

PUBLIC REVIEW: OCTOBER 10 – 31, 2022

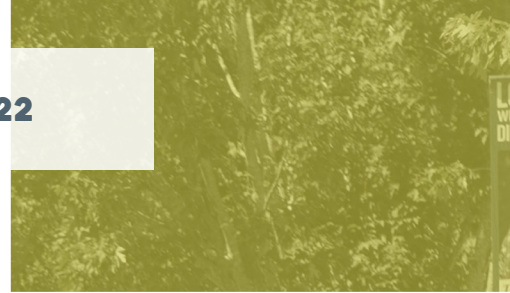
DRAFT

2023

FSTIP

FEDERAL STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM

Federal Fiscal Years 2023 – 2026



© 2022 California Department of Transportation

DEPARTMENT OF TRANSPORTATION

DIVISION OF FINANCIAL PROGRAMMING

1120 N STREET, MS-82

SACRAMENTO, CA 95814-5680

PHONE (916) 654-4013

TTY 711

www.dot.ca.gov

*Making Conservation
a California Way of Life.*

October 10, 2022

Dear Transportation Stakeholder:

The Draft 2023 Federal Statewide Transportation Improvement Program (FSTIP) is available for public review at the following website:

<https://dot.ca.gov/programs/financial-programming/office-of-federal-programming-data-management-ofpdm>

The California Department of Transportation (Caltrans) prepares the FSTIP every two years in cooperation with the Metropolitan Planning Organizations (MPOs) and the Regional Transportation Planning Agencies in California. The FSTIP is a federally mandated document that includes phases of capital and non-capital transportation projects prioritized to receive federal funding under Titles 23 and 49 of the United States Code during federal fiscal years 2023 through 2026. It also includes regionally significant projects regardless of the funding source.

Each of the state's eighteen MPOs prepares a Federal Transportation Improvement Program (FTIP), which includes state, local, and transit projects within its boundary. These FTIPs are included in the FSTIP by reference. The attached table provides website links to MPOs' FTIPs. Projects that are not located within an MPO boundary are directly listed in the FSTIP.

The 21-day public comment period for the Draft 2023 FSTIP begins on October 10, 2022 and concludes on October 31, 2022. During this time, we are providing the Draft 2023 FSTIP to our stakeholders for review. Please submit your comments to Jacqueline Kahrs by email at <jacqueline.kahrs@dot.ca.gov>.

Sincerely,

A handwritten signature in black ink that reads "ABHIJIT BAGDE".

ABHIJIT BAGDE, Acting Chief
Office of Federal Programming and Data Management

Attachment

*"Provide a safe, sustainable, integrated and efficient transportation system
to enhance California's economy and livability"*

Attachment

MPO FTIPs For FFY Period 2023 to 2026		
Link to MPO FTIP	Counties Represented	Board Adoption
Association of Monterey Bay Area Governments (AMBAG) https://ambag.org/program/metropolitan-transportation-improvement-program-mtip	Monterey, San Cruz, San Benito	September 14, 2022
Butte County Association of Governments (BCAG) http://www.bcag.org/Planning/FTIP/index.html	Butte	September 22, 2022
Fresno Council of Governments (FCOG) https://www.fresnocog.org/project/federal-transportation-improvement-program-ftip/	Fresno	July 28, 2022
Kern Council of Governments (KCOG) https://www.kerncog.org/category/docs/ftip/	Kern	July 21, 2022
Kings County Association of Governments (KCAG) https://www.kingscog.org/2023_ftip	Kings	September 14, 2022
Madera County Transportation Commission (MCTC) https://www.maderactc.org/programming/page/federal-transportation-improvement-program-ftip-and-air-quality-planning	Madera	August 31, 2022
Merced County Association of Governments (MCAG) https://www.mcagov.org/215/Federal-Transportation-Improvement-Progr	Merced	August 18, 2022

Metropolitan Transportation Commission (MTC) https://mtc.ca.gov/our-work/fund-invest/transportation-improvement-program	Alameda, Contra Costa, Marin, Napa, San Francisco, Santa Clara, Solano, Sonoma	September 28, 2022
Sacramento Area Council of Governments (SACOG) https://www.sacog.org/metropolitan-transportation-improvement-program	Placer, El Dorado, Sacramento, Sutter, Yolo, Yuba	September 15, 2022
San Diego Association of Governments (SANDAG) https://www.sandag.org/index.asp?classid=13&projectid=636&fuseaction=projects.detail	San Diego	September 23, 2022
San Joaquin Council of Governments (SJCOC)* http://www.sjcog.org/110/Federal-Transportation-Improvement-Progra	San Joaquin	August 25, 2022
San Luis Obispo Council of Governments (SLOCOG) https://slocog.org/programs/funding-programming/federal-transportation-improvement-program-ftip	San Luis Obispo	August 3, 2022
Santa Barbara County Association of Governments (SBCAG) http://www.sbcag.org/2023-ftip.html	Santa Barbara	September 15, 2022
Shasta Regional Transportation Agency (SRTA) https://www.srta.ca.gov/156/Federal-Transportation-Improvement-Progr	Shasta	September 19, 2022
Southern California Association of Governments (SCAG) https://scag.ca.gov/2023-ftip	Imperial, Los Angeles, Orange, Riverside, San Bernardino, Ventura	October 6, 2022

Stanislaus Council of Governments (StanCOG) https://www.stancog.org/ftip-amendments.shtm	Stanislaus	August 17, 2022
Tulare County Association of Governments (TCAG)* https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/	Tulare	August 15, 2022
Tahoe Metropolitan Planning Organization (TMPO) https://www.trpa.gov/transportation/funding/	Portions of El Dorado and Placer	September 28, 2022

*2023 FTIP Includes Amendment 1

Table of Contents

EXECUTIVE SUMMARY	1
1. INTRODUCTION	3
Overview of California’s State and Federal Programming Process	
State Programming Process	
Federal Programming Process	
2. CONSISTENCY WITH STATEWIDE TRANSPORTATION PLANS	9
California Transportation Plan	
Regional Transportation Plans	
California State Implementation Plan	
CTP and Caltrans Modal Plans	
State Highway System Management Plan	
California Transportation Asset Management Plan	
California Strategic Highway Safety Plan	
3. FSTIP FINANCIAL PLAN	14
Revenue Sources	
Revenue Assumptions	
Programmed Expenditures	
Innovative Financing	
Advance Construction	
Toll Credits	
4. PUBLIC INVOLVEMENT AND PARTICIPATION	19
5. CONSULTATION AND PROJECT SELECTION PROCESS	20
State Transportation Improvement Program	
State Highway Operation and Protection Program	
State Managed Programs	
Federal Programs	
Federal Transit Programs	
6. Transportation Assets Repeatedly Damaged by Emergency Events.....	28
State Highways	
Local Highways	
7. MPO FTIPs	32
8. RURAL NON-MPO PROJECTS	35
9. PERFORMANCE MANAGEMENT	36
Performance Management 1	
Performance Management 2	
Performance Management 3	
Transit Asset Management	

Public Transportation Agency Safety Plan

10. FSTIP MANAGEMENT.....59

Amendments and Administrative Modification Procedures
California Transportation Improvement Program System
Electronic FSTIP

EXHIBITS

I – Rural Non-MPO Project Listing

II – Financial Summary Tables

III – Statewide Planning Certification

IV – Advance Construction Project Listing

V – Administrative Modification and Amendment Procedures

VI – Acronyms

VII – Response to Public Comments on the Draft 2023 FSTIP

EXECUTIVE SUMMARY

The California Federal Statewide Transportation Improvement Program (FSTIP) is a programming document required by federal regulations and prepared by the California Department of Transportation (Caltrans) in cooperation with the State's Metropolitan Planning Organizations (MPOs) and Regional Transportation Planning Agencies (RTPAs). Federal law requires that the FSTIP be updated at least once every four years, covers a programming period of four years, be financially constrained, and contain a priority list of projects grouped by Federal Fiscal Year (FFY). California updates the FSTIP every two years.

The Moving Ahead for Progress in the 21st Century Act (MAP-21) of 2012 established a performance-based approach to transportation decision-making. The most recent federal transportation bill, the Infrastructure Investment and Jobs Act (IIJA) of 2021, also referred to as the Bipartisan Infrastructure Bill (BIL), carries forward the performance-based planning and programming requirements set forth in MAP-21. While the provisions governing the development of the FSTIP remain intact with the passage of IIJA, Caltrans and the MPOs continue to coordinate implementation efforts for performance-based planning and programming.

The 2023 FSTIP is a four-year (FFY 2023 to 2026) state and federally mandated document that includes a statewide multimodal program of transportation projects proposed for federal funding under Titles 23 and 49 of the United States Code (USC). It also includes highway and transit projects that are regionally significant*, regardless of the funding source. The FSTIP contains references to the 18 MPOs' Federal Transportation Improvement Programs (FTIPs), which are posted on each MPO's website. The FSTIP also includes a list of rural non-MPO projects shown in Exhibit I. The FSTIP is required to be consistent with the State's transportation vision and goals laid out in local and regional long-range transportation plans, must be fiscally constrained, and includes a public participation and consultation process. Local agencies, such as cities, counties, and transit agencies, work in cooperation with their MPOs and/or RTPAs to include projects into the region's FTIP. Projects in air quality nonattainment and maintenance areas must be consistent with the State Implementation Plan (SIP) for air quality.

Each MPO has a Public Participation Plan (PPP) that documents the process for involving the public when developing and amending the FTIP. In addition, the FSTIP is subject to continual reviews and revisions to ensure projects are delivered timely. A transparent process allows the public to understand and comment on the overall programming of the State's transportation system.

**Regionally significant project* means a transportation project (other than projects that may be grouped in the FTIP and/or FSTIP or exempt projects as defined in EPA's transportation [conformity](#) regulations ([40 CFR part 93](#), subpart A)) that is on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

Caltrans certifies that the statewide transportation planning process is carried out in accordance with all applicable federal requirements, as demonstrated in Exhibit III *Statewide Planning Certification*.

Introduction

Planning and programming California's transportation system is a complex process that requires extensive coordination between Caltrans, MPOs, and RTPAs. Long-range plans are prepared separately at the state and regional level to plan a coordinated and balanced transportation system and guide transportation investments. Project identification and prioritization are based on processes established by regional agencies, MPOs, and Caltrans.

Over the past sixteen years, addressing climate change has emerged as a key goal for California, which resulted in the passage of various state legislation and Governor's Executive Orders. The Regional Transportation Plans (RTPs) have expanded to include the Sustainable Communities Strategy (SCS) or Alternative Planning Strategy (APS) that specifies how regions will achieve the greenhouse gas (GHG) reduction targets required under state law. MPOs have adopted RTPs and SCSs that shift transportation investments toward a broader sweep of improvements, providing greater mobility choices to travelers. This shift reflects the region's collective efforts to provide a regional transportation system capable of meeting mobility, safety, and sustainability goals through integrated investment and more efficient land use.

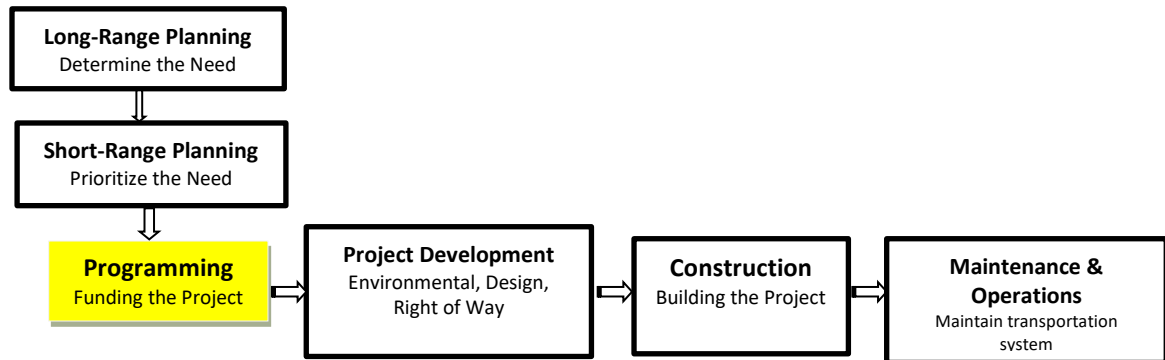
State statute requires that the California Transportation Plan (CTP) demonstrates a reduction in transportation sector greenhouse gas (GHG) emissions to 80% below 1990 levels while supporting numerous other pieces of legislation such as Senate Bill (SB) 391, SB 100, Executive Order (EO) B-55-18, and EO N-19-19. The CTP goals: Safety, Climate, Equity, Accessibility, Quality of Life & Public Health, Economy, Environment and Infrastructure; align and guide state, regional, and local transportation planning and decision-making in the years ahead.

The latest update to the CTP analyzes the impacts of COVID-19, long-standing systemic injustice, and climate change to California's transportation infrastructure and communities. The plan demonstrates how land use and transportation policies can be used to reduce these impacts while helping the state achieve its climate, equity, and economic goals. Technical modeling utilized within the plan explore how advancements in transportation technologies, increased mobility options, and a shift towards increased telework coupled with efficient land use practices can collectively support these goals. The CTP 2050 reinforces that transportation investments have profound effects towards the environment and the health and the quality of life of all California communities. Furthermore, the CTP provides recommendations to meet the states goals, and sets the statewide need for projects that achieve the goals and recommendations.

Typically, a transportation project with a defined purpose and need statement advances to the programming phase where specific funds are identified. A project may include more than one fund type and fund sources (federal, state, local, or private). Projects must be listed in the appropriate state and federal programming documents to access

transportation funds. Figure 1 below demonstrates where transportation programming fits in a project's life cycle.

Figure 1



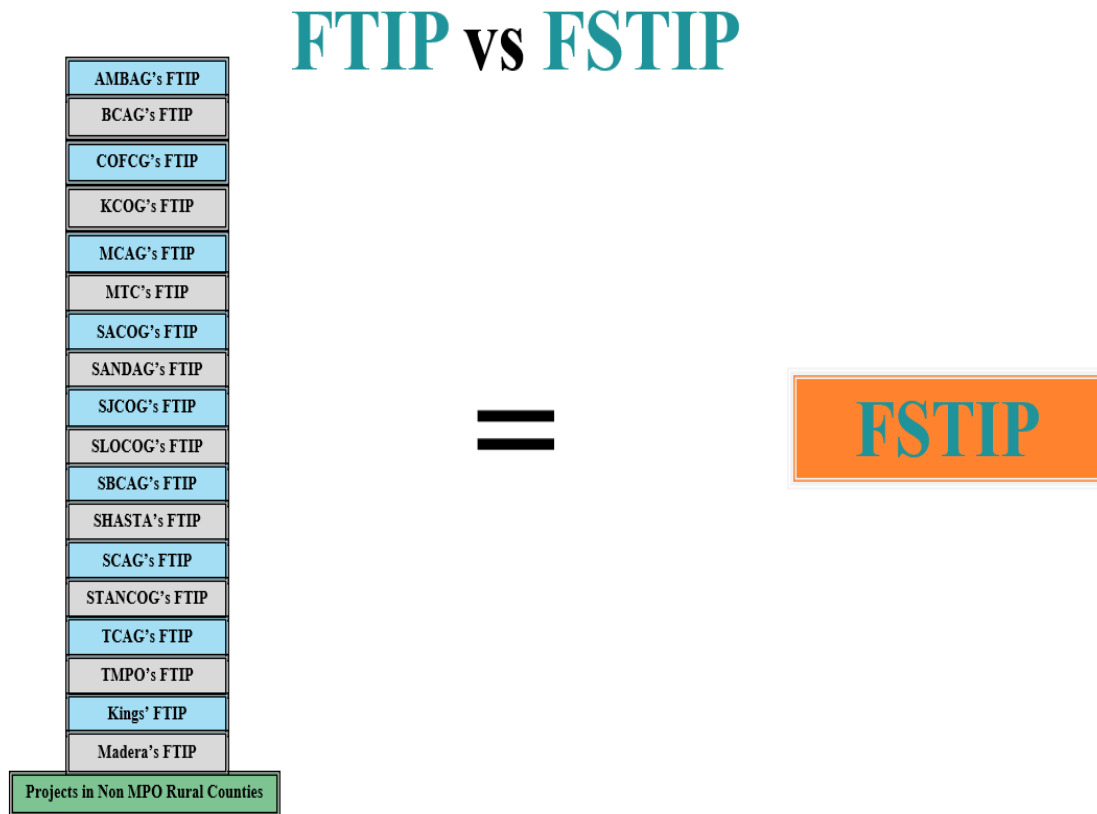
What is a Federal Transportation Improvement Program?

Federal law requires that MPOs prepare a FTIP which is a short-range program of specific projects derived from the RTP and supported with available funding commitments from various sources. Additionally, the Clean Air Act requires MPOs within nonattainment and maintenance areas to perform air quality conformity determinations before approving their RTPs and FTIPs. Each MPO provides opportunities for public comment before finalizing its FTIP. The final FTIP is approved by the MPO board and submitted to Caltrans for inclusion in the FSTIP.

What is a Federal Statewide Transportation Improvement Program?

The FSTIP is a statewide programming document required by federal law and prepared by Caltrans. It is a compilation of 18 MPOs' FTIPs and projects from the rural portions of the state that are not located within an MPO boundary, as shown in Figure 2 below.

Figure 2



The FSTIP covers a four-year period and it must be fiscally constrained by federal fiscal year (FFY). Each FFY begins on October 1 and ends on September 30. It is designated by the calendar year in which it ends; for example, FFY 2023 begins on October 1, 2022 and ends on September 30, 2023. A project receiving federal funding and programmed in an MPO's FTIP must also be included in an approved FSTIP before it can receive funding commitment and federal authorization to proceed.

Caltrans updates the FSTIP every even-numbered year. During each update, the FSTIP is made available for public review and comment before it is finalized. The final FSTIP is approved by Caltrans, as delegated by the Governor of California, and is then submitted to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for approval.

Overview of California's State and Federal Programming Process

State Programming Process

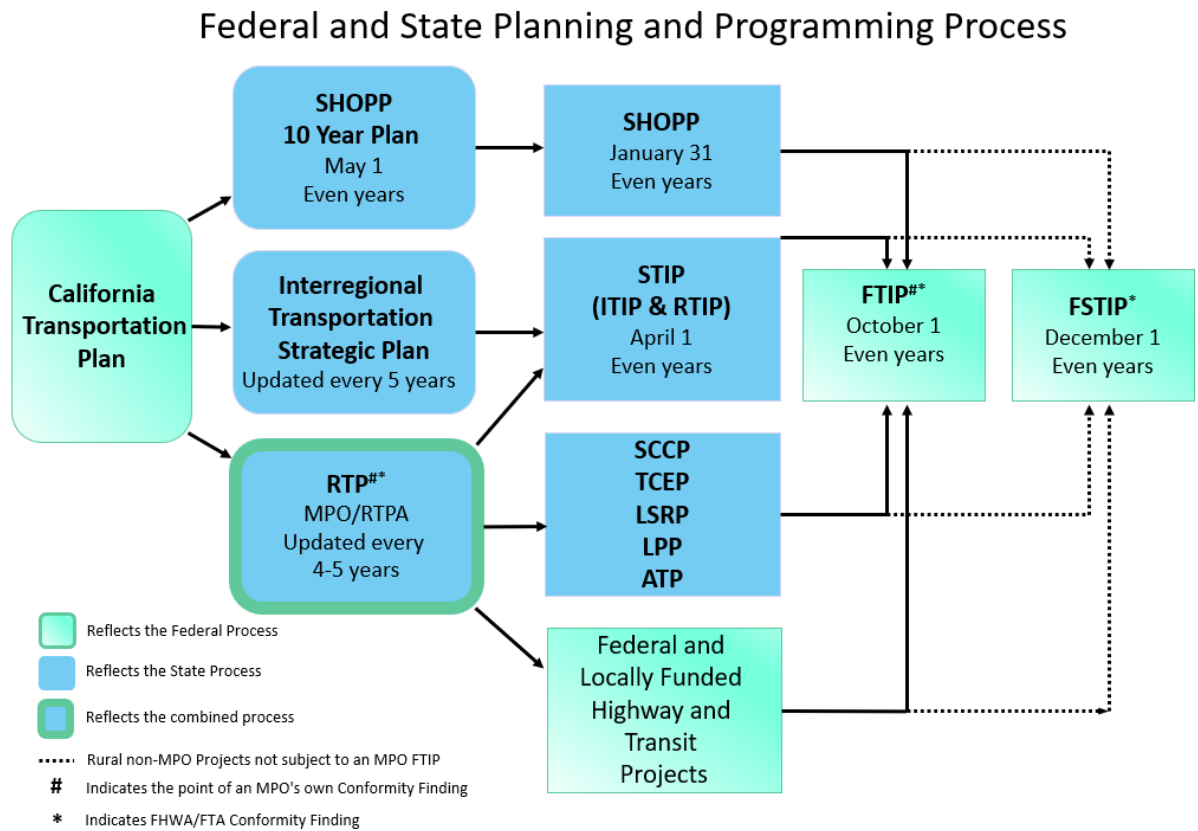
The major transportation system decision-makers in California are:

- *State Legislature* – Establishes overall policies, funding sources, distribution, and spending priorities through state statutes.
- *California State Transportation Agency (CalSTA)* – Develops and coordinates policies and programs of the state’s transportation entities to achieve the state’s mobility, safety and air quality objectives from the transportation system.
- *California Transportation Commission (CTC)* – Reviews and adopts the state transportation programs and approves projects nominated by Caltrans and regional agencies for funding.
- *Caltrans* – Preserves, operates, and maintains the State Highway System (SHS) and improves interregional mobility of people and goods. As owner and operator of the SHS, Caltrans develops a four-year State Highway Operation and Protection Program (SHOPP). Caltrans plans, designs, and nominates state highway projects in the Interregional Transportation Improvement Program (ITIP) – the interregional portion of the State Transportation Improvement Program (STIP).
- *MPOs and RTPAs* – Every county in California is served by an RTPA, and every county with at least one urbanized area is also served by an MPO. Regional agencies plan, coordinate, and administer funds for the regional transportation system. In California, each of the 18 MPOs and the 26 RTPAs (see Figure 4) develops and adopts an RTP which is the basis for each RTPA’s Regional Transportation Improvement Program (RTIP) – the regional portion of the STIP and each MPO’s FTIP.

The two primary state programming documents are the STIP and SHOPP. The programming capacity for the STIP and SHOPP is based on the CTC-adopted STIP Fund Estimate (FE). Most projects in the adopted STIP and SHOPP are included in MPOs’ FTIPs and the FSTIP. FTIPs and the FSTIP also include other federally funded projects that are not subject to the state’s programming process.

Figure 3 below demonstrates the relationship of the state and federal transportation planning and programming documents and process.

Figure 3



Federal Programming Process

The STIP and SHOPP are the key programming building blocks for MPOs' FTIPs and the state's FSTIP. State statutes and practices integrate state and federal programming documents into a sequential process to conserve resources and streamline the programming process.

Figure 4 – MPO/RTPA Map



Section 2 – Consistency with Statewide Transportation Plans

California Transportation Plan

The [California Transportation Plan \(CTP\) 2050](#) is the state's long-range transportation plan that identifies a vision for a better transportation future. This plan articulates strategic goals, policies, and recommendations that prepares our transportation system for disruption related to transportation impacts. The purpose of the fiscally unconstrained plan is to provide a unifying and foundation policy framework for making effective transparent, and transformational transportation decisions in California while addressing the varied transportation needs of urban, suburban, rural, and tribal communities.

The CTP 2050 is aimed at improving California's transportation system – it plays a critical role in unifying regional modal plans into a comprehensive framework. The plan is prepared in response to federal and state statute and is updated every five years with a minimum of 20-year planning horizon. The CTP provides an opportunity for policymakers throughout the state to align their plans and projects to statewide goals and recommendations. Successful implementation of this plan will require the sustained commitment and cooperation of the California Department of Transportation (Caltrans) and other State agencies, and the visionary leadership of local and regional partners. The plan provides a consistent platform to relate actions to a statewide need, and by working together across regions and jurisdictional boundaries to implement the plan's recommendations.

Additional information about the CTP can be found in the [CTP 2050 Implementation Progress Report](#), which was published in April 2022. The California Transportation Commission (CTC) also adopts [CTP Guidelines](#) by which Caltrans utilizes in the preparation of the CTP.

Regional Transportation Plans

The Regional Transportation Plan (RTP), also called a Metropolitan Transportation Plan (MTP) or Long-Range Transportation Plan, is the mechanism used by MPOs and RTPAs to conduct long-range transportation planning, minimum 20-year planning horizon, to ensure that the region's vision and goals are clearly identified and to ensure effective decision making in furtherance of the vision and goals. The RTP is an important policy document that is based on the unique needs and characteristics of a region, helps shape the region's economy, environment and social equity, and communicates regional goals and vision to the public, local, state, and federal government. As fundamental building blocks to the State's transportation system, the RTP also supports state goals for transportation, environmental quality, economic growth, and social equity.

RTPs contain a financial element that identifies all current and anticipated revenue sources, as well as financial techniques available to fund planned transportation investments. RTPs are updated every four or five years. Developing the plan is an open process that includes public participation and interagency consultation and addresses regional environmental and air quality issues.

The [2017 RTP Guidelines for MPOs](#) is the latest version of the guidelines by which MPOs utilize in the preparation of the RTP. The RTP Guidelines are adopted by the CTC whenever updated.

The CTP and RTPs are built from an extensive foundation of research, data, and modeling, and are informed by numerous policy and mode-specific planning and programming documents developed at every level of government: local, regional, state, and federal. Together, the CTP and RTPs provide a picture of California's future transportation system. This includes major policy and investment decisions that impact travel behavior, infrastructure, transportation technology development, public health and California's businesses and communities over the decades to come. Given the iterative nature of the transportation planning process, the CTP and RTPs are updated on regular cycles to ensure consistency with regional and statewide priorities. It is critical that they are developed and implemented within a consistent policy framework. CTP and RTP goals and policies should be integrated where applicable and consistent with state and federal fiscal constraint requirements.

California State Implementation Plan

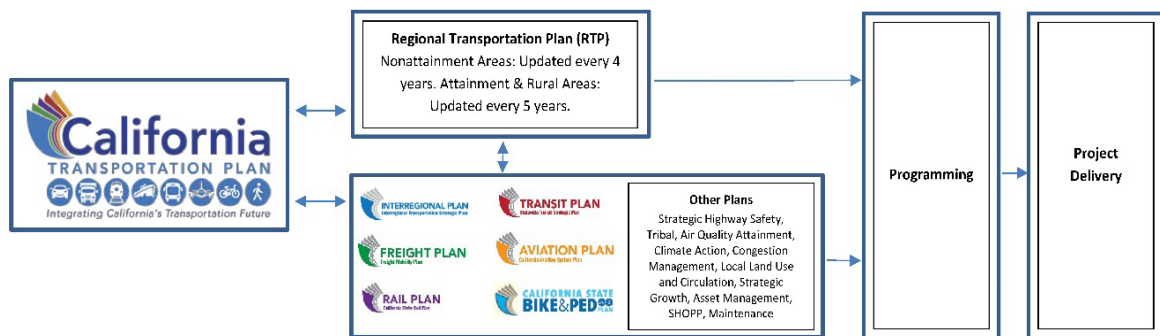
Federal clean air laws set the framework and goals for improving air quality to protect public health. Title 1 of the Clean Air Act sets forth provisions for attaining and maintaining National Ambient Air Quality Standards (NAAQS). The [State Implementation Plan \(SIP\)](#), prepared by the California Air Resources Board (CARB), is a comprehensive plan that describes how an area will attain NAAQS. The 1990 amendments to the federal Clean Air Act set deadlines for attainment based on the severity of an area's air pollution problem.

SIPs are not single documents. They are a compilation of new and previously submitted plans, programs (such as monitoring, modeling, permitting, etc.), district rules, state regulations and federal controls. Many of California's SIPs rely on the same core set of control strategies, including emission standards for cars and heavy trucks, fuel regulations and limits on emissions from consumer products. State law makes the CARB the lead agency for all purposes related to the SIP. Local air districts and other agencies prepare SIP elements and submit them to the CARB for review and approval. The CARB forwards SIP revisions to the U.S. Environmental Protection Agency (U.S. EPA) for approval and publication in the Federal Register. At any one time, several California submittals are pending U.S. EPA approval.

All projects included in the FSTIP in nonattainment or maintenance areas under the Federal Clean Air Act, where conformity requirements apply pursuant to Title 42, Section 7506(c) of the USC, must conform to the SIP for air quality in accordance with the requirements of the Clean Air Act Amendments of 1990, except as described in Exhibit III, Part V of this document. Conformity, for the SIP, means that transportation activities will not cause new air quality violations, worsen existing violations, or delay timely attainment of the NAAQS.

California Transportation Plan and Caltrans Modal Plans

The CTP provides the overarching policy framework and statewide priorities for transportation planning and acts as an umbrella to inform the Caltrans modal plans. It incorporates research, policies, strategies, and findings from the Caltrans modal plans. Simply put, modal plans are a means to implementing the CTP and the CTP is informed by the adopted modal plans. Because of this relationship, modal plans should start with the policy framework developed in the CTP. This relationship is shown below:



The table below identifies the six modal plans prepared and regularly updated by Caltrans.

Plan	Plan Features
Interregional Plan Interregional Transportation Strategic Plan (ITSP)	The ITSP provides guidance for the identification and prioritization of interregional transportation improvements to be funded in the Interregional Transportation Improvement Program. The plan is the guiding document for all investment in the interregional transportation system.
Freight Plan California Freight Mobility Plan (CFMP)	The primary purpose of the plan is to identify freight routes and transportation facilities that are critical to California's economy. The CFMP comprehensively addresses short and long-range state freight planning activities. The plan consists of a vision, goals and a three-tiered freight project

	list with Tier I investments considered the highest priority for investment.
Rail Plan California State Rail Plan (CSRP)	This plan complies with state and federal law and provides a long-term plan for freight and passenger rail, including establishing a vision and plan for an integrated passenger rail network including high-speed, intercity and regional.
Aviation Plan California Aviation System Plan	This plan includes updated programs and directives to better support aviation in California.
Transit Plan Statewide Transit Strategic Plan	This plan helps the state and partners gain a better understanding of present and future roles and responsibilities to support public transportation.
Bicycle and Pedestrian Plan California Statewide Bicycle and Pedestrian Plan (CSBPP)	California's first statewide plan that lays out the policies and actions that Caltrans and its partner agencies will take to invest in safe and robust bicycle and pedestrian infrastructure to improve public health and safety.

State Highway System Management Plan

The [2021 State Highway System Management Plan \(SHSMP\)](#) presents a performance-driven and integrated management plan for the State Highway System (SHS) in California. SHS needs, investments, and resulting performance for the 10-year period are presented in the SHSMP. The SHSMP is organized to align with the California Department of Transportation Strategic Plan. The SHSMP integrates the maintenance, rehabilitation, and operation of the SHS into a single management plan which implements a number of state and federal asset management requirements with new resources from California Senate Bill 1 (SB 1). The SHSMP operationalizes the California Transportation Asset Management Plan (TAMP) by utilizing the CTC-adopted asset classes, performance measures, and performance targets as defined in California Senate Bill 486. The SHSMP utilizes objective analysis to focus investments on measured condition and performance objectives. The historic asset-based funding approach has been replaced by a performance-driven methodology that provides greater local flexibility to achieve multiple objectives within a single project. The new management methodology allows Caltrans to better integrate multi-modal transportation options into traditional rehabilitation work to provide a cost-effective way to expand mode choice and reduce transportation-related emission. The 2021 SHSMP refines and expands the asset management framework, introducing new performance objectives to maintain and expand the network of bicycle and pedestrian facilities, incorporate sea level rise impacts, and remove transportation induced fish migration barriers. These new performance objectives expand the maturity of asset management in Caltrans and move the SHSMP toward a comprehensive and equitable transportation plan for all Californians.

California Transportation Asset Management Plan

The California [Transportation Asset Management Plan \(TAMP\)](#) is a strategic and systematic plan for operating, maintaining, upgrading, and expanding physical assets effectively throughout their life cycle. It provides a framework for understanding performance gaps, prioritizing actions to address those gaps, and establishing business processes that streamline asset management activities to meet both federal and state legislative requirements. The TAMP is a living document. It will be regularly reviewed and updated, using performance outcomes and drawing from the 10-year project plan from the SHSMP.

California Strategic Highway Safety Plan

The California [Strategic Highway Safety Plan \(SHSP\)](#) is a comprehensive, statewide transportation safety plan which provides a framework for reducing fatalities and serious injuries across all travel modes and on all public roads in California. In 2005, the Caltrans SHSP Team began regularly updating the SHSP to ensure continued progress and to meet changing safety needs. Currently, over 580 safety stakeholders from more than 230 public and private agencies and organizations work together on this effort under the guidance of the SHSP Executive Leadership and SHSP Steering Committees.

The SHSP's goal is zero traffic fatalities and serious injuries in California. To achieve this goal, the SHSP incorporated the Safe System approach featuring the following six core principles: Reduce traffic deaths and serious injuries, humans make mistakes and are vulnerable, coordination with other responsible stakeholders, safety is both proactive and reactive, and redundancy is crucial.

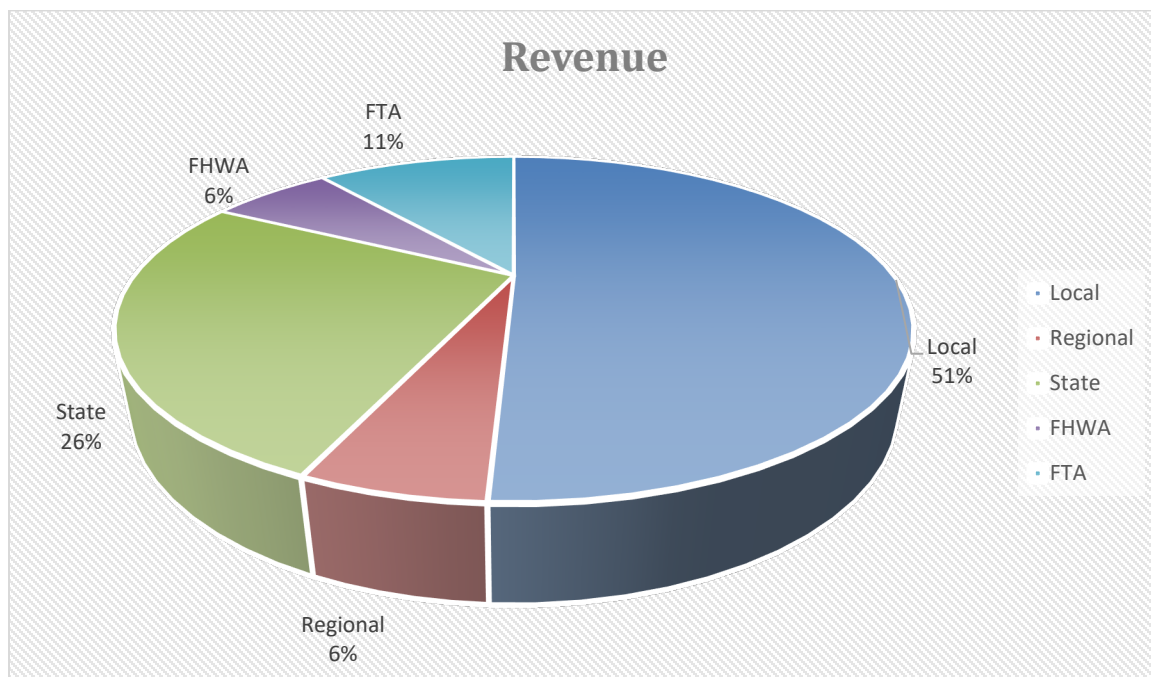
In summer 2020, state transportation leaders instituted a bolder and more focused approach to combat the rise in fatalities and serious injuries that have occurred on California roadways since 2010. Four new Guiding Principles have been incorporated into the SHSP update process to further improve safety:

1. Integrate Equity
2. Implement a Safe System Approach
3. Double Down on What Works
4. Accelerate Advanced Technology

Section 3 – FSTIP Financial Plan

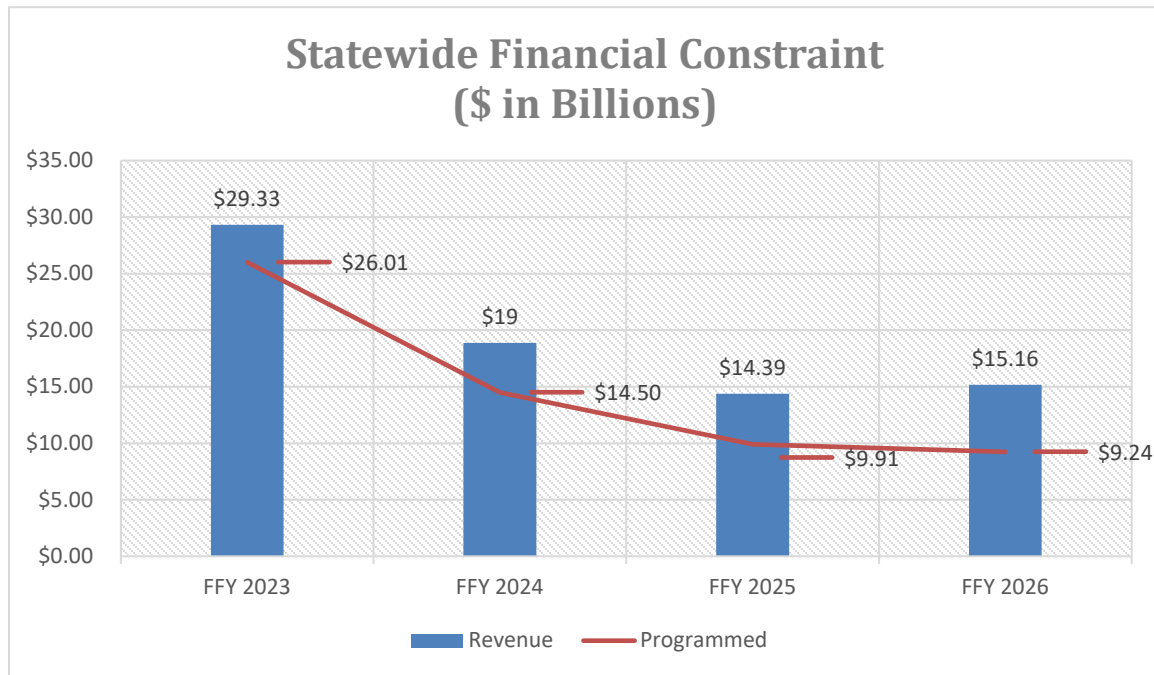
Federal law requires the FSTIP and FTIPs to be financially constrained by each program year. The statewide financial plan summary (Exhibit II) compiles the financial information of the eighteen MPOs and the rural non-MPO areas over a four-year FSTIP period. The financial plan demonstrates the total revenue from all funding sources and the cost of implementing the proposed transportation improvements.

The 2023 FSTIP includes a total revenue estimate of \$78 billion that comes from federal, state, local, regional, and other sources to fund various transportation programs shown on the chart below:



Note: Some State programs, such as SHOPP, STIP, ATP, and HBP include both state and federal funding sources.

Caltrans demonstrates fiscal constraint of the 2023 FSTIP by comparing by program year the total available revenue against programmed expenditures as shown on the chart below:



Revenue Sources

California's transportation network receives funding from federal, state, local governments, and private investments. Federal, state, and local revenues are collected through user fees, property access charges, and subsidies. Regional and local governments provide over half of California's transportation funding, whereas the federal and state government each provide roughly twenty percent of the remaining amount.

1. Federal funds received by Caltrans come from federal fuel excise taxes. These taxes are apportioned and allocated to the state through the Federal Transportation Act and the federal budget. The federal act distributes the apportionment amount to each state among programs such as the following:

Major Federal-Aid Highway Programs

- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Federal Lands Access Program (FLAP)
- Highway Safety Improvement Program (HSIP)
- National Highway Freight Program (NHFP)
- Railway-Highway Crossings Program
- Surface Transportation Block Grant Program (STBGP)

Federal Transit Programs

- Section 5303, 5304 Metropolitan and Statewide and non-Metropolitan Transportation Planning Program
- Section 5307 Urbanized Area Formula Program
- Section 5309 Fixed Guideway Capital Investment Grants
- Section 5309b New and Small Starts (Capital Investment Grants)
- Section 5309c Bus and Bus Related Grants
- Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- Section 5311 Formula Grants for Rural Areas
- Section 5311f Intercity Bus
- Section 5337 State of Good Repair Grants
- Section 5339 Bus and Bus Facilities Program

On November 15, 2021, the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), was signed into law and provides over \$350 billion in highway programs over five years. As projects are identified for the various new IIJA funding programs, the 2023 FSTIP will be amended to program these projects with the new revenues.

2. State revenues for transportation are generated primarily from state fuel excise tax, state sales tax, truck weight fees, and bonds. Revenues collected are deposited in separate accounts to fund specific transportation programs.
3. Local and other funds are the largest single source of transportation funding in California. Local sales tax measures, the Transportation Development Act (TDA), transit fares, and other funding sources provide additional funding for various transportation purposes. Twenty-five counties have approved local sales tax measures for transportation that generally last between 20-30 years. Four transit authorities have approved permanent local tax measures. TDA and transit fares provide funding for local transit systems. Other local funds include property taxes, developer fees, street assessments, bonds, fines, and forfeitures.
4. Additional sources of revenue include private investments for public private partnership projects.

Additional detail about transportation funding in California can be found [here](#).

Revenue Assumptions

Funding assumptions are generally based on the authorized or appropriated levels of federal and state funding from current legislation. Caltrans develops the FSTIP based on the Fund Estimate (FE), which is a biennial estimate of all federal and state resources reasonably expected to be available for programming over the subsequent five-year period and establishes the program funding levels for the STIP and SHOPP. The Caltrans Division of Local Assistance manages and constrains California's local share of various federal programs such as the Highway Safety Improvement Program (HSIP) and the Highway Bridge Program (HBP). The Caltrans Division of Financial Programming also provides regional agencies with revenue estimates and targets for specific federal-aid highway programs such as CMAQ and Regional STBGP.

Programmed Expenditures

The programmed expenditures represent all projects included in the eighteen MPOs' FTIPs and rural non-MPO areas that are prioritized by federal fiscal year. State funds programmed in the STIP and SHOPP are managed at the statewide level and constrained to revenues available each year as shown in the [2022 FE](#). Federal funds that are apportioned to California regions are programmed by the MPOs and Caltrans for the rural non-MPO areas. Regional and local transit operators primarily program federal transit funds.

Innovative Financing

The Caltrans Office of Innovative Finance in the Division of Budgets maximizes available resources by exploring and utilizing traditional and innovative funding strategies. The primary objectives are to maximize the State's ability to leverage federal, state, and local capital for needed investment in California's transportation system, more effectively utilize existing funds, and move projects into construction more quickly than under a traditional financing mechanism. More information about innovative transportation financing in California can be found [here](#).

Advance Construction

Advance Construction (AC) is not a fund source but is a financial management tool that allows Caltrans and local transportation agencies to deliver transportation projects using non-federal funds for expenditures while maintaining the eligibility of obtaining reimbursement for these costs when federal funds become available. AC has been used extensively in California to finance federally eligible transportation projects. This mechanism allows states to advance projects when sufficient federal aid highway program apportionments and/or Obligation Authority (OA) are not available. When sufficient apportionment and OA become available, by law, the federal reimbursement can be obtained by partial or full conversion of the AC project to federal funding.

For the purposes of available revenue estimates, the FE assumes that most of Caltrans programmed projects on the SHS are initially authorized using the AC process and funded

with SHA funds. The SHA is replenished when the project is converted from AC to a federal aid project and reimbursement is received from the FHWA. By programming up to the FE available capacity, Caltrans ensures that the programming of SHS projects is fiscally constrained, and the AC balance does not exceed the federal limitation on AC.

Exhibit IV *Advance Construction Project List* includes a list of projects that are currently authorized as AC and may be converted to federal funding during the 2023 FSTIP period.

Toll Credits

Federal-aid highway and transit projects typically require project sponsors to provide a certain amount of non-federal funds as match to federal funds. For example, surface transportation program funded projects require a minimum of 11.47 percent of non-federal match. Using Toll Credits (TCs), the non-federal share match requirement can be met by applying an equal amount of TCs, and therefore, allow a project to be funded at 100 percent federally participating costs. TCs simply waive the requirement for non-federal matching funds on various federal-aid highway funding programs, except for projects funded with FHWA Emergency Relief funds.

TCs are not additional federal funding and are limited to the non-federal match required for apportionments and OA available in any given year. The amount of credit a state can earn is determined by the amount of toll revenues used for capital expenditures to build or improve public highway facilities. Once a credit amount is appropriately established, it will remain available until depleted by the state. The state is required to track toll credits on a project-by-project basis and report its usage to the FHWA on a regular basis.

Section 4 – Public Involvement and Participation

The public participation process for developing the FSTIP is guided by the [Public Participation Plan \(PPP\)](#) for the California Transportation Plan (CTP) and FSTIP, which can be accessed [here](#). During the FSTIP update, the FSTIP is widely distributed in both electronic and paper formats, ranging from web postings on Caltrans and MPO websites to paper copy distributions at libraries. Because public involvement for the FSTIP covers the entire state, the internet offers the most practical communication medium and is the preferred communication method based on public input. The updated FSTIP is made available for public review and comment for a period ranging from 14 to 30 days. Each public comment is addressed and documented in Exhibit VII *Response to Public Comments on the Draft 2023 FSTIP* of the final 2023 FSTIP.

Following the FHWA and FTA approval of the FSTIP, FSTIP amendments may be processed as needed. The public and interested parties have opportunities to review and comment on all FTIP and FSTIP amendments. FSTIP amendments are available for public comment concurrent with, or after, the public review period for individual FTIP amendments. Public participation of FTIP amendments is guided by each MPO's PPP and made available on both the MPO's website and on Caltrans FSTIP Division of Financial Programming website. Projects in rural portions of the state that are not located within an MPO boundary are posted on the Caltrans FSTIP Division of Financial Programming website and are available for public review and comment [here](#).

Caltrans encourages the public and interested parties to engage in the planning process, particularly at the local level and to stay involved throughout the various stages of transportation project development. At the FSTIP stage, the public and interested parties may provide comments regarding funding and interregional issues and concerns. Caltrans is committed to effective public participation and plans to update the PPP for the CTP and FSTIP in 2023.

Section 5 – Consultation and Project Selection Process

Project priorities in the FSTIP are by federal fiscal year. All projects in the earliest federal fiscal year are priority one, projects in the next federal fiscal year are priority two, and so on. Projects included in the FSTIP are proposed for funding under Title 23 of the United States Code (USC), the Federal Transit Act, or both, and for which approval is required by the FHWA and the FTA. Non-federally funded projects with regional transportation impacts are also included in the FSTIP. Title 23 USC Section 135 requires that projects outside of the metropolitan planning areas on the National Highway System or pursuant to the bridge and interstate maintenance programs be selected by the State in consultation with affected local officials.

Projects in MPOs' FTIPs, referenced within this FSTIP, were selected under procedures developed by each MPO. Rural non-MPO projects were selected under several distinct selection processes established under state law - each of which is consistent with federal project selection requirements. Projects in the FSTIP are selected based on a variety of transportation funding programs, which are identified in this section.

State Transportation Improvement Program (STIP)

The STIP is the biennial five-year plan adopted by the California Transportation Commission (CTC) for future allocations of certain state transportation funds for state highway improvements, intercity rail, and regional highway and transit improvements. State law requires the CTC to update the STIP biennially, in even-numbered years, with each new STIP adding two new years to prior programming commitments.

The CTC's adopted STIP includes projects nominated by regional agencies in the Regional Transportation Improvement Program (RTIP) and by Caltrans in its Interregional Transportation Improvement Program (ITIP). New available funding is divided with 75 percent of funds for projects in the regional program and 25 percent of funds for projects in the interregional program. The regional program funding is further subdivided by formula into county share. Regions nominate RTIP projects to improve transportation in their respective region, while Caltrans nominates ITIP projects to improve transportation between regions.

Projects selected for the STIP are made without bias between MPO and rural non-MPO areas. STIP projects located within an MPO boundary are subsequently included in that MPO's FTIP. Projects located outside of an MPO boundary are directly listed in the FSTIP as rural non-MPO projects.

The development of the 2022 STIP began with the CTC's adoption of the 2022 STIP Fund Estimate, together with the adoption of amendments to the STIP Guidelines, on August 18, 2021. The FE includes the total federal and state funds reasonably expected to be available

over a five-year STIP period. Funding for the new STIP is available only after state operations, including state highway maintenance and operations, SHOPP capital, and subventions to local agencies have been funded.

State Highway Operation and Protection Program (SHOPP)

The 2022 FE provides an average of \$4.3 billion per year for the 2022 SHOPP four-year period, including capital outlay support. The 2019 Highway System Management Plan estimated the need for the rehabilitation and reconstruction of the aging state highway system at \$8.3 billion per year.

SHOPP projects that are located within an MPO boundary are subsequently included in the MPO's FTIP. Projects that are not located within an MPO boundary are included directly in the FSTIP.

Solutions for Congested Corridors Program (SCCP)

The SCCP is a statewide, competitive program that provides funding to achieve a balanced set of transportation, environmental, and community access improvements to reduce congestion throughout the state. The program was created by the Road Repair Accountability Act of 2017 (Senate Bill 1).

The SCCP makes \$250 million available annually to projects that implement specific transportation performance improvements and are part of a comprehensive corridor plan, by providing more transportation choices while preserving the character of local communities and creating opportunities for neighborhood enhancement.

The SCCP funds projects designed to reduce congestion in highly traveled and highly congested corridors through performance improvements that balance transportation improvements, community impacts, and provide environmental benefits.

Trade Corridor Enhancement Program (TCEP)

The TCEP is to provide funding for infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on California's portion of the National Highway Freight Network, as identified in California Freight Mobility Plan, and along other corridors that have a high volume of freight movement. The Trade Corridor Enhancement Program will also support the goals of the National Highway Freight Program, the California Freight Mobility Plan, and the guiding principles in the California Sustainable Freight Action Plan. This statewide, competitive program will provide approximately \$300 million per year in state funding and approximately \$515 million in National Highway Freight Program funds, if the federal program continues under the next federal transportation act.

Local Streets and Roads Program (LSRP)

The LSRP dedicates approximately \$1.5 billion per year in new formula revenues apportioned by the California State Controller to cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Local Partnership Program (LPP)

The LPP provides local and regional transportation agencies that have passed sales tax measures, developer fees, or other imposed transportation fees with a continuous appropriation of \$200 million annually to fund road maintenance and rehabilitation, sound walls, and other transportation improvement projects.

Active Transportation Program (ATP)

The California Legislature created the ATP in 2013 to encourage increased use of active modes of transportation, such as biking and walking. The Road Repair and Accountability Act of 2017 directs \$100 million annually from the Road Maintenance and Rehabilitation Account the ATP.

Active Transportation Program funds are eligible for work on any public road or publicly owned bicycle/pedestrian pathway or trail, or on tribal lands. The goals of the program are:

- Increase the proportion of trips accomplished by biking and walking
- Increase safety and mobility for non-motorized users
- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals, pursuant to SB 375 and SB 391
- Enhance public health
- Ensure that disadvantaged communities fully share in the benefits of the program
- Provide a broad spectrum of projects to benefit many types of active transportation users.

The program is a mix of 43 percent federal and 57 percent state funds. The federal reimbursement rate is 11.47 percent of the eligible participating project costs; toll credits can be used to meet the match requirement.

Surface Transportation Block Grant Program (STBGP)

STBGP provides flexible funding that may be used by the State, MPOs, and RTPAs for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. After setting aside funds for the Transportation Alternatives set-aside, a percentage of the State's STBG apportionment is allocated to areas of the State based on their relative share of the State's population. The remainder of STBG funds may be used anywhere in the State. MPOs develop project selection procedures in cooperation with the state, local agencies, transit providers, and other stakeholders to prioritize projects.

Congestion Mitigation and Air Quality (CMAQ) Improvement Program

The purpose of the CMAQ program is to fund transportation projects or programs that will contribute to attainment or maintenance of the National Ambient Air Quality Standards (NAAQS) for ozone, carbon monoxide (CO), and particulate matter (PM) (both PM₁₀ and PM_{2.5}). The CMAQ program supports two important goals: improving air quality and relieving congestion. MPOs are required to have a CMAQ project selection process that is transparent, in writing, and publicly available.

Highway Bridge Program (HBP)

HBP funds replacement, rehabilitation, and preventive maintenance of *local* public highway bridges over waterways, other topographical barriers, other highways, or railroads with structural deficiencies. Reimbursable types of work include replacement, rehabilitation, seismic retrofit, bridge painting, scour countermeasure, and bridge preventive maintenance. The federal reimbursement rate is up to 88.53 percent of the eligible participating project costs for on federal-aid HBP projects and is up to 100 percent for off federal-aid HBP projects.

Highway Safety Improvement Program (HSIP)

HSIP funds are eligible for work that would improve safety on any public road or publicly owned bicycle/pedestrian pathway or trail, or on tribal lands for general use of tribal members. The federal reimbursement rate is mostly 90 or 100 percent of eligible participating project costs, depending on the safety countermeasures approved for the HSIP funding.

Safe Routes to School Program (SRTS)

SRTS prioritizes projects based on the program goals which are to (1) enable and encourage students in kindergarten through eighth grade, including students with disabilities, to safely walk and bicycle to school, (2) make walking and bicycling to school a more appealing mode choice, and (3) facilitate the planning, design, and implementation of projects that will

improve safety, environment, and overall quality of life. The federal reimbursement rate is 100 percent of the eligible participating project costs. The FAST Act established the STBGP, which replaced the funding from pre-FAST Act programs for many previously eligible activities such as Safe Routes to School under the previous MAP-21 Transportation Alternative Program and the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Safe Routes to School program. There are some MAP-21 and SAFETEA-LU carryover Safe Routes to School apportionments that will be programmed in the 2023 FSTIP.

Federal Transit Programs

The FTA on behalf of the U.S. Secretary of Transportation, allocates annually apportioned funds channeled through several sections of 49 USC Chapter 53. The FTA also selects individual projects for some programs or delegates this responsibility to the governor of each state. The governor can then delegate to the State Department of Transportation, which is the case for California. The Director of Caltrans has further delegated this responsibility to the Division of Rail and Mass Transportation (DRMT). Some responsibilities have been further delegated to local agencies.

49 USC Section 5310 program provides funding to states to assist private nonprofit groups and qualifying public agencies in meeting the transportation and mobility needs of seniors and individuals with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs. Under the FAST Act, large urban Section 5310 (Enhanced Mobility of Seniors and Individuals with Disabilities program) projects, are selected, prioritized, and administered through Caltrans application and administrative processes when Caltrans is the designated recipient. If a large urban area decides to be the designated recipient, the projects will be selected, prioritized, and administered through the large urban area's application and administration processes. The small urban and rural projects for Section 5310 are awarded through a statewide competitive application process. The overall federal Section 5310 program apportionment is split in the following way:

- Sixty percent goes directly to the designated recipients in large urban areas greater than 200,000 in population
- Twenty percent goes to states for small urban areas between 50,000 and 200,000 in population
- Twenty percent goes to states for rural areas under 50,000 in population.

This formula is adjusted for each state based on census data. The result is the apportionment for each state could be different than the nationwide 60 percent, 20 percent, 20 percent split stated above.

MAP-21 expanded the Section 5310 program to include new project eligibilities. The Section 5310 program now has two funding tracts. The traditional 5310 funding tract continues to fund capital projects. The expanded 5310 funding tract funds operating assistance and mobility management projects. At least 55 percent of Section 5310 program funds must be allocated to traditional projects. No more than 45 percent of the Section 5310 program can be allocated to expanded funding tract projects.

Note: DRMT can use up to 5 percent of its Section 5310 program funds for administrative costs. All administrative funds are deducted from the expanded funding tract funds.

A statewide review committee scores small urban and rural applications to create a statewide prioritized list for the competitive program. Small urban and rural projects selected are approved for funding by the California Transportation Commission. Project selection procedures and criteria are described in the [Caltrans' State Management Plan](#).

49 USC Section 5307 funds available to regions through the Section 5307 Urbanized Area Formula Grants are apportioned by the MPO to the urbanized operators within the region. MPOs program individual projects based on input from their regional transit operators. An operator's short-range transit plan also provides justification for project selection. Operators can use these funds for operating assistance, planning, and capital projects.

DRMT plays a limited role in administering this program because all funds are passed directly from FTA to direct recipients, usually operators, or in some cases, MPOs. For small urbanized areas, the State, through the DRMT, is the designated recipient. DRMT suballocates the statewide funds available for small urbanized areas in the state to the individual small urbanized areas. Operators and MPOs in small urbanized areas further suballocate the funds between agencies.

49 USC Section 5309 discretionary program funds for Capital Investment Grant projects including New Starts, Small Starts and Core Capacity. This discretionary grant program funds transit capital investments, including heavy rail, commuter rail, light rail, streetcars, and bus rapid transit. Federal transit law requires transit agencies seeking CIG funding to complete a series of steps over several years. For New Starts and Core Capacity projects, the law requires completion of two phases in advance of receipt of a construction grant agreement – Project Development and Engineering. For Small Starts projects, the law requires completion of one phase in advance of receipt of a construction grant agreement – Project Development. The law also requires projects to be rated by FTA at various points in the process according to statutory criteria evaluating project justification and local financial commitment.

49 USC Section 5311 program provides funds for public transportation projects in non-urbanized areas. Caltrans is the designated recipient of these funds. The DRMT administers and manages the Section 5311 program jointly with the assistance and

support of Caltrans District transit representatives in 11 of the 12 District offices. MAP-21 capped administrative costs used to deliver the program at 10 percent of the total 5311 apportionments to each state. Each year, California appropriated funds are distributed in the following manner:

- Seventy-five percent for regional apportionment
- At least fifteen percent for intercity bus (5311(f))
- Up to ten percent for administrative costs

Projects for regional apportionment are selected jointly by local transportation planning agencies (MPOs, RTPAs, council of governments, and transportation commissions) and DRMT in cooperation with local transit operators. Projects for the FTA Section 5311(f) intercity bus program are selected jointly through a review committee and DRMT. All of the program's criteria and project selection guidance are described in the [State Management Plan](#).

49 USC Section 5337 is the State of Good Repair grants program, which provides financial assistance to public transit agencies that operate rail fixed-guideway and high-intensity motorbus systems for the maintenance, replacement, and rehabilitation of capital assets, along with the development and implementation of transit asset management plans. These funds reflect a commitment to ensuring that public transit operates safely, efficiently, reliably, and sustainably so that communities can offer balanced transportation choices that help to improve mobility, reduce congestion, and encourage economic development. The DRMT plays no role in administering this program since all funds are passed directly from FTA to the local agencies eligible for the program funds.

49 USC Section 5339 is the Bus and Bus Facilities Program, authorized by the FAST Act. The 5339 Program has both a formula component apportioned to Large Urbanized Areas (Large UZAs) above 200,000 in population and Small Urbanized Areas (Small UZAs) between 50,000 and 199,999 in population and a discretionary component (available for allocation to rural transit agencies). The State, through DRMT is the designated recipient for the small urbanized area funds, and the role of DRMT is the same as with the 5307 funds for small urbanized areas. The statewide, discretionary program is generally reserved for rural areas, and DRMT both applies for and administers the funds for the rural agencies that are not FTA grantees.

Eligible capital projects under both 5339 programs include projects to replace, rehabilitate, and purchase buses and related equipment, and projects to construct bus-related facilities. This includes acquiring buses for fleet and service expansion, bus maintenance and administrative facilities, transfer facilities, bus malls, transportation centers, intermodal terminals, park-and-ride stations, acquiring replacement vehicles, bus rebuilds, passenger amenities such as passenger shelters and bus stop signs,

accessory and miscellaneous equipment such as mobile radio units, supervisory vehicles, fare boxes, computers, and shop and garage equipment.

Eligible recipients of 5339 formula funds are States and direct recipients of other FTA funding programs providing public transportation services. DRMT allows eligible agencies in the Small UZAs to apply directly to FTA for apportionments. Projects are selected and programmed by local transportation planning agencies in cooperation with local transit operators.

The Discretionary component of the 5339 program is a competitive program for rural areas. Caltrans is the direct recipient designated by the Governor. Caltrans receives these funds as formula funds, States then determine how to allocate the funds, DRMT chooses to use a competitive process to select sub-recipients. In accordance with DRMT's State Management Plan, only bus replacement projects are funded through the discretionary program. Eligible rural agencies are surveyed to determine the oldest, most out-of-date buses statewide. This is a weighted formula since different types of buses can have shorter or longer periods of useful life. Replacement buses are prioritized in a descending order, with the most out-of-date bus replacement projects funded first. Funding is allocated until exhausted.

