						$500	$50	$3,500
RIP	COVID Relief Funds - STIP										
	TOTAL	$4,050	$4,050						$500	$50	$3,500

CTIPS ID: 13000003805 DISTRICT: 02 PPNO: 2647 EA: CT PROJECT ID:
COUNTY: Plumas County ROUTE: PM: 0.000 / 3.800 IMP AGENCY: Plumas County

TITLE: Beckwourth-Calpine Road Pavement Rehabilitation (p.m. 0.00 - 3.80) EXEMPT CATEGORY: Null
DESCRIPTION: From Sierra County Line to the intersection with Marble Hot Springs Road (p.m. 0.00-3.80). Pavement grinding and overlay work for the construction phase for a paving contract and construction inspection and material testing by consultant. The 2022 pavement condition index for this segment was 68.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local Funds	County Funds	$100	$100						$100		
RIP	State Cash	$1,516	$1,516								$1,516
	TOTAL	$1,616	$1,616						$100		$1,516

CTIPS ID: 13000003807 DISTRICT: 02 PPNO: 2648 EA: CT PROJECT ID:
COUNTY: Plumas County ROUTE: 519 PM: 0.000 / 2.500 IMP AGENCY: Plumas County

TITLE: Gold Lake Forest Highway Pavement Rehabilitation EXEMPT CATEGORY: Null
DESCRIPTION: The project will begin at the Sierra County Line continue north approximately 2.5 miles to the intersection with the Gold Lake Lodge Road. All proposed work will be performed within the existing County's roadway easement. Net Length: 2.5 miles. The project will correct deficiencies in the strength of the pavement, in the superelevation of the pavement, and smoothness. The rehabilitation scope of the project will include removal and replacement of existing failed asphalt concrete prior to a hot mix asphalt overlay using PG 64-28 asphalt binder.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local Funds	County Funds	$100	$100						$100		
RIP	State Cash	$1,538	$1,538								$1,538
	TOTAL	$1,638	$1,638						$100		$1,538

PLUMAS COUNTY

CTIPS ID: 13000003808 | DISTRICT: 02 | PPNO: 2649 | EA: | CT PROJECT ID:
COUNTY: Plumas County | ROUTE: 406 | PM: 1.600 / 2.600 | IMP AGENCY: Plumas County

TITLE: Quincy Junction Road Reconstruction - FLAP Project Matching Funds | EXEMPT CATEGORY: Null

DESCRIPTION: Plumas County has coordinated project development with the Plumas National Forest. The Plumas National Forest support of the project is documented in the California Federal Lands Access Program Project Application for this project submitted by Plumas County to FHWA-CFLHD. Quincy Junction Road provides access from Quincy, California to numerous trail systems in Plumas National Forest and is frequently used by cyclists, pedestrians, and equestrians. The route has paved shoulders from the town of Quincy (CA-70) to Bell Lane, but the one-mile project area, from Bell Lane to Chandler Road does not. The project application included the addition of four-foot shoulders and the associated bridge widening and drainage structure alterations, in addition to

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$500	$500								$500
Other Fed	Federal Lands Access Program (FLAP)	$8,000	$8,000						$1,200		$6,800
	TOTAL	$8,500	$8,500						$1,200		$7,300

CTIPS ID: 13000003810 | DISTRICT: 02 | PPNO: 2646 | EA: | CT PROJECT ID:
COUNTY: Plumas County | ROUTE: | PM: | IMP AGENCY: Portola, City of

TITLE: Rio Grande Street Pavement Rehabilitation | EXEMPT CATEGORY: Null

DESCRIPTION: The project begins at the concrete valley gutter at the intersection of California Street and ends at the 5th Avenue intersection with in the City of Portola. The intersection with Pacific Street is not included; however, the intersection of 5th Ave. is. All work will be performed within the existing City's right of way. The rehabilitation scope of the project will include pulverizing the roadbed per Caltrans Specification 30-2. Pulverizing will be accomplished via full-depth recycling of the existing pavement and base. The approximate depth of the recycling will be 14" below existing road grade. This recycling depth will ensure the recycling work remains above the existing in-ground infrastructure (i.e., water and sewer).

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$798	$798						$106		$692
	TOTAL	$798	$798						$106		$692

SIERRA COUNTY

CTIPS ID: 23000000513 | DISTRICT: 03 | PPNO: | EA: | CT PROJECT ID:
COUNTY: Sierra County | ROUTE: 49 | PM: | IMP AGENCY: Sierra County

TITLE: Sierra County- Kentucky Mine Historical Park: Trestle and Portal Reconstruction | EXEMPT CATEGORY: Null
DESCRIPTION: Kentucky Mine Museum and Park located on Scenic Highway 49 outside of Sierra City. The project is to restore the trestle and portal opening of the historically significant Kentucky Mine to sustain and promote the byways tourism economy, to preserve this historic byway resource for future generations, and improve the habitat of a threatened species of bat.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	National Scenic Byways Program	$96	$96								$96
Local Funds	County Funds	$24	$24								$24
	TOTAL	$120	$120								$120

CTIPS ID: 13000000253 | DISTRICT: 03 | PPNO: 0L04 | EA: | CT PROJECT ID: 0325000226
COUNTY: Sierra County | ROUTE: | PM: | IMP AGENCY: Sierra County

TITLE: Planning, Programming and Monitoring | EXEMPT CATEGORY: Null
DESCRIPTION: County wide planning, programming,

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$1,142	$1,021	$29	$29	$21	$21	$21			$1,142
	TOTAL	$1,142	$1,021	$29	$29	$21	$21	$21			$1,142

CTIPS ID: 13000003517 | DISTRICT: 03 | PPNO: 3213 | EA: | CT PROJECT ID: 0323000132
COUNTY: Sierra County | ROUTE: | PM: | IMP AGENCY: Sierra County Local Transportation Commission

TITLE: Smithneck Road Rehabilitation and Bike Path | EXEMPT CATEGORY: Null
DESCRIPTION: In Sierra County, near the City of Loyalton, on Smithneck Road, full rehabilitation of roadway including traffic paint and signs as necessary.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	COVID Relief Funds - STIP	$219	$219						$219		
RIP	National Hwy System	$4,631	$4,631						$631		$4,000
	TOTAL	$4,850	$4,850						$850		$4,000

SISKIYOU COUNTY

CTIPS ID: 23000000495 | DISTRICT: 02 | PPNO: | EA: 0K640 | CT PROJECT ID:
COUNTY: Siskiyou County | ROUTE: 97 | PM: 18.000 / 22.400 | IMP AGENCY: Caltrans

TITLE: Wildlife Crossing Structure | EXEMPT CATEGORY: Null
DESCRIPTION: Near Grass Lake, from 1.4 miles north of Deer Mountain Road to 0.6 mile north of Grass Lake Rest Area. Construct wildlife crossing and exclusionary fencing.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Sustain	SHOPP Advance Construction (AC)	$18,100	$18,100						$610	$128	$17,362
TOTAL		$18,100	$18,100						$610	$128	$17,362

CTIPS ID: 13000001794 | DISTRICT: 02 | PPNO: 2440 | EA: | CT PROJECT ID: 0225000148
COUNTY: Siskiyou County | ROUTE: | PM: | IMP AGENCY: Siskiyou County Transportation Commission

TITLE: Planning, Programming, and Monitoring | EXEMPT CATEGORY: Null
DESCRIPTION: Planning, Programming, and Monitoring for the region.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$775	$400	$75	$75	$75	$75	$75			$775
TOTAL		$775	$400	$75	$75	$75	$75	$75			$775

CTIPS ID: 13000003520 | DISTRICT: 02 | PPNO: 2611 | EA: | CT PROJECT ID:
COUNTY: Siskiyou County | ROUTE: | PM: | IMP AGENCY: Dorris, City of

TITLE: Pine Street Reconstruction | EXEMPT CATEGORY: Null
DESCRIPTION: Project location is Pine Street in the City of Dorris. From 2nd St. to Hazen St. and from E. Sly St. to North St.
Proposed work includes the full reconstruction of roadway structural sections.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$414	$32	$382					$32		$382
TOTAL		$414	$32	$382					$32		$382

CTIPS ID: 13000003521 | DISTRICT: 02 | PPNO: 2615 | EA: | CT PROJECT ID: 0223000003
COUNTY: Siskiyou County | ROUTE: | PM: | IMP AGENCY: Fort Jones, Town of

TITLE: Bridge Street Rehabilitation | EXEMPT CATEGORY: Null
DESCRIPTION: Full length of Bridge Street in Fort Jones. HMA Overlay.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$253	$23	$230					$23		$230
TOTAL		$253	$23	$230					$23		$230

CTIPS ID: 13000003523 | DISTRICT: 02 | PPNO: 2626 | EA: | CT PROJECT ID: 0223000056
COUNTY: Siskiyou County | ROUTE: | PM: | IMP AGENCY: Etna, City of

TITLE: Church, Main and Oak St Project | EXEMPT CATEGORY: Null
DESCRIPTION: Description of Project Limits: Church St: Howell Avenue to Highland St. Oak Street: College Street to Diggles Street. Main Street: Callahan Street to State Route 3.
Description of Project Scope: Full Reconstruction of roadway structural section on Church and Oak Streets. Asphalt overlay over paving fabric on Main Street.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$765	$65	$700					$65		$700
TOTAL		$765	$65	$700					$65		$700

CTIPS ID: 13000003524 | DISTRICT: 02 | PPNO: 2625 | EA: | CT PROJECT ID:
COUNTY: Siskiyou County | ROUTE: | PM: | IMP AGENCY: Montague, City of

TITLE: Prather St and North 9th St Reconstruction | EXEMPT CATEGORY: Null
DESCRIPTION: Description of Project Limits: North 9th Street from Spiers Street to City Limits and Prather Street from 15th to 12th Street.
Description of Project Scope: Full Reconstruction of Roadway Structural Section.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$973	$90	$883					$90		$883
TOTAL		$973	$90	$883					$90		$883

SISKIYOU COUNTY

CTIPS ID: 13000003812 DISTRICT: 02 PPNO: 2642 EA: CT PROJECT ID:
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Yreka, City of

TITLE: City of Yreka Knapp St. Rehabilitation EXEMPT CATEGORY: Null
DESCRIPTION: In Yreka on Knapp St. from Oregon St. to Discovery St. in Yreka, CA. Construct approximately 2,600 LF of rehabilitated roadway with an asphalt concrete overlay and pavement fabric.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$3,006		$3	$303	$2,700			$303	$3	$2,700
	TOTAL	$3,006		$3	$303	$2,700			$303	$3	$2,700

CTIPS ID: 13000003814 DISTRICT: 02 PPNO: 2636 EA: CT PROJECT ID:
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Fort Jones, Town of

TITLE: Allison Way Rehabilitation Project EXEMPT CATEGORY: Null
DESCRIPTION: The Project is within the Town of Fort Jones in Siskiyou County, Ca on Allison Way. The project limits are from Highway 3 to end. The project includes the replacement of the asphalt layer and base layer of the roadway section. The total length of the project is 0.12 lane miles.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$136		$15	$121				$15		$121
	TOTAL	$136		$15	$121				$15		$121

CTIPS ID: 13000003815 DISTRICT: 02 PPNO: 2633 EA: CT PROJECT ID:
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Dorris, City of

TITLE: Oregon Street Rehabilitation Project EXEMPT CATEGORY: Null
DESCRIPTION: The Project is within the City of Dorris in Siskiyou County, Ca on Oregon Street. The limits of the project are from 1st Street to 3rd Street and from 4th Street to 5th Street. The project includes replacement of the asphalt layer and base layer of the roadway section which are past their service life. The total length of the project is 0.58 lane miles.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$539				$39		$500	$39		$500
	TOTAL	$539				$39		$500	$39		$500

CTIPS ID: 13000003816 DISTRICT: 02 PPNO: 2637 EA: CT PROJECT ID:
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Montague, City of

TITLE: King Street Rehabilitation Project EXEMPT CATEGORY: Null
DESCRIPTION: The project is within the City of Montague in Siskiyou County, CA on King Street. The project limits are from South 10th Street to South 7th Street. The project includes replacement of the failed asphalt layer and base layer of the roadway section. The total length of the project is .50 lane miles.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$456				$36		$420	$36		$420
	TOTAL	$456				$36		$420	$36		$420

CTIPS ID: 13000003817 DISTRICT: 02 PPNO: 2641 EA: CT PROJECT ID:
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Weed, City of

TITLE: Alameda, Church, Kennedy, and W. Lincoln Rehabilitation Project EXEMPT CATEGORY: Null
DESCRIPTION: The project is within the City of Weed in Siskiyou County, CA on Alameda, Church, Kennedy, and W Lincoln Avenues.
The project limits on Alameda Avenue are from W. Lincoln to Highway 97.
The project limits on Church Avenue are from W. Lincoln to End.
The project limits on Kennedy Avenue are from Lincoln to Alameda.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash										
	TOTAL										

CTIPS ID: 13000003818 DISTRICT: 02 PPNO: 2635 EA: CT PROJECT ID:
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Etna, City of

TITLE: Bryan Street Rehabilitation Project EXEMPT CATEGORY: Null
DESCRIPTION: The Project is within the City of Etna in Siskiyou County, Ca on Bryan Street. The project limits are from Woodland Street to College Street.

The project includes replacing the asphalt and base layers as they are failing. The total length of the project is .35 lane miles.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$399				$29	$370		$29		$370
	TOTAL	$399				$29	$370		$29		$370

SISKIYOU COUNTY

CTIPS ID: 13000003825 DISTRICT: 02 PPNO: 2639 EA: CT PROJECT ID:
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Siskiyou County

TITLE: Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12) EXEMPT CATEGORY: Null
DESCRIPTION: The project is located in Siskiyou County, near the City of Weed. The proposed project will begin on Big Springs Road (4M01)near the Lake Shastina Drive intersection and move northerly on Big Springs Road for approximately 7.37 miles to the 99-97 Cutoff/A-12 intersection. Work will consist of the following items: pulverizing the existing asphalt and 3" of road base rock, grading to redistribute material and restore road drainage, placing 3" of hot mix asphalt at a width of 32', placing shoulder backing on existing fill and replacing traffic marking and striping.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$125	$25		$100				$125		
	TOTAL	$125	$25		$100				$125		

CTIPS ID: 13000003826 DISTRICT: 02 PPNO: 2634 EA: CT PROJECT ID:
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Dunsmuir, City of

TITLE: Siskiyou and Deer Haven Street Rehabilitation EXEMPT CATEGORY: Null
DESCRIPTION: In Dunsmuir - Siskiyou Ave and Deerhaven Streets.

Proposed work includes pavement overlay and chip seal.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$300		$25	$275				$25		$275
	TOTAL	$300		$25	$275				$25		$275

CTIPS ID: 13000003827 DISTRICT: 02 PPNO: 2638 EA: CT PROJECT ID:
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Mt Shasta, City of

TITLE: McCloud Avenue Reconstruction EXEMPT CATEGORY: Null
DESCRIPTION: Widening a 1300 LF section of McCloud Avenue from 30 curb to curb to 40 curb to curb. Includes relocation of power lines, fire hydrants, curb, gutter and sidewalks. It entails removal and replacement of existing road surfacing and upgrading storm drainage. It will allow for safer street parking and bike lanes.

This section of McCloud Avenue is located in the city of Mt. Shasta between Washington Avenue the east and Mt. Shasta Boulevard to the west.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$74				$74			$74		
Other Fed		$4,985					$385	$4,600	$385		$4,600
	TOTAL	$5,059				$74	$385	$4,600	$459		$4,600

CTIPS ID: 13000003828 DISTRICT: 02 PPNO: 2640 EA: CT PROJECT ID:
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Tulelake, City of

TITLE: Modoc, Second, D, Fifth, and Ridgeview Subdivision EXEMPT CATEGORY: Null
DESCRIPTION: Modoc Ave (C St to E St), Second St (C St to D St), Second St (D St to E St), D St (Alley west to Second St), Fifth St (Modoc Ave to D St), Fifth St (F St to G St), Ridgeview Subdivision (Ridgeview St, Honker Ct, Mallard Ct, Pintail Ct, Teal Ct)

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$70			$20	$50			$70		
	TOTAL	$70			$20	$50			$70		

CTIPS ID: 13000003328 DISTRICT: 02 PPNO: 2595 EA: CT PROJECT ID: 0220000134
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Etna, City of

TITLE: Main Street Rehabilitation EXEMPT CATEGORY: Null
DESCRIPTION: In Etna on Main Street, from Callahan Street to Church Street. Rehabilitation roadway including replacement of failed base section.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$738	$738						$57		$681
Local Funds	Local Transportation Funds										
	TOTAL	$738	$738						$57		$681

CTIPS ID: 13000003331 DISTRICT: 02 PPNO: 2596 EA: CT PROJECT ID: 0220000137
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Montague, City of

TITLE: South 12th Street Rehabilitation Project EXEMPT CATEGORY: Null
DESCRIPTION: In Montague on South 12th Street from Webb Street to Scobie Street, and on South 14th Street from Scobie Street to Julien Street. Rehabilitation roadway including replacement of failed base section.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$408	$408						$23		$385
	TOTAL	$408	$408						$23		$385

SISKIYOU COUNTY

CTIPS ID: 13000003333 DISTRICT: 02 PPNO: 2594 EA: CT PROJECT ID: 0220000139
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Mt Shasta, City of

TITLE: Lake Street Reconstruction EXEMPT CATEGORY: Null
DESCRIPTION: In Mt. Shasta, on Lake Street between Mt. Shasta Boulevard and Rockfellow Drive. Reconstruct roadway.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$2,305	$2,305						$105		$2,200
	TOTAL	$2,305	$2,305						$105		$2,200

CTIPS ID: 13000003336 DISTRICT: 02 PPNO: 2603 EA: CT PROJECT ID: 0220000131
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Siskiyou County

TITLE: Jackson Ranch Road Rehab - 5 miles EXEMPT CATEGORY: Null
DESCRIPTION: In Siskiyou county near Weed on Jackson Ranch Road for the entire 5 mile length. Rehabilitate roadway.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$4,110	$4,110						$100		$4,010
	TOTAL	$4,110	$4,110						$100		$4,010

CTIPS ID: 13000003508 DISTRICT: 02 PPNO: 2623 EA: CT PROJECT ID:
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Tulelake, City of

TITLE: C Street and Ray Oehlerich Reconstruction EXEMPT CATEGORY: Null
DESCRIPTION: Project location: C Street (Modoc Ave to Second St) in Tulelake. Reconstruct portion of travel lanes and park strips with 10" of aggregate base & 3" asphalt, reconstruct curb/ gutter/sidewalk.

Ray Oehlerich Way Phase 1 in Tulelake. Dean Callas Way to railroad right-of-way. Phase 1: 700' (starting at Dean Callas Way) Phase 2: 300' (end of Phase 1 to railroad right-of-way). Reconstruct

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$550	$550						$50		$500
	TOTAL	$550	$550						$50		$500

CTIPS ID: 13000003519 DISTRICT: 02 PPNO: 2627 EA: CT PROJECT ID: 0220000142
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Weed, City of

TITLE: Boles and Mill Street Reconstruction EXEMPT CATEGORY: Null
DESCRIPTION: Description of Project Limits: Boles st from SR 97 to end - no cross st. Mill Street from Liberty Avenue to North Davis Avenue.
Description of Project Scope: Full Reconstruction of Roadway Structural Section

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$823	$823						$97		$726
	TOTAL	$823	$823						$97		$726

CTIPS ID: 13000003522 DISTRICT: 02 PPNO: 2616 EA: CT PROJECT ID: 0223000004
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Fort Jones, Town of

TITLE: Bower, Cowan and Butte Reconstruction EXEMPT CATEGORY: Null
DESCRIPTION: Bower, Cowan and Butte Streets. Full length of Streets. Full Reconstruction of Bower and Cowan Streets and Crack Sealing with a Fog Seal on Butte Street.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$225	$225						$27		$198
	TOTAL	$225	$225						$27		$198

CTIPS ID: 13000003525 DISTRICT: 02 PPNO: 2622 EA: CT PROJECT ID:
COUNTY: Siskiyou County ROUTE: PM: IMP AGENCY: Tulelake, City of

TITLE: Main Street Reconstruction EXEMPT CATEGORY: Null
DESCRIPTION: Main Street (Railroad to E Street), City of Tulelake. 2" asphalt grind & inlay of travel lanes

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$280	$280						$20		$260
	TOTAL	$280	$280						$20		$260

SISKIYOU COUNTY

CTIPS ID: 23000000482 | DISTRICT: 02 | PPNO: | EA: 1H710 | CT PROJECT ID:
COUNTY: Siskiyou County | ROUTE: 3 | PM: | IMP AGENCY: Caltrans

TITLE: In Yreka, at the Yreka Maintenance Station | EXEMPT CATEGORY: Null
DESCRIPTION: In Yreka, at the Yreka Maintenance Station. Construct new mechanic shop.

	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Sustain SHOPP Advance Construction (AC)	$11,671	$11,671						$2,050	$58	$9,563
TOTAL	$11,671	$11,671						$2,050	$58	$9,563

CTIPS ID: 23000000483 | DISTRICT: 02 | PPNO: | EA: 1J870 | CT PROJECT ID:
COUNTY: Siskiyou County | ROUTE: 97 | PM: | IMP AGENCY: Caltrans

TITLE: Near Macdoel, at Grass Lake Maintenance Station. | EXEMPT CATEGORY: Null
DESCRIPTION: Near Macdoel, at Grass Lake Maintenance Station. Construct new maintenance station building, fuel facility, wash rack, salt house, and a materials storage facility.

	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Facilitie SHOPP Advance Construction (AC)	$28,896	$28,896						$3,900	$106	$24,890
TOTAL	$28,896	$28,896						$3,900	$106	$24,890

TEHAMA COUNTY

CTIPS ID: 23000000516 | DISTRICT: 02 | PPNO: 3902 | EA: 0K890 | CT PROJECT ID:
COUNTY: Tehama County | ROUTE: 36 | PM: 81.600 / 83.400 | IMP AGENCY: Caltrans

TITLE: Construct multi-use path near Mineral
EXEMPT CATEGORY: Null
DESCRIPTION: Near Mineral, from 0.1 mile east of Battle Creek Bridge to 0.3 mile east of Route 172. Construct multi-use path, widen shoulders, reconfigure intersection, construct crosswalks, and install flashing beacons.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Comple	SHOPP Advance Construction (AC)	$5,076	$1,270	$3,806					$1,110	$506	$3,460
CMAQ	Congestion Mitigation	$1,500		$1,500							$1,500
	TOTAL	$6,576	$1,270	$5,306					$1,110	$506	$4,960

CTIPS ID: 23000000543 | DISTRICT: 02 | PPNO: | EA: | CT PROJECT ID:
COUNTY: Tehama County | ROUTE: | PM: | IMP AGENCY: Tehama County

TITLE: Tehama County Feasibility Study Wooden Bridge
EXEMPT CATEGORY: Null
DESCRIPTION: South Avenue- In Tehama County, South Avenue at Sacramento River- 08C0006.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	Bridge Investment Program	$320	$320						$320		
Local Funds	Local Transportation Funds	$80	$80						$80		
	TOTAL	$400	$400						$400		

CTIPS ID: 23000000548 | DISTRICT: 02 | PPNO: | EA: | CT PROJECT ID:
COUNTY: Tehama County | ROUTE: | PM: | IMP AGENCY: Tehama County

TITLE: Lake California Drive Reconstruction Project
EXEMPT CATEGORY: Null
DESCRIPTION: Lake California Drive, Tehama County. This project will improve safety, environmental sustainability, quality of life, mobility, and community connectivity, within the region of Tehama. It is the County's intention to improve the existing facility to provide for the safety of pedestrians, remove hazards, create a clear recovery zone, as well as develop a complete streets bike/pedestrian facility that may be utilized for the use of emergency vehicles during an incident.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	Community Project Funding/Congressior	$7,343		$7,343					$3,106	$1,277	$2,960
CMAQ	Congestion Mitigation	$2,000				$2,000					$2,000
RIP	STIP Advance Construction	$4,400					$4,400				$4,400
	TOTAL	$13,743		$7,343		$2,000	$4,400		$3,106	$1,277	$9,360

CTIPS ID: 23000000550 | DISTRICT: 02 | PPNO: | EA: | CT PROJECT ID:
COUNTY: Tehama County | ROUTE: | PM: | IMP AGENCY: Tehama County

TITLE: Tehama County Comprehensive Action Plan
EXEMPT CATEGORY: Null
DESCRIPTION: The Project plans to identify a comprehensive set of projects and strategies shaped by data, the best available evidence, noteworthy practices, stakeholder input, and priorities that will address the safety problems described in a final Action Plan

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	Safe Streets and Roads for All (SS4A) G	$160	$160								$160
Local Funds	Local Transportation Funds	$40	$40								$40
	TOTAL	$200	$200								$200

CTIPS ID: 23000000551 | DISTRICT: 02 | PPNO: | EA: | CT PROJECT ID:
COUNTY: Tehama County | ROUTE: | PM: | IMP AGENCY: Tehama County

TITLE: Rio and Walnut Red Bluff Transit Transfer Center
EXEMPT CATEGORY: Null
DESCRIPTION: Construction of a downtown transit hub at the intersection of Rio Street and Walnut Street in Red Bluff. The project will include bus boarding areas, passenger shelters, lighting, real-time transit information, ADA pedestrian improvements, crosswalks, bicycle parking, and safety upgrades to improve access to transit and support greenhouse gas reduction goals.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$480	$237		$243				$237		$243
Other State	STA Transit Assist	$2,145	$165	$150	$1,830				$165	$150	$1,830
Other State	Affordable Housing and Sustainable Cor	$1,500			$1,500						$1,500
	TOTAL	$4,125	$402	$150	$3,573				$402	$150	$3,573

TEHAMA COUNTY

CTIPS ID: 23000000558 DISTRICT: 02 PPNO: EA: CT PROJECT ID:
COUNTY: Tehama County ROUTE: PM: IMP AGENCY: Tehama County Transportation Commission

TITLE: INTERCITY TRANSIT EXEMPT CATEGORY: Null
DESCRIPTION: EXPANDED INTERCITY TRANSIT CONNECTIVITY BENEFITING TEHAMA COUNTY RESIDENTS AND TRAVELERS ALONG THE INTERSTATE 5 CORRIDOR AND AMTRAK COAST STARLIGHT, GOLD RUNNER AND CAPITOL CORRIDOR ROUTES.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
CMAQ	Congestion Mitigation	$600		$200	$100	$100	$100	$100			$600
	TOTAL	$600		$200	$100	$100	$100	$100			$600

CTIPS ID: 13000000210 DISTRICT: 02 PPNO: 2063 EA: CT PROJECT ID: 0225000015
COUNTY: Tehama County ROUTE: PM: IMP AGENCY: Tehama County Transportation Commission

TITLE: Planning, Programming and Monitoring EXEMPT CATEGORY: Null
DESCRIPTION: Planning, Programming and Monitoring

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$2,607	$2,343		$79	$185					$2,607
	TOTAL	$2,607	$2,343		$79	$185					$2,607

CTIPS ID: 13000000841 DISTRICT: 02 PPNO: 2658 EA: 454604 CT PROJECT ID:
COUNTY: Tehama County ROUTE: PM: IMP AGENCY: Tehama County Transportation Commission

TITLE: Baker Road Rehabilitation EXEMPT CATEGORY: Null
DESCRIPTION: Program PA&ED for the future rehabilitation or reconstruction of Baker Road, a key industrial connector, through a joint effort of the City of Red Bluff, Tehama County, and the Tehama County Transportation Commission. Specific improvements will be identified during environmental review and project development.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$300		$300					$300		
	TOTAL	$300		$300					$300		

CTIPS ID: 13000001109 DISTRICT: 02 PPNO: 2659 EA: CT PROJECT ID:
COUNTY: Tehama County ROUTE: I5 PM: IMP AGENCY: Tehama County Transportation Commission

TITLE: Lake California Drive Reconstruction EXEMPT CATEGORY: Null
DESCRIPTION: Program PA&ED for the future rehabilitation or reconstruction of Lake California Drive to address roadway deficiencies, preserve pavement condition, and maintain safe, reliable access for the surrounding community. Improvements may include pavement, drainage, and related work, with final scope to be defined during project development.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$300		$300					$300		
Other Fed	HBP - Central Federal Lands Highway B										
	TOTAL	$300		$300					$300		

CTIPS ID: 13000003833 DISTRICT: 02 PPNO: 2643 EA: CT PROJECT ID: 0226000097
COUNTY: Tehama County ROUTE: PM: IMP AGENCY: Tehama, City of

TITLE: Traffic Calming and Safety Improvements EXEMPT CATEGORY: Null
DESCRIPTION: Project location is throughout the City of Tehama in Tehama County. The project includes roadway enhancements to improve safety and mobility of multi- modes of transportation for the public. Improvements include improvements to increase traffic calming and access for bicycles and pedestrians. Project components include complete streets elements on C Street, traffic calming on Tehama Ave/2nd/3rd/5th, intersection treatments at 5th and C Streets, flood closure gates on Gyle Road, transit shelter ADA improvements on C Street, radar feedback signs, tree removal for safety.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$840	$10	$30	$800				$40		$800
	TOTAL	$840	$10	$30	$800				$40		$800

CTIPS ID: 13000003325 DISTRICT: 02 PPNO: 2599 EA: CT PROJECT ID: 0223000132
COUNTY: Tehama County ROUTE: PM: IMP AGENCY: Tehama County Transportation Commission

TITLE: B Street Roadway Construction EXEMPT CATEGORY: Null
DESCRIPTION: In the City of Tehama, B Street construction and reconstruction.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$1,120	$1,120						$120		$1,000
	TOTAL	$1,120	$1,120						$120		$1,000

TRINITY COUNTY

CTIPS ID: 23000000553 DISTRICT: 02 PPNO: EA: CT PROJECT ID:
COUNTY: Trinity County ROUTE: PM: IMP AGENCY: Trinity County

TITLE: Electric Forklift Purchases EXEMPT CATEGORY: Null
DESCRIPTION: Purchase two (2) EV forklifts for deployment in the Trinity County communities of Weaverville and Hayfork.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$139		$139							$139
Other State	State Cash	$18		$18							$18
	TOTAL	$157		$157							$157

CTIPS ID: 13000000220 DISTRICT: 02 PPNO: 2066 EA: CT PROJECT ID: 0225000003
COUNTY: Trinity County ROUTE: PM: IMP AGENCY: Trinity County Transportation Commission

TITLE: Planning, Programming, and Monitoring EXEMPT CATEGORY: Null
DESCRIPTION: Planning, programming, and monitoring.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$1,527	$1,370	$100		$57					$1,527
	TOTAL	$1,527	$1,370	$100		$57					$1,527

CTIPS ID: 13000004077 DISTRICT: 02 PPNO: 2660 EA: CT PROJECT ID:
COUNTY: Trinity County ROUTE: PM: IMP AGENCY: Trinity County Transportation Commission

TITLE: HSIP Cycle 12 Striping EXEMPT CATEGORY: Null
DESCRIPTION: The Highway Safety Improvement Program (HSIP) Cycle 12 Striping Project will enhance safety along 81 miles of various county roads by improving visibility through durable striping and retro-reflective elements. The total project cost is $5,933,600, with $5,340,240 (90%) provided by the HSIP grant and $593,360 proposed as the STIP match. Under the HSIP grant requirements, the PE phase must be allocated by December 31, 2025, and the Construction phase must be allocated by March 31, 2028.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$594		$27	$567				$27		$567
Other Fed	Highway Safety Improvement Program	$5,340		$243	$5,097				$243		$5,097
	TOTAL	$5,934		$270	$5,664				$270		$5,664

CTIPS ID: 13000004090 DISTRICT: 02 PPNO: 2661 EA: CT PROJECT ID:
COUNTY: Trinity County ROUTE: 502 PM: IMP AGENCY: Trinity County Transportation Commission

TITLE: Hetten Creek Culvert Replacement EXEMPT CATEGORY: Null
DESCRIPTION: The Hetten Creek Culvert Replacement Project on Ruth Zenia Road (County Road 502) will repair or replace the failing culvert and construct slope protection at the inlet and outlet to prevent roadway failure. With a total project cost of $2,300,000, it is proposed for inclusion in the 2026 STIP. This project is essential to maintaining roadway stability and ensuring safe, reliable access for residents and emergency services.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$2,300				$300	$2,000		$300		$2,000
	TOTAL	$2,300				$300	$2,000		$300		$2,000

CTIPS ID: 13000004095 DISTRICT: 02 PPNO: 2662 EA: CT PROJECT ID:
COUNTY: Trinity County ROUTE: PM: IMP AGENCY: Trinity County Transportation Commission

TITLE: Little Creek Bridge Replacement EXEMPT CATEGORY: Null
DESCRIPTION: The Little Creek Bridge Replacement (Bridge No. 5C-0039) Project will replace the existing bridge on Hyampom Road with a structure that meets Caltrans and AASHTO safety standards while addressing scour issues. The total project cost is $10,100,000, including $8,941,530 (88.53%) in Highway Bridge Program (HBP) funding. It is proposed that $917,600 in STIP funds be used as a construction match in FY 2030-31, with the remaining costs covered by local road funds. This project addresses structural vulnerabilities and improves long-term safety and reliability.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$918						$918			$918
Other Fed	HBP - Central Federal Lands Highway B	$8,940	$1,770					$7,170	$1,770	$88	$7,082
Other State	Road Maintenance and Rehabilitation Ac	$239	$228					$11	$228	$11	
	TOTAL	$10,097	$1,998					$8,099	$1,998	$99	$8,000

TRINITY COUNTY

CTIPS ID: 13000004098 DISTRICT: 02 PPNO: 2663 EA: CT PROJECT ID:
COUNTY: Trinity County ROUTE: PM: IMP AGENCY: Trinity County Transportation Commission

TITLE: Price Creek Bridge Replacement EXEMPT CATEGORY: Null
DESCRIPTION: The Price Creek Bridge Replacement (Bridge No. 5C-0144) Project will replace the existing bridge on Price Creek Road with a structure compliant with Caltrans and AASHTO standards for low-volume roads. The total project cost is $11,100,000, including $9,826,830 (88.53%) in HBP funding. In FY 2030-31, $1,009,360 in STIP funds is proposed as a construction match, with the remainder covered by local road funds. The project improves long-term safety and reliability by addressing structural vulnerabilities.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$1,010						$1,010			$1,010
Other Fed	HBP - Central Federal Lands Highway B	$9,825	$1,947					$7,878	$1,947	$88	$7,790
Other State	Road Maintenance and Rehabilitation Ac	$262	$251					$11	$251	$11	
	TOTAL	$11,097	$2,198					$8,899	$2,198	$99	$8,800

CTIPS ID: 13000003819 DISTRICT: 02 PPNO: 2654 EA: CT PROJECT ID:
COUNTY: Trinity County ROUTE: PM: IMP AGENCY: Trinity County Transportation Commission

TITLE: Ripple Creek Bridge Reconstruction EXEMPT CATEGORY: Null
DESCRIPTION: The goal of the project is to replace the existing bridge with a new bridge designed to meet the California Department of Transportation (Caltrans) Bridge Design Specifications and AASHTO very low volume bridge standards. The County desires the most cost-effective solution, such as a prefabricated steel or concrete structure placed upon a simple foundation. Another important design consideration of the project is to minimize the environmental process by avoiding any work within the creek channel. Ideally the new bridge could just drop in place, with a slightly longer span than the old bridge, avoiding the creek envelope and wider than the existing structure to better align with the existing roadway, therefore not requiring approach roadways. Ripple Creek

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	State Cash	$2,500	$2,500						$450	$50	$2,000
	TOTAL	$2,500	$2,500						$450	$50	$2,000

CTIPS ID: 13000003507 DISTRICT: 02 PPNO: 3770 EA: 0J790 CT PROJECT ID: 0219000161
COUNTY: Trinity County ROUTE: 299 PM: 11.300 / 11.800 IMP AGENCY: Caltrans

TITLE: Burnt Ranch Left Turn Lane EXEMPT CATEGORY: Null
DESCRIPTION: Construct left turn lane. In Trinity County at and near Burnt Ranch from 0.8 mile east of Hennessey Road to 1.4 miles east of Hennessey Road.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$1,000	$78	$922						$78	$922
	TOTAL	$1,000	$78	$922						$78	$922

TUOLUMNE COUNTY

CTIPS ID: 23000000533 DISTRICT: 10 PPNO: EA: CT PROJECT ID:
COUNTY: Tuolumne County ROUTE: PM: IMP AGENCY: Tuolumne County Transportation Council

TITLE: Gold Rush Multi-Use Path Phase 3 EXEMPT CATEGORY: Null
DESCRIPTION: A 10-foot-wide, Class I shared-use path focusing from Parrotts Ferry Road to Columbia College and the community of Columbia. Feasibility and complete streets study exploring 2-3 alternative alignments and evaluates the potential for creating a "Columbia Loop"-a continuous, non-motorized circulation network around the historic Columbia area.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$251	$251						$251		
Local Funds	Local Transportation Funds	$32	$32						$32		
	TOTAL	$283	$283						$283		

CTIPS ID: 23000000534 DISTRICT: 10 PPNO: EA: CT PROJECT ID:
COUNTY: Tuolumne County ROUTE: PM: IMP AGENCY: Sonora, City of

TITLE: Snell Street EXEMPT CATEGORY: Null
DESCRIPTION: This project will provide pavement rehabilitation, drainage improvements, bicycle sharrows, sidewalk gap closures, and ADA improvements along Snell Street from Spring Hill Road to W. Bonanza Road in the City of Sonora. This complete streets and Safe Routes to School project will connect to Phase I of the Gold Rush Multi-Use Path

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Carbon Reduction Program (CRP)	$259	$175	$84					$259		
Local Funds	City Funds	$36	$24	$12					$36		
	TOTAL	$295	$199	$96					$295		

CTIPS ID: 13000003821 DISTRICT: 10 PPNO: 3489 EA: CT PROJECT ID: 1020000009
COUNTY: Tuolumne County ROUTE: 49 PM: 14.200 / 15.200 IMP AGENCY: Caltrans

TITLE: Jamestown Safe, Healthy, and Equitable Streets Improvements EXEMPT CATEGORY: Null
DESCRIPTION: The project proposes a number of improvements. All three possible alternatives include transit stops, a park & ride facility, and sidewalks. Alternatives 1&2 propose to widen SR 49 to five lanes in project area. Alternative 3 does not propose any widening but instead adds operational improvements on SR 49 including signal interconnect and other geometric improvements to the 5th avenue, Rawhide, and Main Street intersections. The location of the widening is in Tuolumne County in the unincorporated community of Jamestown, CA from 0.2 miles south of Main street to 0.2 miles north of Fifth Avenue. The anticipated Environmental Documents are Environmental Impact Report (EIR) for CEQA and Environmental Assessment (EA) for NEPA.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$2,700	$2,700						$2,700		
	TOTAL	$2,700	$2,700						$2,700		

CTIPS ID: 13000000327 DISTRICT: 10 PPNO: 0452 EA: CT PROJECT ID: 1025000024
COUNTY: Tuolumne County ROUTE: PM: IMP AGENCY: Tuolumne County Transportation Council

TITLE: Planning, Programming and Monitoring EXEMPT CATEGORY: Null
DESCRIPTION: Planning, Programming and Monitoring, as programmed in TCTC Overall Work Program.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	National Hwy System	$2,274	$1,992	$68	$68	$49	$49	$48			$2,274
	TOTAL	$2,274	$1,992	$68	$68	$49	$49	$48			$2,274

VARIOUS COUNTIES

CTIPS ID: 23000000416 DISTRICT: VA PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: PM: IMP AGENCY: Various Agencies

TITLE: Grouped Projects for Active Transportation Program EXEMPT CATEGORY: Null
DESCRIPTION: Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Active Transportation Program (ATP)

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Active Transportation Program (ATP)	$196,960	$133,273	$42,132		$21,555					$196,960
Demo	High Priority Projects Program	$743	$743								$743
Local Funds	Local Transportation Funds	$2,847	$2,847								$2,847
Local Funds	City Funds	$613	$613								$613
Local Funds	Private Funds	$11,871	$11,338	$533							$11,871
Other State	Coastal Conservancy Fund	$2,266	$2,266								$2,266
CT Minor Pgm.	State Cash	$1,000	$1,000								$1,000
Other Fed	Recreational Trails Program	$500	$500								$500
CMAQ	Congestion Mitigation	$4,435	$3,059	$1,376							$4,435
Federal Disc.	Earmark Repurposing	$10	$10								$10
Other State	State Cash	$450	$450								$450
RIP	STIP Advance Construction	$5,970	$2,465	$509	$1,566	$1,430					$5,970
Other Fed	Carbon Reduction Program (CRP)	$302	$302								$302
	TOTAL	$227,967	$158,866	$44,550	$1,566	$22,985					$227,967

CTIPS ID: 23000000288 DISTRICT: VA PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: PM: IMP AGENCY: Various Agencies

TITLE: Grouped Projects for Bike/Ped Facilities - NON Attainment Areas EXEMPT CATEGORY: Bicycle and pedestrian facilities.
DESCRIPTION: Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilties, paths lanes. for nonattainment counties 93.126 Table 2 C

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	ARRA - Regional Surface Transportatior	$731	$731								$731
Other Fed	ARRA -Federal Railroad Administration:	$215	$215								$215
Other Fed	ARRA - State Transportation Enhancem	$1,379	$1,379								$1,379
CT Minor Pgm.	State Cash	$195	$195								$195
CMAQ	Congestion Mitigation	$17,937	$16,285	$652	$1,000						$17,937
Local Funds	Local Transportation Funds	$937	$922	$15							$937
RIP	State Cash	$285	$155		$130						$285
RIP	STP Enhancement	$1,325	$1,325								$1,325
CT Minor Pgm.	SHOPP Advance Construction (AC)	$1,194	$1,194								$1,194
Local Funds	Local Transportation Funds - Advance C										
Other Fed	Carbon Reduction Program (CRP)	$34	$34								$34
	TOTAL	$24,232	$22,435	$667	$1,130						$24,232

CTIPS ID: 23000000390 DISTRICT: 01 PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: PM: IMP AGENCY: Various Agencies

TITLE: Grouped Projects for Engineering EXEMPT CATEGORY: Null
DESCRIPTION: Projects are consistent with 40 CFR Par 93.126 Exempt Tables 2 and 3 categories - engineering to assess socail, economic, and environmental effects of the proposed action or alternatives to that acition; non-capacity increasing. Federal funding for nine Local Assitance HQ Engineers to provide oversight and monitoring of local agency federal-aid projects. Toll Credits used as match

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other State	Surface Transportation Program	$17,940	$17,940								$17,940
	TOTAL	$17,940	$17,940								$17,940

VARIOUS COUNTIES

CTIPS ID: 23000000400 | DISTRICT: 03 | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Caltrans

TITLE: Grouped Projects for Grants for Training and Research Programs | EXEMPT CATEGORY: Null
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Grants for training and research programs

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	Strategic Highway Research Program (S	$1,635	$1,635								$1,635
Federal Disc.	Multistate Corridor Operations and Mana	$504	$504								$504
Federal Disc.	Exploratory Advanced Research (EAR)	$1,640	$1,640								$1,640
Other State	State Cash	$491	$491								$491
Federal Disc.	Highway Research and Development Pr	$100	$100								$100
Other Fed	State Planning & Research	$305	$305								$305
Federal Disc.	Accelerated Innovation Deployment (AID	$550	$550								$550
Other Fed	Surface Transportation System Funding	$2,500	$2,500								$2,500
Federal Disc.	State Transportation Innovation Councils	$450	$450								$450
Federal Disc.	Data-Driven Safety Analysis	$20	$20								$20
	TOTAL	$8,195	$8,195								$8,195

CTIPS ID: 23000000525 | DISTRICT: VA | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Caltrans

TITLE: Support cost for Caltrans' oversight role as part of the EVC RAA program in California. | EXEMPT CATEGORY: Null
DESCRIPTION: Support cost for Caltrans (Scope of work includes, but not limited to program and project management, processing authorization packages, invoicing, environmental clearance, right of way certs, training, etc.)

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	EV Charger Reliability & Accessibility Ac	$1,828	$500	$400	$240	$688					$1,828
Other State	Active Transportation Program - SHA	$457	$125	$100	$60	$172					$457
	TOTAL	$2,285	$625	$500	$300	$860					$2,285

CTIPS ID: 23000000527 | DISTRICT: VA | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: California Energy Commission (CEC)

TITLE: California's EVC RAA Program- Statewide Grouped Projects | EXEMPT CATEGORY: Null
DESCRIPTION: The project will repair, replace, and install at least 1,302 electric vehicle charging ports at charging stations across the state. Each charging station will have at least four charging ports that are compliant with the National Electric Vehicle Infrastructure (NEVI) Formula Program requirements

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	EV Charger Reliability & Accessibility Ac	$59,485	$59,485								$59,485
Local Funds	Local Transportation Funds	$25,493	$25,493								$25,493
	TOTAL	$84,978	$84,978								$84,978

CTIPS ID: 23000000038 | DISTRICT: VA | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Various Agencies

TITLE: Grouped Projects for Federal Lands Highway/Public Lands Highway | EXEMPT CATEGORY: Null
DESCRIPTION: Federal/Public Lands Highway Projects (Non-capacity increasing). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	FEDERAL LANDS HIGHWAYS PROGR	$553,926	$553,926						$55,973	$4,000	$493,953
Other Fed	ARRA - Federal Lands Highways Progra	$36,386	$36,386								$36,386
Federal Disc.	Public Land Hwys	$4,559	$4,559								$4,559
Other Fed	Federal Lands Access Program (FLAP)	$250,264	$250,264								$250,264
Other Fed	Federal Lands Transportation Program (	$23,805	$23,805								$23,805
Other Fed	HBP - Central Federal Lands Highway B	$5,500	$5,500								$5,500
Other Fed	Emergency Relief for Federally Owned F	$1,500	$1,500								$1,500
Local Funds	Local Transportation Funds	$229	$229								$229
	TOTAL	$876,169	$876,169						$55,973	$4,000	$816,196

VARIOUS COUNTIES

CTIPS ID: 23000000143 | DISTRICT: VA | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Various Agencies

TITLE: Grouped Project Listing for FTA 5310 | EXEMPT CATEGORY: Purchase of vehicle operating equipme
DESCRIPTION: Grouped Project Listing for FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program, purchase of new buses and rail cars or for minor expansions of the fleet (and needed equipment), mobility management and operating expenses.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
FTA Funds	FTA 5310 Elderly & Disabilities	$30,370	$25,980	$4,390							$30,370
Local Funds	Local Transportation Funds	$284	$284								$284
Other Fed	Coronavirus Response and Relief Suppl	$2,074	$2,074								$2,074
	TOTAL	$32,728	$28,338	$4,390							$32,728

CTIPS ID: 23000000361 | DISTRICT: 01 | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Various Agencies

TITLE: Grouped Projects for Capital Assistance | EXEMPT CATEGORY: Null
DESCRIPTION: Projects are consistent with 40 CFR93.126 - Table 2 purchase of transit vehicles and operating equipment for transit vehicles - FTA 5311 and 5311(f)

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
FTA Funds	Intercity Bus - 5311-F	$3,681	$3,681								$3,681
Local Funds	Local Transportation Funds	$14,039	$13,365	$674							$14,039
FTA Funds	FTA 5311 - Non Urbanized	$10,720	$5,515	$5,205							$10,720
CMAQ	Congestion Mitigation	$211	$211								$211
Other Fed	Carbon Reduction Program (CRP)	$7,000	$7,000								$7,000
	TOTAL	$35,651	$29,772	$5,879							$35,651

CTIPS ID: 23000000241 | DISTRICT: 10 | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Various Agencies

TITLE: Grouped Projects for Operating Assistance to Transit Agencies | EXEMPT CATEGORY: Null
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 Categories - FTA 5311 and 5311(f) Operating and Planning Assistance to transit agencies

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
FTA Funds	FTA 5311 - Non Urbanized	$83,057	$75,592	$7,465							$83,057
Local Funds	Local Transportation Funds	$344,010	$314,503	$29,507							$344,010
FTA Funds	Intercity Bus - 5311-F	$31,748	$26,925	$4,823							$31,748
	TOTAL	$458,815	$417,020	$41,795							$458,815

CTIPS ID: 23000000518 | DISTRICT: VA | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Caltrans

TITLE: Southern California Mobility Wallet | EXEMPT CATEGORY: Null
DESCRIPTION: The Southern California Mobility Wallet Project will implement open-loop payments technology for transit and highway systems across LA County. Open loop allows payment by any debit or credit card to enable a seamless way to pay across modes. The project will facilitate people traveling in the region with a digital mobility wallet that can be used to pay for road pricing and subsidize travel on sustainable options.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	Advanced Transportation Technology an	$7,724	$5,837	$1,437	$450						$7,724
Local Funds	Local Transportation Funds	$13,735	$13,735								$13,735
Other State	Transit and Intercity Rail Capital Progran	$10,000	$10,000								$10,000
	TOTAL	$31,459	$29,572	$1,437	$450						$31,459

VARIOUS COUNTIES

CTIPS ID: 23000000031 DISTRICT: VA PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: VAR PM: IMP AGENCY: Various Agencies

TITLE: Grouped Projects for Bridge Rehab & Recon - Local EXEMPT CATEGORY: Non capacity widening or bridge recons
DESCRIPTION: Projects are consistent with 40 CFR 93.126 Table 2, widening or reconstructing bridges no addl travel lanes - At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) projects. Non capacity increasing projects only

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local HBRR	Highway Bridge Program	$841,250	$745,530	$58,334	$37,386						$841,250
State Bond	Local Bridge Seismic Retrofit Account	$6,815	$6,815								$6,815
Local Funds	Local Transportation Funds	$25,679	$24,460	$692	$527						$25,679
Local Funds	Local Transportation Funds - Advance C	$1,631	$4,411	($764)	($2,016)						$1,631
RIP	STIP Advance Construction	$6,363	$6,363								$6,363
Other Fed	Highway Infrastructure Program (HIP)	$526	$526								$526
	TOTAL	$882,264	$788,105	$58,262	$35,897						$882,264

CTIPS ID: 23000000146 DISTRICT: VA PPNO: EA: NBIL001 CT PROJECT ID:
COUNTY: Various Counties ROUTE: PM: IMP AGENCY: Various Agencies

TITLE: Grouped Projects for Activities that do not lead to Construction EXEMPT CATEGORY: Null
DESCRIPTION: Grouped project listing for activities that do not lead to construction for Federally mandated Bridge Inspection Program. State inspection of local agency owned bridges. State pays match

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local HBRR	Highway Bridge Program	$196,170	$172,798		$23,372				$11,053		$185,117
Other State	State Cash	$24,691	$21,662		$3,029				$1,432		$23,259
	TOTAL	$220,861	$194,460		$26,401				$12,485		$208,376

CTIPS ID: 23000000395 DISTRICT: 01 PPNO: EA: PSTUDY0 CT PROJECT ID:
COUNTY: Various Counties ROUTE: PM: IMP AGENCY: Caltrans

TITLE: Grouped Projects for Activities that do not lead to construction - Statewide Local Highway Bridge Progr EXEMPT CATEGORY: Null
DESCRIPTION: Projects consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - specific activities which do not involve or lead directly to construction: Statewide local highway bridge program studies and development of local highway bridge preventive maintenance plans.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local HBRR	Highway Bridge Program	$6,945	$6,945								$6,945
	TOTAL	$6,945	$6,945								$6,945

CTIPS ID: 23000000159 DISTRICT: VA PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: PM: IMP AGENCY: Various Agencies

TITLE: Grouped Projects for Safety Improvement - HSIP EXEMPT CATEGORY: Safety Improvement Program.
DESCRIPTION: Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categores - Highway Safety Improvement Program - 90% federal, 10% match

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Highway Safety Improvement Program	$93,143	$78,100	$7,135	$7,908						$93,143
Local Funds	Local Transportation Funds	$12,949	$11,322	$836	$791						$12,949
Local Funds	Local Transportation Funds - Advance C	$1,007	$1,007								$1,007
Other Fed	Highway Infrastructure Program (HIP)	$1,205	$1,205								$1,205
Other State	State Cash	$126	$126								$126
Other Fed	Coronavirus Response and Relief Suppl	$267	$267								$267
	TOTAL	$108,697	$92,027	$7,971	$8,699						$108,697

VARIOUS COUNTIES

CTIPS ID: 23000000079 DISTRICT: VA PPNO: EA: STATEWD CT PROJECT ID:
COUNTY: Various Counties ROUTE: PM: IMP AGENCY: Caltrans

TITLE: Grouped Projects Not Leading to Construction - Statewide Bridge Inspection and Management Progra EXEMPT CATEGORY: Null
DESCRIPTION: Grouped project listing for bridge inspection for bridges on the State highways statewide.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Highway Bridge F	Bridge - State (HBRR)	$166,442	$166,442						$44,144		$122,298
Highway Bridge F	State Cash	$16,354	$16,354						$9,280		$7,074
Highway Bridge F	National Hwy System	$108,042	$108,042								$108,042
	TOTAL	$290,838	$290,838						$53,424		$237,414

CTIPS ID: 23000000514 DISTRICT: VA PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: PM: IMP AGENCY: California Energy Commission (CEC)

TITLE: Administrative support for the Electric Vehicle Charger Reliability and Accessibility Accelerator Program EXEMPT CATEGORY: Null
DESCRIPTION: Work includes staff and consultant time in program planning and implementation, solicitation preparation and evaluation, and agreement management and oversight of funded projects to repair, replace, and install electric vehicle infrastructure.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	EV Charger Reliability & Accessibility Ac	$1,324	$1,164	$160							$1,324
Other State	Alternative & Renewable Fuel and Vehic	$332	$292	$40							$332
	TOTAL	$1,656	$1,456	$200							$1,656

CTIPS ID: 23000000519 DISTRICT: VA PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: PM: IMP AGENCY: California Energy Commission (CEC)

TITLE: West Coast Truck Charging and Fueling Corridor Project : CA Portion EXEMPT CATEGORY: Null
DESCRIPTION: To install EV chargers and hydrogen stations for medium and heavy duty vehicles along the West Coast in various counties from Mexico to Oregon borderline.
Project includes:
1) Support cost for Caltrans (Scope of work includes, but not limited to program and project management, processing, authorization packages, invoicing, environmental clearance, right of way certs, training, etc.) 2) Support cost for California Energy Commission (Work includes staff and consultant time in program planning and implementation, solicitation preparation and evaluation, and

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	Charging and Fueling Infrastructure -Gra	$59,091	$55,791	$1,750	$1,550						$59,091
Other State	Active Transportation Program - SHA	$202	$101	$63	$38						$202
Other State	Alternative & Renewable Fuel and Vehic	$575	$350	$125	$100						$575
Local Funds	Local Transportation Funds	$13,998	$13,498	$250	$250						$13,998
	TOTAL	$73,866	$69,740	$2,188	$1,938						$73,866

CTIPS ID: 23000000493 DISTRICT: VA PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: PM: IMP AGENCY: California Energy Commission (CEC)

TITLE: Administrative support for California Energy Commission for the National Electric Vehicle Infrastructure EXEMPT CATEGORY: Null
DESCRIPTION: Work includes staff and consultant time in program planning and implementation, solicitation preparation and evaluation, and agreement management and oversight of funded projects to install electric vehicle infrastructure.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	National Electric Vehicle Infrastructure P	$8,185	$7,505	$680							$8,185
Other State	Alternative & Renewable Fuel and Vehic	$2,046	$1,876	$170							$2,046
	TOTAL	$10,231	$9,381	$850							$10,231

CTIPS ID: 23000000494 DISTRICT: VA PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: PM: IMP AGENCY: Caltrans

TITLE: Support cost for Caltrans' oversight role as part of the National Electric Vehicle Infrastructure (NEVI) pr EXEMPT CATEGORY: Null
DESCRIPTION: Scope of work includes, but not limited to program and project management, processing authorization packages, invoicing, environmental clearance, right of way certs, training, etc.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	National Electric Vehicle Infrastructure P	$1,998	$1,838	$160							$1,998
Other State	Active Transportation Program - SHA	$500	$460	$40							$500
	TOTAL	$2,498	$2,298	$200							$2,498

VARIOUS COUNTIES

CTIPS ID: 23000000036 | DISTRICT: VA | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Various Agencies

TITLE: Grouped Project Listing for Recreational Trails | EXEMPT CATEGORY: Null
DESCRIPTION: Recreational Trail Program, (motor & non-motor, non capacity increasing). Projects are consistent with 23 CFR 771.117 (c) and (d).

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	Recreational Trails Program	$14,818	$14,818								$14,818
Other State	State Park Funds	$248	$248								$248
Local Funds	Local Transportation Funds	$2,206	$2,206								$2,206
Local Funds	Private Funds	$261	$261								$261
	TOTAL	$17,533	$17,533								$17,533

CTIPS ID: 23000000489 | DISTRICT: VA | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Caltrans

TITLE: Railroad/Highway Grade Crossing. Project Scope Development | EXEMPT CATEGORY: Null
DESCRIPTION: Project Scope Develpoment for high priority improvements at various Railroad/Highway crossing locations.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Local Rail	RAILWAY-HIGHWAY CROSSINGS	$1,000	$1,000								$1,000
	TOTAL	$1,000	$1,000								$1,000

CTIPS ID: 23000000492 | DISTRICT: VA | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Various Agencies

TITLE: Grouped Projects for Planning activities | EXEMPT CATEGORY: Null
DESCRIPTION: Project are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Promoting Resilient Operations for Trans	$2,865	$2,665	$200							$2,865
Other State	Public Transportation Account	$475	$425	$50							$475
Other Fed	Carbon Reduction Program (CRP)	$116	$116								$116
Other State	Regional Early Action Planning (REAP)	$150	$150								$150
FTA Funds	FTA 5311 - Non Urbanized	$544	$544								$544
	TOTAL	$4,150	$3,900	$250							$4,150

CTIPS ID: 23000000497 | DISTRICT: VA | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: California Energy Commission (CEC)

TITLE: Grouped Projects for Transportation Enhancement Activities | EXEMPT CATEGORY: Null
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	National Electric Vehicle Infrastructure P	$373,493	$373,493								$373,493
Local Funds	Local Transportation Funds - Advance C	$144,775	$144,775								$144,775
	TOTAL	$518,268	$518,268								$518,268

CTIPS ID: 23000000499 | DISTRICT: VA | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Caltrans

TITLE: High Road Construction Career - Ca Workforce Development Board Training | EXEMPT CATEGORY: Null
DESCRIPTION: HRCC's high-road training partnership to provide a Multi-Craft Core pre-apprenticeship training curriculum, as well as a range of supportive services and career placement assistance to women, Veterans, minorities, previously incarcerated individuals, and those from underserved and underrepresented communities.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other State	Surface Transportation Program	$50,000	$50,000								$50,000
	TOTAL	$50,000	$50,000								$50,000

VARIOUS COUNTIES

CTIPS ID: 23000000517 | DISTRICT: VA | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Caltrans

TITLE: California DOT Regional Infrastructure Accelerator | EXEMPT CATEGORY: Null
DESCRIPTION: The project is to do research and planning activities to better understand and communicate how equitable road pricing can enhance the state's multimodal transportation network. The project is not lead to any construction of any transportation infrastructure and is not associated with any specific transportation facilities.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	Regional Infrastructure Accelerators Pro	$2,000	$2,000								$2,000
	TOTAL	$2,000	$2,000								$2,000

CTIPS ID: 23000000532 | DISTRICT: VA | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Caltrans

TITLE: Rural Transit Assistance Program (RTAP) Contract | EXEMPT CATEGORY: Null
DESCRIPTION: Rural Transit Training and Technical Assistance

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
FTA Funds	Rural Transit Assistance Program	$1,796	$1,796								$1,796
	TOTAL	$1,796	$1,796								$1,796

CTIPS ID: 23000000535 | DISTRICT: VA | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Caltrans

TITLE: Transportation Alternative Funds (TAP) Technical Assistance Program | EXEMPT CATEGORY: Null
DESCRIPTION: Project in accordance with 23 U.S.C. 133(h)(6)(C) and Transportation Alternatives (TA) Guidance adopted by the Federal Highway Administration in 2022, Caltrans, is required to provide technical assistance to local public agencies to ensure that they can effectively compete for and use TA set-aside funds

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Transportation Alternatives Program (TA	$17,259	$11,506	$5,753							$17,259
Other State	Active Transportation Program - SHA	$4,314	$2,876	$1,438							$4,314
	TOTAL	$21,573	$14,382	$7,191							$21,573

CTIPS ID: 23000000545 | DISTRICT: 01 | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Yurok Tribal Government

TITLE: Construction of a bus facility with charging capacity and passenger amenities | EXEMPT CATEGORY: Null
DESCRIPTION: Highway 101 in Klamath

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
FTA Funds	Bus and Bus Facilities Discretionary Pro	$1,280	$1,280								$1,280
Federal Disc.	Tribal Transportation Program	$128	$128								$128
	TOTAL	$1,408	$1,408								$1,408

CTIPS ID: 23000000065 | DISTRICT: VA | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: VAR | PM: | IMP AGENCY: Caltrans

TITLE: Grouped Projects for Bridge Rehab & Recon - SHOPP Bridge | EXEMPT CATEGORY: Non capacity widening or bridge recons
DESCRIPTION: Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Bridge I	Bridge - State (HBRR)	$43,975	$43,975								$43,975
SHOPP - Bridge I	State Cash	$5,640	$5,640								$5,640
SHOPP - Bridge I	SHOPP Advance Construction (AC)	$1,711,038	$1,286,293	$43,602	$41,995	$295,956	$43,192				$1,711,038
SHOPP - Bridge I	State Cash	$19,561	$19,561								$19,561
SHOPP - Prior	SHOPP Advance Construction (AC)	$45,910	$45,910								$45,910
SHOPP - Bridge I	ARRA - SHOPP	$63,721	$63,721								$63,721
State SB1	Road Repair and Accountability Act of 2(	$185,954	$185,954								$185,954
Other Fed	U. S. Fish and Wildlife	$100	$100								$100
SHOPP - G13 Co	Contingency Projects	$169,582		$24,182			$145,400				$169,582
	TOTAL	$2,245,481	$1,651,154	$67,784	$41,995	$295,956	$188,592				$2,245,481

VARIOUS COUNTIES

CTIPS ID: 23000000066 DISTRICT: VA PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: VAR PM: IMP AGENCY: Caltrans

TITLE: Grouped Projects for Safety Improvement - SHOPP Collision Reduction EXEMPT CATEGORY: Null
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Collisio	Interstate Maintenance	$140,838	$140,838								$140,838
SHOPP - Collisio	State Cash	$49,791	$49,791								$49,791
SHOPP - Collisio	National Hwy System	$1,216	$1,216								$1,216
SHOPP - Collisio	SHOPP Advance Construction (AC)	$1,974,637	$1,557,325	$58,897	$67,440	$184,249	$106,726				$1,974,637
SHOPP - Prior	SHOPP Advance Construction (AC)	$34,483	$34,483								$34,483
CT Minor Pgm.	National Hwy System	$2,851	$2,851								$2,851
CT Minor Pgm.	State Cash	$369	$369								$369
SHOPP - Collisio	ARRA - SHOPP	$6,415	$6,415								$6,415
Other Fed	Office of Traffic Safety - Repeat Intoxicat	$7,000	$7,000								$7,000
Demo	Demonstration - TEA21	$1,700	$1,700								$1,700
	TOTAL	$2,219,300	$1,801,988	$58,897	$67,440	$184,249	$106,726				$2,219,300

CTIPS ID: 23000000029 DISTRICT: VA PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: VAR PM: IMP AGENCY: Caltrans

TITLE: Grouped Projects for Emergency Restoration - SHOPP Major Damage Restoration Program EXEMPT CATEGORY: Damage repair caused by unusual disa
DESCRIPTION: Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Major D	SHOPP Advance Construction (AC)	$3,265,221	$2,975,380	$222,972	$4,281	$55,021	$7,567				$3,265,221
SHOPP - Major D	State Cash	$71,707	$71,707								$71,707
SHOPP - Prior	SHOPP Advance Construction (AC)	$3,250	$3,250								$3,250
	TOTAL	$3,340,178	$3,050,337	$222,972	$4,281	$55,021	$7,567				$3,340,178

CTIPS ID: 23000000134 DISTRICT: VA PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: VAR PM: IMP AGENCY: Caltrans

TITLE: Grouped Projects for Safety Improvements - SHOPP Mandates Program EXEMPT CATEGORY: Null
DESCRIPTION: Projects are consistent with 40 CFR 93.126 Tables 2 &3. SHOPP Mandates Lump Sum - RR/hwy crossing, safer non-federal aid system roads, shoulder imp, traffic control devices & op ass, intersection signal projects at ind. intersections, pave

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Mandat	SHOPP Advance Construction (AC)	$301,029	$280,809	$14,522	$61	$5,637					$301,029
SHOPP - Mandat	State Cash	$903	$903								$903
SHOPP - Prior	SHOPP Advance Construction (AC)	$9,359	$9,359								$9,359
	TOTAL	$311,291	$291,071	$14,522	$61	$5,637					$311,291

CTIPS ID: 23000000320 DISTRICT: VA PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: PM: IMP AGENCY: Caltrans

TITLE: Grouped Projects for SHOPP Minor Program EXEMPT CATEGORY: Null
DESCRIPTION: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
CT Minor Pgm.	SHOPP Advance Construction (AC)	$494,230	$437,992	$56,238							$494,230
RIP	STIP Advance Construction	$495	$495								$495
	TOTAL	$494,725	$438,487	$56,238							$494,725

VARIOUS COUNTIES

CTIPS ID: 23000000067 DISTRICT: VA PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: VAR PM: IMP AGENCY: Caltrans

TITLE: Grouped Projects for Safety Improvements - SHOPP Mobility Program EXEMPT CATEGORY: Null
DESCRIPTION: Scope: Railroad/highway crossing,Safer non-Federal-aid system roads Shoulder improvements,Shoulder improvements traffic control devices & oper assistance

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Mobility	National Hwy System	$12,765	$12,765								$12,765
SHOPP - Mobility	State Cash	$22,149	$22,149								$22,149
SHOPP - Mobility	SHOPP Advance Construction (AC)	$294,784	$262,836	$8,094	$16,776	$7,078					$294,784
CT Minor Pgm.	National Hwy System	$3,409	$3,409								$3,409
CT Minor Pgm.	State Cash	$442	$442								$442
Local Funds	Local Transportation Funds	$988	$988								$988
State SB1	Road Repair and Accountability Act of 2(	$6,576	$6,576								$6,576
	TOTAL	$341,113	$309,165	$8,094	$16,776	$7,078					$341,113

CTIPS ID: 23000000068 DISTRICT: VA PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: VAR PM: IMP AGENCY: Caltrans

TITLE: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preserve Prog EXEMPT CATEGORY: Null
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2, fencing, safety roadside rest areas.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Roadsic	State Cash	$6,651	$6,651								$6,651
SHOPP - Roadsic	SHOPP Advance Construction (AC)	$117,041	$90,159		$12,992	$13,890					$117,041
SHOPP - Prior	SHOPP Advance Construction (AC)	$1,640	$1,640								$1,640
	TOTAL	$125,332	$98,450		$12,992	$13,890					$125,332

CTIPS ID: 23000000069 DISTRICT: VA PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: VAR PM: IMP AGENCY: Caltrans

TITLE: Grouped Projects for Pavement Resurfacing/Rehab - SHOPP Roadway Preserve Prog EXEMPT CATEGORY: Hazard Elimination Program
DESCRIPTION: Scope: · Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation Emergency relief, widening narrow pavement or reconstructing bridges no additional travel lanes.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
SHOPP - Roadwa	National Hwy System	$134,220	$134,220								$134,220
SHOPP - Roadwa	State Cash	$62,930	$62,930								$62,930
SHOPP - Roadwa	SHOPP Advance Construction (AC)	$4,204,182	$3,204,143	$257,892	$188,055	$291,289	$262,803				$4,204,182
SHOPP - Prior	State Cash	$904	$904								$904
SHOPP - Roadwa	Emergency Repair - State	$73,000	$73,000								$73,000
SHOPP - Prior	SHOPP Advance Construction (AC)	$58,296	$58,296								$58,296
State SB1	Road Repair and Accountability Act of 2(	$81,629	$81,629								$81,629
SHOPP - G13 Co	Contingency Projects	$325,398		$77,995	$194,351		$53,052				$325,398
	TOTAL	$4,940,559	$3,615,122	$335,887	$382,406	$291,289	$315,855				$4,940,559

CTIPS ID: 23000000160 DISTRICT: VA PPNO: EA: CT PROJECT ID:
COUNTY: Various Counties ROUTE: PM: IMP AGENCY: Various Agencies

TITLE: Grouped Projects for Safety Improvements - SRTS EXEMPT CATEGORY: Safety Improvement Program.
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 &3 categories - Safe Routes to School, 100% Federal

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Safe Routs to School (SRTS) Program	$19,092	$19,092								$19,092
Local Funds	Local Transportation Funds	$3,694	$3,694								$3,694
Federal Disc.	Earmark Repurposing										
	TOTAL	$22,786	$22,786								$22,786

VARIOUS COUNTIES

CTIPS ID: 23000000375 | DISTRICT: 01 | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Various Agencies

TITLE: Grouped Projects for Purchase of Transit Vehicles to replace existing or minor fleet expansion | EXEMPT CATEGORY: Null
DESCRIPTION: Scope: Projects are consistent with 40 CFR part 93.126 Tables 2 & 3 and 23 CFR 771.117 (c) - purchase of new buses and rail cars to replace existing or for minor expansions of the fleet

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
RIP	STIP Advance Construction	$3,243	$3,243								$3,243
Other State	STA Transit Assist	$1,217	$1,217								$1,217
FTA Funds	ARRA FTA 5311(f) - Intercity Bus Progra	$702	$702								$702
CMAQ	Congestion Mitigation	$1,015	$1,015								$1,015
Local Funds	Local Transportation Funds	$8,314	$8,266	$48							$8,314
Other State	Public Transportation Account	$90	$90								$90
FTA Funds	Bus and Bus Facilities Program - FTA 53	$30,647	$30,375	$272							$30,647
	TOTAL	$45,228	$44,908	$320							$45,228

CTIPS ID: 23000000522 | DISTRICT: VA | PPNO: | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Caltrans

TITLE: Implement local agency capacity in the NEPA and Environmental Review processes | EXEMPT CATEGORY: Null
DESCRIPTION: Sacramento - Host and facilitate a series of training events and technical assistance to develop local agency capacity in the National Environmental Policy Act and Environmental Review processes using Y640 discretionary funds.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Other Fed	Environmental Review Implementation F	$1,255	$1,255								$1,255
Other State	State Cash	$313	$313								$313
	TOTAL	$1,568	$1,568								$1,568

CTIPS ID: 13000003178 | DISTRICT: 75 | PPNO: 2194A | EA: | CT PROJECT ID: 0000001536
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Caltrans

TITLE: Coast Subdivision Positive Train Control Implementation Project | EXEMPT CATEGORY: Null
DESCRIPTION: On the Union Pacific Railroad (UPRR) Coast Subdivision between Gilroy and N. Salinas (MP 76.98 to MP 115.16); and Salinas and San Luis Obispo (MP 115.71 to MP 248.62). Project traverses Monterey, San Benito, San Luis Obispo, Santa Clara, and Santa Cruz Counties. Proposed project will entail design and installation of wayside signal systems at existing control points and intermediate signal locations. Construction work will include design and installation of PTC equipment, including radio and network elements at each control point and at intermediate signal locations. Costs include UPRR telecommunications installation and operation. Work will also include PTC radio frequency studies and licensing for each location.

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
CMAQ	Congestion Mitigation	$11,365	$11,365								$11,365
Other State	SB 125 Transit Program	$4,695	$4,695								$4,695
Other State	SB 125 Transit Program	$2,000	$2,000								$2,000
Other State	Transit and Intercity Rail Capital Progran	$1,615	$1,615								$1,615
IIP	National Hwy System	$16,659					$16,659				$16,659
Federal Disc.	Earmark Repurposing	$10,375	$10,375								$10,375
Other State	STA Transit Assist	$29,763	$29,763								$29,763
Other State	Public Transportation Account	$2,700	$2,700						$2,700		
	TOTAL	$79,172	$62,513				$16,659		$2,700		$76,472

CTIPS ID: 13000004080 | DISTRICT: VA | PPNO: 1235 | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Caltrans

TITLE: Project Reserve | EXEMPT CATEGORY: Null
DESCRIPTION: Project Reserve STIP 2026

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
IIP	State Cash	$7,700						$7,700	$7,700		
	TOTAL	$7,700						$7,700	$7,700		

VARIOUS COUNTIES

CTIPS ID: 13000003344 | DISTRICT: 75 | PPNO: 9885 | EA: | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: | PM: | IMP AGENCY: Caltrans

TITLE: Rail Reserve
DESCRIPTION: Rail Reserve

EXEMPT CATEGORY: Null

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
IIP	National Hwy System	$80,000						$80,000			$80,000
	TOTAL	$80,000						$80,000			$80,000

CTIPS ID: 23000000521 | DISTRICT: VA | PPNO: | EA: 0P370 | CT PROJECT ID:
COUNTY: Various Counties | ROUTE: 96 | PM: 0.000 / 44.979 | IMP AGENCY: Caltrans

TITLE: PROTECT California North Coast Tribal Wildfire and Evacuation Route Preparedness
DESCRIPTION: In Humboldt and Siskiyou Counties at various locations- develop a plan that identifies evacuation route improvements for State Routes 96 and 169, focusing on resilience elements against wildfire, extreme weather impacts, and other climate related events.

EXEMPT CATEGORY: Null

		TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Federal Disc.	Promoting Resilient Operations for Trans	$4,100	$4,100						$4,100		
	TOTAL	$4,100	$4,100						$4,100		

	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	PE	RW	CON
Total Report: 245 Projects	$20,174,734	$16,501,789	$1,172,643	$732,274	$919,539	$737,322	$111,167	$385,916	$199,441	$19,589,377

SECTION B

RURAL NON-MPO COUNTIES GROUPED PROJECT LISTINGS – DETAILED BACKUP LIST

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements - Active Transportation Program (ATP)
CTIPS ID-230-00000-0416
(Cost x $1,000)

CTIPS ID: 230-0000-0416

CTC/Project ID	CO	Implementing Agency	Project Title/Description	Fund Source	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total Project Cost	Comment
Cycle 2 - Statewide G-15-21	HUM	Hoopa Valley Tribe	Hoopa Valley Safe Routes to School Project	ATP	**1,180**				**1,258**	
Cycle 4 - Statewide G-19-01	HUM	Humboldt County	Humboldt Bay Trail South	ATP					**13,296**	
Cycle 5 - Statewide G-21-30	HUM	City of Arcata	Arcata Annie & Mary Trail Connectivitly Project	ATP					**5,286**	
				Local Funds						
Cycle 4 -SU&R G-19-01	MEN	Willits	City of Willits Rail with Trail Project	ATP					**6,362**	
Cycle 4 -SU&R G-19-01	TEH	Corning	Olive View School Connectivity Project	ATP					**1,118**	
Cycle 4 -SU&R G-19-01	TEH	Corning	West Street School Connectivity Project	ATP					**1,304**	
Cycle 5 - Statewide G-21-30	LAK	City of Clearlake	Dam Road Extension & South Center Drive Bike/Pedestrian Improvements	ATP					**997**	
Cycle 5 - Statewide G-21-30	MAR	Mariposa County	Mariposa Elementary School Connectivity Project	ATP					**1,900**	
Cycle 5 - Statewide G-21-30	MAR	Mariposa County	Mariposa Creek Parkway	ATP	3,015				**5,176**	
				Local Funds						
Cycle 5 - Statewide G-21-30	SIS	Karuk Tribe	Happy Camp Complete Streets Project	ATP					**12,421**	
				Local Funds	100					
Cycle 5 - Statewide G-21-30	TUO	Tuolumne County	Jamestown Community Connectivity Project	ATP					**2,300**	
				Local Funds						
Cycle 6 - SU&R statewide G-22-70	VAR	Caltrans	Active Transportation Resource Center	ATP	5,000				**5,000**	

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements - Active Transportation Program (ATP)
CTIPS ID-230-00000-0416
(Cost x $1,000)

CTC/Project ID	CO	Implementing Agency	Project Title/Description	Fund Source	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total Project Cost	Comment
Cycle 6 - statewide G-22-70	HUM	City of Eureka	C Street Bike Boulevard	ATP					**2,405**	
				Local Funds						
Cycle 6 - SU&R statewide G-22-70	LAS	City of Susanville	Riverside Drive Pedestrian and Bike Trail Project	ATP					**3,111**	
				RIP-STIP						
Cycle 6 - SU&R statewide G-22-70	NEV	City of Grass Valley	SR 174/49/20 Roundabout and Active Transportation Safety Project. Toll Credits as match	ATP	4,114				**7,315**	
				CMAQ	1,376					
Cycle 6 - SU&R statewide G-22-70	CAL	Calaveras County	San Andreas Pope Street and Safe Routes to School Project	ATP	7,797				**9,997**	
				Local Funds						
Cycle 6 - SU&R statewide G-22-70	HUM	City of Eureka	Bay to Zoo Trail Toll Credits as match	ATP					**9,999**	
				Local Funds						
Cycle 6 - SU&R statewide G-22-70	MEN	Caltrans	Gualala Downtown Streetscape Enhancement Project	ATP					**9,995**	
				RIP-STIP						
Cycle 6 - SU&R statewide G-22-70	MOD	Modoc County	Surprise Valley School Safety and Community Connectivity Project	ATP					**3,021**	
Cycle 6 - SU&R statewide G-22-70	NEV	Nevada County Transportation Commission	SR 49 Multimodal Corridor Improvements, Nevada City	ATP	10,713				**17,659**	
				Local Funds						
				CRP Funds						
Cycle 6 - SU&R statewide G-22-70	COL	City of Williams	E Street Complete Streets Project Toll Credits as match	ATP					**11,341**	
				Local Funds						

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements - Active Transportation Program (ATP)
CTIPS ID-230-00000-0416
(Cost x $1,000)

CTC/Project ID	CO	Implementing Agency	Project Title/Description	Fund Source	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total Project Cost	Comment
Cycle 6 - SU&R statewide G-22-70	TUO	Groveland Community Services District	Hetch Hetchy Railroad Trail Project Toll Credits as match funds	ATP	3,845				**5,160**	
				CMAQ						
Cycle 6 - SU&R statewide G-22-70	TUO	City of Sonora	SR 49 Gold Rush Multi-Use Path Phase 1 Toll Credits as match	ATP					**6,418**	
				CMAQ						
Cycle 6 - SU&R statewide G-22-70	TUO	Tuolumne County	Groveland Community Connectivity Project	ATP	2,556				**3,036**	
Cycle 7 - SU&R statewide G-24-76	NEV	City of Grass Valley	Wolf Creek Community and Connectivity Project	ATP	1,400		11,095		**13,172**	
				Local Funds	433					
Cycle 7 - SU&R statewide G-24-76	MEN	Cifty of Grass Valley	Covelo/Round Valley States to School	ATP	880		5,081		**6,181**	
Cycle 7 - SU&R statewide G-24-76	INY	County of Inyo	Connecting Tecopa: Bicycle and Pedestrian Safety Corridor. Toll credits as match.	ATP	1,632		5,379		**9,877**	
				RIP-STIP	509	1,566	1,430			
Total by Fiscal Year					**44,550**	**1,566**	**22,985**	**-**	**153,550**	

Fund Source	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
ATP	42,132		21,555		63,687
Local Funds	533				533
CMAQ	1,376				1,376
RIP-STIP	509	1,566	1,430		3,505
CRP Funds					-
Grand Total	**44,550**	**1,566**	**22,985**		**69,101**

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Bicycle/Pedestrian Facilities
Non-Attainment and Maintenance Areas

CTIPS ID: 230-0000-0288

Project Title/Description	Fund Source	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total	Comments
Nevada County							
City of Grass Valley - McCourtney Road Active Transportation Connection Project - McCourtney Rd from Mill St/ Allison Ranch Rd to Brighton St. Construct shared use path along McCourtney Rd and portions of Brighton St to improve connectivity, accessibility and safety of facilities and increase number of pedestrian and bicycle users. Associated roadway improvements including retaining walls, drainage facilities, pavement replacement, signing and striping. Air Quality Emission Reduction Benefits: Annually reduces 18 lbs of ROG, 10 lbs. of NOx, and 5 lbs. of PM10, equivalent to a total of 0.04 kilograms per day.	CMAQ					$ 1,242,517	
City of Grass Valley - Ridge Road Active Transportation Project - Ridge Road from Lynwood Lane to Hughes Road. Construct new Class 1 shared use path (ten-foot concrete sidewalk) on the south side of Ridge Road and the construction of a Class 2 bike lane on the north side of Ridge Road, beginning at the City Limits near Lynwood Lane and continuing east to connect with the terminus of existing sidewalk near Hughes Road. Additional improvements inlcude crosswalks, accessible curb ramps, improved striping and signage. Air Quality Emission Reduction Benefits: Annually reduces 34.27 lbs of ROG, 21.84 lbs. of NOx, and 106.37 lbs. of PM10, equivalent to a total of 0.2 kilograms per day.	CMAQ					$ 111,104	
City of Nevada City - Boulder Street Sidewalk Project - Boulder St from approximately 170 feet west of Pine View Heights to 400 feet west. Construct new sidewalks on Boulder Street with connections to existing sidewalks. *Air Quality Emission Reduction Benefits: Annually reduces 10 lbs of ROG, 5 lbs. of NOx, and 2 lbs. of PM10, equivalent to a total of 0.02 kilograms per day.*	CMAQ					$ 443,133	
City of Nevada City - Railroad Avenue Sidewalk Project - Railroad Avenue from Northern Queen Inn driveway to 520 feet north to existing sidewalk. Construct new sidewalk on Railroad Avenue, a new soft surface trail connecting the existing Northern Queen and Trail, and curb ramp improvements and crosswalks to connect the proposed sidewalk on the east side of the road to the existing sidewalk on the west side of the road. Air Quality Emission Reduction Benefits: Annually reduces 5 lbs of ROG, 3 lbs. of NOx, and 0.9 lbs. of PM10, equivalent to a total of 0.011 kilograms per day.	CMAQ					$ 628,595	
City of Nevada City - Searls Avenue Sidewalk Project - Searls Avenue from Valley St. to Sacramento St, Sacramento Street from Searls Avenue to Highway 49 overpass. Construct new sidewalks on Searls Ave. from Valley St. to Sacramento St and on Sacramento Street from Searls Ave. to SR 49 overpass, and crosswalks and ADA ramps at Searls Ave/Valley St and at Sacramento St/Clark St. *Air Quality Emission Reduction Benefits: Annually reduces 10 lbs of ROG, 5 lbs. of NOx, and 1.6 lbs. of PM10, equivalent to a total of 0.021 kilograms per day.*	CMAQ					$ 917,742	
Nevada County - SR 49/McKnight Way. Install video signal detection system at the SR 49/McKnight Way Interchange in Grass Valley. Toll credits use as match. Air Quality Emission Reduction Benefits: Annually reduces 0.62 kg/day of ROG, 3.75 kg/day of NOx, and.36 kg/day of PM 2.5.	CMAQ	$ 150,000				$ 150,000	
Nevada County - Combie Road Multi-Purpose Trail- Combie Road from Higgins Drive to W. Hacienda Road .Construct class 1 pathway on the north side of Combie Road from the intersection of Higgin Dr. to W. Hacienda Road. Air Quality Emission Reduction Benefits: Annually reduces 4.015 lbs of ROG, 4.818 lbs. of NOx, and 1.606 lbs. of PM10, equivalent to a total of 0.013 kilograms per day.	CMAQ					$ 1,304,746	
Nevada County - Rough and Ready Highway Roundabout & Bicycle and Pedestrian Facilities on Ridge Road and Adam Avenue. Construct a roundabout at the intersections of Rough and Ready Highway/Ridge Road, a class I multi-use path on Rough and Ready Highway, and class II bike lanes on Adam Avenue, with crosswalks and rapid rectangular flashing beacons and striping. Air Quality Emission Reduction Benefits: Annually reduces 128.48 lbs of ROG, 150.964 lbs. of NOx, and 14.454 lbs. of PM10, equivalent to a total of 0.366 kilograms per day.	CMAQ	$ 44,265				$ 918,900	
	Local Match	$ 15,190					
Calaveras County							
Calaveras County - The project will realign SR 4 (Wagon Trail Eastern Segment) to improve roadway geometry, safety, and traffic flow. Improvements include curve corrections, lane and shoulder widening, and minor alignment adjustments to reduce speed variability, braking, and congestion-related delays. The project qualifies as a CMAQ traffic flow improvement and will reduce vehicle emissions. Toll credits used as match.	CMAQ	$ 457,941				$ 906,903	
Tuolumne County							
Tuolumne County-HWY 49 in Sonora, CA 95370 - W. School St. to Parrotts Ferry Rd. This section of the Tuolumne Heritage Trail Project will construct a separated multi-use bicycle and pedestrian facility along the State Route 49 corridor to improve non-motorized connectivity, reduce short vehicle trips, improve access to transit and community destinations, and support reductions in transportation-related emissions consistent with CMAQ program goals.	CMAQ		$ 500,000			1,000,000	
	State Cash-RSTP		$ 64,780			129,560	
Tuolumne County- Parrotts Ferry Rd. to Columbia State Historic Park. Phase Three of the Tuolumne Heritage Trail Project will improve local neighborhood bicycle and pedestrian connections away from the State Route 49 corridor by creating safer non-motorized routes to schools, parks, transit stops, and community destinations, helping reduce short vehicle trips while improving safety and accessibility for students and families.	CMAQ		$ 500,000			1,000,000	
	State Cash-RSTP		$ 64,780			129,560	
Mariposa County							
Mariposa County Public Works - Install pedestrian access from the existing sidewalks on Stroming Road to Mariposa County Park. *Air Quality Benefits: Annually reduces 70.72 lbs of ROG, 41.30 lbs of Nox*	CMAQ					$ 351,796	
	CRP					33,495	
Total by Fiscal Year		**$ 667,396**	**$ 1,129,560**	**$ -**	**$ -**	**$ 10,486,794**	

CTIPS Fund Source	*FY 26/27*	*FY 27/28*	*FY 28/29*	*FY 29/30*	*Total*
CMAQ	*$ 652,206*	*$ 1,000,000*	*$ -*	*$ -*	*$ 1,652,206*
Local Match	*$ 15,190*		*$ -*	*$ -*	*$ 15,190*
State Cash		*$ 129,560*			*$ 129,560*
CRP					*$ -*
TOTAL	***$ 667,396***	***$ 1,129,560***	***$ -***	***$ -***	***$ 1,796,956***

Local Highway Safety Improvement Program (HSIP)
2027 FTIP Backup List (Updated on 06/29/2026) - RURAL

1. Special Rule (HRRR or VRU)*: to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm for details.
2. The Expedited Project Selection Procedures (EPSP) process is used to shift the funding to the current FFY if an HSIP project is ready to move forward to the next phase however the project is not programmed in the current FFY. Visit Local HSIP website for details (https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects).

Unique Project ID	Special Rule (HRRR or VRU)*	District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Total Federal Funds (HSIP)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2026/27	Federal Funds Programmed in 2027/28	Federal Funds Programmed in 2028/29	Federal Funds Programmed in 2029/30
H11-01-005	HRRR	1	Humboldt County	RURAL	Various guardrails and bridges throughout Humboldt County.	Repair, replace and upgrade guardrails and end treatments to current safety standards.	$1,107,600	$996,840	$110,760	$72,000	$924,840			
H11-01-006	HRRR	1	Humboldt County	RURAL	Intersection of Country Club Road and The Terrace Road in Willow Creek California.	Install pedestrian activated flashing beacon at crosswalk from The Terrace Road across County Club Road with an advance warning flashing sign on Country Club.	$158,400	$142,560	$15,840	$10,800	$131,760			
H11-01-008	HRRR	1	Lake County	RURAL	Eight (8) mid-block and non-signalized intersection pedestrian crossings throughout Lake County: Upper Lake (3 locations), Lucerne (1 location), Lower Lake (2 locations) and Middletown (2 locations)	Install solar powered RRFBs and crosswalk signs, install/upgrade pavement markings and advanced signage, install/reconstruct sidewalks, and install no parking signs at select locations.	$1,217,500	$1,077,930	$139,570	$189,270	$888,660			
H11-01-009	HRRR	1	Lake County	RURAL	Soda Bay Road, Butts Canyon Road, Nice-Lucerne Cutt-off Road, Lakeshore Boulevard, Morgan Valley Road, Sulphur Bank Drive, Bottle Rock Road, Scotts Valley Road, New Long Valley Road, Seigler Canyon Road, and Spruce Grove Road.	Install solar powered dynamic variable speed warning sign assemblies at 22 locations around Lake County.	$342,000	$307,800	$34,200	$49,500	$258,300			
H11-01-010	HRRR	1	Mendocino County	RURAL	Branscomb Rd/Willits Ave-Kenny Creek Rd, Eastside Calpella Rd/Marina Dr-SR20 on/off ramp, Comptche Ukiah Rd/Hwy1-Mendocino Headlands SP, Mountain View Rd/Btwn Manchester & Boonville, Crawford Rd/Biggar Ln-Foothill Blvd, and S State St/Laws Ave-Beacon Ln.	Installation of Advance Curve Warning Signs, installation of sidewalks/pathways, and installation/upgrade of Pedestrian Crossing.	$2,864,600	$2,578,140	$286,460	$343,080	$2,235,060			
H11-01-013		1	Robinson Rancheria	RURAL	Various locations on Robinson Rancheria, Lake County.	Install new street signs, regulatory, warning and information with new sign posts. Also replace existing guardrail on Acorn Drive and enhance crosswalk on Porno Way.	$63,000	$56,700	$6,300		$56,700			
H11-10-012	HRRR	10	Tuolumne County	RURAL	Various locations throughout the county.	Upgrade existing guardrails and end treatments.	$1,111,000	$999,900	$111,100		$999,900			
H12-01-006	HRRR	1	Del Norte County	RURAL	Del Norte County maintained road system.	Upgrade guardrail on the County maintained road system.	$1,111,100	$999,990	$111,110	$185,130		$814,860		
H12-01-011	HRRR	1	Humboldt County	RURAL	Various guardrails and bridges throughout Humboldt County.	Repair, replace and upgrade guardrails and end treatments to current safety standards.	$1,108,300	$997,470	$110,830			$997,470		
H12-02-001	HRRR	2	Trinity County	RURAL	Various locations throughout Trinity County.	Install stripes utilizing weather resistant paint and optical elements to achieve retroreflectivity at night.	$5,933,600	$5,340,240	$593,360	$243,000		$5,097,240		
H12-10-012	HRRR	10	Tuolumne County	RURAL	Multiple guardrail locations on Bonds Flat Road, La Grange Road, O'Byrnes Ferry Road, Parrotts Ferry Road, Rawhide Road, Kewin Mill Road, and Longeway Road.	Remove and replace existing guardrail systems with upgraded steel-post Midwest Guardrail System (MGS) guardrails.	$1,109,400	$998,460	$110,940			$998,460		
H9-02-005	HRRR	2	Tehama County	RURAL	A 3.5 mile segment of Lake California Drive in Cottonwood, from 0.25 mile south of Main Street to Sawtooth Drive.	Rehabilitation and reconstruction.	$1,669,700	$1,502,730	$166,970	$362,790	$1,139,940			
H9-09-001		9	Bishop Paiute Tribe	RURAL	Various intersections and road segments in the Bishop Paiute Indian Reservation (east of the City of Bishop).	Install enhanced signs and striping at intersections, install midblock crosswalk signs, add centerline and edge striping, and warning signs.	$547,900	$250,000	$297,900		$250,000			
H9-09-002		9	Fort Independence Tribe	RURAL	Various intersections and road segments in the Fort Independence Indian Reservation (approximately two miles north of the city of Independence)	Install intersection signs, center and edge striping, and new warning and speed limit signs.	$276,500	$250,000	$26,500		$250,000			
						TOTAL	**$18,620,600**	**$16,498,760**	**$2,121,840**	**$1,455,570**	**$7,135,160**	**$7,908,030**	**$0**	**$0**

Fund Source	26/27	27/28	28/29	29/30	Total
Rural - HSIP	$7,135,160	$7,908,030	$0	$0	$15,043,190
Rural - HIP					$0
CRRSAA Non-STIP					$0
Local Funds AC					$0
Local Funds	$836,411	$790,803	$0	$0	$1,627,214
State Funds					$0
Total	**$7,971,571**	**$8,698,833**	**$0**	**$0**	**$16,670,404**

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Planning activities

CTIPS ID-230-00000-0492
(Cost x $1,000)

District	CO	Implementing Agency	Project Title/Description	Description of Work	Fund Source	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total Project Cost	Comments
1, 2	HUM, SIS	Caltrans	Humboldt-Siskiyou Tribal Territory Climate Adaptation Technical Feasibility Study	The adaptation planning study will advance climate resilience within Caltrans Districts 1 and 2 along State Route 96 by identifying and analyzing climate adaptation needs and solutions to address climate-related hazards such as landslides, floods and wildfires along this multi-tribe community corridor. The study will identify existing climate-related hazards (resulting in frequent road closures that land-lock vulnerable residents and cause significant and lengthy detours), evaluate existing conditions, with a focus on geotechnical and hydrologic assessments to address complex hazard locations, assess potential solutions to address these issues, identify and study various alternatives, and develop conceptual climate adaptation project scopes, schedules and budgets for the top priority locations (District 2 is lead).	PROTECT					**1,150**	
					PTA Funds						
1	DEL NORTE, HUM, MEN	Caltrans	North Coast Hazard Modelling and Vulnerability Assessments 1. DN 101 in Crescent City, approximately PM 25.1 to 26.40. 2. HUM 101 at Elk River, approximately PM 72.6 to 74.7. 3. HUM 255 at Woodley Island (Eureka), approximately PM 0.58 to 0.67. 4. HUM 211 near Fernbridge, approximately PM 77.2 to 77.5. 5. MEN 1 at Van Damme State Park, approximately PM 47.7 to 48.3.	This request is for five vulnerable locations that have been identified through Caltrans adaptation priority reporting, vulnerability assessments, and/or the D1's District Adaptation Priority Investment Strategy (DAPIS). Several segments of District 1's highways and related infrastructure are already experiencing impacts from coastal hazards, and many additional locations areexpected to become vulnerable as sea levels rise and extreme storms increase infrequency and intensity. The hydraulic modelling effort for the northern coast will be a critical path forward to successful PID devleiopment of resiliency projects. It will also strengthen District 1's coordination with the Coastal Commission, as early moedlling has demonstrated to save time in the delivery phase of scope discussions and avoid significant delays.	PROTECT	200				**250**	
					PTA Funds	50					
2	THE	Tehama County Transportation Commission	Climate Implementation Program Development	Develop an Climate Implementation Program to identify potential fleet conversions, facility upgrades, and infrastructure investments to mitigate climate change. Within the footprint of the County of Tehama.	CRP					**266**	
					REAP						
VAR	VAR	Caltrans	Provide technical assistance to rural transit agenceis	Assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators.	FTA 5311					**544**	
1	HUM	Caltrans	Highway 101 Eureka/Arcata Corridor Climate Adaptation Implementation Plan Assessment	The adaptation planning study will contribute to advancing a climate resilient planning approach for the Eureka-Arcata Corridor in Humboldt County. The study will include a robust technical analysis of existing and anticipated climate change impacts in the location, analyze various climate change adaptation options for the transportation system, with a focus on sea level rise, shoreline modeling, and wind wave runup/hightides (and other technical areas as required by the California Coastal Commission).	PROTECT					**1,161**	
					PTA Funds						
2	SIS	Caltrans	Karuk Tribal Territory Rattlesnake Landslide Climate Adaptation Project in State Route 96	The Karuk Tribal Territory Rattlesnake Landslide Climate Adaptation Project proposes to identify and develop resilience improvements to address landslides, flooding, and other natural hazards induced by extreme weather events and climate change at this location. The project will permanently address longstanding geotechnical issues, reduce road closures, improve tribal access to critical services, decrease maintenance needs, improve user and worker safety, and improve climate resiliency on a regional and local level.	PROTECT					**279**	
					PTA Funds						
1	MEN	Caltrans	Mendocino SR 128 Flood and Sea Level Rise Study	The adaptation planning study will contribute to advancing a climate resilient approach along State Route (SR) 128 at the junction of SR 1 by addressing recurring flooding, storm surge, and sea level (SLR) impacts. The study will evaluate feasible adaptation strategies and will incorporate nature-based solutions in close coordination with stakeholders, regulatory agencies, and governments (tribal, local, state, and federal).	PROTECT					**500**	
					PTA Funds						
Total by Fiscal Year						**250**	**-**	**-**	**-**	**4,150**	

Fund Source	**FY 26/27**	**FY 27/28**	**FY 28/29**	**FY 29/30**
CRP				
FTA 5311				
PROTECT	200	-	-	-
PTA Funds	50	-	-	-
REAP				
Grand Total	**250**	**0**	**0**	**0**

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for SHOPP Minor Program

CTIPS: 230-0000-0320
(Cost x $1,000)

District	County	Route	Postmile	Project Description	EA-5	EFIS	Program Code	CTC Estimated Construction State/Fed Cost	CTC Estimated R/W Cost	Est. Capital Outlay Support (Life of Project)	Total Estimated Cost	Program Year	Comments
01	HUM	299	R29.1	Near Willow Creek, at the Berry Summit Sand House Facility No. 5705. Rehabilitate pavement.	0N900	0124000129	201.352	1,028	16	893	1,937	2026/27	
01	HUM	101	86.7/87.1	In Arcata, from 0.2 mile south to 0.2 mile north of Sunset Avenue. Construct Class I shared-use path connections, replace guardrails, new walkways, new signage/striping, new crossings, new lighting, and sustainable landscaping. Financial Contribution Only (FCO) to the City of Arcata.	0R070	0126000100	201.400	1,054	-	-	1,054	2026/27	
01	MEN	1	76.2/84.1	Near Westport, from 1.1 miles south of Hilcrest Terrace to 6.6 miles north of Omega Drive North. Rehabilitate culverts.	0K170	0120000037	201.151	1,072	125	2,487	3,684	2026/27	
01	MEN	1	20.6	Near Manchester, at Creamery Lane Road. Install pedestrian path, and restore drainage system.	0L190	0120000080	201.015	1,028	44	2,202	3,274	2026/27	
01	MEN	1	59.7	Near Fort Bragg, at the intersection with Route 20. Install culvert.	0N030	0123000119	201.335	1,076	55	2,514	3,645	2026/27	
01	DN	199	28.1	Near Gasquet, at the Idlewild Maintenance Station facility No. 5715. Replace salt bunker.	0Q180	0125000140	201.352	460	-	300	760	2026/27	
01	HUM	101	R91.4/R91.5	Near McKinleyville, at School Road Overcrossing Bridge No. 04-0168. Construct sidewalks and Class II bike lanes at interchange.	0P220	0124000205	201.400	425	-	450	875	2026/27	
01	LAK	20	5.31	Near Saratoga Springs, at 0.2 mile west of Witter Springs Road. Install Rock Slope Protection (RSP) and upgrade drainage system.	0N470	0124000045	201.151	460	-	280	740	2026/27	
01	MEN	271	7.0/7.305	Near Leggett, from 0.3 to 0.0 mile south of Route 1. Replace culvert.	0P610	0125000045	201.151	330	50	450	830	2026/27	
01	MEN	101	28.6	In and Near Ukiah, at Pomo Lane; also at Talmage Road (PM R23.4). Install guardrail.	0Q680	0126000024	201.010	340	20	150	510	2026/27	
02	SIS	5	1.1	Near Dunsmuir, at 0.1 mile south of Panorama Road Undercrossing. Repair slope failure.	2K560	0225000096	201.131	1,250	-	823	2,073	2026/27	
02	SIS	5	5.85	In and Near Mount Shasta, at Moad Road; also at Ream Avenue (PM 9.65). Upgrade and install Changeable Message Signs (CMS) panels.	3K850	0226000103	201.315	740	-	130	870	2026/27	
02	TEH	89	R0.01/4.4	Near Mineral, from Route 36 to the Shasta County line. Rehabilitate pavement.	3H760	0218000029	201.120	1,250	-	759	2,009	2026/27	
02	PLU	70	50.77/50.89	Near Spring Garden, at 4.5 miles east of Clough Street. Install Roadside Weather Information (RWIS) sensors.	3K950	0226000116	201.315	330	-	350	680	2026/27	
02	SIS	96	70.9/85.37	Near Horse Creek, from 0.4 mile west of Scott River Road to 18 miles west of Route 263. Replace culverts.	2K990	0226000003	201.151	319	10	170	499	2026/27	
02	TEH	172	1.05/4.39	Near Mineral, from 0.1 mile east of Battle Creek Bridge to 1.6 miles west of Dogwood Way. Replace culverts.	2K890	0225000166	201.151	461	10	170	641	2026/27	
02	TEH	36	82.21	Near Mineral, at the Mineral Maintenance Station, near Routes 36 and 172 at 37900 Highway 36. Replace generator.	4K140	0226000167	201.352	350	-	150	500	2026/27	
02	TRI	36	21.97/R31.84	Near Post Mountain, from 1.57 miles west of Lower Rattlesnake Road to 3.2 miles east of Route 3. Replace culverts.	2K900	0225000167	201.151	461	10	170	641	2026/27	
02	TRI	3	25.71/38.11	In and Near Douglas City, from 0.3 mile south of Jordon Road to 0.2 mile north of Rush Creek Road. Replace culverts.	2K980	0226000002	201.151	447	-	160	607	2026/27	
03	NEV	80	13.26/13.29	Near Truckee, at Donner Pass Road. Construct sidewalk.	2N670	0326000182	201.400	600	-	300	900	2026/27	

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for SHOPP Minor Program

CTIPS: 230-0000-0320
(Cost x $1,000)

District	County	Route	Postmile	Project Description	EA-5	EFIS	Program Code	CTC Estimated Construction State/Fed Cost	CTC Estimated R/W Cost	Est. Capital Outlay Support (Life of Project)	Total Estimated Cost	Program Year	Comments
03	COL	20	12.0/R21.0	In and Near Williams, from 1.3 miles west of Leesville Road to 0.5 mile east of E Street. Add rumble strips, and install signs.	2N930	0326000258	201.015	1,080	-	500	1,580	2026/27	
03	SIE	49	28.66/R30.07	Near Sierra City, from 0.5 mile south of Cemetery Road to 0.3 mile south of Nevada Drive. Install a modular roundabout and recessed transverse striping.	2N870	0326000230	201.015	1,250	50	625	1,925	2026/27	
03	NEV	49	R13.66	In Nevada County, on Routes 49 and 20, at various locations. Replace traffic system detector loops and upgrade to video detection systems.	2N550	0326000116	201.315	250	-	200	450	2026/27	
03	NEV	267	M1.4	In Nevada and Placer Counties on Route 267 at various locations. Upgrade to hybrid detection systems, led lighting with power cable and conduits.	2N830	0326000226	201.315	374	-	240	614	2026/27	
03	SIE	49	19.8	Near Downieville, at the Downieville Maintenance Station. Install fuel tank.	2N680	0326000183	201.351	300	-	340	640	2026/27	
03	SIE	49	28.66/R30.07	Near Sierra City, from 0.5 mile south of Cemetery Road to 0.2 mile north of Wild Plum Road. Install bulb-outs (curb extensions) and rumble strips.	2N820	0326000225	201.015	461	-	255	716	2026/27	
09	INY	6	0.1	Near Bishop, at the Bishop Maintenance Station, near Route 6 at Spruce Street. Install fence, utility connections, paving site, and acquire right-of-way to expand the maintenance yard footprint.		0900000163	201.352	1,250	2,200	350	3,800	2026/27	
09	INY	395	115.052	In Mono and Inyo Counties, at various locations. Install Changeable Message Signs (CMS) panels.	43300	0926000051	201.315	1,250	-	200	1,450	2026/27	
09	INY	395	115.0	In Bishop, at the Caltrans District 9 Headquarters office building, 500 S. Main Street. Install zero-emission vehicle infrastructure for electric vehicles charging.	43310	0926000052	201.353	1,250	-	100	1,350	2026/27	
09	MNO	395	65	In Mono County, at various locations. Construct improvements to existing chain-up areas.	38830	0921000011	201.235	1,250	40	550	1,840	2026/27	
09	INY	395	113.37	Near Bishop, at Sunland Reservation Road. Acquire a maintenance storage yard parcel and develop site.	42900	0925000091	201.352	480	10	140	630	2026/27	
09	INY	395	R0.0/77.0	Near Cartago, from the Inyo County Line to Fort Road, at various locations. Install truck prohibition wind warning flashing light systems.	42910	0925000092	201.315	461	-	80	541	2026/27	
09	INY	395	115.0	Near Bishop, at the Caltrans District 9 Headquarters Office building, 500 S. Main Street. Rehabilitate parking pavement.	42940	0926000002	201.353	461	-	250	711	2026/27	
09	INY	395	117.8	Near Bishop, on Routes 395, and 168 at various locations. Replace signs.	43320	0926000053	201.170	461	-	150	611	2026/27	
09	INY	395	115.0	Near Bishop, at the Caltrans District 9 Headquarters Office building, 500 S. Main Street. Upgrade Transportation Management Center (TMC) system modules and displays.	43350	0926000056	201.353	80	-	40	120	2026/27	
10	ALP	4	25.75/31.63	Near Loope, from 0.4 mile south of Silver Creek Bridge No.31-0011 to Route 89. Construct Surface Transportation Assistance Act (STAA) truck turnaround.	1N560	1021000211	201.310	1,250	-	1,300	2,550	2026/27	
10	ALP	89	15.3/R20.1	Near Markleeville, from 0.5 mile north of Montgomery Street to Manzanita Lane. Remove and replace right-of-way security fencing.	1R340	1023000132	201.235	1,250	-	1,300	2,550	2026/27	

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for SHOPP Minor Program

CTIPS: 230-0000-0320
(Cost x $1,000)

District	County	Route	Postmile	Project Description	EA-5	EFIS	Program Code	CTC Estimated Construction State/Fed Cost	CTC Estimated R/W Cost	Est. Capital Outlay Support (Life of Project)	Total Estimated Cost	Program Year	Comments
10	CAL	4	29.2/29.4	Near Angels Camp, from 0.06 east of Allen Lane to 0.04 west of Mitchler Street. Construct new sidewalk, curb ramps, and sidewalks, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	1Q380	1023000008	201.400	1,250	27	1,300	2,577	2026/27	
10	AMA	124	0.32	Near Ione, at 0.5 mile south of Ione-Buena Vista Road. Replace culvert.	1E850	1025000058	201.151	450	-	450	900	2026/27	
10	AMA	26	3.41/3.6	Near Pioneer, from Deavers Road to 0.2 mile west of Roden Lane. Install curve warning signs.	1S750	1024000119	201.010	201	-	475	676	2026/27	
10	CAL	26	19.34	Near Mokelumne Hill, on Routes 26 and 49 at various locations. Install signs.	1S740	1024000118	201.010	204	-	475	679	2026/27	
10	TUO	120	31.53	Near Groveland at 0.2 mile west of Merrell Road. Replace culvert.	0W510	1000020668	201.151	484	-	450	934	2026/27	
10	TUO	108	14.1/14.5	Near Mi-Wuk Village, from 0.2 mile west of Middle Camp Sugar Pine Road to 0.1 mile east of Sugarpine Road. Replace culverts.	1E870	1022000039	201.151	400	-	450	850	2026/27	
10	TUO	120	R4.2R	Near Knights Ferry, at 4.2 miles west of Route 59. Install yellow flashing beacons on the curve warning signs and advisory speed plaques.	1L020	1021000218	201.010	320	20	475	815	2026/27	
				Total				**29,948**	**2,687**	**23,603**	**56,238**		

Fund Source	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
SHOPP AC-Minor	56,238	-	-	-	56,238

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Purchase of Transit Vehicles
(Replacement or Minor Expansion)

CTIPS ID: 230-0000-0375

CTIPS ID: 230-0000-0375

Dist/CO	Implementing Agency	Project Title/Description	Fund Source	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total Project Cost	Comments
1-Hum	Humboldt Transit Authority	Purchase 2 replacement <30 foot buses	FTA 5339					**0**	
			Local Funds						
1-Hum	Humboldt Transit Authority	Purchase 3 Replacement 30-34 Ft Buese	FTA 5339					**0**	
			Local Funds						
1-LAK	Lake Transit Authority	Purchase Replacement Std 30-34 ft Bus	FTA 5339					**0**	
			Toll Credit (Federal)						
			Local Funds						
1-LAK	Lake Transit Authority	Purchase Replacement Std 30-34 ft Bus	FTA 5339	262,632				**319,830**	
			Toll Credit (Federal)	9,224					
			Local Funds	47,974					
1-LAK	Lake Transit Authority	Purchase 4 Replacement 30-34 Ft Buses	FTA 5339					**0**	
			Local Funds						
1-LAK	Lake Transit Authority	Purchase 1 Replacement < 30 Ft Bus	FTA 5339					**0**	
			Local Funds						
1-DEL	Redwood Coast Tranit Authority	Purchase 2 Replacement 30-34 Ft Buses	FTA 5339					**0**	
			Local Funds						
1-DEL	Redwood Coast Tranit Authority	Purchase 2 Replacement 30-34 Ft Buses	FTA 5339						
			Local Funds						
1-DEL	Redwood Coast Tranit Authority	Purcahse 2 Replacement < 30 Buses	FTA 5339					**0**	
			Local Funds						
1-DEL	Redwood Coast Transit Authority	Purchase 3 Replacement < 30 Ft Bus	FTA 5339					**0**	
			Toll Credit (Federal)						
			Local Funds						
2-LAS	Lassen Transit Service Agency	Purchase Replacement < 30 Ft Bus	FTA 5339					**0**	
			Toll Credit (Federal)						
2-LAS	Lassen Transit Service Agency	Purchase Replacement < 30 Ft Bus	FTA 5339					**0**	
			Toll Credit (Federal)						
2-LAS	Lassen Transit Service Agency	Purchase 1 Replacement 40 ft or Larger Bus	FTA 5339					**0**	
			Local Funds						
2-LAS	Lassen Transit Service Agency	Purchase 1 Replacement 30 ft Bus	FTA 5339					**0**	
			Local Funds						
2-MOD	Modoc Transportation Agency	Purchase 2 Replacement < 30 Ft Buses	FTA 5339					**0**	
			Local Funds						
2-PLU	Plumas County Transportation Commission	Purchase Replacement < 30 Ft Bus	FTA 5339					**0**	
			Toll Credit (Federal)						
2-PLU	Plumas County Transportation Commission	Purchase Replacement Std 30-34 ft Bus	FTA 5339					**0**	
			Toll Credit (Federal)						
2-PLU	Plumas County Transportation Commission	Purchase Replacement Std 30-34 ft Bus	FTA 5339					**0**	
			Toll Credit (Federal)						
2-PLU	Plumas County Transportation Commission	Purchase 2 Replacement 30-34 Ft Buses	FTA 5339					**0**	
			Local Funds						
2-PLU	Plumas County Transportation Commission	Purchase 1 Replacement < 30 Ft Bus	FTA 5339					**0**	
			Local Funds						
2-SIE	Sierra County Transportation Commission	Purchase Replacement Van minivan	FTA 5339					**0**	
			Toll Credit (Federal)						
2-SIE	Sierra County Transportation Commission	Purchase Replacement <30 ft Bus	FTA 5339					**0**	
			Toll Credit (Federal)						
			Local Funds						
2-TEH	Greenville Rancheria	Purchase 5 Replacement Minivans	FTA 5339					**0**	
			Local Funds						
2-TRI	Trinity County Department of Transportation	Purchase 1 Replacement < 30 Ft Bus	FTA 5339					**0**	
			Local Funds						

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Purchase of Transit Vehicles
(Replacement or Minor Expansion)

CTIPS ID: 230-0000-0375

2-TRI	Trinity County Department of Transportation	Purchase Replacement < 30 Ft Bus	FTA 5339					**0**	
			Toll Credit (Federal)						
			Local Funds						
10-AMA	Amador Transit	Purchase 2 replacement <30 foot buses	FTA 5339					**0**	
			Toll Credit (Federal)						
10-AMA	Amador Transit	Purchase 2 replacement 30 foot buses	FTA 5339					**0**	
			Toll Credit (Federal)						
10-AMA	Amador Transit	Purchase 3 Replacement < 30 Ft Buses	FTA 5339					**0**	
			Toll Credit (Federal)						
3-COL	Colusa Colusa Transit Agency	Purchase 1 Replacement < 30 Ft Bus	FTA 5339					**0**	
			Local Funds						
3-NEV	Town of Truckee	Purchase 2 Replacement < 30 Ft Buses	FTA 5339					**0**	
			Local Funds						
9-INY	Eastern Sierra Transit Agency	Purchase 1 Replacement 40 ft or Larger Bus	FTA 5339					**0**	
			Local Funds						
9-INY	Eastern Sierra Transit Authority	Purchase 2 replacement 30-34 foot bus	FTA 5339					**0**	
			Local Funds						
9-INY	Eastern Sierra Transit Authority	Purchase 2 Replacement Van	FTA 5339					**0**	
			Local Funds						
3-GLE	Glenn County Transit Agency	Purchase 3 replacement 35 foot buses	FTA 5339					**0**	
			Local Funds						
3-GLE	Glenn County Transit Agency	Purchase 1 expansion 35 foot buses	FTA 5339					**0**	
			Local Funds						
Total by Fiscal Year				**319,830**	**0**	**0**	**0**	**319,830**	

CTIPS Fund Source by FY	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
FTA 5339	271,856	-	-	-	**271,856**
Local Funds	47,974	-	-	-	**47,974**
Total by FY	***319,830***	**-**	**-**	**-**	***319,830***

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for FTA 5310 Program

CTIPS ID - 230-0000-0143

FTIP CTIPS ID: 230-0000-0143

AGENCY	County	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local Match (covered by FTA COVID Relief)	Local Match (covered by Federal Toll Credits)	Project Total	Program of Projects Doc Year	Comments
The ARC of Amador and Calaveras	AMA	Operating Assistance	O				$ 195,000		$ 195,000	$ 390,000	2026/27	
Humboldt Senior Resource Center	HUM	Full Sized Van	R	109705	2016	186783	$ 110,500		$ 19,500	$ 130,000	2026/27	
Humboldt Senior Resource Center	HUM	Minivan	R	189436	2012	139676	$ 93,500		$ 16,500	$ 110,000	2026/27	
Humboldt Transit Authority	HUM	Small Bus	R	47228	2017	226511	$ 143,650		$ 25,350	$ 169,000	2026/27	
Humboldt Senior Resource Center	HUM	Minivan	R	1104	2019	127686	$ 93,500		$ 16,500	$ 110,000	2026/27	
Humboldt Senior Resource Center	HUM	Minivan	SE				$ 110,500		$ 19,500	$ 130,000	2026/27	
Humboldt Senior Resource Center	HUM	Minivan	SE				$ 110,500		$ 19,500	$ 130,000	2026/27	
Eastern Sierra Transit Authority	INY	Operating Assistance	R				$ 55,000		$ 25,000	$ 50,000	2026/27	
Lake Links Inc.	LAK	Mobility Management	MM				$ 320,000		$ 80,000	$ 400,000	2026/27	
Lake Links Inc.	LAK	Operating Assistance	O				$ 90,000		$ 90,000	$ 180,000	2026/27	
Mendocino Transit Authority	MEN	Mobility Management	MM				$ 240,000		$ 60,000	$ 300,000	2026/27	
Redwood Coast Seniors, Inc.	MEN	Medium Bus	R	20795	2015	127960	$ 147,900		$ 26,100	$ 174,000	2026/27	
Nevada-Sierra Connecting Point Public Authority	NEV	Mobility Management	MM				$ 183,824		$ 45,956	$ 229,780	2026/27	
Lake Transit Authority	LAK	Operating Assistance	O				$ 110,150		$ 110,150	$ 220,300	2026/27	
Calaveras Council of Governments	CAL	Small Bus	SE				$ 143,650		$ 25,350	$ 169,000	2026/27	
Town of Truckee	NEV	Operating Assistance	O				$ 135,000		$ 135,000	$ 270,000	2026/27	
Tehama County Opportunity Center, INC	TEH	Small Bus	R	57546	2017	177113	$ 143,650		$ 25,350	$ 169,000	2026/27	
Tehama County Opportunity Center, INC	TEH	Small Bus	R	57547	2017	208558	$ 143,650		$ 25,350	$ 169,000	2026/27	
The Arc of Amador and Calaveras	AMA	Minivan	R	82206	2016	46115	$ 93,500		$ 16,500	$ 110,000	2026/27	
The Arc of Amador and Calaveras	AMA	Minivan	R	73544	2016	87222	$ 93,500		$ 16,500	$ 110,000	2026/27	
Southern Cascades Community Services District	MOD	Minivan	R	33975	2018	301616	$ 93,500		$ 16,500	$ 110,000	2026/27	
Southern Cascades Community Services District	MOD	Minivan	R	56880	2016	301054	$ 93,500		$ 16,500	$ 110,000	2026/27	
Southern Cascades Community Services District	MOD	Minivan	R	64038	2013	245831	$ 93,500		$ 16,500	$ 110,000	2026/27	
Southern Cascades Community Services District	MOD	Minivan	R	65920	2020	201621	$ 93,500		$ 16,500	$ 110,000	2026/27	
Area 1 Agency on Aging	HUM	Operating Assistance	O				$ 100,000		$ 100,000	$ 200,000	2026/27	
					Total		$ 3,230,974	$ -	$ 1,159,106	$ 4,390,080		

