

Attachment 1

Amendment 33 - Summary of Programming Changes

Project Details (CTIPS existing and New)

Summary of Changes
2025 FSTIP - Rural Non-MPO Areas
Amendment #33
(Dollars x \$1,000)

Proj #	Existing or New Project	COUNTY	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	Net Change Current FSTIP Period (FY 24/25 to 27/28)
1	New	Lake	230-0000-0552	2026 Zero Emission Bus Purchase	Program a new project for a total of \$694 thousands in FFY 25/26.	CON	CRP	-	-	100%	24/25	CRP	-	
						CON	Local Funds	-	-		24/25	Local Funds	-	
						CON	CRP	-	614		25/26	CRP	614	
						CON	Local Funds	-	80		25/26	Local Funds	80	
						CON	CRP	-	-		26/27	CRP	-	
						CON	Local Funds	-	-		26/27	Local Funds	-	
						CON	CRP	-	-		27/28	CRP	-	
										27/28	Local Funds	-	\$ 694	
2	New	Trinity	230-0000-0553	Electric Forklift Purchases	Program a new project for a total of \$157 thousands in FFY 26/27.	CON	CRP	-	-	100%	25/26	CRP	-	
						CON	State Cash	-	-		25/26	State Cash	-	
						CON	CRP	-	139		26/27	CRP	139	
						CON	State Cash	-	18		26/27	State Cash	18	
						CON	CRP	-	-		27/28	CRP	-	
						CON	State Cash	-	-		27/28	State Cash	-	
										27/28	Local Funds	-	\$ 157	
3	Existing	Humbolt	230-0000-0536	Fortuna Vehicle Charging Infrastructure Projects	Updated project description to change 10 chargers to 6. Toll credits used for match. No change in budget.	CON	CRP	209	209	0%	25/26	CRP	-	
						CON	City Funds	-	-		25/26	City Funds	-	
						CON	CRP	-	-		26/27	CRP	-	
						CON	City Funds	-	-		26/27	City Funds	-	
						CON	CRP	-	-		27/28	CRP	-	
						CON	City Funds	-	-		27/28	City Funds	-	
										27/28	City Funds	-	\$ -	

TOTAL \$ 851

Financial Table Fund Types	FFY 24/25	FFY 25/26	FFY 26/27	FFY 27/28	Total
CRP	0	614	139	0	753
Local Funds	0	80	0	-	80
State Cash	-	0	18	-	18
Grand Total	0	694	157	0	851

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Proj 1_New

DIST: 01	PPNO:	EA:	CTIPS ID: 230-0000-0552	TITLE (DESCRIPTION): 2026 Zero Emission Bus Purchase (Purchase of two battery electric buses. Lakeport, CA.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: RURAL		State Aprv:
COUNTY: Lake County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Lake County/City Area Planning Council
PROJECT MANAGER: James Sookne

PHONE: (707) 263-7799

EMAIL: jsookne@dbcteam.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/23/2026	MPOAGACE	Amendment - New Project	33	693		

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON			614						614
* Funding Agency:	Total:			614						614

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: State Cash	CON			79						79
* Funding Agency:	Total:			79						79

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			693						693
	Total:			693						693

Comments:
***** Version 1 - 06/23/2026 *****Program a new project for a total of \$694 thousands in FFY 25/26.-RASolis

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Proj 2_New

DIST: 02	PPNO:	EA:	CTIPS ID: 230-0000-0553	TITLE (DESCRIPTION): Electric Forklift Purchases (Purchase two (2) EV forklifts for deployment in the Trinity County communities of Weaverville and Hayfork.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: RURAL		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Trinity County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Trinity County
PROJECT MANAGER: Sarah Saad

PHONE: (530) 623-1365

EMAIL: ssaad@trinitycounty.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/24/2026	MPOAGACE	Amendment - New Project	33	157		

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON				139					139
* Funding Agency:	Total:				139					139

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: State Cash	CON				18					18
* Funding Agency:	Total:				18					18

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				157					157
	Total:				157					157

Comments:

***** Version 1 - 06/23/2026 *****Program a new project for a total of \$157 thousands in FFY 26/27.-RASolis

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Proj 3_Prior

DIST: 01	PPNO:	EA:	CTIPS ID: 230-0000-0536	TITLE (DESCRIPTION): Fortuna Vehicle Charging Infrastructure Projects (190 Dinsmore Drive Fortuna. This project would install a new electrical service, vehicle charging ports, and the supporting miscellaneous improvements for ten (10) new vehicle charging ports at the City of Fortuna's Corporation yard. The charging ports would support the City's planned transition to a zero emissions fleet consistent with CARB requirements.)	MPO Aprv: 11/05/2025 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: RURAL		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Humboldt County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Fortuna, City of
PROJECT MANAGER: Mat Nyberg