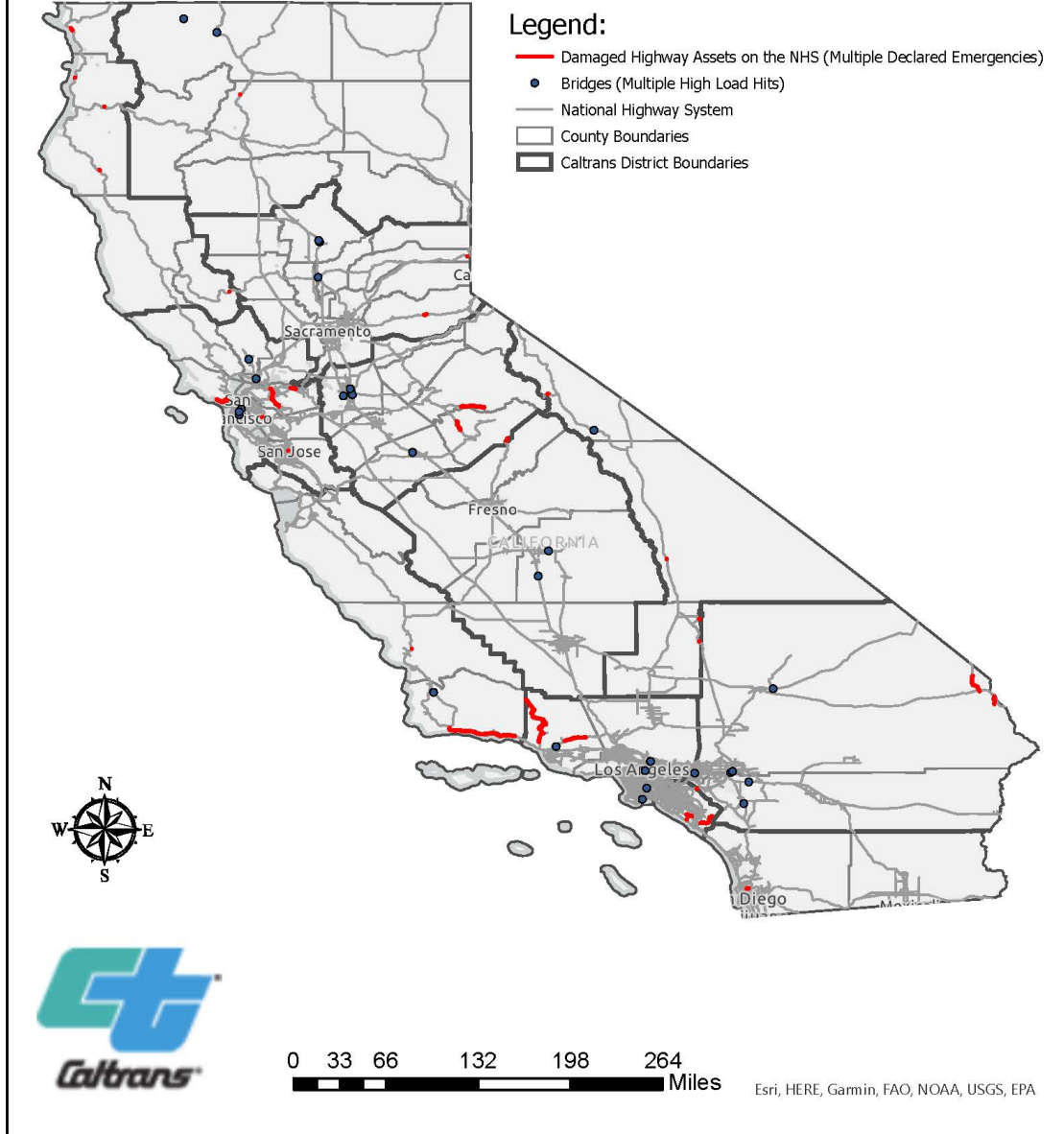
FTA's Low or No Emission competitive program (5339(c)) provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities

Section 6 – Transportation Assets Repeatedly Damaged by Emergency Events

In accordance with 23 CFR 667, Caltrans is required to conduct statewide evaluations to determine if there are reasonable alternatives to roads, highways, and bridges that have required repair and reconstruction activities on two or more occasions due to emergency events. These evaluations shall be completed prior to any affected portion of a road, highway, or bridge project being included in the FSTIP. The evaluation must consider the risk of recurring damage and cost of future repairs under current and future environmental conditions and how long the evaluation can best inform the Transportation Asset Management Plan (TAMP) and FSTIP. Section 5 of the [California TAMP](#) provides greater detail of the various policies, strategies, and planning efforts implemented throughout the state to conduct the evaluation and consider reasonable alternatives. To evaluate the risk of recurring damage and consider the cost of future repairs, Caltrans and local agencies are actively engaged in vulnerability assessments and resilience planning to identify high priority locations and ultimately work together to pursue funding to mitigate the risks to the transportation assets.

Caltrans reviewed federal Emergency Relief (ER) Program funded projects between 2006-2020 for locations of repeat damage on the National Highway System (NHS) caused by landslides, rockfall, flooding, and erosion that have occurred due to more than one declared emergency for both Caltrans and local agencies. The following map shows the summary of these locations, including multiple high load bridge hits between 2006-2020. Appendix B of the 2022 California TAMP also includes more detail about the transportation assets repeatedly damaged by emergency events.

NHS Locations of Repeatedly Damaged Assets (2006-2020)



State Highways

The Caltrans Office of Emergency Management's (OEM) approach toward determining projects that are repeatedly being damaged or prone to damage is based on the location and not on a single asset. The location is the preferred performance measure because it is typically comprised of multiple State Highway System (SHS) assets. The SHS includes all assets within the boundaries of the highway system including 49,672 lane miles of pavements, 13,189 bridges, 212,759 culverts and drainage facilities, and 20,481 Transportation Management System (TMS) assets. Caltrans Districts track and identify these locations following adverse natural events and the OEM compiles the data. These locations are updated annually and reflected in the State Highway System Management Plan (SHSMP) accordingly. Caltrans has a specific program, the State Highway Operation and Protection Program 150 (SHOPP 150) Protective Betterments, which funds projects mitigating damage at these locations. Caltrans Districts use a cost/benefit analysis, similar to the ER Program, and a scoring system to select the most vulnerable and beneficial projects, to qualify for funding in the SHOPP 150 Program. Additionally, the Major Damage Restoration unit within the OEM has a Standard Operating Procedures that includes steps to identify and report locations that are prone to damage. SHOPP 150 Program projects are programmed in the FSTIP under SHOPP Roadway Preservation grouped projects.

Local Highways

Per the FHWA/Caltrans Stewardship and Oversight Agreement the Caltrans Division of Local Assistance (DLA) provides oversight, on behalf of FHWA, to local agencies with federally funded projects on federal aid roads and bridges. The DLA administers FHWA federal-aid programs to more than six hundred local agencies located within the State. These local agencies include city and county governments, MPOs and RTPAs, as well as tribal governments and other eligible groups.

The Office of Federal Programs (OFP), within the DLA, administers approximately 26 different federal funding programs to local agencies for use on their federal aid roads and bridges. OFP is leading the effort to develop procedures and policies to MPOs, RTPAs and local agencies comply with the 23 CFR 667 resiliency requirements on their federally funded road and bridge projects. This directs agencies with fed-aid projects, to evaluate projects at locations of repeated disaster damage and consider possible alternatives that address the root cause of the repeated damage.

This process begins with the statewide assessment of repeated disaster damage locations on local agency federal aid roads and bridges. From the assessment the OFP develops and maintains a table of Sites of Repeated Disaster Damage (SORDD), which is posted to the DLA web site.

Local Agencies, MPOs, RTPAs and other planning organization are encouraged to consult the list during their planning, programming, and project development work to determine if the site of their proposed project has any locations of repeated disaster damage. These locations should be considered for possible projects adjustments or new projects implementing one, or more, resiliency improvements addressing the underlying cause of the repeated disaster damage.

MPOs and RTPAs consider the Sites of Repeated Disaster Damage (SORDD) listed locations, as well as information from completed project 23 CFR 667 Resiliency Certification when developing projects on the federal aid system. MPOs program the federal-aid project into the FTIP once the project's 23 CFR 667 Resiliency Certification is completed.

Section 7 – MPO FTIPs

MPOs adopted new FTIPs that have been approved by the state for inclusion in the 2023 FSTIP. Each of these approved FTIPs, together with any approved FTIP amendments are incorporated into the FSTIP by reference. To view projects located in an MPO region, click on the link to the MPO's website listed below. Projects located in non-MPO areas are directly listed in Exhibit I of the FSTIP.

MPO FTIPs are synchronized with the FSTIP programming period. Each FTIP begins with FFY 2023, which is identified as year one for project priority selection purposes. The FTIP programming period may vary. Some FTIPs replicate the FSTIP four-year programming period, while others include additional years beyond the fourth year of the FSTIP. Projects in MPOs' FTIPs that are not within the quadrennial period (FFY 2023 – 2026) of the FSTIP are listed for informational and/or environmental document purposes only.

MPO FTIPs For FFY Period 2023 to 2026		
Link to MPO FTIP	Counties Represented	Board Adoption
Association of Monterey Bay Area Governments (AMBAG) https://ambag.org/program/metropolitan-transportation-improvement-program-mtip	Monterey, San Cruz, San Benito	September 14, 2022
Butte County Association of Governments (BCAG) http://www.bcag.org/Planning/FTIP/index.html	Butte	September 22, 2022
Fresno Council of Governments (FCOG) https://www.fresnocog.org/project/federal-transportation-improvement-program-ftip/	Fresno	July 28, 2022
Kern Council of Governments (KCOG) https://www.kerncog.org/category/docs/ftip/	Kern	July 21, 2022

Kings County Association of Governments (KCAG) https://www.kingscog.org/2023_ftip	Kings	September 14, 2022
Madera County Transportation Commission (MCTC) https://www.maderactc.org/programming/page/federal-transportation-improvement-program-ftip-and-air-quality-planning	Madera	August 31, 2022
Merced County Association of Governments (MCAG) https://www.mcagov.org/215/Federal-Transportation-Improvement-Progr	Merced	August 18, 2022
Metropolitan Transportation Commission (MTC) https://mtc.ca.gov/our-work/fund-invest/transportation-improvement-program	Alameda, Contra Costa, Marin, Napa, San Francisco, Santa Clara, Solano, Sonoma	September 28, 2022
Sacramento Area Council of Governments (SACOG) https://www.sacog.org/metropolitan-transportation-improvement-program	Placer, El Dorado, Sacramento, Sutter, Yolo, Yuba	September 15, 2022
San Diego Association of Governments (SANDAG) https://www.sandag.org/index.asp?classid=13&projectid=636&fuseaction=projects.detail	San Diego	September 23, 2022
San Joaquin Council of Governments (SJCOC)* http://www.sjcog.org/110/Federal-Transportation-Improvement-Progra	San Joaquin	August 25, 2022
San Luis Obispo Council of Governments (SLOCOG) https://slocog.org/programs/funding-programming/federal-transportation-improvement-program-ftip	San Luis Obispo	August 3, 2022

Santa Barbara County Association of Governments (SBCAG) http://www.sbcag.org/2023-ftip.html	Santa Barbara	September 15, 2022
Shasta Regional Transportation Agency (SRTA) https://www.srta.ca.gov/156/Federal-Transportation-Improvement-Progr	Shasta	September 19, 2022
Southern California Association of Governments (SCAG) https://scag.ca.gov/2023-ftip	Imperial, Los Angeles, Orange, Riverside, San Bernardino, Ventura	October 6, 2022
Stanislaus Council of Governments (StanCOG) https://www.stancog.org/ftip-amendments.shtm	Stanislaus	August 17, 2022
Tulare County Association of Governments (TCAG)* https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/	Tulare	August 15, 2022
Tahoe Metropolitan Planning Organization (TMPO) https://www.trpa.gov/transportation/funding/	Portions of El Dorado and Placer	September 28, 2022

*2023 FTIP Includes Amendment 1

Section 8 – Rural Non-MPO Projects

There are twenty-one rural counties in California that are not represented by an MPO: Amador, Alpine, Tuolumne, Mariposa, Del Norte, Lassen, Modoc, Plumas, Siskiyou, Tehama, Colusa, Glenn, Nevada, Sierra, Trinity, Mono, Inyo, Humboldt, Lake, Calaveras, and Mendocino. Caltrans acts as the MPO for these rural counties for federal programming purposes.

Projects in nonmetropolitan areas of the state are consistent with each rural county RTP and derived from their respective prioritized RTIPs. State managed program projects were selected under several distinct procedures and criteria established under state and federal laws (See Section 5 – Consultation and Project Selection Process).

Exhibit I *Rural Non-MPO Project List* contains individual projects listed by county which are programmed in the FSTIP. Projects that are eligible for grouping under 23 CFR §450.216 (j) are included in a “Grouped Project Listing.” Federal regulations allow projects that are not considered to be of appropriate scale to be grouped by function, work type, or geographic region using the applicable classifications under 23 CFR §771.117 (c) and (d) and/or 40 CFR part 93. Examples of project groupings include the State Highway Operation and Protection Program (SHOPP), Highway Bridge Program (HBP), Highway Safety Improvement Program (HSIP), Bike and Pedestrian Facilities, Active Transportation Program, State Administered Transit Program and others. Each grouped project listed in the FSTIP includes a detailed listing of individual projects that make up the group.

Section 9 – Performance Management

Background

The Moving Ahead for Progress in the 21st Century Act (MAP-21) transformed the federal-aid highway program and the federal transit program by placing a new and greater emphasis on measuring and monitoring the performance of transportation systems. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) established several performance management requirements for State Departments of Transportation (DOTs), Metropolitan Planning Organizations (MPOs) and transit agencies. The most recent federal transportation legislative package, the Infrastructure Investment and Jobs Act (IIJA) of 2021, carries forward these requirements.

FHWA defines Transportation Performance Management (TPM) as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals. Furthermore, a performance-based approach to transportation planning and programming intends to ensure the most efficient investment of transportation funds, support improved investment decision-making and increase accountability and transparency. The TPM framework serves to support the national Federal-Aid Highway Program performance goals established by Congress, outlined in Table 1.

Table 1

Federal Performance Goals	
Safety	To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
Infrastructure Condition	To maintain the highway infrastructure asset system in a state of good repair
Congestion Reduction	To achieve a significant reduction in congestion on the National Highway System
System Reliability	To improve the efficiency of the surface transportation system
Freight Movement and Economic Vitality	To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
Environmental Sustainability	To enhance the performance of the transportation system while protecting and enhancing the natural environment.
Reduced Project Delivery Delays	To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process,

Federal Performance Goals	
	including reducing regulatory burdens and improving agencies' work practices.

Through a series of federal rulemaking, FHWA and FTA established performance measures and corresponding requirements in which State DOTs, MPOs, and in some instances, transit agencies are required to establish performance targets. Performance targets ensure that State DOTs, MPOs, and transit agencies invest resources in transportation projects that assist in achieving national performance goals identified in Table 1.

The TPM framework includes three sets of performance groupings under the title “Performance Management” (PM); they are: PM 1 – Transportation Safety Performance, PM 2 – National Highway System (NHS) Pavement and Bridge Condition, and PM 3 – NHS Performance, Interstate System Freight Movement, and Congestion Mitigation and Air Quality (CMAQ) Improvement Program Performance. For PM 1, PM 2, and PM 3, the State DOT is responsible for coordinating with the MPOs to establish statewide targets for each federal performance measure. The MPOs are responsible for establishing targets 180 days after the State DOT has determined the statewide targets. MPOs have the flexibility to establish their own targets for their region or support the State DOT’s targets.

Caltrans, in coordination with the MPOs, established written agreements with each MPO, describing the roles and responsibilities for transportation performance management, including:

- Coordination on target setting
- Data collection
- Data analysis
- Reporting on progress toward target achievement
- Data collection for the NHS asset management plan

Performance-Based Planning and Programming

In addition to the data sharing and target-setting process, Caltrans and the MPOs continue to implement TPM efforts through what is referred to as performance-based planning and programming (PBPP). State DOTs are required to integrate performance management in their planning process, specifically in the development of the long-range statewide transportation plan (LRSTP), which in California is referred to as the California Transportation Plan (CTP). Meanwhile, the MPOs are required to integrate performance management in their planning process through their metropolitan transportation plan (MTP), which in California is commonly referred to as the Regional Transportation Plan (RTP). The CTP and the RTPs must describe the federal performance measures and targets and include a system performance report to evaluate the progress achieved in meeting the performance targets.

Federal regulations require that an MPO's Transportation Improvement Program (TIP), which in California is commonly referred to as the Federal Transportation Improvement Program (FTIP), shall include, to the maximum extent practicable, a description of the anticipated effect of the FTIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets. Similarly, the Statewide Transportation Improvement Program (STIP), which in California is referred to as the Federal Statewide Transportation Improvement Program (FSTIP), shall include, to the maximum extent practicable, a discussion of the anticipated effect of the FSTIP toward achieving the performance targets identified by the state in the statewide transportation plan or other state performance-based plan(s), linking investment priorities to those performance targets. Caltrans and the MPOs coordinated closely through a task force to develop a consistent approach to meeting the performance-based programming requirements for the FTIP and FSTIP.

The following table outlines a timeline for TPM and PBPP implementation:

Table 2

Final Rule	Effective Date	State Set Initial Targets By	MPOs Set Initial Targets By	Inclusion in CTP, RTP, FSTIP and FTIP
Safety Performance Measures (PM 1)	April 14, 2016	August 31, 2017	No later than 180 days after the State sets targets	Updates or amendments on or after May 27, 2018
NHS Pavement and Bridge Condition Performance Measures (PM 2)	May 20, 2017	May 20, 2018	No later than 180 days after the State sets targets	Updates or amendments on or after May 20, 2019
NHS Performance, Interstate System Freight Movement, and CMAQ Program Performance Measures (PM 3)	May 20, 2017	May 20, 2018	No later than 180 days after the State sets targets	Updates or amendments on or after May 20, 2019

As MPOs develop their RTPs, Caltrans reviews the plans to ensure consistency with the federal performance measures and evaluates compliance with the requirement for a system

performance report. MPOs coordinate closely with the local agencies, tribal governments, and transit agencies in their region to ensure both the RTP and FTIP make progress towards the performance targets by linking their planning goals to investment decisions.

As Caltrans develops the CTP 2055, the goals, objectives, and recommended actions within the long-range plan will be designed to support the federal transportation performance measures and achievement towards the performance targets. In addition to the CTP, California has several statewide plans that discuss the federal performance measures as well as strategies and actions towards achievement of the performance targets, such as the:

- California Strategic Highway Safety Plan (SHSP)
- California Transportation Asset Management Plan (TAMP)
- California Freight Mobility Plan (CFMP)
- Caltrans Strategic Management Plan
- State Highway System Management Plan

The sections below include more detailed information pertaining to PM 1, PM 2, and PM 3, as well as the federal transit performance management requirements for Transit Asset Management (TAM) and Public Transportation Agency Safety Plans (PTASP). The following sections will identify the statewide performance targets and outline the anticipated effect of the FSTIP toward achieving the performance targets, by linking investment priorities to those performance targets. For each performance management focus area, the FSTIP will identify the various funding sources utilized and summarize the FSTIP investments to further demonstrate the anticipated effect toward achieving the performance targets.

It is important to note that while the sections below describe the anticipated effect of the FSTIP toward achieving the performance targets, the MPO FTIPs contain more detailed information about specific efforts in each region to support achievement of the performance targets, including programmed projects to help achieve the targets. Additionally, Caltrans provides an analysis of the State's progress towards achievement of the performance targets through periodic reporting to FHWA via the TPM State Biennial Performance Report. The 2023 FTIPs and 2023 FSTIP have been designed to include the programming commitments of various projects that help achieve the federal performance targets, however the delivery of these projects may take several years at which point, a more quantitative analysis of California's progress towards the targets may be measured. Since not all projects are required to be programmed in the FTIPs and FSTIP, not all projects that may make progress towards the performance targets. For example, a project that is funded with non-federal sources only and is not considered a regionally significant project, may not be captured in the FTIP and FSTIP. This is especially important to note for certain performance measures, such as the TAM and PTASP targets where many transit operators utilize local funding revenues for projects that achieve these objectives.

While the funding levels needed to operate and maintain California's transportation system exceed the funding availability, Caltrans is committed to aligning investment decisions with the federal performance goals via the 2023 FSTIP to carry out performance-based planning and programming and continues to coordinate closely with the MPOs to program projects that achieve the statewide targets. Caltrans and MPOs are continuously coordinating to evaluate how the federal performance measures can be integrated into various project selection procedures, especially for federal funding programs. The California Transportation Commission (CTC) developed the [Senate Bill 1 \(SB 1\) Technical Performance Measurement Methodology Guidebook](#), which identifies the performance metrics for the SB 1 competitive programs. While these metrics are outlined for the various state-funded SB 1 programs, many of the performance metrics are the same or similar to the federal performance measures. Caltrans anticipates that many of the new funding programs established through the IIJA will be utilized throughout the State to achieve the federal performance targets. As more detail becomes available about the various new federal funding programs established by IIJA, and projects are prioritized, Caltrans and the MPOs will coordinate to program new projects in the 2023 FSTIP. Additionally, coordination between the State and MPOs will be necessary to evaluate which projects prioritized for IIJA programs will make progress towards achieving the performance targets.

Performance Management 1 – Transportation Safety Performance

The first in a series of three related rules, Transportation Safety Performance (PM 1), was published on March 15, 2016, with an effective date of April 14, 2016. The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose to achieve a significant reduction in fatalities and serious injuries on all public roads. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads and focuses on performance. The HSIP regulation under 23 CFR 924 establishes FHWA's HSIP policy, as well as program structure, planning, implementation, evaluation and reporting requirements for states to successfully administer the HSIP. The overarching highway safety plan for the State of California is the Strategic Highway Safety Plan (SHSP). In January 2020, California updated its SHSP, which is "a statewide, coordinated traffic safety plan that provides a comprehensive framework for reducing roadway fatalities and serious injuries on California's public roads" (SHSP, 2020-2024, page 5). It further states that the "SHSP is a multi-disciplinary effort involving Federal, Tribal, State, and local representatives from the 5 "E"s of safety who dedicate countless hours to improve safety and partnerships across disciplines."

PM 1 supports the data-driven performance focus of the HSIP and establishes five performance measures as the five-year rolling averages to include:

- Number of Fatalities
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)
- Number of Serious Injuries
- Rate of Serious Injuries per 100 million VMT

- Number of Non-motorized Fatalities and Non-motorized Serious Injuries

These safety performance measures are applicable to all public roads regardless of ownership or functional classification. The Safety Performance final rule also established a common national definition for serious injuries.

States must coordinate with the MPOs establish statewide targets for each of the safety performance measures annually. For three of the five safety performance measures (number of fatalities, rate of fatalities and number of serious injuries), targets must be identical to the targets established for the National Highway Traffic Safety Administration (NHTSA) Highway Safety Grants Program. In August of each year, Caltrans must report the safety targets to FHWA in the HSIP report. Since the safety targets are applicable to all public roads in California, regional jurisdictions are involved in the process of establishing safety targets. In line with this, annual coordination workshops have been held annually since 2016.

Historical Target Setting

At the time the 2020 safety performance measure targets were set, a Toward Zero Death concept by 2050 was in place for the State. From 2017 to 2050, the number of fatalities would need to decrease by 109 per year to reach zero by the end of December 2049. The projected number of fatalities in 2018 was calculated by reducing the number of fatalities in 2017 of 3,602 by 109, so the 2018 projection was 3,493. The same calculation was completed for 2019 and 2020, and the resulted projections were 3,384 and 3,275 respectively.

To determine the 2020 target for the number of fatalities, a five-year rolling average was calculated, which used the average of a year-to-year basis based on the previous five years of data. The 2020 target for fatalities was 3,518. The methodologies used to develop the targets are outlined below.

- **Fatalities and Fatality Rate:** To determine the 2020 target for the fatality rate, a five-year rolling average was calculated, which used the average of a year-to-year basis based on the previous five years of data. The 2020 fatality rate target was 1.023 per 100M VMT.

For 2023, the target for the fatality rate is the five-year rolling average of 1.216 with an annual rate of 1.21 projected for the same year. The trend line for the fatality rate is based on the average annual reduction from 2016 through 2019. The fatality rate did not change between 2016 and 2017, a 3.5% reduction occurred between 2017 and 2018, and the fatality rate did not change between 2018 and 2019, so the calculated average reduction for the fatality rate is 1.7%. The reduction was used to forecast data for 2021 through 2023.

- **Serious Injuries and Serious Injury Rate:** To determine the 2020 target for the number of serious injuries, a five-year rolling average was calculated, which takes the average on a year-to-year basis of the previous five years of data. The 2020 target for the number of serious injuries was 13,740.4.

To determine the 2020 target for the serious injury rate, a five-year rolling average was calculated, which used the average on a year-to-year basis of the previous five years of data. The 2020 target for the serious injury rate was 3.994 per 100M VMT.

- **Non-Motorized Fatalities and Serious Injuries:** To determine the 2020 target for the non-motorized fatalities and serious injuries, a five-year rolling average was calculated, which takes the average on a year-to-year basis of the previous five years of data. The 2020 target for non-motorized fatalities and serious injuries is 4,147.4.

The resulting 2020 targets and outcomes are summarized in Table 3. Since the State did not meet all of the five targets, the State was required to submit an HSIP Implementation Plan that describes how the State will obligate authority equal to the baseline year HSIP apportionment for safety projects.

Table 3

Five-Year Average Safety Targets for 2020

Performance Measure	2016-2020 Target ¹	2016-2020 Actual ^{2,3}	2014-2018 Baseline ⁴	Met Target?	Better than Baseline?	Met or Made Significant Progress?
Number of Fatalities	3,518.0	3,817.0	3,601.6	No	No	No
Fatality Rate (per 100 MVT*)	1.023	1.144	1.058	No	No	No
Number of Serious Injuries	13,740.4	15,165.8	13,399.4	No	No	No
Serious Injury Rate (per 100 MVT*)	3.994	4.546	3.930	No	No	No
Number of Non-Motorized Fatalities and	4,147.4	4,368.6	4,092.2	No	No	No

Serious Injuries						
-------------------------	--	--	--	--	--	--

¹ Safety Performance Management Targets for 2019, Caltrans.

² State Traffic Safety Information, NHTSA, July 2021.

³ Statewide Integrated Traffic Records System, Caltrans, July 2021.

⁴ Mammano, Vince. Letter to Steven Keck. April 21, 2022.

* Million Vehicle Miles Traveled (MVMT)

Setting 2023 Safety Targets

FHWA does not prescribe a methodology to set annual safety performance targets but encourages reviewing data sets and trends while considering factors that may affect targets. The safety performance targets should be data-driven, realistic, and attainable and should align with proposed projects, activities, and strategies in the HSIP and other safety funding programs. Since safety targets are applicable to all public roads in the State, regional and local jurisdictions should be collaboratively involved in the safety target setting process. The target setting methodology used a trend line approach and extrapolated the existing trend in fatalities and serious injuries on all public roads into the future. Caltrans continues to align with the SHSP's goal of zero fatalities and serious injuries.

The State had a 3.44% increase in fatalities from 3,719 in 2019 to 3,847 in 2020. The targets for 2023 fatalities and fatality rate are based on the percentage change (averaged) from year to year starting with 2017 and ending with 2020. The definition of serious injuries was changed to include suspected serious injuries and was implemented in mid-2017. The first full year of suspected serious injuries resulted in an increase of 21% from the last full year using the old definition. As the last full year and partial year of using the old definition is transitioning out of the five-year rolling average calculation, the impact of these data points for 2016 and 2017 will subside with future target setting. The annual trend in serious injuries had a 6.96% decrease in serious injuries from 2019 to 2020. The target for 2023 non-motorized fatalities and serious injuries continued the annual reduction of 0.30% for fatalities and 2.30% for serious injuries. Table 4 contains a summary of the 2023 targets for the State.

Table 4

Five-Year Average Safety Targets for 2023

Performance Measure	Data Source	5-Yr. Rolling Average Target for 2023	Annual Percentage Change for 2023
Number of Fatalities	FARS	3,808.2	-0.3%
Rate of Fatalities (per 100M VMT)	FARS & HPMS	1.216	-1.7%
Number of Serious Injuries	SWITRS	15,156.2	-2.3%
Rate of Serious Injuries (per 100M VMT)	SWITRS & HPMS	4.904	-2.3%

Number of Non-Motorized Fatalities and Non-Motorized Severe Injuries	FARS & SWITRS	4,131.7	-0.3% for Fatalities and -2.3% for Serious Injuries
--	---------------	---------	---

Note: The targets highlighted in gray are set in coordination with the California Office of Traffic Safety.

FY 2023 HSIP Implementation Plan

The 2023 HSIP Implementation Plan identifies tangible actions for the State to take in federal fiscal year (FFY) 2023 to make progress toward achieving the safety performance targets. This HSIP Implementation Plan describes how Caltrans meets the requirement of spending the fiscal year (FY) 2019 HSIP funding apportionment of \$207,228,565 within the FY 2023 HSIP and identifies the proposed projects, activities, and strategies expected to be funded under the State's HSIP. The HSIP Implementation Plan provides recommendations to improve the effectiveness of the HSIP by continuing to improve alignment with the SHSP Challenge Areas and to implement projects that reduce the number of traffic fatalities and serious injuries on all public roads.

The following summarizes the primary recommendations of the HSIP Implementation Plan:

- Engage stakeholders
- Modify safety performance target setting
- Improve collision data process
- Evaluate HSIP funding distribution
- Improve project identification process
- Measure project and program performance

Transportation safety is a top priority for Caltrans and all 18 MPOs in the state and therefore many of the projects programmed in the FTIPs and FSTIP are designed to improve safety. For many of the projects, safety is the primary objective, while for other projects, safety is a component of the overall project. The FTIPs and FSTIP identify safety projects which help to achieve the PM 1 targets and a majority of these projects are programmed utilizing the following funding programs in California: HSIP, State Highway Operation and Protection Program (SHOPP), and Active Transportation Program (ATP). These funding sources are detailed in Section 5 - *Consultation and Project Selection Process*.

The SHOPP Collision Reduction program addresses PM 1, and its objective is to reduce the number or severity of collisions. A total of 733 projects are included in the 2022 SHOPP that was adopted by the CTC in March 2022. The 2022 SHOPP is valued at \$17.9 billion, which includes reservation amounts for several programs, including the Collision Reduction Program. The SHOPP Collision Reduction Program currently has 116 programmed safety projects totaling \$1.5 billion.

The following types of projects are programmed in the FSTIP to achieve California's safety performance targets:

- Intersection improvements
- Protective left-turn phasing
- High visibility crosswalks
- Railroad crossing improvements
- Widening of shoulder lanes
- Installation of rumble strips
- Upgraded guardrails
- Installation of ADA ramps
- Grade separation
- Bicycle and pedestrian projects
- Installation of median barriers
- Truck climbing lanes and emergency truck pullovers
- Installation of crash cushions
- Pavement markers

Table 5 summarizes the investment commitments made in the FSTIP to achieve or make progress towards the safety performance targets in California.

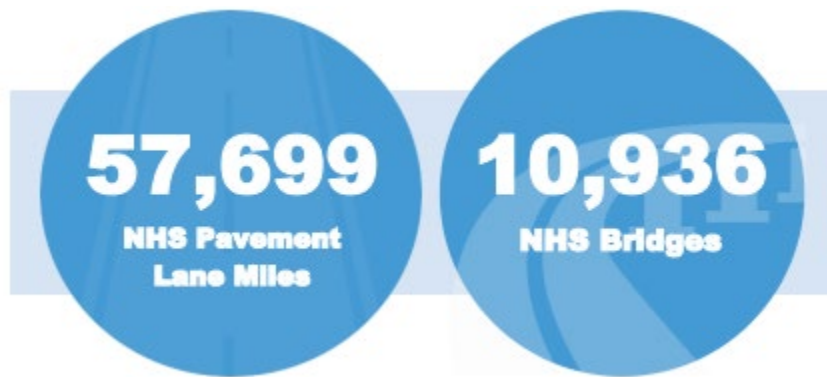
Table 5

MPO	Number of Projects	Total Project Cost	Funding in the 4-Year Element
AMBAG	30	\$ 737,907,000	\$ 406,698,000
BCAG	10	\$ 64,586,000	\$ 64,586,000
FCOG	87	\$ 841,534,000	\$ 630,485,000
KCAG	4	\$ 14,597,700	\$ 14,597,700
Kern COG	18	\$ 59,972,337	\$ 34,044,512
MCAG	11	\$ 75,406,173	\$ 41,310,314
MCTC	14	\$ 76,905,000	\$ 47,759,000
MTC	145	\$ 16,179,233,215	\$ 2,009,617,704
SACOG	78	\$ 828,375,095	\$ 194,446,126
SANDAG	265	\$ 4,359,031,074	\$ 1,303,827,408
SBCAG	26	\$ 291,760,400	\$ 103,859,482
SCAG	551	\$ 10,231,350,000	\$ 7,470,099,000
SJCOG	65	\$ 2,836,542,000	\$ 132,757,000
SLOCOG	13	\$ 274,667,000	\$ 182,796,000
SRTA	12	\$ 82,938,000	\$ 82,938,000
StanCOG	11	\$ 45,360,289	\$ 45,360,289
TCAG	50	\$ 769,996,000	\$ 317,117,000
TRPA	10	\$ 95,835,000	\$ 81,374,000
Total	1,400	\$ 37,865,996,283	\$ 13,163,672,535

Performance Management 2 – National Highway System (NHS) Pavement and Bridge Condition

The second in a series of three related rules, NHS Pavement and Bridge Condition (PM 2), was published on January 18, 2017, with an effective date of February 17, 2017. The final rule required State DOTs to develop a Transportation Asset Management Plan (TAMP) and set targets for six performance measures for pavement and bridges on the National Highway System (NHS).

The NHS in California is owned by Caltrans as well as local, tribal governments, federal, and other state agencies. The system consists of 57,699 lane miles of pavements and 10,936 bridges totaling 243,347,047 square feet of bridge deck area.¹



¹ Source: [California Transportation Asset Management Plan](#)

Pavement – The performance targets shown below for California define the percentages of pavement lane miles in Good and Poor conditions further broken down by Interstate routes and non-Interstate routes as required by federal regulations.

Table 6

Performance Measure	2-Year Target	4-Year Target
Percentage of Interstate System pavement in 'good' condition	47.2%	49.2%
Percentage of Interstate System pavement in 'poor' condition	1.9%	1.7%
Percentage of non-Interstate NHS pavement in 'good' condition	21.7%	28.2%
Percentage of non-Interstate NHS pavement in 'poor' condition	10.5%	9.0%

Bridge - The performance targets shown below for California define the percentages of bridge deck surface area in ‘good’ and ‘poor’ conditions as required by federal regulations.

Table 7

Performance Measure	2-Year Target	4-Year Target
Percentage of NHS bridges in ‘good’ condition	49.1%	47.3%
Percentage of NHS bridges in ‘poor’ condition	5.9%	4.4%

Caltrans held a virtual workshop in July 2021 that focused on investment strategies and performance targets. A new performance target analysis tool (PTAT) developed for the TAMP was presented at the workshop. The PTAT was customized for each MPO that included their starting inventory and condition of NHS pavement and bridges and investments in the 5 federal work types (i.e. initial construction, maintenance, preservation, rehabilitation, and reconstruction) estimated by Caltrans as part of a financial planning workshop. Additional parameters needed for predicting end of period asset condition were set as defaults in the PTAT, but agencies could override them if they had better information including investments, deterioration rates, the cost of repair, and the likelihood and/or reasonableness of improvements. The inventory and condition of NHS pavement and bridges was the only parameter built into the tool that could not be changed. A subsequent training session was held in August of 2021 for the MPOs that demonstrated the tool and gave step by step instructions for use. This tool enabled MPOs to evaluate predicted pavement and bridge conditions for their own region utilizing a consistent and data-driven approach. Final results from the MPOs were combined with Caltrans results from the tool to determine overall statewide NHS pavement and bridge targets using a quantity weighted average approach established in 2018. This resulted in more realistic performance targets for the 2022 TAMP.

The exact impact of the investments in the FSTIP towards achieving the performance targets is also dependent on the ongoing deterioration of pavement conditions throughout the FSTIP period (FFY 2023 – 2026). Additionally, there are locally funded pavement and bridge preservation and rehabilitation projects that are not reflected in the FSTIP. Asset management is a top priority for Caltrans and all 18 MPOs, along with the cities and counties in the state and therefore many of the projects programmed in the FTIPs and FSTIP are designed to fix and maintain the transportation infrastructure. Many MPOs have adopted a “fix-it first” policy and maintain region-wide pavement management systems, which further support PM 2 target achievement. Additionally, asset management is often included as a criterion in an MPO’s project selection process.

The FTIPs and FSTIP identify bridge and pavement projects that are programmed to achieve the PM 2 targets and utilize various funding sources in California such as, SHOPP and the Highway Bridge Program (HBP). The SHOPP Bridge Preservation and Roadway Preservation programs

address PM 2. The SHOPP Roadway Preservation program includes several programs such as Roadway Rehabilitation, Pavement Preservation, Pavement Rehabilitation, Roadway Protective Betterments, Drainage System Restoration, and the Signs and Lighting Rehabilitation Program. The SHOPP Bridge Preservation program includes programs such as Bridge Rehabilitation and Replacement, Scour Mitigation, Bridge Rail Replacement, and Upgrade, Bridge Seismic Restoration, and the Capital Bridge Preventative Maintenance Program. The 2022 SHOPP has 306 Roadway Preservation projects totaling \$9.8 billion, and total of 117 Bridge Preservation projects totaling \$2.4 billion.

Additionally, cities and counties dedicate billions of dollars to maintaining local roads and bridges and many jurisdictions in California have passed local sales measures to help with maintenance of their transportation assets. In 2017, California passed SB 1, also known as the Road Repair and Accountability Act, which increased several taxes and fees to generate billions of dollars for transportation improvements in California. SB 1 dedicated funding to various programs, including the Local Streets and Roads Program (LSRP), which provides cities and counties annual funding for basic road maintenance and rehabilitation. These funding sources are detailed in Section 5 - *Consultation and Project Selection Process*. IJIA established the Bridge Formula Program to provide funding to replace, rehabilitate, preserve, protect, and construct bridges. It is a complement to the discretionary Bridge Investment Program. The Bridge Formula Program provides 4.25 billion to the State, of which States are required to reserve 15 percent of their formula funds under this program for use on off-system bridges. For funds used on locally owned off-system bridges, the Federal share is 100%.

The following types of projects are programmed in the FSTIP to achieve California's bridge and pavement performance targets:

- Pavement preservation and rehabilitation
- Bridge deck improvements
- Preventative structural maintenance of bridges
- Bridge reconstruction
- Drainage system restoration

Table 8 summarizes the investment commitments made in the FSTIP to achieve or make progress towards the bridge and pavement condition performance targets in California.

Table 8

MPO	Number of Projects	Total Project Cost	Funding in the 4-Year Element
AMBAG	80	\$ 1,182,586,000	\$ 853,028,000
BCAG	7	\$ 92,782,000	\$ 92,782,000
FCOG	97	\$ 483,952,000	\$ 317,736,000

KCAG	5	\$ 42,699,956	\$ 42,699,956
Kern COG	27	\$ 713,813,230	\$ 633,940,230
MCAG	11	\$ 120,537,428	\$ 83,203,575
MCTC	16	\$ 93,161,000	\$ 41,288,000
MTC	53	\$ 9,203,461,373	\$ 2,395,877,882
SACOG	118	\$ 2,812,105,693	\$ 534,855,687
SANDAG	56	\$ 5,109,195,370	\$ 496,273,641
SBCAG	46	\$ 851,863,965	\$ 348,009,521
SCAG	387	\$ 14,628,353,000	\$ 12,998,370,000
SJCOG	117	\$ 6,849,539,000	\$ 271,652,000
SLOCOG	13	\$ 172,244,000	\$ 122,042,000
SRTA	28	\$ 222,669,000	\$ 196,746,000
StanCOG	38	\$ 217,614,466	\$ 98,348,618
TCAG	13	\$ 493,070,000	\$ 215,258,000
TRPA	3	\$ 69,198,000	\$ 65,878,000
Total	1,115	\$ 43,358,845,481	\$ 19,807,989,110

Performance Management 3 – NHS Performance, Interstate System Freight Movement, and CMAQ Program Performance

The third in a series of three related rules, NHS Performance, Interstate System Freight Movement, and CMAQ Program Performance (PM 3), commonly referred to as “System Performance,” was published on January 18, 2017, with an effective date of February 17, 2017. This rule requires State DOTs and MPOs to collaboratively implement the regulation to assess the performance of the Interstate and non-Interstate NHS for the purpose of carrying out the National Highway Performance Program (NHPP); to assess freight movement on the Interstate System to carry out the National Highway Freight Program (NHFP); and to assess traffic congestion and on-road mobile source emissions for the purpose of carrying out the CMAQ Program.

Performance Measures:

- Percent of person-miles traveled on the Interstate that are reliable
- Percent of person-miles traveled on the non-Interstate NHS that are reliable
- Percentage of Interstate system mileage providing for reliable truck travel time (Truck Travel Time Reliability Index)
- Total emissions reductions by applicable pollutants under the CMAQ Program
- Annual hours of peak-hour excessive delay per capita
- Percent of non-single occupancy vehicle (SOV) travel

For PM 3, the first performance period began on January 1, 2018 and ends on December 31, 2021, with the exception of the CMAQ emissions reduction measure. For that measure, the first performance period began on October 1, 2017 and ends on September 30, 2021. In preparation for Caltrans’ initial target-setting effort, coordination between Caltrans and MPOs

occurred via guidance from technical advisory group meetings, which included members from MPOs and Caltrans, in-person/webcast workshops in 2017 and 2018, and other key stakeholder meetings. The information provided during these engagements was used to collaboratively establish targets for four of the performance measures, and individual discussions were held with each MPO with an urbanized area over one million to establish single, unified targets for two of the performance measures, as noted in the chart below.

On October 1, 2018, Caltrans reported these targets to FHWA in its Baseline Performance Period Report for Performance Period 2018-2021. By November 16, 2018, each MPO documented with Caltrans whether they 1) agreed to plan and program projects so that they contribute toward the accomplishment of the established statewide target for each performance measure; or 2) committed to a quantifiable target for each performance measure for their respective metropolitan planning area. On October 1, 2020, Caltrans submitted its Mid-Performance Period Progress Report to the FHWA and elected not to adjust its 4-year targets. Table 9 below reflects California's PM 3 performance targets.

Table 9

Performance Measure	2017 Baseline Data	2-year Target	4-year Target
Percent of Reliable Person-Miles Traveled on the interstate¹	64.6%	65.1% (+0.5%)	65.6% (+1%)
Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS¹	73.00%	N/A	74.00% (+1%)
Percentage of Interstate System Mileage Providing Reliable Truck Travel Time (Truck Travel Time Reliability Index)¹	1.69	1.68 (-0.01)	1.67 (-0.02)
Total Emissions Reductions by Applicable Pollutants under the CMAQ Program²			
VOC (Kg/day)	951.83	961.35 (+1%)	970.87 (+2%)
CO (kg/day)	6,863.26	6,931.9 (+1%)	7,000.54 (+2%)
NOx (kg/day)	1,753.36	1,770.89 (+1%)	1,788.43 (+2%)
PM10 (kg/day)	2,431.21	2,455.52 (+1%)	2,479.83 (+2%)
PM2.5 (kg/day)	904.25	913.29 (+1%)	922.34 (+2%)
Annual Hours of Peak-Hour Excessive Delay Per Capita¹	State and MPO must coordinate on a single, unified 4-year target.		

Performance Measure	2017 Baseline Data	2-year Target	4-year Target
Sacramento UA	14.9 Hours	N/A	14.7 (-1.0%)
San Francisco-Oakland UA	31.3 Hours	N/A	30.0 (-4.0%)
San Jose UA	27.5 Hours	N/A	26.4 (-4.0%)
Los Angeles-Long Beach - Anaheim UA	51.7 Hours	N/A	51.2 (-1.0%)
Riverside-San Bernardino UA	16.3 Hours	N/A	16.1 (-1.0%)
San Diego UA	18.4 Hours	N/A	18.0 (-2.0%)
Percent of Non-Single Occupancy Vehicle (SOV) Travel³	State and MPO must coordinate on a single, unified 2-year target and 4-year target.		
Sacramento UA	22.8%	23.3% (+0.5%)	23.8% (+1%)
San Francisco-Oakland UA	44.3%	45.3% (+1%)	46.3% (+2%)
San Jose UA	24.5%	25.5% (+1%)	26.5% (+2%)
Los Angeles-Long Beach - Anaheim UA	25.6%	26.1% (+0.5%)	26.6% (+1%)
Riverside-San Bernardino UA	22.7%	23.2% (+0.5%)	23.7% (+1%)
San Diego UA	23.8%	24.8% (+1%)	25.2% (+1.4%)
¹ Source: NPMRDS Analytics Tool (https://npmrds.ritis.org/analytics/)			
² Source: CMAQ Public Access System (https://fhwaapps.fhwa.dot.gov/cmaq_pub/)			
³ Source: U.S. Census Bureau, 2012-2016 American Community Survey 5-Year Estimates			

Caltrans and the MPOs began coordination to establish PM 3 targets for the second cycle. To begin the consultation process for establishing the next PM performance, Caltrans facilitated a FHWA-hosted seminar with the MPOs in May 2022 about data driven decision-making for system performance. Following the second seminar, Caltrans has convened a working group with the MPOs to establish new PM 3 targets.

Reducing vehicle miles traveled (VMT), congestion and air pollutants are some of California's top priorities and supported by various state legislation, including SB 743. The Climate Action Plan for Transportation Infrastructure also supports many of the same goals as PM 3. Improving travel reliability and truck travel time reliability are also critically important to supporting California's economy, which ranks fifth in the world and is a leading competitor for trade. Many of the projects programmed in the FTIPs and FSTIP support achievement of California's PM 3 targets and are funded by various programs such as SHOPP and CMAQ. SB 1 also dedicated millions of dollars in funding to the Trade Corridor Enhancement Program (TCEP) for freight-related projects that more efficiently enhance the movement of goods along corridors that have a high freight volume. The SB 1 Solutions for Congested Corridors Program (SCCP) also supports achievement of system performance and congestion reduction goals set forth by federal rules.

The SHOPP Mobility category includes three programs that address PM 3 which are Operational Improvements, Transportation Management Systems, and the Weigh Stations & Weigh-In-Motion Facilities programs. The primary purpose of the Operational Improvements Program is to improve traffic flow on existing State highways by reducing congestion and operational deficiencies at spot locations. The primary purpose of the Transportation Management Systems Program is to improve traffic flow on existing State highways by addressing system-wide congestion through system management techniques. Transportation Management Systems facilitate the real time management of the State highway system by providing accident and incident detection, verification, response, and clearance. These systems provide State highway system status information to travelers.

The primary purpose of the Weigh Stations & Weigh-in-Motion Facilities Program is to provide for Commercial Vehicle Enforcement Facilities (commonly called Weigh Stations) and Weigh-in-Motion (WIM) systems. The Weigh Stations are needed to support the Commercial Vehicle Enforcement Plan; Truck safety, size and weight regulations are enforced by the California Highway Patrol reducing truck related accidents or incidents and protection our highways from premature damage. The WIM sites provide data for federally required data systems and special studies, design and maintenance strategies, size and weight policies, enforcement and planning strategies, and the traffic and truck volumes publications. The 2022 SHOPP includes 65 Mobility projects programmed totaling \$1.7 billion.

In many cases, the investments in the FTIPs and FSTIP support multiple performance targets, and very often a project with a primary objective of safety (PM 1) or pavement condition improvement (PM 2), also has a benefit towards achievement of the PM 3 performance targets. For example, a pavement rehabilitation project may also add sidewalks, bicycle facilities or make transit stop improvements, which help to achieve several of the performance measures encompassed in PM 3. Additionally, FSTIP investments that support non-auto transportation modes, such as public transportation and active transportation projects may contribute towards the State's progress towards the PM 3 performance targets, such as percent of non-SOV travel.

The following types of projects are programmed in the FSTIP to achieve California's NHS Performance, Interstate System Freight Movement, and CMAQ Program Performance targets:

- Truck turning radius improvements
- Auxiliary lanes
- Interchange improvements
- Ramp metering
- Signal and intersection improvements
- Two-way left turn lanes
- Managed lanes

- Reginal rideshare program
- Intelligent Transportation System (ITS) implementation

Table 10 summarizes the investment commitments made in the FSTIP to achieve or make progress towards the NHS Performance, Interstate System Freight Movement, and CMAQ Program Performance program targets in California.

Table 10

MPO	Number of Projects	Total Project Cost	Funding in the 4-Year Element
AMBAG	43	\$ 1,257,400,900	\$ 953,271,000
BCAG	12	\$ 90,961,000	\$ 90,961,000
FCOG	82	\$ 568,393,000	\$ 436,443,000
KCAG	28	\$ 10,169,000	\$ 10,169,000
Kern COG	29	\$ 68,628,651	\$ 48,973,797
MCAG	20	\$ 177,792,048	\$ 93,384,041
MCTC	38	\$ 141,006,000	\$ 173,962,000
MTC	107	\$ 11,279,350,798	\$ 906,959,331
SACOG	76	\$ 2,507,420,615	\$ 431,533,044
SANDAG	160	\$ 1,810,033,852	\$ 1,340,632,866
SBCAG	2	\$ 88,425,000	\$ 8,441,000
SCAG	501	\$ 12,270,222,000	\$ 9,445,933,000
SJCOG	81	\$ 6,769,722,000	\$ 612,793,000
SLOCOG	12	\$ 333,123,000	\$ 211,860,000
SRTA	1	\$ 85,861,000	\$ 7,489,000
StanCOG	19	\$ 25,702,347	\$ 22,932,347
TCAG	24	\$ 501,936,000	\$ 237,878,000
TRPA	3	\$ 17,932,000	\$ 13,863,000
Total	1,238	\$ 38,004,079,211	\$ 15,047,478,426

Transit Asset Management

In addition to the set of three performance management rules described above, FTA published the final rule for Transit Asset Management (TAM) on July 26, 2016 with an effective date of October 1, 2016. This final rule requires public transportation providers to develop and implement TAM Plans. TAM Plans must include an asset inventory, condition assessments of inventoried assets, and a prioritized list of investments to improve the State of Good Repair of their capital assets. This final rule also established state of good repair standards and four state of good repair (SGR) performance measures. Transit providers are required to set performance targets for their capital assets based on the SGR measures and report their targets, as well as information related to the condition of their capital assets, to the National Transit Database (NTD).

TAM uses transit asset condition to guide planning and decision-making and applies to all public transit providers that are recipients or subrecipients of federal financial assistance under 49 U.S.C. Chapters 5307 and 5311 that own, operate, or manage transit capital assets. The following table identifies the performance measures established under the TAM final rule.

Table 11

Asset Category	FTA established Performance Measure
Rolling Stock	Percentage of revenue vehicles exceeding useful life benchmark (ULB)
Equipment	Percentage of non-revenue service vehicles exceeding ULB
Facilities	Percentage of facilities rated under 3.0 on the Transit Economic Requirements Model (TERM) scale
Infrastructure	Percentage of track segments under performance restriction

TAM Plans

All transit agencies that receive FTA Section 5307 or 5311 funds and provide public transportation service must develop a TAM Plan. However, agencies are grouped into one of two categories, Tier I or Tier II. Tier I agencies operate more than 100 vehicles in peak revenue service or operate a rail fixed-guideway public transportation system. Tier II agencies operate 100 or less vehicles in peak revenue service and do not operate a rail fixed-guideway public transportation system, or they receive federal funds exclusively from the FTA Section 5311 program. FTA 5310 providers are exempt from the TAM rule.

Tier I providers must develop and carry out their own TAM Plans. Tier II providers may develop their own plans or participate in a Group Plan, which is compiled by a Group Sponsor. All transit agencies must designate an Accountable Executive to ensure that the necessary resources are available to realize the measures, targets and elements identified in their Plan. TAM Plan elements are based on whether the agency is a Tier I or a Tier II transit operator. The table below delineates TAM Plan elements requirements for each tier.

Table 12

Element	Agency Type
Inventory of Capital Assets	Tier I & II
Condition Assessment	Tier I & II
Decision Support Tools	Tier I & II
Investment Prioritization	Tier I & II
TAM and SGR Policy	Tier I Only
Implementation Strategy	Tier I Only
List of Key Annual Activities	Tier I Only

Element	Agency Type
Identification of Resources	Tier I Only
Evaluation Plan	Tier I Only

In contrast with the FHWA performance measures which are developed by the State DOT and shared with the MPOs (top down), the transit performance targets are developed by the transit agencies and MPOs and sent to the State DOT (bottom-up). Each transit agency is required to make its TAM performance targets available to MPOs to assist in the planning process, and coordinate, to the maximum extent practicable, with the MPO in selecting regional TAM targets. MPOs FTIPs provide detail about the targets established by each of the transit agencies in their region and how the MPO determined regional targets for TAM. In developing the targets, MPOs considered the various local and regional transit operators' TAM plans (including identified goals, objectives, measures, and targets), thereby incorporating them into the metropolitan planning process and specifically in the FTIPs.

The MPOs' FTIPs and the FSTIP program funding from various FTA sources that directly support the transit agencies achievement of the TAM targets, such as FTA 5307, FTA 5309, FTA 5311, FTA 5337 and FTA 5339 programs. Some of the FTA programs are distributed through a formula, while others are available via a discretionary grant program. Projects programmed with Surface Transportation Block Grant Program (STBGP) and CMAQ Program funds in the FTIPs and FSTIP may help make progress towards the TAM targets. These funding programs are described in more detail in Section 5 – *Consultation and Project Selection Process*. In addition to the federal transit sources, several state funding sources are leveraged to help achieve the performance targets and transit state of good repair, including the Low Carbon Transit Operations Program (LCTOP) and the Transit Development Act (TDA) funds. Local revenue sources are another main source for funding transit asset management projects throughout the state. In many cases, transit asset management projects utilizing state or local funding may not be programmed in the FTIP and FSTIP. Projects that are prioritized to achieve the TAM targets may also help to achieve the PTASP targets.

The following types of projects are programmed in the FSTIP to achieve California's Transit Asset Management performance targets:

- Bus fleet rehabilitation and replacement
- Transit station modernization
- Light rail vehicle procurement
- Rural and urban capital assistance programs
- Rolling stock acquisition
- Track and rail yard maintenance and improvements

Table 13 summarizes the investment commitments made in the FSTIP to achieve or make progress towards the TAM performance targets in California.

Table 13

MPO	Number of Projects	Total Project Cost	Funding in the 4-Year Element
AMBAG	17	\$ 752,565,000	\$ 554,111,000
BCAG	3	\$ 11,600,000	\$ 11,600,000
FCOG	17	\$ 35,162,000	\$ 33,633,000
KCAG	8	\$ 13,753,000	\$ 13,753,000
Kern COG	8	\$ 30,289,186	\$ 625,000
MCAG	0	\$ -	\$ -
MCTC	21	\$ 7,811,000	\$ 7,811,000
MTC	72	\$ 24,564,125,553	\$ 6,285,969,897
SACOG	58	\$ 1,160,490,923	\$ 223,497,902
SANDAG	18	\$ 2,313,659,000	\$ 1,235,762,000
SBCAG	21	\$ 81,783,169	\$ 47,321,301
SCAG	266	\$ 8,587,444,000	\$ 8,021,670,000
SJCOG	77	\$ 3,224,048,000	\$ 129,253,000
SLOCOG	18	\$ 19,154,000	\$ 12,045,000
SRTA	4	\$ 4,545,000	\$ 4,545,000
StanCOG	7	\$ 59,880,000	\$ 59,880,000
TCAG	4	\$ 12,784,000	\$ 12,784,000
TRPA	2	\$ 12,753,000	\$ 8,641,000
Total	621	\$ 40,891,846,831	\$ 16,662,902,100

Public Transportation Agency Safety Plans

FTA published the final rule for Public Transportation Agency Safety Plan (PTASP) on July 19, 2018 with an effective date of July 19, 2019. The rule requires certain operators of public transportation systems that receive federal funds to develop PTASPs that include processes and procedures to implement Safety Management Systems (SMS) as defined by the National Public Transportation Safety Plan (NSP).

The PTASP rule applies to all operators of public transportation systems that are direct recipients or sub-recipients of federal financial assistance under FTA's Urbanized Area Formula Grants (Section 5307). FTA deferred applicability of this requirement for operators that only receive funds through FTA's Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program (Section 5310) and/or Rural Area Formula Program (Section 5311). Each PTASP must include safety performance targets, and the plan must be updated and self-certified annually by the transit agency's Accountable Executive. As part of PTASP requirements, transit agencies must set safety performance targets in their safety plans based on the following safety performance measures that FTA has established in the NSP.

Table 14

FTA Established Performance Measure
Number of fatalities, by mode
Rate of fatalities per vehicle revenue miles, by mode
Number of injuries, by mode
Rate of injuries per vehicle revenue miles, by mode
Number of transit safety events, by mode
Rate of transit safety events per vehicle miles, by mode
Mean distance between major mechanical failures, by mode

As described in the TAM discussion, the process to establish transit safety performance targets is bottom-up. Each transit agency is required to make its transit safety performance targets available to the MPOs to assist in the planning process, and coordinate, to the maximum extent practicable, with the MPO in selecting regional transit safety targets. MPOs FTIPs provide detail about the targets established by each of the transit agencies in their region and how the MPO determined regional targets for transit safety. In developing the targets, MPOs considered the various local and regional transit operators' PTASP plans (including identified goals, objectives, measures, and targets), thereby incorporating them into the metropolitan planning process and programming process.

Similar to the TAM performance targets, the MPOs FTIPs and the FSTIP program projects with various FTA programs such as FTA 5307 and FTA 5339, as well as projects funded with the FHWA CMAQ program, which directly support achievement towards the PTASP targets. Local revenue sources are another main source for funding transit safety projects throughout the state. In many cases, transit safety projects utilizing state or local funding may not be programmed in the FTIP and FSTIP. Projects that are prioritized to achieve the PTASP targets may also help to achieve the TAM targets. For example, a transit asset management project such as a replacement of an old bus, may likely also have safety benefits, as an old bus is more likely to break down and be a safety hazard.

The following types of projects are programmed in the FSTIP to achieve California's Transit Asset Management performance targets:

- Bus replacement
- Buss bulb-out
- Bust stop improvements
- Light rail crossing improvements
- Train control
- Grade separation

Table 15 summarizes the investment commitments made in the FSTIP to achieve or make progress towards the PTASP performance targets in California.

Table 15

MPO	Number of Projects	Total Project Cost	Funding in the 4-Year Element
AMBAG	15	\$ 717,303,000	\$ 582,226,000
BCAG	0	\$ -	\$ -
FCOG	23	\$ 39,933,000	\$ 34,096,000
KCAG	3	\$ 6,118,000	\$ 6,118,000
Kern COG	7	\$ 15,996,865	\$ 625,000
MCAG	0	\$ -	\$ -
MCTC	3	\$ 1,884,000	\$ 1,884,000
MTC	75	\$ 12,237,869,517	\$ 2,023,390,439
SACOG	20	\$ 309,248,314	\$ 49,706,125
SANDAG	21	\$ 5,673,042,000	\$ 940,385,000
SBCAG	8	\$ 24,581,316	\$ 6,860,000
SCAG	198	\$ 4,380,657,000	\$ 4,236,590,000
SJCOG	17	\$ 95,846,000	\$ 40,207,000
SLOCOG	0	\$ -	\$ -
SRTA	1	\$ 2,096,000	\$ 2,096,000
StanCOG	2	\$ 9,580,000	\$ 9,580,000
TCAG	4	\$ 12,784,000	\$ 12,784,000
TRPA	2	\$ 12,753,000	\$ 8,641,000
Total	399	\$ 23,539,692,012	\$ 7,955,188,564

Section 10 – FSTIP Management

Amendments and Administrative Modification Procedures

Federal regulations differentiate between two types of FTIP/FSTIP revisions: amendments and administrative modifications. Amendments are significant changes to the cost, scope, or schedule of a project and require public review. Administrative modifications are minor project changes that qualify under Revised FSTIP and FTIP Amendment and Administrative Modification Procedures, detailed in Exhibit V *Administrative Modification and Amendment Procedures*. These procedures detail programming changes to the FSTIP/FTIPs that can be processed as administrative modifications. Because administrative modifications are considered minor changes to the FTIP/FSTIP, public review is not required.

