

Attachment 1

Amendment 3 - Summary of Programming Changes

Project Details (CTIPS existing and New)

**Summary of Changes
2025 FSTIP - Rural Non-MPO Areas
Amendment #3
(Dollars x \$1,000)**

Proj #	Existing or New Project	COUNTY	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	Net Change Current FSTIP Period (FY 24/25 to 27/28)
1	New	HUM	230-0000-0520	Regional Zero Emission Fleet Transition and Infrastructure Plan	Program a new project for Humboldt County for a total of \$304 thousands in various Federal Fiscal Years.	CON	Other Fed- CRP	-	248	100%	24/25	FHWA CRP	248	\$ 304
						CON	Local Funds	-	33		24/25	Local Funds	33	
						CON	Other Fed- CRP	-	20		25/26	FHWA CRP	20	
						CON	Local Funds	-	3		25/26	Local Funds	3	
2	New	Various	230-0000-0521	PROTECT California North Coast Tribal Wildfire and Evacuation Route Preparedness	Program a new project in Humboldt and Siskiyou counties at various locations for \$4.1 million PROTECT discretionary grant funds in FFY 25/26.	CON	Federal Disc- PROTECT	-	4,100	100%	25/26	FHWA PROTECT	4,100	\$ 4,100
						CON	Federal Disc- PROTECT	-	-		27/28	FHWA PROTECT	-	
3	New	Various	230-0000-0361	Grouped Projects for Capital Assistance to Transit Agencies	Increase total funding by \$17.2 million by adding one project in Humboldt County in FFY 25/26 to be funded by Federal Transit Administration (FTA) 5311 program and local funds.	CON	FTA 5311	5,515	5,515	136%	Prior	FTA 5311	-	\$ 17,136
						CON	Local Funds	3,229	3,229		Prior	Local Funds	-	
						CON	FTA 5311F	3,681	3,681		Prior	FTA 5311F	-	
						CON	CMAQ	211	211		Prior	FHWA CMAQ	-	
						CON	FTA 5311	-	7,000		24/25	FTA 5311	7,000	
						CON	Local Funds	-	10,136		24/25	Local Funds	10,136	
4	Existing	Various	230-0000-0492	Grouped Projects for Planning Activities	Increase total funding by \$1.6 million by adding funding to two existing projects and add two new projects in multiple counties in FFY 24/25, and revise the detailed backup listing of projects.	CON	Other Fed- PROTECT	440	440	75%	Prior	FHWA PROTECT	-	\$ 1,573
						CON	Other State- PTA	110	110		Prior	Other State- PTA	-	
						CON	Other Fed-CRP	58	58		Prior	Other Fed- CRP	-	
						CON	Other State- REAP	75	75		Prior	Other State- REAP	-	
						CON	Other Fed- PROTECT	660	2,026		24/25	FHWA PROTECT	1,366	
						CON	Other State- PTA	77	284		24/25	Other State- PTA	207	
						CON	Other Fed- CRP	58	58		24/25	Other Fed- CRP	-	
						CON	Other State- REAP	75	75		24/25	Other State- REAP	-	
						CON	FTA 5311	544	544		24/25	FTA 5311	-	
5	Existing	Lake	130-0000-1259	South Main Street Rehabilitation	Increase funding by moving \$4.7 million funds from FFY 23/24 to FFY 25/26.	CON	Local Funds	47	47	106%	Prior	Local Funds	-	\$ 4,694
						CON	RIP-STIP AC	4,369	4,369		Prior	STIP	-	
						CON	HPP Demo	-	325		25/26	HPP Demo	325	
						CON	RIP-STIP AC	-	4,369		25/26	STIP	4,369	
6	Existing	Various	230-0000-0416	Grouped Projects for Active Transportation Program	Increase total funding by \$6.8 million by adding four new projects in multiple counties in various Federal Fiscal Years, and revise the detailed backup listing of projects.	CON	Other Fed - ATP	25,433	25,433	5%	Prior	ATP	-	\$ 6,796
						CON	Local Funds	1,533	1,533		Prior	Local Funds	-	
						CON	RIP-STIP AC	2,465	2,465		Prior	STIP	-	
						CON	Other Fed - ATP	11,564	11,564		Prior	ATP	-	
						CON	Local Funds	1,811	1,811		Prior	Local Funds	-	
						CON	Federal - FHWA	239	239		Prior	CMAQ	-	
						CON	Other Fed- ATP	3,606	3,606		24/25	ATP	-	
						CON	Local Funds	226	226		24/25	Local Funds	-	
						CON	Other Fed- ATP	52,014	53,471		25/26	ATP	1,457	
						CON	Local Funds	7,044	7,093		25/26	Local Funds	49	
						CON	Federal - FHWA	2,509	2,509		25/26	CMAQ	-	
						CON	RIP-STIP AC	-	211		25/26	STIP	211	
						CON	Other Fed- ATP	32,587	36,799		26/27	ATP	4,212	
						CON	Local Funds	-	433		26/27	Local Funds	433	
						CON	Federal - FHWA	1,376	1,376		26/27	CMAQ	-	
						CON	RIP-STIP AC	-	434		26/27	STIP	434	
7	Existing	Various	230-0000-0375	Grouped Projects for Purchase of Transit Vehicles to replace existing or minor fleet expansion	Increase total funding by \$4 million in Federal Transit Administration (FTA) 5339 and local funds in FFY 24/25 by adding two new projects in Glenn County.	CON	RIP-STIP AC	3243	3243	10%	Prior	RIP-STIP AC	-	\$ 6,796
						CON	Other State- STA Transit	1217	1217		Prior	Other State- STA Transit	-	
						CON	FTA-ARRA 5311(f)	702	702		Prior	FTA-ARRA 5311(f)	-	
						CON	CMAQ	1015	1015		Prior	Other Fed- CMAQ	-	
						CON	Local Trans Funds	5929	5929		Prior	Local Trans Funds	-	
						CON	Other State- PTA	90	90		Prior	Other State- PTA	-	
						CON	FTA 5339	15439	15439		Prior	FTA 5339	-	
						CON	FTA 5339	11,240	14,640		24/25	FTA 5339	3,400	

**Summary of Changes
2025 FSTIP - Rural Non-MPO Areas
Amendment #3
(Dollars x \$1,000)**

Proj #	Existing or New Project	COUNTY	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	Net Change Current FSTIP Period (FY 24/25 to 27/28)
						CON	Local Funds	1,663	2,263		24/25	Local Funds	600	4,000
8	New	Various	230-0000-0522	Implement local agency capacity in the National Environment Policy Act (NEPA) and Environmental Review processes using Y640 discretionary funds	Program a new project to host and facilitate a series of training events and technical assistance using \$1.6 million Y640 discretionary funds.	CON	Other Fed- ERA	-	1,255	100%	24/25	Other Fed- ERA	1,255	\$ 1,568
						CON	Other State- St Cash	-	313		24/25	Other State- St Cash	313	
9	New	MON	230-0000-0523	Benton Crossing Road Rehabilitation Project (Phase 1)	Program a new project in Mono County for \$5.1 million in FFY 25/26 using STIP AC funds.	CON	RIP-STIP AC	-	5,079	100%	25/26	STIP	5,079	5,079

Note: Prior Year is shown for information only

45,250

Financial Table Fund Types	FFY 24/25	FFY 25/26	FFY 26/27	FFY 27/28	Total
Local Funds	\$ 10,769	\$ 52	\$ 433		\$ 11,254
FHWA CRP	\$ 248	\$ 20			\$ 268
FTA 5311	\$ 7,000				\$ 7,000
FHWA PROTECT	\$ 1,366	\$ 4,100			\$ 5,466
Other State- PTA	\$ 207				\$ 207
STIP		\$ 9,659	\$ 434		\$ 10,093
HPP Demo		\$ 325			\$ 325
ATP	\$ -	\$ 1,457	\$ 4,212		\$ 5,669
FTA 5339	\$ 3,400				\$ 3,400
Other Fed- ERA	\$ 1,255				\$ 1,255
Other State- St Cash	\$ 313				\$ 313
Grand Total	\$ 24,558	\$ 15,613	\$ 5,079		\$ 45,250

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Project 1- New

DIST: 01	PPNO:	EA:	CTIPS ID: 230-0000-0520	TITLE (DESCRIPTION): Regional Zero Emission Fleet Transition and Infrastructure Plan (The Plan will focus on the ZEV fleet transition and fueling needs for the County, cities and participating tribal nation fleets. Effort will be made to coordinate with state and federal agencies such as Caltrans, National Forest Service, and Bureau of Land Management to understand regional needs for ZEV fueling infrastructure for public fleets. The Plan would identify a path toward installing adequate EV charging and hydrogen fueling infrastructure across the County to support public agency fleet transitions in compliance with the California Air Resources Board Advanced Clean Fleet regulations.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: HUM	EPA TABLE II or III EXEMPT CATEGORY Null		
COUNTY: Humboldt County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Humboldt County Association of Governments
PROJECT MANAGER: Debbie Egger

PHONE: (707) 444-8208

EMAIL: debbie.egger@hcaog.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	01/13/2025	MPOAGACE	Amendment - New Project	3	304		

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Carbon Reduction Program (CRP)	RW									
* Funding Agency:	CON		248	20						268
	Total:		248	20						268

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: County Funds	RW									
* Funding Agency:	CON		33	3						36
	Total:		33	3						36

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		281	23						304
	Total:		281	23						304

Comments:

***** Version 1 - 01/13/2025 *****

Program a new project for Humboldt County for a total of \$304 thousands in various Federal Fiscal Years.- RASolis

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

Project 2- New

DIST: VA	PPNO: 0P370	EA: 0P370	CTIPS ID: 230-0000-0521	TITLE (DESCRIPTION): PROTECT California North Coast Tribal Wildfire and Evacuation Route Preparedness (In Humboldt and Siskiyou Counties at various locations- develop a plan that identifies evacuation route improvements for State Routes 96 and 169, focusing on resilience elements against wildfire, extreme weather impacts, and other climate related events.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE: 96	PM: 0.000 / R44.979			
Various Counties	169	13.200 / 33.840			
Various Counties	96	R0.000 / 105.823			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Mark Sobota

PHONE: (707) 223-0791

EMAIL: Mark.Sobota@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	01/15/2025	MPOAGACE	Amendment - New Project	3	4,100		

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Federal Disc. -									
* Fund Source 1 of 1									
* Fund Type: Promoting Resilient Operations for Transformative									4,100
* Funding Agency:									4,100

Comments:

***** Version 1 - 01/14/2025 *****Program a new project in Humboldt and Siskiyou counties at various locations for \$4.1 million PROTECT discretionary grant funds in FFY 25/26.- RASolis

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Project 3- New

DIST: 01	PPNO:	EA:	CTIPS ID: 230-0000-0361	TITLE (DESCRIPTION): Grouped Projects for Capital Assistance (Projects are consistent with 40 CFR93.126 - Table 2 purchase of transit vehicles and operating equipment for transit vehicles - FTA 5311 and 5311(f))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: FTA5311F		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Kathy Pongratz