Fund Source	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
FTA 5310	$ 4,390,080	$ -	$ -	$ -	$ 4,390,080
Local Match	$ -	$ -	$ -	$ -	$ -
Grand Total	$ 4,390,080	$ -	$ -	$ -	$ 4,390,080

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Capital Assistance - FTA 5311 and 5311(f) Program

CTIPS ID - 230-0000-0361

CT Dist	SUBRECIPIENT	COUNTY	Project Description	100% FTA Budget	Toll Credit (Federal)	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	FTA Grant Program	Comments
1	Lake Transit Authority	Lake	Purchase Replacement Std 30-34 ft Bus	$ 221,325		$ 28,675	$ 250,000	26/27	5311	
1	Lake Transit Authority	Lake	Purchase Replacement Std 30-34 ft Bus	$ 221,325		$ 28,675	$ 250,000	26/27	5311	
1	Lake Transit Authority	Lake	Purchase Replacement Std 30-34 ft Bus	$ 221,325		$ 28,675	$ 250,000	26/27	5311	
1	Mendocino Transit Authority	Mendocino	Purchase Replacment <30 Ft Bus	$ 165,321		$ 21,420	$ 186,741	26/27	5311	
1	Mendocino Transit Authority	Mendocino	Purchase Replacment <30 Ft Bus	$ 165,321		$ 21,420	$ 186,741	26/27	5311	
1	Mendocino Transit Authority	Mendocino	Purchase Replacment <30 Ft Bus	$ 165,321		$ 21,420	$ 186,741	26/27	5311	
1	Mendocino Transit Authority	Mendocino	Purchase Replacment <30 Ft Bus	$ 165,321		$ 21,420	$ 186,741	26/27	5311	
1	Mendocino Transit Authority	Mendocino	Purchase Replacment <30 Ft Bus	$ 165,321		$ 21,420	$ 186,741	26/27	5311	
1	Mendocino Transit Authority	Mendocino	Purchase Replacment <30 Ft Bus	$ 165,321		$ 21,420	$ 186,741	26/27	5311	
1	Mendocino Transit Authority	Mendocino	Purchase Replacment <30 Ft Bus	$ 165,321		$ 21,420	$ 186,741	26/27	5311	
1	Mendocino Transit Authority	Mendocino	Purchase Replacment <30 Ft Bus	$ 165,321		$ 21,420	$ 186,741	26/27	5311	
1	Mendocino Transit Authority	Mendocino	Purchase Replacment <30 Ft Bus	$ 165,321		$ 21,420	$ 186,741	26/27	5311	
1	Mendocino Transit Authority	Mendocino	Purchase Replacment <30 Ft Bus	$ 165,321		$ 21,420	$ 186,741	26/27	5311	
1	Mendocino Transit Authority	Mendocino	Purchase Replacment <30 Ft Bus	$ 165,321		$ 21,420	$ 186,741	26/27	5311	
2	Tehama County Transit Agency	Tehama	Purchase Replacement Std 30-34 ft Bus	$ 141,223		$ 18,297	$ 159,520	26/27	5311	
2	Tehama County Transit Agency	Tehama	Purchase Replacement Std 30-34 ft Bus	$ 141,223		$ 18,297	$ 159,520	26/27	5311	
2	Tehama County Transit Agency	Tehama	Purchase Replacement Std 30-34 ft Bus	$ 141,223		$ 18,297	$ 159,520	26/27	5311	
2	Tehama County Transit Agency	Tehama	Purchase Replacement Std 30-34 ft Bus	$ 141,223		$ 18,297	$ 159,520	26/27	5311	
3	County of Nevada Public Works, Transit Services Division	Nevada	Purchase Replacement Std 30-34 ft Bus	$ 657,006		$ 85,123	$ 742,129	26/27	5311	
3	County of Nevada Public Works, Transit Services Division	Nevada	Purchase Replacement Std 30-34 ft Bus	$ 657,006		$ 85,123	$ 742,129	26/27	5311	
3	County of Nevada Public Works, Transit Services Division	Nevada	Purchase Replacement Std 30-34 ft Bus	$ 201,144		$ 26,061	$ 227,205	26/27	5311	
3	County of Nevada Public Works, Transit Services Division	Nevada	Purchase Replacement Std 30-34 ft Bus	$ 201,144		$ 26,061	$ 227,205	26/27	5311	
3	Colusa County Transit Agency	Colusa	Purchase Replacement <30 Ft Bus	$ 142,143		$ 18,417	$ 160,560	26/27	5311	
3	Colusa County Transit Agency	Colusa	Purchase Replacement <30 Ft Bus	$ 142,143		$ 18,417	$ 160,560	26/27	5311	
3	Colusa County Transit Agency	Colusa	Purchase Replacement Van	$ 158,800		$ 20,575	$ 179,375	26/27	5311	
10	Amador Transit	Amador	Purchase Replacement <30 Ft Bus	$ 163,985		$ 21,247	$ 185,232	26/27	5311	
			TOTAL	**$ 5,205,448**	**$ -**	**$ 674,437**	**$ 5,879,885**			

Fund Sources	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL
FTA 5311	$ 5,205,448				5,205,448
Local Funds	674,437				674,437
Total	**5,879,885**	-	-	-	**5,879,885**

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Operating Assistance - FTA 5311 and 5311(f) Programs

CTIPS ID - 230-0000-0241

CT Dist	SUBRECIPIENT	COUNTY	SPECIALIZED TRANSIT SERVICE AREA	Project Description	100% FTA Budget	Toll Credit (Federal)	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	FTA Grant Program	Comments
1	Humboldt Transit Authority	Humboldt		Operating Assistance	$ 1,058,125	$ -	$ 8,068,352	$ 9,126,477	2026/27	5311	
1	Lake Transit Authority	Lake		Operating Assistance	$ 572,205	$ -	$ 461,963	$ 1,034,168	2026/27	5311	
1	Mendocino Transit Authority	Mendocino		Operating Assistance	$ 753,976	$ -	$ 1,464,061	$ 2,218,037	2026/27	5311	
1	Redwood Coast Transit Authority	Del Norte		Operating Assistance	$ 260,478	$ -	$ 875,371	$ 1,135,849	2026/27	5311	
2	Lassen Transit Service Agency	Lassen		Operating Assistance	$ 297,409	$ -	$ 688,181	$ 985,590	2026/27	5311	
2	Modoc Transportation agency	Modoc		Operating Assistance	$ 111,047	$ -	$ 89,653	$ 200,700	2026/27	5311	
2	Plumas County Transportation Commission	Plumas		Operating Assistance	$ 197,054	$ -	$ 159,090	$ 356,144	2026/27	5311	
2	County of Siskiyou	Siskiyou		Operating Assistance	$ 385,401	$ -	$ 1,635,179	$ 2,020,580	2026/27	5311	
2	Tehama County Transit Agency	Tehama		Operating Assistance	$ 554,104	$ -	$ 447,350	$ 1,001,454	2026/27	5311	
2	Trinity County department of Transportation	Trinity		Operating Assistance	$ 168,530	$ -	$ 136,061	$ 304,591	2026/27	5311	
3	Colusa County Transit Agency	Colusa		Operating Assistance	$ 212,945	$ -	$ 200,000	$ 412,945	2026/27	5311	
3	Glenn County Transportation Commission	Glenn		Operating Assistance	$ 267,838	$ -	$ 659,898	$ 927,736	2026/27	5311	
3	Nevada County Dept of Public Works, Transit Services Div	Nevada		Operating Assistance	$ 695,391	$ -	$ 6,668,309	$ 7,363,700	2026/27	5311	
3	Sierra County Transportation Commission	Sierra		Operating Assistance	$ 48,000	$ -	$ 214,912	$ 262,912	2026/27	5311	
3	Town of Truckee	Nevada		Operating Assistance	$ 141,102	$ -	$ 830,680	$ 971,782	2026/27	5311	
9	Eastern Sierra Transit Authority	Inyo		Operating Assistance	$ 191,052	$ -	$ 154,244	$ 345,296	2026/27	5311	
9	Eastern Sierra Transit Authority	Mono		Operating Assistance	$ 145,907	$ -	$ 117,796	$ 263,703	2026/27	5311	
10	Amador Transit	Amador		Operating Assistance	$ 357,467	$ -	$ 761,985	$ 1,119,452	2026/27	5311	
10	Calaveras Transit Agency	Calaveras		Operating Assistance	$ 395,251	$ -	$ 319,102	$ 714,353	2026/27	5311	
10	Mariposa, County of	Mariposa		Operating Assistance	$ 176,433	$ -	$ 142,441	$ 318,874	2026/27	5311	
10	Tuolumne County Transit Agency (TCTA)	Tuolumne		Operating Assistance	$ 474,930	$ -	$ 1,836,098	$ 2,311,028	2026/27	5311	
1	Humboldt Transit Authority	Humboldt	SH Intercity	Operating Assistance	$ 595,000	$ -	$ 483,367	$ 1,078,367	2026/27	5311(f)	
1	Humboldt Transit Authority	Humboldt	NSE 299	Operating Assistance	$ 384,132	$ -	$ 315,260	$ 699,392	2026/27	5311(f)	
1	Humboldt Transit Authority	Humboldt	NSE 101	Operating Assistance	$ 310,600	$ -	$ 257,862	$ 568,462	2026/27	5311(f)	
1	Lake Transit Authority	Lake	Route 30	Operating Assistance	$ 448,911	$ -	$ 362,424	$ 811,335	2026/27	5311(f)	
1	Lake Transit Authority	Lake	Route 40	Operating Assistance	$ 258,397	$ -	$ 208,614	$ 467,011	2026/27	5311(f)	
1	Mendocino Transit Authority	Mendocino	CC Rider	Operating Assistance	$ 686,291	$ -	$ 554,069	$ 1,240,360	2026/27	5311(f)	
1	Redwood Coast Transit Authority	Redwood	Route 20	Operating Assistance	$ 402,086	$ -	$ 330,606	$ 732,692	2026/27	5311(f)	
2	Modoc Transportation agency	Modoc	Klamath	Operating Assistance	$ 27,730	$ -	$ 22,389	$ 50,119	2026/27	5311(f)	
2	Modoc Transportation agency	Modoc	Redding	Operating Assistance	$ 45,028	$ -	$ 36,354	$ 81,382	2026/27	5311(f)	
2	Modoc Transportation agency	Modoc	Reno	Operating Assistance	$ 171,518	$ -	$ 138,473	$ 309,991	2026/27	5311(f)	
2	Plumas County Transportation Commission	Plumas	East County	Operating Assistance	$ 150,000	$ -	$ 121,101	$ 271,101	2026/27	5311(f)	
2	Plumas County Transportation Commission	Plumas	West County	Operating Assistance	$ 150,000	$ -	$ 121,101	$ 271,101	2026/27	5311(f)	
2	Trinity County department of Transportation	Trinity	Redding	Operating Assistance	$ 38,879	$ -	$ 31,390	$ 70,269	2026/27	5311(f)	
2	Trinity County department of Transportation	Trinity	Willow Creek	Operating Assistance	$ 229,671	$ -	$ 185,423	$ 415,094	2026/27	5311(f)	
9	Eastern Sierra Transit Authority	Inyo	Lancaster	Operating Assistance	$ 254,047	$ -	$ 205,103	$ 459,150	2026/27	5311(f)	

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Operating Assistance - FTA 5311 and 5311(f) Programs

CTIPS ID - 230-0000-0241

CT Dist	SUBRECIPIENT	COUNTY	SPECIALIZED TRANSIT SERVICE AREA	Project Description	100% FTA Budget	Toll Credit (Federal)	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	FTA Grant Program	Comments
9	Eastern Sierra Transit Authority	Mono	Reno	Operating Assistance	$ 251,531	$ -	$ 203,071	$ 454,602	2026/27	5311(f)	
1	Greyhond Lines, Inc.	Greyhond	San Ysidro-Phoenix	Operating Assistance	$ 289,931	$ 129,513		$ 289,931	2026/27	5311(f)	
TOTAL					**$ 12,158,397**		**$ 29,507,333**	**$ 41,375,799**			

Fund Sources	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL
FTA 5311	7,464,645				7,464,645
FTA 5311(f)	4,823,265				4,823,265
Local Funds	29,507,333				29,507,333
Total	**41,795,243**	-	-	-	**41,795,243**

2027 FSTIP
Rural Non-MPO Areas
Grouped Project List for Bridge Rehabilitation and Reconstruction
SHOPP Bridge Preservation Program

CTIPS ID: 230-0000-0065
(Cost x $1,000)

Dist	CO	Route	EA	Project Title/Description	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
1	DN	101	43641	Near Crescent City from 0.3 mile south to 0.4 mile north of the Smith River (Dr. Ernest M Fine Memorial) Bridge No. 01-0020. Mitigation projct for onsite revegetation and monitoring for project EA 43640.	**1,892**	230	1,662				230	-	1,662	
1	DN	101	0F310	Near Smith River, at Dominie Creek. Replace box culvert with new bridge and remediate fish passage barrier.	**10,509**	10,509					3,141	269	7,099	
1	DN	101	0F311	Near the Smith River community, at Dominie Creek. Environmental mitigation for EA 0F310.	**300**	300							300	
1	DN	101	43640	Near Crescent City from 0.3 mile south to 0.4 mile north of Smith River (Dr. Ernest M Fine Memorial) Bridge No. 01-0020. Replace bridge.	**123,624**	123,624					16,555	7,149	99,920	
1	DN	101	43642	Near Crescent City at Elk Valley Road. Offsite environmental mitigation and monitoring for project EA 43640.	**583**	583							583	
1	DN	101	47690	Near Klamath, at the Klamath River Bridge # 01-0028. Rehabilitate bridge.	**9,643**	9,643					1,221	725	7,697	
1	DN	101	0B090	Near Klamath, at Panther Creek Bridge No. 01-0025 and at Hunter Creek Bridge No. 01-0003. Seismic retrofit.	**38,827**	38,827					7,110	5,957	25,760	
1	DN	101	0B091	Near Klamath, at Panther Creek Bridge No. 01-0025 and at Hunter Creek Bridge No. 01-0003. Environmental mitigation and revegetation for project EA 0B090 which includes five year maintenance and monitoring period.	**438**	438						8	430	
1	DN	101	0F510	Near Piercy, from 0.4 mile south to 0.2 mile north of South Fork Eel River Bridge No. 10-0218 (PM R106.57); also in Humboldt County (PM T0.0/T0.1). Seismic bridge retrofit, bridge rail upgrade, and restripe for wider shoulders and bicycle access.	**7,667**	7,667					1,767	248	5,652	
1	HUM	36	0C501	Near Bridgeville, at Hely Creek Bridge No. 04-0092, Little Larabee Creek Bridge No. 04-0102 (PM 25.3), and Butte Creek Bridge No. 04-0116. Environmental mitigation for revegetation and monitoring for project EA 0C500.	**959**	-		959			-	18	941	
1	HUM	36	0C500	Near Bridgeville, at Hely Creek Bridge No. 04-0092, Little Larabee Creek Bridge No. 04-0102 (PM 25.3), and Butte Creek Bridge No. 04-0116. Upgrade bridge rails and widen at one bridge, and replace two bridges.	**28,281**	28,281					5,569	1,242	21,470	
1	HUM	36	0F500	Near Bridgeville, at Van Duzen River Bridge No. 04-0284 (PM 17.94) and Van Duzen River Bridge No. 04-0293 (PM R23.91); also on Route 211 near Ferndale at Salt River Bridge No. 04-131 (PM R75.15), and in Lake County on Route 29 near Lakeport at Hill Road East Overcrossing No. 14-0039 (PM R43.75). Apply polyester concrete overlay or methacrylate treatment to bridge decks.	**3,554**	3,554					1,025	45	2,484	
1	HUM	96	0A120	In Humboldt County, at Willow Creek Bridge No. 04 -0135 (PM 0.24) and Camp Creek Bridge No. 04 -0666 (PM 37.25); also on Route 101 at G Street Overcrossing No. 04-0243 (PM 86.77). Seismic retrofit of three bridges.	**10,229**	10,229					4,222	1,260	4,747	
1	HUM	96	0G140	ear Weitchpec and Orleans, at Aikens Creek Bridge No. 04-0059 (PM 28.1), Bluff Creek Bridge No. 04-0063 (PM 28.3), Bluff Creek Bridge No. 04-0225 (PM R28.9), and Slate Creek Bridge No. 04-0061 (PM 29.9); also on Route 169 at Rube Creek Bridge No. 04-0215 (PM 27.6). Upgrade bridge rails at five locations and also strengthen for truck permit load capacity at two locations.	**17,985**	17,985					3,177	388	14,420	
1	HUM	101	0H380	Near Eureka, from 0.3 mile south to 0.5 mile north of Tompkins Hil Road Overhead No. 04-0121. Bridge seismic retrofit, construct Class 1 bikeway, and rehabilitate drainage system. (Long Lead Project)	**3,040**	-	3,040				3,040			
1	HUM	101	0A111	In Rio Dell, from 0.2 mile south of Eel River Bridge No. 04-0016R to 0.4 mile south of Metropolitan Heights Road. Seismic retrofit and partial bridge replacement.	**83,022**	83,022					10,546	2,606	69,870	
1	HUM	101	0M760	In Eureka, at the Eureka Slough Bridge Nos. 04-0022L/R. Replaces bridges.	**27,297**	9,950	8,292			9,055	17,669	9,628	-	
1	HUM	101	0A112	In Rio Dell, from 0.2 mile south of Eel River Bridge No. 04-0016R to 0.4 mile south of Metropolitan Heights Road. Environmental revegetation and monitoring work for seismic retrofit project EA 0A111.	**671**	-				671	-	-	671	
1	HUM	101	0F960	Near Orick, at 0.2 mile south of Lost Man Creek Bridge. Remove fish passage barrier.	**10,686**	10,686					2,149	1,716	6,821	
1	HUM	101	0E000	Near Eureka, from 0.1 mile south of Jacoby Creek Bridge No. 04-0023 to 0.1 mile north of Gannon Slough Bridge No. 04-0024. Upgrade bridge rails and replace bridge.	**15,620**	15,620					4,494	103	11,023	
1	HUM	101	0E0001	Near Eureka, from 0.1 mile south of Jacoby Creek Bridge No. 04-0023 to 0.1 mile north of Gannon Slough Bridge No. 04-0024. Environmental Mitigation for EA 0E000.	**1,034**	1,034					106	316	612	
1	HUM	101	0A110	Near Myers Flat, at South Fork Eel River Bridge No. 04-0123. Seismic retrofit.	**17,099**	17,099					6,713	508	9,878	
1	HUM	101	296100	Near McKinleyville, from 0.2 mile south to 0.6 mile north of Mad River Bridge; also on Route 200 from St. Maru Lane to Reserve Road (PM R0.3/0.5). Replace bridges (scour).	**59,132**	59,132					11,138	2,074	45,920	
1	HUM	101	0E770	In Humboldt County, at South Fork Eel River Bridge and Separation No. 04-0065; also at Arcata Overhead No. 04-0079 (PM 87.8). Strengthen two bridge structures.	**15,799**	15,799					2,365	1,424	12,010	
1	HUM	299	0F530	Near Arcata, at the Route 200/299 Separation No. 04-0184. Establish standard vertical clearance.	**6,617**	6,617					1,574	57	4,986	
1	LAK	20	0F491	Near Upper Lake, from 0.1 mile west to 0.5 mile east of Bachelor Creek Bridge No. 14-0001. Environmental mitigation for project EA 0F490.	**384**	384							384	

2027 FSTIP
Rural Non-MPO Areas
Grouped Project List for Bridge Rehabilitation and Reconstruction
SHOPP Bridge Preservation Program

CTIPS ID: 230-0000-0065
(Cost x $1,000)

Dist	CO	Route	EA	Project Title/Description	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
1	LAK	20	0F490	Near Upper Lake, from 0.1 mile west to 0.5 mile east of Bachelor Creek Bridge No. 14-0001. Replace multi-plate steel culvert bridge with precast concrete box culverts and wingwalls.	**4,806**	4,806					1,285	29	3,492	
1	LAK	20	0E080	Near Upper Lake, at Polk Jones Cattlepass Bridge No. 14-0034 (PM 9.41); also, on Route 29 at Manning Creek Bridge No. 14-0067 (PM R38.91). Replace and upgrade bridge rails.	**3,293**	3,293					1,153	137	2,003	
1	LAK	29	0E081	Near Upper Lake, at Robinson Creek Bridge No. 14-0030; also on Route 175 at Kelsey Creek Bridge No. 14-0044 (PM 19.48); also on Route 20 at Morrison Creek Bridge No. 14-0004 (PM 16.81). Widen bridge and upgrade bridge rails at Robinson Creek Bridge and Morrison Creek Bridge, and replace existing Kelsey Creek Bridge.	**15,772**	15,772					2,420	1,056	12,296	
1	MEN	1	0E111	Near Fort Bragg, at Hare Creek Bridge No. 10-0175. Upgrade bridge rails and widen to make standard.	**2,770**	2,770					2,770	-		
1	MEN	1	40110	Near Albion, from 3.0 miles north of Route 128 Junction to 0.2 mile north of Albion River Bridge No. 10-0136. Bridge replacement. This is a Construction Manager/General Contractor (CMGC) project.	**314,824**	22,544			292,280		21,242	15,279	278,303	
1	MEN	1	0M900	Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No. 10-0134. Bridge replacement. (Long Lead Project)	**7,390**	7,390					7,390			
1	MEN	1	43484	Near the Mendocino community, at Jack Peters Creek Bridge No. 10-0150 (PM 51.87). Bridge rail upgrade and widening.	**18,815**	18,815					2,360	645	15,810	
1	MEN	1	0L280	Near Point Arena, at Garcia River Bridge No. 10-0113. Mitigate bridge scour, paint bridge, and upgrade Traffic Management System (TMS) elements.	**13,307**	1,631	2,463	9,213			3,634	1,864	7,809	
1	MEN	1	0E110	Near Fort Bragg, at Elk Creek Bridge No. 10-0120. Replace bridge to improve geometric and structural deficiencies of the bridge.	**19,240**	19,240					3,023	621	15,596	
1	MEN	1	0E112	Near Fort Bragg, at Elk Creek Bridge No. 10-0120; also at 0.4 mile north of Iversen Road (PM 10.17). Onsite and offsite mitigation and monitoring work for bridge replacement EA 0E110. The work includes seed collecting, cultivating the plants for two years, and ten years of maintenance and monitoring at the revegetation sites.	**2,938**	2,938						1,850	1,088	
1	MEN	1	43480	In Fort Bragg, at Pudding Creek Bridge No. 10-0158. Bridge rail upgrade and widening.	**19,536**	19,536					6,813	485	12,238	
1	MEN	1	43485	Near the Mendocino community, at Jack Peters Creek Bridge No. 10-0150 (PM 51.87). Onsite and offsite mitigation and monitoring work for bridge rail upgrade project EA 43484. The work includes seed collecting, cultivating the plants for two years, and ten years of maintenance and monitoring at the revegetation sites.	**1,440**	1,440							1,440	
1	MEN	1	31010	Near Elk, at Greenwood Creek Bridge #10-123. Replace bridge (scour).	**21,358**	21,358					5,750	1,175	14,433	
1	MEN	162	0A132	Near Longvale, at Eel River Bridge No. 10-0236. Environmental mitigation for bridge seismic retrofit project EA 0A131.	**506**	-	506				-	-	506	
1	MEN	20	0E091	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No. 10-0182 and Redwood Valley Undercrossing No. 10-0183. Mitigation project for onsite revegetation and monitoring for project EA 0E090.	**1,231**	1,231					242	-	850	
1	MEN	20	0E092	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No. 10-0182 and Redwood Valley Undercrossing No. 10-0183. One year mitigation project to finalize revegetation and monitoring for project EA 0E090.	**135**	-			135		-	-	135	
1	MEN	20	0E090	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No. 10-0182 and Redwood Valley Undercrossing No. 10-0183. Replace two bridges with a single bridge on a new alignment.	**43,817**	43,817					5,216	2,365	36,236	
1	MEN	101	0C370	Near Leggett, at Cedar Creek Arch Culvert. Repair arched culvert bridge.	**5,635**	5,635					1,036	123	4,476	
1	MEN	162	0A131	Near Longvale, from 8.0 miles to 8.4 miles east of Route 101 at Eel River Bridge No. 10-0236. Replace bridge to address seismic deficiencies.	**25,631**	25,631					2,265	400	22,966	
1	MEN	222	38050	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour)	**11,260**	11,260					2,947	275	8,038	
1	MEN	271	0A840	Near Piercy, from 0.7 mile north of Routes 271/101 to 0.4 mile south of Sidehill Viaduct. Replace bridge.	**10,141**	10,141					2,561	626	6,954	
1	MEN	271	0A841	Near Piercy, from 0.7 mile north of Route 271/101 Separation Bridge No. 10-0217 to 0.4 mile south of Sidehill Viaduct No. 10-0100. Mitigation planting and monitoring for EA 0A840.	**377**	377							377	
2	SIS	5	1H480	0.4 mile south of Sidehill Viaduct. Replace bridge.	**24,074**	24,074					4,100	719	19,255	
2	SIS	96	1H360	Near Horse Creek, at Klamath River Bridge No. 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek. Replace bridge on new alignment to correct scour critical conditions, improve safety, and reduce operational deficiencies.	**46,663**	46,663					5,450	1,823	39,390	

2027 FSTIP
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SHOPP Bridge Preservation Program

CTIPS ID: 230-0000-0065
(Cost x $1,000)

Dist	CO	Route	EA	Project Title/Description	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
2	SIS	96	1H361	Near Horse Creek, at Klamath River Bridge No. 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek. Plant establishment mitigation and monitoring work for bridge replacement project EA 1H360.	**340**	340					-	-	340	
2	SIS	96	1H590	Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also, near Seiad Valley at Portuguese Creek (PM 57.0). Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish passage barriers, and adjust new approaches.	**19,696**	19,696					4,460	196	15,040	
2	SIS	96	0H730	Near Hamburg from 0.2 mile west to 0.3 mile east of Scott River Bridge No. 02-0079. Replace bridge .	**34,663**	2,130	3,280	29,253			5,070	883	28,710	
2	SIS	96	2J650	Near Happy Camp, at Thompson Creek Bridge No. 02-0068. Replace a portion of the bridge deck and apply polyester concrete overlay.	**9,529**	1,903	7,626				1,713	244	7,572	
2	SIS	263	1J330	Near Yreka, at Dry Culch Bridge No 02-0012 and Shasta River Bridge No. 02-0014. Rehabilitate bridges. (G-13 Contingency)	**1,775**	1,721	54				1,691	84		
2	TEH	5	3J030	Near Corning, at Thomes Creek Bridge No. 08-0165. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete, and upgrade guardrail.	**5,472**	5,472					720	52	4,700	
2	TEH	36	4H710	In Red Bluff, at East Sand Slough Bridge No. 08-0090 (PM 41.95), Samson Slough Bridge No. 08-0089 (PM 42.24), and Paynes Creek Slough Bridge No. 08-0088 (PM 42.5). Seismic retrofit of three bridges.	**12,019**	12,019					2,260	639	9,120	
2	TEH	36	2J640	Near Red Bludd, at South Fork Cottonwood Creek Bridge No. 08-0021; also in Plumas County on Route 70 near Quincy, at Spanish Creek Bridge No. 09-0015 (PM 42.45). Bridge scour mitigation.	**6,751**	1,540	1,670		3,541		2,900	731	3,120	
2	TRI	299	2J630	Near Salyer, at from 0.1 mile west to 0.3 mile east of Gray Creek Bridge No. 05-0044. Replace bridge and roadway on new alignment, and construct retaining wall and guardrail.	**39,536**	3,500		2,570		33,466	5,940	254	33,342	
2	MOD	299	1K460	Near Canby, at Pit River Bridge No. 03-0005. Rehabilitate bridge deck by removing and replacing polyester concrete overlay, replacing unsound concrete, replacing joint seals, and upgrade bridge rails.	**11,408**	1,180	10,228				1,020	300	10,088	
3	COL	5	0J630	In Butte, Colusa, and Sutter, on Routes 5, 20, 70, and at various locations. Bridge scour mitigation.	**8,041**	3,260	4,781				2,930	2,651	2,460	
3	NEV	80	3H560	Near Whitmore, from west of Crystal Lake Road to east of Route 20 Separation at Yuba Pass Separation and Overhead No. 17-0023L/R (PM R58.7L/R/PM R60.2); also in Placer County, from PM R58.5L/R to PM R58.6L/R. Replace and widen bridge, construct retaining walls in the median, rehabilitate drainage systems, and install Roadway Weather Information Systems (RWIS).	**102,096**	102,096					7,830	1,266	93,000	
10	ALP	Var	0X753	In Alpine County, at various locations. Environmental mitigation for EA 0X750.	**2,544**	2,544					530	2,014	-	
10	CAL	12	0X740	Near San Andreas, from 0.2 mile west to 0.3 mile east of North Fork Calaveras Creek Bridge No. 30-0007. Replace bridge and realign road.	**23,074**	23,074					3,165	778	19,131	
10	MAR	140	0X760	Near Midpines, at Slate Gulch Bridge No. 40-0006, Sweetwater Creek Bridge No. 40-0007, and South Fork Merced River Bridge No. 40-0008. Replace bridges.	**4,520**	4,520					4,520			
				Total	**1,415,497**	**966,570**	**67,784**	**41,995**	**295,956**	**188,592**	**230,217**	**75,305**	**1,109,836**	

Prior Year is shown for information only

CTIPS Fund Type and Funding Information					
	Prior to 26/27	**FY 26/27**	**FY 27/28**	**FY 28/29**	**FY 29/30**
SHOPP AC	966,570	43,602	41,995	295,956	43,192
SB1 (RMRA)					
Other Fed- USFW					
SHOPP AC-Prior					
TOTAL	**966,570**	**43,602**	**41,995**	**295,956**	**43,192**

2027 FSTIP
Rural Non-MPO Areas
Grouped Project List for Safety Improvement
SHOPP Collision Reduction Program

CTIPS ID: 230-0000-0066
(Cost x $1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
1	DN	101	0K950	Near Cresent City, from 3.0 miles north to 3.6 miles north of Wilson Creek Bridge. Improve cross slope, widen traveled lane and shoulders, install guardrail, and improve drainage.	**11,143**	11,143					3,981	163	6,999	
1	DN	101	0L430	Near Smith River, East Denney Street to Rowdy Creek. Construct left turn lane at Timbers Boulevard, install lighting and widen shoulders.	**7,300**	7,300					2,120	297	4,883	
1	DN	101	0M120	Near Crescent City, from 1.9 miles south to 1.0 mile south of Mill Creek Campground Road. Improve roadway cross slope, widen shoulders, install guardrail, and place High Friction Surface Treatment.	**10,221**	2,715	7,506				2,547	171	7,503	
1	DN	101	0M850	Near Smith River, from Rowdy Creek Bridge to 0.1 mile north of Fred Haight Drive. Construct left-turn lane, widen shoulders, install lighting, and upgrade guardrail.	**6,392**	2,504	3,888				2,357	178	3,857	
1	DN	199	0K640	Near Gasquet, from Middle Fork Smith River Bridge to 0.2 mile noth of Midle Fork Smith River Bridge. Curve improvement.	**4,569**	4,569					2,379	19	2,171	
1	DN	199	0L990	Near Cresent City, at intersection with Elk Valley Cross Road. Construct roundabout and place signage.	**11,085**	11,085					1,632	234	9,219	
1	DN	199	0G130	Near Gasquet, from 0.8 to 0.3 mile south of Hardscrabble Creek Bridge. Install High Friction Surface Treatment (HFST), signs, guardrail, and centerline rumble strip.	**2,922**	2,922					909	118	1,895	
1	DN	199	0C470	Near Idlewild, at Collier Tunnel Safety Roadside Rest Area. Install required public water system in compliance with Federal and State statutes and regulatory requirements.	**5,345**	5,345					1,676	16	3,653	
1	HUM	36	0J890	Near Carlotta, from west of Fisher Road to west of Wilder Road. Widen shoulders, extend westbound passing lane, construct soft median and rumblestrips, replace bridge, construct soldier pile wall and upgrade guardrail.	**28,833**	28,833					5,570	1,817	21,446	
1	HUM	36	0J891	Near Carlotta, from West of Fisher Road to west of Wilder Road. Plant revegatation mitgation and monitoring work for safety project 0J890.	**811**	-	811				-	-	811	
1	HUM	36	0E930	Near Dinsmore, from west of Burr Valley Road to west of Buck Mountain Road. (Forest Highway 4). Widen to make lane and shoulder widths standard, realign curves, and improve roadway cross-slope.	**8,674**	8,674					165	1,028	7,481	
1	HUM	36	0E010	Near Fortuna, from Route 101 to River Bar Road. Widen shoulders, install rumble strips, and placed rubberized asphalt. This project will reduce the number and severity of collisions.	**15,506**	15,506					2,178	4,288	9,040	
1	HUM	36	0F160	Near Carlotta, from 0.1 mile east of Riverside Park Road to 0.4 mile east of Riverside Park Road. Curve correction.	**5,893**	5,893					1,954	486	3,453	
1	HUM	101	0G611	In and near Fortuna, from 0.5 mile south of Route 36 to 0.4 mile south of Hookton Road. Environmental mitigation for project EA 0G610.	**275**	275					-	-	275	
1	HUM	101	0K150	Near Orick, from 0.9 mile south to South Prairie Creek Park Undercrossing. Improve curves and roadway cross slope, widen shoulders, and improve drainage.	**11,784**	11,784					3,705	1,024	7,055	
1	HUM	101	0K151	Near Orick, from 0.9 mile south to South Prairie Creek Park Undercrossing. Environmental revegetation, monitoring, and reporting work for safety project EA 0K150.	**255**	-			255		-	-	255	
1	HUM	101	0E680	In Eureka, on 4th Street from Broadway to Y Street. Restripe to add traffic and bicycle lanes, construct pedestrian bulb-outs and Americans with Disabilities Act (ADA) ramps, and install or modify signals.	**10,671**	10,671					2,040	722	7,909	
1	HUM	101	0H200	In Eureka, from Sixth Street to 0.1 mile north of V Street. Improve curve and signs, construct bulb-outs, upgrade curb ramps, apply microsurfacing, and refresh pavement delineation to improve safety. This project will reduce the number and severity of collisions.	**11,816**	11,816					2,345	1,352	8,119	
1	HUM	101	0C970	In and near Eureka and Arcata, from Eureka Slough Bridge to 11th Street. Upgrade metal beam guardrail.	**8,489**	8,489					1,510	88	6,891	
1	HUM	101	0C971	In and near Eureka and Arcata, from Eureka Slough Bridge to 11th Street. Environmental mitigation for EA 0C970.	**2,714**	2,714					154	1,166	1,394	
1	HUM	101	0E650	In Arcata, at Route 299/101 Separation. Realign ramp curve.	**6,523**	6,523					1,563	843	4,117	
1	HUM	101	0G580	In and near Arcata, from Saint Louis Road Overcrossing to 0.7 mile north of Giuntoli Lane Overcrossing. Install guardrail and upgrade end treatments, place longitudinal drainage system, pave the median, reconstruct thrie-beam barrier, and construct a Class I bike path.	**9,385**	9,385					1,962	154	7,269	
1	HUM	101	0C440	Near Trinidad, at northbound and southbound Trinidad Safety Roadside Rest Areas. Install public water system in compliance with Federal and State statutes and regulatory requirements.	**7,602**	7,602					2,721	35	4,846	
1	HUM	299	0J411	Near Willow Creek, from 0.1 mile east of Cedar Creek Road to 0.2 mile east of East Fork Willow Creek Bridge. Environmental mitigation for temporary and permanent impacts to wetlands and riparian vegetation for project EA 0J410.	**557**	557					-	-	557	
1	HUM	299	0A520	Near Blue Lake, from 0.5 mile to 0.9 mile east of Chezem Road. Improve super-elevation, widen shoulders and install centerline ground- in rumble strips.	**4,345**	4,345					1,051	95	3,199	
1	HUM	299	0F460	Near Blue Lake, from 1.5 mile east of East Bair Road to 0.4 mile west of Cedar Creek Road, at four locations. Widen shoulders.	**11,282**	11,282					1,850	122	9,310	

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CTIPS ID: 230-0000-0066
(Cost x $1,000)

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1	HUM	299	0F470	Near Willow Creek, from 0.1 mile east of Cedar Creek Road to 1.1 miles west of Route 96. Widen shoulders, place High Friction Surface Treatment (HFST), install rumble strips, guardrail, and cable net drapery.	**17,152**	17,152					3,308	64	13,780	
1	HUM	299	0F471	Near Willow Creek, from 0.1 mile east of Cedar Creek Road to 1.1 miles west of Route 96. Provide long term mitigation and re-vegetation, monitoring, and reporting for safety project EA 0F470.	**340**	340							340	
1	HUM	299	0F680	Near Willow Creek, from 0.1 mile west of Willow Way to Panther Road. Widen shoulders, upgrade Americans with Disabilities Act (ADA) curb ramps, and install a bus turn-out.	**7,434**	7,434					2,414	449	4,571	
1	HUM	299	0J410	Near Willow Creek, from 0.1 mile east of Cedar Creek Road to 0.2 mile east of East Fork Willow Creek Bridge. Widen shoulders, improve curves at three locations, construct retaining walls, and place rumble strips to improve safety. This project will reduce the number and severity of collisions.	**33,686**	33,686					4,889	287	28,510	
1	LAK	20	0G331	Near Upper Lake, from 0.4 mile west to 0.3 mile east of Witter Springs Road. Enviromental mitigation work for safety project EA 0G330.	**480**	480							480	
1	LAK	20	0M310	Near Clearlake Oaks, from 0.3 mile east to 0.6 mile east of Walker Ridge Road. Realign curve, widen shoulders, and construct rumble strips.	**12,116**	3,323	8,793				2,983	493	8,640	
1	LAK	20	0C810	Near Clear Lake Oaks, on Route 20, from 0.4 mile west to 0.4 mile east of Route 53; also on Route 53, from 0.3 mile south of Route 20 to Route 20. Install traffic signal or a roundabout.	**10,405**	10,405					1,874	458	8,073	
1	LAK	20	0G330	Near Upper Lake, from 0.4 mile west to 0.3 mile east of Witter Springs Road. Curve improvement, shoulder widening, and add left-turn pocket and rumble strips.	**11,797**	11,797					3,340	976	7,481	
1	LAK	20	0H840	Near Upper Lake, from 0.6 mile west of Irvine Avenue to 0.1 mile east of Mid Lake Road. Improve safety by realigning curve, widen shoulders, construct retaining wall, replace drainage systems, reconstruct roadway, and install guardrail. This project will reduce the number and severity of collisions.	**27,199**	27,199					4,586	1,005	21,608	
1	LAK	29	0L590	Near Middletown, from 0.1 mile south of Central Park Road to 0.1 mile north of Young Street. Widen shoulders, construct left-turn lanes and two-way left turn lanes, install lighting, pedestrian activated flashing beacons, overlay pavement, and construct curb ramps and sidewalk.	**15,583**	5,657	9,926				4,913	1,049	9,621	
1	LAK	29	0M470	Near Middletown, from 1.1 mile north of Butts Canyon Road to 0.3 mile south of Grange Road. Widen roadway to create space for median and shoulder widening, improve cross slope, install radar feedback sign, and rehabilitate drainage.	**20,284**	3,008	2,435	14,841			5,135	1,169	13,980	
1	LAK	29	0M570	Near Kelseyville, from 1.0 mile south of Bottle Rock Road to 0.7 mile north of Cole Creek Road. Widen shoulders, establish four-foot median, construct left-tun lane, and construct rumble strips.	**30,140**	7,199		22,941			6,537	1,901	21,702	
1	LAK	29	0C750	Near Middletown, from Putah Lane to 0.3 mile north of Spruce Road. Install traffic signal or a roundabout.	**9,340**	9,340					2,209	984	6,147	
1	LAK	29	0E720	Near Lower Lake, from 0.8 mile north of Spruce Grove Road to 0.5 mile south of Hofacker Lane. Widen shoulders.	**16,309**	16,309					2,399	1,033	12,877	
1	LAK	29	0E730	Near Lower Lake, at various locations from 0.1 mile south of C Street to 0.2 mile north of Bell Park Avenue. Widen for truck climbing lanes and shoulders.	**10,789**	10,789					2,628	401	7,760	
1	LAK	29	0H880	Near Kelseyville, from 0.1 mile south of Kelsey Creek Bridge to 0.1 mile north of Kelsey Creek Road. Construct left-turn lane, acceleration lane, and upgrade guardrail to improve safety. This project will reduce the number and severity of collisions.	**6,220**	6,220					2,523	447	3,250	
1	LAK	29	29811	Near Kelseyville, from 0.3 mile north of Route 29/281 Junction to north of Route 29/175 Junction. Improve road condition.	**65,064**	65,064					8,640	11,693	44,731	
1	LAK	53	0Q370	In and near Clearlake, from Anderson Ranch Parkway to 40th Avenue/Lakeshore Drive. Install lighting, upgrade guardrail, and install fencing to improve pedestrian safety. This project is Vulnerable Road User (VRU) eligible.	**18,359**	1,983			2,317	14,059	3,741	760	13,858	
1	LAK	20	0Q310	Near Nice, from Lakeshore Boulevard Extension to 0.1 mile west of Burpee Drive. Install corridor lighting. This project is Vulnerable Road User (VRU) eligible.	**11,863**	-	1,772		2,244	7,847	3,519	885	7,459	
1	LAK	175	0A040	Near Middletown, from 0.1 mile east of Putah Creek Bridge to Dry Creek Bridge. Widen shoulders.	**19,792**	19,792					4,955	3,711	11,126	
1	LAK	175	0A041	Near Middletown, from east of Putah Creek Bridge to Dry Creek Bridge. Mitigation planting and monitoring for EA 0A040.	**910**	910						10	900	
1	LAK	175	0H460	Near Hopland, from 0.2 mile east to 0.4 mile east of Mendocino County line. Curve realignment and shoulder widening.	**4,069**	4,069					1,766	279	2,024	
1	MEN	128	0P200	Near Philo, from 0.6 mile west to 0.3 mile east of Philo Greenwood Road. Widen roadway to realize 12-foot lane widths and 4-foot shoulders in both directions.	**20,400**	3,010		4,223		13,167	6,184	4,592	9,624	
1	MEN	1	0F710	Near Gualala, from north of Havens Neck Drive to north of Gypsy Flat Road; also from 0.5 mile to 0.3 mile south of Iverson Road (PM 9.3/9.5). Realign roadway and widen lanes and shoulders.	**7,569**	7,569					1,157	1,885	4,527	
1	MEN	1	0F711	Near Gualala, from 0.4 mile north of Havens Neck Drive to 0.7 mile north of Iverson Road. Onsite and offsite plant revegetation mitigation and monitoring work for safety project 0F710.	**1,921**	1,921					-	707	1,214	
1	MEN	1	0C550	Near Albion, from 1.5 miles north of Route 128 to 0.1 mile south of Navarro Ridge Road. Widen for standard shoulders, improve roadway cross slope, and install rumble strips and guardrail to improve safety. This project will reduce the number and severity of collisions.	**5,806**	5,806					922	90	4,794	

2027 FSTIP
Rural Non-MPO Areas
Grouped Project List for Safety Improvement
SHOPP Collision Reduction Program

CTIPS ID: 230-0000-0066
(Cost x $1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
1	MEN	1	0G060	Near Fort Bragg, at Abalobadiah Creek. Improve sight distance and place additional curve warning signs to improve safety. This project will reduce the number and severity of collisions.	**3,514**	3,514					1,847	191	1,476	
1	MEN	1	0N180	Near Gualala, at intersection with Ocean Drive. Construct left-turn lane.	**1,998**	429	1,569				418	213	1,367	
1	MEN	1	0G600	Near Cleone, from 0.1 mile north of Mill Creek Drive to 0.3 mile north of Ward Avenue. Widen shoulders.	**5,374**	5,374					2,051	509	2,814	
1	MEN	20	0E860	Near Fort Bragg, from 0.3 mile west of Road 200A to 0.1 mile west of Road 200A. Improve curve, install center and edge-line rumble strips, and install guardrail.	**6,049**	6,049					1,996	232	3,821	
1	MEN	20	0H450	Near Willits, from 0.9 mile west to 0.4 mile west of James Creek Bridge. Improve curve, install center and edge-line rumble strips, upgrade guardrail, and widen shoulders.	**5,341**	5,341					1,833	380	3,128	
1	MEN	20	0J120	Near Willits, from James Creek Bridge to 0.3 mile east of James Creek Bridge. Improve curve and roadway cross slope, widen shoulders, and install rumble strips.	**4,009**	4,009					1,783	172	2,054	
1	MEN	20	0G430	Near Willits, from 1.0 mile to 0.8 mile west of Three Chop Road. Realign curves, construct guard railing, place Open Graded Friction Course (OGFC) pavement, and extend an existing culvert.	**4,546**	4,546					1,446	184	2,916	
1	MEN	101	0K310	Near Ukiah, from Route 20 to 0.1 mile south of Uva Drive/North State Street. Construct median barrier.	**9,057**	9,057					1,623	94	7,340	
1	MEN	101	0K410	Near Willits, from north of Black Bart Road to north of Waterplant/Grider Road. Construct concrete median barrier and retaining wall, upgrade guardrail, and make intersection improvements.	**16,910**	16,910					4,208	255	12,447	
1	MEN	101	0K890	Near Willits, from Outlet Creek Bridge to 1.5 miles north of Outlet Creek Bridge. Widen roadway to add median, construct concrete median barrier, place High Friction Surface Treatment (HFST), upgrade and extend guardrail, replace sign panels, overlay pavement, improve drainage, and place rumble strips.	**15,113**	15,113					2,722	116	12,275	
1	MEN	1	0K891	Near Willits, from Outlet Creek Bridge to 1.5 miles north of Outlet Creek Bridge. Environmental mitigation for revegetation and monitoring for safety project 0K890.	**1,064**	1,064							1,064	
1	MEN	101	0L110	Near Hopland, from Hopland Overhead to Mountain House Road. Widen shoulders and add left-turn lanes and a merge lane.	**28,417**	28,417					4,348	426	23,643	
1	MEN	101	0L112	Near Willits, from 1.1 miles south to 0.8 mile south of Reynolds Highway. Offsite mitigation for safety project EA 0L110.	**1,198**	1,198						833	365	
1	MEN	101	0L111	Near Hopland, from Hopland Overhead to Mountain House Road. Onsite environmental mitigation for safety project EA 0L110.	**528**	-		528					528	
1	MEN	101	0L380	Near Willits, from 1.1 miles south to 0.5 mile south of Black Bart Road. Widen shoulders, realign roadway, place High Friction Surface Treatment (HFST), construct Maintenance Vehicle Pullouts (MVPs), replace median barrier, and install rumble strips.	**21,937**	21,937					3,478	417	18,042	
1	MEN	101	0L381	Near Willits, from 1.1 miles south to 0.8 mile south of Reynolds Highway. Off-site environmental mitigation and monitoring work for safety project EA 0L380.	**1,140**	1,140						866	274	
1	MEN	101	0Q300~~0~~	Near Hopland, from 1.3 miles north to 1.6 miles north of Pieta Creek Bridge. Improve cross slope, guardrail, and drainage.	**8,223**	1,546		1,618	5,059		3,088	114	5,021	
1	MEN	101	0C450	Near Laytonville, at Moss Cove Safety Roadside Rest Area (SRRA); also at Irvine Lodge SRRA (PM 61.8) and Empire Camp SRRA (PM 82.5). Upgrade potable and wastewater systems.	**14,467**	14,467					2,975	67	11,425	
1	MEN	162	0G480	Near Dos Rios, from 2.1 miles east to 2.5 miles east of Laytonville Dos Rios Road. Increase safety by improving roadway cross slope at curve, installing High Friction Surface Treatment (HFST), and installing an underdrain system.	**3,189**	3,189					1,225	129	1,835	
1	MEN	Var	0G050	In Mendocino, Lake, Del Norte, and Humboldt Counties, on Routes 1, 20, 29, 96, 101, 128, 162, 169, 175, 199, 253, 254, 271, 281, and 299, at various locations. Replace curve warning signs to make standard.	**4,138**	4,138					1,480	67	2,591	
2	Las	36	1J750	Near Susanville, from 1.2 miles west to 1.1 miles east of Willard Creek Road. Widen shoulders and install rumble strips and guardrail. This project will improve safety and reduce the number and severity of collisions.	**19,106**	19,106					2,290	346	16,470	
2	Las	395	0K550	Near Hallelujah Junction, from 2.9 miles north of Route 70 to 1.6 miles north of Constantia Road. Construct 12-foot paved median with concrete barrier and 8-foot paved shoulders, improve clear recovery zone, extend culverts, widen two bridges, install guardrail, and construct truck turn-outs.	**74,845**	3,270		3,550	68,025		6,550	2,005	66,290	
2	Las	44	1J570	Near Old Station, from 6.5 miles east to 7.1 miles east of Shasta County Line. Curve improvement.	**5,080**	5,080					1,310	160	3,610	
2	LAS	395	3K150	Near Doyle, from 4.0 miles south to 2.6 miles north of Doyle Overhead. Construct paved median with concrete barrier, provide buffer zones,	**44,097**	3,680		2,550	37,867		5,900	5,207	32,990	
2	PLU	36	0J640	Near Chester, from 0.3 mile west to 0.3 mile east of County Road A13. Construct roundabout.	**8,658**	8,658					2,130	198	6,330	
2	SIS	89	4J730	Near McCloud, from East Minnesota Avenue to 0.1 mile south of Modoc Avenue. Construct roundabout.	**11,907**	1,780		1,980	8,147		3,450	449	8,008	
2	SIS	96	4H660	Near Seiad Valley, from east of Ladd Road to 0.7 mile east of Empire Creek Bridge at various locations. Improve highway worker safety by paving Maintenance Vehicle Pullouts (MVPs), stabilize slopes to prevent sediment runoff, and install new traction sand trap at the Seiad Valley Maintenance Station.	**8,292**	8,292					2,020	802	5,470	

2027 FSTIP
Rural Non-MPO Areas
Grouped Project List for Safety Improvement
SHOPP Collision Reduction Program

CTIPS ID: 230-0000-0066
(Cost x $1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
2	TEH	5	1K200	In and near Red Bluff, from 0.7 mile north of Glenn County line to 0.4 mile south of Shasta County line. Construct cable median barrier, rehabilitate drainage systems, upgrade guardrail and signs, and construct stormwater treatment Best Management Practices (BMPs).	**38,759**	-	2,300	1,580		34,879	3,800	102	34,857	
2	TEH	32	0K180	Near Forest Ranch, from 0.6 mile to 0.7 mile east of Slate Creek Bridge; also at 0.9 mile east of Deer Creek Bridge (PM 23.74/23.8). Widen shoulders, reconstruct roadway and drainage systems, and construct soldier pile wall.	**11,104**	1,740		1,540	7,824		3,190	124	7,790	
2	TEH	36	3J520	Near Red Bluff, from 3.5 miles west to 3.1 miles west of Salt Creek Bridge. Realign curve, widen shoulders, and upgrade guardrail.	**7,041**	7,041					1,760	412	4,869	
2	TEH	99	1K470	Near Los Molinos, from 0.1 mile south of Butler Street to 0.3 mile north of Taft Street. Widen roadway to construct two way left turn lane, and replace signs, fencings, and culverts.	**5,890**	1,020	1,090	-	3,780		1,910	230	3,750	
2	TEH	99	0J010	Near Los Molinos, from 0.3 mile north of South Avenue. Construct roundabout.	**14,407**	14,407					2,480	2,327	9,600	
2	TRI	3	2J770	In Trinity, Tehama, Shasta, and Siskiyou Counties, on Routes 3, 5, and 96 at various locations. Upgrade existing and install new curve warning signs.	**4,092**	1,370	2,722				1,320	55	2,717	
3	COL	5	0N640	In Colusa, El Dorado, Sutter, and Sacramento Counties, on Routes 5, 49, 99, and 104 at various locations. Install curve warning signs, flashing beacons, rumble strips, radar speed feedback signs, and intersection warning systems, and upgrade roadside signs.	**6,524**	1,450	5,074				1,410	90	5,024	
3	COL	20	0L000	Near Williams, from Lake County line to Route 5. Widen shoulders, upgrade guardrail, add rumble strips, and place new striping to improve safety.	**46,727**	3,310		4,130	39,287		7,080	807	38,840	
3	COL	20	0N720	In various counties, on various routes, at various locations. Install backplates with retroreflective borders to existing signal heads and Accessible Pedestrian Signals (APS), stripe crosswalks with ladder style markings, and upgrade facilities to Americans with Disabilities Act (ADA)	**41,130**	-	2,960	4,870		33,300	4,870	3,990	32,270	
3	GLE	32	2J590	Near Orland, from 0.2 mile west to 0.2 mile east of County Road P. Install traffic signal.	**6,037**	6,037					1,250	307	4,480	
3	NEV	49	3H510	Near Grass Valley, from north of La Barr Meadows Road to north of Crestview Drive. Construct two-way left-turn lane, right-turn lanes, 10-foot shoulders, and a northbound slow moving truck lane.	**88,390**	88,390					3,680	11,190	73,520	
3	NEV	49	4J890	Near Nevada City, from 0.4 mile north of Old Downieville Highway to Crooked Arrow Lane. Widen shoulders, rehabilitate drainage systems, and upgrade signs and lighting.	**8,665**	2,750	5,915				2,430	945	5,290	
3	NEV	80	2J910	Near Floriston, from 1.9 miles east of Hinton Road Undercrossing to 0.1 mile east of Truckee River Bridge. Restore pavement surface to increase friction, repair drainage, and replace damaged concrete barrier.	**4,420**	4,420					880	40	3,500	
3	NEV	20	1N900	In Nevada City, at the intersection with Route 49/Uren Street. Construct roundabout.	**10,070**	1,370		1,720	6,980		2,930	510	6,630	
9	MNO	395	36800	Near Bridgeport, from Burcham Flat Road to 0.3 mile south of Route 108. Widen shoulders, install rumble strips, install wildlife crossing and fencing and correct superelevation at three curves.	**23,788**	23,788					3,159	1,761	18,868	
9	MNO	395	36801	Near Bridgeport, from Burcham Flat Road to 0.3 mile south of Route 108. Environmental mitigation work for project EA 36800.	**70**	70					-	25	45	
10	TUO	49	1U650	In and near Tuttletown, at 0.5 mile south of Jackass Hill Road. Modify and widen curve alignment to met Surface Transportation Assistance Act (STAA) standards.	**4,756**	-	1,282			3,474	930	468	3,358	
10	CAL	12	1J820	Near Valley Springs, from Route 26 to west of Lime Creek Road (west). Intersection safety improvements.	**9,525**	9,525					2,472	1,985	5,068	
10	CAL	26	1K820	Near Mokelumne Hill, at the intersection with Route 49. Intersection improvements.	**27,738**	27,738					3,369	6,926	8,657	
10	CAL	4	1U410	In and near Angels Camp, from Route 49 to 0.5 mile east of Angels Creek Bridge. Improve safety by grind and overlay centerline pavement, construct centerline rumble strips, and install new striping and markers.	**4,687**	-	854	1,369	2,464	-	2,204	19	2,464	
				TOTAL	**882,650**	**465,338**	**58,897**	**67,440**	**184,249**	**106,726**	**238,286**	**96,489**	**937,875**	

Prior Year is shown for information only

CTIPS Fund Type and Funding Information					
	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30
SHOPP AC	465,338	58,897	67,440	184,249	106,726
SHOPP AC-Prior					
SB1 (RMRA)		-	-		
TOTAL	**465,338**	**58,897**	**67,440**	**184,249**	**106,726**

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
1	DN	101	0F280	Near Crescent City, at Last Chance Grade, from Wilson Creek Bridge to 3.8 miles north of Wilson Creek Bridge. Permanent roadway restoration and realignment. (Long Lead Project: CON year 2031)	**228,211**	10,000	218,211				266,925	1,286	-	
1	DN	101	0G210	Near Crescent City, at 0.2 mile north of Cushing Creek Viaduct. Restore roadway to pre-slide condition.	**18,227**	18,227					3,764	134	14,329	
1	DN	101	0K140	Near Klamath, from Wilson Creek Bridge to 0.6 mile north of Wilson Creek Bridge. Stabilize roadway by constructing a Soldier Pile Ground Anchor (SPGA) wall.	**50,121**	1,444	3,951		44,726		5,093	6,727	38,301	
1	DN	101	0N390	In and near Crescent City, from 0.2 mile south of Hamilton Road to northbound 6th Street. Remove and replace the failed culverts, repair pavement, and place erosion control.	**1,335**	1,335					-	35	1,300	
1	DN	101	0N400	Near Klamath, from Humboldt County line to Klamath River Bridge. Repair pavement, and place pavement markers and striping.	**1,315**	1,315					-	15	1,300	
1	DN	101	0P430	Near Crescent City, from 0.5 mile south to 4.0 miles north of Wilson Creek Road. Repair retaining walls, drainage systems, and roadway.	**10,675**	10,675						50	10,625	
1	DN	101	0N880	Near Crescent City, from 0.5 mile north to 4.5 miles north of Wilson Creek Road. Remove debris, repair slide, and place rockfall mitigation measures and erosion control.	**3,300**	3,300					-	50	3,250	
1	DN	101	0B270	Near Crescent City, at 1.2 miles north of Rudisill Road. Repair roadway.	**4,322**	4,322					1,768	110	2,444	
1	DN	101	0C241	Near Crescent City, at 1.2 miles north of Rudisill Road. Construct soldier-tie-back wall and reconstruct roadway.	**4,376**	4,376					1,070	115	3,191	
1	DN	199	0P760	Near Hiouchi, from 0.8 mile to 1.3 miles north of South Fork Road. Remove debris, perform slope grading, construct rock catchment fence, repair retaining wall, guardrail, and pavement, and place erosion control.	**3,250**	3,250							3,250	
1	DN	199	0M890	In Del Norte and Humboldt Counties, on Routes 101, 196, 197, and 199 at various locations. Remove damaged trees and repair drainage systems, pavement, and slopes.	**7,250**	7,250					-	100	7,150	
1	DN	199	0Q080	Near Gasquet, from 2.0 miles to 1.7 miles east of Hardscrabble Creek Bridge. Stabilize slope with a retaining wall, replace culvert, and repair roadway and guardrail.	**6,050**	6,050						50	6,000	
1	DN	199	0N540	Near Hiouchi, from 0.8 mile north of Myrtle Creek Bridge to Oregon State line. Remove slide material and hazard trees, repair guardrail, signs, and drainage systems, stabilize slopes, and place erosion control and rockfall barriers.	**8,600**	8,600					-	100	8,500	
1	HUM	36	0M810	Near Fortuna, from Love-Lee Lane to 1.5 miles east of Van Duzen River Bridge, at various locations. Remove debris, stabilize slopes, and repair pavement and drainage systems.	**6,600**	6,600					-	100	6,500	
1	HUM	36	0M811	Near Bridgeville, from 1.1 miles to 1.4 miles east of Bridgeville Maintenance Station also at 0.2 mile east of Deerfield Ranch Road (PM 29.42). Realign roadway, install Rock Slope Protection (RSP) to stabilize embankment, and repair pavement.	**12,484**	1,424		1,833	9,227		3,053	300	9,131	
1	HUM	36	0Q030	Near Bridgeville, at 2.6 miles east of Little Larabee Creek Bridge. Abandon existing culvert, install new culvert, reconstruct slope, place Rock Slope Protection (RSP), and repair roadway.	**1,740**	1,740						50	1,690	
1	HUM	36	0N450	Near Dinsmore, from 1.5 miles west to 1.9 miles east of Burr Valley Road. Remove slide debris, regrade slope, install rock slope protection buttress, reconstruct slope with geogrid reinforcement, and reconstruct roadway.	**3,300**	3,300					-	50	3,250	
1	HUM	36	0P820	Near Riverside Park, approximately 2.3 miles east of Keller Road to 3.3 miles east of Keller Road. Slope grading and repair pavement, guardrail, and rock catchment fence.	**3,250**	3,250					-		3,250	
1	HUM	36	0P900	Near Bridgeville, from 0.1 mile to 1.1 miles east of Church Lane. Construct retaining wall, repair pavement, place erosion control, and perform geotechnical studies.	**10,000**	10,000							10,000	
1	HUM	36	0P950	Near Bridgeville, from 0.1 mile east of Grizzly Creek Bridge to 0.1 mile east of Alderpoint Road. Remove slide material, grade slope, and repair pavement.	**2,600**	2,600							2,600	
1	HUM	36	0P180	Near Bridgeville, from Bridgeville Maintenance Station to 0.6 mile east of Bridgeville Maintenance Station. Construct soldier pile retaining wall, reconstruct roadway, construct underdrain and drainage system, install guardrail, and place erosion control.	**10,265**	10,265						75	10,190	
1	HUM	96	0Q200	Near Orleans, from 1.3 miles to 1.5 miles east of Pearch Creek Bridge. Repair drainage systems and roadway, and place erosion control.	**3,300**	3,300							3,300	
1	HUM	96	0P370	In Humboldt County, from Route 299 to Siskiyou County line; also in Siskiyou County, from Humboldt County line to Route 5 (PM 0.0/105.823); also on Route 169, from Ploxsow Lane to Route 96 (PM 13.2/33.84). This project will study alternatives that include rockfall mitigation, installation of Transportation Management System (TMS) elements, roadway widening, and vegetation management to improve the evacuation route preparedness of Routes 96 and 169, and increase resiliency of these roadways against wildfires, extreme weather impacts, and other climate related incidents. Construct wire mesh drapery at PM 4.37 on Route 96. Includes federal PROTECT Grant amount of $4,100,000.	**6,164**	3,000		1,138		2,026	4,018	120	2,026	
1	HUM	96	0M830	Near Weitchpec, from 0.5 mile west of Klamath River Bridge to 1.5 miles east of Route 169. Repair roadway and drainage systems, install dewatering system, stabilize embankment, and place rock slope protection.	**1,140**	1,140					-	35	1,105	
1	HUM	96	0N130	Near Willow Creek, 2.1 miles west to 1.1 miles west of Tish Tang Campground. Remove hazard trees and slide material, regrade slope, and place erosion control.	**2,635**	2,635					-	35	2,600	
1	HUM	96	0H191	Near Weitchpec, from 0.6 mile to 0.2 mile west of Bluff Creek Road. Restore roadway and stabilize slope by constructing a retaining wall.	**9,513**	9,513					2,193	124	7,196	
1	HUM	101	0P980	Near Big Lagoon, from 0.8 mile south to 0.2 mile north of Big Lagoon Park Road. Install underdrain and repair roadway surface.	**2,000**	2,000							2,000	
1	HUM	101	0P870	Near Weott, from 0.2 mile south to 1.3 miles north of Newton Road Undercrossing; also on Route 254, from 0.4 mile south to 0.6 mile north of Lum Street/Newton Road (PM 18.0/19.0). Perform geotechnical investigations, construct retaining wall, repair drainage and pavement,	**9,400**	9,400							9,400	
1	HUM	96	0R150	Near Hoopa, from 0.6 mile south to 0.1 mile south of Tish Tang Campground. Reconstruct embankment with Rock Slope Protection (RSP), repair guardrail and pavement, and place erosion control.	**1,350**	1,350						50	1,300	
1	HUM	101	0M840	Near Cooks Valley, from Humboldt County line to 0.1 mile south of Richardson Grove Undercrossing. Remove debris, stabilize slope, reconstruct roadway, repair drainage, and place erosion control.	**3,350**	3,350					-	100	3,250	

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for SHOPP Major Damage Restoration

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
1	HUM	101	0M800	Near Rio Dell, from 0.3 mile north of Redcrest Undercrossing to 0.4 mile north of Pacific Lumber Company Undercrossing. Remove debris, stabilize slope, repair drainage, and place roch slope protection.	**2,490**	2,490					-	150	2,340	
1	HUM	101	0M750	In and near Rio Dell, Fortuna, Eureka, and Arcata, at various locations. This project will repair the damaged bridge components including abutment settlement, baring pad damage, and concrete spalling.	**1,970**	1,970					-	20	1,950	
1	HUM	101	0Q130	Near Shively, at 1.0 mile south of Barkdull Road Undercrossing. Replace culvert and repair roadway.	**3,300**	3,300					-	-	3,300	
1	HUM	101	0M440	In Eureka, from I Street to W Street on southbound Route 101. Reconstruct damaged pavement and repair sidewalk.	**1,570**	1,570					-	10	1,560	
1	HUM	101	0N940	Near Loleta, at 0.6 mile south of Hookton Road. Reconstruct embankment with Rock Slope Protection (RSP) and repair drainage system.	**3,290**	3,290					-	40	3,250	
1	HUM	101	0P030	Near Weott, from 0.2 mile south to 1.3 miles north of Newton Road Undercrossing; also on Route 254, from 0.4 mile south to 0.6 mile north of Lum Street/Newton Road (PM 18.0/19.0). Remove slide material, regrade slope, reconstruct roadway, and repair culvert.	**2,635**	2,635					-	35	2,600	
1	HUM	101	0P140	Near Big Lagoon, at 0.3 mile south of Kane Road. Stabilize and reconstruct roadway, install subsurface drainage systems, restore drainage systems, and place erosion control.	**1,350**	1,350					-	50	1,300	
1	HUM	101	0Q410	In Humboldt County, on Routes 36, 101, and 211, at various bridge locations. Repair earthquake damaged bridges. This project will utilize the Emergency Limitewd Bid contract method.	**12,525**	12,525					-	25	12,500	
1	HUM	101	0B420	Near Trinidad at 1.9 miles south of Kane Road; also at 1.3 miles north of Kane Road (PM T113.8). Reconstruct roadway and de-water.	**4,399**	4,399					1,770	850	1,779	
1	HUM	101	0B421	Near Trinidad at 1.9 miles south of Kane Road; also at 1.3 miles north of Kane Road (PM T113.8). Environmental mitigation for EA 0B420.	**800**	800							800	
1	HUM	101	0B430	Near Big Lagoon, from 1.9 to 2.2 miles north of Georgia Pacific Road. Repair slipout.	**8,781**	8,781					2,122	90	6,569	
1	HUM	169	0P890	Near Weitchpec, from Mawah Creek Bridge to 1.0 mile east of Mawah Creek Bridge. Construct retaining wall, install guardrail, repair pavement, place erosion control, and perform geotechnical studies	**10,000**	10,000					-	-	10,000	
1	HUM	169	0H021	Near Pecwan and Weitchpec, from 3.4 miles east of Cappel Creek Bridge to 0.8 mile west of Route 96, at four locations. Reconstruct storm damaged roadway, construct retaining walls, and rehabilitate drainage systems to restore facility to original state.	**9,373**	9,373					3,356	524	5,493	
1	HUM	211	0N330	Near Fernbridge, from 0.3 mile north of Goble Lane to 0.3 mile south of Eel River Drive Road, at Eel River (Fernbridge) Bridge No. 04-0134. Construct a new bridge. (Long Lead Project)	**4,399**	4,399					4,399	-	-	
1	HUM	211	0M730	Near Ferndale, at Eel River Bridge No. 04-0134. Repair bridge, replace bridge railing, and place erosion control.	**7,900**	7,900					-	100	7,800	
1	HUM	254	0H800	Near Miranda, from 0.5 mile to 0.1 mile south of Maple Hills Road. Stabilize slope and existing roadway by constructing a retaining wall and improving drainage.	**17,645**	17,645					2,690	147	14,808	
1	HUM	254	0H801	Near Miranda, from 0.5 mile to 0.1 mile south of Maple Hills Road. Revegetation mitigation and monitoring for EA 0H800.	**570**	570					-	-	570	
1	HUM	254	0P840	Near Phillipsville, from 0.3 mile north of Phillipsville Road (north) to 0.8 mile south of Maple Hills Road. Provide traffic control, place erosion control, and perform geotechnical investigations to develop a permanent solution to repair embankment and pavement.	**1,300**	1,300					-	-	1,300	
1	HUM	254	0M940	Near Miranda, from 0.5 miles north of Redwood Lane to Cathey Road. Repair slip-out, apply erosion control, and repair roadway.	**6,535**	6,535					-	35	6,500	
1	HUM	254	47501	Near Miranda, 0.6 mile south of Post Office. Repair slipouts.	**3,064**	3,064					698	145	2,221	
1	HUM	254	47502	Near Miranda, 0.2 mile north of Bridge Creek. Repair slipouts.	**1,672**	1,672					675	30	967	
1	HUM	299	47531	Near Myers Flat, at 0.3 mile north and at 0.4 mile north	**1,691**	1,691					618	105	968	
1	HUM	299	48240	Near Arcata, south of Giuntoli Lane. Required wetland mitigation.	**2,190**	2,190					551	971	668	
1	HUM	299	0Q490	of Bridge Creek Road. Required mitigation for EA 01-47502 to reconstruct and restore culverts.	**23,000**	23,000					-		23,000	
1	HUM	299	0Q110	Near Willow Creek, from 1.1 miles west to 2.7 miles east of Chezem Road. Stabilize slope, place Rock Slope Protection (RSP), construct retaining wall, repair guardrail, drainage, and pavement, and place erosion control.	**4,700**	4,700							4,700	
1	HUM	299	0Q230	Near Blue Lake, from 0.8 mile to 2.7 miles east of Blue Lake Boulevard. Stabilize embankment with Rock Slope Protection (RSP), perform geotechnical studies, repair pavement, rehabilitate drainage systems, install underdrains, and place erosion control.	**4,000**	4,000							4,000	
1	HUM	299	0H431	Near Blue Lake, from 0.0 mile to 0.4 mile east of North Fork Mad River Bridge. Repair and stabilize slope by constructing a retaining wall.	**15,317**	15,317					2,952	119	12,246	
1	HUM	299	0P910	Near Blue Lake, from 1.4 miles to 0.4 miles west of Chezem Road. Repair roadway, replace guardrail, and reconstruct drainage systems.	**2,000**	2,000							2,000	
1	HUM	299	0J801	Near Blue Lake, from 0.9 mile east to 2.1 miles east of Blue Lake Boulevard. Restore storm damaged roadway by relocating on a new alignment.	**92,675**	92,675		-			4,160	1,161	87,354	
1	HUM	299	0J802	Near Blue Lake, from 0.9 mile east to 2.1 miles east of Blue Lake Boulevard. Environmental revegetation, monitoring, and reporting work for storm damage restoration project EA 0J801.	**1,068**	-			1,068		-	-	1,068	
1	HUM	299	0M380	Near Willow Creek, from 1.2 miles west to 0.2 mile west of Three Creek Road. Restore drainage, and repair embankment, pavement, and guardrail.	**1,990**	1,990					-	40	1,950	
1	HUM	299	0N090	Near Willow Creek, from Bair Road to 1.4 miles west of Chezem Road. Repair roadway and embankment, construct retaining wall, and place erosion control and rock slope protection.	**6,535**	6,535					-	35	6,500	
1	HUM	299	0P400	Near Essex, 0.3 mile east of Glendale Drive. Dispose of damaged fill material, secure remaining material, and remove hazard trees.	**1,060**	1,060					-	20	1,040	

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
1	HUM	299	42370	Near Blue Lake, from 0.2 to 0.5 mile west of Chezum Road. Reconstruct roadway.	**16,164**	16,164					2,873	1,005	12,286	
1	HUM	299	47441	Near Blue Lake at 1.8 miles east of Buckley Road and 0.1 mile west of Old Three Creeks Road. Repair slide and upgrade drainage.	**5,722**	5,722					100	45	5,577	
1	HUM	200	0R230	Near Mckinleyville, from 0.1 mile east of Reserve Road to 0.1 mile west of Hunts Drive. Reconstruct roadway with geosynthetic reinforcement and	**1,350**	1,350						50	1,300	
1	HUM	101	0R250	In Eureka, at Eureka Slough Bridge No. 04-0022L. Construct work trestle parallel to and west of the bridge to perform geotechnical investigations and to provide construction access for permanent solution.	**23,200**	23,200					-	200	23,000	
1	LAK	20	0P770	Near Clearlake Oaks, from 1.1 miles to 1.6 miles east of Walker Ridge Road. Repair retaining wall, guardrail, and pavement, and place Rock	**4,050**	4,050						50	4,000	
1	LAK	29	0M790	Near Middletown, from 0.6 mile north of Spruce Grove Road to 0.4 mile south of Hofacker Lane. Remove debris, stabilize slope, and repair drainage.	**2,750**	2,750					-	150	2,600	
1	LAK	175	0M930	Near Lakeport, from the Mendocino County line to 1.5 miles east of the Mendocino County line. Repair slip-out.	**2,750**	2,750					-	50	2,700	
1	LAK	175	0N050	Near Whispering Pines, from 0.2 mile west of Aroyo Vista Road to 0.5 mile west of Socrates Mine Road. Stabilize slope and repair damaged pavement and guardrail.	**2,000**	2,000					-	50	1,950	
1	MEN	1	0P000	Near Legget, from 3.8 miles south of Route 271. Reconstruct and stabilize the embankment, place Rock Slope Protection (RSP) and erosion control, and reconstuct roadway.	**4,600**	4,600					-	50	4,550	
1	MEN	1	0R060	Near Elk, from 0.4 mile south to 0.1 mile north of Elk Creek Bridge. Remove slide material, stabilize slope, construct shear pile retaining wall, repair roadway, and place erosion control.	**7,050**	7,050						350	6,700	
1	MEN	1	0R000	Near Rockport, from 2.3 to 2.4 miles north of Dunn Creek Bridge. Reconstruct and stabilize embankment, repair drainage systems, place erosion control and repair roadway.	**2,550**	2,550						50	2,500	
1	MEN	1	0P020	Near Gualala, rom 0.1 mile south to 0.1 mile north of Pacific Drive. Reconstruct and stabilize embankment, place Rock Slpe Rpotection (RSP) and erosion control, and repair the drainage system.	**2,575**	2,575					-	75	2,500	
1	MEN	1	0P070	Near Rockport, from 0.9 mile south of Juan Creek Bridge to Juan Creek Bridge. Reconstruct and stabilize roadway, install micropiles, repair retaining wall and viaduct, restore drainage systems, and provide erosion control.	**6,550**	6,550					-	50	6,500	
1	MEN	1	0P170	Near Westport, from Blue Slide Gulch Viaduct No. 10-0166 to 0.3 mile south of Wages Creek Bridge. Stabilize and reconstruct the roadway, repair viaduct, restore drainage systems, and place erosion control.	**3,300**	3,300						50	3,250	
1	MEN	1	0P350	Near Ukiah, at 0.3 mile west of Butler Ranch Road (east). Construct retaining wall, repair guardrail and pavement, and place Rock Slope Protection (RSP) and erosion control.	**2,000**	2,000							2,000	
1	MEN	1	0P850	Near Leggett, at 1.0 mile south of South Fork Eel River Bridge. Remove slide material, repair slide, drainage systems, and pavement, and place erosion control.	**800**	800							800	
1	MEN	1	0P960	Near Gualala, at Old Stage Road. Abandon existing culvert, perform geotechnical studies, install larger culvert suitable for fish passage requirements, and repair roadway.	**13,250**	13,250						50	13,200	
1	MEN	1	0Q100	Near Whitesboro, from 0.6 mile south to 0.1 mile north of Navarro Ridge Road. Repair and stabilize slope, install subsurface drainage, and replace erosion control.	**2,650**	2,650						50	2,600	
1	MEN	1	0P940	Near Cummings, from 2.4 miles to 2.5 miles north of Route 101(Cummings) Separation. Remove slide material, grade slope, repair pavement, and place Rock Slope Protection (RSP) and erosion control.	**2,000**	2,000						50	1,950	
1	MEN	1	0N440	Near Westport, from 2.2 miles south to 0.7 mile south of Hillcrest Terrace. Repair slide, extend existing retaining wall, construct dewatering and revetment system, reconstruct roadway, and perform extensive geotechnical investigation.	**38,200**	38,200		-			-	200	38,000	
1	MEN	1	0P740	Near Gallaway, from Schooner Gulch Road to 0.2 mile north of Schooner Gulch Road. Repair guardrail and dike, and place Rock Slope Protection (RSP) and erosion control.	**2,650**	2,650						50	2,600	
1	MEN	1	0Q980	Near Legett, from 0.9 mile south Fork Eel River Bridge to Route 271. Remove slide debris from catchment area and roadway, and repair roadway.	**2,575**	2,575						475	2,100	
1	MEN	1	0Q990	Near Manchester, at Stoneboro Road. Replace damaged culvert and repair roadway.	**1,600**	1,600						300	1,300	
1	MEN	1	0Q970	Near Wesport, from 0.3 mile south of Wages Creek Road. Repair landslideand pavement deformation by constructing retaining walls, and reconstruct roadway.	**18,250**	18,250						250	18,000	
1	MEN	1	0B470	Near Elk, at 1.8 miles north of Philo Greenwood Road. Repair slipout.	**788**	788					310	120	358	
1	MEN	1	47480	Near Elk, from 1.7 to 1.4 miles south of Navarro River Bridge. Repair slipout.	**3,547**	3,547					741	600	2,206	
1	MEN	1	47490	Near Westport, from 0.8 mile north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Gulch Bridge. Repair slipout.	**9,343**	9,343					2,125	728	6,490	
1	MEN	20	0P860	In Willits, at Broaddus Creek Bridge No. 10-0054. Clear vegetation, repair erosion next to bridge abutment, and install rock-lined ditch for improved drainage.	**675**	675						-	675	
1	MEN	101	0Q260	Near Laytonville, at 0.1 mile south of Woodruff Road/Valley Drive. Replace damaged culvert with a larger culvert and repair roadway.	**5,050**	5,050						50	5,000	
1	MEN	101	0R040	Near Pieta, at 0.9 mile north of Comminsky Station Road. Repair retaining wall and drainage system, and reconstruct embankment with Rock Slope Protection (RSP).	**3,700**	3,700						50	3,650	
1	MEN	101	0R030	Near Piercy, at 0.8 mile north of Route 101/271 Separation. Repair drainage system by replacing culverts, repair sinkhole, and relocate utility poles.	**2,950**	2,950						350	2,600	
1	MEN	101	0M500	Near Willits, from 1.8 miles south to 0.3 mile south of Route 20. Stabilize embankment, replace culverts, signs, fencing and guardrail, and install erosion control.	**3,800**	3,800					-	30	3,770	
1	MEN	101	0N040	Near Hopland, from Sonoma County line to 0.9 mile north of Comminsky Station Road. Repair or replace drainage systems, repair roadway, and install erosion control.	**2,615**	2,615					-	15	2,600	

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for SHOPP Major Damage Restoration

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
1	MEN	101	0N060	Near Willits, from 0.1 mile south of Willits Overhead to Haehl Creek Bridge. Stabilize slope, repair embankment, place erosion control, reconstruct shoulder, and repair drainage.	**6,520**	6,520					-	20	6,500	
1	MEN	101	0N070	Near Willits, at South Willits Overhead No. 10-001. Repair bridge deck.	**2,610**	2,610					-	10	2,600	
1	MEN	101	0N080	Near Legget, from 1.3 miles north to 2.3 miles north of Cummings Road Separation. Repair roadway and drainage.	**1,960**	1,960					-	10	1,950	
1	MEN	101	0P090	Near Cummings, from 1.7 miles south to 0.2 mile south of Route 271; also on Route 271, from 0.2 mile north to 1.2 miles north of Hermitage Road (PM 1.5/2.5). Stabilize and reconstruct roadway, install subsurface drainage systems, restore culverts, and place erosion control.	**2,700**	2,700						50	2,650	
1	MEN	101	0P130	Near Cloverdale, at 1.2 miles north of Geysers Road. Stabilize slope, construct Rock Slope Protection (RSP) buttress, and repair the drainage system.	**1,315**	1,315						15	1,300	
1	MEN	101	0P210	Near Hopland, at 0.6 mile south of Frog Woman Rock Sidehill Viaduct. Reconstruct and stabilize roadway, repair sinkhole and drainage system, and provide erosion control.	**1,610**	1,610						50	1,560	
1	MEN	101	0P260	Near Laytonville, at Long Valley Creek Bridge No. 10-0180. Replace bridge deck.	**7,700**	7,700							7,700	
1	MEN	128	0P080	Near Navarro, from 4.0 miles east to 5.0 miles east of Route 1. Remove slide material and unstable trees, stabilize slope, reconstruct and stabilize roadway, provide erosion control, and restore drainage.	**1,350**	1,350						50	1,300	
1	MEN	101	0Q400	Near Leggett, at 2.2 miles south of Route 101/271 Separation Conduct geotechnical investigations, install instrumentation for measuring ground movement, install underdrains and horizontal drains, and repair roadway profile.	**3,350**	3,350						50	3,300	
1	MEN	101	0P990	Near Riverdale, at 0.1 mile south of Bridges Creek Bridge. Reconstruct slope, place Rock Slope Protection (RSP) , and repair the overside drain and roadway.	**2,650**	2,650						50	2,600	
1	MEN	101	0H810	Near Hopland, from 0.8 mile to 1.3 mile north of Geysers Road. Stabilize storm damaged slope by constructing a soldier pile retaining wall and reinforce embankment.	**6,959**	6,959					1,842	53	5,064	
1	MEN	101	0B500	Near Hopland, from 0.7 mile north of Commisky Station	**18,661**	18,661					2,905	428	15,328	
1	MEN	128	0Q060	Road to 0.8 mile south of Pieta Creek Bridge. Repair slides.	**2,050**	2,050						50	2,000	
1	MEN	128	0P150	Near Cloverdale, from 0.1 mile north of Sonoma County line to Sonoma County line. Stabilize and reconstruct the roadway, restore drainage systems, and place erosion control.	**1,200**	1,200						50	1,150	
1	MEN	162	0Q250	Near Covelo, at 5.6 miles west of Poonkinney Road/Fairbanks Road. Stabilize embankment with Rock Slope Protection (RSP), repair pavement, install horizontal drains, improve underdrain, and place erosion control.	**2,650**	2,650						50	2,600	
1	MEN	162	0N420	Near Dos Rios, from 0.4 mile to 2.4 miles east of Middle Fork Eel River Bridge. Remove and replace culvert, reconstruct roadway, and install horizontal drains.	**1,970**	1,970					-	20	1,950	
1	MEN	162	0P970	Near Dos Rios, at 0.8 mile to 0.9 mile east of Laytonville Dos Rios Road. Construct new retaining wall, and repair existing retaining walls, drainage systems, and roadway.	**12,050**	12,050						50	12,000	
1	MEN	162	0B530	Near Dos Rios, from 1.4 to 1.7 miles east of Rodeo Creek Bridge. Construct soldier pile walls, shear pile wall, drainage galleries, and correct roadway profile.	**31,752**	31,752					4,889	525	26,338	
1	MEN	175	0Q420	Near Hopland, from 2.2 miles to 2.4 miles east of Buckman Drive. Perform geotechnical studies, construct retaining wall, construct subsurface drainage systems, and repair roadway.	**10,500**	10,500					-		10,500	
1	MEN	253	0J631	Near Booneville, from 1.7 miles east to 2.5 miles east of Route 128. Construct retaining wall, reconstruct roadway, improve drainage, place Rock Slope Protection (RSP), and construct debris wall to stabilize storm damaged slope.	**30,297**	30,297					3,233	154	26,910	
1	MEN	253	0M820	Near Boonville, from 4.0 miles east to 6.0 miles east of Soda Creek Bridge; also on Route 200A (PM 16.5/18.5). Repair drainage systems, restore pavement, repair slide, and provide erosion control.	**2,100**	2,100					-	150	1,950	
1	MEN	253	0B560	Near Boonville, from 0.9 mile east to 1.3 miles east of	**5,924**	5,924					1,639	352	3,933	
1	MEN	271	0H780	Near Piercy, at 0.3 mile north of Route 101. Repair slope by constructing a retaining wall, reconstruct roadway and shoulders.	**6,595**	6,595					2,835	122	3,638	
1	MEN	Var	0M550	Anderson Creek Bridge. Repair slide.	**2,310**	2,310					-	100	2,210	
1	MEN	Var	0M560	In Mendocino and Lake Counties, on Routes 1, 101 and 175 at various locations. Remove, prune, and dispose of dead or dying trees, and place erosion control.	**3,285**	3,285					-	100	3,185	
1	MEN	Var	0M880	In Humboldt, Mendocino, and Lake Counties, on Routes 1, 20, 29, 53, 101, 128, and 175 at various locations. Remove damaged trees and repair drainage systems, pavement, and slopes.	**11,313**	11,313					-	100	11,213	
2	LAS	36	1K850	Near Westwood, at 0.4 mile east of Fredonyer Pass. Provide traffic control, maintain pulverized roadway surface, and repair the roadway when the geological movement has stopped.	**1,200**	1,200							1,200	
2	LAS	36	2K540	Near Westwood, from 2.7 miles to 6.7 miles east of Goodrich Creek Bridge. Grind, pave, and maintain pulverized roadway surface while the fault is active, repair failed slopes, permanently repair pavement, and perform geotechnical investigations.	**6,300**	6,300							6,300	
2	LAS	70	4J250	Near Chilcoot, from Plumas County line to 1.2 miles west of Route 395. Reconstruct the embankment, guardrail, and weed barrier, install Roack Slope Protection (RSP).	**1,300**	1,300					-	-	1,300	
2	PLU	70	0K470	Near Beckwourth, at 1.5 miles east of Beckwourth Calpine Road. Fill sinkhole void, replace culvert, and repair roadway.	**1,155**	1,155					-	5	1,150	
2	PLU	70	1K480	Near Pulga, from Butte County line to Route 89; also in Butte County, from 0.2 mile west of Deadwood Road to Plumas County line (PM 35.26/48.076). Remove rocks and debris, restore pavement, drainage, and guardrail, remove hazard trees, and place rock containment system.	**3,700**	3,700						100	3,600	
2	PLU	70	1K590	Near Paxton, from Route 89 to 1.0 mile east of Route 89. Repair or replace culverts and cover the slope with plastic sheeting.	**3,600**	3,600							3,600	
2	PLU	89	0K790	Near Canyondam, at 0.4 mile south of Wolf Creek Underpass. Stabilize slope by placing rock slope protection, clear debris, and place erosion control.	**1,220**	1,220					-	20	1,200	
2	PLU	70	2K270	Near Pulga, from Butte County line to Route 89; also in Butte County, from 0.2 mile west of Deadwood Road to Plumas County line (PM 35.3/48.076). Clear and haul away slide material, and repair pavement	**1,300**	1,300					-	-	1,300	

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
2	PLU	70	0K150	Near Pulga and Quincy, from Butte County line to Lawrence Street; also in Butte County, from Table Mountain Boulevard to Plumas County line (PM 22.0/48.076). Remove slide material from slope and traveled way and monitor the corridor for additional rock fall and mud slides.	**5,300**	5,300					-	100	5,200	
2	PLU	89	0K140	Near Crescent Mills, from 0.1 mile north of Route 70 to Route 147. Remove slide material at multiple locations.	**1,895**	1,895					-	20	1,875	
2	SIS	3	2K570	Near Fort Jones, at Lighthill Road. Clean up and haul away slide material, repair slope, and place erosion control.	**591**	591							591	
2	SIS	96	2K700	Near Horse Creek, at 1.5 miles east of Klamath River Bridge. Clear and haul away slide material, perform rock scaling, and repair damaged pavement.	**5,500**	5,500						30	5,470	
2	SIS	96	2K620	Near Happy Camp, at 2.3 miles east of Gordons Ferry Road. Replace underdrain and repair slope and roadway.	**3,570**	3,570							3,570	
2	SIS	96	4J320	In Siskiyou County, from Humboldt County line to 2.4 miles east of Route 263. Remove hazardous trees and debris, replace culverts, signs, and guardrail, repair damaged pavement and bridge, and install erosion control.	**4,850**	4,850					-	50	4,800	
2	SIS	96	0K160	Near Somes Bar and Happy Camp, from Humboldt County line to Route 263. Remove slide material at multiple locations.	**6,350**	6,350					-	100	6,250	
2	SIS	96	1K260	Near Happy Camp, at 1.7 miles east of USFS Road 15N32; also, near Horse Creek, at 0.6 miles west of Horse Creek Road (PM 75.45). Install cable net attenuators for rockfall protection, create catchment area, and	**7,661**	-	810	1,310		5,541	1,910	738	5,013	
2	SIS	96	0K910	Near Happy Camp, from 3.9 miles east of Dillion Creek Bridge to 2.3 miles west of Beaver Creek Bridge. Remove debris flows and hazard trees, repair guardrail, signs, pavement, and drainage systems, and place erosion control.	**5,850**	5,850					-	100	5,750	
2	SIS	96	1K680	Near Happy Camp, at 4.3 miles east of Gordons Ferry Road. Reconstruct slope, place Rock Slope Protection (RSP), install underdrain, and repair pavement.	**2,000**	2,000					-	-	2,000	
2	SIS	97	4J400	Near Weed, from 1.5 miles east of Big Springs Road to 1.1 miles west of Ball Mountain Road. Remove mud and debris from the roadway, clean or replace culverts, grade shoulder drainage systems, and place erosion control.	**3,615**	3,615					-	15	3,600	
2	Teh	5	2K110	In Tehama and Shasta Counties, near Cottonwood, at Cottonwood Creek Overhead No. 06-0204. Remove and replace bridge expansion joints.	**2,047**	2,047							2,047	
2	Teh	Var	0K460	In Tehama and Shasta Counties, on Routes 5, 44, 99, and 273 in various locations. Install recessed pavemenet markers.	**1,450**	1,450					-	-	1,450	
2	TRI	299	2K750	Near Big Bar, at Corral Bottom Road/Big Bar Dump Road. Excavate failed slide material and store it at a nearby disposal site, regrade the original site, stabilize slope, install drainage improvements, and place erosion control.	**6,621**	6,621							6,621	
2	TRI	299	0K130	Near Burnt Ranch, at Gray Creek Bridge. Remove slide material and repair guardrail.	**700**	700					-	-	700	
2	TRI	299	0K220	Near Hawkins Bar, at 0.5 mile west of Hansen Road. Install rockfall drapery system.	**625**	625					-	-	625	
2	Var	Var	1K900	In Plumas, Shasta, Tehama, and Butte Counties, at various locations. Remove hazard trees, replace culverts, place erosion control, and replace damaged guardrail and signs.	**3,530**	3,530					-	-	3,530	
3	COL	5	4J210	Near Arbuckle, from 0.2 mile south of Greenbay Road Overcrossing to 1.3 miles south of Hahn Road. Repair failed pavement.	**1,800**	1,800					-	-	1,800	
3	GLENN	5	2N630	Near Orland, near the end of Stony Creek Bridge. Replace damage sections of fence and place Rock Slope Protection (RSP) to stabilize embankment	**1,250**	1,250							1,250	
3	NEV	20	2H621	Near Nevada City, at 0.5 mile east of White Cloud Campground Road. Remove slide material, stabilize slope, and place Rock Slope Protection (RSP).	**8,000**	8,000							8,000	
3	NEV	20	4J130	Near Nevada City, at 0.8 mile west of Harmony Ridge Road. Repair sinkhole and replace failed culvert.	**600**	600					-	-	600	
3	NEV	20	0L220	Near Yuba Pass, from 0.5 mile east of Lowell Hill Road to Route 80. Repair eroded shoulder and drainage systems.	**3,900**	3,900					-	-	3,900	
3	NEV	49	2N080	Near Nevada City, at 0.3 mile north of Indian Flat Road. Rehabilitate drainage system.	**850**	850							850	
3	NEV	49	3J770	Near Auburn, at Streeter Road. Replace culvert.	**660**	660					-	-	660	
3	NEV	80	2N430	Near Floriston, from 1.2 miles east of Hinton Road to 0.7 mile east of Farad Road. Remove debris, install drapery systems, repair drainage systems and chain link fencing, and install newbarrier between roadway and catchment area.	**4,800**	4,800							4,800	
3	NEV	80	0N380	In and near Truckee, from the Placer County line to Route 89. Grind pavement, place polyester concrete, replace concrete slabs, replace striping, and rehabilitate drainage systems. The project will utilize the Emergency Force Account (EFA) contract method. This project will be combined with EA 0L260/PPNO 03-4329 for construction.	**14,800**	14,800					-	-	14,800	
3	NEV	80	0L260	In and near Truckee, from the Placer County line to Route 89. Grind pavement, place polyester concrete, replace concrete slabs, replace striping, and rehabilitate drainage systems.	**21,720**	21,720					-	-	21,720	
3	NEV	80	0N390	In and near Truckee, from Route 267 to the Sierra County line; also in Sierra County, from the Nevada County line to the Nevada State line (PM 0.0/1.59). Grind pavement, place polyester concrete, replace concrete slabs, replace striping, and rehabilitate drainage systems. The project will utilize the Emergency Force Account (EFA) contract method. This project will be combined with EA 0L270/PPNO 03-4330 for construction.	**13,100**	13,100					-	-	13,100	
3	NEV	80	0L270	In and near Truckee, from Route 267 to the Sierra County line; also in Sierra County, from the Nevada County line to the Nevada State line (PM 0.0/1.59). Grind pavement, place polyester concrete, replace concrete slabs, replace striping, and rehabilitate drainage systems.	**17,550**	17,550							17,550	
3	NEV	80	0N370	Near Crystal Lake, from 0.2 mile west of Crystal Lake Road to 0.5 mile east of Eagle Lakes Road; also in Placer County from 0.5 mile east of Eagle Lakes Road to 0.5 mile east of Kingvale Undercrossing (PM R62.747R/69.7). Grind pavement, place polyester concrete, replace concrete slabs, replace striping, and rehabilitate drainage systems. The project will utilize the Emergency Force Account (EFA) contract method. This project will be combined with EA 0L250/PPNO 03-5165 for construction.	**8,500**	8,500					-	-	8,500	
3	NEV	80	0L250	Near Crystal Lake, from 0.2 mile west of Crystal Lake Road to 0.5 mile east of Eagle Lakes Road; also in Placer County from 0.5 mile east of Eagle Lakes Road to 0.5 mile east of Kingvale Undercrossing (PM R62.747R/69.7). Grind pavement, place polyester concrete, replace concrete slabs, replace striping, and rehabilitate drainage systems.	**12,460**	12,460							12,460	

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for SHOPP Major Damage Restoration

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
3	SIE	49	4J200	Near Camptonville, from 1.2 miles south to 0.2 mile south of North Yuba River Bridge. Stabilize slope, remove damaged retaining wall and construct viaduct.	**3,000**	3,000					-	-	3,000	
3	SIE	49	4J490	Near Downieville, at 1.7 miles west of Saddleback Road. Repair culvert and backfill sinkhole.	**840**	840					-	-	840	
3	SIE	49	0L090	Near Sierra City, at 0.1 mile south of Church Street. Install new culvert and drainage inlets.	**780**	780					-	-	780	
3	SIE	49	0N670	Near Camptonville, from 0.1 mile south of North Yuba River Bridge. Remove guardrail anchored retaining wall, construct soldier pile retaining wall, replace guardrail, and place erosion control.	**2,600**	2,600					-	-	2,600	
3	SIE	49	2N750	Near Downieville, from 0.1 mile north to 1.1 miles north of Crow	**2,760**	2,760							2,760	
9	INY	190	39600	City Road at four locations. Remove hazard trees, construct trench, regrade slope, replace guardrail, repair roadway, and place Rock Slope Protection (RSP).	**7,840**	7,840					400	40	7,400	
9	INY	190	40100	Near Bishop, from 3.7 miles east of Route 395 to 7.7 miles west of Wildrose Canyon Road. Clear flood debris from roadway, reconstruct damaged roadway embankment and fill erosion gullies, grade eroded dirt shoulders and reestablish roadside geometry, reconstruct damaged pavement and drainage systems, rebuild washed out roadway embankment and pavement washouts, repair damaged concreted rock slope protection and damaged rock slope protection, and perorm traffic control.	**16,875**	16,875							16,875	
9	INY	190	40110	Near Bishop, from 7.7 miles west of Wildrose Canyon Road to 5.5 mileas ear to West Dante View Road. Clear flood debris from roadway, reconstruct damaged roadway embankment and fill erosion gullies, grade eroded dirt shoulders and reestablish roadside geometry, reconstruct damaged pavement and drainage systems, rebuild washed out roadway embankment and pavement washouts, and perorm traffic control.	**13,750**	13,750							13,750	
9	INY	Var	39910	In Inyo and Mono Counties, on Routes 5, 120, and 168 at various locations. Remove flood debris, repair pavement, regrade shouders and ditches, and clear culverts.	**880**	880					30	-	850	
9	INY	395	39940	Near Bishop, from 5.3 miles south to 7.7 miles north of Routh 190. Repair washed out roadway and slope embankment, repair/replace damaged drainage systems, and upgrade small culverts with larger culverts to increase capacity.	**4,550**	4,550					-	-	4,550	
9	MNO	158	40290	Near Mammoth Lakes, at 0.3 mile south of Big Rock Road. This project will place reinforcement fabric and rock to support shoulder, construct rail pipe wall, reconstruct and relocate utilities, and pave roadway.	**3,303**	3,303					40	40	3,223	
9	MNO	158	39970	Near June Lake and Bridgeport, on Route 158 and 395 at various locations. Repair damaged pavement.	**4,185**	4,185					5	-	4,180	
9	MNO	203	41260	In and near Mammoth Lakes, from 3.3 miles to 3.4 miles west of Lake Mary Road; also from 0.0 mile to 0.1 mile west of Lake Mary Road (PM R4.7/4.8). Replace damaged culvert, remove slot drain, and pave roadway.	**1,020**	1,020							1,020	
9	MNO	395	39830	Near Lee Vining, from 0.1 mile north of Visitor Center Road to 1.7 mile south of Cemetary Road. Clear avalanche debris and repair damaged roadway features and slope stabilization systems.	**1,101**	1,101					-	-	1,101	
9	MNO	395	39930	Near Topaz, from 2.1 miles to 1.7 miles south of the Nevada State line. Shift the alignment to the west and cut back the failing slope and install a rock drapery netting.	**8,450**	8,450					-	200	8,250	
9	MNO	395	40470	Near Topaz Lake, from 1.5 to 2.5 miles north of Route 89. Replace rockfall net.	**2,001**	2,001					-	-	2,001	
10	ALP	89	1Q490	Near Markleeville, from Webster Street to Turtle Rock Park Road. Repair storm damaged washouts, ditches, and pavement, construct concrete apron and Rock Slope Protection (RSP), and remove debris.	**4,700**	4,700					200	600	3,900	
10	AMA	88	1R380	Near Amador, Calaveras, and San Joaquin Counties, on Routes 26, 49, and 88 at various locations. Remove debris, stabilize slopes, place rock slope protection, repair drainage systems, and install permanent erosion control.	**1,800**	1,800					50	50	1,700	
10	AMA	88	1R910	Near Kirkwood, from 2.1 miles west to 3.1 miles west of Kit Carson Road; also in Alpine County, near Sorensens, from 0.2 mile east to 1.2 miles east of Kit Carson Campground Road (PM 15.0/16.0). Repair storm damaged roadway, repair drainage ditches, debris removal, and install erosion control.	**970**	970					20	-	950	
10	AMA	88	1R890	Near Kirkwood, from 0.3 miles east of Wagon Wheel Drive to 0.7 mile west of Kirkwood Lake Road; also in Alpine County, on Route 88, 4,, and 89 at various locations; also in Calaveras County, on Route 4 at various locations. Replace guard railing and snow gates, and install traffic delineation and erosion control.	**1,540**	1,540					30	-	1,510	
10	CAL	26	0V480	Near Mokelumne Hill and West Point, at various locations from 5.4 miles west of Ridge Road to the Amador County line. Stabilize failing and eroded slopes.	**15,581**	15,581					2,323	2,073	11,185	
10	CAL	26	1R290	Near Valley Springs, from 0.1 mile west of Olive Orchard Road to 0.3 mile west of Hogan Dam Road. Repair embankment slopes, drainage systems, and pavement.	**590**	590					70	-	520	
10	MPA	49	1G060	Near Fish Camp, from the Madera County line to 0.5 miles south of Big Sandy Road. Repair roadway and drainage system.	**850**	850					-	-	850	
10	MPA	49	1R640	Near Bagby, at 3.1 mile north of Bear Valley Road; also on Route 140 near Briceburg, from 1.6 to 0.6 mile south of Bull Creek Road (PM 32.5/33.5); also in Tuolumne County, near Moccasin, from 0.6 to 0.3 mile south of Jakass Gulch Bridge (PM 2.4/2.7). Remove loose material from slopes, repair cable netting system, repair damaged pavement, and place erosion control.	**1,780**	1,780					30	-	1,750	
10	MPA	140	1U450	Near Incline, from 9.2 to 5.2 miles west of Foresta Road. Remove slide debris, repair highway, and scale slopes.	**1,547**	1,547							1,547	
10	MPA	140	1R250	Near Briceburg, at 0.9 mile east of Briceburg Road. Remove debris, stabilize slope, replace pavement, and place permanent erosion control.	**830**	830					30	-	800	
10	MPA	140	0P924	Near El Portal and Yosemite National Park, from 1.2 miles west to 0.5 mile west of South Fork Merced River. Construct rock shed. This is a Construction Manager/General Contractor (CMGC) project. (PS&E, R/W Sup, R/W Cap Only)	**395,800**	395,800					3,100	5,140	387,560	
10	MPA	140	1R760	Near Midpines, at Bear Creek Br. No. 40-0003. Repair bridge and embankment scour.	**595**	595					20	-	575	
10	MPA	140	1V480	In the community of Incline, at 1.3 miles west of Hites Mine Road. Stabilize slope, rock scaling, and repair roadway.	**1,250**	1,250					50		1,200	
10	TUO	120	1R180	Near Oakdale, 0.3 mile west of Tulloch Road. Remove debris, install drainage system, and repair embankment slope and shoulder.	**1,170**	1,170					20	-	1,150	
10	TUO	120	1R240	Near Groveland, from 1.4 miles east to 2.2 miles east of Cherry Lake Road. Remove debris, repair embankment slopes, pavement and drainage systems.	**700**	700					20	-	680	

2027 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for SHOPP Major Damage Restoration

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
10	TUO	120	1R370	Near Keystone, at Green Springs Road. Repair culvert and repair eroded slope.	**710**	710					20	-	690	
10	TUO	120	1R680	Near Buck Meadows, from 1.2 miles west of Big Oak Road to 0.2 mile west of Golden Arrow Road. Repair storm damage, including debris removal, culvert replacement, roadway reconstruction, and slope stabilization.	**1,170**	1,170					20	-	1,150	
10	TUO	120	1T090	Near Buck Meadows, from 1.0 mile east of Sweetwater Road. Stabilize and repair failed embankment and place slope drainage systems.	**1,469**	1,469					45	-	1,424	
10	VAR		1R730	In Amador and Alpine Counties, on Route 26 and Route 89 at various locations. Remove debris, repair slope, replace drainage systems, and repair roadway.	**945**	945					20	-	925	
TOTAL					**1,780,204**	**1,490,363**	**222,972**	**4,281**	**55,021**	**7,567**	**343,820**	**32,136**	**1,444,248**	

Prior Year is shown for information only

CTIPS Fund Type and Funding Information					
	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30
SHOPP AC	1,490,363	222,972	4,281	55,021	7,567
SB1 (RMRA)					
State Cash					
SHOPP AC-Prior					
TOTAL	**1,490,363**	**222,972**	**4,281**	**55,021**	**7,567**

2027 FSTIP
Rural Non-MPO Areas
Grouped Project List for Safety Improvements
SHOPP Mandates Program

CTIPS ID: 230-0000-0134
(Cost x $1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
1	DN	101	0C660	In and near Crescent City, from 0.3 mile south of Elk Valley Road to 0.2 mile north of Wilson Avenue/Burtschell Street. Upgrade	**11,625**	**11,625**					1,347	1,855	8,423	
1	HUM	36	0C150	Near Bridgeville, at 0.2 mile east of Golden Gate Drive. Construct erosion control Best Management Practices (BMPs) measures to achieve Statewide National Pollutant Discharge Eliminating System (NPDES) permit compliance unit (CU) credits that will stabilize the adjacent roadway slope erosion and reduce storm water sediment discharge to the impaired Van Duzen River.	**3,212**	**3,212**					1,372	97	1,743	
1	HUM	101	0N370	Near Orick, within Redwood National and State Parks. Financial Contribution Only (FCO) for decommissioning former logging roads in the Prairie Creek Watershed to achieve load reduction goals set in National Pollutant Discharge Elimination System (NPDES) permit.	**5,698**	-	-	61	5,637	-			5,698	
1	HUM	101	0G420	In Eureka, from McCullen Avenue to Commercial Street. Upgrade curb ramps, driveways, and sidewalk, and add Accessible Pedestrian Signals (APS) upgrades to make compliant with Americans with Disabilities Act (ADA) standards; also install fiber optic communications connection from traffic signals to the Caltrans district office.	**11,535**	**11,535**					2,160	1,439	7,936	
1	HUM	101	0B620	In and near Eureka, from 0.3 mile north of Herrick Avenue Overcrossing to 0.1 mile south of 14th Street. Upgrade curb ramps, sidewalks, and signal push-buttons to Americans with Disabilities Act (ADA) standards.	**8,001**	**8,001**					1,469	1,425	5,107	
1	HUM	254	0E791	Near Phillipsville, at 0.7 mile south of Maple Hills Road. Environmental mitigation for revegetation, monitoring, and in-stream restoration for project EA 0E790.	-	-					-	-	4,333	
1	HUM	254	0E790	Near Phillipsville, at 0.7 mile south of Maple Hills Road. Replace existing Fish Creek concrete box culvert with a bridge to eliminate fish passage barrier and decrease sediment loads to achieve compliance unit (CU) credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals. Five million dollars from Assembly Bill (AB) 95 are designated for this project.	**9,050**	**9,050**					3,605	207	5,238	
1	HUM	299	0E031	Near Blue Lake, from 3.0 miles west to 7.5 miles east of Bair Road at various locations. Mitigation plant establishment for project EA 0E030.	**460**	**460**							460	
1	MEN	1	0B220	In Fort Bragg, from Route 20 to Pudding Creek Bridge.	**12,063**	**12,063**					513	1,182	10,368	
1	MEN	101	0H140	Near Hopland, from Feliz Creek Bridge to north of First Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate pavement, and upgrade signs, guardrail, and Transportation Management System (TMS) elements.	**18,695**	**18,695**					2,822	1,974	13,899	
9	INY	395	36680	Near Bishop, from North See Vee Lane to 0.1 mile south of North Barlow Lane. Upgrade and construct new curb ramps and driveways to Americans with Disabilities Act (ADA) standards, refresh striping, relocate signals, and improve pedestrian and bicycle infrastructure.	**28,233**	**28,233**					4,870	8,048	15,315	
9	INY	395	37450	In Inyo County at and near Lone Pine from Teya Road to East Inyo Street and from Begole Street to East Lubken Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards and construct new sidewalk, curb ramp and driveway as complete streets elements	**10,471**	**10,471**							10,471	
9	MNO	395	37430	Near Lee Vining, from Route 120 (west) to Picnic Grounds. Upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage, replace signs and guardrail, and make bicycle improvements.	**36,353**	**36,353**					4,816	1,892	29,645	
10	CAL	49	1G270	Near San Andreas, from south of Toyanza Street to north of Pool Station Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards and construct complete streets improvements.	**14,522**	-	14,522	-	-	-	225	959	13,338	
10	CAL	49	1H700	In Angels Camp, on Main Street from north of Brunner Hill Road to Pine Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards, constrct new sidewalk, and class 2 bike lanes as complete streets elements.	**15,326**	**15,326**					2,925	3,042	9,359	
TOTAL					**145,694**	**125,474**	**14,522**	**61**	**5,637**	**-**	**24,777**	**20,265**	**132,910**	

Prior Year is shown for information only

CTIPS Fund Type and Funding Information					
	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30
SHOPP AC	**125,474**	14,522	61	5,637	-
SHOPP AC-Prior					
SB1 (RMRA)					
TOTAL	**125,474**	**14,522**	**61**	**5,637**	-

2027 FSTIP
Rural Non-MPO Areas
Grouped Project List for Safety Improvements
SHOPP Mobility Program

CTIPS ID: 230-0000-0067
(Cost x $1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
1	DN	197	0N290	Near Crescent City, from Kaspar/Keene Road to Ruby Van Deventer County Park; also on Route 199, from 0.7 mile north of Patrick Creek Bridge to 1.1 mile north of Siskiyou Fork Road (PM 22.7/26.5). Improve cross slope, widen roadway, improve drainage, replace guardrail, install rockfall wire mesh, and construct retaining walls.	**64,655**	**64,655**					4,348	272	60,035	
1	DN	197	0N291	Near Crescent City, from Kaspar/Keene Road to Ruby Van Deventer County Park at two locations; also on Route 199, from 0.7 mile north of Patrick Creek Bridge to 1.1 mile north of Siskiyou Fork Road (PM 20.5/26.5) at various locations. Environmental mitigation for revegetation and monitoring work for operational improvement project EA 0N290.	**542**	**542**							542	
1	HUM	36	43730	Near Dinsmore, from west of Burr Valley Road to Buck	**10,367**	**10,367**					275	3,950	6,142	
1	HUM	101	46480	Mountain Road. (Forest Highway 4).Roadway improvements.	**14,010**	**14,010**					1,260	152	12,598	
1	HUM	101	0E890	In Arcata, from north of Route 299/Route 101 Connector to 0.2 mile south of Guintoli Lane Overcrossing. Construct auxiliary lane to improve merging movements.	**9,724**	**9,724**					2,337	799	6,588	
1	HUM	101	46481	Near Garberville, from 0.5 mile south to 0.9 mile north of Richardson Grove Undercrossing. Environmental mitigation for revegetation, monitoring, and reporting for operational improvement project EA 46480.	**731**	-	731						731	
1	HUM	101	0F220	In and near Eureka and Arcata, from 0.2 mile south of Jacobs Avenue to 0.4 mile north of Bayside Cutoff. Operational improvements.	**11,130**	**11,130**					2,079	198	8,853	
1	HUM	101	0F221	In and near Eureka and Arcata, from 0.2 mile south of Jacobs Avenue to 0.4 mile north of Bayside Cutoff. Environmental mitigation for operational improvement project EA 0F220.	**1,830**	**1,830**					166	717	947	
1	LAK	29	0E830	In Lake and Mendocino Counties, on Routes 20, 29, 101, and 175 at various locations. Upgrade and add new Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and public communication.	**4,960**	**4,960**					1,439	96	3,425	
1	LAK	53	0E820	In Lake County, on Routes 20, 29, and 53 at various locations. Upgrade and add new Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and public communication.	**4,554**	**4,554**					1,536	229	2,789	
2	LAS	395	2J830	In Lassen County, on Routes 36, 70, 139, and 395, at various locations. Upgrade Traffic Management System (TMS) elements.	**9,973**	**2,610**	7,363				2,530	93	7,350	
2	SIS	5	2J810	In Siskiyou and Modoc Counties, on Routes 5, 97, and 139 at vaious locations. Upgrade Traffic Management System (TMS) elements.	**11,594**	**3,900**		7,694			3,540	384	7,670	
2	SIS	5	2J840	In Siskiyou, Shasta, Lassen, and Modoc Counties, on Routes 5, 89, and 299 at vaious locations. Upgrade Traffic Management System (TMS) elements.	**12,272**	**3,190**		9,082			2,970	232	9,070	
10	ALP	88	1G020	Near Kirkwood, on Routes 88 and 89 in Alpine, Amador, and El Dorado Counties at various locations. Install new Transportation Management System (TMS) elements and construct Maintenance Vehicle Pullouts (MVPs). (G13 Contingency)	**16,891**	**16,891**					4,683	1,093	11,115	
10	CAL	49	1H010	In Angels Camp, on Main Street from north of Stockton Road to north of Francis Street; also on Route ~~49~~ **4** from 0.2 miles west and east of Main Street (PM R20.9/R21.3). Construct roundabouts, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance pedestrian and bicyclist safety.	**27,170**	**27,170**					3,885	4,887	18,398	
10	MAR	49	1L860	In Mariposa, Alpine, and Tuolumne Counties, on Routes 49, 16, 88, 104, 108, 124, 132 and 140 at various locations. Replace and install new Transportation Management System (TMS) elements.	**4,226**	**4,226**					1,630	66	2,530	
10	TUO	108	1K670	In Tuolumne, Amador, Calaveras, Merced, Mariposa, and San Joaquin counties, on Route 49, 88, 99, 108, 120, and 140 at various locations. Replace existing and install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	**9,327**	**2,249**			7,078		2,218	45	7,064	
TOTAL					**181,115**	**149,167**	**8,094**	**16,776**	**7,078**	-	**34,896**	**13,213**	**165,847**	

Prior Year is shown for information only

CTIPS Fund Type and Funding Information					
	Prior to 26/27	**FY 26/27**	**FY 27/28**	**FY 28/29**	**FY 29/30**
SHOPP AC	**123,180**	8,094	16,776	7,078	-
SB1 (RMRA)	**6,576**				
State Cash	**19,411**				
TOTAL	**129,756**	**8,094**	**16,776**	**7,078**	-

2027 FSTIP
Rural Non-MPO Areas
Grouped Project List for Shoulder Improvements
SHOPP Roadside Preservation Program

CTIPS ID: 230-0000-0068
(Cost x $1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
1	MEN	1	0H440	Near Point Arena and Fort Bragg, from 0.6 mile north of Haven Neck Drive to 0.1 mile north of South Fork Cotteneva Creek Bridge. Advance mitigation credit purchases (14 credits) for future SHOPP construction projects expected to impact wetlands.	**10,584**	**10,584**					1,757	8,827		
1	MEN	1	0H441	Near Manchester and Fort Bragg, from Garcia River Bridge to 0.1 mile north of Abalobadiah Creek. Advance mitigation credit purchases (7 credits) for future SHOPP construction projects expected to impact sensitive streams.	**5,292**	**5,292**					879	3	4,410	
2	LAS	395	4H740	Near Ravendale, from 4.8 miles south to 4.5 miles south of School House Road; also at Secret Valley Safety Roadside Rest Area (SRRA) (PM 96.5); also at various locations on Route 395 in Lassen and Modoc Counties. Remove existing Secret Valley SRRA and construct at a new location, and upgrade rest area signs at various locations.	**1,200**	**1,200**					1,200			
2	TEH	5	0J840	Near Cottonwood, at Cottonwood Creek Bridge. Transfer mitigation stie properties to third party entity for permanent stewardship responsibility. Transfer will relieve the Department of ongoing maintenance on lands that were used to meet environmental commitments for completed highway projects.	**2,984**	**2,984**					980	2,004		
2	TEH	5	2J880	Near Red Bluff, at northbound and southbound Herbert S. Miles Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems at SRRAs.	**7,972**	**1,880**		6,092			1,830	62	6,080	
3	COL	5	2J580	Near Maxwell, at the Maxwell Safety Roadside Rest Area (SRRA). Reconstruct the southbound SRRA facility.	**16,900**	**3,010**			13,890		2,850	200	13,850	
3	COL	5	0J460	Near Maxwell, at the Maxwell Safety Roadside Rest Area (SRRA). Reconstruct the northbound SRRA facility.	**21,951**	**21,951**					2,610	80	19,261	
3	NEV	80	3J790	Near Truckee, at Donner Summit Safety Roadside Rest Areas (SRRAs) in eastbound and westbound (PM R5.6L) directions. Rehabilitate water and sewer lines and construct new utility line cross over.	**7,950**	**1,050**		6,900			960	450	6,540	
TOTAL					**58,957**	**32,075**	**0**	**12,992**	**13,890**	**0**	**10,430**	**2,796**	**45,731**	

Prior Year is shown for information only

CTIPS Fund Type and Funding Information					
	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30
SHOPP AC	32,075	0	12,992	13,890	0
SB1 (RMRA)					
SHOPP AC-Prior					
TOTAL	**32,075**	**0**	**12,992**	**13,890**	**0**

2027 FSTIP
Rural Non-MPO Areas
Grouped Project List for Pavement Resurfacing and Rehabilitation
SHOPP Roadway Preservation Program