California Transportation Improvement Program System

The California Transportation Improvement Program System (CTIPS) is a database Caltrans uses to program transportation projects in California. It is shared by RTPAs, FHWA, and MPOs to manage the programming of projects. CTIPS is an automated repository to capture STIP and SHOPP documents, which is then used to generate the FSTIP and FTIP documents.

Electronic FSTIP (E-FSTIP)

To streamline and expedite the submittal and approval of the FSTIP and its amendments, Caltrans has implemented the electronic submittal and approval process of the FSTIP (E-FSTIP). The E-FSTIP eliminates the issuance of signed approval letters for the FSTIP and its amendments by Caltrans, FHWA, and the FTA.

The 2023 FSTIP and its amendments will be transmitted for FHWA's and FTA's review and approval through the CTIPS database. This database serves as a central repository system of programming documents prepared by the MPOs and Caltrans that can be accessed by all CTIPS users in real time. Caltrans' approval in CTIPS will constitute the State's approval of the FSTIP and its amendments. FHWA's and FTA's approval in CTIPS will constitute federal approval for the FSTIP, FSTIP amendments, and air quality conformity determination for FTIPs and their amendments.

EXHIBIT I

RURAL NON-MPO PROJECT LISTING

2022 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

AMADOR COUNTY

Imp Agency: Amador County Transportation Commission
TITLE: Pine Grove Improvements

CTIPS ID: 13000001135
Exempt Category:

DESCRIPTION: Near Pine Grove, from Climax Road to Mt Zion Road. Construct safety and operational improvements.

		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$10,950	\$6,136	\$4,814					\$3,385	\$2,751	\$4,814
Local Funds	STP Local	\$542	\$100	\$442					\$100		\$442
Demo	Demonstration-State TEA21	\$400	\$400						\$400		
Other Fed	Highway Infrastructure Program (HIP)	\$279	\$99	\$180						\$239	\$40
RIP	COVID Relief Funds - STIP	\$426		\$426							\$426
CMAQ	Congestion Mitigation	\$694		\$347	\$347						\$694
Local Funds	Developer Fees	\$1,000		\$1,000							\$1,000
Local Funds	Local Transportation Funds	\$139		\$139							\$139
TOTAL		\$14,430	\$6,735	\$7,348	\$347				\$3,885	\$2,990	\$7,555

2022 Federal StatewideTransportation Improvement Program Rural Non-MPO Region

CALAVERAS COUNTY

Imp Agency: Calaveras County
TITLE: BR #30C0062, Whiskey Slide Rd over Jesus Maria

CTIPS ID: 23000000343

Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD, OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace 1-lane bridge with a standard 2-lane bridge. Toll Credits programmed for PE, R/W, & CON

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Local HBRR Highway Bridge Program	\$4,831	\$1,317	\$3,514					\$1,046	\$271	\$3,514
TOTAL	\$4,831	\$1,317	\$3,514					\$1,046	\$271	\$3,514

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

COLUSA COUNTY

Imp Agency: Williams, City of				CTIPS ID: 13000003547							
TITLE: State Route 20 & Margurite Street Intersection Impro				Exempt Category:							
DESCRIPTION: In the City of Williams, on State Route 20 at the Margurite Street intersection. Construct intersection control improvements (roundabout or traffic signal, TBD).											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Local Funds	Local Transportation Funds										
RIP	STIP Advance Construction	\$266		\$100		\$166			\$266		
TOTAL		\$266		\$100		\$166			\$266		

2022 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

GLENN COUNTY

Imp Agency: Orland, City of
 TITLE: Road M 1/2 Reconstruction
 CTIPS ID: 13000002333
 Exempt Category:
 DESCRIPTION: In Orland, on Road M 1/2 from State Highway 32 to Bryant. Reconstruct roadway.

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$1,113		\$1,113					\$17	\$31	\$1,065
TOTAL	\$1,113		\$1,113					\$17	\$31	\$1,065

Imp Agency: Willows, City of
 TITLE: Humboldt Ave. - Mill and Fill From Sycamore to Woo
 CTIPS ID: 13000003492
 Exempt Category:
 DESCRIPTION: City of Willows between Sycamore St. and Wood St. (SR 162) just east of Interstate 5. Mill out existing pavement and repave. Make sidewalk and ADA improvements where needed.

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$900					\$900				\$900
TOTAL	\$900					\$900				\$900

Imp Agency: Orland, City of
 TITLE: Shasta St. - Reconstruct from Papst Ave. to Sixth St
 CTIPS ID: 13000003493
 Exempt Category:
 DESCRIPTION: City of Orland between 5th St. and Papst Avenue approximately .25 miles north of SR 32. Roadway will be reconstructed, sidewalks will be improved, installed, or repaired. Drainage facilities will be updated to improve overall drainage of the area. If funding allows, enhancements will be made to pedestrian facilities to improve safety. Striping will be updated to better direct traffic and ensure safe transportation for all modes during peak travel times.

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$860					\$860				\$860
TOTAL	\$860					\$860				\$860

Imp Agency: Glenn County
 TITLE: County Road 200 Reconstruct
 CTIPS ID: 13000003313
 Exempt Category:
 DESCRIPTION: In Glenn on County Road 200 from County Road 306 intersection to Sleepy Camp. Reconstruct roadway, including realign, widen, and pave road.

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$1,840			\$90	\$1,750			\$85	\$5	\$1,750
TOTAL	\$1,840			\$90	\$1,750			\$85	\$5	\$1,750

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

HUMBOLDT COUNTY

Imp Agency: Karuk Tribe TITLE: Panamnik Way Parking Facility DESCRIPTION: Parking lot improvements.			CTIPS ID: 23000000453 Exempt Category:							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Federal Disc. Tribal Transportation Program	\$150			\$150						\$150
TOTAL	\$150			\$150						\$150

Imp Agency: Bear River Band of Rohnerville Rancheria TITLE: Planning of parking area for a health clinic DESCRIPTION: Preproject planning required for construction of parking area for a health clinic, Funds to be used to establish area and inventory submittal to BIA to establish a proposed route in the inventory.			CTIPS ID: 23000000465 Exempt Category:							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Federal Disc. Tribal Transportation Program	\$250	\$150	\$50	\$50				\$250		
TOTAL	\$250	\$150	\$50	\$50				\$250		

Imp Agency: Bear River Band of Rohnerville Rancheria TITLE: Rohnerville Rancheria Administration DESCRIPTION: General Administrative expenses.			CTIPS ID: 23000000466 Exempt Category:							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Federal Disc. Tribal Transportation Program	\$150	\$90	\$30	\$30				\$150		
TOTAL	\$150	\$90	\$30	\$30				\$150		

Imp Agency: Fortuna, City of TITLE: Redwood Way, Fortuna Boulevard to Rohnerville Ro DESCRIPTION: This project includes widening of the existing roadway to add bike lanes, addition of sidewalk on one side, ADA ramps, dig-outs and overlay of failing roadway. The purpose of the project is to improve the roadway surface and improve bicycle and pedestrian safety.			CTIPS ID: 13000003107 Exempt Category:							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Local Funds City Funds	\$350	\$350						\$190	\$35	\$125
RIP STIP Advance Construction	\$1,675	\$1,150	\$525							\$1,675
TOTAL	\$2,025	\$1,500	\$525					\$190	\$35	\$1,800

Imp Agency: Trinidad, City of TITLE: Trinity Street Pavement Rehabilitation DESCRIPTION: In Trinidad, on Trinity Street, from Edwards Street to Stagecoach Road. Rehabilitate asphalt concrete pavement and install pavement striping and markings.			CTIPS ID: 13000003483 Exempt Category:							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$272		\$36	\$236				\$36		\$236
TOTAL	\$272		\$36	\$236				\$36		\$236

Imp Agency: Humboldt County Association of Governments TITLE: Improvements to Sunset Ave./L K Wood Blvd. and S DESCRIPTION: In the City of Arcata, within Arcata's and Caltrans Right-of-Way, on the Sunset Avenue Overpass, from the LK Wood Boulevard intersection to the US 101 northbound ramps. Install a roundabout at the intersection and close the G Street connection.			CTIPS ID: 13000003484 Exempt Category:							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP COVID Relief Funds - STIP	\$500		\$500					\$500		
TOTAL	\$500		\$500					\$500		

2022 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

HUMBOLDT COUNTY

Imp Agency: Humboldt County Association of Governments TITLE: Rehabilitation, Overlay, and Bicycle Improvements o			CTIPS ID: 13000003486 Exempt Category:								
DESCRIPTION: The project is located in the County of Humboldt between the cities of Eureka and Arcata along Myrtle Avenue. Project limits begin at Post Mile 2.68 (around Pigeon Point Road) and ends at Post Mile 3.77 (north of the Freshwater Bridge).											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$910			\$40	\$870			\$37	\$3	\$870
TOTAL		\$910			\$40	\$870			\$37	\$3	\$870

Imp Agency: Fortuna, City of TITLE: 12th Street US 101 Interchange Modernization Proje			CTIPS ID: 13000003495 Exempt Category:								
DESCRIPTION: The project is located at the 12th Street and highway 101 interchange in Fortuna (north interchange), and includes work on or adjacent to the existing 101 overpass structure, and potential realignments or connections to Newburg Road and Pond Street in Fortuna. The project includes upgrading this interchange to a more modern roundabout or other intersection, and making non-motorized user improvements to allow for safe access across the freeway.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	COVID Relief Funds - STIP	\$669		\$669					\$669		
RIP	STIP Advance Construction	\$281		\$281					\$281		
TOTAL		\$950		\$950					\$950		

Imp Agency: Arcata, City of TITLE: Old Arcata Road Rehabilitation & Pedestrian/Bikewa			CTIPS ID: 13000003102 Exempt Category:								
DESCRIPTION: Old Arcata Road/Samoa Blvd from the Buttermilk road Roundabout to Jacoby Creek Road. Rehabilitation and widening /improvement including Class 2 Bike lanes, pedestrian paths, and intersection safety improvements at Jacoby Creek Road. Roundabout / channelization.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$2,538	\$2,538						\$150		\$2,388
Local Funds	Local Transportation Funds	\$1,237	\$745	\$492					\$44		\$1,193
Other Fed	Highway Infrastructure Program (HIP)	\$841	\$841						\$698		\$143
TOTAL		\$4,616	\$4,124	\$492					\$892		\$3,724

Imp Agency: Blue Lake, City of TITLE: Greenwood, Railroad, & Hatchery Road (Blue Lake			CTIPS ID: 13000003103 Exempt Category:								
DESCRIPTION: From the intersection of Blue Lake Blvd. and Greenwood Road, along Greenwood to Railroad Ave., along Railroad Ave. to intersection of G Street, and S. Railroad Ave., onto intersection of hatchery Rd., then hatchery Road to northern approach to Mad River bridge (on Hatchery Road). Road rehabilitation, upgrade ADA access at intersections, repair sidewalks, add sidewalks where missing, provide striping for bike lanes, and traffic calming features along route, and crosswalks, and											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$1,826	\$250	\$1,576					\$250	\$75	\$1,501
TOTAL		\$1,826	\$250	\$1,576					\$250	\$75	\$1,501

2022 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

INYO COUNTY

Imp Agency: Bishop, City of				CTIPS ID: 13000003113							
TITLE: East Line Street Bridge Replacement				Exempt Category:							
DESCRIPTION: In Bishop on East Line Street at Bishop Creek Canal. Replace existing 18.5 foot span wide structure with a new bridge with about a 30 feet span and 60 foot width.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$191	\$191						\$191		
RIP	COVID Relief Funds - STIP	\$1,531		\$128	\$1,403				\$128		\$1,403
TOTAL		\$1,722	\$191	\$128	\$1,403				\$319		\$1,403

Imp Agency: Inyo County			CTIPS ID: 13000003115								
TITLE: Lone Pine Town Rehabilitation			Exempt Category:								
DESCRIPTION: In the Town of Lone Pine in Inyo County: East Mountain View Street, North and South Brewery Street, North and South Mt. Whitney Drive, East Post Street, West Post Street, Tim Holt Street, North and South Lone Pine Avenue, North and South Lake View Street, and East Muir Street. The complete width of all streets in the project limits will be pulverized and repaved with 2.5" new hot mix asphalt (HMA) pavement. Bike Lanes are proposed to be striped on existing roadway on Post Street,											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$3,026	\$61	\$240			\$2,725		\$300	\$1	\$2,725
TOTAL		\$3,026	\$61	\$240			\$2,725		\$300	\$1	\$2,725

2022 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

LAKE COUNTY

Imp Agency: Caltrans				CTIPS ID: 13000003098							
TITLE: Lake 29 Expressway - Segment 2A				Exempt Category:							
DESCRIPTION: In Lake County near Kelseyville on Lake 29 Expressway. Construct Segment 2A, an approximately 3.0 mile portion of the 8-mile long, 4-lane Expressway Project.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$900	\$900						\$900		
IIP	STIP Advance Construction	\$93,100	\$5,100		\$88,000				\$5,100	\$14,000	\$74,000
TOTAL		\$94,000	\$6,000		\$88,000				\$6,000	\$14,000	\$74,000

Imp Agency: Caltrans TITLE: Lake 29 Expressway - Segment 2B				CTIPS ID: 13000003099 Exempt Category:							
DESCRIPTION: In Lake County near Kelseyville on Lake 29 Expressway. Construct Segment 2B, an approximately 3.0 mile portion of the 8-mile long, 4-lane Expressway Project.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$900	\$900						\$900		
IIP	STIP Advance Construction	\$93,100	\$5,100		\$88,000				\$5,100	\$14,000	\$74,000
TOTAL		\$94,000	\$6,000		\$88,000				\$6,000	\$14,000	\$74,000

Imp Agency: Clearlake, City of				CTIPS ID: 13000003110							
TITLE: Dam Road/Dam Road Extension Roundabout				Exempt Category:							
DESCRIPTION: In the City of Clearlake at the intersection of Dam Road Extension about 400 feet from and connected to State Route 53 at Post Mile 1.10. Construct a roundabout with multi-lane entries on all approaches and four 10 foot shared use pathways and crosswalks for pedestrians and bicycles.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$1,344	\$774	\$570					\$774	\$570	
TOTAL		\$1,344	\$774	\$570					\$774	\$570	

Imp Agency: Clearlake, City of				CTIPS ID: 13000003511							
TITLE: Olympic and Old Highway 53 Intersection Signal Co				Exempt Category:							
DESCRIPTION: Replace failing signal controller at the intersection of Lakeshore Boulevard and Old Highway 53 in the City of Clearlake.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	COVID Relief Funds - STIP	\$131		\$131							\$131
TOTAL		\$131		\$131							\$131

Imp Agency: Clearlake, City of TITLE: Clearlake Guard Rails				CTIPS ID: 13000003512 Exempt Category:							
DESCRIPTION: Install a 120 foot guardrail at the intersection of Ridgeview and Old Highway 53, and a 95 foot guard rail at Davis and Old Highway 53, in the City of Clearlake.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	COVID Relief Funds - STIP	\$55		\$55							\$55
TOTAL		\$55		\$55							\$55

Imp Agency: Lakeport, City of				CTIPS ID: 13000003513									
TITLE: Green Street Reconstruction				Exempt Category:									
DESCRIPTION: Reconstruction of Green Street from Lakeshore Boulevard through the intersection of Sayre Street in the City of Lakeport. Includes ADA upgrades and curb ramps at the Sayre Street intersection.													
				TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	COVID Relief Funds - STIP			\$133		\$133							\$133
Local Funds	City Funds			\$7		\$7							\$7
TOTAL				\$140		\$140							\$140

Imp Agency: Lake County TITLE: Nice Lucerne Cutoff Asphalt Rehabilitation				CTIPS ID: 13000003514 Exempt Category:							
DESCRIPTION: Asphalt Rehabilitation with new overlay located along the Nice Lucerne Cutoff from the intersection with State Route 29 to the intersection of Lakeshore Boulevard.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	COVID Relief Funds - STIP	\$205		\$205							\$205
Local Funds	(Capital/Other Allocation)	\$245		\$245							\$245
TOTAL		\$450		\$450							\$450

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

LAKE COUNTY

Imp Agency: Lake County

CTIPS ID: 13000001259

TITLE: South Main Street Rehabilitation

Exempt Category:

DESCRIPTION: Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension. Roadway rehabilitation and bike lanes.

		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$570	\$570						\$570		
RIP	STIP Advance Construction	\$86	\$86						\$58	\$28	
Demo	Demonstration-State TEA21	\$2,985	\$2,556	\$429					\$2,084	\$472	\$429
Local Funds	Local Transportation Funds	\$47		\$47							\$47
RIP	STIP Advance Construction	\$6,069	\$1,700		\$4,369				\$1,000	\$700	\$4,369
Other Fed	Highway Infrastructure Program (HIP)	\$202	\$202						\$118	\$84	
TOTAL		\$9,959	\$5,114	\$476	\$4,369				\$3,830	\$1,284	\$4,845

Imp Agency: Lake County
TITLE: Soda Bay Road Rehabilitation

CTIPS ID: 13000001260
Exempt Category:

DESCRIPTION: Near Lakeport, at Soda Bay Road from Route 175 extension to Manning Creek. Road rehabilitation.

		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$263	\$263						\$263		
RIP	STIP Advance Construction	\$4	\$4						\$3	\$1	
RIP	STP Enhancements	\$32	\$32						\$23	\$9	
Demo	Demonstration-State TEA21	\$1,958	\$1,958						\$1,336	\$622	
Local Funds	Local Transportation Funds	\$353	\$353						\$352	\$1	
RIP	STIP Advance Construction	\$1,204	\$542		\$662				\$310	\$232	\$662
Other Fed	Highway Infrastructure Program (HIP)	\$202	\$202						\$118	\$84	
TOTAL		\$4,016	\$3,354		\$662				\$2,405	\$949	\$662

Imp Agency: Lakeport, City of			CTIPS ID: 13000002379									
TITLE: Lakeport Boulevard and South Main Street Intersect			Exempt Category:									
DESCRIPTION: In the City of Lakeport at the intersection of Lakeport Boulevard and South Main Street. Construct intersection improvements consisting of a roundabout.												
			TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction		\$965	\$71			\$88	\$106	\$700	\$159	\$106	\$700
Local Funds	Local Transportation Funds		\$420	\$35	\$385					\$21	\$14	\$385
TOTAL			\$1,385	\$106	\$385		\$88	\$106	\$700	\$180	\$120	\$1,085

2022 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

LASSEN COUNTY

Imp Agency: Lassen County	CTIPS ID: 13000003317
TITLE: County Rehab. D Standish Buntingville Road, Coun	Exempt Category:
DESCRIPTION: Near the community of Janesville, rehabilitation of existing asphalt concrete pavement consisting of pulverization of A/C, re-shaping and compacting base and completing a 3" A/C overlay complete with aggregate base shoulders. Standish-Buntingville Road, CR 301-3.1 mile section from U.S. 395 east to Honey Girl Lane.	

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$2,015			\$2,015						\$2,015
TOTAL	\$2,015			\$2,015						\$2,015

Imp Agency: Lassen County	CTIPS ID: 13000003318
TITLE: County Rehab. E Standish Buntingville Road, Count	Exempt Category:
DESCRIPTION: Near the community of Standish, rehabilitation of existing asphalt concrete pavement consisting of pulverization of A/C, re-shaping and compacting base and completing a 3" A/C overlay complete with aggregate base shoulders. Standish-Buntingville Road, CR 301, 3.1	

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$2,015				\$2,015					\$2,015
TOTAL	\$2,015				\$2,015					\$2,015

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

MARIPOSA COUNTY

Imp Agency: Mariposa County TITLE: Leonard Road Surfacing Project			CTIPS ID: 23000000460 Exempt Category:									
DESCRIPTION: Surface unpaved Leonard Road from PM 10.63 (Harvest Dr.) to PM 11.45 (Mobilehome Park). Work includes shoulder backing and ditch excavation.												
			TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
CMAQ	Congestion Mitigation		\$367	\$150	\$217					\$150	\$50	\$167
TOTAL			\$367	\$150	\$217					\$150	\$50	\$167

Imp Agency: Mariposa County Local Transportation Commission				CTIPS ID: 13000002560							
TITLE: Merced Falls Road Rehabilitation, Phase I				Exempt Category:							
DESCRIPTION: Near the town of Mariposa, on Merced Falls Road, from PM 10.00 to PM 12.50. Rehabilitate roadway. Programming Change - Merced Falls Road, from PM 10.00 to PM 19.04. Rehabilitate roadway w/ digouts and rubberized chip seal.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$1,525	\$25	\$1,500					\$25		\$1,500
TOTAL		\$1,525	\$25	\$1,500					\$25		\$1,500

Imp Agency: Mariposa County Local Transportation Commission				CTIPS ID: 13000003499							
TITLE: Indian Peak Bridge				Exempt Category:							
DESCRIPTION: In the southeast portion of unincorporated Mariposa County, replace an existing single-lane, structurally deficient structure with a new bridge.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	COVID Relief Funds - STIP	\$125		\$25	\$100				\$100	\$25	
RIP	STIP Advance Construction	\$660						\$660			\$660
TOTAL		\$785		\$25	\$100			\$660	\$100	\$25	\$660

Imp Agency: Mariposa County Local Transportation Commission TITLE: Old Toll Road Rehabilitation			CTIPS ID: 13000003500 Exempt Category:								
DESCRIPTION: Near the Town of Mariposa, Old Toll Road Rehabilitation from PM 10.00 to 10.68 and PM 12.67 to 15.22. Rehabilitation includes digouts and a HMA overlay.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$1,500					\$1,500				\$1,500
	TOTAL	\$1,500					\$1,500				\$1,500

Imp Agency: Mariposa County Local Transportation Commission TITLE: Joe Howard Sidewalk Improvements		CTIPS ID: 13000003501 Exempt Category:									
DESCRIPTION: In the Town of Mariposa, close a sidewalk gap by construction approximately 200 ft. of curb, gutter, and sidewalk. Work includes roadway excavation and HMA.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$287					\$40	\$247	\$40		\$247
TOTAL		\$287					\$40	\$247	\$40		\$247

Imp Agency: Mariposa County Local Transportation Commission		CTIPS ID: 13000003510									
TITLE: E Whitlock Road Rehabilitation		Exempt Category:									
DESCRIPTION: Near the Town of Mariposa, E. Whitlock Road Rehabilitation from PM 16.72 to 17.82. Rehabilitation includes digouts and a HMA overlay.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$830					\$830				\$830
TOTAL		\$830					\$830				\$830

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

MENDOCINO COUNTY

Imp Agency: Cahto Tribe of the Laytonville Rancheria TITLE: Cahto Tribe of Laytonville Rancheria Road Maintena DESCRIPTION: Maintenance of routes in the NTTFI for the Cahto Tribe within available funding limits.											
CTIPS ID: 23000000476 Exempt Category:											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Federal Disc.	Tribal Transportation Program	\$150	\$120	\$30							\$150
TOTAL		\$150	\$120	\$30							\$150

Imp Agency: Cahto Tribe of the Laytonville Rancheria TITLE: Cahto Tribe of Laytonville Rancheria Administration DESCRIPTION: TTP Administrative Expenses.											
CTIPS ID: 23000000477 Exempt Category:											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Federal Disc.	Tribal Transportation Program	\$100	\$60	\$20	\$20				\$100		
TOTAL		\$100	\$60	\$20	\$20				\$100		

Imp Agency: Cahto Tribe of the Laytonville Rancheria TITLE: Cahto Tribe of Laytonville Rancheria Transit DESCRIPTION: Develop and operate transit program to provide rides to and from medical and other necessary appointments for Cahto Tribal and/or community members.											
CTIPS ID: 23000000478 Exempt Category:											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Federal Disc.	Tribal Transportation Program	\$100	\$60	\$20	\$20				\$100		
TOTAL		\$100	\$60	\$20	\$20				\$100		

Imp Agency: Fort Bragg, City of TITLE: Fort Bragg - Street Rehabilitation 2022, Various Stre DESCRIPTION: In the City of Fort Bragg - 1 mile of City street rehabilitation, overlay or full reconstruction on Boatyard Drive, 100 block of East Chestnut Street, North and South Franklin Street from Bush Street to N Harbor Drive, 500 block of South Harold Street, and West Fir Street from Main Street to termination point. Two alternate locations have been identified as Azalea Circle and Penitenti Way for the full length of each cul-de-sac.											
CTIPS ID: 13000003381 Exempt Category:											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Local Funds	Local Transportation Funds	\$1,008	\$130	\$878					\$130		\$878
State SB1 LPP	Local Partnership Program - Formula distribution		\$600	\$600							\$600
RIP	COVID Relief Funds - STIP	\$162		\$162							\$162
TOTAL		\$1,770	\$130	\$1,640					\$130		\$1,640

Imp Agency: Ukiah, City of TITLE: Roundabout at Low Gap Road and North Bush Stree DESCRIPTION: In Ukiah,at the intersection of Low Gap Road and North Bush Street. Construct roundabout.											
CTIPS ID: 13000002380 Exempt Category:											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$818	\$268		\$25	\$525			\$268	\$25	\$525
Local Funds	Local Transportation Funds	\$78			\$78						\$78
TOTAL		\$896	\$268		\$103	\$525			\$268	\$25	\$603

Imp Agency: Mendocino County TITLE: North State Street Intersection Improvements: Phase DESCRIPTION: Along North State Street (CR 104), from Ford Road/Empire Drive to the northbound on/off-ramps of U.S. 101. Install medians, landscape and aesthetic features, and a roundabout at the Kuki Lane intersection.											
CTIPS ID: 13000002540 Exempt Category:											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$838	\$468		\$370				\$468	\$370	
TOTAL		\$838	\$468		\$370				\$468	\$370	

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

MENDOCINO COUNTY

Imp Agency: Ukiah, City of

CTIPS ID: 13000002541

TITLE: Ukiah Downtown Streetscape Improvement: Phase 2

Exempt Category:

DESCRIPTION: In Ukiah, on State Street from Norton Street to Henry Street and from Mill Street to Gobbi Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.

		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$1,369	\$1,369								\$1,369
Local Funds	Local Transportation Funds	\$152	\$152						\$148		\$4
RIP	COVID Relief Funds - STIP	\$233		\$233							\$233
TOTAL		\$1,754	\$1,521	\$233					\$148		\$1,606

Imp Agency: Fort Bragg, City of				CTIPS ID: 13000002542							
TITLE: South Main Street Bicycle and Pedestrian Access				Exempt Category:							
DESCRIPTION: On SR 1, at various locations between Ocean View Drive and Cypress Street. Construct pedestrian and bicycle access consisting of curb, gutter, sidewalks, bulb outs, ramps, striping as well as signage at Ocean View Drive, North Noyo Point Road and Cypress Street.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	State Cash	\$1,485	\$155		\$1,330				\$145	\$10	\$1,330
TOTAL		\$1,485	\$155		\$1,330				\$145	\$10	\$1,330

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

MODOC COUNTY

Imp Agency: Alturas, City of TITLE: West 8th Street Rehabilitation			CTIPS ID: 13000003118 Exempt Category:								
DESCRIPTION: In the City of Alturas, on West 8th Street between Warner Street and West C Street. Cold In-Place Recycle existing asphalt roadway, and place a thin Hot Mix Asphalt overlay surface. Minor amounts of curb, gutter and sidewalk to fill gaps between Warner Street and the School, and provide storm drain and pedestrian accessibility upgrades at spot locations.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	State Cash	\$925	\$105	\$820					\$100	\$5	\$820
RIP	COVID Relief Funds - STIP	\$205		\$205							\$205
TOTAL		\$1,130	\$105	\$1,025					\$100	\$5	\$1,025

Imp Agency: Modoc County Local Transportation Commission TITLE: Nagle Street			CTIPS ID: 13000003322 Exempt Category:								
DESCRIPTION: In the City of Alturas on Nagle Street, from 4th Street to 8th Street. Rehabilitate pavement.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$53		\$53					\$53		
TOTAL		\$53		\$53					\$53		

Imp Agency: Alturas, City of TITLE: West C Street Rehab			CTIPS ID: 13000003323 Exempt Category:								
DESCRIPTION: In the City of Alturas, West C St from 1st St to 12th St, rehabilitate existing street with spot location gut-out and replace or cold-in place recycled asphalt pavement, and overlay from 4th to 8th St. Other minor work may include some curb, gutter, and sidewalk upgrades and modification to existing storm drain facilities to improve drainage, utility adjustment/replacement work and spot upgrades to pedestrian facilities.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$683		\$80	\$603				\$80		\$603
TOTAL		\$683		\$80	\$603				\$80		\$603

Imp Agency: Modoc County TITLE: CR 55 Rehabilitation			CTIPS ID: 13000002536 Exempt Category:								
DESCRIPTION: North of Alturas, from US 395 to County Road 247A. Rehabilitate 3.656 miles of roadway utilizing Cold in Place Recycle Method with HMA overlay.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$180	\$75	\$105					\$180		
RIP	COVID Relief Funds - STIP	\$35	\$35						\$35		
TOTAL		\$215	\$110	\$105					\$215		

Imp Agency: Modoc County TITLE: County Road 111 Rehabilitation			CTIPS ID: 13000003119 Exempt Category:								
DESCRIPTION: County Road 111 from State Route 139 to County Road 108, East of Tulelake California. Hot mix overlay of existing pavement for 5.9 miles.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$3,640	\$159		\$3,481				\$159		\$3,481
Other Fed	Highway Infrastructure Program (HIP)	\$79	\$79						\$79		
TOTAL		\$3,719	\$238		\$3,481				\$238		\$3,481

Imp Agency: Alturas, City of TITLE: Court Street Phase 1			CTIPS ID: 13000003321 Exempt Category:								
DESCRIPTION: Court Street Phase 1 - 1st St to 4th St. Rehabilitate and or reconstruct the existing structural section with full gut-out/replacement and cold in-place recycling existing pavement. Ancillary work for spot locations curb, gutter, and sidewalk upgrade, modification to existing storm drain facilities, utility cover adjustment/replacement work.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$530	\$40	\$490					\$40		\$490
RIP	COVID Relief Funds - STIP	\$170		\$170							\$170
TOTAL		\$700	\$40	\$660					\$40		\$660

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

MONO COUNTY

Imp Agency: Mono County

TITLE: Eastside Lane Road Rehabilitation Project-Phase 2

CTIPS ID: 13000003320

Exempt Category:

DESCRIPTION: Rehabilitation of existing asphalt concrete roads within the Mono County community of Walker. Project roads include Pine Nut Road, Eastside Lane north of Cunningham Lane, Eastside Lane south of Offal Road to the junction of Highway 395, and the paved portion of Lone Company Road.

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$3,748			\$3,748						\$3,748
Local Funds Local Transportation Funds	\$50	\$20	\$30					\$50		
TOTAL	\$3,798	\$20	\$30	\$3,748				\$50		\$3,748

Imp Agency: Town of Mammoth Lakes
TITLE: Laurel Mountain Road Rehabilitation and Sidewalks

CTIPS ID: 13000003424
Exempt Category:

DESCRIPTION: Project is located on Laurel Mountain Rd in the Town of Mammoth Lakes. The project limits are Main Street (SR203) and Sierra Nevada Road. Improvements include sidewalk on the east side of the road, street lights, curb and gutter, bike lanes, storm drain and pavement reconstruction

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP COVID Relief Funds - STIP	\$805	\$141	\$664					\$141		\$664
TOTAL	\$805	\$141	\$664					\$141		\$664

2022 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

NEVADA COUNTY

Imp Agency: Caltrans
TITLE: SR 49, Corridor Improvement Project

CTIPS ID: 13000002364
Exempt Category:

DESCRIPTION: In Nevada County, from La Bar Meadows Road to McKnight Way. The project proposes to improve operations, mobility, and safety through the addition of NB and SB Truck Climbing Lanes Outside an Urbanized Area, 14'-22' Median with Barrier, 8'-10' Shoulders, right turn lanes and two at-grade access-controlled intersections.

		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$10,431	\$8,100	\$2,331					\$6,900	\$3,531	
RIP	COVID Relief Funds - STIP	\$669		\$669						\$669	
TOTAL		\$11,100	\$8,100	\$3,000					\$6,900	\$4,200	

2022 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

PLUMAS COUNTY

Imp Agency: Caltrans
 TITLE: Feather River Inn Intersection Improvement
 DESCRIPTION: In Plumas County near Blairsden from 0.4 mile east of Little Bear Road to 0.4 mile west of Route 89. New road connection.

CTIPS ID: 13000003120
 Exempt Category:

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP State Cash	\$330	\$110	\$220					\$90	\$20	\$220
TOTAL	\$330	\$110	\$220					\$90	\$20	\$220

Imp Agency: Plumas County
 TITLE: Graeagle-Johnsville Road Reconstruction
 DESCRIPTION: Within the community of Johnsvillen and on Graeagle-Johnsville Road, Polar Valley Road, the Plumas Eureka State Park and the Plumas National Forest. Provide , pavement rehabilitaition and reconstruction including drainage improvements, erosion control, guardrails and guardrail upgrades.

CTIPS ID: 13000002538
 Exempt Category:

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$6,570	\$550		\$6,020				\$500	\$50	\$6,020
RIP COVID Relief Funds - STIP	\$482			\$482						\$482
TOTAL	\$7,052	\$550		\$6,502				\$500	\$50	\$6,502

Imp Agency: Caltrans
 TITLE: Arlington Left Turn Lane
 DESCRIPTION: In Plumas County at Crescent Mills from 0.3 miles south to 0.2 mile north of Arlington Road. Construct Left Turn Lane at Arlington Road.

CTIPS ID: 13000003324
 Exempt Category:

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$1,616	\$170	\$146	\$1,300				\$260	\$56	\$1,300
TOTAL	\$1,616	\$170	\$146	\$1,300				\$260	\$56	\$1,300

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

SIERRA COUNTY

Imp Agency: Sierra County Local Transportation Commission
TITLE: Gold Lake Road Flap Match

CTIPS ID: 13000003516
Exempt Category:

DESCRIPTION: In Sierra County near Sierra City, on Gold Lake Road from mile post 0.00 to the end mile post 7.92, full depth overlay of roadway for the entire width of the roadway, work include new traffic paint and signs as needed.

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$300				\$300					\$300
RIP COVID Relief Funds - STIP	\$10		\$10					\$10		
TOTAL	\$310		\$10		\$300			\$10		\$300

Imp Agency: Sierra County Local Transportation Commission
TITLE: Smithneck Road Rehabilitation and Bike Path

CTIPS ID: 13000003517
Exempt Category:

DESCRIPTION: In Sierra County, near the City of Loyalton, on Smithneck Road, full rehabilitation of roadway including traffic paint and signs as necessary.

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP COVID Relief Funds - STIP	\$219		\$219					\$219		
RIP STIP Advance Construction	\$4,631		\$631			\$4,000		\$631		\$4,000
TOTAL	\$4,850		\$850			\$4,000		\$850		\$4,000

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

SISKIYOU COUNTY

Imp Agency: Karuk Tribe TITLE: Happy Camp Parking Expansion DESCRIPTION: Expansion of existing parking lot.			CTIPS ID: 23000000452 Exempt Category:							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Federal Disc. Tribal Transportation Program	\$100		\$100							\$100
TOTAL	\$100		\$100							\$100

Imp Agency: Karuk Tribe TITLE: Happy Camp Complete Streets DESCRIPTION: Happy Camp Complete Streets			CTIPS ID: 23000000454 Exempt Category:							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Federal Disc. Tribal Transportation Program	\$100				\$100					\$100
TOTAL	\$100				\$100					\$100

Imp Agency: Etna, City of TITLE: Main Street Rehabilitation DESCRIPTION: In Etna on Main Street, from Callahand Street to Church Street. Rehabilitation roadway including replacement of failed base section.			CTIPS ID: 13000003328 Exempt Category:							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$585			\$57	\$528			\$57		\$528
Local Funds Local Transportation Funds	\$5,000		\$5,000					\$5,000		
TOTAL	\$5,585		\$5,000	\$57	\$528			\$5,057		\$528

Imp Agency: Montague, City of TITLE: South 12th Street Rehabilitation Project DESCRIPTION: In Montague on South 12th Street from Webb Street to Scobie Street, and on South 14th Street from Scobie Street to Julien Street. Rehabilitation roadway including replacement of failed base section.			CTIPS ID: 13000003331 Exempt Category:							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$348			\$23	\$325			\$23		\$325
TOTAL	\$348			\$23	\$325			\$23		\$325

Imp Agency: Mt Shasta, City of TITLE: Lake Street Reconstruction DESCRIPTION: In Mt. Shasta, on Lake Street between Mt. Shasta Boulevard and Rockfellow Drive. Reconstruct roadway.			CTIPS ID: 13000003333 Exempt Category:							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$2,105	\$5	\$100	\$2,000				\$105		\$2,000
TOTAL	\$2,105	\$5	\$100	\$2,000				\$105		\$2,000

Imp Agency: Siskiyou County TITLE: Jackson Ranch Road Rehab - 5 miles DESCRIPTION: In Siskiyou county near Weed on Jackson Ranch Road for the entire 5 mile length. Rehabilitate roadway.			CTIPS ID: 13000003336 Exempt Category:							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$2,011	\$25	\$75	\$1,911				\$100		\$1,911
TOTAL	\$2,011	\$25	\$75	\$1,911				\$100		\$1,911

Imp Agency: Tulelake, City of TITLE: C Street and Ray Oehlerich Reconstruction DESCRIPTION: Project location: C Street (Modoc Avenue to Second Street) in Tulelake. Reconstruct portion of travel lanes and park strips with 10" of aggregate base & 3" asphalt, reconstruct curb/ gutter/sidewalk.			CTIPS ID: 13000003508 Exempt Category:							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$475			\$16	\$34	\$425		\$50		\$425
TOTAL	\$475			\$16	\$34	\$425		\$50		\$425

2022 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

SISKIYOU COUNTY

Imp Agency: Weed, City of TITLE: Lake Street Rehabilitation DESCRIPTION: In Weed on Lake Street from Main St to Boles St. Pulverize roadway surface and portion of base, recompact, and apply 3" of new HMA.										
CTIPS ID: 13000003518 Exempt Category:										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	COVID Relief Funds - STIP	\$555		\$75	\$480			\$75		\$480
TOTAL		\$555		\$75	\$480			\$75		\$480

Imp Agency: Weed, City of TITLE: Boles and Mill Street Reconstruction DESCRIPTION: Description of Project Limits: Boles st from SR 97 to end - no cross st. Mill Street from Liberty Avenue to North Davis Avenue. Description of Project Scope: Full Reconstruction of Roadway Structural Section										
CTIPS ID: 13000003519 Exempt Category:										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$725		\$97	\$628			\$97		\$628
TOTAL		\$725		\$97	\$628			\$97		\$628

Imp Agency: Dorris, City of TITLE: Pine Street Reconstruction DESCRIPTION: Pine Street, City of Dorris. From 2nd St. to Hazen St. and from E. Sly St. to North St. Full Reconstruction of Roadway Structural Section.										
CTIPS ID: 13000003520 Exempt Category:										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$313				\$32	\$281	\$32		\$281
TOTAL		\$313				\$32	\$281	\$32		\$281

Imp Agency: Fort Jones, Town of TITLE: Bridge Street Rehabilitation DESCRIPTION: Full length of Bridge Street in Fort Jones. HMA Overlay.										
CTIPS ID: 13000003521 Exempt Category:										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$176				\$23	\$153	\$23		\$153
TOTAL		\$176				\$23	\$153	\$23		\$153

Imp Agency: Fort Jones, Town of TITLE: Bower, Cowan and Butte Reconstruction DESCRIPTION: Bower, Cowan and Butte Streets. Full length of Streets. Full Reconstruction of Bower and Cowan Streets and Crack Sealing with a Fog Seal on Butte Street.										
CTIPS ID: 13000003522 Exempt Category:										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$206		\$27	\$179			\$27		\$179
TOTAL		\$206		\$27	\$179			\$27		\$179

Imp Agency: Etna, City of TITLE: Church, Main and Oak St Project DESCRIPTION: Description of Project Limits: Church St: Howell Avenue to Highland St. Oak Street: College Street to Diggles Street. Main Street: Callahan Street to State Route 3. Description of Project Scope: Full Reconstruction of roadway structural section on Church and Oak Streets. Asphalt overlay over paving fabric on Main Street.										
CTIPS ID: 13000003523 Exempt Category:										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$732				\$96	\$636	\$96		\$636
TOTAL		\$732				\$96	\$636	\$96		\$636

Imp Agency: Montague, City of TITLE: Prather St and North 9th St Reconstruction DESCRIPTION: Description of Project Limits: North 9th Street from Spiers Street to City Limits and Prather Street from 15th to 12th Street. Description of Project Scope: Full Reconstruction of Roadway Structural Section.										
CTIPS ID: 13000003524 Exempt Category:										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$924				\$123	\$801	\$123		\$801
TOTAL		\$924				\$123	\$801	\$123		\$801

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

SISKIYOU COUNTY

Imp Agency: Tulelake, City of
TITLE: Main Street Reconstruction
DESCRIPTION: Main Street (Railroad to E Street), City of Tulelake. 2" asphalt grind & inlay of travel lanes

CTIPS ID: 13000003525
Exempt Category:

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$240			\$8	\$232			\$20		\$220
TOTAL	\$240			\$8	\$232			\$20		\$220

Imp Agency: Siskiyou County
TITLE: Big Springs Road - Phase 1
DESCRIPTION: In Siskiyou county near Weed on Big Springs road from Highway 97 northerly 4.13 miles. Rehabilitate roadway .

CTIPS ID: 13000002571
Exempt Category:

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$3,634	\$3,634						\$100		\$3,534
Other Fed Highway Infrastructure Program (HIP)	\$328	\$280	\$48					\$280		\$48
TOTAL	\$3,962	\$3,914	\$48					\$380		\$3,582

Imp Agency: Dorris, City of
TITLE: Hazen & Sly Street Rehabilitation
DESCRIPTION: In Dorris on Hazen and on Sly Streets, from Oregon Street to Main Street. Rehabilitate roadway including replacement of failed base section.

CTIPS ID: 13000003327
Exempt Category:

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP COVID Relief Funds - STIP	\$270		\$18	\$252				\$18		\$252
TOTAL	\$270		\$18	\$252				\$18		\$252

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

TEHAMA COUNTY

Imp Agency: Tehama, City of
 TITLE: B Street Roadway Construction
 DESCRIPTION: In the City of Tehama, B Street construction and reconstruction.

CTIPS ID: 13000003325
 Exempt Category:

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$1,070		\$15	\$105	\$950			\$120		\$950
TOTAL	\$1,070		\$15	\$105	\$950			\$120		\$950

Imp Agency: Tehama County
 TITLE: 99W Gap Closure: Glenn County Line to Corning Ci
 DESCRIPTION: This critical "Gap Closure" project on 99W (formerly Old SR 99) from Tehama-Glenn County border and extends north to Corning City limits; a total of 7.2 miles of improvements within the R/W. Pavement rehabilitation includes Cold-in-Place Recycling and a Hot Mix overlay to existing grade. The project also updates pavement delineation and reflective markers.

CTIPS ID: 13000002588
 Exempt Category:

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$8,700	\$350			\$8,350			\$350		\$8,350
TOTAL	\$8,700	\$350			\$8,350			\$350		\$8,350

Imp Agency: Tehama County
 TITLE: 99W & Gyle Road to South Main Street & I-5 Overcr
 DESCRIPTION: In Tehama from Gyle Road intersection of 99W (formerly old SR 99) and extends north to Red Bluff ending at I-5 overcrossing. Resurfacing & reconfigure pavement delineation/reflective markers, and improvements and signalization at I-5 interchange.

CTIPS ID: 13000002590
 Exempt Category:

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$6,103	\$415	\$5,688					\$415		\$5,688
Demo Demonstration-State TEA21	\$1,434		\$1,434							\$1,434
CMAQ Congestion Mitigation	\$1,800		\$1,800							\$1,800
RSTP STP Local	\$1,000	\$985	\$15					\$985	\$15	
Other Fed Highway Infrastructure Program (HIP)	\$519	\$397	\$122					\$397		\$122
TOTAL	\$10,856	\$1,797	\$9,059					\$1,797	\$15	\$9,044

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

TRINITY COUNTY

Imp Agency: Trinity County TITLE: Trinity Transit Facility			CTIPS ID: 23000000487 Exempt Category:								
DESCRIPTION: The Planning Assistance project is for environmental and design for a new Trinity Transit Facility. The proposed planning assistance project will increase safety for all transit operations, transit administration, and the public. Safety improvements include a facility designed for physical distancing, ventilation, sneeze guards, handwashing/hand sanitizing stations for the public, and an auxiliary sink for staff. Additional improvements include integrated UV sanitation equipment, air filters,											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
FTA Funds	FTA 5311 - Non Urbanized	\$36	\$17	\$19					\$36		
TOTAL		\$36	\$17	\$19					\$36		

Imp Agency: Trinity County Transportation Commission			CTIPS ID: 13000001919								
TITLE: Lowden Park to Senior Center Bike/Pedestrian Path			Exempt Category:								
DESCRIPTION: Construct Class I pedestrian/bicycle trail from Lowden Park, a County recreational park, to the Golden Age Senior Center and residential areas on Brown's Ranch Road in Weaverville, including a new pedestrian/bicycle bridge crossing East Weaver Creek.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$2,700			\$2,700						\$2,700
	TOTAL	\$2,700			\$2,700						\$2,700

Imp Agency: Caltrans TITLE: Burnt Ranch Left Turn Lane			CTIPS ID: 13000003507 Exempt Category:								
DESCRIPTION: Construct left turn lane in Trinity County at and near Burnt Ranch from 0.8 mile east of Hennessey Road to 1.4 miles east of Hennessey Road.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$1,000					\$1,000			\$78	\$922
TOTAL		\$1,000					\$1,000			\$78	\$922

Imp Agency: Caltrans TITLE: Down River Turnouts			CTIPS ID: 13000003326 Exempt Category:							
DESCRIPTION: In Trinity County at and near Del Loma from 1.8 miles east of Big Mountain Road to 0.6 mile west of Big French Creek Road. construct two turnouts near the community of Del Loma.										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP STIP Advance Construction	\$251	\$15	\$129	\$107				\$54	\$90	\$107
RIP COVID Relief Funds - STIP	\$499		\$49	\$450				\$49		\$450
TOTAL	\$750	\$15	\$178	\$557				\$103	\$90	\$557

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

TUOLUMNE COUNTY

Imp Agency: Tuolumne County				CTIPS ID: 13000002023							
TITLE: Mono Way Operational & Safety Improvements				Exempt Category:							
DESCRIPTION: In East Sonora, along Mono Way (Old Route 108), between Peaceful Oak Road and Via Este Road. Construct operational and safety improvements.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$3,556	\$272	\$3,284					\$272		\$3,284
RIP	STIP Advance Construction	\$244	\$244						\$244		
TOTAL		\$3,800	\$516	\$3,284					\$516		\$3,284

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Various Agencies
TITLE: Grouped Projects for Active Transportation Program

CTIPS ID: 23000000416
Exempt Category:

DESCRIPTION: Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Active Transportation Program (ATP)

		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Other Fed	Active Transportation Program (ATP)	\$76,397	\$45,366	\$25,433	\$5,598						\$76,397
Demo	High Priority Projects Program	\$743	\$743								\$743
Local Funds	Local Transportation Funds	\$2,847	\$2,847								\$2,847
Local Funds	City Funds	\$613	\$613								\$613
Local Funds	Private Funds	\$2,828	\$575	\$1,192	\$1,061						\$2,828
Other State	Coastal Conservancy Fund	\$2,266	\$2,266								\$2,266
CT Minor Pgm.	State Cash	\$1,000	\$1,000								\$1,000
Other Fed	Recreational Trails Program	\$500	\$500								\$500
CMAQ	Congestion Mitigation	\$15	\$15								\$15
Federal Disc.	Earmark Repurposing	\$10	\$10								\$10
Other State	State Cash	\$450	\$450								\$450
TOTAL		\$87,669	\$54,385	\$26,625	\$6,659						\$87,669

Imp Agency: Various Agencies
TITLE: Grouped Projects for Bike/Ped Facilities - ATTAINM

CTIPS ID: 23000000294
Exempt Category:

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 catories - Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3).

		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Local Funds	Local Transportation Funds	\$3,514	\$3,510	\$4							\$3,514
RIP	STP Enhancements	\$3,961	\$3,961								\$3,961
IIP	STP Enhancements	\$336	\$336								\$336
Demo	High Priority Projects Program	\$743	\$743								\$743
RIP	STIP Advance Construction	\$20,289	\$16,220	\$4,069							\$20,289
RIP Prior	STIP Advance Construction	\$3,936	\$3,936								\$3,936
TOTAL		\$32,779	\$28,706	\$4,073							\$32,779

Imp Agency: Various Agencies		CTIPS ID: 23000000288									
TITLE: Grouped Projects for Bike/Ped Facilities - NON Attai		Exempt Category: Bicycle and pedestrian facilities.									
DESCRIPTION: Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Other Fed	ARRA - Regional Surface Transportatio	\$731	\$731								\$731
Other Fed	ARRA -Federal Railroad Administration	\$215	\$215								\$215
Other Fed	ARRA - State Transportation Enhancem	\$1,379	\$1,379								\$1,379
CT Minor Pgm.	State Cash	\$195	\$195								\$195
CMAQ	Congestion Mitigation	\$9,203	\$7,836	\$952	\$415						\$9,203
Local Funds	Local Transportation Funds	\$402	\$402								\$402
RIP	State Cash	\$25	\$25								\$25
RIP	STP Enhancement	\$1,325	\$1,325								\$1,325
CT Minor Pgm.	SHOPP Advance Construction (AC)	\$1,194	\$1,194								\$1,194
Local Funds	Local Transportation Funds - Advance (
TOTAL		\$14,669	\$13,302	\$952	\$415						\$14,669

Imp Agency: Various Agencies TITLE: Grouped Projects for Engineering				CTIPS ID: 23000000390 Exempt Category: DESCRIPTION: Projects are consistent with 40 CFR Par 93.126 Exempt Tables 2 and 3 categories - engineering to assess socail, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Federal funding for nine Local Asistance HQ Engineers to provide oversight and monitoring of local agency federal-aid projects. Toll Credits used as match							
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Other State	Surface Transportation Program	\$17,940	\$13,770	\$2,085	\$2,085						\$17,940
TOTAL		\$17,940	\$13,770	\$2,085	\$2,085						\$17,940

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Various Agencies
TITLE: Grouped Projects for Federal Lands Highway/Public

CTIPS ID: 23000000038
Exempt Category:

DESCRIPTION: Federal/Public Lands Highway Projects (Non-capacity increasing). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Federal Disc.	FEDERAL LANDS HWYS PROGRAM	\$553,926	\$553,926						\$55,973	\$4,000	\$493,953
Other Fed	ARRA - Federal Lands Highways Program	\$36,386	\$36,386								\$36,386
Federal Disc.	Public Land Hwys	\$4,559	\$4,559								\$4,559
Other Fed	Federal Lands Access Program (FLAP)	\$250,264	\$177,678	\$43,866	\$28,720						\$250,264
Other Fed	Federal Lands Transportation Program	\$23,805	\$23,805								\$23,805
Other Fed	HBP - Central Federal Lands HBP	\$5,500	\$5,500								\$5,500
Other Fed	Emergency Relief for Federally Owned	\$1,500	\$1,500								\$1,500
Local Funds	Local Transportation Funds	\$229	\$229								\$229
TOTAL		\$876,169	\$803,583	\$43,866	\$28,720				\$55,973	\$4,000	\$816,196

Imp Agency: Various Agencies TITLE: Grouped Project Listing for FTA 5310				CTIPS ID: 23000000143 Exempt Category: Purchase of vehicle operating equipment.							
DESCRIPTION: Grouped Project Listing for FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program, purchase of new buses and rail cars or for minor expansions of the fleet (and needed equipment), mobility management and operating expenses.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
FTA Funds	FTA 5310 Elderly & Disabilities	\$21,587	\$17,789	\$3,798							\$21,587
Local Funds	Local Transportation Funds	\$284	\$284								\$284
Other Fed	Coronavirus Response & Relief Appro	\$2,074		\$2,074							\$2,074
TOTAL		\$23,945	\$18,073	\$5,872							\$23,945

Imp Agency: Various Agencies				CTIPS ID: 23000000361							
TITLE: Grouped Projects for Capital Assistance				Exempt Category:							
DESCRIPTION: Projects are consistent with 40 CFR93.126 - Table 2 purchase of transit vehicles and operating equipment for transit vehicles - FTA 5311 and 5311(f)											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
FTA Funds	Intercity Bus - 5311-F	\$3,681	\$3,681								\$3,681
Local Funds	Local Transportation Funds	\$3,229	\$3,162	\$67							\$3,229
FTA Funds	FTA 5311 - Non Urbanized	\$5,515	\$5,002	\$513							\$5,515
CMAQ	Congestion Mitigation	\$211	\$211								\$211
TOTAL		\$12,636	\$12,056	\$580							\$12,636

Imp Agency: Various Agencies TITLE: Grouped Projects for Operating Assistance to Trans				CTIPS ID: 23000000241 Exempt Category:							
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 Categories - FTA 5311 and 5311(f) Operating and Planning Assistance to transit agencies											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
FTA Funds	FTA 5311 - Non Urbanized	\$68,299	\$61,699	\$6,600							\$68,299
Local Funds	Local Transportation Funds	\$286,244	\$264,019	\$22,225							\$286,244
FTA Funds	Intercity Bus - 5311-F	\$19,892	\$19,892								\$19,892
TOTAL		\$374,435	\$345,610	\$28,825							\$374,435

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Various Agencies
TITLE: Grouped Projects for Bridge Rehab & Recon - Local

CTIPS ID: 23000000031
Exempt Category: Non capacity widening or bridge reconstruction.

DESCRIPTION: Projects are consistent with 40 CFR 93.126 Table 2, widening or reconstructing bridges no addl travel lanes - At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) projects. Non capacity increasing projects only

		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Local HBRR	Highway Bridge Program	\$668,090	\$522,255	\$35,511	\$12,970	\$52,282	\$45,072				\$668,090
State Bond	Local Bridge Seismic Retrofit Account	\$18,274	\$6,804				\$11,470				\$18,274
Local Funds	Local Transportation Funds	\$19,435	\$16,067	\$545	(\$77)	\$1,702	\$1,198				\$19,435
Local Funds	Local Transportation Funds - AC	\$3,979	\$21,423	(\$2,471)		(\$14,692)	(\$281)				\$3,979
RIP	STIP Advance Construction	\$6,363	\$5,046	\$130	\$683	\$504					\$6,363
Other Fed	Highway Infrastructure Program (HIP)	\$461	\$355	\$106							\$461
TOTAL		\$716,602	\$571,950	\$33,821	\$13,576	\$39,796	\$57,459				\$716,602

Imp Agency: Various Agencies				CTIPS ID: 23000000146							
TITLE: Grouped Projects for Activities that do not lead to Co				Exempt Category:							
DESCRIPTION: Grouped project listing for activities that do not lead to construction for Federally mandated Bridge Inspection Program. State inspection of local agency owned bridges. State pays match											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Local HBRR	Highway Bridge Program	\$154,384	\$123,641		\$14,665	\$1,913	\$14,165		\$11,053		\$143,331
Other State	State Cash	\$19,275	\$15,605		\$1,835		\$1,835		\$1,432		\$17,843
TOTAL		\$173,659	\$139,246		\$16,500	\$1,913	\$16,000		\$12,485		\$161,174

Imp Agency: Various Agencies				CTIPS ID: 23000000159							
TITLE: Grouped Projects for Safety Improvement - HSIP				Exempt Category: Safety Improvement Program.							
DESCRIPTION: Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Highway Safety Improvement Program - 90% federal, 10% match											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Other Fed	Highway Safety Improvement Program	\$70,392	\$61,086	\$3,236	\$3,995	\$2,075					\$70,392
Local Funds	Local Transportation Funds	\$9,886	\$9,886								\$9,886
Local Funds	Local Transportation Funds - AC	\$1,007	\$1,007								\$1,007
Other Fed	Highway Infrastructure Program (HIP)	\$1,205	\$1,205								\$1,205
Other State	State Cash	\$126	\$88	\$38							\$126
Other Fed	Coronavirus Response & Relief Appro	\$267	\$267								\$267
TOTAL		\$82,883	\$73,539	\$3,274	\$3,995	\$2,075					\$82,883

Imp Agency: Caltrans				CTIPS ID: 23000000489							
TITLE: Railroad/Highway Grade Crossing. Project Scope D				Exempt Category:							
DESCRIPTION: Project Scope Development for high priority improvements at various Railroad/Highway crossing locations.											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
Local Rail	RAILWAY-HIGHWAY CROSSINGS	\$1,000		\$400	\$400	\$200					\$1,000
TOTAL		\$1,000		\$400	\$400	\$200					\$1,000

Imp Agency: Caltrans				CTIPS ID: 23000000134							
TITLE: Grouped Projects for Safety Improvements - SHOPP				Exempt Category:							
DESCRIPTION: Projects are consistent with 40 CFR 93.126 Tables 2 & 3. SHOPP Mandates Lump Sum - RR/hwy crossing, safer non-federal aid system roads, shoulder imp, traffic control devices & op ass, intersection signal projects at ind. intersections, pave											
		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
SHOPP - Mandates SHOPP (AC)		\$221,378	\$140,778	\$2,164	\$61,884	\$16,552					\$221,378
SHOPP - Mandates State Cash		\$903	\$903								\$903
TOTAL		\$222,281	\$141,681	\$2,164	\$61,884	\$16,552					\$222,281

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Caltrans TITLE: Grouped Projects for SHOPP Minor Program			CTIPS ID: 23000000320 Exempt Category:							
DESCRIPTION: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program										
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
CT Minor Pgm. SHOPP Advance Construction (AC)	\$283,879	\$254,611	\$29,268							\$283,879
RIP STIP Advance Construction	\$495	\$495								\$495
TOTAL	\$284,374	\$255,106	\$29,268							\$284,374

Imp Agency: Caltrans

CTIPS ID: 23000000067

TITLE: Grouped Projects for Safety Improvements - SHOPP

Exempt Category:

DESCRIPTION: Scope: Railroad/highway crossing, Safer non-Federal-aid system roads Shoulder improvements, Shoulder improvements traffic control devices & oper assistance

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
SHOPP - Mobilit National Hwy System	\$12,765	\$12,765								\$12,765
SHOPP - Mobilit State Cash	\$22,149	\$22,149								\$22,149
SHOPP - Mobilit SHOPP Advance Construction (AC)	\$154,259	\$112,679	\$11,995	\$13,487	\$16,098					\$154,259
CT Minor Pgm. National Hwy System	\$3,409	\$3,409								\$3,409
CT Minor Pgm. State Cash	\$442	\$442								\$442
Local Funds Local Transportation Funds	\$988	\$988								\$988
State SB1 Road Repair and Accountability Act of 2	\$6,576	\$5,756		\$820						\$6,576
TOTAL	\$200,588	\$158,188	\$11,995	\$14,307	\$16,098					\$200,588

Imp Agency: Caltrans

TITLE: Grouped Projects for Shoulder Improvements - SHO

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2, fencing, safety roadside rest areas.

CTIPS ID: 23000000068

Exempt Category:

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
SHOPP - Roads State Cash	\$6,651	\$6,651								\$6,651
SHOPP - Roads SHOPP Advance Construction (AC)	\$61,494	\$58,144	\$1,310	\$2,040						\$61,494
SHOPP - Prior SHOPP Advance Construction (AC)	\$1,640	\$1,640								\$1,640
TOTAL	\$69,785	\$66,435	\$1,310	\$2,040						\$69,785

Imp Agency: Caltrans

CTIPS ID: 23000000069

TITLE: Grouped Projects for Pavement Resurfacing/Rehab

Exempt Category: Hazard Elimination Program

DESCRIPTION: Scope: - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation Emergency relief, widening narrow pavement or reconstructing bridges no additional travel lanes.