PHONE: (707) 725-1472

EMAIL: mnyberg@ci.fortuna.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Official	11/05/2025	MPOAGACE	Amendment - Other (Explain ==>)	22	209		
2	Official	10/07/2025	MPOAGACE	Amendment - Other (Explain ==>)	18	209		
1	Official	08/12/2025	MPOPUENT	Amendment - New Project	13	209		

	<u>PE</u>	<u>RW</u>	<u>CON</u>	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -												
* Fund Source 1 of 1												
* Fund Type: Carbon Reduction Program (CRP)						209						209
* Funding Agency:						209						209

Comments:

- ***** Version 3 - 11/04/2025 *****Changed local matching funds to use of Toll Credits.- RASolis
- ***** Version 2 - 09/10/2025 *****Moved funds from FFY 24/25 to FFY 25/26.- RASolis
- ***** Version 1 - 07/17/2025 *****Program a new project in Humboldt County for a total of \$209 thousands in FFY 24/25.-RASolis

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Proj 3_Current

DIST: 01	PPNO:	EA:	CTIPS ID: 230-0000-0536	TITLE (DESCRIPTION): Fortuna Vehicle Charging Infrastructure Projects (190 Dinsmore Drive Fortuna. This project would install a new electrical service, vehicle charging ports, and the supporting miscellaneous improvements for six (6) new vehicle charging ports at the City of Fortuna's Corporation yard. The charging ports would support the City's planned transition to a zero emissions fleet consistent with CARB requirements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: RURAL		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Humboldt County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Fortuna, City of
PROJECT MANAGER: Mat Nyberg

PHONE: (707) 725-1472

EMAIL: mnyberg@ci.fortuna.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	06/24/2026	MPOAGACE	Amendment - Cost/Scope/Sch. Change	33	209		
3	Official	11/05/2025	MPOAGACE	Amendment - Other (Explain ==>)	22	209		
2	Official	10/07/2025	MPOAGACE	Amendment - Other (Explain ==>)	18	209		
1	Official	08/12/2025	MPOPUENT	Amendment - New Project	13	209		

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON			209						209
* Funding Agency:	Total:			209						209

Comments:

- ***** Version 4 - 06/24/2026 *****Updated project description to change 10 chargers to 6. No change in budget.-RASolis
- ***** Version 3 - 11/04/2025 *****Changed local matching funds to use of Toll Credits.- RASolis
- ***** Version 2 - 09/10/2025 *****Moved funds from FFY 24/25 to FFY 25/26.- RASolis
- ***** Version 1 - 07/17/2025 *****Program a new project in Humboldt County for a total of \$209 thousands in FFY 24/25.-RASolis