CTIPS ID: 230-0000-0069
(Cost x $1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
1	DN	101	0J210	Near Klamath and Crescent City, from 1.4 miles south of Klamath River Bridge to 0.1 mile south of Humboldt Road/Enderts Beach Road. Rehabilitate pavement and upgrade signs, guardrail, and Transportation Management System (TMS) elements. (Long Lead Project - Total estimated cost $43 million, CON year 2025)	**37,278**	37,278					2,352	87	34,839	
1	DN	101	0K690	In and near Crescent City, from Humboldt County line to Oregon State line, at various locations. Rehabilitate drainage systems and remediate fish passage barriers.	**30,445**	6,908				23,537	6,548	2,905	20,992	
1	DN	199	48801	In Del Norte County, at various locations from 0.6 mile north of Hiouchi Drive to 0.1 mile south of the Oregon State line. Culvert rehabilitation and fish passage.	**4,263**	4,263					1,755	130	2,378	
1	DN	199	48802	Near Crescent City, at various locations from 0.3 mile north of Elk Valley Cross Road to 0.2 mile south of Walker Road. Culvert rehabilitation and fish passage.	**4,043**	4,043					780	118	3,145	
1	DN	199	0F430	Near the Oregon State line, from 0.1 mile to 0.5 mile north of Collier Safety Roadside Rest Area (SRRA). Upgrade lighting and power control system at the Randolph Collier Tunnel No. 01-0049.	**8,507**	8,507					1,568	86	6,853	
1	HUM	36	0H610	Near Fortuna, from 2.0 miles east of Redwood House Road to 1.7 miles west of Burr Valley Road. Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements.	**40,731**	-					2,011	423	38,297	
1	HUM	36	0L290	Near Fortuna, from Route 101 to 0.1 mile west of Trinity County line at various locations. Rehabilitate drainage systems, improve fish passage, improve pedestrian and bicycle infrastructure, install flashing beacons, and upgrade Traffic Management System (TMS) elements. ~~(Long Lead Project)~~	**32,198**	4,058		3,409		24,731	5,813	2,272	24,113	
1	HUM	101	0H640	Near Rio Dell, from 2.4 miles north of Mendocino County line to Eel River Bridge at various locations. Rehabilitate drainage systems and upgrade lighting and Transportation Management System (TMS) elements.	**25,430**	25,430					4,288	614	20,528	
1	HUM	101	0H642	Near Rio Dell, from 2.4 miles north of Mendocino County line to Eel River Bridge at various locations. Plant revegetation mitigation and monitoring work for drainage rehabilitation project 0H640.	**500**	-		500					500	
1	HUM	101	0H641	Near Cooks Valley, at 0.9 mile north of Mendocino County line. Restore culvert and improve fish passage.	**11,003**	2,917	8,086				2,801	152	8,050	
1	HUM	101	0H643	Near Cooks Valley, at 0.9 mile north of Mendocino County line. Environmental mitigation with long-term revegetation and fish passage improvement monitoring work for project EA 0H641.	**876**	-			876				877	
1	HUM	101	0H650	In and near Fortuna, Eureka, Arcata, and Trinidad, from 1.0 mile south of Route 36/Fowler Lane to Del Norte County line at various locations. Replace and rehabilitate culverts, construct and repair Transportation Management System (TMS) elements, replace lighting, and construct Maintenance Vehicle Pullouts (MVPs).	**23,995**	23,995					2,928	1,305	19,839	
1	HUM	101	0H651	In and near Fortuna, Eureka, Arcata, and Trinidad, from 0.9 mile south of Van Duzen River Bridge to 0.7 mile south of Del Norte County line. Environmental mitigation for revegetation and monitoring for culvert rehabilitation project 0H650.	**904**	-	904						904	
1	HUM	101	0J910	Near Orick, from 0.4 mile south of South Prairie Creek Undercrossing to 2.7 miles north of Boyes Creek Viaduct; also in Del Norte County near Klamath, from North Prairie Creek Undercrossing to 1.2 miles south of Klamath River Overflow (PM M0.148/R2.6). Rehabilitate pavement, and replace median barrier, and upgrade guardrail and Traffic Management System (TMS) elements.	**48,229**	2,779				45,450	2,622	157	45,450	
1	HUM	101	0L310	Near Garberville, from Mendocino County line to 0.8 mile south of Sprowl Creek Road Overcrossing. Rehabilitate pavement and drainage systems, and upgrade guardrail and Traffic Management System (TMS) elements.	**22,479**	1,844		20,635			1,771	87	20,621	
1	HUM	101	0E040	In Eureka, on 4th Street from Broadway Street to Eureka Slough Bridge; also on 5th Street from O Street to Eureka Slough Bridge (PM 79.0R/79.8). Pavement rehabilitation.	**4,787**	4,787					399	125	4,263	
1	HUM	101	0F820	Near Trinidad, from 1.3 miles south of School Road to 0.4 mile north of Big Lagoon Bridge. Pavement rehabilitation.	**34,979**	34,979					1,002	96	33,881	
1	HUM	101	46630	Near Hopland, from 0.6 mile south of Geysers Road to Hopland Overhead (PM R0.103/R9.6). Pavement rehabilitation.	**13,823**	13,823					997	5	12,821	
1	HUM	101	0C570	In and near Eureka, from 0.8 mile south of Fields Landing Overhead to 0.4 mile north of Herrick Avenue Overcrossing. Roadway rehabilitation.	**23,015**	23,015					1,904	65	21,046	
1	HUM	101	48770	Near Garberville, from Alderpoint Road Overcrossing to 1.3 miles south of Myers Flat Separation; also in Mendocino County, on Route 271 near Piercy, from Bear Pen Road to 0.5 mile north of Route 101 Separation (PM 16.1/20.0). Rehabilitate or replace drainage culverts.	**5,501**	5,501					1,744	403	3,354	
1	HUM	101	0F360	Near Redcrest, from Englewood Park Undercrossing to Eel River Bridge and Overhead (R48.282). Pavement rehabilitation.	**21,892**	21,892					1,259	91	20,542	
1	HUM	169	0H410	Near Weitchpec, from 0.6 mile east of Pecwan Creek Bridge to Route 96 at various locations. Rehabilitate drainage systems.	**12,815**	12,815					3,620	1,871	7,324	
1	HUM	254	0H241	Near Phillipsville and Weott, from south of Chimney Tree Gift Shop to south of Bull Creek Flats Road. Rehabilitate drainage systems and reduce sediment loads to South Fork Eel River.	**6,498**	6,498					2,431	804	3,263	
1	HUM	254	0H243	Near Phillipsville and Weott, from south of Chimney Tree Gift Shop to south of Bull Creek Flats Road. Plant revegetation mitigation and monitoring work for drainage rehabilitation project EA 0H241.	**491**	491					-	-	491	
1	HUM	254	0H246	Near Weott and Miranda, from north of Route 101 to 1.9 miles north of Holmes Flat Road at various locations. Rehabilitate culverts, reduce sediment loads to South Fork Eel River, and remove fish passage barriers.	**13,498**	-	13,498					297	13,201	

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Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
1	HUM	254	0H248	Near Weott and Miranda, from north of Route 101 to 1.9 miles north of Holmes Flat Road at various locations. Environmental mitigation with long-term revegetation and monitoring work for project EA 0H246.	**403**	-				403			403	
1	HUM	254	40950	Near Miranda, from 2.3 miles south of Miranda Post Office to 0.9 mile south of Bear Creek Bridge. Upgrade drainage systems.	**4,111**	4,111					2,349	456	1,306	
1	HUM	254	40951	Near Miranda, from 0.3 mile north of Redwood Lane to 0.9 mile south of Bear Creek Bridge Environmental mitigation for culvert rehabilitation project EA 40950.	**181**	181							181	
1	HUM	299	0F621	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground. Mitigation for revegetation and monitoring for project EA 0F620.	**565**	565					-	18	547	
1	HUM	299	0H560	In and near Arcata, from Route 101 to east of Blue Lake Boulevard. Rehabilitate pavement and upgrade guardrail, lighting, and Transportation Management System (TMS) elements.	**18,216**	18,216					1,375	59	16,782	
1	HUM	299	0H580	Near Blue Lake, from 0.5 mile east of Blue Lake Boulevard to 0.1 mile east of Titlow Hill Road. Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements.	**22,280**	22,280					1,413	43	20,824	
1	HUM	299	0L790	Near Willow Creek, from 0.1 mile east of Titlow Hill Road to Trinity County line; also on Route 96, from Route 299 to 0.1 mile east of Route 299 (PM 0.0/0.1). Rehabilitate pavement and drainage systems, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements.	**3,065**	2,967		98			2,508	557	-	
1	HUM	299	0F620	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground. Rehabilitate culverts to facilitate drainage and prevent damage to the highway system.	**10,161**	10,161					1,862	179	8,120	
1	LAK	29	0J930	Near Clear Lake, from Spruce Grove Road to Diener Drive/Road 543. Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrail and signs, rehavilitate drainage systems, place rumble strips, and replace signal.	**24,377**	2,825	21,552				2,774	276	21,328	
1	LAK	29	0L260	Near Lakeport, from 0.5 mile north of Route 175 to Route 50. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements, Weigh-In-Motion (WIM) system, lighting, and guardrail.	**2,936**	2,936					2,869	67		
1	LAK	175	0N260	Near Lakeport and Middletown, from Mendocino County line to Route 29/Calistoga Road. Rehabilitate drainage systems. (Long Lead Project)	**3,035**	-	3,035				3,035			
1	LAK	VAR	42780	In Lake County, on Routes 20 and 29 at various locations. Upgrade drainage systems.	**8,474**	8,474					2,453	938	5,083	
1	MEN	1	0H590	Near Leggett, from north of Rockport Street to Route 101 (PM 87.85/105.580). Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements.	**26,675**	26,675					1,257	153	25,265	
1	MEN	1	0H600	Near the Mendocino community, from south of Philo Greenwood Road to north of Little Lake Road. Rehabilitate pavement, upgrade guardrail, and replace rumble strips.	**29,438**	29,438					1,601	133	27,704	
1	MEN	1	0E940	Near Albion, at Navarro Ridge Road. Improve drainage, restore eroded slopes and channels, widen shoulders, and repair roadway.	**3,135**	3,135					226	-	2,909	
1	MEN	1	0J940	In and near Point Arena, from 0.2 mile south of Iverson Avenue to Philo Greenwood Road. Rehabilitate pavement by grinding and placing asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to American with Disabilities Act (ADA) standards.	**38,154**	4,382	33,772				2,421	2,472	33,261	
					-	-								
1	MEN	1	0J950	Near DeHaven, from 0.2 mile south of Branscomb Road to South Fork Cottoneva Creek Bridge. Rehabilitate pavement, pave bicycle turnouts, and upgrade guardrail.	**2,493**	2,481		12			2,419	74	-	
1	MEN	1	0L270	Near Gualala, Fort Bragg, and Leggett, from Sonoma County line to Route 271 at various locations. Rehabilitate drainage systems, improve fish passage, construct pedestrian and bicycle infrastructure, widen shoulders, improve roadway geometry, and upgrade guardrail and Traffic Management System (TMS) elements. (Long Lead Project)	**9,487**	9,487			-		9,487			
1	MEN	1	0F440	In and near Point Arena, from Sonoma County line to Mill Street. Pavement rehabilitation.	**15,613**	15,613					1,327	100	14,186	
1	MEN	20	36432	Near Whiskey Springs and Willits, from south of South Fork Noyo River to west of Cropley Lane; also on Route 1(PM 3.9/47.2) and on Route 101 (PM 48.9). Rehabilitate drainage.	**5,162**	5,162					2,390	600	2,172	
1	MEN	101	0H160	Near Willits, from 1.1 miles north of West Road to 0.6 mile south of Haehl Creek Bridge. Rehabilitate pavement, replace concrete median barrier, rehabilitate drainage systems, and upgrade guardrail, signs, lighting, and Transportation Management System (TMS) elements.	**52,888**	52,888					1,471	72	51,345	
1	MEN	101	0H170	Near Willits, from 0.6 mile north of Upp Creek Bridge to 2.6 miles north of Ryan Creek Road. Rehabilitate pavement and upgrade guardrail and signs.	**15,072**	15,072					1,700	43	13,329	
1	MEN	101	0H550	Near Willits, from 0.5 mile south of Shimmins Ridge Road to north of Old Sherwood Road. Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements.	**33,605**	33,605					1,552	126	31,927	
1	MEN	101	0H570	In and near Ukiah, from north of Robinson Creek Bridge to Pomo Lane Undercrossing. Rehabilitate roadway, install vegetation control, upgrade guardrail, lighting, and Transportation Management System (TMS) elements, and apply High Friction Surface Treatment (HFST).	**68,584**	68,584					1,623	70	66,891	
1	MEN	101	48400	Near Laytonville, Legget, and Piercy, from 0.8 mile south of Old Sherwood Road to 0.7 mile north of Piercy Separation (Route 271). Replace and rehabilitate culverts.	**6,482**	6,482					706	203	5,573	

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1	MEN	101	48401	Near Laytonville, Legget, and Piercy, from 0.8 mile south of Old Sherwood Road to 0.7 mile north of Piercy Separation (Route 271). Revegetation mitigation and monitoring for EA 48400.	**527**	527					-	-	527	
1	MEN	101	0J980	Near Leggett, from 0.2 mile north of Bell Springs Road to 0.1 mile north of Route 1. Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements.	**3,247**	3,246		1			3,089	158		
1	MEN	101	0J990	Near Leggett, Piercy and Cooks Valley, from north of Route 1 to Humboldt County Line. Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to American with Disabilities Act (ADA) standards.	**31,637**	1,588	30,049				1,667	39	30,028	
1	MEN	128	0K000	Near Boonville, from Mill Creek Bridge to Robinson Creek Bridge. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrails, and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.	**3,788**	3,766	22				3,306	482		
1	MEN	128	0K680	Near Philo and Boonville, from Route 1 to 0.4 mile west of Sonoma County line, at various locations. Rehabilitate drainage systems and remediate fish passage barriers.	**27,503**	7,244				20,259	5,750	2,067	19,686	
1	MEN	128	37817	Near Navarro, from 2.8 miles east of Route 1 to 0.5 mile west of Flynn Creek Bridge at various locations. Rehabilitate culverts.	**6,275**	6,275					2,742	525	3,008	
1	MEN	128	41550	Near Navarro, from Route 1 to 0.5 mile east of Indian Creek Bridge. Pavement rehabilitation.	**14,274**	14,274					1,900	27	12,347	
1	MEN	128	37815	Near Yorkville, from Big Oaks Drive to Route 253; also near Boonville on Route 253, from Route 128 to Route 101. Rehabilitate culverts.	**5,680**	5,680					1,583	811	3,286	
1	MEN	128	37816	Near Boonville, from west of Mill Creek Bridge to east of Beebe Creek Bridge. Rehabilitate culverts.	**10,406**	10,406					3,172	1,300	5,934	
1	MEN	162	0H150	Near Longvale and Covelo, from Route 101 to 1.1 miles east of Poonkinney Road. Rehabilitate roadway, upgrade guardrail and signs, apply High Friction Surface Treatment (HFST), replace Transportation Management System (TMS) elements, and enhance highway worker safety.	**49,951**	49,951					3,040	589	46,322	
1	MEN	271	0L810	Near Leggett, from Route 101 to Route 1. Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements and guardrail.	**19,596**	1,746		17,850			1,666	83	17,850	
2	LAS	36	2J740	Near Susanville, from 0.7 mile west of Susan River Bridge to 0.4 mile east of Eagle Lake Road. Rehabilitate roadway and drainage systems, upgrade guardrail and Traffic Management System (TMS) elements, place wildlife signs and fencing, and construct rumble strips and rockfall fencing.	**21,861**	1,499	1,830		18,532		2,679	709	18,473	
2	LAS	44	3H820	Near Susanville, from Shasta County line to Route 36. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, and pave Maintenance Vehicle Pullouts (MVPs).	**39,256**	39,256					1,860	246	37,150	
2	LAS	139	4H070	Near Susanville, from north of Chestnut Street to 2.7 miles south of Horse Lake Road. Rehabilitate pavement, upgrade guardrail and concrete barrier, pave Maintenance Vehicle Pullouts (MVPs) and chain area, rehabilitate drainage systems, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, and widen shoulders from PM 0.7 to PM 1.9 to provide multi-modal connectivity as complete streets elements.	**19,080**	19,080					2,300	199	16,581	
1	LAS	395	1k440	Near Milford, from 0.1 mile north of County Road A26/Garnier Road to 0.8 mile north of Johnstonville Dump Road. Rehabilitate drainage systems and upgrade guardrails. (Long Lead Project)	**1,740**	-	1,740				1,740			
2	LAS	395	1K300	Near Doyle, from 2.6 miles north of Constantia Road to 0.1 mile north of County Road A26/Garnier Road. Rehabilitate pavement and drainage systems, upgrade bridge rail transitions, replace traffic census loops, apply delineation, and construct rumble strips.	**22,837**	-	1,080	1,530		20,227	2,420	670	19,747	
2	LAS	395	1J360	Near Hallelujah Junction, from 1.0 mile north of Route 70 to 1.3 miles south of Long Valley Creek Overflow. Rehabilitate roadway and drainage systems, upgrade guardrail, and install Traffic Management System (TMS) elements.	**31,785**	2,000	2,150		27,635		4,000	285	27,500	
2	MOD	299	0J730	Near Cedarville, from west of Patterson Street to 0.6 mile east of Main Street. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	**9,543**	2,842	6,701				2,040	1,079	6,424	
2	MOD	299	2J750	Near Alturas, from 1.8 miles west of County Road 75 to 0.4 mile east of Crowder Flat Road. Rehabilitate roadway, improve curves, construct shoulders, concrete barrier, and guardrail, and rehabilitate drainage systems.	**21,593**	1,680	2,390		17,523		3,540	1,101	16,952	
2	MOD	395	0J590	In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6). Rehabilitate pavement, upgrade guardrails and drainage systems, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	**28,071**	3,870	24,201				2,770	1,303	23,998	
2	MOD	395	0J591	In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.5). Revegetation mitigation work for temporary and permanent impacts to riparian vegetation for pavement rehabilitation project EA 0J590.	**170**	-			170				170	
2	MOD	395	2J730	Near Goose Lake, from 4.2 miles north of Westside Road to Oregon State line. Rehabilitate pavement and drainage systems, and upgrade guardrail.	**15,876**	2,280		13,596			2,100	586	13,190	
2	PLU	36	4H060	Near Chester, from Melissa Avenue to Lassen County line; also in Lassen County from Plumas County line to 2.4 miles east of Road A21/Mooney Road (PM 0.0/6.1). Rehabilitate pavement, upgrade signs and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	**49,401**	49,401					4,120	783	44,498	

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2	PLU	36	0K680	Near Chester, from Tehama County line to Melissa Avenue; also on Route 89, at the intersection with Route 36 (PM R42.15/R42.185). Rehabilitate roadway and drainage systems, construct Class II bikeway, upgrade and construct new facilities to Americans with Disabilities (ADA) standards, and upgrade Transportation Managent System (TMS) elements, lighting and signs. (Long Lead Project)	**4,010**	-	4,010		-		4,010			
2	PLU	70	4H010	Near Portola, from west of Grizzly Road/Rocky Point Road to 0.9 mile west of Summit School Drive. Rehabilitate pavement, add intersection lighting, upgrade signs and guardrail, install deer fencing, pave maintenance station parking lot, and rehabilitate drainage systems. (Additional contribution of $750,000 from Department of Water Resources.)	**21,989**	21,989					1,600	319	20,070	
2	PLU	70	2J590	Near Quincy, from Route 89 to 0.8 mile east of Clough Street. Rehabilitate pavement and drainage systems, upgrade guardrail, traffic signals, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	**52,265**	3,060	5,000		44,205		5,560	3,881	42,824	
2	PLU	89	3H690	Near Canyon Dam, from 0.6 mile north of Route 147 to Route 36 (PM 30.2/R42.185). Rehabilitate roadway, upgrade guardrail and signs, rehabilitate drainage systems, and construct 3.7 miles of Class 1 bike lanes as complete Streets elements.	**43,232**	43,232					3,640	952	38,640	
2	PLU	89	4H030	Near Greenville, from 1.4 miles north of Indian Falls Road to south of Hot Springs Road; also from Mill Street to 0.4 mile north of Mill Street (PM 20.6/21.0). Rehabilitate pavement, upgrade guardrail, replace Transportation Management System (TMS) elements and signs, rehabilitate drainage systems, and construct a Maintenance Vehicle Pullout (MVP) and a wildlife crossing.	**15,698**	15,698					1,520	648	13,530	
2	PLU	89	3H950	Near Graeagle, from Sierra County line to Route 70. Rehabilitate pavement, raise the roadway grade, upgrade guardrail and signs, and widen shoulders.	**25,423**	3,785		21,638			3,190	3,695	18,538	
2	PLU	89	0J860	Near Canyondam, from 2.5 miles north of Greenville Dump Road to Lake Almanor Spillway. Rehabilitate pavement, improve vertical clearance at Wolf Creek Underpass, construct shoulders, rehabilitate drainage systems, and upgrade guardrail.	**16,396**	1,000	1,950		13,446		2,700	473	13,223	
2	SIS	3	0J540	In and near Yreka and Montague, from 0.5 mile north of Juniper Drive to north of Sixth Steet. Rehabilitate pavement, upgrade guardrails and signs, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.	**14,363**	3,030	11,333				2,580	663	11,120	
2	SIS	5	3H650	Near Weed, from North Edgewood Overhead to north of Grenada Overcrossing. Rehabilitate pavement, replace signs, add lighting, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	**29,580**	29,580					4,160	40	25,380	
2	SIS	5	0K670	In and near Yreka, from 0.4 mile north of Grenada Overcrossing to Shasta River Bridge; also, on Route 3, from 0.1 mile north of Route 263 to 0.2 mile south of Jasper Place (PM L50.0/R47.6). Rehabilitate roadway and drainage systems, upgrade bridge rails, guardrail, and Transportation Management System (TMS) elements, construct retaining walls and sidewalk, install lighting, and construct deck on deck and provide girder strengthening on Oberlin Undercrossing Bridge Nos. 02-138L/R. (Long Lead Project)	**6,030**	-	6,030		-		6,030			
2	SIS	5	2J210	Near Hornbrook, from Klamath River Bridge to Oregon State line. Rehabilitate roadway and drainage systems, upgrade lighting, guardrail, and Traffic Management System (TMS) elements, and install signs and wildlife fencing.	**7,419**	7,270		149			6,850	569		
2	SIS	89	0J850	Near McCloud and Mount Shasta, from 1.1 miles south of Pilgrim Creek Road to Route 5. Rehabilitate pavement, widen shoulders, rehabilitate drainage systems, and upgrade guardrail and signs.	**28,178**	28,178					2,050	268	25,860	
2	SIS	89	2J610	Near McCloud, from Shasta County line to 0.3 mile south of Pilgrim Creek Road. Rehabilitate pavement and drainage systems, construct shoulders and rumble strips, and upgrade Traffic Management System (TMS) elements.	**27,833**	1,920	2,340		23,573		3,510	1,255	23,068	
2	SIS	96	2K470	Near Happy Camp, from South Indian Creek Road to 0.1 mile east of Davis Road. Rehabilitate pavement and drainage systems.	**4,050**	4,050					120	20	3,910	
2	SIS	96	4H080	Near Somes Bar, from Humboldt County line to west of Dillon Creek Bridge. Rehabilitate pavement and upgrade guardrails.	**4,201**	3,870	331				3,610	591		
2	SIS	97	0K700	Near Weed, from 0.5 mile sourth of Yellow Butte Road to 1.3 miles north of Tennant Road; also at PM 34.5. Rehabilitate pavement and drainage systems, relocate Weigh-In-Motion (WIM) scale, and upgrade guardrail and signs.	**36,749**	-	1,210	1,640		33,899	2,650	212	33,887	
2	SIS	97	4H000	In and near Dorris, from south of Sams Neck Road to Oregon State line; also on Route 161, from Route 97 to 0.4 mile east of Indian Tom Lake Road (PM 0.037/0.5). Rehabilitate pavement and upgrade facilities to meet Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	**16,990**	16,990					1,820	670	14,500	
2	SIS	97	2J620	In and near Weed, from Route 5 to 1.1 miles south of County Road A12; also on Route 265, from Route 97 to Route 5 (PM 19.801/20.328). Rehabilitate roadway and drainage systems, upgrade Traffic Management System (TMS) elements, guardrail, lighting, and facilities to Americans with Disabilities Act (ADA) standards, and install flashing beacon.	**43,956**	7,140		36,816			5,365	2,081	36,510	
2	SIS	161	0J550	Near Dorris, from 4.5 miles east of Route 97 to 2.1 miles west of Fugate Road. Rehabilitate roadway, replace signs, upgrade facilities to Americans with Disabilities Act (ADA) standards at the vista point.	**13,157**	13,157					1,520	47	11,590	
2	TEH	36	4H020	Near Red Bluff, from 0.8 mile east of Salt Creek Bridge to Baker Road. Rehabilitate pavement, upgrade guardrail and signs, add lighting, and rehabilitate drainage systems.	**26,034**	26,034					2,550	384	23,100	
2	TEH	36	0K710	Near Mineral, from 1.9 miles east of Tramway Road to 2.0 miles west of Wilson Lake Road. Rehabilitate pavement and drainage systems, construct Class I bikeway, upgrade guardrail and signs, and install concrete barrier and guardrail transitions at a bridge. (Long Lead Project)	**1,630**	-	1,630		-		1,630			

2027 FSTIP
Rural Non-MPO Areas
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SHOPP Roadway Preservation Program

CTIPS ID: 230-0000-0069
(Cost x $1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
2	TEH	99	3H770	Near Los Molinos, from Butte County line to south of Los Molinos Creek Bridge. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and widen shoulders.	**46,744**	46,744					4,290	1,554	40,900	
2	TRI	3	0J760	Near Coffee Creek, from Coffee Creek Bridge to Siskiyou County line. Rehabilitate pavement, pave ditches, upgrade bridge rails, guardrails, drainage systems, signs, and Transportation Management System (TMS) elements, and develop disposal sites.	**28,637**	28,637					2,050	887	25,700	
2	TRI	3	1K270	Near Trinity Center, from 0.1 mile north of Norweigan Ranch Road to 0.2 mile south of Coffee Creek Bridge. Rehabilitate drainage systems.	**13,048**	-	1,700		1,610	9,738	2,950	576	9,522	
2	TRI	3	0J750	Near Weaverville, on Routes 3 and 299, at various locations. Rehabilitate drainage systems and improve fish passage.	**29,283**	3,430		2,200	23,653		5,430	530	23,323	
2	TRI	3	2J760	Near Hayfork, from 1.3 miles south of Morgan Hill Road to 0.7 mile south of Wildwood Road. Rehabilitate pavement and drainage systems, construct shoulders and Class 2 bike lane, install high visibility crosswalks and flashing beacon, upgrade guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	**14,411**	1,500	1,560		11,351		2,500	775	11,136	
2	TRI	299	0J530	Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road. Rehabilitate pavement, upgrade guardrails, signs, and pavement markings, and rehabilitate drainage systems.	**14,114**	2,414	11,700				2,092	732	11,290	
2	TRI	299	0J531	Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road. Revegetation mitigation work for temporary and permanent impacts to riparian areas for pavement rehabilitation project EA 0J530.	**210**	-			210				210	
2	TRI	299	4H750	Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line. Rehabilitate drainage systems.	**12,926**	3,333		9,593			2,913	629	9,384	
2	TRI	300	4H751	Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line. Revegetation mitigation work for temporary and permanent impacts to riparian areas for drainage rehabilitation project EA 4H750.	**260**	-			260				260	
2	TRI	299	3H700	Near Del Loma, from 1.0 mile east of Trinity River Bridge to west of Prairie Creek Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, widen lanes to make standard, and rehabilitate drainage systems.	**23,678**	23,678					2,540	158	20,980	
2	TRI	299	**2J720**	Near Douglas City, from 0.4 mile east of Lewiston Road to 2.2 miles west of Shasta County line. Rehabilitate pavement, upgrade guardrail, and replace signs.	**12,355**	2,050		10,305			1,970	85	10,300	
3	GLE	5	**0J380**	Near Orland, from north of County Road 28 to Tehama County line. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, replace concrete barrier and guardrail, and upgrade signs and Transportation Management System (TMS) elements.	**31,436**	1,780			29,656		1,740	73	29,623	
3	GLE	32	**0J500**	In and near Orland and Hamilton City, from Route 5 to Butte County line. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	**23,272**	4,570		18,702			3,220	2,007	18,045	
3	GLE	162	0J510	In and near Willows, from west of Route 5 to east of Tehama Street. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, update traffic signal preemption at railroad crossings, and upgrade signs and Transportation Management System (TMS) elements.	**1,570**	1,570					700	870		
3	NEV	20	4H070	In and near Grass Valley and Nevada City, from Route 20/49 Separation to east of Stonehill Road/Dow Road. Rehabilitate pavement, replace sign panels, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	**23,990**	23,990					2,600	590	20,800	
3	NEV	20	0J520	Near Nevada City and Emigrant Gap, from east of Dow Road to Placer County line (PM 20.0/41.287) and from Placer County line to Route 80 (PM 43.868/46.1); also in Placer County from Nevada County line to east of Lake Spaulding Road (PM 41.287/43.868). Rehabilitate pavement and drainage systems, and upgrade guardrail, signs and Transportation Management System (TMS) elements.	**34,634**	34,634					3,720	690	30,224	
3	NEV	80	1H990	Near Kingvale, from Placer County line to east of Donner Pass Road (PM 0.0/R2.7L/R); also in Placer County, from west of Troy Road Undercrossing to Nevada County line (PM 68.3/69.7). Rehabilitate roadway, construct truck climbing lane in eastbound direction, replace Kingvale Undercrossing No. 19-0107R and Troy Road Undercrossing No. 19-0106R, replace sign panels, upgrade lighting and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	**87,426**	87,426					6,000	2,187	79,239	
3	SIE	89	2J220	Near Truckee and Sierraville, from the Nevada County line to 0.2 mile north of the Route 49. Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, facilities to American Disability Act (ADA) standards, and Traffic Management System (TMS) elements.	**27,183**	1,330	2,810		23,043		3,160	1,928	22,095	
9	INY	190	39040	Near Furnace Creek, from 3.6 miles east of Scotty's Castle Road to 0.1 mile west of Badwater Road. Rehabilitate pavement and drainage systems, construct two-way-left-turn-lane with paved shoulders, and upgrade Transportation Management System (TMS) elements. (Long Lead Project)	**2,797**	-	2,797		-		2,797			
9	INY	395	37470	In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3). Rehabilitate roadway and drainage, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct multi-use path as complete streets elements.	**29,082**	29,082					2,592	5,756	20,734	

2027 FSTIP
Rural Non-MPO Areas
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SHOPP Roadway Preservation Program

CTIPS ID: 230-0000-0069
(Cost x $1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
9	INY	395	37471	In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3). Environmental mitigation and monitoring for project EA 37470.	**325**	-	325						325	
9	INY	395	37900	At and near Independence, from 3.0 miles south of Manzanar Reward Road to 0.3 mile north of Shabbell Lane. Rehabilitate roadway, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards and install complete streets improvements.	**54,683**	54,683					2,720	1,534	50,429	
9	INY	395	37910	Near Big Pine, from 1.3 miles south of Fish Springs Road (south) to Route 168 (east). Rehabilitate pavement, install Transportation Management System (TMS) elements, complete streets improvements, and upgrade lighting, guardrail, and facilities to Americans with Disabilities Act (ADA) standards.	**45,143**	45,143					2,270	1,320	41,553	
9	INY	395	38380	Near Lone Pine, from Locust Street to north of Pangborne Lane. Rehabilitate pavement and drainage systems, replace guardrail, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct new sidewalk and enhanced pedestrian crossing.	**13,390**	2,542	10,848				2,042	894	10,454	
9	INY	395	39630	Near Bishop, from Route 168 to 0.1 mile north of Warm Spring Road. Rehabilitate pavement and drainage systems, upgrade bicycle facilities, and install sign panels.	**32,871**	3,490		29,381			3,240	292	29,339	
9	MNO	6	38300	Near Benton, from 1.5 miles north of Cinnamon Ranch Road to 0.8 mile north of Route 120. Rehabilitate pavement and drainage systems, apply pavement delineation, and install sign panels.	**15,645**	1,155			14,490		995	200	14,450	
9	MNO	203	38320	In and near Mammoth Lakes, from the Madera County line to 0.1 mile east of Route 395. Rehabilitate roadway and drainage systems. (Long Lead Project)	**36,315**	4,884				31,431	4,065	1,686	30,564	
9	MNO	395	37460	Near Bridgeport, from south of Route 182 to Buckeye Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace guardrail, and rehabilitate drainage systems. (Long Lead Project - Total estimate cost $15.6 million, CON year 2026)	**21,520**	2,494	19,026				2,111	475	18,934	
9	MNO	395	37880	Near Toms Place, from 0.5 mile north of Rock Creek road to 1.3 miles south of South Landing Road. Rehabilitate pavement, replace signs, rehabilitate drainage systems, upgrade guardrail and lighting, and add deceleration and acceleration lanes.	**18,612**	18,612					1,357	138	17,117	
9	MNO	395	37881	Near Toms Place, from 0.5 mile north of Rock Creek Road to 1.3 miles south of South Landing Road. Long-term creek and biological monitoring work and permit fees for project EA 37880.	**65**	-	65					30	35	
10	ALP	4	0J720	Near Bear Valley, from Calaveras County line to Route 89; also on Route 89 at 0.9 mile north of Route 4 (PM 10.84). Rehabilitate pavement, replace guardrail and signs, place Rock Slope Protection (RSP), rehabilitate drainage systems, and enhance highway worker safety.	**48,913**	48,913					4,409	1,651	42,853	
10	ALP	4	1F720	Near Loope, from 1.6 miles west of Wolf Creek Road to west of Route 89; also on Route 88 and Route 89 at various locations. Rehabilitate drainage systems. (Long Lead Project - Total estimated cost $7.8 million, CON year 2025)	**3,330**	2,810	520				3,060	270		
10	ALP	4	1L660	Near Bear Valley, from east of Bear Valley Road to 1.2 miles west of Route 89 at various locations; also on Route 207 from 0.4 mile to 1.2 miles north of Route 4 (PM 0.38/1.19) at various locations. Rehabilitate drainage systems.	**12,335**	2,873			9,462		2,285	3,324	6,726	
10	ALP	4	0S751	Near Bear Valley, at 2.0 miles east of Route 207 (PM 4.96); also on Route 207 north of Route 4. Environmental mitigation for drainage rehabilitation project EA 0S750.	**510**	510					204	-	306	
10	ALP	4	0S681	In Alpine County, on Routes 4, 88, and 89 at various locations. Environmental mitigation for drainage rehabilitation project EA 0S680.	**829**	829					229	-	600	
10	AMA	88	0K130	Near Kirkwood, from west of Foster Meadow Road to 1.1 miles east of Shot Rock Vista Point. Rehabilitate drainage systems and pave driveways.	**8,938**	8,938					3,688	490	4,760	
10	AMA	88	0Q210	Near Martell, from Route 124 to Route 49. Rehabilitate pavement, modify traffic signals, upgrade guardrail, and rehabilitate drainage systems.	**16,565**	16,565					2,688	230	13,647	
10	AMA	88	1P120	In and near Pine Grove, from Route 49 to 0.4 mile west of Silver Drive. Rehabilitate pavement, rehabilitate and resurface bridge deck, construct rumble strips, upgrade guardrails and facilities to Americans with Disabilities Act (ADA) standards, and overlay bridge decks. (Long Lead Project)	**2,825**	-	2,825		-		2,825			
10	CAL	4	1G620	Near Forest Meadows, from 1.4 miles east of Forest Meadows Drive to Moran Road; also on Route 49 in Calaveras County (PM 5.78/16.98) and Tuolumne County (PM 12.64/17.17) at various locations. Rehabilitate drainage systems.	**8,126**	8,126					2,235	461	5,430	
10	CAL	4	1L410	Near Copperopolis, from Stanislaus County line to 2.1 miles east of Rock Creek Road. Rehabilitate pavement and drainage systems and upgrade guardrail.	**3,086**	2,975	111				2,946	140		
					G-13	-	12,654						12,654	
10	CAL	4	1P070	Near Angels Camp, from Tuolumne County line to Amador County line. Rehabilitate pavement and drainage systems, upgrade guardrails, replace sign panels, and construct concrete bridge structure for reinforcement and stabilization of roadway. (Long Lead Project)	**4,820**	-	4,820				4,820			
10	MPA	49	1P020	In and near Coulterville, from 2.0 miles north of Mt. Ophir Road to Tuolumne County line; also on Route 140 at Miles Creek Bridge No. 40-0015 (PM 3.5) and 40-0016 (PM 3.64); also in Stanislaus County, on Route 132 at Snake Ravine Bridge No. 38-0062 (PM 46.82). Rehabilitate pavement and drainage systems, upgrade bridge rail, mitigate bridge scour, incorporate complete streets features, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	**57,928**	2,461	5,065			50,402	6,155	1,903	49,870	

2027 FSTIP
Rural Non-MPO Areas
Grouped Project List for Pavement Resurfacing and Rehabilitation
SHOPP Roadway Preservation Program

CTIPS ID: 230-0000-0069
(Cost x $1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30	PE	RW	CON	Comments
10	TUO	49	1P090	In and near Jamestown and Sonora, from Chicken Ranch Road to Pesce Way; also on Route 108 at Mono Way Undercrossing No. 32-0066 (PM R2.2). Rehabilitate pavement and drainage systems, modify traffic signals, construct pedestrian and bicycle infrastructure, upgrade signs, lighting, guardrail, facilities to Americans with Disabilities Act (ADA) standards, and Traffic Management System (TMS) elements, overlay bridge deck, and replace bridge. (Long Lead Project)	**12,432**	3,499	6,207			2,726	6,546	5,886	-	
					G-13	-				53,052			53,052	
10	TUO	108	1M440	Near Sonora, from 0.3 mile west of Peaceful Oak Road to 0.2 mile east of Confidence Road. Rehabilitate pavement and drainage systems, upgrade guardrail, modify traffic signals, construct Class 2 bike lane, install new Traffic Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	**36,100**	1,837	2,669		31,594		4,446	87	31,567	
10	TUO	120	1F250	Near Groveland, from 4.7 miles west of La Grange Road to west of Ferretti Road; also in Calaveras County, on Routes 12 and 26 and in Tuolumne County, on Route 108 at various locations. Rehabilitate drainage systems.	**7,871**	7,871					2,363	671	4,837	
				TOTAL	**2,626,285**	**1,425,099**	**257,892**	**188,055**	**291,289**	**315,855**	**342,523**	**90,251**	**2,514,632**	

Prior Year is shown for information only

CTIPS Fund Type and Funding Information

	Prior to FY 26/27	FY 26/27	FY 27/28	FY 28/29	FY 29/30
SHOPP AC	**1,337,633**	257,892	188,055	291,289	262,803
SHOPP AC-Prior	**7,507**				
SB1 (RMRA)	**81,629**				
TOTAL	**1,426,769**	**257,892**	**188,055**	**291,289**	**262,803**

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/18/2026, 11:59 AM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings:

   https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-bridge-program/hbp-listings

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

2024/25-2029/30 Highway Bridge Program

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District: 10 County: Alpine

Responsible Agency	HBP-ID	Project Description
Alpine County	3701	BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

Project #: 5931(030)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	401,000								401,000
R/W									
CON	4,937,856								4,937,856
Total	5,338,856								5,338,856

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,726,489								4,726,489
Local Match	612,367								612,367
LSSRP Bond									
Local AC									
Total	5,338,856								5,338,856

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	355,005								355,005
Local Match	45,995								45,995
LSSRP Bond									
Local AC									
Total	401,000								401,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,371,484								4,371,484
Local Match	566,372								566,372
LSSRP Bond									
Local AC									
Total	4,937,856								4,937,856

2024/25-2029/30 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Amador County	861	BRIDGE NO. 26C0021, FIDDLETOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Project #: 5926(035)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	808,152								808,152
R/W	45,000								45,000
CON			1,710,800	1,700,200					3,411,000
Total	853,152		1,710,800	1,700,200					4,264,152

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	755,295		1,514,571	1,505,187					3,775,054
Local Match	97,857		196,229	195,013				0	489,098
LSSRP Bond									
Local AC									
Total	853,152		1,710,800	1,700,200					4,264,152

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	715,457								715,457
Local Match	92,695								92,695
LSSRP Bond									
Local AC									
Total	808,152								808,152

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			1,514,571	1,505,187					3,019,758
Local Match			196,229	195,013				0	391,242
LSSRP Bond									
Local AC									
Total			1,710,800	1,700,200					3,411,000

2024/25-2029/30 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Amador County	3649	BRIDGE NO. 26C0026, BELL ROAD OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5926(050)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	486,000								486,000
R/W	50,000								50,000
CON						1,372,000			1,372,000
Total	536,000					1,372,000			1,908,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	536,000					1,372,000			1,908,000
Local Match									
LSSRP Bond									
Local AC									
Total	536,000					1,372,000			1,908,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	486,000								486,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000								486,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						1,372,000			1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,372,000			1,372,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Amador County	4128	BRIDGE NO. 26C0030, CARBONDALE ROAD OVER WILLOW CREEK, E/O FOREST HOME RD. Replace 2-lane bridge with a standard 2-lane bridge. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5926(055)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	621,320								621,320
R/W	75,000								75,000
CON	3,062,500								3,062,500
Total	3,758,820								3,758,820

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,758,820								3,758,820
Local Match									
LSSRP Bond									
Local AC									
Total	3,758,820								3,758,820

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	621,320								621,320
Local Match									
LSSRP Bond									
Local AC									
Total	621,320								621,320

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	75,000								75,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000								75,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,062,500								3,062,500
Local Match									
LSSRP Bond									
Local AC									
Total	3,062,500								3,062,500

2024/25-2029/30 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Amador County	3654	BRIDGE NO. 26C0042, OLD AMADOR ROAD OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5926(051)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	590,000								590,000
R/W	20,000								20,000
CON					1,516,200				1,516,200
Total	610,000				1,516,200				2,126,200

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	610,000				1,516,200				2,126,200
Local Match									
LSSRP Bond									
Local AC									
Total	610,000				1,516,200				2,126,200

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	590,000								590,000
Local Match									
LSSRP Bond									
Local AC									
Total	590,000								590,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					1,516,200				1,516,200
Local Match									
LSSRP Bond									
Local AC									
Total					1,516,200				1,516,200

2024/25-2029/30 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Jackson	3621	BRIDGE NO. 26C0004, SOUTH AVENUE OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5141(014)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	864,000								864,000
R/W	425,000								425,000
CON								1,907,500	1,907,500
Total	1,289,000							1,907,500	3,196,500

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,289,000							1,907,500	3,196,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,000							1,907,500	3,196,500

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	864,000								864,000
Local Match									
LSSRP Bond									
Local AC									
Total	864,000								864,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	425,000								425,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000								425,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,907,500	1,907,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,907,500	1,907,500

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Jackson	3796	BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: 5141(018)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	760,000								760,000
R/W	160,000								160,000
CON				2,798,600					2,798,600
Total	920,000			2,798,600					3,718,600

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	920,000			2,798,600					3,718,600
Local Match									
LSSRP Bond									
Local AC									
Total	920,000			2,798,600					3,718,600

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	760,000								760,000
Local Match									
LSSRP Bond									
Local AC									
Total	760,000								760,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				2,798,600					2,798,600
Local Match									
LSSRP Bond									
Local AC									
Total				2,798,600					2,798,600

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3620	BRIDGE NO. 30C0018, LIME CREEK ROAD OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a standard 2-lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5930(058)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	589,240								589,240
R/W	250,000								250,000
CON	3,912,949								3,912,949
Total	4,752,189								4,752,189

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,752,189								4,752,189
Local Match									
LSSRP Bond									
Local AC									
Total	4,752,189								4,752,189

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	589,240								589,240
Local Match									
LSSRP Bond									
Local AC									
Total	589,240								589,240

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,912,949								3,912,949
Local Match									
LSSRP Bond									
Local AC									
Total	3,912,949								3,912,949

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3665	BRIDGE NO. 30C0021, MONGE RANCH ROAD OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace existing one-lane bridge with a wider one-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5930(059)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	852,809								852,809
R/W	250,000								250,000
CON	4,083,778								4,083,778
Total	5,186,587								5,186,587

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	5,186,587								5,186,587
Local Match									
LSSRP Bond									
Local AC									
Total	5,186,587								5,186,587

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	852,809								852,809
Local Match									
LSSRP Bond									
Local AC									
Total	852,809								852,809

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,083,778								4,083,778
Local Match									
LSSRP Bond									
Local AC									
Total	4,083,778								4,083,778

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3668	BRIDGE NO. 30C0024, CALAVERITAS ROAD OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Bridge Rehabilitation. Rehabilitation of historic bridge to strengthen structural members. 01/31/2018: Toll Credits programmed for PE, R/W, & CON.

Project #: 5930(060)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	910,750								910,750
R/W	250,000								250,000
CON				2,162,500					2,162,500
Total	1,160,750			2,162,500					3,323,250

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,160,750			2,162,500					3,323,250
Local Match									
LSSRP Bond									
Local AC									
Total	1,160,750			2,162,500					3,323,250

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	910,750								910,750
Local Match									
LSSRP Bond									
Local AC									
Total	910,750								910,750

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				2,162,500					2,162,500
Local Match									
LSSRP Bond									
Local AC									
Total				2,162,500					2,162,500

2024/25-2029/30 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3680	BRIDGE NO. 30C0048, DOGTOWN ROAD OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5930(061)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	543,311								543,311
R/W	250,000								250,000
CON	2,064,397		570,366						2,634,763
Total	2,857,708		570,366						3,428,074

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,857,708		570,366						3,428,074
Local Match									
LSSRP Bond									
Local AC									
Total	2,857,708		570,366						3,428,074

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	543,311								543,311
Local Match									
LSSRP Bond									
Local AC									
Total	543,311								543,311

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,064,397		570,366						2,634,763
Local Match									
LSSRP Bond									
Local AC									
Total	2,064,397		570,366						2,634,763

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3681	BRIDGE NO. 30C0049, DOGTOWN ROAD OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5930(062)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	543,712		226,000						769,712
R/W	250,000								250,000
CON				2,282,000					2,282,000
Total	793,712		226,000	2,282,000					3,301,712

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	793,712		226,000	2,282,000					3,301,712
Local Match									
LSSRP Bond									
Local AC									
Total	793,712		226,000	2,282,000					3,301,712

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	543,712		226,000						769,712
Local Match									
LSSRP Bond									
Local AC									
Total	543,712		226,000						769,712

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				2,282,000					2,282,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,282,000					2,282,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3684	BRIDGE NO. 30C0050, DOGTOWN ROAD OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5930(063)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	769,229								769,229
R/W	250,000								250,000
CON			2,016,000						2,016,000
Total	1,019,229		2,016,000						3,035,229

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,019,229				2,016,000				3,035,229
Local Match									
LSSRP Bond									
Local AC			2,016,000		-2,016,000				
Total	1,019,229		2,016,000						3,035,229

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	769,229								769,229
Local Match									
LSSRP Bond									
Local AC									
Total	769,229								769,229

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					2,016,000				2,016,000
Local Match									
LSSRP Bond									
Local AC			2,016,000		-2,016,000				
Total			2,016,000						2,016,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3859	BRIDGE NO. 30C0051, DOGTOWN RD OVER INDIAN CREEK, 8.6 MI N OF SR 49. Replace existing one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/20/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: 5930(074)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	610,000		36,800						646,800
R/W	250,000								250,000
CON				3,416,000					3,416,000
Total	860,000		36,800	3,416,000					4,312,800

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	860,000		36,800	3,416,000					4,312,800
Local Match									
LSSRP Bond									
Local AC									
Total	860,000		36,800	3,416,000					4,312,800

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	610,000		36,800						646,800
Local Match									
LSSRP Bond									
Local AC									
Total	610,000		36,800						646,800

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				3,416,000					3,416,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,416,000					3,416,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3708	BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace existing one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5930(064)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,045,219								1,045,219
R/W	270,513								270,513
CON						3,513,945			3,513,945
Total	1,315,732					3,513,945			4,829,677

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,315,732					3,513,945			4,829,677
Local Match									
LSSRP Bond									
Local AC									
Total	1,315,732					3,513,945			4,829,677

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,045,219								1,045,219
Local Match									
LSSRP Bond									
Local AC									
Total	1,045,219								1,045,219

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	270,513								270,513
Local Match									
LSSRP Bond									
Local AC									
Total	270,513								270,513

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						3,513,945			3,513,945
Local Match									
LSSRP Bond									
Local AC									
Total						3,513,945			3,513,945

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Del Norte

Responsible Agency	HBP-ID	Project Description
Del Norte County	3571	BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge. 8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5901(044)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,407,000								2,407,000
R/W	472,000								472,000
CON				12,995,100					12,995,100
Total	2,879,000			12,995,100					15,874,100

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,879,000			12,995,100					15,874,100
Local Match									
LSSRP Bond									
Local AC									
Total	2,879,000			12,995,100					15,874,100

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,407,000								2,407,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,407,000								2,407,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	472,000								472,000
Local Match									
LSSRP Bond									
Local AC									
Total	472,000								472,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				12,995,100					12,995,100
Local Match									
LSSRP Bond									
Local AC									
Total				12,995,100					12,995,100

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3763	BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing. 1/20/2011: Toll Credits programmed for PE, R/W & CON.

Project #: NBIL(510)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	575,000								575,000
R/W	90,000								90,000
CON		3,024,000							3,024,000
Total	665,000	3,024,000							3,689,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	665,000	3,024,000							3,689,000
Local Match									
LSSRP Bond									
Local AC									
Total	665,000	3,024,000							3,689,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	90,000								90,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000								90,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		3,024,000							3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total		3,024,000							3,024,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3782	BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge. 1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: NBIL(519)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	600,000								600,000
R/W	90,000								90,000
CON			3,500,000						3,500,000
Total	690,000		3,500,000						4,190,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	690,000		3,500,000						4,190,000
Local Match									
LSSRP Bond									
Local AC									
Total	690,000		3,500,000						4,190,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	90,000								90,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000								90,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			3,500,000						3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,500,000						3,500,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	4081	BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Project #: 5911(057)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	430,000								430,000
R/W					95,000				95,000
CON								1,740,000	1,740,000
Total	430,000				95,000			1,740,000	2,265,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	430,000				95,000			1,740,000	2,265,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				95,000			1,740,000	2,265,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total					95,000				95,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,740,000	1,740,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,740,000	1,740,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3748	BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Project #: 5911(048)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	620,000								620,000
R/W	60,000								60,000
CON	4,964,000	826,000							5,790,000
Total	5,644,000	826,000							6,470,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	5,644,000	826,000							6,470,000
Local Match									
LSSRP Bond									
Local AC									
Total	5,644,000	826,000							6,470,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	620,000								620,000
Local Match									
LSSRP Bond									
Local AC									
Total	620,000								620,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,964,000	826,000							5,790,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,964,000	826,000							5,790,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3749	BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON. 6/19/2014:

Project #: 5911(047)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	550,000								550,000
R/W	60,000								60,000
CON	3,285,500	404,500							3,690,000
Total	3,895,500	404,500							4,300,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,895,500	404,500							4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,895,500	404,500							4,300,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,285,500	404,500							3,690,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,285,500	404,500							3,690,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3750	BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Project #: 5911(049)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	452,000	168,000							620,000
R/W	60,000								60,000
CON	2,600,000	58,750							2,658,750
Total	3,112,000	226,750							3,338,750

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,112,000	226,750							3,338,750
Local Match									
LSSRP Bond									
Local AC									
Total	3,112,000	226,750							3,338,750

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	452,000	168,000							620,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000	168,000							620,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,600,000	58,750							2,658,750
Local Match									
LSSRP Bond									
Local AC									
Total	2,600,000	58,750							2,658,750

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	4230	BRIDGE NO. 11C0068, ROAD 66B, OVER COLUSA DRAIN, 2 MI W OF SH 45. Replace the existing 1 lane, structurally deficient timber bridge with a new 2 lane structure, 10/22/2014: Toll Credits programmed for PE, R/W, & CON. Other federal funds (HIP) must be programmed in the FTIP.

Project #: 5911(063)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	430,000		358,000						788,000
R/W	137,000		299,000						436,000
CON				2,370,000					2,370,000
Total	567,000		657,000	2,370,000					3,594,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	567,000		657,000	2,370,000					3,594,000
Local Match									
LSSRP Bond									
Local AC									
Total	567,000		657,000	2,370,000					3,594,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	430,000		358,000						788,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000		358,000						788,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	137,000		299,000						436,000
Local Match									
LSSRP Bond									
Local AC									
Total	137,000		299,000						436,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				2,370,000					2,370,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,370,000					2,370,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	4856	BRIDGE NO. 11C0075, COUNTY ROAD Z OVER ANGEL SLOUGH, 0.3 MI N OF S.H. 162. Replace 2-lane bridge with 2-lane bridge.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				1,078,000					1,078,000
R/W								100,000	100,000
CON								4,833,000	4,833,000
Total				1,078,000				4,933,000	6,011,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				862,400				3,946,400	4,808,800
Local Match				215,600				986,600	1,202,200
LSSRP Bond									
Local AC									
Total				1,078,000				4,933,000	6,011,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				862,400					862,400
Local Match				215,600					215,600
LSSRP Bond									
Local AC									
Total				1,078,000					1,078,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								80,000	80,000
Local Match								20,000	20,000
LSSRP Bond									
Local AC									
Total								100,000	100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								3,866,400	3,866,400
Local Match								966,600	966,600
LSSRP Bond									
Local AC									
Total								4,833,000	4,833,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	4080	BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

Project #: 5911(056)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	415,000								415,000
R/W					60,000				60,000
CON								1,635,000	1,635,000
Total	415,000				60,000			1,635,000	2,110,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	415,000				60,000			1,635,000	2,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				60,000			1,635,000	2,110,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,635,000	1,635,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,635,000	1,635,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	4082	BRIDGE NO. 11C0132, COUNTY ROAD 200 OVER BRANCH SALT CREEK, 0.8 MI W OF RD #306. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5911(058)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	415,000								415,000
R/W					100,000				100,000
CON								2,194,000	2,194,000
Total	415,000				100,000			2,194,000	2,709,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	415,000				100,000			2,194,000	2,709,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				100,000			2,194,000	2,709,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								2,194,000	2,194,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,194,000	2,194,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	4083	BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5911(059)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	425,000								425,000
R/W					100,000				100,000
CON								903,000	903,000
Total	425,000				100,000			903,000	1,428,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	425,000				100,000			903,000	1,428,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000				100,000			903,000	1,428,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	425,000								425,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000								425,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								903,000	903,000
Local Match									
LSSRP Bond									
Local AC									
Total								903,000	903,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3751	BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Project #: 5911(050)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	446,000								446,000
R/W	60,000								60,000
CON	1,900,000	621,250							2,521,250
Total	2,406,000	621,250							3,027,250

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,406,000	621,250							3,027,250
Local Match									
LSSRP Bond									
Local AC									
Total	2,406,000	621,250							3,027,250

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	446,000								446,000
Local Match									
LSSRP Bond									
Local AC									
Total	446,000								446,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,900,000	621,250							2,521,250
Local Match									
LSSRP Bond									
Local AC									
Total	1,900,000	621,250							2,521,250

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	1875	BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for R/W & CON.

Project #: 5911(031)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	882,000								882,000
R/W	60,000								60,000
CON						6,100,000			6,100,000
Total	942,000					6,100,000			7,042,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	765,600					6,100,000			6,865,600
Local Match	176,400								176,400
LSSRP Bond									
Local AC									
Total	942,000					6,100,000			7,042,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	705,600								705,600
Local Match	176,400								176,400
LSSRP Bond									
Local AC									
Total	882,000								882,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						6,100,000			6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						6,100,000			6,100,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4845	BRIDGE NO. 04C0039, MAPLE CREEK RD, OVER CANYON CREEK, 7.25 MI S INTX SR 299. Standalone Scour Countermeasure Project.

Project #: 5904(211)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			39,000						39,000
R/W								5,000	5,000
CON								215,600	215,600
Total			39,000					220,600	259,600

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			31,200					176,480	207,680
Local Match			7,800					44,120	51,920
LSSRP Bond									
Local AC									
Total			39,000					220,600	259,600

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			31,200						31,200
Local Match			7,800						7,800
LSSRP Bond									
Local AC									
Total			39,000						39,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								172,480	172,480
Local Match								43,120	43,120
LSSRP Bond									
Local AC									
Total								215,600	215,600

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4838	BRIDGE NO. 04C0045, BLUE SLIDE ROAD OVER PRICE CREEK, 3.9 MI NW OF U.S.101. Standalone Paint Bridge.

Project #: 5904(212)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			32,000						32,000
R/W								5,000	5,000
CON								175,000	175,000
Total			32,000					180,000	212,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			25,600					144,000	169,600
Local Match			6,400					36,000	42,400
LSSRP Bond									
Local AC									
Total			32,000					180,000	212,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			25,600						25,600
Local Match			6,400						6,400
LSSRP Bond									
Local AC									
Total			32,000						32,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								140,000	140,000
Local Match								35,000	35,000
LSSRP Bond									
Local AC									
Total								175,000	175,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	1917	BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor seismic contribution.

Project #:
5904(024)
5904(162)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,998,000								2,998,000
R/W	51,000								51,000
CON	20,088,703								20,088,703
Total	23,137,703								23,137,703

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	20,483,808								20,483,808
Local Match	2,642,425							0	2,642,425
LSSRP Bond	11,470								11,470
Local AC									
Total	23,137,703								23,137,703

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,654,129								2,654,129
Local Match	343,871								343,871
LSSRP Bond									
Local AC									
Total	2,998,000								2,998,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	45,150								45,150
Local Match	5,850								5,850
LSSRP Bond									
Local AC									
Total	51,000								51,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	17,784,529								17,784,529
Local Match	2,292,704							0	2,292,704
LSSRP Bond	11,470								11,470
Local AC									
Total	20,088,703								20,088,703

2024/25-2029/30 Highway Bridge Program

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District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4716	BRIDGE NO. 04C0061, MAPLE CREEK RD OVER MAPLE CREEK, 12.5 MI SE OF KORBEL. Rehabilitate existing bridge. Not capacity increasing.

Project #: 5904(213)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			644,000						644,000
R/W								20,000	20,000
CON								1,000,200	1,000,200
Total			644,000					1,020,200	1,664,200

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			515,200					816,160	1,331,360
Local Match			128,800					204,040	332,840
LSSRP Bond									
Local AC									
Total			644,000					1,020,200	1,664,200

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			515,200						515,200
Local Match			128,800						128,800
LSSRP Bond									
Local AC									
Total			644,000						644,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								16,000	16,000
Local Match								4,000	4,000
LSSRP Bond									
Local AC									
Total								20,000	20,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								800,160	800,160
Local Match								200,040	200,040
LSSRP Bond									
Local AC									
Total								1,000,200	1,000,200

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4885	BRIDGE NO. 04C0064, ZENIA BLUFF RD OVER SOUTH DOBBYN CREEK, 2 MI E/O ALDERPOINT RD. Standalone Scour Countermeasure Project.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					18,000				18,000
R/W								5,000	5,000
CON								98,000	98,000
Total					18,000			103,000	121,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					14,400			82,400	96,800
Local Match					3,600			20,600	24,200
LSSRP Bond									
Local AC									
Total					18,000			103,000	121,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					14,400				14,400
Local Match					3,600				3,600
LSSRP Bond									
Local AC									
Total					18,000				18,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								78,400	78,400
Local Match								19,600	19,600
LSSRP Bond									
Local AC									
Total								98,000	98,000

2024/25-2029/30 Highway Bridge Program

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District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4839	BRIDGE NO. 04C0093, ALDERPOINT ROAD, OVER BURR CREEK, 4 MI S OF SR 36. 4. Project Studies Only. Project studies to scope the HBP project correctly.

Project #: 5904(200)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	144,000								144,000
R/W									
CON									
Total	144,000								144,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	115,200								115,200
Local Match	28,800								28,800
LSSRP Bond									
Local AC									
Total	144,000								144,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	115,200								115,200
Local Match	28,800								28,800
LSSRP Bond									
Local AC									
Total	144,000								144,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4893	BRIDGE NO. 04C0098, COCKROBIN ISLD RD, OVER EEL RIVER, 0.5 MI S OF CANNIBAL RD. Standalone Scour Countermeasure Project.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				25,000					25,000
R/W								5,000	5,000
CON								140,000	140,000
Total				25,000				145,000	170,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				22,133				128,369	150,501
Local Match				2,868				16,632	19,499
LSSRP Bond									
Local AC									
Total				25,000				145,000	170,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,427	4,427
Local Match								574	574
LSSRP Bond									
Local AC									
Total								5,000	5,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								123,942	123,942
Local Match								16,058	16,058
LSSRP Bond									
Local AC									
Total								140,000	140,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4891	BRIDGE NO. 04C0132, HOWE CREEK ROAD, OVER ATWELL CREEK, 1.3 MI S/O BLUE SLIDE RD. Standalone Scour Countermeasure Project.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				11,000					11,000
R/W								5,000	5,000
CON								63,000	63,000
Total				11,000				68,000	79,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				9,738				60,200	69,939
Local Match				1,262				7,800	9,061
LSSRP Bond									
Local AC									
Total				11,000				68,000	79,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				9,738					9,738
Local Match				1,262					1,262
LSSRP Bond									
Local AC									
Total				11,000					11,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,427	4,427
Local Match								574	574
LSSRP Bond									
Local AC									
Total								5,000	5,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								55,774	55,774
Local Match								7,226	7,226
LSSRP Bond									
Local AC									
Total								63,000	63,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4879	BRIDGE NO. 04C0165, ALDERPOINT RD OVER CONLEY CREEK, 1 MI S OF BLOCKSBURG. Standalone Scour Countermeasure and Paint Project.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					235,000				235,000
R/W								10,000	10,000
CON								2,201,000	2,201,000
Total					235,000			2,211,000	2,446,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					188,000			1,768,800	1,956,800
Local Match					47,000			442,200	489,200
LSSRP Bond									
Local AC									
Total					235,000			2,211,000	2,446,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					188,000				188,000
Local Match					47,000				47,000
LSSRP Bond									
Local AC									
Total					235,000				235,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								8,000	8,000
Local Match								2,000	2,000
LSSRP Bond									
Local AC									
Total								10,000	10,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,760,800	1,760,800
Local Match								440,200	440,200
LSSRP Bond									
Local AC									
Total								2,201,000	2,201,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4196	BRIDGE NO. 04C0171, HOLMES FLAT ROAD OVER LARABEE LOW LEVEL-EEL RI, NEAR HOLMES. Replace 1 lane bridge with 2 lane bridge. 3/14/2014: Toll Credits programmed for PE, R/W, & CON.

Project #: 5904(138)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,565,000				3,135,000				5,700,000
R/W					727,000				727,000
CON								28,200,000	28,200,000
Total	2,565,000				3,862,000			28,200,000	34,627,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,565,000				3,862,000			28,200,000	34,627,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,565,000				3,862,000			28,200,000	34,627,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,565,000				3,135,000				5,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,565,000				3,135,000				5,700,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					727,000				727,000
Local Match									
LSSRP Bond									
Local AC									
Total					727,000				727,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								28,200,000	28,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								28,200,000	28,200,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4290	BRIDGE NO. 04C0172, MCCANN ROAD OVER EEL RIVER, E DYERVILLE LOOP RD. Replace one lane bridge with two lane bridge. 6/26/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5904(147)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,461,000				1,897,000				4,358,000
R/W					155,000				155,000
CON								21,559,000	21,559,000
Total	2,461,000				2,052,000			21,559,000	26,072,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,461,000				2,052,000			21,559,000	26,072,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,461,000				2,052,000			21,559,000	26,072,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,461,000				1,897,000				4,358,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,461,000				1,897,000				4,358,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					155,000				155,000
Local Match									
LSSRP Bond									
Local AC									
Total					155,000				155,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								21,559,000	21,559,000
Local Match									
LSSRP Bond									
Local AC									
Total								21,559,000	21,559,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	3718	BRIDGE NO. 04C0173, PINE HILL RD OVER SWAIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Project #:
5904(112)
5904(167)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	990,000								990,000
R/W	80,000	48,978							128,978
CON	5,858,500								5,858,500
Total	6,928,500	48,978							6,977,478

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	6,928,500	48,978							6,977,478
Local Match									
LSSRP Bond									
Local AC									
Total	6,928,500	48,978							6,977,478

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	990,000								990,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000								990,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	80,000	48,978							128,978
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	48,978							128,978

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	5,858,500								5,858,500
Local Match									
LSSRP Bond									
Local AC									
Total	5,858,500								5,858,500

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4841	BRIDGE NO. 04C0175, CENTERVILLE ROAD OVER FLEENER CREEK, 2.3 MI WEST OF POOLE RD. Standalone Scour Countermeasure Project.

Project #: 5904(215)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			12,000						12,000
R/W								5,000	5,000
CON								68,600	68,600
Total			12,000					73,600	85,600

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			10,624					65,158	75,782
Local Match			1,376					8,442	9,818
LSSRP Bond									
Local AC									
Total			12,000					73,600	85,600

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			10,624						10,624
Local Match			1,376						1,376
LSSRP Bond									
Local AC									
Total			12,000						12,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,427	4,427
Local Match								574	574
LSSRP Bond									
Local AC									
Total								5,000	5,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								60,732	60,732
Local Match								7,868	7,868
LSSRP Bond									
Local AC									
Total								68,600	68,600

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4844	BRIDGE NO. 04C0187, BUTLER VALLEY RD, OVER MAPLE CREEK, 0.2 MI W/O MAPLE CRK RD. Standalone Scour Countermeasure Project.

Project #: 5904(218)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			16,000						16,000
R/W								5,000	5,000
CON								89,600	89,600
Total			16,000					94,600	110,600

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			12,800					75,680	88,480
Local Match			3,200					18,920	22,120
LSSRP Bond									
Local AC									
Total			16,000					94,600	110,600

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			12,800						12,800
Local Match			3,200						3,200
LSSRP Bond									
Local AC									
Total			16,000						16,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								71,680	71,680
Local Match								17,920	17,920
LSSRP Bond									
Local AC									
Total								89,600	89,600

2024/25-2029/30 Highway Bridge Program

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District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4713	BRIDGE NO. 04C0189, MATTOLE ROAD, OVER MATTOLE RIVER, 8.0 MI N/O HONEYDEW. Rehabilitate existing bridge.

Project #: 5904(190)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			578,000						578,000
R/W								30,000	30,000
CON								2,972,000	2,972,000
Total			578,000					3,002,000	3,580,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			462,400					2,401,600	2,864,000
Local Match			115,600					600,400	716,000
LSSRP Bond									
Local AC									
Total			578,000					3,002,000	3,580,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			462,400						462,400
Local Match			115,600						115,600
LSSRP Bond									
Local AC									
Total			578,000						578,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								24,000	24,000
Local Match								6,000	6,000
LSSRP Bond									
Local AC									
Total								30,000	30,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								2,377,600	2,377,600
Local Match								594,400	594,400
LSSRP Bond									
Local AC									
Total								2,972,000	2,972,000

2024/25-2029/30 Highway Bridge Program

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District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4892	BRIDGE NO. 04C0195, PRICE CREEK ROAD, OVER PRICE CREEK, 2.0 MI W BLUE SLIDE ROAD. Standalone Scour Countermeasure Project.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				235,000					235,000
R/W								10,000	10,000
CON								420,000	420,000
Total				235,000				430,000	665,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				208,046				380,679	588,725
Local Match				26,955				49,321	76,276
LSSRP Bond									
Local AC									
Total				235,000				430,000	665,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				208,046					208,046
Local Match				26,955					26,955
LSSRP Bond									
Local AC									
Total				235,000					235,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								8,853	8,853
Local Match								1,147	1,147
LSSRP Bond									
Local AC									
Total								10,000	10,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								371,826	371,826
Local Match								48,174	48,174
LSSRP Bond									
Local AC									
Total								420,000	420,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4842	BRIDGE NO. 04C0203, FIELDBROOK RD OVER SQUAW CREEK, 2.9 MI N/E OF RTE 299. Standalone Scour Countermeasure Project.

Project #: 5904(216)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			16,000						16,000
R/W								5,000	5,000
CON								91,000	91,000
Total			16,000					96,000	112,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			12,800					76,800	89,600
Local Match			3,200					19,200	22,400
LSSRP Bond									
Local AC									
Total			16,000					96,000	112,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			12,800						12,800
Local Match			3,200						3,200
LSSRP Bond									
Local AC									
Total			16,000						16,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								72,800	72,800
Local Match								18,200	18,200
LSSRP Bond									
Local AC									
Total								91,000	91,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4843	BRIDGE NO. 04C0241, MATTOLE RD OVER DRY CREEK, 1 MI S/O SINGLEY CREEK. Standalone Paint Bridge.

Project #: 5904(219)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			9,000						9,000
R/W								5,000	5,000
CON								51,000	51,000
Total			9,000					56,000	65,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			7,200					44,800	52,000
Local Match			1,800					11,200	13,000
LSSRP Bond									
Local AC									
Total			9,000					56,000	65,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			7,200						7,200
Local Match			1,800						1,800
LSSRP Bond									
Local AC									
Total			9,000						9,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								40,800	40,800
Local Match								10,200	10,200
LSSRP Bond									
Local AC									
Total								51,000	51,000

2024/25-2029/30 Highway Bridge Program

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District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4797	BRIDGE NO. PM00228, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:
- 5904(205)
- 5904(206)
- 5904(207)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		770,826							770,826
R/W									
CON								2,312,477	2,312,477
Total		770,826						2,312,477	3,083,303

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		616,661						1,849,982	2,466,642
Local Match		154,165						462,495	616,661
LSSRP Bond									
Local AC									
Total		770,826						2,312,477	3,083,303

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		616,661							616,661
Local Match		154,165							154,165
LSSRP Bond									
Local AC									
Total		770,826							770,826

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,849,982	1,849,982
Local Match								462,495	462,495
LSSRP Bond									
Local AC									
Total								2,312,477	2,312,477

2024/25-2029/30 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	HBP-ID	Project Description
Inyo County	3612	BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge replacement. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Project #: 5948(074)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	785,000								785,000
R/W	44,700								44,700
CON			3,214,000						3,214,000
Total	829,700		3,214,000						4,043,700

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	829,700		2,450,000	764,000					4,043,700
Local Match									
LSSRP Bond									
Local AC			764,000	-764,000					
Total	829,700		3,214,000						4,043,700

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	785,000								785,000
Local Match									
LSSRP Bond									
Local AC									
Total	785,000								785,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	44,700								44,700
Local Match									
LSSRP Bond									
Local AC									
Total	44,700								44,700

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			2,450,000	764,000					3,214,000
Local Match									
LSSRP Bond									
Local AC			764,000	-764,000					
Total			3,214,000						3,214,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Inyo

Responsible Agency	HBP-ID	Project Description
Inyo County	3614	BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Project #: 5948(076)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	748,000								748,000
R/W	173,000								173,000
CON	3,250,000	742,442							3,992,442
Total	4,171,000	742,442							4,913,442

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,171,000	742,442							4,913,442
Local Match									
LSSRP Bond									
Local AC									
Total	4,171,000	742,442							4,913,442

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	748,000								748,000
Local Match									
LSSRP Bond									
Local AC									
Total	748,000								748,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	173,000								173,000
Local Match									
LSSRP Bond									
Local AC									
Total	173,000								173,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,250,000	742,442							3,992,442
Local Match									
LSSRP Bond									
Local AC									
Total	3,250,000	742,442							3,992,442

2024/25-2029/30 Highway Bridge Program

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District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3895	BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(079)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	585,000	256,000							841,000
R/W	250,000								250,000
CON						3,778,000			3,778,000
Total	835,000	256,000				3,778,000			4,869,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	835,000	256,000				3,778,000			4,869,000
Local Match									
LSSRP Bond									
Local AC									
Total	835,000	256,000				3,778,000			4,869,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	585,000	256,000							841,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000	256,000							841,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						3,778,000			3,778,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,778,000			3,778,000

2024/25-2029/30 Highway Bridge Program

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District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3824	BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(076)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	726,000	411,000							1,137,000
R/W	160,000			18,000					178,000
CON				3,340,400					3,340,400
Total	886,000	411,000		3,358,400					4,655,400

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	886,000	411,000		3,358,400					4,655,400
Local Match									
LSSRP Bond									
Local AC									
Total	886,000	411,000		3,358,400					4,655,400

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	726,000	411,000							1,137,000
Local Match									
LSSRP Bond									
Local AC									
Total	726,000	411,000							1,137,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	160,000			18,000					178,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000			18,000					178,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				3,340,400					3,340,400
Local Match									
LSSRP Bond									
Local AC									
Total				3,340,400					3,340,400

2024/25-2029/30 Highway Bridge Program

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District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4119	BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(088)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	527,500	324,000			502,500				1,354,000
R/W					120,000				120,000
CON						7,943,000			7,943,000
Total	527,500	324,000			622,500	7,943,000			9,417,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	527,500	324,000			622,500	7,943,000			9,417,000
Local Match									
LSSRP Bond									
Local AC									
Total	527,500	324,000			622,500	7,943,000			9,417,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	527,500	324,000			502,500				1,354,000
Local Match									
LSSRP Bond									
Local AC									
Total	527,500	324,000			502,500				1,354,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						7,943,000			7,943,000
Local Match									
LSSRP Bond									
Local AC									
Total						7,943,000			7,943,000

2024/25-2029/30 Highway Bridge Program

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District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4362	BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(075)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	515,000	184,000			205,000				904,000
R/W					120,000				120,000
CON								5,089,000	5,089,000
Total	515,000	184,000			325,000			5,089,000	6,113,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	515,000	184,000			325,000			5,089,000	6,113,000
Local Match									
LSSRP Bond									
Local AC									
Total	515,000	184,000			325,000			5,089,000	6,113,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	515,000	184,000			205,000				904,000
Local Match									
LSSRP Bond									
Local AC									
Total	515,000	184,000			205,000				904,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								5,089,000	5,089,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,089,000	5,089,000

2024/25-2029/30 Highway Bridge Program

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District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4173	BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:
5914(094)
5914(135)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	560,000								560,000
R/W	90,000								90,000
CON	7,597,710	500,000							8,097,710
Total	8,247,710	500,000							8,747,710

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	8,247,710	500,000							8,747,710
Local Match									
LSSRP Bond									
Local AC									
Total	8,247,710	500,000							8,747,710

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	560,000								560,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000								560,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	90,000								90,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000								90,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	7,597,710	500,000							8,097,710
Local Match									
LSSRP Bond									
Local AC									
Total	7,597,710	500,000							8,097,710

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4176	BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge. 11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(095)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	505,000								505,000
R/W	50,000								50,000
CON				2,016,900					2,016,900
Total	555,000			2,016,900					2,571,900

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	555,000			2,016,900					2,571,900
Local Match									
LSSRP Bond									
Local AC									
Total	555,000			2,016,900					2,571,900

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	505,000								505,000
Local Match									
LSSRP Bond									
Local AC									
Total	505,000								505,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				2,016,900					2,016,900
Local Match									
LSSRP Bond									
Local AC									
Total				2,016,900					2,016,900

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4499	BRIDGE NO. 14C0051, WOLF CREEK ROAD, OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1 lane bridge with 2 lane bridge. No added capacity. 10/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/3/2021: Toll credits for PE, R/W, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(112)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	572,000								572,000
R/W					35,000				35,000
CON								2,681,000	2,681,000
Total	572,000				35,000			2,681,000	3,288,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	572,000				35,000			2,681,000	3,288,000
Local Match									
LSSRP Bond									
Local AC									
Total	572,000				35,000			2,681,000	3,288,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	572,000								572,000
Local Match									
LSSRP Bond									
Local AC									
Total	572,000								572,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					35,000				35,000
Local Match									
LSSRP Bond									
Local AC									
Total					35,000				35,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								2,681,000	2,681,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,681,000	2,681,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4723	BRIDGE NO. 14C0089, ELK MOUNTAIN RD OVER SODA CREEK, SIMMONS RD IN HULLVILLE. Rehabilitate existing bridge. Not capacity increasing.

Project #: 5914(129)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	21,000								21,000
R/W									
CON				79,720					79,720
Total	21,000			79,720					100,720

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	18,591			70,576					89,167
Local Match	2,409			9,144					11,553
LSSRP Bond									
Local AC									
Total	21,000			79,720					100,720

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	18,591								18,591
Local Match	2,409								2,409
LSSRP Bond									
Local AC									
Total	21,000								21,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				70,576					70,576
Local Match				9,144					9,144
LSSRP Bond									
Local AC									
Total				79,720					79,720

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4116	BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Replacement. Replace existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:
5914(089)
5914(111)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	415,000								415,000
R/W	20,000								20,000
CON	2,894,425								2,894,425
Total	3,329,425								3,329,425

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,329,425								3,329,425
Local Match									
LSSRP Bond									
Local AC									
Total	3,329,425								3,329,425

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,894,425								2,894,425
Local Match									
LSSRP Bond									
Local AC									
Total	2,894,425								2,894,425

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4115	BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge Replacement. Replace 2 lane bridge with 2 lane bridge. 7/31/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:
5914(090)
5914(110)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	569,000			792,000	35,000				1,396,000
R/W					60,000				60,000
CON								1,500,000	1,500,000
Total	569,000			792,000	95,000			1,500,000	2,956,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	569,000			792,000	95,000			1,500,000	2,956,000
Local Match									
LSSRP Bond									
Local AC									
Total	569,000			792,000	95,000			1,500,000	2,956,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	569,000			792,000	35,000				1,396,000
Local Match									
LSSRP Bond									
Local AC									
Total	569,000			792,000	35,000				1,396,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4390	BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Replacement. Replace one lane bridge to two lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(091)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	187,000	734,000			454,000				1,375,000
R/W					60,000				60,000
CON								4,727,800	4,727,800
Total	187,000	734,000			514,000			4,727,800	6,162,800

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	187,000	734,000			514,000			4,727,800	6,162,800
Local Match									
LSSRP Bond									
Local AC									
Total	187,000	734,000			514,000			4,727,800	6,162,800

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	187,000	734,000			454,000				1,375,000
Local Match									
LSSRP Bond									
Local AC									
Total	187,000	734,000			454,000				1,375,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,727,800	4,727,800
Local Match									
LSSRP Bond									
Local AC									
Total								4,727,800	4,727,800

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4715	BRIDGE NO. 14C0114, BIG CANYON ROAD OVER BIG CANYON CREEK, 8 MI N OF SR 175. Standalone Scour Countermeasure Project.

Project #: 5914(136)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		19,000							19,000
R/W									
CON						92,020			92,020
Total		19,000				92,020			111,020

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		16,821				81,465			98,286
Local Match		2,179				10,555			12,734
LSSRP Bond									
Local AC									
Total		19,000				92,020			111,020

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		16,821							16,821
Local Match		2,179							2,179
LSSRP Bond									
Local AC									
Total		19,000							19,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						81,465			81,465
Local Match						10,555			10,555
LSSRP Bond									
Local AC									
Total						92,020			92,020

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3826	BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Project #:
5914(078)
5914(117)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	495,000								495,000
R/W	110,000								110,000
CON	1,975,000			100,000					2,075,000
Total	2,580,000			100,000					2,680,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,580,000			100,000					2,680,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,580,000			100,000					2,680,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	495,000								495,000
Local Match									
LSSRP Bond									
Local AC									
Total	495,000								495,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	110,000								110,000
Local Match									
LSSRP Bond									
Local AC									
Total	110,000								110,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,975,000			100,000					2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,975,000			100,000					2,075,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3964	BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	55,000								55,000
R/W									
CON				659,000					659,000
Total	55,000			659,000					714,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	48,692			583,413					632,104
Local Match	6,309			75,587					81,896
LSSRP Bond									
Local AC									
Total	55,000			659,000					714,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	48,692								48,692
Local Match	6,309								6,309
LSSRP Bond									
Local AC									
Total	55,000								55,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				583,413					583,413
Local Match				75,587					75,587
LSSRP Bond									
Local AC									
Total				659,000					659,000

Project #:

5914(085)

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4333	BRIDGE NO. PM00138, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Lake. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5914(119)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	100,000								100,000
R/W									
CON				129,100					129,100
Total	100,000			129,100					229,100

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	88,530			114,292					202,822
Local Match	11,470			14,808					26,278
LSSRP Bond									
Local AC									
Total	100,000			129,100					229,100

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				114,292					114,292
Local Match				14,808					14,808
LSSRP Bond									
Local AC									
Total				129,100					129,100

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	3711	BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement. 10/4/2010: Toll credits used for R/W & CON. 2/24/2012: Toll credits used for PE.

Project #:

5907(060)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	340,000								340,000
R/W	120,000								120,000
CON						1,962,500			1,962,500
Total	460,000					1,962,500			2,422,500

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	460,000					1,962,500			2,422,500
Local Match									
LSSRP Bond									
Local AC									
Total	460,000					1,962,500			2,422,500

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	340,000								340,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000								340,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	120,000								120,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000								120,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						1,962,500			1,962,500
Local Match									
LSSRP Bond									
Local AC									
Total						1,962,500			1,962,500

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	3916	BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge. Other Federal Funds must be programmed in the FTIP.

Project #: 5907(063)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	160,000								160,000
R/W	120,000								120,000
CON								2,212,500	2,212,500
Total	280,000							2,212,500	2,492,500

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	247,884							1,958,726	2,206,610
Local Match	32,116							253,774	285,890
LSSRP Bond									
Local AC									
Total	280,000							2,212,500	2,492,500

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	106,236								106,236
Local Match	13,764								13,764
LSSRP Bond									
Local AC									
Total	120,000								120,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,958,726	1,958,726
Local Match								253,774	253,774
LSSRP Bond									
Local AC									
Total								2,212,500	2,212,500

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	3725	BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

Project #: 5907(061)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	120,000								120,000
R/W	80,000								80,000
CON					1,980,000				1,980,000
Total	200,000				1,980,000				2,180,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	200,000				1,980,000				2,180,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000				1,980,000				2,180,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	120,000								120,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000								120,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					1,980,000				1,980,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,980,000				1,980,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	4181	BRIDGE NO. 07C0089, CR 417(PUNKIN CTR) OVER MUDDY SLOUGH NO 2, 2.6 MI S CR A2. Replace two-lane bridge with two-lane bridge. Toll Credits programmed for PE, R/W, & CON. Other federal funds must be programmed in the FSTIP

Project #: 5907(065)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	260,000								260,000
R/W	80,000								80,000
CON					1,912,500				1,912,500
Total	340,000				1,912,500				2,252,500

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	340,000				1,912,500				2,252,500
Local Match									
LSSRP Bond									
Local AC									
Total	340,000				1,912,500				2,252,500

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	260,000								260,000
Local Match									
LSSRP Bond									
Local AC									
Total	260,000								260,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					1,912,500				1,912,500
Local Match									
LSSRP Bond									
Local AC									
Total					1,912,500				1,912,500

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	4273	BRIDGE NO. PM00124, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Lassen. See Caltrans Local Assistance HBP web site for backup list of bridges. Replace railing on 2 bridges.

Project #: 5907(067)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	93,833								93,833
R/W									
CON					503,000				503,000
Total	93,833				503,000				596,833

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	83,070				445,306				528,376
Local Match	10,763				57,694			0	68,457
LSSRP Bond									
Local AC									
Total	93,833				503,000				596,833

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	83,070								83,070
Local Match	10,763								10,763
LSSRP Bond									
Local AC									
Total	93,833								93,833

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					445,306				445,306
Local Match					57,694			0	57,694
LSSRP Bond									
Local AC									
Total					503,000				503,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	4590	BRIDGE NO. PM00172, Bridge Preventive Maintenance Program (BPMP) various bridges in Lassen County. See Caltrans Local Assistance HBP website for backup list of projects. Methacrylate decks on 9 bridges.

Project #: 5907(084)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	25,000								25,000
R/W									
CON				239,570					239,570
Total	25,000			239,570					264,570

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	20,000			191,656					211,656
Local Match	5,000			47,914					52,914
LSSRP Bond									
Local AC									
Total	25,000			239,570					264,570

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	20,000								20,000
Local Match	5,000								5,000
LSSRP Bond									
Local AC									
Total	25,000								25,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				191,656					191,656
Local Match				47,914					47,914
LSSRP Bond									
Local AC									
Total				239,570					239,570

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	3940	BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace one-lane bridge with a wider one-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5940(105)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	585,000								585,000
R/W					30,000				30,000
CON					2,070,000				2,070,000
Total	585,000				2,100,000				2,685,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	585,000				2,100,000				2,685,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000				2,100,000				2,685,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					2,070,000				2,070,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,070,000				2,070,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	4215	BRIDGE NO. 40C0032, WHITE ROCK ROAD OVER MARIPOSA CREEK, 1.6 MI S/O OLD HWY. Replace existing one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Project #: 5940(127)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	475,000								475,000
R/W					40,000				40,000
CON							2,240,000		2,240,000
Total	475,000				40,000		2,240,000		2,755,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	475,000				40,000		2,240,000		2,755,000
Local Match									
LSSRP Bond									
Local AC									
Total	475,000				40,000		2,240,000		2,755,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	475,000								475,000
Local Match									
LSSRP Bond									
Local AC									
Total	475,000								475,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							2,240,000		2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,240,000		2,240,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	4112	BRIDGE NO. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Replace existing 2-lane bridge with standard 2-lane bridge width (No Added Lane Capacity). 7/25/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5940(118)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	520,000			300,000					820,000
R/W	36,000								36,000
CON					9,867,000				9,867,000
Total	556,000			300,000	9,867,000				10,723,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	556,000			300,000	9,867,000				10,723,000
Local Match									
LSSRP Bond									
Local AC									
Total	556,000			300,000	9,867,000				10,723,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	520,000			300,000					820,000
Local Match									
LSSRP Bond									
Local AC									
Total	520,000			300,000					820,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	36,000								36,000
Local Match									
LSSRP Bond									
Local AC									
Total	36,000								36,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					9,867,000				9,867,000
Local Match									
LSSRP Bond									
Local AC									
Total					9,867,000				9,867,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	890	BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace existing one-lane bridge with a wider one-lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Project #:
5940(010)
5940(099)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	595,000								595,000
R/W	50,000								50,000
CON				2,000,000					2,000,000
Total	645,000			2,000,000					2,645,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	645,000			2,000,000					2,645,000
Local Match									
LSSRP Bond									
Local AC									
Total	645,000			2,000,000					2,645,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	595,000								595,000
Local Match									
LSSRP Bond									
Local AC									
Total	595,000								595,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				2,000,000					2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,000,000					2,000,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	3938	BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL RD. Replace one-lane timber bridge with a standard 2-lane bridge. 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5940(106)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	610,000								610,000
R/W	50,000								50,000
CON				1,470,000					1,470,000
Total	660,000			1,470,000					2,130,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	660,000			1,470,000					2,130,000
Local Match									
LSSRP Bond									
Local AC									
Total	660,000			1,470,000					2,130,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	610,000								610,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000								610,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				1,470,000					1,470,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,470,000					1,470,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	3999	BRIDGE NO. 40C0047, TIP TOP ROAD OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD. Replace existing one-lane bridge with a standard 2-lane bridge (no added capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5940(112)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	440,000				91,624				531,624
R/W					25,000				25,000
CON								784,000	784,000
Total	440,000				116,624			784,000	1,340,624

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	440,000				116,624			784,000	1,340,624
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				116,624			784,000	1,340,624

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	440,000				91,624				531,624
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				91,624				531,624

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								784,000	784,000
Local Match									
LSSRP Bond									
Local AC									
Total								784,000	784,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	3969	BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD OVER OWENS CREEK, 0.9 SE/O SR 140. Replace existing 2-lane with 2 lane bridge. 05/23/2017: Toll Credits programmed for PE, R/W, & CON.

Project #: 5940(113)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	255,000		335,000						590,000
R/W			100,000						100,000
CON				2,967,500					2,967,500
Total	255,000		435,000	2,967,500					3,657,500

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	255,000		435,000	2,967,500					3,657,500
Local Match									
LSSRP Bond									
Local AC									
Total	255,000		435,000	2,967,500					3,657,500

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	255,000		335,000						590,000
Local Match									
LSSRP Bond									
Local AC									
Total	255,000		335,000						590,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				2,967,500					2,967,500
Local Match									
LSSRP Bond									
Local AC									
Total				2,967,500					2,967,500

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	3953	BRIDGE NO. 40C0057, OLD TOLL ROAD OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace one-lane timber bridge with a standard 2-lane bridge. No added lane capacity. 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5940(101)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	445,000				167,302				612,302
R/W					25,000				25,000
CON							1,680,000		1,680,000
Total	445,000				192,302		1,680,000		2,317,302

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	445,000				192,302		1,680,000		2,317,302
Local Match									
LSSRP Bond									
Local AC									
Total	445,000				192,302		1,680,000		2,317,302

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	445,000				167,302				612,302
Local Match									
LSSRP Bond									
Local AC									
Total	445,000				167,302				612,302

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							1,680,000		1,680,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,680,000		1,680,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	3954	BRIDGE NO. 40C0059, INDIAN GULCH ROAD OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5940(102)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	490,000				127,888				617,888
R/W					25,000				25,000
CON						1,775,000			1,775,000
Total	490,000				152,888	1,775,000			2,417,888

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	490,000				152,888	1,775,000			2,417,888
Local Match									
LSSRP Bond									
Local AC									
Total	490,000				152,888	1,775,000			2,417,888

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	490,000				127,888				617,888
Local Match									
LSSRP Bond									
Local AC									
Total	490,000				127,888				617,888

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						1,775,000			1,775,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,775,000			1,775,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	4121	BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Replace existing one-lane bridge; with a wider one-lane bridge (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5940(119)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	510,000								510,000
R/W	30,000								30,000
CON						2,015,000			2,015,000
Total	540,000					2,015,000			2,555,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	540,000					2,015,000			2,555,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000					2,015,000			2,555,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	510,000								510,000
Local Match									
LSSRP Bond									
Local AC									
Total	510,000								510,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						2,015,000			2,015,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,015,000			2,015,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	3948	BRIDGE NO. 40C0062, WHITE ROCK ROAD OVER DEADMAN CREEK, 0.05 MI E/O W WESTFALL RD. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5940(108)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	435,000				172,840				607,840
R/W					15,000				15,000
CON								952,000	952,000
Total	435,000				187,840			952,000	1,574,840

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	435,000				187,840			952,000	1,574,840
Local Match									
LSSRP Bond									
Local AC									
Total	435,000				187,840			952,000	1,574,840

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	435,000				172,840				607,840
Local Match									
LSSRP Bond									
Local AC									
Total	435,000				172,840				607,840

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								952,000	952,000
Local Match									
LSSRP Bond									
Local AC									
Total								952,000	952,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	3970	BRIDGE NO. 40C0064, INCLINE ROAD OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5940(114)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	575,000								575,000
R/W	25,000								25,000
CON							1,960,000		1,960,000
Total	600,000						1,960,000		2,560,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	600,000						1,960,000		2,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000						1,960,000		2,560,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	25,000								25,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000								25,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							1,960,000		1,960,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,960,000		1,960,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	3949	BRIDGE NO. 40C0066, USONA ROAD OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width. No added lane capacity. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5940(115)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	440,000				86,124				526,124
R/W					25,000				25,000
CON							840,000		840,000
Total	440,000				111,124		840,000		1,391,124

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	440,000				111,124		840,000		1,391,124
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				111,124		840,000		1,391,124

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	440,000				86,124				526,124
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				86,124				526,124

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							840,000		840,000
Local Match									
LSSRP Bond									
Local AC									
Total							840,000		840,000

2024/25-2029/30 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	4236	BRIDGE NO. PM00118, Bridge Preventive Maintenance Program (BPMP), multiple bridges in the County of Mariposa. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	722,750								722,750
R/W									
CON	625,000							846,000	1,471,000
Total	1,347,750							846,000	2,193,750

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,193,163							748,964	1,942,127
Local Match	154,587							97,036	251,623
LSSRP Bond									
Local AC									
Total	1,347,750							846,000	2,193,750

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	639,851								639,851
Local Match	82,899								82,899
LSSRP Bond									
Local AC									
Total	722,750								722,750

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	553,313							748,964	1,302,276
Local Match	71,688							97,036	168,724
LSSRP Bond									
Local AC									
Total	625,000							846,000	1,471,000

Project #:

5940(123)
5940(129)
5940(131)

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	4785	BRIDGE NO. 10C0018, SHERWOOD RD OVER SHERWOOD CREEK, 0.5 MI W JCT SHERWOOD RD. Replace 1-lane timber bridge with 2-lane bridge.

Project #: 5910(147)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	773,000				532,000				1,305,000
R/W								76,000	76,000
CON								3,744,000	3,744,000
Total	773,000				532,000			3,820,000	5,125,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	684,337				470,980			3,381,846	4,537,163
Local Match	88,663				61,020			438,154	587,838
LSSRP Bond									
Local AC									
Total	773,000				532,000			3,820,000	5,125,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	684,337				470,980				1,155,317
Local Match	88,663				61,020				149,684
LSSRP Bond									
Local AC									
Total	773,000				532,000				1,305,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								67,283	67,283
Local Match								8,717	8,717
LSSRP Bond									
Local AC									
Total								76,000	76,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								3,314,563	3,314,563
Local Match								429,437	429,437
LSSRP Bond									
Local AC									
Total								3,744,000	3,744,000

2024/25-2029/30 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3608	BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Bridge rehabilitation. Widen existing arch and replace trestle of approach span to current standards. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Project #:
- 5910(082)
- 5910(106)
- 5910(121)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,409,438	407,000							1,816,438
R/W	157,000								157,000
CON								16,294,600	16,294,600
Total	1,566,438	407,000						16,294,600	18,268,038

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,566,438	407,000						16,294,600	18,268,038
Local Match									
LSSRP Bond									
Local AC									
Total	1,566,438	407,000						16,294,600	18,268,038

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,409,438	407,000							1,816,438
Local Match									
LSSRP Bond									
Local AC									
Total	1,409,438	407,000							1,816,438

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	157,000								157,000
Local Match									
LSSRP Bond									
Local AC									
Total	157,000								157,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								16,294,600	16,294,600
Local Match									
LSSRP Bond									
Local AC									
Total								16,294,600	16,294,600

2024/25-2029/30 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	1973	BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Project #:
5910(041)
5910(114)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	990,000		27,220						1,017,220
R/W	104,000								104,000
CON	3,767,500								3,767,500
Total	4,861,500		27,220						4,888,720

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,231,368		21,776						4,253,144
Local Match	381,377		5,444						386,821
LSSRP Bond	248,756								248,756
Local AC									
Total	4,861,500		27,220						4,888,720

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	792,000		21,776						813,776
Local Match	198,000		5,444						203,444
LSSRP Bond									
Local AC									
Total	990,000		27,220						1,017,220

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	104,000								104,000
Local Match									
LSSRP Bond									
Local AC									
Total	104,000								104,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,335,368								3,335,368
Local Match	183,377								183,377
LSSRP Bond	248,756								248,756
Local AC									
Total	3,767,500								3,767,500

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3569	BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

Project #:
5910(081)
5910(117)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,483,000								1,483,000
R/W	700,000								700,000
CON	14,715,000	150,000							14,865,000
Total	16,898,000	150,000							17,048,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	14,959,799	132,795							15,092,594
Local Match	1,938,201	17,205							1,955,406
LSSRP Bond									
Local AC									
Total	16,898,000	150,000							17,048,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,312,900								1,312,900
Local Match	170,100								170,100
LSSRP Bond									
Local AC									
Total	1,483,000								1,483,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	619,710								619,710
Local Match	80,290								80,290
LSSRP Bond									
Local AC									
Total	700,000								700,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	13,027,190	132,795							13,159,985
Local Match	1,687,811	17,205							1,705,016
LSSRP Bond									
Local AC									
Total	14,715,000	150,000							14,865,000

2024/25-2029/30 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	4108	BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:
5910(091)
5910(122)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	600,000	175,000							775,000
R/W	59,000								59,000
CON				2,880,900					2,880,900
Total	659,000	175,000		2,880,900					3,714,900

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	659,000	175,000		2,880,900					3,714,900
Local Match									
LSSRP Bond									
Local AC									
Total	659,000	175,000		2,880,900					3,714,900

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	600,000	175,000							775,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	175,000							775,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	59,000								59,000
Local Match									
LSSRP Bond									
Local AC									
Total	59,000								59,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				2,880,900					2,880,900
Local Match									
LSSRP Bond									
Local AC									
Total				2,880,900					2,880,900

2024/25-2029/30 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	4788	BRIDGE NO. 10C0079, CAMP 1 TEN MILE RD OVER SOUTH FORK TENMILE RIVER, 1.88 MILES EAST OF SR 1. Replace 1-lane timber bridge with 1-lane bridge.

Project #: 5910(138)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	738,000				1,083,000				1,821,000
R/W								85,000	85,000
CON								2,295,000	2,295,000
Total	738,000				1,083,000			2,380,000	4,201,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	653,351				958,780			2,107,014	3,719,145
Local Match	84,649				124,220			272,986	481,855
LSSRP Bond									
Local AC									
Total	738,000				1,083,000			2,380,000	4,201,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	653,351				958,780				1,612,131
Local Match	84,649				124,220				208,869
LSSRP Bond									
Local AC									
Total	738,000				1,083,000				1,821,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								75,251	75,251
Local Match								9,750	9,750
LSSRP Bond									
Local AC									
Total								85,000	85,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								2,031,764	2,031,764
Local Match								263,237	263,237
LSSRP Bond									
Local AC									
Total								2,295,000	2,295,000

2024/25-2029/30 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	4792	BRIDGE NO. 10C0095, MOUNTAIN VIEW RD OVER RANCHERIA CREEK, 4.0 MI E/O RTE 128. Standalone Bridge Preventive Maintenance.

Project #: 5910(150)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			152,000						152,000
R/W								25,000	25,000
CON								852,600	852,600
Total			152,000					877,600	1,029,600

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			134,566					776,939	911,505
Local Match			17,434					100,661	118,095
LSSRP Bond									
Local AC									
Total			152,000					877,600	1,029,600

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			134,566						134,566
Local Match			17,434						17,434
LSSRP Bond									
Local AC									
Total			152,000						152,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								754,807	754,807
Local Match								97,793	97,793
LSSRP Bond									
Local AC									
Total								852,600	852,600

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3563	BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge. 8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5910(084)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,064,000								1,064,000
R/W	95,000								95,000
CON			7,873,700						7,873,700
Total	1,159,000		7,873,700						9,032,700

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,159,000		7,873,700						9,032,700
Local Match									
LSSRP Bond									
Local AC									
Total	1,159,000		7,873,700						9,032,700

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,064,000								1,064,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,064,000								1,064,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	95,000								95,000
Local Match									
LSSRP Bond									
Local AC									
Total	95,000								95,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			7,873,700						7,873,700
Local Match									
LSSRP Bond									
Local AC									
Total			7,873,700						7,873,700

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	4854	BRIDGE NO. 10C0136, LOW GAP ROAD OVER MASONITE INDUSTRIAL ROAD, 6.7 MI S ORR SPRINGS ROAD. Replace 2-lane bridge with 2-lane bridge.

Project #:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				900,000					900,000
R/W								50,000	50,000
CON								5,971,000	5,971,000
Total				900,000				6,021,000	6,921,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				796,770				5,330,391	6,127,161
Local Match				103,230				690,609	793,839
LSSRP Bond									
Local AC									
Total				900,000				6,021,000	6,921,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				796,770					796,770
Local Match				103,230					103,230
LSSRP Bond									
Local AC									
Total				900,000					900,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								5,286,126	5,286,126
Local Match								684,874	684,874
LSSRP Bond									
Local AC									
Total								5,971,000	5,971,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	4244	BRIDGE NO. 10C0139, USAL ROAD OVER USAL CREEK, 5.9 MI N JCT SR 1. Replace 1 lane bridge with a 1 lane bridge. 10/15/2014: Toll Credits programmed for PE, R/W, & CON.

Project #:
5910(100)
5910(126)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	656,500	190,500			396,000				1,243,000
R/W					84,000				84,000
CON								5,216,500	5,216,500
Total	656,500	190,500			480,000			5,216,500	6,543,500

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	656,500	190,500			480,000			5,216,500	6,543,500
Local Match									
LSSRP Bond									
Local AC									
Total	656,500	190,500			480,000			5,216,500	6,543,500

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	656,500	190,500			396,000				1,243,000
Local Match									
LSSRP Bond									
Local AC									
Total	656,500	190,500			396,000				1,243,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					84,000				84,000
Local Match									
LSSRP Bond									
Local AC									
Total					84,000				84,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								5,216,500	5,216,500
Local Match									
LSSRP Bond									
Local AC									
Total								5,216,500	5,216,500

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	4243	BRIDGE NO. 10C0146, LAMBERT LANE OVER ROBINSON CREEK, 0.1 MI W OF S.H. 128. Replace 2 lane bridge with 2 lane bridge. 10/16/2014: Toll Credits programmed for PE, R/W, & CON.

Project #:
5910(099)
5910(127)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,164,000								1,164,000
R/W	290,000	256,000							546,000
CON		6,516,250	858,750						7,375,000
Total	1,454,000	6,772,250	858,750						9,085,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,454,000	6,772,250	858,750						9,085,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,454,000	6,772,250	858,750						9,085,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,164,000								1,164,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,164,000								1,164,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	290,000	256,000							546,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000	256,000							546,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		6,516,250	858,750						7,375,000
Local Match									
LSSRP Bond									
Local AC									
Total		6,516,250	858,750						7,375,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	4414	BRIDGE NO. 10C0174, REYNOLDS HIGHWAY OVER OUTLET CREEK, 1.1 MI WEST OF US 101. Replace bridge. Replace 1 lane bridge with 2 lane bridge. 8/31/2016: Toll Credits programmed for PE, R/W, & CON.

Project #:
5910(115)
5910(128)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	680,000				184,000				864,000
R/W					40,000				40,000
CON								4,157,000	4,157,000
Total	680,000				224,000			4,157,000	5,061,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	680,000				224,000			4,157,000	5,061,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,000				224,000			4,157,000	5,061,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	680,000				184,000				864,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,000				184,000				864,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,157,000	4,157,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,157,000	4,157,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3616	BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Project #:
5910(085)
5910(129)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	674,000			576,000					1,250,000
R/W					40,000				40,000
CON								2,100,000	2,100,000
Total	674,000			576,000	40,000			2,100,000	3,390,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	674,000			576,000	40,000			2,100,000	3,390,000
Local Match									
LSSRP Bond									
Local AC									
Total	674,000			576,000	40,000			2,100,000	3,390,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	674,000			576,000					1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	674,000			576,000					1,250,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								2,100,000	2,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,100,000	2,100,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Willits	4743	BRIDGE NO. 10C0198, E VALLEY ST, OVER BROADDUS CREEK, 0.1 MI E US 101. Replace 2-lane bridge with 2-lane bridge.

Project #: 5082(068)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		863,000							863,000
R/W								78,000	78,000
CON								5,819,100	5,819,100
Total		863,000						5,897,100	6,760,100

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		690,400						4,717,680	5,408,080
Local Match		172,600						1,179,420	1,352,020
LSSRP Bond									
Local AC									
Total		863,000						5,897,100	6,760,100

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		690,400							690,400
Local Match		172,600							172,600
LSSRP Bond									
Local AC									
Total		863,000							863,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								62,400	62,400
Local Match								15,600	15,600
LSSRP Bond									
Local AC									
Total								78,000	78,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,655,280	4,655,280
Local Match								1,163,820	1,163,820
LSSRP Bond									
Local AC									
Total								5,819,100	5,819,100

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Grass Valley	4339	BRIDGE NO. PM00143, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Grass Valley See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5023(023)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE									
R/W									
CON	83,565								83,565
Total	83,565								83,565

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	73,980								73,980
Local Match	9,585								9,585
LSSRP Bond									
Local AC									
Total	83,565								83,565

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	73,980								73,980
Local Match	9,585								9,585
LSSRP Bond									
Local AC									
Total	83,565								83,565

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada City	3310	BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Project #: 5018(012)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	750,000								750,000
R/W	144,000								144,000
CON	9,328,153								9,328,153
Total	10,222,153								10,222,153

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	9,049,672								9,049,672
Local Match	1,172,481								1,172,481
LSSRP Bond									
Local AC									
Total	10,222,153								10,222,153

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	127,483								127,483
Local Match	16,517								16,517
LSSRP Bond									
Local AC									
Total	144,000								144,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	8,258,214								8,258,214
Local Match	1,069,939								1,069,939
LSSRP Bond									
Local AC									
Total	9,328,153								9,328,153

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada County	4141	BRIDGE NO. 17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD. Rehabilitate existing historical bridge. Toll Credits programmed for PE, R/W, & CON.

Project #: 5917(078)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	860,000				2,650,000				3,510,000
R/W					50,000				50,000
CON								22,000,000	22,000,000
Total	860,000				2,700,000			22,000,000	25,560,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	860,000				2,700,000			22,000,000	25,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	860,000				2,700,000			22,000,000	25,560,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	860,000				2,650,000				3,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	860,000				2,650,000				3,510,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								22,000,000	22,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								22,000,000	22,000,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada County	4148	BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5917(079)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	375,000								375,000
R/W	100,000								100,000
CON	1,829,250	12,042							1,841,292
Total	2,304,250	12,042							2,316,292

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,304,250	12,042							2,316,292
Local Match									
LSSRP Bond									
Local AC									
Total	2,304,250	12,042							2,316,292

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	375,000								375,000
Local Match									
LSSRP Bond									
Local AC									
Total	375,000								375,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,829,250	12,042							1,841,292
Local Match									
LSSRP Bond									
Local AC									
Total	1,829,250	12,042							1,841,292

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada County	4700	BRIDGE NO. 17C0028, RELIEF HILL RD OVER HUMBUG CREEK, NEAR GRANITEVILLE RD. Replace 1-lane bridge with 1-lane bridge.

Project #: 5917(122)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		350,000							350,000
R/W					70,000				70,000
CON					1,666,000				1,666,000
Total		350,000			1,736,000				2,086,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		309,855			1,536,881				1,846,736
Local Match		40,145			199,119				239,264
LSSRP Bond									
Local AC									
Total		350,000			1,736,000				2,086,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		309,855							309,855
Local Match		40,145							40,145
LSSRP Bond									
Local AC									
Total		350,000							350,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					61,971				61,971
Local Match					8,029				8,029
LSSRP Bond									
Local AC									
Total					70,000				70,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					1,474,910				1,474,910
Local Match					191,090				191,090
LSSRP Bond									
Local AC									
Total					1,666,000				1,666,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada County	4152	BRIDGE NO. 17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5917(084)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,045,000								1,045,000
R/W	63,000	45,000							108,000
CON	4,500,000	8,102,000							12,602,000
Total	5,608,000	8,147,000							13,755,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	5,608,000	8,147,000							13,755,000
Local Match									
LSSRP Bond									
Local AC									
Total	5,608,000	8,147,000							13,755,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,045,000								1,045,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,045,000								1,045,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	63,000	45,000							108,000
Local Match									
LSSRP Bond									
Local AC									
Total	63,000	45,000							108,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,500,000	8,102,000							12,602,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,500,000	8,102,000							12,602,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada County	4303	BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. Replace Bridge. Replace existing one lane bridge with one lane bridge. 10/9/2015: Toll Credits programmed for PE & CON. 9/2/2016: Toll credits used for R/W. Other federal funds on project (HIP) must be programmed in the FTIP.

Project #: 5917(092)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	595,000	73,000							668,000
R/W	375,000								375,000
CON	4,740,000	7,848,000							12,588,000
Total	5,710,000	7,921,000							13,631,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	5,710,000	7,921,000							13,631,000
Local Match									
LSSRP Bond									
Local AC									
Total	5,710,000	7,921,000							13,631,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	595,000	73,000							668,000
Local Match									
LSSRP Bond									
Local AC									
Total	595,000	73,000							668,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	375,000								375,000
Local Match									
LSSRP Bond									
Local AC									
Total	375,000								375,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,740,000	7,848,000							12,588,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,740,000	7,848,000							12,588,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada County	4095	BRIDGE NO 17C0046 Hirschdale Rd over UPRR. Rehabilitate and seismic retrofit the existing bridge. No added capacity. 4/25/2013 Revised 9/25/15: Toll Credits programmed for PE, R/W, & CON.

Project #:
5917(076)
5917(097)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	500,925	54,260							555,185
R/W	200,000								200,000
CON	1,467,500	2,511,500							3,979,000
Total	2,168,425	2,565,760							4,734,185

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,168,425	2,565,760							4,734,185
Local Match									
LSSRP Bond									
Local AC									
Total	2,168,425	2,565,760							4,734,185

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	500,925	54,260							555,185
Local Match									
LSSRP Bond									
Local AC									
Total	500,925	54,260							555,185

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,467,500	2,511,500							3,979,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,467,500	2,511,500							3,979,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada County	4552	BRIDGE NO. 17C0051, DONNER PASS RD, OVER SODA SPRINGS CREEK, 0.5 MI E SODA SPRINGS RD. Rehabilitate the existing 2 lane bridge. No added capacity. Darlene Wulff, 3/23/2017 1:37:56 PM. Other Federal Funds (HIP) must be shown in the FTIP.

Project #:
5917(085)
5917(115)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	295,000								295,000
R/W					50,000				50,000
CON							1,050,000		1,050,000
Total	295,000				50,000		1,050,000		1,395,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	236,000				40,000		840,000		1,116,000
Local Match	59,000				10,000		210,000		279,000
LSSRP Bond									
Local AC									
Total	295,000				50,000		1,050,000		1,395,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	236,000								236,000
Local Match	59,000								59,000
LSSRP Bond									
Local AC									
Total	295,000								295,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					40,000				40,000
Local Match					10,000				10,000
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							840,000		840,000
Local Match							210,000		210,000
LSSRP Bond									
Local AC									
Total							1,050,000		1,050,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada County	4680	BRIDGE NO. 17C0057, ROCK CREEK RD, OVER ROCK CREEK, 1 MI E OF RECTOR RD. Replace 1-lane timber bridge with 2-lane bridge. Not capacity increasing.

Project #: 5917(125)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			350,000						350,000
R/W								60,000	60,000
CON								2,212,000	2,212,000
Total			350,000					2,272,000	2,622,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			309,855					2,011,402	2,321,257
Local Match			40,145					260,598	300,743
LSSRP Bond									
Local AC									
Total			350,000					2,272,000	2,622,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			309,855						309,855
Local Match			40,145						40,145
LSSRP Bond									
Local AC									
Total			350,000						350,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,958,284	1,958,284
Local Match								253,716	253,716
LSSRP Bond									
Local AC									
Total								2,212,000	2,212,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3638	BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Paint Bridge. 9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W and Con.

Project #: 5909(096)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	140,000								140,000
R/W	23,000								23,000
CON								1,119,600	1,119,600
Total	163,000							1,119,600	1,282,600

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	163,000							1,119,600	1,282,600
Local Match									
LSSRP Bond									
Local AC									
Total	163,000							1,119,600	1,282,600

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	140,000								140,000
Local Match									
LSSRP Bond									
Local AC									
Total	140,000								140,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	23,000								23,000
Local Match									
LSSRP Bond									
Local AC									
Total	23,000								23,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,119,600	1,119,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,119,600	1,119,600

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3637	BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation 9/15/2010: Toll Credits programmed for PE & CON. 9/18/2015: Toll Credit for R/W and CON.

Project #: 5909(095)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	97,000								97,000
R/W	52,000								52,000
CON								622,000	622,000
Total	149,000							622,000	771,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	149,000							622,000	771,000
Local Match									
LSSRP Bond									
Local AC									
Total	149,000							622,000	771,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	97,000								97,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000								97,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	52,000								52,000
Local Match									
LSSRP Bond									
Local AC									
Total	52,000								52,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								622,000	622,000
Local Match									
LSSRP Bond									
Local AC									
Total								622,000	622,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3289	BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Project #: 5909(079)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	712,000								712,000
R/W	60,000								60,000
CON						3,371,334			3,371,334
Total	772,000					3,371,334			4,143,334

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	690,334					3,371,334			4,061,668
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	772,000					3,371,334			4,143,334

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	630,334								630,334
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	712,000								712,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						3,371,334			3,371,334
Local Match									
LSSRP Bond									
Local AC									
Total						3,371,334			3,371,334

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3631	BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Paint Bridge. 9/15/10: Toll Credits programmed for PE & Const. 10/20/2018: Toll credits used for R/W and Con.

Project #: 5909(092)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	144,000								144,000
R/W	48,000								48,000
CON								1,343,000	1,343,000
Total	192,000							1,343,000	1,535,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	192,000							1,343,000	1,535,000
Local Match									
LSSRP Bond									
Local AC									
Total	192,000							1,343,000	1,535,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	144,000								144,000
Local Match									
LSSRP Bond									
Local AC									
Total	144,000								144,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	48,000								48,000
Local Match									
LSSRP Bond									
Local AC									
Total	48,000								48,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,343,000	1,343,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,343,000	1,343,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	856	BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. REHAB AND PAINT. 9/15/2010: Toll Credits programmed for all phases, PE, RW, CON.

Project #: 5909(093)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	116,000								116,000
R/W	15,000								15,000
CON								705,000	705,000
Total	131,000							705,000	836,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	131,000							705,000	836,000
Local Match									
LSSRP Bond									
Local AC									
Total	131,000							705,000	836,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	116,000								116,000
Local Match									
LSSRP Bond									
Local AC									
Total	116,000								116,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	15,000								15,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000								15,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								705,000	705,000
Local Match									
LSSRP Bond									
Local AC									
Total								705,000	705,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3857	BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Project #: 5909(101)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	45,000								45,000
R/W									
CON								100,000	100,000
Total	45,000							100,000	145,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	45,000							100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000							100,000	145,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	45,000								45,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000								45,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3639	BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W and Con.

Project #: 5909(097)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	400,000								400,000
R/W	40,000								40,000
CON						1,087,800			1,087,800
Total	440,000					1,087,800			1,527,800

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	440,000					1,087,800			1,527,800
Local Match									
LSSRP Bond									
Local AC									
Total	440,000					1,087,800			1,527,800

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						1,087,800			1,087,800
Local Match									
LSSRP Bond									
Local AC									
Total						1,087,800			1,087,800

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3858	BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Project #: 5909(100)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	55,000								55,000
R/W									
CON								100,000	100,000
Total	55,000							100,000	155,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	55,000							100,000	155,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000							100,000	155,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000								55,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3635	BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON. 2/28/2020: Toll credits used for R/W.

Project #: 5909(094)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	555,000								555,000
R/W	12,000								12,000
CON								3,540,000	3,540,000
Total	567,000							3,540,000	4,107,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	567,000							3,540,000	4,107,000
Local Match									
LSSRP Bond									
Local AC									
Total	567,000							3,540,000	4,107,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	555,000								555,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000								555,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	12,000								12,000
Local Match									
LSSRP Bond									
Local AC									
Total	12,000								12,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								3,540,000	3,540,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,540,000	3,540,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	855	BRIDGE NO. 09C0134, BLAIRSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5909(029)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	758,762								758,762
R/W	50,000								50,000
CON								4,900,000	4,900,000
Total	808,762							4,900,000	5,708,762

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	657,010							4,900,000	5,557,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	808,762							4,900,000	5,708,762

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	607,010								607,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	758,762								758,762

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,900,000	4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,900,000	4,900,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3292	BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Project #: 5909(082)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	968,000								968,000
R/W									
CON			4,727,500						4,727,500
Total	968,000		4,727,500						5,695,500

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	856,970		4,727,500						5,584,470
Local Match	111,030								111,030
LSSRP Bond									
Local AC									
Total	968,000		4,727,500						5,695,500

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	856,970								856,970
Local Match	111,030								111,030
LSSRP Bond									
Local AC									
Total	968,000								968,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			4,727,500						4,727,500
Local Match									
LSSRP Bond									
Local AC									
Total			4,727,500						4,727,500

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3293	BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5909(083)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	935,000								935,000
R/W	47,000								47,000
CON								6,940,000	6,940,000
Total	982,000							6,940,000	7,922,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	874,756							6,940,000	7,814,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	982,000							6,940,000	7,922,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	827,756								827,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	935,000								935,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	47,000								47,000
Local Match									
LSSRP Bond									
Local AC									
Total	47,000								47,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								6,940,000	6,940,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,940,000	6,940,000

2024/25-2029/30 Highway Bridge Program

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District: 03 County: Sierra

Responsible Agency	HBP-ID	Project Description
Sierra County	4357	BRIDGE NO. 13C0006, NEVADA STREET, OVER NORTH FORK YUBA RIVER, SOUTH OF SR 49. Replace the existing one lane bridge with a new 2 lane bridge, 7/21/2022: Toll Credits programmed for PE, R/W, & CON. Scope not clear.

Project #: 5913(069)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	425,000								425,000
R/W								10,000	10,000
CON								2,380,000	2,380,000
Total	425,000							2,390,000	2,815,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	425,000							2,390,000	2,815,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000							2,390,000	2,815,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	425,000								425,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000								425,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								10,000	10,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,000	10,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								2,380,000	2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

2024/25-2029/30 Highway Bridge Program

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District: 03 County: Sierra

Responsible Agency	HBP-ID	Project Description
Sierra County	4140	BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5913(060)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	378,000								378,000
R/W	10,000								10,000
CON	4,620,000								4,620,000
Total	5,008,000								5,008,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	5,008,000								5,008,000
Local Match									
LSSRP Bond									
Local AC									
Total	5,008,000								5,008,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	378,000								378,000
Local Match									
LSSRP Bond									
Local AC									
Total	378,000								378,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,620,000								4,620,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,620,000								4,620,000

2024/25-2029/30 Highway Bridge Program

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District: 03 County: Sierra

Responsible Agency	HBP-ID	Project Description
Sierra County	4138	BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:
5913(058)
5913(087)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	392,000	51,000							443,000
R/W	10,000								10,000
CON	1,800,000	1,639,000	171,000						3,610,000
Total	2,202,000	1,690,000	171,000						4,063,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,202,000	1,690,000	171,000						4,063,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,202,000	1,690,000	171,000						4,063,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	392,000	51,000							443,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000	51,000							443,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,800,000	1,639,000	171,000						3,610,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,800,000	1,639,000	171,000						3,610,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	HBP-ID	Project Description
Dunsmuir	3420	BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for PE, RW & Con. 10/17/2016: Toll credits used for R/W and Con.

Project #:
5183(006)
5183(007)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	728,000	44,500	404,500						1,177,000
R/W	40,000		260,000						300,000
CON				2,587,500					2,587,500
Total	768,000	44,500	664,500	2,587,500					4,064,500

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	768,000	44,500	664,500	2,587,500					4,064,500
Local Match									
LSSRP Bond									
Local AC									
Total	768,000	44,500	664,500	2,587,500					4,064,500

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	728,000	44,500	404,500						1,177,000
Local Match									
LSSRP Bond									
Local AC									
Total	728,000	44,500	404,500						1,177,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	40,000		260,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000		260,000						300,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				2,587,500					2,587,500
Local Match									
LSSRP Bond									
Local AC									
Total				2,587,500					2,587,500

2024/25-2029/30 Highway Bridge Program

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District: 02 County: Siskiyou

Responsible Agency	HBP-ID	Project Description
Siskiyou County	4573	BRIDGE NO. 02C0016, SALMON RIVER ROAD OVER SALMON RIVER, 13.2 MI W/O SAWYERS BAR R. Bridge Rehabilitation. Substructure repair and seismic retrofit, no added capacity.