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
SHOPP - Road National Hwy System	\$134,220	\$134,220								\$134,220
SHOPP - Road State Cash	\$62,930	\$62,930								\$62,930
SHOPP - Road SHOPP Advance Construction (AC)	\$3,040,964	\$1,883,553	\$382,799	\$218,528	\$229,235	\$326,849				\$3,040,964
SHOPP - Prior State Cash	\$904	\$904								\$904
SHOPP - Road Emergency Repair - State	\$73,000	\$73,000								\$73,000
SHOPP - Prior SHOPP Advance Construction (AC)	\$49,359	\$49,359								\$49,359
State SB1 Road Repair and Accountability Act of 2	\$81,629	\$29,402	\$8,729	\$43,498						\$81,629
TOTAL	\$3,443,006	\$2,233,368	\$391,528	\$262,026	\$229,235	\$326,849				\$3,443,006

2022 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Various Agencies

CTIPS ID: 23000000375

TITLE: Grouped Projects for Purchase of Transit Vehicles to

Exempt Category:

DESCRIPTION: Scope: Projects are consistent with 40 CFR part 93.126 Tables 2 & 3 and 23 CFR 771.117 (c) - purchase of new buses and rail cars to replace existing or for minor expansions of the fleet

		TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
RIP	STIP Advance Construction	\$3,243	\$3,243								\$3,243
Other State	STA Transit Assist	\$1,217	\$1,217								\$1,217
FTA Funds	ARRA FTA 5311(f) - Intercity Bus Progr	\$702	\$702								\$702
CMAQ	Congestion Mitigation	\$1,015	\$1,015								\$1,015
Local Funds	Local Transportation Funds	\$5,579	\$5,329		\$250						\$5,579
Other State	Public Transportation Account	\$90	\$90								\$90
FTA Funds	Bus and Bus Facilities Program - FTA 5	\$14,526	\$12,039		\$2,487						\$14,526
TOTAL		\$26,372	\$23,635		\$2,737						\$26,372

Total Report: 188 Projects	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	PE	RW	CON
	\$8,202,480	\$6,108,310	\$637,357	\$681,323	\$354,134	\$416,996	\$4,360	\$238,460	\$90,855	\$7,873,165

**VARIOUS COUNTIES
GROUPED PROJECT LISTINGS
DETAILED BACKUP LIST**

2023 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements - Active Transportation Program (ATP)

CTIPS ID-230-00000-0416
(Cost x \$1,000)

CTC/Project ID	CO	Implementing Agency	Project Title/Description	Fund Source	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total Project Cost	Comment
Cycle 4 - Statewide G-19-01	HUM	Humboldt County	Humboldt Bay Trail South	ATP		\$ 13,296				\$ 13,296	
Cycle 5 - Statewide G-21-30	HUM	City of Arcata	Arcata Annie & Mary Trail Connectivitly Project	ATP	\$ 67	\$ 495	\$ 3,658			\$ 5,286	
				Local Funds	\$ 5	\$ 15	\$ 1,046				
Cycle 5 - Statewide G-21-30	LAK	City of Clearlake	Dam Road Extension & South Center Drive Bike/Pedestrian Improvements	ATP	\$ 82	\$ 915				\$ 997	
Cycle 5 - Statewide G-21-30	MAR	Mariposa County	Mariposa Elementary School Connectivity Project	ATP	\$ 100		\$ 1,800			\$ 1,900	
Cycle 5 - Statewide G-21-30	MAR	Mariposa County	Mariposa Creek Parkway	ATP	\$ 200	\$ 1,200			\$ 3,015	\$ 5,176	
				Local Funds		\$ 761					
Cycle 4 -SU&R G-19-01	MEN	Willits	City of Willits Rail with Trail Project	ATP	\$ 750	\$ 5,612				\$ 6,362	
Cycle 5 - Statewide G-21-30	Sis	Karuk Tribe	Happy Camp Complete Streets Project	ATP	\$ 600	\$ 1,901			\$ 7,470	\$ 12,221	
				Local Funds	\$ 350	\$ 400			\$ 1,500		
Cycle 4 -SU&R G-19-01	Tehama	Corning	Olive View School Connectivity Project	ATP	\$ 260	\$ 858				\$ 1,118	
Cycle 4 -SU&R G-19-01	Tehama	Corning	West Street School Connectivity Project	ATP	\$ 295	\$ 1,009				\$ 1,304	
Cycle 5 - Statewide G-21-30	Tuo	Tuolumne County	Jamestown Community Connectivity Project	ATP	\$ 198	\$ 147	\$ 140		\$ 1,586	\$ 2,300	
				Local Funds	\$ 22	\$ 16	\$ 15		\$ 176		
Total by Fiscal Year					\$ 2,929	\$ 26,625	\$ 6,659		\$ 13,747	\$ 49,960	

Highlighted projects are the latest addition/revision to the back-up project listing.
Prior Year funding are shown for info only

Fund Source	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total
ATP	2,552	25,433	5,598		12,071	45,654
Local Funds	377	1,192	1,061		1,676	4,306
Grand Total	2,929	26,625	6,659	0	13,747	49,960

2023 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Bike/Pedestrian Facilities - Attainment Areas
(Dollars x \$1,000)
CTIPS ID: 230-0000-0294

Dist	County	Description	PPNO	Fund Source	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Comments
1	MEN	Ukiah Downtown Streetscape Improvement: Phase 2 - In Ukiah, on State Street from Norton Street to Henry Street and from Mill Street to Gobbi Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.	4591	Local Funds	\$ 4,000				\$ 1,373,000	
				RIP-STIP AC	\$ 1,369,000					
2	LAS	Riverside Drive Reconst & Class I Ped-Bike lane - Near Susanville, Riverside Drive in the unincorporated area of Lassen County. Construct Class I bike-pedestrian trail.	2480	RIP-STIP AC	\$ 300				\$ 350	
2	TRI	Lowden Park to Senior Center Bike/Pedestrian Path - In Weaverville, on Browns Ranch Road from Lowden Park to the Golden Age Senior Center and residential area. New pedestrian/bicycle bridge crossing East Weaver Creek.	2487	RIP-STIP AC	\$ 2,700,000				\$ 2,700,000	
Total by Fiscal Year					\$ 4,073,300	\$ -			\$ 4,073,350	

Highlighted projects are the latest addition/revision to the back-up project listing.

Note: FFY 26/27 are outside the current 2023 FSTIP period and shown for information only

CTIPS Fund Sources	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL
STIP AC	4,069,300				4,069,350
PRIOR - STIP AC					-
Local Funds	4,000				4,000
TOTAL	4,073,300	-	-	-	4,073,350

2023 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Bicycle/Pedestrian Facilities
Non-Attainment and Maintenance Areas

CTIPS ID: 230-0000-0288

Project Title/Description	Fund Source	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Comments
Nevada County							
City of Nevada City - Searls Avenue Sidewalk Project - construct new sidewalk on Searls Avenue from Valley Street to near Sacramento Street, on Sacramento Street from Searls Avenue to the Highway 49 overpass, and on city property at 101 Clark Street and at Deer Creek. This project provides new opportunities for pedestrian access from residential areas to Forest Charter School and provides connections between the Seven Hills Business District and downtown Nevada City. <i>Air Quality Emission Reduction Benefits: Annually reduces 10 lbs of ROG, 5 lbs. of NOx, and 2 lbs. of PM10, equivalent to a total of 0.02 kilograms per day.</i>	CMAQ	\$ 93,474				\$ 93,474	Use toll credits as nonfederal match
City of Nevada City - Boulder Street Sidewalk Project - construct sidewalks on Boulder Street and Red Dog Road with connections to adjacent sidewalks. <i>Air Quality Emission Reduction Benefits: Annually reduces 10 lbs of ROG, 5 lbs. of NOx, and 2 lbs. of PM10, equivalent to a total of 0.02 kilograms per day.</i>	CMAQ	\$ 443,133				\$ 443,133	Use toll credits as non-federal match
CALAVERAS COUNTY							
City of Angels Camp - construct separated bicycle and pedestrian path adjacent to Angels Creek between Kurt Drive and Finnegan Lane. This project will also include a park and ride facility at Tryon Park that will act as a transfer facility with showers and bike lockers. <i>Air Quality Benefits: Annually reduces 8 lbs of ROG, 7 lbs of NOx and 4 lbs of PM10.</i>	CMAQ	\$ 415,000	\$ 415,000			\$ 415,000	Use toll credits as non-federal match
Total by Fiscal Year		\$ 951,607	\$ 415,000	\$ -	\$ -	\$ 951,607	

Listed for information only

Highlighted projects are the latest addition/revision to the back-up project listing.

CTIPS Fund Source	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total
CMAQ	\$ 951,607	\$ 415,000			\$ 1,366,607
Local AC					\$ -
TOTAL	\$ 951,607	\$ 415,000	\$ -	\$ -	\$ 1,366,607

2023 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety, Air Quality Other Federal Lands Access Program

(Dollars x \$1,000)

CTIPS ID: 230-0000-0038

Delivered by	Project Name	County	Cong. District	Project Description	Category	FLMA Region	FLMA Unit	Primary Fund Source	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total Project Cost	Comments
California Federal Lands Access Program Cycle 3 - Final Program of Projects	CA FLAP DN 511(1) KLAMATH BEACH ROAD	Del Norte	CA-2	This project will replace drainage infrastructure along 3.8 miles of Klamath Beach Road.	Other	NPS-PWR	Redwood NP	FLAP	\$ 3,630,000				\$ 3,630,000	
California Federal Lands Access Program Cycle 3 - TIP-FLH	CA FLAP SH20(1) SH20 OHAIR ROAD INTERSECTION	Colusa	CA-3	This project will include intersection improvements at SH 20 and O'Hair Road at the Entrance to Colusa NWR.	3R4R	FWS-R8	Colusa NWR	FLAP	\$ 1,640,000				\$ 1,640,000	
California Federal Lands Access Program Cycle 3 - TIP-FLH	CA FLAP SR89(1) LASSEN PEAK HIGHWAY	Tehama	CA-1	This project includes pavement rehabilitation, shoulder widening, and drainage system improvements and upgrades along Lassen Hwy.	3R	NPS-PWR	Lassen Volcanic NP	FLAP	\$ 6,830,000				\$ 6,830,000	
California Federal Lands Access Program Cycle 3 - Final Program of Projects	CA FLAP MOD 258(1) BLUE LAKE ROAD & CG	Modoc	CA-1	Rehabilitation and paving of 6.5 miles of 3R (pulverize and pave) on Blue Lake Road up to South Warner Road. Pavement rehabilitation of campground roads and trails.	3R	FS-R5	Modoc NF	FLAP		\$ 8,300,000			\$ 8,300,000	
California Federal Lands Access Program Cycle 3 - TIP-FLH	CA FLAP 406(1) QUINCY JUNCTION ROAD	Plumas	CA-1	Construction of 4-5 foot shouldrs along Quincy Junction Road for 0.95 miles to improve safety along this section of roadway.	3R4R	FS-R5	Plumas NF	FLAP	\$ 2,340,000				\$ 2,340,000	
California Federal Lands Access Program Cycle 3 - Final Program of Projects	CA FTNP/NPS YOSE 1022(1) VALLEY DAY-USE PARKING PHASE II	Mariposa	CA-4	Rehab and Reconstruction of Valley Day-Use Parking	Other	NPS-PWR	Yosemite NP	FLAP		\$ 1,687,296			\$ 1,687,296	
California Federal Lands Access Program Cycle 3 - Final Program of Projects	CA FTNP YOSE 13(7) BIG OAK FLAT ROAD	Mariposa	CA-4	Rehabilitate Big Oak Flat Road, MP 0 to MP 9.8	3R	NPS-PWR	Yosemite NP	FLAP		\$ 17,278,560			\$ 17,278,560	
California Federal Lands Access Program Cycle 3 - Final Program of Projects	CA FTNP YOSE 15(2) GLACIER POINT ROAD	Mariposa	CA-4	Rehabilitate Glacier Point Road, Badger Pass to Glacier Point. 10.5 miles	3R	NPS-PWR	Yosemite NP	FLAP	\$ 27,040,000				\$ 27,040,000	
California Federal Lands Access Program Cycle 3 - Final Program of Projects	CA FTNP YOSE 249723	Mariposa	CA-4	Improve Wawona Transit Bus Stop	Other	NPS-PWR	Yosemite NP	FLAP	\$ 885,723				\$ 885,723	
California Federal Lands Access Program Cycle 3 - Final Program of Projects	CA FTNP YOSE 249459	Mariposa	CA-4	Create Transit Bus and Transfer Stops and Chinquapin	Other	NPS-PWR	Yosemite NP	FLAP		\$ 921,714			\$ 921,714	
California Federal Lands Access Program Cycle 3 - Final Program of Projects	CA FTNP YOSE 249462	Mariposa	CA-4	Construct Public Transit Bus Stops at Crane Flat, Big Oak Flat and Tioga Roads	Other	NPS-PWR	Yosemite NP	FLAP		\$ 532,835			\$ 532,835	
California Federal Lands Access Program Cycle 3 - Final Program of Projects	CA FTFW HUBA 10(1) ENTRANCE ROAD	Humboldt	CA-2	Repair Headquarters/Visitor Center Entrance Rd (Rte 010)	3R	FWS-R8	Humboldt Bay NWR	FLAP	\$ 1,500,000				\$ 1,500,000	
Total by Fiscal Year									\$ 43,865,723	\$ 28,720,405			\$ 72,586,128	

Highlighted projects are the latest addition/revision to the back-up project listing.

Prior and Beyond Years are shown for info only

Fund Source	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total
FLAP	\$43,865,723	\$28,720,405			\$72,586,128
Total	\$43,865,723	\$28,720,405	\$0	\$0	\$72,586,128

2023 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for FTA 5310 Program
CTIPS ID - 230-0000-0143

FTIP CTIPS ID: 230-0000-0143

AGENCY	County	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local Match (covered by FTA COVID Relief)	Project Total	Program of Projects Doc Year	Comments
Amador Transit	AMA	Mobility Management	MM				\$ 282,177	\$ 70,544	\$ 352,721	2022/23	
The ARC of Amador and Calaveras	AMA	Minivan	R	09544	2013	61335	\$ 44,800	\$ 11,200	\$ 56,000	2022/23	
Common Ground Senior Services	CAL	Minivan	R	13749	2016	109768	\$ 44,800	\$ 11,200	\$ 56,000	2022/23	
Common Ground Senior Services	CAL	Minivan	R	13752	2016	133410	\$ 44,800	\$ 11,200	\$ 56,000	2022/23	
Humboldt Senior Resource Center	HUM	Minivan	SE				\$ 44,800	\$ 11,200	\$ 56,000	2022/23	
Humboldt Transit Authority	HUM	Small Bus	R	08592	2015	132223	\$ 67,200	\$ 16,800	\$ 84,000	2022/23	
Humboldt Transit Authority	HUM	Small Bus	R	08593	2015	143556	\$ 67,200	\$ 16,800	\$ 84,000	2022/23	
Humboldt Transit Authority	HUM	Small Bus	R	19276	2012	190600	\$ 67,200	\$ 16,800	\$ 84,000	2022/23	
Humboldt Transit Authority	HUM	Small Bus	R	21688	2012	195982	\$ 67,200	\$ 16,800	\$ 84,000	2022/23	
Humboldt Senior Resource Center	HUM	Small Bus	R	13310	2011	122151	\$ 67,200	\$ 16,800	\$ 84,000	2022/23	
Humboldt Senior Resource Center	HUM	Small Bus	R	16912	2011	137122	\$ 67,200	\$ 16,800	\$ 84,000	2022/23	
Inyo-Mono Association for the Handicapped	INY	Medium Bus	R	08658	2015	182511	\$ 72,000	\$ 18,000	\$ 90,000	2022/23	
Inyo-Mono Association for the Handicapped	INY	Standard Van B	R	24574	2006	168743	\$ 51,360	\$ 12,840	\$ 64,200	2022/23	
Lake Links Inc.	LAK	Mobility Management	MM				\$ 220,396	\$ 55,099	\$ 275,495	2022/23	
Mendocino Transit Authority	MEN	Mobility Management	MM				\$ 240,000	\$ 60,000	\$ 300,000	2022/23	
Redwood Coast Seniors, Inc.	MEN	Small Bus	R	20795	2015	81429	\$ 67,200	\$ 16,800	\$ 84,000	2022/23	
Nevada-Sierra Connecting Point Public Authority	NEV	Mobility Management	MM				\$ 300,000	\$ 75,000	\$ 375,000	2022/23	
North Valley Services	TEH	Small Bus	R	44755	2005	256224	\$ 67,200	\$ 16,800	\$ 84,000	2022/23	
North Valley Services	TEH	Small Bus	R	94011	2003	340080	\$ 67,200	\$ 16,800	\$ 84,000	2022/23	
North Valley Services	TEH	Large Bus	R	31027	2013	280541	\$ 74,400	\$ 18,600	\$ 93,000	2022/23	
Roderick Hayfork Senior Nutrition Center	TRY	Small Bus	R	12999	2007	95661	\$ 67,200	\$ 16,800	\$ 84,000	2022/23	
Tuolumne County Transit Agency	TUL	Mobility Management	MM				\$ 88,219	\$ 22,055	\$ 110,274	2022/23	
Lighthouse for the Blind and Visually Impaired	DEL	Mobility Management	MM				\$ 90,945	\$ 22,736	\$ 113,681	2022/23	
Redwood Coast Transit Authority	DEL	Equipment	OE				\$ 28,116	\$ 7,029	\$ 35,145	2022/23	
Area 1 Agency on Aging	HUM	Operating Assistance	O				\$ 88,943	\$ 88,943	\$ 177,885	2022/23	
Tuolumne County Transit Agency	TUL	Operating Assistance	O				\$ 132,363	\$ 132,363	\$ 264,726	2022/23	
Lake Transit Authority	LAK	Operating Assistance	O				\$ 187,500	\$ 187,500	\$ 375,000	2022/23	
Lake Links Inc.	LAK	Operating Assistance	O				\$ 49,753	\$ 49,753	\$ 99,505	2022/23	
Coastal Seniors, Inc.	MEN	Operating Assistance	O				\$ 187,500	\$ 187,500	\$ 375,000	2022/23	
Common Ground Senior Services	CAL	Operating Assistance	O				\$ 131,500	\$ 131,500	\$ 263,000	2022/23	
Consolidated Tribal Health Project, Inc.	MEN	Operating Assistance	O				\$ 187,500	\$ 187,500	\$ 375,000	2022/23	
Tehama County Transit Agency	TEH	Operating Assistance	O				\$ 187,500	\$ 187,500	\$ 375,000	2022/23	
The Arc of Amador and Calaveras	AMA	Operating Assistance	O				\$ 159,500	\$ 159,500	\$ 319,000	2022/23	
Town of Truckee	NEV	Operating Assistance	O				\$ 187,500	\$ 187,500	\$ 375,000	2022/23	
							\$ 3,798,371	\$ 2,074,261	\$ 5,872,632		

(1) R = Replacement Vehicle MM = Mobility Management
SE = Service Expansion Vehicle
OE = Operating Equipment
O = Operating Assistance

2023 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Capital Assistance - FTA 5311 and 5311(f) Program

CTIPS ID - 230-0000-0361

CT Dist	SUBRECIPIENT	COUNTY	Project Description	100% FTA Budget	Toll Credit (Federal)	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	FTA Grant Program	Comments
1	Humboldt Transit Authority	Humboldt	Capital Assistance	\$ 513,474	\$ -	\$ 66,526	\$ 580,000	2022/23	5311	
TOTAL				\$ 513,474	\$ -	\$ 66,526	\$ 580,000			

Highlighted projects are the latest addition/revision to the back-up project listing.

Fund Sources	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL
FTA 5311	513,474				513,474
FTA 5311(f)					-
Local Funds	66,526				66,526
Total	580,000	-	-	-	580,000

2023 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Operating Assistance - FTA 5311 and 5311(f) Program

CTIPS ID - 230-0000-0241

CT Dist	SUBRECIPIENT	COUNTY	Project Description	100% FTA Budget	Toll Credit (Federal)	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	FTA Grant Program	Comments
1	Humboldt Transit Authority	Humboldt	Operating Assistance	\$ 608,569	\$ -	\$ 3,996,181	\$ 4,604,750	2022/23	5311	
1	Lake Transit Authority	Lake	Operating Assistance	\$ 538,964	\$ -	\$ 703,258	\$ 1,242,222	2022/23	5311	
1	Mendocino Transit Authority	Mendocino	Operating Assistance	\$ 732,129	\$ -	\$ 991,861	\$ 1,723,990	2022/23	5311	
1	Redwood Coast	Del Norte	Operating Assistance	\$ 238,456	\$ -	\$ 493,544	\$ 732,000	2022/23	5311	
2	County of Tehama Department of Public Works	Tehama	Operating Assistance	\$ 528,946	\$ -	\$ 1,038,928	\$ 1,567,874	2022/23	5311	
2	Lassen Transit Service Agency	Lassen	Operating Assistance	\$ 290,840	\$ -	\$ 975,812	\$ 1,266,652	2022/23	5311	
2	Modoc County	Modoc	Operating Assistance	\$ 80,730	\$ -	\$ 90,490	\$ 171,220	2022/23	5311	
2	Plumas County Transportation Commission	Plumas	Operating Assistance	\$ 166,753	\$ -	\$ 407,494	\$ 574,247	2022/23	5311	
2	Siskiyou County	Siskiyou	Operating Assistance	\$ 374,228	\$ -	\$ 1,455,189	\$ 1,829,417	2022/23	5311	
2	Trinity County	Trinity	Operating Assistance	\$ 95,883	\$ -	\$ 87,826	\$ 183,709	2022/23	5311	
3	Colusa County Transit Agency	Colusa	Operating Assistance	\$ 178,521	\$ -	\$ 1,079,061	\$ 1,257,582	2022/23	5311	
3	Glenn County Transportation Commission	Glenn	Operating Assistance	\$ 234,380	\$ -	\$ 540,620	\$ 775,000	2022/23	5311	
3	Nevada County Dept of Public Works, Transit Services Div	Nevada	Operating Assistance	\$ 686,239	\$ -	\$ 4,386,556	\$ 5,072,795	2022/23	5311	
3	Sierra County Transportation Commission	Sierra	Operating Assistance	\$ 62,400	\$ -	\$ 95,978	\$ 158,378	2022/23	5311	
3	Town of Truckee	Nevada	Operating Assistance	\$ 136,930	\$ -	\$ 1,736,951	\$ 1,873,881	2022/23	5311	
9	Eastern Sierra Transit Authority	Inyo	Operating Assistance	\$ 154,575	\$ -	\$ 124,794	\$ 279,369	2022/23	5311	
9	Eastern Sierra Transit Authority	Mono	Operating Assistance	\$ 118,370	\$ -	\$ 95,565	\$ 213,935	2022/23	5311	
10	Alpine County Community Development	Alpine	Operating Assistance	\$ 62,400	\$ -	\$ 82,778	\$ 145,178	2022/23	5311	
10	Amador Transit	Amador	Operating Assistance	\$ 317,477	\$ -	\$ 818,693	\$ 1,136,170	2022/23	5311	
10	Calaveras Transit Agency	Calaveras	Operating Assistance	\$ 379,879	\$ -	\$ 571,880	\$ 951,759	2022/23	5311	
10	County of Mariposa	Mariposa	Operating Assistance	\$ 152,117	\$ -	\$ 135,560	\$ 287,677	2022/23	5311	
10	Tuolumne County Transit Agency (TCTA)	Tuolumne	Operating Assistance	\$ 461,451	\$ -	\$ 2,316,336	\$ 2,777,787	2022/23	5311	
TOTAL				\$ 6,600,237	\$ -	\$ 22,225,355	\$ 28,825,592			

Highlighted projects are the latest addition/revision to the back-up project listing.

Fund Sources	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL
FTA 5311	6,600,237				6,600,237
FTA 5311(f)					-
Local Funds	22,225,355				22,225,355
Total	28,825,592	-	-	-	28,825,592

2023 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements
Highway Safety Improvement Program (HSIP)

CTIPS ID: 230-0000-0159

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds/Local Funds AC	Prior Year	22/23	23/24	24/25	25/26	Comments
H9-01-002	No	1	Humboldt County	RURAL	Intersection of Redwood Dr and Redway Dr in the town of Redway.	Install enhanced pedestrian crossing with bulb outs to cross Redway Dr. Install pedestrian related warning signs and pavement markings. Restripe and realign lane lines, pavement markings and install new speed limit pavement markings.	\$ 49,790	\$ 27,630	\$ 22,160	\$ 27,630	\$ -	\$ -	\$ 159,118		Admin Mod #15 - Update budget
H9-02-001	No	2	Lassen County	RURAL	On Janesville Grade, County Road 208, at eight (8) locations.	Upgrade heavily damaged W-Beam type guard railing with wood posts (mainly due to snowplowing activities and logging truck traffic) to Midwest Guardrail System with metal posts and mitigate exposed ends with proper termination ends.	\$ 496,300	\$ 456,300	\$ 40,000	\$ -	\$ 456,300				
H9-02-003	No	2	Tehama County	RURAL	Five (5) intersections: South Avenue and Rowles Road, South Avenue and Marguerite Avenue, South Avenue and Woodson Avenue, Finnell Avenue and 99W, and Capay Road and 99W.	Install splitter-islands on minor road approaches, remove current pavement markings and upgrade intersection pavement markings including a slurry seal, and install flashing beacons as advanced warning on major road approaches.	\$ 135,400	\$ 53,010	\$ 82,390	\$ 53,010			\$ 688,500		Admin Mod #15 - Update budget
H9-02-004	No	2	Tehama County	RURAL	Two intersections on Gallagher Avenue: Gallagher Avenue and Houghton Avenue, and Gallagher Avenue and Edith Avenue.	Install flashing beacons as advanced warning, convert to all way stop control, and install transverse rumble strips on major road approaches.	\$ 80,191	\$ 53,010	\$ 27,181	\$ 53,010			\$ 166,909		Admin Mod #15 - Update budget
H9-02-005	No	2	Tehama County	RURAL	A 3.5 mile segment of Lake California Drive in Cottonwood, from 0.25 mile south of Main Street to Sawtooth Drive.	Improve segment with curve treatments, edge of pavement treatment, and clearing.	\$ 1,669,700	\$ 1,502,730	\$ 166,970	\$ -		\$ 1,502,730			Admin Mod #15 - Update budget
H8-02-005	No	2	Trinity County	RURAL	Various locations on Rush Creek Road.	Install High Friction Surface Treatments	\$ 1,147,900	\$ 1,147,900	\$ -	\$ 120,000	\$ 1,027,900				
H9-03-009	No	3	Nevada County	RURAL	Various road corridors in Western Nevada County.	Conduct a countywide guardrail safety audit, identify deficiencies, and repair or upgrade guardrail as necessary.	\$ 999,400	\$ 999,400	\$ -	\$ 285,000	\$ 714,400				
H9-09-001	No	9	Bishop Paiute Tribe	RURAL	Various intersections and road segments in the Bishop Paiute Indian Reservation (east of the City of Bishop).	Install enhanced signs and striping at intersections, install midblock crosswalk signs, add centerline and edge striping, and warning signs.	\$ 297,900	\$ -	\$ 297,900	\$ -	\$ -	\$ -	\$ 250,000		Admin Mod #15 - Update budget
H9-09-002	No	9	Fort Independence Tribe	RURAL	Various intersections and road segments in the Fort Independence Indian Reservation (approximately two miles north of the city of Independence)	Install intersection signs, center and edge striping, and new warning and speed limit signs.	\$ 26,500	\$ -	\$ 26,500	\$ -	\$ -	\$ -	\$ 250,000		Admin Mod #15 - Update budget
H9-10-001	No	10	Angels Camp	RURAL	Various locations throughout the city of Angels Camp.	Conduct a roadway safety signing audit (RSSA) and install/relocate/remove roadway signs (per MUTCD standards) based on the results of the RSSA.	\$ 40,825	\$ 40,825	\$ -	\$ 40,825			\$ 122,475		Admin Mod #15 - Update budget
H9-10-002	No	10	Calaveras County	RURAL	Various locations (excluding State Routes and the City of Angels Camp) throughout Calaveras County.	Conduct a roadway safety and signing audit (RSSA) and install/relocate/remove roadway signs (per MUTCD standards) based on the results of the RSSA.	\$ 3,116,000	\$ 3,067,358	\$ 48,642	\$ 575,415	\$ -	\$ 2,491,943	\$ -		Admin Mod #15 - Update budget
H9-10-003	No	10	Calaveras County	RURAL	Various locations throughout Calaveras County (excluding state routes and the City of Angels Camp), including Southworth Rd, Gold Strike Rd, Pool Station Rd, Mountain Ranch Rd, Murphys Grade Rd, Copper Cove Dr, and O'Byrnes Ferry Rd.	Upgrade existing guardrail, end caps/flared ends, and transition railing.	\$ 91,300	\$ 91,300	\$ -	\$ 91,300			\$ 273,900		Admin Mod #15 - Update budget
H9-10-004	No	10	Jackson	RURAL	State Route 49 from SR 88 (East) to Clinton Rd.	Add street lighting.	\$ 35,500	\$ 35,500	\$ -	\$ 35,500			\$ 163,800		Admin Mod #15 - Update budget
SafetyPM2020	No	VAR	Caltrans	VAR	Various locations	Develop and implement methods for quantitative evaluation of traffic safety performance. Update and develop new crash modification factors and predictive safety analysis tools. Develop and implement systemic safety project identification methodologies, techniques, and tools. Identify guidelines to incorporate California safety assets from an assets inventory into the California Transportation Asset Management Plan. (b)(2): The contract is for a new State function and the Legislature has specifically mandated or authorized the performance of work by independent contractors.	\$ 1,250,000	\$ 1,125,000	\$ 125,000	\$ 787,500	\$ 337,500				\$125,000 of state funds \$50 in 20/21, \$37 in 21/22 and \$37 in 22/23

2023 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements
Highway Safety Improvement Program (HSIP)

CTIPS ID: 230-0000-0159

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds/Local Funds AC	Prior Year	22/23	23/24	24/25	25/26	Comments
HSIPIP2021	No	VAR	Caltrans	VAR	Various locations	Develop and implement Highway Safety Improvement Program (HSIP) Implementation Plan for quantitative evaluation of traffic safety performance. Develop and implement systemic safety project identification methodologies, techniques, and tools. Develop and implement new target setting methodologies emphasizing a collaborative approach with Caltrans, OTS, Metropolitan Planning Organizations, Regional Transportation Planning Agencies (RTPAs), and other stakeholders.	\$ 2,100,000	\$ 2,100,000		\$ 1,400,000	\$ 700,000				
				Total (RURAL)		Total by Fiscal Year	\$ 11,536,706	\$ 10,699,963	\$ 836,743	\$ 3,469,190	\$ 3,236,100	\$ 3,994,673	\$ 2,074,702	\$ -	

Prior and Beyond Years are shown for info only

Highlighted projects are the latest addition/revision to the back-up project listing.

Fund Source	Prior Year*	22/23	23/24	24/25	25/26	Total
Rural - HSIP	\$3,469,190	\$3,236,100	\$3,994,673	\$2,074,702		\$12,054,900
State Funds		\$37,500				\$125,000
Total	\$3,469,190	\$3,273,600	\$3,994,673	\$2,074,702	\$0	\$13,611,408

2023 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for SHOPP Minor Program

CTIPS: 230-0000-0320
(Cost x \$1,000)

District	County	Route	Postmile	Project Description	EA-5	EFIS	Program Code	CTC Estimated Construction State/Fed Cost	CTC Estimated R/W Cost	Est. Capital Outlay Support (Life of Project)	Total Estimated Cost	Program Year	Comments
1	Humboldt	101	R6.75/33.05	Near Garberville, at various locations from 0.8 mile north of South Fork Eel River Bridge No. 04-241 to 0.2 mile south of Newton Road Undercrossing. Drainage restoration.	48410	0116000076	201.151	\$ 1,250	\$ 75	\$ 2,334	\$ 3,659	2022/23	
1	Lake	29	10.08/10.88	In Lake County, from 0.3 mile to 1.2 miles north of Putah Creek Bridge. Worker safety paving.	0H220	0117000138	201.235	\$ 1,250	\$ 20	\$ 815	\$ 2,085	2022/23	
2	Lassen	395	96.5	In Lassen County, about 12.0 mile south of Ravendale at Secret Valley Safety Roadside Rest Area. Rest area site improvements.	3J590	0222000062	201.250	\$ 525	\$ -	\$ 420	\$ 945	2022/23	
2	Siskiyou	96	26.05/99.62	In Siskiyou County, at various locations from 2.7 miles east of Swillup Creek Bridge to 1.8 miles west of Klamath River Road. Culvert rehabilitation.	1J010	0220000013	201.151	\$ 1,250	\$ 98	\$ 1,095	\$ 2,443	2022/23	
2	Siskiyou	96	33.2	In Siskiyou County, about 8.0 miles west of Happy Camp at 0.6 mile east of Clear Creek Bridge. Construct catchment area.	1J260	0220000052	201.150	\$ 720	\$ -	\$ 770	\$ 1,490	2022/23	
2	Siskiyou	161	0.4/1.5	In Siskiyou County, near Dorris from 0.2 mile east of Indian Tom Lake Road to 1.4 miles east of Indian Tom Lake Road. Pavement rehabilitation.	1J730	0220000122	201.122	\$ 1,250	\$ -	\$ 1,037	\$ 2,287	2022/23	
2	Tehama	5	R24.3/R24.8	In Red Bluff, from 0.1 mile north of Grasshopper Creek Bridge of South Main Street Overcrossing Bridge. Roundabout intersection improvement. Financial Contribution Only.	3J600	0222000063	201.310	\$ 1,250	\$ -	\$ -	\$ 1,250	2022/23	
2	Tehama	36	7.13/14.22	In Tehama County, at various locations from 2.2 miles west of Vestal Road to 3.9 miles east of Dry Creek Bridge. Culvert replacement.	0J460	0219000126	201.151	\$ 1,180	\$ 20	\$ 650	\$ 1,850	2022/23	
2	Trinity	3	24.97	In Trinity County about 18 miles north of Hayfork at 0.6 mile south of Little Creek Bridge. Culvert Rehabilitation.	0J500	0219000130	201.151	\$ 1,230	\$ 86	\$ 1,240	\$ 2,556	2022/23	
3	Nevada	5	16.5/18.8	In Nevada County, on westbound Route 80 from 80/267/89N Separation to 0.6 mile eas of Polaris Undercrossing Bridge No. 17-16. Construct truck climbing lane.	1J260	0320000184	201.310	\$ 1,250	\$ 5	\$ 660	\$ 1,915	2022/23	
3	Nevada	80	R5.6R	In Nevada County, on eastbound and westbound Route 80 at Donner Safety Roadside Rest Area. Replace sewer and water line.	1J400	0320000217	201.260	\$ 1,250	\$ -	\$ 645	\$ 1,895	2022/23	
3	Nevada	80	0.1	In Nevada County, on Route 80 at Kingvale Maintenance Station. Replacement of the material bunker.	3J170	0322000216	201.352	\$ 700	\$ -	\$ 230	\$ 930	2022/23	
3	Nevada	80	R59.9	In Nevada County, near the Yuba Pass. Replace guardrail with concrete barrier.	3J190	0322000218	201.015	\$ 500	\$ -	\$ 300	\$ 800	2022/23	
9	Inyo	168	17.6/17.8	In Bishop, at Sunland Drive. Construct curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	38210	0190000035	201.361	\$ 721	\$ 41	\$ 480	\$ 1,242	2022/23	
9	Inyo	395	114.4/114.9	In Inyo County, near Bishop from 0.1 mile south of Bishop Country Club Road to Schober Lane. Install two-way left-turn lane.	38430	0920000009	201.015	\$ 1,000	\$ 8	\$ 700	\$ 1,708	2022/23	
10	Alpine	4	22.76/22.8	In the county of Alpine, approximately 19.0 miles east of Lake Alpine. Widen shoulders.	0X840	1013000031	201.310	\$ 912	\$ 1	\$ 50	\$ 963	2022/23	
10	Amador	88	21.6/R24.6	In Amador County, in and near Pine Grove. Upgrade curb ramps, sidewalks, and driveways to Americans with Disabilities Act (ADA) standards and install Accessible Pedestrian Signals (APS). Financial Contribution Only.	1J330	1018000119	201.361	\$ 1,250	\$ -	\$ -	\$ 1,250	2022/23	
Total								\$ 17,488	\$ 354	\$ 11,426	\$ 29,268		

Fund Source	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total
SHOPPAC-Minor	\$ 29,268				\$ 29,268

2023 FSTIP
Rural Non-MPO Areas
Grouped Project List for Safety Improvement
SHOPP Collision Reduction Program

CTIPS ID: 230-0000-0066
(Cost x \$1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	PE	RW	CON
1	DN	101	OK950	Near Cresent City, from 3.0 miles north to 3.6 miles north of Wilson Creek Bridge. Improve cross slope, widen shoulders, install guardrail, extend passing lane, and construct retaining walls.	15,183	-	-	2,714	11,076				3,981	163	11,039
1	DN	199	OK640	Near Gasquet, from Middle Fork Smith River Bridge to 0.2 mile noth of Middle Fork Smith River Bridge. Curve improvement.	4,569		1,070	2,174					2,379	19	2,171
1	HUM	36	OE010	Near Fortuna, from Route 101 to River Bar Road. Shoulder widening.	16,504	910	-						2,033	4,288	10,183
1	HUM	36	OF160	Near Carlotta, from 0.1 mile east of Riverside Park Road to 0.4 mile east of Riverside Park Road. Curve correction.	6,063	910	-						1,856	486	3,721
1	HUM	36	OJ890	Near Carlotta, from west of Fisher Roa to west of Wilder Road. Widen shoulders, extend westbound passing lane, construct soft median and rumblestrips, replace bridge, construct soldier pile wall and upgrade guardrail.	29,357		2,889	23,281					5,570	1,530	22,257
1	HUM	101	OG580	In and near Arcata, from Saint Louis Road Overcrossing to 0.7 mile north of Giuntoli Lane Overcrossing. Install guardrail and upgrade end treatments, place longitudinal drainage system, pave the median, reconstruct thrie-beam barrier, and construct a Class I bike path.	10,322	-	-						1,962	154	8,206
1	HUM	101	OG610	In and near Fortuna, from 0.5 mile south of Route 36 to 0.4 mile south of Hookton Road. Remove vegetated strips in median area to improve highway worker safety.	10,543	-							1,678	587	8,278
1	HUM	101	OG611	In and near Fortuna, from 0.5 mile south of Route 36 to 0.4 mile south of Hookton Road. Environmental mitigation for project EA OG610.	275			275					-	-	275
1	HUM	101	OH200	In Eureka, from Sixth Street to south of X Street. Improve curve and signs, construct bulb-outs, upgrade curb ramps, apply microsurfacing, and refresh pavement delineation.	11,226	1,265	-						2,345	1,352	7,529
1	HUM	101	OK150	Near Orick, from 0.9 mile south of 0.5 mile south of South Prairie Creek Park Undercrossing. Improve curves and roadway cross slope, widen shoulders, and improve drainage.	13,453			2,152		9,524			3,705	1,259	8,489
1	HUM	299	OJ410	Near Willow Creek, from 0.1 mile east of Cedar Creek Road to 0.2 mile east of East Fork Willow Creek Bridge. Widen shoulders and improve curves at three locations.	39,207		-						4,889	287	34,031
1	HUM	299	OJ411	Near Willow Creek, from 0.1 mile east of Cedar Creek Road to 0.2 mile east of East Fork Willow Creek Bridge. Environmental mitigation for temporary and permanent impacts to wetlands and riparian vegetation for project EA OJ410.	557					557			-	-	557
1	HUM	299	OF470	Near Willow Creek, from 0.1 mile east of Cedar Creek Road to 1.1 miles west of Route 96. Widen shoulders, place High Friction Surface Treatment (HFST), install rumble strips, guardrail, and cable net drapery.	16,938	1,640	-						3,308	64	13,566
1	HUM	299	OF471	Near Willow Creek, from 0.1 mile east of Cedar Creek Road to 1.1 miles west of Route 96. Environmental mitigation for safety project EA OF470.	340										340
1	LAK	20	OH840	Near Upper Lake, from 0.6 mile west of Irvine Avenue to 0.1 mile east of Mid Lake Road. Improve curves and widen shoulders.	24,929	-	-						4,359	961	19,609
1	LAK	20	OG330	Near Upper Lake, from 0.4 mile west to 0.3 mile east of Witter Springs Road. Curve improvement, shoulder widening, and add left-turn pocket and rumble strips.	14,024	1,463							3,340	976	9,708
1	LAK	20	OG331	Near Upper Lake, from 0.4 mile west to 0.3 mile east of Witter Springs Road. Enviromental mitigation work for safety project EA OG330.	480		480								480
1	LAK	29	OH880	Near Kelseyville, from Kelsey Creek Bridge to north of Kelsy Creek Road. Construct left turn lane.	7,090		-						2,523	447	4,120
1	LAK	29	OL220	Near Twin Lakes, at the intersection with C Street. Construct left turn lane and an acceleration lane in the northbound direction.	4,977				1,010	2,817			2,063	127	2,787
1	LAK	175	OH460	Near Hopland, from 0.2 mile east to 0.4 mile east of Mendocino County line. Curve realignment and shoulder widening.	5,770	-	-						1,766	279	3,725
1	MEN	1	OF710	Near Gualala, from north of Havens Neck Drive to north of Gypsy Flat Road; also from 0.5 mile to 0.3 mile south of Iverson Road (PM 9.3/9.5). Realign roadway and widen lanes and shoulders.	8,464		-	6,648					1,157	2,592	4,715
1	MEN	1	OG600	Near Cleone, from 0.1 mile north of Mill Creek Drive to 0.3 mile north of Ward Avenue. Widen shoulders.	5,286	-	-						2,051	509	2,726
1	MEN	1	OC550	Near Albion, from 1.5 miles north of Route 128 to 0.1 mile south of Navarro Ridge Road. Widen for standard shoulders, improve roadway cross slope, and install rumble strips and guardrail.	5,184		5,184						300	90	4,794
1	MEN	1	OG060	Near Fort Bragg, at Abalobadiah Creek. Improve sight distance and place additional curve warning signs.	2,640		1,531						973	191	1,476
1	MEN	20	OJ120	Near Willits, from James Creek Bridge to 0.3 mile east of James Creek Bridge. Improve curve and roadway cross slope, widen shoulders, and install rumble strips.	4,094		-						1,742	172	2,180
1	MEN	20	OH450	Near Willits, from 0.9 mile west to 0.4 mile west of James Creek Bridge. Improve curve, install center and edge-line rumble strips, upgrade guardrail, and widen shoulders.	5,669	-	-						1,833	380	3,456
1	MEN	101	OK310	Near Ukiah, from Route 20 to 0.1 mile south of Uva Drive/North State Street. Construct median barrier.	9,057		7,368	-					1,623	94	7,340
1	MEN	101	OK410	Near Willits, from north of Black Bart Road to north of Waterplant/Grider Road. Construct concrete median barrier and retaining wall, upgrade guardrail, and make intersection improvements.	16,910		2,683	12,508					4,208	255	12,447
1	MEN	101	OK890	Near Willits, from Outlet Creek Bridge to 1.5 miles north of Outlet Creek Bridge. Widen roadway to add median, construct concrete median barrier, place High Friction Surface Treatment (HFST), upgrade and extend guardrail, replace sign panels, overlay pavement, improve drainage, and place rumble strips.	19,309			1,340	16,493				2,722	116	16,471

2023 FSTIP
Rural Non-MPO Areas
Grouped Project List for Safety Improvement
SHOPP Collision Reduction Program

CTIPS ID: 230-0000-0066
(Cost x \$1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	PE	RW	CON
1	MEN	101	0L110	Near Hopland, from Hopland Overhead to Mountain House Road. Widen shoulders and add left-turn lanes and a merge lane.	19,245		1,898	1,774		15,573			3,292	3,577	12,376
1	MEN	101	0L380	Near Willits, from 1.1 miles south to 0.5 mile south of Black Bart Road. Widen shoulders, realign roadway, place High Friction Surface Treatment (HFST), construct Maintenance Vehicle Pullouts (MVPs), replace median barrier, and install rumble strips.	23,968		1,839	1,911		20,218			3,478	1,283	19,207
2	Las	36	1J750	Near Susanville, from 1.2 miles west to 1.1 miles east of Willard Creek Road. Widen shoulders and install rumble strips and guardrail.	10,500		970	8,070					2,290	346	7,864
2	Las	44	1J570	Near Old Station, from 6.5 miles east to 7.1 miles east of Shasta County Line. Curve improvement.	5,080		3,680						1,310	160	3,610
2	PLU	36	0J640	Near Chester, from 0.3 mile west to 0.3 mile east of County Road A13. Construct roundabout.	8,658		6,338						2,130	198	6,330
2	PLU	70	1H790	Near Quincy, at various locations from 0.2 mile west of Butterfly Valley Road to 0.1 mile west of Two Rivers Road; also on Route 89 near Greenville, from 0.9 mile to 1.4 miles north of Wolf Creek Road (PM 25.1/25.3). Upgrade rock fall fence to reduce maintenance and highway worker exposure.	3,070	-	-						800	60	2,210
2	SIS	5	2H130	Near Weed, from 0.2 mile south to 0.3 mile north of Weed Airport Safety Roadside Rest Area (SRRA). Upgrade wastewater and water systems.	3,414	-	-						1,030	41	2,343
2	SIS	5	4F520	In and near various cities, at various locations, from Shasta County line to Oregon State line (PM R69.293). Enhance traffic safety by improving the roadside clear recovery zone.	7,085	-	-						2,000	295	4,790
2	SIS	96	4H660	Near Seiad Valley, from east of Ladd Road to 0.7 mile east of Empire Creek Bridge at various locations. Improve highway worker safety by paving Maintenance Vehicle Pullouts (MVPs), stabilize slopes to prevent sediment runoff, and install new traction sand trap at the Seiad Valley Maintenance Station.	8,292		5,602						2,020	802	5,470
2	TEH	5	1H470	Near Red Bluff, from Nine Mile Hill Overcrossing to 0.1 mile north of Bowman Road Overcrossing. Improve median clear recovery zone and widen inside shoulder to make standard for enhanced errant vehicle safety.	7,800	-	-						1,730	510	5,560
2	TEH	36	3J520	Near Red Bluff, from 3.5 miles west to 3.1 miles west of Salt Creek Bridge. Realign curve, widen shoulders, and upgrade guardrail.	5,590		970		1,010	3,610			1,740	402	3,448
2	TEH	99	0J010	Near Los Molinos, from 0.3 mile north of South Avenue. Construct roundabout.	14,407			11,747					2,480	2,327	9,600
3	COL	20	0H650	Near Colusa, from Niagara Avenue to 0.3 mile west of Steidlmyer Road. Widen shoulders to 8 feet to provide adequate recoverable space for errant vehicles.	15,042	-	-						1,980	5,422	7,640
3	COL	20	2J950	Near Williams, from 0.6 mile east to 1.2 mile east of Lake County line; also at the intersection with Route 16 (PM 3.5). Upgrade existing signs, add new signs and flashing beacons, grind and replace existing pavement with asphalt and High Friction Surface Treatment (HFST), and upgrade guardrail.	3,940		3,940						1,000	110	2,830
3	GLE	5	3F500	In and near Willows, at four interchanges between County Road 57 to County Road 33. Pave beyond the gore areas, install vegetation control under guardrail to improve highway worker safety.	2,916	-	-						700	80	2,136
3	NEV	20	0H240	Near Nevada City, from 0.1 mile east of White Cloud Campground to 0.9 mile west of Washington Road. Curve improvement, shoulder widening and improve clear recovery zone.	12,499	1,096	-						2,072	904	9,523
3	NEV	20	2H620	Near Emigrant Gap, from 0.3 mile west of Excelsior Point Road to 1.3 mile west of Zeibright Road. Curve improvement and widen shoulders.	39,480	3,920	-						6,730	1,790	30,960
3	NEV	49	3H510	Near Grass Valley, from north of La Barr Meadows Road to north of Crestview Drive. Construct two-way left-turn lane, right-turn lanes, 10-foot shoulders, and a northbound slow moving truck lane.	78,770		5,670			73,100			3,680	11,190	63,900
3	NEV	80	1H840	In and near Truckee, at various locations from 1.0 mile east of Donner Lake Undercrossing to the Sierra County line. Replace guardrail with concrete barrier at twenty-one locations to reduce maintenance repairs.	9,335	-	-						300	45	8,990
3	NEV	80	2J910	Near Floriston, from 2.4 miles east of Hinton Road Undercrossing to 0.1 mile east of Truckee River Bridge. Restore pavement surface to increase friction, repair drainage, upgrade signs, and replace damaged concrete barrier.	4,420		900	3,520					880	40	3,500
9	MNO	395	36070	Near Tom's Place, from 2.4 miles south of Lower Rock Creek Road to 0.3 mile north of Lower Rock Creek Road. Widen shoulders, flatten slopes, install ground in rumble strips, reconstruct and install guardrail.	22,451	922	-						2,959	853	18,639
9	MNO	395	36640	Near Lee Vining, from Route 167 Junction to 0.4 mile north of Conway Ranch Road. Widen shoulders, install shoulder rumble strip, correct compound curve, and improve chain control area.	9,376	-	-						1,350	1,096	6,930
9	MNO	395	36660	In Mono County, on Route 395 at various locations; also in Mono County, on Route 6 at approximately 7.0 miles north of Bishop (PM 7.0). Improve the chain control turnouts by widening and lengthening the pavement area, install lighting, improve signage, construct a median cross-over, and construct two new chain control turnouts.	4,925	-	-						560	15	4,350
9	MNO	395	36800	Near Bridgeport, from Burcham Flat Road to 0.3 mile south of Route 108. Widen shoulders, install rumble strips, install wildlife crossing and fencing and correct superelevation at three curves.	23,858		20,304						3,159	1,761	18,938
10	AMA	88	1C360	Near Jackson, from 0.5 mile east of Route 104 to 5.5 miles west of Kirkwood Meadows Road at various locations. Upgrade guardrail to make standard.	6,064	-	-						1,536	35	4,493

2023 FSTIP
Rural Non-MPO Areas
Grouped Project List for Safety Improvement
SHOPP Collision Reduction Program

CTIPS ID: 230-0000-0066
(Cost x \$1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	PE	RW	CON
10	CAL	12	1J820	Near Valley Springs, from Route 26 to west of Lime Creek Road (west). Intersection safety improvements.	9,525		1,595	6,832					2,472	1,985	5,068
10	CAL	26	1K820	Near Mokelumne Hill, at the intersection with Route 49. Intersection improvements.	18,952		2,427	14,915					3,369	6,926	8,657
10	MPA	140	0Y600	In the community of Mariposa, from Route 49 to 12th Street. Improve pedestrian access facilities to reduce collision severity and to make compliant with the Americans with Disabilities Act (ADA) Standards.	3,817	296							824	444	2,549
10	TUO	108	1C400	At various locations, from Sonora to Dardanelle; also on Route 49 in Sonora (PM 17.6), on Route 120 Near Chinese Camp (PM R6.0 to 11.3) and in Stanislaus County on Route 108 in and near Riverbank (PM 28.5 to 33.4) and Route 120 near Oakdale (PM 12.22). Upgrade guardrail to make standard.	8,373	-	-						2,004	205	6,358
TOTAL					\$ 699,272	\$ 12,422	\$ 77,338	\$ 99,861	\$ 29,589	\$ 125,399	\$ -	\$ -	\$ 124,241	\$ 60,280	\$ 514,945

Prior Year and FY 26/27 and FY 27/28 are shown for information only

Highlighted projects are the latest addition/revision to the back-up project listing.

CTIPS Fund Type and Funding Information					
	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26
SHOPP AC	9,023	77,338	99,861	29,589	125,399
SHOPP AC-Prior	3,399				
SB1 (RMRA)		-	-	-	-
TOTAL	12,422	77,338	99,861	29,589	125,399

2023 FSTIP
Rural Non-MPO Areas
Grouped Project List for Bridge Rehabilitation and Reconstruction
SHOPP Bridge Preservation Program

CTIPS ID: 230-0000-0065
(Cost x \$1,000)

CTIPS ID - 230-0000-0065

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	PE	RW	CON
1	DN	101	0B091	Near Klamath, at Panther Creek Bridge No. 01-0025 and at Hunter Creek Bridge No. 01-0003. Environmental mitigation monitoring for project EA 0B090.	438									8	430
1	DN	101	43640	Near Crescent City from 0.3 mile south to 0.4 mile north of the Smith River (Dr. Ernest M Fine Memorial) Bridge No. 01-0020. Replace bridge.	104,998	11,592	-						15,142	7,149	82,707
1	DN	101	43641	Near Crescent City from 0.3 mile south to 0.4 mile north of the Smith River (Dr. Ernest M Fine Memorial) Bridge No. 01-0020. Mitigation project for onsite revegetation and monitoring for	1,466			230		1,236			230	-	1,236
1	DN	101	43642	Near Crescent City at Elk Valley Road. Offsite environmental mitigation and monitoring for project EA 43640.	583										583
1	HUM	36	0C500	Near Bridgeville, at Hely Creek Bridge (No. 04-0092), Little Larabee Creek Bridge (No. 04-0102) (PM 25.3), and Butte Creek Bridge (No. 04-0116). Upgrade bridge rails and widen at one	25,772	2,947	-						5,569	1,242	18,961
1	HUM	36	0C501	Near Bridgeville, at Hely Creek Bridge No. 04-0092, Little Larabee Creek Bridge No. 04-0102 (PM 25.3), and Butte Creek Bridge No. 04-0116. Environmental mitigation for revegetation	787					787			-	18	769
1	HUM	36	0F500	Near Bridgeville, at Van Duzen River Bridge No. 04-0284 (PM 17.94) and Van Duzen River Bridge No. 04-0293 (PM R23.91); also on Route 211 near Ferndale at Salt River Bridge No. 04-131	3,564	-	-						1,025	45	2,494
1	HUM	96	0G140	Near Weitchpec and Orleans, at Aikens Creek Bridge No. 04-0059 (PM 28.07), Bluff Creek Bridge No. 04-0063 (PM 28.27), Bluff Creek Bridge No. 04-0225 (PM R28.91), and Slate Creek	15,157	-	-						3,177	388	11,592
1	HUM	101	0A110	Near Myers Flat, at South Fork Eel River Bridge No. 04-0123. Seismic retrofit.	23,795	4,641	-						6,713	508	16,574
1	HUM	101	0A111	In Rio Dell, at Eel River Bridge No. 04-0016R. Seismic retrofit. (Long Lead Project)	42,251	5,433	5,329		31,489				10,546	260	31,445
1	HUM	101	0F200	In Eureka, at the Eureka Slough Bridge No. 04-0022L. Seismic retrofit. Long Lead Project (CON FY 26/27)	709	709							2,283	3,912	4,901
1	LAK	20	0F490	Near Upper Lake, from 0.1 mile west to 0.5 mile east of Bachelor Creek Bridge No. 14-0001. Replace multi-plate steel culvert bridge with precast concrete box culverts and wingwalls.	5,940	577							1,285	29	4,626
1	LAK	20	0F491	Near Upper Lake, from 0.1 mile west to 0.5 mile east of Bachelor Creek Bridge No. 14-0001. Environmental mitigation for project EA 0F490.	384		384								384
1	LAK	29	0E081	Near Upper Lake, at Robinson Creek Bridge No. 14 -0030 (PM 50.82); also on Route 175 at Kelsey Creek Bridge No. 14-0044 (PM 19.48); also on Route 20 at Morrison Creek Bridge No. 14-	14,076	200	-						2,082	1,056	10,938
1	MEN	1	0E110	Near Fort Bragg, at Elk Creek Bridge No. 10-0120. Replace bridge.	18,599	1,363	-						2,808	2,441	13,350
1	MEN	1	0E111	Near Fort Bragg, at Hare Creek Bridge No. 10-0175. Upgrade bridge rails and widen to make standard.	8,432	-	-	2,500					5,749	2,683	
1	MEN	1	40110	Near Albion, from 3.0 miles north of Route 128 Junction to 0.2 mile north of Albion River Bridge No. 10-0136. Bridge replacement. This is a Construction Manager/General	5,500	5,500							13,385	9,576	74,396
1	MEN	1	40140	Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No. 10-0134. Bridge replacement. (Long Lead Project)	5,800	5,800							5,800		
1	MEN	1	40141	Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No. 10-0134. Lead abatement for bridge replacement project EA 40140.	23,225		800	2,475		19,950			2,800	5,725	14,700
1	MEN	1	43480	In Fort Bragg, at Pudding Creek Bridge No. 10-0158 (PM 62.12). Bridge rail upgrade and widening.	17,816	3,806	-						6,631	485	10,700
1	MEN	1	43484	Near the Mendocino community, at Jack Peters Creek Bridge No. 10-0150 (PM 51.87). Bridge rail upgrade and widening.	20,255								2,360	645	17,250
1	MEN	101	0F510	Near Piercy, from 0.4 mile south to 0.2 mile north of South Fork Eel River Bridge No. 10-0218 (PM R106.57); also in Humboldt County (PM T0.0 to T0.1). Seismic bridge retrofit, bridge rail	7,203	-	-						1,767	248	5,188
1	MEN	162	0A131	Near Longvale, from 8.0 miles to 8.4 miles east of Route 101 at Eel River Bridge No. 10-0236. Bridge seismic retrofit.	14,361	-	-						2,032	378	11,951
1	MEN	162	0A132	Near Longvale, at Eel River Bridge No. 10-0236. Environmental mitigation for bridge seismic retrofit project EA 0A131.	378					378			-	-	378
1	MEN	20	0E090	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No. 10-0182 and Redwood Valley Undercrossing No. 10-0183. Replace	47,579	2,087	-						5,216	2,365	39,998
1	MEN	20	0E091	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No. 10-0182 and Redwood Valley Undercrossing No. 10-0183.	1,227			242	985				242		985
1	MEN	271	0A841	Near Piercy, from 0.7 mile north of Routes 271/101 Separation Bridge No. 10-0217 to 0.4 mile south of Sidehill Viaduct No. 10-0100. Mitigation planting and monitoring for EA 0A840.	377	-	-						-	-	377
2	LAS	299	1J320	Near Bieber, at Pit River Overflow Bridge No. 07-0005 and Pit River Bridge No. 07-007 (PM 14.1). Seismic retrofit.	3,763		450	860	2,453				1,270	63	2,430
2	SIS	3	4G440	North of Fort Jones, from 0.3 mile south to 0.3 mile north of West Moffett Creek Road at Moffett Creek Bridge No. 02-0042. Bridge replacement.	10,887	1,340	-						2,040	317	8,530
2	SIS	5	1H400	Near Mt. Shasta, at Azalea Road Overcrossing No. 02-0126. Rehabilitate bridge.	3,721	-	-						1,070	90	2,561

2023 FSTIP
Rural Non-MPO Areas
Grouped Project List for Bridge Rehabilitation and Reconstruction
SHOPP Bridge Preservation Program

CTIPS ID: 230-0000-0065
(Cost x \$1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	PE	RW	CON
2	SIS	5	1H480	In Dunsmuir, from Central Dunsmuir Undercrossing to 0.1 mile north of Siskiyou Avenue at Sacramento River Bridge and Overhead No. 02-0002. Replace southbound bridge deck.	4,819	1,440	-						4,100	719	-
2	SIS	96	1H360	Near Horse Creek, at Horse Creek Bridge No. 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek. Replace bridge on new alignment to correct scour	43,873	-	-	37,593					5,450	1,823	36,600
2	SIS	96	1H590	Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also, near Seiad Valley at Portuguese Creek (PM 57.0). Replace	19,696	-	15,076						4,460	196	15,040
2	SIS	96	0H730	Near Hamburg, at Scott River Bridge No. 02-0079. Replace existing bridge deck and widen bridge. (Long Lead Project)	2,130		2,130						3,970	733	15,920
2	SIS	96	2J650	Near Happy Camp, at Thompson Creek Bridge No. 02-0068. Replace a portion of the bridge deck and apply polyester concrete overlay.	4,244		540	950	2,754				1,410	124	2,710
2	SIS	263	1J330	Near Yreka, at Dry Culch Bridge No 02-0012 and Shasta River Bridge No. 02-0014. Rehabilitate bridges. (Long Lead Project)	810		810						1,550	84	15,920
2	TEH	5	3J030	Near Corning, at Thomes Creek Bridge No. 08-0165. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete, and upgrade guardrail.	5,472	-	5,252						720	52	4,700
2	TEH	36	4H710	In Red Bluff, at East Sand Slough Bridge No. 08-0090 (PM 41.95), Samson Slough Bridge No. 08-0089 (PM 42.24), and Paynes Creek Slough Bridge No. 08-0088 (PM 42.5). Seismic retrofit of	7,109		1,600	4,519					2,260	639	4,210
2	TEH	99	1H510	Near Los Molinos, from 0.2 mile south to 0.2 mile north of Champlin Slough Bridge No. 08-0006. Replace bridge to correct scour critical conditions.	7,560	-	-						2,020	180	5,360
2	TRI	3	1H500	In Trinity County, at Dobbins Gulch Bridge No. 05-0042 (PM 0.6), Stuart Fork Bridge No. 05-0055 (PM 43.9) and Mule Creek Bridge No. 05-0056 (PM 48.5); also on Route 299, at Grass Valley Creek	10,726	900	-						1,930	436	8,360
3	COL	5	0J630	In Butte, Colusa, Sutter, and Yolo Counties, on Routes 5, 16, 20, 70, and 505 at various locations. Bridge scour mitigation.	11,620		1,730		1,530	8,360			2,930	3,640	5,050
3	GLE	162	3F060	At Butte City, from Route 45 to 0.1 mile east of McDougall Street. Replace Sacramento River Bridge No. 11-0017 and Viaduct No. 11-0017 and reconstruct east side roadway to	110,400	5,500	-						11,000	4,400	95,000
3	NEV	80	3H560	Near Whitmore, from west of Crystal Lake Road to east of Route 20 Separation at Yuba Pass Separation and Overhead No. 17-0023L/R (PM R58.7L/R/PM R60.2); also in Placer County, from	102,096		93,836						7,830	1,266	93,000
3	NEV	80	3H580	Near Floriston, at Truckee River Bridge No. 17-0063R/L. Replace two bridges with a single bridge. (Long Lead Project - Total estimate cost \$75 million, CON year	3,500								7,730	455	
10	ALP	88	0X750	Near Markleeville, on Routes 4, 88, and 89 at various locations. Bridge rail upgrade on two bridges and replace one bridge, and barricade another bridge.	8,103	496	-						1,956	423	5,724
10	AMA	49	0X752	Near Jackson, at Mokelumne River Bridge No. 26-0012. Upgrade bridge rails and widen shoulders.	10,102	-	-						3,600	193	6,309
10	ALP	Var	0X753	In Alpine County, at various locations. Environmental mitigation for EA 0X750.	4,225		3,334						530	2,014	1,681
10	CAL	12	0X740	Near San Andreas, at North Fork Calaveras Creek Bridge No. 30-0007. Replace bridge.	14,250			10,995					3,165	235	10,850
10	CAL	26	0X751	Near West Point, at South Fork Mokelumne River Bridge No. 30-0022 (PM 30.0), and at North Fork Mokelumne River Bridge No. 30-0049 (PM 38.3). Upgrade bridge railing at two structures,	10,103	-	-						2,420	745	6,938
10	CAL	4	1H500	Near Angels Camp, at West Branch Cherokee Creek Bridge No. 30-0036. Replace bridge. (Additional \$300,000 for PS&E from local contribution.)	9,664	605	-						1,997	381	7,286
10	MAR	140	0X760	Near Midpines, at Slate Gulch Bridge No. 40-0006, Sweetwater Creek Bridge No. 40-0007, and South Fork Merced River Bridge No. 40-0008. Replace bridges. (Long Lead Project - Total estimate cost \$41.1 million, CON year 2026)	41,060		-	4,700		31,840			8,820	620	31,620
Total					\$ 860,605	\$ 54,936	\$ 131,271	\$ 65,064	\$ 39,211	\$ 62,551	\$ -	\$ -	\$ 181,070	\$ 58,989	\$ 762,712

Prior Year and FY 26/27 and FY 27/28 are shown for information only
Highlighted projects are the latest addition/revision to the back-up project listing.

