

Draft 2024 ITIP Schedule

Task	What	Who	When
1	Brief Caltrans Project Management Board regarding process and schedule	Caltrans HQ Programming	March 1, 2023
2	2024 ITIP - Statewide Kick-Off Meeting (Webex)	Caltrans HQ, Districts, and RTPAs	March 8, 2023
3	Provide an update at the March RTPA Meeting	Caltrans HQ Programming	March 21, 2023
4	Discussions with individual districts regarding existing (2022 ITIP) projects that need to be carried over to the 2024 ITIP with associated cost updates and potential new projects. Meetings with other stakeholders.	Caltrans HQ Programming, Planning, Rail, Districts, RTPAs, and Rural Counties	April 2023 thru June 2023
5	Approve assumptions for the 2024 Fund Estimate	CTC	May 17, 2023
6	Draft 2024 Fund Estimate to CTC	Caltrans HQ Budgets	June 28 - 29, 2023
7	2024 STIP Guidelines & Fund Estimate Workshop	CTC	Mid July 2023
8	Adopt the 2024 Fund Estimate and STIP Guidelines	CTC	August 16 - 17, 2023
9	Prepare initial Draft 2024 ITIP project list for Caltrans Executive review	Caltrans HQ Programming	Mid August 2023
10	Prepare a Draft 2024 ITIP project list for CalSTA review	Caltrans HQ Programming	Mid September 2023
11	Caltrans submits Final Draft ITIP to CTC	Caltrans HQ Programming	October 15, 2023
12	2024 ITIP Rollout Plan	Caltrans HQ Programming	October 15, 2023
13	North ITIP Hearing	CTC, Caltrans HQ Programming	November 2023
14	South ITIP Hearing	CTC, Caltrans HQ Programming	November 2023
15	Final 2024 ITIP submitted to the CTC	Caltrans HQ Programming	December 15, 2023
16	North STIP Hearing	CTC	January 2024
17	South STIP Hearing	CTC	February 2024
18	Release 2024 STIP CTC Staff Recommendations	CTC	Late February 2024
19	Adopt the 2024 STIP	CTC	At the March 2024 CTC Meeting