PHONE: (916) 654-9955

EMAIL: kathy.pongratz@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	01/15/2025	MPOAGACE	Amendment - New Project	3	29,772		
23	Official	11/08/2024	MPORENGA	Adoption - Carry Over	0	12,636		
22	Official	10/02/2022	MPOCANO	Adoption - Carry Over	0	12,636		
21	Official	07/25/2022	MPOCANO	Amendment - Cost/Scope/Sch. Change	20	12,636		
20	Official	08/31/2021	MPOCANO	Amendment - Cost/Scope/Sch. Change	8	11,486		
19	Official	07/19/2021	MPOCANO	Amendment - New Project	6	10,392		
18	Official	04/01/2021	MPOCANO	Adoption - Carry Over	0	9,734		
17	Official	02/20/2020	MPOCANO	Amendment - Cost/Scope/Sch. Change	24	9,734		
16	Official	10/03/2019	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	8,873		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
* Funding Agency:	CON	3,681								3,681
	Total:	3,681								3,681

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON	3,229	10,136							13,365
	Total:	3,229	10,136							13,365

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
* Funding Agency:	CON	5,515	7,000							12,515
	Total:	5,515	7,000							12,515

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Amador County Transportation Commission	CON	211								211
	Total:	211								211

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	12,636	17,136							29,772
	Total:	12,636	17,136							29,772

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Comments:

***** Version 24 - 01/15/2025 *****Add one project in Humboldt county and revise the detailed listing of projects.-RASolis
***** Version 1 - 09/13/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 09/20/22 *****
Project data transferred from 2020 FTIP.
***** Version 21 - 07/15/2022 *****Modify funding, add two new projects in Humboldt County and revise the detailed listing of projects. -tcano
***** Version 20 - 08/24/2021 *****Modify funding, remove one project in Trinity County and add one new project in Tehama County and revise the detailed listing of projects. -tcano
***** Version 19 - 07/15/2021 *****Modify funding, add two new projects in various counties and revise the detailed listing of projects. -tcano
***** Version 1 - 02/03/21 *****
Project data transferred from 2018 FTIP.
***** Version 17 - 02/14/2020 ***** Modify funding, add one new project in Tehama County per DMT request 2/06/18, and revise the detailed backup listing of projects. -acano
***** Version 16 - 10/01/2019 *****
Modify funding, add one project in Amador County funded by CMAQ program and revise the detailed listing of projects. Project need to be programmed in the FSITP before transferring to 5311 program per Vivian Miller (HQ DMT)-lgreen
***** Version 15 - 12/19/2018 *****Modify funding, add new projects per DMT for 2019 FTA 5311 Grant and revise the detailed listing of projects. -lgreen
***** DFTIP Version 1 - 08/28/2018*****
Carry over to 2019 FSTIP -lgreen
***** Version 13 - 04/05/2018 ***** Modify funding, add 2 project per DMT listing and revise detailed backup listing. lgreen
***** Version 12 - 07/10/2017 *****Modify funding, delete projects and revise detailed project listing per Caltrans DMT. Correct programming of FTA 5311f program -lgreen
***** Version 11 - 06/05/2017 *****
Modify funding' add new projects per DMT, 6/1/2017; and revise the detailed backup listing of projects. -lgreen
***** Version 10 - 01/24/2017 ***** Correct funding of one project per Catrans DMT. Modify funding and revise the detailed backup listing of projects. -lgreen
***** DFTIP Version 1 - 08/22/2016*****
***** Version 8 - 07/18/2016 *****Modify funding; add new projects and update the detailed backup listing. -lgreen
***** Version 7 - 07/13/2015 ***** Modify funding; add new project consistent with FTA Grant 18-X077 and update the backup detailed listing. -lgreen
***** DFTIP Version 1 - 09/02/2014 *****
Adoption carry over. -lgreen
***** Version 4 - 07/17/2013 ***** Add new project in Modoc County to the grouped listing. Modify funding and update grouped project listing. -lgreen
***** Version 3 - 05/29/2013 ***** Add new projects and new grouped listing consistent with FTA Grant CA-18-x059. -lgreen
***** Version 2 - 11/14/2011 *****Modify grouped project list and add 1 project. -lgreen
***** Version 1 - 09/15/2011 *****
Create a new grouped list and add 3 new projects -lgreen

2023 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Capital Assistance - FTA 5311 and 5311(f) Program
CTIPS ID - 230-0000-0361

Project 3- Back up listing

CT Dist	SUBRECIPIENT	COUNTY	Project Description	100% FTA Budget	Toll Credit (Federal)	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	FTA Grant Program	Comments
1	Humboldt Transit Authority	Humboldt	construct a hydrogen fueling station for the fueling of fuel cell electric buses	\$ 7,000,000	\$ -	\$ 10,136,000	\$ 17,136,000	2024/25	5311	Amendment 3- new project
TOTAL				\$ 7,000,000	\$ -	\$ 10,136,000	\$ 17,136,000			

Highlighted projects are the latest addition/revision to the back-up project listing.

Fund Sources	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTAL
FTA 5311	7,000,000				7,000,000
FTA 5311(f)					-
Local Funds	10,136,000				10,136,000
Total	17,136,000	-	-	-	17,136,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

Project 4- Prior

DIST: VA	PPNO:	EA:	CTIPS ID: 230-0000-0492	TITLE (DESCRIPTION): Grouped Projects for Planning activities (Project are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.)	MPO Aprv: 11/08/2024
CT PROJECT ID:			MPO ID.: RURAL		State Aprv: 11/15/2024
COUNTY: Various Counties	ROUTE:		PM:		Federal Aprv: 12/16/2024
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	11/08/2024	MPORENGA	Adoption - Carry Over	0	2,097		
4	Official	07/25/2024	MPORENGA	Amendment - Cost/Scope/Sch. Change	23	1,397		
3	Official	04/03/2024	MPOCANO	Amendment - Cost/Scope/Sch. Change	18	1,360		
2	Official	10/31/2023	MPOCANO	Amendment - Cost/Scope/Sch. Change	12	816		
1	Official	03/10/2023	MPOCANO	Amendment - New Project	3	550		

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Promoting Resilient Operations for Transformative	CON	440	660							1,100
* Funding Agency: Caltrans	Total:	440	660							1,100

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Public Transportation Account	CON	110	77							187
* Funding Agency: Caltrans	Total:	110	77							187

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON	58	58							116
* Funding Agency: Tehama County Transportation Commission	Total:	58	58							116

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Regional Early Action Planning (REAP)	CON	75	75							150
* Funding Agency: Tehama County Transportation Commission	Total:	75	75							150

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		544							544
* Funding Agency: Caltrans	Total:		544							544

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	683	1,414							2,097
	Total:	683	1,414							2,097

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

Comments:

***** Version 1 - 09/13/24 *****

Project data transfered from 2022 FTIP.

***** Version 4 - 07/14/2024 *****Increase the total funding by \$37 thousand in FFYs 24/25 by adding funding to one existing project in Humboldt County, and revises the detailed backup listing of projects. -vrenga

***** Version 3 - 04/02/2024 *****Increase funding by a total of 544 thousand in FFY 23/24 by adding one new project in various counties, and revises the detailed backup listing of projects. -tcano

***** Version 2 - 10/24/2023 *****Increase funding by a total of \$266 thousand in multiple FFYs by adding one new project in Tehama County and revise the detailed backup listing. -tcano

***** Version 1 - 03/28/2023 *****Program new Grouped Rural Non-MPO PROTECT projects. -tcano

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

Prior 4- Current

DIST: VA	PPNO:	EA:	CTIPS ID: 230-0000-0492	TITLE (DESCRIPTION): Grouped Projects for Planning activities (Project are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: RURAL		State Aprv:
COUNTY: Various Counties	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	01/21/2025	MPOAGACE	Amendment - Cost/Scope/Sch. Change	3	3,670		
5	Official	11/08/2024	MPORENGA	Adoption - Carry Over	0	2,097		
4	Official	07/25/2024	MPORENGA	Amendment - Cost/Scope/Sch. Change	23	1,397		
3	Official	04/03/2024	MPOCANO	Amendment - Cost/Scope/Sch. Change	18	1,360		
2	Official	10/31/2023	MPOCANO	Amendment - Cost/Scope/Sch. Change	12	816		
1	Official	03/10/2023	MPOCANO	Amendment - New Project	3	550		

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Promoting Resilient Operations for Transformative	CON	440	2,026							2,466
* Funding Agency: Caltrans	Total:	440	2,026							2,466

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Public Transportation Account	CON	110	284							394
* Funding Agency: Caltrans	Total:	110	284							394

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON	58	58							116
* Funding Agency: Tehama County Transportation Commission	Total:	58	58							116

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Regional Early Action Planning (REAP)	CON	75	75							150
* Funding Agency: Tehama County Transportation Commission	Total:	75	75							150

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		544							544
* Funding Agency: Caltrans	Total:		544							544

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	683	2,987							3,670
	Total:	683	2,987							3,670

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

Comments:
***** Version 6 - 01/21/2025 *****Increase total funding by \$1.6 million by adding funding to two existing projects and add two new projects in multiple counties in FFY 24/25, and revise the detailed backup listing of projects. - RASolis
***** Version 1 - 09/13/24 *****
Project data transferred from 2022 FTIP.
***** Version 4 - 07/14/2024 *****Increase the total funding by \$37 thousand in FFYs 24/25 by adding funding to one existing project in Humboldt County, and revises the detailed backup listing of projects. -vrenga
***** Version 3 - 04/02/2024 *****Increase funding by a total of 544 thousand in FFY 23/24 by adding one new project in various counties, and revises the detailed backup listing of projects. -
tcano
***** Version 2 - 10/24/2023 *****Increase funding by a total of \$266 thousand in multiple FFYs by adding one new project in Tehama County and revise the detailed backup listing. -tcano
***** Version 1 - 03/28/2023 *****Program new Grouped Rural Non-MPO PROTECT projects. -tcano

Project 4- Back up listing

CTIPS ID: 230-0000-0492

District	CO	Implementing Agency	Project Title/Description	Description of Work	Fund Source	Prior Year	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total Project Cost	Comment
1, 2	HUM, SIS	Caltrans	Humboldt-Siskiyou Tribal Territory Climate Adaptation Technical Feasibility Study	The adaptation planning study will advance climate resilience within Caltrans Districts 1 and 2 along State Route 96 by identifying and analyzing climate adaptation needs and solutions to address climate-related hazards such as landslides, floods and wildfires along this multi-tribe community corridor. The study will identify existing climate-related hazards (resulting in frequent road closures that land-lock vulnerable residents and cause significant and lengthy detours), evaluate existing conditions, with a focus on geotechnical and hydrologic assessments to address complex hazard locations, assess potential solutions to address these issues, identify and study various alternatives, and develop conceptual climate adaptation project scopes, schedules and budgets for the top priority locations (District 2 is lead).	PROTECT		\$ 900				\$ 1,000	Amendment 3- updated funding
					PTA Funds		\$ 100					
2	THE	Tehama County Transportation Commission	Climate Implementation Program Development	Develop an Climate Implementation Program to identify potential fleet conversions, facility upgrades, and infrastructure investments to mitigate climate change. Within the footprint of the County of Tehama.	CRP	\$ 58	\$ 58				\$ 266	
					REAP	\$ 75	\$ 75					
VAR	VAR	Caltrans	Provide technical assistance to rural transit agencies	Assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators.	FTA 5311	\$ -	\$ 544				\$ 544	
1	HUM	Caltrans	Highway 101 Eureka/Arcata Corridor Climate Adaptation Implementation Plan Assessment	The adaptation planning study will contribute to advancing a climate resilient planning approach for the Eureka-Arcata Corridor in Humboldt County. The study will include a robust technical analysis of existing and anticipated climate change impacts in the location, analyze various climate change adaptation options for the transportation system, with a focus on sea level rise, shoreline modeling, and wind wave runup/high tides (and other technical areas as required by the California Coastal Commission).	PROTECT	\$ 440	\$ 425				\$ 1,081	Amendment 3- updated funding
					PTA Funds	\$ 110	\$ 106					
2	SIS	Caltrans	Karuk Tribal Territory Rattlesnake Landslide Climate Adaptation Project in State Route 96	The Karuk Tribal Territory Rattlesnake Landslide Climate Adaptation Project proposes to identify and develop resilience improvements to address landslides, flooding, and other natural hazards induced by extreme weather events and climate change at this location. The project will permanently address longstanding geotechnical issues, reduce road closures, improve tribal access to critical services, decrease maintenance needs, improve user and worker safety, and improve climate resiliency on a regional and local level.	PROTECT		\$ 251				\$ 279	Amendment 3- new project
					PTA Funds		\$ 28					
1	MEN	Caltrans	Mendocino SR 128 Flood and Sea Level Rise Study	Near the mouth of the Navarro River at the Pacific Ocean where SR1 & SR128 intersect (PM: 0.0 – 11.6)	PROTECT		\$ 450				\$ 633	Amendment 3- new project
					PTA Funds		\$ 50					
Total by Fiscal Year						\$ 683	\$ 2,987	\$ -	\$ -	\$ -	\$ 3,803	

Prior Year funding are shown for information only
Highlighted projects are the latest addition/revision to the back-up project listing.