CTIPS Fund Type and Funding Information					
	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26
SHOPP AC	53,663	36,151	49,550	39,211	62,551
SB1 (RMRA)	200	95,120	15,514		
Other Fed- USFW					
SHOPP AC-Prior	1,073				
TOTAL	54,936	131,271	65,064	39,211	62,551

2023 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	PE	RW	CON	
1	DN	101	0F280	Near Crescent City, at Last Chance Grade, from Wilson Creek Bridge to 3.8 miles north of Wilson Creek Bridge. Permanent roadway restoration and realignment. (Long Lead Project: CON year 2031)	55,000	10,000							10,000	205		
1	DN	101	0G210	Near Crescent City, at 0.2 mile north of Cushing Creek Viaduct. Restore roadway to pre-slide condition.	18,227	1,488	-						3,764	134	14,329	
1	DN	101	0K140	Near Klamath, from Wilson Creek Bridge to 0.6 mile north of Wilson Creek Bridge. Stabilize roadway by constructing a Soldier Pile Ground Anchor (SPGA) wall. (long Lead Project)	2,463								4,589	153		
1	DN	101	0L040	Near Crescent City, at Last Chance Grade, from 0.5 mile south to 4.0 miles north of Wilson Creek Road. Stabilize slope, install rock fall barrier and erosion control, repair or replace guardrail, drainage systems, signs, and pavement, and remove hazard trees.	17,300								-	300	17,000	
1	DN	101	0L230	Near Crescent City, from 2.6 miles to 3.0 miles north of Wilson Creek Road. Realign roadway, construct retaining walls, and place a video monitoring system.	16,520								-	20	16,500	
1	DN	199	0K790	Near Idlewood, from 0.6 mile south of Idlewood Maintenance Station Road to Oregon State line. Repair or replace drainage systems, communications systems, signs, and fencing, repair pavement, remove hazardous trees, and install erosion control measures in the fire damaged areas.	9,075									75	9,000	
1	HUM	36	0G921	Near Bridgeville, from Caltrans Maintenance Station to 0.6 mile east of Caltrans Maintenance Station. Construct soldier pile ground anchor wall to address the slide below the roadway.	17,097	-	1,536		14,088				2,949	72	14,076	
1	HUM	96	0H191	Near Weitchpec, from 0.6 mile to 0.2 mile west of Bluff Creek Road. Restore roadway and stabilize slope by constructing a retaining wall.	9,906	-	-						2,193	124	7,589	
1	HUM	96	0L920	Near Willow Creek, from Route 299 to Siskyou County line; also on Route 169 near Pecwan, from Wauteck Village to Route 96 (PM 13.2/33.8). Repair guardrails, signs, fences, and drainage systems, and remove hazardous trees.	3,980								-	80	3,900	
1	HUM	101	0K710	Near Trinidad, at 0.6 mile south of Trinidad Southbound Rest Area. Replace failed culvert and repair damaged pavement.	1,230								-	60	1,170	
1	HUM	101	0K900	In Eureka, on southbound Route 101 from Broadway Street to Q Street. Replace culvert and repair sidewalk and pavement.	620								-	20	600	
1	HUM	101	0L690	Near Orick, from 2.1 miles south to 0.1 mile south of Del Norte County line. Reconstruct embankment, place erosion control, and repair pavement.	745								-	20	725	
1	HUM	169	0H021	Near Pecwan and Weitchpec, from 3.4 miles east of Cappel Creek Bredge to 0.8 mile west of Route 96, at four locations. Reconstruct storm damaged roadway, construct retaing walls, and rehabilitate drainage systems.	10,270								3,356	524	6,390	
1	HUM	254	0H800	Near Miranda, from 0.4 mile to 0.2 mile south of Maple Hills Road. Stabilize slope and existing roadway by constructing a retaining wall and improving drainage.	18,115		15,313						2,690	147	15,278	
1	HUM	299	0H431	Near Blue Lake, from 0.0 mile to 0.4 mile east of North Fork Mad River Bridge. Repair and stabilize slope by constructing a retaining wall.	15,317	-	12,297						2,952	119	12,246	
1	HUM	299	0I801	Near Blue Lake, from 0.9 mile east to 1.7 miles east of Blue Lake Boulevard. Restore storm damaged roadway by relocating on a new alignment. (Long Lead Project)	59,673	-	2,157		55,345			-	4,160	1,161	54,352	
1	HUM	299	0L910	Near Blue Lake, from 1.0 mile west of North Fork Mad River Bridge to Trinity County line; also in Trinity County, from Humboldt County line to 0.5 mile west of Hennessy Road (PM 0.0/10.0). Repair guardrails, signs, fences, and drainage systems, and remove hazardous trees.	6,625								-	125	6,500	
1	HUM	Var	0L700	In Humboldt and Del Norte Counties, on Routes 36, 101, 199, and 254 at various locations. Hazard trees and place erosion control.	2,475	-	-					-	-	100	2,375	
1	MEN	20	0L680	Near Willits, from 4.0 miles east of 5.0 miles east of James Creek Bridge. Construct a rock buttress to stabilize the slope, place erosion control, and repair pavement.	645								-	20	625	
1	MEN	101	0H810	Near Hopland, from 0.7 mile to 1.0 mile north of Geysers Road. Stabilize slope by constructing a soldier pile retaining wall and reinforce embankment.	11,649	-	-						1,842	53	9,754	
1	MEN	101	0K830	Near Willits, from 0.2 mile north of Reynolds Highway to Big Trails Drive. Repair or replace drainage systems, signs, and fencing, repair pavement, remove hazardous trees, and install erosion control measures in the fire damaged areas.	1,750									50	1,700	
1	MEN	101	0L010	Near Willits and Laytonville, from 0.8 mile north of Quail Meadow Undercrossing to 0.1 mile north of Rattlesnake Creek Bridge. Repair or replace guardrails, drainage systems, pavement, fence, and signs, remove harard trees, and install erosion control.	5,860								-	60	5,800	
1	MEN	101	0L400	Near Wilits, from 1.4 miles south to 0.6 north of Ridgewood Ranch Road. Repair damaged drainage system and pavement, and install geotechnical borings.	3,270								-	20	3,250	
1	MEN	101	0L420	Near Hopland, from 0.9 mile north of Commisky Station Road to 0.1 mile north of Pieta Creek Bridge. Construct secant pile retaining wall.	13,020	-	-						-	-	20	13,000
1	MEN	101	0L970	Near Willits, from Waterplant/Grider Road to 0.5 mile south of East Hill Undercrossing. Reconstruct embankment, place erosion control, repair drainage systems and guardrail, and repair roadway.	5,220								-	20	5,200	
1	MEN	162	0B530	Near Dos Rios, from 1.4 to 1.7 miles east of Rodeo Creek Bridge. Construct soldier pile walls, shear pile wall, drainage galleries, and correct roadway profile.	49,935	2,060	-						4,460	525	44,950	
1	MEN	253	0I631	Near Booneville, from 1.7 miles east to 2.5 miles east of Route 128. Construct retaining wall, reconstruct roadway, improve drainage, place Rock Slope Protection (RSP), and construct debris wall to stabilize storm damaged slope.	30,297		26,951						3,233	154	26,910	
1	MEN	271	0H780	Near Piercy, from 0.1 mile to 0.5 mile north of Route 101. Repair slope by constructing a retaining wall, reconstruct roadway and shoulders.	8,431	-	-						2,835	122	5,474	
1	MEN	271	0M160	Near Piercy, from Route 101 to 0.1 mile north of McCoy Creek Bride. Remove hazardous trees and slide material, regrade slope, construct rockfall barrier, repair pavement, and install erosion control measures.	2,750								-	150	2,600	
1	MEN	Var	0L390	In Ukiah, at Orrs Creek Bridge (PM R25.0) and Route 222 Separation (PM R23.5); also in Humboldt County, in Arcata from 14th Street Overcrossing to 17th Street Pedestrian Overcrossing. Reconstruct and stabilize damaged abutment slopes, install rock slope protection, and install fences and gates.	6,314	-	-						-	-	104	6,210
1	LAK	175	0L930	Near Hopland, from Mendocino County line to 1.5 miles east of Mendocino County line. Reconstruct embankmant, place erosion control, and repair drainage systems and guardrail.	3,920								-	20	3,900	
2	LAS	36	1I900	In Lassen County, on Routes 36, 44, and 139 at various locations. Repair fire damaged guardrail, fences, signs, and markers, and remove hazardous trees.	2,700								-	100	2,600	
2	LAS	139	2I120	Near Susanville, from 0.1 mile north of Hayden Hill Road to 0.7 mile north of Willow Creek Ranch Road at various locations. Replace culverts, repair drainage channels, install sediment control devices, and remove hazardous trees in frie damaged areas.	3,530									30	3,500	
2	LAS	395	3I390	Near Doyle, from 1.1 miles north of Garnier Road to 0.7 mile north of Hicks Road. Remove hazardous trees, place erosion control, and replace guardrails, signs and fencing.	1,175	-	-						-	-	25	1,150
2	PLU	70	4H440	Near Pulga, from the Butte County line to 3.1 miles west of Route 89 at various locations. Repair Rock Slope Protection (RSP) and stabilize roadway embankment.	22,403	-	-							2,140	417	19,846
2	PLU	70	2I060	In Plumas, Lassen, and Sierra Counties on Routes 70 and 395 at various locations. Replace guardrail, signs, and fencing, repair pavement, reconstruct wildlife escape ramps, remove hazardous trees, and install erosion control measures.	3,550									100	3,450	
2	PLU	70	3I120	Near Pulga and Quincy, from Rock Creek Powerhouse Overcrossing to Fairgrounds Road. Repair culverts, remove hazardous trees, rocks and debris, and replace guardrails and signs.	2,700								-	100	2,600	

2023 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	PE	RW	CON	
2	PLU	70	3J150	Near Storrie, at Elephant Butte Tunnel No. 09-0024. Remove rockfall, and repair damaged hangers and steel structure.	1,300								-	-	1,300	
2	PLU	284	3I100	Near Chilcoat, from Route 70 to Frenchman Lake Dam. Repair culverts and pavement, remove hazardous trees, and replace guardrails, fencing, delineation, and signs.	1,280								-	30	1,250	
2	SIS	5	2J700	In Siskiyou County, on Routes 5 and 97 at various locations. Construct paved turn-arounds, install Changeable Message Signs (CMS), and relocate chain installation area.	5,180								-	100	5,080	
2	SIS	96	2J110	Near Happy Camp, from 3.3 miles west of Lower Airport Road to 0.5 mile west of Thompson Creek Bridge. Replace culverts to increase hydraulic capacity, install erosion control and sediment capturing devices, and remove hazardous trees.	5,200									30	5,170	
2	SIS	96	2J460	Near Happy Camp, at 0.8 mile west of Slippery Creek Falls Road. Stabilize slope, install erosion control, and replace guardrail, signs, and pavement.	1,830								-	30	1,800	
2	SIS	96	2J510	Near Happy Camp, from 1.9 miles west to 1.5 miles west of Benjamin Creek Road. Remove slide material, stabilize slope, and install erosion control and drainage.	4,805								-	5	4,800	
2	SIS	96	3J690	Near Happy Camp, from 1.8 miles west to 1.5 miles west of Forest Road 17N16. Remove and dispose of slope material from roadway.	1,255								-	5	1,250	
2	SIS	97	3J040	Near Weed, from 1.0 mile north of Big Strings Road to 0.3 mile north of Juniper Valley Drive; also from 1.0 mile north of Tennant-Bray Road to 0.4 mile south of Ball Mountain Road (PM 28.7/35.8). Remove hazardous trees, repair pavement, and replace guardrails, fencing, delineation, signs, and culverts.	3,780								-	30	3,750	
2	Teh	Var	3J220	In Tehama, Plumas, and Lassen Counties, on Routes 32, 36, 44, 89, 147 at various locations. Repair culverts, remove hazardous trees, place erosion control, and replace guardrails and signs.	6,350								-	100	6,250	
2	Teh	5	3J640	Near Cottonwood, at Cottonwood Creek Bridge No. 06-0204. Replace all bridge joint assemblies and reconstruct adjoining concrete sections.	3,500								-	-	3,500	
2	TRI	36	2J140	Near Mad River, from Humboldt County line to 0.4 mile east of Route 3. Replace culverts to increase hydraulic capacity, repair drainage channels, install sediment control devices, repair guardrail, signs, and earth retaining structures, and remove hazardous trees that could interfere with the travel way.	20,700									300	20,400	
2	TRI	36	2J470	Near Forest Glen, at 0.3 mile east of Upper Rattlesnake Creek Bridge. Stabilize slope, install steel wire mesh, improve the catchment area, and repair pavement.	5,850								-	50	5,800	
2	TRI	299	2J530	Near Burnt Ranch, at 0.3 mile west of Burnt Ranch School Road. Remove slide material, repair the support cables and wire mesh drapery, and install erosion control.	1,305								-	5	1,300	
2	TRI	299	3J190	Near Slayer, Burnt Ranch, and Junction City, from the Humboldt County line to 0.1 mile west of Canyon Creek Road at various locations. Repair culverts and retaining walls, remove hazardous trees and rock slide debris, and replace guardrails and signs.	2,800								-	100	2,700	
2	TRI	299	4H590	Near Junction City, at Dutch Creek Road. Off-site environmental mitigation and plant establishment for the Big French Creek Slide emergency project EA 2H740.	1,250	-	-	-						1,130	120	
3	Col	16	1J720	In Colusa dn Yolo Couties on Routes 16 and 128 at various locations. Replace or clean culverts, install erosion control measures, replace fencing, and clear ditches in fire damaged areas.	4,200										4,200	
3	GLE	5	1J380	Near Willows, at County Road 35 Overcrossing No. 11-0062. High load bridge hit repair.	2,000										2,000	
3	NEV	Var	2J960	In Nevada, El Dorado, Placer, Sierra, and Yuba Counties, on Routes 20, 49, 80, 174, and 193 at various locations. Remove debris and hazardous trees at various locations.	3,700								-	100	3,600	
3	SIE	89	0J860	Near Truckee, from 0.5 mile north of Sagehen Creek Road to 0.2 mile south of Henness Pass Road. Repair damaged wildlife fence, place Rock Slope Protection (RSP) to stabilize embankment, and pave inside wildlife crossing to create a water channel.	1,600								490	60	1,050	
10	ALP	89	1N690	Near Markleeville and Alpine Village, from 0.3 mile north of Route 4 to 1.0 miles south of Diamond Valley Road (south). Remove hazardous trees and debris, replace damaged fencing, and place erosion control.	8,066	-	-						-	160	60	7,846
10	ALP	89	1P060	Near Markleeville, from 0.3 mile north of Montgomery Street to 0.4 mile south of Turtle Park Road. Replace culverts to increase hydraulic capacity, install erosion control and sediment capturing devices, and install rock slope protection (RSP).	5,507								325	125	5,057	
10	AMA	88	1N020	Near Pine Grove, at the intersection with Irishtown Road. Replace failed culvert, headwall and wing-walls, place rock slope protection (RSP), and repair roadway.	3,049								45	3	3,001	
10	AMA	88	1N870	Near Kirkwood, from 0.8 mile west of Tragedy Springs Road to 0.4 mile west of Kirkwood Meadows Drive; also in Alpine County from 1.0 mile east of Amador County line to 0.3 mile east of Schneider Cow Camp Road. Repair fire damaged drainage systems and pavement, remove hazardous trees and debris.	5,690	-	-						-	55	10	5,625
10	AMA	88	1N880	Near Kirkwood, from 2.3 miles to 1.3 miles west of Kirkwood Meadows Drive. Repair fire damaged avalanche control systems.	955	-	-						-	30	5	920
10	AMA	88	1P670	Near Jackson, Pine Grove, Pioneer, and Barton, from 0.1 mile east of Court Street to 1.7 miles west of Omo Ranch Road. Remove hazardous trees, brush, and debris, and repair drainage ditches and pavement.	3,156								160	60	2,936	
10	CAL	4	1P680	Near Arnold, from Horseshoe Drive to 0.4 mile east of Meko Drive; also on Route 140 from 0.7 mile west of Rosa Road to 1.4 miles west of Lincoln Boulevard (PM 15.0/22.0). Remove debris and hazardous trees at various locations.	1,920								130	50	1,740	
10	CAL	26	0V480	Near Mokelumne Hill and West Point, at various locations from 5.4 miles west of Ridge Road to the Amador County line. Stabilize failing and eroded slopes.	18,939	-	-						3,301	1,848	13,790	
10	MPA	140	0P921	Near El Portal and Yosemite National Park, at 0.5 miles west of South Fork Merced River. Construct rock shed. (PS&E, R/W Sup Only). This is a Construction Manager/General Contractor (CMGC) project.	5,600	-	-						5,500	100	-	
10	MPA	140	0P923	Near El Portal and Yosemite National Park, at 0.5 miles west of South Fork Merced River. Coarly Work Package No. 1 for Ferguson Slide Construction Manager/General Contractor (CMGC) parent project EA 0P921. Remove rock talus.	35,000								-	-	35,000	
10	TUO	108	1N620	In Tuolumne County, in Sonora on Route 108, also in Amador County, in Jackson on Route 49 at various locations. Construct hardened fence and repair slope damage.	4,735	-							165	100	4,470	
TOTAL					\$ 614,259	\$ 13,548	\$ 58,254	\$ -	\$ 69,433	\$ -	\$ -	\$ -	\$ 61,524	\$ 9,965	\$ 500,254	

Prior Year and FY 26/27 and FY 27/28 are shown for information only

Highlighted projects are the latest addition/revision to the back-up project listing.

CTIPS Fund Type and Funding Information					
	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26
SHOPP AC	13,548	58,254	-	69,433	-
SB1 (RMRA)					
State Cash					
SHOPP AC-Prior					
TOTAL	13,548	58,254	-	69,433	-

2023 FSTIP
Rural Non-MPO Areas
Grouped Project List for Safety Improvements
SHOPP Mandates Program

CTIPS ID: 230-0000-0134
(Cost x \$1,000)

CTIPS ID - 230-0000-0134

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	PE	RW	CON
1	HUM	101	0G420	In Eureka, from Wabash Avenue to Commercial Street. Upgrade curb ramps, driveways, and sidewalk, and add Accessible Pedestrian Signals (APS) upgrades to make compliant with Americans with Disabilities Act (ADA) Standards; also install fiber optic communications connection from traffic signals to the Caltrans district office.	10,077	-	-						2,054	1,439	6,584
1	HUM	254	0E790	Near Phillipsville, at 0.7 mile south of Maple Hills Road. Replace existing Fish Creek concrete box culvert with a bridge to eliminate fish passage barrier and decrease sediment loads to achieve compliance unit (CU) credits towards Statewide National Pollutant Discharge Eliminating System (NPDES) permit mandate goals. Five million in funds from AB 95 are designated for this project.	12,966	-	-						3,605	207	9,154
1	HUM	254	0E791	Near Phillipsville, at 0.7 mile south of Maple Hills Road. Environmental mitigation for revegetation, monitoring, and in-stream restoration for project EA 0E790.	4,333				4,333				-	-	4,333
1	HUM	299	0E031	Near Blue Lake, from 3.0 miles west to 7.5 miles east of Bair Road at various locations. Mitigation plant establishment for project EA 0E030	460		-								460
1	HUM	36	0C150	Near Bridgeville, at 0.2 mile east of Golden Gate Drive. Construct erosion control Best Management Practices (BMPs) measures to achieve Statewide National Pollutant Discharge Eliminating System (NPDES) permit compliance unit (CU) credits that will stabilize the adjacent roadway slope erosion and reduce storm water sediment discharge to the impaired Van Duzen River.	4,065		-						1,372	97	2,596
1	MEN	1	0B220	In Fort Bragg, from Route 20 to Pudding Creek Bridge. Construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalk, add high visibility signing and striping at crosswalks, construct retaining walls, and upgrade drainage.	9,598	-	-						1,996	958	6,644
1	MEN	101	0H140	Near Hopland, from north of Feliz Creek Bridge to north of First Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate pavement, and upgrade signs, guardrail, and Transportation Management System (TMS) elements. (Long Lead Project - Total estimate cost \$15.6 million, CON year 2025)	15,905		2,164		12,219				2,822	1,257	11,826
2	TRI	299	1H700	Near Douglas City, at various locations from 1.1 miles east of Lewiston Road to 0.4 mile west of Shasta County line. Rehabilitate culverts.	5,851	-	-						2,060	438	3,353
3	NEV	174	3F680	In Grass Valley, from Race Street to Route 20, including frontage streets. Financial Contribution Only (FCO) for construction capital to the City of Grass Valley to relinquish a portion of the route.	2,766	596	-						510	236	2,020
9	INY	395	36680	Near Bishop, from North See Vee Lane to North Barlow Lane. Upgrade facilities to Americans with Disabilities Act (ADA) standards, refresh striping, relocate signals, and improve pedestrian and bicycle access. (Long Lead Project)	25,009		-	18,469					4,870	8,048	12,091
9	INY	395	37450	Near Lone Pine, from Teya Road to East Lubken Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards and construct new sidewalk, curb ramp and driveway as complete streets elements.	6,042			3,889					1,372	1,105	3,565
9	MON	395	37430	Near Lee Vining, from Route 120 (west) to Picnic Grounds. Upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage, replace signs and guardrail, and make bicycle improvements.	27,848			21,374					4,816	1,892	21,140
10	CAL	49	1G270	Near San Andreas, from south of Toyanza Street to north of Pool Station Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	16,640			11,357					4,048	1,683	10,909
10	CAL	49	1H700	In Angels Camp, on Main Street from north of Brunner Hill Road to Pine Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards, constrct new sidewalk, and class 2 bike lanes as complete streets elements.	12,291	-	-	6,795					2,925	3,042	6,324
TOTAL					\$ 153,851	\$ 596	\$ 2,164	\$ 61,884	\$ 16,552	\$ -	\$ -	\$ -	\$ 32,450	\$ 20,402	\$ 100,999

Prior Year and FY 26/27 and FY 27/28 are shown for information only
Highlighted projects are the latest addition/revision to the back-up project listing.

CTIPS Fund Type and Funding Information					
	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26
SHOPP AC	596	2,164	61,884	16,552	-
SB1 (RMRA)		-	-		
TOTAL	596	2,164	61,884	16,552	-

2023 FSTIP
Rural Non-MPO Areas
Grouped Project List for Safety Improvements
SHOPP Mobility Program

CTIPS ID: 230-0000-0067
(Cost x \$1,000)

CTIPS ID - 230-0000-0067

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	PE	RW	CON
1	DN	101	0F240	In Klamath, from 0.2 mile south to 0.3 mile north of Ehlers Way. Extend the left turn pocket, install acceleration lane for left turns, and extend acceleration lane for right turns at the intersection of Ehlers Way and Route 101.	4,235	-	-						1,544	461	2,230
1	HUM	101	0E890	In Arcata, from north of Route 299/Route 101 Connector to 0.2 mile south of Guintoli Lane Overcrossing. Construct auxiliary lane to improve merging movements.	9,724	-	7,297						2,337	799	6,588
1	HUM	101	46480	Near Garberville, from 0.6 mile south to 0.5 mile north of Richardson Grove Undercrossing. Realign roadway.	13,687		772	12,347					1,260	152	12,275
1	MEN	101	0H660	Near Willits, at the Ridgewood Grade Weigh Station. Install new Weigh-In-Motion (WIM) facility, restore existing weigh station concrete scale pad and rehabilitate asphalt pavement ramps, lanes and parking, upgrade and extend guardrail, upgrade lighting and Roadside Weather Information System (RWIS).	-										
1	LAK	29	0E830	In Lake and Mendocino Counties, on Routes 20, 29, 101, and 175 at various locations. Upgrade and add new Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and public communication.	4,806	587	-						1,439	96	3,271
1	LAK	53	0E820	In Lake County, on Routes 20, 29, 53, and 175 at various locations. Upgrade and add new Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and public communication.	4,497	618	-						1,462	229	2,806
2	TEH	5	1H680	Near Red Bluff, from 0.3 mile north of Snively Road Overcrossing to 0.4 mile north of Bowman Road Overcrossing. Upgrade southbound Cottonwood Commercial Vehicle Enforcement Facility (CVEF).	21,375	-	-						2,620	85	18,670
3	NEV	20	0H660	Near Nevada City and Junction House, from east of Conservation Road (Washington Ridge Road) to east of Washington Road. Operational improvements to widen for left-turn pockets and roadway turnouts.	5,130	-	-						810	150	4,170
3	NEV	20	0H690	Near Nevada City and Emigrant Gap, at west of Pine Needle Way (PM 25.15), and at west of Last Chance Mine Road (PM 37.05); also in Placer County, on Route 193 near Newcastle, at various locations from PM 6.7 to 8.5. Operational improvements to upgrade or construct roadway turnouts at five locations.	2,619	-	-						450	429	1,740
3	NEV	20	1H810	Near Bear Valley and Emigrant Gap, from 2.0 miles east of Chalk Bluff Road to 0.2 mile west of Excelsior Point Road. Operational improvement to make existing roadway turnout standard width with shoulders.	3,340	-	-						870	160	2,310
3	NEV	80	1H181	In Truckee, from west of Donner Park Overcrossing to Route 80/89/267 Separation (PM 13.05/16.5). Construct auxiliary lanes and an acceleration lane.	5,017								700	117	4,200
10	ALP	88	1G020	Near Kirkwood, on Routes 88, 4, and 89 in Alpine, Amador, and El Dorado Counties at various locations. Install new Transportation Management System (TMS) elements and construct Maintenance Vehicle Pullouts (MPVs). (G13 Contingency)	6,576			820					4,683	1,893	
10	CAL	49	1H010	In Angels Camp, on Main Street from north of Stockton Road to north of Francis Street; also on Route 49 from 0.2 miles west and east of Main Street (PM R20.9/R21.3). Construct roundabouts, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance pedestrian and bicyclist safety. (Long Lead Project - Total estimated \$18.7 million, CON year 2025)	18,665	-	3,406		13,532				3,885	4,449	10,331
10	MAR	49	1L860	In Mariposa, Alpine, and Tuolumne Counties, on Routes 49, 16, 88, 104, 108, 124, 132 and 140 at various locations. Replace and install new Transportation Management System (TMS) elements.	4,226		520	1,140	2,566				1,630	66	2,530
TOTAL					\$ 103,897	\$ 1,205	\$ 11,995	\$ 14,307	\$ 16,098	\$ -	\$ -	\$ -	\$ 23,690	\$ 9,086	\$ 71,121

Prior Year and FY 26/27 and FY 27/28 are shown for information only
Highlighted projects are the latest addition/revision to the back-up project listing.

CTIPS Fund Type and Funding Information					
	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26
SHOPP AC	1,205	11,995	13,487	16,098	
SB1 (RMRA)		-	820		
State Cash					
TOTAL	1,205	11,995	14,307	16,098	-

2023 FSTIP
Rural Non-MPO Areas
Grouped Project List for Shoulder Improvements
SHOPP Roadside Preservation Program

CTIPS ID: 230-0000-0068
(Cost x \$1,000)

CTIPS ID - 230-0000-0068

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	PE	RW	CON
1	MEN	1	0E940	Near Albion, at Navarro Ridge Road. Improve drainage, repair erosion, widen shoulders, and repair roadway.	2,527	887							820	235	1,472
2	TEH	5	0J840	Near Cottonwood, at Cottonwood Creek Bridge; also near Los Molinos on Route 99, north of Toomes Creek Bridge (PM 8.4). Transfer two mitigation stie properties to third party entity for permanent stewardship responsibility. Transfer will relieve the Department of ongoing maintenance on lands that were used to meet environmental commitments for completed highway projects.	4,714		670		4,044				820	3,894	
3	COL	5	0J460	Near Maxwell, at the Maxwell Safety Roadside Rest Area (SRRA). Reconstruct the northbound SRRA facility.	12,830		640	2,040	10,150				2,610	80	10,140
9	INY	395	36490	Near Cartago, 3.0 miles north of Route 190 Junction. Protect, enhance, preserve, and restore wetland and riparian habitat at Cartago Wildlife Area. This work will also serve as advance mitigation credit purchases for future SHOPP construction projects.	890	-	-						1,270	131	
TOTAL					\$ 20,961	\$ 887	\$ 1,310	\$ 2,040	\$ 14,194	\$ -	\$ -	\$ -	\$ 5,520	\$ 4,340	\$ 11,612
Prior Y Prior Year and FY 26/27 and FY 27/28 are shown for information only															
Highlighted projects are the latest addition/revision to the back-up project listing.															

CTIPS Fund Type and Funding Information					
	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26
SHOPP AC	-	1,310	2,040	14,194	-
SB1 (RMRA)		-	-		
SHOPP AC-Prior	887				
TOTAL	-	1,310	2,040	14,194	-

2023 FSTIP
Rural Non-MPO Areas
Grouped Project List for Pavement Resurfacing and Rehabilitation
SHOPP Roadway Preservation Program

CTIPS ID: 230-0000-0069
(Cost x \$1,000)

CTIPS ID - 230-0000-0069

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	PE	RW	CON
1	DN	101	0J210	Near Klamath and Crescent City, from south of Klamath River Bridge to south of Humboldt Road/Enderts Beach Road. Rehabilitate pavement and upgrade signs, guardrail, and Transportation Management System (TMS) elements. (Long Lead Project - Total estimated cost \$43 million, CON year 2025)	42,560		1,156		40,173				2,352	87	40,121
1	DN	101	0K690	In and near Crescent City, from Humboldt County line to Oregon State line, at various locations. Rehabilitate drainage systems and remediate fish passage barriers. (Long Lead Project)	4,147		4,147						6,626	367	
1	DN	199	0F430	Near the Oregon State line, from 0.1 mile to 0.5 mile north of Collier Safety Roadside Rest Area (SRRA). Upgrade lighting and power control system at the Randolph Collier Tunnel No. 01-0049.	7,186	-	-						1,568	86	5,532
1	DN	199	48802	Near Crescent City, at various locations from north of Elk Valley Cross Road to south of Walker Road. Culvert rehabilitation and fish passage.	4,832		-						780	118	3,934
1	HUM	101	0C570	In and near Eureka, from south of Fields Landing Overhead to north of Herrick Avenue Overcrossing. Roadway rehabilitation.	30,548	646							1,904	63	28,581
1	HUM	36	0H610	Near Fortuna, from 2.0 miles east of Redwood House Road to 1.7 miles west of Burr Valley Road. Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements.	40,731		38,329						2,011	423	38,297
1	HUM	101	0F820	Near Trinidad, from 1.3 miles south of School Road to 0.4 mile north of Big Lagoon Bridge. Pavement rehabilitation.	45,573	332	-						893	96	44,584
1	HUM	101	48770	Near Garberville, from north of Redwood Drive to 1.3 miles south of Myers Flat; also in Mendocino County, on Route 271 near Piercy, from 0.5 mile north of Confusion Hill to 0.5 mile north of Route 101 Separation (PM 16.1 to 20.0). Rehabilitate or replace drainage culverts.	6,008	878	-						1,744	403	3,861
1	HUM	101	0H640	Near Rio Dell, from Mendocino County line to north of Wildwood Avenue at various locations. Rehabilitate drainage systems and upgrade lighting and Transportation Management System (TMS) elements.	27,475		2,007	22,837					4,288	2,125	21,062
1	HUM	101	0H650	In and near Fortuna, Eureka, Arcata, and Trinidad, from 1.0 mile south of Route 36/Fowler Lane to Del Norte County line at various locations. Replace and rehabilitate culverts, construct and repair Transportation Management System (TMS) elements, and replace lighting. (Long Lead Project - Total estimate cost \$23.2 million, CON year 2025)	23,246		1,794		19,892				2,928	1,601	18,717
1	HUM	169	0H410	Near Weitchpec, from 0.6 mile east of Pecwan Creek Bridge to Route 96 at various locations. Rehabilitate drainage systems.	12,815			7,798					3,620	1,871	7,324
1	HUM	254	0H240	Near Weott and Miranda, from north of Route 101 to 1.9 miles north of Holmes Flat Road at various locations. Rehabilitate culverts, reduce sediment loads to South Fork Eel River, and remove fish passage barriers. (Long Lead Project - Total estimate cost \$36.7 million, CON year 2026)	36,720			3,761		28,482			7,169	1,769	27,782
1	HUM	254	0H241	Near Phillipsville and Weott, from south of Chimney Tree Gift Shop to south of Bull Creek Flats Road. Rehabilitate drainage systems and reduce sediment loads to South Fork Eel River.	6,989			4,304					2,431	804	3,754
1	HUM	299	0F620	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground. Rehabilitate drainage culverts.	10,207	904	-						1,862	179	8,166
1	HUM	299	0F621	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground. Mitigation for revegetation and monitoring for project EA 0F620.	535					535			-	18	517
1	HUM	299	0H560	In and near Arcata, from Route 101 to east of Blue Lake Boulevard. Rehabilitate pavement and upgrade guardrail, lighting, and Transportation Management System (TMS) elements.	18,216		16,791						1,375	59	16,782
1	HUM	299	0H580	Near Blue Lake, from 0.5 mile east of Blue Lake Boulevard to 0.1 mile east of Titlow Hill Road. Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements.	22,280		20,830						1,413	43	20,824
1	LAK	29	0J930	Near Clear Lake, from Spruce Grove Road to Diener Drive/Road 543. Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrail and signs, rehavitlate drainage systems, place rumble strips, and replace signal.	31,232		1,395	1,009		28,828			2,353	556	28,323
1	MEN	1	0H590	Near Leggett, from north of Rockport Street to Route 101 (PM 87.85/105.580). Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements.	26,675		25,285						1,257	153	25,265
1	MEN	1	0H600	Near the Mendocino community, from south of Philo Greenwood Road to north of Little Lake Road. Rehabilitate pavement, upgrade guardrail, and replace rumble strips.	31,573			29,861					1,601	149	29,823
1	MEN	1	0E940	Near Albion, at Navarro Ridge Road. Improve drainage, restore eroded slopes and channels, widen shoulders, and repair roadway.	3,135		3,135						226	-	2,909
1	MEN	1	0J940	In and near Point Arena, from 0.2 mile south of Iverson Avenue to Philo Greenwood Road. Rehabilitate pavement by grinding and placing asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to American with Disabilities Act (ADA) standards.	30,819		1,119	1,674		28,026			2,282	704	27,833
1	MEN	101	0H160	Near Willits, from 1.1 miles north of West Road to 0.6 mile south of Haehl Creek Bridge. Rehabilitate pavement, replace concrete median barrier, rehabilitate drainage systems, and upgrade guardrail, signs, lighting, and Transportation Management System (TMS) elements.	52,888		51,384						1,471	72	51,345
1	MEN	101	0H170	Near Willits, from 0.6 mile north of Upp Creek Bridge to 2.6 miles north of Ryan Creek Road. Rehabilitate pavement and upgrade guardrail and signs.	14,163			12,436					1,700	43	12,420
1	MEN	101	0H550	Near Willits, from 0.5 mile south of Shimmins Ridge Road to north of Old Sherwood Road. Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements.	31,522		858	29,844					1,552	126	29,844
1	MEN	101	0H570	In and near Ukiah, from north of Robinson Creek Bridge to Pomo Lane Undercrossing. Rehabilitate roadway, upgrade guardrail, lighting, and Transportation Management System (TMS) elements, and apply High Friction Surface Treatment (HFST). (Long Lead Project - total estimate cost \$48.6 milliomm, CON year 2025)	48,799		1,198		47,128				1,623	94	47,082

2023 FSTIP
Rural Non-MPO Areas
Grouped Project List for Pavement Resurfacing and Rehabilitation
SHOPP Roadway Preservation Program

CTIPS ID: 230-0000-0069
(Cost x \$1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	PE	RW	CON
1	MEN	101	48400	Near Laytonville, Legget, and Piercy, from 0.8 mile south of Old Sherwood Road to 0.7 mile north of Piercy Separation (Route 271). Replace and rehabilitate culverts.	7,009		6,203						706	203	6,100
1	MEN	101	0J990	Near Leggett, Piercy and Cooks Valley, from north of Route 1 to Humboldt County Line. Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to American with Disabilities Act (ADA) standards.	36,543		588	1,000		34,955			1,570	39	34,934
1	MEN	128	0K000	Near Boonville, from Mill Creek Bridge to Robinson Creek Bridge. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrails, and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.	24,630		1,439	2,238		20,953			3,217	566	20,847
1	MEN	128	0K680	Near Philo and Boonville, from Route 1 to 0.4 mile west of Sonoma County line, at various locations. Rehabilitate drainage systems and remediate fish passage barriers. (Long Lead Project)	3,161		3,161						3,161		
1	MEN	162	0H150	Near Dos Rios, from Route 101 to 2.6 miles west of Grist Creek Bridge. Rehabilitate roadway, upgrade guardrail and signs, apply High Friction Surface Treatment (HFST), replace Transportation Management System (TMS) elements, and enhance highway worker safety.	3,629			109					3,040	589	41,427
2	LAS	44	3H820	Near Susanville, from Shasta County line to Route 36. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, and pave Maintenance Vehicle Pullouts (MVPs).	39,256		37,266						1,860	246	37,150
2	LAS	139	4H070	Near Susanville, from north of Chestnut Street to 2.7 miles south of Horse Lake Road. Rehabilitate pavement, upgrade guardrail and concrete barrier, pave Maintenance Vehicle Pullouts (MVPs) and chain area, rehabilitate drainage systems, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, and widen shoulders from PM 0.7 to PM 1.9 to provide multi-modal connectivity as complete streets elements.	16,722		1,240	14,362					2,300	189	14,233
2	MOD	139	0H570	Near Canby, from 1.3 mile north of Howards Gulch Bridge to 0.1 mile south of Clear Lake Road, at various locations. Improve drainage facilities by repairing or replacing culverts.	5,316	-	-						1,250	321	3,745
2	MOD	299	0J730	Near Cedarville, from west of Patterson Street to 0.6 mile east of Main Street. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	8,428		930		1,620	5,878			1,870	898	5,660
2	MOD	395	0J590	In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6). Rehabilitate pavement, upgrade guardrails and drainage systems, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	26,713		1,670		2,180	22,863			2,750	1,303	22,660
2	PLU	36	4H060	Near Chester, from Melissa Avenue to Lassen County line; also in Lassen County from Plumas County line to 2.4 miles east of Road A21/Mooney Road (PM 0.0/6.1). Rehabilitate pavement, upgrade signs and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	33,153		2,750	28,443					4,120	1,073	27,960
2	PLU	70	1H580	In and near Cromberg and Portola, from Gill Ranch Road to 0.2 mile west of Big Grizzly Creek Bridge. Rehabilitate roadway, repair or replace culverts, upgrade guardrail, upgrade bridge railing at Humbug Creek Bridge No. 09-0022, and make pedestrian facilities American with Disabilities Act (ADA) compliant. (G13 Contingency)	8,141		-						6,110	2,031	-
2	PLU	70	4H010	Near Portola, from west of Grizzly Road/Rocky Point Road to 0.9 mile west of Summit School Drive. Rehabilitate pavement, add intersection lighting, upgrade signs and guardrail, install deer fencing, pave maintenance station parking lot, and rehabilitate drainage systems. (Additional contribution of \$750,000 from Department of Water Resources.)	21,449			19,589					1,600	319	19,530
2	PLU	89	3H690	Near Canyon Dam, from 0.6 mile north of Route 147 to Route 36 (PM 30.2/R42.185). Rehabilitate roadway, upgrade guardrail and signs, rehabilitate drainage systems, and construct 3.7 miles of Class 1 bike lanes as complete Streets elements. (G13 Contingency)	4,592			752					3,640	952	-
2	PLU	89	4H030	Near Greenville, from 1.4 miles north of Indian Falls Road to south of Hot Springs Road; also from Mill Street to 0.4 mile north of Mill Street (PM 20.6/21.0). Rehabilitate pavement, upgrade guardrail, replace Transportation Management System (TMS) elements and signs, rehabilitate drainage systems, and construct a Maintenance Vehicle Pullout (MVP).	12,793		1,310	10,813					1,520	803	10,470
2	PLU	89	3H950	Near Graeagle, from Sierra County line to Route 70. Rehabilitate pavement, upgrade guardrail and signs, and widen shoulders.	16,661		1,290		1,370	14,001			2,430	821	13,410
2	SIS	3	1H520	In Yreka, from 0.4 mile north of Laura Lane to Juniper Drive; also on Route 263 from Route 3 to 1.0 mile south of Long Gulch Road (PM 49.07 to 49.41). Reconstruct pavement structural section, replace sidewalk, driveways, curb ramps and pedestrian signals to meet current Americans with Disabilities Act (ADA) Standards, designate bikeways with new signage and pavement delineation. This is a Construction Manager/General Contractor (CMGC) project.	73,992	-	-						4,030	7,362	62,600
2	SIS	3	0J540	In and near Yreka and Montague, from 0.5 mile north of Juniper Drive to north of Sixth Steet. Rehabilitate pavement, upgrade guardrails and signs, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.	12,738		1,390		1,390	9,958			2,400	528	9,810
2	SIS	5	3H320	In and near Dunsmuir and Mt. Shasta, from Sacramento River Bridge Overhead to Black Butte Overhead. Roadway rehabilitation. (G13 Contingency)	6,925	1,620	-						6,710	215	-
2	SIS	5	3H650	Near Weed, from North Edgewood Overhead to north of Grenada Overcrossing. Rehabilitate pavement, replace signs, add lighting, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	29,580		25,380						4,160	40	25,380
2	SIS	89	0J850	Near McCloud and Mount Shasta, from 1.1 miles south of Pilgrim Creek Road to Route 5. Rehabilitate pavement, widen shoulders, rehabilitate drainage systems, and upgrade guardrail and signs.	28,178		1,210	1,000	25,968				2,050	268	25,860
2	SIS	96	4H080	Near Somes Bar, from Humboldt County line to west of Dillon Creek Bridge. Rehabilitate pavement and upgrade guardrails.	20,201		1,510		1,240	17,451			2,600	181	17,420

2023 FSTIP
Rural Non-MPO Areas
Grouped Project List for Pavement Resurfacing and Rehabilitation
SHOPP Roadway Preservation Program

CTIPS ID: 230-0000-0069
(Cost x \$1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	PE	RW	CON
2	SIS	97	4H000	In and near Dorris, from south of Sams Neck Road to Oregon State line; also on Route 161, from Route 97 to 0.4 mile east of Indian Tom Lake Road (PM 0.037/0.5). Rehabilitate pavement and upgrade facilities to meet Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	16,990		14,670						1,820	670	14,500
2	SIS	161	0J550	Near Dorris, from 4.5 miles east of Route 97 to 2.1 miles west of Fugate Road. Rehabilitate roadway, replace signs, upgrade facilities to Americans with Disabilities Act (ADA) standards at the vista point.	14,065		750	800	12,515				1,520	45	12,500
2	TEH	36	4H020	Near Red Bluff, from 0.8 mile east of Salt Creek Bridge to Baker Road. Rehabilitate pavement, upgrade guardrail and signs, add lighting, and rehabilitate drainage systems.	26,034		23,264						2,550	384	23,100
2	TEH	99	3H770	Near Los Molinos, from Butte County line to south of Los Molinos Creek Bridge. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and widen shoulders. (G13 Contingency)	5,704		2,870	744					4,150	1,554	
2	TRI	3	0J760	Near Coffee Creek, from Coffee Creek Bridge to Siskiyou County line. Rehabilitate pavement, pave ditches, upgrade bridge rails, guardrails, drainage systems, signs, and Transportation Management System (TMS) elements, and develop disposal sites.	24,597		990	1,290	22,317				2,050	887	21,660
2	TRI	299	0J530	Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road. Rehabilitate pavement, upgrade guardrails, signs, and pavement markings, and rehabilitate drainage systems.	13,585		1,260		1,010	11,315			2,000	365	11,220
2	TRI	299	4H750	Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line. Rehabilitate drainage systems.	11,039		1,580		1,610	7,849			2,830	569	7,640
2	TRI	299	2H810	Near Salyer, at various locations from 0.1 mile west of White House Gulch Road to 0.4 mile west of Slattery Pond Road. Rehabilitate culverts.	7,077	930	-						1,910	467	4,700
2	TRI	299	3H700	Near Del Loma, from 1.0 mile east of Trinity River Bridge to west of Prairie Creek Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, widen lanes to make standard, and rehabilitate drainage systems.	23,338		1,430	20,728					2,540	148	20,650
3	GLE	5	0J380	Near Orland, from north of County Road 28 to Tehama County line. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, replace concrete barrier and guardrail, and upgrade signs and Transportation Management System (TMS) elements.	29,720		680	1,100		27,940			1,740	70	27,910
3	GLE	32	0J500	In and near Orland and Hamilton City, from Route 5 to Butte County line. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	20,310		1,360	2,910		16,040			3,130	1,550	15,630
3	GLE	162	0J510	In and near Willows, from west of Route 5 to east of Tehama Street. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and upgrade signs and Transportation Management System (TMS) elements.	19,720		1,430	2,640	15,650				2,850	1,750	15,120
3	NEV	20	4H070	In and near Grass Valley and Nevada City, from Route 20/49 Separation to east of Stonehill Road/Dow Road. Rehabilitate pavement, replace sign panels, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23,990		21,050						2,600	590	20,800
3	NEV	20	0J520	Near Nevada City and Emigrant Gap, from east of Dow Road to Placer County line (PM 20.0/41.287) and from Placer County line to Route 80 (PM 43.868/46.1); also in Placer County from Nevada County line to east of Lake Spaulding Road (PM 41.287/43.868). Rehabilitate pavement and drainage systems, and upgrade guardrail, signs and Transportation Management System (TMS) elements.	30,970		1,770	2,220	26,980				3,720	690	26,560
3	NEV	49	0H210	Near Higgins Corner, from the Placer County line to 0.3 mile north of Lime Kiln Road; also in Placer County, at PM R8.42 and PM R10.23. Rehabilitate drainage systems.	5,153	513	-						1,256	747	3,150
3	NEV	80	1H010	Near Truckee and Floriston, from 0.2 mile east of Truckee River Bridge to 0.8 mile west of Farad Road. Construct measures to address cut-slope erosion and rockfall.	8,410	-	-						1,720	170	6,520
3	NEV	80	1H180	In Truckee, from west of Donner Pass Road Overcrossing to Route 80/89/267 Separation. Rehabilitate roadway, construct auxiliary lane, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25,300		-	-					2,720	150	22,430
3	NEV	80	1H990	Near Kingvale, from Placer County line to east of Donner Pass Road (PM 0.0/R2.7L/R); also in Placer County, from west of Troy Road Undercrossing to Nevada County line (PM 68.3/69.7). Rehabilitate roadway, construct truck climbing lane in eastbound direction, replace Kingvale Undercrossing No. 19-0107R and Troy Road Undercrossing No. 19-0106R, replace sign panels, upgrade lighting and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	8,187		1,687						6,000	2,187	79,239
3	NEV	80	2H000	Near Truckee and Floriston, from Farad Road to 2.17 mile west of Sierra County line. Mitigate rockfall and stabilize cut-slope erosion with draped mesh and a drainage ditch.	5,570	-	-						1,190	370	4,010
3	NEV	80	2H690	Near Truckee and Floriston, from 1.9 miles east of Farad Road to the Sierra County line. Construct mitigation measures to reduce rockfall onto the roadway.	6,800	-	-						1,300	120	5,380
3	SIE	80	2H010	Near Truckee and Floriston, from 1.3 miles east of the Nevada County line to the Nevada State line. Stabilize cut-slope erosion and prevent rockfall by flattening the slope or installing a drapery system, concrete barrier, and drainage gutter.	6,833	-	-						1,230	230	5,373
9	INY	127	37930	Near Shoshone, from 4.6 miles north of Route 178 (west) to 7.6 miles south of Route 190; also from 0.3 mile south of Route 190 to Nevada State line (PM 41.8/49.42). Rehabilitate pavement and replace signs.	20,529		20,091						436	2	20,091
9	INY	395	37470	In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3). Rehabilitate roadway and drainage, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct multi-use path as complete streets elements.	25,209		21,003						2,592	5,756	16,861

2023 FSTIP
Rural Non-MPO Areas
Grouped Project List for Pavement Resurfacing and Rehabilitation
SHOPP Roadway Preservation Program

CTIPS ID: 230-0000-0069
(Cost x \$1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	PE	RW	CON
9	INY	395	37900	Near Independence, from 3.0 miles south of Manzanar Reward Road to 0.3 mile north of Shabbell Lane. Rehabilitate roadway, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	4,060			137					2,720	1,340	
9	INY	395	37910	Near Big Pine, from 1.3 miles south of Fish Springs Road (south) to Route 168 (east). Rehabilitate pavement, install Transportation Management System (TMS) elements, and upgrade lighting, guardrail, and facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	3,590			96					2,270	1,320	
9	INY	395	38380	Near Lone Pine, from Locust Street to north of Pangborne Lane. Rehabilitate pavement and drainage systems, replace guardrail and upgrade facilities to Americans with Disabilities Act (ADA) standards.	12,421		999	1,483		9,939			1,982	894	9,545
9	MON	395	37460	Near Bridgeport, from south of Route 182 to Buckeye Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace guardrail, and rehabilitate drainage systems. (Long Lead Project - Total estimate cost \$15.6 million, CON year 2026)	15,588		1,078			13,094			2,111	458	13,019
9	MON	395	37870	Near Mono City, from south of Cemetery Road to Route 167 (east). Rehabilitate pavement, remove and replace dikes and signs, and upgrade guardrail.	10,195		9,172						1,001	22	9,172
9	MON	395	37880	Near Toms Place, from 0.5 mile north of Rock Creek road to 1.3 miles south of South Landing Road. Rehabilitate pavement, replace signs, rehabilitate drainage systems, and upgrade guardrail and lighting.	13,543			12,109					1,357	111	12,075
10	ALP	4	0J720	Near Bear Valley, from Calaveras County line to Route 89; also on Route 89 at 0.9 mile north of Route 4 (PM 10.84). Rehabilitate pavement, replace guardrail and signs, place Rock Slope Protection (RSP), rehabilitate drainage systems, and enhance highway worker safety. (G13 Contingency)	6,060			575					4,409	1,651	
10	ALP	4	1F720	Near Loope, from 1.6 miles west of Wolf Creek Road to west of Route 89; also on Route 88 and Route 89 at various locations. Rehabilitate drainage systems. (Long Lead Project - Total estimated cost \$7.8 million, CON year 2025)	7,751		1,482		4,941				2,168	1,037	4,546
10	ALP	4	1L660	Near Bear Valley, from east of Bear Valley Road to 1.2 miles west of Route 89 at various locations; also on Route 207 from 0.4 mile to 1.2 miles north of Route 4 (PM 0.38/1.19) at various locations. Rehabilitate drainage systems.	16,802		1,101		1,772	13,929			2,285	3,847	10,670
10	ALP	4	0S751	Near Bear Valley, at 2.0 miles east of Route 207 (PM 4.96); also on Route 207 north of Route 4. Environmental mitigation for drainage rehabilitation project EA 0S750.	510		306						204		306
10	ALP	4	0S680	In Alpine County on Routes 4, 88, and 89 at various locations. Rehabilitate culverts.	6,482	870							2,046	743	3,693
10	ALP	4	0S681	In Alpine County, on Routes 4, 88, and 89 at various locations. Environmental mitigation for drainage rehabilitation project EA 0S680.	829		600						229		600
10	ALP	88	0S750	In Alpine County on Routes 4, 88 and 207; also in Amador County on Routes 16 and 49; also in Tuolumne County on Route 108; at various locations. Rehabilitate culverts.	7,569	698							1,741	868	4,960
10	AMA	88	0K130	Near Kirkwood, from west of Foster Meadow Road to 1.1 miles east of Shot Rock Vista Point. Rehabilitate pavement, upgrade guardrail, replace signs, rehabilitate culverts, and construct rumble strips.	5,243			1,165					3,688	1,555	20,157
10	AMA	88	0Q210	Near Martell, from Route 124 to Route 49. Rehabilitate pavement, modify traffic signals, upgrade guardrail, and rehabilitate drainage systems.	16,108			13,316					2,688	230	13,190
10	CAL	4	0E531	Near Copperopolis and Angels Camp, from Pool Station Road to west of Applosa Way. Realign roadway, implement safety features by improving shoulder width, and rehabilitate culverts. Financial Contribution Only (FCO) to Calaveras County.	10,325										10,325
10	CAL	4	1G620	Near Forest Meadows, from 1.4 miles east of Forest Meadows Drive to Moran Road; also on Route 49 in Calaveras County (PM 5.78/16.98) and Tuolumne County (PM 12.64/17.17) at various locations. Rehabilitate drainage systems.	6,689		1,212	4,229					2,235	643	3,811
10	CAL	4	1L410	Near Copperopolis, from Stanislaus County line to 2.1 miles east of Rock Creek Road. Rehabilitate pavement and drainage systems and upgrade guardrail.	17,788		1,496		1,479	14,813			2,946	39	14,803
10	MPA	140	0Y340	Near Briceburg, at 2.1 miles west of Bull Creek Road. Repair slope slipout and erosion damage at large culvert pipe outlet.	4,875	-	-						955	195	3,725
10	MPA	140	0Y770	In and near the Mariposa community, from 1.7 miles east of Catheys Valley Park to the north Route 49 Junction. Rehabilitate pavement and upgrade Americans with Disabilities Act (ADA) ramps.	2,854	-	-						2,120	734	-
10	MPA	140	0Y780	Near the Mariposa community and El Portal, from East Whitlock Road to Yosemite National Park entrance. Pavement rehabilitation.	30,109	-	-						2,800	192	27,117
10	TUO	108	46210	Near Long Barn, from 0.1 mile east of the east junction of Long Barn Road to 2.3 miles east of Cow Creek Road. Pavement rehabilitation.	20,353	687	-						1,839	16	18,498
10	TUO	120	1F250	Near Groveland, from 4.7 miles west of La Grange Road to west of Ferretti Road; also in Calaveras County, on Routes 12 and 26 and in Tuolumne County, on Route 108 at various locations. Rehabilitate drainage systems.	7,268		1,432	4,654					2,363	498	4,407
TOTAL					\$ 1,656,826	\$ 8,078	\$ 391,528	\$ 262,026	\$ 229,235	\$ 326,849	\$ -	\$ -	\$ 220,134	\$ 66,820	\$ 1,513,541

Prior Year and FY 26/27 and FY 27/28 are shown for information only

Highlighted projects are the latest addition/revision to the back-up project listing.

CTIPS Fund Type and Funding Information					
	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26
SHOPP AC	5,864	382,799	218,528	229,235	326,849
SHOPP AC-Prior	2,214				
SB1 (RMRA)		8,729	43,498		
TOTAL	8,078	391,528	262,026	229,235	326,849

2023 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Purchase of Transit Vehicles
(Replacement or Minor Expansion)

CTIPS ID: 230-0000-0375

CTIPS ID: 230-0000-0375

Dist/CO	Implementing Agency	Project Title/Description	Fund Source	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total Project Cost	Comment
1-Hum	Humboldt Transit Authority	Purchase 2 replacement <30 foot buses	FTA 5339		374,000			440,000	
			Local Funds		66,000				
1-LAK	Lake Transit Authority	Purchase Replacement Std 30-34 ft Bus	FTA 5339		145,044			170,640	
			Local Funds		25,596				
1-DEL	Redwood Coast Transit Authority	Purchase Replacement < 30 Ft Bus	FTA 5339		161,500			190,000	
			Local Funds		28,500				
1-DEL	Redwood Coast Transit Authority	Purchase Replacement < 30 Ft Bus	FTA 5339		161,500			190,000	
			Local Funds		28,500				
2-LAS	Lassen Transit Service Agency	Purchase Replacement < 30 Ft Bus	FTA 5339		161,922			190,496	
			Toll Credit (Federal)		28,574				
2-PLU	Plumas County Transportation Commission	Purchase Replacement < 30 Ft Bus	FTA 5339		116,280			136,800	
			Toll Credit (Federal)		20,520				
2-PLU	Plumas County Transportation Commission	Purchase Replacement Std 30-34 ft Bus	FTA 5339		179,520			211,200	
			Toll Credit (Federal)		31,680				
2-PLU	Plumas County Transportation Commission	Purchase Replacement Std 30-34 ft Bus	FTA 5339		179,520			211,200	
			Toll Credit (Federal)		31,680				
2-SIE	Sierra County Transportation Commission	Purchase Replacement Van minivan	FTA 5339		51,000			60,000	
			Toll Credit (Federal)		9,000				
2-TRI	Trinity County Department of Transportation	Purchase Replacement < 30 Ft Bus	FTA 5339		242,723			285,556	
			Local Funds		42,833				
3-AMA	Amador Transit	Purchase 2 replacement <30 foot buses	FTA 5339		221,850			261,000	
			Toll Credit (Federal)		39,150				
9-INY	Eastern Sierra Transit Authority	Purchase replacement 30-34 foot bus	FTA 5339		246,293			289,757	
			Local Funds		43,464				
9-INY	Eastern Sierra Transit Authority	Purchase Replacement Van	FTA 5339		85,289			100,340	
			Local Funds		15,051				
Total by Fiscal Year				0	2,736,989	0	0	610,640	

* Highlighted denotes recent addition/revision to back-up listing

CTIPS Fund Source by FY	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total
FTA 5339		2,487,045			2,487,045
Local Funds		249,944			249,944
Total by FY	-	2,736,989			2,736,989

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Calaveras County

BRIDGE NO. 00L0051, SINGLETREE DRIVE OVER LITTLE JOHNS CREEK, 0.6 MI. W/O STAGECOACH ROAD. Replace low water crossing with a standard 2-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON. Added Capacity - one lane to two lane, not eligible for grouped HBP programming.