Project #: 5902(080)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	455,000		179,000						634,000
R/W									
CON								1,895,000	1,895,000
Total	455,000		179,000					1,895,000	2,529,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	402,812		158,469					1,677,644	2,238,924
Local Match	52,189		20,531					217,357	290,076
LSSRP Bond									
Local AC									
Total	455,000		179,000					1,895,000	2,529,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	402,812		158,469						561,280
Local Match	52,189		20,531						72,720
LSSRP Bond									
Local AC									
Total	455,000		179,000						634,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,677,644	1,677,644
Local Match								217,357	217,357
LSSRP Bond									
Local AC									
Total								1,895,000	1,895,000

2024/25-2029/30 Highway Bridge Program

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District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	975	BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Project #: 5908(029)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,095,000								1,095,000
R/W	375,000								375,000
CON								6,000,000	6,000,000
Total	1,470,000							6,000,000	7,470,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	927,356	280,632						5,311,800	6,519,788
Local Match	262,013							688,200	950,213
LSSRP Bond									
Local AC	280,632	-280,632							
Total	1,470,000							6,000,000	7,470,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	703,372	172,628							876,000
Local Match	219,000								219,000
LSSRP Bond									
Local AC	172,628	-172,628							
Total	1,095,000								1,095,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	223,984	108,004							331,988
Local Match	43,013								43,013
LSSRP Bond									
Local AC	108,004	-108,004							
Total	375,000								375,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	1567	BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. Other Federal funds on project, must be programmed in FTIP.

Project #:
- 5908(025)
- 5908(121)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,530,000								1,530,000
R/W	2,399,650								2,399,650
CON	14,692,000	896,000							15,588,000
Total	18,621,650	896,000							19,517,650

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	18,315,650	896,000							19,211,650
Local Match	306,000								306,000
LSSRP Bond									
Local AC									
Total	18,621,650	896,000							19,517,650

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,224,000								1,224,000
Local Match	306,000								306,000
LSSRP Bond									
Local AC									
Total	1,530,000								1,530,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,399,650								2,399,650
Local Match									
LSSRP Bond									
Local AC									
Total	2,399,650								2,399,650

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	14,692,000	896,000							15,588,000
Local Match									
LSSRP Bond									
Local AC									
Total	14,692,000	896,000							15,588,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	1600	BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5908(057)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	557,000								557,000
R/W	299,000								299,000
CON	3,694,000								3,694,000
Total	4,550,000								4,550,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,486,112								4,486,112
Local Match	63,888								63,888
LSSRP Bond									
Local AC									
Total	4,550,000								4,550,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	493,112								493,112
Local Match	63,888								63,888
LSSRP Bond									
Local AC									
Total	557,000								557,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	299,000								299,000
Local Match									
LSSRP Bond									
Local AC									
Total	299,000								299,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	3,694,000								3,694,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,694,000								3,694,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	1604	BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Replace 2-lane bridge with 2-lane bridge.

Project #: 5908(056)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	636,000								636,000
R/W	267,000								267,000
CON	4,693,185								4,693,185
Total	5,596,185								5,596,185

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,954,303								4,954,303
Local Match	641,882								641,882
LSSRP Bond									
Local AC									
Total	5,596,185								5,596,185

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	563,051								563,051
Local Match	72,949								72,949
LSSRP Bond									
Local AC									
Total	636,000								636,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	236,375								236,375
Local Match	30,625								30,625
LSSRP Bond									
Local AC									
Total	267,000								267,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	4,154,877								4,154,877
Local Match	538,308								538,308
LSSRP Bond									
Local AC									
Total	4,693,185								4,693,185

2024/25-2029/30 Highway Bridge Program

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District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	4654	BRIDGE NO. PM00200, Bridge Preventive Maintenance Program (BPMP), various bridges in Tehama County. See Caltrans Local Assistance HBP website for backup list of projects.□Scope not clear.

Project #: 5908(118)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		193,000							193,000
R/W									
CON								1,196,239	1,196,239
Total		193,000						1,196,239	1,389,239

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		170,863						1,059,030	1,229,893
Local Match		22,137						137,209	159,346
LSSRP Bond									
Local AC									
Total		193,000						1,196,239	1,389,239

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		170,863							170,863
Local Match		22,137							22,137
LSSRP Bond									
Local AC									
Total		193,000							193,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,059,030	1,059,030
Local Match								137,209	137,209
LSSRP Bond									
Local AC									
Total								1,196,239	1,196,239

2024/25-2029/30 Highway Bridge Program

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District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	4225	BRIDGE NO. 05C0036, LORENZ STREET OVER MIDDLE WEAVER CREEK, 100 FT S OF S.R. 299. Replace 1-lane bridge with 2-lane bridge. 10/1/2014: Toll credits used for PE, R/W & CON.

Project #: 5905(111)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	700,000								700,000
R/W					100,000				100,000
CON								2,240,000	2,240,000
Total	700,000				100,000			2,240,000	3,040,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	700,000				100,000			2,240,000	3,040,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000				100,000			2,240,000	3,040,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	700,000								700,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000								700,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	4732	BRIDGE NO. 05C0039, HYAMPOM ROAD OVER LITTLE CREEK, 6.0 MI W OF SR 3. Replace 2-lane bridge with 2-lane bridge.

Project #: 5905(131)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		447,221							447,221
R/W									
CON								2,504,445	2,504,445
Total		447,221						2,504,445	2,951,666

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		357,777						2,003,556	2,361,333
Local Match		89,444						500,889	590,333
LSSRP Bond									
Local AC									
Total		447,221						2,504,445	2,951,666

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		357,777							357,777
Local Match		89,444							89,444
LSSRP Bond									
Local AC									
Total		447,221							447,221

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								2,003,556	2,003,556
Local Match								500,889	500,889
LSSRP Bond									
Local AC									
Total								2,504,445	2,504,445

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	4717	BRIDGE NO. 05C0122, SOUTH FORK ROAD OVER KERLIN CREEK, 3.8 MI N HYAMPOM RD. Standalone Paint Bridge.

Project #: 5905(129)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		125,000							125,000
R/W									
CON								700,000	700,000
Total		125,000						700,000	825,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		110,663						619,710	730,373
Local Match		14,338						80,290	94,628
LSSRP Bond									
Local AC									
Total		125,000						700,000	825,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		110,663							110,663
Local Match		14,338							14,338
LSSRP Bond									
Local AC									
Total		125,000							125,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								619,710	619,710
Local Match								80,290	80,290
LSSRP Bond									
Local AC									
Total								700,000	700,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	4522	BRIDGE NO. 05C0140, E. FORK HAYFORK RD OVER POTATO CRK. Replace existing 1 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W, & CON. 10/14/2021: Toll credits for PE, RW & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Project #: 5905(133)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	308,000								308,000
R/W								75,000	75,000
CON								1,725,000	1,725,000
Total	308,000							1,800,000	2,108,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	308,000							1,800,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
Total	308,000							1,800,000	2,108,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	308,000								308,000
Local Match									
LSSRP Bond									
Local AC									
Total	308,000								308,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,725,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,725,000	1,725,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	4718	BRIDGE NO. 05C0144, PRICE CREEK RD, OVER PRICE CREEK, 0.7 MI SOUTH OF SR 299. Replace 1-lane bridge with 2-lane bridge.

Project #: 5905(138)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		400,000							400,000
R/W									
CON								2,240,000	2,240,000
Total		400,000						2,240,000	2,640,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		354,120						1,983,072	2,337,192
Local Match		45,880						256,928	302,808
LSSRP Bond									
Local AC									
Total		400,000						2,240,000	2,640,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
Total		400,000							400,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,983,072	1,983,072
Local Match								256,928	256,928
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	4709	BRIDGE NO. 05C0147, LONG RIDGE ROAD OVER SALT CREEK, 2 MI E JCT HOAGLIN RD. Standalone Paint Bridge and Scour Countermeasure Project.

Project #: 5905(130)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		400,000							400,000
R/W									
CON								2,240,000	2,240,000
Total		400,000						2,240,000	2,640,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		354,120						1,983,072	2,337,192
Local Match		45,880						256,928	302,808
LSSRP Bond									
Local AC									
Total		400,000						2,240,000	2,640,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
Total		400,000							400,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,983,072	1,983,072
Local Match								256,928	256,928
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	3556	BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Replace one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5905(082)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,500,000				400,000				1,900,000
R/W					600,000				600,000
CON								8,443,796	8,443,796
Total	1,500,000				1,000,000			8,443,796	10,943,796

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,500,000				1,000,000			8,443,796	10,943,796
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000				1,000,000			8,443,796	10,943,796

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,500,000				400,000				1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000				400,000				1,900,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								8,443,796	8,443,796
Local Match									
LSSRP Bond									
Local AC									
Total								8,443,796	8,443,796

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	4329	BRIDGE NO. 05C0164, PRICE CK CMPBEL RD OVER PRICE CREEK, PATTERSON RANCH ROAD. Replace 1-lane bridge with 2-lane bridge. 5/10/2016: Toll Credits programmed for PE, R/W, & CON.

Project #: 5905(114)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	694,000								694,000
R/W					50,000				50,000
CON								1,913,000	1,913,000
Total	694,000				50,000			1,913,000	2,657,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	694,000				50,000			1,913,000	2,657,000
Local Match									
LSSRP Bond									
Local AC									
Total	694,000				50,000			1,913,000	2,657,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	694,000								694,000
Local Match									
LSSRP Bond									
Local AC									
Total	694,000								694,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,913,000	1,913,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,913,000	1,913,000

2024/25-2029/30 Highway Bridge Program

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District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	4226	BRIDGE NO. 05C0193, EAST FK HAYFORK RD OVER HAYFORK CREEK, 0.2 MI E WILDWOOD ROAD. Replace 1-lane bridge with 2-lane bridge. 3/21/2016: Toll Credits programmed for PE, R/W, & CON.

Project #: 5905(109)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	796,500								796,500
R/W					100,000				100,000
CON								4,460,400	4,460,400
Total	796,500				100,000			4,460,400	5,356,900

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	796,500				100,000			4,460,400	5,356,900
Local Match									
LSSRP Bond									
Local AC									
Total	796,500				100,000			4,460,400	5,356,900

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	796,500								796,500
Local Match									
LSSRP Bond									
Local AC									
Total	796,500								796,500

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								4,460,400	4,460,400
Local Match									
LSSRP Bond									
Local AC									
Total								4,460,400	4,460,400

2024/25-2029/30 Highway Bridge Program

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District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	4223	BRIDGE NO. 05F0001, FAWN LODGE ROAD OVER GRASS VALLEY CREEK, 0.1 MI NORTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Toll credits used for PE, R/W & CON.

Project #: 5905(108)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	855,890								855,890
R/W					50,000				50,000
CON								1,075,000	1,075,000
Total	855,890				50,000			1,075,000	1,980,890

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	855,890				50,000			1,075,000	1,980,890
Local Match									
LSSRP Bond									
Local AC									
Total	855,890				50,000			1,075,000	1,980,890

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	855,890								855,890
Local Match									
LSSRP Bond									
Local AC									
Total	855,890								855,890

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								1,075,000	1,075,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,075,000	1,075,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	4011	BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	94,324								94,324
R/W									
CON								110,116	110,116
Total	94,324							110,116	204,440

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	83,505							97,486	180,991
Local Match	10,819							12,630	23,449
LSSRP Bond									
Local AC									
Total	94,324							110,116	204,440

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	83,505								83,505
Local Match	10,819								10,819
LSSRP Bond									
Local AC									
Total	94,324								94,324

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								97,486	97,486
Local Match								12,630	12,630
LSSRP Bond									
Local AC									
Total								110,116	110,116

Project #:

5905(104)
5905(105)
5905(106)
5905(107)

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	4776	BRIDGE NO. PM00224, Bridge Preventive Maintenance Program (BPMP), various bridges in Trinity County. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Project #: 5905(141)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			120,000						120,000
R/W									
CON								352,750	352,750
Total			120,000					352,750	472,750

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			96,000					282,200	378,200
Local Match			24,000					70,550	94,550
LSSRP Bond									
Local AC									
Total			120,000					352,750	472,750

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			96,000						96,000
Local Match			24,000						24,000
LSSRP Bond									
Local AC									
Total			120,000						120,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								282,200	282,200
Local Match								70,550	70,550
LSSRP Bond									
Local AC									
Total								352,750	352,750

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4054	BRIDGE NO. 32C0003, WARDS FERRY ROAD OVER DEER CREEK, 4.95 MI N OF GROVELAND. Replace one-lane bridge with a one-lane bridge. 2/21/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5932(091)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	491,163	363,837							855,000
R/W		100,000							100,000
CON				4,211,000					4,211,000
Total	491,163	463,837		4,211,000					5,166,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	491,163	463,837		4,211,000					5,166,000
Local Match									
LSSRP Bond									
Local AC									
Total	491,163	463,837		4,211,000					5,166,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	491,163	363,837							855,000
Local Match									
LSSRP Bond									
Local AC									
Total	491,163	363,837							855,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				4,211,000					4,211,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,211,000					4,211,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4162	BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Project #: 5932(112)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	100,000				438,875				538,875
R/W					300,000				300,000
CON								2,253,325	2,253,325
Total	100,000				738,875			2,253,325	3,092,200

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	100,000				738,875			2,253,325	3,092,200
Local Match									
LSSRP Bond									
Local AC									
Total	100,000				738,875			2,253,325	3,092,200

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	100,000				438,875				538,875
Local Match									
LSSRP Bond									
Local AC									
Total	100,000				438,875				538,875

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								2,253,325	2,253,325
Local Match									
LSSRP Bond									
Local AC									
Total								2,253,325	2,253,325

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	3699	BRIDGE NO. 32C0016, LIME KILN ROAD OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, RW & CON.

Project #: 5932(067)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	674,247								674,247
R/W	200,000								200,000
CON		3,406,038		2,465,962					5,872,000
Total	874,247	3,406,038		2,465,962					6,746,247

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	874,247	3,406,038		2,465,962					6,746,247
Local Match									
LSSRP Bond									
Local AC									
Total	874,247	3,406,038		2,465,962					6,746,247

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	674,247								674,247
Local Match									
LSSRP Bond									
Local AC									
Total	674,247								674,247

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		3,406,038		2,465,962					5,872,000
Local Match									
LSSRP Bond									
Local AC									
Total		3,406,038		2,465,962					5,872,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4017	BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5932(095)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	323,325	235,675							559,000
R/W		50,000							50,000
CON								2,073,000	2,073,000
Total	323,325	285,675						2,073,000	2,682,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	323,325	285,675						2,073,000	2,682,000
Local Match									
LSSRP Bond									
Local AC									
Total	323,325	285,675						2,073,000	2,682,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	323,325	235,675							559,000
Local Match									
LSSRP Bond									
Local AC									
Total	323,325	235,675							559,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000							50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								2,073,000	2,073,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,073,000	2,073,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	882	BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5932(038)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	465,500								465,500
R/W	250,000								250,000
CON			2,715,216						2,715,216
Total	715,500		2,715,216						3,430,716

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	622,400		2,715,216						3,337,616
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
Total	715,500		2,715,216						3,430,716

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	372,400								372,400
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
Total	465,500								465,500

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			2,715,216						2,715,216
Local Match									
LSSRP Bond									
Local AC									
Total			2,715,216						2,715,216

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	3700	BRIDGE NO. 32C0037, ITALIAN BAR ROAD OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5932(073)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	520,140	135,860							656,000
R/W	20,000								20,000
CON			2,454,000						2,454,000
Total	540,140	135,860	2,454,000						3,130,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	540,140	135,860	2,454,000						3,130,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,140	135,860	2,454,000						3,130,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	520,140	135,860							656,000
Local Match									
LSSRP Bond									
Local AC									
Total	520,140	135,860							656,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $			2,454,000						2,454,000
Local Match									
LSSRP Bond									
Local AC									
Total			2,454,000						2,454,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	3240	BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5932(064)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	565,520								565,520
R/W	261,900								261,900
CON				1,455,000					1,455,000
Total	827,420			1,455,000					2,282,420

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	827,420			1,455,000					2,282,420
Local Match									
LSSRP Bond									
Local AC									
Total	827,420			1,455,000					2,282,420

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	565,520								565,520
Local Match									
LSSRP Bond									
Local AC									
Total	565,520								565,520

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	261,900								261,900
Local Match									
LSSRP Bond									
Local AC									
Total	261,900								261,900

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $				1,455,000					1,455,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,455,000					1,455,000

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	881	BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace historic one-lane bridge with a new 3-lane bridge.

Project #: 5932(039)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,993,000								1,993,000
R/W	978,000								978,000
CON							6,091,500		6,091,500
Total	2,971,000						6,091,500		9,062,500

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	2,460,223						5,392,805		7,853,028
Local Match	510,777						698,695	0	1,209,472
LSSRP Bond									
Local AC									
Total	2,971,000						6,091,500		9,062,500

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	1,594,400								1,594,400
Local Match	398,600								398,600
LSSRP Bond									
Local AC									
Total	1,993,000								1,993,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	865,823								865,823
Local Match	112,177								112,177
LSSRP Bond									
Local AC									
Total	978,000								978,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							5,392,805		5,392,805
Local Match							698,695	0	698,695
LSSRP Bond									
Local AC									
Total							6,091,500		6,091,500

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4055	BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Project #: 5932(113)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	263,250								263,250
R/W					120,000				120,000
CON							1,015,950		1,015,950
Total	263,250				120,000		1,015,950		1,399,200

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	210,600				96,000		812,760		1,119,360
Local Match	52,650				24,000		203,190		279,840
LSSRP Bond									
Local AC									
Total	263,250				120,000		1,015,950		1,399,200

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	210,600								210,600
Local Match	52,650								52,650
LSSRP Bond									
Local AC									
Total	263,250								263,250

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					96,000				96,000
Local Match					24,000				24,000
LSSRP Bond									
Local AC									
Total					120,000				120,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $							812,760		812,760
Local Match							203,190		203,190
LSSRP Bond									
Local AC									
Total							1,015,950		1,015,950

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4056	BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Project #: 5932(114)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	177,525								177,525
R/W					100,000				100,000
CON								685,115	685,115
Total	177,525				100,000			685,115	962,640

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	177,525				100,000			685,115	962,640
Local Match									
LSSRP Bond									
Local AC									
Total	177,525				100,000			685,115	962,640

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	177,525								177,525
Local Match									
LSSRP Bond									
Local AC									
Total	177,525								177,525

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $								685,115	685,115
Local Match									
LSSRP Bond									
Local AC									
Total								685,115	685,115

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4163	BRIDGE NO. 32C0073, ALGERINE ROAD OVER ALGERINE CREEK, 0.4 MI. N/O TWIST RD. Replace existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5932(096)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	398,838	235,162							634,000
R/W		50,000							50,000
CON						2,215,750			2,215,750
Total	398,838	285,162				2,215,750			2,899,750

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	398,838	285,162				2,215,750			2,899,750
Local Match									
LSSRP Bond									
Local AC									
Total	398,838	285,162				2,215,750			2,899,750

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	398,838	235,162							634,000
Local Match									
LSSRP Bond									
Local AC									
Total	398,838	235,162							634,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000							50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $						2,215,750			2,215,750
Local Match									
LSSRP Bond									
Local AC									
Total						2,215,750			2,215,750

2024/25-2029/30 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 154

Totals:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed $	226,136,583	45,095,250	30,652,892	58,333,572	37,386,199	35,215,794	13,765,565	218,411,675	664,997,531
Local Match	9,959,465	603,973	571,960	692,380	526,654	10,555	1,111,885	8,442,188	21,919,059
LSSRP Bond	260,226								260,226
Local AC	280,632	-280,632	2,780,000	-764,000	-2,016,000				
Total for all Phases	236,636,906	45,418,591	34,004,852	58,261,952	35,896,853	35,226,349	14,877,450	226,853,863	687,176,816

SECTION C

FISCAL YEAR 2025

TRIBAL TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

The attached listings are approved Transportation Improvement Programs for Tribal Transportation Program (TTPTIP). These projects are included in Exhibit 1: Section C. The link to the programming documents is provided below, and the separate projects related to the Rural Non-MPO regions of the State are attached.

https://highways.dot.gov/federal-lands/tribal/planning/current-documents

Tribal Transportation Improvement Program

2025 Project Detail Report

(STIP Design and Construction Activities)

California

TTP Transportation Improvement Program (TTPTIP)

25 CFR 170.424

(a) Each year, FHWA will compile the approved TTIPs for all of the Tribes into one document called the TTPTIP. This document will identify all expected projects and activities over a four-year period and will be organized by fiscal year, State, and Tribe.

(b) FHWA and BIA will post the approved TTPTIP on their respective Web sites. A subset of the TTPTIP that identifies only design and construction activities will annually be provided to the pertinent FHWA Division office for further transmittal to each State Transportation Office/Department for inclusion in the STIP without further action per 23 U.S.C. 201(c)(4).

The TTPTIP is a financially constrained prioritized list of transportation projects and activities eligible for TTP funding covering a period of four years that is developed by BIA and FHWA based on each Tribe's submission of their TTIP or Tribal priority list. It is required for projects and activities to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. chapter 53. The Secretary of Transportation reviews and approves the TTPTIP and distributes copies to each State for inclusion in their respective STIPs without further action.

Bear River Band of the Rohnerville Rancheria

Non-Construction Activities

Type of Work	Route	Length	Location	County	Funds	Amount
Maintenance						
Maintenance		0.0		Humboldt County	Tribal Shares ($92408);	$92,408
Comments: Annual maintenance to be performed on the facilities listed in the Tribe's NTTFI. $20,000 / year + 15.51% Indirect						
Total Amount for						$92,408

Construction Year 2025

Type of Work	Route	Length	Location	County	Funds	Amount
Keisner Road Safety Street Crossing						
New Construction		0.1		Humboldt	Tribal Shares ($31000);	$31,000
Comments: Lighted safety crossing on Keisner Road from Community Center to Rec Center.						
Total Amount for 2025						$31,000

Cahto Tribe of the Laytonville Rancheria

Non-Construction Activities

Type of Work	Route	Length	Location	County	Funds	Amount
Road maintance						
Maintenance		0.0		Mendocino	Tribal Shares ($60000);	$60,000
Comments: Annual maintenance to be performed on the facilities listed in the Tribe's NTTFI.						
Total Amount for						$60,000

Cher-Ae Heights Indian Community of the Trinidad R

Non-Construction Activities

Type of Work	Route	Length	Location	County	Funds	Amount
Tribal Route 102- US 101/Trinidad Rancheria Access Road						
PS&E Only	0102-10	0.1	Trinidad Rancheria	Humboldt	TTP Bridge;	$2,000,000
Comments: Tribe will apply for $2M in TTP Bridge funds for PS&E development for this project. Estimated cost for bridge construction is $6M.						
Trinidad Pier						
New Construction	0322/820	0.1	Trinidad Harbor, Trinidad, California	Humboldt	TTP;TNGF EDA	$20,000
Comments: Final Phase of Trinidad Pier Reconstruction. Cost to construct Interpretive Center/Transit Facility Hub is estimated to be $900,000. Tribe has expended Tribal Nation Grant Funds in the amount of $375,000, for Preliminary Engineering and permitting including a lot line adjustment. $20K in TTP estimated to						
Total Amount for						$2,020,000

Cher-Ae Heights Indian Community of the Trinidad R

Construction Year 2024-2026

Type of Work	Route	Length	Location	County	Funds	Amount
Archer Road Repair						
Reconstruction	0327-10	0.4	Trinidad Rancheria - Dows Prairie (McKinleyville Parcel)	Humboldt County	TTP;2021 FEMA BRIC	$26,000
Comments: Total Project Cost is $419,507.00 Total TTP Funds to be used for Preliminary Engineering is $15,000 and Construction Costs of $11,000 with the remaining $393,507 of 2021 BRIC Grant Funds.						
Total Amount for 2024-2026						$26,000

Construction Year 2028

Type of Work	Route	Length	Location	County	Funds	Amount
Scenic Drive Roadway Safety Project						
PS&E Only	3001/ 810-840	0.9	Trinidad Rancheria	Humboldt	TTPSF;	$992,700
Comments: The Rancheria applied for and was selected for the 2023 TTPSF Award in the amount of 992,700 for PS&E.						
Total Amount for 2028						$992,700

Cher-Ae Heights Indian Community of the Trinidad R

Construction Year 2030

Type of Work	Route	Length	Location	County	Funds	Amount
US 101-Trinidad Area Access Improvement Project						
PS&E Only	101, 3001, 0019-010	2.2	Trinidad Rancheria	Humboldt	TTP;Tribal Funding, 2018	$625,000
Comments: Current environmental phase cost estimate for Interchange is 2.5 million. Since FY21, $982,072 has been expensed on project consisting of the $775,000 2018/19 STIP FE Funds (202(a)(9)Transfer Agreement) and $207,072 TTP Funds. The remaining $1,491,267 shall include $625,000 in TTP funds						
Total Amount for 2030						$625,000

Elk Valley Rancheria

Construction Year 2025

Type of Work	Route	Length	Location	County	Funds	Amount
Elk Valley Rancheria Elk Trails Project						
Reconstruction		0.0		Del Norte	NSBP Discretionary	$3,440,834

Comments: The project is to design and construct a network of pedestrian trails, wildlife viewing platforms and interpretive signage on Tribal land that is located adjacent to a California state scenic section of U.S. Hwy 101.

Total Amount for 2025 $3,440,834

Ft. Independence Indian Community of Paiute Indians

Construction Year 2025

Type of Work	Route	Length	Location	County	Funds	Amount
Fort Independence Indian Community EV Charging Corridor Project						
New Construction		0.0		Inyo	CFI Discretionary	$15,132,576
Comments:						
Total Amount for 2025						$15,132,576

Karuk Tribe

Construction Year 2024

Type of Work	Route	Length	Location	County	Funds	Amount
Happy Camp Medical Center Parking Facility						
New Construction	T050-815	0.1	Happy Camp, CA	Siskiyou	TTP;	$775,939

Comments: This project will be to expand the recently constructed parking facility for the Family Services Center, to include parking for the new Medical and Dental Center located in Happy Camp, CA.

Total Amount for 2024 $775,939

Construction Year 2025

Type of Work	Route	Length	Location	County	Funds	Amount
Yreka Tribal Roads Safety Project						
Reconstruction	0037-10	2.1	Yreka, CA	Siskiyou	TTPSF;	$673,935

Comments: In FY2022 we were awarded TTPSF funding in the amount of $673,935 for safety improvements on Apsuun, Yellowhammer, Kahtishraam & Virusur Roads, by installing guard-rail, additional speed bumps, and signage. Total estimated cost for the project: $673,935

Total Amount for 2025 $673,935

Karuk Tribe

Construction Year 2025-2026

Type of Work	Route	Length	Location	County	Funds	Amount
Happy Camp Complete Streets						
Reconstruction	0096-370	2.0	Happy Camp, CA	Siskiyou	TTP;ATP	$200,000

Comments: Estimated TTP contribution of $200,000 over several years (FY25/26), as match funding for a phased ATP project. The Tribe applied for, and received, $9.971 million dollars for Complete Streets project, which focuses on safety elements for all users. A Joint Powers Agreement was created with Caltrans to administer the project.

Total Amount for 2025-2026 $200,000

Construction Year 2026

Type of Work	Route	Length	Location	County	Funds	Amount
Tribal Justice Center Parking Facility						
New Construction	0023-10	0.1	Yreka	Siskiyou County	TTP;	$120,000

Comments: Parking lot improvements at the new Yreka Karuk Justice Center located off of Thook Road. Estimate of $120,000 in TTP funds for this project.

Total Amount for 2026 $120,000

Karuk Tribe

Construction Year 2028

Type of Work	Route	Length	Location	County	Funds	Amount
Panamnik Way Parking Facility						
Reconstruction	P014_10	0.1	Orleans, CA	Humboldt	TTP;	$200,000
Comments: Parking lot improvements (paving, drainage, striping) for Council Chambers, KTHA, TANF and KDOT in Orleans, CA. Expected project cost $200,000 in TTP funds.						
Total Amount for 2028						$200,000

Susanville Indian Rancheria

Non-Construction Activities

Type of Work	Route	Length	Location	County	Funds	Amount
TTP Maintenance Equipment						
Maintenance		0.0		Lassen	Tribal Shares ($200000);	$200,000
Comments: Snow Removal Equipt						
Total Amount for						$200,000

Construction Year 2027

Type of Work	Route	Length	Location	County	Funds	Amount
TTP Joaquin St. & Glenn Drive 2" Asphalt Overlay						
Reconstruction		0.4		Lassen	Tribal Shares ($100000);	$100,000
Comments: Joaquin St. & Glenn Dr. 2" Asphalt Overlay						
Total Amount for 2027						$100,000

Susanville Indian Rancheria

Construction Year 2029

Type of Work	Route	Length	Location	County	Funds	Amount
Paul Bunyan Rd-Design/environmental						
PS&E Only		0.9		Lassen	Tribal Shares ($100000);	$350,000
Comments: PS&E development for Paul Bunyan Rd-Design/environmental of sidewalks and lighting						
Total Amount for 2029						$350,000

Tolowa Dee-ni' Nation (Smith River Rancheria)

Non-Construction Activities

Type of Work	Route	Length	Location	County	Funds	Amount
Mouth Of Smith River Rd. Project						
New Construction	0306	0.2	Mouth of Smith River Rd. at Ocean View Drive at Mouth of Smith River, End of Road.	Del Norte	TTP;	$20,000
Comments: Interesection improvement at highway 101, pedestrian access, lighting improvement, and pedestrian/biking path of travel.						
Highway 101 improvements						
Planning	Route 0101	2.2	Hwy south of lopez Rd to hwy 101 north of Dat-naa-svt	Del Norte	RAISE	$1,613,600
Comments: Engineering study and planning for improvements to vehicular road ways and pedestrian/biking paths of travel from mile marker DN42.43 in the south to DN44.23 in the north. RAISE grant award of $1,613,600 for Project.						
South Indian Rd. Project						
New Construction	Route 3041	1.2	South Indian Rd	Del Norte	TTP;	$20,000
Comments: Improvements to shoulders, improvements to lighting, improvements to culverts and access to pedestrian/biking path of travel.						

Tolowa Dee-ni' Nation (Smith River Rancheria)

Non-Construction Activities

Type of Work	Route	Length	Location	County	Funds	Amount
Lopez St Project						
New Construction	Route D314	0.2	Lopez Street at Xaa-wan'-k'wvt Village and resort.	Del Norte	TTP;	$20,000
Comments: Road widening overlay with sidewalks, pedestrian/biking path, lighting improvements, and storm drain improvements.						
Total Amount for						$1,673,600

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51507 - BIG VALLEY BAND OF POMO INDIANS

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
14	812,178	633,727	633,727	631,674	459,375	3,170,681

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
31E	1	165,620	165,000	165,000	165,000	0	660,620

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51507 - Big Valley Rancheria
Entity	J51507 - BIG VALLEY BAND OF POMO INDIANS
State	- ---
County	- ----
FFS	31E
Length (mi)	.3
PCAS	J5145700
Project ID	45700
Project Name	Big Valley Rancheria Roads (Soda Bay)
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	660,620
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
06 ENVIRONMENTAL	10,000	0	0	0	0	10,000
07 ARCHAEOLOGY	9,500	0	0	0	0	9,500
09 GRADE & DRAIN	0	165,000	165,000	165,000	0	495,000
13 INCIDENTAL CON	83,501	0	0	0	0	83,501
17 PROJECT MANAG	62,619	0	0	0	0	62,619
	165,620	165,000	165,000	165,000	0	660,620

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	19,500					19,500
2025	2028	CONS	83,501	165,000	165,000	165,000		578,501
2025	2025	Z	62,619					62,619

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0165	810	810	Begin Section 810	End Section 810	.3

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	033 - Lake		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51507 - BIG VALLEY BAND OF POMO INDIANS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of CSTIPS 14	812,178	633,727	633,727	631,674	459,375	3,170,681

CSTIP

Program Class Code FER	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects 1	77,128	0	0	0	0	77,128

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51507 - Big Valley Rancheria
Entity	J51507 - BIG VALLEY BAND OF POMO INDIANS
State	06 - California
County	033 - Lake
FFS	FER
PCAS	J5151507
Length (mi)	
Project ID	51507
Project Name	Big Valley ARRA Construction
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	77,128
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	77,128	0	0	0	0	77,128
	77,128	0	0	0	0	77,128

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	77,128					77,128

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51512 - CACHIL DEHE BAND OF WINTUN INDIANS

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
12	115,197	79,942	79,942	79,942	78,580	433,603

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	1	9,717	0	0	0	0	9,717

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51512 - Colusa Rancheria
Entity	J51512 - CACHIL DEHE BAND OF WINTUN INDIA
State	06 - California
County	011 - Colusa
FFS	FER
Length (mi)	1.2
PCAS	J5151512
Project ID	51512
Project Name	Colusa RoadsARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	9,717
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	9,717	0	0	0	0	9,717
	9,717	0	0	0	0	9,717

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	9,717					9,717

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0045	810	810	Begin Section 810	End Section 810	.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	3		5		06 - California	011 - Colusa		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0155	10	10	Begin Section 10	End Section 10	.7

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	30	4	02	06 - California	011 - Colusa		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51516 - Robinson Rancheria

# of CSTIPS	16	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		2,501,489	770,839	770,839	741,546	491,043	5,275,756

CSTIP

Program Class Code	36E	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	1	3,569	3,569	3,569	3,569	3,569	17,845

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3155	810	810	Begin Section 810	End Section 810	0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	033 - Lake		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
L001	810	810	Begin Section 810	End Section 810	0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	2	5	40	5	01	06 - California	033 - Lake		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
L005	820	820	Begin Section 810	End Section 810	0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
820	4	2	5	80	5	01	06 - California	033 - Lake		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
L007	810	830	Begin Section 810	End Section 830	0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	2	5	60	5	01	06 - California	033 - Lake		
820	4	2	5			01	06 - California	033 - Lake	14C-4	325
830	4	2	5	60	5	01	06 - California	033 - Lake		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
L008	810	820	Begin Section 810	End Section 820	0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	2	5	40	4	01	06 - California	033 - Lake		
820	5	2	5	20	4	01	06 - California	033 - Lake		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
L009	810	810	Begin Section 810	End Section 810	0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	2	5	60	4	01	06 - California	033 - Lake		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51516 - Robinson Rancheria

# of CSTIPS	16	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		2,501,489	770,839	770,839	741,546	491,043	5,275,756

CSTIP

Program Class Code	6HP	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	1	205,000	0	0	0	0	205,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51516 - Robinson Rancheria
Entity	J51516 - Robinson Rancheria
State	06 - California
County	033 - Lake
FFS	6HP
Length (mi)	.4
PCAS	J51516
Project ID	516
Project Name	Foothill Oaks Drive PS&E Development
Project Type	NEWCON
Work Type	IR2 - C & CE
Total ($)	205,000
Designation	R
Description	The proposed project is for PS&E development for BIA Route #0232, Section #30, Foothill Oaks Drive.
Remark	These funds were awarded from the FY 2022-2023 Tribal HPP Program Funding Priority List

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	205,000	0	0	0	0	205,000
	205,000	0	0	0	0	205,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	205,000					205,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0232	30	30	BOP	EOP	.4

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
30	4	1	1	0	1	03	06 - California	033 - Lake		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51516 - Robinson Rancheria

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
16	2,501,489	770,839	770,839	741,546	491,043	5,275,756

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
F31	1	327,500	35,000	35,000	10,000	0	407,500

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51516 - Robinson Rancheria
Entity	J51516 - Robinson Rancheria
State	06 - California
County	033 - Lake
FFS	F31
Length (mi)	1
PCAS	J5146300
Project ID	46300
Project Name	ROBINSON RESERVATION ROADS
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	407,500
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	100,000	25,000	25,000	10,000	0	160,000
10 GRAVEL	165,000	0	0	0	0	165,000
14 CONSTRUCTION I	62,500	0	0	0	0	62,500
17 PROJECT MANAG	0	10,000	10,000	0	0	20,000
	327,500	35,000	35,000	10,000	0	407,500

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	265,000	25,000	25,000	10,000		325,000
2025	2025	CE	62,500					62,500
2026	2027	Z		10,000	10,000			20,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0232	10	30	St. HWY 20	RESERVATION BOUNDRY	.9

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	5	01	06 - California	033 - Lake		
20	3	1	1	50	4	01	06 - California	033 - Lake		
30	4	1	1	0	1	01	06 - California	033 - Lake		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0236	10	10	begin section 10	end section 10	.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	01	06 - California	033 - Lake		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51516 - Robinson Rancheria — # of CSTIPS: 16

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	2,501,489	770,839	770,839	741,546	491,043	5,275,756

CSTIP

Program Class Code: F3H — # of Projects: 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	1,000,000	0	0	0	0	1,000,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51516 - Robinson Rancheria
Entity	J51516 - Robinson Rancheria
State	- ---
County	- ----
FFS	F3H
Length (mi)	.7
PCAS	J5146300
Project ID	46300
Project Name	Robinson Rancheria Roads
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	1,000,000
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	100,000	0	0	0	0	100,000
10 GRAVEL	400,000	0	0	0	0	400,000
11 PAVEMENT	250,000	0	0	0	0	250,000
13 INCIDENTAL CON	250,000	0	0	0	0	250,000
	1,000,000	0	0	0	0	1,000,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	1,000,000					1,000,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0232	10	20	begin section 10	end section 10	.6

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	5	01	06 - California	033 - Lake		
20	3	1	1	50	4	01	06 - California	033 - Lake		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0236	10	10	begin section 10	end section 10	.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	01	06 - California	033 - Lake		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51516 - Robinson Rancheria

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
16	2,501,489	770,839	770,839	741,546	491,043	5,275,756

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	1	148,695	0	0	0	0	148,695

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51516 - Robinson Rancheria
Entity	J51516 - Robinson Rancheria
State	06 - California
County	033 - Lake
FFS	FER
Length (mi)	1.1
PCAS	J5151463
Project ID	51463
Project Name	Robinson Rancheria Roads ARRA Project
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	148,695
Designation	O
Description	
Remark	ARRA FUNDS

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	148,695	0	0	0	0	148,695
	148,695	0	0	0	0	148,695

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	148,695					148,695

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0232	10	30	begin section 10	end section 30	1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	5	01	06 - California	033 - Lake		
20	3	1	1	50	4	01	06 - California	033 - Lake		
30	4	1	1	0	1	01	06 - California	033 - Lake		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0236	10	10	begin section 10	end section 10	.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	01	06 - California	033 - Lake		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51519 - GRINDSTONE INDIAN RANCHERIA OF WINT		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of CSTIPS	15	1,243,916	293,020	813,020	267,478	159,440	2,776,874

CSTIP

Program Class Code	31E	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	1	105,273	105,273	105,273	105,273	0	421,092

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51519 - Grindstone Indian Rancheria
Entity	J51519 - GRINDSTONE INDIAN RANCHERIA OF
State	06 - California
County	021 - Glenn
FFS	31E
PCAS	J5151519
Length (mi)	
Project ID	51519
Project Name	Grindstone ARRA Project
Project Type	REHAB
Work Type	P2 - Striping Project
Total ($)	421,092
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	105,273	105,273	105,273	105,273	0	421,092
	105,273	105,273	105,273	105,273	0	421,092

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	105,273	105,273	105,273	105,273		421,092

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51519 - GRINDSTONE INDIAN RANCHERIA OF WINT

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	1,243,916	293,020	813,020	267,478	159,440	2,776,874

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
E3H	1	840,000	0	0	0	0	840,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51519 - Grindstone Indian Rancheria
Entity	J51519 - GRINDSTONE INDIAN RANCHERIA OF
State	- ---
County	- ----
FFS	E3H
Length (mi)	0
PCAS	J51519HP
Project ID	519HP
Project Name	Grindstone High Priority Project
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	840,000
Designation	R
Description	Reconstruction of Routes 227 & 253
Remark	Project length is 0.91 miles

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	100,000	0	0	0	0	100,000
10 GRAVEL	200,000	0	0	0	0	200,000
11 PAVEMENT	300,000	0	0	0	0	300,000
13 INCIDENTAL CON	190,000	0	0	0	0	190,000
17 PROJECT MANAG	50,000	0	0	0	0	50,000
	840,000	0	0	0	0	840,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	790,000					790,000
2025	2025	Z	50,000					50,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0227	10	50			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	02	06 - California	021 - Glenn		
20	3	1	1	0	4	02	06 - California	021 - Glenn		
30	3	1	1	0	4	02	06 - California	021 - Glenn		
40	3	1	1	0	4	02	06 - California	021 - Glenn		
50	3	1	1	0	4	02	06 - California	021 - Glenn		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0253	50	50			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
50	3	1	1	0	4	02	06 - California	021 - Glenn		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51519 - GRINDSTONE INDIAN RANCHERIA OF WINT

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	1,243,916	293,020	813,020	267,478	159,440	2,776,874

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
E3H	1	840,000	0	0	0	0	840,000

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0305	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	021 - Glenn		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51519 - GRINDSTONE INDIAN RANCHERIA OF WINT

# of CSTIPS	15	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		1,243,916	293,020	813,020	267,478	159,440	2,776,874

CSTIP

Program Class Code	F31	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	1	82,016	25,000	545,000	0	0	652,016

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51519 - Grindstone Indian Rancheria
Entity	J51519 - GRINDSTONE INDIAN RANCHERIA OF
State	06 - California
County	021 - Glenn
FFS	F31
Length (mi)	4.2
PCAS	J5146400
Project ID	46400
Project Name	Grindstone Reservation Roads
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	652,016
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	82,016	25,000	10,000	0	0	117,016
09 GRADE & DRAIN	0	0	75,000	0	0	75,000
10 GRAVEL	0	0	200,000	0	0	200,000
11 PAVEMENT	0	0	200,000	0	0	200,000
13 INCIDENTAL CON	0	0	35,000	0	0	35,000
17 PROJECT MANAG	0	0	25,000	0	0	25,000
	82,016	25,000	545,000	0	0	652,016

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2027	PE	82,016	25,000	10,000			117,016
2027	2027	CONS			510,000			510,000
2027	2027	Z			25,000			25,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0225	10	20	begin section 10	end section 20	1.4

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1			02	06 - California	021 - Glenn		
20	4	4	1			02	06 - California	021 - Glenn		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0226	10	30	begin section 10	end section 30	1.4

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1			02	06 - California	021 - Glenn		
20	4	1	1			02	06 - California	021 - Glenn	J008	255
30	4	4	1			02	06 - California	021 - Glenn		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0227	10	50	begin section 10	end section 50	1.4

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	02	06 - California	021 - Glenn		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51519 - GRINDSTONE INDIAN RANCHERIA OF WINT

# of CSTIPS	15	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		1,243,916	293,020	813,020	267,478	159,440	2,776,874

CSTIP

Program Class Code	F31	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	1	82,016	25,000	545,000	0	0	652,016

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	3	1	1	0	4	02	06 - California	021 - Glenn		
30	3	1	1	0	4	02	06 - California	021 - Glenn		
40	3	1	1	0	4	02	06 - California	021 - Glenn		
50	3	1	1	0	4	02	06 - California	021 - Glenn		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51519 - GRINDSTONE INDIAN RANCHERIA OF WINT

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	1,243,916	293,020	813,020	267,478	159,440	2,776,874

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	1	25,197	0	0	0	0	25,197

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51519 - Grindstone Indian Rancheria
Entity	J51519 - GRINDSTONE INDIAN RANCHERIA OF
State	06 - California
County	021 - Glenn
FFS	FER
Length (mi)	1.6
PCAS	J5146400
Project ID	46400
Project Name	Grindstone Rancheria Roads ARRA Project
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	25,197
Designation	O
Description	
Remark	ARRA FUNDS

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	25,197	0	0	0	0	25,197
	25,197	0	0	0	0	25,197

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	25,197					25,197

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0225	10	20	begin section 10	end section 20	.3

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1			02	06 - California	021 - Glenn		
20	4	4	1			02	06 - California	021 - Glenn		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0226	10	30	begin section 10	end section 30	.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1			02	06 - California	021 - Glenn		
20	4	1	1			02	06 - California	021 - Glenn	J008	255
30	4	4	1			02	06 - California	021 - Glenn		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0227	10	50	begin section 10	end section 50	.8

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	02	06 - California	021 - Glenn		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51519 - GRINDSTONE INDIAN RANCHERIA OF WINT

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	1,243,916	293,020	813,020	267,478	159,440	2,776,874

CSTIP

Program Class Code	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER						
# of Projects						
1	25,197	0	0	0	0	25,197

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	3	1	1	0	4	02	06 - California	021 - Glenn		
30	3	1	1	0	4	02	06 - California	021 - Glenn		
40	3	1	1	0	4	02	06 - California	021 - Glenn		
50	3	1	1	0	4	02	06 - California	021 - Glenn		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51520 - UTU UTU GWAITU PAIUTE TRIBE (BENTON
of CSTIPS 13

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
305,866	272,283	272,283	272,224	206,035	1,328,691

CSTIP
Program Class Code 31E
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
62,887	62,887	62,887	62,887	0	251,548

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51520 - Benton Paiute
Entity	J51520 - UTU UTU GWAITU PAIUTE TRIBE (BEN
State	06 - California
County	051 - Mono
FFS	31E
Length (mi)	0
PCAS	J5151520
Project ID	51520
Project Name	Benton Paiute Construction Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	251,548
Designation	O
Description	
Remark	31E funds for ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	62,887	62,887	62,887	62,887	0	251,548
	62,887	62,887	62,887	62,887	0	251,548

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	62,887	62,887	62,887	62,887		251,548

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0217	10	50			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	0	5	30	5	25	06 - California	051 - Mono		
20	3	0	5	30	5	25	06 - California	051 - Mono		
30	3	0	1	30	5	25	06 - California	051 - Mono		
40	3	0	1	30	5	25	06 - California	051 - Mono		
50	3	0	5	30	5	25	06 - California	051 - Mono		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51520 - UTU UTU GWAITU PAIUTE TRIBE (BENTON
of CSTIPS 13

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
305,866	272,283	272,283	272,224	206,035	1,328,691

CSTIP
Program Class Code FER
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
7,071	0	0	0	0	7,071

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51520 - Benton Paiute
Entity	J51520 - UTU UTU GWAITU PAIUTE TRIBE (BEN
State	06 - California
County	051 - Mono
FFS	FER
PCAS	J5151520
Length (mi)	
Project ID	51520
Project Name	Benton ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	7,071
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	7,071	0	0	0	0	7,071
	7,071	0	0	0	0	7,071

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	7,071					7,071

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51522 - JACKSON BAND OF MIWUK INDIANS
of CSTIPS 13

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
217,883	201,708	201,708	201,708	20,629	843,636

CSTIP
Program Class Code 31E
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
59,995	59,995	59,995	59,995	0	239,980

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51522 - Jackson Band
Entity	J51522 - JACKSON BAND OF MIWUK INDIANS
State	06 - California
County	005 - Amador
FFS	31E
Length (mi)	0
PCAS	J5151522
Project ID	51522
Project Name	Jackson Rancheria Construction Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	239,980
Designation	O
Description	
Remark	31E Funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	59,995	59,995	59,995	59,995	0	239,980
	59,995	59,995	59,995	59,995	0	239,980

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	59,995	59,995	59,995	59,995		239,980

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0001	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	005 - Amador		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0097	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	2		5		06 - California	005 - Amador		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51522 - JACKSON BAND OF MIWUK INDIANS
of CSTIPS 13

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
217,883	201,708	201,708	201,708	20,629	843,636

CSTIP
Program Class Code 61E
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
59,995	59,995	59,995	59,995	0	239,980

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51522 - Jackson Band
Entity	J51522 - JACKSON BAND OF MIWUK INDIANS
State	06 - California
County	005 - Amador
FFS	61E
Length (mi)	0
PCAS	J5151522
Project ID	51522
Project Name	Jackson Rancheria Construction Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	239,980
Designation	O
Description	
Remark	31E Funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	59,995	59,995	59,995	59,995	0	239,980
	59,995	59,995	59,995	59,995	0	239,980

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	59,995	59,995	59,995	59,995		239,980

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0001	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	005 - Amador		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0097	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	2		5		06 - California	005 - Amador		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51522 - JACKSON BAND OF MIWUK INDIANS
of CSTIPS 13

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	217,883	201,708	201,708	201,708	20,629	843,636

CSTIP
Program Class Code 651
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	59,995	59,995	59,995	59,995	0	239,980

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51522 - Jackson Band
Entity	J51522 - JACKSON BAND OF MIWUK INDIANS
State	06 - California
County	005 - Amador
FFS	651
Length (mi)	0
PCAS	J5151522
Project ID	51522
Project Name	Jackson Rancheria Construction Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	239,980
Designation	O
Description	
Remark	31E Funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	59,995	59,995	59,995	59,995	0	239,980
	59,995	59,995	59,995	59,995	0	239,980

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	59,995	59,995	59,995	59,995		239,980

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0001	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	005 - Amador		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0097	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	2		5		06 - California	005 - Amador		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51522 - JACKSON BAND OF MIWUK INDIANS
of CSTIPS 13

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	217,883	201,708	201,708	201,708	20,629	843,636

CSTIP
Program Class Code FER
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	6,218	0	0	0	0	6,218

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51522 - Jackson Band
Entity	J51522 - JACKSON BAND OF MIWUK INDIANS
State	06 - California
County	005 - Amador
FFS	FER
PCAS	J5151522
Length (mi)	
Project ID	51522
Project Name	Jackson Rancheria ARRA Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	6,218
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	6,218	0	0	0	0	6,218
	6,218	0	0	0	0	6,218

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	6,218					6,218

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51524 - CAHTO TRIBE OF THE LAYTONVILLE RANC	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of CSTIPS 7	116,116	99,677	99,677	99,401	234	415,105

CSTIP

Program Class Code 31E	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects 1	96,332	96,332	96,332	96,332	0	385,328

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51524 - Laytonville Rancheria
Entity	J51524 - CAHTO TRIBE OF THE LAYTONVILLE
State	06 - California
County	045 - Mendocino
FFS	31E
PCAS	J5151524
Length (mi)	
Project ID	51524
Project Name	Laytonville Construction Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	385,328
Designation	O
Description	
Remark	ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	96,332	96,332	96,332	96,332	0	385,328
	96,332	96,332	96,332	96,332	0	385,328

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	96,332	96,332	96,332	96,332		385,328

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51524 - CAHTO TRIBE OF THE LAYTONVILLE RANC

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
7	116,116	99,677	99,677	99,401	234	415,105

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	1	16,439	0	0	0	0	16,439

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51524 - Laytonville Rancheria
Entity	J51524 - CAHTO TRIBE OF THE LAYTONVILLE
State	06 - California
County	045 - Mendocino
FFS	FER
PCAS	J5151524
Length (mi)	
Project ID	51524
Project Name	Layronville ARRA Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	16,439
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	16,439	0	0	0	0	16,439
	16,439	0	0	0	0	16,439

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	16,439					16,439

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51525 - FORT INDEPENDENCE INDIAN COMMUNITY

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
16	3,600,303	346,239	311,239	270,944	267,804	4,796,529

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
F31	1	2,461,750	75,000	40,000	0	0	2,576,750

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51525 - Fort Independence
Entity	J51525 - FORT INDEPENDENCE INDIAN COMMUI
State	06 - California
County	027 - Inyo
FFS	F31
Length (mi)	7.4
PCAS	J5145600
Project ID	45600
Project Name	Ft. Independence -ROCKY ROAD
Project Type	NEWCON
Work Type	6 - Bituminous Mat Less Than 2" Thick
Total ($)	2,576,750
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	10,000	0	0	0	0	10,000
09 GRADE & DRAIN	400,000	50,000	25,000	0	0	475,000
10 GRAVEL	525,000	0	0	0	0	525,000
11 PAVEMENT	650,000	0	0	0	0	650,000
13 INCIDENTAL CON	650,000	0	0	0	0	650,000
14 CONSTRUCTION I	146,750	25,000	15,000	0	0	186,750
17 PROJECT MANAG	80,000	0	0	0	0	80,000
	2,461,750	75,000	40,000	0	0	2,576,750

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	10,000					10,000
2025	2027	CONS	2,225,000	50,000	25,000			2,300,000
2025	2027	CE	146,750	25,000	15,000			186,750
2025	2025	Z	80,000					80,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0097	10	30	begin section 10	end section 30	3.7

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	70	4	20	06 - California	027 - Inyo		
20	3	1	1	70	4	20	06 - California	027 - Inyo		
30	3	1	1	30	4	20	06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0226	10	10	begin section 10	end section 10	3.7

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	20	06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51525 - FORT INDEPENDENCE INDIAN COMMUNITY	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of CSTIPS 16	3,600,303	346,239	311,239	270,944	267,804	4,796,529

CSTIP

Program Class Code F3H	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects 1	700,000	0	0	0	0	700,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51525 - Fort Independence
Entity	J51525 - FORT INDEPENDENCE INDIAN COMMUI
State	06 - California
County	027 - Inyo
FFS	F3H
Length (mi)	3.9
PCAS	J5145600
Project ID	45600
Project Name	FT. INDEPENDENCE ROADS
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	700,000
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	100,000	0	0	0	0	100,000
10 GRAVEL	200,000	0	0	0	0	200,000
11 PAVEMENT	200,000	0	0	0	0	200,000
13 INCIDENTAL CON	200,000	0	0	0	0	200,000
	700,000	0	0	0	0	700,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	700,000					700,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0097	10	30	begin section 10	end section 30	3.7

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	70	4	20	06 - California	027 - Inyo		
20	3	1	1	70	4	20	06 - California	027 - Inyo		
30	3	1	1	30	4	20	06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0226	10	10	begin section 10	end section 10	.2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	20	06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51525 - FORT INDEPENDENCE INDIAN COMMUNITY

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
16	3,600,303	346,239	311,239	270,944	267,804	4,796,529

CSTIP
Program Class Code FER

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1	14,862	0	0	0	0	14,862

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51525 - Fort Independence
Entity	J51525 - FORT INDEPENDENCE INDIAN COMMUI
State	06 - California
County	027 - Inyo
FFS	FER
Length (mi)	0
PCAS	J5151525
Project ID	51525
Project Name	Ft. Independence ARRA Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	14,862
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	14,862	0	0	0	0	14,862
	14,862	0	0	0	0	14,862

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	14,862					14,862

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0395	810	810	Begin Section 810	End Section 810	0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	3		5		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3029	810	810	Begin Section 810	End Section 810	0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3036	810	810	Begin Section 810	End Section 810	0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51527 - MANCHESTER BAND OF POMO INDIANS
of CSTIPS 14

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	2,168,107	1,502,620	1,512,620	1,199,872	268,155	6,651,374

CSTIP
Program Class Code 31E
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	306,979	306,979	306,979	306,979	0	1,227,916

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51527 - Manchester Rancheria
Entity	J51527 - MANCHESTER BAND OF POMO INDIAN
State	06 - California
County	045 - Mendocino
FFS	31E
PCAS	**J5151527**
Length (mi)	
Project ID	51527
Project Name	Manchester (Pt. Srena) Construction Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	1,227,916
Designation	O
Description	
Remark	31E Funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	306,979	306,979	306,979	306,979	0	1,227,916
	306,979	306,979	306,979	306,979	0	1,227,916

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	306,979	306,979	306,979	306,979		1,227,916

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51527 - MANCHESTER BAND OF POMO INDIANS
of CSTIPS 14

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	2,168,107	1,502,620	1,512,620	1,199,872	268,155	6,651,374

CSTIP
Program Class Code 61E
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	306,979	306,979	306,979	306,979	0	1,227,916

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51527 - Manchester Rancheria
Entity	J51527 - MANCHESTER BAND OF POMO INDIAN
State	06 - California
County	045 - Mendocino
FFS	61E
PCAS	**J5151527**
Length (mi)	
Project ID	51527
Project Name	Manchester (Pt. Srena) Construction Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	1,227,916
Designation	O
Description	
Remark	31E Funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	306,979	306,979	306,979	306,979	0	1,227,916
	306,979	306,979	306,979	306,979	0	1,227,916

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	306,979	306,979	306,979	306,979		1,227,916

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51527 - MANCHESTER BAND OF POMO INDIANS

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
14	2,168,107	1,502,620	1,512,620	1,199,872	268,155	6,651,374

CSTIP

Program Class Code 651

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1	306,979	306,979	306,979	306,979	0	1,227,916

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51527 - Manchester Rancheria
Entity	J51527 - MANCHESTER BAND OF POMO INDIAN
State	06 - California
County	045 - Mendocino
FFS	651
PCAS	J5151527
Length (mi)	
Project ID	51527
Project Name	Manchester (Pt. Srena) Construction Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	1,227,916
Designation	O
Description	
Remark	31E Funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	306,979	306,979	306,979	306,979	0	1,227,916
	306,979	306,979	306,979	306,979	0	1,227,916

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	306,979	306,979	306,979	306,979		1,227,916

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51527 - MANCHESTER BAND OF POMO INDIANS — # of CSTIPS: 14

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	2,168,107	1,502,620	1,512,620	1,199,872	268,155	6,651,374

CSTIP

Program Class Code: F31 — # of Projects: 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	313,000	300,000	310,000	0	0	923,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51527 - Manchester Rancheria
Entity	J51527 - MANCHESTER BAND OF POMO INDIAN
State	- ---
County	- ----
FFS	F31
Length (mi)	1.5
PCAS	J5151467
Project ID	51467
Project Name	Manchester Rancheria Roads
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	923,000
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	150,000	0	0	0	0	150,000
05 DESIGN	163,000	50,000	10,000	0	0	223,000
09 GRADE & DRAIN	0	50,000	0	0	0	50,000
12 BRIDGES/STRUCT	0	200,000	300,000	0	0	500,000
	313,000	300,000	310,000	0	0	923,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2027	PE	313,000	50,000	10,000			373,000
2026	2027	CONS		250,000	300,000			550,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
C001	840	870	begin section 810	end section 860	.8

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
840	5	2	5	20	5	01	06 - California	045 - Mendocino		
850	5	2	5	0	1	01	06 - California	045 - Mendocino		
860	5	2	5			01	06 - California	045 - Mendocino	10C-0183	520
870	5	2	5	60	5	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
T001	10	10	begin section 10	end section 10	.6

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	60	5	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
T002	10	10	begin section 10	end section 10	.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	5	01	06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51527 - MANCHESTER BAND OF POMO INDIANS — # of CSTIPS: 14

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	2,168,107	1,502,620	1,512,620	1,199,872	268,155	6,651,374

CSTIP

Program Class Code: F3H — # of Projects: 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	450,000	0	0	0	0	450,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51527 - Manchester Rancheria
Entity	J51527 - MANCHESTER BAND OF POMO INDIAN
State	- ---
County	- ----
FFS	F3H
Length (mi)	2
PCAS	J5151467
Project ID	51467
Project Name	Manchester Rancheria Roads
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	450,000
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	200,000	0	0	0	0	200,000
05 DESIGN	225,000	0	0	0	0	225,000
06 ENVIRONMENTAL	25,000	0	0	0	0	25,000
	450,000	0	0	0	0	450,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	450,000					450,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
5081	810	810	begin section 810	end section 810	.8

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
C001	840	870	begin section 840	end section 870	.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
840	5	2	5	20	5	01	06 - California	045 - Mendocino		
850	5	2	5	0	1	01	06 - California	045 - Mendocino		
860	5	2	5			01	06 - California	045 - Mendocino	10C-0183	520
870	5	2	5	60	5	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
T001	10	10	begin section 10	end section 10	.6

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	60	5	01	06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51527 - MANCHESTER BAND OF POMO INDIANS

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
14	2,168,107	1,502,620	1,512,620	1,199,872	268,155	6,651,374

CSTIP

Program Class Code	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
F3H						
# of Projects 1	450,000	0	0	0	0	450,000

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
T002	10	10	begin section 10	end section 10	.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	80	5	01	06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51527 - MANCHESTER BAND OF POMO INDIANS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of CSTIPS 14	2,168,107	1,502,620	1,512,620	1,199,872	268,155	6,651,374

CSTIP

Program Class Code FER	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects 1	100,016	0	0	0	0	100,016

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51527 - Manchester Rancheria
Entity	J51527 - MANCHESTER BAND OF POMO INDIAN
State	06 - California
County	045 - Mendocino
FFS	FER
PCAS	J5151527
Length (mi)	
Project ID	51527
Project Name	Manchester (Pt. Arena) ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	100,016
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	100,016	0	0	0	0	100,016
	100,016	0	0	0	0	100,016

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	100,016					100,016

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51528 - MIDDLETOWN RANCHERIA OF POMO INDIA
of CSTIPS 16

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	1,346,384	302,663	302,663	292,417	99,883	2,344,010

CSTIP
Program Class Code 31E
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	95,315	95,315	95,315	95,315	0	381,260

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51528 - Middletown Rancheria
Entity	J51528 - MIDDLETOWN RANCHERIA OF POMO
State	06 - California
County	033 - Lake
FFS	31E
Length (mi)	0
PCAS	J5151528
Project ID	51528
Project Name	Middletown Rancheria Construction Project
Project Type	REHAB
Work Type	2 - Graded and Drained Earth
Total ($)	381,260
Designation	O
Description	
Remark	31E Funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	95,315	95,315	95,315	95,315	0	381,260
	95,315	95,315	95,315	95,315	0	381,260

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	95,315	95,315	95,315	95,315		381,260

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0029	810	810	Begin Section 810	End Section 810	0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	3		1		06 - California	033 - Lake		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0220	10	10	Begin Section 10	End Section 10	0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	033 - Lake		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51528 - MIDDLETOWN RANCHERIA OF POMO INDIA
of CSTIPS 16

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1,346,384	302,663	302,663	292,417	99,883	2,344,010

CSTIP
Program Class Code 651
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
95,315	95,315	95,315	95,315	0	381,260

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51528 - Middletown Rancheria
Entity	J51528 - MIDDLETOWN RANCHERIA OF POMO
State	06 - California
County	033 - Lake
FFS	651
Length (mi)	0
PCAS	J5151528
Project ID	51528
Project Name	Middletown Rancheria Construction Project
Project Type	REHAB
Work Type	2 - Graded and Drained Earth
Total ($)	381,260
Designation	O
Description	
Remark	31E Funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	95,315	95,315	95,315	95,315	0	381,260
	95,315	95,315	95,315	95,315	0	381,260

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	95,315	95,315	95,315	95,315		381,260

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0029	810	810	Begin Section 810	End Section 810	0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	3		1		06 - California	033 - Lake		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0220	10	10	Begin Section 10	End Section 10	0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	033 - Lake		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51528 - MIDDLETOWN RANCHERIA OF POMO INDIA

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
16	1,346,384	302,663	302,663	292,417	99,883	2,344,010

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
E3H	1	775,000	0	0	0	0	775,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51528 - Middletown Rancheria
Entity	J51528 - MIDDLETOWN RANCHERIA OF POMO
State	06 - California
County	033 - Lake
FFS	E3H
Length (mi)	0
PCAS	J51528HP
Project ID	528HP
Project Name	Middletown High Priority Project
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	775,000
Designation	R
Description	New construction of Routes 108 & 220
Remark	Project length is 2.85 miles

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	105,000	0	0	0	0	105,000
10 GRAVEL	215,000	0	0	0	0	215,000
11 PAVEMENT	325,000	0	0	0	0	325,000
13 INCIDENTAL CON	55,000	0	0	0	0	55,000
17 PROJECT MANAG	75,000	0	0	0	0	75,000
	775,000	0	0	0	0	775,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	700,000					700,000
2025	2025	Z	75,000					75,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0108	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	01	06 - California	033 - Lake		
20	4	1	1	0	1	01	06 - California	033 - Lake		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0220	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	5	01	06 - California	033 - Lake		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51528 - MIDDLETOWN RANCHERIA OF POMO INDIA
of CSTIPS 16

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	1,346,384	302,663	302,663	292,417	99,883	2,344,010

CSTIP
Program Class Code F31
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	10,000	10,000	10,000	0	0	30,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51528 - Middletown Rancheria
Entity	J51528 - MIDDLETOWN RANCHERIA OF POMO
State	- ---
County	- ----
FFS	F31
Length (mi)	1
PCAS	J5151468
Project ID	51468
Project Name	Middletown Roads
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	30,000
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	5,000	0	0	0	0	5,000
05 DESIGN	5,000	10,000	10,000	0	0	25,000
	10,000	10,000	10,000	0	0	30,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2027	PE	10,000	10,000	10,000			30,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0029	810	810	begin section 810	end section 810	.4

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	3		1		06 - California	033 - Lake		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0220	10	10	begin section 10	end section 10	.6

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	033 - Lake		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51528 - MIDDLETOWN RANCHERIA OF POMO INDIA

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
16	1,346,384	302,663	302,663	292,417	99,883	2,344,010

CSTIP
Program Class Code F3H

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1	225,000	0	0	0	0	225,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51528 - Middletown Rancheria
Entity	J51528 - MIDDLETOWN RANCHERIA OF POMO
State	- ---
County	- ----
FFS	F3H
Length (mi)	1
PCAS	J5151468
Project ID	51468
Project Name	Middletown Rancheria Roads
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	225,000
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	100,000	0	0	0	0	100,000
05 DESIGN	110,000	0	0	0	0	110,000
06 ENVIRONMENTAL	15,000	0	0	0	0	15,000
	225,000	0	0	0	0	225,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	225,000					225,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0029	810	810	begin section 810	end section 810	.4

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	3		1		06 - California	033 - Lake		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0220	10	10	begin section 10	end section 10	.6

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	033 - Lake		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51528 - MIDDLETOWN RANCHERIA OF POMO INDIA

# of CSTIPS	16	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		1,346,384	302,663	302,663	292,417	99,883	2,344,010

CSTIP

Program Class Code	FER	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	1	15,425	0	0	0	0	15,425

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51528 - Middletown Rancheria
Entity	J51528 - MIDDLETOWN RANCHERIA OF POMO
State	06 - California
County	033 - Lake
FFS	FER
PCAS	J5151528
Length (mi)	
Project ID	51528
Project Name	Middletown ARRA Project
Project Type	REHAB
Work Type	2 - Graded and Drained Earth
Total ($)	15,425
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	15,425	0	0	0	0	15,425
	15,425	0	0	0	0	15,425

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	15,425					15,425

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51530 - BIG PINE PAIUTE TRIBE OF THE OWENS V/
of CSTIPS 13

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
696,952	603,023	603,023	601,785	597,809	3,102,592

CSTIP
Program Class Code 31E
of Projects 5

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
329,120	329,120	329,120	329,120	329,120	1,645,600

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51530 - Big Pine Paiute Tribe
Entity	J51530 - BIG PINE PAIUTE TRIBE OF THE OWEN
State	06 - California
County	027 - Inyo
FFS	31E
Length (mi)	0
PCAS	J51530IC
Project ID	530IC
Project Name	2013 Big Pine Rehab project
Project Type	REHAB
Work Type	S1 - Rejuvination of Existing Surface
Total ($)	290,285
Designation	R
Description	Project consists of chip sealing and surface protection of existing roads throughout the reservation
Remark	2013 31E money along with rollover money in the amount of $238,302

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	58,057	58,057	58,057	58,057	58,057	290,285
	58,057	58,057	58,057	58,057	58,057	290,285

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2029	CONS	58,057	58,057	58,057	58,057	58,057	290,285

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0011	810	810								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
810		2	5		5		06 - California	027 - Inyo		
Route #	**Start Section**	**End Section**	**Termini From**				**Termini To**			**Length (mi)**
0219	10	10								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	1	1	20	4	25	06 - California	027 - Inyo		
Route #	**Start Section**	**End Section**	**Termini From**				**Termini To**			**Length (mi)**
0222	10	10								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	1	1	0	1	25	06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
J51530 - BIG PINE PAIUTE TRIBE OF THE OWENS V/		696,952	603,023	603,023	601,785	597,809	3,102,592
# of CSTIPS	13						

CSTIP		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
Program Class Code	31E	329,120	329,120	329,120	329,120	329,120	1,645,600
# of Projects	5						

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0223	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	20	4	25	06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0224	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	20	4	25	06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3009	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3011	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3048	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3049	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3050	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3051	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51530 - BIG PINE PAIUTE TRIBE OF THE OWENS V/
of CSTIPS 13

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
696,952	603,023	603,023	601,785	597,809	3,102,592

CSTIP
Program Class Code FER
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
48,101	0	0	0	0	48,101

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51530 - Big Pine Paiute Tribe
Entity	J51530 - BIG PINE PAIUTE TRIBE OF THE OWEN
State	06 - California
County	027 - Inyo
FFS	FER
Length (mi)	0
PCAS	J5151530
Project ID	51530
Project Name	Big Pine ARRA Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	48,101
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	48,101	0	0	0	0	48,101
	48,101	0	0	0	0	48,101

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	48,101					48,101

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0011	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3009	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3011	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
J51530 - BIG PINE PAIUTE TRIBE OF THE OWENS V/							
# of CSTIPS	13	696,952	603,023	603,023	601,785	597,809	3,102,592

CSTIP		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
Program Class Code	FER						
# of Projects	1	48,101	0	0	0	0	48,101

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)
3049	810	810							0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
810		2	5		4		06 - California	027 - Inyo		
Route #	**Start Section**	**End Section**	**Termini From**				**Termini To**		**Length (mi)**
3050	810	810							0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
810		2	5		4		06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51533 - PASKENTA BAND OF NOMLAKI INDIANS

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
16	526,124	311,077	311,077	310,364	195,949	1,654,591

CSTIP

Program Class Code	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
31E	111,231	111,231	111,231	111,231	0	444,924
# of Projects: 1						

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51533 - Paskenta Band Of Nomlaki
Entity	J51533 - PASKENTA BAND OF NOMLAKI INDIA
State	06 - California
County	103 - Tehama
FFS	31E
Length (mi)	0
PCAS	J5151533
Project ID	51533
Project Name	Paskenta Construction Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	444,924
Designation	O
Description	
Remark	31E funds in conjunction w ith ARRAARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	111,231	111,231	111,231	111,231	0	444,924
	111,231	111,231	111,231	111,231	0	444,924

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	111,231	111,231	111,231	111,231		444,924

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0006	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	2		4		06 - California	103 - Tehama		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51533 - PASKENTA BAND OF NOMLAKI INDIANS

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
16	526,124	311,077	311,077	310,364	195,949	1,654,591

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	1	30,810	0	0	0	0	30,810

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51533 - Paskenta Band Of Nomlaki
Entity	J51533 - PASKENTA BAND OF NOMLAKI INDIA
State	06 - California
County	103 - Tehama
FFS	FER
Length (mi)	0
PCAS	J5151533
Project ID	51533
Project Name	Paskenta ARRA Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	30,810
Designation	O
Description	
Remark	ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	30,810	0	0	0	0	30,810
	30,810	0	0	0	0	30,810

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	30,810					30,810

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0006	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	2		4		06 - California	103 - Tehama		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51535 - Pinoleville Pomo Nation

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13	322,077	270,013	270,013	213,181	0	1,075,284

CSTIP
Program Class Code 31E

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1	52,254	52,254	52,254	52,254	0	209,016

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51535 - Pinoleville Pomo Nation
Entity	J51535 - Pinoleville Pomo Nation
State	06 - California
County	045 - Mendocino
FFS	31E
Length (mi)	0
PCAS	J5151535
Project ID	51535
Project Name	Pinoleville Rancheria Roads Construction Projec
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	209,016
Designation	O
Description	
Remark	31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	52,254	52,254	52,254	52,254	0	209,016
	52,254	52,254	52,254	52,254	0	209,016

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	52,254	52,254	52,254	52,254		209,016

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0223	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0225	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51535 - Pinoleville Pomo Nation
of CSTIPS 13

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
322,077	270,013	270,013	213,181	0	1,075,284

CSTIP
Program Class Code 61E
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
52,254	52,254	52,254	52,254	0	209,016

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51535 - Pinoleville Pomo Nation
Entity	J51535 - Pinoleville Pomo Nation
State	06 - California
County	045 - Mendocino
FFS	61E
Length (mi)	0
PCAS	J5151535
Project ID	51535
Project Name	Pinoleville Rancheria Roads Construction Projec
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	209,016
Designation	O
Description	
Remark	31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	52,254	52,254	52,254	52,254	0	209,016
	52,254	52,254	52,254	52,254	0	209,016

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	52,254	52,254	52,254	52,254		209,016

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0223	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0225	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51535 - Pinoleville Pomo Nation

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13	322,077	270,013	270,013	213,181	0	1,075,284

CSTIP
Program Class Code 651

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1	52,254	52,254	52,254	52,254	0	209,016

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51535 - Pinoleville Pomo Nation
Entity	J51535 - Pinoleville Pomo Nation
State	06 - California
County	045 - Mendocino
FFS	651
Length (mi)	0
PCAS	J5151535
Project ID	51535
Project Name	Pinoleville Rancheria Roads Construction Projec
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	209,016
Designation	O
Description	
Remark	31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	52,254	52,254	52,254	52,254	0	209,016
	52,254	52,254	52,254	52,254	0	209,016

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	52,254	52,254	52,254	52,254		209,016

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0223	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0225	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51535 - Pinoleville Pomo Nation

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13	322,077	270,013	270,013	213,181	0	1,075,284

CSTIP
Program Class Code 6K1

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1	52,254	52,254	52,254	52,254	0	209,016

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51535 - Pinoleville Pomo Nation
Entity	J51535 - Pinoleville Pomo Nation
State	06 - California
County	045 - Mendocino
FFS	6K1
Length (mi)	0
PCAS	J5151535
Project ID	51535
Project Name	Pinoleville Rancheria Roads Construction Projec
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	209,016
Designation	O
Description	
Remark	31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	52,254	52,254	52,254	52,254	0	209,016
	52,254	52,254	52,254	52,254	0	209,016

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	52,254	52,254	52,254	52,254		209,016

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0223	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0225	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51535 - Pinoleville Pomo Nation

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13	322,077	270,013	270,013	213,181	0	1,075,284

CSTIP
Program Class Code FER

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1	27,064	0	0	0	0	27,064

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51535 - Pinoleville Pomo Nation
Entity	J51535 - Pinoleville Pomo Nation
State	06 - California
County	045 - Mendocino
FFS	FER
Length (mi)	0
PCAS	J5151535
Project ID	51535
Project Name	Pinoleville ARRA Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	27,064
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	27,064	0	0	0	0	27,064
	27,064	0	0	0	0	27,064

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	27,064					27,064

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0223	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0225	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51537 - Potter Valley Tribe

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
10	305,299	297,333	297,333	296,833	0	1,196,798

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
31E	1	72,908	72,908	72,908	72,908	0	291,632

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51537 - Potter Valley Tribe
Entity	J51537 - Potter Valley Tribe
State	06 - California
County	- ---06-
FFS	31E
Length (mi)	0
PCAS	J5151537
Project ID	51537
Project Name	Potter valley Construction Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	291,632
Designation	O
Description	
Remark	31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	72,908	72,908	72,908	72,908	0	291,632
	72,908	72,908	72,908	72,908	0	291,632

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	72,908	72,908	72,908	72,908		291,632

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
2482	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51537 - Potter Valley Tribe

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
10	305,299	297,333	297,333	296,833	0	1,196,798

CSTIP

Program Class Code	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
61E	72,908	72,908	72,908	72,908	0	291,632
# of Projects: 1						

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51537 - Potter Valley Tribe
Entity	J51537 - Potter Valley Tribe
State	06 - California
County	- ---06-
FFS	61E
Length (mi)	0
PCAS	J5151537
Project ID	51537
Project Name	Potter valley Construction Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	291,632
Designation	O
Description	
Remark	31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	72,908	72,908	72,908	72,908	0	291,632
	72,908	72,908	72,908	72,908	0	291,632

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	72,908	72,908	72,908	72,908		291,632

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
2482	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51537 - Potter Valley Tribe

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
10	305,299	297,333	297,333	296,833	0	1,196,798

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
651	1	72,908	72,908	72,908	72,908	0	291,632

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51537 - Potter Valley Tribe
Entity	J51537 - Potter Valley Tribe
State	06 - California
County	- ---06-
FFS	651
Length (mi)	0
PCAS	J5151537
Project ID	51537
Project Name	Potter valley Construction Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	291,632
Designation	O
Description	
Remark	31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	72,908	72,908	72,908	72,908	0	291,632
	72,908	72,908	72,908	72,908	0	291,632

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	72,908	72,908	72,908	72,908		291,632

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
2482	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51537 - Potter Valley Tribe
of CSTIPS 10

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	305,299	297,333	297,333	296,833	0	1,196,798

CSTIP
Program Class Code 6K1
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	72,908	72,908	72,908	72,908	0	291,632

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51537 - Potter Valley Tribe
Entity	J51537 - Potter Valley Tribe
State	06 - California
County	- ---06-
FFS	6K1
Length (mi)	0
PCAS	J5151537
Project ID	51537
Project Name	Potter valley Construction Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	291,632
Designation	O
Description	
Remark	31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	72,908	72,908	72,908	72,908	0	291,632
	72,908	72,908	72,908	72,908	0	291,632

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	72,908	72,908	72,908	72,908		291,632

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
2482	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51537 - Potter Valley Tribe
of CSTIPS 10

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	305,299	297,333	297,333	296,833	0	1,196,798

CSTIP
Program Class Code FER
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	7,883	0	0	0	0	7,883

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51537 - Potter Valley Tribe
Entity	J51537 - Potter Valley Tribe
State	06 - California
County	045 - Mendocino
FFS	FER
Length (mi)	0
PCAS	J5151537
Project ID	51537
Project Name	Potter Valley ARRA Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	7,883
Designation	O
Description	
Remark	ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	7,883	0	0	0	0	7,883
	7,883	0	0	0	0	7,883

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	7,883					7,883

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
2482	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51539 - Redwood Valley Rancheria
of CSTIPS 14

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	334,688	268,461	268,461	268,019	163,493	1,303,122

CSTIP
Program Class Code 31E
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	101,980	101,980	101,980	101,980	0	407,920

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51539 - Redwood Valley Rancheria
Entity	J51539 - Redwood Valley Rancheria
State	06 - California
County	045 - Mendocino
FFS	31E
Length (mi)	0
PCAS	J5151539
Project ID	51539
Project Name	Redwood Valley Construction Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	407,920
Designation	O
Description	
Remark	31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	101,980	101,980	101,980	101,980	0	407,920
	101,980	101,980	101,980	101,980	0	407,920

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	101,980	101,980	101,980	101,980		407,920

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0046	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0255	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	30	5	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0256	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51539 - Redwood Valley Rancheria
of CSTIPS 14

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	334,688	268,461	268,461	268,019	163,493	1,303,122

CSTIP
Program Class Code FER
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	21,876	0	0	0	0	21,876

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51539 - Redwood Valley Rancheria
Entity	J51539 - Redwood Valley Rancheria
State	06 - California
County	045 - Mendocino
FFS	FER
Length (mi)	0
PCAS	J5151539
Project ID	51539
Project Name	Redwood Valley ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	21,876
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	21,876	0	0	0	0	21,876
	21,876	0	0	0	0	21,876

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	21,876					21,876

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0046	810	810								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
810		2	5		4		06 - California	045 - Mendocino		
Route #	**Start Section**	**End Section**	**Termini From**				**Termini To**			**Length (mi)**
0255	10	10								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	1	1	30	5	01	06 - California	045 - Mendocino		
Route #	**Start Section**	**End Section**	**Termini From**				**Termini To**			**Length (mi)**
0256	10	10								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	1	1	0	1	01	06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51540 - ROUND VALLEY INDIAN TRIBES

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
16	5,442,561	2,010,524	2,010,524	2,001,225	1,022,046	12,486,880

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
31E	4	1,241,963	0	0	0	0	1,241,963

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0240	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	045 - Mendocino		
20	3	1	1	0	1	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0301	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0302	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0303	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0304	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0305	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0336	810	820			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		
820		2	5		5		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0337	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0339	810	820			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		3		06 - California	045 - Mendocino		
820		2	5		4		06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51540 - ROUND VALLEY INDIAN TRIBES
of CSTIPS 16

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
5,442,561	2,010,524	2,010,524	2,001,225	1,022,046	12,486,880

CSTIP
Program Class Code 31E
of Projects 4

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1,241,963	0	0	0	0	1,241,963

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0340	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0341	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		3		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0343	810	820			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		1		06 - California	045 - Mendocino		
820		2	5		4		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0344	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3340	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3370	880	940			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
880		2	5		4		06 - California	045 - Mendocino		
890		2	5		4		06 - California	045 - Mendocino		
900		2	5		4		06 - California	045 - Mendocino		
910		2	5		4		06 - California	045 - Mendocino		
920		2	5		4		06 - California	045 - Mendocino		
930		2	5		4		06 - California	045 - Mendocino		
940		2	5		5		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
8167	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		3		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
8179	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		1		06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51540 - ROUND VALLEY INDIAN TRIBES — # of CSTIPS: 16

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	5,442,561	2,010,524	2,010,524	2,001,225	1,022,046	12,486,880

CSTIP

Program Class Code: E3H — # of Projects: 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	450,000	0	0	0	0	450,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51540 - Round Valley
Entity	J51540 - ROUND VALLEY INDIAN TRIBES
State	06 - California
County	045 - Mendocino
FFS	E3H
Length (mi)	0
PCAS	J51540HP
Project ID	540HP
Project Name	Round Valley High Priority Project
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	450,000
Designation	R
Description	Reconstruction of Routes 204 & 210
Remark	Project length is 4.6 miles

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	70,000	0	0	0	0	70,000
10 GRAVEL	90,000	0	0	0	0	90,000
11 PAVEMENT	200,000	0	0	0	0	200,000
13 INCIDENTAL CON	45,000	0	0	0	0	45,000
17 PROJECT MANAG	45,000	0	0	0	0	45,000
	450,000	0	0	0	0	450,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	405,000					405,000
2025	2025	Z	45,000					45,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0204	10	30			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	40	4	01	06 - California	045 - Mendocino		
20	3	1	1	40	4	01	06 - California	045 - Mendocino		
30	3	1	1	0	1	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0210	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	045 - Mendocino		
20	3	2	5	0	1	01	06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51540 - ROUND VALLEY INDIAN TRIBES

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of CSTIPS 16	5,442,561	2,010,524	2,010,524	2,001,225	1,022,046	12,486,880

CSTIP

Program Class Code F31

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects 1	450,000	0	0	0	0	450,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51540 - Round Valley
Entity	J51540 - ROUND VALLEY INDIAN TRIBES
State	06 - California
County	045 - Mendocino
FFS	F31
Length (mi)	0
PCAS	J51540HP
Project ID	540HP
Project Name	Round Valley High Priority Project
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	450,000
Designation	R
Description	Reconstruction of Routes 204 & 210
Remark	Project length is 4.6 miles

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	70,000	0	0	0	0	70,000
10 GRAVEL	90,000	0	0	0	0	90,000
11 PAVEMENT	200,000	0	0	0	0	200,000
13 INCIDENTAL CON	45,000	0	0	0	0	45,000
17 PROJECT MANAG	45,000	0	0	0	0	45,000
	450,000	0	0	0	0	450,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	405,000					405,000
2025	2025	Z	45,000					45,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0204	10	30			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	40	4	01	06 - California	045 - Mendocino		
20	3	1	1	40	4	01	06 - California	045 - Mendocino		
30	3	1	1	0	1	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0210	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	045 - Mendocino		
20	3	2	5	0	1	01	06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51540 - ROUND VALLEY INDIAN TRIBES

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
16	5,442,561	2,010,524	2,010,524	2,001,225	1,022,046	12,486,880

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
F3H	1	550,000	0	0	0	0	550,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51540 - Round Valley
Entity	J51540 - ROUND VALLEY INDIAN TRIBES
State	- ---
County	- ----
FFS	F3H
Length (mi)	1.9
PCAS	J5151460
Project ID	51460
Project Name	Round Valley Reservation Roads
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	550,000
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	200,000	0	0	0	0	200,000
05 DESIGN	300,000	0	0	0	0	300,000
06 ENVIRONMENTAL	50,000	0	0	0	0	50,000
	550,000	0	0	0	0	550,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	550,000					550,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0204	10	30	begin section 10	end section 30	1.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	40	4	01	06 - California	045 - Mendocino		
20	3	1	1	40	4	01	06 - California	045 - Mendocino		
30	3	1	1	0	1	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0210	10	20	begin section 10	end section 20	.4

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	045 - Mendocino		
20	3	2	5	0	1	01	06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51540 - ROUND VALLEY INDIAN TRIBES

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
16	5,442,561	2,010,524	2,010,524	2,001,225	1,022,046	12,486,880

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	1	315,743	0	0	0	0	315,743

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51540 - Round Valley
Entity	J51540 - ROUND VALLEY INDIAN TRIBES
State	06 - California
County	045 - Mendocino
FFS	FER
Length (mi)	0
PCAS	J5151540
Project ID	51540
Project Name	Round Valley ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	315,743
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	315,743	0	0	0	0	315,743
	315,743	0	0	0	0	315,743

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	315,743					315,743

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0162	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	3		5		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0336	810	820			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		
820		2	5		5		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0337	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51545 - Greenville Rancheria
of CSTIPS 13

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
308,222	257,269	257,269	256,820	152,130	1,231,710

CSTIP
Program Class Code 31E
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
102,225	102,225	102,225	102,225	0	408,900

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51545 - Greenville Rancheria
Entity	J51545 - Greenville Rancheria
State	06 - California
County	063 - Plumas
FFS	31E
Length (mi)	0
PCAS	J5151545
Project ID	51545
Project Name	Greenvilel Rancheria Construction Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	408,900
Designation	O
Description	
Remark	31E funds in conjunction w ith ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	102,225	102,225	102,225	102,225	0	408,900
	102,225	102,225	102,225	102,225	0	408,900

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	102,225	102,225	102,225	102,225		408,900

Route Summary

Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0112	810	810									0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**		**Structure #**	**Struc Len (ft)**
810		2	5		4		06 - California	063 - Plumas			
Route #	**Start Section**	**End Section**	**Termini From**					**Termini To**			**Length (mi)**
1123	10	10									0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**		**Structure #**	**Struc Len (ft)**
10	3	2	5	0	1	04	06 - California	063 - Plumas			

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51545 - Greenville Rancheria
of CSTIPS 13

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	308,222	257,269	257,269	256,820	152,130	1,231,710

CSTIP
Program Class Code FER
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	22,107	0	0	0	0	22,107

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51545 - Greenville Rancheria
Entity	J51545 - Greenville Rancheria
State	06 - California
County	063 - Plumas
FFS	FER
Length (mi)	0
PCAS	J5151545
Project ID	51545
Project Name	Greenville Rancheria ARRA Project
Project Type	REHAB
Work Type	G - Primarily Guardrail Installation
Total ($)	22,107
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	22,107	0	0	0	0	22,107
	22,107	0	0	0	0	22,107

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	22,107					22,107

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0112	810	810								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
810		2	5		4		06 - California	063 - Plumas		

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
1123	10	10								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	2	5	0	1	04	06 - California	063 - Plumas		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51549 - BISHOP PAIUTE TRIBE

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	3,919,126	1,792,566	1,767,566	1,742,042	1,733,550	10,954,850

CSTIP
Program Class Code 31E

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
5	627,580	627,580	627,580	627,580	627,580	3,137,900

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51549 - Bishop Paiute Tribe
Entity	J51549 - BISHOP PAIUTE TRIBE
State	06 - California
County	027 - Inyo
FFS	31E
Length (mi)	0
PCAS	J5151549
Project ID	51549
Project Name	Bishop Colony Construction Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	340,250
Designation	O
Description	Project includes applying chip seal to 2 miles of existing road w ay to improve w earing surface and performance.
Remark	Project to be funded using rollover money from 2010/2011($255,652) IRR allocations along w ith 2012 IRR allcation($371,928)

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	18,050	18,050	18,050	18,050	18,050	90,250
13 INCIDENTAL CON	50,000	50,000	50,000	50,000	50,000	250,000
	68,050	68,050	68,050	68,050	68,050	340,250

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2029	PE	18,050	18,050	18,050	18,050	18,050	90,250
2025	2029	CONS	50,000	50,000	50,000	50,000	50,000	250,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0159	10	50			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	4	25	06 - California	027 - Inyo		
20	3	1	1			25	06 - California	027 - Inyo	J003	21
30	3	1	1	0	1	25	06 - California	027 - Inyo		
40	3	1	1			25	06 - California	027 - Inyo	J004	26
50	3	4	1	0	0	25	06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51549 - BISHOP PAIUTE TRIBE

# of CSTIPS	15	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		3,919,126	1,792,566	1,767,566	1,742,042	1,733,550	10,954,850

CSTIP

Program Class Code	F31	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	1	1,165,500	50,000	25,000	0	0	1,240,500

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51549 - Bishop Paiute Tribe
Entity	J51549 - BISHOP PAIUTE TRIBE
State	06 - California
County	027 - Inyo
FFS	F31
Length (mi)	1.4
PCAS	J5145400
Project ID	45400
Project Name	BISHOP RANCHERIA ROADS
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	1,240,500
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	10,000	0	0	0	0	10,000
09 GRADE & DRAIN	100,000	50,000	25,000	0	0	175,000
10 GRAVEL	200,000	0	0	0	0	200,000
11 PAVEMENT	250,000	0	0	0	0	250,000
13 INCIDENTAL CON	440,000	0	0	0	0	440,000
14 CONSTRUCTION I	85,500	0	0	0	0	85,500
17 PROJECT MANAG	80,000	0	0	0	0	80,000
	1,165,500	50,000	25,000	0	0	1,240,500

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	10,000					10,000
2025	2027	CONS	990,000	50,000	25,000			1,065,000
2025	2025	CE	85,500					85,500
2025	2025	Z	80,000					80,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0159	10	20	begin section 10	end section 50	1.3

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	4	20	06 - California	027 - Inyo		
20	3	1	1			20	06 - California	027 - Inyo	J003	21

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0160	10	10	begin section 10	end section 10	.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1	0	0	20	06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51549 - BISHOP PAIUTE TRIBE

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	3,919,126	1,792,566	1,767,566	1,742,042	1,733,550	10,954,850

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
F3H	1	710,000	0	0	0	0	710,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51549 - Bishop Paiute Tribe
Entity	J51549 - BISHOP PAIUTE TRIBE
State	06 - California
County	027 - Inyo
FFS	F3H
Length (mi)	1.4
PCAS	J5145400
Project ID	45400
Project Name	BISHOP RESERVATION ROADS
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	710,000
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	150,000	0	0	0	0	150,000
10 GRAVEL	400,000	0	0	0	0	400,000
11 PAVEMENT	160,000	0	0	0	0	160,000
	710,000	0	0	0	0	710,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	710,000					710,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0159	10	20	begin section 10	end section 20	1.3

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	4	20	06 - California	027 - Inyo		
20	3	1	1			20	06 - California	027 - Inyo	J003	21

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0160	10	10	begin section 10	end section 10	.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1	0	0	20	06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51549 - BISHOP PAIUTE TRIBE

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	3,919,126	1,792,566	1,767,566	1,742,042	1,733,550	10,954,850

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	1	135,790	0	0	0	0	135,790

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51549 - Bishop Paiute Tribe
Entity	J51549 - BISHOP PAIUTE TRIBE
State	06 - California
County	027 - Inyo
FFS	FER
Length (mi)	0
PCAS	J5151549
Project ID	51549
Project Name	Bishop Colony ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	135,790
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	135,790	0	0	0	0	135,790
	135,790	0	0	0	0	135,790

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	135,790					135,790

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
1033	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
1059	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
1060	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51549 - BISHOP PAIUTE TRIBE

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	3,919,126	1,792,566	1,767,566	1,742,042	1,733,550	10,954,850

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	1	135,790	0	0	0	0	135,790

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
1061	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
1062	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
1063	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
C001	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	6	2	5	80	5	25	06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51624 - LONE PINE PAIUTE-SHOSHONE TRIBE

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	1,257,042	2,413,667	463,667	422,914	421,500	4,978,790

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
31E	2	216,614	216,614	216,614	216,614	216,614	1,083,070

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51624 - Lone Pine
Entity	J51624 - LONE PINE PAIUTE-SHOSHONE TRIBE
State	06 - California
County	027 - Inyo
FFS	31E
Length (mi)	0
PCAS	J51500PP
Project ID	500PP
Project Name	Gymnasium and Health Center Parking overlay p
Project Type	OVRLAY
Work Type	6 - Bituminous Mat Less Than 2" Thick
Total ($)	562,145
Designation	R
Description	Project consists of paving the adjacent parking lot to BIA road 163
Remark	funds consist of prior year rollover (160,559) and FY12 funds (56055)

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
11 PAVEMENT	112,429	112,429	112,429	112,429	112,429	562,145
	112,429	112,429	112,429	112,429	112,429	562,145

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2029	CONS	112,429	112,429	112,429	112,429	112,429	562,145

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0163	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	25	06 - California	027 - Inyo		
20	3	1	1	50	4	25	06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
4021	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
4041	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51624 - LONE PINE PAIUTE-SHOSHONE TRIBE
of CSTIPS 15

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1,257,042	2,413,667	463,667	422,914	421,500	4,978,790

CSTIP
Program Class Code 31E
of Projects 2

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
216,614	216,614	216,614	216,614	216,614	1,083,070

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
4042	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
4043	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51624 - LONE PINE PAIUTE-SHOSHONE TRIBE

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	1,257,042	2,413,667	463,667	422,914	421,500	4,978,790

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
E3H	1	730,000	0	0	0	0	730,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51624 - Lone Pine
Entity	J51624 - LONE PINE PAIUTE-SHOSHONE TRIBE
State	06 - California
County	027 - Inyo
FFS	E3H
Length (mi)	0
PCAS	J51624HP
Project ID	624HP
Project Name	Lone Pine High Priority Project
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	730,000
Designation	R
Description	Reconstruction of Route 163
Remark	Project length is 1.7 miles

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	100,000	0	0	0	0	100,000
10 GRAVEL	200,000	0	0	0	0	200,000
11 PAVEMENT	300,000	0	0	0	0	300,000
13 INCIDENTAL CON	55,000	0	0	0	0	55,000
17 PROJECT MANAG	75,000	0	0	0	0	75,000
	730,000	0	0	0	0	730,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	655,000					655,000
2025	2025	Z	75,000					75,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0163	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	25	06 - California	027 - Inyo		
20	3	1	1	50	4	25	06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51624 - LONE PINE PAIUTE-SHOSHONE TRIBE

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	1,257,042	2,413,667	463,667	422,914	421,500	4,978,790

CSTIP
Program Class Code F31

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1	34,363	1,990,000	40,000	0	0	2,064,363

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51624 - Lone Pine
Entity	J51624 - LONE PINE PAIUTE-SHOSHONE TRIBE
State	06 - California
County	027 - Inyo
FFS	F31
Length (mi)	1.2
PCAS	J5145500
Project ID	45500
Project Name	LONE PINE ROADS
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	2,064,363
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	34,363	15,000	15,000	0	0	64,363
09 GRADE & DRAIN	0	250,000	25,000	0	0	275,000
10 GRAVEL	0	600,000	0	0	0	600,000
11 PAVEMENT	0	700,000	0	0	0	700,000
13 INCIDENTAL CON	0	250,000	0	0	0	250,000
14 CONSTRUCTION I	0	150,000	0	0	0	150,000
17 PROJECT MANAG	0	25,000	0	0	0	25,000
	34,363	1,990,000	40,000	0	0	2,064,363

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2027	PE	34,363	15,000	15,000			64,363
2026	2027	CONS		1,800,000	25,000			1,825,000
2026	2026	CE		150,000				150,000
2026	2026	Z		25,000				25,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0163	10	20	BURKHART ROAD	RESERVATION BOUNDRY	1.2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	20	06 - California	027 - Inyo		
20	3	1	1	50	4	20	06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51624 - LONE PINE PAIUTE-SHOSHONE TRIBE

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	1,257,042	2,413,667	463,667	422,914	421,500	4,978,790

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	1	32,120	0	0	0	0	32,120

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51624 - Lone Pine
Entity	J51624 - LONE PINE PAIUTE-SHOSHONE TRIBE
State	06 - California
County	027 - Inyo
FFS	FER
Length (mi)	0
PCAS	J5151624
Project ID	51624
Project Name	Lone Pine ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	32,120
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	32,120	0	0	0	0	32,120
	32,120	0	0	0	0	32,120

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	32,120					32,120

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
4021	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
4041	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
4042	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	027 - Inyo		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51629 - SHERWOOD VALLEY RANCHERIA OF POMO

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	1,981,417	418,265	418,265	417,064	284,657	3,519,668

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
31E	1	127,693	127,693	127,693	127,693	0	510,772

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51629 - Sherwood Valley Rancheria
Entity	J51629 - SHERWOOD VALLEY RANCHERIA OF
State	06 - California
County	045 - Mendocino
FFS	31E
Length (mi)	0
PCAS	J5151629
Project ID	51629
Project Name	Sherwood Valley Construction Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	510,772
Designation	O
Description	
Remark	E31 Funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	127,693	127,693	127,693	127,693	0	510,772
	127,693	127,693	127,693	127,693	0	510,772

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	127,693	127,693	127,693	127,693		510,772

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0215	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	2	2	0	1	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0302	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	4	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0303	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	4	01	06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
J51629 - SHERWOOD VALLEY RANCHERIA OF POMO							
# of CSTIPS	15	1,981,417	418,265	418,265	417,064	284,657	3,519,668

CSTIP		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
Program Class Code	31E						
# of Projects	1	127,693	127,693	127,693	127,693	0	510,772

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0304	10	10								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	1	1	10	4	01	06 - California	045 - Mendocino		
Route #	**Start Section**	**End Section**	**Termini From**				**Termini To**			**Length (mi)**
0305	10	10								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	1	1	10	4	01	06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51629 - SHERWOOD VALLEY RANCHERIA OF POMO

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	1,981,417	418,265	418,265	417,064	284,657	3,519,668

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
E3H	1	730,000	0	0	0	0	730,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51629 - Sherwood Valley Rancheria
Entity	J51629 - SHERWOOD VALLEY RANCHERIA OF
State	06 - California
County	045 - Mendocino
FFS	E3H
Length (mi)	0
PCAS	J51629HP
Project ID	629HP
Project Name	Sherwood Valley High priority Project
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	730,000
Designation	R
Description	New and Re-construction of Routes 215, 302, 303, 304, 305, 306, 307 & 308
Remark	Project Length is 1.42 miles

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	100,000	0	0	0	0	100,000
10 GRAVEL	200,000	0	0	0	0	200,000
11 PAVEMENT	300,000	0	0	0	0	300,000
13 INCIDENTAL CON	55,000	0	0	0	0	55,000
17 PROJECT MANAG	75,000	0	0	0	0	75,000
	730,000	0	0	0	0	730,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	655,000					655,000
2025	2025	Z	75,000					75,000

Route Summary

Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0215	10	10									0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**		**Structure #**	**Struc Len (ft)**
10	3	2	2	0	1	01	06 - California	045 - Mendocino			
Route #	**Start Section**	**End Section**	**Termini From**					**Termini To**			**Length (mi)**
0302	10	10									0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**		**Structure #**	**Struc Len (ft)**
10	3	1	1	10	4	01	06 - California	045 - Mendocino			
Route #	**Start Section**	**End Section**	**Termini From**					**Termini To**			**Length (mi)**
0303	10	10									0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**		**Structure #**	**Struc Len (ft)**
10	3	1	1	10	4	01	06 - California	045 - Mendocino			

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51629 - SHERWOOD VALLEY RANCHERIA OF POMO

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	1,981,417	418,265	418,265	417,064	284,657	3,519,668

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
E3H	1	730,000	0	0	0	0	730,000

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0304	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	4	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0305	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	4	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0306	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1	0	0	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0307	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1	0	0	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0308	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	01	06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51629 - SHERWOOD VALLEY RANCHERIA OF POMO

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	1,981,417	418,265	418,265	417,064	284,657	3,519,668

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
F31	1	730,000	0	0	0	0	730,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51629 - Sherwood Valley Rancheria
Entity	J51629 - SHERWOOD VALLEY RANCHERIA OF
State	06 - California
County	045 - Mendocino
FFS	F31
Length (mi)	0
PCAS	J51629HP
Project ID	629HP
Project Name	Sherwood Valley High Priority Project
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	730,000
Designation	R
Description	New and Re-construction of Routes 215, 302, 303, 304, 305, 306, 307 & 308
Remark	Project length is 1.42 miles

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	100,000	0	0	0	0	100,000
10 GRAVEL	200,000	0	0	0	0	200,000
11 PAVEMENT	300,000	0	0	0	0	300,000
13 INCIDENTAL CON	55,000	0	0	0	0	55,000
17 PROJECT MANAG	75,000	0	0	0	0	75,000
	730,000	0	0	0	0	730,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	655,000					655,000
2025	2025	Z	75,000					75,000

Route Summary

Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0215	10	10									0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**		**Structure #**	**Struc Len (ft)**
10	3	2	2	0	1	01	06 - California	045 - Mendocino			
Route #	**Start Section**	**End Section**	**Termini From**					**Termini To**			**Length (mi)**
0302	10	10									0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**		**Structure #**	**Struc Len (ft)**
10	3	1	1	10	4	01	06 - California	045 - Mendocino			
Route #	**Start Section**	**End Section**	**Termini From**					**Termini To**			**Length (mi)**
0303	10	10									0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**		**Structure #**	**Struc Len (ft)**
10	3	1	1	10	4	01	06 - California	045 - Mendocino			

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51629 - SHERWOOD VALLEY RANCHERIA OF POMO

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	1,981,417	418,265	418,265	417,064	284,657	3,519,668

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
F31	1	730,000	0	0	0	0	730,000

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0304	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	4	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0305	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	4	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0306	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1	0	0	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0307	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1	0	0	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0308	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	01	06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51629 - SHERWOOD VALLEY RANCHERIA OF POMO

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	1,981,417	418,265	418,265	417,064	284,657	3,519,668

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	1	46,891	0	0	0	0	46,891

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51629 - Sherwood Valley Rancheria
Entity	J51629 - SHERWOOD VALLEY RANCHERIA OF
State	06 - California
County	045 - Mendocino
FFS	FER
Length (mi)	1.6
PCAS	J5146500
Project ID	46500
Project Name	Sherwood Valley Rancheria Roads ARRA Proje
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	46,891
Designation	O
Description	
Remark	ARRA FUNDS

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	46,891	0	0	0	0	46,891
	46,891	0	0	0	0	46,891

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	46,891					46,891

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0302	10	10	begin section 10	end section 10	.3

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	4	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0303	10	10	begin section 10	end section 10	.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	4	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0304	10	10	begin section 10	end section 10	.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	4	01	06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51629 - SHERWOOD VALLEY RANCHERIA OF POMO

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	1,981,417	418,265	418,265	417,064	284,657	3,519,668

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	1	46,891	0	0	0	0	46,891

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0305	10	10	begin section 10	end section 10	.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	4	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0306	10	10	begin section 10	end section 10	.3

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1	0	0	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0307	10	10	begin section 10	end section 10	.3

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1	0	0	01	06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0308	10	10	begin section 10	end section 10	.4

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	01	06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51632 - ELEM INDIAN COLONY OF POMO INDIANS (

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13	387,846	345,514	345,514	345,185	48,413	1,472,472

CSTIP
Program Class Code 31E

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1	98,169	98,169	98,169	98,169	0	392,676

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51632 - Sulphur Bank Rancheria
Entity	J51632 - ELEM INDIAN COLONY OF POMO INDI
State	06 - California
County	033 - Lake
FFS	31E
Length (mi)	0
PCAS	J5151632
Project ID	51632
Project Name	Sulphur Bank Construction Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	392,676
Designation	O
Description	
Remark	31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	98,169	98,169	98,169	98,169	0	392,676
	98,169	98,169	98,169	98,169	0	392,676

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	98,169	98,169	98,169	98,169		392,676

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0120	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	4	01	06 - California	033 - Lake		
20	3	1	1	10	4	01	06 - California	033 - Lake		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51632 - ELEM INDIAN COLONY OF POMO INDIANS (

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13	387,846	345,514	345,514	345,185	48,413	1,472,472

CSTIP
Program Class Code 61E

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1	98,169	98,169	98,169	98,169	0	392,676

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51632 - Sulphur Bank Rancheria
Entity	J51632 - ELEM INDIAN COLONY OF POMO INDI
State	06 - California
County	033 - Lake
FFS	61E
Length (mi)	0
PCAS	J5151632
Project ID	51632
Project Name	Sulphur Bank Construction Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	392,676
Designation	O
Description	
Remark	31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	98,169	98,169	98,169	98,169	0	392,676
	98,169	98,169	98,169	98,169	0	392,676

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	98,169	98,169	98,169	98,169		392,676

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0120	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	4	01	06 - California	033 - Lake		
20	3	1	1	10	4	01	06 - California	033 - Lake		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51632 - ELEM INDIAN COLONY OF POMO INDIANS (

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13	387,846	345,514	345,514	345,185	48,413	1,472,472

CSTIP
Program Class Code 651

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1	98,169	98,169	98,169	98,169	0	392,676

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51632 - Sulphur Bank Rancheria
Entity	J51632 - ELEM INDIAN COLONY OF POMO INDI
State	06 - California
County	033 - Lake
FFS	651
Length (mi)	0
PCAS	J5151632
Project ID	51632
Project Name	Sulphur Bank Construction Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	392,676
Designation	O
Description	
Remark	31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	98,169	98,169	98,169	98,169	0	392,676
	98,169	98,169	98,169	98,169	0	392,676

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	98,169	98,169	98,169	98,169		392,676

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0120	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	4	01	06 - California	033 - Lake		
20	3	1	1	10	4	01	06 - California	033 - Lake		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51632 - ELEM INDIAN COLONY OF POMO INDIANS (

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13	387,846	345,514	345,514	345,185	48,413	1,472,472

CSTIP
Program Class Code FER

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1	18,185	0	0	0	0	18,185

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51632 - Sulphur Bank Rancheria
Entity	J51632 - ELEM INDIAN COLONY OF POMO INDI
State	06 - California
County	033 - Lake
FFS	FER
PCAS	J5151632
Project Name	Sulphur Bank ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	18,185
Length (mi)	0
Project ID	51632
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	18,185	0	0	0	0	18,185
	18,185	0	0	0	0	18,185

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	18,185					18,185

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0120	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	4	01	06 - California	033 - Lake		
20	3	1	1	10	4	01	06 - California	033 - Lake		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51634 - TUOLUMNE BAND OF ME-WUK INDIANS
of CSTIPS 15

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
836,055	3,359,972	2,059,972	433,652	277,954	6,967,605

CSTIP
Program Class Code 31E
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
100,917	100,917	100,917	100,917	0	403,668

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51634 - Tuolumne Rancheria
Entity	J51634 - TUOLUMNE BAND OF ME-WUK INDIAN
State	06 - California
County	109 - Tuolumne
FFS	31E
Length (mi)	0
PCAS	**J5151634**
Project ID	51634
Project Name	Toulumne Rancheria Construction Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	403,668
Designation	O
Description	
Remark	E31 Funds for ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	100,917	100,917	100,917	100,917	0	403,668
	100,917	100,917	100,917	100,917	0	403,668

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	100,917	100,917	100,917	100,917		403,668

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0130	10	30			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	2	5	20	4	19	06 - California	109 - Tuolumne		
20	3	2	5	10	4	19	06 - California	109 - Tuolumne		
30	3	2	5	10	4	19	06 - California	109 - Tuolumne		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51634 - TUOLUMNE BAND OF ME-WUK INDIANS

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	836,055	3,359,972	2,059,972	433,652	277,954	6,967,605

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
F31	1	10,000	925,000	1,625,000	0	0	2,560,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51634 - Tuolumne Rancheria
Entity	J51634 - TUOLUMNE BAND OF ME-WUK INDIAN
State	06 - California
County	109 - Tuolumne
FFS	F31
Length (mi)	5.2
PCAS	J5145800
Project ID	45800
Project Name	TUOLUMNE RANCHERIA RDS.
Project Type	NEWCON
Work Type	6 - Bituminous Mat Less Than 2" Thick
Total ($)	2,560,000
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	10,000	0	0	0	0	10,000
09 GRADE & DRAIN	0	250,000	250,000	0	0	500,000
10 GRAVEL	0	300,000	600,000	0	0	900,000
11 PAVEMENT	0	300,000	650,000	0	0	950,000
13 INCIDENTAL CON	0	50,000	100,000	0	0	150,000
17 PROJECT MANAG	0	25,000	25,000	0	0	50,000
	10,000	925,000	1,625,000	0	0	2,560,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	10,000					10,000
2026	2027	CONS		900,000	1,600,000			2,500,000
2026	2027	Z		25,000	25,000			50,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0130	10	20	begin section 10	end section 30	1.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	2	5	20	4	18	06 - California	109 - Tuolumne		
20	3	2	5	10	4	18	06 - California	109 - Tuolumne		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0131	10	10	begin section 10	end section 10	.4

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1		0	18	06 - California	109 - Tuolumne		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0132	10	10	begin section 10	end section 10	.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1		0	18	06 - California	109 - Tuolumne		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51634 - TUOLUMNE BAND OF ME-WUK INDIANS

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	836,055	3,359,972	2,059,972	433,652	277,954	6,967,605

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
F31	1	10,000	925,000	1,625,000	0	0	2,560,000

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0134	10	10	begin section 10	end section 10	.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	5	18	06 - California	109 - Tuolumne		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0135	10	10	begin section 10	end section 10	.3

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1		0	18	06 - California	109 - Tuolumne		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0136	10	10	begin section 10	end section 10	.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	18	06 - California	109 - Tuolumne		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0137	10	10	begin section 10	end section 10	0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1			19	06 - California	109 - Tuolumne		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0138	10	10	begin section 10	end section 20	.3

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1			19	06 - California	109 - Tuolumne		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0139	10	10	begin section 10	end section 10	.6

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	20	3	19	06 - California	109 - Tuolumne		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0140	10	10	begin section 10	end section 10	0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	18	06 - California	109 - Tuolumne		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0141	10	20	begin section 10	end section 20	.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1			19	06 - California	109 - Tuolumne	J006	30
20	3	1	1	24	4	19	06 - California	109 - Tuolumne		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0142	10	10	begin section 10	end section 10	.7

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	19	06 - California	109 - Tuolumne		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0146	10	10	begin section 10	end section 10	.2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	20	4	19	06 - California	109 - Tuolumne		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51634 - TUOLUMNE BAND OF ME-WUK INDIANS

# of CSTIPS	15	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		836,055	3,359,972	2,059,972	433,652	277,954	6,967,605

CSTIP

Program Class Code	F83	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	2	295,000	2,000,000	0	0	0	2,295,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51634 - Tuolumne Rancheria
Entity	J51634 - TUOLUMNE BAND OF ME-WUK INDIAN
State	06 - California
County	109 - Tuolumne
FFS	F83
PCAS	J5142400
Length (mi)	
Project ID	42400
Project Name	TURN BACK CREEK "UPPER BRIDGE" J060
Project Type	REPLACE
Work Type	SD - Poor Condition (formerly SD)
Total ($)	1,120,000
Designation	B
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	135,000	0	0	0	0	135,000
06 ENVIRONMENTAL	10,000	0	0	0	0	10,000
12 BRIDGES/STRUCT	0	950,000	0	0	0	950,000
14 CONSTRUCTION I	0	25,000	0	0	0	25,000
	145,000	975,000	0	0	0	1,120,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	145,000					145,000
2026	2026	CONS		950,000				950,000
2026	2026	CE		25,000				25,000

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51634 - TUOLUMNE BAND OF ME-WUK INDIANS

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
15	836,055	3,359,972	2,059,972	433,652	277,954	6,967,605

CSTIP

Program Class Code	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
F83	295,000	2,000,000	0	0	0	2,295,000
# of Projects: 2						

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51634 - Tuolumne Rancheria
Entity	J51634 - TUOLUMNE BAND OF ME-WUK INDIAN
State	06 - California
County	109 - Tuolumne
FFS	F83
Length (mi)	
PCAS	J5142600
Project ID	42600
Project Name	TUOLUMNE BRIDGE NO. J050
Project Type	REPLACE
Work Type	SD - Poor Condition (formerly SD)
Total ($)	1,175,000
Designation	B
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	140,000	0	0	0	0	140,000
06 ENVIRONMENTAL	10,000	0	0	0	0	10,000
12 BRIDGES/STRUCT	0	1,000,000	0	0	0	1,000,000
14 CONSTRUCTION I	0	25,000	0	0	0	25,000
	150,000	1,025,000	0	0	0	1,175,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	150,000					150,000
2026	2026	CONS		1,000,000				1,000,000
2026	2026	CE		25,000				25,000

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51634 - TUOLUMNE BAND OF ME-WUK INDIANS
of CSTIPS 15

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	836,055	3,359,972	2,059,972	433,652	277,954	6,967,605

CSTIP
Program Class Code FER
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
50,802	0	0	0	0	50,802

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51634 - Tuolumne Rancheria
Entity	J51634 - TUOLUMNE BAND OF ME-WUK INDIAN
State	06 - California
County	109 - Tuolumne
FFS	FER
PCAS	J5151634
Project Name	Toulumne ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	50,802
Length (mi)	0
Project ID	51634
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	50,802	0	0	0	0	50,802
	50,802	0	0	0	0	50,802

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	50,802					50,802

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0130	10	30			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	2	5	20	4	19	06 - California	109 - Tuolumne		
20	3	2	5	10	4	19	06 - California	109 - Tuolumne		
30	3	2	5	10	4	19	06 - California	109 - Tuolumne		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51636 - Habematolel Pomo Of Upper Lake
of CSTIPS 13

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	366,779	306,140	306,140	305,655	198,672	1,483,386

CSTIP
Program Class Code 31E
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	103,840	103,840	103,840	103,840	0	415,360

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51636 - Habematolel Pomo Of Upper Lake
Entity	J51636 - Habematolel Pomo Of Upper Lake
State	06 - California
County	033 - Lake
FFS	31E
Length (mi)	0
PCAS	J5151636
Project ID	51636
Project Name	Upper Lake Construction Project
Project Type	REHAB
Work Type	2 - Graded and Drained Earth
Total ($)	415,360
Designation	O
Description	
Remark	31E Funds for ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	103,840	103,840	103,840	103,840	0	415,360
	103,840	103,840	103,840	103,840	0	415,360

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	103,840	103,840	103,840	103,840		415,360

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0301	810	820			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		1		06 - California	045 - Mendocino		
820		2	5		4		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3131	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		1		06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51636 - Habematolel Pomo Of Upper Lake

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13	366,779	306,140	306,140	305,655	198,672	1,483,386

CSTIP

Program Class Code	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	23,319	0	0	0	0	23,319
# of Projects	1					

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51636 - Habematolel Pomo Of Upper Lake
Entity	J51636 - Habematolel Pomo Of Upper Lake
State	06 - California
County	033 - Lake
FFS	FER
Length (mi)	0
PCAS	J5151636
Project ID	51636
Project Name	Upper Lake ARRA Project
Project Type	REHAB
Work Type	2 - Graded and Drained Earth
Total ($)	23,319
Designation	O
Description	
Remark	ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	23,319	0	0	0	0	23,319
	23,319	0	0	0	0	23,319

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	23,319					23,319

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0301	810	820			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		1		06 - California	045 - Mendocino		
820		2	5		4		06 - California	045 - Mendocino		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3131	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		1		06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51638 - COYOTE VALLEY BAND OF POMO INDIANS

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13	428,856	338,991	338,991	337,951	242,198	1,686,987

CSTIP

Program Class Code	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
31E						
# of Projects 1	91,672	91,762	91,762	91,762	0	366,958

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51638 - Coyote Valley Band
Entity	J51638 - COYOTE VALLEY BAND OF POMO IN
State	06 - California
County	045 - Mendocino
FFS	31E
Length (mi)	0
PCAS	J5151638
Project ID	51638
Project Name	Coyote Valley Construction Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	366,958
Designation	O
Description	
Remark	31E Funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	91,672	91,762	91,762	91,762	0	366,958
	91,672	91,762	91,762	91,762	0	366,958

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	91,672	91,762	91,762	91,762		366,958

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0228	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	4	01	06 - California	045 - Mendocino		
20	3	1	1	10	4	01	06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J51638 - COYOTE VALLEY BAND OF POMO INDIANS

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13	428,856	338,991	338,991	337,951	242,198	1,686,987

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	1	41,579	0	0	0	0	41,579

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51638 - Coyote Valley Band
Entity	J51638 - COYOTE VALLEY BAND OF POMO IN
State	06 - California
County	045 - Mendocino
FFS	FER
Length (mi)	0
PCAS	J5151638
Project ID	51638
Project Name	Coyote Valley ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	41,579
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	41,579	0	0	0	0	41,579
	41,579	0	0	0	0	41,579

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	41,579					41,579

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0228	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	4	01	06 - California	045 - Mendocino		
20	3	1	1	10	4	01	06 - California	045 - Mendocino		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51691 - BRIDGEPORT INDIAN COLONY
of CSTIPS 12

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
630,132	610,429	610,429	610,429	609,439	3,070,858

CSTIP
Program Class Code 31E
of Projects 5

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
545,200	545,200	545,200	545,200	545,200	2,726,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51691 - Bridgeport Indian Colony
Entity	J51691 - BRIDGEPORT INDIAN COLONY
State	06 - California
County	051 - Mono
FFS	31E
Length (mi)	0
PCAS	J51691CN
Project ID	691CN
Project Name	Culvert replacement project
Project Type	REHAB
Work Type	C4 - Multiple Culvert Installation
Total ($)	695,660
Designation	R
Description	Project consists of Culvert rehabilitation removing existing Culverts and replacing with new . Additionally this project will contain the ins
Remark	This TIP is a redefinition and amendment along with 31E carry over monies from previous years based on the updated tribally approved tr

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	84,192	84,192	84,192	84,192	84,192	420,960
17 PROJECT MANAG	54,940	54,940	54,940	54,940	54,940	274,700
	139,132	139,132	139,132	139,132	139,132	695,660

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2029	CONS	84,192	84,192	84,192	84,192	84,192	420,960
2025	2029	Z	54,940	54,940	54,940	54,940	54,940	274,700

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0216	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1	0	0	25	06 - California	051 - Mono		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0218	10	30			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	5	25	06 - California	051 - Mono		
20	3	1	1	10	4	25	06 - California	051 - Mono		
30	3	2	5	0	1	25	06 - California	051 - Mono		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51691 - BRIDGEPORT INDIAN COLONY
of CSTIPS 12

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
630,132	610,429	610,429	610,429	609,439	3,070,858

CSTIP
Program Class Code 31E
of Projects 5

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
545,200	545,200	545,200	545,200	545,200	2,726,000

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51691 - Bridgeport Indian Colony
Entity	J51691 - BRIDGEPORT INDIAN COLONY
State	06 - California
County	051 - Mono
FFS	31E
Length (mi)	0
PCAS	J51691EC
Project ID	691EC
Project Name	Permanent Erosion Control project
Project Type	REHAB
Work Type	E - Permanent Erosion and Sedimentation Contr
Total ($)	200,000
Designation	R
Description	Project consists of installing permanent erosion control measures along access road to prevent the erosion of roadside material in area
Remark	This is a redefinition/amendment of previously approved TIP that includes rollover 31E funds. Activities are based on tribally approved tribal p

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	40,000	40,000	40,000	40,000	40,000	200,000
	40,000	40,000	40,000	40,000	40,000	200,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2029	CONS	40,000	40,000	40,000	40,000	40,000	200,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0216	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1	0	0	25	06 - California	051 - Mono		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0218	10	30			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	5	25	06 - California	051 - Mono		
20	3	1	1	10	4	25	06 - California	051 - Mono		
30	3	2	5	0	1	25	06 - California	051 - Mono		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J51691 - BRIDGEPORT INDIAN COLONY
of CSTIPS 12

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
630,132	610,429	610,429	610,429	609,439	3,070,858

CSTIP
Program Class Code FER
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
8,853	0	0	0	0	8,853

Project Identification

Region	J - Pacific
Agency	J51 - Central California
Reservation	J51691 - Bridgeport Indian Colony
Entity	J51691 - BRIDGEPORT INDIAN COLONY
State	06 - California
County	051 - Mono
FFS	FER
PCAS	J5151639
Project Name	Bridgeport ARRA Project
Project Type	REHAB
Work Type	2 - Graded and Drained Earth
Total ($)	8,853
Length (mi)	0
Project ID	51639
Designation	O
Description	
Remark	ARRA funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	8,853	0	0	0	0	8,853
	8,853	0	0	0	0	8,853

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	8,853					8,853

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0218	10	30			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	10	5	25	06 - California	051 - Mono		
20	3	1	1	10	4	25	06 - California	051 - Mono		
30	3	2	5	0	1	25	06 - California	051 - Mono		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52502 - ALTURAS INDIAN RANCHERIA
of CSTIPS 12

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	44,768	41,663	41,663	41,641	27,169	196,904

CSTIP
Program Class Code 31E
of Projects 2

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	20,895	20,895	20,895	20,895	20,895	104,475

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52502 - Alturas Rancheria
Entity	J52502 - ALTURAS INDIAN RANCHERIA
State	06 - California
County	049 - Modoc
FFS	31E
Length (mi)	0
PCAS	J52502IC
Project ID	502IC
Project Name	Alturas Corridor Improvement Project
Project Type	REHAB
Work Type	S1 - Rejuvination of Existing Surface
Total ($)	78,365
Designation	R
Description	corridor improvement project that includes w earing course improvements, signage, shoulder improvements and possibly striping
Remark	project is funded using current 31E funds (6659) and prior year roll over amounts (2010 - 7193 and 2011 - 7043)

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
07 ARCHAEOLOGY	750	750	750	750	750	3,750
13 INCIDENTAL CON	11,528	11,528	11,528	11,528	11,528	57,640
14 CONSTRUCTION I	1,300	1,300	1,300	1,300	1,300	6,500
17 PROJECT MANAG	2,095	2,095	2,095	2,095	2,095	10,475
	15,673	15,673	15,673	15,673	15,673	78,365

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2029	PE	750	750	750	750	750	3,750
2025	2029	CONS	11,528	11,528	11,528	11,528	11,528	57,640
2025	2029	CE	1,300	1,300	1,300	1,300	1,300	6,500
2025	2029	Z	2,095	2,095	2,095	2,095	2,095	10,475

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0079	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	4	04	06 - California	049 - Modoc		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52518 - FORT BIDWELL INDIAN COMMUNITY

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13	294,739	237,704	237,704	237,389	234,617	1,242,153

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	1	17,710	0	0	0	0	17,710

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52518 - Fort Bidwell
Entity	J52518 - FORT BIDWELL INDIAN COMMUNITY
State	06 - California
County	049 - Modoc
FFS	FER
Length (mi)	0
PCAS	J5251518
Project ID	51518
Project Name	Ft. Bidwell ARRA Project
Project Type	REHAB
Work Type	2 - Graded and Drained Earth
Total ($)	17,710
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	17,710	0	0	0	0	17,710
	17,710	0	0	0	0	17,710

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	17,710					17,710

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0001	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	2		3		06 - California	049 - Modoc		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52536 - PIT RIVER TRIBE, (XL RANCHERIA)
of CSTIPS 14

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	6,788,575	5,552,819	5,552,819	5,219,466	5,101,097	28,214,776

CSTIP
Program Class Code FER
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
467,759	0	0	0	0	467,759

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52536 - XI Ranch Rancheria
Entity	J52536 - PIT RIVER TRIBE, (XL RANCHERIA)
State	06 - California
County	049 - Modoc
FFS	FER
PCAS	J5252536
Length (mi)	
Project ID	52536
Project Name	XL Ranch (Pit River) ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	467,759
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	467,759	0	0	0	0	467,759
	467,759	0	0	0	0	467,759

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	467,759					467,759

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52550 - Susanville Indian Rancheria

# of CSTIPS	10	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462

CSTIP

Program Class Code	31E	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	2	335,196	335,196	335,196	335,196	0	1,340,784

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52550 - Susanville Indian Rancheria
Entity	J52550 - Susanville Indian Rancheria
State	06 - California
County	035 - Lassen
FFS	31E
Length (mi)	
PCAS	J52550CN
Project ID	550CN
Project Name	Susanville IRR Construction Project
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	674,392
Designation	R
Description	New Construction - Extension of Spring Ridge Road Reconstruction of Herlong Roads
Remark	Project length is 3.55 miles

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
11 PAVEMENT	120,000	120,000	120,000	120,000	0	480,000
13 INCIDENTAL CON	31,000	31,000	31,000	31,000	0	124,000
17 PROJECT MANAG	17,598	17,598	17,598	17,598	0	70,392
	168,598	168,598	168,598	168,598	0	674,392

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	151,000	151,000	151,000	151,000		604,000
2025	2028	Z	17,598	17,598	17,598	17,598		70,392

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52550 - Susanville Indian Rancheria

# of CSTIPS	10	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462

CSTIP

Program Class Code	61E	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	4	1,101,832	335,196	335,196	335,196	0	2,107,420

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52550 - Susanville Indian Rancheria
Entity	J52550 - Susanville Indian Rancheria
State	06 - California
County	035 - Lassen
FFS	61E
PCAS	J52550CN
Length (mi)	
Project ID	550CN
Project Name	Susanville IRR Construction Project
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	674,392
Designation	R
Description	New Construction - Extension of Spring Ridge Road Reconstruction of Herlong Roads
Remark	Project length is 3.55 miles

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
11 PAVEMENT	120,000	120,000	120,000	120,000	0	480,000
13 INCIDENTAL CON	31,000	31,000	31,000	31,000	0	124,000
17 PROJECT MANAG	17,598	17,598	17,598	17,598	0	70,392
	168,598	168,598	168,598	168,598	0	674,392

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	151,000	151,000	151,000	151,000		604,000
2025	2028	Z	17,598	17,598	17,598	17,598		70,392

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52550 - Susanville Indian Rancheria

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
10	4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462

CSTIP
Program Class Code 61E

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
4	1,101,832	335,196	335,196	335,196	0	2,107,420

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52550 - Susanville Indian Rancheria
Entity	J52550 - Susanville Indian Rancheria
State	06 - California
County	035 - Lassen
FFS	61E
Length (mi)	.5
PCAS	J52S1301
Project ID	S1301
Project Name	Skyline Drive Sidew alk Project
Project Type	WALKWY
Work Type	F1 - Pedestrian Path Construction
Total ($)	141,428
Designation	O
Description	Walkw ay/Sidew alk construction project on route 1016 - Skyline Drive.
Remark	Per 2013 Control Schedule for FY2013 651 funding.