Fund Source	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total
PROTECT	2,026				2,026
PTA Funds	284				284
CRP	58				58
REAP	75				75
FTA 5311	544				544
Grand Total	2,987				2,987

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Project 5- Prior

DIST: 01	PPNO: 3032R	EA: 281714	CTIPS ID: 130-0000-1259	TITLE (DESCRIPTION): South Main Street Rehabilitation (Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension. Roadway rehabilitation and bike lanes.)	MPO Aprv: 07/25/2024 State Aprv: Federal Aprv:
CT PROJECT ID: 0100000054			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Lake County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Lake County
PROJECT MANAGER: Scott DeLeon

PHONE: (707) 263-2345

EMAIL: scott.deleon@lakecountyca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Official	07/25/2024	MPORENGA	Amendment - Cost/Scope/Sch. Change	23	4,741	1,284	3,830
24	Official	10/02/2022	MPOCANO	Adoption - Carry Over	0	4,845	1,284	3,830
23	Official	05/26/2021	MPOCANO	Amendment - Cost/Scope/Sch. Change	17	4,845	1,284	3,830
22	Official	06/29/2021	MPOCANO	Amendment - Cost/Scope/Sch. Change	5	4,845	1,284	3,830
21	Official	04/01/2021	MPOCANO	Adoption - Carry Over	0	4,416	1,713	3,830
20	Official	12/24/2020	MPOCANO	Amendment - Cost/Scope/Sch. Change	37	4,416	1,713	3,830
19	Official	06/05/2020	MPOCANO	Amendment - Cost/Scope/Sch. Change	29	4,845	1,200	3,712
18	Official	05/16/2019	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	4,845	1,200	3,712
17	Official	11/02/2018	MPOGREEN	Adoption - Carry Over	0	4,845	1,200	3,712

* RIP - Local Roads Rehabilitation		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE	570								570
	RW									
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Lake County/City Area Planning Council	Total:	570								570

* RIP - Local Roads Rehabilitation		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE	58								58
	RW	28								28
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Lake County/City Area Planning Council	Total:	86								86

* Demo - High Priority Project / Demonstration Projects		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE	2,084								2,084
	RW	472								472
* Fund Type: Demonstration-State TEA21	CON					325				325
* Funding Agency:	Total:	2,556				325				2,881

* Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		47							47
* Funding Agency:	Total:		47							47

* RIP - Local Roads Rehabilitation		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE	1,000								1,000
	RW	700								700
* Fund Type: STIP Advance Construction	CON			4,369						4,369
* Funding Agency: Lake County/City Area Planning Council	Total:	1,700		4,369						6,069

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE	118								118
	RW	84								84
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency:	Total:	202								202

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	3,830								3,830
RW	1,284								1,284
CON		47	4,369		325				4,741
Total:	5,114	47	4,369		325				9,855

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Comments:

***** Version 25 - 06/25/2024 *****Modify funding by moving funds from FFY 22/23 to FFY 25/26 and updating budget. -tcano
***** Version 1 - 09/20/22 *****
Project data transferred from 2020 FTIP.
***** Version 23 - 05/24/2022 *****No change in budget. Update funds per the CTC Adopted 2022 STIP. -tcano
***** Version 22 - 06/25/2021 *****
***** Version 1 - 02/03/21 *****
Project data transferred from 2018 FTIP.
***** Version 20 - 12/21/2020 *****Modify funding and add HIP funds. -tcano
***** Version 19 - 05/21/20***** Modify schedule per the CTC Adopted 2020 STIP. -tcano
Project data transferred from 2020 STIP
***** Version 18 - 05/15/2019 ***** Modify schedule per CTC STIP Amend 18S-18 -lgreen
***** Version 1 - 07/10/18 *****
Project data transferred from 2018 STIP.
***** VERSION 24 - 04/05/2018 *****
***** RTIP VERSION 23 - 02/22/2018 *****
Adoption carry over. -eh
***** Version 23 - 04/13/2017 *****
CTC approved an amendment to update funding plan and delivery schedule. ? aa
***** Version 22 - 05/31/16 *****
***** RTIP Version 1 - 12/17/2015 *****
Adoption carry over and delay to FY 17/18, per 12/14/15 PPR. - aa/ez
***** Version 21 - 05/20/2015 *****
CTC approved an amendment to update funding plan and delivery schedule. - aa
***** Version 20 - 03/24/14 *****
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and 12/04/13 PPR. - aa
Updated TE to STIP RIP. -ez
***** Version 19 - 05/01/2013 *****
CTC approved amendment to update funding plan and delivery schedule. - aa
***** Version 18 - 03/05/2013 *****
CTC approved an allocation of \$864k RIP PS&E and R/W FY 11/12 -aa
CTC approved a Future Consideration of Funding, Resolution E-13-14. -aa
***** Version 17 - 05/24/2012 *****
CTC approved a 12 month for \$864k (500k RIP PS&E and \$350k RIP R/W and \$14k RIP TE R/W . -aa/ez
***** Version 16 - 04/12/12 *****
***** RTIP Version 1 - 02/21/2012 *****
Adoption carry over, Changed RIP NH CON funding FY 13/14 from \$1,904 to \$2,904 per PPR dated 12/12/11. -gv
,ez
***** Version 15 - 06/15/10 *****
Adoption- Carry over. \$1897K moved from PPNO 3033R. RIP: PS&E-moved \$280K from FY 10/11 to 11/12 and \$220K added. Moved R/W \$255K from FY 08/09 to 11/12 and \$95K added. CON \$1064K moved from FY 12/13 to 13/14 and \$840K added. RIP TE: R/W \$11K moved from FY 08/09 to 11/12 and \$3K added. CON \$106K moved from FY 12/13 to 13/14 and \$39K added. DEMO: Moved CON \$916K from FY 12/13 to 13/14 and \$108K added. Add \$90K in PS&E to FY 11/12. PA&ED \$502K added to FY 06/07. LOCAL FUNDS: R/W \$22K moved to FY 12/13 to 13/14.-LH/ez
***** Version 14 - 05/22/2009 *****
5-22-09 - Amendment to reprogram \$280k RIP for PS&E from FY 2009-10 to FY 2010-11, \$1,064k for construction from FY 2009-10 to FY 2012-13, and reprogram \$106k in RIP TE for construction from FY 2009-10 to FY 2012-13 per STIP AMENDMENT 08S-017 approved on 05/14/09 -sk
***** Version 13 - 04/15/2009 *****
4/15/09-CTC granted 20-month time extension for project allocation for ROW per waiver W-09-11, on 4/16/09 - mt
***** Version 12 - 06/13/08 *****
6/10/08-carryover delayed RIP PS&E to FY 09-10 per staff recs-mt/ez
3/24/08 - Changed RIP funding agency - rw
***** Version 11 - 06/28/07 *****
5/21/07 - Add project to the 2006 STIP Augmentation of \$280 in PS&E and \$255K in R/W, add Demo funds of \$1,100K in CON and add \$22K in CON from TE reserve - ny
***** Version 10 - 03/28/2007 *****
3/28/07 - CTC allocation of 240K PA&ED per resolution FP-06-75 on 03/15/07. -ez
***** Version 9 - 03/21/2007 *****
3/21/07 - Amendment in vote box transfers \$240k RIP FY 06/07 from PS&E to PA&ED per Resolution FP-06-75 on 3/15/07. This is a supplemental funds request - \$45k for PA&ED was allocated in Apr 06. Lake Co will use federal demo funds to backfill PS&E. The agency requested a portion of this allocation be reimbursed under authority of AB 872, effective 01/31/07.- ch
***** Version 8 - 01/29/2007 *****
02/01/07 Amendment in vote box moves RIP TE FY 04/05 \$29k from PS& to PA&D; CTC Allocation of \$29k PA&ED per Resolution FP-06-62 on 02/01/07. - ch
***** Version 7 - 06/13/06 *****
06/07/2006 Delay RIP R/W to FY 07/08. Delay RIP TE R/W to FY 07/08 and changed program code to reflect RIP TE. SAFETEA-LU High Priority Demo increase CON to \$3,200K in FY 08/09.
ljb/lc
***** Version 6 - 05/19/2006 *****
06/07/06 CTC allocation of \$45k PA&ED per Resolution FP-05-79 on 04/27/06. -lc
***** Version 5 - 08/30/2005 *****
08/30/05-CTC allocation \$45K PA&ED moved to Pending allocation list on 08/18/05-km
***** Version 4 - 06/12/2005 *****
6/12/05 - CTC approved 20 mo. Time extension on \$29K of PS&E per W-05-11 on 05/26/05. -ez
***** Version 3 - 05/10/2005 *****
05/10/05 R/W delayed to FY 06/07; CON delayed to FY 08/09; \$22k RIP TE removed per amendment 04S-033, on 05/26/05. -rdj
***** Version 2 - 08/05/04 *****
06/02/04 CON increased and PA&ED, PS&E and R/W advanced. TE funding added for bike lanes. -rdj
***** Version 1 - 10/09/2002 *****
10/09/02 New project added per STIP Amendment 02S-007, on 10/03/02. -rdj

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 01	PPNO: 3032R	EA: 281714	CTIPS ID: 130-0000-1259	TITLE (DESCRIPTION): South Main Street Rehabilitation (Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension. Roadway rehabilitation and bike lanes.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0100000054			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Lake County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Lake County
PROJECT MANAGER: Scott DeLeon

PHONE: (707) 263-2345

EMAIL: scott.deleon@lakecountyca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Active	01/30/2025	MPOAGACE	Amendment - Cost/Scope/Sch. Change	3	4,741	1,284	3,830
25	Official	07/25/2024	MPORENGA	Amendment - Cost/Scope/Sch. Change	23	4,741	1,284	3,830
24	Official	10/02/2022	MPOCANO	Adoption - Carry Over	0	4,845	1,284	3,830
23	Official	05/26/2021	MPOCANO	Amendment - Cost/Scope/Sch. Change	17	4,845	1,284	3,830
22	Official	06/29/2021	MPOCANO	Amendment - Cost/Scope/Sch. Change	5	4,845	1,284	3,830
21	Official	04/01/2021	MPOCANO	Adoption - Carry Over	0	4,416	1,713	3,830
20	Official	12/24/2020	MPOCANO	Amendment - Cost/Scope/Sch. Change	37	4,416	1,713	3,830
19	Official	06/05/2020	MPOCANO	Amendment - Cost/Scope/Sch. Change	29	4,845	1,200	3,712
18	Official	05/16/2019	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	4,845	1,200	3,712