Fed Proj: BR-NBIL(518)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	764,405	58,500							822,905
R/W	250,000								250,000
CON	3,047,110								3,047,110
Total	4,061,515	58,500							4,120,015
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,061,515	58,500							4,120,015
Local Match									
LSSRP Bond									
Local AC									
Total	4,061,515	58,500							4,120,015
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	764,405	58,500							822,905
Local Match									
LSSRP Bond									
Local AC									
Total	764,405	58,500							822,905

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3691	HBP	PE		58,500							58,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2020 Rattan Singh: Revising the PE funds as requested in 2020 survey and Ex 6-D dated 09/17/2020.							Total:	58,500
3691	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Project not ready to ad within 6 months. PE funding moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3691	HBP	PE	48,155								48,155
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey. Exhibit 6-D is required prior to authorization.							Total:	48,155

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3691	HBP	PE	716,250								716,250	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).									Total:	
		9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										716,250

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by Exhibit 6D dated 09/16/2016. Cost increase due to County administration costs and construction support amendment. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey, and per HBP policy. R/W phase is currently not ready for authorization. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: RW funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3691	HBP	R/W	250,000								250,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).									Total:	
		9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,047,110								3,047,110
Local Match									
LSSRP Bond									
Local AC									
Total	3,047,110								3,047,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3691	HBP	CON	-964,140								-964,140
	Local Match										
Fed. Reimb. Rate: 100.00%		4/2/2019	Jesus Serrano: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise.							Total:	-964,140
3691	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019	DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3691	HBP	CON	4,011,250	-4,011,250							
	Local Match										
Fed. Reimb. Rate: 100.00%		12/20/2018	Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise.							Total:	
3691	HBP	CON	-4,011,250	4,011,250							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018	DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3691	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018	DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3691	HBP	CON	4,011,250							-4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018	Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3691	HBP	CON			-4,011,250					4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3691	HBP	CON		-4,011,250	4,011,250						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3691	HBP	CON		-4,011,250	4,011,250						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3691	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3691	HBP	CON		4,011,250						-4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/6/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 09/16/2016. Cost increase due to County Administration costs and construction support amendment.							Total:	
3691	HBP	CON		-4,011,250						4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3691	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3691	HBP	CON		4,011,250							4,011,250
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	4,011,250

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Statewide Planning

PSTUDY002 - CTIPS ID 230-0000-0395, Statewide funding of the development of Local Highway Bridge Preventive Maintenance Plans. Toll Credits programmed for PE. Each local agency establishes their own Bridge PM program in compliance with Local Assistance Bridge Preventive Maintenance Guidelines. (No NEPA clearance, R/W or Capital work is permitted).

Fed Proj: BPMP-5903(056)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,945,235	250,000	392,000		500,000	1,912,765			5,000,000
R/W									
CON									
Total	1,945,235	250,000	392,000		500,000	1,912,765			5,000,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,945,235	250,000	392,000		500,000	1,912,765			5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,945,235	250,000	392,000		500,000	1,912,765			5,000,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,945,235	250,000	392,000		500,000	1,912,765			5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,945,235	250,000	392,000		500,000	1,912,765			5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4089	HBP	PE						-250,000			-250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2022 Linda Newton: Correction due to FTIP cycle migration.							Total:	-250,000
4089	HBP	PE					-2,162,765	2,162,765			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2021 DLA-Admin: Adjusted funds for future programming.							Total:	
4089	HBP	PE			-357,765		162,765				-195,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/19/2021 Linda Newton: Adjusted funds to match original programming							Total:	-195,000
4089	HBP	PE			-2,500,000		2,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			11/5/2020 DLA-Admin: PE funds moved from FFY 21/22 to FFY 23/24.							Total:	

New!

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4089	HBP	PE	-3,107,765		3,107,765						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4089	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2017 Linda Newton: PE funds moved from FFY 17/18 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4089	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2015 DLA-Admin: PE funds moved from FFY 15/16 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4089	HBP	PE	5,000,000								5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2013 Eric Bost: Establish funding for program.							Total:	5,000,000
4091	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/19/2013 Linda Newton: New eligible project. (City of Ontario) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4107	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/30/2013 Linda Newton: New eligible project. (City of Moreno Valley) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4167	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/31/2013 Linda Newton: New eligible project. (City of San Diego) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4177	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/31/2016 Linda Newton: Additional funding added for final expenditures on project. (County of Modoc) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4177	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/29/2014 Linda Newton: New eligible project (County of Modoc) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4178	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/30/2014 Linda Newton: New eligible project (County of Mariposa) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4179	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/16/2015 Linda Newton: Not ready to ad within 6 months. Moved funding from FFY 14/15 to 15/16. Project being advanced utilizing EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4179	HBP	PE		53,000							53,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/16/2015 Linda Newton: Not ready to ad within 6 months. Remove original -\$53,000 when project was programmed.							Total:	53,000
4179	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2014 Linda Newton: Moved funding from FFY 13/14 to 14/15, project not authorized in 13/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4179	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/31/2014 Linda Newton: New eligible project (City of Fullerton) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4201	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2014 Linda Newton: Moved funding from 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4201	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2014 Linda Newton: New eligible PE project (City of West Sacramento). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4209	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4209	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/9/2014 Linda Newton: New eligible project for (County of Butte). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4217	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/27/2014 Linda Newton: New eligible PE project (County of Stanislaus). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4219	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2014 Linda Newton: New eligible PE project (Department of Parks and Recreation). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4305	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			10/9/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2015 Linda Newton: New eligible PE project. (City of Bakersfield - PM00128) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4338	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			3/5/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/5/2016 Linda Newton: New eligible development project under PM00142 (City of Indio). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4428	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			9/14/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/13/2016 Linda Newton: New eligible PE project. (City of Salinas). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4535	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			3/14/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2017 Linda Newton: New eligible PE project (City of La Quinta). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4536	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			3/14/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2017 Linda Newton: New eligible PE project (City of Elk Grove). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4537	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			3/15/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/15/2017 Linda Newton: New eligible project (City of Folsom). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4565	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			9/12/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/12/2017 Linda Newton: New eligible project for the development of a BPMP Plan List by the City of San Buenaventura (Ventura). 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4642	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			11/14/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4642	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/12/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/12/2018 Linda Newton: New BPMP Development project for the City of Redlands. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4649	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2018 DLA-Admin: New BPMP Development project for Humboldt County. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4657	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/2/2020 Eileen Crawford: Funds moved to 19/20 per Agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4657	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/15/2019 Linda Newton: New BPMP Development project for Placer County (PM00203). 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/28/2019 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/28/2019 Linda Newton: New eligible BPMP Development project for Siskiyou County. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4747	HBP	PE			250,000						250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2021 DLA-Admin: zero out FFY 21/22 negative funds.							Total:	250,000
4747	HBP	PE		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.							Total:	
4747	HBP	PE		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			2/28/2020 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/28/2020 Linda Newton: New eligible BPMP Development Project for Kern County.							Total:	
4769	HBP	PE			142,000						142,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/19/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/19/2021 Linda Newton: New eligible BPMP Development Project (City of Corona).							Total:	142,000

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide Planning

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Caltrans

NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match. CTIPS ID #230-0000-0146.

Fed Proj: BRNBISL-6200(011)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON	24,794,234		16,000,000		16,000,000		16,000,000		72,794,234
Total	24,794,234		16,000,000		16,000,000		16,000,000		72,794,234
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	21,950,335		14,164,800		14,164,800		14,164,800		64,444,735
Local Match	2,843,899		1,835,200		1,835,200		1,835,200		8,349,499
LSSRP Bond									
Local AC									
Total	24,794,234		16,000,000		16,000,000		16,000,000		72,794,234
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3153	HBP	PE	-1,257,701								-1,257,701
	Local Match		-314,425								-314,425
Fed. Reimb. Rate: 80.00% 3/25/2013 Eric Bost: Delete prior amounts										Total:	-1,572,126
3153	HBP	PE	-57,549,723								-57,549,723
	Local Match		-7,456,177								-7,456,177
Fed. Reimb. Rate: 88.53% 3/25/2013 Eric Bost: Delete PE funds and program as non-infrastructure project.										Total:	-65,005,900
3153	HBP	PE	11,331,840								11,331,840
	Local Match		1,468,160								1,468,160
Fed. Reimb. Rate: 88.53% 10/1/2012 Eric Bost: SM&I has requested increases based on MAP-21 work load. See Edocs for request.										Total:	12,800,000
3153	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/12/2011 Eric Bost: Per survey and non-response. See e-mail 10/12/2011 in edocs. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide Planning

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3153	HBP	PE	-246,900								-246,900
	Local Match		-31,989								-31,989
Fed. Reimb. Rate: 88.53%			5/12/2010 Eric Bost: Advanced FFY 10/11 funding with EPSP.							Total:	-278,889
3153	HBP	PE	12,836,850								12,836,850
	Local Match		1,663,150								1,663,150
Fed. Reimb. Rate: 88.53%			3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle.							Total:	14,500,000
3153	HBP	PE	5,311,800								5,311,800
	Local Match		688,200								688,200
Fed. Reimb. Rate: 88.53%			3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10							Total:	6,000,000
3153	HBP	PE	1,257,701								1,257,701
	Local Match		314,425								314,425
Fed. Reimb. Rate: 80.00%			3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).							Total:	1,572,126
3153	HBP	PE	400,000								400,000
	Local Match		51,824								51,824
Fed. Reimb. Rate: 88.53%			3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)							Total:	451,824
3153	HBP	PE	17,263,350								17,263,350
	Local Match		2,236,650								2,236,650
Fed. Reimb. Rate: 88.53%			4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase							Total:	19,500,000
3153	HBP	PE	-679,056								-679,056
	Local Match		-87,979								-87,979
Fed. Reimb. Rate: 88.53%			Funds not needed.							Total:	-767,035
3153	HBP	PE	11,331,840								11,331,840
	Local Match		1,468,160								1,468,160
Fed. Reimb. Rate: 88.53%										Total:	12,800,000

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide Planning

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	21,950,335		14,164,800		14,164,800		14,164,800		64,444,735
Local Match	2,843,899		1,835,200		1,835,200		1,835,200		8,349,499
LSSRP Bond									
Local AC									
Total	24,794,234		16,000,000		16,000,000		16,000,000		72,794,234

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3153	HBP	CON							14,164,800		14,164,800
	Local Match								1,835,200		1,835,200
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Program funding for next inspection cycles.							Total:	16,000,000
3153	HBP	CON	-40,129,338		14,164,800		14,164,800				-11,799,738
	Local Match		-5,199,181		1,835,200		1,835,200				-1,528,781
Fed. Reimb. Rate: 88.53%			10/25/2020 DLA-Admin: Delete prior year amounts. 9/1/2020 Linda Newton: Program funding for next two year inspection cycle.							Total:	-13,328,519
3153	HBP	CON			-14,164,800						-14,164,800
	Local Match				-1,835,200						-1,835,200
Fed. Reimb. Rate: 88.53%			3/28/2019 Linda Newton: Advance funding into current fiscal year, as requested by SM&I.							Total:	-16,000,000
3153	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3153	HBP	CON	4,474,285								4,474,285
	Local Match		579,691								579,691
Fed. Reimb. Rate: 88.53%			3/19/2019 DLA-Admin: Pull un-obligated funding into current fiscal year for obligation.							Total:	5,053,976
3153	HBP	CON	17,476,050		14,164,800						31,640,850
	Local Match		2,264,208		1,835,200						4,099,408
Fed. Reimb. Rate: 88.53%			3/27/2018 DLA-Admin: Add new funding for next two year inspection cycle.							Total:	35,740,258
3153	HBP	CON	-3,452,670								-3,452,670
	Local Match		-447,330								-447,330
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Revised funding to match authorization.							Total:	-3,900,000
3153	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide Planning

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3153	HBP	CON	11,154,780								11,154,780
	Local Match		1,445,220								1,445,220
Fed. Reimb. Rate: 88.53% 4/29/2016 Linda Newton: Funding added for next two year inspection cycle.										Total:	12,600,000
3153	HBP	CON	-1,214,172								-1,214,172
	Local Match		-157,309								-157,309
Fed. Reimb. Rate: 88.53% 5/4/2015 Linda Newton: Updated to match RFA.										Total:	-1,371,481
3153	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/5/2015 Linda Newton: Bond Funds approved. 5/28/2014 Linda Newton: SM&I will only be requesting \$6 million of federal funding this year. Move remaining to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3153	HBP	CON	9,915,360								9,915,360
	Local Match		1,284,640								1,284,640
Fed. Reimb. Rate: 88.53% 11/8/2013 Linda Newton: Revised funding as requested by SMI for load rating of local agency bridges and addition of Santa Clara County bridges back to SMI.										Total:	11,200,000
3153	HBP	CON	23,726,040								23,726,040
	Local Match		3,073,960								3,073,960
Fed. Reimb. Rate: 88.53% 3/25/2013 Eric Bost: Program as non-infrastructure proejct.										Total:	26,800,000

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide Planning

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 3

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	27,957,085	308,500	14,556,800		14,664,800	1,912,765	14,164,800		73,564,750
Local Match	2,843,899		1,835,200		1,835,200		1,835,200		8,349,499
LSSRP Bond									
Local AC									
Total for all Phases	30,800,984	308,500	16,392,000		16,500,000	1,912,765	16,000,000		81,914,249

2023 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Local Highway Bridge Replacement and Rehabilitation Program

CTIPS ID: 230-0000-0031

Fund Source	PRIOR Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Beyond	Total Project Cost
HBP	185,293,317	\$ 35,510,746	\$ 12,969,939	\$ 52,282,339	\$ 45,072,214	\$ 300,460,545	\$ 631,589,100
LSSRP Bond	5,666,886				\$ 11,470		\$ 5,678,356
STIP AC	3,066,000	\$ 130,000	\$ 683,000	\$ 504,000	\$ -		\$ 4,383,000
Local Funds	3,925,361	\$ 545,130	\$ (76,741)	\$ 1,702,461	\$ 1,198,248	\$ 5,077,884	\$ 12,372,343
Local Funds -AC	17,443,670	\$ (2,471,038)		\$ (14,692,000)	\$ (280,632)		\$ -
HIP	355,341	\$ 105,737					\$ 461,078
TOTAL	215,750,575	33,820,575	13,576,198	39,796,800	46,001,300	305,538,429	654,483,877

Adoption, 9/22/2022

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/24/2022, 5:11 PM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Alpine

Responsible Agency HBP-ID Project Description

Alpine County 3701 BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	337,500								337,500
R/W									
CON	3,966,250								3,966,250
Total	4,303,750								4,303,750

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,803,212			2,006,898					3,810,110
Local Match	493,640								493,640
LSSRP Bond									
Local AC	2,006,898			-2,006,898					
Total	4,303,750								4,303,750

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	298,789								298,789
Local Match	38,711								38,711
LSSRP Bond									
Local AC									
Total	337,500								337,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,504,423			2,006,898					3,511,321
Local Match	454,929								454,929
LSSRP Bond									
Local AC	2,006,898			-2,006,898					
Total	3,966,250								3,966,250

Project #:
5931(030)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency HBP-ID Project Description

Amador County 861 BRIDGE NO. 26C0021, FIDDLTOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	808,152								808,152
R/W	45,000								45,000
CON				1,710,800					1,710,800
Total	853,152			1,710,800					2,563,952

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	755,295			1,514,571					2,269,867
Local Match	97,857			196,229				0	294,085
LSSRP Bond									
Local AC									
Total	853,152			1,710,800					2,563,952

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	715,457								715,457
Local Match	92,695								92,695
LSSRP Bond									
Local AC									
Total	808,152								808,152

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,514,571					1,514,571
Local Match				196,229				0	196,229
LSSRP Bond									
Local AC									
Total				1,710,800					1,710,800

Project #:
5926(035)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency HBP-ID Project Description

Amador County 3649 BRIDGE NO. 26C0026, BELL ROAD OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	486,000								486,000
R/W					50,000				50,000
CON								1,372,000	1,372,000
Total	486,000				50,000			1,372,000	1,908,000

Project #:
5926(050)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	486,000				50,000			1,372,000	1,908,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000				50,000			1,372,000	1,908,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	486,000								486,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000								486,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,372,000	1,372,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency HBP-ID Project Description

Amador County 4128 BRIDGE NO. 26C0030, CARBONDALE ROAD OVER WILLOW CREEK, E/O FOREST HOME RD. Replace 2-lane bridge with a standard 2-lane bridge. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	621,320								621,320
R/W	75,000								75,000
CON				3,062,500					3,062,500
Total	696,320			3,062,500					3,758,820

Project #:
5926(055)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	696,320			3,062,500					3,758,820
Local Match									
LSSRP Bond									
Local AC									
Total	696,320			3,062,500					3,758,820

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	621,320								621,320
Local Match									
LSSRP Bond									
Local AC									
Total	621,320								621,320

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	75,000								75,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000								75,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				3,062,500					3,062,500
Local Match									
LSSRP Bond									
Local AC									
Total				3,062,500					3,062,500

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency HBP-ID Project Description

Amador County 3654 BRIDGE NO. 26C0042, OLD AMADOR ROAD OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	590,000								590,000
R/W			20,000						20,000
CON							1,516,200		1,516,200
Total	590,000		20,000				1,516,200		2,126,200

Project #:
5926(051)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	590,000		20,000				1,516,200		2,126,200
Local Match									
LSSRP Bond									
Local AC									
Total	590,000		20,000				1,516,200		2,126,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	590,000								590,000
Local Match									
LSSRP Bond									
Local AC									
Total	590,000								590,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			20,000						20,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000						20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,516,200		1,516,200
Local Match									
LSSRP Bond									
Local AC									
Total							1,516,200		1,516,200

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency HBP-ID Project Description

Jackson 3621 BRIDGE NO. 26C0004, SOUTH AVENUE OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	864,000								864,000
R/W	300,000								300,000
CON								1,929,400	1,929,400
Total	1,164,000							1,929,400	3,093,400

Project #:
5141(014)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,164,000							1,929,400	3,093,400
Local Match									
LSSRP Bond									
Local AC									
Total	1,164,000							1,929,400	3,093,400

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	864,000								864,000
Local Match									
LSSRP Bond									
Local AC									
Total	864,000								864,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,929,400	1,929,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,929,400	1,929,400

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency HBP-ID Project Description

Jackson 3796 BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	576,000		184,000						760,000	5141(018)
R/W	100,000								100,000	
CON							1,246,000		1,246,000	
Total	676,000		184,000				1,246,000		2,106,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	676,000		184,000				1,246,000		2,106,000	
Local Match										
LSSRP Bond										
Local AC										
Total	676,000		184,000				1,246,000		2,106,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	576,000		184,000						760,000	
Local Match										
LSSRP Bond										
Local AC										
Total	576,000		184,000						760,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	100,000								100,000	
Local Match										
LSSRP Bond										
Local AC										
Total	100,000								100,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$							1,246,000		1,246,000	
Local Match										
LSSRP Bond										
Local AC										
Total							1,246,000		1,246,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency HBP-ID Project Description

Jackson 3674 BRIDGE NO. 26C0035, FRENCH BAR ROAD OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	616,300	34,000	100,000						750,300
R/W	125,000								125,000
CON				3,750,000					3,750,000
Total	741,300	34,000	100,000	3,750,000					4,625,300

Project #:
5141(015)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	741,300	34,000	100,000	3,750,000					4,625,300
Local Match									
LSSRP Bond									
Local AC									
Total	741,300	34,000	100,000	3,750,000					4,625,300

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	616,300	34,000	100,000						750,300
Local Match									
LSSRP Bond									
Local AC									
Total	616,300	34,000	100,000						750,300

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	125,000								125,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000								125,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				3,750,000					3,750,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,750,000					3,750,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency HBP-ID Project Description

Sutter Creek 3359 BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace 2-lane bridge with a standard 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	672,952	177,895							850,847	5215(010)
R/W	40,000	10,323							50,323	
CON	4,791,120	250,000							5,041,120	
Total	5,504,072	438,218							5,942,290	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	4,872,755	387,954							5,260,709	
Local Match	631,317	50,264							681,581	
LSSRP Bond										
Local AC										
Total	5,504,072	438,218							5,942,290	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	595,764	157,490							753,255	
Local Match	77,188	20,405							97,592	
LSSRP Bond										
Local AC										
Total	672,952	177,895							850,847	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	35,412	9,139							44,551	
Local Match	4,588	1,184							5,772	
LSSRP Bond										
Local AC										
Total	40,000	10,323							50,323	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	4,241,579	221,325							4,462,904	
Local Match	549,541	28,675							578,216	
LSSRP Bond										
Local AC										
Total	4,791,120	250,000							5,041,120	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3689 BRIDGE NO. 00L0042, HOGAN DAM ROAD OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	732,550	50,000							782,550
R/W	250,000								250,000
CON	2,786,702								2,786,702
Total	3,769,252	50,000							3,819,252

Project #:
NBIL(516)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,769,252	50,000							3,819,252
Local Match									
LSSRP Bond									
Local AC									
Total	3,769,252	50,000							3,819,252

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	732,550	50,000							782,550
Local Match									
LSSRP Bond									
Local AC									
Total	732,550	50,000							782,550

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,786,702								2,786,702
Local Match									
LSSRP Bond									
Local AC									
Total	2,786,702								2,786,702

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3620 BRIDGE NO. 30C0018, LIME CREEK ROAD OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a standard 2-lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	568,500		20,740						589,240
R/W	250,000								250,000
CON						3,913,000			3,913,000
Total	818,500		20,740			3,913,000			4,752,240

Project #:
5930(058)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	818,500		20,740			3,913,000			4,752,240
Local Match									
LSSRP Bond									
Local AC									
Total	818,500		20,740			3,913,000			4,752,240

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	568,500		20,740						589,240
Local Match									
LSSRP Bond									
Local AC									
Total	568,500		20,740						589,240

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						3,913,000			3,913,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,913,000			3,913,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3665 BRIDGE NO. 30C0021, MONGE RANCH ROAD OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace existing one-lane bridge with a wider one-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	852,809								852,809	5930(059)
R/W	250,000								250,000	
CON				2,721,250					2,721,250	
Total	1,102,809			2,721,250					3,824,059	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	1,102,809			2,721,250					3,824,059	
Local Match										
LSSRP Bond										
Local AC										
Total	1,102,809			2,721,250					3,824,059	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	852,809								852,809	
Local Match										
LSSRP Bond										
Local AC										
Total	852,809								852,809	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	250,000								250,000	
Local Match										
LSSRP Bond										
Local AC										
Total	250,000								250,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$				2,721,250					2,721,250	
Local Match										
LSSRP Bond										
Local AC										
Total				2,721,250					2,721,250	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3668 BRIDGE NO. 30C0024, CALAVERITAS ROAD OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Bridge Rehabilitation.
Rehabilitation of historic bridge to strengthen structural members. 01/31/2018: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,750				310,000				910,750
R/W			250,000						250,000
CON								2,162,500	2,162,500
Total	600,750		250,000		310,000			2,162,500	3,323,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,750		250,000		310,000			2,162,500	3,323,250
Local Match									
LSSRP Bond									
Local AC									
Total	600,750		250,000		310,000			2,162,500	3,323,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,750				310,000				910,750
Local Match									
LSSRP Bond									
Local AC									
Total	600,750				310,000				910,750
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,162,500	2,162,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,162,500	2,162,500

Project #:
5930(060)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3680 BRIDGE NO. 30C0048, DOGTOWN ROAD OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	543,311		133,500						676,811
R/W	250,000								250,000
CON						2,002,000			2,002,000
Total	793,311		133,500			2,002,000			2,928,811
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	793,311		133,500			2,002,000			2,928,811
Local Match									
LSSRP Bond									
Local AC									
Total	793,311		133,500			2,002,000			2,928,811
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	543,311		133,500						676,811
Local Match									
LSSRP Bond									
Local AC									
Total	543,311		133,500						676,811
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						2,002,000			2,002,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,002,000			2,002,000

Project #:
5930(061)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3681 BRIDGE NO. 30C0049, DOGTOWN ROAD OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	543,712		226,000						769,712	5930(062)
R/W	250,000								250,000	
CON						2,282,000			2,282,000	
Total	793,712		226,000			2,282,000			3,301,712	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	793,712		226,000			2,282,000			3,301,712	
Local Match										
LSSRP Bond										
Local AC										
Total	793,712		226,000			2,282,000			3,301,712	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	543,712		226,000						769,712	
Local Match										
LSSRP Bond										
Local AC										
Total	543,712		226,000						769,712	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	250,000								250,000	
Local Match										
LSSRP Bond										
Local AC										
Total	250,000								250,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$						2,282,000			2,282,000	
Local Match										
LSSRP Bond										
Local AC										
Total						2,282,000			2,282,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3684 BRIDGE NO. 30C0050, DOGTOWN ROAD OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge.
No added lane capacity. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	769,229								769,229
R/W	250,000								250,000
CON								2,016,000	2,016,000
Total	1,019,229							2,016,000	3,035,229
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,019,229							2,016,000	3,035,229
Local Match									
LSSRP Bond									
Local AC									
Total	1,019,229							2,016,000	3,035,229
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	769,229								769,229
Local Match									
LSSRP Bond									
Local AC									
Total	769,229								769,229
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,016,000	2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,016,000	2,016,000

Project #:
5930(063)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3859 BRIDGE NO. 30C0051, DOGTOWN RD OVER INDIAN CREEK, 8.6 MI N OF SR 49. Replace existing one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/20/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	610,000		36,800						646,800
R/W			250,000						250,000
CON								3,416,000	3,416,000
Total	610,000		286,800					3,416,000	4,312,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	610,000		286,800					3,416,000	4,312,800
Local Match									
LSSRP Bond									
Local AC									
Total	610,000		286,800					3,416,000	4,312,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	610,000		36,800						646,800
Local Match									
LSSRP Bond									
Local AC									
Total	610,000		36,800						646,800
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,416,000	3,416,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,416,000	3,416,000

Project #:
5930(074)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3708 BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace existing one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	1,045,219								1,045,219	5930(064)
R/W			270,513						270,513	
CON								3,513,945	3,513,945	
Total	1,045,219		270,513					3,513,945	4,829,677	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	1,045,219		270,513					3,513,945	4,829,677	
Local Match										
LSSRP Bond										
Local AC										
Total	1,045,219		270,513					3,513,945	4,829,677	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	1,045,219								1,045,219	
Local Match										
LSSRP Bond										
Local AC										
Total	1,045,219								1,045,219	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$			270,513						270,513	
Local Match										
LSSRP Bond										
Local AC										
Total			270,513						270,513	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								3,513,945	3,513,945	
Local Match										
LSSRP Bond										
Local AC										
Total								3,513,945	3,513,945	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3686 BRIDGE NO. 30C0084, SCHAAD ROAD OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace one-lane bridge with a wider one-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	671,200								671,200
R/W	250,000								250,000
CON	2,438,666								2,438,666
Total	3,359,866								3,359,866

Project #:
5930(067)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,359,866								3,359,866
Local Match									
LSSRP Bond									
Local AC									
Total	3,359,866								3,359,866

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	671,200								671,200
Local Match									
LSSRP Bond									
Local AC									
Total	671,200								671,200

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,438,666								2,438,666
Local Match									
LSSRP Bond									
Local AC									
Total	2,438,666								2,438,666

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3468 PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	232,142			190,000					422,142	5930(079)
R/W										5930(092)
CON							816,000		816,000	
Total	232,142			190,000			816,000		1,238,142	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	205,515			168,207			722,405		1,096,127	
Local Match	26,627			21,793			93,595	-0	142,015	
LSSRP Bond										
Local AC										
Total	232,142			190,000			816,000		1,238,142	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	205,515			168,207					373,722	
Local Match	26,627			21,793					48,420	
LSSRP Bond										
Local AC										
Total	232,142			190,000					422,142	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$							722,405		722,405	
Local Match							93,595	-0	93,595	
LSSRP Bond										
Local AC										
Total							816,000		816,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4626 BRIDGE NO. 30P0001, BIG TREES PARKWAY OVER N FORK STANISLAUS RIVER, CALAV BIG TREES ST PK. Bridge Preventive Maintenance project.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					410,000				410,000
R/W									
CON								1,216,103	1,216,103
Total					410,000			1,216,103	1,626,103
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					362,973			1,076,616	1,439,589
Local Match					47,027			139,487	186,514
LSSRP Bond									
Local AC									
Total					410,000			1,216,103	1,626,103
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					362,973				362,973
Local Match					47,027				47,027
LSSRP Bond									
Local AC									
Total					410,000				410,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,076,616	1,076,616
Local Match								139,487	139,487
LSSRP Bond									
Local AC									
Total								1,216,103	1,216,103

Project #:

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency HBP-ID Project Description

Colusa County 3323 BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	75,000		25,000						100,000	5915(054)
R/W	10,000								10,000	
CON								742,000	742,000	
Total	85,000		25,000					742,000	852,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	76,398		22,133					742,000	840,530	
Local Match	8,603		2,868						11,470	
LSSRP Bond										
Local AC										
Total	85,000		25,000					742,000	852,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	66,398		22,133						88,530	
Local Match	8,603		2,868						11,470	
LSSRP Bond										
Local AC										
Total	75,000		25,000						100,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	10,000								10,000	
Local Match										
LSSRP Bond										
Local AC										
Total	10,000								10,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								742,000	742,000	
Local Match										
LSSRP Bond										
Local AC										
Total								742,000	742,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency HBP-ID Project Description

Colusa County 3338 BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	100,000								100,000
R/W					10,000				10,000
CON								840,000	840,000
Total	100,000				10,000			840,000	950,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530				10,000			840,000	938,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000				10,000			840,000	950,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								840,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total								840,000	840,000

Project #:
5915(055)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency HBP-ID Project Description

Colusa County 3324 BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	95,000								95,000
R/W					15,000				15,000
CON								1,036,000	1,036,000
Total	95,000				15,000			1,036,000	1,146,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	84,104				15,000			1,036,000	1,135,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000				15,000			1,036,000	1,146,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	84,104								84,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000								95,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,036,000	1,036,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,036,000	1,036,000

Project #:
5915(056)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Del Norte

Responsible Agency HBP-ID Project Description

Del Norte County 3571 BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge.
8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,325,000		375,000	707,000					2,407,000
R/W		220,000		252,000					472,000
CON								12,995,100	12,995,100
Total	1,325,000	220,000	375,000	959,000				12,995,100	15,874,100

Project #:
5901(044)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,325,000	220,000	375,000	959,000				12,995,100	15,874,100
Local Match									
LSSRP Bond									
Local AC									
Total	1,325,000	220,000	375,000	959,000				12,995,100	15,874,100

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,325,000		375,000	707,000					2,407,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,325,000		375,000	707,000					2,407,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		220,000		252,000					472,000
Local Match									
LSSRP Bond									
Local AC									
Total		220,000		252,000					472,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,995,100	12,995,100
Local Match									
LSSRP Bond									
Local AC									
Total								12,995,100	12,995,100

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 3763 BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing.
1/20/2011: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	575,000								575,000
R/W	90,000								90,000
CON							3,024,000		3,024,000
Total	665,000						3,024,000		3,689,000

Project #:
NBIL(510)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	665,000						3,024,000		3,689,000
Local Match									
LSSRP Bond									
Local AC									
Total	665,000						3,024,000		3,689,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	90,000								90,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000								90,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							3,024,000		3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,024,000		3,024,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 3782 BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge.
1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000								600,000
R/W	90,000								90,000
CON						3,500,000			3,500,000
Total	690,000					3,500,000			4,190,000

Project #:
NBIL(519)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	690,000					3,500,000			4,190,000
Local Match									
LSSRP Bond									
Local AC									
Total	690,000					3,500,000			4,190,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	90,000								90,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000								90,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 4081 BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON. **\$102,782 in HIP Federal Funds were added to PE Phase in FFY 21/22.**

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	430,000								430,000	5911(057)
R/W					95,000				95,000	
CON								1,740,000	1,740,000	
Total	430,000				95,000			1,740,000	2,265,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	430,000				95,000			1,740,000	2,265,000	
Local Match										
LSSRP Bond										
Local AC										
Total	430,000				95,000			1,740,000	2,265,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	430,000								430,000	
Local Match										
LSSRP Bond										
Local AC										
Total	430,000								430,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					95,000				95,000	
Local Match										
LSSRP Bond										
Local AC										
Total					95,000				95,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,740,000	1,740,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,740,000	1,740,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 3748 BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	620,000								620,000	5911(048)
R/W	60,000								60,000	
CON							4,964,000		4,964,000	
Total	680,000						4,964,000		5,644,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	680,000						4,964,000		5,644,000	
Local Match										
LSSRP Bond										
Local AC										
Total	680,000						4,964,000		5,644,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	620,000								620,000	
Local Match										
LSSRP Bond										
Local AC										
Total	620,000								620,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	60,000								60,000	
Local Match										
LSSRP Bond										
Local AC										
Total	60,000								60,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$							4,964,000		4,964,000	
Local Match										
LSSRP Bond										
Local AC										
Total							4,964,000		4,964,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 3749 BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON. 6/19/2014:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	550,000								550,000	5911(047)
R/W	60,000								60,000	
CON							3,285,500		3,285,500	
Total	610,000						3,285,500		3,895,500	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	610,000						3,285,500		3,895,500	
Local Match										
LSSRP Bond										
Local AC										
Total	610,000						3,285,500		3,895,500	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	550,000								550,000	
Local Match										
LSSRP Bond										
Local AC										
Total	550,000								550,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	60,000								60,000	
Local Match										
LSSRP Bond										
Local AC										
Total	60,000								60,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$							3,285,500		3,285,500	
Local Match										
LSSRP Bond										
Local AC										
Total							3,285,500		3,285,500	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 3750 BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	452,000								452,000	5911(049)
R/W	60,000								60,000	
CON							2,600,000		2,600,000	
Total	512,000						2,600,000		3,112,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	512,000						2,600,000		3,112,000	
Local Match										
LSSRP Bond										
Local AC										
Total	512,000						2,600,000		3,112,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	452,000								452,000	
Local Match										
LSSRP Bond										
Local AC										
Total	452,000								452,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	60,000								60,000	
Local Match										
LSSRP Bond										
Local AC										
Total	60,000								60,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$							2,600,000		2,600,000	
Local Match										
LSSRP Bond										
Local AC										
Total							2,600,000		2,600,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 4230 BRIDGE NO. 11C0068, ROAD 66B, OVER COLUSA DRAIN, 2 MI W OF SH 45. Replace the existing 1 lane, structurally deficient timber bridge with a new 2 lane structure, 10/22/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	430,000								430,000
R/W					137,000				137,000
CON								1,727,000	1,727,000
Total	430,000				137,000			1,727,000	2,294,000

Project #:
5911(063)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	430,000				137,000			1,727,000	2,294,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				137,000			1,727,000	2,294,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					137,000				137,000
Local Match									
LSSRP Bond									
Local AC									
Total					137,000				137,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,727,000	1,727,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,727,000	1,727,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 4080 BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	415,000								415,000
R/W					60,000				60,000
CON								1,635,000	1,635,000
Total	415,000				60,000			1,635,000	2,110,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	415,000				60,000			1,635,000	2,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				60,000			1,635,000	2,110,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,635,000	1,635,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,635,000	1,635,000

Project #:
5911(056)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 4082 BRIDGE NO. 11C0132, COUNTY ROAD 200 OVER BRANCH SALT CREEK, 0.8 MI W OF RD #306. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	415,000								415,000
R/W					100,000				100,000
CON								2,194,000	2,194,000
Total	415,000				100,000			2,194,000	2,709,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	415,000				100,000			2,194,000	2,709,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				100,000			2,194,000	2,709,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,194,000	2,194,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,194,000	2,194,000

Project #:
5911(058)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 4083 BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	425,000								425,000	5911(059)
R/W					100,000				100,000	
CON								903,000	903,000	
Total	425,000				100,000			903,000	1,428,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	425,000				100,000			903,000	1,428,000	
Local Match										
LSSRP Bond										
Local AC										
Total	425,000				100,000			903,000	1,428,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	425,000								425,000	
Local Match										
LSSRP Bond										
Local AC										
Total	425,000								425,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					100,000				100,000	
Local Match										
LSSRP Bond										
Local AC										
Total					100,000				100,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								903,000	903,000	
Local Match										
LSSRP Bond										
Local AC										
Total								903,000	903,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 3751 BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	446,000								446,000
R/W	60,000								60,000
CON						1,900,000			1,900,000
Total	506,000					1,900,000			2,406,000

Project #:
5911(050)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	506,000					1,900,000			2,406,000
Local Match									
LSSRP Bond									
Local AC									
Total	506,000					1,900,000			2,406,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	446,000								446,000
Local Match									
LSSRP Bond									
Local AC									
Total	446,000								446,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						1,900,000			1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,900,000			1,900,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 1875 BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	882,000								882,000
R/W	60,000								60,000
CON								6,100,000	6,100,000
Total	942,000							6,100,000	7,042,000

Project #:
5911(031)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	465,600	300,000						6,100,000	6,865,600
Local Match	176,400								176,400
LSSRP Bond									
Local AC	300,000	-300,000							
Total	942,000							6,100,000	7,042,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	465,600	240,000							705,600
Local Match	176,400								176,400
LSSRP Bond									
Local AC	240,000	-240,000							
Total	882,000								882,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		60,000							60,000
Local Match									
LSSRP Bond									
Local AC	60,000	-60,000							
Total	60,000								60,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,100,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,100,000	6,100,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency HBP-ID Project Description

Humboldt County 1917 BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor seismic contribution.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,100,000	600,000				250,000			1,950,000
R/W			25,000						25,000
CON							6,050,800		6,050,800
Total	1,100,000	600,000	25,000			250,000	6,050,800		8,025,800

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	973,830	531,180	22,133			221,325	5,356,773		7,105,241
Local Match	126,170	68,820	2,868			28,675	682,557	0	909,089
LSSRP Bond							11,470		11,470
Local AC									
Total	1,100,000	600,000	25,000			250,000	6,050,800		8,025,800

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	973,830	531,180				221,325			1,726,335
Local Match	126,170	68,820				28,675			223,665
LSSRP Bond									
Local AC									
Total	1,100,000	600,000				250,000			1,950,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							5,356,773		5,356,773
Local Match							682,557	0	682,557
LSSRP Bond							11,470		11,470
Local AC									
Total							6,050,800		6,050,800

Project #:

5904(024)

5904(162)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency HBP-ID Project Description

Humboldt County 3717 BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	555,000								555,000
R/W	100,000								100,000
CON	2,864,700	7,406							2,872,106
Total	3,519,700	7,406							3,527,106

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,519,700	7,406							3,527,106
Local Match									
LSSRP Bond									
Local AC									
Total	3,519,700	7,406							3,527,106

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	555,000								555,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000								555,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,864,700	7,406							2,872,106
Local Match									
LSSRP Bond									
Local AC									
Total	2,864,700	7,406							2,872,106

Project #:

5904(113)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency HBP-ID Project Description

Humboldt County 4196 BRIDGE NO. 04C0171, HOLMES FLAT ROAD OVER LARABEE LOW LEVEL-EEL RI, NEAR HOLMES. Replace 1 lane bridge with 2 lane bridge. 3/14/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,565,000					3,135,000			5,700,000
R/W						727,000			727,000
CON								28,200,000	28,200,000
Total	2,565,000					3,862,000		28,200,000	34,627,000

Project #:
5904(138)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,565,000					3,862,000		28,200,000	34,627,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,565,000					3,862,000		28,200,000	34,627,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,565,000					3,135,000			5,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,565,000					3,135,000			5,700,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						727,000			727,000
Local Match									
LSSRP Bond									
Local AC									
Total						727,000			727,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								28,200,000	28,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								28,200,000	28,200,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency HBP-ID Project Description

Humboldt County 4290 BRIDGE NO. 04C0172, MCCANN ROAD OVER EEL RIVER, E DYERVILLE LOOP RD. Replace one lane bridge with two lane bridge.
6/26/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	975,000		986,000		2,397,000				4,358,000	5904(147)
R/W						155,000			155,000	
CON								21,559,000	21,559,000	
Total	975,000		986,000		2,397,000	155,000		21,559,000	26,072,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	975,000		986,000		2,397,000	155,000		21,559,000	26,072,000	
Local Match										
LSSRP Bond										
Local AC										
Total	975,000		986,000		2,397,000	155,000		21,559,000	26,072,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	975,000		986,000		2,397,000				4,358,000	
Local Match										
LSSRP Bond										
Local AC										
Total	975,000		986,000		2,397,000				4,358,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$						155,000			155,000	
Local Match										
LSSRP Bond										
Local AC										
Total						155,000			155,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								21,559,000	21,559,000	
Local Match										
LSSRP Bond										
Local AC										
Total								21,559,000	21,559,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency HBP-ID Project Description

Humboldt County 3718 BRIDGE NO. 04C0173, PINE HILL RD OVER SWAIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	685,000		305,000						990,000	5904(112)
R/W	80,000								80,000	5904(167)
CON				3,790,000		46,000			3,836,000	
Total	765,000		305,000	3,790,000		46,000			4,906,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	765,000		305,000	3,790,000		46,000			4,906,000	
Local Match										
LSSRP Bond										
Local AC										
Total	765,000		305,000	3,790,000		46,000			4,906,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	685,000		305,000						990,000	
Local Match										
LSSRP Bond										
Local AC										
Total	685,000		305,000						990,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	80,000								80,000	
Local Match										
LSSRP Bond										
Local AC										
Total	80,000								80,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$				3,790,000		46,000			3,836,000	
Local Match										
LSSRP Bond										
Local AC										
Total				3,790,000		46,000			3,836,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency HBP-ID Project Description

Humboldt County 3947 BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	561,490	8,510							570,000	5904(127)
R/W	73,501								73,501	5904(164)
CON	2,635,469								2,635,469	
Total	3,270,460	8,510							3,278,970	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	2,895,338	7,534							2,902,872	
Local Match	375,122	976							376,098	
LSSRP Bond										
Local AC										
Total	3,270,460	8,510							3,278,970	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	497,087	7,534							504,621	
Local Match	64,403	976							65,379	
LSSRP Bond										
Local AC										
Total	561,490	8,510							570,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	65,070								65,070	
Local Match	8,431								8,431	
LSSRP Bond										
Local AC										
Total	73,501								73,501	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	2,333,181								2,333,181	
Local Match	302,288								302,288	
LSSRP Bond										
Local AC										
Total	2,635,469								2,635,469	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency HBP-ID Project Description

Humboldt County 4302 BRIDGE NO. PM00126, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	663,612		13,195			14,789			691,596	5904(140)
R/W										5904(141)
CON	1,165,449		61,416	1,032,750				397,036	2,656,651	5904(149)
Total	1,829,061		74,611	1,032,750		14,789		397,036	3,348,247	5904(154)
										5904(155)
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	5904(156)
Fed \$	1,452,769	166,498	66,053	914,293		13,093		351,496	2,964,203	5904(157)
Local Match	209,793	-0	8,558	118,456		1,696		45,540	384,044	
LSSRP Bond										
Local AC	166,498	-166,498								
Total	1,829,061		74,611	1,032,750		14,789		397,036	3,348,247	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	587,496		11,682			13,093			612,270	
Local Match	76,116		1,513			1,696			79,326	
LSSRP Bond										
Local AC										
Total	663,612		13,195			14,789			691,596	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	865,274	166,498	54,372	914,293				351,496	2,351,933	
Local Match	133,677	-0	7,044	118,456				45,540	304,718	
LSSRP Bond										
Local AC	166,498	-166,498								
Total	1,165,449		61,416	1,032,750				397,036	2,656,651	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Inyo

Responsible Agency HBP-ID Project Description

Inyo County 3612 BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge replacement. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	785,000								785,000
R/W	44,700								44,700
CON							2,450,000		2,450,000
Total	829,700						2,450,000		3,279,700
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	829,700						2,450,000		3,279,700
Local Match									
LSSRP Bond									
Local AC									
Total	829,700						2,450,000		3,279,700
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	785,000								785,000
Local Match									
LSSRP Bond									
Local AC									
Total	785,000								785,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,700								44,700
Local Match									
LSSRP Bond									
Local AC									
Total	44,700								44,700
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							2,450,000		2,450,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,450,000		2,450,000

Project #:
5948(074)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Inyo

Responsible Agency HBP-ID Project Description

Inyo County 3614 BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	748,000								748,000	5948(076)
R/W	173,000								173,000	
CON							3,250,000		3,250,000	
Total	921,000						3,250,000		4,171,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	921,000						3,250,000		4,171,000	
Local Match										
LSSRP Bond										
Local AC										
Total	921,000						3,250,000		4,171,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	748,000								748,000	
Local Match										
LSSRP Bond										
Local AC										
Total	748,000								748,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	173,000								173,000	
Local Match										
LSSRP Bond										
Local AC										
Total	173,000								173,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$							3,250,000		3,250,000	
Local Match										
LSSRP Bond										
Local AC										
Total							3,250,000		3,250,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Inyo

Responsible Agency HBP-ID Project Description

Inyo County 4266 BRIDGE NO. PM00122, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Inyo. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	52,500				101,000				153,500	5948(093)
R/W										
CON	196,800							263,983	460,783	
Total	249,300				101,000			263,983	614,283	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	220,705				89,415			233,704	543,825	
Local Match	28,595				11,585			30,279	70,458	
LSSRP Bond										
Local AC										
Total	249,300				101,000			263,983	614,283	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	46,478				89,415				135,894	
Local Match	6,022				11,585				17,606	
LSSRP Bond										
Local AC										
Total	52,500				101,000				153,500	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	174,227							233,704	407,931	
Local Match	22,573							30,279	52,852	
LSSRP Bond										
Local AC										
Total	196,800							263,983	460,783	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 3895 BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	585,000								585,000
R/W	160,000		90,000						250,000
CON							1,760,000		1,760,000
Total	745,000		90,000				1,760,000		2,595,000

Project #:

5914(079)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	745,000		90,000				1,760,000		2,595,000
Local Match									
LSSRP Bond									
Local AC									
Total	745,000		90,000				1,760,000		2,595,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	160,000		90,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000		90,000						250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,760,000		1,760,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,760,000		1,760,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 3824 BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	726,000								726,000
R/W	160,000								160,000
CON								1,700,000	1,700,000
Total	886,000							1,700,000	2,586,000

Project #:
5914(076)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	886,000							1,700,000	2,586,000
Local Match									
LSSRP Bond									
Local AC									
Total	886,000							1,700,000	2,586,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	726,000								726,000
Local Match									
LSSRP Bond									
Local AC									
Total	726,000								726,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,700,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,700,000	1,700,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4119 BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.(Scope not yet clear)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	412,500				115,000				527,500	5914(088)
R/W					120,000				120,000	
CON								4,970,000	4,970,000	
Total	412,500				235,000			4,970,000	5,617,500	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	412,500				235,000			4,970,000	5,617,500	
Local Match										
LSSRP Bond										
Local AC										
Total	412,500				235,000			4,970,000	5,617,500	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	412,500				115,000				527,500	
Local Match										
LSSRP Bond										
Local AC										
Total	412,500				115,000				527,500	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					120,000				120,000	
Local Match										
LSSRP Bond										
Local AC										
Total					120,000				120,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								4,970,000	4,970,000	
Local Match										
LSSRP Bond										
Local AC										
Total								4,970,000	4,970,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4362 BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added.
6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	415,000				100,000				515,000
R/W					120,000				120,000
CON								1,861,000	1,861,000
Total	415,000				220,000			1,861,000	2,496,000

Project #:
5914(075)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	415,000				220,000			1,861,000	2,496,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				220,000			1,861,000	2,496,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	415,000				100,000				515,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				100,000				515,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,861,000	1,861,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,000	1,861,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4173 BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	560,000								560,000	5914(094)
R/W		90,000							90,000	
CON								3,340,400	3,340,400	
Total	560,000	90,000						3,340,400	3,990,400	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	560,000	90,000						3,340,400	3,990,400	
Local Match										
LSSRP Bond										
Local AC										
Total	560,000	90,000						3,340,400	3,990,400	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	560,000								560,000	
Local Match										
LSSRP Bond										
Local AC										
Total	560,000								560,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$		90,000							90,000	
Local Match										
LSSRP Bond										
Local AC										
Total		90,000							90,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								3,340,400	3,340,400	
Local Match										
LSSRP Bond										
Local AC										
Total								3,340,400	3,340,400	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4176 BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge. 11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	505,000								505,000
R/W		50,000							50,000
CON								2,016,900	2,016,900
Total	505,000	50,000						2,016,900	2,571,900

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	505,000	50,000						2,016,900	2,571,900
Local Match									
LSSRP Bond									
Local AC									
Total	505,000	50,000						2,016,900	2,571,900

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	505,000								505,000
Local Match									
LSSRP Bond									
Local AC									
Total	505,000								505,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000							50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,016,900	2,016,900
Local Match									
LSSRP Bond									
Local AC									
Total								2,016,900	2,016,900

Project #:
5914(095)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4499 BRIDGE NO. 14C0051, WOLF CREEK ROAD, OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1 lane bridge with 2 lane bridge. No added capacity. 10/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/3/2021: Toll credits for PE, R/W, & CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					572,000				572,000
R/W								35,000	35,000
CON								2,681,000	2,681,000
Total					572,000			2,716,000	3,288,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					506,392			2,404,475	2,910,866
Local Match					65,608			311,525	377,134
LSSRP Bond									
Local AC									
Total					572,000			2,716,000	3,288,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					506,392				506,392
Local Match					65,608				65,608
LSSRP Bond									
Local AC									
Total					572,000				572,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								30,986	30,986
Local Match								4,015	4,015
LSSRP Bond									
Local AC									
Total								35,000	35,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,373,489	2,373,489
Local Match								307,511	307,511
LSSRP Bond									
Local AC									
Total								2,681,000	2,681,000

Project #:
5914(112)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4116 BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Replacement. Replace existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	324,519		90,481						415,000
R/W		20,000							20,000
CON							2,150,000		2,150,000
Total	324,519	20,000	90,481				2,150,000		2,585,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	324,519	20,000	90,481				2,150,000		2,585,000
Local Match									
LSSRP Bond									
Local AC									
Total	324,519	20,000	90,481				2,150,000		2,585,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	324,519		90,481						415,000
Local Match									
LSSRP Bond									
Local AC									
Total	324,519		90,481						415,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		20,000							20,000
Local Match									
LSSRP Bond									
Local AC									
Total		20,000							20,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							2,150,000		2,150,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,150,000		2,150,000

Project #:

5914(089)

5914(111)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4115 BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge Replacement. Replace 2 lane bridge with 2 lane bridge. 7/31/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	525,000								525,000
R/W					60,000				60,000
CON								1,500,000	1,500,000
Total	525,000				60,000			1,500,000	2,085,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	525,000				60,000			1,500,000	2,085,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000				60,000			1,500,000	2,085,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	525,000								525,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000								525,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Project #:

5914(090)

5914(110)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4390 BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Rehabilitation. Widen existing one lane bridge to two lane bridge. (no added capacity) 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	187,000				363,000				550,000	5914(091)
R/W					10,000				10,000	
CON								1,047,000	1,047,000	
Total	187,000				373,000			1,047,000	1,607,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	187,000				373,000			1,047,000	1,607,000	
Local Match										
LSSRP Bond										
Local AC										
Total	187,000				373,000			1,047,000	1,607,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	187,000				363,000				550,000	
Local Match										
LSSRP Bond										
Local AC										
Total	187,000				363,000				550,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					10,000				10,000	
Local Match										
LSSRP Bond										
Local AC										
Total					10,000				10,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,047,000	1,047,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,047,000	1,047,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 3587 BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge replacement. Replace 2 lane bridge with 2 lane bridge. 8/24/2010: Toll Credits programmed for PE & CON. 9/13/2012: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	315,000								315,000
R/W	20,000								20,000
CON	1,795,000		150,000						1,945,000
Total	2,130,000		150,000						2,280,000

Project #:

5914(070)

5914(106)

5914(115)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,130,000		150,000						2,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,130,000		150,000						2,280,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	315,000								315,000
Local Match									
LSSRP Bond									
Local AC									
Total	315,000								315,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,795,000		150,000						1,945,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,795,000		150,000						1,945,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 3826 BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	415,000		80,000						495,000
R/W	75,000		35,000						110,000
CON			1,500,000			100,000			1,600,000
Total	490,000		1,615,000			100,000			2,205,000

Project #:
5914(078)
5914(117)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	490,000		1,615,000			100,000			2,205,000
Local Match									
LSSRP Bond									
Local AC									
Total	490,000		1,615,000			100,000			2,205,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	415,000		80,000						495,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000		80,000						495,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	75,000		35,000						110,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000		35,000						110,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			1,500,000			100,000			1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,500,000			100,000			1,600,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 3964 BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	55,000								55,000	
R/W										
CON								659,000	659,000	
Total	55,000							659,000	714,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	5914(085)
Fed \$	48,692							583,413	632,104	
Local Match	6,309							75,587	81,896	
LSSRP Bond										
Local AC										
Total	55,000							659,000	714,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	48,692								48,692	
Local Match	6,309								6,309	
LSSRP Bond										
Local AC										
Total	55,000								55,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								583,413	583,413	
Local Match								75,587	75,587	
LSSRP Bond										
Local AC										
Total								659,000	659,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4333 BRIDGE NO. PM00138, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Lake. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	100,000								100,000	5914(119)
R/W										
CON								129,100	129,100	
Total	100,000							129,100	229,100	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	88,530							114,292	202,822	
Local Match	11,470							14,808	26,278	
LSSRP Bond										
Local AC										
Total	100,000							129,100	229,100	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	88,530								88,530	
Local Match	11,470								11,470	
LSSRP Bond										
Local AC										
Total	100,000								100,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								114,292	114,292	
Local Match								14,808	14,808	
LSSRP Bond										
Local AC										
Total								129,100	129,100	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency HBP-ID Project Description

Lassen County 1639 BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 361. Replace 2 lane bridge with 2 lane bridge. Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con for both bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	463,300								463,300
R/W	80,000								80,000
CON	7,255,751		350,000						7,605,751
Total	7,799,051		350,000						8,149,051

Project #:
5907(033)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,706,391		350,000						8,056,391
Local Match	92,660								92,660
LSSRP Bond									
Local AC									
Total	7,799,051		350,000						8,149,051

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	370,640								370,640
Local Match	92,660								92,660
LSSRP Bond									
Local AC									
Total	463,300								463,300

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,255,751		350,000						7,605,751
Local Match									
LSSRP Bond									
Local AC									
Total	7,255,751		350,000						7,605,751

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency HBP-ID Project Description

Lassen County 3711 BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement.
10/4/2010: Toll credits used for R/W & CON. 2/24/2012: Toll credits used for PE.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	340,000								340,000
R/W					120,000				120,000
CON								1,962,500	1,962,500
Total	340,000				120,000			1,962,500	2,422,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	340,000				120,000			1,962,500	2,422,500
Local Match									
LSSRP Bond									
Local AC									
Total	340,000				120,000			1,962,500	2,422,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	340,000								340,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000								340,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,962,500	1,962,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,962,500	1,962,500

Project #:
5907(060)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency HBP-ID Project Description

Lassen County 3916 BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	160,000								160,000	5907(063)
R/W	120,000								120,000	
CON								2,212,500	2,212,500	
Total	280,000							2,212,500	2,492,500	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	247,884							1,958,726	2,206,610	
Local Match	32,116							253,774	285,890	
LSSRP Bond										
Local AC										
Total	280,000							2,212,500	2,492,500	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	141,648								141,648	
Local Match	18,352								18,352	
LSSRP Bond										
Local AC										
Total	160,000								160,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	106,236								106,236	
Local Match	13,764								13,764	
LSSRP Bond										
Local AC										
Total	120,000								120,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,958,726	1,958,726	
Local Match								253,774	253,774	
LSSRP Bond										
Local AC										
Total								2,212,500	2,212,500	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency HBP-ID Project Description

Lassen County 3725 BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	120,000								120,000	5907(061)
R/W	80,000								80,000	
CON								1,980,000	1,980,000	
Total	200,000							1,980,000	2,180,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	200,000							1,980,000	2,180,000	
Local Match										
LSSRP Bond										
Local AC										
Total	200,000							1,980,000	2,180,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	120,000								120,000	
Local Match										
LSSRP Bond										
Local AC										
Total	120,000								120,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	80,000								80,000	
Local Match										
LSSRP Bond										
Local AC										
Total	80,000								80,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,980,000	1,980,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,980,000	1,980,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency HBP-ID Project Description

Lassen County 4181 BRIDGE NO. 07C0089, CR 417(PUNKIN CTR) OVER MUDDY SLOUGH NO 2, 2.6 MI S CR A2. Replace two-lane bridge with two-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	160,000								160,000
R/W	80,000								80,000
CON								1,912,500	1,912,500
Total	240,000							1,912,500	2,152,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	240,000							1,912,500	2,152,500
Local Match									
LSSRP Bond									
Local AC									
Total	240,000							1,912,500	2,152,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,912,500	1,912,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,912,500	1,912,500

Project #:
5907(065)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency HBP-ID Project Description

Lassen County 4273 BRIDGE NO. PM00124, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Lassen. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	93,833								93,833	5907(067)
R/W										
CON								503,000	503,000	
Total	93,833							503,000	596,833	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	83,070							445,306	528,376	
Local Match	10,763							57,694	68,457	
LSSRP Bond										
Local AC										
Total	93,833							503,000	596,833	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	83,070								83,070	
Local Match	10,763								10,763	
LSSRP Bond										
Local AC										
Total	93,833								93,833	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								445,306	445,306	
Local Match								57,694	57,694	
LSSRP Bond										
Local AC										
Total								503,000	503,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency HBP-ID Project Description

Lassen County 4590 BRIDGE NO. PM00172, Bridge Preventive Maintenance Program (BPMP) various bridges in Lassen County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					25,000				25,000
R/W									
CON								239,570	239,570
Total					25,000			239,570	264,570
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					20,000			191,656	211,656
Local Match					5,000			47,914	52,914
LSSRP Bond									
Local AC									
Total					25,000			239,570	264,570
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					20,000				20,000
Local Match					5,000				5,000
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								191,656	191,656
Local Match								47,914	47,914
LSSRP Bond									
Local AC									
Total								239,570	239,570

Project #:

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3940 BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace one-lane bridge with a wider one-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	585,000								585,000	5940(105)
R/W					30,000				30,000	
CON								2,070,000	2,070,000	
Total	585,000				30,000			2,070,000	2,685,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	585,000				30,000			2,070,000	2,685,000	
Local Match										
LSSRP Bond										
Local AC										
Total	585,000				30,000			2,070,000	2,685,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	585,000								585,000	
Local Match										
LSSRP Bond										
Local AC										
Total	585,000								585,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					30,000				30,000	
Local Match										
LSSRP Bond										
Local AC										
Total					30,000				30,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								2,070,000	2,070,000	
Local Match										
LSSRP Bond										
Local AC										
Total								2,070,000	2,070,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 4215 BRIDGE NO. 40C0032, WHITE ROCK ROAD OVER MARIPOSA CREEK, 1.6 MI S/O OLD HWY. Replace existing one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	475,000								475,000
R/W					40,000				40,000
CON								2,240,000	2,240,000
Total	475,000				40,000			2,240,000	2,755,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	475,000				40,000			2,240,000	2,755,000
Local Match									
LSSRP Bond									
Local AC									
Total	475,000				40,000			2,240,000	2,755,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	475,000								475,000
Local Match									
LSSRP Bond									
Local AC									
Total	475,000								475,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Project #:
5940(127)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 572 BRIDGE NO. 40C0033, DARRAH ROAD OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Replace 2-lane bridge with a standard 2-lane bridge; Realign Approach Roadway.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	616,750	250							617,000
R/W	56,000	12,000							68,000
CON	3,800,000			2,652,500					6,452,500
Total	4,472,750	12,250		2,652,500					7,137,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	538,200	9,800	2,900,000	2,812,398					6,260,398
Local Match	570,410	2,450		304,242					877,102
LSSRP Bond									
Local AC	3,364,140		-2,900,000	-464,140					
Total	4,472,750	12,250		2,652,500					7,137,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	493,400	200							493,600
Local Match	123,350	50							123,400
LSSRP Bond									
Local AC									
Total	616,750	250							617,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,800	9,600							54,400
Local Match	11,200	2,400							13,600
LSSRP Bond									
Local AC									
Total	56,000	12,000							68,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			2,900,000	2,812,398					5,712,398
Local Match	435,860			304,242					740,102
LSSRP Bond									
Local AC	3,364,140		-2,900,000	-464,140					
Total	3,800,000			2,652,500					6,452,500

Project #:
5940(004)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County

4112 BRIDGE NO. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Replace existing 2-lane bridge with standard 2-lane bridge width (No Added Lane Capacity). 7/25/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	520,000								520,000
R/W	36,000								36,000
CON								2,380,000	2,380,000
Total	556,000							2,380,000	2,936,000