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
06 ENVIRONMENTAL	1,500	0	0	0	0	1,500
08 RIGHTS-OF-WAY	2,000	0	0	0	0	2,000
13 INCIDENTAL CON	132,208	0	0	0	0	132,208
17 PROJECT MANAG	5,720	0	0	0	0	5,720
	141,428	0	0	0	0	141,428

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	3,500					3,500
2025	2025	CONS	132,208					132,208
2025	2025	Z	5,720					5,720

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
1016	810	810			.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	2	4	34	5	01	06 - California	035 - Lassen		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52550 - Susanville Indian Rancheria

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
10	4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
61E	4	1,101,832	335,196	335,196	335,196	0	2,107,420

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52550 - Susanville Indian Rancheria
Entity	J52550 - Susanville Indian Rancheria
State	06 - California
County	035 - Lassen
FFS	61E
Length (mi)	1.1
PCAS	J52S1302
Project ID	S1302
Project Name	Herlong Roads Project
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	625,208
Designation	R
Description	Multi-route road construction project.
Remark	Per 2013 Control Schedule for FY2013 651 funding.

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	599,280	0	0	0	0	599,280
17 PROJECT MANAG	25,928	0	0	0	0	25,928
	625,208	0	0	0	0	625,208

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	599,280					599,280
2025	2025	Z	25,928					25,928

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0336	10	10			.3

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	30	4	01	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0337	10	20			.7

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	40	4	01	06 - California	035 - Lassen		
20	3	1	1	30	4	01	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0338	10	10			.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	4	01	06 - California	035 - Lassen		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
J52550 - Susanville Indian Rancheria		4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462
# of CSTIPS	10						

CSTIP		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
Program Class Code	61E	1,101,832	335,196	335,196	335,196	0	2,107,420
# of Projects	4						

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0339	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	4	01	06 - California	035 - Lassen		
20	3	1	1	50	4	01	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0340	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	30	4	01	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0341	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	01	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0342	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1			01	06 - California	035 - Lassen		
20	4	4	1			01	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0343	10	40			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	4	01	06 - California	035 - Lassen		
20	3	1	1	50	4	01	06 - California	035 - Lassen		
30	3	1	1	50	4	01	06 - California	035 - Lassen		
40	3	1	1	48	4	01	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0344	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	70	4	01	06 - California	035 - Lassen		
20	4	4	1		0	01	06 - California	035 - Lassen		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52550 - Susanville Indian Rancheria

# of CSTIPS	10	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462

CSTIP

Program Class Code	651	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	4	1,101,832	335,196	335,196	335,196	0	2,107,420

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52550 - Susanville Indian Rancheria
Entity	J52550 - Susanville Indian Rancheria
State	06 - California
County	035 - Lassen
FFS	651
PCAS	J52550CN
Length (mi)	
Project ID	550CN
Project Name	Susanville IRR Construction Project
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	674,392
Designation	R
Description	New Construction - Extension of Spring Ridge Road Reconstruction of Herlong Roads
Remark	Project length is 3.55 miles

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
11 PAVEMENT	120,000	120,000	120,000	120,000	0	480,000
13 INCIDENTAL CON	31,000	31,000	31,000	31,000	0	124,000
17 PROJECT MANAG	17,598	17,598	17,598	17,598	0	70,392
	168,598	168,598	168,598	168,598	0	674,392

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	151,000	151,000	151,000	151,000		604,000
2025	2028	Z	17,598	17,598	17,598	17,598		70,392

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52550 - Susanville Indian Rancheria

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
10	4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462

CSTIP

Program Class Code 651

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
4	1,101,832	335,196	335,196	335,196	0	2,107,420

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52550 - Susanville Indian Rancheria
Entity	J52550 - Susanville Indian Rancheria
State	06 - California
County	035 - Lassen
FFS	651
Length (mi)	.5
PCAS	J52S1301
Project ID	S1301
Project Name	Skyline Drive Sidew alk Project
Project Type	WALKWY
Work Type	F1 - Pedestrian Path Construction
Total ($)	141,428
Designation	O
Description	Walkw ay/Sidew alk construction project on route 1016 - Skyline Drive.
Remark	Per 2013 Control Schedule for FY2013 651 funding.

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
06 ENVIRONMENTAL	1,500	0	0	0	0	1,500
08 RIGHTS-OF-WAY	2,000	0	0	0	0	2,000
13 INCIDENTAL CON	132,208	0	0	0	0	132,208
17 PROJECT MANAG	5,720	0	0	0	0	5,720
	141,428	0	0	0	0	141,428

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	3,500					3,500
2025	2025	CONS	132,208					132,208
2025	2025	Z	5,720					5,720

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
1016	810	810			.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	2	4	34	5	01	06 - California	035 - Lassen		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52550 - Susanville Indian Rancheria

# of CSTIPS	10	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462

CSTIP

Program Class Code	651	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	4	1,101,832	335,196	335,196	335,196	0	2,107,420

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52550 - Susanville Indian Rancheria
Entity	J52550 - Susanville Indian Rancheria
State	06 - California
County	035 - Lassen
FFS	651
Length (mi)	1.1
PCAS	J52S1302
Project ID	S1302
Project Name	Herlong Roads Project
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	625,208
Designation	R
Description	Multi-route road construction project.
Remark	Per 2013 Control Schedule for FY2013 651 funding.

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	599,280	0	0	0	0	599,280
17 PROJECT MANAG	25,928	0	0	0	0	25,928
	625,208	0	0	0	0	625,208

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	599,280					599,280
2025	2025	Z	25,928					25,928

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0336	10	10			.3

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	30	4	01	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0337	10	20			.7

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	40	4	01	06 - California	035 - Lassen		
20	3	1	1	30	4	01	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0338	10	10			.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	4	01	06 - California	035 - Lassen		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52550 - Susanville Indian Rancheria

# of CSTIPS	10	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462

CSTIP

Program Class Code	651	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	4	1,101,832	335,196	335,196	335,196	0	2,107,420

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0339	10	20								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	1	1	50	4	01	06 - California	035 - Lassen		
20	3	1	1	50	4	01	06 - California	035 - Lassen		
Route #	**Start Section**	**End Section**	**Termini From**				**Termini To**			**Length (mi)**
0340	10	10								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	1	1	30	4	01	06 - California	035 - Lassen		
Route #	**Start Section**	**End Section**	**Termini From**				**Termini To**			**Length (mi)**
0341	10	10								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	4	1	1	0	1	01	06 - California	035 - Lassen		
Route #	**Start Section**	**End Section**	**Termini From**				**Termini To**			**Length (mi)**
0342	10	20								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	4	4	1			01	06 - California	035 - Lassen		
20	4	4	1			01	06 - California	035 - Lassen		
Route #	**Start Section**	**End Section**	**Termini From**				**Termini To**			**Length (mi)**
0343	10	40								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	1	1	50	4	01	06 - California	035 - Lassen		
20	3	1	1	50	4	01	06 - California	035 - Lassen		
30	3	1	1	50	4	01	06 - California	035 - Lassen		
40	3	1	1	48	4	01	06 - California	035 - Lassen		
Route #	**Start Section**	**End Section**	**Termini From**				**Termini To**			**Length (mi)**
0344	10	20								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	4	1	1	70	4	01	06 - California	035 - Lassen		
20	4	4	1		0	01	06 - California	035 - Lassen		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52550 - Susanville Indian Rancheria

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
10	4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462

CSTIP
Program Class Code 6K1

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
4	1,101,832	335,196	335,196	335,196	0	2,107,420

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52550 - Susanville Indian Rancheria
Entity	J52550 - Susanville Indian Rancheria
State	06 - California
County	035 - Lassen
FFS	6K1
PCAS	J52550CN
Length (mi)	
Project ID	550CN
Project Name	Susanville IRR Construction Project
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	674,392
Designation	R
Description	New Construction - Extension of Spring Ridge Road Reconstruction of Herlong Roads
Remark	Project length is 3.55 miles

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
11 PAVEMENT	120,000	120,000	120,000	120,000	0	480,000
13 INCIDENTAL CON	31,000	31,000	31,000	31,000	0	124,000
17 PROJECT MANAG	17,598	17,598	17,598	17,598	0	70,392
	168,598	168,598	168,598	168,598	0	674,392

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	151,000	151,000	151,000	151,000		604,000
2025	2028	Z	17,598	17,598	17,598	17,598		70,392

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52550 - Susanville Indian Rancheria

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
10	4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462

CSTIP
Program Class Code 6K1

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
4	1,101,832	335,196	335,196	335,196	0	2,107,420

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52550 - Susanville Indian Rancheria
Entity	J52550 - Susanville Indian Rancheria
State	06 - California
County	035 - Lassen
FFS	6K1
Length (mi)	.5
PCAS	J52S1301
Project ID	S1301
Project Name	Skyline Drive Sidew alk Project
Project Type	WALKWY
Work Type	F1 - Pedestrian Path Construction
Total ($)	141,428
Designation	O
Description	Walkw ay/Sidew alk construction project on route 1016 - Skyline Drive.
Remark	Per 2013 Control Schedule for FY2013 651 funding.

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
06 ENVIRONMENTAL	1,500	0	0	0	0	1,500
08 RIGHTS-OF-WAY	2,000	0	0	0	0	2,000
13 INCIDENTAL CON	132,208	0	0	0	0	132,208
17 PROJECT MANAG	5,720	0	0	0	0	5,720
	141,428	0	0	0	0	141,428

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	3,500					3,500
2025	2025	CONS	132,208					132,208
2025	2025	Z	5,720					5,720

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
1016	810	810			.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	2	4	34	5	01	06 - California	035 - Lassen		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52550 - Susanville Indian Rancheria

# of CSTIPS	10	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462

CSTIP

Program Class Code	6K1	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	4	1,101,832	335,196	335,196	335,196	0	2,107,420

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52550 - Susanville Indian Rancheria
Entity	J52550 - Susanville Indian Rancheria
State	06 - California
County	035 - Lassen
FFS	6K1
Length (mi)	1.1
PCAS	J52S1302
Project ID	S1302
Project Name	Herlong Roads Project
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	625,208
Designation	R
Description	Multi-route road construction project.
Remark	Per 2013 Control Schedule for FY2013 651 funding.

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	599,280	0	0	0	0	599,280
17 PROJECT MANAG	25,928	0	0	0	0	25,928
	625,208	0	0	0	0	625,208

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	599,280					599,280
2025	2025	Z	25,928					25,928

Route Summary

Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0336	10	10									.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	30	4	01	06 - California	035 - Lassen			
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0337	10	20									.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	40	4	01	06 - California	035 - Lassen			
20	3	1	1	30	4	01	06 - California	035 - Lassen			
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0338	10	10									.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	50	4	01	06 - California	035 - Lassen			

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
J52550 - Susanville Indian Rancheria		4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462
# of CSTIPS	10						

CSTIP		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
Program Class Code	6K1	1,101,832	335,196	335,196	335,196	0	2,107,420
# of Projects	4						

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0339	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	4	01	06 - California	035 - Lassen		
20	3	1	1	50	4	01	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0340	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	30	4	01	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0341	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	01	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0342	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1			01	06 - California	035 - Lassen		
20	4	4	1			01	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0343	10	40			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	4	01	06 - California	035 - Lassen		
20	3	1	1	50	4	01	06 - California	035 - Lassen		
30	3	1	1	50	4	01	06 - California	035 - Lassen		
40	3	1	1	48	4	01	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0344	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	70	4	01	06 - California	035 - Lassen		
20	4	4	1		0	01	06 - California	035 - Lassen		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52550 - Susanville Indian Rancheria — # of CSTIPS: 10

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462

CSTIP

Program Class Code: E3H — # of Projects: 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	1,000,000	0	0	0	0	1,000,000

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52550 - Susanville Indian Rancheria
Entity	J52550 - Susanville Indian Rancheria
State	06 - California
County	035 - Lassen
FFS	E3H
Length (mi)	0
PCAS	J52550HP
Project ID	550HP
Project Name	Susanville High Priority Project
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	1,000,000
Designation	R
Description	Construction of Spring Ridge Road Extension (# 226) and Herlong Roads (# 334-344).
Remark	Project length is 4 miles

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	120,000	0	0	0	0	120,000
10 GRAVEL	250,000	0	0	0	0	250,000
11 PAVEMENT	380,000	0	0	0	0	380,000
13 INCIDENTAL CON	150,000	0	0	0	0	150,000
17 PROJECT MANAG	100,000	0	0	0	0	100,000
	1,000,000	0	0	0	0	1,000,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	900,000					900,000
2025	2025	Z	100,000					100,000

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0226	10	30								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	0	1	0	1	04	06 - California	035 - Lassen		
20	3	0	1	0	1	04	06 - California	035 - Lassen		
30	3	0	1	30	4	04	06 - California	035 - Lassen		
Route #	**Start Section**	**End Section**	**Termini From**					**Termini To**		**Length (mi)**
0334	10	10								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	0	1	60	4	04	06 - California	035 - Lassen		
Route #	**Start Section**	**End Section**	**Termini From**					**Termini To**		**Length (mi)**
0335	10	10								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	1	1	0	4	04	06 - California	035 - Lassen		

Indian Reservation Roads Program
Project Detail Report
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REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52550 - Susanville Indian Rancheria

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
10	4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
E3H	1	1,000,000	0	0	0	0	1,000,000

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0336	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	30	4	04	06 - California	035 - Lassen		
20	3	1	1	30	4	04	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0337	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	40	4	04	06 - California	035 - Lassen		
20	3	1	1	30	4	04	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0338	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	4	04	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0339	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	4	04	06 - California	035 - Lassen		
20	3	1	1	50	4	04	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0340	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	30	4	04	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0341	10	10			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	04	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0342	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1			04	06 - California	035 - Lassen		
20	4	4	1			04	06 - California	035 - Lassen		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0343	10	40			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	4	04	06 - California	035 - Lassen		
20	3	1	1	50	4	04	06 - California	035 - Lassen		
30	3	1	1	50	4	04	06 - California	035 - Lassen		
40	3	1	1	48	4	04	06 - California	035 - Lassen		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52550 - Susanville Indian Rancheria

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
10	4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
E3H	1	1,000,000	0	0	0	0	1,000,000

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0344	10	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	70	4	04	06 - California	035 - Lassen		
20	4	4	1		0	04	06 - California	035 - Lassen		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52550 - Susanville Indian Rancheria

# of CSTIPS	10	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462

CSTIP

Program Class Code	FER	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	1	55,898	0	0	0	0	55,898

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52550 - Susanville Indian Rancheria
Entity	J52550 - Susanville Indian Rancheria
State	06 - California
County	035 - Lassen
FFS	FER
Length (mi)	0
PCAS	J5252550
Project ID	52550
Project Name	Susanville ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	55,898
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	55,898	0	0	0	0	55,898
	55,898	0	0	0	0	55,898

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	55,898					55,898

Route Summary

Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0335	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	0	4	04	06 - California	035 - Lassen			
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0336	10	20									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	30	4	04	06 - California	035 - Lassen			
20	3	1	1	30	4	04	06 - California	035 - Lassen			
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0337	20	20									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	3	1	1	30	4	04	06 - California	035 - Lassen			

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
J52550 - Susanville Indian Rancheria		4,709,470	1,353,664	1,353,664	1,353,664	0	8,770,462
# of CSTIPS	10						

CSTIP		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
Program Class Code	FER	55,898	0	0	0	0	55,898
# of Projects	1						

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0338	10	10								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	1	1	50	4	04	06 - California	035 - Lassen		
Route #	**Start Section**	**End Section**	**Termini From**				**Termini To**			**Length (mi)**
0339	10	20								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	1	1	50	4	04	06 - California	035 - Lassen		
20	3	1	1	50	4	04	06 - California	035 - Lassen		
Route #	**Start Section**	**End Section**	**Termini From**				**Termini To**			**Length (mi)**
0343	10	40								0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	1	1	50	4	04	06 - California	035 - Lassen		
20	3	1	1	50	4	04	06 - California	035 - Lassen		
30	3	1	1	50	4	04	06 - California	035 - Lassen		
40	3	1	1	48	4	04	06 - California	035 - Lassen		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52554 - Big Lagoon Rancheria

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13	36,550	30,154	30,154	30,117	22,098	149,073

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	1	2,684	0	0	0	0	2,684

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52554 - Big Lagoon Rancheria
Entity	J52554 - Big Lagoon Rancheria
State	06 - California
County	023 - Humboldt
FFS	FER
Length (mi)	0
PCAS	J5252554
Project ID	52554
Project Name	Big Lagoon ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	2,684
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	2,684	0	0	0	0	2,684
	2,684	0	0	0	0	2,684

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	2,684					2,684

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0020	20	20			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	0	1	60	4	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52555 - Karuk Tribe

# of CSTIPS	10	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		3,660,020	3,410,735	3,535,735	59,070	0	10,665,560

CSTIP

Program Class Code	31E	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	6	717,857	668,000	693,000	0	0	2,078,857

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52555 - Karuk Tribe
Entity	J52555 - Karuk Tribe
State	- ---
County	- ----
FFS	31E
Length (mi)	.2
PCAS	J5235300
Project ID	35300
Project Name	ANAVKAAM
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	597,320
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	60,000	150,000	0	0	0	210,000
10 GRAVEL	150,000	0	0	0	0	150,000
11 PAVEMENT	188,320	0	0	0	0	188,320
17 PROJECT MANAG	23,000	13,000	13,000	0	0	49,000
	421,320	163,000	13,000	0	0	597,320

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2026	CONS	398,320	150,000				548,320
2025	2027	Z	23,000	13,000	13,000			49,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0041	10	10	Hwy 96	Parking Lot	.2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	9	4	1			02	06 - California	093 - Siskiyou		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52555 - Karuk Tribe — # of CSTIPS: 10

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	3,660,020	3,410,735	3,535,735	59,070	0	10,665,560

CSTIP

Program Class Code: 31E — # of Projects: 6

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	717,857	668,000	693,000	0	0	2,078,857

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52555 - Karuk Tribe
Entity	J52555 - Karuk Tribe
State	- ---
County	- ----
FFS	31E
PCAS	J5235400
Length (mi)	
Project ID	35400
Project Name	Panamnik
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	140,000
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	5,000	30,000	0	0	0	35,000
05 DESIGN	10,000	40,000	0	0	0	50,000
06 ENVIRONMENTAL	0	10,000	0	0	0	10,000
07 ARCHAEOLOGY	0	5,000	0	0	0	5,000
17 PROJECT MANAG	20,000	20,000	0	0	0	40,000
	35,000	105,000	0	0	0	140,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2026	PE	15,000	85,000				100,000
2025	2026	Z	20,000	20,000				40,000

Route Summary

Indian Reservation Roads Program
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(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52555 - Karuk Tribe

# of CSTIPS	10	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		3,660,020	3,410,735	3,535,735	59,070	0	10,665,560

CSTIP

Program Class Code	31E	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	6	717,857	668,000	693,000	0	0	2,078,857

Project Identification

Region	J - Pacific		
Agency	J52 - Northern California		
Reservation	J52555 - Karuk Tribe		
Entity	J52555 - Karuk Tribe		
State	06 - California		
County	023 - Humboldt		
FFS	31E	Length (mi)	.5
PCAS	J5235600	Project ID	35600
Project Name	ELLIOT ROAD		
Project Type	NEWCON		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total ($)	560,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	0	50,000	0	0	0	50,000
05 DESIGN	0	70,000	20,000	0	0	90,000
06 ENVIRONMENTAL	0	20,000	0	0	0	20,000
09 GRADE & DRAIN	0	0	150,000	0	0	150,000
10 GRAVEL	0	0	250,000	0	0	250,000
	0	140,000	420,000	0	0	560,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2026	2027	PE		140,000	20,000			160,000
2027	2027	CONS			400,000			400,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0039	10	10	STATE RTE 96	END OF ROAD	.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1	0	0	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52555 - Karuk Tribe — # of CSTIPS: 10

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	3,660,020	3,410,735	3,535,735	59,070	0	10,665,560

CSTIP — Program Class Code: 61E — # of Projects: 6

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	717,857	668,000	693,000	0	0	2,078,857

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52555 - Karuk Tribe
Entity	J52555 - Karuk Tribe
State	- ---
County	- ----
FFS	61E
Length (mi)	.2
PCAS	J5235300
Project ID	35300
Project Name	ANAVKAAM
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	597,320
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	60,000	150,000	0	0	0	210,000
10 GRAVEL	150,000	0	0	0	0	150,000
11 PAVEMENT	188,320	0	0	0	0	188,320
17 PROJECT MANAG	23,000	13,000	13,000	0	0	49,000
	421,320	163,000	13,000	0	0	597,320

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2026	CONS	398,320	150,000				548,320
2025	2027	Z	23,000	13,000	13,000			49,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0041	10	10	Hwy 96	Parking Lot	.2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	9	4	1			02	06 - California	093 - Siskiyou		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52555 - Karuk Tribe

# of CSTIPS	10	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		3,660,020	3,410,735	3,535,735	59,070	0	10,665,560

CSTIP

Program Class Code	61E	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	6	717,857	668,000	693,000	0	0	2,078,857

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52555 - Karuk Tribe
Entity	J52555 - Karuk Tribe
State	- ---
County	- ----
FFS	61E
PCAS	J5235400
Length (mi)	
Project ID	35400
Project Name	Panamnik
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	140,000
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	5,000	30,000	0	0	0	35,000
05 DESIGN	10,000	40,000	0	0	0	50,000
06 ENVIRONMENTAL	0	10,000	0	0	0	10,000
07 ARCHAEOLOGY	0	5,000	0	0	0	5,000
17 PROJECT MANAG	20,000	20,000	0	0	0	40,000
	35,000	105,000	0	0	0	140,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2026	PE	15,000	85,000				100,000
2025	2026	Z	20,000	20,000				40,000

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52555 - Karuk Tribe

# of CSTIPS	10	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		3,660,020	3,410,735	3,535,735	59,070	0	10,665,560

CSTIP

Program Class Code	61E	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	6	717,857	668,000	693,000	0	0	2,078,857

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52555 - Karuk Tribe
Entity	J52555 - Karuk Tribe
State	06 - California
County	023 - Humboldt
FFS	61E
Length (mi)	.5
PCAS	J5235600
Project ID	35600
Project Name	ELLIOT ROAD
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	560,000
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	0	50,000	0	0	0	50,000
05 DESIGN	0	70,000	20,000	0	0	90,000
06 ENVIRONMENTAL	0	20,000	0	0	0	20,000
09 GRADE & DRAIN	0	0	150,000	0	0	150,000
10 GRAVEL	0	0	250,000	0	0	250,000
	0	140,000	420,000	0	0	560,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2026	2027	PE		140,000	20,000			160,000
2027	2027	CONS			400,000			400,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0039	10	10	STATE RTE 96	END OF ROAD	.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1	0	0	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52555 - Karuk Tribe

# of CSTIPS	10	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		3,660,020	3,410,735	3,535,735	59,070	0	10,665,560

CSTIP

Program Class Code	651	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	6	717,857	668,000	693,000	0	0	2,078,857

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52555 - Karuk Tribe
Entity	J52555 - Karuk Tribe
State	- ---
County	- ----
FFS	651
Length (mi)	.2
PCAS	J5235300
Project ID	35300
Project Name	ANAVKAAM
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	597,320
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	60,000	150,000	0	0	0	210,000
10 GRAVEL	150,000	0	0	0	0	150,000
11 PAVEMENT	188,320	0	0	0	0	188,320
17 PROJECT MANAG	23,000	13,000	13,000	0	0	49,000
	421,320	163,000	13,000	0	0	597,320

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2026	CONS	398,320	150,000				548,320
2025	2027	Z	23,000	13,000	13,000			49,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0041	10	10	Hwy 96	Parking Lot	.2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	9	4	1			02	06 - California	093 - Siskiyou		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52555 - Karuk Tribe — # of CSTIPS: 10

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	3,660,020	3,410,735	3,535,735	59,070	0	10,665,560

CSTIP

Program Class Code: 651 — # of Projects: 6

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	717,857	668,000	693,000	0	0	2,078,857

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52555 - Karuk Tribe
Entity	J52555 - Karuk Tribe
State	- ---
County	- ----
FFS	651
PCAS	J5235400
Length (mi)	
Project ID	35400
Project Name	Panamnik
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	140,000
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	5,000	30,000	0	0	0	35,000
05 DESIGN	10,000	40,000	0	0	0	50,000
06 ENVIRONMENTAL	0	10,000	0	0	0	10,000
07 ARCHAEOLOGY	0	5,000	0	0	0	5,000
17 PROJECT MANAG	20,000	20,000	0	0	0	40,000
	35,000	105,000	0	0	0	140,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2026	PE	15,000	85,000				100,000
2025	2026	Z	20,000	20,000				40,000

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52555 - Karuk Tribe

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
10	3,660,020	3,410,735	3,535,735	59,070	0	10,665,560

CSTIP

Program Class Code	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
651						
# of Projects 6	717,857	668,000	693,000	0	0	2,078,857

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52555 - Karuk Tribe
Entity	J52555 - Karuk Tribe
State	06 - California
County	023 - Humboldt
FFS	651
Length (mi)	.5
PCAS	J5235600
Project ID	35600
Project Name	ELLIOT ROAD
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	560,000
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	0	50,000	0	0	0	50,000
05 DESIGN	0	70,000	20,000	0	0	90,000
06 ENVIRONMENTAL	0	20,000	0	0	0	20,000
09 GRADE & DRAIN	0	0	150,000	0	0	150,000
10 GRAVEL	0	0	250,000	0	0	250,000
	0	140,000	420,000	0	0	560,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2026	2027	PE		140,000	20,000			160,000
2027	2027	CONS			400,000			400,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0039	10	10	STATE RTE 96	END OF ROAD	.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1	0	0	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52555 - Karuk Tribe

# of CSTIPS	10	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		3,660,020	3,410,735	3,535,735	59,070	0	10,665,560

CSTIP

Program Class Code	6K1	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	6	717,857	668,000	693,000	0	0	2,078,857

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52555 - Karuk Tribe
Entity	J52555 - Karuk Tribe
State	- ---
County	- ----
FFS	6K1
Length (mi)	.2
PCAS	J5235300
Project ID	35300
Project Name	ANAVKAAM
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	597,320
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	60,000	150,000	0	0	0	210,000
10 GRAVEL	150,000	0	0	0	0	150,000
11 PAVEMENT	188,320	0	0	0	0	188,320
17 PROJECT MANAG	23,000	13,000	13,000	0	0	49,000
	421,320	163,000	13,000	0	0	597,320

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2026	CONS	398,320	150,000				548,320
2025	2027	Z	23,000	13,000	13,000			49,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0041	10	10	Hwy 96	Parking Lot	.2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	9	4	1			02	06 - California	093 - Siskiyou		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52555 - Karuk Tribe

# of CSTIPS	10	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		3,660,020	3,410,735	3,535,735	59,070	0	10,665,560

CSTIP

Program Class Code	6K1	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	6	717,857	668,000	693,000	0	0	2,078,857

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52555 - Karuk Tribe
Entity	J52555 - Karuk Tribe
State	- ---
County	- ----
FFS	6K1
PCAS	J5235400
Project Name	Panamnik
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	140,000
Length (mi)	
Project ID	35400
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	5,000	30,000	0	0	0	35,000
05 DESIGN	10,000	40,000	0	0	0	50,000
06 ENVIRONMENTAL	0	10,000	0	0	0	10,000
07 ARCHAEOLOGY	0	5,000	0	0	0	5,000
17 PROJECT MANAG	20,000	20,000	0	0	0	40,000
	35,000	105,000	0	0	0	140,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2026	PE	15,000	85,000				100,000
2025	2026	Z	20,000	20,000				40,000

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52555 - Karuk Tribe

# of CSTIPS	10	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		3,660,020	3,410,735	3,535,735	59,070	0	10,665,560

CSTIP

Program Class Code	6K1	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	6	717,857	668,000	693,000	0	0	2,078,857

Project Identification

Region	J - Pacific		
Agency	J52 - Northern California		
Reservation	J52555 - Karuk Tribe		
Entity	J52555 - Karuk Tribe		
State	06 - California		
County	023 - Humboldt		
FFS	6K1	Length (mi)	.5
PCAS	J5235600	Project ID	35600
Project Name	ELLIOT ROAD		
Project Type	NEWCON		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total ($)	560,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	0	50,000	0	0	0	50,000
05 DESIGN	0	70,000	20,000	0	0	90,000
06 ENVIRONMENTAL	0	20,000	0	0	0	20,000
09 GRADE & DRAIN	0	0	150,000	0	0	150,000
10 GRAVEL	0	0	250,000	0	0	250,000
	0	140,000	420,000	0	0	560,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2026	2027	PE		140,000	20,000			160,000
2027	2027	CONS			400,000			400,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0039	10	10	STATE RTE 96	END OF ROAD	.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1	0	0	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52555 - Karuk Tribe
of CSTIPS 10

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	3,660,020	3,410,735	3,535,735	59,070	0	10,665,560

CSTIP
Program Class Code F31
of Projects 6

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	717,857	668,000	693,000	0	0	2,078,857

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52555 - Karuk Tribe
Entity	J52555 - Karuk Tribe
State	- ---
County	- ----
FFS	F31
Length (mi)	.2
PCAS	J5235300
Project ID	35300
Project Name	ANAVKAAM
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	597,320
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	60,000	150,000	0	0	0	210,000
10 GRAVEL	150,000	0	0	0	0	150,000
11 PAVEMENT	188,320	0	0	0	0	188,320
17 PROJECT MANAG	23,000	13,000	13,000	0	0	49,000
	421,320	163,000	13,000	0	0	597,320

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2026	CONS	398,320	150,000				548,320
2025	2027	Z	23,000	13,000	13,000			49,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0041	10	10	Hwy 96	Parking Lot	.2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	9	4	1			02	06 - California	093 - Siskiyou		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52555 - Karuk Tribe

# of CSTIPS	10	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		3,660,020	3,410,735	3,535,735	59,070	0	10,665,560

CSTIP

Program Class Code	F31	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	6	717,857	668,000	693,000	0	0	2,078,857

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52555 - Karuk Tribe
Entity	J52555 - Karuk Tribe
State	- ---
County	- ----
FFS	F31
PCAS	J5235400
Project Name	Panamnik
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	140,000
Length (mi)	
Project ID	35400
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	5,000	30,000	0	0	0	35,000
05 DESIGN	10,000	40,000	0	0	0	50,000
06 ENVIRONMENTAL	0	10,000	0	0	0	10,000
07 ARCHAEOLOGY	0	5,000	0	0	0	5,000
17 PROJECT MANAG	20,000	20,000	0	0	0	40,000
	35,000	105,000	0	0	0	140,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2026	PE	15,000	85,000				100,000
2025	2026	Z	20,000	20,000				40,000

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52555 - Karuk Tribe
of CSTIPS 10

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	3,660,020	3,410,735	3,535,735	59,070	0	10,665,560

CSTIP
Program Class Code F31
of Projects 6

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	717,857	668,000	693,000	0	0	2,078,857

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52555 - Karuk Tribe
Entity	J52555 - Karuk Tribe
State	06 - California
County	023 - Humboldt
FFS	F31
Length (mi)	.5
PCAS	J5235600
Project ID	35600
Project Name	ELLIOT ROAD
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	560,000
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	0	50,000	0	0	0	50,000
05 DESIGN	0	70,000	20,000	0	0	90,000
06 ENVIRONMENTAL	0	20,000	0	0	0	20,000
09 GRADE & DRAIN	0	0	150,000	0	0	150,000
10 GRAVEL	0	0	250,000	0	0	250,000
	0	140,000	420,000	0	0	560,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2026	2027	PE		140,000	20,000			160,000
2027	2027	CONS			400,000			400,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0039	10	10	STATE RTE 96	END OF ROAD	.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	4	1	0	0	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52556 - Resighini Rancheria

# of CSTIPS	16	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		1,434,346	149,617	124,617	124,528	73,005	1,906,113

CSTIP

Program Class Code	31E	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	1	25,294	25,294	25,294	25,294	0	101,176

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52556 - Resighini Rancheria
Entity	J52556 - Resighini Rancheria
State	06 - California
County	015 - Del Norte
FFS	31E
Length (mi)	0
PCAS	J5252556
Project ID	52556
Project Name	Resighini Construction Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	101,176
Designation	O
Description	
Remark	31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	25,294	25,294	25,294	25,294	0	101,176
	25,294	25,294	25,294	25,294	0	101,176

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	25,294	25,294	25,294	25,294		101,176

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0511	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	015 - Del Norte		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52556 - Resighini Rancheria — # of CSTIPS: 16

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	1,434,346	149,617	124,617	124,528	73,005	1,906,113

CSTIP

Program Class Code: F31 — # of Projects: 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	539,900	50,000	25,000	25,000	0	639,900

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52556 - Resighini Rancheria
Entity	J52556 - Resighini Rancheria
State	06 - California
County	015 - Del Norte
FFS	F31
Length (mi)	3.8
PCAS	J5243800
Project ID	43800
Project Name	RESERVATION ROADS
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	639,900
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	50,000	0	0	0	0	50,000
10 GRAVEL	50,000	50,000	25,000	25,000	0	150,000
11 PAVEMENT	378,000	0	0	0	0	378,000
14 CONSTRUCTION I	61,900	0	0	0	0	61,900
	539,900	50,000	25,000	25,000	0	639,900

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	478,000	50,000	25,000	25,000		578,000
2025	2025	CE	61,900					61,900

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0308	10	10	begin section 10	end section 10	1.9

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	01	06 - California	015 - Del Norte		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0511	810	810	begin section 810	end section 810	1.9

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	015 - Del Norte		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52556 - Resighini Rancheria
of CSTIPS 16

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	1,434,346	149,617	124,617	124,528	73,005	1,906,113

CSTIP
Program Class Code F3H
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	760,000	0	0	0	0	760,000

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52556 - Resighini Rancheria
Entity	J52556 - Resighini Rancheria
State	06 - California
County	015 - Del Norte
FFS	F3H
Length (mi)	1.9
PCAS	J5243800
Project ID	43800
Project Name	RESIGHINI RANCHERIA ROADS
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	760,000
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	200,000	0	0	0	0	200,000
10 GRAVEL	350,000	0	0	0	0	350,000
11 PAVEMENT	210,000	0	0	0	0	210,000
	760,000	0	0	0	0	760,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	760,000					760,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0308	10	10	begin section 10	end section 10	.3

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	01	06 - California	015 - Del Norte		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0511	810	810	begin section 810	end section 810	1.6

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	015 - Del Norte		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52556 - Resighini Rancheria

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
16	1,434,346	149,617	124,617	124,528	73,005	1,906,113

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	1	8,050	0	0	0	0	8,050

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52556 - Resighini Rancheria
Entity	J52556 - Resighini Rancheria
State	06 - California
County	015 - Del Norte
FFS	FER
PCAS	J5252556
Length (mi)	
Project ID	52556
Project Name	Resighini ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	8,050
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	8,050	0	0	0	0	8,050
	8,050	0	0	0	0	8,050

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	8,050					8,050

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52558 - Blue Lake Rancheria
of CSTIPS 13

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
301,154	271,868	271,868	271,817	242,486	1,359,193

CSTIP
Program Class Code 31E
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
24,102	24,102	24,102	24,102	0	96,408

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52558 - Blue Lake Rancheria
Entity	J52558 - Blue Lake Rancheria
State	06 - California
County	023 - Humboldt
FFS	31E
Length (mi)	0
PCAS	J5252558
Project ID	52558
Project Name	Blue Lake Construction Project
Project Type	REHAB
Work Type	S1 - Rejuvination of Existing Surface
Total ($)	96,408
Designation	O
Description	
Remark	31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	24,102	24,102	24,102	24,102	0	96,408
	24,102	24,102	24,102	24,102	0	96,408

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	24,102	24,102	24,102	24,102		96,408

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
5020	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52558 - Blue Lake Rancheria
of CSTIPS 13

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
301,154	271,868	271,868	271,817	242,486	1,359,193

CSTIP
Program Class Code FER
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
6,823	0	0	0	0	6,823

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52558 - Blue Lake Rancheria
Entity	J52558 - Blue Lake Rancheria
State	06 - California
County	023 - Humboldt
FFS	FER
PCAS	J5252558
Project Name	Blue Lake ARRA Project
Project Type	REHAB
Work Type	S1 - Rejuvination of Existing Surface
Total ($)	6,823
Length (mi)	0
Project ID	52558
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	6,823	0	0	0	0	6,823
	6,823	0	0	0	0	6,823

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	6,823					6,823

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
5020	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52559 - Elk Valley Rancheria
of CSTIPS 15

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	3,606,901	1,080,034	1,080,034	1,079,978	308,333	7,155,280

CSTIP
Program Class Code 14E
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	1,400,282	0	0	0	0	1,400,282

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52559 - Elk Valley Rancheria
Entity	J52559 - Elk Valley Rancheria
State	06 - California
County	015 - Del Norte
FFS	14E
Length (mi)	0
PCAS	J52559DF
Project ID	559DF
Project Name	Elk Valley Discretionary Funds (High Priority Pro
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	1,400,282
Designation	R
Description	County Route 88 - Humboldt Road, Reconstruction of a half mile length
Remark	These funds are to be added to the already approved high priority project/funds along with the collaborative funds from the county of Del N

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	252,000	0	0	0	0	252,000
10 GRAVEL	378,000	0	0	0	0	378,000
11 PAVEMENT	441,000	0	0	0	0	441,000
13 INCIDENTAL CON	189,000	0	0	0	0	189,000
17 PROJECT MANAG	140,282	0	0	0	0	140,282
	1,400,282	0	0	0	0	1,400,282

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	1,260,000					1,260,000
2025	2025	Z	140,282					140,282

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0088	810	810			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	2	5	40	5	01	06 - California	015 - Del Norte		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52559 - Elk Valley Rancheria
of CSTIPS 15

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	3,606,901	1,080,034	1,080,034	1,079,978	308,333	7,155,280

CSTIP
Program Class Code 31E
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	47,767	47,767	47,767	47,767	0	191,068

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52559 - Elk Valley Rancheria
Entity	J52559 - Elk Valley Rancheria
State	06 - California
County	015 - Del Norte
FFS	31E
Length (mi)	0
PCAS	J5252559
Project ID	52559
Project Name	Elk Valley Construction Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	191,068
Designation	O
Description	
Remark	31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	47,767	47,767	47,767	47,767	0	191,068
	47,767	47,767	47,767	47,767	0	191,068

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	47,767	47,767	47,767	47,767		191,068

Route Summary

Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0092	810	810									0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**		**Structure #**	**Struc Len (ft)**
810	3	2	5	60	5	01	06 - California	015 - Del Norte			
Route #	**Start Section**	**End Section**	**Termini From**					**Termini To**			**Length (mi)**
0097	810	810									0
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**		**Structure #**	**Struc Len (ft)**
810	5	2	5	80	5	01	06 - California	015 - Del Norte			

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52559 - Elk Valley Rancheria
of CSTIPS 15

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
3,606,901	1,080,034	1,080,034	1,079,978	308,333	7,155,280

CSTIP
Program Class Code E3H
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1,000,000	0	0	0	0	1,000,000

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52559 - Elk Valley Rancheria
Entity	J52559 - Elk Valley Rancheria
State	06 - California
County	015 - Del Norte
FFS	E3H
Length (mi)	.5
PCAS	J52559HP
Project ID	559HP
Project Name	ELK VALLEY HP PROJECT
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	1,000,000
Designation	R
Description	COUNTY ROUTE 88, HUMBOLDT ROAD, RECONSTRUCTION, HALF MILE LENGTH
Remark	THIS IS A COOPERATIVE PROJECT BETWEEN BIA AND THE COUNTY OF DEL NORTE. THE COUNTY HAS MATCHING FUNDS TO THE TUNE

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	200,000	0	0	0	0	200,000
10 GRAVEL	300,000	0	0	0	0	300,000
11 PAVEMENT	350,000	0	0	0	0	350,000
13 INCIDENTAL CON	150,000	0	0	0	0	150,000
	1,000,000	0	0	0	0	1,000,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	1,000,000					1,000,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0088	810	810			.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	2	5	40	5	01	06 - California	015 - Del Norte		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52560 - BEAR RIVER BAND OF THE ROHNERVILLE

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
11	1,502,450	466,563	366,563	362,659	352,491	3,050,726

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
31E	1	500,000	50,000	0	0	0	550,000

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52560 - Rohnerville Rancheria
Entity	J52560 - BEAR RIVER BAND OF THE ROHNERV
State	06 - California
County	023 - Humboldt
FFS	31E
PCAS	J5235700
Length (mi)	
Project ID	35700
Project Name	Rohnerville Housing Streets
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	550,000
Designation	R
Description	Rohnerville Housing Streets
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	100,000	50,000	0	0	0	150,000
10 GRAVEL	200,000	0	0	0	0	200,000
11 PAVEMENT	200,000	0	0	0	0	200,000
	500,000	50,000	0	0	0	550,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2026	CONS	500,000	50,000				550,000

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52560 - BEAR RIVER BAND OF THE ROHNERVILLE

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
11	1,502,450	466,563	366,563	362,659	352,491	3,050,726

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
F31	1	500,000	50,000	0	0	0	550,000

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52560 - Rohnerville Rancheria
Entity	J52560 - BEAR RIVER BAND OF THE ROHNERV
State	06 - California
County	023 - Humboldt
FFS	F31
Length (mi)	
PCAS	J5235700
Project ID	35700
Project Name	Rohnerville Housing Streets
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	550,000
Designation	R
Description	Rohnerville Housing Streets
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	100,000	50,000	0	0	0	150,000
10 GRAVEL	200,000	0	0	0	0	200,000
11 PAVEMENT	200,000	0	0	0	0	200,000
	500,000	50,000	0	0	0	550,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2026	CONS	500,000	50,000				550,000

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52560 - BEAR RIVER BAND OF THE ROHNERVILLE

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
11	1,502,450	466,563	366,563	362,659	352,491	3,050,726

CSTIP

Program Class Code	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	135,887	0	0	0	0	135,887
# of Projects						
1						

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52560 - Rohnerville Rancheria
Entity	J52560 - BEAR RIVER BAND OF THE ROHNERV
State	06 - California
County	- ---06-
FFS	FER
Length (mi)	1
PCAS	J5235700
Project ID	35700
Project Name	Rohnerville Housing Streets
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	135,887
Designation	R
Description	
Remark	ARRA FUNDS

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	135,887	0	0	0	0	135,887
	135,887	0	0	0	0	135,887

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	135,887					135,887

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0317	10	10	Singley Road	Reservation Boundry	.1
0318	10	10	Benard Road	Reservation Boundry	.4
0319	10	10	Benard Road	Reservation Boundry	.4

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1			01	06 - California	023 - Humboldt		
10	3	4	1			01	06 - California	023 - Humboldt		
10	3	4	1			01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52560 - BEAR RIVER BAND OF THE ROHNERVILLE

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
11	1,502,450	466,563	366,563	362,659	352,491	3,050,726

CSTIP

Program Class Code	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER						
# of Projects 1	135,887	0	0	0	0	135,887

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0320	10	10	Bernard Road	Reservation Boundry	.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1			01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52561 - Hoopa Valley Tribe
of CSTIPS 18

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
7,091,899	3,678,191	3,742,165	2,771,316	2,253,657	19,537,228

CSTIP
Program Class Code 31E
of Projects 3

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
529,875	516,026	530,000	480,000	0	2,055,901

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52561 - Hoopa Valley Tribe
Entity	J52561 - Hoopa Valley Tribe
State	06 - California
County	023 - Humboldt
FFS	31E
Length (mi)	
PCAS	**J5252462**
Project ID	52462
Project Name	Hoopa Valley Roads (Redwood Grove)
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	1,618,901
Designation	R
Description	
Remark	IRR 31E funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	129,875	379,026	380,000	480,000	0	1,368,901
10 GRAVEL	250,000	0	0	0	0	250,000
	379,875	379,026	380,000	480,000	0	1,618,901

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	379,875	379,026	380,000	480,000		1,618,901

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52561 - Hoopa Valley Tribe
of CSTIPS 18

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	7,091,899	3,678,191	3,742,165	2,771,316	2,253,657	19,537,228

CSTIP
Program Class Code F14
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	812,500	0	0	0	0	812,500

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52561 - Hoopa Valley Tribe
Entity	J52561 - Hoopa Valley Tribe
State	06 - California
County	023 - Humboldt
FFS	F14
PCAS	**J5246100**
Length (mi)	
Project ID	46100
Project Name	Bald Hills Road
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	812,500
Designation	O
Description	Public Lands Discretionary project.
Remark	IRR Route 0011

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	312,500	0	0	0	0	312,500
10 GRAVEL	150,000	0	0	0	0	150,000
11 PAVEMENT	250,000	0	0	0	0	250,000
13 INCIDENTAL CON	100,000	0	0	0	0	100,000
	812,500	0	0	0	0	812,500

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	812,500					812,500

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52561 - Hoopa Valley Tribe
of CSTIPS 18

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	7,091,899	3,678,191	3,742,165	2,771,316	2,253,657	19,537,228

CSTIP
Program Class Code F31
of Projects 3

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	944,820	857,500	907,500	0	0	2,709,820

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52561 - Hoopa Valley Tribe
Entity	J52561 - Hoopa Valley Tribe
State	- ---
County	- ----
FFS	F31
PCAS	J5246700
Project Name	Hoopa Dow ntow n Enhancement Project
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	310,000
Length (mi)	12.5
Project ID	46700
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
10 GRAVEL	0	250,000	0	0	0	250,000
17 PROJECT MANAG	0	30,000	30,000	0	0	60,000
	0	280,000	30,000	0	0	310,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2026	2026	CONS		250,000				250,000
2026	2027	Z		30,000	30,000			60,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0096	810	810	begin section 810	end section 810	12.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	3		5		06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52561 - Hoopa Valley Tribe
of CSTIPS 18

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	7,091,899	3,678,191	3,742,165	2,771,316	2,253,657	19,537,228

CSTIP
Program Class Code F31
of Projects 3

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	944,820	857,500	907,500	0	0	2,709,820

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52561 - Hoopa Valley Tribe
Entity	J52561 - Hoopa Valley Tribe
State	06 - California
County	023 - Humboldt
FFS	F31
Length (mi)	2
PCAS	J5252462
Project ID	52462
Project Name	Redwood Grove - Hoopa
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	2,317,320
Designation	R
Description	
Remark	Additional funds for Redwood Grove is provided from teh August-re-distribution funds prior to FY 2005 which was not under the Triba

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	150,000	50,000	50,000	0	0	250,000
10 GRAVEL	229,820	200,000	300,000	0	0	729,820
11 PAVEMENT	400,000	300,000	200,000	0	0	900,000
13 INCIDENTAL CON	137,500	0	150,000	0	0	287,500
17 PROJECT MANAG	0	0	150,000	0	0	150,000
	917,320	550,000	850,000	0	0	2,317,320

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2027	CONS	917,320	550,000	700,000			2,167,320
2027	2027	Z			150,000			150,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0019	10	20	begin section 10	end section 20	2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	60	3	01	06 - California	023 - Humboldt		
20	5	1	1	80	5	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52561 - Hoopa Valley Tribe
of CSTIPS 18

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	7,091,899	3,678,191	3,742,165	2,771,316	2,253,657	19,537,228

CSTIP
Program Class Code FER
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	449,105	0	0	0	0	449,105

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52561 - Hoopa Valley Tribe
Entity	J52561 - Hoopa Valley Tribe
State	- ---
County	- ----
FFS	FER
Length (mi)	1
PCAS	J5252462
Project ID	52462
Project Name	Hoopa Reservation Roads
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	449,105
Designation	R
Description	
Remark	ARRA FUNDS

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	49,105	0	0	0	0	49,105
10 GRAVEL	150,000	0	0	0	0	150,000
11 PAVEMENT	250,000	0	0	0	0	250,000
	449,105	0	0	0	0	449,105

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	449,105					449,105

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0019	10	20	begin section 10	end section 20	1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	60	3	01	06 - California	023 - Humboldt		
20	5	1	1	80	5	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52562 - YUROK TRIBE
of CSTIPS 16

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
8,968,159	5,480,116	4,689,938	3,181,160	2,756,544	25,075,917

CSTIP
Program Class Code 31E
of Projects 7

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1,689,273	1,689,303	899,125	186,812	0	4,464,513

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52562 - Yurok Reservation
Entity	J52562 - YUROK TRIBE
State	06 - California
County	015 - Del Norte
FFS	31E
Length (mi)	.5
PCAS	J5244100
Project ID	44100
Project Name	NEW VILLAGE ROAD
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	40,000
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	10,000	10,000	10,000	10,000	0	40,000
	10,000	10,000	10,000	10,000	0	40,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	PE	10,000	10,000	10,000	10,000		40,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0010	10	10	SECTION 11, T9N	SECTION 11, T9N	.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52562 - YUROK TRIBE
of CSTIPS 16

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
8,968,159	5,480,116	4,689,938	3,181,160	2,756,544	25,075,917

CSTIP
Program Class Code 31E
of Projects 7

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1,689,273	1,689,303	899,125	186,812	0	4,464,513

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52562 - Yurok Reservation
Entity	J52562 - YUROK TRIBE
State	06 - California
County	015 - Del Norte
FFS	31E
Length (mi)	.4
PCAS	J5244200
Project ID	44200
Project Name	MOREK WAY
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	30,000
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	10,000	10,000	10,000	0	0	30,000
	10,000	10,000	10,000	0	0	30,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2027	PE	10,000	10,000	10,000			30,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
4246	810	810	begin section 810	end section 810	.4

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	1	1	0	3	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52562 - YUROK TRIBE
of CSTIPS 16

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
8,968,159	5,480,116	4,689,938	3,181,160	2,756,544	25,075,917

CSTIP
Program Class Code 31E
of Projects 7

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1,689,273	1,689,303	899,125	186,812	0	4,464,513

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52562 - Yurok Reservation
Entity	J52562 - YUROK TRIBE
State	06 - California
County	015 - Del Norte
FFS	31E
Length (mi)	.2
PCAS	J5244800
Project ID	44800
Project Name	BLAKE ALLOTMENT
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	1,795,496
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	10,000	10,000	10,000	10,000	0	40,000
09 GRADE & DRAIN	579,612	579,612	579,612	16,660	0	1,755,496
	589,612	589,612	589,612	26,660	0	1,795,496

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	PE	10,000	10,000	10,000	10,000		40,000
2025	2028	CONS	579,612	579,612	579,612	16,660		1,755,496

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
4253	10	20	begin section 10	end section 20	.2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	2	5	20	4	01	06 - California	015 - Del Norte		
20	3	2	5	20	4	01	06 - California	015 - Del Norte		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52562 - YUROK TRIBE
of CSTIPS 16

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
8,968,159	5,480,116	4,689,938	3,181,160	2,756,544	25,075,917

CSTIP
Program Class Code 31E
of Projects 7

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1,689,273	1,689,303	899,125	186,812	0	4,464,513

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52562 - Yurok Reservation
Entity	J52562 - YUROK TRIBE
State	- ---
County	- ----
FFS	31E
PCAS	**J5252434**
Length (mi)	
Project ID	52434
Project Name	Yurok (Bald Hill Rd.)
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	1,580,326
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	790,148	790,178	0	0	0	1,580,326
	790,148	790,178	0	0	0	1,580,326

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2026	CONS	790,148	790,178				1,580,326

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52562 - YUROK TRIBE
of CSTIPS 16

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
8,968,159	5,480,116	4,689,938	3,181,160	2,756,544	25,075,917

CSTIP
Program Class Code 7V1
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
254,000	0	0	0	0	254,000

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52562 - Yurok Reservation
Entity	J52562 - YUROK TRIBE
State	06 - California
County	015 - Del Norte
FFS	7V1
PCAS	J52562B1
Length (mi)	
Project ID	562B1
Project Name	Saugep Creek Bridge
Project Type	BRIDGE
Work Type	B16 - New Bridge
Total ($)	254,000
Designation	B
Description	The project includes final PS&E development for Route #D008 bridge project, fulfilling all FHWA and BIA requirements for a final PS&E pa
Remark	For Bridge application TIP

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	254,000	0	0	0	0	254,000
	254,000	0	0	0	0	254,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	254,000					254,000

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52562 - YUROK TRIBE
of CSTIPS 16

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
8,968,159	5,480,116	4,689,938	3,181,160	2,756,544	25,075,917

CSTIP
Program Class Code F31
of Projects 6

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
899,125	899,125	899,125	186,812	0	2,884,187

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52562 - Yurok Reservation
Entity	J52562 - YUROK TRIBE
State	06 - California
County	015 - Del Norte
FFS	F31
Length (mi)	.5
PCAS	**J5244100**
Project ID	44100
Project Name	NEW VILLAGE ROAD
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	40,000
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	10,000	10,000	10,000	10,000	0	40,000
	10,000	10,000	10,000	10,000	0	40,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	PE	10,000	10,000	10,000	10,000		40,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0010	10	10	SECTION 11, T9N	SECTION 11, T9N	.5

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52562 - YUROK TRIBE
of CSTIPS 16

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
8,968,159	5,480,116	4,689,938	3,181,160	2,756,544	25,075,917

CSTIP
Program Class Code F31
of Projects 6

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
899,125	899,125	899,125	186,812	0	2,884,187

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52562 - Yurok Reservation
Entity	J52562 - YUROK TRIBE
State	06 - California
County	015 - Del Norte
FFS	F31
Length (mi)	.4
PCAS	J5244200
Project ID	44200
Project Name	MOREK WAY
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	30,000
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	10,000	10,000	10,000	0	0	30,000
	10,000	10,000	10,000	0	0	30,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2027	PE	10,000	10,000	10,000			30,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
4246	810	810	begin section 810	end section 810	.4

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	1	1	0	3	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52562 - YUROK TRIBE
of CSTIPS 16

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
8,968,159	5,480,116	4,689,938	3,181,160	2,756,544	25,075,917

CSTIP
Program Class Code F31
of Projects 6

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
899,125	899,125	899,125	186,812	0	2,884,187

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52562 - Yurok Reservation
Entity	J52562 - YUROK TRIBE
State	06 - California
County	015 - Del Norte
FFS	F31
Length (mi)	.2
PCAS	J5244800
Project ID	44800
Project Name	BLAKE ALLOTMENT
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	1,795,496
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	10,000	10,000	10,000	10,000	0	40,000
09 GRADE & DRAIN	579,612	579,612	579,612	16,660	0	1,755,496
	589,612	589,612	589,612	26,660	0	1,795,496

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	PE	10,000	10,000	10,000	10,000		40,000
2025	2028	CONS	579,612	579,612	579,612	16,660		1,755,496

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
4253	10	20	begin section 10	end section 20	.2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	2	5	20	4	01	06 - California	015 - Del Norte		
20	3	2	5	20	4	01	06 - California	015 - Del Norte		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52562 - YUROK TRIBE
of CSTIPS 16

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
8,968,159	5,480,116	4,689,938	3,181,160	2,756,544	25,075,917

CSTIP
Program Class Code F3H
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
848,005	0	0	0	0	848,005

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52562 - Yurok Reservation
Entity	J52562 - YUROK TRIBE
State	06 - California
County	023 - Humboldt
FFS	F3H
Length (mi)	0
PCAS	**J5252436**
Project ID	52436
Project Name	Bald Hills Road - 2011
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	848,005
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
11 PAVEMENT	848,005	0	0	0	0	848,005
	848,005	0	0	0	0	848,005

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	848,005					848,005

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
V071	880	880			0

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
880	2	2	5	20	3	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52562 - YUROK TRIBE
of CSTIPS 16

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
8,968,159	5,480,116	4,689,938	3,181,160	2,756,544	25,075,917

CSTIP
Program Class Code FER
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
702,275	0	0	0	0	702,275

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52562 - Yurok Reservation
Entity	J52562 - YUROK TRIBE
State	- ---
County	- ----
FFS	FER
Length (mi)	1.7
PCAS	J5252434
Project ID	52434
Project Name	Yurok (Bald Hill Rd.) Reservation Roads
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	702,275
Designation	R
Description	
Remark	ARRA FUNDS

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	124,706	0	0	0	0	124,706
10 GRAVEL	210,000	0	0	0	0	210,000
11 PAVEMENT	305,569	0	0	0	0	305,569
17 PROJECT MANAG	62,000	0	0	0	0	62,000
	702,275	0	0	0	0	702,275

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	640,275					640,275
2025	2025	Z	62,000					62,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
7100	810	810	begin section 810	end secton 810	1.7

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		3		06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52563 - QUARTZ VALLEY INDIAN COMMUNITY
of CSTIPS 14

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	844,485	357,389	353,063	368,023	321,302	2,244,262

CSTIP
Program Class Code 31E
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	25,674	30,000	25,674	41,000	0	122,348

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52563 - Quartz Valley
Entity	J52563 - QUARTZ VALLEY INDIAN COMMUNITY
State	- ---
County	- ----
FFS	31E
Length (mi)	.9
PCAS	J5252563
Project ID	52563
Project Name	Quartz Valley ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	122,348
Designation	R
Description	
Remark	31E funds for ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	25,674	30,000	25,674	41,000	0	122,348
	25,674	30,000	25,674	41,000	0	122,348

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	25,674	30,000	25,674	41,000		122,348

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0027	810	810			.9

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	093 - Siskiyou		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52563 - QUARTZ VALLEY INDIAN COMMUNITY
of CSTIPS 14

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	844,485	357,389	353,063	368,023	321,302	2,244,262

CSTIP
Program Class Code F31
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	415,000	0	0	0	0	415,000

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52563 - Quartz Valley
Entity	J52563 - QUARTZ VALLEY INDIAN COMMUNITY
State	06 - California
County	093 - Siskiyou
FFS	F31
Length (mi)	4.4
PCAS	J5234700
Project ID	34700
Project Name	QUARTZ VALLEY ROADS
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	415,000
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	30,000	0	0	0	0	30,000
10 GRAVEL	170,000	0	0	0	0	170,000
11 PAVEMENT	215,000	0	0	0	0	215,000
	415,000	0	0	0	0	415,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	415,000					415,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
5631	10	30	begin section 10	end section 30	1.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	02	06 - California	093 - Siskiyou		
20	3	4	1		0	02	06 - California	093 - Siskiyou		
30	3	4	1		0	02	06 - California	093 - Siskiyou		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
5632	10	30	begin section 10	end section 30	1.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	02	06 - California	093 - Siskiyou		
20	3	4	1		0	02	06 - California	093 - Siskiyou		
30	3	4	1		0	02	06 - California	093 - Siskiyou		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52563 - QUARTZ VALLEY INDIAN COMMUNITY

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
14	844,485	357,389	353,063	368,023	321,302	2,244,262

CSTIP

Program Class Code	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
F31	415,000	0	0	0	0	415,000
# of Projects: 1						

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
5633	10	10	begin section 10	end section 10	1.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	02	06 - California	093 - Siskiyou		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
5634	10	10	begin section 10	end section 10	1.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	02	06 - California	093 - Siskiyou		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52563 - QUARTZ VALLEY INDIAN COMMUNITY

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
14	844,485	357,389	353,063	368,023	321,302	2,244,262

CSTIP
Program Class Code FER

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1	19,393	0	0	0	0	19,393

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52563 - Quartz Valley
Entity	J52563 - QUARTZ VALLEY INDIAN COMMUNITY
State	06 - California
County	093 - Siskiyou
FFS	FER
Length (mi)	.9
PCAS	J5252563
Project ID	52563
Project Name	Quartz Valley ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	19,393
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	19,393	0	0	0	0	19,393
	19,393	0	0	0	0	19,393

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	19,393					19,393

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0027	810	810			.9

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	093 - Siskiyou		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52564 - TOLOWA DEE-NI' NATION (SMITH RIVER)
of CSTIPS 12

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	3,692,446	2,112,105	2,112,105	516,152	17,712	8,450,520

CSTIP
Program Class Code 31E
of Projects 4

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	504,901	417,993	417,993	99,688	0	1,440,575

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52564 - Smith River Rancheria
Entity	J52564 - TOLOWA DEE-NI' NATION (SMITH RIV
State	06 - California
County	015 - Del Norte
FFS	31E
PCAS	J5244900
Length (mi)	
Project ID	44900
Project Name	PRINCE ISLAND
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	171,632
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	100,000	0	0	0	0	100,000
06 ENVIRONMENTAL	17,908	17,908	17,908	17,908	0	71,632
	117,908	17,908	17,908	17,908	0	171,632

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	PE	117,908	17,908	17,908	17,908		171,632

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52564 - TOLOWA DEE-NI' NATION (SMITH RIVER)
of CSTIPS 12

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	3,692,446	2,112,105	2,112,105	516,152	17,712	8,450,520

CSTIP
Program Class Code 61E
of Projects 4

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	504,901	417,993	417,993	99,688	0	1,440,575

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52564 - Smith River Rancheria
Entity	J52564 - TOLOWA DEE-NI' NATION (SMITH RIV
State	06 - California
County	015 - Del Norte
FFS	61E
PCAS	J5244900
Length (mi)	
Project ID	44900
Project Name	PRINCE ISLAND
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	171,632
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	100,000	0	0	0	0	100,000
06 ENVIRONMENTAL	17,908	17,908	17,908	17,908	0	71,632
	117,908	17,908	17,908	17,908	0	171,632

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	PE	117,908	17,908	17,908	17,908		171,632

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52564 - TOLOWA DEE-NI' NATION (SMITH RIVER)

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
12	3,692,446	2,112,105	2,112,105	516,152	17,712	8,450,520

CSTIP

Program Class Code	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
651						
# of Projects 4	504,901	417,993	417,993	99,688	0	1,440,575

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52564 - Smith River Rancheria
Entity	J52564 - TOLOWA DEE-NI' NATION (SMITH RIV
State	06 - California
County	015 - Del Norte
FFS	651
PCAS	J5244900
Length (mi)	
Project ID	44900
Project Name	PRINCE ISLAND
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	171,632
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	100,000	0	0	0	0	100,000
06 ENVIRONMENTAL	17,908	17,908	17,908	17,908	0	71,632
	117,908	17,908	17,908	17,908	0	171,632

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	PE	117,908	17,908	17,908	17,908		171,632

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52564 - TOLOWA DEE-NI' NATION (SMITH RIVER)

# of CSTIPS	12	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		3,692,446	2,112,105	2,112,105	516,152	17,712	8,450,520

CSTIP

Program Class Code	6K1	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	4	504,901	417,993	417,993	99,688	0	1,440,575

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52564 - Smith River Rancheria
Entity	J52564 - TOLOWA DEE-NI' NATION (SMITH RIV
State	06 - California
County	015 - Del Norte
FFS	6K1
PCAS	J5244900
Project Name	PRINCE ISLAND
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	171,632
Length (mi)	
Project ID	44900
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	100,000	0	0	0	0	100,000
06 ENVIRONMENTAL	17,908	17,908	17,908	17,908	0	71,632
	117,908	17,908	17,908	17,908	0	171,632

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	PE	117,908	17,908	17,908	17,908		171,632

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52564 - TOLOWA DEE-NI' NATION (SMITH RIVER)
of CSTIPS 12

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	3,692,446	2,112,105	2,112,105	516,152	17,712	8,450,520

CSTIP
Program Class Code F31
of Projects 4

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	504,901	417,993	417,993	99,688	0	1,440,575

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52564 - Smith River Rancheria
Entity	J52564 - TOLOWA DEE-NI' NATION (SMITH RIV
State	06 - California
County	015 - Del Norte
FFS	F31
PCAS	J5244900
Length (mi)	
Project ID	44900
Project Name	PRINCE ISLAND
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	171,632
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
05 DESIGN	100,000	0	0	0	0	100,000
06 ENVIRONMENTAL	17,908	17,908	17,908	17,908	0	71,632
	117,908	17,908	17,908	17,908	0	171,632

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	PE	117,908	17,908	17,908	17,908		171,632

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52564 - TOLOWA DEE-NI' NATION (SMITH RIVER)

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
12	3,692,446	2,112,105	2,112,105	516,152	17,712	8,450,520

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
F3H	1	1,000,000	0	0	0	0	1,000,000

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52564 - Smith River Rancheria
Entity	J52564 - TOLOWA DEE-NI' NATION (SMITH RIV
State	- ---
County	- ----
FFS	F3H
Length (mi)	1.2
PCAS	J5252439
Project ID	52439
Project Name	North South Indian Road
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	1,000,000
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	150,000	0	0	0	0	150,000
10 GRAVEL	350,000	0	0	0	0	350,000
11 PAVEMENT	450,000	0	0	0	0	450,000
13 INCIDENTAL CON	50,000	0	0	0	0	50,000
	1,000,000	0	0	0	0	1,000,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	1,000,000					1,000,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3041	810	810	begin section 810	end section 810	1.2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	015 - Del Norte		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52564 - TOLOWA DEE-NI' NATION (SMITH RIVER)

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
12	3,692,446	2,112,105	2,112,105	516,152	17,712	8,450,520

CSTIP

Program Class Code	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
FER	145,801	0	0	0	0	145,801
# of Projects						
1						

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52564 - Smith River Rancheria
Entity	J52564 - TOLOWA DEE-NI' NATION (SMITH RIV
State	- ---
County	- ----
FFS	FER
Length (mi)	1.2
PCAS	J5252439
Project ID	52439
Project Name	Smith River (N/S Indian Rd.) Reservation Roads
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	145,801
Designation	R
Description	
Remark	ARRA FUNDS

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
10 GRAVEL	65,000	0	0	0	0	65,000
11 PAVEMENT	80,801	0	0	0	0	80,801
	145,801	0	0	0	0	145,801

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	145,801					145,801

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3041	810	810	begin section 81-	end section 810	1.2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	015 - Del Norte		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52565 - WIYOT TRIBE (TABLE BLUFF)
of CSTIPS 14

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	138,179	105,861	105,861	105,740	77,958	533,599

CSTIP
Program Class Code 31E
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	26,466	26,466	26,466	26,466	0	105,864

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52565 - Wiyot Tribe (Table Bluff)
Entity	J52565 - WIYOT TRIBE (TABLE BLUFF)
State	06 - California
County	023 - Humboldt
FFS	31E
Length (mi)	.6
PCAS	J5252565
Project ID	52565
Project Name	Table Bluff ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	105,864
Designation	O
Description	
Remark	31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	26,466	26,466	26,466	26,466	0	105,864
	26,466	26,466	26,466	26,466	0	105,864

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	26,466	26,466	26,466	26,466		105,864

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
2100	810	810			.3

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	023 - Humboldt		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3015	810	810			.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	023 - Humboldt		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
4232	10	20			.2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	2	2	10	4	01	06 - California	023 - Humboldt		
20	3	4	1		0	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52565 - WIYOT TRIBE (TABLE BLUFF)

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
14	138,179	105,861	105,861	105,740	77,958	533,599

CSTIP

Program Class Code	# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
F31	1	10,000	0	0	0	0	10,000

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52565 - Wiyot Tribe (Table Bluff)
Entity	J52565 - WIYOT TRIBE (TABLE BLUFF)
State	06 - California
County	023 - Humboldt
FFS	F31
PCAS	J5241100
Project Name	BAY VIEW DRIVE
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	10,000
Length (mi)	
Project ID	41100
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	10,000	0	0	0	0	10,000
	10,000	0	0	0	0	10,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	10,000					10,000

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52565 - WIYOT TRIBE (TABLE BLUFF)
of CSTIPS 14

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
138,179	105,861	105,861	105,740	77,958	533,599

CSTIP
Program Class Code FER
of Projects 1

FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
9,133	0	0	0	0	9,133

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52565 - Wiyot Tribe (Table Bluff)
Entity	J52565 - WIYOT TRIBE (TABLE BLUFF)
State	06 - California
County	023 - Humboldt
FFS	FER
PCAS	J5252565
Project Name	Table Bluff ARRA Project
Project Type	REHAB
Work Type	S4 - Chip Seal
Total ($)	9,133
Length (mi)	.6
Project ID	52565
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	9,133	0	0	0	0	9,133
	9,133	0	0	0	0	9,133

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	9,133					9,133

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
2100	810	810								.3
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
810		2	5		4		06 - California	023 - Humboldt		
Route #	**Start Section**	**End Section**	**Termini From**				**Termini To**			**Length (mi)**
3015	810	810								.1
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
810		2	5		5		06 - California	023 - Humboldt		
Route #	**Start Section**	**End Section**	**Termini From**				**Termini To**			**Length (mi)**
4232	10	10								.2
Section #	**Class**	**CN**	**Owner**	**SCI**	**Old Surface**	**C Dist**	**State**	**County**	**Structure #**	**Struc Len (ft)**
10	3	2	2	10	4	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52566 - CHER-AE HEIGHTS INDIAN COMMUNITY (TI

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
11	2,264,310	1,969,142	1,869,142	978,035	959,968	8,040,597

CSTIP

Program Class Code	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
31E	455,704	490,105	440,105	0	0	1,385,914
# of Projects: 6						

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52566 - Trinidad Rancheria
Entity	J52566 - CHER-AE HEIGHTS INDIAN COMMUNIT
State	06 - California
County	023 - Humboldt
FFS	31E
Length (mi)	.2
PCAS	J5235100
Project ID	35100
Project Name	TRINIDAD SCENIC ROAD
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	45,000
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
17 PROJECT MANAG	0	22,500	22,500	0	0	45,000
	0	22,500	22,500	0	0	45,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2026	2027	Z		22,500	22,500			45,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3001	810	810	LANFORD ROAD	CHER-AE-HEIGHTS	.2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	2	5	40	4	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52566 - CHER-AE HEIGHTS INDIAN COMMUNITY (TI
of CSTIPS 11

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	2,264,310	1,969,142	1,869,142	978,035	959,968	8,040,597

CSTIP
Program Class Code 31E
of Projects 6

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	455,704	490,105	440,105	0	0	1,385,914

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52566 - Trinidad Rancheria
Entity	J52566 - CHER-AE HEIGHTS INDIAN COMMUNIT
State	- ---
County	- ----
FFS	31E
Length (mi)	.4
PCAS	J5252473
Project ID	52473
Project Name	Trinidad-Wyot Way
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	30,000
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	10,000	0	0	0	0	10,000
05 DESIGN	15,000	0	0	0	0	15,000
06 ENVIRONMENTAL	5,000	0	0	0	0	5,000
	30,000	0	0	0	0	30,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	30,000					30,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0328	10	10	begin section 10	end section 10	.4

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	40	5	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52566 - CHER-AE HEIGHTS INDIAN COMMUNITY (TI	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of CSTIPS 11	2,264,310	1,969,142	1,869,142	978,035	959,968	8,040,597

CSTIP

Program Class Code F31	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects 6	455,704	490,105	440,105	0	0	1,385,914

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52566 - Trinidad Rancheria
Entity	J52566 - CHER-AE HEIGHTS INDIAN COMMUNIT
State	06 - California
County	023 - Humboldt
FFS	F31
Length (mi)	.2
PCAS	J5235100
Project ID	35100
Project Name	TRINIDAD SCENIC ROAD
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	45,000
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
17 PROJECT MANAG	0	22,500	22,500	0	0	45,000
	0	22,500	22,500	0	0	45,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2026	2027	Z		22,500	22,500			45,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
3001	810	810	LANFORD ROAD	CHER-AE-HEIGHTS	.2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	2	5	40	4	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52566 - CHER-AE HEIGHTS INDIAN COMMUNITY (TI
of CSTIPS 11

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	2,264,310	1,969,142	1,869,142	978,035	959,968	8,040,597

CSTIP
Program Class Code F31
of Projects 6

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	455,704	490,105	440,105	0	0	1,385,914

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52566 - Trinidad Rancheria
Entity	J52566 - CHER-AE HEIGHTS INDIAN COMMUNIT
State	- ---
County	- ----
FFS	F31
Length (mi)	.4
PCAS	J5252473
Project ID	52473
Project Name	Trinidad-Wyot Way
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	30,000
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
04 SURVEY	10,000	0	0	0	0	10,000
05 DESIGN	15,000	0	0	0	0	15,000
06 ENVIRONMENTAL	5,000	0	0	0	0	5,000
	30,000	0	0	0	0	30,000

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	30,000					30,000

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0328	10	10	begin section 10	end section 10	.4

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	40	5	01	06 - California	023 - Humboldt		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52621 - Cedarville Rancheria
of CSTIPS 14

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	1,439,655	86,632	61,632	61,535	49,921	1,699,375

CSTIP
Program Class Code 31E
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	9,628	9,628	9,628	9,628	0	38,512

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52621 - Cedarville Rancheria
Entity	J52621 - Cedarville Rancheria
State	06 - California
County	049 - Modoc
FFS	31E
Length (mi)	
PCAS	J5252621
Project ID	52621
Project Name	Cedarville Construction Project
Project Type	REHAB
Work Type	2 - Graded and Drained Earth
Total ($)	38,512
Designation	O
Description	
Remark	31E funfd for ARRA

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	9,628	9,628	9,628	9,628	0	38,512
	9,628	9,628	9,628	9,628	0	38,512

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2028	CONS	9,628	9,628	9,628	9,628		38,512

Route Summary

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity

J52621 - Cedarville Rancheria

# of CSTIPS	14	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		1,439,655	86,632	61,632	61,535	49,921	1,699,375

CSTIP

Program Class Code	F31	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	1	406,970	25,000	0	0	0	431,970

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52621 - Cedarville Rancheria
Entity	J52621 - Cedarville Rancheria
State	06 - California
County	049 - Modoc
FFS	F31
Length (mi)	2.8
PCAS	J5234500
Project ID	34500
Project Name	CEDERVILLE ROAD
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	431,970
Designation	R
Description	TBD
Remark	TBD

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
08 RIGHTS-OF-WAY	50,000	0	0	0	0	50,000
10 GRAVEL	125,000	25,000	0	0	0	150,000
11 PAVEMENT	170,000	0	0	0	0	170,000
14 CONSTRUCTION I	61,970	0	0	0	0	61,970
	406,970	25,000	0	0	0	431,970

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	PE	50,000					50,000
2025	2026	CONS	295,000	25,000				320,000
2025	2025	CE	61,970					61,970

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0001	810	810	begin section 810	end sesction 810	.7

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		1		06 - California	049 - Modoc		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0044	10	20	begin section 10	end section 20	.7

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	40	4	04	06 - California	049 - Modoc		
20	3	1	1	40	3	04	06 - California	049 - Modoc		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0045	10	10	begin section 10	end section 10	.7

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	14	06 - California	049 - Modoc		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52621 - Cedarville Rancheria

# of CSTIPS	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
14	1,439,655	86,632	61,632	61,535	49,921	1,699,375

CSTIP
Program Class Code F31

# of Projects	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
1	406,970	25,000	0	0	0	431,970

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0046	10	10	begin section 10	end section 10	.7

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	14	06 - California	049 - Modoc		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52621 - Cedarville Rancheria

# of CSTIPS	14	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
		1,439,655	86,632	61,632	61,535	49,921	1,699,375

CSTIP

Program Class Code	F3H	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
# of Projects	1	955,400	0	0	0	0	955,400

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52621 - Cedarville Rancheria
Entity	J52621 - Cedarville Rancheria
State	- ---
County	- ----
FFS	F3H
Length (mi)	.5
PCAS	J5252345
Project ID	52345
Project Name	Cedarville Rancheria Roads
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total ($)	955,400
Designation	R
Description	
Remark	

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
09 GRADE & DRAIN	150,000	0	0	0	0	150,000
10 GRAVEL	250,000	0	0	0	0	250,000
11 PAVEMENT	350,000	0	0	0	0	350,000
13 INCIDENTAL CON	205,400	0	0	0	0	205,400
	955,400	0	0	0	0	955,400

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	955,400					955,400

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0045	10	10	begin section 10	end section 10	.3

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	14	06 - California	049 - Modoc		

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0046	10	10	begin section 10	end section 10	.2

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	14	06 - California	049 - Modoc		

Indian Reservation Roads Program
Project Detail Report
(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	30-SEP-25
FFS			

CS Entity
J52621 - Cedarville Rancheria
of CSTIPS 14

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	1,439,655	86,632	61,632	61,535	49,921	1,699,375

CSTIP
Program Class Code FER
of Projects 1

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
	4,673	0	0	0	0	4,673

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52621 - Cedarville Rancheria
Entity	J52621 - Cedarville Rancheria
State	06 - California
County	049 - Modoc
FFS	FER
Length (mi)	.1
PCAS	J5252621
Project ID	52621
Project Name	Cedarville ARRA Project
Project Type	REHAB
Work Type	2 - Graded and Drained Earth
Total ($)	4,673
Designation	O
Description	
Remark	ARRA Funds

Work Item Summary

	FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
13 INCIDENTAL CON	4,673	0	0	0	0	4,673
	4,673	0	0	0	0	4,673

Phase Summary

Start	Stop		FY 2025 ($)	FY 2026 ($)	FY 2027 ($)	FY 2028 ($)	FY 2029 ($)	Total ($)
2025	2025	CONS	4,673					4,673

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)
0001	810	810			.1

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		1		06 - California	049 - Modoc		

SECTION D

FISCAL YEARS 2026 – 2029

FEDERAL LANDS HIGHWAY TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

The Federal Lands Highway Program provides funding for use by the Federal Land Management Agencies (FLMAs) and Federal Highway Administration for the planning, design, construction, or reconstruction of designated public roads that provide access to, through or within Federal or Tribal lands. The Federal Lands Highway Divisions and the FLMAs (NPS, FWS, FS, BLM, USACE and BOR) jointly develop transportation projects, based on the need and availability of funds. These projects are included in Exhibit 1: Section D. The link to the programming documents is provided below, and the separate projects related to the Rural Non-MPO regions of the State are attached.

https://highways.dot.gov/federal-lands/planning/tip/cfl-transportation-improvement-program

FHWA FEDERAL LANDS HIGHWAY (FLH) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2026 to 2029

MPO	PROJECT NAME	PROGRAM YEAR	STATE	COUNTY	FLMA UNIT	PROJECT DESCRIPTION	PROJECT TYPE	PRIMARY FUND SOURCE	PROGRAM AMOUNT	FUNDS FROM TITLE	DELIVERED BY	PHASE	CONGRES-SIONAL DISTRICT	FLMA REGION
CALTRANS	CA CE SAC 570(1) NEW HOGAN PARKWAY IMPROVEMENTS	2026	CA	Calaveras	Fiddleneck RA	New Hogan Parkway Improvements	3R	FLTP - USACE	$2,425,000	Title 23	CFL	Construc tion	CA-5	USACE-SP
CALTRANS	CA ERFO FS LSSEN 2024-2(1) BLACK ROCK BRIDGE	2026	CA	Tehama	Lassen NF	Replacement of Black Rock Bridge 170'	BR	ERFO	$11,288,000	Title 23	CFL	Construc tion	CA-1	FS-05-PacSW
CALTRANS	CA FLAP PLU 406(1) QUINCY JUNCTION ROAD	2026	CA	Plumas	Plumas NF	Construction of 4-5 foot shoulders along Quincy Junction Road for 0.95 miles to improve safety along	3R	FLAP - CFL	$4,190,000	Title 23	CFL	Construc tion	CA-1	FS-05-PacSW
CALTRANS	CA NP LABE 10(2) MAIN ROAD	2026	CA	Siskiyou	Lava Beds NM	Rehabilitate and Resurface Main Park Road, Spur Roads and Parking Areas (Phase 2)	3R	FLTP - NPS	$7,250,000	Title 23	CFL	In design	CA-1	NPS-PWR
CALTRANS	CA NP YOSE 243(1) CHOWCHILLA MOUNTAIN BRIDGE	2026	CA	Mariposa	Yosemite NP	This project will rehabilitate the existing Chowchilla Mountain Road bridge.	Spot	FLTP - NPS	$1,600,000	Title 23	CFL	Construc tion	CA-5	NPS-PWR
CALTRANS	CA BR CGBCCAO NATURAL(1) NATURAL BRIDGES ACCESS ROAD	2027	CA	Calaveras	Central California AO	Provide safe parking and a legal turn around location for recreators as well as emergency vehicles.	3R	FLTP - BOR	$6,020,000	Title 23	CFL	In design	CA-4	BOR-MidPac
CALTRANS	CA FLAP CR393400(1) EVERGREEN ROAD	2027	CA	Tuolumne	Stanislaus NF; Yosemite NP	Reconstruct Evergreen Road from State Highway 120 to Mather Road (7.2 miles)	3R	FLAP - CFL	$13,400,000	Title 23	CFL	In design	CA-4	FS-05-PacSW
CALTRANS	CA FLAP SR89(3) LASSEN PEAK HIGHWAY	2027	CA	Tehama	Lassen Volcanic NP, Lassen NF	Pavement rehabilitation; shoulder widening; and drainage system improvements and upgrades along Lass	3R	FLAP - CFL	$9,750,000	Title 23	CFL	In design	CA-1	FS-05-PacSW;NPS-PWR
CALTRANS	CA FLAP INY 10(1) STATE LINE ROAD	2028	CA	Inyo	Death Valley NP, Ash Meadows NWR	Reconstruct 5.2 miles of State Line Road	3R	FLAP - CFL	$15,100,000	Title 23	CFL	In design	CA-8	FWS-8-CaNv;NPS-PWR
CALTRANS	CA FLAP LAS A-1(1) EAGLE LAKE ROAD	2028	CA	Lassen	Lassen NF	Rehabilitation of Eagle Lake Road. The identified project length is 7.8 miles. It will begin at the southern point at CA 36 and extend 7.8 miles to the north.	3R	FLAP - CFL	$14,200,000	Title 23	CFL	In design	CA-1	FS-05-PacSW
CALTRANS	CA FLAP MNO 01N04(1) SADDLEBAG LAKE ROAD	2028	CA	Mono	Stanislaus NF	Rehabilitation of existing pavement (approx. 1.2 miles), and paving dirt/gravel road sections (approx. 1.3 miles)	3R	FLAP - CFL	$7,200,000	Title 23	CFL	In design	CA-3	FS-05-PacSW
CALTRANS	CA FLAP ALP 4(1) HOT SPRING ROAD	2029	CA	Alpine	Humboldt-Toiyabe NF	Reconstruct 2.34 miles of roadway from Grover Hot Springs State Park to the intersection with Pleasant Valley Road. Widen to 32 feet to provide 11 feet wide travel lanes and 5 feet wide shoulders that will serve as Class II Bike Lanes.	3R	FLAP - CFL	$17,000,000	Title 23	CFL	In design	CA-03	FS-05-PacSW
CALTRANS	CA NP YOSE 316345 MULTI-USE PATH SYSTEM IMPROVEMENT	2028	CA	Madera, Mariposa, Tuolumne	Yosemite NP	Improve the Existing Multi-Use Path System in Yosemite Valley	Trail	FLTP - NPS	$4,000,000	Title 23	NPS	Planned	CA-4	NPS-PWR

EXHIBIT II

FINANCIAL SUMMARY TABLES

SECTION A

STATEWIDE FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

California Department of Transportation

2027 Federal Statewide Transportation Improvement Program

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period) FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**		$5,795,494	$3,574,737	$4,157,457	$5,498,208	**$19,025,897**
	City		*$11,552*	*$17,125*	*$23,205*	*$10,735*	***$62,617***
	County		*$5,783,942*	*$3,557,613*	*$4,134,252*	*$5,487,473*	***$18,963,280***
	Gas Tax		$973,929	$984,172	$1,004,110	$1,023,993	**$3,986,205**
	Gas Tax (Subventions to Cities)		*$503,257*	*$506,397*	*$518,463*	*$523,770*	***$2,051,887***
	Gas Tax (Subventions to Counties)		*$470,672*	*$477,775*	*$485,648*	*$500,224*	***$1,934,319***
	Other Local Funds		$1,254,094	$970,371	$1,119,322	$783,535	**$4,127,323**
	County General Funds		*$265,211*	*$240,390*	*$114,790*	*$72,882*	***$693,273***
	City General Funds		*$701,171*	*$335,471*	*$686,990*	*$335,690*	***$2,059,322***
	Street Taxes and Developer Fees		*$245,851*	*$357,840*	*$281,397*	*$338,374*	***$1,223,463***
	RSTP Exchange funds		*$41,861*	*$36,670*	*$36,145*	*$36,589*	***$151,266***
	Transit		$701,521	$751,057	$809,404	$872,782	**$3,134,765**
	Transit Fares		*$701,521*	*$751,057*	*$809,404*	*$872,782*	***$3,134,765***
	Other		*$3,604,342*	*$3,175,250*	*$2,150,726*	*$4,128,125*	**$13,058,442**
	Local Total		**$12,329,381**	**$9,455,588**	**$9,241,019**	**$12,306,644**	**$43,332,632**
REGIONAL	**Tolls**		$995,117	$1,057,293	$1,120,065	$1,183,438	**$4,355,912**
	Bridge		*$995,117*	*$1,057,293*	*$1,120,065*	*$1,183,438*	***$4,355,912***
	Corridor						
	Regional Sales Tax		*$165,283*	*$146,921*	*$162,857*	*$98,287*	**$573,349**
	Other		*$28,110*	*$13,852*	*$13,800*	*$13,853*	**$69,615**
	Regional Total		**$1,188,510**	**$1,218,066**	**$1,296,722**	**$1,295,578**	**$4,998,876**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$7,530,442	$3,274,180	$2,424,568	$2,171,727	**$15,400,917**
	SHOPP		*$3,247,471*	*$3,270,830*	*$2,284,237*	*$2,065,202*	***$10,867,740***
	SHOPP Prior		*$4,176,455*	*$1,000*	*$136,456*	*$104,050*	***$4,417,961***
	State Minor Program		*$106,516*	*$2,350*	*$3,875*	*$2,475*	***$115,216***
	State Transportation Improvement Program (STIP) [1]		$506,365	$542,250	$158,228	$397,351	**$1,604,194**
	STIP		*$464,940*	*$422,762*	*$109,285*	*$366,649*	***$1,363,636***
	STIP Prior		*$41,425*	*$119,488*	*$48,943*	*$30,702*	***$240,558***
	State Bond		$324,567	$8,402	$52,360	$955	**$386,284**
	Proposition 1A (High Speed Passenger Train Bond Program)		*$298,335*				***$298,335***
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		*$26,232*	*$8,402*	*$52,360*	*$955*	***$87,949***
	Active Transportation Program (ATP) [1]		*$817,743*	*$178,066*	*$112,211*	*$8,467*	**$1,116,487**
	Highway Maintenance (HM) Program [1]		*$3,500*				**$3,500**
	Highway Bridge Program (HBP) [1]		*$501,034*	*$369,890*	*$381,485*	*$317,582*	**$1,569,991**
	Road Repair and Accountability Act of 2017 (SB1)		*$747,096*	*$279,371*	*$55,062*	*$8,102*	**$1,089,631**
	Traffic Congestion Relief Program (TCRP)		*$15,742*				**$15,742**
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		*$61,966*	*$35,786*	*$39,714*	*$21,894*	**$159,360**
	Local Transportation Climate Adapation Program (LTCAP)		*$68,319*	*$38,491*			**$106,810**
	Other		*$2,824,585*	*$840,448*	*$997,335*	*$193,150*	**$4,855,519**
	State Total		**$13,401,359**	**$5,566,884**	**$4,220,962**	**$3,119,228**	**$26,308,433**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		*$1,763,048*	*$619,921*	*$596,409*	*$568,283*	**$3,547,661**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)		*$328,016*				**$328,016**
	5309c - Bus and Bus Related Grants		*$510*				**$510**
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		*$43,261*	*$6,492*	*$4,111*	*$4,111*	**$57,975**
	5311 - Formula Grants for Rural Areas		*$29,015*	*$13,453*	*$11,868*	*$11,296*	**$65,632**
	5311f - Intercity Bus		*$8,577*	*$2,400*	*$2,100*	*$2,100*	**$15,177**
	5337 - State of Good Repair Grants		*$665,704*	*$277,366*	*$278,467*	*$279,586*	**$1,501,123**
	5339 - Bus and Bus Facilities Formula Grants		*$86,701*	*$22,467*	*$32,303*	*$52,258*	**$193,729**
	FTA Transfer from Prior FTIP		*$573*	*$1,101*			**$1,674**
	Other		*$1,625,924*	*$188,347*	*$2,390*	*$3,386,665*	**$5,203,326**
	Federal Transit Total		**$4,551,329**	**$1,131,547**	**$927,648**	**$4,304,300**	**$10,914,823**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		*$527,005*	*$609,721*	*$602,551*	*$610,110*	**$2,349,387**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		*$1,973*				**$1,973**
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program		*$545*	*$24,651*	*$17,980*		**$43,176**
	Federal Lands Transportation Program		*$1,500*	*$1,500*	*$1,500*	*$1,500*	**$6,000**
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo		*$5,372*				**$5,372**
	Highway Safety Improvement Program (HSIP)		*$102,609*	*$78,157*			**$180,766**
	National Highway Freight Program (NHFP)		*$62,670*				**$62,670**
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		*$233,051*		*$42,499*		**$275,550**
	Railway-Highway Crossings Program		*$56,376*	*$15,792*	*$4,600*	*$2,200*	**$78,968**
	Recreational Trails Program		*$2,227*				**$2,227**
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		*$602,708*	*$670,632*	*$663,684*	*$675,426*	**$2,612,449**
	Tribal Transportation Program		*$53,529*	*$1,303*	*$1,000*		**$55,832**
	Carbon Reduction Program (CRP)		*$79,638*	*$4,691*	*$2,944*		**$87,274**
	Promoting Resilient Operations for Transformative (PROTECT)		*$2,207*	*$4,431*	*$4,431*	*$4,431*	**$15,500**
	Other		*$835,220*	*$519,811*	*$91,327*	*$234,941*	**$1,681,299**
	Federal Highway Total		**$2,566,630**	**$1,930,690**	**$1,432,517**	**$1,528,608**	**$7,458,444**
	Other Federal Railroad Administration		*$145,205*	*$35,343*			**$180,548**
	Federal Railroad Administration Total		**$145,205**	**$35,343**			**$180,548**
	Federal Total		**$7,263,164**	**$3,097,579**	**$2,360,165**	**$5,832,907**	**$18,553,815**
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		*$276*	*$15,557*			**$15,833**
	Other			*$191*			**$191**
	Innovative Financing Total		**$276**	**$15,748**			**$16,024**
REVENUE TOTAL			**$34,182,690**	**$19,353,865**	**$17,118,869**	**$22,554,356**	**$93,209,780**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*

TABLE 2: PROGRAMMED

California Department of Transportation

2027 Federal Statewide Transportation Improvement Program

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period) FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$9,615,999**	**$5,633,376**	**$5,062,568**	**$8,336,115**	**$28,648,059**
REGIONAL	**Tolls**		$767,836	$519,846	$228,000	$236,100	**$1,751,782**
	Bridge		*$767,836*	*$519,846*	*$228,000*	*$236,100*	***$1,751,782***
	Corridor						
	Regional Sales Tax		*$95,224*	*$52,888*	*$67,189*	*$33,841*	**$249,142**
	Other		*$28,110*	*$13,852*	*$13,800*	*$13,853*	**$69,615**
	Regional Total		**$891,170**	**$586,586**	**$308,989**	**$283,794**	**$2,070,539**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$7,530,442	$3,274,180	$2,424,568	$2,171,727	**$15,400,917**
	SHOPP		*$3,247,471*	*$3,270,830*	*$2,284,237*	*$2,065,202*	***$10,867,740***
	SHOPP Prior		*$4,176,455*	*$1,000*	*$136,456*	*$104,050*	***$4,417,961***
	State Minor Program		*$106,516*	*$2,350*	*$3,875*	*$2,475*	***$115,216***
	State Transportation Improvement Program (STIP) [1]		$506,365	$542,250	$158,228	$388,820	**$1,595,663**
	STIP		*$464,940*	*$422,762*	*$109,285*	*$358,118*	***$1,355,105***
	STIP Prior		*$41,425*	*$119,488*	*$48,943*	*$30,702*	***$240,558***
	State Bond		$324,567	$8,402	$52,360	$955	**$386,284**
	Proposition 1A (High Speed Passenger Train Bond Program)		*$298,335*				***$298,335***
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act		*$26,232*	*$8,402*	*$52,360*	*$955*	***$87,949***
	Active Transportation Program (ATP) [1]		*$817,451*	*$177,862*	*$111,831*	*$4,307*	**$1,111,451**
	Highway Maintenance (HM) Program [1]		*$3,500*				**$3,500**
	Highway Bridge Program (HBP) [1]		*$501,034*	*$369,890*	*$381,485*	*$317,582*	**$1,569,991**
	Road Repair and Accountability Act of 2017 (SB1)		*$747,096*	*$279,371*	*$55,062*	*$8,102*	**$1,089,631**
	Traffic Congestion Relief Program (TCRP)		*$15,742*				**$15,742**
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		*$61,966*	*$35,786*	*$39,714*	*$21,894*	**$159,360**
	Local Transportation Climate Adapation Program (LTCAP)		*$68,319*	*$38,491*			**$106,810**
	Other		*$2,824,470*	*$839,956*	*$997,109*	*$192,658*	**$4,854,194**
	State Total		**$13,400,952**	**$5,566,188**	**$4,220,356**	**$3,106,045**	**$26,293,541**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		*$1,524,885*	*$613,061*	*$587,460*	*$529,239*	**$3,254,645**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)		*$328,016*				**$328,016**
	5309c - Bus and Bus Related Grants		*$510*				**$510**
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		*$43,254*	*$6,492*	*$4,111*	*$4,111*	**$57,968**
	5311 - Formula Grants for Rural Areas		*$27,016*	*$11,454*	*$9,869*	*$9,297*	**$57,636**
	5311f - Intercity Bus		*$8,577*	*$2,400*	*$2,100*	*$2,100*	**$15,177**
	5337 - State of Good Repair Grants		*$366,996*	*$274,641*	*$274,628*	*$254,472*	**$1,170,736**
	5339 - Bus and Bus Facilities Formula Grants		*$73,702*	*$22,322*	*$32,093*	*$50,133*	**$178,250**
	FTA Transfer from Prior FTIP		*$573*	*$1,101*			**$1,674**
	Other		*$1,625,924*	*$188,347*	*$2,390*	*$3,386,665*	**$5,203,326**
	Federal Transit Total		**$3,999,452**	**$1,119,819**	**$912,651**	**$4,236,016**	**$10,267,938**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		*$455,134*	*$386,886*	*$71,109*	*$62,759*	**$975,888**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		*$1,973*				**$1,973**
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program		*$545*	*$24,651*	*$17,980*		**$43,176**
	Federal Lands Transportation Program		*$1,500*	*$1,500*	*$1,500*	*$1,500*	**$6,000**
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo		*$5,372*				**$5,372**
	Highway Safety Improvement Program (HSIP)		*$102,568*	*$78,157*			**$180,725**
	National Highway Freight Program (NHFP)		*$62,670*				**$62,670**
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		*$233,051*		*$42,499*		**$275,550**
	Railway-Highway Crossings Program		*$56,376*	*$15,792*	*$4,600*	*$2,200*	**$78,968**
	Recreational Trails Program		*$2,227*				**$2,227**
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		*$503,587*	*$394,187*	*$48,814*	*$43,049*	**$989,636**
	Tribal Transportation Program		*$53,529*	*$1,303*	*$1,000*		**$55,832**
	Carbon Reduction Program (CRP)		*$79,638*	*$4,649*	*$2,944*		**$87,231**
	Promoting Resilient Operations for Transformative (PROTECT)		*$2,207*	*$4,431*	*$4,431*	*$4,431*	**$15,500**
	Other		*$829,345*	*$513,937*	*$83,793*	*$227,406*	**$1,654,481**
	Federal Highway Total		**$2,389,723**	**$1,425,492**	**$278,671**	**$341,345**	**$4,435,230**
	Other Federal Railroad Administration		*$145,205*	*$35,343*			**$180,548**
	Federal Railroad Administration Total		**$145,205**	**$35,343**			**$180,548**
	Federal Total		**$6,534,380**	**$2,580,654**	**$1,191,321**	**$4,577,361**	**$14,883,716**
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		*$103*	*$15,557*			**$15,660**
	Other			*$191*			**$191**
	Innovative Financing Total		**$103**	**$15,748**			**$15,851**
PROGRAMMED TOTAL			**$30,442,604**	**$14,382,552**	**$10,783,235**	**$16,303,315**	**$71,911,707**

Financial Summary Notes:

[1] State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

California Department of Transportation
2027 Federal Statewide Transportation Improvement Program
($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period) FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**	**$2,713,382**	**$3,822,211**	**$4,178,451**	**$3,970,529**	**$14,684,573**
REGIONAL	**Tolls**	$227,281	$537,447	$892,065	$947,338	**$2,604,130**
	Bridge	*$227,281*	*$537,447*	*$892,065*	*$947,338*	***$2,604,130***
	Corridor					
	Regional Sales Tax	*$70,058*	*$94,034*	*$95,668*	*$64,446*	**$324,207**
	Other					
	Regional Total	**$297,339**	**$631,480**	**$987,733**	**$1,011,784**	**$2,928,337**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]				$8,531	**$8,531**
	STIP				*$8,531*	***$8,531***
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) [1]	*$292*	*$204*	*$380*	*$4,160*	**$5,036**
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adapation Program (LTCAP)					
	Other	*$115*	*$492*	*$226*	*$492*	**$1,325**
	State Total	**$407**	**$696**	**$606**	**$13,183**	**$14,892**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	*$238,164*	*$6,860*	*$8,949*	*$39,044*	**$293,017**
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	*$7*				**$7**
	5311 - Formula Grants for Rural Areas	*$1,999*	*$1,999*	*$1,999*	*$1,999*	**$7,996**
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants	*$298,708*	*$2,725*	*$3,840*	*$25,114*	**$330,387**
	5339 - Bus and Bus Facilities Formula Grants	*$12,999*	*$144*	*$210*	*$2,125*	**$15,478**
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	**$551,876**	**$11,728**	**$14,997**	**$68,283**	**$646,885**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	*$71,871*	*$222,835*	*$531,442*	*$547,351*	**$1,373,499**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)	*$41*				**$41**
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	*$99,121*	*$276,445*	*$614,870*	*$632,377*	**$1,622,813**
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)		*$43*			**$43**
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other	*$5,874*	*$5,874*	*$7,534*	*$7,534*	**$26,818**
	Federal Highway Total	**$176,907**	**$505,197**	**$1,153,846**	**$1,187,263**	**$3,023,214**
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	**$728,784**	**$516,925**	**$1,168,844**	**$1,255,546**	**$3,670,099**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	*$173*				**$173**
	Other					
	Innovative Financing Total	**$173**				**$173**
REVENUE - PROGRAMMED TOTAL		**$3,740,085**	**$4,971,313**	**$6,335,634**	**$6,251,041**	**$21,298,074**

SECTION B

MPO FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

Association of Monterey Bay Area Governments
2027 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**		$115,944	$118,426	$120,962	$123,552	**$478,885**
	City		*$1,989*	*$2,029*	*$2,069*	*$2,111*	***$8,198***
	County		*$113,955*	*$116,398*	*$118,893*	*$121,441*	***$470,687***
	Gas Tax		$44,222	$44,824	$45,437	$46,060	**$180,543**
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)		*$44,222*	*$44,824*	*$45,437*	*$46,060*	***$180,543***
	Other Local Funds		$50,383	$52,797	$53,811	$54,844	**$211,835**
	County General Funds		*$29,749*	*$30,344*	*$30,951*	*$31,570*	***$122,614***
	City General Funds						
	Street Taxes and Developer Fees		*$8,083*	*$8,245*	*$8,410*	*$8,578*	***$33,316***
	RSTP Exchange funds		*$12,551*	*$14,208*	*$14,450*	*$14,696*	***$55,905***
	Transit		$9,133	$9,316	$9,502	$9,692	**$37,643**
	Transit Fares		*$9,133*	*$9,316*	*$9,502*	*$9,692*	***$37,643***
	Other (See Appendix 1)		$61,637	$61,159	$64,417	$65,445	**$252,658**
	Local Total		**$281,319**	**$286,522**	**$294,129**	**$299,593**	**$1,161,564**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$99,277	$63,232	$23,217	$184,308	**$370,034**
	SHOPP		*$38,646*	*$61,182*	*$20,742*	*$181,833*	***$302,403***
	SHOPP Prior		*$53,906*				***$53,906***
	State Minor Program		*$6,725*	*$2,050*	*$2,475*	*$2,475*	***$13,725***
	State Transportation Improvement Program (STIP) [1]		$7,045			$11,947	**$18,992**
	STIP		*$7,045*			*$11,947*	***$18,992***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$16,359	$69,772			**$86,131**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$6,935	$7,960	$11,820	$21,456	**$48,171**
	Road Repair and Accountability Act of 2017 (SB1)		$81,593	$26,088	$1,079	$1,071	**$109,831**
	Traffic Congestion Relief Program (TCRP)		$15,742				**$15,742**
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix 3)		$53,022	$2,430	$1,370	$870	**$57,692**
	State Total		**$279,973**	**$169,482**	**$37,486**	**$219,652**	**$706,593**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$29,087	$29,258	$29,524	$29,795	**$117,664**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$1,887	$1,888	$800	$800	**$5,375**
	5311 - Formula Grants for Rural Areas		$1,802	$1,785	$1,812	$1,819	**$7,218**
	5311f - Intercity Bus		$600	$600	$600	$600	**$2,400**
	5337 - State of Good Repair Grants		$858	$845	$832	$819	**$3,354**
	5339 - Bus and Bus Facilities Formula Grants		$2,668	$2,539	$4,751	$1,762	**$11,720**
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		$2,184				**$2,184**
	Federal Transit Total		**$39,086**	**$36,915**	**$38,319**	**$35,595**	**$149,915**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program			$6,588			**$6,588**
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$1,898	$1,887			**$3,785**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		$30,000				**$30,000**
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$1,482				**$1,482**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)		$35,268				**$35,268**
	Federal Highway Total		**$68,648**	**$8,475**			**$77,123**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		**$107,734**	**$45,390**	**$38,319**	**$35,595**	**$227,038**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			**$669,026**	**$501,394**	**$369,934**	**$554,840**	**$2,095,195**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 2: PROGRAMMED

Association of Monterey Bay Area Governments
2027 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$170,150**	**$105,176**	**$210,384**	**$104,385**	**$590,095**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$99,277	$63,232	$23,217	$184,308	**$370,034**
	SHOPP		*$38,646*	*$61,182*	*$20,742*	*$181,833*	***$302,403***
	SHOPP Prior		*$53,906*				***$53,906***
	State Minor Program		*$6,725*	*$2,050*	*$2,475*	*$2,475*	***$13,725***
	State Transportation Improvement Program (STIP) [1]		$7,045			$11,947	**$18,992**
	STIP		*$7,045*			*$11,947*	***$18,992***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006,						
	Active Transportation Program (ATP) [1]		$16,359	$69,772			**$86,131**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$6,935	$7,960	$11,820	$21,456	**$48,171**
	Road Repair and Accountability Act of 2017 (SB1)		$81,593	$26,088	$1,079	$1,071	**$109,831**
	Traffic Congestion Relief Program (TCRP)		$15,742				**$15,742**
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix B)		$53,022	$2,430	$1,370	$870	**$57,692**
	State Total		**$279,973**	**$169,482**	**$37,486**	**$219,652**	**$706,593**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$29,087	$29,258	$29,524	$29,795	**$117,664**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$1,887	$1,888	$800	$800	**$5,375**
	5311 - Formula Grants for Rural Areas		$1,802	$1,785	$1,812	$1,819	**$7,218**
	5311f - Intercity Bus		$600	$600	$600	$600	**$2,400**
	5337 - State of Good Repair Grants		$858	$845	$832	$819	**$3,354**
	5339 - Bus and Bus Facilities Formula Grants		$2,668	$2,539	$4,751	$1,762	**$11,720**
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		$2,184				**$2,184**
	Federal Transit Total		**$39,086**	**$36,915**	**$38,319**	**$35,595**	**$149,915**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program			$6,588			**$6,588**
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$1,898	$1,887			**$3,785**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		$30,000				**$30,000**
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$1,482				**$1,482**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix D)		$35,268				**$35,268**
	Federal Highway Total		**$68,648**	**$8,475**			**$77,123**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		**$107,734**	**$45,390**	**$38,319**	**$35,595**	**$227,038**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			**$557,857**	**$320,048**	**$286,189**	**$359,632**	**$1,523,726**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 3: REVENUE-PROGRAMMED

Association of Monterey Bay Area Governments
2027 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**	$111,169	$181,346	$83,745	$195,208	$571,469
REGIONAL	**Tolls**					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) [1]					
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) [1]					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other					
	Federal Highway Total					
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		$111,169	$181,346	$83,745	$195,208	$571,469

Template Updated: 3/6/26

TABLE 1: REVENUE

Butte County Association of Governments (BCAG)
2027 Federal Transportation Improvement Program (FTIP)
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period) FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		$15,077	$9,505	$3,950	$50	**$28,582**
	County General Funds		*$576*	*$477*	*$200*		***$1,253***
	City General Funds		*$14,501*	*$9,028*	*$3,750*	*$50*	***$27,329***
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
	Transit						
	Transit Fares						
	Other (See Appendix 1)						
	Local Total		**$15,077**	**$9,505**	**$3,950**	**$50**	**$28,582**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)		$5,997	$6,300	$6,502	$6,704	**$25,503**
	Regional Total		**$5,997**	**$6,300**	**$6,502**	**$6,704**	**$25,503**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$7,672	$13,392	$31,024	$55,910	**$107,998**
	SHOPP		*$5,020*	*$13,392*	*$31,024*	*$55,910*	***$105,346***
	SHOPP Prior						
	State Minor Program		*$2,652*				***$2,652***
	State Transportation Improvement Program (STIP) [1]		$14,344	$2,500			**$16,844**
	STIP		*$14,344*	*$2,500*			***$16,844***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$370	$31,519	$3,000	$2,207	**$37,096**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$7,554	$11,490			**$19,044**
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]		$24,287				**$24,287**
	Other (See Appendix 3)						
	State Total		**$54,227**	**$58,901**	**$34,024**	**$58,117**	**$205,269**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$4,300	$4,500	$4,600	$4,700	**$18,100**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$1,100	$1,150	$1,200	$1,250	**$4,700**
	5311f - Intercity Bus		$300	$300	$300	$300	**$1,200**
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$350	$400	$450	$500	**$1,700**
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		**$6,050**	**$6,350**	**$6,550**	**$6,750**	**$25,700**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$2,086	$2,361	$2,401	$2,442	**$9,290**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			$3,111			**$3,111**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)						
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)		$4,487	$4,515	$6,467	$3,906	**$19,375**
	Federal Highway Total		**$6,573**	**$9,987**	**$8,868**	**$6,348**	**$31,776**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		**$12,623**	**$16,337**	**$15,418**	**$13,098**	**$57,476**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			**$87,924**	**$91,043**	**$59,894**	**$77,969**	**$316,830**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 2: PROGRAMMED

Butte County Association of Governments (BCAG)
2027 Federal Transportation Improvement Program (FTIP)
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$15,077**	**$9,505**	**$3,950**	**$50**	**$28,582**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)		$5,997	$6,300	$6,502	$6,704	**$25,503**
	Regional Total		**$5,997**	**$6,300**	**$6,502**	**$6,704**	**$25,503**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$7,672	$13,392	$31,024	$55,910	**$107,998**
	SHOPP		*$5,020*	*$13,392*	*$31,024*	*$55,910*	***$105,346***
	SHOPP Prior						
	State Minor Program		*$2,652*				***$2,652***
	State Transportation Improvement Program (STIP) [1]		$14,344	$2,500			**$16,844**
	STIP		*$14,344*	*$2,500*			***$16,844***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006,						
	Active Transportation Program (ATP) [1]		*$370*	*$31,519*	*$3,000*	*$2,207*	**$37,096**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		*$7,554*	*$11,490*			**$19,044**
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]		*$24,287*				**$24,287**
	Other (See Appendix B)						
	State Total		**$54,227**	**$58,901**	**$34,024**	**$58,117**	**$205,269**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$4,300	$4,500	$4,600	$4,700	**$18,100**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$1,100	$1,150	$1,200	$1,250	**$4,700**
	5311f - Intercity Bus		$300	$300	$300	$300	**$1,200**
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$350	$400	$450	$500	**$1,700**
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		**$6,050**	**$6,350**	**$6,550**	**$6,750**	**$25,700**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$85	$582	$2,000		**$2,667**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			$3,111			**$3,111**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)						
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix D)		$4,487	$4,515	$6,467	$3,906	**$19,375**
	Federal Highway Total		**$4,572**	**$8,208**	**$8,467**	**$3,906**	**$25,153**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		**$10,622**	**$14,558**	**$15,017**	**$10,656**	**$50,853**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			**$85,923**	**$89,264**	**$59,493**	**$75,527**	**$310,207**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

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TABLE 3: REVENUE-PROGRAMMED

Butte County Association of Governments (BCAG)
2027 Federal Transportation Improvement Program (FTIP)
($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**					
REGIONAL	**Tolls**					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) [1]					
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) [1]					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$2,001	$1,779	$401	$2,442	**$6,623**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other					
	Federal Highway Total	**$2,001**	**$1,779**	**$401**	**$2,442**	**$6,623**
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	**$2,001**	**$1,779**	**$401**	**$2,442**	**$6,623**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		**$2,001**	**$1,779**	**$401**	**$2,442**	**$6,623**