Attachment 2

Updated Financial Summary Tables

TABLE 1: REVENUE

Rural Non-MPO Area
2025 Federal Statewide Transportation Improvement Program
Amendment #33
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)									TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 32	Current No. 33	Prior No. 32	Current No. 33	Prior No. 32	Current No. 33	Prior No. 32	Current No. 33		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$4,391	\$4,391	\$391	\$391	\$193	\$193			\$4,975	
	County General Funds	\$552	\$552	\$297	\$297	\$180	\$180			\$1,029	
	City General Funds	\$1,589	\$1,589	\$94	\$94	\$13	\$13			\$1,696	
	Street Taxes and Developer Fees	\$2,250	\$2,250							\$2,250	
RSTP Exchange funds											
Transit											
Transit Fares											
Other (See Appendix 1)	\$17,669	\$17,669	\$208,729	\$208,809	\$1,244	\$1,244	-\$1,239	-\$1,239	\$226,483		
Local Total	\$22,060	\$22,060	\$209,120	\$209,200	\$1,437	\$1,437	-\$1,239	-\$1,239	\$231,458		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
Other (See Appendix 2)											
Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$1,282,175	\$1,282,175	\$1,019,264	\$1,019,264	\$627,558	\$627,558	\$614,387	\$614,387	\$3,543,384	
	SHOPP	\$1,233,384	\$1,233,384	\$964,588	\$964,588	\$627,558	\$627,558	\$614,387	\$614,387	\$3,439,917	
	SHOPP Prior										
	State Minor Program	\$48,791	\$48,791	\$54,676	\$54,676					\$103,467	
	State Transportation Improvement Program (STIP) ¹	\$73,299	\$73,299	\$55,922	\$55,922	\$38,545	\$38,545	\$11,287	\$11,287	\$179,053	
	STIP	\$73,299	\$73,299	\$55,922	\$55,922	\$38,545	\$38,545	\$11,287	\$11,287	\$179,053	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$4,131	\$4,131	\$67,703	\$67,703	\$32,587	\$32,587			\$104,421	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$62,949	\$62,949	\$57,551	\$57,551	\$58,334	\$58,334	\$103,716	\$103,716	\$282,550	
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$165	\$165	\$150	\$150	\$1,830	\$1,830	\$2,145		
Local Transportation Climate Adaptation Program (LTCAP) ¹	\$20,846	\$20,846	\$30,294	\$30,294	\$1,218	\$1,218	\$34,719	\$34,719	\$87,077		
Other (See Appendix 3)	\$111,522	\$111,522	\$31,643	\$31,643	\$10,244	\$6,256	\$4,857	\$4,857	\$132,879		
State Total	\$1,554,922	\$1,554,922	\$1,199,256	\$1,241,143	\$764,630	\$764,648	\$770,796	\$770,796	\$4,331,509		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$8,191	\$8,191	\$3,880	\$3,880					\$12,071	
	5311 - Formula Grants for Rural Areas	\$14,800	\$14,800	\$12,670	\$12,670					\$27,470	
	5311f - Intercity Bus	\$3,723	\$3,723	\$4,823	\$4,823					\$8,546	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$14,936	\$14,936	\$272	\$272					\$15,208	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$2,446	\$2,446	\$630	\$630					\$3,076		
Federal Transit Total	\$44,096	\$44,096	\$22,275	\$22,275					\$66,371		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,565	\$4,565	\$6,594	\$6,594	\$6,071	\$6,071	\$6,419	\$6,419	\$23,649	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program	\$72,586	\$72,586	\$7,325	\$7,325	\$545	\$545	\$17,929	\$17,929	\$98,385	
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo			\$325	\$325					\$325	
	Highway Safety Improvement Program (HSIP)	\$8,308	\$8,308	\$4,442	\$4,442			\$5,935	\$5,935	\$18,685	
	National Highway Freight Program (NHFP)	\$7,865	\$7,865							\$7,865	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program	\$200	\$200							\$200	
	Recreational Trails Program	\$2,781	\$2,781							\$2,781	
SAFETEA-LU Safe Routes to School (SRTS)	\$51	\$51							\$51		
Surface Transportation Block Grant Program (STBGP/RSTP)											
Tribal Transportation Program	\$128	\$128	\$120	\$120					\$248		
Carbon Reduction Program (CRP)	\$1,163	\$1,163	\$1,747	\$2,361	\$102	\$241	\$243	\$243	\$4,008		
Promoting Resilient Operations for Transformative (PROTECT)	\$2,026	\$2,026	\$4,299	\$4,299	\$200	\$200			\$6,525		
Other (see Appendix 5)	\$83,186	\$83,186	\$442,786	\$442,786	\$17,683	\$17,683	\$2,240	\$2,240	\$545,895		
Federal Highway Total	\$182,859	\$182,859	\$467,638	\$468,252	\$24,601	\$24,740	\$32,766	\$32,766	\$708,617		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$226,955	\$226,955	\$489,913	\$490,527	\$24,601	\$24,740	\$32,766	\$32,766	\$774,988		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$1,803,937	\$1,803,937	\$1,898,290	\$1,940,871	\$790,668	\$790,825	\$802,323	\$802,323	\$5,337,956	