Project #:
5940(118)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	556,000							2,380,000	2,936,000
Local Match									
LSSRP Bond									
Local AC									
Total	556,000							2,380,000	2,936,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	520,000								520,000
Local Match									
LSSRP Bond									
Local AC									
Total	520,000								520,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	36,000								36,000
Local Match									
LSSRP Bond									
Local AC									
Total	36,000								36,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,380,000	2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 890 BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace existing one-lane bridge with a wider one-lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	595,000								595,000
R/W			50,000						50,000
CON								2,000,000	2,000,000
Total	595,000		50,000					2,000,000	2,645,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	595,000		50,000					2,000,000	2,645,000
Local Match									
LSSRP Bond									
Local AC									
Total	595,000		50,000					2,000,000	2,645,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	595,000								595,000
Local Match									
LSSRP Bond									
Local AC									
Total	595,000								595,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Project #:
5940(010)
5940(099)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3938 BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL RD. Replace one-lane timber bridge with a standard 2-lane bridge. 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	610,000								610,000	5940(106)
R/W			50,000						50,000	
CON								1,470,000	1,470,000	
Total	610,000		50,000					1,470,000	2,130,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	610,000		50,000					1,470,000	2,130,000	
Local Match										
LSSRP Bond										
Local AC										
Total	610,000		50,000					1,470,000	2,130,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	610,000								610,000	
Local Match										
LSSRP Bond										
Local AC										
Total	610,000								610,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$			50,000						50,000	
Local Match										
LSSRP Bond										
Local AC										
Total			50,000						50,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,470,000	1,470,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,470,000	1,470,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3999 BRIDGE NO. 40C0047, TIP TOP ROAD OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD. Replace existing one-lane bridge with a standard 2-lane bridge (no added capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	440,000				91,624				531,624
R/W					25,000				25,000
CON								784,000	784,000
Total	440,000				116,624			784,000	1,340,624
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	440,000				116,624			784,000	1,340,624
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				116,624			784,000	1,340,624
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	440,000				91,624				531,624
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				91,624				531,624
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								784,000	784,000
Local Match									
LSSRP Bond									
Local AC									
Total								784,000	784,000

Project #:
5940(112)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3969 BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD OVER OWENS CREEK, 0.9 SE/O SR 140. Replace existing 2-lane with 2 lane bridge.
05/23/2017: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	155,000	100,000			335,000				590,000	5940(113)
R/W					100,000				100,000	
CON								2,967,500	2,967,500	
Total	155,000	100,000			435,000			2,967,500	3,657,500	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	155,000	100,000			435,000			2,967,500	3,657,500	
Local Match										
LSSRP Bond										
Local AC										
Total	155,000	100,000			435,000			2,967,500	3,657,500	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	155,000	100,000			335,000				590,000	
Local Match										
LSSRP Bond										
Local AC										
Total	155,000	100,000			335,000				590,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					100,000				100,000	
Local Match										
LSSRP Bond										
Local AC										
Total					100,000				100,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								2,967,500	2,967,500	
Local Match										
LSSRP Bond										
Local AC										
Total								2,967,500	2,967,500	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 4227 BRIDGE 40C0054, FORESTA ROAD OVER CRANE CREEK, 3.6 MI. W/O NEW BIG OAK FLAT RD. Replace damaged one-lane timber bridge with a new one-lane bridge. 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	230,000								230,000	5940(121)
R/W					42,000				42,000	
CON								1,030,000	1,030,000	
Total	230,000				42,000			1,030,000	1,302,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	230,000				42,000			1,030,000	1,302,000	
Local Match										
LSSRP Bond										
Local AC										
Total	230,000				42,000			1,030,000	1,302,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	230,000								230,000	
Local Match										
LSSRP Bond										
Local AC										
Total	230,000								230,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					42,000				42,000	
Local Match										
LSSRP Bond										
Local AC										
Total					42,000				42,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,030,000	1,030,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,030,000	1,030,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 4228 BRIDGE 40C0055, FORESTA ROAD OVER CRANE CREEK, 4.6 MI. W/O NEW BIG OAK FLAT RD. Replace damaged one-lane timber bridge with a new one-lane bridge. 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	195,000				35,000				230,000	5940(122)
R/W					42,000				42,000	
CON								810,000	810,000	
Total	195,000				77,000			810,000	1,082,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	195,000				77,000			810,000	1,082,000	
Local Match										
LSSRP Bond										
Local AC										
Total	195,000				77,000			810,000	1,082,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	195,000				35,000				230,000	
Local Match										
LSSRP Bond										
Local AC										
Total	195,000				35,000				230,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					42,000				42,000	
Local Match										
LSSRP Bond										
Local AC										
Total					42,000				42,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								810,000	810,000	
Local Match										
LSSRP Bond										
Local AC										
Total								810,000	810,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3953 BRIDGE NO. 40C0057, OLD TOLL ROAD OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace one-lane timber bridge with a standard 2-lane bridge. No added lane capacity. 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	445,000				167,302				612,302
R/W					25,000				25,000
CON								1,680,000	1,680,000
Total	445,000				192,302			1,680,000	2,317,302
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	445,000				192,302			1,680,000	2,317,302
Local Match									
LSSRP Bond									
Local AC									
Total	445,000				192,302			1,680,000	2,317,302
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	445,000				167,302				612,302
Local Match									
LSSRP Bond									
Local AC									
Total	445,000				167,302				612,302
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,680,000	1,680,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Project #:
5940(101)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3954 BRIDGE NO. 40C0059, INDIAN GULCH ROAD OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	490,000				127,888				617,888	5940(102)
R/W					25,000				25,000	
CON								1,775,000	1,775,000	
Total	490,000				152,888			1,775,000	2,417,888	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	490,000				152,888			1,775,000	2,417,888	
Local Match										
LSSRP Bond										
Local AC										
Total	490,000				152,888			1,775,000	2,417,888	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	490,000				127,888				617,888	
Local Match										
LSSRP Bond										
Local AC										
Total	490,000				127,888				617,888	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					25,000				25,000	
Local Match										
LSSRP Bond										
Local AC										
Total					25,000				25,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,775,000	1,775,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,775,000	1,775,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 4121 BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Replace existing one-lane bridge; with a wider one-lane bridge (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	510,000								510,000
R/W	30,000								30,000
CON								2,015,000	2,015,000
Total	540,000							2,015,000	2,555,000

Project #:
5940(119)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,000							2,015,000	2,555,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000							2,015,000	2,555,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	510,000								510,000
Local Match									
LSSRP Bond									
Local AC									
Total	510,000								510,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,015,000	2,015,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,015,000	2,015,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3948 BRIDGE NO. 40C0062, WHITE ROCK ROAD OVER DEADMAN CREEK, 0.05 MI E/O W WESTFALL RD. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	435,000				172,840				607,840	5940(108)
R/W					15,000				15,000	
CON								952,000	952,000	
Total	435,000				187,840			952,000	1,574,840	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	435,000				187,840			952,000	1,574,840	
Local Match										
LSSRP Bond										
Local AC										
Total	435,000				187,840			952,000	1,574,840	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	435,000				172,840				607,840	
Local Match										
LSSRP Bond										
Local AC										
Total	435,000				172,840				607,840	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					15,000				15,000	
Local Match										
LSSRP Bond										
Local AC										
Total					15,000				15,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								952,000	952,000	
Local Match										
LSSRP Bond										
Local AC										
Total								952,000	952,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3970 BRIDGE NO. 40C0064, INCLINE ROAD OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	575,000								575,000
R/W			25,000						25,000
CON								1,960,000	1,960,000
Total	575,000		25,000					1,960,000	2,560,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	575,000		25,000					1,960,000	2,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000		25,000					1,960,000	2,560,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			25,000						25,000
Local Match									
LSSRP Bond									
Local AC									
Total			25,000						25,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,960,000	1,960,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,960,000	1,960,000

Project #:
5940(114)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3949 BRIDGE NO. 40C0066, USONA ROAD OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width. No added lane capacity. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	440,000				86,124				526,124	5940(115)
R/W					25,000				25,000	
CON								840,000	840,000	
Total	440,000				111,124			840,000	1,391,124	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	440,000				111,124			840,000	1,391,124	
Local Match										
LSSRP Bond										
Local AC										
Total	440,000				111,124			840,000	1,391,124	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	440,000				86,124				526,124	
Local Match										
LSSRP Bond										
Local AC										
Total	440,000				86,124				526,124	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					25,000				25,000	
Local Match										
LSSRP Bond										
Local AC										
Total					25,000				25,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								840,000	840,000	
Local Match										
LSSRP Bond										
Local AC										
Total								840,000	840,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 4236 BRIDGE NO. PM00118, Bridge Preventive Maintenance Program (BPMP), multiple bridges in the County of Mariposa. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	722,750								722,750	5940(123)
R/W										5940(129)
CON								1,471,000	1,471,000	5940(131)
Total	722,750							1,471,000	2,193,750	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	639,851							1,302,276	1,942,127	
Local Match	82,899							168,724	251,623	
LSSRP Bond										
Local AC										
Total	722,750							1,471,000	2,193,750	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	639,851								639,851	
Local Match	82,899								82,899	
LSSRP Bond										
Local AC										
Total	722,750								722,750	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,302,276	1,302,276	
Local Match								168,724	168,724	
LSSRP Bond										
Local AC										
Total								1,471,000	1,471,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 3608 BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Bridge rehabilitation. Widen existing arch and replace trestle of approach span to current standards. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,409,438				407,000				1,816,438
R/W					157,000				157,000
CON								15,114,000	15,114,000
Total	1,409,438				564,000			15,114,000	17,087,438

Project #:

5910(082)

5910(106)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,409,438				564,000			15,114,000	17,087,438
Local Match									
LSSRP Bond									
Local AC									
Total	1,409,438				564,000			15,114,000	17,087,438

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,409,438				407,000				1,816,438
Local Match									
LSSRP Bond									
Local AC									
Total	1,409,438				407,000				1,816,438

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					157,000				157,000
Local Match									
LSSRP Bond									
Local AC									
Total					157,000				157,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								15,114,000	15,114,000
Local Match									
LSSRP Bond									
Local AC									
Total								15,114,000	15,114,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 1973 BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	990,000								990,000
R/W	69,000	35,000							104,000
CON		1,768,750	400,000						2,168,750
Total	1,059,000	1,803,750	400,000						3,262,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	861,000	1,600,874	354,120						2,815,994
Local Match	198,000								198,000
LSSRP Bond		202,876	45,880						248,756
Local AC									
Total	1,059,000	1,803,750	400,000						3,262,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	792,000								792,000
Local Match	198,000								198,000
LSSRP Bond									
Local AC									
Total	990,000								990,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	69,000	35,000							104,000
Local Match									
LSSRP Bond									
Local AC									
Total	69,000	35,000							104,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		1,565,874	354,120						1,919,994
Local Match									
LSSRP Bond		202,876	45,880						248,756
Local AC									
Total		1,768,750	400,000						2,168,750

Project #:

5910(041)

5910(114)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 3569 BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,323,000								1,323,000
R/W	400,000			300,000					700,000
CON						12,175,000	150,000		12,325,000
Total	1,723,000			300,000		12,175,000	150,000		14,348,000

Project #:

5910(081)

5910(117)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,525,372			265,590		10,778,528	132,795		12,702,284
Local Match	197,628			34,410		1,396,473	17,205		1,645,716
LSSRP Bond									
Local AC									
Total	1,723,000			300,000		12,175,000	150,000		14,348,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,171,252								1,171,252
Local Match	151,748								151,748
LSSRP Bond									
Local AC									
Total	1,323,000								1,323,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	354,120			265,590					619,710
Local Match	45,880			34,410					80,290
LSSRP Bond									
Local AC									
Total	400,000			300,000					700,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						10,778,528	132,795		10,911,323
Local Match						1,396,473	17,205		1,413,678
LSSRP Bond									
Local AC									
Total						12,175,000	150,000		12,325,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 4108 BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	575,000				25,000				600,000
R/W					59,000				59,000
CON								1,787,000	1,787,000
Total	575,000				84,000			1,787,000	2,446,000

Project #:
5910(091)
5910(122)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	575,000				84,000			1,787,000	2,446,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				84,000			1,787,000	2,446,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	575,000				25,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				25,000				600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					59,000				59,000
Local Match									
LSSRP Bond									
Local AC									
Total					59,000				59,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,787,000	1,787,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,787,000	1,787,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 3563 BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge.
8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	752,000	117,000	40,000						909,000
R/W		95,000							95,000
CON								7,873,700	7,873,700
Total	752,000	212,000	40,000					7,873,700	8,877,700

Project #:
5910(084)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	752,000	212,000	40,000					7,873,700	8,877,700
Local Match									
LSSRP Bond									
Local AC									
Total	752,000	212,000	40,000					7,873,700	8,877,700

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	752,000	117,000	40,000						909,000
Local Match									
LSSRP Bond									
Local AC									
Total	752,000	117,000	40,000						909,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		95,000							95,000
Local Match									
LSSRP Bond									
Local AC									
Total		95,000							95,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,873,700	7,873,700
Local Match									
LSSRP Bond									
Local AC									
Total								7,873,700	7,873,700

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 853 BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR).
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	745,300								745,300	5910(077)
R/W	120,000								120,000	5910(112)
CON	5,554,000		71,000						5,625,000	
Total	6,419,300		71,000						6,490,300	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	6,419,300		71,000						6,490,300	
Local Match										
LSSRP Bond										
Local AC										
Total	6,419,300		71,000						6,490,300	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	745,300								745,300	
Local Match										
LSSRP Bond										
Local AC										
Total	745,300								745,300	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	120,000								120,000	
Local Match										
LSSRP Bond										
Local AC										
Total	120,000								120,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	5,554,000		71,000						5,625,000	
Local Match										
LSSRP Bond										
Local AC										
Total	5,554,000		71,000						5,625,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 4244 BRIDGE NO. 10C0139, USAL ROAD OVER USAL CREEK, 5.9 MI N JCT SR 1. Replace 1 lane bridge with a 1 lane bridge. 10/15/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	356,500	300,000			396,000				1,052,500
R/W					84,000				84,000
CON								4,351,500	4,351,500
Total	356,500	300,000			480,000			4,351,500	5,488,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	356,500	300,000			480,000			4,351,500	5,488,000
Local Match									
LSSRP Bond									
Local AC									
Total	356,500	300,000			480,000			4,351,500	5,488,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	356,500	300,000			396,000				1,052,500
Local Match									
LSSRP Bond									
Local AC									
Total	356,500	300,000			396,000				1,052,500
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					84,000				84,000
Local Match									
LSSRP Bond									
Local AC									
Total					84,000				84,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,351,500	4,351,500
Local Match									
LSSRP Bond									
Local AC									
Total								4,351,500	4,351,500

Project #:
5910(100)
5910(126)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 4243 BRIDGE NO. 10C0146, LAMBERT LANE OVER ROBINSON CREEK, 0.1 MI W OF S.H. 128. Replace 2 lane bridge with 2 lane bridge.
10/16/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	939,000				336,000				1,275,000	5910(099)
R/W			81,000		2,000				83,000	
CON							5,689,200		5,689,200	
Total	939,000		81,000		338,000		5,689,200		7,047,200	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	939,000		81,000		338,000		5,689,200		7,047,200	
Local Match										
LSSRP Bond										
Local AC										
Total	939,000		81,000		338,000		5,689,200		7,047,200	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	939,000				336,000				1,275,000	
Local Match										
LSSRP Bond										
Local AC										
Total	939,000				336,000				1,275,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$			81,000		2,000				83,000	
Local Match										
LSSRP Bond										
Local AC										
Total			81,000		2,000				83,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$							5,689,200		5,689,200	
Local Match										
LSSRP Bond										
Local AC										
Total							5,689,200		5,689,200	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 4042 BRIDGE NO. 10C0166, POWER HOUSE RD OVER WILLIAMS CREEK, 0.3 MI S GIBSON LN. Replace existing two lane bridge with new two lane bridge. 12/5/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	600,000								600,000	5910(093)
R/W	115,000								115,000	5910(123)
CON	1,705,000	100,000	70,650						1,875,650	
Total	2,420,000	100,000	70,650						2,590,650	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	2,420,000	100,000	70,650						2,590,650	
Local Match										
LSSRP Bond										
Local AC										
Total	2,420,000	100,000	70,650						2,590,650	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	600,000								600,000	
Local Match										
LSSRP Bond										
Local AC										
Total	600,000								600,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	115,000								115,000	
Local Match										
LSSRP Bond										
Local AC										
Total	115,000								115,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	1,705,000	100,000	70,650						1,875,650	
Local Match										
LSSRP Bond										
Local AC										
Total	1,705,000	100,000	70,650						1,875,650	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 4414 BRIDGE NO. 10C0174, REYNOLDS HIGHWAY OVER OUTLET CREEK, 1.1 MI WEST OF US 101. Replace bridge. Replace 1 lane bridge with 2 lane bridge. 8/31/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	680,000								680,000
R/W					40,000				40,000
CON								4,155,588	4,155,588
Total	680,000				40,000			4,155,588	4,875,588
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	680,000				40,000			4,155,588	4,875,588
Local Match									
LSSRP Bond									
Local AC									
Total	680,000				40,000			4,155,588	4,875,588
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	680,000								680,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,000								680,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,155,588	4,155,588
Local Match									
LSSRP Bond									
Local AC									
Total								4,155,588	4,155,588

Project #:
5910(115)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 3616 BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	422,000				165,000				587,000	5910(085)
R/W					40,000				40,000	5910(129)
CON								1,541,000	1,541,000	
Total	422,000				205,000			1,541,000	2,168,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	422,000				205,000			1,541,000	2,168,000	
Local Match										
LSSRP Bond										
Local AC										
Total	422,000				205,000			1,541,000	2,168,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	422,000				165,000				587,000	
Local Match										
LSSRP Bond										
Local AC										
Total	422,000				165,000				587,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					40,000				40,000	
Local Match										
LSSRP Bond										
Local AC										
Total					40,000				40,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,541,000	1,541,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,541,000	1,541,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 4334 BRIDGE NO. PM00139, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Mendocino. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					76,146				76,146
R/W									
CON								89,016	89,016
Total					76,146			89,016	165,162
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					60,917			71,213	132,130
Local Match					15,229			17,803	33,032
LSSRP Bond									
Local AC									
Total					76,146			89,016	165,162
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					60,917				60,917
Local Match					15,229				15,229
LSSRP Bond									
Local AC									
Total					76,146				76,146
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								71,213	71,213
Local Match								17,803	17,803
LSSRP Bond									
Local AC									
Total								89,016	89,016

Project #:

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency HBP-ID Project Description

Modoc County 4311 BRIDGE NO. PM00134, Bridge Preventive Maintenance Program (BPMP), various bridges in Modoc County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	251,000								251,000	5903(059)
R/W										
CON	1,566,128		44,221						1,610,349	
Total	1,817,128		44,221						1,861,349	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	1,608,703		39,149						1,647,852	
Local Match	208,425		5,072						213,497	
LSSRP Bond										
Local AC										
Total	1,817,128		44,221						1,861,349	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	222,210								222,210	
Local Match	28,790								28,790	
LSSRP Bond										
Local AC										
Total	251,000								251,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	1,386,493		39,149						1,425,642	
Local Match	179,635		5,072						184,707	
LSSRP Bond										
Local AC										
Total	1,566,128		44,221						1,610,349	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Grass Valley 4339 BRIDGE NO. PM00143, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Grass Valley See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE										5023(023)
R/W										
CON								83,565	83,565	
Total								83,565	83,565	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								73,980	73,980	
Local Match								9,585	9,585	
LSSRP Bond										
Local AC										
Total								83,565	83,565	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								73,980	73,980	
Local Match								9,585	9,585	
LSSRP Bond										
Local AC										
Total								83,565	83,565	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Nevada City 3310 BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	715,000	35,000							750,000	5018(012)
R/W	49,000	65,000							114,000	
CON						6,568,000			6,568,000	
Total	764,000	100,000				6,568,000			7,432,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	676,369	88,530				5,814,650			6,579,550	
Local Match	87,631	11,470				753,350			852,450	
LSSRP Bond										
Local AC										
Total	764,000	100,000				6,568,000			7,432,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	632,990	30,986							663,975	
Local Match	82,011	4,015							86,025	
LSSRP Bond										
Local AC										
Total	715,000	35,000							750,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	43,380	57,545							100,924	
Local Match	5,620	7,456							13,076	
LSSRP Bond										
Local AC										
Total	49,000	65,000							114,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$						5,814,650			5,814,650	
Local Match						753,350			753,350	
LSSRP Bond										
Local AC										
Total						6,568,000			6,568,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Nevada County 4141 BRIDGE NO. 17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD. Rehabilitate existing historical bridge.
Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	710,000					2,800,000			3,510,000
R/W					50,000				50,000
CON								22,000,000	22,000,000
Total	710,000				50,000	2,800,000		22,000,000	25,560,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	710,000				50,000	2,800,000		22,000,000	25,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	710,000				50,000	2,800,000		22,000,000	25,560,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	710,000					2,800,000			3,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	710,000					2,800,000			3,510,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								22,000,000	22,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								22,000,000	22,000,000

Project #:
5917(078)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Nevada County 4148 BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	338,750	36,250							375,000
R/W	100,000								100,000
CON	1,829,250								1,829,250
Total	2,268,000	36,250							2,304,250

Project #:
5917(079)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	438,750	1,865,500							2,304,250
Local Match									
LSSRP Bond									
Local AC	1,829,250	-1,829,250							
Total	2,268,000	36,250							2,304,250

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	338,750	36,250							375,000
Local Match									
LSSRP Bond									
Local AC									
Total	338,750	36,250							375,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		1,829,250							1,829,250
Local Match									
LSSRP Bond									
Local AC	1,829,250	-1,829,250							
Total	1,829,250								1,829,250

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Nevada County 4152 BRIDGE NO. 17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	775,000								775,000
R/W			50,000						50,000
CON								4,500,000	4,500,000
Total	775,000		50,000					4,500,000	5,325,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	775,000		50,000					4,500,000	5,325,000
Local Match									
LSSRP Bond									
Local AC									
Total	775,000		50,000					4,500,000	5,325,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	775,000								775,000
Local Match									
LSSRP Bond									
Local AC									
Total	775,000								775,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,500,000	4,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,500,000	4,500,000

Project #:
5917(084)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Nevada County 4303 BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. Replace Bridge. Replace existing one lane bridge with one lane bridge. 10/9/2015: Toll Credits programmed for PE & CON. 9/2/2016: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	538,800		31,200						570,000
R/W	70,000		90,000						160,000
CON								4,750,000	4,750,000
Total	608,800		121,200					4,750,000	5,480,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	608,800		121,200					4,750,000	5,480,000
Local Match									
LSSRP Bond									
Local AC									
Total	608,800		121,200					4,750,000	5,480,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	538,800		31,200						570,000
Local Match									
LSSRP Bond									
Local AC									
Total	538,800		31,200						570,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	70,000		90,000						160,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000		90,000						160,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,750,000	4,750,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,750,000	4,750,000

Project #:
5917(092)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Nevada County 4095 BRIDGE NO 17C0046 Hirschdale Rd over UPRR. Rehabilitate and seismic retrofit the existing bridge. No added capacity. 4/25/2013 Revised 9/25/15: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,925								500,925
R/W	200,000								200,000
CON								1,500,000	1,500,000
Total	700,925							1,500,000	2,200,925

Project #:

5917(076)

5917(097)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	700,925							1,500,000	2,200,925
Local Match									
LSSRP Bond									
Local AC									
Total	700,925							1,500,000	2,200,925

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,925								500,925
Local Match									
LSSRP Bond									
Local AC									
Total	500,925								500,925

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Nevada County 4552 BRIDGE NO. 17C0051, DONNER PASS RD, OVER SODA SPRINGS CREEK, 0.5 MI E SODA SPRINGS RD. Rehabilitate the existing 2 lane bridge. No added capacity. Darlene Wulff, 3/23/2017 1:37:56 PM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					295,000				295,000
R/W								50,000	50,000
CON								1,050,000	1,050,000
Total					295,000			1,100,000	1,395,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					236,000			880,000	1,116,000
Local Match					59,000			220,000	279,000
LSSRP Bond									
Local AC									
Total					295,000			1,100,000	1,395,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					236,000				236,000
Local Match					59,000				59,000
LSSRP Bond									
Local AC									
Total					295,000				295,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								40,000	40,000
Local Match								10,000	10,000
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								840,000	840,000
Local Match								210,000	210,000
LSSRP Bond									
Local AC									
Total								1,050,000	1,050,000

Project #:

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3638 BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Paint Bridge. 9/15/2010:
Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W and Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	140,000								140,000
R/W	23,000								23,000
CON							1,119,600		1,119,600
Total	163,000						1,119,600		1,282,600

Project #:
5909(096)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	163,000						1,119,600		1,282,600
Local Match									
LSSRP Bond									
Local AC									
Total	163,000						1,119,600		1,282,600

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	140,000								140,000
Local Match									
LSSRP Bond									
Local AC									
Total	140,000								140,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,000								23,000
Local Match									
LSSRP Bond									
Local AC									
Total	23,000								23,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,119,600		1,119,600
Local Match									
LSSRP Bond									
Local AC									
Total							1,119,600		1,119,600

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3637 BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation
9/15/2010: Toll Credits programmed for PE & CON. 9/18/2015: Toll Credit for R/W and CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	97,000								97,000
R/W	52,000								52,000
CON								622,000	622,000
Total	149,000							622,000	771,000

Project #:
5909(095)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	149,000							622,000	771,000
Local Match									
LSSRP Bond									
Local AC									
Total	149,000							622,000	771,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	97,000								97,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000								97,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	52,000								52,000
Local Match									
LSSRP Bond									
Local AC									
Total	52,000								52,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								622,000	622,000
Local Match									
LSSRP Bond									
Local AC									
Total								622,000	622,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3289 BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	712,000								712,000	5909(079)
R/W	60,000								60,000	
CON								3,371,334	3,371,334	
Total	772,000							3,371,334	4,143,334	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	690,334							3,371,334	4,061,668	
Local Match	81,666								81,666	
LSSRP Bond										
Local AC										
Total	772,000							3,371,334	4,143,334	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	630,334								630,334	
Local Match	81,666								81,666	
LSSRP Bond										
Local AC										
Total	712,000								712,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	60,000								60,000	
Local Match										
LSSRP Bond										
Local AC										
Total	60,000								60,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								3,371,334	3,371,334	
Local Match										
LSSRP Bond										
Local AC										
Total								3,371,334	3,371,334	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3290 BRIDGE NO. 09C0039, CR 413, OVER SPANISH CREEK, 0.1 MI N BUCKS LAKE RD. Replace one lane bridge with two lane bridge.
4/1/2010: Toll Credits programmed for R/W & Con. Other Federal Funds must be shown in an FTIP.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	470,000								470,000
R/W	181,000	17,282							198,282
CON	1,916,000	584,924							2,500,924
Total	2,567,000	602,206							3,169,206

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,513,091	602,206							3,115,297
Local Match	53,909								53,909
LSSRP Bond									
Local AC									
Total	2,567,000	602,206							3,169,206

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	416,091								416,091
Local Match	53,909								53,909
LSSRP Bond									
Local AC									
Total	470,000								470,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	181,000	17,282							198,282
Local Match									
LSSRP Bond									
Local AC									
Total	181,000	17,282							198,282

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,916,000	584,924							2,500,924
Local Match									
LSSRP Bond									
Local AC									
Total	1,916,000	584,924							2,500,924

Project #:
5909(080)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3631 BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Paint Bridge. 9/15/10:
Toll Credits programmed for PE & Const. 10/20/2018: Toll credits used for R/W and Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	144,000								144,000
R/W		48,000							48,000
CON								1,343,000	1,343,000
Total	144,000	48,000						1,343,000	1,535,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	144,000	48,000						1,343,000	1,535,000
Local Match									
LSSRP Bond									
Local AC									
Total	144,000	48,000						1,343,000	1,535,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	144,000								144,000
Local Match									
LSSRP Bond									
Local AC									
Total	144,000								144,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		48,000							48,000
Local Match									
LSSRP Bond									
Local AC									
Total		48,000							48,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,343,000	1,343,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,343,000	1,343,000

Project #:
5909(092)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 856 BRIDGE NO. 09C0057, CLIO-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. REHAB AND PAINT.
9/15/2010: Toll Credits programmed for all phases, PE, RW, CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	116,000								116,000
R/W	15,000								15,000
CON								705,000	705,000
Total	131,000							705,000	836,000

Project #:
5909(093)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	131,000							705,000	836,000
Local Match									
LSSRP Bond									
Local AC									
Total	131,000							705,000	836,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	116,000								116,000
Local Match									
LSSRP Bond									
Local AC									
Total	116,000								116,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	15,000								15,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000								15,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								705,000	705,000
Local Match									
LSSRP Bond									
Local AC									
Total								705,000	705,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3857 BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	45,000								45,000
R/W									
CON								100,000	100,000
Total	45,000							100,000	145,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	45,000							100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000							100,000	145,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	45,000								45,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000								45,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Project #:
5909(101)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3639 BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge.
9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W and Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	400,000								400,000
R/W		40,000							40,000
CON								1,087,800	1,087,800
Total	400,000	40,000						1,087,800	1,527,800

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	400,000	40,000						1,087,800	1,527,800
Local Match									
LSSRP Bond									
Local AC									
Total	400,000	40,000						1,087,800	1,527,800

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		40,000							40,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000							40,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,087,800	1,087,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,087,800	1,087,800

Project #:
5909(097)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3858 BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	55,000								55,000	5909(100)
R/W										
CON								100,000	100,000	
Total	55,000							100,000	155,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	55,000							100,000	155,000	
Local Match										
LSSRP Bond										
Local AC										
Total	55,000							100,000	155,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	55,000								55,000	
Local Match										
LSSRP Bond										
Local AC										
Total	55,000								55,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								100,000	100,000	
Local Match										
LSSRP Bond										
Local AC										
Total								100,000	100,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3635 BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON. 2/28/2020: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	555,000								555,000
R/W		12,000							12,000
CON								3,540,000	3,540,000
Total	555,000	12,000						3,540,000	4,107,000

Project #:
5909(094)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	555,000	12,000						3,540,000	4,107,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000	12,000						3,540,000	4,107,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	555,000								555,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000								555,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		12,000							12,000
Local Match									
LSSRP Bond									
Local AC									
Total		12,000							12,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,540,000	3,540,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,540,000	3,540,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 855 BRIDGE NO. 09C0134, BLAIRSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	758,762								758,762
R/W	50,000								50,000
CON								4,900,000	4,900,000
Total	808,762							4,900,000	5,708,762

Project #:
5909(029)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	657,010							4,900,000	5,557,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	808,762							4,900,000	5,708,762

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	607,010								607,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	758,762								758,762

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,900,000	4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,900,000	4,900,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3292 BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	968,000								968,000	5909(082)
R/W										
CON				3,135,000					3,135,000	
Total	968,000			3,135,000					4,103,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	856,970			3,135,000					3,991,970	
Local Match	111,030								111,030	
LSSRP Bond										
Local AC										
Total	968,000			3,135,000					4,103,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	856,970								856,970	
Local Match	111,030								111,030	
LSSRP Bond										
Local AC										
Total	968,000								968,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$				3,135,000					3,135,000	
Local Match										
LSSRP Bond										
Local AC										
Total				3,135,000					3,135,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3293 BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	935,000								935,000	5909(083)
R/W	47,000								47,000	
CON								6,940,000	6,940,000	
Total	982,000							6,940,000	7,922,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	874,756							6,940,000	7,814,756	
Local Match	107,245								107,245	
LSSRP Bond										
Local AC										
Total	982,000							6,940,000	7,922,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	827,756								827,756	
Local Match	107,245								107,245	
LSSRP Bond										
Local AC										
Total	935,000								935,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	47,000								47,000	
Local Match										
LSSRP Bond										
Local AC										
Total	47,000								47,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								6,940,000	6,940,000	
Local Match										
LSSRP Bond										
Local AC										
Total								6,940,000	6,940,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency HBP-ID Project Description

Sierra County 4357 BRIDGE NO. 13C0006, NEVADA STREET, OVER NORTH FORK YUBA RIVER, SOUTH OF SR 49. Replace the existing one lane bridge with a new 2 lane bridge,

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					425,000				425,000
R/W								10,000	10,000
CON								2,380,000	2,380,000
Total					425,000			2,390,000	2,815,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					340,000			1,912,000	2,252,000
Local Match					85,000			478,000	563,000
LSSRP Bond									
Local AC									
Total					425,000			2,390,000	2,815,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					340,000				340,000
Local Match					85,000				85,000
LSSRP Bond									
Local AC									
Total					425,000				425,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,000	8,000
Local Match								2,000	2,000
LSSRP Bond									
Local AC									
Total								10,000	10,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,904,000	1,904,000
Local Match								476,000	476,000
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Project #:

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency HBP-ID Project Description

Sierra County 4140 BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	378,000								378,000
R/W	10,000								10,000
CON				3,700,000					3,700,000
Total	388,000			3,700,000					4,088,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	388,000			3,700,000					4,088,000
Local Match									
LSSRP Bond									
Local AC									
Total	388,000			3,700,000					4,088,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	378,000								378,000
Local Match									
LSSRP Bond									
Local AC									
Total	378,000								378,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				3,700,000					3,700,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,700,000					3,700,000

Project #:
5913(060)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency HBP-ID Project Description

Sierra County 4138 BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	392,000								392,000
R/W			10,000						10,000
CON								1,800,000	1,800,000
Total	392,000		10,000					1,800,000	2,202,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	392,000		10,000					1,800,000	2,202,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000		10,000					1,800,000	2,202,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	392,000								392,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000								392,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,800,000	1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,800,000	1,800,000

Project #:

5913(058)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency HBP-ID Project Description

Sierra County 4139 BRIDGE NO. 13C0053, SALMON LAKE ROAD, OVER SALMON CREEK, JUST WEST OF GOLD LAKE RD. Replace the existing functionally obsolete one lane bridge with a new two lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	340,000								340,000	5913(059)
R/W	15,000								15,000	
CON				1,850,000					1,850,000	
Total	355,000			1,850,000					2,205,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	355,000			1,850,000					2,205,000	
Local Match										
LSSRP Bond										
Local AC										
Total	355,000			1,850,000					2,205,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	340,000								340,000	
Local Match										
LSSRP Bond										
Local AC										
Total	340,000								340,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	15,000								15,000	
Local Match										
LSSRP Bond										
Local AC										
Total	15,000								15,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$				1,850,000					1,850,000	
Local Match										
LSSRP Bond										
Local AC										
Total				1,850,000					1,850,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency HBP-ID Project Description

Dunsmuir 3420 BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for PE, RW & Con. 10/17/2016: Toll credits used for R/W and Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	561,500				166,500				728,000
R/W					40,000				40,000
CON								2,587,500	2,587,500
Total	561,500				206,500			2,587,500	3,355,500

Project #:

5183(006)

5183(007)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	561,500				206,500			2,587,500	3,355,500
Local Match									
LSSRP Bond									
Local AC									
Total	561,500				206,500			2,587,500	3,355,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	561,500				166,500				728,000
Local Match									
LSSRP Bond									
Local AC									
Total	561,500				166,500				728,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,587,500	2,587,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,587,500	2,587,500

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency HBP-ID Project Description

Siskiyou County 4573 BRIDGE NO. 02C0016, SALMON RIVER ROAD OVER SALMON RIVER, 13.2 MI W/O SAWYERS BAR R. Bridge Rehabilitation.
Substructure repair and seismic retrofit, no added capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	206,300	72,000				176,700			455,000	5902(080)
R/W										
CON								1,893,100	1,893,100	
Total	206,300	72,000				176,700		1,893,100	2,348,100	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	182,637	63,742				156,433		1,675,961	2,078,773	
Local Match	23,663	8,258	0			20,267		217,139	269,327	
LSSRP Bond										
Local AC										
Total	206,300	72,000				176,700		1,893,100	2,348,100	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	182,637	63,742				156,433			402,812	
Local Match	23,663	8,258	0			20,267			52,189	
LSSRP Bond										
Local AC										
Total	206,300	72,000				176,700			455,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,675,961	1,675,961	
Local Match								217,139	217,139	
LSSRP Bond										
Local AC										
Total								1,893,100	1,893,100	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Statewide

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4627 BRIDGE NO. PM00189, Bridge Preventive Maintenance Program (BPMP) various bridges in District 1. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					990,000				990,000
R/W									
CON								2,967,611	2,967,611
Total					990,000			2,967,611	3,957,611
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					792,000			2,374,089	3,166,089
Local Match					198,000			593,522	791,522
LSSRP Bond									
Local AC									
Total					990,000			2,967,611	3,957,611
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					792,000				792,000
Local Match					198,000				198,000
LSSRP Bond									
Local AC									
Total					990,000				990,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,374,089	2,374,089
Local Match								593,522	593,522
LSSRP Bond									
Local AC									
Total								2,967,611	2,967,611

Project #:

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency HBP-ID Project Description

Red Bluff 3917 BRIDGE NO. 08C0169, BAKER(OCONNER) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	202,500					52,311			254,811
R/W									
CON								1,134,000	1,134,000
Total	202,500					52,311		1,134,000	1,388,811

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	179,273					46,311		1,003,930	1,229,514
Local Match	23,227					6,000		130,070	159,297
LSSRP Bond									
Local AC									
Total	202,500					52,311		1,134,000	1,388,811

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	179,273					46,311			225,584
Local Match	23,227					6,000			29,227
LSSRP Bond									
Local AC									
Total	202,500					52,311			254,811

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,003,930	1,003,930
Local Match								130,070	130,070
LSSRP Bond									
Local AC									
Total								1,134,000	1,134,000

Project #:
5052(017)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency HBP-ID Project Description

Tehama County 975 BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	1,095,000								1,095,000	5908(029)
R/W	375,000								375,000	
CON								6,000,000	6,000,000	
Total	1,470,000							6,000,000	7,470,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	729,804	197,551					280,632	5,311,800	6,519,788	
Local Match	262,013							688,200	950,213	
LSSRP Bond										
Local AC	478,183	-197,551					-280,632			
Total	1,470,000							6,000,000	7,470,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	560,000	143,372					172,628		876,000	
Local Match	219,000								219,000	
LSSRP Bond										
Local AC	316,000	-143,372					-172,628			
Total	1,095,000								1,095,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	169,804	54,179					108,004		331,988	
Local Match	43,013								43,013	
LSSRP Bond										
Local AC	162,183	-54,179					-108,004			
Total	375,000								375,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								5,311,800	5,311,800	
Local Match								688,200	688,200	
LSSRP Bond										
Local AC										
Total								6,000,000	6,000,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency HBP-ID Project Description

Tehama County 1567 BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,530,000								1,530,000
R/W	436,000								436,000
CON			14,692,000						14,692,000
Total	1,966,000		14,692,000						16,658,000

Project #:
5908(025)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,660,000					14,692,000			16,352,000
Local Match	306,000								306,000
LSSRP Bond									
Local AC			14,692,000			-14,692,000			
Total	1,966,000		14,692,000						16,658,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,224,000								1,224,000
Local Match	306,000								306,000
LSSRP Bond									
Local AC									
Total	1,530,000								1,530,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	436,000								436,000
Local Match									
LSSRP Bond									
Local AC									
Total	436,000								436,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						14,692,000			14,692,000
Local Match									
LSSRP Bond									
Local AC			14,692,000			-14,692,000			
Total			14,692,000						14,692,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency HBP-ID Project Description

Tehama County 1600 BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	437,000								437,000
R/W	135,000								135,000
CON							2,400,000		2,400,000
Total	572,000						2,400,000		2,972,000

Project #:
5908(057)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	521,876						2,400,000		2,921,876
Local Match	50,124								50,124
LSSRP Bond									
Local AC									
Total	572,000						2,400,000		2,972,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	386,876								386,876
Local Match	50,124								50,124
LSSRP Bond									
Local AC									
Total	437,000								437,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	135,000								135,000
Local Match									
LSSRP Bond									
Local AC									
Total	135,000								135,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							2,400,000		2,400,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,400,000		2,400,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency HBP-ID Project Description

Tehama County 1789 BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. Seismic retrofit program contribution for match.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	5,321,000								5,321,000	5908(031)
R/W	1,282,000								1,282,000	
CON	46,380,635								46,380,635	
Total	52,983,635								52,983,635	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	23,097,755	13,928,011	9,426,766						46,452,531	
Local Match	4,138,833	-1,804,521	-1,221,337						1,112,974	
LSSRP Bond	2,392,272	1,804,521	1,221,337						5,418,130	
Local AC	23,354,776	-13,928,011	-9,426,766							
Total	52,983,635								52,983,635	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	4,256,800								4,256,800	
Local Match	1,064,200								1,064,200	
LSSRP Bond										
Local AC										
Total	5,321,000								5,321,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	1,134,955								1,134,955	
Local Match	48,774								48,774	
LSSRP Bond	98,272								98,272	
Local AC										
Total	1,282,000								1,282,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	17,706,000	13,928,011	9,426,766						41,060,776	
Local Match	3,025,859	-1,804,521	-1,221,337							
LSSRP Bond	2,294,000	1,804,521	1,221,337						5,319,859	
Local AC	23,354,776	-13,928,011	-9,426,766							
Total	46,380,635								46,380,635	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency HBP-ID Project Description

Tehama County 1604 BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	453,656								453,656	5908(056)
R/W	52,310								52,310	
CON							3,530,000		3,530,000	
Total	505,966						3,530,000		4,035,966	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	447,932						3,125,109		3,573,041	
Local Match	58,034						404,891		462,925	
LSSRP Bond										
Local AC										
Total	505,966						3,530,000		4,035,966	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	401,622								401,622	
Local Match	52,034								52,034	
LSSRP Bond										
Local AC										
Total	453,656								453,656	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	46,310								46,310	
Local Match	6,000								6,000	
LSSRP Bond										
Local AC										
Total	52,310								52,310	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$							3,125,109		3,125,109	
Local Match							404,891		404,891	
LSSRP Bond										
Local AC										
Total							3,530,000		3,530,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency HBP-ID Project Description

Trinity County 4225 BRIDGE NO. 05C0036, LORENZ STREET OVER MIDDLE WEAVER CREEK, 100 FT S OF S.R. 299. Replace 1-lane bridge with 2-lane bridge. 10/1/2014: Toll credits used for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	700,000								700,000	5905(111)
R/W					100,000				100,000	
CON								2,240,000	2,240,000	
Total	700,000				100,000			2,240,000	3,040,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	700,000				100,000			2,240,000	3,040,000	
Local Match										
LSSRP Bond										
Local AC										
Total	700,000				100,000			2,240,000	3,040,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	700,000								700,000	
Local Match										
LSSRP Bond										
Local AC										
Total	700,000								700,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					100,000				100,000	
Local Match										
LSSRP Bond										
Local AC										
Total					100,000				100,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								2,240,000	2,240,000	
Local Match										
LSSRP Bond										
Local AC										
Total								2,240,000	2,240,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency HBP-ID Project Description

Trinity County 4522 BRIDGE NO. 05C0140, E. FORK HAYFORK RD OVER POTATO CRK. Replace existing 1 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W, & CON. 10/14/2021: Toll credits for PE, RW & CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					308,000				308,000
R/W								75,000	75,000
CON								1,725,000	1,725,000
Total					308,000			1,800,000	2,108,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					272,672			1,593,540	1,866,212
Local Match					35,328			206,460	241,788
LSSRP Bond									
Local AC									
Total					308,000			1,800,000	2,108,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					272,672				272,672
Local Match					35,328				35,328
LSSRP Bond									
Local AC									
Total					308,000				308,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								66,398	66,398
Local Match								8,603	8,603
LSSRP Bond									
Local AC									
Total								75,000	75,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,527,143	1,527,143
Local Match								197,858	197,858
LSSRP Bond									
Local AC									
Total								1,725,000	1,725,000

Project #:

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency HBP-ID Project Description

Trinity County 3556 BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Replace one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,500,000				400,000				1,900,000
R/W					600,000				600,000
CON								8,443,796	8,443,796
Total	1,500,000				1,000,000			8,443,796	10,943,796
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,500,000				1,000,000			8,443,796	10,943,796
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000				1,000,000			8,443,796	10,943,796
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,500,000				400,000				1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000				400,000				1,900,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,443,796	8,443,796
Local Match									
LSSRP Bond									
Local AC									
Total								8,443,796	8,443,796

Project #:
5905(082)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency HBP-ID Project Description

Trinity County 4329 BRIDGE NO. 05C0164, PRICE CK CMPBEL RD OVER PRICE CREEK, PATTERSON RANCH ROAD. Replace 1-lane bridge with 2-lane bridge. 5/10/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	694,000								694,000	5905(114)
R/W					50,000				50,000	
CON								1,913,000	1,913,000	
Total	694,000				50,000			1,913,000	2,657,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	694,000				50,000			1,913,000	2,657,000	
Local Match										
LSSRP Bond										
Local AC										
Total	694,000				50,000			1,913,000	2,657,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	694,000								694,000	
Local Match										
LSSRP Bond										
Local AC										
Total	694,000								694,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					50,000				50,000	
Local Match										
LSSRP Bond										
Local AC										
Total					50,000				50,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,913,000	1,913,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,913,000	1,913,000	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency HBP-ID Project Description

Trinity County 4226 BRIDGE NO. 05C0193, EAST FK HAYFORK RD OVER HAYFORK CREEK, 0.2 MI E WILDWOOD ROAD. Replace 1-lane bridge with 2-lane bridge. 3/21/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	796,500								796,500
R/W					100,000				100,000
CON								4,460,400	4,460,400
Total	796,500				100,000			4,460,400	5,356,900
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,500				100,000			4,460,400	5,356,900
Local Match									
LSSRP Bond									
Local AC									
Total	796,500				100,000			4,460,400	5,356,900
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,500								796,500
Local Match									
LSSRP Bond									
Local AC									
Total	796,500								796,500
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,460,400	4,460,400
Local Match									
LSSRP Bond									
Local AC									
Total								4,460,400	4,460,400

Project #:
5905(109)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency HBP-ID Project Description

Trinity County 4223 BRIDGE NO. 05F0001, FAWN LODGE ROAD OVER GRASS VALLEY CREEK, 0.1 MI NORTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Toll credits used for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	855,890								855,890
R/W					50,000				50,000
CON								1,075,000	1,075,000
Total	855,890				50,000			1,075,000	1,980,890
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	855,890				50,000			1,075,000	1,980,890
Local Match									
LSSRP Bond									
Local AC									
Total	855,890				50,000			1,075,000	1,980,890
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	855,890								855,890
Local Match									
LSSRP Bond									
Local AC									
Total	855,890								855,890
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,075,000	1,075,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,075,000	1,075,000

Project #:
5905(108)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency HBP-ID Project Description

Trinity County 4011 BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	94,324								94,324	5905(104)
R/W										5905(105)
CON								110,116	110,116	5905(106)
Total	94,324							110,116	204,440	5905(107)
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	83,505							97,486	180,991	
Local Match	10,819							12,630	23,449	
LSSRP Bond										
Local AC										
Total	94,324							110,116	204,440	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	83,505								83,505	
Local Match	10,819								10,819	
LSSRP Bond										
Local AC										
Total	94,324								94,324	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								97,486	97,486	
Local Match								12,630	12,630	
LSSRP Bond										
Local AC										
Total								110,116	110,116	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 4054 BRIDGE NO. 32C0003, WARDS FERRY ROAD OVER DEER CREEK, 4.95 MI N OF GROVELAND. Replace one-lane bridge with a one-lane bridge. 2/21/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	391,163				463,837				855,000
R/W					100,000				100,000
CON								4,211,000	4,211,000
Total	391,163				563,837			4,211,000	5,166,000

Project #:
5932(091)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	391,163				563,837			4,211,000	5,166,000
Local Match									
LSSRP Bond									
Local AC									
Total	391,163				563,837			4,211,000	5,166,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	391,163				463,837				855,000
Local Match									
LSSRP Bond									
Local AC									
Total	391,163				463,837				855,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,211,000	4,211,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,211,000	4,211,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 4162 BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					100,000			438,875	538,875
R/W								300,000	300,000
CON								2,253,325	2,253,325
Total					100,000			2,992,200	3,092,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530			2,648,995	2,737,525
Local Match					11,470			343,205	354,675
LSSRP Bond									
Local AC									
Total					100,000			2,992,200	3,092,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530			388,536	477,066
Local Match					11,470			50,339	61,809
LSSRP Bond									
Local AC									
Total					100,000			438,875	538,875
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,994,869	1,994,869
Local Match								258,456	258,456
LSSRP Bond									
Local AC									
Total								2,253,325	2,253,325

Project #:

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 3699 BRIDGE NO. 32C0016, LIME KILN ROAD OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, RW & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	674,247								674,247
R/W	200,000								200,000
CON				3,406,038					3,406,038
Total	874,247			3,406,038					4,280,285

Project #:
5932(067)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	874,247			3,406,038					4,280,285
Local Match									
LSSRP Bond									
Local AC									
Total	874,247			3,406,038					4,280,285

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	674,247								674,247
Local Match									
LSSRP Bond									
Local AC									
Total	674,247								674,247

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				3,406,038					3,406,038
Local Match									
LSSRP Bond									
Local AC									
Total				3,406,038					3,406,038

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 4017 BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	323,325								323,325
R/W					50,000				50,000
CON								2,073,000	2,073,000
Total	323,325				50,000			2,073,000	2,446,325
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	323,325				50,000			2,073,000	2,446,325
Local Match									
LSSRP Bond									
Local AC									
Total	323,325				50,000			2,073,000	2,446,325
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	323,325								323,325
Local Match									
LSSRP Bond									
Local AC									
Total	323,325								323,325
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,073,000	2,073,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,073,000	2,073,000

Project #:
5932(095)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 882 BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	465,500								465,500
R/W	250,000								250,000
CON								2,715,216	2,715,216
Total	715,500							2,715,216	3,430,716
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	622,400							2,715,216	3,337,616
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
Total	715,500							2,715,216	3,430,716
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	372,400								372,400
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
Total	465,500								465,500
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,715,216	2,715,216
Local Match									
LSSRP Bond									
Local AC									
Total								2,715,216	2,715,216

Project #:
5932(038)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 3700 BRIDGE NO. 32C0037, ITALIAN BAR ROAD OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	520,140								520,140
R/W	20,000								20,000
CON								1,797,635	1,797,635
Total	540,140							1,797,635	2,337,775

Project #:
5932(073)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,140							1,797,635	2,337,775
Local Match									
LSSRP Bond									
Local AC									
Total	540,140							1,797,635	2,337,775

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	520,140								520,140
Local Match									
LSSRP Bond									
Local AC									
Total	520,140								520,140

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,797,635	1,797,635
Local Match									
LSSRP Bond									
Local AC									
Total								1,797,635	1,797,635

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 3240 BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	565,520								565,520
R/W	261,900								261,900
CON				1,455,000					1,455,000
Total	827,420			1,455,000					2,282,420

Project #:
5932(064)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	827,420			1,455,000					2,282,420
Local Match									
LSSRP Bond									
Local AC									
Total	827,420			1,455,000					2,282,420

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	565,520								565,520
Local Match									
LSSRP Bond									
Local AC									
Total	565,520								565,520

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	261,900								261,900
Local Match									
LSSRP Bond									
Local AC									
Total	261,900								261,900

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,455,000					1,455,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,455,000					1,455,000

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 881 BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace historic one-lane bridge with a new 3-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,993,000								1,993,000
R/W	978,000								978,000
CON								6,091,500	6,091,500
Total	2,971,000							6,091,500	9,062,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,460,223							5,392,805	7,853,028
Local Match	510,777							698,695	1,209,472
LSSRP Bond									
Local AC									
Total	2,971,000							6,091,500	9,062,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,594,400								1,594,400
Local Match	398,600								398,600
LSSRP Bond									
Local AC									
Total	1,993,000								1,993,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	865,823								865,823
Local Match	112,177								112,177
LSSRP Bond									
Local AC									
Total	978,000								978,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,392,805	5,392,805
Local Match								698,695	698,695
LSSRP Bond									
Local AC									
Total								6,091,500	6,091,500

Project #:
5932(039)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 4055 BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					263,250				263,250
R/W								120,000	120,000
CON								1,015,950	1,015,950
Total					263,250			1,135,950	1,399,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					210,600			908,760	1,119,360
Local Match					52,650			227,190	279,840
LSSRP Bond									
Local AC									
Total					263,250			1,135,950	1,399,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					210,600				210,600
Local Match					52,650				52,650
LSSRP Bond									
Local AC									
Total					263,250				263,250
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								96,000	96,000
Local Match								24,000	24,000
LSSRP Bond									
Local AC									
Total								120,000	120,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								812,760	812,760
Local Match								203,190	203,190
LSSRP Bond									
Local AC									
Total								1,015,950	1,015,950

Project #:

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 4122 BRIDGE NO. 32C0057, JACKSONVILLE ROAD OVER TUOLUMNE RIVER, 0.6 MI N/O SR 120. Preventive Maintenance.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	394,200								394,200	5932(078)
R/W										
CON	1,082,272	80,871							1,163,143	
Total	1,476,472	80,871							1,557,343	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	1,307,121	71,595							1,378,716	
Local Match	169,351	9,276							178,627	
LSSRP Bond										
Local AC										
Total	1,476,472	80,871							1,557,343	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	348,985								348,985	
Local Match	45,215								45,215	
LSSRP Bond										
Local AC										
Total	394,200								394,200	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	958,135	71,595							1,029,730	
Local Match	124,137	9,276							133,413	
LSSRP Bond										
Local AC										
Total	1,082,272	80,871							1,163,143	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 3702 BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD OVER BIG CREEK, 0.4 MI. N/O SR120. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	553,735								553,735
R/W	150,000								150,000
CON		1,712,741							1,712,741
Total	703,735	1,712,741							2,416,476

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	703,735	1,712,741							2,416,476
Local Match									
LSSRP Bond									
Local AC									
Total	703,735	1,712,741							2,416,476

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	553,735								553,735
Local Match									
LSSRP Bond									
Local AC									
Total	553,735								553,735

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		1,712,741							1,712,741
Local Match									
LSSRP Bond									
Local AC									
Total		1,712,741							1,712,741

Project #:
5932(074)

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 4056 BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					177,525				177,525
R/W								100,000	100,000
CON								685,115	685,115
Total					177,525			785,115	962,640
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					157,163			695,062	852,225
Local Match					20,362			90,053	110,415
LSSRP Bond									
Local AC									
Total					177,525			785,115	962,640
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					157,163				157,163
Local Match					20,362				20,362
LSSRP Bond									
Local AC									
Total					177,525				177,525
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								606,532	606,532
Local Match								78,583	78,583
LSSRP Bond									
Local AC									
Total								685,115	685,115

Project #:

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 4163 BRIDGE NO. 32C0073, ALGERINE ROAD OVER ALGERINE CREEK, 0.4 MI. N/O TWIST RD. Replace existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	194,738	204,100			235,162				634,000	5932(096)
R/W					50,000				50,000	
CON								2,215,750	2,215,750	
Total	194,738	204,100			285,162			2,215,750	2,899,750	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	194,738	204,100			285,162			2,215,750	2,899,750	
Local Match										
LSSRP Bond										
Local AC										
Total	194,738	204,100			285,162			2,215,750	2,899,750	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	194,738	204,100			235,162				634,000	
Local Match										
LSSRP Bond										
Local AC										
Total	194,738	204,100			235,162				634,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					50,000				50,000	
Local Match										
LSSRP Bond										
Local AC										
Total					50,000				50,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								2,215,750	2,215,750	
Local Match										
LSSRP Bond										
Local AC										
Total								2,215,750	2,215,750	

2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 152

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	143,419,858	23,021,223	18,852,237	35,510,746	12,969,939	52,282,339	45,072,214	300,460,545	631,589,100
Local Match	9,846,341	-1,653,007	-1,201,972	675,130	606,259	2,206,461	1,198,248	5,077,884	16,755,343
LSSRP Bond	2,392,272	2,007,397	1,267,217				11,470		5,678,356
Local AC	31,499,746	-16,421,310	2,365,234	-2,471,038		-14,692,000	-280,632		
Total for all Phases	187,158,216	6,954,302	21,282,716	33,714,838	13,576,198	39,796,800	46,001,300	305,538,429	654,022,799

EXHIBIT II

FINANCIAL SUMMARY TABLES

(Statewide, 18 MPOs, and Rural)

TABLE 1: REVENUE

California Department of Transportation
2023 Federal Statewide Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax		\$7,679,499	\$3,213,831	\$3,343,741	\$4,377,191	\$18,614,262
	City		\$27,600	\$32,354	\$15,947	\$17,304	\$93,205
	County		\$7,651,899	\$3,181,477	\$3,327,794	\$4,359,887	\$18,521,057
	Gas Tax		\$867,430	\$888,040	\$900,902	\$916,357	\$3,572,730
	Gas Tax (Subventions to Cities)		\$408,073	\$418,187	\$420,322	\$424,770	\$1,671,351
	Gas Tax (Subventions to Counties)		\$459,358	\$469,853	\$480,581	\$491,588	\$1,901,379
	Other Local Funds		\$2,062,342	\$1,239,106	\$592,598	\$923,013	\$4,817,059
	County General Funds		\$103,321	\$151,518	\$39,799	\$59,333	\$353,971
	City General Funds		\$1,392,961	\$796,936	\$282,059	\$555,687	\$3,027,643
	Street Taxes and Developer Fees		\$546,059	\$270,658	\$250,753	\$288,014	\$1,355,483
	RSTP Exchange funds		\$20,001	\$19,994	\$19,987	\$19,979	\$79,961
	Transit		\$702,108	\$721,866	\$742,690	\$763,321	\$2,929,985
	Transit Fares		\$702,108	\$721,866	\$742,690	\$763,321	\$2,929,985
	Other		\$2,250,769	\$3,375,420	\$1,745,293	\$2,169,337	\$9,540,820
Local Total			\$13,562,149	\$9,438,263	\$7,325,225	\$9,149,220	\$39,474,856
REGIONAL	Tolls		\$1,013,585	\$1,019,666	\$1,025,784	\$1,031,939	\$4,090,973
	Bridge		\$1,013,585	\$1,019,666	\$1,025,784	\$1,031,939	\$4,090,973
	Corridor						
	Regional Sales Tax		\$83,693	\$179,178	\$50,067	\$54,461	\$367,399
	Other		\$6,963	\$4,961	\$4,241	\$4,241	\$20,406
Regional Total			\$1,104,241	\$1,203,805	\$1,080,092	\$1,090,641	\$4,478,779
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$5,779,566	\$2,998,797	\$1,607,291	\$1,388,844	\$11,774,498
	SHOPP		\$3,763,668	\$2,990,068	\$1,599,061	\$1,388,844	\$9,741,641
	SHOPP Prior		\$1,972,446				\$1,972,446
	State Minor Program		\$43,452	\$8,729	\$8,230		\$60,411
	State Transportation Improvement Program (STIP) ¹		\$1,078,729	\$432,662	\$360,084	\$216,587	\$2,088,062
	STIP		\$851,974	\$432,662	\$360,084	\$216,587	\$1,861,307
	STIP Prior		\$226,755				\$226,755
	State Bond		\$152,427	\$2,907	\$3,399		\$158,733
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$152,427	\$2,907	\$3,399		\$158,733
	Active Transportation Program (ATP) ¹		\$483,201	\$138,574	\$169,324		\$791,099
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$285,701	\$285,528	\$394,998	\$411,979	\$1,378,207
	Road Repair and Accountability Act of 2017 (SB1)		\$1,456,035	\$356,363	\$39,210	\$4,952	\$1,856,560
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$58,858	\$45,141	\$36,887	\$25,069	\$165,955
	Other		\$811,400	\$678,742	\$652,473	\$72,889	\$2,215,504
State Total			\$10,105,916	\$4,938,715	\$3,263,666	\$2,120,321	\$20,428,618
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,274,717	\$831,256	\$783,027	\$734,491	\$3,623,491
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)		\$625,000	\$637,289	\$241,396	\$289,289	\$1,792,974
	5309c - Bus and Bus Related Grants		\$113,563				\$113,563
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$19,355	\$11,336	\$10,101	\$8,037	\$48,829
	5311 - Formula Grants for Rural Areas		\$31,125	\$18,632	\$16,187	\$11,004	\$76,948
	5311f - Intercity Bus		\$1,833	\$1,291	\$900	\$900	\$4,924
	5337 - State of Good Repair Grants		\$672,991	\$551,352	\$557,058	\$539,700	\$2,321,100
	5339 - Bus and Bus Facilities Formula Grants		\$107,201	\$68,937	\$67,404	\$61,101	\$304,642
	FTA Transfer from Prior FTIP			\$3,375			\$3,375
	Other		\$49,424	\$22,699	\$12,699	\$12,413	\$97,235
	Federal Transit Total		\$2,895,209	\$2,146,168	\$1,688,771	\$1,656,933	\$8,387,081
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$478,410	\$479,308	\$486,733	\$480,570	\$1,925,021
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program		\$58,822	\$43,595			\$102,417
	Federal Lands Transportation Program		\$32,191	\$17,718			\$49,909
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$5,443	\$1,323			\$6,766
	High Priority Projects (HPP) and Demo		\$53,173	\$2,666	\$2,000	\$1,301	\$59,140
	Highway Safety Improvement Program (HSIP)		\$79,106	\$59,411	\$25,033	\$4,681	\$168,231
	National Highway Freight Program (NHFP)		\$9,552				\$9,552
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$3,000		\$500	\$82,400	\$85,900
	Railway-Highway Crossings Program		\$56,791	\$4,000	\$200		\$60,991
	Recreational Trails Program		\$5,275				\$5,275
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$494,291	\$494,690	\$495,752	\$495,609	\$1,980,341
	Other		\$388,699	\$49,630	\$21,349	\$82,400	\$542,077
Federal Highway Total			\$1,665,004	\$1,152,660	\$1,031,665	\$1,146,961	\$4,996,291
FEDERAL RAIL	Other Federal Railroad Administration						
	Federal Railroad Administration Total						
Federal Total			\$4,560,213	\$3,298,827	\$2,720,437	\$2,803,894	\$13,383,372
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other						
	Innovative Financing Total						
REVENUE TOTAL			\$29,332,519	\$18,879,610	\$14,389,420	\$15,164,076	\$77,765,625