Template Updated: 3/6/26

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		$11,313	$7,264	$16,298	$2,711	**$37,586**
	County General Funds		*$2,645*	*$929*	*$11,444*	*$329*	***$15,347***
	City General Funds		*$2,022*	*$2,892*	*$2,171*	*$2,382*	***$9,467***
	Street Taxes and Developer Fees		*$6,646*	*$3,443*	*$2,683*		***$12,772***
	RSTP Exchange funds						
	Transit		$333				**$333**
	Transit Fares		*$333*				***$333***
	Other (See Appendix 1)		$2,717	$643	$636	$982	**$4,978**
	Local Total		**$14,363**	**$7,907**	**$16,934**	**$3,693**	**$42,897**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax		$25,116	$4,007	$273	$276	**$29,672**
	Other (See Appendix 2)						
	Regional Total		**$25,116**	**$4,007**	**$273**	**$276**	**$29,672**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$14,668	$78,573	$144,676	$120,651	**$358,568**
	SHOPP		*$14,668*	*$78,573*	*$8,470*	*$16,601*	***$118,312***
	SHOPP Prior				*$136,206*	*$104,050*	***$240,256***
	State Minor Program						
	State Transportation Improvement Program (STIP) [1]		$399	$42,893	$540	$540	**$44,372**
	STIP		*$399*	*$42,893*	*$540*	*$540*	***$44,372***
	STIP Prior						
	State Bond		$3,811	$3,811	$2,337		**$9,959**
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		*$3,811*	*$3,811*	*$2,337*		***$9,959***
	Active Transportation Program (ATP) [1]		$258	$226			**$484**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$5,920	$1,698	$10,811	$3,296	**$21,725**
	Road Repair and Accountability Act of 2017 (SB1)		$396				**$396**
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix 3)		$3,811	$3,811	$2,337		**$9,959**
	State Total		**$29,263**	**$131,012**	**$160,701**	**$124,487**	**$445,463**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$2,449				**$2,449**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$1,742				**$1,742**
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		$8,684				**$8,684**
	Federal Transit Total		**$12,875**				**$12,875**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$14,594	$16,516	$16,798	$17,085	**$64,993**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$7,254				**$7,254**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program			$1,500			**$1,500**
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		$16,849	$17,220	$17,599	$17,986	**$69,654**
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$705		$2,944		**$3,649**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)						
	Federal Highway Total		**$39,402**	**$35,236**	**$37,341**	**$35,071**	**$147,050**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		$5,300				**$5,300**
	Federal Railroad Administration Total		**$5,300**				**$5,300**
	Federal Total		**$57,577**	**$35,236**	**$37,341**	**$35,071**	**$165,225**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$103	$1,398			**$1,501**
	Other (See Appendix 7)						
	Innovative Financing Total		**$103**	**$1,398**			**$1,501**
REVENUE TOTAL			**$126,422**	**$179,560**	**$215,249**	**$163,527**	**$684,758**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$14,363**	**$7,907**	**$16,934**	**$3,693**	**$42,897**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax		$25,116	$4,007	$273	$276	**$29,672**
	Other (See Appendix A)						
	Regional Total		**$25,116**	**$4,007**	**$273**	**$276**	**$29,672**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$14,668	$78,573	$144,676	$120,651	**$358,568**
	SHOPP		*$14,668*	*$78,573*	*$8,470*	*$16,601*	***$118,312***
	SHOPP Prior				*$136,206*	*$104,050*	***$240,256***
	State Minor Program						
	State Transportation Improvement Program (STIP) [1]		$399	$42,893	$540	$540	**$44,372**
	STIP		*$399*	*$42,893*	*$540*	*$540*	***$44,372***
	STIP Prior						
	State Bond		$3,811	$3,811	$2,337		**$9,959**
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		*$3,811*	*$3,811*	*$2,337*		***$9,959***
	Active Transportation Program (ATP) [1]		$258	$226			**$484**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$5,920	$1,698	$10,811	$3,296	**$21,725**
	Road Repair and Accountability Act of 2017 (SB1)		$396				**$396**
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix B)		$3,811	$3,811	$2,337		**$9,959**
	State Total		**$29,263**	**$131,012**	**$160,701**	**$124,487**	**$445,463**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$2,449				**$2,449**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$1,742				**$1,742**
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		$8,684				**$8,684**
	Federal Transit Total		**$12,875**				**$12,875**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$14,512	$15,760	$16,445	$16,913	**$63,630**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$7,254				**$7,254**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program			$1,500			**$1,500**
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		$16,172	$15,756	$16,896	$17,696	**$66,520**
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$705		$2,944		**$3,649**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix D)						
	Federal Highway Total		**$38,643**	**$33,016**	**$36,285**	**$34,609**	**$142,553**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		$5,300				**$5,300**
	Federal Railroad Administration Total		**$5,300**				**$5,300**
	Federal Total		**$56,818**	**$33,016**	**$36,285**	**$34,609**	**$160,728**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$103	$1,398			**$1,501**
	Other (See Appendix F)						
	Innovative Financing Total		**$103**	**$1,398**			**$1,501**
PROGRAMMED TOTAL			**$125,663**	**$177,340**	**$214,193**	**$163,065**	**$680,261**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**					
REGIONAL	**Tolls**					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) [1]					
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) [1]					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$82	$756	$353	$172	**$1,363**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	$677	$1,464	$703	$290	**$3,134**
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other					
	Federal Highway Total	**$759**	**$2,220**	**$1,056**	**$462**	**$4,497**
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	**$759**	**$2,220**	**$1,056**	**$462**	**$4,497**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		**$759**	**$2,220**	**$1,056**	**$462**	**$4,497**

Template Updated: 3/6/26

TABLE 1: REVENUE

Kings County Association of Governments

2027 Federal Transportation Improvement Program

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		$138			$38	**$176**
	County General Funds						
	City General Funds		*$138*			*$38*	***$176***
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
	Transit						
	Transit Fares						
	Other (See Appendix 1)		$6,019	$4,435	$5,531	$5,488	**$21,473**
	Local Total		**$6,157**	**$4,435**	**$5,531**	**$5,526**	**$21,649**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$3,320	$12,085			**$15,405**
	SHOPP			*$12,085*			***$12,085***
	SHOPP Prior						
	State Minor Program		*$3,320*				***$3,320***
	State Transportation Improvement Program (STIP) [1]				$150		**$150**
	STIP				*$150*		***$150***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]						
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]						
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix 3)		$118	$118	$270	$284	**$790**
	State Total		**$3,438**	**$12,203**	**$420**	**$284**	**$16,345**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$4,343	$5,283	$4,005	$4,005	**$17,636**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$621	$623	$567	$569	**$2,380**
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		**$4,964**	**$5,906**	**$4,572**	**$4,574**	**$20,016**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$2,200	$2,243	$2,495	$2,537	**$9,475**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$126				**$126**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)		$8,959	$13,889	$2,000		**$24,848**
	Federal Highway Total		**$11,285**	**$16,132**	**$4,495**	**$2,537**	**$34,449**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		$1,656				**$1,656**
	Federal Railroad Administration Total		**$1,656**				**$1,656**
	Federal Total		**$17,905**	**$22,038**	**$9,067**	**$7,111**	**$56,121**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			**$27,500**	**$38,676**	**$15,018**	**$12,921**	**$94,115**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 2: PROGRAMMED

Kings County Association of Governments
2027 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$6,157**	**$4,435**	**$5,531**	**$5,526**	**$21,649**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$3,320	$12,085			**$15,405**
	SHOPP			*$12,085*			***$12,085***
	SHOPP Prior						
	State Minor Program		*$3,320*				***$3,320***
	State Transportation Improvement Program (STIP) [1]				$150		**$150**
	STIP				*$150*		***$150***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]						
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]						
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix B)		$118	$118	$270	$284	**$790**
	State Total		**$3,438**	**$12,203**	**$420**	**$284**	**$16,345**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$4,343	$5,283	$4,005	$4,005	**$17,636**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$621	$623	$567	$569	**$2,380**
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		**$4,964**	**$5,906**	**$4,572**	**$4,574**	**$20,016**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$1,512	$2,194	$1,982	$1,714	**$7,402**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$126				**$126**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix D)		$8,959	$13,889	$2,000		**$24,848**
	Federal Highway Total		**$10,597**	**$16,083**	**$3,982**	**$1,714**	**$32,376**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		$1,656				**$1,656**
	Federal Railroad Administration Total		**$1,656**				**$1,656**
	Federal Total		**$17,217**	**$21,989**	**$8,554**	**$6,288**	**$54,048**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			**$26,812**	**$38,627**	**$14,505**	**$12,098**	**$92,042**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 3: REVENUE-PROGRAMMED

Kings County Association of Governments
2027 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**					
REGIONAL	**Tolls**					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) [1]					
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) [1]					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$688	$49	$513	$823	**$2,073**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other					
	Federal Highway Total	**$688**	**$49**	**$513**	**$823**	**$2,073**
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	**$688**	**$49**	**$513**	**$823**	**$2,073**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		**$688**	**$49**	**$513**	**$823**	**$2,073**

Template Updated: 3/6/26

TABLE 1: REVENUE

Kern Council of Governments

2027 Federal Transportation Improvement Program

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**						
	City						
	County						
	Gas Tax		$13,063	$6,517	$3,045	$3,814	**$26,439**
	Gas Tax (Subventions to Cities)		*$13,063*	*$6,517*	*$3,045*	*$3,814*	***$26,439***
	Gas Tax (Subventions to Counties)						
	Other Local Funds		$55,000				**$55,000**
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees		*$55,000*				***$55,000***
	RSTP Exchange funds						
	Transit						
	Transit Fares						
	Other (See Appendix 1)		$9,274				**$9,274**
	Local Total		**$77,337**	**$6,517**	**$3,045**	**$3,814**	**$90,713**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$140,829	$136,104	$77,901	$127,240	**$482,074**
	SHOPP		*$132,922*	*$136,104*	*$77,901*	*$127,240*	***$474,167***
	SHOPP Prior						
	State Minor Program		*$7,907*				***$7,907***
	State Transportation Improvement Program (STIP) [1]		$500	$28,900	$500	$6,100	**$36,000**
	STIP		*$500*	*$28,900*	*$500*	*$6,100*	***$36,000***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$10,346	$5,421			**$15,767**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$1,108	$359			**$1,467**
	Road Repair and Accountability Act of 2017 (SB1)		$39,900				**$39,900**
	Other (See Appendix 3)						
	State Total		**$192,683**	**$170,784**	**$78,401**	**$133,340**	**$575,208**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$11,410				**$11,410**
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5339 - Bus and Bus Facilities Formula Grants		$1,878				**$1,878**
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		**$13,289**				**$13,289**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$12,778	$14,462	$14,709	$14,959	**$56,908**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$3,531	$10,936			**$14,468**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		$15,108	$17,109	$17,397	$17,690	**$67,304**
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$1,313	$1,716			**$3,029**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)		$30,262				**$30,262**
	Federal Highway Total		**$62,992**	**$44,223**	**$32,106**	**$32,650**	**$171,971**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		**$76,281**	**$44,223**	**$32,106**	**$32,650**	**$185,259**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			**$346,301**	**$221,524**	**$113,552**	**$169,803**	**$851,180**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*

TABLE 2: PROGRAMMED

Kern Council of Governments
2027 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$77,337**	**$6,517**	**$3,045**	**$3,814**	**$90,713**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$140,829	$136,104	$77,901	$127,240	**$482,074**
	SHOPP		*$132,922*	*$136,104*	*$77,901*	*$127,240*	***$474,167***
	SHOPP Prior						
	State Minor Program		*$7,907*				***$7,907***
	State Transportation Improvement Program (STIP) [1]		$500	$28,900	$500	$6,100	**$36,000**
	STIP		*$500*	*$28,900*	*$500*	*$6,100*	***$36,000***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$10,346	$5,421			**$15,767**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$1,108	$359			**$1,467**
	Road Repair and Accountability Act of 2017 (SB1)		$39,900				**$39,900**
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix B)						
	State Total		**$192,683**	**$170,784**	**$78,401**	**$133,340**	**$575,208**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$11,410				**$11,410**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5339 - Bus and Bus Facilities Formula Grants		$1,878				**$1,878**
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		**$13,289**				**$13,289**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$12,778	$13,462	$6,204	$14,500	**$46,945**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$3,531	$10,936			**$14,468**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		$15,103	$16,220	$15,225	$14,562	**$61,110**
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$1,313	$1,674			**$2,987**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix D)		$30,262				**$30,262**
	Federal Highway Total		**$62,987**	**$42,293**	**$21,430**	**$29,062**	**$155,771**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		**$76,275**	**$42,293**	**$21,430**	**$29,062**	**$169,060**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			**$346,295**	**$219,594**	**$102,875**	**$166,216**	**$834,981**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2027 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**					
STATE	*SHOPP*					
	SHOPP Prior					
	State Minor Program					
	STIP					
	STIP Prior					
	Active Transportation Program (ATP) [1]					
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$0	$999	$8,504	$459	**$9,963**
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	Surface Transportation Block Grant Program (STBGP/RSTP)	$5	$888	$2,172	$3,128	**$6,194**
	Carbon Reduction Program (CRP)		$43			**$43**
	Other					
	Federal Highway Total	**$5**	**$1,930**	**$10,676**	**$3,587**	**$16,199**
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	**$5**	**$1,930**	**$10,676**	**$3,587**	**$16,199**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		**$5**	**$1,930**	**$10,676**	**$3,587**	**$16,199**

Template Updated: 3/6/26

TABLE 1: REVENUE

MCAG

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**						
	City						
	County						
	Gas Tax		$2,174	$1,356	$6,161	$1,330	**$11,021**
	Gas Tax (Subventions to Cities)		*$2,174*	*$1,356*	*$5,856*	*$359*	***$9,745***
	Gas Tax (Subventions to Counties)				*$305*	*$971*	***$1,276***
	Other Local Funds		$1,197		$2,350		**$3,547**
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees		*$1,197*		*$2,350*		***$3,547***
	RSTP Exchange funds						
	Transit		$2,070	$2,110	$2,158	$2,204	**$8,542**
	Transit Fares		*$2,070*	*$2,110*	*$2,158*	*$2,204*	***$8,542***
	Other (See Appendix 1)		$13,049	$3,100	$1,100	$1,100	**$18,349**
	Local Total		**$18,490**	**$6,566**	**$11,769**	**$4,634**	**$41,459**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax		$20,032	$27,816	$4,640	$240	**$52,728**
	Other (See Appendix 2)						
	Regional Total		**$20,032**	**$27,816**	**$4,640**	**$240**	**$52,728**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$91,032	$41,945	$38,087		**$171,064**
	SHOPP		*$91,032*	*$41,945*	*$38,087*		***$171,064***
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) [1]		$195	$50,318	$142	$140	**$50,795**
	STIP		*$195*	*$50,318*	*$142*	*$140*	***$50,795***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]						
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$6,131	$201		$1,332	**$7,664**
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix 3)		$17,801	$14,501	$14,601	$15,001	**$61,904**
	State Total		**$115,159**	**$106,965**	**$52,830**	**$16,473**	**$291,427**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$4,400	$4,400	$4,400	$4,400	**$17,600**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$696				**$696**
	5311 - Formula Grants for Rural Areas		$870	$870	$870	$870	**$3,480**
	5311f - Intercity Bus		$1,200	$1,200	$1,200	$1,200	**$4,800**
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		**$7,166**	**$6,470**	**$6,470**	**$6,470**	**$26,576**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$4,125	$4,668	$4,748	$4,829	**$18,370**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program		$1,500	$1,500	$1,500	$1,500	**$6,000**
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program			$1,680			**$1,680**
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)						
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)		$28,746				**$28,746**
	Federal Highway Total		**$34,371**	**$7,848**	**$6,248**	**$6,329**	**$54,796**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		**$41,537**	**$14,318**	**$12,718**	**$12,799**	**$81,372**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			**$195,218**	**$155,665**	**$81,957**	**$34,146**	**$466,986**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 2: PROGRAMMED

MCAG
2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$18,490**	**$6,566**	**$11,769**	**$4,634**	**$41,459**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax		$20,032	$27,816	$4,640	$240	**$52,728**
	Other (See Appendix A)						
	Regional Total		**$20,032**	**$27,816**	**$4,640**	**$240**	**$52,728**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$91,032	$41,945	$38,087		**$171,064**
	SHOPP		*$91,032*	*$41,945*	*$38,087*		***$171,064***
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) [1]		$195	$50,318	$142	$140	**$50,795**
	STIP		*$195*	*$50,318*	*$142*	*$140*	***$50,795***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]						
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$6,131	$201		$1,332	**$7,664**
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix B)		$17,801	$14,501	$14,601	$15,001	**$61,904**
	State Total		**$115,159**	**$106,965**	**$52,830**	**$16,473**	**$291,427**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$4,400	$4,400	$4,400	$4,400	**$17,600**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$696				**$696**
	5311 - Formula Grants for Rural Areas		$870	$870	$870	$870	**$3,480**
	5311f - Intercity Bus		$1,200	$1,200	$1,200	$1,200	**$4,800**
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		**$7,166**	**$6,470**	**$6,470**	**$6,470**	**$26,576**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$4,118	$4,665	$4,744	$4,825	**$18,352**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program		$1,500	$1,500	$1,500	$1,500	**$6,000**
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program			$1,680			**$1,680**
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)						
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix D)		$28,746				**$28,746**
	Federal Highway Total		**$34,364**	**$7,845**	**$6,244**	**$6,325**	**$54,778**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		**$41,530**	**$14,315**	**$12,714**	**$12,795**	**$81,354**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			**$195,211**	**$155,662**	**$81,953**	**$34,142**	**$466,968**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 3: REVENUE-PROGRAMMED

MCAG

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**					
REGIONAL	**Tolls**					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) [1]					
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) [1]					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$7	$3	$4	$4	**$18**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other					
	Federal Highway Total	**$7**	**$3**	**$4**	**$4**	**$18**
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	**$7**	**$3**	**$4**	**$4**	**$18**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		**$7**	**$3**	**$4**	**$4**	**$18**

Template Updated: 3/6/26

TABLE 1: REVENUE

MADERA COUNTY TRANSPORTATION COMMISSION

2027 Federal Transportation Improvement Program

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period) FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**		$8,134	$7,886	$23,393	$10,826	**$50,239**
	City		*$5,394*	*$5,211*	*$21,136*	*$8,624*	***$40,365***
	County		*$2,740*	*$2,675*	*$2,257*	*$2,202*	***$9,874***
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds			$1,900			**$1,900**
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees			*$1,900*			***$1,900***
	RSTP Exchange funds						
	Transit						
	Transit Fares						
	Other (See Appendix 1)						
	Local Total		**$8,134**	**$9,786**	**$23,393**	**$10,826**	**$52,139**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax		$22	$6,212	$72	$72	**$6,378**
	Other (See Appendix 2)						
	Regional Total		**$22**	**$6,212**	**$72**	**$72**	**$6,378**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$62,669	$7,320		$50,800	**$120,789**
	SHOPP		*$62,669*	*$7,020*		*$50,800*	***$120,489***
	SHOPP Prior						
	State Minor Program			*$300*			***$300***
	State Transportation Improvement Program (STIP) [1]		$49,147	$107	$113	$17,414	**$66,781**
	STIP		*$49,147*	*$107*	*$113*	*$17,414*	***$66,781***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]	1		$6,201			**$6,201**
	Highway Maintenance (HM) Program [1]	1					
	Highway Bridge Program (HBP) [1]	1	$5,254	$7,233			**$12,487**
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]	1					
	Other (See Appendix 3)		$48,000	$5,570			**$53,570**
	State Total		**$165,070**	**$26,431**	**$113**	**$68,214**	**$259,828**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$4,124	$5,222	$5,126	$4,606	**$19,078**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$638	$645	$652	$658	**$2,593**
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$156	$159	$323	$164	**$802**
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		**$4,918**	**$6,026**	**$6,101**	**$5,428**	**$22,473**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	$2,288	$8,617	$2,634	$2,679	**$16,218**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)	3					
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$325	$557			**$882**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)		$244	$31,609			**$31,853**
	Federal Highway Total		**$2,857**	**$40,783**	**$2,634**	**$2,679**	**$48,953**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		**$7,775**	**$46,809**	**$8,735**	**$8,107**	**$71,426**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			**$181,001**	**$89,238**	**$32,313**	**$87,219**	**$389,771**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*

[2] *CMAQ - Includes Additional $6,027,000 Loan Repayment/Carryover funds to be programmed after Federal approval of 2027 FTIP.*

[3] *STBGP/RSTP Funds Exchanged for State Cash (Small MPO).*

Template Updated: 3/6/26

TABLE 2: PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION

2027 Federal Transportation Improvement Program

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$8,134**	**$9,786**	**$23,393**	**$10,826**	**$52,139**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax		$22	$6,212	$72	$72	**$6,378**
	Other (See Appendix A)						
	Regional Total		**$22**	**$6,212**	**$72**	**$72**	**$6,378**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$62,669	$7,320		$50,800	**$120,789**
	SHOPP		*$62,669*	*$7,020*		*$50,800*	***$120,489***
	SHOPP Prior						
	State Minor Program			*$300*			***$300***
	State Transportation Improvement Program (STIP) [1]		$49,147	$107	$113	$17,414	**$66,781**
	STIP		*$49,147*	*$107*	*$113*	*$17,414*	***$66,781***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]	1		$6,201			**$6,201**
	Highway Maintenance (HM) Program [1]	1					
	Highway Bridge Program (HBP) [1]	1	$5,254	$7,233			**$12,487**
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]	1					
	Other (See Appendix B)		$48,000	$5,570			**$53,570**
	State Total		**$165,070**	**$26,431**	**$113**	**$68,214**	**$259,828**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$4,124	$5,222	$5,126	$4,606	**$19,078**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$638	$645	$652	$658	**$2,593**
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$156	$159	$323	$164	**$802**
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		**$4,918**	**$6,026**	**$6,101**	**$5,428**	**$22,473**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	$2,235	$2,581	$2,623	$2,419	**$9,858**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)	3					
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$325	$557			**$882**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix D)		$244	$31,609			**$31,853**
	Federal Highway Total		**$2,804**	**$34,747**	**$2,623**	**$2,419**	**$42,593**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		**$7,722**	**$40,773**	**$8,724**	**$7,847**	**$65,066**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			**$180,948**	**$83,202**	**$32,302**	**$86,959**	**$383,411**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*

[2] *CMAQ - Includes Additional $6,000,000 Loan Repayment from SANDAG, and Carryover*

[3] *STBGP/RSTP Funds Exchanged for State Cash (Small MPO)*

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TABLE 3: REVENUE-PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION

2027 Federal Transportation Improvement Program

($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**					
REGIONAL	**Tolls**					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) [1]					
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) [1]					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$53	$6,036	$11	$260	**$6,360**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other					
	Federal Highway Total	**$53**	**$6,036**	**$11**	**$260**	**$6,360**
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	**$53**	**$6,036**	**$11**	**$260**	**$6,360**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		**$53**	**$6,036**	**$11**	**$260**	**$6,360**

Template Updated: 3/6/26

TABLE 1: REVENUE

Metropolitan Transportation Commission
2027 TIP
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period) FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**		$2,110,945	$2,160,445	$2,263,540	$2,312,000	**$8,846,930**
	City						
	County		*$2,110,945*	*$2,160,445*	*$2,263,540*	*$2,312,000*	***$8,846,930***
	Gas Tax		$809,200	$821,998	$835,747	$863,289	**$3,330,234**
	Gas Tax (Subventions to Cities)		*$438,869*	*$445,811*	*$453,268*	*$468,205*	***$1,806,153***
	Gas Tax (Subventions to Counties)		*$370,330*	*$376,187*	*$382,480*	*$395,084*	***$1,524,082***
	Other Local Funds						
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
	Transit		$679,052	$730,800	$789,264	$852,405	**$3,051,522**
	Transit Fares		*$679,052*	*$730,800*	*$789,264*	*$852,405*	***$3,051,522***
	Other (See Appendix 1)						
	Local Total		**$3,599,197**	**$3,713,243**	**$3,888,552**	**$4,027,695**	**$15,228,686**
REGIONAL	**Tolls**		$995,117	$1,057,293	$1,120,065	$1,183,438	**$4,355,912**
	Bridge		*$995,117*	*$1,057,293*	*$1,120,065*	*$1,183,438*	***$4,355,912***
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)		$1,304	$98			**$1,402**
	Regional Total		**$996,421**	**$1,057,391**	**$1,120,065**	**$1,183,438**	**$4,357,314**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$472,434	$655,630	$640,386	$459,859	**$2,228,309**
	SHOPP		*$472,434*	*$655,630*	*$640,386*	*$459,859*	***$2,228,309***
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) [1]		$33,725	$124,861	$48,943	$83,738	**$291,267**
	STIP			*$5,373*		*$53,036*	***$58,409***
	STIP Prior		*$33,725*	*$119,488*	*$48,943*	*$30,702*	***$232,858***
	State Bond				$378		**$378**
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)				*$378*		***$378***
	Active Transportation Program (ATP) [1]		$177,201	$2,977	$10,227		**$190,405**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$70,490	$64,282	$60,322	$36,433	**$231,529**
	Road Repair and Accountability Act of 2017 (SB1)		$168,468		$150	$1,040	**$169,658**
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				$4,876		**$4,876**
	Local Transportation Climate Adaptation Program (LTCAP) [1]			$3,772			**$3,772**
	Other (See Appendix 3)		$120,795	$386,686	$855,870		**$1,363,351**
	State Total		**$1,043,114**	**$1,238,208**	**$1,621,152**	**$581,070**	**$4,483,544**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$464,665				**$464,665**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		$357,216				**$357,216**
	5339 - Bus and Bus Facilities Formula Grants		$22,276				**$22,276**
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		$94,289	$21,084		$3,384,000	**$3,499,373**
	Federal Transit Total		**$938,446**	**$21,084**		**$3,384,000**	**$4,343,530**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$77,242	$87,418	$88,910	$90,427	**$343,998**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		$1,973				**$1,973**
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$33,976	$10,473			**$44,448**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		$105,000				**$105,000**
	Railway-Highway Crossings Program						
	Recreational Trails Program		$918				**$918**
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		$126,308	$142,944	$145,393	$147,883	**$562,527**
	Tribal Transportation Program		$1,291	$703			**$1,994**
	Carbon Reduction Program (CRP)		$41,422				**$41,422**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)		$214,404	$52,220	$8,529	$850	**$276,003**
	Federal Highway Total		**$602,534**	**$293,757**	**$242,832**	**$239,160**	**$1,378,283**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		$19,049				**$19,049**
	Federal Railroad Administration Total		**$19,049**				**$19,049**
	Federal Total		**$1,560,029**	**$314,841**	**$242,832**	**$3,623,160**	**$5,740,862**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			$14,159			**$14,159**
	Other (See Appendix 7)						
	Innovative Financing Total			**$14,159**			**$14,159**
REVENUE TOTAL			**$7,198,761**	**$6,337,842**	**$6,872,601**	**$9,415,363**	**$29,824,566**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

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TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2027 TIP
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$1,250,526**	**$445,714**	**$146,704**	**$370,569**	**$2,213,514**
REGIONAL	**Tolls**		$767,836	$519,846	$228,000	$236,100	**$1,751,782**
	Bridge		*$767,836*	*$519,846*	*$228,000*	*$236,100*	***$1,751,782***
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)		$1,304	$98			**$1,402**
	Regional Total		**$769,140**	**$519,944**	**$228,000**	**$236,100**	**$1,753,184**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$472,434	$655,630	$640,386	$459,859	**$2,228,309**
	SHOPP		*$472,434*	*$655,630*	*$640,386*	*$459,859*	***$2,228,309***
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) [1]		$33,725	$124,861	$48,943	$83,738	**$291,267**
	STIP			*$5,373*		*$53,036*	***$58,409***
	STIP Prior		*$33,725*	*$119,488*	*$48,943*	*$30,702*	***$232,858***
	State Bond				$378		**$378**
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006,				*$378*		***$378***
	Active Transportation Program (ATP) [1]		$177,201	$2,977	$10,227		**$190,405**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$70,490	$64,282	$60,322	$36,433	**$231,529**
	Road Repair and Accountability Act of 2017 (SB1)		$168,468		$150	$1,040	**$169,658**
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				$4,876		**$4,876**
	Local Transportation Climate Adaptation Program (LTCAP) [1]			$3,772			**$3,772**
	Other (See Appendix B)		$120,795	$386,686	$855,870		**$1,363,351**
	State Total		**$1,043,114**	**$1,238,208**	**$1,621,152**	**$581,070**	**$4,483,544**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$238,980				**$238,980**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		$60,127				**$60,127**
	5339 - Bus and Bus Facilities Formula Grants		$9,356				**$9,356**
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		$94,289	$21,084		$3,384,000	**$3,499,373**
	Federal Transit Total		**$402,753**	**$21,084**		**$3,384,000**	**$3,807,837**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$76,889	$73,007			**$149,896**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		$1,973				**$1,973**
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$33,976	$10,473			**$44,448**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		$105,000				**$105,000**
	Railway-Highway Crossings Program						
	Recreational Trails Program		$918				**$918**
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		$122,614	$104,194			**$226,808**
	Tribal Transportation Program		$1,291	$703			**$1,994**
	Carbon Reduction Program (CRP)		$41,422				**$41,422**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix D)		$214,404	$52,220	$8,529	$850	**$276,003**
	Federal Highway Total		**$598,487**	**$240,596**	**$8,529**	**$850**	**$848,462**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		$19,049				**$19,049**
	Federal Railroad Administration Total		**$19,049**				**$19,049**
	Federal Total		**$1,020,289**	**$261,680**	**$8,529**	**$3,384,850**	**$4,675,348**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			$14,159			**$14,159**
	Other (See Appendix F)						
	Innovative Financing Total			**$14,159**			**$14,159**
PROGRAMMED TOTAL			**$4,083,068**	**$2,479,706**	**$2,004,385**	**$4,572,590**	**$13,139,750**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

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TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
2027 TIP
($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**	**$2,348,671**	**$3,267,529**	**$3,741,847**	**$3,657,125**	**$13,015,172**
REGIONAL	**Tolls**	$227,281	$537,447	$892,065	$947,338	**$2,604,130**
	Bridge	*$227,281*	*$537,447*	*$892,065*	*$947,338*	***$2,604,130***
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total	**$227,281**	**$537,447**	**$892,065**	**$947,338**	**$2,604,130**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) [1]					
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) [1]					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	$225,684				**$225,684**
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants	$297,089				**$297,089**
	5339 - Bus and Bus Facilities Formula Grants	$12,920				**$12,920**
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	**$535,693**				**$535,693**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$353	$14,411	$88,910	$90,427	**$194,102**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	$3,694	$38,750	$145,393	$147,883	**$335,719**
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other					
	Federal Highway Total	**$4,047**	**$53,161**	**$234,303**	**$238,310**	**$529,821**
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	**$539,740**	**$53,161**	**$234,303**	**$238,310**	**$1,065,514**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		**$3,115,692**	**$3,858,136**	**$4,868,215**	**$4,842,773**	**$16,684,817**

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TABLE 1: REVENUE

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

2027 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period) FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**		$42,909	$2,300	$25	$4,193	**$49,427**
	City						
	County		*$42,909*	*$2,300*	*$25*	*$4,193*	***$49,427***
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		$179,417	$151,993	$69,085	$29,630	**$430,125**
	County General Funds		*$117,270*	*$68,001*	*$35,931*	*$7,535*	***$228,737***
	City General Funds		*-$12,114*	*-$43,724*	*-$20,000*	*-$20,000*	***-$95,838***
	Street Taxes and Developer Fees		*$71,623*	*$127,716*	*$53,154*	*$42,095*	***$294,588***
	RSTP Exchange funds		*$2,638*				***$2,638***
	Transit		$1,278	$158	$160	$161	**$1,757**
	Transit Fares		*$1,278*	*$158*	*$160*	*$161*	***$1,757***
	Other (See Appendix 1)		$51,107	$15,967	$43,001	$7,284	**$117,359**
	Local Total		**$274,711**	**$170,418**	**$112,271**	**$41,268**	**$598,668**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)		$9,309	$7,454	$7,298	$7,149	**$31,210**
	Regional Total		**$9,309**	**$7,454**	**$7,298**	**$7,149**	**$31,210**
STATE	**State Highway Operation and Protection Program (SHOPP) 1**		$157,142	$281,960		$88,830	**$527,932**
	SHOPP		*$157,142*	*$281,960*		*$88,830*	***$527,932***
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) 1		$60,790	$7,761	$18,868	$894	**$88,313**
	STIP		*$53,090*	*$7,761*	*$18,868*	*$894*	***$80,613***
	STIP Prior		*$7,700*				***$7,700***
	State Bond		$3,075		$43,053	$320	**$46,448**
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 20		*$3,075*		*$43,053*	*$320*	***$46,448***
	Active Transportation Program (ATP) 1		$52,989				**$52,989**
	Highway Maintenance (HM) Program 1						
	Highway Bridge Program (HBP) 1		$86,582	$69,051	$25,458	$51,731	**$232,822**
	Road Repair and Accountability Act of 2017 (SB1)			$549	$36,904		**$37,453**
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$1,361	$90			**$1,451**
	Local Transportation Climate Adaptation Program (LTCAP) 1						
	Other (See Appendix 3)		$1,241	$2,931	$3,438	$250	**$7,860**
	State Total		**$363,180**	**$362,342**	**$127,721**	**$142,025**	**$995,268**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$9,034	$6,099	$6,169	$6,222	**$27,524**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$1,603				**$1,603**
	5311f - Intercity Bus		$150				**$150**
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$1,123	$924	$418	$422	**$2,887**
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		$41	$9,564			**$9,605**
	Federal Transit Total		**$11,951**	**$16,587**	**$6,587**	**$6,644**	**$41,769**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3	26,823	34,164	34,748	35,341	**$131,076**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$45	$1,236			**$1,281**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		$11		$42,499		**$42,510**
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)	4	31,309	46,753	47,553	48,366	**$173,981**
	Tribal Transportation Program		$191				**$191**
	Carbon Reduction Program (CRP)						
	Promoting Resilient Operations for Transformative (PROTECT)		$2,007	$4,431	$4,431	$4,431	**$15,300**
	Other (see Appendix 5)		$29,146	$25,850	$10,000		**$64,996**
	Federal Highway Total		**$89,532**	**$112,434**	**$139,231**	**$88,138**	**$429,335**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		**$101,483**	**$129,021**	**$145,818**	**$94,782**	**$471,104**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			**$748,683**	**$669,235**	**$393,108**	**$285,224**	**$2,096,250**

Financial Summary Notes

1 State Programs that include both state and federal funds.
2 Adjustment made for FFY2027 for CMAQ loan of $2,249,254 payment to NCTC for FFY2024 loan.
3 Adjustment made for FFY2028 for CMAQ loan to BCAG of $1,115,705. Payment in FFY2028
4 Apportionment adjustment made in FFY2027 from STBGP loans. $10,000,000 payment to SCAG from a FFY2024 loan.

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TABLE 2: PROGRAMMED

SACRAMENTO AREA COUNCIL OF GOVERNMENTS
2027 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$274,711**	**$170,418**	**$112,271**	**$41,268**	**$598,668**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)		$9,309	$7,454	$7,298	$7,149	**$31,210**
	Regional Total		**$9,309**	**$7,454**	**$7,298**	**$7,149**	**$31,210**
STATE	**State Highway Operation and Protection Program (SHOPP) 1**		$157,142	$281,960		$88,830	**$527,932**
	SHOPP		*$157,142*	*$281,960*		*$88,830*	***$527,932***
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) 1		$60,790	$7,761	$18,868	$894	**$88,313**
	STIP		*$53,090*	*$7,761*	*$18,868*	*$894*	***$80,613***
	STIP Prior		*$7,700*				***$7,700***
	State Bond		$3,075		$43,053	$320	**$46,448**
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 20		*$3,075*		*$43,053*	*$320*	***$46,448***
	Active Transportation Program (ATP) 1		$52,989				**$52,989**
	Highway Maintenance (HM) Program 1						
	Highway Bridge Program (HBP) 1		$86,582	$69,051	$25,458	$51,731	**$232,822**
	Road Repair and Accountability Act of 2017 (SB1)			$549	$36,904		**$37,453**
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42		$1,361	$90			**$1,451**
	Local Transportation Climate Adaptation Program (LTCAP) 1						
	Other (See Appendix B)		$1,241	$2,931	$3,438	$250	**$7,860**
	State Total		**$363,180**	**$362,342**	**$127,721**	**$142,025**	**$995,268**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$9,034	$6,099	$6,169	$6,222	**$27,524**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$1,603				**$1,603**
	5311f - Intercity Bus		$150				**$150**
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$1,123	$924	$418	$422	**$2,887**
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		$41	$9,564			**$9,605**
	Federal Transit Total		**$11,951**	**$16,587**	**$6,587**	**$6,644**	**$41,769**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$17,070	$751	$9,264	$600	**$27,685**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$45	$1,236			**$1,281**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		$11		$42,499		**$42,510**
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		$31,309	$10,767	$2,000	$100	**$44,176**
	Tribal Transportation Program		$191				**$191**
	Carbon Reduction Program (CRP)						
	Promoting Resilient Operations for Transformative (PROTECT		$2,007	$4,431	$4,431	$4,431	**$15,300**
	Other (see Appendix D)		$29,146	$25,850	$10,000		**$64,996**
	Federal Highway Total		**$79,779**	**$43,035**	**$68,194**	**$5,131**	**$196,139**
FEDERAL RAL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		**$91,730**	**$59,622**	**$74,781**	**$11,775**	**$237,908**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			**$738,930**	**$599,836**	**$322,071**	**$202,217**	**$1,863,054**

Financial Summary Notes:
1 State Programs that include both state and federal funds.

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TABLE 3: REVENUE-PROGRAMMED

SACRAMENTO AREA COUNCIL OF GOVERNMENTS
2027 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period) FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**					
REGIONAL	**Tolls**					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	**State Highway Operation and Protection Program (SHOPP) 1**					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) 1					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) 1					
	Highway Maintenance (HM) Program 1					
	Highway Bridge Program (HBP) 1					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) 1					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$9,753	$33,413	$25,484	$34,741	**$103,391**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)		$35,986	$45,553	$48,266	**$129,805**
	Tribal Transportation Progran					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other					
	Federal Highway Total	**$9,753**	**$69,399**	**$71,037**	**$83,007**	**$233,196**
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	**$9,753**	**$69,399**	**$71,037**	**$83,007**	**$233,196**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		**$9,753**	**$69,399**	**$71,037**	**$83,007**	**$233,196**

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TABLE 1: REVENUE

SANDAG

2027 Regional Transportation Improvement Program (RTIP)

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**		$648,421	$345,576	$281,399	$213,496	**$1,488,892**
	City						
	County		*$648,421*	*$345,576*	*$281,399*	*$213,496*	***$1,488,892***
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		$138,030	$55,732	$496,767	$40,676	**$731,205**
	County General Funds						
	City General Funds		*$138,030*	*$50,345*	*$493,667*	*$34,438*	***$716,480***
	Street Taxes and Developer Fees			*$5,387*	*$3,100*	*$6,238*	***$14,725***
	RSTP Exchange funds						
	Transit						
	Transit Fares						
	Other (See Appendix 1)		$156,293	$160,149	$86,702	$20,239	**$423,384**
	Local Total		**$942,744**	**$561,457**	**$864,868**	**$274,411**	**$2,643,480**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$155,081	$150,945	$193,421	$62,358	**$561,805**
	SHOPP		*$155,081*	*$150,945*	*$193,421*	*$62,358*	***$561,805***
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) [1]		$31,491	$56,791	$1,229	$82,129	**$171,640**
	STIP		*$31,491*	*$56,791*	*$1,229*	*$82,129*	***$171,640***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$20,886	$21,742			**$42,628**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$15,955	$25,854	$18,359		**$60,168**
	Road Repair and Accountability Act of 2017 (SB1)		$18,441	$38,624	$14,789	$5,800	**$77,654**
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$30,843	$33,668	$34,704	$21,852	**$121,067**
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix 3)		$25,596	$20,522	$74,414	$41,585	**$162,117**
	State Total		**$298,293**	**$348,146**	**$336,916**	**$213,724**	**$1,197,078**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$130,996	$98,748	$100,811	$102,918	**$433,473**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$3,356				**$3,356**
	5311 - Formula Grants for Rural Areas		$942	$942	$942	$300	**$3,125**
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		$67,770	$68,867	$69,981	$71,113	**$277,732**
	5339 - Bus and Bus Facilities Formula Grants		$6,240	$6,305	$6,371	$6,438	**$25,354**
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		$1,400	$300	$300	$300	**$2,300**
	Federal Transit Total		**$210,704**	**$175,161**	**$178,405**	**$181,069**	**$745,340**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$42,513	$43,363	$44,225	$45,104	**$175,205**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$5,109	$3,223			**$8,332**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		$52,427	$53,731	$54,958	$56,205	**$217,321**
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)						
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)		$28,272	$10,374	$9,874	$5,874	**$54,395**
	Federal Highway Total		**$128,321**	**$110,692**	**$109,058**	**$107,184**	**$455,254**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)			$35,343			**$35,343**
	Federal Railroad Administration Total			**$35,343**			**$35,343**
	Federal Total		**$339,025**	**$321,196**	**$287,463**	**$288,253**	**$1,235,936**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			**$1,580,061**	**$1,230,799**	**$1,489,246**	**$776,388**	**$5,076,495**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 2: PROGRAMMED

SANDAG
2027 Regional Transportation Improvement Program (RTIP)
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$938,240**	**$534,377**	**$860,375**	**$246,951**	**$2,579,943**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$155,081	$150,945	$193,421	$62,358	**$561,805**
	SHOPP		*$155,081*	*$150,945*	*$193,421*	*$62,358*	***$561,805***
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) [1]		$31,491	$56,791	$1,229	$82,129	**$171,640**
	STIP		*$31,491*	*$56,791*	*$1,229*	*$82,129*	***$171,640***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$20,886	$21,742			**$42,628**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$15,955	$25,854	$18,359		**$60,168**
	Road Repair and Accountability Act of 2017 (SB1)		$18,441	$38,624	$14,789	$5,800	**$77,654**
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$30,843	$33,668	$34,704	$21,852	**$121,067**
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix B)		$25,596	$20,522	$74,414	$41,585	**$162,117**
	State Total		**$298,293**	**$348,146**	**$336,916**	**$213,724**	**$1,197,078**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$118,599	$91,970	$91,944	$63,956	**$366,469**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$3,356				**$3,356**
	5311 - Formula Grants for Rural Areas		$942	$942	$942	$300	**$3,125**
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		$66,152	$66,142	$66,142	$45,999	**$244,434**
	5339 - Bus and Bus Facilities Formula Grants		$6,161	$6,161	$6,161	$4,313	**$22,796**
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		$1,400	$300	$300	$300	**$2,300**
	Federal Transit Total		**$196,609**	**$165,514**	**$165,488**	**$114,867**	**$642,479**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$20,250	$23,400	$6,500	$18,000	**$68,150**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$5,109	$3,223			**$8,332**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		$38,082	$19,684			**$57,766**
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)						
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix D)		$22,397	$4,500	$4,000		**$30,897**
	Federal Highway Total		**$85,838**	**$50,807**	**$10,500**	**$18,000**	**$165,145**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)			$35,343			**$35,343**
	Federal Railroad Administration Total			**$35,343**			**$35,343**
	Federal Total		**$282,448**	**$251,664**	**$175,988**	**$132,867**	**$842,967**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			**$1,518,980**	**$1,134,186**	**$1,373,279**	**$593,542**	**$4,619,988**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 3: REVENUE-PROGRAMMED

SANDAG

2027 Regional Transportation Improvement Program (RTIP)

($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**	**$4,504**	**$27,080**	**$4,493**	**$27,460**	**$63,537**
REGIONAL	**Tolls**					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) [1]					
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) [1]					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	$12,397	$6,778	$8,867	$38,962	**$67,005**
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants	$1,619	$2,725	$3,840	$25,114	**$33,298**
	5339 - Bus and Bus Facilities Formula Grants	$79	$144	$210	$2,125	**$2,558**
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	**$14,095**	**$9,647**	**$12,916**	**$66,202**	**$102,861**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$22,263	$19,963	$37,725	$27,104	**$107,055**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	$14,345	$34,047	$54,958	$56,205	**$159,555**
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other	$5,874	$5,874	$5,874	$5,874	**$23,498**
	Federal Highway Total	**$42,482**	**$59,885**	**$98,558**	**$89,184**	**$290,109**
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	**$56,577**	**$69,532**	**$111,474**	**$155,386**	**$392,970**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		**$61,081**	**$96,613**	**$115,967**	**$182,846**	**$456,507**

Template Updated: 3/6/26

TABLE 1: REVENUE

Santa Barbara County Association of Governments

2027 FTIP

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		$12,257	$966			**$13,223**
	County General Funds		*$693*	*$227*			***$920***
	City General Funds		*$9,388*	*$739*			***$10,127***
	Street Taxes and Developer Fees						
	RSTP Exchange funds		*$2,176*				***$2,176***
	Transit						
	Transit Fares						
	Other (See Appendix 1)		$75,224	$27,463	$8,843	$5,159	**$116,689**
	Local Total		**$87,481**	**$28,429**	**$8,843**	**$5,159**	**$129,912**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$37,260	$217,433	$28,174	$47,393	**$330,260**
	SHOPP		*$35,240*	*$217,433*	*$26,774*	*$47,393*	***$326,840***
	SHOPP Prior						
	State Minor Program		*$2,020*		*$1,400*		***$3,420***
	State Transportation Improvement Program (STIP) [1]		$332	$332	$239	$8,504	**$9,407**
	STIP		*$332*	*$332*	*$239*	*$8,504*	***$9,407***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$55,102				**$55,102**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$7,869	$812	$6,840		**$15,521**
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix 3)		$62,374	$4,000			**$66,374**
	State Total		**$162,937**	**$222,577**	**$35,253**	**$55,897**	**$476,664**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$12,790	$12,106	$17,163	$6,402	**$48,461**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$27				**$27**
	5311 - Formula Grants for Rural Areas		$432				**$432**
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants				$1,268		**$1,268**
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		$5,409	$5,409			**$10,818**
	Federal Transit Total		**$18,658**	**$17,515**	**$18,431**	**$6,402**	**$61,006**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			$6,198			**$6,198**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		$2,886				**$2,886**
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$1,587				**$1,587**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)		$1,893	$529			**$2,422**
	Federal Highway Total		**$6,366**	**$6,727**			**$13,093**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		**$25,024**	**$24,242**	**$18,431**	**$6,402**	**$74,099**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			**$275,442**	**$275,248**	**$62,527**	**$67,458**	**$680,675**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*

2 Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

Template Updated: 3/6/26

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2027 FTIP
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$87,481**	**$28,429**	**$8,843**	**$5,159**	**$129,912**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$37,260	$217,433	$28,174	$47,393	**$330,260**
	SHOPP		*$35,240*	*$217,433*	*$26,774*	*$47,393*	***$326,840***
	SHOPP Prior						
	State Minor Program		*$2,020*		*$1,400*		***$3,420***
	State Transportation Improvement Program (STIP) [1]		$332	$332	$239	$8,504	**$9,407**
	STIP		*$332*	*$332*	*$239*	*$8,504*	***$9,407***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$55,102				**$55,102**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$7,869	$812	$6,840		**$15,521**
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix B)		$62,374	$4,000			**$66,374**
	State Total		**$162,937**	**$222,577**	**$35,253**	**$55,897**	**$476,664**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$12,790	$12,106	$17,163	$6,402	**$48,461**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$27				**$27**
	5311 - Formula Grants for Rural Areas		$432				**$432**
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants				$1,268		**$1,268**
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		$5,409	$5,409			**$10,818**
	Federal Transit Total		**$18,658**	**$17,515**	**$18,431**	**$6,402**	**$61,006**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			$6,198			**$6,198**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		$2,886				**$2,886**
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$1,587				**$1,587**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix D)		$1,893	$529			**$2,422**
	Federal Highway Total		**$6,366**	**$6,727**			**$13,093**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		**$25,024**	**$24,242**	**$18,431**	**$6,402**	**$74,099**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			**$275,442**	**$275,248**	**$62,527**	**$67,458**	**$680,675**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2027 FTIP
($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**					
REGIONAL	**Tolls**					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) [1]					
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) [1]					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other					
	Federal Highway Total					
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL						

Template Updated: 3/6/26

TABLE 1: REVENUE

Southern California Association of Governments
2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
($'s in 1,000)

		OTE	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**		$2,796,779	$866,032	$1,401,330	$2,770,032	**$7,834,173**
	City		*$0*	*$0*	*$0*	*$0*	***$0***
	County		*$2,796,779*	*$866,032*	*$1,401,330*	*$2,770,032*	***$7,834,173***
	Gas Tax		$0	$3,000	$6,000	$500	**$9,500**
	Gas Tax (Subventions to Cities)		*$0*	*$3,000*	*$6,000*	*$500*	***$9,500***
	Gas Tax (Subventions to Counties)		*$0*	*$0*	*$0*	*$0*	***$0***
	Other Local Funds		$633,938	$416,729	$283,701	$500,082	**$1,834,450**
	County General Funds		*$76,949*	*$105,907*	*$2,466*	*$0*	***$185,322***
	City General Funds		*$468,297*	*$217,143*	*$92,605*	*$265,282*	***$1,043,327***
	Street Taxes and Developer Fees		*$88,692*	*$93,679*	*$188,630*	*$234,800*	***$605,801***
	RSTP Exchange funds		*$0*	*$0*	*$0*	*$0*	***$0***
	Transit		$5,155	$4,173	$3,820	$3,820	**$16,968**
	Transit Fares		*$5,155*	*$4,173*	*$3,820*	*$3,820*	***$16,968***
	Other (See Appendix 1)		$3,083,252	$2,800,287	$1,833,464	$3,918,183	***$11,635,186***
	Local Total		**$6,519,124**	**$4,090,221**	**$3,528,315**	**$7,192,617**	**$21,330,277**
REGIONAL	**Tolls**		$0	$0	$0	$0	**$0**
	Bridge		*$0*	*$0*	*$0*	*$0*	***$0***
	Corridor		*$0*	*$0*	*$0*	*$0*	***$0***
	Regional Sales Tax		$0	$0	$0	$0	**$0**
	Other (See Appendix 2)		$0	$0	$0	$0	**$0**
	Regional Total		**$0**	**$0**	**$0**	**$0**	**$0**
STATE	**State Highway Operations and Protection Program (SHOPP)** [1]		$5,149,952	$859,085	$8,398	$0	**$6,017,435**
	SHOPP		*$1,009,337*	*$859,085*	*$8,398*	*$0*	***$1,876,820***
	SHOPP Prior		*$4,122,549*	*$0*	*$0*	*$0*	***$4,122,549***
	State Minor Program		*$18,066*	*$0*	*$0*	*$0*	***$18,066***
	State Transportation Improvement Program (STIP) [1]		$195,080	$176,361	$52,875	$52,046	**$476,362**
	STIP		*$195,080*	*$176,361*	*$52,875*	*$52,046*	***$476,362***
	STIP Prior		*$0*	*$0*	*$0*	*$0*	***$0***
	State Bond		$317,681	$4,591	$6,592	$635	**$329,499**
	Proposition 1A (High Speed Passenger Train Bond Program)		*$298,335*	*$0*	*$0*	*$0*	***$298,335***
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		*$19,346*	*$4,591*	*$6,592*	*$635*	***$31,164***
	Active Transportation Program (ATP) [1]		$391,913	$36,759	$17,094	$0	**$445,766**
	Highway Maintenance (HM) Program [1]		$0	$0	$0	$0	**$0**
	Highway Bridge Program (HBP) [1]		$153,103	$86,260	$173,761	$178,054	**$591,178**
	Road Repair and Accountability Act of 2017 (SB1)		$438,070	$214,110	$2,070	$191	**$654,441**
	Traffic Congestion Relief Program (TCRP)		$0	$0	$0	$0	**$0**
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$29,612	$198	$134	$42	**$29,986**
	Local Transportation Climate Adaptation Program (LTCAP)		$0	$0	$0	$0	**$0**
	Other (See Appendix 3)		$2,273,239	$383,680	$32,906	$61,306	**$2,751,131**
	State Total		**$8,948,650**	**$1,761,044**	**$293,830**	**$292,274**	**$11,295,798**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$1,013,529	$403,248	$376,480	$362,964	**$2,156,221**
	5309 - Fixed Guideway Capital Investment Grants		$0	$0	$0	$0	**$0**
	5309b - New and Small Starts (Capital Investment Grants)		$328,016	$0	$0	$0	**$328,016**
	5309c - Bus and Bus Related Grants		$510	$0	$0	$0	**$510**
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$31,119	$4,530	$3,237	$3,237	**$42,123**
	5311 - Formula Grants for Rural Areas		$2,984	$2,096	$1,030	$1,030	**$7,140**
	5311f - Intercity Bus		$304	$0	$0	$0	**$304**
	5337 - State of Good Repair Grants		$235,759	$207,654	$207,654	$207,654	**$858,721**
	5339 - Bus and Bus Facilities Formula Grants		$40,829	$9,208	$17,012	$31,262	**$98,311**
	FTA Transfer from Prior FTIP		$0	$0	$0	$0	**$0**
	Other (See Appendix 4)		$1,511,211	$149,900	$0	$0	**$1,661,111**
	Federal Transit Total		**$3,164,261**	**$776,636**	**$605,413**	**$606,147**	**$5,152,457**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$306,091	$346,413	$352,328	$358,340	**$1,363,172**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		$0	$0	$0	$0	**$0**
	Coordinated Border Infrastructure Program		$0	$0	$0	$0	**$0**
	Federal Lands Access Program		$0	$0	$0	$0	**$0**
	Federal Lands Transportation Program		$0	$0	$0	$0	**$0**
	GARVEE Bonds Debt Service Payments		$0	$0	$0	$0	**$0**
	Highway Infrastructure Program (HIP)		$0	$0	$0	$0	
	High Priority Projects (HPP) and Demo		$5,372	$0	$0	$0	**$5,372**
	Highway Safety Improvement Program (HSIP)		$31,336	$28,088	$0	$0	**$59,424**
	National Highway Freight Program (NHFP)		$0	$0	$0	$0	**$0**
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		$0	$0	$0	$0	**$0**
	Railway-Highway Crossings Program		$53,626	$11,112	$0	$0	**$64,738**
	Recreational Trails Program		$1,309	$0	$0	$0	**$1,309**
	SAFETEA-LU Safe Routes to School (SRTS)		$0	$0	$0	$0	**$0**
	Surface Transportation Block Grant Program (STBGP/RSTP)		$333,823	$365,747	$353,192	$359,234	**$1,411,996**
	Tribal Transportation Program		$52,047	$600	$1,000	$0	**$53,647**
	Carbon Reduction Program (CRP)		$23,591	$1,905	$0	$0	**$25,496**
	Promoting Resilient Operations for Transformative (PROTECT)		$0	$0	$0	$0	**$0**
	Other (see Appendix 5)		$407,286	$256,535	$19,544	$206,461	**$889,826**
	Federal Highway Total		**$1,214,481**	**$1,010,400**	**$726,064**	**$924,035**	**$3,874,980**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		$100,500	$0	$0	$0	**$100,500**
	Federal Railroad Administration Total		**$100,500**	**$0**	**$0**	**$0**	**$100,500**
	Federal Total		**$4,479,242**	**$1,787,036**	**$1,331,477**	**$1,530,182**	**$9,127,937**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$0	$0	$0	$0	**$0**
	Other (See Appendix 7)		$0	$0	$0	$0	**$0**
	Innovative Financing Total		**$0**	**$0**	**$0**	**$0**	**$0**
REVENUE TOTAL			**$19,947,016**	**$7,638,301**	**$5,153,622**	**$9,015,073**	**$41,754,012**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds*
STBG and CMAQ revenue based on Caltrans Apportionment Estimate for Distribution dated 1/23/26
STBG includes $17,000 repayment in FY27 and $18,500 repayment in FY28 from SANDAG and $10,000 repayment in FY27 from SACOG

TABLE 2: PROGRAMMED

Southern California Association of Governments
2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
($'s in 1,000)

		NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		$6,519,124	$4,090,221	$3,528,315	$7,192,617	**$21,330,277**
REGIONAL	**Tolls**		$0	$0	$0	$0	**$0**
	Bridge		*$0*	*$0*	*$0*	*$0*	***$0***
	Corridor		*$0*	*$0*	*$0*	*$0*	***$0***
	Regional Sales Tax		$0	$0	$0	$0	**$0**
	Other (See Appendix A)		$0	$0	$0	$0	**$0**
	Regional Total		**$0**	**$0**	**$0**	**$0**	**$0**
STATE	**State Highway Operations and Protection Program (SHOPP)** [1]		$5,149,952	$859,085	$8,398	$0	**$6,017,435**
	SHOPP		*$1,009,337*	*$859,085*	*$8,398*	*$0*	***$1,876,820***
	SHOPP Prior		*$4,122,549*	*$0*	*$0*	*$0*	***$4,122,549***
	State Minor Program		*$18,066*	*$0*	*$0*	*$0*	***$18,066***
	State Transportation Improvement Program (STIP) [1]		$195,080	$176,361	$52,875	$52,046	**$476,362**
	STIP		*$195,080*	*$176,361*	*$52,875*	*$52,046*	***$476,362***
	STIP Prior		*$0*	*$0*	*$0*	*$0*	***$0***
	State Bond		$317,681	$4,591	$6,592	$635	**$329,499**
	Proposition 1A (High Speed Passenger Train Bond Program)		*$298,335*	*$0*	*$0*	*$0*	***$298,335***
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		*$19,346*	*$4,591*	*$6,592*	*$635*	***$31,164***
	Active Transportation Program [1]		$391,913	$36,759	$17,094	$0	**$445,766**
	Highway Maintenance (HM) Program [1]		$0	$0	$0	$0	**$0**
	Highway Bridge Program (HBP) [1]		$153,103	$86,260	$173,761	$178,054	**$591,178**
	Road Repair and Accountability Act of 2017 (SB1)		$438,070	$214,110	$2,070	$191	**$654,441**
	Traffic Congestion Relief Program (TCRP)		$0	$0	$0	$0	**$0**
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$29,612	$198	$134	$42	**$29,986**
	Local Transportation Climate Adaptation Program (LTCAP)		$0	$0	$0	$0	
	Other (See Appendix B)		$2,273,239	$383,680	$32,906	$61,306	**$2,751,131**
	State Total		**$8,948,650**	**$1,761,044**	**$293,830**	**$292,274**	**$11,295,798**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$1,013,529	$403,248	$376,480	$362,964	**$2,156,221**
	5309 - Fixed Guideway Capital Investment Grants		$0	$0	$0	$0	**$0**
	5309b - New and Small Starts (Capital Investment Grants)		$328,016	$0	$0	$0	**$328,016**
	5309c - Bus and Bus Related Grants		$510	$0	$0	$0	**$510**
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$31,119	$4,530	$3,237	$3,237	**$42,123**
	5311 - Formula Grants for Rural Areas		$2,984	$2,096	$1,030	$1,030	**$7,140**
	5311f - Intercity Bus		$304	$0	$0	$0	**$304**
	5337 - State of Good Repair Grants		$235,759	$207,654	$207,654	$207,654	**$858,721**
	5339 - Bus and Bus Facilities Formula Grants		$40,829	$9,208	$17,012	$31,262	**$98,311**
	FTA Transfer from Prior FTIP		$0	$0	$0	$0	**$0**
	Other (See Appendix C)		$1,511,211	$149,900	$0	$0	**$1,661,111**
	Federal Transit Total		**$3,164,261**	**$776,636**	**$605,413**	**$606,147**	**$5,152,457**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$291,630	$227,152	$8,493	$0	**$527,275**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		$0	$0	$0	$0	**$0**
	Coordinated Border Infrastructure Program		$0	$0	$0	$0	**$0**
	Federal Lands Access Program		$0	$0	$0	$0	**$0**
	Federal Lands Transportation Program		$0	$0	$0	$0	**$0**
	GARVEE Bonds Debt Service Payments		$0	$0	$0	$0	**$0**
	Highway Infrastructure Program (HIP)		$0	$0	$0	$0	**$0**
	High Priority Projects (HPP) and Demo		$5,372	$0	$0	$0	**$5,372**
	Highway Safety Improvement Program (HSIP)		$31,336	$28,088	$0	$0	**$59,424**
	National Highway Freight Program (NHFP)		$0	$0	$0	$0	**$0**
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		$0	$0	$0	$0	**$0**
	Railway-Highway Crossings Program		$53,626	$11,112	$0	$0	**$64,738**
	Recreational Trails Program		$1,309	$0	$0	$0	**$1,309**
	SAFETEA-LU Safe Routes to School (SRTS)		$0	$0	$0	$0	**$0**
	Surface Transportation Block Grant Program (STBGP/RSTP)		$260,831	$214,527	$14,692	$0	**$490,050**
	Tribal Transportation Program		$52,047	$600	$1,000	$0	**$53,647**
	Carbon Reduction Program (CRP)		$23,591	$1,905	$0	$0	**$25,496**
	Promoting Resilient Operations for Transformative (PROTECT)		$0	$0	$0	$0	**$0**
	Other (see Appendix D)		$407,286	$256,535	$19,544	$206,461	**$889,826**
	Federal Highway Total		**$1,127,028**	**$739,919**	**$43,729**	**$206,461**	**$2,117,137**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		$100,500	$0	$0	$0	**$100,500**
	Federal Railroad Administration Total		**$100,500**	**$0**	**$0**	**$0**	**$100,500**
	Federal Total		**$4,391,789**	**$1,516,555**	**$649,142**	**$812,608**	**$7,370,094**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$0	$0	$0	$0	**$0**
	Other (See Appendix F)		$0	$0	$0	$0	**$0**
	Innovative Financing Total		**$0**	**$0**	**$0**	**$0**	**$0**
PROGRAMMED TOTAL			**$19,859,563**	**$7,367,820**	**$4,471,287**	**$8,297,499**	**$39,996,169**

MPO Financial Summary Notes:
[1] *State Programs that include both state and federal funds*

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
($'s in 1,000)

		4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**	**$0**	**$0**	**$0**	**$0**	**$0**
REGIONAL	**Tolls**	$0	$0	$0	$0	$0
	Bridge	*$0*	*$0*	*$0*	*$0*	*$0*
	Corridor	*$0*	*$0*	*$0*	*$0*	*$0*
	Regional Sales Tax	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0
	Regional Total	**$0**	**$0**	**$0**	**$0**	**$0**
STATE	**State Highway Operations and Protection Program (SHOPP)** [1]	$0	$0	$0	$0	$0
	SHOPP	*$0*	*$0*	*$0*	*$0*	*$0*
	SHOPP Prior	*$0*	*$0*	*$0*	*$0*	*$0*
	State Minor Program	*$0*	*$0*	*$0*	*$0*	*$0*
	State Transportation Improvement Program (STIP) [1]	$0	$0	$0	$0	$0
	STIP	*$0*	*$0*	*$0*	*$0*	*$0*
	STIP Prior	*$0*	*$0*	*$0*	*$0*	*$0*
	State Bond	$0	$0	$0	$0	$0
	Proposition 1A (High Speed Passenger Train Bond Program)	$0	$0	$0	$0	$0
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	$0	$0	$0	$0	$0
	Active Transportation Program [1]	$0	$0	$0	$0	$0
	Highway Maintenance (HM) Program [1]	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP) [1]	$0	$0	$0	$0	$0
	Road Repair and Accountability Act of 2017 (SB1)	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program (TCRP)	$0	$0	$0	$0	$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0
	Local Transportation Climate Adaptation Program (LTCAP)	$0	$0	$0	$0	$0
	Other	**$0**	**$0**	**$0**	**$0**	$0
	State Total	**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	$0	$0	$0	$0	$0
	5309 - Fixed Guideway Capital Investment Grants	$0	$0	$0	$0	$0
	5309b - New and Small Starts (Capital Investment Grants)	$0	$0	$0	$0	$0
	5309c - Bus and Bus Related Grants	$0	$0	$0	$0	$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	$0	$0	$0	$0	$0
	5311 - Formula Grants for Rural Areas	$0	$0	$0	$0	$0
	5311f - Intercity Bus	$0	$0	$0	$0	$0
	5337 - State of Good Repair Grants	$0	$0	$0	$0	$0
	5339 - Bus and Bus Facilities Formula Grants	$0	$0	$0	$0	$0
	FTA Transfer from Prior FTIP	$0	$0	$0	$0	$0
	Other	**$0**	**$0**	**$0**	**$0**	$0
	Federal Transit Total	**$0**	**$0**	**$0**	**$0**	**$0**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$14,461	$119,261	$343,835	$358,340	**$835,897**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure Program	$0	$0	$0	$0	$0
	Federal Lands Access Program	$0	$0	$0	$0	$0
	Federal Lands Transportation Program	$0	$0	$0	$0	$0
	GARVEE Bonds Debt Service Payments	$0	$0	$0	$0	$0
	Highway Infrastructure Program (HIP)	$0	$0	$0	$0	$0
	High Priority Projects (HPP) and Demo	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0
	National Highway Freight Program (NHFP)	$0	$0	$0	$0	$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	$0	$0	$0	$0	$0
	Railway-Highway Crossings Program	$0	$0	$0	$0	$0
	Recreational Trails Program	$0	$0	$0	$0	$0
	SAFETEA-LU Safe Routes to School (SRTS)	$0	$0	$0	$0	$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	$72,992	$151,220	$338,500	$359,234	**$921,946**
	Tribal Transportation Program	$0	$0	$0	$0	$0
	Carbon Reduction Program (CRP)	$0	$0	$0	$0	$0
	Promoting Resilient Operations for Transformative (PROTECT)	$0	$0	$0	$0	$0
	Other	**$0**	**$0**	**$0**	**$0**	$0
	Federal Highway Total	**$87,453**	**$270,481**	**$682,335**	**$717,574**	**$1,757,843**
FEDERAL RAIL	Other Federal Railroad Administration	**$0**	**$0**	**$0**	**$0**	$0
	Federal Railroad Administration Total	**$0**	**$0**	**$0**	**$0**	$0
	Federal Total	**$87,453**	**$270,481**	**$682,335**	**$717,574**	**$1,757,843**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0
	Other	**$0**	**$0**	**$0**	**$0**	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	$0
REVENUE - PROGRAM TOTAL		**$87,453**	**$270,481**	**$682,335**	**$717,574**	**$1,757,843**

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2027 Federal Transportation Improvement Program (FTIP)
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period) FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**						
	City						
	County						
	Gas Tax		$40,223	$41,430	$42,673	$43,953	**$168,280**
	Gas Tax (Subventions to Cities)		***$18,780***	***$19,344***	***$19,924***	***$20,522***	***$78,570***
	Gas Tax (Subventions to Counties)		***$21,443***	***$22,086***	***$22,749***	***$23,431***	***$89,710***
	Other Local Funds		$14,610	$113,470	$11,634	$46,664	**$186,378**
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees		***$14,610***	***$113,470***	***$11,634***	***$46,664***	***$186,378***
	RSTP Exchange funds						
	Transit						
	Transit Fares						
	Other (See Appendix 1)		**$40,219**	**$40,875**	**$42,102**	**$46,581**	**$169,776**
	Local Total		**$95,053**	**$195,775**	**$96,409**	**$137,197**	**$524,434**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax		**$92,564**	**$94,180**	**$95,825**	**$97,499**	**$380,069**
	Other (See Appendix 2)		**$11,500**				**$11,500**
	Regional Total		**$104,064**	**$94,180**	**$95,825**	**$97,499**	**$391,569**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$67,417	$240,537	$27,637	$477,587	**$813,178**
	SHOPP		**$66,607**	**$240,537**	**$27,637**	**$477,587**	**$812,368**
	SHOPP Prior						
	State Minor Program		**$810**				**$810**
	State Transportation Improvement Program (STIP) [1]		$20,482	$195	$387	$48,106	**$69,170**
	STIP		**$20,482**	**$195**	**$387**	**$48,106**	**$69,170**
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$14,977		$1,450		$16,427
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		**$5,143**	**$4,874**		**$6,089**	**$16,105**
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix 3)		**$12,764**	$1,000			$13,764
	State Total		**$120,783**	**$246,606**	**$29,474**	**$531,782**	**$928,644**
FEDERAL TRANSIT	**5307 - Urbanized Area Formula Grants**		**$11,600**	**$4,451**			**$16,052**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		**$4,100**				**$4,100**
	5339 - Bus and Bus Facilities Formula Grants		**$3,529**	**$82**			**$3,610**
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		**$600**				**$600**
	Federal Transit Total		**$19,829**	**$4,533**			**$24,362**
FEDERAL HIGHWAY	**Congestion Mitigation and Air Quality (CMAQ) Improvement Program**		**$11,340**	**$12,834**	**$13,053**	**$13,276**	**$50,504**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		**$7,459**				**$7,459**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program		**$1,300**		**$4,600**		**$5,900**
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		**$12,653**	**$14,321**	**$14,566**	**$14,815**	**$56,354**
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		**$5,380**				**$5,380**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)		**$5,200**	**$49,974**		**$12,864**	**$68,038**
	Federal Highway Total		**$43,332**	**$77,129**	**$32,219**	**$40,955**	**$193,636**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		**$63,161**	**$81,662**	**$32,219**	**$40,955**	**$217,998**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			**$383,060**	**$618,224**	**$253,927**	**$807,433**	**$2,062,644**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2027 Federal Transportation Improvement Program (FTIP)
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period) FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$37,911**	**$120,797**	**$11,942**	**$93,252**	**$263,902**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax		**$22,505**	**$147**	**$157**	**$33,053**	**$55,862**
	Other (See Appendix A)		**$11,500**				**$11,500**
	Regional Total		**$34,005**	**$147**	**$157**	**$33,053**	**$67,362**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$67,417	$240,537	$27,637	$477,587	**$813,178**
	SHOPP		**$66,607**	**$240,537**	**$27,637**	**$477,587**	**$812,368**
	SHOPP Prior						
	State Minor Program		**$810**				**$810**
	State Transportation Improvement Program (STIP) [1]		$20,482	$195	$387	$48,106	**$69,170**
	STIP		**$20,482**	**$195**	**$387**	**$48,106**	**$69,170**
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006,						
	Active Transportation Program (ATP) [1]		**$14,977**		**$1,450**		**$16,427**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		**$5,143**	**$4,874**		**$6,089**	**$16,105**
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix B)		**$12,764**	$1,000			$13,764
	State Total		**$120,783**	**$246,606**	**$29,474**	**$531,782**	**$928,644**
FEDERAL TRANSIT	**5307 - Urbanized Area Formula Grants**		**$11,600**	**$4,451**			**$16,052**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		**$4,100**				**$4,100**
	5339 - Bus and Bus Facilities Formula Grants		**$3,529**	**$82**			**$3,610**
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		**$600**				**$600**
	Federal Transit Total		**$19,829**	**$4,533**			**$24,362**
FEDERAL HIGHWAY	**Congestion Mitigation and Air Quality (CMAQ) Improvement Program**		**$6,202**	**$8,273**	**$7,754**	**$3,486**	**$25,715**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		**$7,459**				**$7,459**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program		**$1,300**		**$4,600**		**$5,900**
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		**$12,326**	**$8,425**		**$10,000**	**$30,751**
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		**$5,380**				**$5,380**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix D)		**$5,200**	**$49,974**		**$12,864**	**$68,038**
	Federal Highway Total		**$37,867**	**$66,671**	**$12,354**	**$26,351**	**$143,243**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		**$57,696**	**$71,204**	**$12,354**	**$26,351**	**$167,605**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			**$250,395**	**$438,753**	**$53,927**	**$684,437**	**$1,427,513**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2027 Federal Transportation Improvement Program (FTIP)
($'s in 1,000)

		4 YEAR (FTIP Period)				
	Funding Source/Program	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**	**$57,141**	**$74,979**	**$84,467**	**$43,946**	**$260,532**
REGIONAL	**Tolls**					
	Bridge					
	Corridor					
	Regional Sales Tax	**$70,058**	**$94,034**	**$95,668**	**$64,446**	**$324,207**
	Other					
	Regional Total	**$70,058**	**$94,034**	**$95,668**	**$64,446**	**$324,207**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) [1]					
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) [1]					
	Other					
	State Total					
FEDERAL TRANSIT	**5307 - Urbanized Area Formula Grants**					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	**Congestion Mitigation and Air Quality (CMAQ) Improvement Program**	**$5,139**	**$4,562**	**$5,299**	**$9,790**	**$24,789**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	**$327**	**$5,896**	**$14,566**	**$4,815**	**$25,604**
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other					
	Federal Highway Total	**$5,465**	**$10,458**	**$19,865**	**$14,604**	**$50,393**
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	**$5,465**	**$10,458**	**$19,865**	**$14,604**	**$50,393**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		**$132,665**	**$179,471**	**$200,000**	**$122,996**	**$635,132**

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TABLE 1: REVENUE

San Luis Obispo Council of Governments

2027 Federal Transportation Improvement Program

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		$29,448	$51,269	$73,363	$500	**$154,580**
	County General Funds						
	City General Funds		*$27,897*	*$46,048*	*$61,797*	*$500*	***$136,242***
	Street Taxes and Developer Fees			*$4,000*	*$11,436*		***$15,436***
	RSTP Exchange funds		*$1,551*	*$1,221*	*$130*		***$2,902***
	Transit						
	Transit Fares						
	Other (See Appendix 1)		$17,434	$12,908	$15,530	$8,264	**$54,136**
	Local Total		**$46,882**	**$64,177**	**$88,893**	**$8,764**	**$208,716**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$19,000	$22,780	$39,576		**$81,356**
	SHOPP		*$19,000*	*$22,780*	*$39,576*		***$81,356***
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) [1]		$58,330	$8,106	$5,030	$3,500	**$74,966**
	STIP		*$58,330*	*$8,106*	*$5,030*	*$3,500*	***$74,966***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$7,406				**$7,406**
	Highway Maintenance (HM) Program [1]		$3,500				**$3,500**
	Highway Bridge Program (HBP) [1]		$18,763	$1,949	$36,292	$3,545	**$60,549**
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix 3)		$32,326	$1,374			**$33,700**
	State Total		**$139,325**	**$34,209**	**$80,898**	**$7,045**	**$261,476**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$20,552	$12,035	$14,600	$8,740	**$55,927**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$836	$841	$845	$849	**$3,370**
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP		$373	$501			**$874**
	Other (See Appendix 4)						
	Federal Transit Total		**$21,761**	**$13,376**	**$15,444**	**$9,589**	**$60,171**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$1,116	$10,370	$2,800		**$14,286**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$1,058				**$1,058**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)		$909	$2,000			**$2,909**
	Federal Highway Total		**$3,083**	**$12,370**	**$2,800**		**$18,253**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		**$24,844**	**$25,746**	**$18,244**	**$9,589**	**$78,424**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			**$211,051**	**$124,132**	**$188,036**	**$25,397**	**$548,617**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 2: PROGRAMMED

San Luis Obispo Council of Governments
2027 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$46,882**	**$64,177**	**$88,893**	**$8,764**	**$208,716**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$19,000	$22,780	$39,576		**$81,356**
	SHOPP		*$19,000*	*$22,780*	*$39,576*		***$81,356***
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) [1]		$58,330	$8,106	$5,030	$3,500	**$74,966**
	STIP		*$58,330*	*$8,106*	*$5,030*	*$3,500*	***$74,966***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$7,406				**$7,406**
	Highway Maintenance (HM) Program [1]		$3,500				**$3,500**
	Highway Bridge Program (HBP) [1]		$18,763	$1,949	$36,292	$3,545	**$60,549**
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix B)		$32,326	$1,374			**$33,700**
	State Total		**$139,325**	**$34,209**	**$80,898**	**$7,045**	**$261,476**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$20,552	$12,035	$14,600	$8,740	**$55,927**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$836	$841	$845	$849	**$3,370**
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP		$373	$501			**$874**
	Other (See Appendix C)						
	Federal Transit Total		**$21,761**	**$13,376**	**$15,444**	**$9,589**	**$60,171**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$1,116	$10,370	$2,800		**$14,286**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$1,058				**$1,058**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix D)		$909	$2,000			**$2,909**
	Federal Highway Total		**$3,083**	**$12,370**	**$2,800**		**$18,253**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		**$24,844**	**$25,746**	**$18,244**	**$9,589**	**$78,424**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			**$211,051**	**$124,132**	**$188,036**	**$25,397**	**$548,617**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

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TABLE 3: REVENUE-PROGRAMMED

San Luis Obispo Council of Governments
2027 Federal Transportation Improvement Program
($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**					
REGIONAL	**Tolls**					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) [1]					
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) [1]					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other					
	Federal Highway Total					
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL						

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TABLE 1: REVENUE

Shasta Regional Transportation Agency

2027 Shasta FTIP

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period) FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**						
	City						
	County						
	Gas Tax		$7,577	$7,577	$7,577	$7,577	**$30,308**
	Gas Tax (Subventions to Cities)		*$4,833*	*$4,833*	*$4,833*	*$4,833*	***$19,332***
	Gas Tax (Subventions to Counties)		*$2,744*	*$2,744*	*$2,744*	*$2,744*	***$10,976***
	Other Local Funds		$3,009	$3,408	$3,465	$3,523	**$13,405**
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees						
	RSTP Exchange funds		*$3,009*	*$3,408*	*$3,465*	*$3,523*	***$13,405***
	Transit						
	Transit Fares						
	Other (See Appendix 1)		$3,979	$3,979	$3,979	$3,979	**$15,916**
	Local Total		**$14,565**	**$14,964**	**$15,021**	**$15,079**	**$59,629**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$189,673	$29,076	$180,086		**$398,835**
	SHOPP		*$181,209*	*$29,076*	*$180,086*		***$390,371***
	SHOPP Prior						
	State Minor Program		*$8,464*				***$8,464***
	State Transportation Improvement Program (STIP) [1]		$169	$1,169	$155	$104	**$1,597**
	STIP		*$169*	*$1,169*	*$155*	*$104*	***$1,597***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$6,248				**$6,248**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$11,864	$164	$4,485	$4,099	**$20,612**
	Road Repair and Accountability Act of 2017 (SB1)		$218				**$218**
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix 3)		$4,693	$2,698			**$7,391**
	State Total		**$212,865**	**$33,107**	**$184,726**	**$4,203**	**$434,901**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$2,500	$3,020	$2,000	$2,000	**$9,520**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$566	$551			**$1,117**
	5311f - Intercity Bus		$900				**$900**
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		**$3,966**	**$3,571**	**$2,000**	**$2,000**	**$11,537**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$157				**$157**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)						
	Federal Highway Total		**$157**				**$157**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		**$4,123**	**$3,571**	**$2,000**	**$2,000**	**$11,694**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			**$231,553**	**$51,642**	**$201,747**	**$21,282**	**$506,224**

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2027 Shasta FTIP
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$3,270**	**$2,984**	**$2,161**	**$2,531**	**$10,946**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$189,673	$29,076	$180,086		**$398,835**
	SHOPP		*$181,209*	*$29,076*	*$180,086*		***$390,371***
	SHOPP Prior						
	State Minor Program		*$8,464*				***$8,464***
	State Transportation Improvement Program (STIP) [1]		$169	$1,169	$155	$104	**$1,597**
	STIP		*$169*	*$1,169*	*$155*	*$104*	***$1,597***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$6,248				**$6,248**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$11,864	$164	$4,485	$4,099	**$20,612**
	Road Repair and Accountability Act of 2017 (SB1)		$218				**$218**
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix B)		$4,693	$2,698			**$7,391**
	State Total		**$212,865**	**$33,107**	**$184,726**	**$4,203**	**$434,901**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$2,500	$3,020	$2,000	$2,000	**$9,520**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$566	$551			**$1,117**
	5311f - Intercity Bus		$900				**$900**
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		**$3,966**	**$3,571**	**$2,000**	**$2,000**	**$11,537**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$157				**$157**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix D)						
	Federal Highway Total		**$157**				**$157**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		**$4,123**	**$3,571**	**$2,000**	**$2,000**	**$11,694**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			**$220,258**	**$39,662**	**$188,887**	**$8,734**	**$457,541**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2027 Shasta FTIP
($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**	**$11,295**	**$11,980**	**$12,860**	**$12,548**	**$48,683**
REGIONAL	**Tolls**					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) [1]					
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) [1]					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other					
	Federal Highway Total					
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		**$11,295**	**$11,980**	**$12,860**	**$12,548**	**$48,683**

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TABLE 1: REVENUE

STANISLAUS COUNCIL OF GOVERNMENTS

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**		$64,000	$64,000	$64,000	$64,000	**$256,000**
	City						
	County		*$64,000*	*$64,000*	*$64,000*	*$64,000*	***$256,000***
	Gas Tax		$57,470	$57,470	$57,470	$57,470	**$229,880**
	Gas Tax (Subventions to Cities)		*$25,537*	*$25,537*	*$25,537*	*$25,537*	***$102,148***
	Gas Tax (Subventions to Counties)		*$31,933*	*$31,933*	*$31,933*	*$31,933*	***$127,732***
	Other Local Funds		$84,000	$84,000	$84,000	$84,000	**$336,000**
	County General Funds		*$31,000*	*$31,000*	*$31,000*	*$31,000*	***$124,000***
	City General Funds		*$53,000*	*$53,000*	*$53,000*	*$53,000*	***$212,000***
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
	Transit		$4,500	$4,500	$4,500	$4,500	**$18,000**
	Transit Fares		*$4,500*	*$4,500*	*$4,500*	*$4,500*	***$18,000***
	Other (See Appendix 1)		$32,000	$32,000	$32,000	$32,000	**$128,000**
	Local Total		**$241,970**	**$241,970**	**$241,970**	**$241,970**	**$967,880**
REGIONAL	Regional Sales Tax						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$28,516	$48,147	$62,499	$13,256	**$152,418**
	SHOPP		*$28,516*	*$48,147*	*$62,499*	*$13,256*	***$152,418***
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) [1]		$292	$292	$213	$8,744	**$9,541**
	STIP		*$292*	*$292*	*$213*	*$8,744*	***$9,541***
	STIP Prior						
	State Bond						
	Active Transportation Program (ATP) [1]	2	$4,722	$829	$5,845	$3,776	**$15,172**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$24,481	$25,016	$32,350	$10,706	**$92,553**
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)		$155,502	$1,000	$6,348	$25,534	**$188,384**
	State Total		**$213,513**	**$75,284**	**$107,255**	**$62,016**	**$458,068**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$13,721	$13,721	$13,701	$13,701	**$54,844**
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$2,700	$2,700	$2,700	$2,700	**$10,800**
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$6,000	$1,000	$1,000	$11,000	**$19,000**
	FTA Transfer from Prior FTIP		$200	$600			**$800**
	Other (See Appendix 4)						
	Federal Transit Total		**$22,621**	**$18,021**	**$17,401**	**$27,401**	**$85,444**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$14,321	$10,351	$9,002	$9,156	**$42,830**
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$541				**$541**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program					$2,200	**$2,200**
	Recreational Trails Program						
	Surface Transportation Block Grant Program (STBGP/RSTP)		$8,989	$10,174	$10,348	$10,524	**$40,035**
	Carbon Reduction Program (CRP)		$2,000				**$2,000**
	Other (see Appendix 5)						
	Federal Highway Total		**$25,851**	**$20,525**	**$19,350**	**$21,880**	**$87,606**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		$18,700				**$18,700**
	Federal Railroad Administration Total		**$18,700**				**$18,700**
	Federal Total		**$67,172**	**$38,546**	**$36,751**	**$49,281**	**$191,750**
REVENUE TOTAL			**$522,655**	**$355,800**	**$385,976**	**$353,267**	**$1,617,698**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*

[2] *ATP dollars include 3.776M of regional ATP not yet programmed.*

TABLE 2: PROGRAMMED

STANISLAUS COUNCIL OF GOVERNMENTS
2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period) FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$77,258**	**-$390**	**$9,031**	**$226,099**	**$311,998**
REGIONAL	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$28,516	$48,147	$62,499	$13,256	**$152,418**
	SHOPP		*$28,516*	*$48,147*	*$62,499*	*$13,256*	***$152,418***
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) [1]		$292	$292	$213	$213	**$1,010**
	STIP		*$292*	*$292*	*$213*	*$213*	***$1,010***
	STIP Prior						
	State Bond						
	Active Transportation Program (ATP) [1]	2	$4,722	$829	$5,845		**$11,396**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$24,481	$25,016	$32,350	$10,706	**$92,553**
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)		$155,502	$1,000	$6,348	$25,534	**$188,384**
	State Total		**$213,513**	**$75,284**	**$107,255**	**$49,709**	**$445,761**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$13,721	$13,721	$13,701	$13,701	**$54,844**
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$701	$701	$701	$701	**$2,804**
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$6,000	$1,000	$1,000	$11,000	**$19,000**
	FTA Transfer from Prior FTIP		$200	$600			**$800**
	Other (See Appendix C)						
	Federal Transit Total		**$20,622**	**$16,022**	**$15,402**	**$25,402**	**$77,448**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$969	$1,200	$200	$200	**$2,569**
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$500				**$500**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program					$2,200	**$2,200**
	Recreational Trails Program						
	Surface Transportation Block Grant Program (STBGP/RSTP)		$2,072	$2,066		$690	**$4,828**
	Carbon Reduction Program (CRP)		$2,000				**$2,000**
	Other (see Appendix D)						
	Federal Highway Total		**$5,541**	**$3,266**	**$200**	**$3,090**	**$12,097**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		$18,700				**$18,700**
	Federal Railroad Administration Total		**$18,700**				**$18,700**
	Federal Total		**$44,863**	**$19,288**	**$15,602**	**$28,492**	**$108,245**
PROGRAMMED TOTAL			**$335,634**	**$94,182**	**$131,888**	**$304,300**	**$866,004**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*

[2] *ATP dollars include regional ATP*

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TABLE 3: REVENUE-PROGRAMMED

STANISLAUS COUNCIL OF GOVERNMENTS
2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**	**$164,712**	**$242,360**	**$232,939**	**$15,871**	**$655,882**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]				$8,531	**$8,531**
	STIP				*$8,531*	***$8,531***
	STIP Prior					
	State Bond					
	Active Transportation Program (ATP) [1]				$3,776	**$3,776**
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total				**$12,307**	**$12,307**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas	$1,999	$1,999	$1,999	$1,999	**$7,996**
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	**$1,999**	**$1,999**	**$1,999**	**$1,999**	**$7,996**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$13,352	$9,151	$8,802	$8,956	**$40,261**
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)	$41				**$41**
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	Surface Transportation Block Grant Program (STBGP/RSTP)	$6,917	$8,108	$10,348	$9,834	**$35,207**
	Carbon Reduction Program (CRP)					
	Other					
	Federal Highway Total	**$20,310**	**$17,259**	**$19,150**	**$18,790**	**$75,509**
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	**$22,309**	**$19,258**	**$21,149**	**$20,789**	**$83,505**
REVENUE - PROGRAMMED TOTAL		**$187,021**	**$261,618**	**$254,088**	**$48,967**	**$751,694**

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TABLE 1: REVENUE

TULARE COUNTY ASSOCIATION OF GOVERNMENTS (TCAG)

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period) FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**		$8,257	$10,072	$2,808	$109	**$21,246**
	City		*$4,157*	*$9,885*			***$14,042***
	County		*$4,100*	*$187*	*$2,808*	*$109*	***$7,204***
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		$4,046				**$4,046**
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees						
	RSTP Exchange funds		*$4,046*				***$4,046***
	Transit						
	Transit Fares						
	Other (See Appendix 1)		$15,553	$12,481	$13,421	$13,421	**$54,876**
	Local Total		**$27,856**	**$22,553**	**$16,229**	**$13,530**	**$80,168**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax		$27,549	$14,706	$62,047	$200	**$104,502**
	Other (See Appendix 2)						
	Regional Total		**$27,549**	**$14,706**	**$62,047**	**$200**	**$104,502**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$8,457	$41,959	$34,996	$62,845	**$148,257**
	SHOPP		*$8,143*	*$41,959*	*$34,996*	*$62,845*	***$147,943***
	SHOPP Prior						
	State Minor Program		*$314*				***$314***
	State Transportation Improvement Program (STIP) [1]			$20,150	$4,990		**$25,140**
	STIP			*$20,150*	*$4,990*		***$25,140***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$16,542	$2,416	$52,660	$2,100	**$73,718**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$15,547	$1,930	$987	$841	**$19,305**
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix 3)						
	State Total		**$40,546**	**$66,455**	**$93,633**	**$65,786**	**$266,420**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$19,293	$13,576	$13,576	$13,576	**$60,021**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$1,251	$1,251	$1,251	$1,251	**$5,004**
	5311f - Intercity Bus		$300	$300			**$600**
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$979	$1,449	$309	$309	**$3,046**
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		**$21,823**	**$16,576**	**$15,136**	**$15,136**	**$68,671**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	$356	$6,259	$7,892	$8,026	**$22,533**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$4,082				**$4,082**
	National Highway Freight Program (NHFP)		$62,670				**$62,670**
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		$98,040				**$98,040**
	Railway-Highway Crossings Program		$1,450	$1,500			**$2,950**
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)			$2	$1	$1	**$4**
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)						
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)		$7,908	$1,308			**$9,216**
	Federal Highway Total		**$174,506**	**$9,069**	**$7,893**	**$8,027**	**$199,495**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		**$196,329**	**$25,645**	**$23,029**	**$23,163**	**$268,166**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			**$292,280**	**$129,359**	**$194,938**	**$102,679**	**$719,256**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*

[2] *Includes payback of interregional CMAQ apportionment loan to StanCOG in the amount of $6.5 mil in 26/27 and $1.5 mil in 27/28*

Template Updated: 3/6/26

TABLE 2: PROGRAMMED

TULARE COUNTY ASSOCIATION OF GOVERNMENTS (TCAG)
2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$27,856**	**$22,553**	**$16,229**	**$13,530**	**$80,168**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax		$27,549	$14,706	$62,047	$200	**$104,502**
	Other (See Appendix A)						
	Regional Total		**$27,549**	**$14,706**	**$62,047**	**$200**	**$104,502**
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$8,457	$41,959	$34,996	$62,845	**$148,257**
	SHOPP		*$8,143*	*$41,959*	*$34,996*	*$62,845*	***$147,943***
	SHOPP Prior						
	State Minor Program		*$314*				***$314***
	State Transportation Improvement Program (STIP) [1]			$20,150	$4,990		**$25,140**
	STIP			*$20,150*	*$4,990*		***$25,140***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006,						
	Active Transportation Program (ATP) [1]		$16,542	$2,416	$52,660	$2,100	**$73,718**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$15,547	$1,930	$987	$841	**$19,305**
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix B)						
	State Total		**$40,546**	**$66,455**	**$93,633**	**$65,786**	**$266,420**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$19,293	$13,576	$13,576	$13,576	**$60,021**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$1,251	$1,251	$1,251	$1,251	**$5,004**
	5311f - Intercity Bus		$300	$300			**$600**
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$979	$1,449	$309	$309	**$3,046**
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		**$21,823**	**$16,576**	**$15,136**	**$15,136**	**$68,671**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			$1,389		$1	**$1,390**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$4,082				**$4,082**
	National Highway Freight Program (NHFP)		$62,670				**$62,670**
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		$98,040				**$98,040**
	Railway-Highway Crossings Program		$1,450	$1,500			**$2,950**
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)			$2	$1	$1	**$4**
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)						
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix D)		$7,908	$1,308			**$9,216**
	Federal Highway Total		**$174,150**	**$4,199**	**$1**	**$2**	**$178,352**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		**$195,973**	**$20,775**	**$15,137**	**$15,138**	**$247,023**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			**$291,924**	**$124,489**	**$187,046**	**$94,654**	**$698,113**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

Template Updated: 3/6/26

TABLE 3: REVENUE-PROGRAMMED

TULARE COUNTY ASSOCIATION OF GOVERNMENTS (TCAG)

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**					
REGIONAL	**Tolls**					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) [1]					
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) [1]					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$356	$4,870	$7,892	$8,025	**$21,143**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other					
	Federal Highway Total	**$356**	**$4,870**	**$7,892**	**$8,025**	**$21,143**
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	**$356**	**$4,870**	**$7,892**	**$8,025**	**$21,143**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		**$356**	**$4,870**	**$7,892**	**$8,025**	**$21,143**

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TABLE 1: REVENUE

Tahoe Regional Planning Agency

2027 FTIP

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		$6,149	$3,505	$2,798	$2,448	**$14,900**
	County General Funds		*$6,149*	*$3,505*	*$2,798*	*$2,448*	***$14,900***
	City General Funds						
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
	Transit						
	Transit Fares						
	Other (See Appendix 1)		$1,043	$251			**$1,294**
	Local Total		**$7,192**	**$3,756**	**$2,798**	**$2,448**	**$16,194**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$24,606	$34,362	$41,370		**$100,338**
	SHOPP		*$24,606*	*$33,362*	*$41,120*		***$99,088***
	SHOPP Prior			*$1,000*	*$250*		***$1,250***
	State Minor Program						
	State Transportation Improvement Program (STIP) [1]			$2,601			**$2,601**
	STIP			*$2,601*			***$2,601***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$292	$204	$380	$384	**$1,260**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]						
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix 3)		$8,850	$5,400	$5,609	$4,070	**$23,929**
	State Total		**$33,748**	**$42,567**	**$47,359**	**$4,454**	**$128,128**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$4,254	$4,254	$4,254	$4,254	**$17,016**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$74	$74	$74	$74	**$296**
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$401	$401	$401	$401	**$1,604**
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		$2,106	$2,090	$2,090	$2,365	**$8,651**
	Federal Transit Total		**$6,835**	**$6,819**	**$6,819**	**$7,094**	**$27,567**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$1,603	$1,814	$1,845	$1,877	**$7,139**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		$2,356	$2,631	$2,677	$2,723	**$10,387**
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$270	$270			**$540**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)		$14,553	$25,810	$34,225	$4,985	**$79,573**
	Federal Highway Total		**$18,782**	**$30,525**	**$38,747**	**$9,585**	**$97,639**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		**$25,617**	**$37,344**	**$45,566**	**$16,679**	**$125,206**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$173				**$173**
	Other (See Appendix 7)			$191			**$191**
	Innovative Financing Total		**$173**	**$191**			**$364**
REVENUE TOTAL			**$66,730**	**$83,858**	**$95,723**	**$23,581**	**$269,892**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*

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TABLE 2: PROGRAMMED

Tahoe Regional Planning Agency
2027 FTIP
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$7,192**	**$3,756**	**$2,798**	**$2,448**	**$16,194**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$24,606	$34,362	$41,370		**$100,338**
	SHOPP		*$24,606*	*$33,362*	*$41,120*		***$99,088***
	SHOPP Prior			*$1,000*	*$250*		***$1,250***
	State Minor Program						
	State Transportation Improvement Program (STIP) [1]			$2,601			**$2,601**
	STIP			*$2,601*			***$2,601***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]						
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]						
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) [1]						
	Other (See Appendix B)		$8,735	$4,908	$5,383	$3,578	**$22,604**
	State Total		**$33,341**	**$41,871**	**$46,753**	**$3,578**	**$125,543**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$4,172	$4,172	$4,172	$4,172	**$16,688**
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$67	$74	$74	$74	**$289**
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$401	$401	$401	$401	**$1,604**
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		$2,106	$2,090	$2,090	$2,365	**$8,651**
	Federal Transit Total		**$6,746**	**$6,737**	**$6,737**	**$7,012**	**$27,232**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$1,049	$1,000			**$2,049**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		$2,192	$2,546			**$4,738**
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$270	$270			**$540**
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix D)		$14,553	$25,810	$32,565	$3,325	**$76,253**
	Federal Highway Total		**$18,064**	**$29,626**	**$32,565**	**$3,325**	**$83,580**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		**$24,810**	**$36,363**	**$39,302**	**$10,337**	**$110,812**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)			$191			**$191**
	Innovative Financing Total			**$191**			**$191**
PROGRAMMED TOTAL			**$65,343**	**$82,181**	**$88,853**	**$16,363**	**$252,740**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

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TABLE 3: REVENUE-PROGRAMMED

Tahoe Regional Planning Agency
2027 FTIP
($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**					
REGIONAL	**Tolls**					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) [1]	$292	$204	$380	$384	**$1,260**
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) [1]					
	Other	$115	$492	$226	$492	**$1,325**
	State Total	**$407**	**$696**	**$606**	**$876**	**$2,585**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	$82	$82	$82	$82	**$328**
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	$7				**$7**
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	**$89**	**$82**	**$82**	**$82**	**$335**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$554	$814	$1,845	$1,877	**$5,090**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	$164	$85	$2,677	$2,723	**$5,649**
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other			$1,660	$1,660	**$3,320**
	Federal Highway Total	**$718**	**$899**	**$6,182**	**$6,260**	**$14,059**
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	**$807**	**$981**	**$6,264**	**$6,342**	**$14,394**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$173				**$173**
	Other					
	Innovative Financing Total	**$173**				**$173**
REVENUE - PROGRAMMED TOTAL		**$1,387**	**$1,677**	**$6,870**	**$7,218**	**$17,152**

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SECTION C
RURAL NON-MPO COUNTIES
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

RURAL NON-MPO

2027 Federal Statewide Transportation Improvement Program Adoption

($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Sales Tax**		$105				**$105**
	City		*$12*				***$12***
	County		*$93*				***$93***
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		$16,082	$17,833	$18,100	$18,370	**$70,386**
	County General Funds		*$180*				***$180***
	City General Funds		*$12*				***$12***
	Street Taxes and Developer Fees						
	RSTP Exchange funds		*$15,890*	*$17,833*	*$18,100*	*$18,370*	***$70,194***
	Transit						
	Transit Fares						
	Other (See Appendix 1)		$35,542	-$448			**$35,094**
	Local Total		**$51,729**	**$17,385**	**$18,100**	**$18,370**	**$105,585**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$801,437	$339,615	$853,120	$420,690	**$2,414,862**
	SHOPP		*$745,199*	*$339,615*	*$853,120*	*$420,690*	***$2,358,624***
	SHOPP Prior						
	State Minor Program		*$56,238*				***$56,238***
	State Transportation Improvement Program (STIP) [1]		$34,044	$18,913	$23,854	$73,445	**$150,256**
	STIP		*$34,044*	*$18,913*	*$23,854*	*$73,445*	***$150,256***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$42,132		$21,555		**$63,687**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$58,334	$60,758			**$119,092**
	Road Repair and Accountability Act of 2017 (SB1)		$10		$70		**$80**
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$150	$1,830			**$1,980**
	Local Transportation Climate Adaptation Program (LTCAP) [1]		$44,032	$34,719			**$78,751**
	Other (See Appendix 3)		$4,454	$4,727	$172	$44,250	**$53,603**
	State Total		**$984,593**	**$460,562**	**$898,771**	**$538,385**	**$2,882,311**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$4,360				**$4,360**
	5311 - Formula Grants for Rural Areas		$12,670				**$12,670**
	5311f - Intercity Bus		$4,823				**$4,823**
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$272				**$272**
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		**$22,125**				**$22,125**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$7,529	$7,869	$3,963	$4,030	**$23,391**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program		$545	$18,063	$17,980		**$36,588**
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$7,378	$13,005			**$20,383**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$223	$243			**$466**
	Promoting Resilient Operations for Transformative (PROTECT)		$200				**$200**
	Other (see Appendix 5)		$17,683	$45,198	$688		**$63,569**
	Federal Highway Total		**$33,558**	**$84,378**	**$22,631**	**$4,030**	**$144,597**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		**$55,683**	**$84,378**	**$22,631**	**$4,030**	**$166,722**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			**$1,092,005**	**$562,325**	**$939,502**	**$560,786**	**$3,154,617**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*

Template Updated: 9/21/26

TABLE 2: PROGRAMMED

RURAL NON-MPO

2027 Federal Statewide Transportation Improvement Program Adoption
($'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**		**$35,839**	**$448**			**$36,287**
REGIONAL	**Tolls**						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]		$801,437	$339,615	$853,120	$420,690	**$2,414,862**
	SHOPP		*$745,199*	*$339,615*	*$853,120*	*$420,690*	***$2,358,624***
	SHOPP Prior						
	State Minor Program		*$56,238*				***$56,238***
	State Transportation Improvement Program (STIP) [1]		$34,044	$18,913	$23,854	$73,445	**$150,256**
	STIP		*$34,044*	*$18,913*	*$23,854*	*$73,445*	***$150,256***
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) [1]		$42,132		$21,555		**$63,687**
	Highway Maintenance (HM) Program [1]						
	Highway Bridge Program (HBP) [1]		$58,334	$60,758			**$119,092**
	Road Repair and Accountability Act of 2017 (SB1)		$10		$70		**$80**
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$150	$1,830			**$1,980**
	Local Transportation Climate Adaptation Program (LTCAP) [1]		$44,032	$34,719			**$78,751**
	Other (See Appendix B)		$4,454	$4,727	$172	$44,250	**$53,603**
	State Total		**$984,593**	**$460,562**	**$898,771**	**$538,385**	**$2,882,311**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		$4,360				**$4,360**
	5311 - Formula Grants for Rural Areas		$12,670				**$12,670**
	5311f - Intercity Bus		$4,823				**$4,823**
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$272				**$272**
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		**$22,125**				**$22,125**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$4,719	$1,100	$2,100	$100	**$8,019**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program		$545	$18,063	$17,980		**$36,588**
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		$7,378	$13,005			**$20,383**
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)		$223	$243			**$466**
	Promoting Resilient Operations for Transformative (PROTECT)		$200				**$200**
	Other (see Appendix D)		$17,683	$45,198	$688		**$63,569**
	Federal Highway Total		**$30,748**	**$77,609**	**$20,768**	**$100**	**$129,225**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		**$52,873**	**$77,609**	**$20,768**	**$100**	**$151,350**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			**$1,073,306**	**$538,619**	**$919,539**	**$538,485**	**$3,069,949**

Financial Summary Notes:
[1] *State Programs that include both state and federal funds.*

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TABLE 3: REVENUE-PROGRAMMED

RURAL NON-MPO

2027 Federal Statewide Transportation Improvement Program Adoption

($'s in 1,000)

	Funding Source/Program	4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	**Local Total**	**$15,890**	**$16,937**	**$18,100**	**$18,370**	**$69,297**
REGIONAL	**Tolls**					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	**State Highway Operation and Protection Program (SHOPP)** [1]					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) [1]					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) [1]					
	Highway Maintenance (HM) Program [1]					
	Highway Bridge Program (HBP) [1]					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) [1]					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$2,810	$6,769	$1,863	$3,930	**$15,372**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other					
	Federal Highway Total	**$2,810**	**$6,769**	**$1,863**	**$3,930**	**$15,372**
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	**$2,810**	**$6,769**	**$1,863**	**$3,930**	**$15,372**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		**$18,699**	**$23,706**	**$19,963**	**$22,301**	**$84,669**

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EXHIBIT III

ADVANCE CONSTRUCTION PROJECT LISTINGS

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
000C562	Alameda	ON STATE ROUTE: 80, 680. IN BERKELEY, FROM UNIVERSITY AVENUE TO WEST OF GILMAN STREET; ALSO IN CONTRA COSTA COUNTY, IN PLEASANT HILL ON ROUTE 680 FROM OAK PARK BOULEVARD TO 0.2 MILES NORTH OF OAK PARK BOULEVARD (PM 16.9/17.1). CONSTRUCT OUTER SEPARATION CONCRETE BARRIERS BETWEEN FREEWAY AND FRONTAGE ROADS.	YS30	$ 3,440,699.99	$ 385,850.00
15J7148	Alameda	A STREET -CRESCENT AVE, AND N6TH STREET IN CITY OF HAYWARD SET UP ROAD CLOSURE TRAFFIC CONTROL, DEBRIS CLEANUP, CONCRETE REMOVAL, INSTALL SHEET PILE RETAINING WALL, RECONSTRUCT ROADWAY, REPAIR AND RECONNECT STORM DRAIN	Y240	$ 2,920,715.21	$ 2,920,715.21
15J7177	Alameda	PALOMERAS ROAD MM4.05 TO 4.10 CLEAR CULVERT, RECONSTRUCT DITCH, PLACE G-FABRIC AND CLASS % RIP-RAP, CUTBACK ASPHALT TO COMPACT SUB BASE, PATCH AND STRIPE.	Y240	$ 305,342.74	$ 305,342.74
15TD001	Alameda	ON STATE ROUTE: 880. IN ALAMEDA COUNTY IN OAKLAND ON I-880 AT PM 31.2 TO REPAIR CONCRETE BARRIER AND REPLACE DAMAGED TUBULAR RAILING	Y240	$ 630,000.00	$ 446,700.00
15TE001	Alameda	ON STATE ROUTE: 24. IN ALAMEDA COUNTY IN THE CITY OF OAKLAND AT CALDECOTT TUNNELS - ROUTE 24 PM R5.885 TO ADDRESS THE EMERGENCY PERIMETER DRAINAGE ISSUES AT THE CALDECOTT TUNNEL FACILITIES	Y240	$ 50,000.00	$ 43,819.71
15TG001	Alameda	ON STATE ROUTE: 580. IN ALAMEDA COUNTY IN OAKLAND ON ROUTE 580 AT PM 43.15 TO INJECT POLYURETHANE FOAM TO REPAIR PAVEMENT AND CLEAN DRAINAGE SYSTEM	Y240	$ 1,700,000.00	$ 1,556,600.00
15TQ001	Alameda	ON STATE ROUTE: 13. IN ALAMEDA COUNTY IN THE CITY OF OAKLAND ON ROUTE 13 AT PM 8.9 TO REMOVE AND CLEAR THE MUDSLIDES AND FALLING TREES TO REOPEN THE FREEWAY.	Y240	$ 2,378,000.00	$ 548,100.00
16B8001	Alameda	ON STATE ROUTE: 580. IN ALAMEDA COUNTY ON ROUTE 580 FROM PM 4.7 TO 4.8 TO CONSTRUCT A NEW RETAINING WALL SYSTEM AND REPAVE THE DAMAGED ROADWAY	Y240	$ 17,519,000.00	$ 3,556,800.00
5801985	Alameda	ON STATE ROUTE: 580. IN ALAMEDA COUNTY, IN OAKLAND, AT FRUITVALE AVENUE UNDERCROSSING NO. 33-0324 (PM R41.43), VAN BUREN AVENUE PEDESTRIAN OVERCROSSING (POC) NO. 33-0313 (PM 43.75), SANTA CLARA AVENUE POC NO. 33-0312 (PM 43.76), AND BROADWAY RICHMOND BOULEVARD UNDERCROSSING NO. 33-0285 (PM 44.51). SEISMIC RETROFIT AND BRIDGE RAIL REPLACEMENT OF TWO BRIDGES, AND DEMOLISH AND REPLACE TWO POCS.	Y001	$ 12,525,500.00	$ 6,418,300.00
6801996	Alameda	ON STATE ROUTE: 680. IN ALAMEDA COUNTY, IN FREMONT, FROM 0.2 MILE NORTH TO 0.9 MILE NORTH OF SCOTT CREEK ROAD. APPLY HIGH FRICTION SURFACE TREATMENT (HFST) AND INSTALL GUARDRAIL AND DRAINAGE INLETS.	YS30	$ 5,761,000.00	$ 5,140,600.00
6801997	Alameda	ON STATE ROUTE: 680. IN ALAMEDA COUNTY, NEAR SUNOL, AT ALAMEDA CREEK BRIDGE NO. 33-0047 SCOUR MITIGATION, BRIDGE DECK REHABILITATION, AND JOINT SEAL REPLACEMENT.	Y001	$ 13,492,000.00	$ 11,850,800.00
P024035	Alameda	ON STATE ROUTE: 24. ALAMEDA AND CONTRA COSTA COUNTIES IN OAKLAND AND ORINDA FROM 0.2 MILE EASTOF KAY AVENUE OC TO 0.2 MILE EAST OF FISH RANCH ROAD UPGRADE VENTILATION, SCADA, & FIRE FIGHTING SYSTEM, REPAIR SPALL, CRCP	Y001	$ 121,644,313.15	$ 107,456,825.13
P061006	Alameda	ON STATE ROUTE: 61. IN ALAMEDA COUNTY, IN THE CITIES OF SAN LEANDRO, OAKLAND, AND ALAMEDA, FROM ROUTE 112 (DAVIS STREET) TO ENCINAL AVENUE. REHABILITATE PAVEMENT, UPGRADE GUARDRAIL, REHABILITATE DRAINAGE SYSTEMS, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	Y001	$ 18,310,800.00	$ 16,003,500.00
P092042	Alameda	ON STATE ROUTE: 92. ALAMEDA COUNTY IN HAYWARD FROM 0.2 MILE WEST OF SAN MATEO-HAYWARD MAINTOLL PLAZA TO SANTA CLARA STREET REHABILITATE PAVEMENT AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS	Y001	$ 29,589,000.00	$ 26,093,700.00
P123007	Alameda	ON STATE ROUTE: 123. IN ALAMEDA COUNTY, IN BERKELEY AND ALBANY, FROM HEINZ AVENUE TO BRIGHTON AVENUE. CONSTRUCT BICYCLE AND PEDESTRIAN CROSSING IMPROVEMENTS, TRAFFIC SIGNAL UPGRADES FOR PEDESTRIANS, PARKING AND AUTO CIRCULATION CHANGES, AND BUS STOP IMPROVEMENTS.	Y001	$ 30,000,000.00	$ 3,975,300.00
S084042	Alameda	ON STATE ROUTE: 84. IN ALAMEDA COUNTY, NEAR SUNOL, AT ARROYO DE LA LAGUNA, REMOVE BRIDGE NO. 33-0043. REPLACE BR NO. 33-0774 REPLACE/REHABILITATE BRIDGE FOR SCOUT MITIGATION, BRIDGE RAIL UPGRADE AND SEISMIC RETROFIT	Y001	$ 16,946,000.00	$ 14,612,600.00
16P0001	Butte	ON STATE ROUTE: 32. IN BUTTE COUNTY ON STATE ROUTE 32 APPROXIMATELY 0.5 MILES WEST OF SANTOS WAY - RT TO PART BUTTE COUNTY IN DISTRICT 2. HAZARDOUS TREE/DEBRIS REMOVAL, PAVEMENT REPAIR, REPLACE DAMAGED R/W FENCING/GUARDRAIL AND SIGNS, INSTALL CATCH BASINS AND DEBRIS RACKS, REPAIR/REGRADE DITCHES, EROSION CONTROL, TRAFFIC CONTROL, AND INCIDENTAL WORK	Z240	$ 4,747,173.39	$ 1,299,648.83
37Y8004	Butte	ON STATE ROUTE: 191. BUTTE COUNTY IN AND NEAR PARADISE FROM 0.3 MILES SOUTH OF AIRPORT ROAD TO 0.2 MILES NORTH OF OLD CLARK ROAD STABILIZE CUT SLOPE, WIDEN SHOULDERS, IMPROVE DRAINAGE AND PLACE HMA.	Y240	$ 1,366,032.59	$ 1,209,263.29
S070001	Butte	ON STATE ROUTE: 70. IN BUTTE COUNTY, NEAR PULGA, FROM EAST OF BIG BEN ROAD TO PLUMAS COUNTY LINE. REHABILITATE PAVEMENT, DRAINAGE SYSTEMS, LIGHTING, SIGN PANELS, AND TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS.	Y240	$ 19,733,000.00	$ 17,326,600.00
40A0082	Calaveras	RAIL ROAD FLAT ROAD MP 0.0 AT HIGHWAY 26. PM BEGIN MP 0.017, PM END MP 0.040. LENGTH 120 FEET REALIGN APPROX 460 FEET OF ROADWAY ON AN ADJUSTED HORIZONTAL ALIGNMENT APPROX 12 FT TO EAST (AWAY FROM HILLSIDE) AND RECONSTRUCT THE I/C WITH SR26. CONSTRUCTION OF AN APPROX 5 FT TALL DEBRIS BARRIER ALONG THE INSIDE SHOULDER NEAR BASE OF HILLSIDE	Y240	$ 214,405.00	$ 189,812.74
P049192	Calaveras	ON STATE ROUTE: 49. IN CALAVERAS COUNTY IN ANGELS CAMP ON ROUTE 49 FROM BRET HARTE ROAD TO COPELLO DRIVE UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, CONSTRUCT NEW SIDEWALK, AND CLASS 2 BIKE LANES AS COMPLETE STREETS ELEMENTS	Y001	$ 10,121,100.00	$ 764,000.00
S012001	Calaveras	ON STATE ROUTE: 12. IN CALAVERAS COUNTY ON ROUTE 12 IN AND NEAR VALLEY SPRINGS FROM 0.1 MILE EAST OF CHESTNUT STREET TO 0.1 MILE WEST OF LIME CREEK ROAD INTERSECTION SAFETY IMPROVEMENTS	YS30	$ 4,888,130.17	$ 270,000.00
X009025	Calaveras	IN CALAVERAS COUNTY IN ANGELS CAMP ON ROUTE 49 FROM 0.3 MILE SOUTH OF ROUTE 4 TO 0.2 MILE NORTH OF FRANCIS STREET AND ON ROUTE 4 FROM 0.3 MILE WEST OF ROUTE 49 TO 0.3 MILE EAST OF ROUTE 49. CONSTRUCT ROUNDABOUTS, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, AND ENHANCE PEDESTRIAN AND BICYCLIST SAFETY.	Y240	$ 4,750,941.39	$ 3,505,831.22
000C562	Contra Costa	ON STATE ROUTE: 80, 680. IN BERKELEY, FROM UNIVERSITY AVENUE TO WEST OF GILMAN STREET; ALSO IN CONTRA COSTA COUNTY, IN PLEASANT HILL ON ROUTE 680 FROM OAK PARK BOULEVARD TO 0.2 MILES NORTH OF OAK PARK BOULEVARD (PM 16.9/17.1). CONSTRUCT OUTER SEPARATION CONCRETE BARRIERS BETWEEN FREEWAY AND FRONTAGE ROADS.	YS30	$ 3,440,700.01	$ 385,850.00
15J7186	Contra Costa	ST. MARY'S ROAD, 300' TO 350' SOUTH OF DRIFWOOD DRIVE CONSTRUCT SOLDIER BEAM AND LAGGING RETAINING WALL, INSTALL ROCK SLOPE PROTECTION, INSTALL GUARDRAIL.	Y240	$ 598,015.00	$ 507,586.00
15J7187	Contra Costa	PORT CHICAGO HIGHWAY, CONTRA COSTA COUNTY. CONTRACTOR TO REPLACE THE EXISTING CMP STORM DRAIN WITH AN RCP OR HDPE PIPE AND REPAIR THE DAMAGED ROAD SECTION.	Y240	$ 964,000.00	$ 853,429.20