* RIP - Local Roads Rehabilitation		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 6	PE	570								570
* Fund Type: STIP Advance Construction	RW									
* Funding Agency: Lake County/City Area Planning Council	CON									
	Total:	570								570

* RIP - Local Roads Rehabilitation		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 6	PE	58								58
* Fund Type: STIP Advance Construction	RW	28								28
* Funding Agency: Lake County/City Area Planning Council	CON									
	Total:	86								86

* Demo - High Priority Project / Demonstration Projects		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 6	PE	2,084								2,084
* Fund Type: Demonstration-State TEA21	RW	472								472
* Funding Agency:	CON			325						325
	Total:	2,556		325						2,881

* Local Funds - Locally Generated Funds		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 6	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON	47								47
	Total:	47								47

* RIP - Local Roads Rehabilitation		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 6	PE	1,000								1,000
* Fund Type: STIP Advance Construction	RW	700								700
* Funding Agency: Lake County/City Area Planning Council	CON			4,369						4,369
	Total:	1,700		4,369						6,069

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 6	PE	118								118
* Fund Type: Highway Infrastructure Program (HIP)	RW	84								84
* Funding Agency:	CON									
	Total:	202								202

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Project Total:	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	3,830								3,830
RW	1,284								1,284
CON	47		4,694						4,741
Total:	5,161		4,694						9,855

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Comments:

***** Version 26 - 01/21/2025 ***** Increase funding by moving \$4.7 million funds from FFY 23/24 to FFY 25/26. -RASolis
***** Version 25 - 06/25/2024 ***** Modify funding by moving funds from FFY 22/23 to FFY 25/26 and updating budget. -tcano
***** Version 1 - 09/20/22 *****
Project data transferred from 2020 FTIP.
***** Version 23 - 05/24/2022 ***** No change in budget. Update funds per the CTC Adopted 2022 STIP. -tcano
***** Version 22 - 06/25/2021 *****
***** Version 1 - 02/03/21 *****
Project data transferred from 2018 FTIP.
***** Version 20 - 12/21/2020 ***** Modify funding and add HIP funds. -tcano
***** Version 19 - 05/21/20 ***** Modify schedule per the CTC Adopted 2020 STIP. -tcano
Project data transferred from 2020 STIP
***** Version 18 - 05/15/2019 ***** Modify schedule per CTC STIP Amend 18S-18 -lgreen
***** Version 1 - 07/10/18 *****
Project data transferred from 2018 STIP.
***** VERSION 24 - 04/05/2018 *****
***** RTIP VERSION 23 - 02/22/2018 *****
Adoption carry over. -eh
***** Version 23 - 04/13/2017 *****
CTC approved an amendment to update funding plan and delivery schedule. ? aa
***** Version 22 - 05/31/16 *****
***** RTIP Version 1 - 12/17/2015 *****
Adoption carry over and delay to FY 17/18, per 12/14/15 PPR. - aa/ez
***** Version 21 - 05/20/2015 *****
CTC approved an amendment to update funding plan and delivery schedule. - aa
***** Version 20 - 03/24/14 *****
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and 12/04/13 PPR. - aa
Updated TE to STIP RIP. -ez
***** Version 19 - 05/01/2013 *****
CTC approved amendment to update funding plan and delivery schedule. - aa
***** Version 18 - 03/05/2013 *****
CTC approved an allocation of \$864k RIP PS&E and R/W FY 11/12. -aa
CTC approved a Future Consideration of Funding, Resolution E-13-14. -aa
***** Version 17 - 05/24/2012 *****
CTC approved a 12 month for \$864k (500k RIP PS&E and \$350k RIP R/W and \$14k RIP TE R/W. -aa/ez
***** Version 16 - 04/12/12 *****
***** RTIP Version 1 - 02/21/2012 *****
Adoption carry over, Changed RIP NH CON funding FY 13/14 from \$1,904 to \$2,904 per PPR dated 12/12/11. -gv
,ez
***** Version 15 - 06/15/10 *****
Adoption- Carry over. \$1897K moved from PPNO 3033R. RIP: PS&E-moved \$280K from FY 10/11 to 11/12 and \$220K added. Moved R/W \$255K from FY 08/09 to 11/12 and \$95K added. CON \$1064K moved from FY 12/13 to 13/14 and \$840K added. RIP TE: R/W \$11K moved from FY 08/09 to 11/12 and \$3K added. CON \$106K moved from FY 12/13 to 13/14 and \$39K added. DEMO: Moved CON \$916K from FY 12/13 to 13/14 and \$108K added. Add \$90K in PS&E to FY 11/12. PA&ED \$502K added to FY 06/07. LOCAL FUNDS: R/W \$22K moved to FY 12/13 to 13/14. -LH/ez
***** Version 14 - 05/22/2009 *****
5-22-09 - Amendment to reprogram \$280k RIP for PS&E from FY 2009-10 to FY 2010-11, \$1,064k for construction from FY 2009-10 to FY 2012-13, and reprogram \$106k in RIP TE for construction from FY 2009-10 to FY 2012-13 per STIP AMENDMENT 08S-017 approved on 05/14/09 -sk
***** Version 13 - 04/15/2009 *****
4/15/09-CTC granted 20-month time extension for project allocation for ROW per waiver W-09-11, on 4/16/09 - mt
***** Version 12 - 06/13/08 *****
6/10/08-carryover delayed RIP PS&E to FY 09-10 per staff recs-mt/ez
3/24/08 - Changed RIP funding agency - rw
***** Version 11 - 06/28/07 *****
5/21/07 - Add project to the 2006 STIP Augmentation of \$280 in PS&E and \$255K in R/W, add Demo funds of \$1,100K in CON and add \$22K in CON from TE reserve - ny
***** Version 10 - 03/28/2007 *****
3/28/07 - CTC allocation of 240K PA&ED per resolution FP-06-75 on 03/15/07. -ez
***** Version 9 - 03/21/2007 *****
3/21/07 - Amendment in vote box transfers \$240k RIP FY 06/07 from PS&E to PA&ED per Resolution FP-06-75 on 3/15/07. This is a supplemental funds request - \$45k for PA&ED was allocated in Apr 06. Lake Co will use federal demo funds to backfill PS&E. The agency requested a portion of this allocation be reimbursed under authority of AB 872, effective 01/31/07. - ch
***** Version 8 - 01/29/2007 *****
02/01/07 Amendment in vote box moves RIP TE FY 04/05 \$29k from PS& to PA&D; CTC Allocation of \$29k PA&ED per Resolution FP-06-62 on 02/01/07. - ch
***** Version 7 - 06/13/06 *****
06/07/2006 Delay RIP R/W to FY 07/08. Delay RIP TE R/W to FY 07/08 and changed program code to reflect RIP TE. SAFETEA-LU High Priority Demo increase CON to \$3,200K in FY 08/09. ljb/lc
***** Version 6 - 05/19/2006 *****
06/07/06 CTC allocation of \$45k PA&ED per Resolution FP-05-79 on 04/27/06. -lc
***** Version 5 - 08/30/2005 *****
08/30/05-CTC allocation \$45K PA&ED moved to Pending allocation list on 08/18/05-km
***** Version 4 - 06/12/2005 *****
6/12/05 - CTC approved 20 mo. Time extension on \$29K of PS&E per W-05-11 on 05/26/05. -ez
***** Version 3 - 05/10/2005 *****
05/10/05 R/W delayed to FY 06/07; CON delayed to FY 08/09; \$22k RIP TE removed per amendment 04S-033, on 05/26/05. -rdj
***** Version 2 - 08/05/04 *****
06/02/04 CON increased and PA&ED, PS&E and R/W advanced. TE funding added for bike lanes. -rdj
***** Version 1 - 10/09/2002 *****
10/09/02 New project added per STIP Amendment 02S-007, on 10/03/02. -rdj

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Project 6- Prior

DIST: VA	PPNO:	EA:	CTIPS ID: 230-0000-0416	TITLE (DESCRIPTION): Grouped Projects for Active Transportation Program (Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Active Transportation Program (ATP))	MPO Aprv: 11/08/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID: ATP_RURAL		
COUNTY: Various Counties	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: TERESA MCWILLIAM

PHONE: (916) 653-0328

EMAIL: teresa.mcwilliam@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Official	11/08/2024	MPORENGA	Adoption - Carry Over	0	196,753		
21	Official	09/05/2023	MPOCANO	Amendment - Cost/Scope/Sch. Change	11	161,634		
20	Official	07/14/2023	MPOCANO	Amendment - Cost/Scope/Sch. Change	8	161,634		
19	Official	02/10/2023	MPOCANO	Amendment - Cost/Scope/Sch. Change	2	161,580		
18	Official	10/02/2022	MPOCANO	Adoption - Carry Over	0	87,669		
17	Official	07/25/2022	MPOCANO	Amendment - Cost/Scope/Sch. Change	20	87,669		
16	Official	10/27/2021	MPOCANO	Amendment - Cost/Scope/Sch. Change	9	87,669		
15	Official	04/21/2021	MPOCANO	Amendment - Cost/Scope/Sch. Change	1	86,311		
14	Official	04/01/2021	MPOCANO	Adoption - Carry Over	0	64,487		

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 12										
* Fund Type: Active Transportation Program (ATP)	CON	82,363	3,606	52,014	32,587					170,570
* Funding Agency: Various Agencies	Total:	82,363	3,606	52,014	32,587					170,570

* Demo -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 12										
* Fund Type: High Priority Projects Program	CON	743								743
* Funding Agency: Mendocino County	Total:	743								743

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 12										
* Fund Type: Local Transportation Funds	CON	2,847								2,847
* Funding Agency:	Total:	2,847								2,847

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 12										
* Fund Type: City Funds	CON	613								613
* Funding Agency: Clearlake, City of	Total:	613								613

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 5 of 12										
* Fund Type: Private Funds	CON	3,919	226	7,044						11,189
* Funding Agency:	Total:	3,919	226	7,044						11,189

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 6 of 12										
* Fund Type: Coastal Conservancy Fund	CON	2,266								2,266
* Funding Agency:	Total:	2,266								2,266

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CT Minor Pgm. -										
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: State Cash	CON	1,000								1,000
* Funding Agency:	Total:	1,000								1,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE									
	RW									
* Fund Type: Recreational Trails Program	CON	500								500
* Funding Agency:	Total:	500								500
<hr/>										
* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	215		2,509	1,376					4,100
* Funding Agency: Nevada County Transportation Commission	Total:	215		2,509	1,376					4,100
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE									
	RW									
* Fund Type: Earmark Repurposing	CON	10								10
* Funding Agency:	Total:	10								10
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE									
	RW									
* Fund Type: State Cash	CON	450								450
* Funding Agency: Calaveras Council of Governments	Total:	450								450
<hr/>										
* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE									
	RW									
* Fund Type: STIP Advance Construction	CON	2,465								2,465
* Funding Agency:	Total:	2,465								2,465
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	97,391	3,832	61,567	33,963					196,753
	Total:	97,391	3,832	61,567	33,963					196,753

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Comments:

***** Version 1 - 09/13/24 *****
Project data transferred from 2022 FTIP.
***** Version 21 - 09/01/2023 *****Update implementing agency information for one project in Humboldt County and revise the detailed grouped project listing, no change to overall budget. -
tcano
***** Version 20 - 07/10/2023 *****Increase total funding by \$54 thousand in FFY 23/24 by adding Add one new project in Humboldt County and revise the detailed grouped project listing. -
tcano
***** Version 2 - 02/07/2023 *****Add thirteen new projects in various counties and revise the detailed grouped project listing. -tcano
***** Version 1 - 09/20/22 *****
Project data transferred from 2020 FTIP.
***** Version 17 - 07/15/2022 *****Modify funding for one new project in Humboldt County and revise the detailed backup project listing. -tcano
***** Version 16 - 10/26/2021 ***** Modify funding by adding one new project in Humboldt County in 21/22 FFY and revise the detailed backup project listing. -tcano
***** Version 15 - 04/16/2021 ***** Modify funding in various FFYs add 7 new projects in multiple counties and revise the detailed backup project listing. -tcano
***** Version 1 - 02/03/21 *****
Project data transferred from 2018 FTIP.
***** Version 13 - 09/17/2020 *****Modify funding in FY 19/20 for CON phase for one project in Calaveras County and revise the detailed backup project listing. -tcano
***** Version 12 - 06/27/2019 *****Modify schedule per CTC time extension waiver 19-38 and revises the detailed backup listing. -Igreen
***** Version 11 - 05/15/2019 ***** Modify schedule per CTC time extension waiver 19-17 and revises the detailed backup listing. -Igreen
***** Version 10 - 02/07/2019 *****Modify funding, delete and add new projects per HQ local assistance ATP Cycle 3 list from Teresa McWilliams and CTC ATP Cycle 4 list (adopted at 1/30-
31/2019 meeting) and revise the detailed backup listing of projects. -Igreen
***** DFTIP Version 1 - 08/28/2018*****
Carry over project to 2019 FSTIP -Igreen
***** Version 8 - 05/11/2017 *****Modify funding and revise backup listing. -Igreen
***** Version 7 - 02/07/2017 *****Modify funding, add carry over project and revise backup listing. -Igreen
***** Version 6 - 12/19/2016 *****
Modify funding, add new projects per G-16-32 -Igreen
***** DFTIP Version 1 - 07/27/2016*****
***** Version 4 - 04/07/2016 *****Modify funding; add one CMAQ project and revise the backup detailed listing. -Igreen
***** Version 3 - 01/06/2016 ***** Modify funding per revised ATP project listing from Local Assistance. Update detailed backup listing. -Igreen
***** Version 2 - 11/05/2015 *****Modify funding; add new projects per CTC adoption of G-15-21 Oct 2015. -Igreen
***** Version 1 - 08/12/2014 *****
Add new project. CTC adopted 2014 ATP Program. Per ATP Guidelines some project types require a minimum of 11.47% non-federal match. Others are 100% ATP funded using toll credits as
match. -Igreen

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: VA	PPNO:	EA:	CTIPS ID: 230-0000-0416	TITLE (DESCRIPTION): Grouped Projects for Active Transportation Program (Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Active Transportation Program (ATP))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ATP_RURAL		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: TERESA MCWILLIAM

PHONE: (916) 653-0328

EMAIL: teresa.mcwilliam@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Active	01/24/2025	MPOAGACE	Amendment - Cost/Scope/Sch. Change	3	203,116		
22	Official	11/08/2024	MPORENGA	Adoption - Carry Over	0	196,753		
21	Official	09/05/2023	MPOCANO	Amendment - Cost/Scope/Sch. Change	11	161,634		
20	Official	07/14/2023	MPOCANO	Amendment - Cost/Scope/Sch. Change	8	161,634		
19	Official	02/10/2023	MPOCANO	Amendment - Cost/Scope/Sch. Change	2	161,580		
18	Official	10/02/2022	MPOCANO	Adoption - Carry Over	0	87,669		
17	Official	07/25/2022	MPOCANO	Amendment - Cost/Scope/Sch. Change	20	87,669		
16	Official	10/27/2021	MPOCANO	Amendment - Cost/Scope/Sch. Change	9	87,669		
15	Official	04/21/2021	MPOCANO	Amendment - Cost/Scope/Sch. Change	1	86,311		

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 12										
* Fund Type: Active Transportation Program (ATP)	CON	82,363	3,606	53,471	36,799					176,239
* Funding Agency: Various Agencies	Total:	82,363	3,606	53,471	36,799					176,239

* Demo -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 12										
* Fund Type: High Priority Projects Program	CON	743								743
* Funding Agency: Mendocino County	Total:	743								743

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 12										
* Fund Type: Local Transportation Funds	CON	2,847								2,847
* Funding Agency:	Total:	2,847								2,847

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 12										
* Fund Type: City Funds	CON	613								613
* Funding Agency: Clearlake, City of	Total:	613								613

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 5 of 12										
* Fund Type: Private Funds	CON	3,919	226	7,093						11,238
* Funding Agency:	Total:	3,919	226	7,093						11,238

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 6 of 12										
* Fund Type: Coastal Conservancy Fund	CON	2,266								2,266
* Funding Agency:	Total:	2,266								2,266

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CT Minor Pgm. -										
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: State Cash	CON	1,000								1,000
* Funding Agency:	Total:	1,000								1,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE									
	RW									
* Fund Type: Recreational Trails Program	CON	500								500
* Funding Agency:	Total:	500								500
<hr/>										
* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	215		2,509	1,376					4,100
* Funding Agency: Nevada County Transportation Commission	Total:	215		2,509	1,376					4,100
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE									
	RW									
* Fund Type: Earmark Repurposing	CON	10								10
* Funding Agency:	Total:	10								10
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE									
	RW									
* Fund Type: State Cash	CON	450								450
* Funding Agency: Calaveras Council of Governments	Total:	450								450
<hr/>										
* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE									
	RW									
* Fund Type: STIP Advance Construction	CON	2,465		211	434					3,110
* Funding Agency:	Total:	2,465		211	434					3,110
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	97,391	3,832	63,284	38,609					203,116
	Total:	97,391	3,832	63,284	38,609					203,116

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Comments:

***** Version 23 - 01/22/2025 *****Increase total funding by \$6.8 million by adding four new projects in multiple counties in various Federal Fiscal Years, and revise the detailed backup listing of projects. -RASolis
***** Version 1 - 09/13/24 *****
Project data transferred from 2022 FTIP.
***** Version 21 - 09/01/2023 *****Update implementing agency information for one project in Humboldt County and revise the detailed grouped project listing, no change to overall budget. -tcano
***** Version 20 - 07/10/2023 *****Increase total funding by \$54 thousand in FFY 23/24 by adding Add one new project in Humboldt County and revise the detailed grouped project listing. -tcano
***** Version 2 - 02/07/2023 *****Add thirteen new projects in various counties and revise the detailed grouped project listing. -tcano
***** Version 1 - 09/20/22 *****
Project data transferred from 2020 FTIP.
***** Version 17 - 07/15/2022 *****Modify funding for one new project in Humboldt County and revise the detailed backup project listing. -tcano
***** Version 16 - 10/26/2021 ***** Modify funding by adding one new project in Humboldt County in 21/22 FYY and revise the detailed backup project listing. -tcano
***** Version 15 - 04/16/2021 ***** Modify funding in various FYYs add 7 new projects in multiple counties and revise the detailed backup project listing. -tcano
***** Version 1 - 02/03/21 *****
Project data transferred from 2018 FTIP.
***** Version 13 - 09/17/2020 *****Modify funding in FY 19/20 for CON phase for one project in Calaveras County and revise the detailed backup project listing. -tcano
***** Version 12 - 06/27/2019 *****Modify schedule per CTC time extension waiver 19-38 and revises the detailed backup listing. -Igreen
***** Version 11 - 05/15/2019 ***** Modify schedule per CTC time extension waiver 19-17 and revises the detailed backup listing. -Igreen
***** Version 10 - 02/07/2019 *****Modify funding, delete and add new projects per HQ local assistance ATP Cycle 3 list from Teresa McWilliams and CTC ATP Cycle 4 list (adopted at 1/30-31/2019 meeting) and revise the detailed backup listing of projects. -Igreen
***** DFTIP Version 1 - 08/28/2018*****
Carry over project to 2019 FSTIP -Igreen
***** Version 8 - 05/11/2017 *****Modify funding and revise backup listing. -Igreen
***** Version 7 - 02/07/2017 *****Modify funding, add carry over project and revise backup listing. -Igreen
***** Version 6 - 12/19/2016 *****
Modify funding, add new projects per G-16-32 -Igreen
***** DFTIP Version 1 - 07/27/2016*****
***** Version 4 - 04/07/2016 *****Modify funding; add one CMAQ project and revise the backup detailed listing. -Igreen
***** Version 3 - 01/06/2016 ***** Modify funding per revised ATP project listing from Local Assistance. Update detailed backup listing. -Igreen
***** Version 2 - 11/05/2015 *****Modify funding; add new projects per CTC adoption of G-15-21 Oct 2015. -Igreen
***** Version 1 - 08/12/2014 *****
Add new project. CTC adopted 2014 ATP Program. Per ATP Guidelines some project types require a minimum of 11.47% non-federal match. Others are 100% ATP funded using toll credits as match. -Igreen

2025 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements - Active Transportation Program (ATP)
as of Amendment #3

Project 6- Back up listing

CTIPS ID-230-00000-0416
(Cost x \$1,000)