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

Rural Non-MPO Area
2025 Federal Statewide Transportation Improvement Program
Amendment #33
 (\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 32	Current No. 33	Prior No. 32	Current No. 33	Prior No. 32	Current No. 33	Prior No. 32	Current No. 33	
LOCAL	Local Total		\$22,060	\$22,060	\$209,120	\$209,200	\$1,437	\$1,437	-\$1,239	-\$1,239	\$231,458
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$1,282,175	\$1,282,175	\$1,019,264	\$1,019,264	\$627,558	\$627,558	\$614,387	\$614,387	\$3,543,384
	SHOPP		\$1,233,384	\$1,233,384	\$964,588	\$964,588	\$627,558	\$627,558	\$614,387	\$614,387	\$3,439,917
	SHOPP Prior										
	State Minor Program		\$48,791	\$48,791	\$54,676	\$54,676					\$103,467
	State Transportation Improvement Program (STIP) ¹		\$73,299	\$73,299	\$55,922	\$55,922	\$38,545	\$38,545	\$11,287	\$11,287	\$179,053
	STIP		\$73,299	\$73,299	\$55,922	\$55,922	\$38,545	\$38,545	\$11,287	\$11,287	\$179,053
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$4,131	\$4,131	\$67,703	\$67,703	\$32,587	\$32,587			\$104,421
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$62,949	\$62,949	\$57,551	\$57,551	\$58,334	\$58,334	\$103,716	\$103,716	\$282,550
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$165	\$165	\$150	\$150	\$1,830	\$1,830	\$2,145
	Local Transportation Climate Adaptation Program (LTCAP) ¹		\$20,846	\$20,846	\$30,294	\$30,294	\$1,218	\$1,218	\$34,719	\$34,719	\$87,077
	Other (See Appendix B)		\$111,522	\$111,522	-\$31,643	\$10,244	\$6,238	\$6,256	\$4,857	\$4,857	\$132,879
	State Total		\$1,554,922	\$1,554,922	\$1,199,256	\$1,241,143	\$764,630	\$764,648	\$770,796	\$770,796	\$4,331,509
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$8,191	\$8,191	\$3,880	\$3,880					\$12,071
	5311 - Formula Grants for Rural Areas		\$14,800	\$14,800	\$12,670	\$12,670					\$27,470
	5311f - Intercity Bus		\$3,723	\$3,723	\$4,823	\$4,823					\$8,546
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$14,936	\$14,936	\$272	\$272					\$15,208
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,446	\$2,446	\$630	\$630					\$3,076
	Federal Transit Total		\$44,096	\$44,096	\$22,275	\$22,275					\$66,371
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,082	\$2,082	\$4,577	\$4,577	\$2,028	\$2,028	\$1,000	\$1,000	\$9,687
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$72,586	\$72,586	\$7,325	\$7,325	\$545	\$545	\$17,929	\$17,929	\$98,385
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo				\$325	\$325					\$325
	Highway Safety Improvement Program (HSIP)		\$8,308	\$8,308	\$4,442	\$4,442			\$5,935	\$5,935	\$18,685
	National Highway Freight Program (NHFP)		\$7,865	\$7,865							\$7,865
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$200	\$200							\$200
	Recreational Trails Program		\$2,781	\$2,781							\$2,781
	SAFETEA-LU Safe Routes to School (SRTS)		\$51	\$51							\$51
	Surface Transportation Block Grant Program (STBGP/RSTP)				\$120	\$120					\$248
	Tribal Transportation Program		\$1,163	\$1,163	\$1,747	\$2,361	\$102	\$241	\$243	\$243	\$4,008
	Carbon Reduction Program (CRP)		\$2,026	\$2,026	\$4,299	\$4,299	\$200	\$200			\$6,525
	Promoting Resilient Operations for Transformative (PROTECT)		\$83,186	\$83,186	\$442,786	\$442,786	\$17,683	\$17,683	\$2,240	\$2,240	\$545,895
	Other (see Appendix D)										
	Federal Highway Total		\$180,376	\$180,376	\$465,621	\$466,235	\$20,558	\$20,697	\$27,347	\$27,347	\$694,655
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$224,472	\$224,472	\$487,896	\$488,510	\$20,558	\$20,697	\$27,347	\$27,347	\$761,026
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$1,801,454	\$1,801,454	\$1,896,273	\$1,938,854	\$786,625	\$786,782	\$796,904	\$796,904	\$5,323,994

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Rural Non-MPO Area
2025 Federal Statewide Transportation Improvement Program
Amendment #33
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 32	Current No. 33	Prior No. 32	Current No. 33	Prior No. 32	Current No. 33	Prior No. 32	Current No. 33	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,483	\$2,483	\$2,017	\$2,017	\$4,043	\$4,043	\$5,419	\$5,419	\$13,962
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	Federal Highway Total	\$2,483	\$2,483	\$2,017	\$2,017	\$4,043	\$4,043	\$5,419	\$5,419	\$13,962
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$2,483	\$2,483	\$2,017	\$2,017	\$4,043	\$4,043	\$5,419	\$5,419	\$13,962
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,483	\$2,483	\$2,017	\$2,017	\$4,043	\$4,043	\$5,419	\$5,419	\$13,962