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
15J7188	Contra Costa	IN FRONT OF 1480 SPRINGBROOK ROAD REPLACE THE EXISTING CMP STORM DRAIN□ WITH RCP AND REPAIR THE DAMAGED ROAD SECTION.	Y240	$ 1,111,554.00	$ 872,663.30
15J7191	Contra Costa	NORRIS CANYON ROAD, CONTRA COSTA COUNTY. INSTALL SOLDIER PILE RETAINING WALL WITH GUARDRAIL TO RESTORE/STABILIZE ROADWAY EMBANKMENT/FOUNDATION.	Y240	$ 4,787,560.00	$ 4,238,426.86
15J9147	Contra Costa	CANYON ROAD SINKHOLE REPAIR PROJECT IN RESPONSE TO THE EXISTING CULVERT SEPARATING ON THE DOWNSTREAM SIDE OF CANYON ROAD (1.5 MILES WEST OF MORAGA WAY), AND CAUSING DAMAGE TO THE ROADWAY, CONTRA COSTA COUNTY PLACED TEMPORARY TRENCH PLATES OVER THE DEPRESSED ROADWAY AREA. WORK BEGAN ON 3/10/2023 AND WAS COMPLETED ON 11/17/2023. NO GROUND DISTURBANCE OR EXCAVATION WAS REQUIRED.	Y240	$ 25,000.00	$ 25,000.00
15J9162	Contra Costa	SAN PABLO DAM ROAD 1.2 MILES WEST OF WILDCAT CANYON RD TO 1.3 MILES WEST OF WILDCAT CANYON RD CONTRACTOR TO REPLACE 2-72" CMP AND 1-36" CMP WITH 2-72" RCP AND 1-36" RCP, EXISTING HEADWALL, AND REPAIR DAMAGED ROAD SECTION.	Y240	$ 6,613,000.00	$ 5,854,488.90
P004168	Contra Costa	IN THE CITY OF CONCORD AND THE UNINCORPORATED AREAS OF CONTRA COSTA COUNTY. CONSTRUCT VARIOUS OPERATIONAL IMPROVEMENTS IN THE WESTBOUND DIRECTION, FROM EAST OF WILLOW PASS ROAD TO WEST OF PORT CHICAGO HIGHWAY. OPERATIONAL IMPROVEMENTS	Y001	$ 4,100,000.00	$ 2,512,000.00
P024035	Contra Costa	ON STATE ROUTE: 24. ALAMEDA AND CONTRA COSTA COUNTIES IN OAKLAND AND ORINDA FROM 0.2 MILE EASTOF KAY AVENUE OC TO 0.2 MILE EAST OF FISH RANCH ROAD UPGRADE VENTILATION, SCADA, & FIRE FIGHTING SYSTEM, REPAIR SPALL, CRCP	Y001	$ 145,085,986.85	$ 128,164,474.87
P123006	Contra Costa	ON STATE ROUTE: 123. CONTRA COSTA COUNTY IN EL CERRITO FROM THE ALAMEDA COUNTY LINE TO ROUTE 80. REHABILITATE PAVEMENT AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	Y001	$ 13,113,000.00	$ 11,548,400.00
39AE005	Del Norte	IN DEL NORTE COUNTY NEAR KLAMATH FROM WILSON CREEK BRIDGE TO 0.5 MILE NORTH OF WILSON CREEK BRIDGE REALIGNMENT & SPGA WALL	Z240	$ 3,951,000.00	$ 3,497,820.30
Q101328	Del Norte	IN DEL NORTE COUNTY FROM WILSON CREEK BRIDGE TO 3.8 MILES NORTH OF WILSON CREEK BRIDGE REPAIR SLIDES, CONSTRUCT BYPASS (TC)	Y238	$ 216,925,000.00	$ 192,043,000.00
Q101328	Del Norte	IN DEL NORTE COUNTY FROM WILSON CREEK BRIDGE TO 3.8 MILES NORTH OF WILSON CREEK BRIDGE REPAIR SLIDES, CONSTRUCT BYPASS (TC)	Y800	$ 56,989,000.00	$ 17,591,200.00
Q101465	Del Norte	ON STATE ROUTE: 101. IN DEL NORTE COUNTY NEAR SMITH RIVER, EAST DENNEY STREET TO ROWDY CREEK. CONSTRUCT LEFT-TURN LANE, WIDEN SHOULDERS, INSTALL LIGHTING, AND UPGRADE GUARDRAIL.	YS30	$ 3,578,400.00	$ 3,174,200.00
X015017	Del Norte	ON STATE ROUTE: 197, 199. NEAR CRESCENT CITY, FROM KASPAR/KEENE ROAD TO RUBY VAN DEVENTER COUNTY PARK; ALSO ON ROUTE 199, FROM 0.7 MILE NORTH OF PATRICK CREEK BRIDGE TO 1.1 MILE NORTH OF SISKIYOU FORK ROAD (PM22.7/26.5). IMPROVE CROSS SLOPE, WIDEN ROADWAY, IMPROVE DRAINAGE, REPLACE GUARDRAIL, INSTALL ROCKFALL WIRE MESH, AND CONSTRUCT RETAINING WALLS.	Y001	$ 50,418,800.00	$ 44,211,155.50
15J7168	El Dorado	IN PLACERVILLE ON FORNI ROAD. FOLLOWING SIGNIFICANT RAINFALL ON OR ABOUT 12/30/22 TO 12/31/22 A SINKHOLE DEVELOPED WHEN THE DOWNSTREAM STORM DRAIN FAILED., CAUSING THE SYSTEM TO PRESSURIZE UNDER EMERGENCY CONTRACT WORK INCLUDED REPAIR OF THE DAMAGED CULVERT AT HWY 50. PARTNERING WITH CALTRANS THE CITY COVERED THE PORTION OF THE WORK LOCATED SOLELY IN THE CITY RIGHT OF WAY, TRAFFIC CONTROL AND PAVING.	Y240	$ 120,000.00	$ 120,000.00
5015024	El Dorado	PLACERVILLE DRIVE OVER HANGTOWN CREEK 0.3 WEST OF COLD SPRINGS DRIVE. BR.# 25C0029 REPLACE EX 2-LANE BRIDGE W/ A 4-LANE BRIDG	Y001	$ 19,428,459.00	$ 13,985,084.00
P050157	El Dorado	ON STATE ROUTE: 50. EL DORADO COUNTY IN SOUTH LAKE TAHOE FROM NORTH JUNCTION ROUTE 89 TO PIONEERTRAIL MODIFY LIGHTING AND FIBER OPTIC CABLE SYSTEMS.	YS30	$ 540,000.00	$ 486,000.00
P050159	El Dorado	ON STATE ROUTE: 50. EL DORADO COUNTY IN AND NEAR PLACERVILLE FROM 0.1 MILE WEST OF CARSON ROAD OVERCROSSING TO 5 MILE ROAD AND FROM 1.0 MILE EAST OF CAMINO HEIGHTS ROAD TO 0.3 MILE EAST OF RIDGEWAY DRIVE UNDERCROSSING REHABILITATE PAVEMENT, CONSTRUCT ACCELERATION LANE, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, REHABILITATE DRAINAGE SYSTEMS, UPGRADE CONCRETE BARRIER, SIGNS, AND TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, AND CONSTRUCT MAINTENANCE VEHICLE PULLOUTS.	Y001	$ 38,856,000.00	$ 34,140,600.00
16F0001	Fresno	ON STATE ROUTE: 5. INTERSTATE 5 PM 8.044L TO 8.455L TRAFFIC CONTROL, TEMPORARY K-RAIL, TEMPORARY ROCKFALL BARRIER, DEBRIS REMOVAL, AND HYDRO-SEED.	Y240	$ 250,000.00	$ 145,999.81
5942198	Fresno	BRIDGE 42C0175 ON MANNING AVENUE OVER TRAVERS CREEK REPLACE 2 LANE BRIDGE WITH 4 LANE BRIDGE	Y001	$ 6,800,760.00	$ 2,946,419.00
5942317	Fresno	AUBERRY ROAD AND FRAZIER ROAD RECONSTRUCT THE INTERSECTION AND IMPROVE THE HORIZONTAL ALIGNMENT BY FLATTENING THE CURVE. INSTALL A RIGHT-TURN POCKET AND A LEFT-TURN POCKET. WIDEN THE SHOULDERS, AND IMPROVE INTERSECTION SIGHT DISTANCE. INSTALL A PAINTED MEDIAN.	YS60	$ 431,000.00	$ 81,000.00
P041609	Fresno	ON STATE ROUTE: 41. KINGS AND FRESNO COUNTIES NEAR LEMOORE FROM 0.3 MILE SOUTH OF EXCELSIORAVENUE TO 1.0 MILE SOUTH OF CONEJO AVENUE WIDEN FROM 2-LANE CONVENTIONAL HIGHWAY TO 4-LANE EXPRESSWAY WITH THE ADDITION OF A MURPHY'S SLOUGH BRIDGE FOR THE EXISTING NORTHBOUND TRAFFIC.	Y001	$ 66,447,527.50	$ 48,123,977.13
P099679	Fresno	ON HIGHWAY 99 IN THE CITY OF FRESNO, FROM SOUTH OF EL DORADO ST TO CLINTON AVE. REHABILITATE ROADWAY, REPAIR / REPLACE CULVERTS, CONSTRUCT PUMPING PLANTS, REMOVE/REPLACE BRIDGES, REMOVE BELMONT AND MCKINLEY RAMPS, AND ADD ROUNDABOUTS AT OLIVE INTERCHANGE. THIS IS A CONSTRUCTION MANAGER/GENERAL CONTRACTOR (CMGC) PROJECT.	Y240	$ 26,000,000.00	$ 15,946,002.09
P099697	Fresno	ON STATE ROUTE: 99. IN MADERA COUNTY NEAR MADERA FROM SAN JOAQUIN RIVER BRIDGE TO 0.6 MILE NORTH OF AVENUE 12 OVERCROSSING WIDEN MEDIAN FROM FROM 4 TO 6 LANES, UPGRADE DRAINAGE, CONSTRUCT DRAINAGE BASINS AND MEDIAN BARRIER, AND INCREASE VERTICAL CLEARANCE AT ONE STRUCTURE.	Y001	$ 1,087,239.22	$ 957,431.01
0057102	Glenn	ON STATE ROUTE: 5. IN GLENN COUNTY, NEAR ORLAND, FROM NORTH OF COUNTY ROAD 28 TO TEHAMA COUNTY LINE. REHABILITATE PAVEMENT, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, DRAINAGE SYSTEMS, REPLACE CONCRETE BARRIER AND GUARDRAIL, AND UPGRADE SIGNS AND TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS.	Y001	$ 30,244,000.00	$ 27,569,600.00
P162041	Glenn	ON STATE ROUTE: 162. GLENN COUNTY AT BUTTE CITY FROM ROUTE 45 TO 0.1 MILE EAST OF MCDOUGAL STREET REPLACE BRIDGE 11-0017 & VIADUCT APPROACH, RECONSTRUCT ROADWAY	Y001	$ 101,018,100.00	$ 1,948,000.00
15J7100	Humboldt	ALDERPOINT RD PM 1.25 EARTH RETAINING STRUCTURE-SOLDIER PILE WALL WITH DRAINAGE ELEMENT (PER GEOTECHNICAL ENGINEERING REPORT RECOMMENDATION).	Y240	$ 3,822,435.00	$ 3,384,001.68

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
15J7213	Humboldt	BRICELAND THORN ROAD PM 3.08 EMERGENCY OPENING (EO) STORM DRAMAGE REPAIR TO ROADWAY TO MAINTAIN ESSENTIAL TRAFFIC DUE TO DISASTER 23-1, AT BRICELAND THORN ROAD (F5A010) PM 3.08. WORK INCLUDED TRAFFIC CONTROL, TEMPORARY STOP LIGHT SYSTEM, DELINEATORS, PLACING GRAVEL MATERIAL ON ROADWAY, ALL WITHIN EXTISTING R/W.	Y240	$ 15,000.00	$ 15,000.00
15J8012	Humboldt	ELK RIVER ROAD PM .14 REPAIR ASPHALT APPROACHES NORTH AND SOUTHBOUND	Y240	$ 24,373.00	$ 21,577.41
15J8014	Humboldt	TOMPKINS HILL ROAD PM 1.0 PLACE COLD MIX ASPHALT IN, AND SEAL, CRACKS (EO); THEN REPAIR FAILING ROADWAY SECTION WITH GEOGRID (PR).	Y240	$ 192,675.00	$ 170,575.17
15J9034	Humboldt	MATTOLE RD PM 26.90-27.20 IN HUMBOLDT COUNTY, CA PERMANENT RESTORATION-REPAIR ROAD SECTION WITH GEOGRID AND INSTALL DEEP SUBDRAINAGE. RESET AND/OR REPLACE EXISTING CULVERTS AS NECESSARY.	Y240	$ 295,410.00	$ 261,526.47
15SF001	Humboldt	ON STATE ROUTE: 36. IN HUMBOLDT COUNTY IN AND NEAR DINSMORE FROM 0.4 MILES WEST TO 4.6 MILES EAST OF SOUTH FORK VAN DUZEN RIVER BRIDGE TRAFFIC CONTROL, ROADWAY STABILIZATION (GEOGRID), RSP BUTTRESS, RECONSTRUCT ROADWAY, EROSION CONTROL AND ADDITIONAL WORK AS NECESSARY.	Z240	$ 3,250,000.00	$ 1,654,500.00
15X0005	Humboldt	IN HUMBOLDT COUNTY NEAR FERNDALE FROM 0.3 MILE NORTH OF GOBLE LANE TO 0.2 MILE SOUTH OF EEL RIVER DRIVE ROAD. CONSTRUCT A NEW BRIDGE	Z240	$ 4,329,491.14	$ 3,832,898.51
15X1001	Humboldt	ON STATE ROUTE: 101. IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS FROM 0.3 MILE SOUTH OF NORTH SCOTIA SEPARATION (101/283) TO 0.4 MILE NORTH OF ROUTE 200/101 SEPARATION MOBILIZATION, TRAFFIC CONTROL, COLD-PLANE AC, PAVING, REPAIR DAMAGE TO BRIDGE COMPONENTS, AND ADDITIONAL REPAIRS PENDING DETAILED BRIDGE INSPECTION REPORTS AND RECOMMENDATIONS FROM SM&I	Z240	$ 193,952.33	$ 18,521.00
15Y9006	Humboldt	BRICELAND THORN ROAD PM 3.10 TO 3.17 REPLACE CULVERT WITH A 48" CSP CULVERT AND PLACE ROCK□ SLOPE PROTECTION	Y240	$ 24,400.00	$ 21,601.32
15Y9008	Humboldt	KNEELAND ROAD PM 0.01 TO 0.05 REPLACE FAILED 42" CSP AND HEADWALL CULVERT ACROSS ROADWAY. SALVAGE DOWN DRAIN.	Y240	$ 12,000.00	$ 10,623.60
15Y9010	Humboldt	KNEELAND ROAD PM 1.10 TO 1.30 CONSTRUCT GEOGRID REINFORCED EMBANKMENT AND SUBDRAINAGE PER GEOTECH ENGINEERING REPORT.	Y240	$ 117,900.00	$ 104,376.87
15Y9014	Humboldt	SHELTER COVE ROAD PM 7.40 TO 7.50 ABANDON EXISTING 15" CULVERTS AND INSTALL 18" CULVERT STORM DRAIN SYSTEM	Y240	$ 37,500.00	$ 33,198.75
15Y9016	Humboldt	BLUE SLIDE RD PM 3.10-3.15 CONSTRUCT ROCK SLOPE BUTTRESS AND REPLACE GUARDRAIL.	Y240	$ 13,000.00	$ 11,508.90
15Y9018	Humboldt	MATTOLE ROAD PM 12.50 - 12.62 CONSTRUCT REINFORCED EMBANKMENT AND INSTALL TRENCH UNDERDRAIN	Y240	$ 88,600.00	$ 78,437.58
2151004	Humboldt	ON STATE ROUTE: 101. IN DEL NORTE COUNTY ABOUT 10 MILES NORTH OF KLAMATH FROM 2.2 MILES TO 2.6 MILES NORTH OF WILSON CREEK BRIDGE (0C240) REPAIR STORM DAMAGE	Y240	$ 894.61	$ 792.00
31S3002	Humboldt	IN HUMBOLDT CO NEAR KORBEL FROM 1.3 MI EA OF TRUCK SCALE HOUSE TO 1.8 MI EA OF TRUCK SCALE HOUSE & FROM N FORK MAD RIVER BR TO 0.3 MI EA OF N FORK MAD RIVER BR STORM PERMANENT RESTORATION	Z240	$ 1,222.46	$ 1,082.24
32L0109	Humboldt	MATTOLE ROAD PM 5.25, HUMBOLDT COUNTY PERMANENT RESTORATION: CONSTRUCT REINFORCED EMBANKMENT, LONGITUDINAL SUBDRAINAGE, TRENCHED UNDERDRAINS, RSP BUTTRESS WITH BIOSTABILIZATION, AND RECONSTRUCTED ROAD SECTION.	Y240	$ 6,364,687.66	$ 5,634,657.98
39BT004	Humboldt	ON STATE ROUTE: 299. HUMBOLDT COUNTY NEAR BLUE LAKE FROM 0.9 MILE TO 2.1 MILES EAST OF BLUE LAKEBOULEVARD WALL CONSTRUCTION, EARTHWORK, AND DRAINAGE	Z240	$ 17,277,759.98	$ 13,940,230.53
43M0004	Humboldt	ON STATE ROUTE: 254. IN HUM CO NEAR MIRANDA AT 0.6 MI SO OF POST OFFICE REPAIR STORM DAMAGE	L24E	$ 226,307.97	$ 200,350.46
43M4004	Humboldt	ON STATE ROUTE: 254. IN HUM CO NEAR MIRANDA AT 0.2 MILE NO OF BRIDGE CREEK REPAIR STORM DAMAGE	Y240	$ 35,210.55	$ 31,171.90
4400046	Humboldt	ALDERPOINT ROAD PM 40.21 TO 40.70 EMERGENCY RELIEF PR ONLY	Y240	$ 381,790.85	$ 328,366.21
P254009	Humboldt	ON STATE ROUTE: 254. HUMBOLDT COUNTY NEAR PHILLIPSVILLE AT 3.3 MILES NORTH OF OHMAN CREEK BRIDGE REPLACE BOX CULVERT WITH BRIDGE	Y237	$ 5,766,400.00	$ 468,058.11
P254010	Humboldt	ON STATE ROUTE: 254. NEAR WEOTT AND MIRANDA, FROM NORTH OF ROUTE 101 TO 1.9 MILES NORTH OF HOLMES FLAT ROAD AT VARIOUS LOCATIONS REHABILITATE CULVERTS, REDUCE SEDIMENT LOADS TO SOUTH FORK EEL RIVER, AND REMOVE FISH PASSAGE BARRIERS	Y238	$ 13,125,900.00	$ 11,417,000.00
Q101360	Humboldt	ON STATE ROUTE: 101. IN HUMBOLDT COUNTY AT SOUTH FORK EEL RIVER BRIDGE & SEPARATION #04-0065 & AT ARCATA OVERHEAD #04-0079R STRENGTHEN 2 BRIDGES	Z231	$ 17,237,703.72	$ 1,256,240.70
Q101413	Humboldt	ON STATE ROUTE: 101. IN HUMBOLDT COUNTY IN EUREKA, AT VARIOUS LOCATIONS FROM MCCULLENS AVENUE TO 0.1 MILE NORTH OF V STREET AND WEST AVENUE NORTHBOUND SAFETY IMPROVEMENTS AND ADA UPGRADES	Y240	$ 15,873,600.00	$ 6,909,300.00
Q101457	Humboldt	ON STATE ROUTE: 101. IN RIO DELL, FROM 0.2 MILE SOUTH OF EEL RIVER BRIDGE NO. 04-0016R TO 0.4 MILE SOUTH OF METROPOLITAN HEIGHTS ROAD. SEISMIC RETROFIT AND PARTIAL BRIDGE REPLACEMENT.	Y238	$ 22,538,100.00	$ 19,633,800.00
S036118	Humboldt	ON STATE ROUTE: 36. NEAR BRIDGEVILLE, AT HELY CREEK BRIDGE NO. 04-0092, LITTLE LARABEE CREEK BRIDGE NO. 04-0102 (PM 25.3), AND BUTTE CREEK BRIDGE NO. 04-0116. UPGRADE BRIDGE RAILS AND WIDEN AT ONE BRIDGE, AND REPLACE TWO BRIDGES.	Y240	$ 13,070,053.61	$ 2,186,691.00
5948074	Inyo	CARROLL CREEK ROAD OVER THE LOS ANGELES AQUEDUCT, BR. NO. 48C-0011 BRIDGE REPLACEMENT (TC)	Y125	$ 3,214,000.00	$ 764,000.00
P395350	Inyo	ON STATE ROUTE: 395. IN INYO COUNTY NEAR BISHOP FROM SCHOBER LANE TO 0.1 MILE SOUTH OF JAY STREET. CONSTRUCT TWO-WAY LEFT-TURN LANE	YS30	$ 1,500,000.00	$ 1,341,400.00
15Y0039	Kern	REDROCK RANDSBURG ROAD APPROX. 2.5 MI. NE OF SR 14 REPAIR ROADWAY WITH IMPROVED CULVERTS, GABION BASKETS, AND CONCRETE PAVEMENT	Y240	$ 841,550.00	$ 745,024.21
P046058	Kern	IN SAN LUIS OBISPO COUNTY, NEAR CHOLAME, FROM EAST OF STATE ROUTE 46/41 INTERSECTION EAST TO KERN COUNTY LINE. CONVERT TO 4 LANE EXPRESSWAY.	Y001	$ 47,045.30	$ 41,648.22
S043001	Kern	ON STATE ROUTE: 43. IN KERN COUNTY IN SHAFTER FROM 0.2 MILE SOUTH OF LOS ANGELES AVENUE TO 0.2 MILE NORTH OF LOS ANGELES AVENUE. CONSTRUCT ROUNDABOUT	YS30	$ 10,313,200.00	$ 10,060,800.00
S119019	Kern	IN KERN COUNTY, NEAR PUMPKIN CENTER, FROM 0.1 MILE EAST OF ASHE ROAD TO RTE 119/99 SEPARATION REHABILITATE ROADWAY INCLUDING RECONSTRUCTION OF TRAVEL LANES WITH JOINTED PLAIN CONCRETE PAVEMENT (JPCP), WIDEN INTERSECTIONS AND SHOULDERS TO MEET CURRENT STANDARDS, ADD BICYCLE LANES, MEDIAN LANE TO ACCOMMODATE TWO-WAY TURNING, INSTALL DRAINAGE INLETS AND STORMWATER BASIN, SIDEWALKS AND UPGRADE ADA RAMPS TO CURRENT STANDARDS. (TC)	Z231	$ 3,400,000.00	$ 515,259.25
S119020	Kern	IN KERN COUNTY NEAR PUMPKIN CENTER FROM ASHE ROAD TO MIDPOINT ROUTE 119/99 SEPARATION BRIDGE. ROADWAY REHABILITATION (3R)	Z24E	$ 11,297,011.40	$ 8,875,025.56

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
S119022	Kern	ON STATE ROUTE: 119. IN KERN COUNTY ON STATE ROUTE 119 IN AND NEAR BAKERSFIELD FROM 0.1 MILE WEST OF ASHE ROAD TO ROUTE 119/99 SEPARATION. REHABILITATE ROADWAY WITH ASPHALT PAVEMENT, RECONSTRUCT RAMP TERMINI AT SOUTHBOUND ROUTE 99 OFFRAMP WITH CONCRETE PAVEMENT, WIDEN INTERSECTIONS AND SHOULDERS TO MEET CURRENT STANDARDS, ADD BICYCLE LANES, MEDIAN LANE TO ACCOMMODATE TWO-WAY TURNING, INSTALL DRAINAGE INLETS AND STORMWATER BASIN, SIDEWALKS AND UPGRADE AMERICANS WITH DISABILITIES ACT (ADA) RAMPS TO CURRENT STANDARDS.	Y240	$ 32,686,097.57	$ 18,745,735.44
X029152	Kern	IN BAKERSFIELD NEAR THE STATE ROUTE 99 AND 204 INTERCHANGE EXTEND HAGEMAN ROAD EASTERLY ACROSS STATE ROUTE 99 AND CONNECT WITH STATE ROUTE 204 (TC)	Y001	$ 2,683,708.14	$ 2,683,708.14
15J9089	Kings	6TH AVENUE ROAD RECONSTRUCTION CONSISTING OF NEW ASPHALT (AC) PAVEMENT OVER AGGREGATE BASE OVER PREPARED SUBGRADE OR FULL DEPTH RECLAMATION W/CEMENT (FDR-C) AS DETERMINE FEASIBLE.	Y240	$ 250,000.00	$ 221,325.00
15J9090	Kings	6TH AVENUE ROAD RECONSTRUCTION CONSISTING OF HOT MIX ASPHALT ON TOP OF EXISITING BASE MATERIAL RECOMPACTED PRIOR TO PLACEMENT OF NEW AC.	Y240	$ 8,500.00	$ 7,525.05
15J9092	Kings	10TH AVENUE ROADWAY RECONSTRUCTION CONSISTING OF FULL DEPTH REPLACEMENT WITH CEMENT (FDR-C) AND NEW ASPHALT SURFACE. THE FDR-C TO CONSIST OF 15 INCHES AND NEW ASPHALT SECTION TO CONSIST OF 6 INCHES.	Y240	$ 450,000.00	$ 398,385.00
15J9093	Kings	19 AVENUE ROADWAY RECONSTRUCTION CONSISTING OF NEW ASPHALT, OVER CLASS II AGGREGATE BASE, OVER PREPARED SUBGRADE OR FULL DEPTH RECLAMATION IF FEASIBLE AND COST EFFECTIVE.	Y240	$ 350,000.00	$ 309,855.00
15J9094	Kings	25TH AVENUE ROAD RECONSTRUCTION CONSISTING OF NEW ASPHALT OVER AGGREGATE BASE OVER PREPARED SUBGRADE.	Y240	$ 150,000.00	$ 132,795.00
15J9095	Kings	HOUSTON AVENUE BRIDGE AT CROSS CREEK IT IS ANTICIPATED THAT THE BRIDGE WILL NEED TO BE REPLACED. ROAD RECONSTRUCTION IS ALSO ANTICIPATED FOR THE AREA THAT WAS CUT IN RESPONSE TO THE EMERGENCY OPERATIONS. ENGINEERING DESIGN WILL BE NECESSARY FOR THE BRIDGE REPLACEMENT AND ROAD RECONSTRUCTION ACTIVITIES.	Y240	$ 8,106,570.00	$ 7,176,746.42
15J9096	Kings	PUEBLO AVENUE ROADWAY RECONSTRUCTION CONSISTING OF NEW ASPHALT, OVER CLASS II AGGREGATE BASE, OVER PREPARED SUBGRADE. IF FEASIBLE RECONSTRUCTION USING FDR WILL BE CONDUCTED BASED ON PRELIMINARY ENGINEERING ONCE PERFORMED.	Y240	$ 600,000.00	$ 531,180.00
15J9139	Kings	GRAGEVILLE BOULEVARD REMOVAL OF TEMPORARY COLD MIX ASPHALT AND PLACEMENT OF NEW HOT MIX ASPHALT CONSISTING OF 3.5 INCHES ON TOP OF EXISTING FILL MATERIAL RE-COMPACTED TO A DEPTH OF 12 INCHES.	Y240	$ 20,000.00	$ 17,706.00
15J9140	Kings	WHITLEY AVENUE ROADWAY RECONSTRUCTION CONSISTING OF NEW ASPHALT, OVER AGGREGATE BASE, OVER PREPARED SUBGRADE.	Y240	$ 100,000.00	$ 88,530.00
P041600	Kings	KINGS COUNTY, NEAR KETTLEMAN CITY, FROM 0.1 MILE SOUTH TO 0.2 MILE NORTH OF BERNARD DRIVE. CONSTRUCT ROUNDABOUT	Y238	$ 3,999,026.47	$ 3,379,016.43
P041607	Kings	ON STATE ROUTE: 41. KINGS COUNTY NEAR KETTLEMAN CITY FROM THE KERN COUNTY LINE TO 0.8 MILE SOUTH OF ROUTE 5. COLD PLANE AC PAVEMENT, OVERLAY HMA AND RHMA.	Y240	$ 21,625,500.00	$ 323,100.00
P041609	Kings	ON STATE ROUTE: 41. KINGS AND FRESNO COUNTIES NEAR LEMOORE FROM 0.3 MILE SOUTH OF EXCELSIORAVENUE TO 1.0 MILE SOUTH OF CONEJO AVENUE WIDEN FROM 2-LANE CONVENTIONAL HIGHWAY TO 4-LANE EXPRESSWAY WITH THE ADDITION OF A MURPHY'S SLOUGH BRIDGE FOR THE EXISTING NORTHBOUND TRAFFIC.	Y001	$ 687,372.50	$ 497,822.87
S043002	Kings	ON STATE ROUTE: 43. IN KINGS COUNTY IN THE CITY OF CORCORAN AT THE SWEET CANAL CONSTRUCT CONCRETE BARRIER	YS30	$ 1,782,000.00	$ 1,557,700.00
P029157	Lake	LAK-29 KONOCTI CORRIDOR 2B IN LAKE COUNTY NEAR KELSEYVILLE ON ROUTE 29 FROM 1.8 MILES SOUTH TO 1.2 MI NORTH OF JUNCTION 29/281 & ON ROUTE 281 FROM JUNCTION 29/281 TO 0.3 MI WEST OF JUNCTION 29/281 26.1-29.1 CONSTRUCT 4-LANE EXPRESSWAY - THE PROJECT WILL WIDEN THE EXISTING 2 LANE HIGHWAY TO 4 LANES WITH TWO 12 FOOT TRAVEL LANES IN EACH DIRECTION, STANDARD 8 FOOT OUTSIDE SHOULDERS AND 5 INSIDE SHOULDERS AND A 36 FOOT UN-PAVED MEDIAN.)	Y001	$ 49,211,000.00	$ 33,315,100.00
P029159	Lake	ON STATE ROUTE: 29. NEAR CLEAR LAKE, FROM SPRUCE GROVE ROAD TO DIENER DRIVE/ROAD 543 REHABILITATE PAVEMENT BY GRINDING AND PLACING RUBBERIZED ASPHALT, UPGRADE GUARDRAIL AND SIGNS, REHABILITATE DRAINAGE SYSTEMS, PLACE RUMBLE STRIPS, AND REPLACE SIGNAL.	Y240	$ 18,019,400.00	$ 15,790,400.00
S029099	Lake	ON STATE ROUTE: 29. IN LAKE COUNTY FROM 0.2 MILE SOUTH OF C STREET-ROAD 141S TO 0.1 MILE NORTH OF CSTREET-ROAD 141S CONSTRUCT LEFT TURN LANE AND AN ACCELERATION LANE IN THE NORTHBOUND DIRECTION.	YS30	$ 2,559,400.00	$ 2,277,400.00
000C572	Los Angeles	ON STATE ROUTE: 101. IN LOS ANGELES AND VENTURA COUNTIES, ON ROUTES 101 AND 118 AT VARIOUS LOCATIONS. UPGRADE OVERHEAD SIGN STRUCTURES AND SIGN PANELS. REPLACE OVERHEAD SINGLE POST BOX BEAM SIGN STRUCTURES WITH NEW OVERHEAD VERSATILE TRUSS SIGN STRUCTURES WITH ACCOMPANYING SIGN PANELS. THE NEW SIGN OVERHEAD SIGN PANELS WILL BE RETROREFLECTIVE ASTM TYPE XI SHEETING. UPGRADE OR CONSTRUCT MGS AND /OR BARRIER TO PROTECT THE NEW SIGN STRUCTURES WHERE NEEDED.	Y001	$ 17,598,940.00	$ 15,496,096.00
0052057	Los Angeles	ON STATE ROUTE: 5. LA-005-30.6/31.6 (IN BURBANK, FROM NORTH OF SAN FERNANDO BOULEVARD TO SOUTH OF COHASSET STREET. REHABILITATE ROADWAY.) REHABILITATE ROADWAY	Y001	$ 2,931,585.18	$ 2,462,682.08
0052062	Los Angeles	ON STATE ROUTE: 5. ORANGE COUNTY FROM ROUTE 5/55 SEPARATION IN TUSTIN TO ORANGE/LOS ANGELESCOUNTY LINE IN BUENA PARK MULTI-ASSET, PAVEMENT REHAB, OFF-RAMP WIDENING AT ARTESIA BLVD	Y001	$ 128,480.66	$ 116,303.70
0052070	Los Angeles	ON STATE ROUTE: 5. IN LOS ANGELES COUNTY, NEAR SAN FERNANDO, FROM 0.2 MILE NORTH OF ROXFORD STREET UNDERCROSSING TO 0.2 MILE NORTH OF SAN FERNANDO ROAD OVERHEAD. INSTALL HIGH FRICTION SURFACE TREATMENT (HFST) AND GUARDRAIL, REHABILITATE PAVEMENT CONSISTING OF SLAB REPLACEMENT AND IMPROVE DRAINAGE SYSTEM. REACTIVE SAFETY, HFST, INDIVIDUAL SLAB REPLACEMENT, GUARDRAIL, IMPROVE DRAINAGE SYSTEM.	YS30	$ 7,355,800.00	$ 6,625,800.00
0053129	Los Angeles	ON STATE ROUTE: 5. IN LOS ANGELES COUNTY ON ROUTE 5, PM R45.0 TO R59.6, EXTEND THE HOV LANES FROM THE SR-14 INTERCHANGE TO JUST SOUTH OF THE PARKER ROAD INTERCHANGE, INCORPORATING AN ADDITIONAL NORTHBOUND TRUCK CLIMBING LANE FROM SR-14 TO CALGROVE BOULEVARD AND AN ADDITIONAL SOUTHBOUND TRUCK CLIMBING LANE FROM PICO CANYON ROAD/LYONS AVENUE TO SR-14. INCLUDES CONSTRUCTION OF ITS HUB ON ROUTE 5, PM 41.4 TO 43.8. EXTEND HOV LANES, ADD TRUCK CLIMBING LANES AND CONSTRUCT ITS HUB.	Z460	$ 374,533,650.00	$ 47,177,874.00
15Y8003	Los Angeles	LAKE HUGHES RD FROM MM 13.12 TO MM 22.22 GUARDRAIL REPLACEMENT	Y240	$ 1,100,000.00	$ 973,830.00
16B9001	Los Angeles	ON STATE ROUTE: 101. MARIN COUNTY, ROUTE 101 PM, 24.01, REDWOOD BLVD. RECONSTRUCT REDWOOD BLVD FRONTAGE ROAD AND STABILIZE SLOPE	Y240	$ 60,000.00	$ 53,100.00
30L0008	Los Angeles	LAKE HUGHES RD 235 FT S/O & 565 FT N/O MM 2.47 RAISE PORTION OF ROADWAY BY 7', CONSTRUCT 35' LONG SLAB BRIDGE & 510' OF RETAINING WALL	Y240	$ 13.80	$ 12.23

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
4053082	Los Angeles	ON STATE ROUTE: 405. N LOS ANGELES COUNTY, IN LOS ANGELES AT VARIOUS LOCATIONS. FROM 0.1 MILE EAST OF NORMANDIE AVENUE TO ROUTE 10/405 SEPARATION. REHABILITATE DRAINAGE SYSTEMS. REHABILITATE DRAINAGE SYSTEMS. REHABILITATE DRAINAGE SYSTEMS.	Y001	$ 14,500,442.00	$ 13,056,800.00
4053853	Los Angeles	ON STATE ROUTE: 405. IN AND NEAR THE CITY OF LOS ANGELES, FROM WILSHIRE BOULEVARD TO VICTORY BOULEVARD. REHABILITATE ROADWAY, REHABILITATE CULVERTS, REPLACE BRIDGE APPROACH/DEPARTURE SLABS, REPLACE OVERHEAD SIGN STRUCTURES AND SIGN PANELS, UPGRADE TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, UPGRADE GUARDRAIL, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS. REPLACE TWO LANES IN EACH DIRECTION AND REPLACE FAILED SLABS FOR OTHER LANES FROM PM 37 TO PM 41.37. GRIND THE EXISTING WIDTH OF PORTLAND CEMENT CONCRETE ROADWAY. COLD PLANE AND OVERLAY. REHABILITATE EIGHT (8) CULVERTS. UPGRADE ROADSIDE AND OVERHEAD SIGN PANELS TO RETROREFLECTIVE SHEETING. UPGRADE 10 CURB RAMPS AT BURBANK BLVD AND VICTORY BLVD. UPGRADE 6,400 FEET OF MBGR TO MGS. UPGRADE EXISTING BICYCLE FACILITY TO STANDARD SIGNAGE, AND CONFLICT ZONE GREEN PAINT. UPGRADE DAMAGED DIKES ADJACENT TO SHOULDERS TO THE NEW STANDARDS. CONSTRUCT THREE BMPS.	Y001	$ 134,354,100.00	$ 62,000,000.00
4053990	Los Angeles	ON STATE ROUTE: 405. LA-405-0/12.8 (PPNO-5484), LA-405, PAVEMENT REHABILITATIONIN AND NEAR THE CITIES OF LONG BEACH, SIGNAL HILL, LOS ANGELES, AND CARSON, FROM THE ORANGE COUNTY LINE TO SOUTH OF ROUTE 110.PAVEMENT REHABILITATION THIS PROJECT PROPOSES TO DO MINOR PAVEMENT REHABILITATION, SIGNS AND LIGHTING REHABILITATION, UPGRADE MBGR TO MGS, BRIDGE REHABILITATION CONSISTING OF REPAIRING DAMAGED GIRDER AT LA RIVER BRIDGE NO. 53-1209, REPLACE DRAINAGE CULVERTS; REPLACE RAMP METER INFRASTRUCTURE AND TECHNOLOGY AND WILL INCLUDE COMPLETE STREET ELEMENTS BY REPLACING THE CROSSWALK STRIPING TO CONTINENTAL CROSSWALK MARKINGS, AND UPGRADE ADA CURB RAMPS.	Y001	$ 122,550,300.00	$ 111,901,700.00
40A0086	Los Angeles	LITTLE TUJUNGA CANYON ROAD AT MILE MARKER 15.57 COUNTY FORCES TO REMOVE HALF OF THE ROADWAY AND RESTORE 100' OF SHOULDER & SLOPE USING A 5% SOIL CEMENT MIXTURE.	Y240	$ 601,761.01	$ 523,886.02
5006181	Los Angeles	HYPERION VIADUCT OVER LA RIVER BRIDGE # 53C-1881 BRIDGE REHABILITATION AND SEISMIC RETROFIT	Z0E1	$ 171,358,740.88	$ 151,703,890.00
5108214	Los Angeles	PIER B STREET - FROM APPROXIMATELY 400 FEET EAST OF LOS ANGELES/LONG BEACH CITY BOUNDARY TO APPROXIMATELY 400 FEET FROM 9TH ST. AND PICO AVE. INTERSECTION IN LONG BEACH, CA. PIER B STREET FREIGHT CORRIDOR RECONSTRUCTION PROJECT (SEGMENT 2). THE PROJECT WILL WIDEN APPROXIMATELY 2,000 FEET OF PIER B STREET, INCLUDING NEW ROADWAY STRIPING SAFETY ENHANCEMENTS, STREET LIGHTING, AND A NEW 1,500-FOOT RETAINING WALL.	Y003	$ 76,466,569.00	$ 5,348,000.00
5108214	Los Angeles	PIER B STREET - FROM APPROXIMATELY 400 FEET EAST OF LOS ANGELES/LONG BEACH CITY BOUNDARY TO APPROXIMATELY 400 FEET FROM 9TH ST. AND PICO AVE. INTERSECTION IN LONG BEACH, CA. PIER B STREET FREIGHT CORRIDOR RECONSTRUCTION PROJECT (SEGMENT 2). THE PROJECT WILL WIDEN APPROXIMATELY 2,000 FEET OF PIER B STREET, INCLUDING NEW ROADWAY STRIPING SAFETY ENHANCEMENTS, STREET LIGHTING, AND A NEW 1,500-FOOT RETAINING WALL.	Y230	$ 156,453,181.00	$ 10,943,000.00
5139010	Los Angeles	ATLANTIC BL BR OVER LA RIVER, BR#53C0252 BRIDGE REHABILITATION & WIDENI	Z0E1	$ 1,425,865.00	$ 1,262,317.80
5378051	Los Angeles	VARIOUS LOCATIONS THROUGHOUT THE CITY OF PALMDALE CONDUCT A CITY-WIDE SIGNAL MODERNIZATION AND PEDESTRIAN INFRASTRUCTURE REPLACEMENT. REPLACE SIGNAL HEAD DISPLAYS WITH CURRENT STANDARDS AND REPLACE PEDESTRIAN CROSSWALKS AND PEDESTRIAN BUTTONS AT CROSSWALKS.	YS70	$ 6,448,613.00	$ 4,755,977.75
5953688	Los Angeles	31 BRIDGES WITHIN LA COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM --- GROUP 7 & GROUP 8 (TC)	Z240	$ 5,585,188.37	$ 5,527,643.88
5953708	Los Angeles	25 BRIDGES WITHIN THE UNINCOPERATED AREAS OF LA COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM --- GROUP 10 (TC)	Z240	$ 1,481,653.54	$ 1,468,374.05
5953726	Los Angeles	SIX BRIDGES WITHIN LA COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM-GROUP 16 (TC)	Z240	$ 1,081,769.09	$ 1,068,489.59
6052088	Los Angeles	ON STATE ROUTE: 605. IN LOS ANGELES COUNT ON ROUTE 605 FROM TELEGRAPH ROAD TO ROUTE 10 (POSTMILES R10.2 TO 20.2). REHABILITATE ROADWAY, APPLY HIGH FRICTION SURFACE TREATMENT (HFST), UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, UPGRADE GUARDRAIL, UPGRADE SIGNS, ENHANCE HIGHWAY WORKER SAFETY, AND REHABILITATE LANDSCAPING PAVEMENT REHABILITATION ON ROUTE 605 FROM TELEGRAPH ROAD TO ROUTE 10	Y001	$ 205,379,100.00	$ 86,353,100.00
P001681	Los Angeles	IN THE CITIES OF TORRANCE, REDONDO BEACH, HERMOSA BEACH, MANHATTAN BEACH, EL SEGUNDO, AND LOS ANGELES, FROM PASEO DE LAS DELICIAS TO DEWEY STREET. COLD PLANE AND OVERLAY ASPHALT CONCRETE PAVEMENT, INSTALL CURB RAMPS. UPGRADE ADA CURB RAMPS AND GUARDRAIL, REPAIR CONCRETE PAVEMENT, RECONSTRUCT BUS PADS, REPLACE ASPHALT PAVEMENT WITH PCC AT INTERSECTIONS, GRIND PAVEMENT, AND PLACE HMA AND RHMA PAVEMENT.	Z0E1	$ 700,589.78	$ 620,232.13
P001689	Los Angeles	ON STATE ROUTE: 1. LA-001-PM 37.7/62.9 - IN THE CITIES OF LOS ANGELES AND MALIBU, FROM 0.4 MILE SOUTH OF TEMESCAL CANYON ROAD TOVENTURA COUNTY LINE; ALSO IN VENTURA COUNTY, FROM LOS ANGELES COUNTY LINE TO 0.1 MILE NORTH OFTONGA STREET (PM 0.0/0.9). REHABILITATE CULVERTS. THE PROJECT WILL REHABILITATE DRAINAGE CULVERTS AND CONSTRUCT SOLSTICE CREEK BRIDGE FOR FISH PASSAGE.	Y001	$ 40,073,401.11	$ 5,260,059.27
P001695	Los Angeles	ON STATE ROUTE: 1. N THE CITIES OF TORRANCE, REDONDO BEACH, HERMOSA BEACH, MANHATTAN BEACH, EL SEGUNDO, AND LOS ANGELES, FROM PASEO DE LAS DELICIAS TO DEWEY STREET. UPGRADE AMERICANS WITH DISABILITIES ACT (ADA) CURB RAMPS AND GUARDRAIL, REPAIR CONCRETE PAVEMENT, RECONSTRUCT BUS PADS, REPLACE ASPHALT PAVEMENT WITH PORTLAND CEMENT CONCRETE (PCC) AT INTERSECTIONS, GRIND PAVEMENT, AND PLACE HOT MIX ASPHALT (HMA) AND RUBBERIZED HOT MIX ASPHALT (RHMA) TO REHABILITATE PAVEMENT. THIS PROJECT WILL EXTEND THE PAVEMENT SERVICE LIFE AND IMPROVE RIDE QUALITY.	Y001	$ 67,219,500.00	$ 55,188,600.00
P001711	Los Angeles	ON STATE ROUTE: 1. IN LOS ANGELES COUNTY IN AND NEAR MALIBU, FROM 0.1 MILE NORTH OF SERRA ROAD TO THE VENTURA COUNTY LINE. REHABILITATE PAVEMENT, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, AND UPGRADE GUARDRAIL AND ADD SEGMENTS OF CLASS II BIKE LANES. REHABILITATE PAVEMENT, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, AND UPGRADE GUARDRAIL AND ADD SEGMENTS OF CLASS II BIKE LANES.	Y001	$ 44,061,600.00	$ 38,715,400.00

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
P002042	Los Angeles	LA-002-2.3/14.2 (PPNO-5184)□ IN AND NEAR THE CITY OF LOS ANGELES, FROM CENTINELA AVENUE TO COTNER AVENUE, NORTH LA BREA AVENUE TO NORTH OXFORD AVENUE AND NORTH HOLLYWOOD BOULEVARD TO ALLESANDRO STREET. COLD PLANE AND OVERLAY PAVEMENT, UPGRADE CURB RAMPS, RECONSTRUCT CURB AND GUTTER, CONSTRUCT BUS PADS AND BICYCLE AND INTERSECTION IMPROVEMENTS AS COMPLETE STREETS ELEMENTS AND REPLACE TRAFFIC SIGNALS AT SEVERAL LOCATIONS.	Z0E1	$ 4,128,799.00	$ 3,655,153.00
P002043	Los Angeles	ON STATE ROUTE: 2. IN AND NEAR THE CITY OF LOS ANGELES, FROM CENTINELA AVENUE TO COTNER AVENUE, NORTH LA BREA AVENUE TO NORTH OXFORD AVENUE AND NORTH HOLLYWOOD BOULEVARD TO ALLESANDRO STREET. GRIND AND OVERLAY PAVEMENT, UPGRADE CURB RAMPS, RECONSTRUCT CURB AND GUTTER, CONSTRUCT BUS PADS AND BICYCLE AND INTERSECTION IMPROVEMENTS AS COMPLETE STREET ELEMENTS AND RELOCATE NINE SIGNAL POLES. THIS PROJECT WILL EXTEND AND PRESERVE PAVEMENT AND IMPROVE RIDE QUALITY AND SAFETY. REHABILITATE PAVEMENT, UPGRADE CURB RAMPS, RECONSTRUCT CURB AND GUTTER, BUS PADS, AND CONSTRUCT BIKE/BUS LANE, AND TRAFFIC SIGNALS AT INTERSECTIONS AS COMPLETE STREETS ELEMENTS.	Y001	$ 59,685,300.00	$ 36,975,800.00
P014110	Los Angeles	ON STATE ROUTE: 14. IN AND NEAR SANTA CLARITA AND PALMDALE, FROM ROUTE 5 TO SOUTH OF RANCHO VISTA BOULEVARD. UPDATE STRIPING, REPLACE PAVEMENT MARKERS, AND INSTALL RUMBLE STRIPS AND OVERHEAD SIGNS.	YS30	$ 23,024,140.00	$ 20,627,100.00
P047017	Los Angeles	ON STATE ROUTE: 47. LOS ANGELES COUNTY, RTE 047, PM 0.4R/2.1. IN THE CITY OF LOS ANGELES, NEAR THE PORT OF LONG BEACH, AT VINCENT THOMAS BRIDGE NO. 53-1471. REPLACE BRIDGE DECK AND SEISMIC SENSORS. THIS IS A CONSTRUCTION MANAGER/GENERAL CONTRACTOR (CMGC) PROJECT. REPLACE BRIDGE DECK AND SEISMIC SENSORS.	Y001	$ 191,913,699.00	$ 169,363,600.00
P047017	Los Angeles	ON STATE ROUTE: 47. LOS ANGELES COUNTY, RTE 047, PM 0.4R/2.1. IN THE CITY OF LOS ANGELES, NEAR THE PORT OF LONG BEACH, AT VINCENT THOMAS BRIDGE NO. 53-1471. REPLACE BRIDGE DECK AND SEISMIC SENSORS. THIS IS A CONSTRUCTION MANAGER/GENERAL CONTRACTOR (CMGC) PROJECT. REPLACE BRIDGE DECK AND SEISMIC SENSORS.	Y116	$ 333,169,472.09	$ 294,954,808.88
P060168	Los Angeles	ON STATE ROUTE: 60. IN LOS ANGELES COUNTY, IN AND NEAR CITY OF INDUSTRY AT VARIOUS LOCATIONS FROM 0.1 MILE WEST OF ROSEMEAD BOULEVARD OVERCROSSING TO 0.1 MILE EAST OF FULLERTON ROAD UNDERCROSSING. INSTALL HIGH FRICTION SURFACE TREATMENT (HFST) ON RAMPS. REACTIVE SAFETY, HFST	YS30	$ 2,195,932.00	$ 1,908,700.00
P138058	Los Angeles	IN LOS ANGELES COUNTY, AT LITTLEROCK, FROM 87TH STREET EAST TO 0.2 MILE EAST OF 96TH STREET EAST WIDEN CONVENTIONAL HIGHWAY (SEG 6) (TC)	Z001	$ 4,454,514.98	$ 4,341,919.98
P138069	Los Angeles	ON STATE ROUTE: 138. IN LOS ANGELES COUNTY, ROUTE 138, POST MILE 58.5/60.2, CONSTRUCT REINFORCED CONCRETE BOX (RCB) CULVERT TO REPLACE PERFORATED PIPE SYSTEM AND CONCRETE V-DITCH AND INSTALL WRONG-WAY DRIVING DIVERSION FEATURES, SIGNS, TRAFFIC SIGNAL UPGRADES, AND RUMBLE STRIPS. CONSTRUCT REINFORCED CONCRETE BOX (RCB) CULVERT TO REPLACE PERFORATED PIPE SYSTEM AND CONCRETE V-DITCH AND INSTALL WRONG-WAY DRIVING DIVERSION FEATURES, SIGNS, TRAFFIC SIGNAL UPGRADES, AND RUMBLE STRIPS.	Y800	$ 12,879,200.00	$ 10,168,900.00
P213009	Los Angeles	ON STATE ROUTE: 213. IN THE COUNTY OF LOS ANGELES ON ROUTE 213, CITY OF TORRANCE, AT THE INTERSECTION OF WESTERN AVE AND DEL AMO BLVD (PM 9.056). THIS PROJECT PROPOSES TO UPGRADE EXISTING TRAFFIC CONTROL SIGNALS WITH THE INSTALLATION OF PROTECTED LEFT-TURN PHASING FROM NORTHBOUND (NB) SR-213 (WESTERN AVE) TO WESTBOUND (WB) DEL AMO BLVD (PM 9.056) AND FROM SOUTHBOUND (SB) SR- 213 TO EASTBOUND (EB) DEL AMO BLVD. THE TRAFFIC SIGNAL UPGRADES WILL INCLUDE THE INSTALLATION OF NEW MAST ARMS, POLES, TRAFFIC SIGNAL HEADS, AND OTHER TRAFFIC SIGNAL DEVICES. ACCESSIBLE PEDESTRIAN SIGNAL (APS) AND COUNTDOWN DEVICES WILL ALSO BE UPGRADED TO CURRENT STANDARDS. IN ADDITION, THE PROPOSED WORK WILL ALSO INCLUDE UPGRADING THE EXISTING CROSSWALK STRIPING TO CONTINENTAL TYPE WITH LIMIT LINES.	YS30	$ 1,829,139.00	$ 1,610,500.00
Q101363	Los Angeles	ON STATE ROUTE: 101. THE CITY AND COUNTY OF LOS ANGELES FROM PILGRIMAGE OVERCROSSING TO VALLEY CIRCLE BOULEVARD OVERCROSSING; UPGRADE MEDIAN CONCRETE BARRIER TO MEET THE CURRENT STANDARDS. THE PROJECT PROPOSES TO UPGRADE APPROXIMATELY 91,000 FT OF EXISTING MEDIAN CONCRETE BARRIER TYPE 50 SERIES TO THE CURRENT STANDARD MEDIAN CONCRETE BARRIER TYPE 60 SERIES ALONG ROUTE 101 FROM CAHUENGA BLVD UC TO SOUTH OF PARKWAY CALABASAS.	ZS30	$ 47,833,698.42	$ 764,412.30
Q101364	Los Angeles	ON STATE ROUTE: 101. IN THE CITY OF LOS ANGELES, FROM BEAUDRY AVENUE TO 0.1 MILE SOUTH OF N. GOWER STREET. STABILIZE SOIL AND EROSION CONTROL. THE PROJECT WILL PROVIDE STORM WATER SOURCE CONTROL BY INSTALLING VEGETATION WITH SUPPORTING IRRIGATION SYSTEM TO STABILIZE THE SOIL SURFACE, THEREBY, PREVENTING EROSION AND SEDIMENTATION REDUCTION AT THE SOURCE	Z001	$ 1,495,000.00	$ 400,155.00
S164003	Los Angeles	ON STATE ROUTE: 164. LA-164-PM 4.0/6.9 - IN THE CITIES OF SOUTH EL MONTE, EL MONTE, ROSEMEAD, AND TEMPLE CITY, FROM RUSH STREET TO RUDELL UNDERPASS. UPGRADE CURB RAMPS, SIDEWALKS AND PATHWAYS TO MEET CURRENT AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS UPGRADE CURB RAMPS AND SIGNAL TO INCLUDE AUDIO PEDESTRIAN SYSTEM AND PUSH BUTTON, AND NEW SIDEWALK TO MEET CURRENT AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS. WORKS ALSO INCLUDES INSTALLING NEW SIGNALS AT TWO INTERSECTIONS AND UPGRADE CROSS WALK STRIPING TO CONTINENTAL CROSS WALK.	Y030	$ 10,927,400.00	$ 331,987.00
X037226	Los Angeles	ON STATE ROUTE: 110. IN THE CITY OF LOS ANGELES, FROM EXPOSITION BOULEVARD TO TEMPLE STREET. PAVE BEYOND GORE, SLOPE PAVING UNDER STRUCTURES, CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPS), UPGRADE END TREATMENT TO SMART CUSHION CRASH ATTENUATOR AND PLACE VEGETATION CONTROL UNDER GUARDRAIL. CONSTRUCT MAINTENANCE VEHICLE PULLOUT. TREE STUMP REMOVAL. INSTALL A BIOSWALE. UPGRADE END TREATMENT TO A SMART SYSTEM, PAVE BEYOND THE GORE AREAS WITH MINOR CONCRETE (TEXTURE PAVEMENT), ROCK BLANKET AREAS BEYOND THE GORE AT TWO LOCATIONS. SLOPE PAVE UNDER THE BRIDGE, GROUT AND SEAL EXISTING CRACKS. VEGETATION CONTROL BY PLACING MINOR CONCRETE UNDER EXISTING MGS.	Z0E1	$ 3,981,000.00	$ 3,465,584.00
X037240	Los Angeles	ON STATE ROUTE: 405. IN LOS ANGELES COUNTY, ROUTE 405, POST MILE 19.3/26.0. REHABILITATE AND ADD NEW TRANSPORTATION MANAGEMENT SYSTEMS (TMS) ELEMENTS AND UPGRADE THE COMMUNICATION SYSTEM AT THE LOS ANGELES REGIONAL TRANSPORTATION MANAGEMENT CENTER (LARTMC). THIS IS A CONSTRUCTION MANAGER/ GENERAL CONTRACTOR (CMGC) PROJECT. REHABILITATE AND ADD NEW TRANSPORTATION MANAGEMENT SYSTEMS ELEMENTS AND UPGRADE THE COMMUNICATION SYSTEM AT THE LOS ANGELES REGIONAL TRANSPORTATION MANAGEMENT CENTER.	Y001	$ 44,583,500.00	$ 40,566,300.00

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
X037241	Los Angeles	ON STATE ROUTE: 14. LOS ANGELES COUNTY, ROUTE 014, PM R24.8/33.8, (IN AND NEAR LOS ANGELES AND SANTA CLARITA, FROM ROUTE 5 TO 0.4 MILE NORTH OF SAND CANYON ROAD; ALSO ON ROUTES 101 (PM 11.8R), 405 (PM 48.48), AND AT THE LOS ANGELESREGIONAL TRANSPORTATION MANAGEMENT CENTER (LARTMC) AT 2901 WEST BROADWAY. UPGRADE TRANSPORTATIONMANAGEMENT SYSTEM (TMS) ELEMENTS, CONSTRUCT FIBEROPTIC LINES, AND UPGRADE COMMUNICATION EQUIPMENT ATHUBS AND AT THE LARTMC UPGRADE TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, CONSTRUCT FIBER OPTIC LINES, AND UPGRADE COMMUNICATION EQUIPMENT AT HUBS AND AT THE LARTMC	Y001	$ 38,022,269.00	$ 33,410,882.00
X037244	Los Angeles	ON STATE ROUTE: 10. IN THE CITY OF LOS ANGELES, AT THE INTERSECTION OF SOTO STREET AND MARENGO STREET; ALSO ON ROUTE 5 AT THE OFFRAMP TO SOTO STREET (PM 18.7). MODIFY INTERSECTIONS AND UPGRADE SIDEWALKS, CURB RAMPS, AND PEDESTRIAN CROSSINGS TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	Y001	$ 4,118,200.00	$ 3,690,400.00
X037245	Los Angeles	ON STATE ROUTE: 57. IN AND N DIAMOND BAR, CITY OF INDUSTRY, POMONA, SAN DIMAS, AND GLENDORA, FROM SOUTH OF GOLDEN SPRINGS DRIVE TO ROUTE 2 ALSO ON ROUTE 60 FROM FAIRWAY DRIVE TO ROUTE 57 (PM R21.5/R25.3) AND FROM WEST OF DIAMOND BAR BOULEVARD TO S BERNARDINO COUNTY LINE (PM R25.3/R30. 456). REHABILITATE OVERHEAD SIGN STRUCTURES, REMOVE OVERHEAD SIGN LIGHTING WALKWAYS, APPLY HIGH FRICTION SURFACE TREATMENT (HFST), REPLACE OVERHEAD SIGN PANELS AND ROADSIDE SIGN PANELS, A UPGRADE GUARDRAIL. REHABILITATE OVERHEAD (OH) SIGN STRUCTURES, REPLACE OH AND ROADSIDE SIGN PANELS WITH HIGH PERFORMANCE RETRO-REFLECTIVE TYPE XI ASTM SHEETING, REMOVE WALKWAYS AND LIGHTING FOR OVERHEAD SIGN STRUCTURES, REPLACE MBGR WITH MGS, INSTALL ENHANCED TRAFFIC STRIPING, INSTALL HFST, INSTALL ROUTE SHIELD PAVEMENT MARKINGS ON LA-57 AT TWO MAJOR INTERCHANGES AT I-10/SR-71 AND I-210/LA-57	Y001	$ 12,155,700.00	$ 10,571,600.00
X037247	Los Angeles	ON STATE ROUTE: 138. IN LOS ANGELES COUNTY IN LLANO, FROM 0.4 MILE WEST OF 190TH STREET EAST TO 0.7 MILES SOUTH OF 138/18 JUNCTION AND STATE ROUTE 18 FROM 138/18 JUNCTION TO 1.1 MILES EAST OF THE JUNCTION. WIDEN CONVENTIONAL HIGHWAY FROM 2 LANES TO 4 LANES.	Y001	$ 42,529,200.00	$ 37,432,800.00
X037249	Los Angeles	ON STATE ROUTE: 57. IN LOS ANGELES COUNTY AT VARIOUS LOCATIONS ON ROUTE 10 FROM 0.2 MILE WEST OF FRANCISQUITO AVENUE UNDERCROSSING TO FAIRPLEX DRIVE OVERCROSSING AND ON ROUTE 57 FROM 0.3 MILE SOUTH OF IMPLEMENTING AGENCY PM (AHEAD) BREA CANYON ROAD UNDERCROSSING TO GLADSTONE STREET UNDERCROSSING. CONSTRUCT STORMWATER BEST MANAGEMENT PRACTICES (BMPS) TO MEET REQUIREMENTS OF NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT. THE PURPOSE OF THE PROJECT IS TO TREAT STORM WATER RUNOFF THROUGH QUANTITY PERFORMANCE MEASURE INSTALLING STORMWATER TREATMENT BMPS TO IMPROVE WATER QUALITY BY PROGRAMMED REDUCING POLLUTANT AND OTHER DEBRIS GENERATED TO COMPLY WITH THE (CTIPS) 56.32 ACRE(S) TREATED/POLLUTANT 2022 NPDES (2022 CALTRANS PERMIT) THAT WAS ADOPTED ON JUNE 22, 2022.	Y001	$ 11,871,769.00	$ 10,359,700.00
X111082	Los Angeles	ON STATE ROUTE: 1. VENTURA COUNTY, RTE 001, PM 21.3 / 21.9. NEAR THE CITY OF VENTURA, AT VENTURA OVERHEAD NO. 52-0040. REPLACE BRIDGE AND MAKE BICYCLE AND PEDESTRIAN IMPROVEMENTS. REPLACE BRIDGE AND MAKE BICYCLE AND PEDESTRIAN IMPROVEMENTS.	Y001	$ 29,507,200.00	$ 25,811,900.00
P041610	Madera	ON STATE ROUTE: 41. IN MADERA COUNTY NEAR COARSEGOLD AT ROAD 416. RAISE VERTICAL PROFILE OF ROAD 416, AND INSTALL LIGHTING, SIGNS, AND STRIPING AT THE INTERSECTION.	YS30	$ 3,961,000.00	$ 3,515,900.00
P099583	Madera	ON RTE 99 NEAR MADERA BETWEEN 1.7(N OR AVE 7) & PM 7.5 (AVE 12) WIDEN ROADWAY FROM 4 TO 6 LANES (TC)	Y001	$ 10,145,600.00	$ 300,000.00
P099697	Madera	ON STATE ROUTE: 99. IN MADERA COUNTY NEAR MADERA FROM SAN JOAQUIN RIVER BRIDGE TO 0.6 MILE NORTH OF AVENUE 12 OVERCROSSING WIDEN MEDIAN FROM FROM 4 TO 6 LANES, UPGRADE DRAINAGE, CONSTRUCT DRAINAGE BASINS AND MEDIAN BARRIER, AND INCREASE VERTICAL CLEARANCE AT ONE STRUCTURE.	Y001	$ 101,003,760.78	$ 88,944,668.99
S145002	Madera	ON STATE ROUTE: 145. IN MADERA COUNTY IN AND NEAR MADERA FROM 0.1 MILE SOUTH OF AVENUE 13 TO 0.1 MILE SOUTH OF EAST MADERA UNDERPASS REHABILITATE PAVEMENT, INSTALL TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, CONSTRUCT RUMBLE STRIPS, REPLACE SIGNS, REHABILITATE DRAINAGE SYSTEMS, INSTALL STREET LIGHTING, CONSTRUCT CURB.	Y240	$ 10,061,890.92	$ 8,605,983.16
15J1004	Marin	SIR FRANCIS DRAKE BLVD AT MP 20.28 INSTALL APPROX. 11 FT HIGH CONC RET. WALL WITH DRILLED PIERS FOR APPRO. 50 FT. GROUTED TIED BACK MAY BE REQUIRED. DRAINAGE IMPROVEMENTS ALONG WITH EMBANKMENT RESTORATION WITH NATIVE SPECIES WILL BE REQUIRED. PAVEMENT RESTORATION OF EB LANE MAY BE REQUIRED.	Y240	$ 5,272.43	$ 4,667.68
15J7102	Marin	FAIRFAX BOLINAS RD MP 1.34M (SEE DAF NO LTP MRNCO - 001-0) (LTP APPROVED 5-24-2023- PR UNDER EO) CONSTRUCTION OF 230 LF RETAINING WALL TO SUPPORT THE EB LANE OF FAIRFAX BOLINAS RD AND SUPPORT THE REPLACEMENT OF GR SYSTEM DAMAGED BY SLIDE	Y240	$ 2,753,865.00	$ 2,753,865.00
15J9188	Marin	FAIRFAX BOLINAS RD MP 1.27 CONSTRUCTION OF A 120 LF RETAINING WALL TO SUPPORT THE EXISTING PULLOUT ALONG THE EB LANE OF FAIRFAX BOLINAS RD. ADDITIOANLLY, REPAIRS TO DAMAGED GR SYSTEM	Y240	$ 61,647.00	$ 54,576.08
16B9001	Marin	ON STATE ROUTE: 101. MARIN COUNTY, ROUTE 101 PM, 24.01, REDWOOD BLVD. RECONSTRUCT REDWOOD BLVD FRONTAGE ROAD AND STABILIZE SLOPE	Y240	$ 13,089,000.00	$ 9,473,400.00
39BL004	Marin	ON STATE ROUTE: 131. IN MARIN COUNTY, IN TIBURON, EAST OF TRESTLE GLEN BOULEVARD. STABILIZE ROADWAY BY CONSTRUCTING A RETAINING WALL.	Z240	$ 160,000.00	$ 141,648.00
39BP005	Marin	NEAR MARSHALL, AT 1.2 MILES SOUTH OF MARSHALL PETALUMAROAD. PLACE ROCK SLOPE PROTECTION, REPLACE FENCE, AND REPAIR PAVEMENT	Y240	$ 1,416,000.00	$ 1,253,584.00
6003029	Marin	GOLDEN GATE BRIDGE SEISMIC RETROFIT PROJECT CONTRACT 1, NORTH AND SOUTH TOWERS AND NORTH AND SOUTH SIDE SPANS	Y001	$ 235,238,112.00	$ 60,000,000.00
P037220	Marin	ON STATE ROUTE: 37. IN MARIN COUNTY, NEAR NOVATO, AT PETALUMA RIVER BRIDGE NO. 27-0013. REHABILITATE BRIDGE DECK, UPGRADE RAILINGS, REPLACE FENDER SYSTEM, AND MITIGATE BRIDGE SCOUR.	Y001	$ 18,667,200.00	$ 16,377,500.00
P037221	Marin	ON STATE ROUTE: 37. IN MARIN COUNTY, IN AND NEAR NOVATO, FROM ROUTE 101 TO ATHERTON AVENUE. REPLACE NOVATO CREEK BRIDGE NO. 27-0011 UR AND CONSTRUCT DRAINAGE SYSTEMS. REPLACE NOVATO CREEK BRIDGE NO. 27-0011 UR AND CONSTRUCT DRAINAGE SYSTEMS.	Y001	$ 123,307,700.00	$ 108,376,400.00
P037221	Marin	ON STATE ROUTE: 37. IN MARIN COUNTY, IN AND NEAR NOVATO, FROM ROUTE 101 TO ATHERTON AVENUE. REPLACE NOVATO CREEK BRIDGE NO. 27-0011 UR AND CONSTRUCT DRAINAGE SYSTEMS. REPLACE NOVATO CREEK BRIDGE NO. 27-0011 UR AND CONSTRUCT DRAINAGE SYSTEMS.	Y115	$ 122,195,400.00	$ 107,279,600.00
P131003	Marin	ON STATE ROUTE: 131. IN MARIN COUNTY, IN TIBURON FROM ROUTE 101 TO MAIN STREET REHABILITATE PAVEMENT, UPGRADE GUARDRAIL, REHABILITATE DRAINAGE SYSTEMS, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, AND CONSTRUCT CLASS 2 AND CLASS 4 BIKEWAYS AS COMPLETE STREETS ELEMENTS.	Y001	$ 14,624,300.00	$ 12,760,800.00

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
Q101428	Marin	ON STATE ROUTE: 101. MARIN COUNTY IN SAN RAFAEL AT FREITAS PARKWAY OVERCROSSING CONSTRUCT ROUNDABOUT, CURB RAMPS AND SW, SIGNAL AND LIGHTING SYSTEMS.	Y240	$ 760,000.00	$ 760,000.00
Q101449	Marin	ON STATE ROUTE: 101. IN MARIN COUNTY, IN AND NEAR CORTE MADERA, LARKSPUR, AND SAN RAFAEL, FROM NORTH OF NELLEN AVENUE UNDERCROSSING TO SOUTH OF MILLER CREEK ROAD. REHABILITATE PAVEMENT AND DRAINAGE SYSTEMS, UPGRADE GUARDRAIL, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	Y001	$ 26,621,500.00	$ 23,454,500.00
S001676	Marin	ON STATE ROUTE: 1. IN MARIN COUNTY, NEAR POINT REYES STATION AT LAGUNITAS CREEK BRIDGE NO 27-0023 AND LAGUNITAS CREEK OVERFLOW BRIDGE NO 27-0024 REPLACE 1 BRIDGE (BRIDGE NO 27-0023) AND REPLACE BRIDGE RAIL (BRIDGE NO 27-0024)	Y001	$ 16,101,600.00	$ 14,103,500.00
X075041	Marin	ON STATE ROUTE: 101. IN SAN FRANCISCO ROUTE 101 POSTMILE 8.3 TO 9.8 PRESIDIO PKWY-PHASE II CONCESSIONAIRE PMTS P3 (TC)	L05E	$ 84,159,987.55	$ 64,521,237.37
4332005	Mariposa	MPA CO; NON-INTERSTATE RTES AT VAR LOCATIONS PRELIMINARY ENGINEERING	Z240	$ 1,550,105.18	$ 1,372,308.11
43M9002	Mariposa	NEAR EL PORTAL AND YOSEMITE NATIONAL PARK, ON STATE ROUTE 140, FROM 1.2 MILES WEST TO 0.5 MILE WEST OF SOUTH FORK MERCED RIVER. CONSTRUCT ROCK SHED. THIS IS A CONSTRUCTION MANAGER/GENERAL CONTRACTOR (CMGC) PROJECT.	Z240	$ 2,926,000.00	$ 2,590,300.00
43M9004	Mariposa	ON STATE ROUTE: 140. IN MARIPOSA COUNTY ABOUT 8 .0 MILES WEST OF EL PORTAL FROM 1.2 MILES WEST OF SOUTH FORK MERCED RIVER BRIDGE TO 0.5 MILE WEST OF SOUTH FORK MERCED RIVER BRIDGE CONSTRUCT ROCK SHED. THIS IS A CONSTRUCTION MANAGER/GENERAL CONTRACTOR (CMGC) PROJECT.	Y240	$ 387,557,700.00	$ 336,173,000.00
43M9005	Mariposa	STATE ROUTE 140, 1.2/0.5 MILE WEST OF SOUTH FORK MERCED RIVER EMERGENCY PROJECT - PERMANENT RESTORATION	Z240	$ 3,610,000.00	$ 3,195,900.00
15J7118	Mendocino	MOUNTAIN VIEW, CR 510, PM 1.69 DURING HEAVY RAINS, EXCESSIVE WATER FLOWS OVERWHELMED THE EXISTING PIPE CAUSING DAMAGE TO THE INLET AND FORCING WATER TO FLOW AROUND THE PIPE. OVER SATURATION OF THE ROAD SHOULDERS AND SUSPECTED SUBTERRANEAN FLOWS CAUSED THE ROAD SHOULDER TO SINK.	Y240	$ 570,124.00	$ 504,730.76
15J7198	Mendocino	MENDOCINO PASS ROAD, CR 338 REPLACE (E) CMP W/BOX CULVERT. PLACE RSP, GRADE INLET CHANNEL. RECON. ROAD SECTION, PLACE HYDROSEED.	Y240	$ 5,000.00	$ 4,426.00
16D6001	Mendocino	ON STATE ROUTE: 101. IN MENDOCINO COUNTY NEAR WILLITS FROM 0.1 MILE SOUTH OF SOUTH WILLITS OVERHEAD TO HAEHL CREEK BRIDGE TRAFFIC CONTROL, SLOPE STABILIZATION, REGRADE SLOPES, ROADWAY REPAIR, AND EROSION CONTROL AS NECESSARY.	Z240	$ 6,500,000.00	$ 4,848,700.00
43M5004	Mendocino	ON STATE ROUTE: 128. MEN CO ABT 5 MILES EA OF BOONVILLE FROM 0.5 MI EA OF SHEARING CR BR TO 0.9 MI W REPAIR SLIPOUT	Y240	$ 68,380.40	$ 60,537.17
43M6004	Mendocino	ON STATE ROUTE: 1. IN MEN CO NR WESTPORT FR 0.8 MI NO OF TEN MILE RIVER BR TO 4.2 MI SO OF BLUE SLI REPAIR SLIPOUT	Y240	$ 79,097.80	$ 70,025.29
43M6004	Mendocino	ON STATE ROUTE: 1. IN MEN CO NR WESTPORT FR 0.8 MI NO OF TEN MILE RIVER BR TO 4.2 MI SO OF BLUE SLI REPAIR SLIPOUT	Z240	$ 27,705.76	$ 24,527.85
Q101451	Mendocino	ON STATE ROUTE: 101. MENDOCINO COUNTY AT HOPLAND FROM FELIZ CREEK BRIDGE TO 0.2 MILE NORTH OF FIRSTSTREET UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, REHABILITATE PAVEMENT, AND UPGRADE SIGNS, GUARDRAIL, AND TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS.	Y238	$ 10,383,936.66	$ 9,100,125.00
Q101455	Mendocino	ON STATE ROUTE: 101. IN MENDOCINO, IN AND NEAR UKIAH, FROM NORTH OF ROBINSON CREEK BRIDGE TO POMO LANE UNDERCROSSING. REHABILITATE ROADWAY, INSTALL VEGETATION CONTROL, UPGRADE GUARDRAIL, LIGHTING, AND TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, AND APPLY HIGH FRICTION SURFACE TREATMENT (HFST).	Y237	$ 55,180,500.00	$ 48,647,900.00
Q101461	Mendocino	ON STATE ROUTE: 101. IN MENDOCINO COUNTY ABOUT 8 MILES SOUTH OF WILLITS FROM 0.2 MILE NORTH OF RIDGEWOOD RANCH ROAD TO 0.4 MILE SOUTH OF BLACK BART ROAD SAFETY IMPROVEMENTS	YS30	$ 18,041,900.00	$ 16,075,000.00
Q101462	Mendocino	ON STATE ROUTE: 101. IN MENDOCINO COUNTY AT HOPLAND FROM HOPLAND OVERHEAD TO 0.1 MILE NORTH OF FELIZ CREEK BRIDGE LEFT TURN CHANNELIZATION & SHOULDER WIDENING	YS30	$ 20,399,400.00	$ 18,153,900.00
Q101463	Mendocino	ON STATE ROUTE: 101. IN MENDOCINO COUNTY AT LEGGETT FROM 0.1 MILE NORTH OF ROUTE 1 TO THE HUMBOLDT COUNTY LINE NEAR PIERCY PAVEMENT (CAPM)	Y238	$ 30,027,600.00	$ 26,341,800.00
S001660	Mendocino	GUALALA SHOULDERS. MEN 101-PM 6.4/9.5 WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS	YS30	$ 3,143,000.00	$ 1,819,894.83
S001665	Mendocino	ON STATE ROUTE: 1. MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO0.1 MILE NORTH OF NAVARRO RIDGE ROAD ROADWAY EXCAVATION, HMA, GEOSYNTHETIC REINFORCED EMBANKMENT	Y238	$ 1,821,913.15	$ 1,530,590.34
S001671	Mendocino	ON STATE ROUTE: 1. MENDOCINO COUNTY IN FORT BRAGG FROM ROUTE 20 TO PUDDING CREEK BRIDGE SHOP: CONSTRUCT AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANT CURB RAMPS AND SIDEWALK, ADD HIGH VISIBILITY SIGNING AND STRIPING AT CROSSWALKS, CONSTRUCT RETAINING WALLS, AND UPGRADE DRAINAGE.□STIP: CONSTRUCT PEDESTRIAN AND BICYCLE ACCESS CONSISTING OF CURB, GUTTER, SIDEWALKS, BULB OUTS, RAMPS, STRIPING AS WELL AS SIGNAGE AT OCEAN VIEW DRIVE, NORTH NOYO POINT ROAD AND CYPRESS STREET.	Y237	$ 10,088,098.46	$ 8,810,219.00
S001677	Mendocino	IN MENDOCINO COUNTY NEAR ALBION FROM 3.0 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF ALBION RIVER. 43.3-44.2 REPLACE BRIDGE	Y238	$ 15,088,340.00	$ 5,555,500.00
S001679	Mendocino	ON STATE ROUTE: 1. IN MENDOCINO COUNTY, NEAR GUALALA, AT INTERSECTION WITH OCEAN DRIVE IN GUALALAFROM CENTER STREET TO THE NORTH LIMIT TO GUALALA GUALALA DOWNTOWN ENHANCEMENTS: CONSTRUCT LEFT TURN LANE (0N1804)□ PROPOSES TWO 12 FOOT WIDE TRAVEL LANES, TWO 5 FOOT CLASS II BIKE LANE, TWO 8 FOOT PARKING LANES, AND TWO 6 FOOT WIDE SIDEWALKS. SIDEWALK APRONS WILL HELP TO REDUCE CONFLICT POINTS OF VEHICLES ENTERING AND LEAVING SR1 (0C7204)	Y238	$ 7,207,300.00	$ 1,043,500.00
S001679	Mendocino	ON STATE ROUTE: 1. IN MENDOCINO COUNTY, NEAR GUALALA, AT INTERSECTION WITH OCEAN DRIVE IN GUALALAFROM CENTER STREET TO THE NORTH LIMIT TO GUALALA GUALALA DOWNTOWN ENHANCEMENTS: CONSTRUCT LEFT TURN LANE (0N1804)□ PROPOSES TWO 12 FOOT WIDE TRAVEL LANES, TWO 5 FOOT CLASS II BIKE LANE, TWO 8 FOOT PARKING LANES, AND TWO 6 FOOT WIDE SIDEWALKS. SIDEWALK APRONS WILL HELP TO REDUCE CONFLICT POINTS OF VEHICLES ENTERING AND LEAVING SR1 (0C7204)	YS30	$ 2,608,100.00	$ 1,122,600.00
5939142	Merced	STREETS AND ROADWAYS SOUTH OF SR 140 THROUGHOUT THE COUNTY OF MERCED INVENTORY AND REPLACEMENT OF REGULARITY AND WARNING SIGNS	YS60	$ 1,508,465.00	$ 1,035,000.00
ERI8005	Merced	ON STATE ROUTE: 140. IN MARIPOSA COUNTY ABOUT 8 MILES WEST OF EL PORTAL FROM 1.2 MILES WEST OF SOUTH FORK MERCED RIVER BRIDGE TO 0.5 MILE WEST OF SOUTH FORK MERCED RIVER BRIDGE REMOVE TALUS AND INSTALL CABLE NET DRAPERY SYSTEM	Y240	$ 2,328,400.00	$ 2,061,300.00
P059075	Merced	ON STATE ROUTE: 59. MERCED COUNTY IN AND NEAR MERCED ON ROUTE 59 AT GERARD AVENUE. INTERSECTION IMPROVEMENTS	YS30	$ 5,234,600.00	$ 5,156,600.00

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
P059076	Merced	ON STATE ROUTE: 59. IN MERCED COUNTY IN MERCED FROM .01 MILE NORTH OF HOFFMAN AVENUE TO SOUTH OF 14TH STREET AND FROM 0.1 MILE SOUTH OF 13TH STREET TO 0.1 MILE WEST OF BEAR CREEK OVERCROSSING. REHABILITATE PAVEMENT AND DRAINAGE SYSTEMS, INSTALL TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, AND CONSTRUCT SIDEWALKS AND CLASS 2 BIKE LANES.	Y240	$ 12,545,000.00	$ 10,953,500.00
S059080	Merced	ON STATE ROUTE: 59. MERCED COUNTY IN AND NEAR EL NIDO FROM 0.3 MILE SOUTH OF RED TOP ROAD TO REILLY ROAD REHABILITATE PAVEMENT, UPGRADE GUARDRAIL AND LIGHTING, REPLACE SIGN PANELS, CONSTRUCT RUMBLE STRIPS, REHABILITATE DRAINAGE, REPLACE ONE BRIDGE, AND REHABILITATE TWO BRIDGE DECKS.	Y240	$ 25,709,200.00	$ 22,574,300.00
X047016	Merced	ON STATE ROUTE: 140, 165. IN MERCED COUNTY AT STEVINSON ON ROUTE 140 FROM O.3 MILE EAST OF ROSA ROAD TO 0.2 MILE WEST OF NELANDER ROAD AND ON ROUTE 165 FROM 0.5 MILE NORTH OF 6TH AVENUE TO 0.3 MILE SOUTH OF 4TH AVENUE CONSTRUCT ROUNDABOUT	Y240	$ 10,653,400.00	$ 9,220,300.00
X049025	Modoc	ON STATE ROUTE: 299. IN MODOC COUNTY, IN AND NEAR ALTURAS, FROM 1.0 MILE NORTH OF SOUTH FORK PIT RIVER BRIDGE TO SOUTH OF COUNTY ROAD 118; ALSO ON ROUTE 299, FROM SPRUCE STREET TO ROUTE 395. REHABILITATE PAVEMENT, UPGRADE GUARDRAILS AND DRAINAGE SYSTEMS, AND UPGRADE CURB RAMPS TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	Y001	$ 23,724,000.00	$ 20,824,400.00
P395358	Mono	ON STATE ROUTE: 395. MONO COUNTY AT AND NEAR LEE VINING FROM 0.2 MILE SOUTH OF NORTH JUNCTIONROUTE 120 WEST TO PICNIC GROUNDS ROAD UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, REHABILITATE DRAINAGE, REPLACE SIGNS AND GUARDRAIL, AND MAKE BICYCLE IMPROVEMENTS.	Y001	$ 31,455,800.00	$ 25,727,400.00
P395360	Mono	ON STATE ROUTE: 395. MONO COUNTY AT AND NEAR BRIDGEPORT FROM 0.3 MILE SOUTH OF ROUTE 182 TOBUCKEYE ROAD COLD PLANE AC PAVEMENT, PLACE HMA, AND CONSTRUCT MINOR CONCRETE.	Y001	$ 18,932,100.00	$ 16,704,600.00
15J9002	Monterey	CHUALAR RIVER ROAD PM 0.1 - PM 0.5 EMERGENCY OPENING OF CHUALAR RIVER ROAD	Y240	$ 396,499.15	$ 396,499.15
15T0005	Monterey	NEAR LUCIA, AT 0.1 MILE SOUTH OF LIMEKILN CREEK BRIDGE. PERMANENT RESTORATION - CONSTRUCT VIADUCT AND REPLACE GUARDRAIL TO MEET MANUAL FOR ASSESSING SAFETY HARDWARE (MASH) STANDARDS.	Y240	$ 3,611,000.00	$ 3,196,700.00
31SC004	Monterey	ON STATE ROUTE: 1. IN MONTEREY COUNTY NEAR LUCIS 0.8 MILE SOUTH OF BIG CREEK BRIDGE. CONSTRUCT TIEBACK WALL, RESTORE ROADWAY AND DRAINAGE FACILITIES, AND INSTALL PERMANENT EROSION CONTROL MEASURES.	Y240	$ 8,262,583.22	$ 7,100,052.41
P156023	Monterey	MONTEREY COUNTY ON STATE ROUTE 156 AT CASTROVILLE BOULEVARD. CONSTRUCT NEW INTERCHANGE.	Z231	$ 3,181,049.09	$ 2,816,182.74
P156118	Monterey	ON STATE ROUTE: 156. IN MONTEREY COUNTY IN AND NEAR CASTROVILLE FROM 0.4 MILE WEST OF CASTROVILLE BOULEVARD TO 0.3 MILE EAST OF MONTE DEL LAGO. NEW INTERCHANGE.	Y460	$ 68,144,200.00	$ 2,859,116.52
Q101325	Monterey	IN AND NEAR KING CITY AT THE SALINAS RIVER BRIDGE (BR. NO. 44-0032L/R) BRIDGE SEISMIC RETROFIT AND BRIDGE RAIL REPLACEMENT (TC)	Z001	$ 3,280,149.00	$ 3,237,426.92
Q101460	Monterey	ON STATE ROUTE: 101. IN MONTEREY COUNTY AT VARIOUS LOCATIONS FROM MAIN STREET OVERCROSSING TO 0.7 MILE SOUTH OF DE LA TORRE STREET. REMOVE AT-GRADE MEDIAN OPENINGS TO REDUCE THE FREQUENCY AND SEVERITY OF COLLISIONS INVOLVING CROSSING AND LEFT-TURN MOVEMENTS.	YS30	$ 6,082,100.00	$ 5,328,300.00
S001674	Monterey	ON STATE ROUTE: 1. IN MONTEREY COUNTY NEAR BIG SUR AT ROCKY CREEK BRIDGE. ELECTROCHEMICAL CHLORIDE EXTRACTION (ECE) OF BRIDGE STRUCTURE. BR NO: 44-0036.REPAIR SPALLS ON SUBSTRUCTURE.	Y238	$ 3,656,500.00	$ 2,857,300.00
0802379	Napa	ON STATE ROUTE: 80. IN SOLANO COUNTY, IN AND NEAR VALLEJO, FAIRFIELD AND VACAVILLE, FROM ROUTE 29 TO NUT TREE ROAD. REPLACE TRAFFIC STRIPING AND PAVEMENT MARKINGS AT RAMPS.	YS30	$ 117,736.57	$ 116,106.24
15TF001	Napa	ON STATE ROUTE: 128. IN NAPA COUNTY ON ROUTE 128 AT PM 16.00 TO STABILIZE THE SLOPE BY UTILIZING ANCHORED SHEET PILE SYSTEM	Y240	$ 1,600,000.00	$ 1,358,800.00
P029155	Napa	ON STATE ROUTE: 29. NAPA COUNTY IN AND NEAR NAPA FROM 0.2 MILE NORTH OF NAPA RIVER BRIDGE TO 0.1 MILESOUTH OF SIERRA AVENUE. REHABILITATE ROADWAY, UPGRADE GUARDRAIL AND TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, REHABILITATE DRAINAGE SYSTEMS, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	Y240	$ 1,144,320.00	$ 1,013,066.50
P029158	Napa	ON STATE ROUTE: 29. SOLANO COUNTY IN VALLEJO FROM 0.2 MILE NORTH OF ROUTE 80/29 SEPARATION TO NAPA COUNTY LINE HMA PVMT, MOD DRAINAGE, SIGNALS, SIDEWALK, CURB RAMPS, AND LANDSCAPE. REHABILITATE PAVEMENT AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	Y001	$ 12,555.11	$ 8,959.55
S121018	Napa	ON STATE ROUTE: 121. IN NAPA COUNTY, NEAR NAPA, ROUTE 121 FROM 2.8 MILES NORTH OF VICHY AVENUE TO 1.4 MILES SOUTH OF ROUTE 128 AT VARIOUS LOCATIONS. REPAIR AND RESTORE SLOPE WASHOUTS WITH ROCK SLOPE PROTECTION (RSP), EROSION CONTROL, STEEL SHEET PILES, AND DRAINAGE UPGRADES.	Y001	$ 3,490,200.00	$ 3,008,800.00
P049191	Nevada	NEAR GRASS VALLEY FROM NORTH OF LA BARR MEADOWS ROAD TO NORTH OF CRESTVIEW DRIVE. CONSTRUCT TWO-WAY LEFT-TURN LANE RIGHT-TURN LANES 10-FOOT SHOULDERS AND A NORTHBOUND SLOW MOVING TRUCK LANE.	Y001	$ 1,569,142.23	$ 609,603.16
0052058	Orange	ON STATE ROUTE: 5. ORANGE COUNTY IN IRVINE AND TUSTIN FROM YALE AVENUE OVERCROSSING TO ROUTE 5/55SEPARATION CONST BRIDGE, RW, SW, PAVEMENT, DRAINAGE, AND ELECTRICAL SYSTEMS.	Y001	$ 207,410,500.00	$ 21,803,300.00
0052059	Orange	ON STATE ROUTE: 5. ORANGE COUNTY IN IRVINE FROM ROUTE 5/405 SEPARATION TO YALE AVENUE OVERCROSSING CONST BRIDGES, RW, SW, OVERLAY, REPLACE SLABS, MODIFY ELECT SYSTEMS	Y001	$ 219,520,700.00	$ 94,721,100.00
0052061	Orange	ON STATE ROUTE: 5. ORANGE COUNTY FROM 0.1 MILE SOUTH OF SAN LUIS REY OVERCROSSING IN SANCLEMENTE TO 0.4 MILE NORTH OF ROUTE 74/5 SEPARATION IN SAN JUAN CAPISTRANO SLAB REPLACEMENT, RHMA PAVING, MODIFY SIGNAL AND LIGHTING SYSTEMS	Y001	$ 34,399,200.00	$ 31,169,300.00
0052062	Orange	ON STATE ROUTE: 5. ORANGE COUNTY FROM ROUTE 5/55 SEPARATION IN TUSTIN TO ORANGE/LOS ANGELESCOUNTY LINE IN BUENA PARK MULTI-ASSET, PAVEMENT REHAB, OFF-RAMP WIDENING AT ARTESIA BLVD	Y001	$ 45,560,019.34	$ 41,241,996.30
5312107	Orange	129 CITY-OWNED AND MAINTAINED TRAFFIC SIGNALS THROUGHOUT THE CITY OF COSTA MESA INSTALL RETROFLECTIVE BACKPLATES AND UPGRADE 8" SIGNAL HEADS TO 12", IMPLEMENT LEADING PEDESTRIAN INTERVALS, INSTALL COUNTDOWN PEDESTRIAN SIGNAL HEADS, INSTALL EMERGENCY VEHICLE PREEMPTION SYSTEMS, AND INSTALL BATTERY BACKUP SYSTEMS.	MS3E	$ 685,506.45	$ 611,098.68
6052995	Orange	ON STATE ROUTE: 605. ORANGE AND LOS ANGELES COUNTIES IN LOS ALAMITOS AND LONG BEACH FROM 0.2 MILENORTH OF ROUTE 605/405 SEPARATION TO 0.2 MILE NORTH OF KATELLA AVENUE UNDERCROSSING MODIFY LIGHTING SYSTEMS	YS30	$ 11,054,800.00	$ 480,700.00
P022033	Orange	ON STATE ROUTE: 22. ORANGE COUNTY IN ORANGE AT 0.2 MILE EAST OF MAIN STREET OVERCROSSING INSTALL HIGH FRICTION SURFACE TREATMENT AT ON-RAMP	YS30	$ 1,362,235.51	$ 1,193,881.96

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
P022034	Orange	ON STATE ROUTE: 22. ORANGE COUNTY IN GARDEN GROVE FROM 0.3 MILE WEST OF BOLSA CHICA ROAD OVERCROSSING TO 0.1 MILE EAST OF SPRINGDALE STREET OVERCROSSING CONSTRUCT JPCP, HMA, DRAINGE SYSTEMS, SIGN STRUCTURES, AND ELECT SYSTEMS.	YS30	$ 11,456,200.00	$ 10,105,400.00
P022035	Orange	ON STATE ROUTE: 22. ORANGE COUNTY IN ORANGE AND SANTA ANA FROM 0.1 MILE EAST OF CAMBRIDGE STREETOVERCROSSING TO ROUTE 22/55 SEPARATION AND AT THE ORANGE MAINTENANCE FACILITY CONSTRUCT MAINTENANCE FACILITY AND INSTALL TRAFFIC MANAGEMENT SYSTEMS	Y001	$ 41,342,000.00	$ 15,385,200.00
P039043	Orange	ON STATE ROUTE: 39. ORANGE COUNTY FROM ROUTE 22 IN WESTMINSTER TO GARDEN GROVE BOULEVARD IN STANTON MODIFY TRAFFIC SIGNAL, LIGHTING SYSTEMS AND ADA CURB RAMPS	YS30	$ 2,102,800.00	$ 1,813,100.00
P055060	Orange	IN SR-55 NB DIRECTION FROM DYER ROAD ON RAMP TO EDINGER AVENUE OFF RAMP. CONSTRUCT AN AUXILIARY LANE IN SR-55 NB	Z001	$ 26,483,438.48	$ 2,257,588.22
P055067	Orange	ON STATE ROUTE: 55. ORANGE COUNTY FROM 0.1 MILE SOUTH OF ROUTE 55/1 SEPARATION IN NEWPORT BEACH TOROUTE 55/91 SEPARATION IN ANAHEIM COLD PLANE, PLACE RHMA, REPLACE CB AND SIGN AND MODIFY LIGHTING SYSTEM	Y001	$ 111,890,300.00	$ 61,851,929.92
P055067	Orange	ON STATE ROUTE: 55. ORANGE COUNTY FROM 0.1 MILE SOUTH OF ROUTE 55/1 SEPARATION IN NEWPORT BEACH TOROUTE 55/91 SEPARATION IN ANAHEIM COLD PLANE, PLACE RHMA, REPLACE CB AND SIGN AND MODIFY LIGHTING SYSTEM	YS30	$ 26,316,800.00	$ 10,000,000.00
P057077	Orange	ON STATE ROUTE: 57. ORANGE COUNTY IN ANAHEIM AT SOUTHBOUND ROUTE 57 OFF-RAMP TO WESTBOUND ROUTE 91 PLACE JPCP (RSC) AND HMA, MODIFY RAMP AND ELECTRICAL SYSTEMS	YS30	$ 5,413,145.65	$ 4,758,311.09
S074075	Orange	IN ORANGE COUNTY IN SAN JUAN CAPISTRANO FROM CALLE ENTRADERO TO CITY/COUNTY LINE IN ORANGE COUNTY IN SAN JUAN CAPISTRANO FROM CALLE ENTRADERO TO CITY/COUNTY LINE	Y001	$ 12,479,400.00	$ 1,540,034.00
S074078	Orange	ON STATE ROUTE: 74. ORANGE COUNTY IN AND NEAR SAN JUAN CAPISTRANO FROM 0.1 MILE WEST OF CALLE ENTRADERO TO REATA ROAD CONSTRUCT RW, SW, HMA PVMT, DRAINAGE, AND ELECT SYSTEMS.	Y001	$ 59,601,600.00	$ 16,524,600.00
X059088	Orange	ON STATE ROUTE: 57, 91. ANAHEIM AND PLACENTIA ON ROUTE 57 FROM WAGNER AVENUE OVERCROSSING TO 0.2 MILENORTH OF MIRALOMA AVENUE OVERCROSSING AND ON ROUTE 91 FROM 0.1 MILE EAST OF ACACIA PAVEMENT REHAB, CONST BRIDGES, RW, SW, PAVEMENT, DRAINAGE AND ELECTRICAL SYSTEMS.	Y001	$ 161,841,300.00	$ 18,247,800.00
X059090	Orange	ON STATE ROUTE: 133, 241. ORANGE COUNTY ON ROUTE 133 FROM 0.5 MILE SOUTH OF IRVINE BOULEVARDOVERCROSSING TO ROUTE 133/241 SEPARATION AND ON ROUTE 241 FROM 0.4 MILE SOUTH OFPORTOLA PARKWAY OVERCROSSING TO 0.4 MILE SOUTH OF WINDY RIDGE TOLL PLAZA PERMANENT RESTORATION AND PROTECT (SHOPP).	Y001	$ 30,508,100.00	$ 26,446,300.00
0803335	Placer	ON STATE ROUTE: 80. IN PLACER COUNTY, NEAR APPLEGATE, FROM EAST OF CROTHER ROAD OVERCROSSING TO EAST OF WEIMAR OVERHEAD; ALSO NEAR MAGRA FROM PM 39.4 TO PM 41.5; ALSO NEAR EMIGRANT GAP FROM PM 52.8 TO PM R55.2. REHABILITATE ROADWAY, CONSTRUCT TRUCK CLIMBING LANES IN EASTBOUND DIRECTION, WIDEN SHOULDERS, REPLACE OR WIDEN STRUCTURES, UPGRADE MEDIAN BARRIER AND TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS. □ □BLUE CANYON ROAD UNDERCROSSING (RIGHT) (REPLACE) BR NO: 19-0224R, WEIMAR OVERCROSSING (REPLACE) BR NO: 19-0082.	Y001	$ 104,564,000.00	$ 94,171,800.00
5919099	Placer	YANKEE JIM RD OVER NORTH AMERICAN RIVER 1.5 MILES WEST OF SHIRTTAIL CANYON RD. BR.# 19C0002 BRIDGE REPLACEMENT (TC)	Y120	$ 5,250,102.64	$ 2,764,332.63
5919099	Placer	YANKEE JIM RD OVER NORTH AMERICAN RIVER 1.5 MILES WEST OF SHIRTTAIL CANYON RD. BR.# 19C0002 BRIDGE REPLACEMENT (TC)	Y124	$ 28,896,897.36	$ 4,284,636.00
P049191	Placer	NEAR GRASS VALLEY FROM NORTH OF LA BARR MEADOWS ROAD TO NORTH OF CRESTVIEW DRIVE. CONSTRUCT TWO-WAY LEFT-TURN LANE RIGHT-TURN LANES 10-FOOT SHOULDERS AND A NORTHBOUND SLOW MOVING TRUCK LANE.	Y001	$ 7,363,105.84	$ 2,759,602.82
S089034	Plumas	ON STATE ROUTE: 89. PLUMAS COUNTY NEAR CANYON DAM FROM 0.1 MILE NORTH OF LAKE ALMANOR SPILLWAY TO ROUTE 36 REHABILITATE ROADWAY	Y238	$ 43,061,900.00	$ 3,209,200.00
0102282	Riverside	ON STATE ROUTE: 10. IN RIVERSIDE COUNTY IN AND NEAR CALIMESA AND BEAUMONT FROM SAN BERNARDINO COUNTY LINE TO PENNSYLVANIA AVENUE OVERCROSSING REHABILITATE ROADWAY, IMPROVE HIGHWAY WORKER SAFETY, UPGRADE MEDIAN BARRIER, SIGNS, GUARDRAIL, LIGHTING,□DRAINAGE AND UPGRADES FACILITIES TO ADA STANDARDS	Y001	$ 143,577,100.00	$ 130,462,300.00
0104069	Riverside	ON STATE ROUTE: 10. IN RIVERSIDE COUNTY IN INDIO FROM 0.6 MILE TO 0.3 MILE WEST OF GOLF CENTER PARKWAY OVERCROSSING INSTALL GUARDRAIL, REPLACE DIKE, AND MODIFY DRAINAGE SYSTEM	YS30	$ 1,432,500.00	$ 1,388,800.00
0104070	Riverside	ON STATE ROUTE: 10. IN RIVERSIDE COUNTY FROM 1.5 MILE EAST OF JEFFERSON STREET OVERCROSSING TO 0.2 MILE WEST OF JACKSON STREET OVERCROSSING WIDEN EXISTING BRIDGES, LOCAL STREET & RECONFIGURE DIAMOND IC, ADD EB AUX LANE	Y001	$ 140,800,000.00	$ 13,125,400.00
0105052	Riverside	ON STATE ROUTE: 10. IN RIVERSIDE COUNTY FROM 1.05 MILES WEST OF WILEY WELL ROAD OVERCROSSING TO CALIFORNIA/ARIZONA STATE LINE. REHABILITATE MAINLINE PAVEMENT, SHOULDERS AND RAMPS.	Y001	$ 252,083,800.00	$ 35,346,800.00
0155176	Riverside	ON STATE ROUTE: 15. IN RIVERSIDE AND SAN BERNARDINO COUNTIES AT VARIOUS LOCATIONS FROM 0.6 MILE NORTH OF TEMESCAL CANYON ROAD TO 1.1 MILES NORTH OF HODGE ROAD UPGRADE GUARDRAIL END TREATMENTS, REGRADE SLOPES TO IMPROVE SAFETY, INSTALL FIBER OPTIC CABLE AND CONST□STORMWATER BMPS TO MEET NPDES PERMIT	YS30	$ 1,648,029.63	$ 1,474,885.62
0155177	Riverside	ON STATE ROUTE: 15. IN RIVERSIDE COUNTY IN CORONA FROM 0.2 MILE NORTH OF ONTARIO AVENUE UNDERCROSSING TO OLD TEMESCAL ROAD UNDERCROSSING CONSTRUCT DECELERATION LANE PRIOR TO SOUTHBOUND ONTARIO AVE OFFRAMP	YS30	$ 8,333,300.00	$ 7,492,400.00
15Y0015	Riverside	VISTA CHINO DRIVE FROM DATE PALM DRIVE GRIND AND OVERLAY TO REPAIR ASPHALT DAMAGE.	Y240	$ 266,084.36	$ 235,564.49
2151257	Riverside	ON STATE ROUTE: 215. IN RIVERSIDE COUNTY IN AND NEAR RIVERSIDE FROM 0.3 MILE NORTH OF RAMONA EXPRESSWAY OVERCROSSING TO 0.3 MILE SOUTH OF MARTIN LUTHER KING BOULEVARD UNDERCROSSING CAPM, RUMBLE STRIPS, IMPROVE PEDESTRIAN & BICYCLE INFRASTRUCTURE	Y001	$ 64,081,300.00	$ 58,170,100.00
5282040	Riverside	RAMON ROAD FROM SAN LUIS REY DRIVE TO LANDAU BOULEVARD, BR. NO. 56C-0287 REHABILITATE AND WIDEN BRIDGE AND APPROACHES	Y001	$ 76,182,768.94	$ 35,398,981.00
5956192	Riverside	MISSION BOULEVARD / BUENA VISTA AVENUE OVER THE SANTA ANA RIVER, BR. NO. 56C-0071 BRIDGE REPLACEMENT (SEISMIC)	Y001	$ 62,818,658.82	$ 7,674,666.00
5956200	Riverside	MARKET STREET OVER THE SANTA ANA RIVER IN JURUPA VALLEY, BR. NO. 56C-0024 BRIDGE REPLACEMENT TO FOUR LANES	Y001	$ 75,786,584.00	$ 57,869,007.00
NBIL513	Riverside	VISTA CHINO ROAD OVER WHITEWATER RIVER IN THE CITY OF PALM SPRINGS, LWC NO. 00L0052 REPLACE LOW WATER CROSSING WITH 4-LANE BRIDGE	Z240	$ 5,600,000.00	$ 4,957,680.00
NBIL536	Riverside	AVENUE 50 ACROSS THE COACHELLA VALLEY STORMWATER CHANNEL, LWC 00L0055 REPLACE LOW WATER CROSSING WITH 6-LANE BRIDGE	Y116	$ 72,898,000.00	$ 33,442,241.00

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
P062047	Riverside	ON STATE ROUTE: 62. IN RIVERSIDE COUNTY IN DESERT HOT SPRINGS FROM 0.3 MILE SOUTH TO 0.4 MILE NORTH OF PIERSON BOULEVARD INSTALL TRAFFIC SIGNAL, RE-ALIGN LTL POCKETS, INSTALL ADVANCE WARNING FLASHING BEACONS, PEDESTRIAN REFUGE PADS &□ INSTALL DRAINAGE INLETS AND DIKES	YS30	$ 6,060,700.00	$ 5,996,800.00
P074073	Riverside	ON STATE ROUTE: 74. IN RIVERSIDE COUNTY AT AND NEAR ROMOLAND AND HOMELAND FROM BONNIE DRIVE TO WINCHESTER ROAD REHABILITATE PAVEMENT AND INSTALL TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS INCLUDING INSTALLATION OF 6.8□MILES OF FIBER OPTICS FOR MIDDLE MILE BROADBAND NETWORK (MMBN).	Y001	$ 23,372,800.00	$ 12,774,800.00
S074074	Riverside	IN AND NEAR LAKE ELSINORE FROM WEST OF MONTE VISTA STREET TO GRAND AVENUE WIDEN ROADWAY TO WIDEN TO STANDARD 12' LANES, ADD 2' MEDIAN BUFFER & 4' OUTSIDE SHOULDERS, INSTALL RUMBLE STRIPS, UPGRADE GUARDRAIL & REGRADE SIDE SLOPES	YS30	$ 3,155,699.99	$ 2,340,233.73
S074077	Riverside	ON STATE ROUTE: 74. IN RIVERSIDE COUNTY IN AND NEAR LAKE ELSINORE FROM MONTE VISTA STREET TO GRAND AVENUE WIDEN ROADWAY TO STANDARD 12' LANES, ADD 2' MEDIAN BUFFER & 4' OUTSIDE SHOULDERS, INSTALL RUMBLE STRIPS, UPGRADE GUARDRAIL & REGRADE SIDE SLOPES	YS30	$ 90,524,059.91	$ 6,162,309.59
S079046	Riverside	IN RIVERSIDE COUNTRY NEAR TEMECULA FROM 3.1 MILES N/O JCT SR-371 TO 1.1 MILES S/O OF PAUBA ROAD CONSTRUCT 8' PAVED SHOULDERS, INSTALL RUMBLE STRIPS & WIDEN TEMECULA BRIDGE	ZS3E	$ 1,931,100.00	$ 1,737,991.00
0056363	Sacramento	ON STATE ROUTE: 5. IN SACRAMENTO COUNTY, NEAR THORNTON, FROM LOST SLOUGH BRIDGE TO DIERSSEN ROAD OVERCROSSING. EXTEND ACCELERATION LANES AT TWIN CITIES ROAD, AND UPGRADE LIGHTING, SIGNS, AND STRIPING.	YS30	$ 8,003,000.00	$ 7,266,900.00
5002189	Sacramento	ALONG UNUSED RAIL CORRIDOR NEAR FREEPORT BLVD FROM SUTTERVILLE ROAD TO SOUTH OF MEADOWVIEW/POCKET ROAD (4.5 MILES) RAILS TO TRAILS PROJECT ; NEW CLASS 1 BIKE PATH(TC)	M400	$ 8,600,618.00	$ 2,600,618.00
5002213	Sacramento	CAPITOL MALL FROM 3RD STREET TO 9TH STREET IN SACRAMENTO, FROM 3RD STREET TO 9TH STREET IN THE CENTRAL CITY: IMPLEMENT ROAD DIET. REDUCE TRAVEL LANES FROM FOUR LANES TO TWO LANES (BETWEEN 5TH AND 9TH STREETS), REALIGN TRAVEL LANES, EXPAND THE PEDESTRIAN ZONE, INSTALL PEDESTRIAN-SCALE LIGHTING, AND IMPLEMENT PUBLIC ART. (TC)	Z230	$ 2,100,000.00	$ 1,600,000.00
5479072	Sacramento	IN ELK GROVE AT LAGUNA CREEK AND STATE ROUTE 99, BETWEEN SHELDON ROAD AND BOND RD./LAGUNA BLVD. CONSTRUCT A CLASS 1 BICYCLE AND PEDESTRIAN CROSSING OVER STATE ROUTE 99. □ EMISSIONS BENEFITS IN KG/DAY: 0.04 ROG, 0.02 NOX, 0.01 PM 2.5. (TC)	HY10	$ 4,441,752.43	$ 325,040.00
5479072	Sacramento	IN ELK GROVE AT LAGUNA CREEK AND STATE ROUTE 99, BETWEEN SHELDON ROAD AND BOND RD./LAGUNA BLVD. CONSTRUCT A CLASS 1 BICYCLE AND PEDESTRIAN CROSSING OVER STATE ROUTE 99. □ EMISSIONS BENEFITS IN KG/DAY: 0.04 ROG, 0.02 NOX, 0.01 PM 2.5. (TC)	Y301	$ 8,268,599.57	$ 6,874,000.00
5479072	Sacramento	IN ELK GROVE AT LAGUNA CREEK AND STATE ROUTE 99, BETWEEN SHELDON ROAD AND BOND RD./LAGUNA BLVD. CONSTRUCT A CLASS 1 BICYCLE AND PEDESTRIAN CROSSING OVER STATE ROUTE 99. □ EMISSIONS BENEFITS IN KG/DAY: 0.04 ROG, 0.02 NOX, 0.01 PM 2.5. (TC)	Y400	$ 1,577,477.86	$ 935,818.00
5479072	Sacramento	IN ELK GROVE AT LAGUNA CREEK AND STATE ROUTE 99, BETWEEN SHELDON ROAD AND BOND RD./LAGUNA BLVD. CONSTRUCT A CLASS 1 BICYCLE AND PEDESTRIAN CROSSING OVER STATE ROUTE 99. □ EMISSIONS BENEFITS IN KG/DAY: 0.04 ROG, 0.02 NOX, 0.01 PM 2.5. (TC)	Y614	$ 960,126.51	$ 850,000.00
5924235	Sacramento	FLORIN RD BETWEEN FRANKLIN BLVD AND POWER INN RD (EXCLUDING THE SEGMENT AT THE SR-99 INTERCHANGE). INSTALL BICYCLE LANES, UPGRADE TRAFFIC SIGNALS TO ACCOMMODATE BICYCLES AT ALL INTERSECTIONS, CONSTRUCT ADA IMPROVEMENTS, INSTALL ROADWAY LIGHTING FOR A SEGMENT OF FLORIN RD. (TC)	Z23E	$ 2,726,285.00	$ 2,447,045.00
5924244	Sacramento	FAIR OAKS BLVD. BETWEEN HOWE AVE AND MUNROE ST.; AND FULTON AVE FROM FAIR OAKS BLVD TO SIERRA BLVD CREATE A SMART GROWTH CORRIDOR WITH BARRIER SEPARATED BICYCLE LANES, WIDENING AND /OR SEPARATING SIDEWALKS, AND INSTALLING LANDSCAPING, SHADE TREES, AND STREET LIGHTING. THE PROJECT WILL ALSO INCLUDE A ROAD DIET FROM 6 TO 4 LANES, TWO NEW TRAFFIC SIGNALS AT UNIVERSITY AVE AND FULTON AVE AND SIGNAL MODIFICATIONS AT SIERRA BLVD TO IMPROVE SAFETY, ENHANCE CIRCULATION FOR BICYCLES AND VEHICLES, AND PROVIDE ADA ACCESSIBILITY FOR PEDESTRIANS. (TC)	Y230	$ 9,679,304.29	$ 1,149,450.00
5924254	Sacramento	ON ARDEN WAY FROM HOWE AVE TO WATT AVE COMPLETE STREETS PHASE 1: SIDEWALKS, BIKE LANES, TRAFFIC SIGNAL MODIFICATIONS, IMPROVED CROSSINGS, BUS TURNOUTS, BUS STATIONS, CHANNELIZED LANDSCAPED MEDIANS, AND IMPROVED STREET LIGHTING.	M230	$ 6,628,510.00	$ 1,000,000.00
P012136	Sacramento	ON STATE ROUTE: 12. IN SACRAMENTO COUNTY, NEAR RIO VISTA, FROM 0.1 MILE EAST OF ROUTE 160 TO MOKELUMNE RIVER BRIDGE INSTALL CONCRETE MEDIAN BARRIER, WIDEN SHOULDERS, CONSTRUCT LEFT TURN LANE, UPGRADE GUARDRAILS AND DRAINAGE SYSTEMS, REPLACE SIGNS, OVERLAY PAVEMENT, AND INSTALL COUNT STATION AND CLOSED CIRCUIT TELEVISION.	YS30	$ 34,802,720.74	$ 31,086,709.71
P051040	Sacramento	ON STATE ROUTE: 51. IN SACRAMENTO COUNTY, IN THE CITY OF SACRAMENTO, FROM 0.1 MILE NORTH OF FULTON AVENUE TO AUBURN BOULEVARD RAMP OVERCROSSING. CONSTRUCT OUTER SEPARATION CONCRETE BARRIER AND CHAIN LINK FENCE, UPGRADE OVERHEAD SIGNS, AND REHABILITATE DRAINAGE SYSTEMS.	YS30	$ 7,910,000.00	$ 7,071,700.00
5943055	San Benito	ROSA MORADA BRIDGE #43C0041 IN SAN BENITO COUNTY BRIDGE REPLACEMENT (TC)	Y233	$ 3,383,750.00	$ 3,383,750.00
P152101	San Benito	ON STATE ROUTE: 152. IN SANTA CLARA COUNTY, NEAR GILROY, FROM WEST OF CANADA ROAD TO ROUTE 156. INSTALL CENTERLINE AND EDGELINE RUMBLE STRIPS, WIDEN ROADWAY, AND INSTALL CURVE WARNING SIGNS.	YS30	$ 143,159.08	$ 126,769.41
Q101450	San Benito	ON STATE ROUTE: 101. IN SANTA CLARA COUNTY, NEAR GILROY, FROM SAN BENITO COUNTY LINE TO ROUTE 25. CONSTRUCT RUMBLE STRIPS, UPGRADE GUARDRAIL, AND INSTALL HIGH VISIBILITY STRIPING.	YS30	$ 10,370.61	$ 9,144.94
0102283	San Bernardino	IN SAN BERNARDINO COUNTY AT VARIOUS LOCATIONS FROM EAST OF ROUTE 15 IN ONTARIO TO 0.3 MILE EAST OF MOUNT VERNON AVENUE OVERCROSSING IN COLTON THE CONTRACT 2B COMPONENT OF THE INTERSTATE 10 (I-10) CORRIDOR FREIGHT AND MANAGED LANE PROJECT WILL CONSTRUCT□ ONE LANE IN EACH DIRECTION FOR A TOTAL OF 9.4 LANE MILES ON I-10 FROM SIERRA AVE IN FONTANA TO PEPPER AVE IN COLTON□ AND APPROXIMATELY 1.8 LANE MILES OF AUXILIARY LANES, GOING EASTBOUND (EB) BETWEEN SIERRA AVE AND CEDAR AVE AND EB□ AND WESTBOUND (WB) BETWEEN RIVERSIDE AVE AND PEPPER AVE.	Y001	$ 298,377,600.00	$ 47,792,000.00
0153050	San Bernardino	ON STATE ROUTE: 15. IN SAN BERNARDINO COUNTY NEAR BAKER AT VARIOUS LOCATIONS FROM 1.2 MILES SOUTH OF AFTON CANYON ROAD OVERCROSSING TO 2.9 MILES NORTH OF NIPTON ROAD OVERCROSSING RESTORE ROCK SLOPE PROTECTION AT FIVE BRIDGE LOCATIONS - TELEPHONE WASH BR 54-0233L, MESCAL DITCH BR 54-0303L/R, &□ IVANPAH DITCH BR 54-0316L/R AND UPGRADE MBGR TO MGS, SIGN PANELS AND APPLY PAVEMENT DELINEATION AND CONST□ VEGETATION CONTROL	Y001	$ 17,066,100.00	$ 15,333,000.00

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
0155176	San Bernardino	ON STATE ROUTE: 15. IN RIVERSIDE AND SAN BERNARDINO COUNTIES AT VARIOUS LOCATIONS FROM 0.6 MILE NORTH OF TEMESCAL CANYON ROAD TO 1.1 MILES NORTH OF HODGE ROAD UPGRADE GUARDRAIL END TREATMENTS, REGRADE SLOPES TO IMPROVE SAFETY, INSTALL FIBER OPTIC CABLE AND CONST□STORMWATER BMPS TO MEET NPDES PERMIT	YS30	$ 5,555,918.31	$ 4,972,206.72
0401089	San Bernardino	IN SAN BERNARDINO COUNTY NEAR BARSTOW FROM 1.4 MILES EAST OF FORT CADY ROAD OVERCROSSING TO CRUCERO ROAD UNDERCROSSING REGRADE MEDIAN CROSS SLOPE	ZS3E	$ 1,263,888.00	$ 1,137,500.00
0402067	San Bernardino	IN SAN BERNARDINO COUNTY NEAR NEEDLES FROM ESSEX ROAD OVERCROSSING TO 4.5 MI EAST OF HOMER WASH BRIDGE REGRADE MEDIAN CROSS SLOPE	ZSE2	$ 2,256,228.00	$ 2,066,027.00
0402072	San Bernardino	ON STATE ROUTE: 40. IN SAN BERNARDINO COUNTY NEAR NEEDLES AT VARIOUS LOCATIONS FROM 0.3 MILES WEST OF WOODS WASH BRIDGE TO HOMER WASH BRIDGE REPLACE 2 BRIDGES AND RESTORE RSP AT 6 BRIDGE LOCATIONS TO MITIGATE SCOUR. REPLACE WOODS WASH BRIDGES (BR. NO 54-0804 R/L)	Y001	$ 21,374,100.00	$ 19,113,800.00
0402072	San Bernardino	ON STATE ROUTE: 40. IN SAN BERNARDINO COUNTY NEAR NEEDLES AT VARIOUS LOCATIONS FROM 0.3 MILES WEST OF WOODS WASH BRIDGE TO HOMER WASH BRIDGE REPLACE 2 BRIDGES AND RESTORE RSP AT 6 BRIDGE LOCATIONS TO MITIGATE SCOUR. REPLACE WOODS WASH BRIDGES (BR. NO 54-0804 R/L)	Y115	$ 13,779,700.00	$ 12,618,000.00
0402073	San Bernardino	ON STATE ROUTE: 40. IN SAN BERNARDINO COUNTY, CALIFORNIA AND MOHAVE COUNTY, ARIZONA FROM 0.5 MILE EAST OF PARK MOABI ROAD OVERCROSSING TO 0.2 MILE WEST OF OATMAN HIGHWAY OVERCROSSING BRIDGE REPLACEMENT (TC)	Y001	$ 70,097,711.64	$ 65,243,766.04
0402073	San Bernardino	ON STATE ROUTE: 40. IN SAN BERNARDINO COUNTY, CALIFORNIA AND MOHAVE COUNTY, ARIZONA FROM 0.5 MILE EAST OF PARK MOABI ROAD OVERCROSSING TO 0.2 MILE WEST OF OATMAN HIGHWAY OVERCROSSING BRIDGE REPLACEMENT (TC)	Y116	$ 79,993,800.00	$ 73,250,300.00
15Y3029	San Bernardino	ARCHIBALD AVENUE SOUTH OF SCHAEFER AVENUE IN THE CITY OF ONTARIO GEOTECHNICAL DATA ANALYSIS, NUCLEAR GAUGE TESTING AND OTHER TESTING FOR SITE EVALUATION FOR CONSTRUCTION ENGINEERING PHASE. EXCAVATION, GRADING, PLACEMENT OF BASE AND PAVING, SHORING AND RELATED EQUIPMENT FOR CONSTRUCTION PHASE.	Y240	$ 441,762.00	$ 441,762.00
5065014	San Bernardino	LA CADENA DRIVE OVER SANTA ANA RIVER, BR. NO. 54C-0077 REPLACE EXISTING 4-LANE BRIDGE	Y116	$ 33,823,334.50	$ 12,729,658.00
5065023	San Bernardino	MOUNT VERNON AVENUE OVER THE UNION PACIFIC RAILROAD TRACKS, BR. NO. 54C-0101 REHABILITATE AND WIDEN BRIDGE	Y001	$ 26,550,617.82	$ 9,422,691.00
5453018	San Bernardino	BEAR VALLEY ROAD OVER THE MOJAVE RIVER, BR. NO. 54C-0086 BRIDGE REHABILITATION	Y001	$ 40,800,354.77	$ 955,464.00
6507003	San Bernardino	MOUNT VERNON AVENUE OVERHEAD AT THE BURLINGTON NORTHERN SANTA FE RAILROAD YARD FROM KING STREET TO 5TH STREET, BR. NO. 54C-0066 BRIDGE REPLACEMENT	Z001	$ 17,128,078.16	$ 2,712,782.00
P018066	San Bernardino	ON STATE ROUTE: 18. IN SAN BERNARDINO COUNTY AT RUNNING SPRINGS AT 0.1 MILE NORTH OF KELLER PEAK ROAD AND AT ARROWBEAR DRIVE AT PM 32.9: INSTALL A CONCRETE BARRIER WITHIN THE EXISTING EDGE OF PAVEMENT TO PROTECT AGAINST□A STEEP ROADSIDE DROP-OFF.□AT PM 34.0: INSTALL MIDWEST GUARDRAIL SYSTEM (MGS) TO PROVIDE ROADSIDE PROTECTION WHILE□ ACCOMMODATING EXISTING UTILITIES.	YS30	$ 1,166,300.00	$ 1,009,900.00
P018067	San Bernardino	ON STATE ROUTE: 18. IN SAN BERNARDINO COUNTY IN APPLE VALLEY AT PAWNEE ROAD INSTALL TRAFFIC SIGNALS	YS30	$ 2,099,200.00	$ 2,045,400.00
P038023	San Bernardino	ON STATE ROUTE: 38. IN SAN BERNARDINO COUNTY IN REDLANDS & MENTONE FROM OCCIDENTAL AVENUE TO CRAFTON AVENUE PAVEMENT REHABILITATION, UPGRADING TMS ITEMS, UPGRADING CURB RAMPS & SIGN PANELS, INSTALL FIBER OPTIC CABLE &□ CONSTRUCT PEDESTRIAN & BICYCLE INFRASTRUCTURE	Y001	$ 19,334,600.00	$ 16,925,600.00
P210019	San Bernardino	ON STATE ROUTE: 210. IN SAN BERNARDINO COUNTY IN SAN BERNARDINO AT WATERMAN AVENUE EASTBOUND EXIT RAMP WIDEN EB OFF-RAMP TO WATERMAN AVE OC FR TWO LANES TO THREE LANES, MODIFY EXISTING TRAFFIC SIGNALS & INSTALL□GUARDRAIL	YS30	$ 8,853,100.00	$ 7,804,225.91
S138140	San Bernardino	ON STATE ROUTE: 138. IN SAN BERNARDINO COUNTY NEAR HESPERIA FROM 1.0 MILE EAST OF WAGON TRAIN ROAD TO HOG RANCH CREEK BRIDGE REALIGN VERTICAL AND HORIZONTAL CURVES, CONST 8' SHOULDERS, INSTALL RUMBLE STRIPS, GUARDRAIL & MODIFY EXISTING□ DRAINAGE	YS30	$ 13,866,400.00	$ 12,333,100.00
X071078	San Bernardino	ON STATE ROUTE: 66. IN SAN BERNARDINO COUNTY IN SAN BERNARDINO ON ROUTE 66 FROM PEPPER AVENUE TO H STREET AND ON ROUTE 215 AT LITTLE LEAGUE DRIVE OVERCROSSING REHAB PAVEMENT, UPGRADE FACILITIES TO ADA STANDARDS, ADD SIDEWALK AS COMPLETE STREETS ELEMENT, UPGRADE BRIDGE RAILS, WIDEN 3 BRIDGES FOR STANDARD SHOULDER AND SIDEWALK AND CONST RETAINING WALL	Y001	$ 30,486,100.00	$ 26,520,000.00
X071078	San Bernardino	ON STATE ROUTE: 66. IN SAN BERNARDINO COUNTY IN SAN BERNARDINO ON ROUTE 66 FROM PEPPER AVENUE TO H STREET AND ON ROUTE 215 AT LITTLE LEAGUE DRIVE OVERCROSSING REHAB PAVEMENT, UPGRADE FACILITIES TO ADA STANDARDS, ADD SIDEWALK AS COMPLETE STREETS ELEMENT, UPGRADE BRIDGE RAILS, WIDEN 3 BRIDGES FOR STANDARD SHOULDER AND SIDEWALK AND CONST RETAINING WALL	Y115	$ 8,908,500.00	$ 7,886,600.00
0013001-01	San Diego	US 101,MAD RIVER TO 3 MI.S OF TRINIDAD, GRADE,DRAIN,AC PAVT.,STRS	0AM0	$ 4,733,000.00	$ 625,600.00
0051010	San Diego	ON STATE ROUTE: 5. IN THE CITY OF SAN DIEGO, AT CLAIREMONT DRIVE OVERCROSSING BRIDGE NO. 57-0429. REPAIR BRIDGE DECK, REPLACE TRAFFIC SIGNAL, MAKE BICYCLE AND PEDESTRIAN SAFETY IMPROVEMENTS, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	Y001	$ 14,954,600.00	$ 13,522,700.00
0051010	San Diego	ON STATE ROUTE: 5. IN THE CITY OF SAN DIEGO, AT CLAIREMONT DRIVE OVERCROSSING BRIDGE NO. 57-0429. REPAIR BRIDGE DECK, REPLACE TRAFFIC SIGNAL, MAKE BICYCLE AND PEDESTRIAN SAFETY IMPROVEMENTS, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	Y115	$ 11,570,400.00	$ 10,595,000.00
0154201	San Diego	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15_*** , I 15 MIDDLE - UNIT 5_(2004A GARVEE)	H010	$ 7,597,000.00	$ 1,000.00
0154212	San Diego	ON STATE ROUTE: 15. IN SAN DIEGO COUNTY IN FALLBROOK ON INTERSTATE 15 NEAR RAINBOW, FROM 0.7 MILE TO 0.1 MILE SOUTH OF MISSION ROAD OVERCROSSING. INSTALL HIGH-TENSION CABLE BARRIER AND GUARDRAIL TO IMPROVE SAFETY	YS30	$ 4,148,400.00	$ 4,088,500.00
0154213	San Diego	ON STATE ROUTE: 15. IN SAN DIEGO COUNTY AT VARIOUS LOCATIONS FROM 0.2 MILE SOUTH OF POWAY ROAD OVERCROSSING TO 0.6 MILE NORTH OF WEST LILAC ROAD OVERCROSSING UPGRADE CURB RAMPS, ACCESSIBLE PEDESTRIAN SIGNALS, AND PEDESTRIAN CROSSINGS TO ADS STANDARDS, INSTALL HIGH TENSION CABLE BARRIER	Y001	$ 7,473,528.00	$ 6,751,200.00
5004068	San Diego	EL CAMINO REAL OVER SAN DIEGUITO RIVER (57C0042) REPLACE 2 LANE BRIDGE W/ 4 LANE BRIDGE	Y001	$ 81,731,080.00	$ 18,358,578.00
5203058	San Diego	OLYMPIC PARKWAY FROM BRANDYWINE AVENUE TO EASTLAKE PARKWAY INSTALL SEPARATED BIKE LANES, VARIABLE SPEED FEEDBACK SIGNS, AND HIGH-VISIBILITY CROSSWALKS AND SIGNAGE.	YS70	$ 317,200.00	$ 285,480.00