CTIPS ID: 230-0000-0416

CTC/Project ID	CO	Implementing Agency	Project Title/Description	Fund Source	Prior Year	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total Project Cost	Comment
Cycle 2 - Statewide G-15-21	HUM	Hoopa Valley Tribe	Hoopa Valley Safe Routes to School Project	ATP	\$ 78			\$ 1,180			\$ 1,258	
Cycle 4 - Statewide G-19-01	HUM	Humboldt County	Humboldt Bay Trail South	ATP	\$ 13,296						\$ 13,296	
Cycle 5 - Statewide G-21-30	HUM	City of Arcata	Arcata Annie & Mary Trail Connectivity Project	ATP	\$ 4,220						\$ 5,286	
				Local Funds	\$ 1,066							
Cycle 4 -SU&R G-19-01	MEN	Willits	City of Willits Rail with Trail Project	ATP	\$ 6,362						\$ 6,362	
Cycle 4 -SU&R G-19-01	TEH	Corning	Olive View School Connectivity Project	ATP	\$ 1,118						\$ 1,118	
Cycle 4 -SU&R G-19-01	TEH	Corning	West Street School Connectivity Project	ATP	\$ 1,304						\$ 1,304	
Cycle 5 - Statewide G-21-30	LAK	City of Clearlake	Dam Road Extension & South Center Drive Bike/Pedestrian Improvements	ATP	\$ 997						\$ 997	
Cycle 5 - Statewide G-21-30	MAR	Mariposa County	Mariposa Elementary School Connectivity Project	ATP	\$ 1,900						\$ 1,900	
Cycle 5 - Statewide G-21-30	MAR	Mariposa County	Mariposa Creek Parkway	ATP	\$ 1,400		\$ 3,015				\$ 5,176	
				Local Funds	\$ 761							
Cycle 5 - Statewide G-21-30	SIS	Karuk Tribe	Happy Camp Complete Streets Project	ATP	\$ 2,501		\$ 7,470				\$ 12,221	
				Local Funds	\$ 750		\$ 1,500					
Cycle 5 - Statewide G-21-30	TUO	Tuolumne County	Jamestown Community Connectivity Project	ATP	\$ 485		\$ 1,586				\$ 2,300	
				Local Funds	\$ 53		\$ 176					
Cycle 6 - statewide G-22-70	VAR	Caltrans	Active Transportation Resource Center	ATP	\$ -		\$ 2,500	\$ 2,500			\$ 5,000	
Cycle 6 - statewide G-22-70	HUM	City of Eureka	C Street Bike Boulevard	ATP	\$ 2,344						\$ 2,405	
				Local Funds	\$ 61							
Cycle 6 - statewide G-22-70	LAS	City of Susanville	Riverside Drive Pedestrian and Bike Trail Project	ATP	\$ 400		\$ 2,461				\$ 3,111	
				RIP-STIP	\$ 250							
Cycle 6 - statewide G-22-70	NEV	Nevada County Transportation Commission	SR 174/49/20 Roundabout and Active Transportation Safety Project. Toll Credits as match	ATP	\$ 200	\$ 1,125		\$ 4,114			\$ 6,815	
				CMAQ	\$ -			\$ 1,376				
Cycle 6 - statewide G-22-70	CAL	Calaveras County	San Andreas Pope Street and Safe Routes to School Project	ATP	\$ 470		\$ 1,600	\$ 7,797			\$ 9,997	
				Local Funds	\$ 130							
Cycle 6 - statewide G-22-70	HUM	City of Eureka	Bay to Zoo Trail Toll Credits as match	ATP	\$ 118	\$ 525	\$ 8,356				\$ 9,999	
				Local Funds	\$ -	\$ 226	\$ 774					
Cycle 6 - statewide G-22-70	MEN	Caltrans	Gualala Downtown Streetscape Enhancement Project	ATP	\$ 447		\$ 7,333				\$ 9,995	
				RIP-STIP	\$ 2,215							
Cycle 6 - statewide G-22-70	MOD	Modoc County	Surprise Valley School Safety and Community Connectivity Project	ATP	\$ 144	\$ 208	\$ 2,669				\$ 3,021	
Cycle 6 - statewide G-22-70	NEV	Nevada County Transportation Commission	SR 49 Multimodal Corridor Improvements, Nevada City	ATP	\$ 1,250		\$ 1,900	\$ 10,713			\$ 17,357	
				Local Funds	\$ -		\$ 3,494					
Cycle 6 - statewide G-22-70	COL	City of Williams	E Street Complete Streets Project Toll Credits as match	ATP	\$ -		\$ 9,341				\$ 11,341	
				Local Funds	\$ 900		\$ 1,100					
Cycle 6 - statewide G-22-70	TUO	Groveland Community Services District	Hetch Hetchy Railroad Trail Project Toll Credits as match funds	ATP	\$ 146	\$ 308	\$ 118	\$ 3,727			\$ 5,608	
				CMAQ	\$ -		\$ 1,309					
Cycle 6 - statewide G-22-70	TUO	City of Sonora	SR 49 Gold Rush Multi-Use Path Phase 1 Toll Credits as match	ATP	\$ 233	\$ 1,220	\$ 3,565				\$ 6,418	
				CMAQ	\$ 200		\$ 1,200					

**2025 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements - Active Transportation Program (ATP)
as of Amendment #3**

CTIPS ID-230-00000-0416
(Cost x \$1,000)

Cycle	Statewide	County	Project Name	Fund Source	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total	Notes
Cycle 6 - SU&R	statewide	TUO	Tuolumne County	Groveland Community Connectivity Project	ATP	\$ 160	\$ 220	\$ 100	\$ 2,556	\$ 3,036	
Cycle 7 - SU&R	statewide	NEV	City of Grass Valley	Wolf Creek Community and Connectivity Project	ATP	\$ -	\$ -	\$ 195	\$ 1,700	\$ 11,095	Amendment 3- new project
				Local Funds	\$ -	\$ -	\$ 49	\$ 433	\$ -	\$ 13,472	
Cycle 7 - SU&R	statewide	MEN	City of Grass Valley	Covelo/Round Valley States to School	ATP	\$ -	\$ -	\$ 220	\$ 880	\$ 5,081	Amendment 3- new project
Cycle 7 - SU&R	statewide	INY	City of Madera	Connecting Tecopa: Bicycle and Pedestrian Safety Corridor	ATP	\$ -	\$ -	\$ 791	\$ 1,632	\$ 5,379	Amendment 3- new project
				RIP-STIP	\$ -	\$ -	\$ 211	\$ 433	\$ 1,430	\$ 9,876	
Cycle 7 - SU&R	statewide	INY	City of Visalia	Big Pine Paiute Tribal Active Transportation Plan	ATP	\$ -	\$ -	\$ 251	\$ -	\$ 251	Amendment 3- new project
Total by Fiscal Year					\$ 45,959	\$ 3,832	\$ 63,284	\$ 39,041	\$ -	\$ 22,985	\$ 152,116

Prior Year funding and FY 28/29 are outside the current FSTIP period and show for information only
Highlighted projects are the latest addition/revision to the back-up project listing.

Fund Source	Prior Year	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
ATP	39,573	3,606	53,471	36,799		21,555	130,873
Local Funds	3,721	226	7,093	433			11,096
CMAQ	200		2,509	1,376			4,124
RIP-STIP	2,465		211	433		1,430	3,109
Grand Total	45,959	3,832	63,284	39,041		22,985	149,202

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 01	PPNO:	EA:	CTIPS ID: 230-0000-0375	TITLE (DESCRIPTION): Grouped Projects for Purchase of Transit Vehicles to replace existing or minor fleet expansion (Scope: Projects are consistent with 40 CFR part 93.126 Tables 2 & 3 and 23 CFR 771.117 (c) - purchase of new buses and rail cars to replace existing or for minor expansions of the fleet)	MPO Aprv: 11/08/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: TRANSIT_V		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Official	11/08/2024	MPORENGA	Adoption - Carry Over	0	40,538		
17	Official	12/21/2023	MPOCANO	Amendment - Cost/Scope/Sch. Change	15	33,211		
16	Official	07/14/2023	MPOCANO	Amendment - Cost/Scope/Sch. Change	8	29,211		
15	Official	10/02/2022	MPOCANO	Adoption - Carry Over	0	26,372		
14	Official	08/24/2022	MPOCANO	Amendment - Cost/Scope/Sch. Change	21	26,372		
13	Official	05/04/2021	MPOCANO	Amendment - Cost/Scope/Sch. Change	2	23,635		
12	Official	04/01/2021	MPOCANO	Adoption - Carry Over	0	18,327		
11	Official	12/24/2020	MPOCANO	Amendment - Cost/Scope/Sch. Change	37	18,327		
10	Official	06/26/2020	MPOCANO	Amendment - Cost/Scope/Sch. Change	30	17,825		

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
* Fund Type: STIP Advance Construction	RW									
* Funding Agency:	CON	3,243								3,243
	Total:	3,243								3,243

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 7	PE									
* Fund Type: STA Transit Assist	RW									
* Funding Agency:	CON	1,217								1,217
	Total:	1,217								1,217

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
* Fund Type: ARRA FTA 5311(f) - Intercity Bus Program	RW									
* Funding Agency:	CON	702								702
	Total:	702								702

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON	1,015								1,015
	Total:	1,015								1,015

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON	5,929	1,663							7,592
	Total:	5,929	1,663							7,592

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
* Fund Type: Public Transportation Account	RW									
* Funding Agency:	CON	90								90
	Total:	90								90

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	15,439	11,240							26,679
* Funding Agency:	Total:	15,439	11,240							26,679

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	27,635	12,903							40,538
	Total:	27,635	12,903							40,538

Comments:
 ***** Version 1 - 09/13/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 17 - 12/21/2023 ***** Increase the total funding by \$4 million in Federal Transit Administration (FTA) 5339 and local funds in FFY 23/24 by adding two new projects in Glenn County. -tcano
 ***** Version 16 - 07/10/2023 ***** Increase the total funding by \$2.8 million in Federal Transit Administration (FTA) 5339 and local funds in multiple FFY by updating funding and adding three new projects in various counties and updated funding for twelve projects in various counties.
 -tcano
 ***** Version 1 - 09/20/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 14 - 08/23/2022 ***** Program a new grouped listing of projects totaling \$2.7 million in FY 23/24 from FTA and local funds. -tcano
 ***** Version 13 - 05/04/2021 ***** Program a new grouped listing of projects totaling \$5.3 million in FY 20/21 from FTA and local funds. -acano
 ***** Version 1 - 02/03/21 *****
 Project data transferred from 2018 FTIP.
 ***** Version 11 - 12/11/2020 ***** Program one new project in Plumas County in FY 19/20 and revise the detailed buackup listing. -acano
 ***** Version 10 - 06/25/2020 ***** Program five new projects and modify funding for one project in FY 19/20 and revise the detailed buackup listing. -acano
 ***** Version 9 - 04/10/2020 ***** Add FTA 5339 discretionary grant awards to the grouped listing. -acano
 ***** Version 8 - 12/20/2016 ***** carry over from 2015 FSTIP -lgreen
 ***** Version 7 - 10/19/2016 ***** Add FTA 5339 projects FTA CA-34-0038 (2016). -lgreen
 ***** Version 6 - 11/06/2015 ***** Add FTA 5339 discretionary grant awards to the grouped listing. -lgreen
 ***** Version 5 - 05/06/2015 ***** Modify funding and revised grouped project listing. Add CMAQ project to purchase buses. AQ benefit: NOx 913lbs/yr; PM 10 5 lbs/yr -lgreen
 ***** DTIP Version 1 - 07/24/2014 ***** carry over to 2015 FSTIP -lgreen
 ***** Version 3 - 04/01/2014 ***** Modifies funding and fund sources of 2 projects on the grouped project llisting to match 2014 STIP (PPNO 2462 and 2566). lgreen
 ***** Version 2 - 03/11/2013 ***** Add one new project on the grouped project listing for Toulumne County. -lgreen
 ***** Version 1 - 09/04/2012 *****
 Program new grouped project listing for transit vehicle purchase in various counties. -lgreen

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Project 7- Current

DIST: 01	PPNO:	EA:	CTIPS ID: 230-0000-0375	TITLE (DESCRIPTION): Grouped Projects for Purchase of Transit Vehicles to replace existing or minor fleet expansion (Scope: Projects are consistent with 40 CFR part 93.126 Tables 2 & 3 and 23 CFR 771.117 (c) - purchase of new buses and rail cars to replace existing or for minor expansions of the fleet)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANSIT_V		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Active	01/24/2025	MPOAGACE	Amendment - Cost/Scope/Sch. Change	3	44,538		
18	Official	11/08/2024	MPORENGA	Adoption - Carry Over	0	40,538		
17	Official	12/21/2023	MPOCANO	Amendment - Cost/Scope/Sch. Change	15	33,211		
16	Official	07/14/2023	MPOCANO	Amendment - Cost/Scope/Sch. Change	8	29,211		
15	Official	10/02/2022	MPOCANO	Adoption - Carry Over	0	26,372		
14	Official	08/24/2022	MPOCANO	Amendment - Cost/Scope/Sch. Change	21	26,372		
13	Official	05/04/2021	MPOCANO	Amendment - Cost/Scope/Sch. Change	2	23,635		
12	Official	04/01/2021	MPOCANO	Adoption - Carry Over	0	18,327		
11	Official	12/24/2020	MPOCANO	Amendment - Cost/Scope/Sch. Change	37	18,327		

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
* Fund Type: STIP Advance Construction	RW									
* Funding Agency:	CON	3,243								3,243
	Total:	3,243								3,243

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 7	PE									
* Fund Type: STA Transit Assist	RW									
* Funding Agency:	CON	1,217								1,217
	Total:	1,217								1,217

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
* Fund Type: ARRA FTA 5311(f) - Intercity Bus Program	RW									
* Funding Agency:	CON	702								702
	Total:	702								702

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON	1,015								1,015
	Total:	1,015								1,015

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON	5,929	2,263							8,192
	Total:	5,929	2,263							8,192

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
* Fund Type: Public Transportation Account	RW									
* Funding Agency:	CON	90								90
	Total:	90								90

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	15,439	14,640							30,079
* Funding Agency:	Total:	15,439	14,640							30,079

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	27,635	16,903							44,538
	Total:	27,635	16,903							44,538

Comments:
 ***** Version 19 - 01/23/2025 *****Increase the total funding by \$4 million in Federal Transit Administration (FTA) 5339 and local funds in FFY 24/25 by adding two new projects in Glenn County. -RASolis
 ***** Version 1 - 09/13/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 17 - 12/21/2023 *****Increase the total funding by \$4 million in Federal Transit Administration (FTA) 5339 and local funds in FFY 23/24 by adding two new projects in Glenn County. -tcano
 ***** Version 16 - 07/10/2023 *****Increase the total funding by \$2.8 million in Federal Transit Administration (FTA) 5339 and local funds in multiple FFY by updating funding and adding three new projects in various counties and updated funding for twelve projects in various counties. -tcano
 ***** Version 1 - 09/20/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 14 - 08/23/2022 *****Program a new grouped listing of projects totaling \$2.7 million in FY 23/24 from FTA and local funds. -tcano
 ***** Version 13 - 05/04/2021 *****Program a new grouped listing of projects totaling \$5.3 million in FY 20/21 from FTA and local funds. -acano
 ***** Version 1 - 02/03/21 *****
 Project data transferred from 2018 FTIP.
 ***** Version 11 - 12/11/2020 *****Program one new project in Plumas County in FY 19/20 and revise the detailed buackup listing. -acano
 ***** Version 10 - 06/25/2020 *****Program five new projects and modify funding for one project in FY 19/20 and revise the detailed buackup listing. -acano
 ***** Version 9 - 04/10/2020 ***** Add FTA 5339 discretionary grant awards to the grouped listing. -acano
 ***** Version 8 - 12/20/2016 ***** carry over from 2015 FSTIP -lgreen
 ***** Version 7 - 10/19/2016 *****Add FTA 5339 projects FTA CA-34-0038 (2016). -lgreen
 ***** Version 6 - 11/06/2015 *****Add FTA 5339 discretionary grant awards to the grouped listing. -lgreen
 ***** Version 5 - 05/06/2015 ***** Modify funding and revised grouped project listing. Add CMAQ project to purchase buses. AQ benefit: NOx 913lbs/yr; PM 10 5 lbs/yr -lgreen
 ***** DFTIP Version 1 - 07/24/2014 ***** carry over to 2015 FSTIP -lgreen
 ***** Version 3 - 04/01/2014 *****Modifies funding and fund sources of 2 projects on the grouped project llisting to match 2014 STIP (PPNO 2462 and 2566). lgreen
 ***** Version 2 - 03/11/2013 ***** Add one new project on the grouped project listing for Toulumne County. -lgreen
 ***** Version 1 - 09/04/2012 *****
 Program new grouped project listing for transit vehicle purchase in various counties. -lgreen

**2025 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Purchase of Transit Vehicles
(Replacement or Minor Expansion)
as of Amendment #3**

Project 7- Back up listing

CTIPS ID: 230-0000-0375

CTIPS ID: 230-0000-0375

Dist/CO	Implementing Agency	Project Title/Description	Fund Source	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total Project Cost	Comment
1-Hum	Humboldt Transit Authority	Purchase 2 replacement <30 foot buses	FTA 5339	471,240				537,240	
			Local Funds	66,000					
1-Hum	Humboldt Transit Authority	Purchase 3 Replacement 30-34 Ft Buese	FTA 5339	639,000				959,001	
			Local Funds	320,001					
1-LAK	Lake Transit Authority	Purchase Replacement Std 30-34 ft Bus	FTA 5339	708,396				833,408	
			Toll Credit (Federal)	22,628					
			Local Funds	102,384					
1-LAK	Lake Transit Authority	Purchase 4 Replacement 30-34 Ft Buses	FTA 5339	833,000				980,000	
			Local Funds	147,000					
1-LAK	Lake Transit Authority	Purchase 1 Replacement < 30 Ft Bus	FTA 5339	140,250				165,000	
			Local Funds	24,750					
1-DEL	Redwood Coast Tranit Authority	Purchase 2 Replacement 30-34 Ft Buses	FTA 5339	403,305				474,476	
			Local Funds	71,171					
1-DEL	Redwood Coast Tranit Authority	Purchase 2 Replacement < 30 Buses	FTA 5339	474,478				558,210	
			Local Funds	83,732					
1-DEL	Redwood Coast Transit Authority	Purchase 3 Replacement < 30 Ft Bus	FTA 5339	599,811				705,660	
			Toll Credit (Federal)	20,349					
			Local Funds	85,500					
2-LAS	Lassen Transit Service Agency	Purchase Replacement < 30 Ft Bus	FTA 5339	414,520				487,670	
			Toll Credit (Federal)	73,150					
2-LAS	Lassen Transit Service Agency	Purchase Replacement < 30 Ft Bus	FTA 5339	82,171				96,672	
			Toll Credit (Federal)	14,501					
2-LAS	Lassen Transit Service Agency	Purchase 1 Replacement 40 ft or Larger Bus	FTA 5339	532,790				652,376	
			Local Funds	119,586					
2-LAS	Lassen Transit Service Agency	Purchase 1 Replacement 30 ft Bus	FTA 5339	154,368				181,609	
			Local Funds	27,241					
2-MOD	Modoc Transportation Agency	Purchase 2 Replacement < 30 Ft Buses	FTA 5339	289,000				340,000	
			Local Funds	51,000					
2-PLU	Plumas County Transportation Commission	Purchase Replacement < 30 Ft Bus	FTA 5339	148,838				175,104	
			Toll Credit (Federal)	26,266					
2-PLU	Plumas County Transportation Commission	Purchase Replacement Std 30-34 ft Bus	FTA 5339	226,195				266,112	
			Toll Credit (Federal)	39,917					
2-PLU	Plumas County Transportation Commission	Purchase Replacement Std 30-34 ft Bus	FTA 5339	226,195				266,112	
			Toll Credit (Federal)	39,917					
2-PLU	Plumas County Transportation Commission	Purchase 2 Replacement 30-34 Ft Buses	FTA 5339	391,000				460,000	

**2025 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Purchase of Transit Vehicles
(Replacement or Minor Expansion)
as of Amendment #3**

CTIPS ID: 230-0000-0375

			Local Funds	69,000					
2-PLU	Plumas County Transportation Commission	Purchase 1 Replacement < 30 Ft Bus	FTA 5339	144,500					170,000
			Local Funds	25,500					
2-SIE	Sierra County Transportation Commission	Purchase Replacement Van minivan	FTA 5339	62,220					73,200
			Toll Credit (Federal)	10,980					
2-SIE	Sierra County Transportation Commission	Purchase Replacement <30 ft Bus	FTA 5339	84,184					99,040
			Toll Credit (Federal)	2,856					
			Local Funds	12,000					
2-TEH	Greenville Rancheria	Purchase 5 Replacement Minivans	FTA 5339	330,650					389,000
			Local Funds	58,350					
2-TRI	Trinity County Department of Transportation	Purchase 1 Replacement < 30 Ft Bus	FTA 5339	266,746					313,819
			Local Funds	47,073					
2-TRI	Trinity County Department of Transportation	Purchase Replacement < 30 Ft Bus	FTA 5339	296,264					348,563
			Toll Credit (Federal)	9,466					
			Local Funds	42,833					
10-AMA	Amador Transit	Purchase 2 replacement <30 foot buses	FTA 5339	283,968					334,080
			Toll Credit (Federal)	50,112					
10-AMA	Amador Transit	Purchase 2 replacement 30 foot buses	FTA 5339	328,860					386,894
			Toll Credit (Federal)	58,034					
10-AMA	Amador Transit	Purchase 3 Replacement < 30 Ft Buses	FTA 5339	459,000					540,000
			Toll Credit (Federal)	81,000					
3-COL	Colusa Colusa Transit Agency	Purchase 1 Replacement < 30 Ft Bus	FTA 5339	130,597					153,643
			Local Funds	23,046					
3-NEV	Town of Truckee	Purchase 2 Replacement < 30 Ft Buses	FTA 5339	204,000					240,000
			Local Funds	36,000					
9-INY	Eastern Sierra Transit Agency	Purchase 1 Replacement 40 ft or Larger Bus	FTA 5339	615,769					750,000
			Local Funds	134,231					
9-INY	Eastern Sierra Transit Authority	Purchase 2 replacement 30-34 foot bus	FTA 5339	630,511					717,438
			Local Funds	86,927					
9-INY	Eastern Sierra Transit Authority	Purchase 2 Replacement Van	FTA 5339	218,340					248,442
			Local Funds	30,102					
3-GLE	Glenn County Transit Agency	Purchase 3 replacement 35 foot buses	FTA 5339	2,550,000					3,000,000
			Local Funds	450,000					
3-GLE	Glenn County Transit Agency	Purchase 1 expansion 35 foot buses	FTA 5339	850,000					1,000,000
			Local Funds	150,000					
Total by Fiscal Year				16,902,769	0	0	0	12,902,769	

Highlighted projects are the latest addition/revision to the back-up project listing.

2025 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Purchase of Transit Vehicles
(Replacement or Minor Expansion)
as of Amendment #3

CTIPS ID: 230-0000-0375

CTIPS Fund Source by FY	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total
FTA 5339	14,639,342	-	-	-	14,639,342
Local Funds	2,263,427	-	-	-	2,263,427
Total by FY	16,902,769	-	-	-	16,902,769

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

Project 8- New

DIST: VA	PPNO:	EA:	CTIPS ID: 230-0000-0522	TITLE (DESCRIPTION): Implement local agency capacity in the NEPA and Environmental Review processes (Sacramento - Host and facilitate a series of training events and technical assistance to develop local agency capacity in the National Environmental Policy Act and Environmental Review processes using Y640 discretionary funds.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: VAR		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Daniel Burke

PHONE: (916) 695-3372

EMAIL: daniel.burke@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/28/2025	MPOAGACE	Amendment - New Project	3	1,568		

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Environmental Review Implementation Funds	RW									
	CON		1,255							1,255
* Funding Agency:	Total:		1,255							1,255

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: State Cash	RW									
	CON		313							313
* Funding Agency:	Total:		313							313

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON		1,568							1,568
	Total:		1,568							1,568

Comments:
***** Version 1 - 01/23/2025 *****Program a new project using Y640 discretionary funds-RASolis

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

Project 9- New

DIST: 09	PPNO: 2686	EA:	CTIPS ID: 230-0000-0523	TITLE (DESCRIPTION): Benton Crossing Road Rehabilitation Project- Phase 1 (Near the community of Benton, on Benton Crossing Road from the intersection of Highway 120 moving southwest approximately 7 miles. The project will rehabilitate the existing asphalt pavement road and replace existing paint striping and paint markings. The existing road pavement will be widened 6 feet (2 ft each side) to provide paved shoulders.)	MPO Aprv:
CT PROJECT ID:		MPO ID.:	State Aprv:		
COUNTY: Mono County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Mono County Local Transportation Commission
PROJECT MANAGER: Chad Senior