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
6066246	San Diego	IN SAN DIEGO COUNTY NEAR SAN DIEGO ON ROUTE 11 AT 1.9 MILES EAST OF SANYO AVENUE UNDERCROSSING. PM 2.700/2.700 OTAY MESA EAST LAND PORT OF ENTRY - NORTHBOUND VEHICLE PROCESSING AND TOLLING PACKAGE (ATP#2) CONSTRUCT PORT OF ENTRY FEDERAL FACILITY, INFORMATION TECHNOLOGY SYSTEM (ITS), AND TOLLING. THE (ITS) ARE ROADWAY TECHNOLOGY (E.G. CHANGEABLE MESSAGE SIGNS) THAT WILL BE USED BY SANDAG AND CALTRANS FOR CONGESTION MANAGEMENT, TO PROVIDE ADVANCED TRAVELER INFORMATION, AND MEASURE BORDER WAIT TIMES. THE TOLLING SYSTEM WILL READ VEHICLE TRANSPONDERS (OR OTHER TOLL READ TECHNOLOGY) AND ASSIGN THE DYNAMIC TOLL TO USERS OF THE FACILITY. THIS WORK PACKAGE WILL FACILITATE THE OPENING OF NORTHBOUND PASSENGER VEHICLE FACILITIES TO TRAFFIC. (TC).	Y230	$ 7,000,000.00	$ 7,000,000.00
8051647	San Diego	ON STATE ROUTE: 805. IN AND NEAR THE CITIES OF SAN DIEGO, CHULA VISTA, AND NATIONAL CITY, FROM SOUTH OF ROUTE 5 (PM 0.149) TO ROUTE 15. REHABILITATE ROADWAY, REHABILITATE CULVERTS, CONSTRUCT AUXILIARY LANES, ADD BIKE TRAIL AND PEDESTRIAN BRIDGE AS COMPLETE STREETS ELEMENTS.	Y001	$ 181,332,600.00	$ 165,238,000.00
8051648	San Diego	I-805 FROM 0.3 MILE SOUTH OF THE E. PALOMAR ST. OVERCROSSING TO LANDIS STREET OVERCROSSING. CONVERT EXISTING HOV LANES TO HOT LANES. INSTALL TECHNOLOGY THAT WOULD SUPPORT HOT LANES	Y600	$ 10,372,000.00	$ 8,297,600.00
P011014	San Diego	IN SAN DIEGO COUNTY NEAR SAN DIEGO ON ROUTE 11 AT 1.9 MILES EAST OF SANYO AVENUE UNDERCROSSING. PM 2.700/2.700 OTAY MESA EAST LAND PORT OF ENTRY - NORTHBOUND VEHICLE PROCESSING AND TOLLING PACKAGE (ATP#2) CONSTRUCT PORT OF ENTRY FEDERAL FACILITY, INFORMATION TECHNOLOGY SYSTEM (ITS), AND TOLLING. THE (ITS) ARE ROADWAY TECHNOLOGY (E.G. CHANGEABLE MESSAGE SIGNS) THAT WILL BE USED BY SANDAG AND CALTRANS FOR CONGESTION MANAGEMENT, TO PROVIDE ADVANCED TRAVELER INFORMATION, AND MEASURE BORDER WAIT TIMES. THE TOLLING SYSTEM WILL READ VEHICLE TRANSPONDERS (OR OTHER TOLL READ TECHNOLOGY) AND ASSIGN THE DYNAMIC TOLL TO USERS OF THE FACILITY. THIS WORK PACKAGE WILL FACILITATE THE OPENING OF NORTHBOUND PASSENGER VEHICLE FACILITIES TO TRAFFIC.	Y240	$ 262,098,000.00	$ 98,500,000.00
P076034	San Diego	ON STATE ROUTE: 76. IN OCEANSIDE, FROM ROUTE 5 TO EAST OF MELROSE DRIVE. REHABILITATE PAVEMENT AND DRAINAGE SYSTEMS, ENHANCE HIGHWAY WORKER SAFETY, UPGRADE TRAFFIC SIGNALS AND ROADSIDE SIGNS, ADD FIBER, AND UPGRADE FACILITIES TO AMERCIANS WITH DISABILITIES ACT (ADA) STANDARDS.	Y001	$ 47,194,100.00	$ 41,502,900.00
P078122	San Diego	IN SAN DIEGO COUNTY IN SAN MARCOS FROM 0.3 MILE WEST TO 0.3 MILE EAST OF MISSION ROAD. MODIFY AUXILIARY LANES	Y001	$ 2,891,000.00	$ 2,302,220.40
P094069	San Diego	IN SAN DIEGO COUNTY IN AND NEAR LA MESA ON ROUTE 94 FROM SPRING STREET UNDERCROSSING TO KENWOOD DRIVE UNDERCROSSING AND ON ROUTE 125 FROM SPRING STREET UNDERCROSSING TO 0.1 MILE NORTH OF MURRAY DRIVE UNDERCROSSING. CONSTRUCT SOUTHBOUND ROUTE 125 TO EASTBOUND ROUTE 94 FREEWAY CONNECTOR.	Y001	$ 6,000,000.00	$ 5,311,800.00
S079049	San Diego	ON STATE ROUTE: 79. NEAR JULIAN, FROM 0.5 MILE NORTH OF MILK RANCH ROAD TO 1.1 MILE SOUTH OF CHIHUAHUA VALLEY ROAD. REHABILITATE PAVEMENT, REPLACE SIGNS, CONSTRUCT TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, AND UPGRADE GUARDRAIL.	Y240	$ 29,075,383.37	$ 21,859,083.36
X073159	San Diego	ON STATE ROUTE: 78. NEAR RAMONA, FROM WEST OF HAVERFORD ROAD TO EAST OF MAGNOLIA AVENUE. REHABILITATE PAVEMENT AND DRAINAGE SYSTEMS, REPLACE ROADSIDE SIGN PANELS, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	Y240	$ 18,298,000.00	$ 16,039,200.00
X073160	San Diego	ON STATE ROUTE: 5, 94, 805. IN SAN DIEGO COUNTY, ON ROUTES 5, 94, AND 805 AT VARIOUS LOCATIONS. INSTALL TRASH CAPTURE DEVICES. THE PROJECT WILL INSTALL 35 CAPTURE HOUSING (CH) DEVICES TO IMPROVE TRASH CAPTURE EFFICIENCY, PROVIDE RELIABLE STORMWATER TREATMENT OVER 35.5 ACRES, AND SUPPORT LOW-MAINTENANCE, UNCLOG-RESISTANT OPERATION. THE WORK ENHANCES DRAINAGE SYSTEM PERFORMANCE BY UPGRADING INLETS, IMPROVING HYDRAULIC FLOW, AND MINIMIZING ENVIRONMENTAL AND RIGHT-OF-WAY IMPACTS, WHILE AVOIDING LARGER, LESS FEASIBLE DEVICE OPTIONS.	Y001	$ 13,678,000.00	$ 11,979,200.00
0801669	San Francisco	ON STATE ROUTE: 80. IN THE CITY AND COUNTY OF SAN FRANCISCO, AT SAN FRANCISCO-OAKLAND BAY BRIDGE, WEST SPAN (BRIDGE NO. 34-0003). REPLACE BRIDGE FENDER SYSTEM AND SKIRT MODIFICATION.	Y001	$ 18,193,700.00	$ 15,802,000.00
0801669	San Francisco	ON STATE ROUTE: 80. IN THE CITY AND COUNTY OF SAN FRANCISCO, AT SAN FRANCISCO-OAKLAND BAY BRIDGE, WEST SPAN (BRIDGE NO. 34-0003). REPLACE BRIDGE FENDER SYSTEM AND SKIRT MODIFICATION.	Y114	$ 101,806,300.00	$ 91,514,700.00
2801004	San Francisco	ON STATE ROUTE: 280. THE CITY AND COUNTY OF SAN FRANCISCO FROM SAN FRANCISCO COUNTY LINE TO BRANNAN STREET REHABILITATE PAVEMENT, UPGRADE CONCRETE MEDIAN BARRIER, REHABILITATE DRAINAGE SYSTEMS, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, AND REPLACE WHIPPLE AVENUE PEDESTRIAN OVERCROSSING NO. 34-0095.	Y001	$ 81,491,000.00	$ 74,056,000.00
X075041	San Francisco	ON STATE ROUTE: 101. IN SAN FRANCISCO ROUTE 101 POSTMILE 8.3 TO 9.8 PRESIDIO PKWY-PHASE II CONCESSIONAIRE PMTS P3 (TC)	L05E	$ 336,639,950.17	$ 258,084,949.47
X075046	San Francisco	ON STATE ROUTE: 101. IN SAN FRANCISCO ROUTE 101 POSTMILE 8.3 TO 9.8 PARK PRESIDIO P3, DEPT DIRECTED CHANGES& SUPPT(TC)	Z001	$ 143,414,401.00	$ 1,000,000.00
X075054	San Francisco	ON STATE ROUTE: 80, 101. IN THE CITY AND COUNTY OF SAN FRANCISCO, AT CENTRAL VIADUCT NO. 34-0077; ALSO ON ROUTE 80 AT BAYSHORE VIADUCT NO. 34-0088 REHABILITATE BRIDGES BY OVERLAYING BRIDGE DECK, REPLACING JOINT SEALS, AND UPGRADING BRIDGE DECK,	Y001	$ 36,649,900.00	$ 28,615,400.00
0056346	San Joaquin	IN SAN JOAQUIN COUNTY ON INTERSTATE 5 AT STOCKTON CHANNEL VIADUCT BRIDGE (BRIDGE N0. 29-0176 L/R). BRIDGE REHABILITATION (TC)	Y001	$ 62,000,000.00	$ 20,000,000.00
0056362	San Joaquin	IN STOCKTON, AT THE STOCKTON CHANNEL VIADUCT BRIDGE NO. 29-0176L. BRIDGE REHABILITATION.	Y001	$ 22,535,000.00	$ 20,322,000.00
2056357	San Joaquin	ON STATE ROUTE: 205. SAN JOAQUIN COUNTY AT VARIOUS LOCATIONS FROM 1.4 MILES WEST OF MOUNTAIN HOUSEPARKWAY OVERCROSSING TO 0.1 MILE EAST OF PARADISE CUT BRIDGE. UPGRADE THE EXISTING MBGR TO THE MIDWEST GUARDRAIL SYSTEM.	YS30	$ 6,585,800.00	$ 1,018,745.76
P012136	San Joaquin	ON STATE ROUTE: 12. IN SACRAMENTO COUNTY, NEAR RIO VISTA, FROM 0.1 MILE EAST OF ROUTE 160 TO MOKELUMNE RIVER BRIDGE INSTALL CONCRETE MEDIAN BARRIER, WIDEN SHOULDERS, CONSTRUCT LEFT TURN LANE, UPGRADE GUARDRAILS AND DRAINAGE SYSTEMS, REPLACE SIGNS, OVERLAY PAVEMENT, AND INSTALL COUNT STATION AND CLOSED CIRCUIT TELEVISION.	YS30	$ 865,279.26	$ 772,890.29
P120064	San Joaquin	ON STATE ROUTE: 120. IN SAN JOAQUIN COUNTY IN AND NEAR MANTECA FROM 0.2 MILE WEST OF YOSEMITE AVENUE UNDERCROSSING TO 0.2 MILE EAST OF MOFATT BOULEVARD OVERHEAD INSTALL HIGH TENSION CABLE MEDIAN BARRIER.	YS30	$ 3,840,200.00	$ 31,000.00
P001688	San Luis Obispo	IN SAN LUIS OBISPO COUNTY ABOUT 9 MILES NORTH OF SAN SIMEON FROM 0.3 MILE NORTH OF PIEDRAS BLANCAS LIGHTHOUSE ROAD TO 0.3 MILE NORTH OF ARROYO DE LA CRUZ BRIDGE PLANTING, WETLAND AND CALIFORNIA RED-LEGGED FROG MITIGATION AT TORO PRESERVE FOR EA 49280	Y238	$ 3,443,985.28	$ 2,421,490.00

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
P046058	San Luis Obispo	IN SAN LUIS OBISPO COUNTY, NEAR CHOLAME, FROM EAST OF STATE ROUTE 46/41 INTERSECTION EAST TO KERN COUNTY LINE. CONVERT TO 4 LANE EXPRESSWAY.	Y001	$ 4,252,954.70	$ 3,765,051.78
P046061	San Luis Obispo	SAN LUIS OBISPO COUNTY, NEAR CHOLAME, FROM 0.7 MILE WEST OF DAVIS ROAD TO 0.5 MILE WEST OF ANTELOPE ROAD. CONVERT TO A 4 LANE EXPRESSWAY	Z001	$ 16,739,643.41	$ 3,543,129.65
S001657	San Luis Obispo	SANTA BARBARA COUNTY, NEAR SANTA MARIA, FROM 0.2 MILE NORTH OF ROUTE 135 JUNCTION TO ROUTE 166 JUNCTION. WIDEN SHOULDERS, CONSTRUCT RUMBLE STRIPE, UPGRADE GUARDRAIL AND RELOCATE OBJECTS OUTSIDE OF CLEAR RECOVERY ZONE.	ZS3E	$ 1,885,191.88	$ 195,735.49
X079031	San Luis Obispo	ON STATE ROUTE: 46. IN SAN LUIS OBISPO COUNTY AT AND NEAR CHOLAME ON ROUTE 41 FROM ROUTE 41/46 SEPARATION TO 0.8 MILE NORTH OF ROUTE 41/46 SEPARATION AND ON ROUTE 46 FROM 0.8 MILE WEST OF DAVIS ROAD TO 0.5 MILE WEST OF ANTELOPE ROAD. CONVERT TO A 4-LANE EXPRESSWAY AND CONSTRUCT NEW CONNECTORS.	Y001	$ 138,017,150.00	$ 3,574,000.00
15S5005	San Mateo	NEAR PESCADERO FROM 0. MILE SOUTH OF PESCADERO CREEK ROAD TO PESCADERO CREEK ROAD. REALIGN ROADWAY INLAND TO ADDRESS SEA LEVEL RISE AND ERODING BLUFF	Z240	$ 1,243,512.12	$ 1,100,881.28
15TN001	San Mateo	ON STATE ROUTE: 92. IN SAN MATEO COUNTY IN REDWOOD CITY ON ROUTE EB 92 AT CRYSTAL SPRINGS RESERVOIR TO REPAIR SHOULDER SLOPE EMBANKMENT SLIP OUT, INSTALL ROCK SLOPE PROTECTION AND RESTORE DRAINAGE SYSTEMS	Y240	$ 923,000.00	$ 796,100.00
15TS001	San Mateo	ON STATE ROUTE: 1. SM 1 PM 39.57/39.77 NEAR THE TOM LANTOS TUNNELS INSTALL ANCHORED CABLE MESH SYSTEM ON SLOPE, REPLACE EXISTING DRAINAGE SYSTEM, PAVEMENT REPAIR	Y240	$ 1,261,000.00	$ 969,300.00
15TT001	San Mateo	ON STATE ROUTE: 1. IN SAN MATEO COUNTY, ON STATE ROUTE 1 (SR-1), POSTMILE (PM) 45.64 STABILIZE THE SLOPE AND REPLACE THE EXISTING LINED DITCH	Y240	$ 1,720,000.00	$ 1,461,600.00
16C4001	San Mateo	ON STATE ROUTE: 82. THE DOWNED TREES AND DEBRIS ARE SCATTERED THROUGHOUT SAN MATEO COUNTY, LOCATED ALONG ROUTE 82 ¿ EL CAMINO REAL TO REMOVE DOWNED TREES AND TREE-DAMAGED DEBRIS DUE TO THE RAINSTORM AND HIGH WIND. REPLACE STORM-RELATED TREE DAMAGED SIDEWALK, CURB AND GUTTER, PAVEMENT, AND UTILITY CABINET	Y240	$ 4,420,000.00	$ 2,340,300.00
16C5001	San Mateo	ON STATE ROUTE: 1. IN SAN MATEO COUNTY, ON STATE ROUTE 1 (SR-1), POSTMILE (PM) 36.9 REPAIR DAMAGED EMBANKMENT AND DRAINAGE SYSTEM	Y240	$ 193,800.00	$ 171,500.00
16C9001	San Mateo	ON STATE ROUTE: 101. IN SAN MATEO COUNTY IN BELMONT AT BELMONT CREEK TO REMOVE DEBRIS AND SEDIMENT FROM BOX CULVERT	Y240	$ 3,212,000.00	$ 2,270,700.00
P082033	San Mateo	ON STATE ROUTE: 82. IN THE CITY AND COUNTY OF SAN MATEO, BURLINGAME, HILLSBOROUGH, AND MILLBRAE, FROM EAST SANTA INEZ AVENUE TO MURCHISON DRIVE, FROM BARROILHET AVENUE TO MILLBRAE AVENUE. REHABILITATE ROADWAY, IMPROVE DRAINAGE, UPGRADE EXISTING CURB RAMPS AND SIDEWALKS TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS	Y001	$ 144,945,000.00	$ 113,509,200.00
Q101441	San Mateo	ON STATE ROUTE: 101. IN SAN MATEO COUNTY, IN VARIOUS CITIES, FROM SANTA CLARA COUNTY LINE TO NORTH OF SOUTH AIRPORT BOULEVARD. REHABILITATE PAVEMENT, UPGRADE SIGNS, GUARDRAIL, AND TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, REHABILITATE DRAINAGE SYSTEMS, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	Y001	$ 99,899,050.24	$ 44,998,828.44
S009029	San Mateo	ON STATE ROUTE: 9. SANTA CRUZ COUNTY NEAR BEN LOMOND AT VARIOUS LOCATIONS FROM SCENIC WAY TO 4.7 MILES NORTH OF THE NORTHERN JUNCTION OF ROUTES 9/236. REPLACE FAILED CULVERTS SYSTEMS AND CONSTRUCT ENERGY DISSIPATERS.	Y800	$ 965,474.56	$ 66,583.99
16M0001	Santa Barbara	ON STATE ROUTE: 192. IN SANTA BARBARA COUNTY ON STATE ROUTE 192 FROM APPROXIMATELY 0.9 MILES WEST OF HIGHWAY 144 INTERSECTION EMERGENCY OPENING - EXCAVATING AND GRADING, REPAIR EMBANKMENT, SOLDIER PILE WALL CONSTRUCTION, MODIFY DRAINAGE SYSTEMS, CONSTRUCT CONCRETE BARRIER, PAVING, PROVIDING TEMPORARY TRAFFIC CONTROL	Z240	$ 31,079.13	$ 27,479.36
37M1001	Santa Barbara	ON STATE ROUTE: 192. SANTA BARBARA COUNTY IN AND NEAR SANTA BARBARA, MONTECITO AND CARPINTERIA. EMERGENCY PROJECT - EMERGENCY OPENING□ REPLACE BRIDGES AND RAILING.	Y240	$ 68,228.66	$ 60,331.84
Q101456	Santa Barbara	ON STATE ROUTE: 101. IN SANTA BARBARA COUNTY FROM 0.2 MILE SOUTH OF SANTA ROSA ROAD TO 2.4 MILES SOUTH OF SAN ANTONIO CREEK. REHABILITATE PAVEMENT AND DRAINAGE SYSTEMS, UPGRADE TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS AND RECONSTRUCT GUARDRAIL.	Y001	$ 34,519,000.00	$ 27,308,200.00
Q101459	Santa Barbara	ON STATE ROUTE: 101. IN SANTA BARBARA COUNTY IN AND NEAR SANTA BARBARA FROM 0.3 MILE SOUTH OF CABRILLO BOULEVARD UNDERCROSSING TO 0.5 MILE WEST OF CABRILLO BOULEVARD. CONSTRUCT HOV LANES.	Y001	$ 14,238,000.00	$ 11,804,900.00
S001657	Santa Barbara	SANTA BARBARA COUNTY, NEAR SANTA MARIA, FROM 0.2 MILE NORTH OF ROUTE 135 JUNCTION TO ROUTE 166 JUNCTION. WIDEN SHOULDERS, CONSTRUCT RUMBLE STRIPE, UPGRADE GUARDRAIL AND RELOCATE OBJECTS OUTSIDE OF CLEAR RECOVERY ZONE.	ZS3E	$ 1,889,942.51	$ 196,228.72
S154003	Santa Barbara	ON STATE ROUTE: 154. SANTA BARBARA COUNTY NEAR SANTA YNEZ FROM 0.3 MILE EAST OF EDISON STREET/BASELINE AVENUE TO 0.2 MILE WEST OF EDISON STREET/BASELINE AVENUE. CONSTRUCT ROUNDABOUT	Y237	$ 11,654,400.00	$ 367,400.00
S154004	Santa Barbara	IN SANTA BARBARA COUNTY ON SR 154 NEAR LOS OLIVOS, FROM 0.2 MILE WEST TO 0.1 MILE EAST OF FOXEN CANYON ROAD. CONSTRUCT INTERSECTION SAFETY IMPROVEMENTS (ROUNDABOUT)	YS30	$ 2,421,000.00	$ 2,421,000.00
S154005	Santa Barbara	ON STATE ROUTE: 154. IN SANTA BARBARA COUNTY AT VARIOUS LOCATIONS FROM 0.3 MILE EAST OF ROUTES 101/154 SEPARATIONTO 1.0 MILE WEST OF ROUTES 154/192 SEPARATION. REHABILITATE DRAINAGE SYSTEMS AND INSTALL TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS.	Y800	$ 19,470,900.00	$ 15,317,100.00
S154006	Santa Barbara	ON STATE ROUTE: 154. IN SANTA BARBARA COUNTY NEAR THE COMMUNITY OF SANTA YNEZ AT THE JUNCTION OF SB 154 AND SB 246. INSTALL LIGHTING AND STRIPING	YS30	$ 992,100.00	$ 862,300.00
X083020	Santa Barbara	ON STATE ROUTE: 1, 166. IN SANTA BARBARA COUNTY IN GUADALUPE ON ROUTE 1 FROM ROUTE 166 TO 0.1 MILE SOUTH OF SANTA MARIA RIVER BRIDGE AND ON ROUTE 166 FROM ROUTE 1 TO OBISPO STREET UPGRADE CURB RAMPS AND OTHER FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA)	Y237	$ 9,314,700.00	$ 8,097,500.00
15TL001	Santa Clara	ON STATE ROUTE: 680. IN ALUM ROCK DISTRICT WITHIN THE CITY OF SAN JOSE, IN SANTA COUNTY, ON ROUTE 680 FROM PM 1.61 TO 1.63 TO RECONSTRUCT ROADWAY AND ROADWAY SIDE SLOPE BECAUSE OF STORM RELATED DAMAGE.	Y240	$ 2,028,000.00	$ 1,647,300.00
16B5001	Santa Clara	ON STATE ROUTE: 130. IN AN INCORPORATED PART OF SANTA CLARA COUNTY, ABOUT 4 MILES WEST OF MOUNT HAMILTON OBSERVATORY TO CONSTRUCT SOLDIER PILE WALL AND REPAIR DAMAGED ROADWAY.	Y240	$ 5,254,000.00	$ 3,849,900.00
16B7001	Santa Clara	ON STATE ROUTE: 9. IN SANTA CLARA COUNTY NEAR SARATOGA AT PM 0.58, 1.05, 1.20, 4.20 & 6.5 TO REPAIR STORM RELATED LANDSLIDE, SLIPOUT AND ROAD FAILURE.	Y240	$ 1,560,000.00	$ 1,333,200.00
8801053	Santa Clara	I-880 AT COLEMAN AVENUE INTERCHANGE , RECON 880/COLEMAN____(2004A GARVEE)	Q010	$ 71,460,660.00	$ 1,000.00
P152101	Santa Clara	ON STATE ROUTE: 152. IN SANTA CLARA COUNTY, NEAR GILROY, FROM WEST OF CANADA ROAD TO ROUTE 156. INSTALL CENTERLINE AND EDGELINE RUMBLE STRIPS, WIDEN ROADWAY, AND INSTALL CURVE WARNING SIGNS.	YS30	$ 10,942,940.92	$ 9,690,130.59

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
Q101367	Santa Clara	SANTA CLARA COUNTY - US 101 FROM NEAR SR 237 IN SUNNYVALE TO I-880 IN SAN JOSE CONVERT EXISTING HOV LANES TO EXPRESS LANES AND ADD A SECOND EXPRESS LANE IN EACH DIRECTION ON US 101 (TC)	Z001	$ 22,051,649.46	$ 12,273,878.10
Q101441	Santa Clara	ON STATE ROUTE: 101. IN SAN MATEO COUNTY, IN VARIOUS CITIES, FROM SANTA CLARA COUNTY LINE TO NORTH OF SOUTH AIRPORT BOULEVARD. REHABILITATE PAVEMENT, UPGRADE SIGNS, GUARDRAIL, AND TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, REHABILITATE DRAINAGE SYSTEMS, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	Y001	$ 108,349.76	$ 45,771.56
Q101450	Santa Clara	ON STATE ROUTE: 101. IN SANTA CLARA COUNTY, NEAR GILROY, FROM SAN BENITO COUNTY LINE TO ROUTE 25. CONSTRUCT RUMBLE STRIPS, UPGRADE GUARDRAIL, AND INSTALL HIGH VISIBILITY STRIPING.	YS30	$ 3,638,647.15	$ 3,208,811.04
S087026	Santa Clara	IN SAN JOSE RT 87 FROM JULIAN ST TO 280 U/C , WIDEN FWY (4 TO 6)___(2004A GARVEE)	H050	$ 27,948,674.00	$ 1,000.00
X085063	Santa Clara	ON STATE ROUTE: 237. SANTA CLARA COUNTY AT VARIOUS LOCATIONS REPLACE & UPGRADE BRIDGE RAILING, MBGR & AVIATION OBSTRUCTION LIGHT.	Z001	$ 13,936,800.00	$ 1,027,400.00
15J9077	Santa Cruz	GRANITE CREEK RD PM 2.10 IN SANTA CRUZ COUNTY EMERGENCY OPENING - PLACED BARRICADES AND WARNING SIGNS. TRAFFIC CONTROL, REMOVE BROKEN HEADWALL, CONSTRUCT NEW HEADWALL, STREAM DIVERSION, HOT MIX ASPHALT, AC DIKE, EROSION CONTROL AND REVEG.	Y240	$ 226,731.08	$ 213,873.47
15Y2010	Santa Cruz	WEST CLIFF DRIVE OPPOSITE 1110 WEST CLIFF DRIVE EMERGENCY OPENING. PREPARE PLANS, STRUCTURE EXCAVATION, GRAVITY WALL CONSTRUCTION, STRUCTURE BACKFILL AND PAVING	Y240	$ 1,473,104.00	$ 1,473,104.00
20E0011	Santa Cruz	IN THE CO OF SCR ON FELTON -EMPIRE RD(2.58) EO AND PR REPAIR ROADWAY AND SLOPE FROM STORM DAMAGE EO & PR	Q240	$ 17,042.00	$ 15,087.00
5025084	Santa Cruz	MURRAY ST BRIDGE 36C-0108 SEISMIC RETROFIT AND BARRIER RAILING	Y001	$ 18,776,933.00	$ 1,949,342.00
P001710	Santa Cruz	ON STATE ROUTE: 1. IN SANTA CRUZ COUNTY FROM 0.1 MILE SOUTH OF RIVER STREET TO 0.1 MILE NORTH OF RIVER STREET. INSTALL LIGHTING, INSTALL CONNECTED AND AUTOMATED VEHICLE (CAV) SUPPORT, AND UPGRADE SIGNAL PHASING AT INTERSECTION TO IMPROVE MOTORIST AND PEDESTRIAN SAFETY.	YS30	$ 1,465,400.00	$ 1,279,300.00
S009029	Santa Cruz	ON STATE ROUTE: 9. SANTA CRUZ COUNTY NEAR BEN LOMOND AT VARIOUS LOCATIONS FROM SCENIC WAY TO 4.7 MILES NORTH OF THE NORTHERN JUNCTION OF ROUTES 9/236. REPLACE FAILED CULVERTS SYSTEMS AND CONSTRUCT ENERGY DISSIPATERS.	Y800	$ 13,534,625.44	$ 933,416.01
S152093	Santa Cruz	ON STATE ROUTE: 152. IN SANTA CRUZ COUNTY IN WATSONVILLE AT VARIOUS LOCATIONS FROM FREEDOM BOULEVARD TO BECK STREET. CONSTRUCT BULBOUTS AND HIGH VISIBILITY CROSSWALKS AND UPGRADE A PEDESTRIAN BEACON.	YS70	$ 6,647,600.00	$ 5,636,300.00
0058646	Shasta	ON STATE ROUTE: 5. IN SHASTA AND TEHAMA COUNTIES, AT VARIOUS LOCATIONS, FROM 0.5 MILE NORTH OF KNIGHTON ROAD OVERCROSSING TO FAWNDALE ROAD OVERCROSSING, AT NORTHBOUND COTTONWOOD SCALES, AND FROM NORTH OF CYPRESS AVENUE TO 0.6 MILE NORTH OF OASIS ROAD. ADD A THIRD THROUGH LANE IN THE MEDIAN AS A TRUCK ONLY LANE IN EACH DIRECTION. CONSTRUCT FOUR AUXILIARY LANES. WIDEN SEVEN BRIDGES. INSTALL AN ADVANCED LANE MANAGEMENT SYSTEM IN THE NORTHBOUND DIRECTION AND WILL HAVE THREE OVERHEAD SIGN STRUCTURES. INSTALL TWO 350 KW ELECTRIC VEHICLE CHARGERS FOR TRUCKS AND OTHER VEHICLES. REPLACE OVERHEAD SIGNS, CONCRETE AND CABLE BARRIER, AND GUARDRAIL, IMPROVE VERTICAL CLEARANCE, UPGRADE BRIDGE RAILS, AND REPLACE TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS.	Y001	$ 88,787,500.00	$ 77,845,700.00
0058646	Shasta	ON STATE ROUTE: 5. IN SHASTA AND TEHAMA COUNTIES, AT VARIOUS LOCATIONS, FROM 0.5 MILE NORTH OF KNIGHTON ROAD OVERCROSSING TO FAWNDALE ROAD OVERCROSSING, AT NORTHBOUND COTTONWOOD SCALES, AND FROM NORTH OF CYPRESS AVENUE TO 0.6 MILE NORTH OF OASIS ROAD. ADD A THIRD THROUGH LANE IN THE MEDIAN AS A TRUCK ONLY LANE IN EACH DIRECTION. CONSTRUCT FOUR AUXILIARY LANES. WIDEN SEVEN BRIDGES. INSTALL AN ADVANCED LANE MANAGEMENT SYSTEM IN THE NORTHBOUND DIRECTION AND WILL HAVE THREE OVERHEAD SIGN STRUCTURES. INSTALL TWO 350 KW ELECTRIC VEHICLE CHARGERS FOR TRUCKS AND OTHER VEHICLES. REPLACE OVERHEAD SIGNS, CONCRETE AND CABLE BARRIER, AND GUARDRAIL, IMPROVE VERTICAL CLEARANCE, UPGRADE BRIDGE RAILS, AND REPLACE TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS.	YS30	$ 45,820,400.00	$ 41,791,400.00
0058647	Shasta	ON STATE ROUTE: 5. IN SHASTA AND SISKIYOU COUNTIES ON INTERSTATE 5 AT AND NEAR DUNSMUIR FROM 0.6 MILE NORTH OF SIMS ROAD UNDERCROSSING TO 0.2 MILE SOUTH OF SISKIYOU AVENUE OVERCROSSING. REPAIR SLOPE FAILURE, REHABILITATE PAVEMENT, UPGRADE GUARDRAILS, BRIDGE RAIL, CONCRETE BARRIER, SIGNS, AND DRAINAGE SYSTEMS. ALSO INSTALL LIGHTING AND WILDLIFE FENCING, AND UPGRADE TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS.	Y001	$ 62,165,793.14	$ 56,679,203.54
P299220	Shasta	ON STATE ROUTE: 299. NEAR SHASTA, FROM 0.3 MILE WEST OF WHISKEY CREEK ROAD TO 0.1 MILE EAST OF LAKE VISTA OVERLOOK ATWHISKEY CREEK (WHISKEYTOWN LAKE) BRIDGE NO. 06-0096. REMOVES EXISTING SUPERSTRUCTURE DUE TO DEFICIENT WELDS FOUND IN THE FRACTURE CRITICAL STEEL GIRDERS,□ CONSTRUCTS NEW SUPERSTRUCTURE WITH BIKE LANES AND SHOULDERS ON EXISTING PIERS AND ABUTMENTS,□AND IMPROVES HORIZONTAL ALIGNMENTAT BRIDGE APPROACHES.	Y001	$ 30,188,900.00	$ 26,370,600.00
S299165	Shasta	ON STATE ROUTE: 299. SHASTA COUNTY NEAR MONTGOMERY CREEK FROM 0.1 MILE WEST OF WOODHILL DRIVE TO1.0 MILE WEST OF BIG BEND ROAD EARTHWORK, PAVEMENT AND DRAINAGE	YS30	$ 11,906,000.00	$ 10,647,000.00
0058647	Siskiyou	ON STATE ROUTE: 5. IN SHASTA AND SISKIYOU COUNTIES ON INTERSTATE 5 AT AND NEAR DUNSMUIR FROM 0.6 MILE NORTH OF SIMS ROAD UNDERCROSSING TO 0.2 MILE SOUTH OF SISKIYOU AVENUE OVERCROSSING. REPAIR SLOPE FAILURE, REHABILITATE PAVEMENT, UPGRADE GUARDRAILS, BRIDGE RAIL, CONCRETE BARRIER, SIGNS, AND DRAINAGE SYSTEMS. ALSO INSTALL LIGHTING AND WILDLIFE FENCING, AND UPGRADE TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS.	Y001	$ 15,629,406.86	$ 14,249,996.46
0802376	Solano	ON STATE ROUTE: 80. IN SOLANO COUNTY, IN AND NEAR FAIRFIELD, VACAVILLE, AND DIXON, FROM RED TOP ROAD TO ROUTE 113 AT VARIOUS LOCATIONS; ALSO, ON ROUTE 680 NEAR BENICIA AND FAIRFIELD, FROM CONTRA COSTA COUNTY LINE TO ROUTE 80 AT VARIOUS LOCATIONS. CONSTRUCT PERMANENT BEST MANAGEMENT PRACTICES (BMPS) TO ACHIEVE STATEWIDE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT COMPLIANCE UNITS FOR TRASH CAPTURE.	Y001	$ 5,506,100.00	$ 4,948,200.00
0802379	Solano	ON STATE ROUTE: 80. IN SOLANO COUNTY, IN AND NEAR VALLEJO, FAIRFIELD AND VACAVILLE, FROM ROUTE 29 TO NUT TREE ROAD. REPLACE TRAFFIC STRIPING AND PAVEMENT MARKINGS AT RAMPS.	YS30	$ 2,554,263.43	$ 2,518,893.76
15H4001	Solano	ON STATE ROUTE: 80. IN SOLANO COUNTY, NEAR VALLEJO, AT 0.8 MILE WEST OF AMERICAN CANYON ROAD ON ROUTE 80 AT LYNCH ROAD UNDERCROSSING NO. 23-0014L (PM R9.7). RECONSTRUCT THE SIDE SLOPE WITH ENGINEERING FILL AND REESTABLISH THE DRAINAGE SYSTEM	Y240	$ 30,700.14	$ 6,070.12

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
15J9223	Solano	LOPES ROAD, FAIRFIELD GRADE AND STABILIZE HILLSIDE SLOPE ADJACENT TO ROADWAY□ TO SLIDE PLANE ELEVATION INCLUDING DEEP SOIL MIXING.□ CONSTRUCT APPROX. 700LF RETAINING STRUCTURE, INSTALL□ UPSLOPE DRAINAGE FEATURES TO CONTROL RUNOFF AND□ RECONSTRUCT ROADWAY SECTION AND GUARDRAIL.	Y240	$ 4,750,323.00	$ 4,183,411.56
15TP001	Solano	ON STATE ROUTE: 84. IN SOLANO COUNTY ON ROUTE 84 AT PM 12.5 TO REPAIR ROADWAY SLIPOUT AND DAMAGED PAVEMENT	Y240	$ 768,000.00	$ 564,100.00
16D1001	Solano	ON STATE ROUTE: 680. IN SOLANO COUNTY, IN THE CITY OF FAIRFIELD,ALONG EASTBOUND ROUTE 680 AT POST MILE 8.4 NEAR LOPES ROAD SLIDE REPAIR BY CONSTRUCTING SHEET PILE RETAINING WALL AND APPLICATION OF ROCK SLOPE PROTECTION TO PROTECT STATE HIGHWAY AND ROADWAY SIDE SLOPE.	Y240	$ 1,201,985.76	$ 975,148.36
P029158	Solano	ON STATE ROUTE: 29. SOLANO COUNTY IN VALLEJO FROM 0.2 MILE NORTH OF ROUTE 80/29 SEPARATION TO NAPA COUNTY LINE HMA PVMT, MOD DRAINAGE, SIGNALS, SIDEWALK, CURB RAMPS, AND LANDSCAPE. REHABILITATE PAVEMENT AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	Y001	$ 23,339,944.89	$ 16,655,796.45
15TC001	Sonoma	ON STATE ROUTE: 12. IN SONOMA COUNTY ON ROUTE 12 AT DUTTON AVE. UC AT PM 15.382 TO REPLACE DRAINAGE SYSTEM AND APPROACH SLABS AT DUTTON AVE. UC	Y240	$ 1,500,000.00	$ 1,300,700.00
15TR001	Sonoma	ON STATE ROUTE: 116. IN THE CITY OF GUERNVILLE, IN SONOMA COUNTY, ON ROUTE 116 AT PM 12.1 CONSTRUCT SOLDIER PILE RETAINING WALL ALONG HIGHWAY SHOULDER	Y240	$ 4,682,000.00	$ 1,009,100.00
15TV001	Sonoma	ON STATE ROUTE: 1. HIGHWAY 1 AT PM 34.5 BETWEEN FORT ROSS AND TIMBER COVE NEAR WINDERMERE POINT IN SONOMA COUNTY TO INSTALL MICRO PILES AND PERMEATION OF GROUT THROUGHOUT THE AREA OF FAILURE	Y240	$ 3,750,900.00	$ 2,927,600.00
15Z1001	Sonoma	WESTSIDE ROAD; PM BEGIN: 10.2, PM END: 275 FT N/E OF RIO VISTA ROAD;PM LENGTH: 275.00 LANDSLIDE DUE TO FLOODING IN THE AREA OCCURRED AND CLOSED THE ROAD UNTIL STABILIZATION AND REPAIR WORK COULD OCCUR. LANDSLIDE DUE TO FLOODING IN THE AREA OCCURRED AND CLOSED THE ROAD UNTIL STABILIZATION AND REPAIR WORK COULD OCCUR.	Y240	$ 208,822.13	$ 184,870.23
16B6001	Sonoma	ON STATE ROUTE: 101. IN SONOMA COUNTY ON ROUTE 101 AT PETALUMA BLVD. TO REPAIR EMBANKMENT SLIPOUT AND IMPROVE DRAINAGE	Y240	$ 2,880,000.00	$ 2,345,100.00
38H0003	Sonoma	LTP SRO 001-1 BICENTENNIAL WY- MENDOCINO AVE TO LAKE PARK DRIVE (PM L = 1430 FT) LTP SRO 004-1 FOUNTAINGROVE PARKWAY-MENDOCINO AVE TO DAY BREAK CT (PM L = 19, 385 FT) LTP SRO 005-1 HOPPER AVE - COFFEY LANE TO CLEVELAND AVENUE. LTP SRO 001-1: REPAIR RDWY PAV. BY GRINDING OUT THE DETERIORATED AC AND REPLACE WITH THE NEW AC AND SLURRY SEAL & STRIPING REPLACEMENT.□ LTP SRO 004-1: REPLACE CONC SIDEWALK, CURB AND GUTTER AND REPAIR RDWY PAV WITH THE NEW AC & STRIPING REPLACEMENT.□ (SINCE BEEN REMOVED FROM SCOPE) LTP SRO 005-1: REPLACE CONC SIDEWALK AND REPAIR RDWY PAVEMENT WITH THE NEW AC.	Y240	$ 3,826,349.50	$ 2,371,227.04
P012133	Sonoma	ON STATE ROUTE: 12. IN SONOMA COUNTY, IN SANTA ROSA AT INTERSECTION WITH BOAS DRIVE. INSTALL TRAFFIC SIGNAL.	YS30	$ 2,781,538.50	$ 2,474,024.65
P012135	Sonoma	ON STATE ROUTE: 12. IN SONOMA COUNTY, NEAR THE CITY OF SONOMA, FROM WATERMAN AVENUE TO LOMITA AVENUE. CONSTRUCT LEFT-TURN LANE ONTO VERANO AVENUE, INSTALL AUDIBLE ACCESSIBLE PEDESTRIAN SIGNALS (APS), AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	YS30	$ 7,527,000.00	$ 6,672,200.00
Q101353	Sonoma	ON STATE ROUTE: 101. SONOMA COUNTY IN PETALUMA FROM ROUTE 101/116 SEPERATION TO 0.4 MILE NORTH OF CORONA ROAD OVERCROSSING ROADWAY, BRIDGES, RETAINING WALLS, SOUND WALL AND ELECTRICAL	Z001	$ 104,750,100.00	$ 1,000,000.00
Q101365	Sonoma	ON STATE ROUTE: 101. SONOMA COUNTY AT VARIOUS LOCATIONS FROM LIMERICK LANE OVERCROSSING TO ROUTE 101/128 SEPARATION. CRACK, SEAT AND OVERLAY, AND REHABILITATE AND REPLACE CULVERTS	Z001	$ 87,903,000.00	$ 77,569,600.00
S116003	Sonoma	STATE ROUTE 116 AT GREEN VALLEY ROAD, NEAR GRATON, NORTHWEST OF CITY OF SEBASTOPOL, IN SONOMA COUNTY INSTALL FULLY ACTUATED TRAFFIC SIGNAL OR ROUNDABOUT AT INTERSECTION OF STATE ROUTE 116 AT GREEN VALLEY ROAD	YS30	$ 3,298,500.00	$ 3,298,500.00
X097046	Sonoma	ON STATE ROUTE: 37, 121. SONOMA COUNTY AT SEARS POINT ON ROUTE 37 FROM 0.2 MILE WEST OF ROUTE 121 TO0.9 MILE EAST OF TOLAY CREEK BRIDGE AND ON ROUTE 121 FROM ROUTE 37 TO 0.2 MILENORTH OF ROUTE 37 TOLAY CREEK BRIDGE REPLACEMENT AND SR 137/121 INTERSECTION IMPROVEMENTS - SR 37 SEARS POINT TO MARE ISLAND IMPROVEMENT PROJECT PHASE 1	Y001	$ 32,354,000.00	$ 25,705,200.00
X097046	Sonoma	ON STATE ROUTE: 37, 121. SONOMA COUNTY AT SEARS POINT ON ROUTE 37 FROM 0.2 MILE WEST OF ROUTE 121 TO0.9 MILE EAST OF TOLAY CREEK BRIDGE AND ON ROUTE 121 FROM ROUTE 37 TO 0.2 MILENORTH OF ROUTE 37 TOLAY CREEK BRIDGE REPLACEMENT AND SR 137/121 INTERSECTION IMPROVEMENTS - SR 37 SEARS POINT TO MARE ISLAND IMPROVEMENT PROJECT PHASE 1	Y240	$ 112,246,000.00	$ 9,545,400.00
X097046	Sonoma	ON STATE ROUTE: 37, 121. SONOMA COUNTY AT SEARS POINT ON ROUTE 37 FROM 0.2 MILE WEST OF ROUTE 121 TO0.9 MILE EAST OF TOLAY CREEK BRIDGE AND ON ROUTE 121 FROM ROUTE 37 TO 0.2 MILENORTH OF ROUTE 37 TOLAY CREEK BRIDGE REPLACEMENT AND SR 137/121 INTERSECTION IMPROVEMENTS - SR 37 SEARS POINT TO MARE ISLAND IMPROVEMENT PROJECT PHASE 1	Y800	$ 7,500,000.00	$ 83,319.62
0055160	Stanislaus	ON STATE ROUTE: 5. STATE HIGHWAY IN STANISLAUS COUNTY ABOUT 1 MILE SOUTH OF SAN JOAQUIN COUNTY LINE AT THE WESTLEY SAFETY ROADSIDE REST AREA REPLACE SAFETY ROADSIDE REST AREA	Y001	$ 26,068,101.71	$ 1,599,000.00
15J9192	Stanislaus	PM 13 - DEL PUERTO CANYON ROAD IN STANISLAUS COUNTY AFTER WINTER STORMS, ROADWAY CRACKS (RANGING FROM 0.5 INCH TO 0.3 INCH) AND VERTICAL SETTLEMENT WAS DISCOVERED EXTENDING ACROSS BOTH LANES OF TRAFFIC. CULVERT PULLED AWAY FROM THE DROP INLET DUE TO SLOPE MOVEMENT. LENGTH OF DAMAGE EXTENDS APPROXIMATELY 250 FEET.	Y240	$ 112,522.17	$ 44,953.79
5938167	Stanislaus	SEVENTH STREET OVER TUOLUMNE RIVER (BRIDGE 38C0023) BRIDGE REPLACEMENT	Y001	$ 88,769,233.13	$ 26,526,303.98
6089095	Stanislaus	NEAR THE CITY OF MODESTO, IN STANISLAUS COUNTY, ON SR 132, FROM SR 132/DAKOTA AVENUE TO NEAR SR 132/GATES ROAD/PARADISE ROAD. CONSTRUCT APPROXIMATELY 5 MILES OF A REALIGNED, TWO-LANE, ACCESS-CONTROLLED FACILITY. CONSTRUCT TWO GRADE SEPARATIONS WITH OVERPASSES AT DAKOTA AVENUE AND HART ROAD. CONSTRUCT A ROUNDABOUT AT NEW INTERSECTION WITH RUSSELL ROAD (TC)	Y240	$ 5,648,000.00	$ 5,000,000.00
P108056	Stanislaus	ON STATE ROUTE: 108. IN STANISLAUS COUNTY IN OAKDALE ON STATE ROUTE 108 AT WOOD AVENUE INSTALL PEDESTRIAN HYBRID BEACON SYSTEMS.	YS30	$ 1,808,000.00	$ 1,601,600.00
P120065	Stanislaus	ON STATE ROUTE: 120. IN STANISLAUS COUNTY NEAR OAKDALE FROM 0.7 MILE EAST OF DILLWOOD ROAD TO 0.3 MILE EAST OF WAMBLE ROAD. WIDEN ROADWAY TO INSTALL LEFT-TURN CHANNELIZED LANE.	YS30	$ 5,836,000.00	$ 5,202,100.00

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
P132056	Stanislaus	NEAR THE CITY OF MODESTO, IN STANISLAUS COUNTY, ON STATE ROUTE 132 FROM DAKOTA AVENUE TO NEAR GATES ROAD. CONSTRUCT APPROXIMATELY 5 MILES OF A REALIGNED, TWO-LANE, ACCESS CONTROLLED FACILITY. CONSTRUCT TWO GRADE SEPARATIONS WITH OVERPASSES AT DAKOTA AVENUE AND HART ROAD. CONSTRUCT A ROUNDABOUT AT NEW INTERSECTION WITH RUSSELL ROAD (PHASE 3A).	Y001	$ 21,903,000.00	$ 18,740,000.00
000C548	Statewide	ON STATE ROUTE: 80, 101, 880, 980. IN ALAMEDA, SAN FRANCISCO, AND SAN MATEO COUNTIES, ON ROUTES 80, 101, 880, AND 980 AT VARIOUS LOCATIONS. INSTALL AND UPGRADE TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, INCLUDING CLOSED CIRCUIT TELEVISION (CCTV) CAMERAS, VEHICLE DETECTION SYSTEMS (VDS), CHANGEABLE MESSAGE SIGNS (CMS), RAMP METERS, AND FIBER OPTIC CABLE.	Y001	$ 77,386,100.00	$ 50,000,000.00
000C566	Statewide	ON STATE ROUTE: 80, 580, 980. ALAMEDA, CONTRA COSTA, AND SOLANO COUNTIES ON ROUTES 80, 580, AND 980 AT VARIOUS LOCATIONS; ALSO, ON LOCAL STREETS FROM ROUTE 980 TO THE DISTRICT 4 TRANSPORTATION MANAGEMENT CENTER (TMC). INSTALL FIBER OPTIC COMMUNICATION CABLE SYSTEM AND INSTALL AND UPGRADE TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS.	Y001	$ 68,815,700.00	$ 50,000,000.00
000C568	Statewide	ON STATE ROUTE: 580, 680, 780. ALAMEDA, CONTRA COSTA, AND SOLANO COUNTIES ON ROUTES 580, 680 AND 780 AT VARIOUS LOCATIONS INSTALL FIBER OPTIC CABLE SYSTEM, RAMP METERING, AND TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, AND WIDEN ROADWAY.	Y001	$ 122,856,500.00	$ 90,000,000.00
000C576	Statewide	ON STATE ROUTE: 13. IN ALAMEDA AND CONTRA COSTA COUNTIES ON ROUTES 4, 13, 24, 61, 80, 84, 92, 112, 123, 185, 238, 242, 260, 262, 580, 680, 880, AND 980 AT VARIOUS LOCATIONS. INSTALL TRASH CAPTURE DEVICES.	Y001	$ 34,487,000.00	$ 30,189,100.00
000C577	Statewide	ON STATE ROUTE: 85. IN MARIN, SONOMA, SAN MATEO, AND SANTA CLARA COUNTIES, ON ROUTES 85, 87, 101, 131, 237, 280, AND 880 AT VARIOUS LOCATIONS. INSTALL TRASH CAPTURE DEVICES.	Y001	$ 9,010,000.00	$ 7,790,600.00
0010049	Statewide	STATEWIDE STATE PLANNING AND RESEARCH PROGRAM, PART I FY 2025-27	Y570	$ 11,163,539.00	$ 3,900,374.39
00PE024	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2023-24	Y240	$ 76,981,109.08	$ 23,374,880.36
00PE025	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2024-25	Y240	$ 105,514,772.00	$ 2,776,034.73
00PE026	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2025-26	Y240	$ 113,700,000.00	$ 24,884,038.19
00PE027	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2026-27	Y001	$ 252,660,000.00	$ 165,688,976.49
00PE027	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2026-27	Y240	$ 104,040,000.00	$ 80,702,906.00
00PE027	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2026-27	YS30	$ 62,900,000.00	$ 34,924,245.00
15TH001	Statewide	ON STATE ROUTE: 37, 80, 101. SEVERAL COUNTIES IN NORTHERN CALIFORNIA, INCLUDING MARIN, SONOMA, NAPA, SOLANO, AND THE SOUTHERN PART OF SACRAMENTO AND CONTRA COSTA COUNTIES REPAIR OR REPLACE STORM-RELATED KO ELECTRICAL ASSETS.	Y240	$ 1,690,000.00	$ 1,353,500.00
15TI001	Statewide	ON STATE ROUTE: 1, 80, 84, 101, 237. IN ALAMEDA COUNTY, SAN FRANCISCO, SAN MATEO AND SANTA CLARA COUNTIES ON VARIOUS ROUTES TO REPAIR/REPLACE STORM DAMAGED KNOCKED DOWN ELECTRICAL ASSETS	Y240	$ 2,496,000.00	$ 1,959,984.80
16C6001	Statewide	ON STATE ROUTE: 35, 84. THROUGHOUT SAN MATEO COUNTY, LOCATED ALONG HIGHWAYS 35 & 84 AT VARIOUS POST MILES TO REMOVE DOWNED TREES DUE TO THE STORM AND HIGH WINDS.	Y240	$ 1,703,000.00	$ 1,452,700.00
5953707	Statewide	SIX BRIDGES IN THE CITIES OF CERRITOS, COMPTON, DOWNEY, LAKEWOOD, PARAMOUNT, AND LA PALMA BRIDGE PREVENTATIVE MAINTENANCE PROGRAM - GROUP 9 (TC)	Z240	$ 1,725,367.00	$ 1,517,507.78
Q101454	Statewide	ON STATE ROUTE: 101. IN THE CITY AND COUNTY OF SAN FRANCISCO, FROM SAN MATEO COUNTY LINE TO MARKET STREET. REHABILITATE ROADWAY, UPGRADE SIGNS, CONCRETE BARRIER, AND TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, REPLACE CONCRETE PAVEMENT SLABS AND UPGRADE MEDIAN CONCRETE BARRIERS, REHABILITATE DRAINAGE, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	Y001	$ 118,000,000.00	$ 90,000,000.00
RCP2701	Statewide	CPG 26/27 AUGUST REDISTRIBUTION STATEWIDE CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR OVERALL WORK PROGRAMS FOR FISCAL YEAR 2026/2027 (TC)	Y240	$ 19,188,837.01	$ 17,692,310.83
S079048	Statewide	ON STATE ROUTE: 79. IN RIVERSIDE COUNTY AT VARIOUS LOCATIONS INSTALL GUARDRAIL AND FLASHING BEACONS	YS30	$ 11,062,100.00	$ 294,800.00
X029147	Statewide	KERN COUNTY IN THE CITY OF BAKERSFIELD ON ROUTE 58 FROM 0.1 MILE WEST OF MOHAWK STREET TO COTTONWOOD ROAD AND ROUTE 99 FROM 0.8 MILE SOUTH OF ROUTE 58 TO 0.3 MILE NORTH OF ROUTE 58. CONSTRUCT NEW ALIGNMENT ON ROUTE 58 AS PART OF THE CENTENNIAL CORRIDOR.	Z001	$ 186,679,411.00	$ 56,940,505.00
X037250	Statewide	ON STATE ROUTE: 2, 210. LA-002, IN THE CITIES OF LOS ANGELES, GLENDALE, LA CANADA FLINTRIDGE, AND PASADENA, FROM VERDUGO ROAD TO 0.3 MILE WEST OF ANGELES FOREST; ALSO ON ROUTE 210, FROM 0.1 MILE EAST OF WENTWORTH STREET TO ALTA CANYADA ROAD CONSTRUCT BEST MANAGEMENT PRACTICES (BMPS) TO ACHIEVE STATEWIDE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT COMPLIANCE UNITS FOR TOTAL MAXIMUM DAILY LOAD (TMDL)	Y001	$ 9,005,620.00	$ 7,804,200.00
X071079	Statewide	ON STATE ROUTE: 2, 18, 38, 330. IN SAN BERNARDINO COUNTY AT VARIOUS LOCATIONS IMPLEMENT TRAFFIC CALMING STRATEGIES SUCH AS ADDITIONAL WARNING SIGNS, RADAR SPEED FEEDBACK SIGNS, AND SPEED□ REDUCTION MARKINGS	YS30	$ 3,651,600.00	$ 3,238,000.00
X073156	Statewide	ON STATE ROUTE: 5, 94, 125, 805. IN THE CITIES OF SAN DIEGO, LEMON GROVE, AND LA MESA, AND IN THE COUNTY OF SAN DIEGO ON ROUTE 94 FROM ROUTE 5 TO 0.1 MILE WEST OF MILLAR RANCH ROAD, PM 1.4/15.4; ALSO ON ROUTE 5 AT PM R15.1, ROUTE 54 AT PM 14.9, AND ROUTE 125 AT PM 13.0/13.5 REHABILITATE CULVERTS, REHABILITATE PAVEMENT, REPLACE SIGNS UPGRADE MEDIAN BARRIER, INSTALL FIBER OPTIC CABLE, UPGRADE TMS ELEMENTS, AND UPGRADE FACILITIES TO ADA STANDARDS	Y800	$ 83,493,800.00	$ 66,350,600.00
X073158	Statewide	ON STATE ROUTE: 94. ON SR-94 AND SR-125 FROM LEMON AVE TO BANCROFT DR (PM 10.200 / R11.800) WIDEN FREEWAY AND CONSTRUCT FREEWAY TO FREEWAY CONNECTORS (SOUTHBOUND SR-125 TO EASTBOUND SR-94).	Y001	$ 84,410,340.00	$ 74,206,700.00
X075053	Statewide	ON STATE ROUTE: 35, 80, 101, 280. IN THE CITY AND COUNTY OF SAN FRANCISCO ON ROUTES 35, 80, 101, AND 280 AT VARIOUS LOCATIONS. REPLACE AND INSTALL ADVANCE WARNING SIGNS	YS30	$ 2,535,200.00	$ 2,243,800.00
S113023	Sutter	ON STATE ROUTE: 113. IN SUTTER COUNTY, NEAR KNIGHTS LANDING FROM NORTH OF YOLO COUNTY LINE TO SOUTH OF LEISER ROAD. CURVE REALIGNMENT.	YS30	$ 4,120,100.00	$ 3,644,500.00
15J7218	Tehama	99W AT TRUCKEE CREEK BRIDGE REPLACE RSP PLACED DURING EO WORK ON DOWNSTREAM SIDE TO PREVENT UNDERMINING OF THE BOX CULVERT AND TIE INTO RSP EO WORK ON THE NORTH SIDE INLET.	Y240	$ 98,186.00	$ 86,924.06
16P0001	Tehama	ON STATE ROUTE: 32. IN BUTTE COUNTY ON STATE ROUTE 32 APPROXIMATELY 0.5 MILES WEST OF SANTOS WAY - RT TO PART BUTTE COUNTY IN DISTRICT 2. HAZARDOUS TREE/DEBRIS REMOVAL, PAVEMENT REPAIR, REPLACE DAMAGED R/W FENCING/GUARDRAIL AND SIGNS, INSTALL CATCH BASINS AND DEBRIS RACKS, REPAIR/REGRADE DITCHES, EROSION CONTROL, TRAFFIC CONTROL, AND INCIDENTAL WORK	Z240	$ 102,826.61	$ 28,151.17

Project Number	County Description	Project Description	Program Code	Total Cost Amount	Advance Construction
S036124	Tehama	ON STATE ROUTE: 36. IN TEHAMA COUNTY, NEAR MINERAL, FROM 0.1 MILE EAST OF BATTLE CREEK BRIDGE TO 0.3 MILE EAST OF ROUTE 172. CONSTRUCT MULTI-USE PATH, WIDEN SHOULDERS, RECONFIGURE INTERSECTION, CONSTRUCT CROSSWALKS, AND INSTALL FLASHING BEACONS.	Y001	$ 5,069,000.00	$ 2,942,300.00
15A8002	Trinity	HYAMPOM ROAD 10 LOCATIONS INSTALL NEW CULVERTS	Y240	$ 70,370.00	$ 62,298.56
15J9224	Trinity	RUTH ZENIA ROAD EMERGENCY OPENING REPAIRS. COUNTY CREWS PLACED TRAFFIC WARNING SIGNS AND CONES AS WELL AS TEMPORARILY REPAIRING SLIP OUT BY REGRADING AND ROLLING ROADWAY.	Y240	$ 3,766.00	$ 3,704.86
P299221	Trinity	ON STATE ROUTE: 299. IN TRINITY COUNTY, NEAR BURNT RANCH, FROM 0.6 MILE EAST OF GRAY CREEK ROAD TO 1.3 MILES EAST OF MILL CREEK ROAD. REHABILITATE PAVEMENT, UPGRADE GUARDRAILS, SIGNS, AND PAVEMENT MARKINGS, AND REHABILITATE DRAINAGE SYSTEMS.	Y001	$ 12,148,900.00	$ 10,440,000.00
S003037	Trinity	ON STATE ROUTE: 3. TRINITY COUNTY AT AND NEAR COFFEE CREEK FROM COFFEE CREEK BRIDGE TO SISKIYOU COUNTY LINE REHABILITATE PAVEMENT, PAVE DITCHES, UPGRADE BRIDGE RAILS, GUARDRAILS, DRAINAGE SYSTEMS, SIGNS, AND TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, AND DEVELOP DISPOSAL SITES.	Y238	$ 16,958,000.00	$ 14,720,700.00
15J9085	Tulare	MOUNTAIN ROAD 50 PM 3.0 (COUNTY LOCATION 176) EO - REMOVE ALL SLIDE MATERIAL FROM ROADWAY, BREAKUP AND REMOVE BOULDER TO BE PLACED AS FILL IN DOWNHILL SLIDES. PLACE RSP ON DOWNHILL SLOPE EROSION AREAS TO PREVENT FURTHER DETERIORATION. EO WORK PERFORMED WITH TUL-022.□PR -	Y240	$ 331,193.00	$ 300,338.13
15J9107	Tulare	ROAD 96/PRATT ST OVER TULE RIVER (COUNTY LOC 81) EO - REMOVE ALL MATERIAL FROM HOLE, REBUILD FULL WIDTH OF ROADWAY BEHIND THE SOUTH ABUTMENT FOR APPX LENGTH OF 20FT AT 12FT DEPTH. COMPACT AGGREGATE LAYERS OF FILL IN LIFTS PLUS TWO LIFTS OF ASPHALT TO REACH GRADE. □ PR - UNABLE TO PROPERLY INSPECT THE FOUNDATION OF THE SOUTHERN BRIDGE ABUTMENT. BASED ON DAMAGE EXPERIENCED, THERE IS A HIGH PROBABILITY THAT SLURRY BACKFILL WILL BE REQUIRED. ADDITIONALLY, FILL AND ROCK SLOPE PROTECTION WILL BE USED TO REPLACE LOST MATERIAL.	Y240	$ 115,340.00	$ 115,340.00
15J9108	Tulare	MOUNTAIN ROAD 50 PM 12 TO 19 (COUNTY LOCATION 278) FILL ERODED DRAINAGE DITCH WITH AGGREGATE TO ROADWAY GRADE AND COMPACT WITH FINE MATERIAL TO SMOOTH THE RIDING SURFACE. REMOVE MUD, DEBRIS, AND LARGE BOULDER FROM ROADWAY FROM UPSLOPE FAILURES.	Y240	$ 49,075.00	$ 49,075.00
15J9113	Tulare	MOUNTAIN ROAD 50 PM 4 TO 10 (COUNTY LOCATION 179) DIG OUT SLIDE MATERIAL TO EXTENT OF FAILURE AND FILL WITH AGGREGATE MATERIAL GETTING FINER AS THE FILL RISES TO APPROACH ROADWAY GRADE. REMOVE ANY INCIDENTAL DEBRIS AND BOULDERS FROM ROADWAY FROM FAILURES.	Y240	$ 251,120.00	$ 222,316.53
15J9122	Tulare	ROAD 128 (COUNTY LOCATION 395) EO - COUNTY CREWS ASSISTED WITH SIGNING THE ROUTE FOR THE DETOUR AND MAINTAINING THE ROADWAYS DURING AND IMMEDIATELY FOLLOWING THE DETOUR PERIOD. PRIMARY REPAIR INCLUDED POTHOLE PATCHING.	Y240	$ 4,752,775.00	$ 4,209,925.70
15J9127	Tulare	ROAD 256 (COUNTY LOCATION #355) EXCAVATE AND BACKFILL UNDERMINED AREAS ON BOTH THE EAST AND WEST SIDE OF THE ROAD TO REPAIR THE ROAD SHOULDERS WHERE CULVERT INLET AND OUTLET SIDES ARE LOCATED. REPAIR SCOUR ON HEADWALLS.	Y240	$ 4,972.00	$ 4,972.00
15J9128	Tulare	AVENUE 24 FROM 1298 TO D40 (COUNTY LOCATION #400) EO- MAINTAINING THE ROADWAYS DURING AND IMMEDIATELY FOLLOWING THE DETOUR PERIOD. PRIMARY REPAIR INCLUDED POTHOLE PATCHING. PR- PAVEMENT RESTORATION WORK INCLUDING: ISOLATED PAVEMENT REPAIRS (FULL DEPTH), SHOULDER BACKING TO REPLACE LOST MATERIALS, PAVEMENT MARKING AND TRAFFIC STRIPE. ALL WORK TO RETURN ROADWAY TO PRE-DISASTER CONDITION.	Y240	$ 1,293,080.00	$ 1,144,763.72
15J9134	Tulare	DRIVE 238 ORANGE BELT DRIVE AT DEER CREEK (COUNTY LOC 335) PLACE CEMENT SLURRY BACKFILL INTO THE VOID BENEATH THE APPROACH ROADWAY AND THE BRIDGE ABUTMENT TO PROVIDE STABILITY AND ELIMINATE FURTHER MATERIAL LOSS. PROVIDE RSP TO DIVERT WATER AWAY FROM STRUCTURE.	Y240	$ 255,420.00	$ 226,123.32
15J9203	Tulare	MOUNTAIN ROAD 296 MP 11 TO MP 13.5 (COUNTY LOCATION 258) INSTALL HOT MIX ASPHALT OVER CLASS II AGGREGATE BASE FOR FINAL HMA PAVEMENT SECTION AND TO ALLOW FOR FULL LANE WIDTH. REPLACE TEMPORARY HMA DIKE AND REPLACE EXISTING HMA DIKE. RESET A TAPERED INLET AND FLUME DOWNDRAIN FOR PROPER SUBSURFACE DRAINAGE.	Y240	$ 30,000.00	$ 26,559.00
5946143	Tulare	BRIDGE 46C0353 ON AVENUE 376 OVER TRAVER CANAL REPLACE 2 LANE BRIDGE WITH 2 LANE BRIDGE (TC)	Y233	$ 1,214,910.00	$ 1,100,000.00
5946213	Tulare	VARIOUS LOCATIONS. 8 LOCATIONS ON 6 ROADS (ROAD 192, ROAD 124, ROAD 196, ROAD 152, AVENUE 368, AND DRIVE 60). UPGRADE EXISTING GUARDRAIL TO CURRENT STANDARDS.	YS60	$ 1,323,307.50	$ 801,540.00
P216007	Tulare	ON STATE ROUTE: 198, 216. TULARE COUNTY IN AND NEAR VISALIA ON ROUTE 216 FROM 0.2 MILE SOUTH OF LOVER LANE UNDERCROSSING TO 0.2 MILE EAST OF MCAULIFF STREET AND ON ROUTE 198 FROM 0.1 MILE WEST HMA AND MODIFYING SIGNAL AND LIGHTING SYSTEMS.	Y240	$ 32,220,300.00	$ 950,000.00
S063024	Tulare	ON STATE ROUTE: 63. TULARE COUNTY AT OROSI AT AVENUE 416 MODIFY TRAFFIC SIGNAL BY ADDING LEFT TURN PHASE.	YS30	$ 1,423,300.00	$ 1,260,500.00
5932108	Tuolumne	VARIOUS LOCATIONS THROUGHOUT TUOLUMNE COUNTY UPGRADE EXISTING GUARDRAILS AND END TREATMENTS	YS60	$ 40,000.00	$ 36,000.00
000C572	Ventura	ON STATE ROUTE: 101. IN LOS ANGELES AND VENTURA COUNTIES, ON ROUTES 101 AND 118 AT VARIOUS LOCATIONS. UPGRADE OVERHEAD SIGN STRUCTURES AND SIGN PANELS. REPLACE OVERHEAD SINGLE POST BOX BEAM SIGN STRUCTURES WITH NEW OVERHEAD VERSATILE TRUSS SIGN STRUCTURES WITH ACCOMPANYING SIGN PANELS. THE NEW SIGN OVERHEAD SIGN PANELS WILL BE RETROREFLECTIVE ASTM TYPE XI SHEETING. UPGRADE OR CONSTRUCT MGS AND /OR BARRIER TO PROTECT THE NEW SIGN STRUCTURES WHERE NEEDED.	Y001	$ 5,557,560.00	$ 4,893,504.00
15Y2020	Ventura	LOCKWOOD VALLEY PM 1.7-1.75 ROADWAY WASHOUT. AT MILE POST 1.75 APPROXIMATELY 250 LINEAR FEET OF ROADWAY WAS WASHED OUT BY THE CAYUMA RIVER. SHOULDER, SUB-GRADE WASHED OUT AND THE PAVEMENT SECTION COMPRISED OF BASE AND LAYERS OF ASPHALT COLLAPSED.	Y240	$ 1,263,165.00	$ 630,000.00
15Y2025	Ventura	LOCKWOOD VALLEY PM 12.69 24" CMP PIPE AND SLOPE FAILURE. THE DAMAGED SLOPE AND CULVERT ARE NEEDED TO PROTECT THE REMAINING FACILITIES, AND TO ENSURE PUBLIC SAFETY. THE FAILURE OF THIS ROADWAY WOULD PREVENT ANY PASS THROUGH OF EMERGENCY VEHICLES TO FIGHT FIRES OR PROVIDE ALTERNATE ROUTES FOR RESIDENTS IN THE LOCKWOOD AREA.	Y240	$ 321,221.00	$ 190,000.00
15Y3031	Ventura	OLD TELEGRAPH ROAD BRIDGE NO. 485 OLD TELEGRAPH ROAD BRIDGE NO. 485 (WESTERLY BRIDGE ABUTMENT)□ SCOUR/SLOPE PROTECTION AT THE WESTERLY ABUTMENT WAS DAMAGED. BASE MATERIAL SUPPORTING THE ABUTMENT WASHED AWAY TO APPROXIMATELY 9' BELOW BOTTOM OF FOOTING LEAVING 5 OF THE ABUTMENT PILES EXPOSED COMPROMISING THE STABILITY AND INTEGRITY OF THAT ABUTMENT. AFTER A BRIDGE INSPECTION BY A CONSULTANT THE BRIDGE WAS CLOSED FOR SAFETY OF THE PUBLIC.	Y240	$ 888,239.00	$ 888,239.00

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16M1005	Ventura	ROUTE 001: NEAR NAS POINT MOGU, FROM 0.6 MILE TO 0.9 MILE NORTH OF SYCAMORE CANYON ROAD. REPAIR ERODED EMBANKMENT BY CONSTRUCTING A RETAINING WALL.	Y240	$ 2,184,966.24	$ 1,934,319.71
5952219	Ventura	VARIOUS ROADS IN THE COUNTY OF VENTURA. CONSTRUCTION CONSISTS OF INSTALLING EDGELINE AND/OR CENTERLINE RUMBLE STRIPS AND/OR CURVE WARNING SIGNS, ON MID BLOCK SEGMENTS ON VARIOUS ROAD IN THE COUNTY OF VENTURA.	YS70	$ 725,265.89	$ 652,739.30
P001689	Ventura	ON STATE ROUTE: 1. LA-001-PM 37.7/62.9 - IN THE CITIES OF LOS ANGELES AND MALIBU, FROM 0.4 MILE SOUTH OF TEMESCAL CANYON ROAD TOVENTURA COUNTY LINE; ALSO IN VENTURA COUNTY, FROM LOS ANGELES COUNTY LINE TO 0.1 MILE NORTH OFTONGA STREET (PM 0.0/0.9). REHABILITATE CULVERTS. THE PROJECT WILL REHABILITATE DRAINAGE CULVERTS AND CONSTRUCT SOLSTICE CREEK BRIDGE FOR FISH PASSAGE.	Y001	$ 911,798.89	$ 126,990.73
P033086	Ventura	IN VENTURA COUNTY ON RTE 33 AT SAN ANTONIO CREEK SUB-SCOUR MIT AND RAILING UPGRADE (TC)	Z001	$ 2,905,000.00	$ 2,905,000.00
Q101464	Ventura	ON STATE ROUTE: 101. IN AND NEAR THE CITIES OF OXNARD AND VENTURA, FROM CENTRAL AVENUE TO 0.6 MILE NORTH OF VICTORIA AVENUE. INSTALL STORMWATER TREATMENT BEST MANAGEMENT PRACTICES (BMPS), INCLUDING A DESIGN POLLUTION PREVENTION INFILTRATION AREA (DPPIA), BIOSWALES, BIOSTRIPS, A GROSS SOLIDS REMOVAL DEVICE (GSRD), AND A TRASH CAPTURE DEVICE. THE PROJECT INCLUDES 9 BMPS AS FOLLOWS: 5 DESIGN POLLUTION PREVENTION INFILTRATION AREAS (DPPIAS), 1 BIO STRIPS (BSTS), 1 BIO SWALE (BSW), 1 CAPTURE HOUSE DEVICE (CH), AND 1 GROSS SOLID REMOVAL DEVICE (GSRD). THE PROJECT INCLUDES WORKER SAFETY ITEMS INCLUDING ACCESS ROADS, 6 ACCESS GATES, TWO MAINTENANCE VEHICLE PULLOUTS (MVPS) AND ONE DOWN DRAIN RECONSTRUCTION FOR DRAINAGE.	Y001	$ 4,704,215.00	$ 4,082,700.00
5002164	Yolo	I ST BRIDGE OVER THE SACRAMENTO RIVER BETWEEN SACRAMENTO AND WEST SACRAMENTO. BR. # 22C0153. BRIDGE REPLACEMENT. TOLL CREDITS FOR STBGP FUNDS (TC)	Y001	$ 307,251,000.00	$ 230,000,000.00
P020181	Yuba	NEAR MARYSVILLE, ON SR 20, FROM MARYSVILLE ROAD TO YUBA RIVER (PARKS BAR) BRIDGE BR#16 0011 (PM 13.3/R17.6). REHABILITATE ROADWAY INCLUDING STANDARD SHOULDERS, VERTICAL AND HORIZONTAL CURVE IMPROVEMENTS AND EB AND WB LEFT-TURN LANES. (TC)	Z001	$ 9,095,181.00	$ 5,359,642.35
P070106	Yuba	NEAR MARYSVILLE ON SR 70 FROM 0.1 MILE NORTH OF BINNEY JUNCTION UNDERPASS (PM 15.4) TO 0.3 MILE NORTH OF LAURELLEN ROAD (PM 16.4) AT SIMMERLY SLOUGH BRIDGE #16-0019. RIGHT OF WAY ACTIVITIES FOR: REPLACE BRIDGE (PM 15.5/16.4) BY CONSTRUCTING A PARALLEL STRUCTURE TO THE WEST OF THE EXISTING BRIDGE. REALIGN ROAD APPROACHES AT BOTH END OF BRIDGE. CONSTRUCT A NEW LEVEE ACCESS ROAD. EXISTING BRIDGE WILL REMAIN OPEN DURING CONSTRUCTION. AFTER THE NEW BRIDGE IS CONSTRUCTED, THE EXISTING BRIDGE WILL BE DEMOLISHED. (TC)	Z001	$ 1,588,437.01	$ 1,056,414.76
P070145	Yuba	IN AND NEAR MARYSVILLE, FROM SOUTH OF 14TH STREET TO NORTH OF CEMETERY ROAD. ROADWAY REHABILITATION AND OPERATIONAL IMPROVEMENTS INCLUDING TURN POCKETS AND AUXILIARY LANES. ROADWAY REHABILITATION	Z0E1	$ 23,934,527.33	$ 18,602,009.82

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EXHIBIT IV

FEDERAL DISCRETIONARY GRANT PROJECT LISTINGS

FEDERAL DISCRETIONARY GRANT PROJECT LISTINGS

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EXHIBIT V

STATEWIDE TRANSPORTATON PLANNING SELF-CERTIFICATION FORMS

SECTION A

STATEWIDE TRANSPORTATION PLANNING SELF-CERTIFICATION FORM

Statewide Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation hereby certifies that its statewide transportation planning process is being carried out in accordance with all applicable requirements including:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;

(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49CFR parts 27, 37, and 38;

(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



07/23/2026

Marlon Flournoy, Deputy Director
Planning and Modal Programs

Date

SECTION B

MPO TRANSPORTATON PLANNING SELF-CERTIFICATION FORMS

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Association of Monterey Bay Area Governments, the designated Metropolitan Planning Organization for the Assocation of Monterey Bay Area Governments urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature	Brandy W. Rider Brandy Rider (May 18, 2026 07:57:55 PDT) Caltrans District Approval Signature
Executive Director, AMBAG Title	Title
05/13/2026 Date	Date

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Butte County Association of Governments, the designated Metropolitan Planning Organization for the Butte County urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Andy Newsum Digitally signed by Andy Newsum Date: 2026.04.23 15:04:39 -07'00'	
MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director	Bruno Costa, Office Chief, DPLAS, signing on behalf of Sukhvinder (Sue) Takhar
Title	Title
April 20, 2026	5/20/2026
Date	Date

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Fresno Council of Governments, the designated Metropolitan Planning Organization for the County of Fresno urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature	Caltrans District Approval Signature
Robert Phipps, Executive Director	Philip Vallejo, Planning Deputy, CT D06
Title	Title
4/30/26	5/26/2026
Date	Date

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Kings County Association of Governments, the designated Metropolitan Planning Organization for the Kings County urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Terri King — Digitally signed by Terri King Date: 2026.05.04 13:28:38 -07'00'	Philip Vallejo — Digitally signed by Philip Vallejo Date: 2026.05.11 12:31:16 -07'00'
MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director	DDD Planning D06
Title	Title
May 4, 2026	5/11/2026
Date	Date

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Kern Council of Governments the designated Metropolitan Planning Organization for the County of Kern urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Philip Vallejo

horizing Signature

Caltrans District Approval Signature

John Schlosser

Philip Vallejo

Title

Title

4/16/2026

4/23/2026

Date

Date

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Merced County Association of Governments, the designated Metropolitan Planning Organization for the Merced County urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Stacie Guzman	
MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director	DDD - Planning, Local Assistance & Env. Support
Title	Title
04/14/2026	4/17/2026
Date	Date

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Madera County Transportation Commission, the designated Metropolitan Planning Organization for the Madera County urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Patricia Taylor (Apr 24, 2026 08:38:57 PDT)

MPO Authorizing Signature

Executive Director

Title

Apr 24, 2026

Date

Philip Vallejo

Caltrans District Approval Signature

Philip Vallejo

Title

Apr 24, 2026

Date

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Metropolitan Transportation Commission, the designated Metropolitan Planning Organization for the San Francisco Bay Area urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signed by:
8584B49D6DE64E9...
MPO Authorizing Signature

Andrew Fremier, Executive Director
Title

5/1/2026
Date

Caltrans District Approval Signature

Deputy District Director
Title

05/12/2026
Date

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Sacramento Area Council of Governments, the designated Metropolitan Planning Organization for the Sacramento Metro Planning and Yuba-City-Marysville urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

James Corless Digitally signed by James Corless Date: 2026.04.07 11:35:58 -07'00'	Sukhwinder Takhar
MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director	Deputy District Director Planning and Local Assistance
Title	Title
April 7, 2026	05/14/2026
Date	Date

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and San Diego Association of Governments, the designated Metropolitan Planning Organization for the San Diego, California urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature	Caltrans District Approval Signature
Chief Executive Officer	Deputy District Director of Planning and Local Assistance
Title	Title
Apr 19, 2026	04/23/2026
Date	Date

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Santa Barbara County Association of Governments, the designated Metropolitan Planning Organization for the Santa Barbara, Santa Maria and Lompoc urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;

(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature	Brandy Rider (May 21, 2026 11:06:32 PDT) Caltrans District Approval Signature
Executive Director Title	Deputy District Director Planning & Modal Programs Title
5/5/2026 Date	Date

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Southern California Association of Governments, the designated Metropolitan Planning Organization for the counties of Imperial, San Bernardino, Orange, Riverside, Los Angeles, Ventura urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Cindy Giraldo Digitally signed by Cindy Giraldo Date: 2026.04.07 15:00:06 -07'00'	Marlon Regisford
MPO Authorizing Signature	Caltrans District Approval Signature
Chief Financial Officer	Deputy District Director, Planning & Local Assistance
Title	Title
4/7/26	5/20/26
Date	Date

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and San Joaquin Council of Governments, the designated Metropolitan Planning Organization for the San Joaquin County urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

DocuSigned by:
Diane Nguyen
9C3C748809574FE...
MPO Authorizing Signature

Executive Director
Title

3/26/26
Date

Caltrans District Approval Signature

DDD - Planning, Local Assistance & Env. Sup.
Title

5/8/2026
Date

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and The San Luis Obispo Council of Governments, the designated Metropolitan Planning Organization for the San Luis Obispo & Paso Robles-Atascadero urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

P. A. Rodgers

MPO Authorizing Signature

Peter F Rodgers, Executive Director

Title

4/6/2026

Date

Brandy W. Rider

Brandy Rider (May 13, 2026 16:47:11 PDT)

Caltrans District Approval Signature

Brandy Rider

Title

05/13/2026

Date

FY 2026/2027 FHWA and FTA State and Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Shasta Regional Transportation Agency, Regional Transportation Planning Agency, hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

RTPA Authorizing Signature	Caltrans District Approval Signature
Executive Director	D02 Planning Division Manager
Title	Title
April 30, 2026	May 5, 2026
Date	Date

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Stanislaus Council of Governments, the designated Metropolitan Planning Organization for the Stanislaus urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Amber Collins Digitally signed by Amber Collins Date: 2026.05.07 17:00:17 -07'00'	
MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director	Deputy District Director, PLAE
Title	Title
05/07/2026	5/22/2026
Date	Date

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Tulare County Association of Governments, the designated Metropolitan Planning Organization for the County of Tulare urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Ted Smalley — Digitally signed by Ted Smalley Date: 2026.04.22 11:37:17 -07'00'	Philip Vallejo — Digitally signed by Philip Vallejo Date: 2026.04.23 11:55:59 -07'00'
MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director	Deputy District Director, Planning
Title	Title
04/22/2026	4/23/2026
Date	Date

FY 2026/2027 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Tahoe Metropolitan Planning Organization, the designated Metropolitan Planning Organization for the Lake Tahoe urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signed by: Julie W. Regan 706C6E299F81438...	Sukhvinder Takhar
MPO Authorizing Signature	Caltrans District Approval Signature
Julie W. Regan, Executive Director	**Sukhvinder (Sue) Takhar - Deputy District Director - Planning, Local Assistance and Sustainability (DPLAS)**
Title	Title
April 17, 2026	**May 19, 2026**
Date	Date

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EXHIBIT VI

MPO GROUPED PROJECT LISTING CERTIFICATION LETTERS

September 9, 2026

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Re: Grouped Project Listing Certification Letter

To Whom It May Concern:

This letter certifies that the Association of Monterey Bay Area Governments has prepared the Metropolitan Transportation Improvement Program (MTIP) grouped project listings in a manner that is consistent and compliant with federal requirements.

Please contact William Condon at (831) 264-5105 or by email at wcondon@ambag.org if you have any questions or require additional information.

Sincerely,

Maura F. Twomey
Executive Director

P.O. Box 2453 Seaside, CA 93955-2453 [ph] 831.883.3750 [fax] 831.883.3755 http://www.ambag.org info@ambag.org

Butte County Association of Governments
326 Huss Drive, Suite 150
Chico CA 95928

- **13.1 MPO Grouped Project Listing Certification Letter**

August 7, 2026

To Whom It May Concern:

This letter certifies that the Butte County Association of Governments (BCAG) has prepared the Federal Transportation Improvement Program (FTIP) grouped project listings in a manner that is consistent and compliant with federal requirements.

Please contact Mr. Ivan Garcia or Mr. Brian Lasagna at 530-809-4616 or by email at igarcia@bcag.org / blasagna@bcag.org directly if you have any questions or require additional information.

Sincerely,

Andy Newsum

Andy Newsum
Executive Director

Fresno Council of Governments

2035 Tulare St., Ste. 201 tel 559-233-4148
Fresno, California 93721 fax 559-233-9645

www.fresnocog.org

August 24, 2026

James R. Anderson, Chief
Division of Financial Programming
P.O. Box 942873, MS-82
Sacramento, CA 94273-0001

To Whom It May Concern:

This letter certifies that the Fresno Council of Governments has prepared the Federal Transportation Improvement Program (FTIP) grouped project listing in a manner that is consistent and compliant with federal requirements.

Please contact Blake Rincon or Erin Haagenson at 559-233-4148 or by email at brincon@fresnocog.org or ehaagenson@fresnocog.org if you have any questions or require additional information.

Sincerely,

Robert Phipps

Robert Phipps
Executive Director
Fresno Council of Governments

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

Kings County
Association of Governments

210 E. 7th Street, Suite 202
Hanford, CA 93230
Tel. (559) 852-2654
Fax (559) 852-4433
www.kingscog.org

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

July 31, 2026

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS82
Office of Federal Programming
P.O. Box 942873
Sacramento, CA 94273-0001

To Whom It May Concern:

This letter certifies that the Kings County Association of Governments (KCAG) has prepared the Federal Transportation Improvement Program (FTIP) grouped project listings in a manner that is consistent and compliant with federal requirements.

Please contact Kayley Clay at (559) 852-2584 or by email at Kayley.Clay@co.kings.ca.us if you have any questions or require additional information.

Sincerely,

KINGS COUNTY ASSOCIATION OF GOVERNMENTS

Terri King

Terri King, Executive Director

Kern Council of Governments

September 17, 2026

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS82
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Ms. Jennifer Ashby-Camp

Subject: Kern Council of Governments Grouped Project Listing Certification Letter

Dear Mr. Le:

This letter certifies that Kern Council of Governments has prepared the Federal Transportation Improvement Program (FTIP) grouped project listings in a manner that is consistent and compliant with federal requirements.

Please contact Ceasar Valle at (661) 635-2917 or by email at cvalle@kerncog.org if you have any questions or require additional information.

Sincerely,

JOHN (JAY) SCHLOSSER, P.E.
EXECUTIVE DIRECTOR
JS/rp/cv

MERCED COUNTY ASSOCIATION OF GOVERNMENTS

PH: 209.723.3153
FAX: 209.723.0322
www.mcagov.org
369 W. 18th Street
Merced, CA 95340

June 24, 226

To Whom It May Concern:

This letter certifies that Merced County Association of Governments has prepared the Federal Transportation Improvement Program (FTIP) grouped project listings in a manner that is consistent and compliant with federal requirements.

Please contact Elizabeth Forte at 209-723-3153 or by email at elizabeth.forte@mcagov.org if you have any questions or require additional information.

Sincerely,

Stacie Guzman

_____

MPO Executive Director or Designated Representative

MCTC
Madera County Transportation Commission

2001 Howard Road, Suite 201
Madera, California 93637
559.675.0721 • maderactc.org

August 19, 2026

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Subject: Submittal of the MCTC Grouped Project Listing Certification Letter for 2027 FTIP

Dear Mr. Le:

This letter certifies that the Madera County Transportation Commission has prepared the Federal Transportation Improvement Program (FTIP) grouped project listings in a manner that is consistent and compliant with federal requirements.

Please contact Jeff Findley at (559) 675-0721 or by email at jeff@maderactc.org if you have any questions or require additional information.

Sincerely,

Patricia Taylor, Executive Director

METROPOLITAN
TRANSPORTATION
COMMISSION

Bay Area Metro Center
375 Beale Street, Suite 800
San Francisco, CA 94105
415.778.6700
www.mtc.ca.gov

Sue Noack, Chair
Cities of Contra Costa County

Stephanie Moulton-Peters, Vice Chair
Marin County and Cities

Margaret Abe-Koga
Santa Clara County

Eddie Ahn
San Francisco Bay Conservation and Development Commission

David Ambuehl
California State Transportation Agency

Candace Andersen
Contra Costa County

Marilyn Ezzy Ashcraft
Cities of Alameda County

Pat Burt
Cities of Santa Clara County

Noelia Corzo
San Mateo County

Victoria Fleming
Sonoma County and Cities

Dorene M. Giacopini
U.S. Department of Transportation

Alicia John-Baptiste
San Francisco Mayor's Appointee

Barbara Lee
Oakland Mayor's Appointee

Matt Maban
San Jose Mayor's Appointee

Amber Manfree
Napa County and Cities

Mitch Mashburn
Solano County and Cities

Myrna Melgar
City and County of San Francisco

Nate Miley
Alameda County

Gina Papan
Cities of San Mateo County

Belia Ramos
Association of Bay Area Governments

Libby Schaaf
U.S. Department of Housing and Urban Development

Andrew B. Fremier
Executive Director

Alix Bockelman
Chief Deputy Executive Director

September 23, 2026

James R. Anderson, Division Chief
California Department of Transportation
Division of Financial Programming, MS 82
P.O. Box 942873
Sacramento, CA 94273-0001

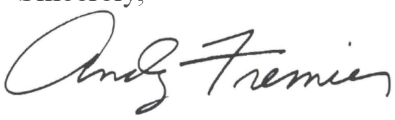
RE: **MPO Grouped Project Listing Certification Letter**

To Whom It May Concern:

This letter certifies that Metropolitan Transportation Commission has prepared the grouped project listings for the 2027 Federal Transportation Improvement Program (TIP) in a manner that is consistent and compliant with applicable federal requirements (23 CFR § 450.326(h)).

Please contact John Saelee of MTC's Funding Policy and Programs staff at 415-778-6711 or by email at jsaelee@bayareametro.gov if you have any questions or require additional information.

Sincerely,



Andrew Fremier
Executive Director

AF:JS

SACOG
Sacramento Area Council of Governments

1415 L Street,
Suite 300
Sacramento, CA
95814

916.321.9000
sacog.org

August 24, 2026

Kien Le, Chief
Office of Federal Programming and Data Management
Division of Financial Programming
1120 N Street
Sacramento, CA 95814

ATT: Peter Kang

Dear Mr. Le:

This letter certifies that the Sacramento Area Council of Governments (SACOG) has prepared the Federal Transportation Improvement Program (FTIP) grouped project listings in a manner that is consistent and compliant with federal requirements.

Please contact Miguel Mendoza at mmendoza@sacog.org or (916) 340-6235 if you have any questions or require additional information.

Thank you,

James Corless
Executive Director

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

SANDAG

September 30, 2026

Kien Le, Chief
Office of Federal Programming and Data Management
P.O. Box 942873, MS-82
Sacramento, CA 94273-0001

Subject: MPO Grouped Project Listing Certification – 2027 RTIP

Dear Mr. Le,

This letter certifies that the San Diego Association of Governments (SANDAG) has prepared the Federal Transportation Improvement Program (FTIP) grouped project listings in a manner that is fully consistent and compliant with all applicable federal requirements [23 CFR § 450.218(j)].

If you have any questions or require additional information, please contact Richard Radcliffe at (619) 595-5649 or via email at richard.radcliffe@sandag.org.

Sincerely,



Mario Orso
Chief Executive Officer

RRA/

SBCAG SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

260 North San Antonio Road, Suite B, Santa Barbara, CA 93110
PHONE: (805) 600-4477 • FAX: (805) 495-1451 • WWW.SBCAG.ORG

September 17, 2026

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS82
Office of Federal Programming and Data Management
P.O. Box 94273

Subject: MPO Grouped Project Listing Certification Letter

This letter certifies that Santa Barbara County Association of Governments (SBCAG) has prepared the Federal Transportation Improvement Program (FTIP) grouped project listings in a manner that is consistent and compliant with federal requirements.

Please contact Jaquelin Mata at (805) 600-4471 or by email at jmata@sbcag.org if you have any questions or require additional information.

Sincerely,

MARJIE KIRN
SBCAG Executive Director

SCAG
INNOVATING FOR A BETTER TOMORROW

SOUTHERN CALIFORNIA
ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700
Los Angeles, CA 90017
(213) 236-1800
www.scag.ca.gov

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Ray Marquez, Chino Hills

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Human Development
Rocky Rhodes, Simi Valley

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Rick Denison, Yucca Valley

Transportation
Mike T. Judge, Ventura County
Transportation Commission

September 23, 2026

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS-82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Subject: 2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) GROUPED PROJECT LISTING CERTIFICATION

ATTN: Peter Kang, Ph.D, PE

Dear Mr. Le:

This letter certifies that the Southern California Association of Governments (SCAG) has prepared the Federal Transportation Improvement Program (FTIP) grouped project listings in a manner that is consistent and compliant with federal requirements.

Please contact Pablo Gutierrez, Planning Supervisor, at (213) 236-1929 or by email at gutierre@scag.ca.gov if you have any questions or require additional information.

Sincerely,

ANNIE NAM
Deputy Director, Transportation Planning and Programming

SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

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Gary Singh
VICE CHAIR
Diane Nguyen
EXECUTIVE DIRECTOR
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ESCALON,
LATHROP,
LODI,
MANTECA,
MOUNTAIN HOUSE,
RIPON,
STOCKTON,
TRACY,
and
THE COUNTY OF SAN
JOAQUIN

June 30, 2026

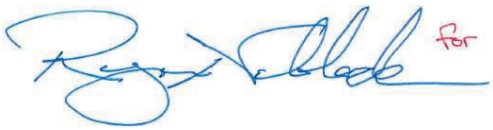
MPO Grouped Project Listing Certification Letter

To Whom It May Concern:

This letter certifies that the San Joaquin Council of Governments (SJCOG) has prepared the Federal Transportation Improvement Program (FTIP) grouped project listings in a manner that is consistent and compliant with federal requirements.

Please contact Ty Phimmasone, Senior Regional Planner, at (209) 235-0389 or by email at phimmasone@sjcog.org if you have any questions or require additional information.

Sincerely,



DIANE NGUYEN
Executive Director

June 10, 2026

Kien Li, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Subject: MPO Grouped Project Listing Certification Letter

To Whom it May Concern:

This letter certifies that the San Luis Obispo Council of Governments (SLOCOG) has prepared the Federal Transportation Improvement Program (FTIP) grouped project listings in a manner that is consistent and compliant with federal requirements.

Please get in touch with John DiNunzio, Regional Transportation Planner at (805) 781-5764 or by email at jdinunzio@slocog.org if you have any questions or require additional information.

Sincerely,

Pete Rodgers, Executive Director
San Luis Obispo Council of Governments

Additional information
SLOCOG's 2025 FTIP and amendments are available on the California Transportation Improvement Program System (CTIPS) and the TIP database, TransInfo, at http://transinfo.slocog.org.

If you would like a full copy of the 2025 FTIP and amendments, please visit SLOCOG's website at www.slocog.org.

1255 East Street, Suite 202 • Redding, CA 96001 • 530-262-6190 • Fax: 530-262-6189
E-mail: srta@srta.ca.gov • Website: www.srta.ca.gov

Sean Tiedgen, AICP, Executive Director

September 30, 2026

Subject: SRTA Grouped Project Listing Certification Letter

To Whom It May Concern:

This letter certifies that the Shasta Regional Transportation Agency (SRTA) has prepared the 2027 Shasta Federal Transportation Improvement Program (FTIP) grouped project listings in a manner that is consistent and compliant with federal requirements.

Please contact Keith Williams at 530-262-6192 or by email at ftip@srta.ca.gov if you have any questions or require additional information.

Sincerely,

Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (SRTA)

StanCOG
Stanislaus Council of Governments

1407 I Street
Modesto, CA 95354
209.525.4600 Main
209.558.7833 Fax
www.stancog.org

September 22, 2026

Member Agencies

City of Ceres
City of Hughson
City of Modesto
City of Newman
City of Oakdale
City of Patterson
City of Riverbank
City of Turlock
City of Waterford
Stanislaus County

Policy Board Chair
Buck Condit

Policy Board Vice-Chair
Case Graham

Executive Director
Amber Collins

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Division Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273

Attention: Mr. Noe Puente

Subject: MPO Grouped Project Listing Certification Letter

To Whom It May Concern:

This letter certifies that StanCOG has prepared the Federal Transportation Improvement Program (FTIP) grouped project listings in a manner that is consistent and compliant with federal requirements.

Please address any questions regarding this certification to Sofia So, Assistant Planner, at (209) 525-4633 or sso@stancog.org.

Sincerely,

Amber Collins
Executive Director

Tulare County Association of Governments

210 North Church St. Suite B.
Visalia, California 93291
Phone (559) 623-0450
Fax (559) 733-6720
www.tularecog.org

September 30, 2026

California Department of Transportation
Division of Financial Programming
P.O. Box 942873, MS-82
Sacramento, CA 94273-0001

To Whom It May Concern:

This letter certifies that the Tulare County Association of Governments has prepared the Federal Transportation Improvement Program (FTIP) grouped project listings in a manner that is consistent and compliant with federal requirements.

Please contact Gabriel Gutierrez, Principal Regional Planner at (559) 623-0450 or by email at ggutierrez@tularecag.ca.gov if you have any questions or require additional information.

Sincerely,



Ted Smalley
TCAG Executive Director

TAHOE REGIONAL PLANNING AGENCY

TRPA
PO Box 5310
128 Market Street
Stateline, NV 89449

July 01, 2026

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Subject: Metropolitan Planning Organization (MPO) Grouped Project Listing Certification Letter

Dear Mr. Le:

This letter certifies that Tahoe Regional Planning Agency, in its role as the Tahoe Metropolitan Planning Organization, has prepared the Federal Transportation Improvement Program (FTIP) grouped project listings in a manner that is consistent and compliant with federal regulations.

Please contact Judy Weber at (775) 589-5203 or jweber@trpa.gov if you have any questions or require additional information.

Sincerely,

Julie W. Regan

Julie W. Regan
Executive Director

EXHIBIT VII

FTIP/FSTIP ADMINISTRATIVE MODIFICATION AND AMENDMENT PROCEDURES

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
1120 N STREET, MS-82
SACRAMENTO, CA 94273-0001
PHONE (916) 654-4013
TTY 711
www.dot.ca.gov

Making Conservation a California Way of Life.

December 20, 2019

Executive Directors, Metropolitan Planning Organizations and
Regional Transportation Planning Agencies

Dear Executive Directors:

To streamline the federal programming process, the California Department of Transportation (Caltrans), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA), revised the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP) Amendments and Administrative Modifications Procedures.

These revisions expand the parameters of an administrative modification offering a greater opportunity to reduce the number of Amendments to the FTIPs and the FSTIP. Effective December 18, 2019, the attached procedures shall supersede the previous procedures dated June 3, 2011.

Metropolitan Planning Organizations (MPOs) with delegated authority from Caltrans may continue to approve administrative modifications to the FSTIP in accordance with these revised procedures and the following shall continue to apply.

1. MPOs may consult with staff at the Division of Transportation Programming and request reviews on proposed changes prior to approving their administrative modifications.
2. MPOs must email and send hardcopies of the approved administrative modifications to Caltrans, FHWA, FTA, and other stakeholders.
3. Approved administrative modifications are subject to the Division of Transportation Programming continual reviews to ensure compliance with programming related regulations, guidance and procedures.
4. The Division of Transportation Programming will reject any administrative modification that does not adhere to programming related regulations, guidance and procedures.

5. Caltrans will withdraw its delegation from any MPO whose administrative modifications are found to be consistently noncompliant with these procedures.

For those MPOs without Caltrans delegation, no action is required, and the existing approval process remains in effect.

My staff and I appreciate and recognize the efforts of staff at FHWA and FTA, in working with us to find ways to streamline and expedite the federal programming process.

If you have any questions, please contact Muhaned Aljabiry at (916) 654-2983 or by e-mail at muhaned.aljabiry@dot.ca.gov.

Sincerely,

for BRUCE DE TERRA, Chief
Division of Transportation Programming

Enclosure

U.S. Department of Transportation
Federal Highway Administration

California Division

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001
(916) 498-5008 (FAX)

December 18, 2019

In Reply Refer To:
HDA-CA

Mr. Bruce de Terra, Division Chief
Transportation Programming Federal Resources Office, M.S. 82
California Department of Transportation
1120 N Street
Sacramento, CA 95814

SUBJECT: Revised Federal Statewide Transportation Improvement Program (FSTIP) and Federal Transportation Improvement Program (FTIP) Amendment and Administrative Modification Procedures

Dear Mr. de Terra:

In our letter dated June 3, 2011, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) provided the California Department of Transportation (Caltrans) revised procedures on the FSTIP/FTIP Administrative Modification and Amendment process.

Working in coordination with Caltrans, FHWA and FTA have again revised the FSTIP/FTIP Administrative Modification and Amendment Procedures. The enclosed revised procedures provide additional flexibility and will shorten project delivery time by allowing fewer formal amendments which in general takes longer to process. As part of this coordination, Caltrans has also committed to working with FHWA and FTA to implement a FSTIP/FTIP amendment schedule and an electronic approval process by December 2020.

The revised procedures detail the specific types of programming changes that may be made to the FSTIP/FTIPs as administrative modifications for which approval has been delegated to Caltrans, and changes that must be submitted to FHWA and/or FTA for approval as formal amendments. These procedures are intended to offer more flexibility to Caltrans and the Metropolitan Planning Organizations (MPOs) and further clarifies parameters of an administrative modification.

Throughout the FSTIP/FTIP Administrative Modification and Amendment Procedure update process, the FHWA and FTA have been pleased with our partnership with Caltrans. This effort highlights Caltrans' continued dedication to the stewardship of the Federal-aid Program.

If you have any questions regarding the attached procedures, please contact Tashia J. Clemons of the FHWA California Division at (916) 498-5066, or by email at Tashia.clemons@dot.gov or Ted Matley of the FTA's Region 9 Office at (415) 734-9468 or by email at ted.matley@dot.gov.

Sincerely,

/s/ Ray Tellis

Ray Tellis
Regional Administrator
FTA Region 9

Vincent Mammano
Division Administrator
FHWA California Division

FSTIP/FTIP Administrative Modification and Amendment Procedures
December 18, 2019

The following procedures are applicable for processing amendments and administrative modifications to the Federal Statewide Transportation Improvement Program (FSTIP) and the Federal Transportation Improvement Programs (FTIPs).

Projects programmed in the FSTIP may be delivered in any of the recognized program years of the FSTIP provided Expedited Project Selection Procedures (EPSPs) have been adopted by the Metropolitan Planning Organization (MPO) in accordance with 23 Code of Federal Regulations (CFR) 450 and the required interagency consultation or coordination is completed and documented. Changing the obligation year of a project using EPSP does not require an administrative modification or an amendment if the change does not require an air quality conformity determination.

1. Administrative Modification:

An administrative modification is a minor change to the FSTIP/FTIP that does not require a conformity determination, demonstration of fiscal constraint, public review and comment, or federal approval. The following changes to the FSTIP/FTIP can be processed through an administrative modification:

i. Revise description of individually listed projects without changing the project scope or without conflicting with the approved environmental document;

ii. Revise the description of grouped project listings, as defined in 23 CFR Part 450.326 (h), if it is consistent with the Programming Grouped Project Listings in Air Quality Non-Attainment or Maintenance Areas guidance.

iii. Revise the funding amount listed for a project or a project phase:
   a. Additional funding to an individually listed project is limited to the lesser of 50 percent of the total project cost or $20 million.
   b. No limit on adding funds to a grouped project listing. Funding capacity must be available in the FSTIP/FTIP prior to processing programming changes and it must be stated in the supporting documentation.
   (Note: Updated FTIP financial plans may be requested by Caltrans to validate fiscal constraint if an MPO has processed only administrative modifications for a period of six months or more.)

iv. Program the Preliminary Engineering (PE) phase provided the Right of Way and/or Construction phase(s) are already programmed in the current FSTIP/FTIP and additional funding amounts stay within the limits specified in section iii.

v. Change source of funds.

vi. Change a project lead agency.

vii. Program federal funds for advance construction conversion provided that programming capacity is available in the FSTIP/FTIP prior to programming the conversion.

viii. Change the program year of funds within the current FSTIP/FTIP provided the MPO has an adopted EPSP that is developed in accordance with 23 CFR 450.

ix. Split or combine an individually listed project or projects provided the schedule and scope remain unchanged.

x. Add or delete a project or projects from a grouped project listing.

xi. Program emergency repair projects on state and local highways caused by natural disasters or catastrophic failures from external causes that are not covered by the Emergency Relief Program and exempt from air quality conformity requirements.

xii. Re-program a project for which FHWA funds were transferred to the FTA in a prior FSTIP/FTIP cycle but has not received grant approval from the FTA. Those projects can be programmed in the current FSTIP/FTIP through an administrative modification provided the original scope or cost remain unchanged. Use the type "FTA 5307 (FHWA Transfer Funds)" to program in the FSTIP/FTIP.

xiii. Program an FTA-funded project from the prior FSTIP/FTIP cycle into the current FSTIP/FTIP provided the original scope or cost of the project remain unchanged. Use the project description field (or "CTIPS MPO Comments" section) to list the year, amount, and the prior year fund type.

xiv. Make minor changes to an FTA-funded grouped project listing. Minor changes include changing the number of transit vehicles purchased by 20 percent or less and changing the fuel type of transit vehicles. The MPO must conduct an interagency consultation to confirm that the project scope change is deemed minor.

2. Amendment:

Amendments are all other modifications to the FSTIP/FTIP that are not included under the administrative modification and amendment procedures. All amendments shall be developed in accordance with the provisions of 23 CFR 450.326 for each metropolitan area in the State, and in accordance with the provisions of 23 CFR 450.218 for non-metropolitan areas.

3. Procedure:

a. Administrative Modification:

MPOs with approval delegation from Caltrans

Caltrans may delegate to an MPO's Board the authority to approve administrative modifications. In such case, Caltrans approval is not required. If an MPO Board further delegates the authority to the Executive Director to approve administrative modifications, copies of the delegation must be provided to Caltrans, the FHWA and FTA. The MPO must submit copies of the approved administrative modification to Caltrans, the FHWA and FTA. Once the MPO approves the administrative modification, changes will be deemed part of the FSTIP. The MPO is required to demonstrate in a subsequent amendment the net financial changes resulting from each administrative modification. Caltrans will conduct periodic review of each MPO's administrative modification process to confirm adherence to guidelines and procedures. Caltrans may revoke an MPO's delegation due to noncompliance with these procedures.

MPOs without approval delegation from Caltrans

Each MPO's administrative modification will be forwarded to Caltrans Division of Transportation Programming for approval. If an MPO Board delegates authority to the Executive Director to approve administrative modifications, copies of the delegation must be provided to Caltrans, the FHWA and FTA. The MPO must submit copies of the administrative modification to Caltrans, the FHWA and FTA. The MPO must also demonstrate in a subsequent amendment the net financial changes resulting from each administrative modification. Once Caltrans approves the administrative modification, changes will be deemed part of the FSTIP since federal approval is not required. Caltrans will notify the FHWA and FTA of the approved administrative modification. If Caltrans, the FHWA, or the FTA determines that changes in an administrative modification are not allowable under these procedures, the MPO must withdraw the administrative modification and process an amendment.

b. Amendment:

Amendments to the FSTIP must be developed in accordance with the provisions of 23 CFR 450, approved by the FHWA and/or the FTA in accordance with 23 CFR

450, and the July 15, 2004 MOU between FHWA - California Division and FTA Region 9. Each amendment must be forwarded to Caltrans Division of Transportation Programming for approval on behalf of the Governor. To expedite processing, the MPO must also submit the amendment to the FHWA and FTA at the same time. Once approved by Caltrans, the amendment will be forwarded to the FHWA and FTA for federal approval. The amendment will be deemed part of the FSTIP once it is approved by the FHWA and FTA. The FHWA and FTA will send the federal approval letter and respective conformity to Caltrans and the MPO.

4. Consultation:

If a question arises regarding the interpretation of these procedures, Caltrans, the MPO, the FHWA and/or FTA may consult to resolve the question. If after consultation the parties still disagree, the final decision rests with the FTA for transit projects and the FHWA for highway projects.

Any exception to these procedures is allowed only through a consultation process with MPOs, Caltrans, the FHWA, and FTA.

EXHIBIT VIII
ACRONYMS LIST

ACRONYMS LIST

AC	Advance Construction
ADA	Americans with Disabilities Act
APS	Alternative Planning Strategy
ATP	Active Transportation Program
BIA	Bureau of Indian Affairs
BIL	Bipartisan Infrastructure Law
BLM	Bureau of Land Management
BOR	Bureau of Reclamation
CAA	Clean Air Act
CalSTA	California State Transportation Agency
Caltrans	California Department of Transportation
CARB	California Air Resources Board
CASP	California Aviation System Plan
CBO	Community Based Organizations
CCS	Combined Charging System
CEC	California Energy Commission
CEQA	California Environmental Quality Act
CFMP	California Freight Mobility Plan
CFR	Code of Federal Regulations
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CO	Carbon Monoxide
CRP	Carbon Reduction Program
CSBPP	California Statewide Bicycle and Pedestrian Plan
CSRP	California State Rail Plan
CTC	California Transportation Commission
CTIPS	California Transportation Improvement Program System
CTP	California Transportation Plan
DBE	Disadvantaged Business Enterprise
DLA	Caltrans Division of Local Assistance
DOT	Department of Transportation
DOTP	Caltrans Division of Transportation Planning
DRMT	Division of Rail and Mass Transportation
E-FSTIP	Electronic Federal Statewide Transportation Improvement Program
EJ	Environmental Justice

EO	Executive Order
EPA	Environmental Protection Agency
ER	Emergency Relief Program
FARS	Fatality Analysis Reporting System
FAST	Fixing America's Surface Transportation Act
FCAA	Federal Clean Air Act
FE	State Transportation Improvement Program Fund Estimate
FFY	Federal Fiscal Year
FHWA	Federal Highway Administration
FLAP	Federal Lands Access Program
FLH TIP	Federal Lands Highway Transportation Improvement Program
FLMA	Federal Land Management Agency
FS	U.S. Forest Service
FSTIP	Federal Statewide Transportation Improvement Program
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
FWS	U.S. Fish and Wildlife Service
FY	Fiscal Year
GFO	Grant Funding Opportunity
GHG	Greenhouse Gas
HBP	Highway Bridge Program
HPMS	Highway Performance Monitoring System
HSIP	Highway Safety Improvement Program
IIJA	Infrastructure Investment and Jobs Act
IIP	Interregional Improvement Program
IM	Interstate Maintenance
ITIP	Interregional Transportation Improvement Program
ITS	Intelligent Transportation System
ITSP	Interregional Transportation Strategic Plan
LCTOP	Low Carbon Transit Operations Program
LPP	Local Partnership Program
LRSTP	Long-Range Statewide Transportation Plan
LSRP	Local Streets and Roads Program

MAP-21	Moving Ahead for Progress in the 21st Century Act
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
MVMT	Million Vehicle Miles Traveled
NAAQS	National Ambient Air Quality Standards
NEPA	National Environmental Policy Act
NEVI	National Electric Vehicle Infrastructure
NHFP	National Highway Freight Program
NHPP	National Highway Performance Program
NHS	National Highway System
NHTSA	National Highway Traffic Safety Administration
NPMRDS	National Performance Management Research Data Set
NPS	National Park Service
NPTSP	National Public Transportation Safety Plan
NTD	National Transit Database
OA	Obligation Authority
OEM	Caltrans Office of Emergency Management
OFP	Caltrans Office of Federal Programs
OTS	Office of Traffic Safety
OWP	Overall Work Program
PBPP	Performance-Based Planning and Programming
PM	Particulate Matter
PM	Performance Management
PM1	Transportation Safety Performance
PM2	National Highway System Pavement and Bridge Condition
PM3	National Highway System Performance, Interstate System Freight Movement, and Congestion Mitigation and Air Quality Improvement Program Performance
PPP	Public Participation Plan
PROTECT	Promoting Resilient Operations for Transformative, Efficient and Cost-saving Transportation Program

PTA	Public Transportation Account
PTASP	Public Transportation Agency Safety Plan
PTAT	Performance Target Analysis Tool
RFP	Request for Proposal
RITIS	Regional Integrated Transportation Information System
RSTP	Regional Surface Transportation Program
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency
SAFETEA-LU	Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users
SB	Senate Bill
SCCP	Solutions for Congested Corridors Program
SCS	Sustainable Communities Strategy
SGR	State of Good Repair
SHA	State Highway Account
SHOPP	State Highway Operation and Protection Program
SHS	State Highway System
SHSMP	State Highway System Management Plan
SHSP	California Strategic Highway Safety Plan
SIP	State Implementation Plan
SMS	Safety Management Systems
SORDD	Sites of Repeated Disaster Damage
SOV	Single Occupancy Vehicle
SP&R	State Planning and Research
SRTS	Safe Routes to School Program
STBGP	Surface Transportation Block Grant Program
STIP	State Transportation Improvement Program
STSP	Statewide Transit Strategic Plan
SWITRS	Statewide Integrated Traffic Records System

TAM	Transit Asset Management
TAMP	California Transportation Asset Management Plan
TC	Toll Credit
TCEP	Trade Corridor Enhancement Program
TCRP	Traffic Congestion Relief Program
TDA	Transportation Development Act
TDIF	Transportation Deferred Investment Fund
TE	Transportation Enhancement Program
TEA	Transportation Enhancement Activities
TIFIA	Transportation Infrastructure Finance and Innovation Act
TMS	Transportation Management System
TPM	Transportation Performance Management
TTIP	Tribal Transportation Improvement Program
TTP	Tribal Transportation Program
TTPTTIP	Tribal Transportation Program Tribal Transportation Improvement Program
U.S. EPA	U.S. Environmental Protection Agency
U.S.C.	United States Code
UCP	Unified Certification Program
ULB	Useful Life Benchmark
USACE	U.S. Army Corps of Engineers
UZA	Urbanized Area
VMT	Vehicle Miles Traveled
WIM	Weigh-In-Motion

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EXHIBIT IX

RESPONSE TO PUBLIC COMMENTS – DRAFT 2027 FSTIP

RESPONSE TO PUBLIC COMMENTS – DRAFT 2027 FSTIP

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