PHONE: (760) 924-1812

EMAIL: csenior@mono.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	01/28/2025	MPOAGACE	Amendment - New Project	3	5,079		

* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: STIP Advance Construction	RW									
* Funding Agency:	CON			5,079						5,079
	Total:			5,079						5,079

Comments:

***** Version 1 - 01/28/2025 *****Program a new project in Mono County for \$5.1 million in FY 25/26 using STIP funds- RASolis

Attachment 2

Updated Financial Summary Tables

TABLE 1: REVENUE

Rural Non-MPO Area
2025 Federal Statewide Transportation Improvement Program
Amendment 03
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$2,825	\$2,825	\$217	\$217	\$180	\$180			\$3,222	
	County General Funds	\$534	\$534	\$217	\$217	\$180	\$180			\$931	
	City General Funds	\$41	\$41							\$41	
	Street Taxes and Developer Fees	\$2,250	\$2,250							\$2,250	
RSTP Exchange funds											
Transit											
Transit Fares											
Other (See Appendix 1)	\$76,776	\$87,545	\$29,384	\$29,436	\$972	\$1,405	\$529	\$529	\$118,915		
Local Total	\$79,601	\$90,370	\$29,601	\$29,653	\$1,152	\$1,585	\$529	\$529	\$122,137		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$795,037	\$795,037	\$670,015	\$670,015	\$701,228	\$701,228	\$553,536	\$553,536	\$2,719,816	
	SHOPP	\$747,599	\$747,599	\$670,015	\$670,015	\$701,228	\$701,228	\$553,536	\$553,536	\$2,672,378	
	SHOPP Prior										
	State Minor Program	\$47,438	\$47,438							\$47,438	
	State Transportation Improvement Program (STIP) ¹	\$79,684	\$79,684	\$34,669	\$44,328	\$37,602	\$38,036	\$11,197	\$11,197	\$173,245	
	STIP	\$79,684	\$79,684	\$34,669	\$44,328	\$37,602	\$38,036	\$11,197	\$11,197	\$173,245	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$4,131	\$4,131	\$67,703	\$67,703	\$32,587	\$32,587			\$104,421	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$79,753	\$79,753	\$64,750	\$64,750	\$20,119	\$20,119	\$87,117	\$87,117	\$251,739	
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹	\$20,846	\$20,846	\$30,294	\$30,294					\$51,140		
Other (See Appendix 3)	\$11,013	\$11,533	\$6,613	\$8,070	\$438	\$4,650	\$3,167	\$3,167	\$27,420		
State Total	\$990,464	\$990,984	\$874,044	\$885,160	\$791,974	\$796,620	\$655,017	\$655,017	\$3,327,781		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$8,191	\$8,191							\$8,191	
	5311 - Formula Grants for Rural Areas	\$7,800	\$14,800							\$14,800	
	5311f - Intercity Bus	\$3,140	\$3,140							\$3,140	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$11,240	\$14,640							\$14,640	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total	\$30,371	\$40,771							\$40,771		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,925	\$4,925	\$4,984	\$4,984	\$5,000	\$5,000	\$5,000	\$5,000	\$19,909	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program	\$72,586	\$72,586	\$7,325	\$7,325	\$545	\$545	\$17,929	\$17,929	\$98,385	
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo				\$325					\$325	
	Highway Safety Improvement Program (HSIP)	\$2,255	\$2,255	\$6,081	\$6,081					\$8,336	
	National Highway Freight Program (NHFP)	\$19,865	\$19,865							\$19,865	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program	\$200	\$200							\$200	
	Recreational Trails Program	\$2,129	\$2,129							\$2,129	
	SAFETEA-LU Safe Routes to School (SRTS)	\$51	\$51							\$51	
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program	\$500	\$500	\$120	\$120					\$620	
	Carbon Reduction Program (CRP)	\$165	\$413		\$20					\$433	
Promoting Resilient Operations for Transformative (PROTECT)	\$660	\$2,026		\$4,100					\$6,126		
Other (see Appendix 5)	\$55,772	\$57,027	\$58,961	\$58,961	\$4,187	\$4,187	\$2,000	\$2,000	\$122,175		
Federal Highway Total	\$159,108	\$161,977	\$77,471	\$81,916	\$9,732	\$9,732	\$24,929	\$24,929	\$278,554		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$189,479	\$202,748	\$77,471	\$81,916	\$9,732	\$9,732	\$24,929	\$24,929	\$319,325		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$1,259,544	\$1,284,102	\$981,116	\$996,729	\$802,858	\$807,937	\$680,475	\$680,475	\$3,769,243	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

Rural Non-MPO Area
2025 Federal Statewide Transportation Improvement Program
Amendment 03
(\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds	\$35,550	\$46,319	\$9,342	\$9,394	\$722	\$1,155	\$279	\$279	\$57,147
Local Transportation Funds - Advance Construction	\$40,500	\$40,500							\$40,500
Private Funds	\$726	\$726	\$20,042	\$20,042	\$250	\$250	\$250	\$250	\$21,268
Local Other Total	\$76,776	\$87,545	\$29,384	\$29,436	\$972	\$1,405	\$529	\$529	\$118,915

Appendix 2 - Regional Other									
Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other									
State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Active Transportation Program - SHA Fund	\$128	\$128	\$113	\$1,570	\$103	\$4,315	\$38	\$38	\$6,051
Alternative & Renewable Fuel and Vehicle Tech Fund	\$733	\$733	\$471	\$471	\$335	\$335	\$100	\$100	\$1,639
Public Transportation Account Fund	\$77	\$284							\$284
Regional Early Action Planning (REAP) Fund	\$75	\$75							\$75
State Cash Fund		\$313	\$3,029	\$3,029			\$3,029	\$3,029	\$6,371
Transit and Intercity Rail Capital Program (TIRCP) Fund	\$10,000	\$10,000							\$10,000
CRSSA - STIP			\$3,000	\$3,000					\$3,000
State Other Total	\$11,013	\$11,533	\$6,613	\$8,070	\$438	\$4,650	\$3,167	\$3,167	\$27,420

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Advanced Transportation Technology and Innovation Fund	\$2,200	\$2,200	\$3,637	\$3,637	\$1,437	\$1,437	\$450	\$450	\$7,724
Community Project Funding/Congressionally Directed Fund	\$4,463	\$4,463							\$4,463
EV Charger Reliability & Accessibility Accelerator Fund	\$629	\$629	\$503	\$503	\$160	\$160			\$1,292
National Scenic Byways Program Fund	\$96	\$96							\$96
Regional Infrastructure Accelerators Program Fund	\$1,000	\$1,000	\$1,000	\$1,000					\$2,000
CRSSA - NON STIP	\$2,074	\$2,074							\$2,074
National Electric Vehicle Infrastructure (NEVI) Program	\$42,460	\$42,460	\$880	\$880	\$840	\$840			\$44,160
Charging and Fueling Infrastructure (CFI) Program	\$2,850	\$2,850	\$52,941	\$52,941	\$1,750	\$1,750	\$1,550	\$1,550	\$59,091
Environmental Review Implementation Funds		\$1,255							\$1,255
Federal Highway Other Total	\$55,772	\$57,027	\$58,961	\$58,961	\$4,187	\$4,187	\$2,000	\$2,000	\$122,175

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other									
Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Rural Non-MPO Area
2025 Federal Statewide Transportation Improvement Program
Amendment 03
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total		\$79,601	\$90,370	\$29,601	\$29,653	\$1,152	\$1,585	\$529	\$529	\$122,137
REGIONAL	Tolls										
	Bridge Corridor Regional Sales Tax Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$795,037	\$795,037	\$670,015	\$670,015	\$701,228	\$701,228	\$553,536	\$553,536	\$2,719,816
	SHOPP		\$747,599	\$747,599	\$670,015	\$670,015	\$701,228	\$701,228	\$553,536	\$553,536	\$2,672,378
	SHOPP Prior										
	State Minor Program		\$47,438	\$47,438							\$47,438
	State Transportation Improvement Program (STIP) ¹		\$79,684	\$79,684	\$34,669	\$44,328	\$37,602	\$38,036	\$11,197	\$11,197	\$173,245
	STIP		\$79,684	\$79,684	\$34,669	\$44,328	\$37,602	\$38,036	\$11,197	\$11,197	\$173,245
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$4,131	\$4,131	\$67,703	\$67,703	\$32,587	\$32,587			\$104,421
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$79,753	\$79,753	\$64,750	\$64,750	\$20,119	\$20,119	\$87,117	\$87,117	\$251,739
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) ¹ Other (See Appendix B)		\$20,846	\$20,846	\$30,294	\$30,294					\$51,140
		\$11,013	\$11,533	\$6,613	\$8,070	\$438	\$4,650	\$3,167	\$3,167	\$27,420	
State Total		\$990,464	\$990,984	\$874,044	\$885,160	\$791,974	\$796,620	\$655,017	\$655,017	\$3,327,781	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$8,191	\$8,191							\$8,191
	5311 - Formula Grants for Rural Areas		\$7,800	\$14,800							\$14,800
	5311f - Intercity Bus		\$3,140	\$3,140							\$3,140
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$11,240	\$14,640							\$14,640
	FTA Transfer from Prior FTIP Other (See Appendix C)										
	Federal Transit Total		\$30,371	\$40,771							\$40,771
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,442	\$2,442	\$2,967	\$2,967	\$1,376	\$1,376			\$6,785
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$72,586	\$72,586	\$7,325	\$7,325	\$545	\$545	\$17,929	\$17,929	\$98,385
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo					\$325					\$325
	Highway Safety Improvement Program (HSIP)		\$2,255	\$2,255	\$6,081	\$6,081					\$8,336
	National Highway Freight Program (NHFP)		\$19,865	\$19,865							\$19,865
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$200	\$200							\$200
	Recreational Trails Program		\$2,129	\$2,129							\$2,129
	SAFETEA-LU Safe Routes to School (SRTS)		\$51	\$51							\$51
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program		\$500	\$500	\$120	\$120					\$620
Carbon Reduction Program (CRP)		\$165	\$413		\$20					\$433	
Promoting Resilient Operations for Transformative (PROTECT)		\$660	\$2,026		\$4,100					\$6,126	
Other (see Appendix D)		\$55,772	\$57,027	\$58,961	\$58,961	\$4,187	\$4,187	\$2,000	\$2,000	\$122,175	
Federal Highway Total		\$156,625	\$159,494	\$75,454	\$79,899	\$6,108	\$6,108	\$19,929	\$19,929	\$265,430	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$186,996	\$200,265	\$75,454	\$79,899	\$6,108	\$6,108	\$19,929	\$19,929	\$306,201
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$1,257,061	\$1,281,619	\$979,099	\$994,712	\$799,234	\$804,313	\$675,475	\$675,475	\$3,756,119

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Rural Non-MPO Area
2025 Federal Statewide Transportation Improvement Program
Amendment 03
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,483	\$2,483	\$2,017	\$2,017	\$3,624	\$3,624	\$5,000	\$5,000	\$13,124
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total	\$2,483	\$2,483	\$2,017	\$2,017	\$3,624	\$3,624	\$5,000	\$5,000	\$13,124
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$2,483	\$2,483	\$2,017	\$2,017	\$3,624	\$3,624	\$5,000	\$5,000	\$13,124
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,483	\$2,483	\$2,017	\$2,017	\$3,624	\$3,624	\$5,000	\$5,000	\$13,124