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

California Department of Transportation
2023 Federal Statewide Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$11,600,988	\$6,894,074	\$5,088,504	\$5,757,804	\$29,341,370
REGIONAL	Tolls		\$101,453	\$59,343	\$56,243	\$50,413	\$267,452
	Bridge		\$101,453	\$59,343	\$56,243	\$50,413	\$267,452
	Corridor						
	Regional Sales Tax		\$65,693	\$161,178	\$32,067	\$36,461	\$295,399
	Other		\$6,963	\$4,961	\$4,241	\$4,241	\$20,406
	Regional Total		\$174,109	\$225,482	\$92,551	\$91,115	\$583,257
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$5,779,566	\$2,998,797	\$1,607,291	\$1,388,844	\$11,774,498
	SHOPP		\$3,763,668	\$2,990,068	\$1,599,061	\$1,388,844	\$9,741,641
	SHOPP Prior		\$1,972,446				\$1,972,446
	State Minor Program		\$43,452	\$8,729	\$8,230		\$60,411
	State Transportation Improvement Program (STIP) ¹		\$1,078,729	\$432,662	\$360,084	\$216,587	\$2,088,062
	STIP		\$851,974	\$432,662	\$360,084	\$216,587	\$1,861,307
	STIP Prior		\$226,755				\$226,755
	State Bond		\$152,427	\$2,907	\$3,399		\$158,733
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)		\$152,427	\$2,907	\$3,399		\$158,733
	Active Transportation Program (ATP) ¹		\$483,201	\$138,574	\$169,324		\$791,099
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$285,701	\$285,528	\$394,998	\$411,979	\$1,378,207
	Road Repair and Accountability Act of 2017 (SB1)		\$1,456,035	\$356,363	\$39,210	\$4,952	\$1,856,560
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$60,389	\$45,141	\$36,887	\$25,069	\$167,487
	Other		\$810,510	\$677,852	\$650,913	\$71,999	\$2,211,274
	State Total		\$10,106,558	\$4,937,825	\$3,262,106	\$2,119,431	\$20,425,920
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,141,305	\$605,949	\$419,593	\$328,515	\$2,495,361
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)		\$625,000	\$637,289	\$241,396	\$289,289	\$1,792,974
	5309c - Bus and Bus Related Grants		\$113,563				\$113,563
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$13,638	\$5,607	\$4,359	\$2,281	\$25,884
	5311 - Formula Grants for Rural Areas		\$31,125	\$16,219	\$13,725	\$8,493	\$69,562
	5311f - Intercity Bus		\$1,833	\$1,291	\$900	\$900	\$4,924
	5337 - State of Good Repair Grants		\$525,398	\$317,395	\$258,948	\$176,145	\$1,277,885
	5339 - Bus and Bus Facilities Formula Grants		\$95,490	\$55,564	\$50,822	\$40,892	\$242,767
	FTA Transfer from Prior FTIP			\$3,375			\$3,375
	Other		\$49,424	\$22,699	\$12,699	\$12,413	\$97,235
	Federal Transit Total		\$2,596,776	\$1,665,388	\$1,002,441	\$858,927	\$6,123,532
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$405,712	\$227,343	\$97,407	\$71,919	\$802,382
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program		\$58,822	\$43,595			\$102,417
	Federal Lands Transportation Program		\$32,191	\$17,718			\$49,909
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$5,202	\$1,323			\$6,525
	High Priority Projects (HPP) and Demo		\$53,173	\$2,666	\$2,000	\$1,301	\$59,140
	Highway Safety Improvement Program (HSIP)		\$79,106	\$59,411	\$25,033	\$4,681	\$168,231
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$3,000		\$500	\$82,400	\$85,900
	Railway-Highway Crossings Program		\$56,791	\$4,000	\$200		\$60,991
	Recreational Trails Program		\$5,275				\$5,275
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$450,313	\$372,583	\$314,074	\$169,540	\$1,306,509
	Other		\$376,779	\$47,547	\$21,349	\$82,400	\$528,074
	Federal Highway Total		\$1,526,614	\$776,505	\$460,662	\$412,242	\$3,176,023
FEDERAL RAIL	Other Federal Railroad Administration						
	Federal Railroad Administration Total						
	Federal Total		\$4,123,390	\$2,441,893	\$1,463,103	\$1,271,169	\$9,299,555
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$26,005,045	\$14,499,273	\$9,906,265	\$9,239,519	\$59,650,102

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

California Department of Transportation
2023 Federal Statewide Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total	\$1,961,161	\$2,544,189	\$2,236,721	\$3,391,415	\$10,133,487
REGIONAL	Tolls	\$912,132	\$960,323	\$969,541	\$981,526	\$3,823,521
	Bridge	\$912,132	\$960,323	\$969,541	\$981,526	\$3,823,521
	Corridor					
	Regional Sales Tax	\$18,000	\$18,000	\$18,000	\$18,000	\$72,000
	Other					
	Regional Total	\$930,132	\$978,323	\$987,541	\$999,526	\$3,895,521
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	(\$1,532)				(\$1,532)
	Other	\$890	\$890	\$1,560	\$890	\$4,230
	State Total	(\$642)	\$890	\$1,560	\$890	\$2,698
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$133,412	\$225,308	\$363,434	\$405,976	\$1,128,129
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,717	\$5,730	\$5,742	\$5,756	\$22,945
	5311 - Formula Grants for Rural Areas		\$2,413	\$2,462	\$2,511	\$7,386
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants	\$147,593	\$233,957	\$298,110	\$363,555	\$1,043,215
	5339 - Bus and Bus Facilities Formula Grants	\$11,711	\$13,373	\$16,582	\$20,209	\$61,875
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	\$298,433	\$480,780	\$686,330	\$798,006	\$2,263,550
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$72,698	\$251,965	\$389,326	\$408,650	\$1,122,639
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)	\$241				\$241
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)	\$9,552				\$9,552
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$43,978	\$122,107	\$181,678	\$326,069	\$673,832
	Other	\$11,920	\$2,083			\$14,003
	Federal Highway Total	\$138,390	\$376,155	\$571,003	\$734,720	\$1,820,267
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$436,823	\$856,935	\$1,257,333	\$1,532,726	\$4,083,817
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$3,327,474	\$4,380,337	\$4,483,155	\$5,924,557	\$18,115,523

TABLE 1: REVENUE

ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS (AMBAG)

2023 Metropolitan Transportation Improvement Program

(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax		\$100,779	\$102,094	\$104,370	\$107,454	\$414,697
	City		\$10,446	\$10,629	\$10,815	\$11,004	\$42,894
	County		\$90,333	\$91,465	\$93,555	\$96,450	\$371,803
	Gas Tax		\$58,307	\$58,900	\$59,504	\$60,118	\$236,829
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)		\$58,307	\$58,900	\$59,504	\$60,118	\$236,829
	Other Local Funds		\$50,479	\$51,174	\$51,882	\$52,601	\$206,136
	County General Funds		\$28,825	\$29,330	\$29,843	\$30,365	\$118,363
	City General Funds						
	Street Taxes and Developer Fees		\$11,103	\$11,297	\$11,495	\$11,696	\$45,591
	RSTP Exchange funds		\$10,551	\$10,547	\$10,544	\$10,540	\$42,182
	Transit		\$21,000	\$21,000	\$22,000	\$23,000	\$87,000
	Transit Fares		\$21,000	\$21,000	\$22,000	\$23,000	\$87,000
REGIONAL	Other (See Appendix 1)		\$82,426	\$78,444	\$79,277	\$80,230	\$320,377
	Local Total		\$312,991	\$311,612	\$317,033	\$323,403	\$1,265,039
	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
	State Highway Operation and Protection Program (SHOPP) ¹		\$237,838	\$84,444	\$139,239	\$106,927	\$568,448
	SHOPP		\$107,378	\$79,825	\$131,009	\$106,927	\$425,139
	SHOPP Prior		\$127,607				\$127,607
	State Minor Program		\$2,853	\$4,619	\$8,230		\$15,702
	State Transportation Improvement Program (STIP) ¹		\$127,883			\$23,516	\$151,399
STATE	STIP		\$38,677			\$23,516	\$62,193
	STIP Prior		\$89,206				\$89,206
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$19,722	\$10,465			\$30,187
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$6,072	\$3,153	\$8,229	\$1,624	\$19,078
	Road Repair and Accountability Act of 2017 (SB1)		\$117,702	\$906			\$118,608
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$600	\$400	\$500	\$600	\$2,100
	Other (See Appendix 3)		\$8,964	\$952	\$300	\$300	\$10,516
	State Total		\$518,781	\$100,320	\$148,268	\$132,967	\$900,336
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$28,239	\$25,165	\$26,348	\$27,565	\$107,317
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$669				\$669
	5311 - Formula Grants for Rural Areas		\$1,616	\$1,510	\$1,200	\$1,225	\$5,551
	5311f - Intercity Bus		\$250	\$300	\$300	\$300	\$1,150
	5337 - State of Good Repair Grants		\$1,010	\$1,000	\$1,000	\$1,000	\$4,010
	5339 - Bus and Bus Facilities Formula Grants		\$1,663	\$1,568	\$640	\$650	\$4,521
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		\$663	\$10,000	\$10,000	\$10,000	\$30,663
	Federal Transit Total		\$34,110	\$39,543	\$39,488	\$40,740	\$153,881
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program			\$14,875			\$14,875
	Federal Lands Transportation Program			\$17,718			\$17,718
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,304				\$1,304
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)				\$1,080	\$610	\$1,690
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Other (see Appendix 5)		\$3,766				\$3,766
	Federal Highway Total		\$5,070	\$32,593	\$1,080	\$610	\$39,353
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$39,180	\$72,136	\$40,568	\$41,350	\$193,234
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$870,952	\$484,068	\$505,869	\$497,720	\$2,358,609

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS (AMBAG)
2023 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$219,291	\$128,934	\$88,659	\$89,439	\$526,323
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$237,838	\$84,444	\$139,239	\$106,927	\$568,448
	SHOPP		\$107,378	\$79,825	\$131,009	\$106,927	\$425,139
	SHOPP Prior		\$127,607				\$127,607
	State Minor Program		\$2,853	\$4,619	\$8,230		\$15,702
	State Transportation Improvement Program (STIP) ¹		\$127,883			\$23,516	\$151,399
	STIP		\$38,677			\$23,516	\$62,193
	STIP Prior		\$89,206				\$89,206
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$19,722	\$10,465			\$30,187
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$6,072	\$3,153	\$8,229	\$1,624	\$19,078
	Road Repair and Accountability Act of 2017 (SB1)		\$117,702	\$906			\$118,608
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$600	\$400	\$500	\$600	\$2,100
	Other (See Appendix B)		\$8,964	\$952	\$300	\$300	\$10,516
	State Total		\$518,781	\$100,320	\$148,268	\$132,967	\$900,336
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$28,239	\$25,165	\$26,348	\$27,565	\$107,317
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$669				\$669
	5311 - Formula Grants for Rural Areas		\$1,616	\$1,510	\$1,200	\$1,225	\$5,551
	5311f - Intercity Bus		\$250	\$300	\$300	\$300	\$1,150
	5337 - State of Good Repair Grants		\$1,010	\$1,000	\$1,000	\$1,000	\$4,010
	5339 - Bus and Bus Facilities Formula Grants		\$1,663	\$1,568	\$640	\$650	\$4,521
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		\$663	\$10,000	\$10,000	\$10,000	\$30,663
	Federal Transit Total		\$34,110	\$39,543	\$39,488	\$40,740	\$153,881
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program			\$14,875			\$14,875
	Federal Lands Transportation Program			\$17,718			\$17,718
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,304				\$1,304
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)				\$1,080	\$610	\$1,690
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Other (see Appendix D)		\$3,766				\$3,766
	Federal Highway Total		\$5,070	\$32,593	\$1,080	\$610	\$39,353
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$39,180	\$72,136	\$40,568	\$41,350	\$193,234
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$777,252	\$301,390	\$277,495	\$263,756	\$1,619,893

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS (AMBAG)
2023 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total	\$93,700	\$182,678	\$228,374	\$233,964	\$738,716
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total					
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$93,700	\$182,678	\$228,374	\$233,964	\$738,716

TABLE 1: REVENUE

Butte County Association of Governments

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$15,565	\$16,529	\$7,421	\$3,169	\$42,684
	County General Funds		\$12,392	\$13,357	\$4,250		\$29,999
	City General Funds						
	Street Taxes and Developer Fees						
	RSTP Exchange funds		\$3,173	\$3,172	\$3,171	\$3,169	\$12,685
	Transit						
REGIONAL	Transit Fares						
	Other (See Appendix 1)		\$4,892	\$4,793	\$5,230	\$5,321	\$20,236
	Local Total		\$20,457	\$21,322	\$12,651	\$8,490	\$62,920
	Tolls						
	Bridge						
	Corridor						
STATE	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
	State Highway Operation and Protection Program (SHOPP) ¹		\$12,438	\$53,827	\$13,145	\$14,820	\$94,230
	SHOPP		\$11,938	\$53,827	\$13,145	\$14,820	\$93,730
	SHOPP Prior						
	State Minor Program		\$500				\$500
	State Transportation Improvement Program (STIP) ¹		\$3,000	\$3,588	\$5,000		\$11,588
	STIP		\$3,000	\$3,588	\$5,000		\$11,588
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$9,646				\$9,646
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹			\$536			\$536
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)						
FEDERAL TRANSIT	State Total		\$25,084	\$57,951	\$18,145	\$14,820	\$116,000
	5307 - Urbanized Area Formula Grants		\$4,000	\$4,050	\$4,100	\$4,150	\$16,300
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$450		\$500	\$950
	5311 - Formula Grants for Rural Areas		\$995	\$1,015	\$1,100	\$1,150	\$4,260
	5311f - Intercity Bus		\$300	\$300	\$300	\$300	\$1,200
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$5,295	\$5,815	\$5,500	\$6,100	\$22,710
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,889	\$1,889	\$1,888	\$1,888	\$7,554
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		\$4,070				\$4,070
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Other (see Appendix 5)			\$12			\$12
	Federal Highway Total		\$5,959	\$1,901	\$1,888	\$1,888	\$11,636
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$11,254	\$7,716	\$7,388	\$7,988	\$34,346
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$56,795	\$86,989	\$38,184	\$31,298	\$213,266

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

Butte County Association of Governments
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$17,284	\$18,150	\$9,480	\$5,320	\$50,234
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$12,438	\$53,827	\$13,145	\$14,820	\$94,230
	SHOPP		\$11,938	\$53,827	\$13,145	\$14,820	\$93,730
	SHOPP Prior						
	State Minor Program		\$500				\$500
	State Transportation Improvement Program (STIP) ¹		\$3,000	\$3,588	\$5,000		\$11,588
	STIP		\$3,000	\$3,588	\$5,000		\$11,588
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$9,646				\$9,646
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹			\$536			\$536
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)						
	State Total		\$25,084	\$57,951	\$18,145	\$14,820	\$116,000
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$4,000	\$4,050	\$4,100	\$4,150	\$16,300
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$450		\$500	\$950
	5311 - Formula Grants for Rural Areas		\$995	\$1,015	\$1,100	\$1,150	\$4,260
	5311f - Intercity Bus		\$300	\$300	\$300	\$300	\$1,200
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$5,295	\$5,815	\$5,500	\$6,100	\$22,710
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$800	\$1,889			\$2,689
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		\$4,070				\$4,070
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Other (see Appendix D)			\$12			\$12
	Federal Highway Total		\$4,870	\$1,901			\$6,771
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$10,165	\$7,716	\$5,500	\$6,100	\$29,481
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$52,533	\$83,817	\$33,125	\$26,240	\$195,715

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Butte County Association of Governments
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total	\$3,173	\$3,172	\$3,171	\$3,170	\$12,686
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,089		\$1,888	\$1,888	\$4,865
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	\$1,089		\$1,888	\$1,888	\$4,865
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$1,089		\$1,888	\$1,888	\$4,865
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$4,262	\$3,172	\$5,059	\$5,058	\$17,551

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$10,474	\$3,259	\$18,249	\$30,960	\$62,942
	County General Funds		\$2,665	\$863	\$15,283	\$17,541	\$36,352
	City General Funds		\$2,523	\$1,773	\$2,734	\$10,720	\$17,750
	Street Taxes and Developer Fees		\$5,286	\$623	\$232	\$2,699	\$8,840
	RSTP Exchange funds						
	Transit		\$1,475	\$1,490	\$1,505		\$4,470
	Transit Fares		\$1,475	\$1,490	\$1,505		\$4,470
	Other (See Appendix 1)		\$17,752	\$8,527	\$7,472	\$7,634	\$41,385
Local Total			\$29,701	\$13,276	\$27,226	\$38,594	\$108,797
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax		\$21,122	\$85,791	\$574	\$3,552	\$111,039
	Other (See Appendix 2)						
Regional Total			\$21,122	\$85,791	\$574	\$3,552	\$111,039
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$120,392	\$51,515	\$84,361	\$12,350	\$268,618
	SHOPP		\$120,392	\$51,515	\$84,361	\$12,350	\$268,618
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$5,159	\$42,745	\$33,399	\$399	\$81,702
	STIP		\$5,159	\$42,745	\$33,399	\$399	\$81,702
	STIP Prior						
	State Bond		\$1,480				\$1,480
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$1,480				\$1,480
	Active Transportation Program (ATP) ¹		\$2,369	\$519	\$1,122		\$4,010
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$6,767	\$1,736	\$1,096	\$6,775	\$16,374
	Road Repair and Accountability Act of 2017 (SB1)		\$225	\$1,807	\$21		\$2,053
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)		\$3,525	\$1,700			\$5,225
State Total			\$139,917	\$100,022	\$119,999	\$19,524	\$379,462
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$14,956				\$14,956
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$5,654	\$2,345	\$2,392		\$10,391
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$7,193	\$762			\$7,955
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$27,803	\$3,107	\$2,392		\$33,302
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$17,395	\$13,391	\$13,386	\$13,382	\$57,554
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,152				\$1,152
	High Priority Projects (HPP) and Demo		\$1,940				\$1,940
	Highway Safety Improvement Program (HSIP)		\$3,057		\$740		\$3,797
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$20,513	\$13,509	\$13,504	\$13,500	\$61,026
	Tribal Transportation Program						
	Other (see Appendix 5)		\$3,004	\$1,532			\$4,536
	Federal Highway Total		\$47,061	\$28,432	\$27,630	\$26,882	\$130,005
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
Federal Total			\$74,864	\$31,539	\$30,022	\$26,882	\$163,307
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$265,604	\$230,628	\$177,821	\$88,552	\$762,605

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
² CMAQ revenues include \$4 Million SACOG CMAQ apportionment repayment in FY2023
³ 4-yr CMAQ/STBG Apportionment Estimates received 1/21/2022
⁴ STBG revenues include \$7 Million SACOG STBG apportionment repayment in FY2023

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$22,934	\$13,276	\$27,226	\$38,594	\$102,030
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax		\$21,122	\$85,791	\$574	\$3,552	\$111,039
	Other (See Appendix A)						
	Regional Total		\$21,122	\$85,791	\$574	\$3,552	\$111,039
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$120,392	\$51,515	\$84,361	\$12,350	\$268,618
	SHOPP		\$120,392	\$51,515	\$84,361	\$12,350	\$268,618
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$5,159	\$42,745	\$33,399	\$399	\$81,702
	STIP		\$5,159	\$42,745	\$33,399	\$399	\$81,702
	STIP Prior						
	State Bond		\$1,480				\$1,480
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$1,480				\$1,480
	Active Transportation Program (ATP) ¹		\$2,369	\$519	\$1,122		\$4,010
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$6,767	\$1,736	\$1,096	\$6,775	\$16,374
	Road Repair and Accountability Act of 2017 (SB1)		\$225	\$1,807	\$21		\$2,053
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)		\$3,525	\$1,700			\$5,225
	State Total		\$139,917	\$100,022	\$119,999	\$19,524	\$379,462
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$14,956				\$14,956
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$5,654	\$2,345	\$2,392		\$10,391
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$7,193	\$762			\$7,955
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$27,803	\$3,107	\$2,392		\$33,302
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$17,374	\$13,379	\$12,952	\$13,372	\$57,077
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,152				\$1,152
	High Priority Projects (HPP) and Demo		\$1,940				\$1,940
	Highway Safety Improvement Program (HSIP)		\$3,057		\$740		\$3,797
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$20,343	\$12,331	\$13,465	\$12,644	\$58,783
	Tribal Transportation Program						
	Other (see Appendix D)		\$3,004	\$1,532			\$4,536
	Federal Highway Total		\$46,870	\$27,242	\$27,157	\$26,016	\$127,285
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$74,673	\$30,349	\$29,549	\$26,016	\$160,587
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$258,646	\$229,438	\$177,348	\$87,686	\$753,118

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total	\$6,767				\$6,767
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$21	\$12	\$434	\$10	\$477
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$170	\$1,178	\$39	\$856	\$2,243
	Tribal Transportation Program					
	Other					
	Federal Highway Total	\$191	\$1,190	\$473	\$866	\$2,720
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$191	\$1,190	\$473	\$866	\$2,720
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$6,958	\$1,190	\$473	\$866	\$9,487

TABLE 1: REVENUE

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$255	\$494	\$145	\$418	\$1,312
	County General Funds		\$65	\$380		\$184	\$629
	City General Funds		\$125	\$57	\$145	\$234	\$561
	Street Taxes and Developer Fees		\$65	\$57			\$122
	RSTP Exchange funds						
	Transit						
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$22,750	\$30,972	\$21,330		\$75,052
	SHOPP		\$22,750	\$30,972	\$21,330		\$75,052
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹			\$75			\$75
	STIP			\$75			\$75
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹						
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹			\$432		\$1,421	\$1,853
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
FEDERAL TRANSIT	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$3,119	\$126	\$160		\$3,405
	Other (See Appendix 3)		\$355				\$355
	State Total		\$26,224	\$31,605	\$21,490	\$1,421	\$80,740
	5307 - Urbanized Area Formula Grants		\$7,248	\$5,126	\$4,900	\$4,900	\$22,174
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$354				\$354
	5311 - Formula Grants for Rural Areas		\$542	\$500	\$500	\$500	\$2,042
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
FEDERAL HIGHWAY	5339 - Bus and Bus Facilities Formula Grants		\$529		\$588	\$196	\$1,313
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$8,673	\$5,626	\$5,988	\$5,596	\$25,883
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$1,990	\$2,990	\$1,989	\$3,988	\$10,957
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
FEDERAL RAIL	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$1,591			\$1,591
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Other (see Appendix 5)		\$220	\$1,763			\$1,983
	Federal Highway Total		\$2,210	\$6,344	\$1,989	\$3,988	\$14,531
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$10,883	\$11,970	\$7,977	\$9,584	\$40,414
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$41,085	\$48,353	\$32,834	\$14,645	\$136,917

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
² CMAQ loan payment from SACOG. \$1.0 million in FFY 2024 and \$2.0 million in FFY 2026.

TABLE 2: PROGRAMMED

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$3,978	\$4,778	\$3,367	\$3,640	\$15,763
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$22,750	\$30,972	\$21,330		\$75,052
	SHOPP		\$22,750	\$30,972	\$21,330		\$75,052
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹			\$75			\$75
	STIP			\$75			\$75
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹						
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹			\$432		\$1,421	\$1,853
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$3,119	\$126	\$160		\$3,405
	Other (See Appendix B)		\$355				\$355
	State Total		\$26,224	\$31,605	\$21,490	\$1,421	\$80,740
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$7,248	\$5,126	\$4,900	\$4,900	\$22,174
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$354				\$354
	5311 - Formula Grants for Rural Areas		\$542	\$500	\$500	\$500	\$2,042
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$529		\$588	\$196	\$1,313
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$8,673	\$5,626	\$5,988	\$5,596	\$25,883
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,982	\$2,986	\$1,763	\$274	\$7,005
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$1,591			\$1,591
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Other (see Appendix D)		\$220	\$1,763			\$1,983
	Federal Highway Total		\$2,202	\$6,340	\$1,763	\$274	\$10,579
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$10,875	\$11,966	\$7,751	\$5,870	\$36,462
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$41,077	\$48,349	\$32,608	\$10,931	\$132,965

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$8	\$4	\$226	\$3,714	\$3,952
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	\$8	\$4	\$226	\$3,714	\$3,952
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$8	\$4	\$226	\$3,714	\$3,952
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$8	\$4	\$226	\$3,714	\$3,952

TABLE 1: REVENUE

Kern Council of Governments
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax		\$16,909	\$16,360	\$1,549	\$244	\$35,062
	Gas Tax (Subventions to Cities)		\$16,909	\$16,360	\$1,549	\$244	\$35,062
	Gas Tax (Subventions to Counties)						
	Other Local Funds					\$29,507	\$29,507
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees					\$29,507	\$29,507
	RSTP Exchange funds						
	Transit						
REGIONAL	Transit Fares						
	Other (See Appendix 1)						
	Local Total		\$16,909	\$16,360	\$1,549	\$29,751	\$64,569
	Tolls						
	Bridge						
STATE	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
	State Highway Operation and Protection Program (SHOPP) ¹		\$150,327	\$106,143	\$274,792	\$146,385	\$677,647
	SHOPP		\$150,327	\$106,143	\$274,792	\$146,385	\$677,647
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$27,808	\$300	\$591	\$26,093	\$54,792
	STIP		\$27,808	\$300	\$591	\$26,093	\$54,792
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$6,513	\$1,935			\$8,448
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹			\$77	\$2,129		\$2,206
	Road Repair and Accountability Act of 2017 (SB1)		\$10,047	\$40			\$10,087
	Traffic Congestion Relief Program (TCRP)						
FEDERAL TRANSIT	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)			\$25			\$25
	State Total		\$194,695	\$108,520	\$277,512	\$172,478	\$753,205
	5307 - Urbanized Area Formula Grants		\$464				\$464
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156			\$4,312
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$500				\$500
FEDERAL HIGHWAY	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$3,120	\$2,156			\$5,276
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,662	\$11,658	\$11,654	\$11,651	\$46,625
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo		\$10,055				\$10,055
	Highway Safety Improvement Program (HSIP)		\$744				\$744
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
FEDERAL RAIL	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,328	\$12,322	\$12,316	\$12,310	\$49,276
	Tribal Transportation Program						
	Other (see Appendix 5)		\$5,251				\$5,251
	Federal Highway Total		\$40,040	\$23,980	\$23,970	\$23,961	\$111,951
	Other Federal Railroad Administration (see Appendix 6)						
INNOVATIVE FINANCE	Federal Railroad Administration Total						
	Federal Total		\$43,160	\$26,136	\$23,970	\$23,961	\$117,227
REVENUE TOTAL	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
INNOVATIVE FINANCE	Innovative Financing Total						
	REVENUE TOTAL		\$254,764	\$151,016	\$303,032	\$226,189	\$935,002

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

Kern Council of Governments
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$16,909	\$16,360	\$1,549	\$29,751	\$64,569
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$150,327	\$106,143	\$274,792	\$146,385	\$677,647
	SHOPP		\$150,327	\$106,143	\$274,792	\$146,385	\$677,647
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$27,808	\$300	\$591	\$26,093	\$54,792
	STIP		\$27,808	\$300	\$591	\$26,093	\$54,792
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$6,513	\$1,935			\$8,448
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹			\$77	\$2,129		\$2,206
	Road Repair and Accountability Act of 2017 (SB1)		\$10,047	\$40			\$10,087
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)			\$25			\$25
	State Total		\$194,695	\$108,520	\$277,512	\$172,478	\$753,205
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$464				\$464
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$2,156	\$2,156			\$4,312
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$500				\$500
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$3,120	\$2,156			\$5,276
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,510	\$11,274	\$9,830	\$1,882	\$34,496
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo		\$10,055				\$10,055
	Highway Safety Improvement Program (HSIP)		\$744				\$744
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,081	\$12,150			\$24,232
	Tribal Transportation Program						
	Other (see Appendix D)		\$5,251				\$5,251
	Federal Highway Total		\$39,642	\$23,424	\$9,830	\$1,882	\$74,777
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$42,762	\$25,580	\$9,830	\$1,882	\$80,054
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$254,366	\$150,460	\$288,892	\$204,110	\$897,828

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$151	\$384	\$1,824	\$9,769	\$12,129
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$247	\$172	\$12,316	\$12,310	\$25,044
	Tribal Transportation Program					
	Other					
	Federal Highway Total	\$398	\$556	\$14,141	\$22,079	\$37,174
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$398	\$556	\$14,141	\$22,079	\$37,174
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$398	\$556	\$14,141	\$22,079	\$37,174

TABLE 1: REVENUE

Merced County Association of Governments
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax		\$11,200	\$11,200	\$11,200	\$11,200	\$44,800
	Gas Tax (Subventions to Cities)		\$3,900	\$3,900	\$3,900	\$3,900	\$15,600
	Gas Tax (Subventions to Counties)		\$7,300	\$7,300	\$7,300	\$7,300	\$29,200
	Other Local Funds		\$3,696	\$3,695	\$3,693	\$3,692	\$14,776
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees						
	RSTP Exchange funds		\$3,696	\$3,695	\$3,693	\$3,692	\$14,776
	Transit		\$1,165	\$1,165	\$1,165	\$1,165	\$4,660
REGIONAL	Transit Fares		\$1,165	\$1,165	\$1,165	\$1,165	\$4,660
	Other (See Appendix 1)		\$2,290	\$2,290	\$2,290	\$2,290	\$9,160
	Local Total		\$18,351	\$18,350	\$18,348	\$18,347	\$73,396
	Tolls						
	Bridge						
STATE	Corridor						
	Regional Sales Tax		\$18,000	\$18,000	\$18,000	\$18,000	\$72,000
	Other (See Appendix 2)						
	Regional Total		\$18,000	\$18,000	\$18,000	\$18,000	\$72,000
	State Highway Operation and Protection Program (SHOPP) ¹		\$51,047	\$71,465	\$5,445	\$39,961	\$167,918
FEDERAL TRANSIT	SHOPP		\$51,047	\$71,465	\$5,445	\$39,961	\$167,918
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$218	\$140	\$29,810	\$137	\$30,305
	STIP		\$218	\$140	\$29,810	\$137	\$30,305
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹						
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹			\$622	\$3,733	\$2,685	\$7,040
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$2,766	\$2,766	\$2,766	\$2,766	\$11,064
FEDERAL HIGHWAY	Other (See Appendix 3)		\$7,531	\$7,531	\$7,531	\$7,531	\$30,124
	State Total		\$61,562	\$82,524	\$49,285	\$53,080	\$246,451
	5307 - Urbanized Area Formula Grants		\$3,642	\$3,642	\$3,642	\$3,642	\$14,568
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$592	\$592	\$592	\$592	\$2,368
	5311f - Intercity Bus		\$300	\$300	\$300	\$300	\$1,200
	5337 - State of Good Repair Grants						
FEDERAL RAIL	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		\$1,564	\$599	\$599	\$313	\$3,075
	Federal Transit Total		\$6,098	\$5,133	\$5,133	\$4,847	\$21,211
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$3,716	\$3,715	\$3,714	\$3,713	\$14,858
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
INNOVATIVE FINANCE	Highway Infrastructure Program (HIP)		\$490	\$1,206			\$1,696
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
REVENUE TOTAL	Other (see Appendix 5)			\$1,484			\$1,484
	Federal Highway Total		\$4,206	\$6,405	\$3,714	\$3,713	\$18,038
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
Federal Total			\$10,304	\$11,538	\$8,847	\$8,560	\$39,249
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
Innovative Financing Total							
REVENUE TOTAL			\$108,217	\$130,412	\$94,480	\$97,987	\$431,096

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

Merced County Association of Governments
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$3,993	\$3,773	\$3,466	\$3,603	\$14,835
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$51,047	\$71,465	\$5,445	\$39,961	\$167,918
	SHOPP		\$51,047	\$71,465	\$5,445	\$39,961	\$167,918
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$218	\$140	\$29,810	\$137	\$30,305
	STIP		\$218	\$140	\$29,810	\$137	\$30,305
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹						
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹			\$622	\$3,733	\$2,685	\$7,040
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$2,766	\$2,766	\$2,766	\$2,766	\$11,064
	Other (See Appendix B)		\$6,641	\$6,641	\$6,641	\$6,641	\$26,564
	State Total		\$60,672	\$81,634	\$48,395	\$52,190	\$242,891
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,642	\$3,642	\$3,642	\$3,642	\$14,568
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$592	\$592	\$592	\$592	\$2,368
	5311f - Intercity Bus		\$300	\$300	\$300	\$300	\$1,200
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		\$1,564	\$599	\$599	\$313	\$3,075
	Federal Transit Total		\$6,098	\$5,133	\$5,133	\$4,847	\$21,211
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$3,553	\$2,623	\$345	\$1,231	\$7,752
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$490	\$1,206			\$1,696
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Other (see Appendix D)			\$1,484			\$1,484
	Federal Highway Total		\$4,043	\$5,313	\$345	\$1,231	\$10,932
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$10,141	\$10,446	\$5,478	\$6,078	\$32,143
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$74,806	\$95,853	\$57,339	\$61,871	\$289,869

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Merced County Association of Governments
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total	\$14,358	\$14,577	\$14,882	\$14,744	\$58,561
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax	\$18,000	\$18,000	\$18,000	\$18,000	\$72,000
	Other					
	Regional Total	\$18,000	\$18,000	\$18,000	\$18,000	\$72,000
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other	\$890	\$890	\$890	\$890	\$3,560
	State Total	\$890	\$890	\$890	\$890	\$3,560
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$163	\$1,092	\$3,369	\$2,482	\$7,106
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	\$163	\$1,092	\$3,369	\$2,482	\$7,106
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$163	\$1,092	\$3,369	\$2,482	\$7,106
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$33,411	\$34,559	\$37,141	\$36,116	\$141,227

TABLE 1: REVENUE

MADERA COUNTY TRANSPORTATION COMMISSION
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$41,021	\$64,438	\$7,119	\$8,261	\$120,839
	County General Funds		\$1,758	\$1,964	\$2,044	\$1,562	\$7,328
	City General Funds		\$7,563	\$2,474	\$5,075	\$6,699	\$21,811
	Street Taxes and Developer Fees		\$31,700	\$60,000			\$91,700
	RSTP Exchange funds						
	Transit						
REGIONAL	Transit Fares						
	Other (See Appendix 1)						
	Local Total		\$41,021	\$64,438	\$7,119	\$8,261	\$120,839
	Tolls						
	Bridge						
STATE	Corridor						
	Regional Sales Tax		\$2,350			\$10,750	\$13,100
	Other (See Appendix 2)						
	Regional Total		\$2,350			\$10,750	\$13,100
	State Highway Operation and Protection Program (SHOPP) ¹		\$1,801	\$17,810	\$6,883	\$7,260	\$33,754
STATE	SHOPP		\$1,801	\$17,810	\$6,883	\$7,260	\$33,754
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$78	\$78	\$73	\$33,572	\$33,801
	STIP		\$78	\$78	\$73	\$33,572	\$33,801
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹						
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹	4	\$5,194	\$1,479			\$6,673
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)		\$17,478	\$23,414		\$3,073	\$43,965
	State Total		\$24,551	\$42,781	\$6,956	\$43,905	\$118,193
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,228	\$3,044	\$4,181	\$3,706	\$14,159
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$482	\$672	\$702	\$734	\$2,590
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$462	\$192	\$355	\$367	\$1,376
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$4,172	\$3,908	\$5,238	\$4,807	\$18,125
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,5	\$2,068	\$6,696	\$6,066	\$2,066	\$16,896
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$173	\$117			\$290
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)	4					
	Tribal Transportation Program			\$50			\$50
	Other (see Appendix 5)						
	Federal Highway Total		\$2,241	\$6,863	\$6,066	\$2,066	\$17,236
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$6,413	\$10,771	\$11,304	\$6,873	\$35,361
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$74,335	\$117,990	\$25,379	\$69,789	\$287,493

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
² CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
³ CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
⁴ STBG/RSTP Funds are exchanged
^{4,5} Toll Credits in use

TABLE 2: PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$41,021	\$64,438	\$7,119	\$8,261	\$120,839
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax		\$2,350			\$10,750	\$13,100
	Other (See Appendix A)						
	Regional Total		\$2,350			\$10,750	\$13,100
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$1,801	\$17,810	\$6,883	\$7,260	\$33,754
	SHOPP		\$1,801	\$17,810	\$6,883	\$7,260	\$33,754
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$78	\$78	\$73	\$33,572	\$33,801
	STIP		\$78	\$78	\$73	\$33,572	\$33,801
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹						
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹	4	\$5,194	\$1,479			\$6,673
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)		\$17,478	\$23,414		\$3,073	\$43,965
	State Total		\$24,551	\$42,781	\$6,956	\$43,905	\$118,193
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,228	\$3,044	\$4,181	\$3,706	\$14,159
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$482	\$672	\$702	\$734	\$2,590
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$462	\$192	\$355	\$367	\$1,376
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$4,172	\$3,908	\$5,238	\$4,807	\$18,125
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,5	\$2,055	\$6,652	\$1,994	\$2,033	\$12,734
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$43	\$117			\$160
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)	4					
	Tribal Transportation Program			\$50			\$50
	Other (see Appendix D)						
	Federal Highway Total		\$2,098	\$6,819	\$1,994	\$2,033	\$12,944
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$6,270	\$10,727	\$7,232	\$6,840	\$31,069
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$74,192	\$117,946	\$21,307	\$69,756	\$283,201

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
² CMAQ - Additional \$4,629,515 Loan Repayment from SACOG FY 23/24
³ CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
⁴ STBG/RSTP Funds are exchanged
^{4,5} Toll Credits in use

TABLE 3: REVENUE-PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$13	\$44	\$4,072	\$33	\$4,162
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)	\$130				\$130
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	\$143	\$44	\$4,072	\$33	\$4,292
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$143	\$44	\$4,072	\$33	\$4,292
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$143	\$44	\$4,072	\$33	\$4,292

TABLE 1: REVENUE

Metropolitan Transportation Commission

2023 TIP
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax		\$3,957,429	\$1,103,347	\$1,132,917	\$1,163,279	\$7,356,973
	City						
	County		\$3,957,429	\$1,103,347	\$1,132,917	\$1,163,279	\$7,356,973
	Gas Tax		\$606,218	\$624,405	\$643,137	\$662,431	\$2,536,191
	Gas Tax (Subventions to Cities)		\$328,782	\$338,646	\$348,805	\$359,269	\$1,375,501
	Gas Tax (Subventions to Counties)		\$277,436	\$285,759	\$294,332	\$303,162	\$1,160,689
	Other Local Funds						
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
	Transit		\$655,073	\$674,725	\$694,967	\$715,816	\$2,740,579
	Transit Fares		\$655,073	\$674,725	\$694,967	\$715,816	\$2,740,579
	Other (See Appendix 1)						
Local Total			\$5,218,720	\$2,402,477	\$2,471,020	\$2,541,526	\$12,633,743
REGIONAL	Tolls		\$1,013,585	\$1,019,666	\$1,025,784	\$1,031,939	\$4,090,973
	Bridge		\$1,013,585	\$1,019,666	\$1,025,784	\$1,031,939	\$4,090,973
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)		\$1,039				\$1,039
Regional Total			\$1,014,624	\$1,019,666	\$1,025,784	\$1,031,939	\$4,092,013
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$714,223	\$694,900	\$270,964	\$351,690	\$2,031,777
	SHOPP		\$714,223	\$694,900	\$270,964	\$351,690	\$2,031,777
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$142,269	\$28,815	\$14,460	\$63,863	\$249,407
	STIP		\$123,120	\$28,815	\$14,460	\$63,863	\$230,258
	STIP Prior		\$19,149				\$19,149
	State Bond		\$1,353	\$57			\$1,410
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$1,353	\$57			\$1,410
	Active Transportation Program (ATP) ¹		\$59,226	\$53,095	\$17,829		\$130,150
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$19,263	\$36,868	\$33,234	\$48,910	\$138,275
	Road Repair and Accountability Act of 2017 (SB1)		\$247,404	\$215,962			\$463,365
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)		\$309,493	\$153,883	\$474,965	\$24,400	\$962,741
State Total			\$1,493,231	\$1,183,580	\$811,452	\$488,863	\$3,977,126
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$317,288	\$325,610	\$332,366	\$340,852	\$1,316,116
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)		\$225,000				\$225,000
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$5,300	\$5,300	\$5,300	\$5,300	\$21,200
	5311 - Formula Grants for Rural Areas		\$2,366	\$2,413	\$2,462	\$2,511	\$9,752
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		\$336,004	\$343,412	\$349,356	\$349,356	\$1,378,128
	5339 - Bus and Bus Facilities Formula Grants		\$14,694	\$15,272	\$15,742	\$16,331	\$62,039
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		\$12,456				\$12,456
Federal Transit Total			\$913,108	\$692,007	\$705,226	\$714,350	\$3,024,691
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$71,909	\$71,887	\$71,865	\$71,842	\$287,504
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program		\$11,975				\$11,975
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo		\$1,324				\$1,324
	Highway Safety Improvement Program (HSIP)		\$9,143	\$8,586	\$9,635	\$1,000	\$28,364
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program		\$8,250	\$3,600			\$11,850
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$103,679	\$103,651	\$103,622	\$103,593	\$414,546
	Tribal Transportation Program						
	Other (see Appendix 5)		\$27,031	\$17,508			\$44,538
Federal Highway Total			\$233,311	\$205,232	\$185,122	\$176,435	\$800,101
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
Federal Total			\$1,146,419	\$897,239	\$890,348	\$890,785	\$3,824,792
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$8,872,993	\$5,502,962	\$5,198,604	\$4,953,113	\$24,527,673

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2023 TIP
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$3,892,885	\$409,384	\$944,387	\$72,048	\$5,318,704
REGIONAL	Tolls		\$101,453	\$59,343	\$56,243	\$50,413	\$267,452
	Bridge		\$101,453	\$59,343	\$56,243	\$50,413	\$267,452
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)		\$1,039				\$1,039
	Regional Total		\$102,492	\$59,343	\$56,243	\$50,413	\$268,491
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$714,223	\$694,900	\$270,964	\$351,690	\$2,031,777
	SHOPP		\$714,223	\$694,900	\$270,964	\$351,690	\$2,031,777
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$142,269	\$28,815	\$14,460	\$63,863	\$249,407
	STIP		\$123,120	\$28,815	\$14,460	\$63,863	\$230,258
	STIP Prior		\$19,149				\$19,149
	State Bond		\$1,353	\$57			\$1,410
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$1,353	\$57			\$1,410
	Active Transportation Program (ATP) ¹		\$59,226	\$53,095	\$17,829		\$130,150
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$19,263	\$36,868	\$33,234	\$48,910	\$138,275
	Road Repair and Accountability Act of 2017 (SB1)		\$247,404	\$215,962			\$463,365
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,532				\$1,532
	Other (See Appendix B)		\$309,493	\$153,883	\$474,965	\$24,400	\$962,741
	State Total		\$1,494,763	\$1,183,580	\$811,452	\$488,863	\$3,978,657
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$212,787	\$136,466			\$349,253
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)		\$225,000				\$225,000
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$2,366				\$2,366
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		\$188,411	\$109,455	\$51,246		\$349,112
	5339 - Bus and Bus Facilities Formula Grants		\$4,716	\$3,932			\$8,648
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		\$12,456				\$12,456
	Federal Transit Total		\$645,735	\$249,853	\$51,246		\$946,835
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$70,464	\$48,079			\$118,543
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program		\$11,975				\$11,975
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo		\$1,324				\$1,324
	Highway Safety Improvement Program (HSIP)		\$9,143	\$8,586	\$9,635	\$1,000	\$28,364
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program		\$8,250	\$3,600			\$11,850
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$102,992	\$99,331	\$27,820		\$230,143
	Tribal Transportation Program						
	Other (see Appendix D)		\$27,031	\$17,508			\$44,538
	Federal Highway Total		\$231,178	\$177,104	\$37,455	\$1,000	\$446,737
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$876,913	\$426,957	\$88,701	\$1,000	\$1,393,571
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$6,367,053	\$2,079,264	\$1,900,783	\$612,324	\$10,959,425

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
2023 TIP
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total	\$1,325,835	\$1,993,093	\$1,526,633	\$2,469,477	\$7,315,038
REGIONAL	Tolls	\$912,132	\$960,323	\$969,541	\$981,526	\$3,823,521
	Bridge	\$912,132	\$960,323	\$969,541	\$981,526	\$3,823,521
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total	\$912,132	\$960,323	\$969,541	\$981,526	\$3,823,521
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$104,501	\$189,144	\$332,366	\$340,852	\$966,863
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,300	\$5,300	\$5,300	\$5,300	\$21,200
	5311 - Formula Grants for Rural Areas		\$2,413	\$2,462	\$2,511	\$7,386
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants	\$147,593	\$233,957	\$298,110	\$349,356	\$1,029,016
	5339 - Bus and Bus Facilities Formula Grants	\$9,978	\$11,340	\$15,742	\$16,331	\$53,391
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	\$267,372	\$442,154	\$653,980	\$714,350	\$2,077,856
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,446	\$23,808	\$71,865	\$71,842	\$168,961
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$688	\$4,320	\$75,802	\$103,593	\$184,403
	Tribal Transportation Program					
	Other					
	Federal Highway Total	\$2,133	\$28,128	\$147,667	\$175,435	\$353,364
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$269,505	\$470,282	\$801,647	\$889,785	\$2,431,220
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$2,507,472	\$3,423,698	\$3,297,821	\$4,340,788	\$13,569,780

TABLE 1: REVENUE

SACOG

2023 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax		\$102,342	\$103,774	\$105,178	\$106,591	\$417,884
	City						
	County		\$102,342	\$103,774	\$105,178	\$106,591	\$417,884
	Gas Tax		\$157,926	\$160,137	\$162,302	\$164,483	\$644,848
	Gas Tax (Subventions to Cities)		\$53,801	\$54,555	\$55,292	\$56,035	\$219,683
	Gas Tax (Subventions to Counties)		\$104,124	\$105,582	\$107,010	\$108,448	\$425,164
	Other Local Funds		\$103,848	\$105,302	\$106,726	\$108,159	\$424,034
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees		\$103,848	\$105,302	\$106,726	\$108,159	\$424,034
	RSTP Exchange funds						
	Transit		\$20,393	\$20,678	\$20,958	\$21,239	\$83,267
	Transit Fares		\$20,393	\$20,678	\$20,958	\$21,239	\$83,267
	Other (See Appendix 1)		\$290,927	\$295,000	\$298,989	\$303,006	\$1,187,921
Local Total			\$675,435	\$684,891	\$694,152	\$703,478	\$2,757,955
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$152,366	\$36,322	\$24,835	\$100	\$213,623
	SHOPP		\$152,366	\$35,322	\$24,835	\$100	\$212,623
	SHOPP Prior						
	State Minor Program			\$1,000			\$1,000
	State Transportation Improvement Program (STIP) ¹		\$66,391	\$17,294	\$27,919	\$715	\$112,319
	STIP		\$58,691	\$17,294	\$27,919	\$715	\$104,619
	STIP Prior		\$7,700				\$7,700
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$40,740	\$13,054			\$53,794
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$29,127	\$46,419	\$20,721	\$11,679	\$107,945
	Road Repair and Accountability Act of 2017 (SB1)		\$165,674	\$5,704			\$171,378
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$4,580	\$2,178	\$824	\$100	\$7,682
	Other (See Appendix 3)		\$17,312	\$30,428	\$10,605		\$58,345
State Total			\$476,190	\$151,399	\$84,903	\$12,594	\$725,087
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$34,900	\$34,900	\$34,900	\$34,900	\$139,600
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)			\$50,000			\$50,000
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$2,536	\$1,481	\$3,115	\$810	\$7,942
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		\$1,290				\$1,290
	5339 - Bus and Bus Facilities Formula Grants		\$2,272	\$2,272	\$2,272	\$2,272	\$9,088
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$40,998	\$88,653	\$40,287	\$37,982	\$207,920
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$5,820	\$7,790	\$20,668	\$14,545	\$48,822
	Federal Lands Access Program		\$5,000				\$5,000
	Federal Lands Transportation Program		\$19,400				\$19,400
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo		\$200		\$2,000		\$2,200
	Highway Safety Improvement Program (HSIP)		\$4,696	\$2,196			\$6,891
	National Highway Freight Program (NHFP)	4	\$9,552				\$9,552
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$3,000		\$500	\$82,400	\$85,900
	Railway-Highway Crossings Program						
	Surface Transportation Block Grant Program (STBGP/RSTP)	3	\$13,013	\$31,775	\$32,971	\$32,961	\$110,719
	Tribal Transportation Program						
	Other (see Appendix 5)		\$9,175	\$333	\$742	\$82,400	\$92,650
	Federal Highway Total		\$69,856	\$42,094	\$56,880	\$212,306	\$381,135
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
Federal Total			\$110,854	\$130,747	\$97,167	\$250,287	\$589,055
REVENUE TOTAL			\$1,262,478	\$967,037	\$876,223	\$966,359	\$4,072,097

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² SACOG will repay the following CMAQ loans: FFY 2023 \$2,860,499 SLOCOG, \$11,282,229 FCOG, \$1,000,000 NCTC; \$4,000,000 to VCTCFFY 2024 \$3,126,000 SLOCOG, \$4,629,515 MCTC, \$1,493,402 NCTC, \$6,39. \$523,698 Calaveras COG, \$1,000,000 KCAG; FFY 2025 \$2,787,000 SLOCOG, \$1,493,402 NCTC; FFY 2026 \$1,223,000 SLOCOG, \$2,000,000 KCAG, \$6,300,000 FCOG, \$872,397 TCTC

³ SACOG will repay the following RSTP loans: FFY 2023 \$7,000,000 FCOG, \$12,978,206 VCTC; FFY 2024 \$1,206,312 MCAG

⁴ Caltrans Local Assistance will repay NHPP in FFY 2023 (SACOG loaned RSTP in a prior year): \$9,552,155

Template Updated: 2/1/22

TABLE 2: PROGRAMMED

SACOG

2023 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$222,028	\$400,973	\$263,823	\$148,312	\$1,035,137
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$152,366	\$36,322	\$24,835	\$100	\$213,623
	SHOPP		\$152,366	\$35,322	\$24,835	\$100	\$212,623
	SHOPP Prior						
	State Minor Program			\$1,000			\$1,000
	State Transportation Improvement Program (STIP) ¹		\$66,391	\$17,294	\$27,919	\$715	\$112,319
	STIP		\$58,691	\$17,294	\$27,919	\$715	\$104,619
	STIP Prior		\$7,700				\$7,700
	Active Transportation Program (ATP) ¹		\$40,740	\$13,054			\$53,794
	Highway Bridge Program (HBP) ¹		\$29,127	\$46,419	\$20,721	\$11,679	\$107,945
	Road Repair and Accountability Act of 2017 (SB1)		\$165,674	\$5,704			\$171,378
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$4,580	\$2,178	\$824	\$100	\$7,682
	Other (See Appendix B)		\$17,312	\$30,428	\$10,605		\$58,345
	State Total		\$476,190	\$151,399	\$84,903	\$12,594	\$725,087
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$10,861	\$5,900	\$5,236	\$1,865	\$23,862
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)			\$50,000			\$50,000
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$2,536	\$1,481	\$3,115	\$810	\$7,942
	5337 - State of Good Repair Grants		\$1,290				\$1,290
	5339 - Bus and Bus Facilities Formula Grants		\$540	\$240	\$1,433		\$2,213
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$15,226	\$57,621	\$9,785	\$2,675	\$85,307
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$4,988	\$7,050	\$19,249	\$10,594	\$41,880
	Federal Lands Access Program		\$5,000				\$5,000
	Federal Lands Transportation Program		\$19,400				\$19,400
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo		\$200		\$2,000		\$2,200
	Highway Safety Improvement Program (HSIP)		\$4,696	\$2,196			\$6,891
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$3,000		\$500	\$82,400	\$85,900
	Railway-Highway Crossings Program						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$13,004	\$29,463	\$25,194	\$12,061	\$79,722
	Tribal Transportation Program						
	Other (see Appendix D)		\$9,175	\$333	\$742	\$82,400	\$92,650
	Federal Highway Total		\$59,463	\$39,041	\$47,684	\$187,455	\$333,643
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$74,689	\$96,663	\$57,469	\$190,130	\$418,951
PROGRAMMED TOTAL			\$772,908	\$649,035	\$406,195	\$351,035	\$2,179,174

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

SACOG

2023 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total	\$453,406	\$283,918	\$430,329	\$555,166	\$1,722,818
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$24,039	\$29,000	\$29,664	\$33,035	\$115,738
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants	\$1,732	\$2,032	\$839	\$2,272	\$6,875
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	\$25,772	\$31,032	\$30,502	\$35,307	\$122,613
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$832	\$740	\$1,419	\$3,951	\$6,942
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)	\$9,552				\$9,552
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$9	\$2,312	\$7,777	\$20,900	\$30,998
	Tribal Transportation Program					
	Other					
	Federal Highway Total	\$10,393	\$3,052	\$9,196	\$24,851	\$47,492
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$36,164	\$34,084	\$39,699	\$60,158	\$170,105
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$489,570	\$318,002	\$470,027	\$615,324	\$1,892,923

TABLE 1: REVENUE

SANDAG							
2023 Regional Transportation Improvement Program (RTIP)							
(\$'s in 1,000)							
Funding Source/Program		N O T E S	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax		\$561,318	\$363,625	\$295,078	\$215,405	\$1,435,426
	City						
	County		\$561,318	\$363,625	\$295,078	\$215,405	\$1,435,426
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$612,415	\$171,605	\$98,998	\$28,761	\$911,779
	County General Funds						
	City General Funds		\$368,612	\$166,605	\$79,060	\$28,761	\$643,038
	Street Taxes and Developer Fees		\$243,803	\$5,000	\$19,938		\$268,741
	RSTP Exchange funds						
	Transit						
Transit Fares							
Other (See Appendix 1)		\$145,208	\$96,860	\$97,150	\$48,866	\$388,084	
Local Total			\$1,318,941	\$632,090	\$491,227	\$293,031	\$2,735,289
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
Regional Total							
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$327,766	\$95,355	\$120,362	\$86,089	\$629,572
	SHOPP		\$327,766	\$95,355	\$120,362	\$86,089	\$629,572
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$58,047	\$20,010	\$1,193	\$1,183	\$80,433
	STIP		\$58,047	\$20,010	\$1,193	\$1,183	\$80,433
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$42,194	\$2,100	\$10,821		\$55,115
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$25,333	\$23,019	\$33,683	\$246	\$82,282
	Road Repair and Accountability Act of 2017 (SB1)		\$132,064	\$10,127	\$13,189	\$4,952	\$160,332
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$31,746	\$35,710	\$30,757	\$19,669	\$117,882
Other (See Appendix 3)		\$8,213	\$17,565	\$10,900	\$18,779	\$55,457	
State Total			\$625,363	\$203,886	\$220,906	\$130,918	\$1,181,073
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$96,501	\$91,001	\$91,001	\$91,001	\$369,502
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)		\$100,000	\$100,000	\$41,396		\$241,396
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$105				\$105
	5311 - Formula Grants for Rural Areas		\$1,265	\$1,265	\$1,265	\$624	\$4,420
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		\$61,132	\$61,132	\$61,132	\$61,132	\$244,526
	5339 - Bus and Bus Facilities Formula Grants		\$5,923	\$5,923	\$5,923	\$5,923	\$23,691
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		\$3,000	\$10,000			\$13,000
	Federal Transit Total			\$267,925	\$269,320	\$200,717	\$158,679
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$40,165	\$40,153	\$40,140	\$40,128	\$160,586
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program		\$816				\$816
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo		\$1,080				\$1,080
	Highway Safety Improvement Program (HSIP)		\$9,769	\$2,005	\$3,381	\$2,146	\$17,302
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$44,951	\$44,939	\$44,926	\$44,913	\$179,729
	Tribal Transportation Program						
	Other (see Appendix 5)		\$13,276				\$13,276
Federal Highway Total			\$110,057	\$87,097	\$88,448	\$87,187	\$372,789
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$377,983	\$356,417	\$289,164	\$245,866	\$1,269,430
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$2,322,286	\$1,192,393	\$1,001,297	\$669,815	\$5,185,792

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

SANDAG

2023 Regional Transportation Improvement Program (RTIP)
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$1,294,151	\$595,366	\$484,723	\$207,331	\$2,581,571
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$327,766	\$95,355	\$120,362	\$86,089	\$629,572
	SHOPP		\$327,766	\$95,355	\$120,362	\$86,089	\$629,572
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$58,047	\$20,010	\$1,193	\$1,183	\$80,433
	STIP		\$58,047	\$20,010	\$1,193	\$1,183	\$80,433
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$42,194	\$2,100	\$10,821		\$55,115
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$25,333	\$23,019	\$33,683	\$246	\$82,282
	Road Repair and Accountability Act of 2017 (SB1)		\$132,064	\$10,127	\$13,189	\$4,952	\$160,332
	Traffic Congestion Relief Program (TCRP)						
FEDERAL TRANSIT	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$31,746	\$35,710	\$30,757	\$19,669	\$117,882
	Other (See Appendix B)		\$8,213	\$17,565	\$10,900	\$18,779	\$55,457
	State Total		\$625,363	\$203,886	\$220,906	\$130,918	\$1,181,073
	5307 - Urbanized Area Formula Grants		\$91,629	\$83,837	\$89,596	\$58,912	\$323,974
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)		\$100,000	\$100,000	\$41,396		\$241,396
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$105				\$105
	5311 - Formula Grants for Rural Areas		\$1,265	\$1,265	\$1,265	\$624	\$4,420
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		\$61,132	\$61,132	\$61,132	\$46,933	\$230,328
	5339 - Bus and Bus Facilities Formula Grants		\$5,923	\$5,923	\$5,923	\$4,318	\$22,086
FEDERAL HIGHWAY	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		\$3,000	\$10,000			\$13,000
	Federal Transit Total		\$263,054	\$262,157	\$199,312	\$110,786	\$835,309
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$36,275	\$18,656	\$19,744	\$20,742	\$95,417
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program		\$816				\$816
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo		\$1,080				\$1,080
	Highway Safety Improvement Program (HSIP)		\$9,769	\$2,005	\$3,381	\$2,146	\$17,302
FEDERAL RAIL	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$44,860	\$44,659	\$44,833	\$44,817	\$179,169
	Tribal Transportation Program						
	Other (see Appendix D)		\$1,626				\$1,626
	Federal Highway Total		\$94,426	\$65,321	\$67,958	\$67,705	\$295,410
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$357,480	\$327,477	\$267,270	\$178,492	\$1,130,719
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$2,276,994	\$1,126,729	\$972,899	\$516,741	\$4,893,363

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

SANDAG

2023 Regional Transportation Improvement Program (RTIP)
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total	\$24,789	\$36,725	\$6,504	\$85,700	\$153,718
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$4,871	\$7,164	\$1,404	\$32,089	\$45,528
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants				\$14,199	\$14,199
	5339 - Bus and Bus Facilities Formula Grants				\$1,605	\$1,605
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	\$4,871	\$7,164	\$1,404	\$47,893	\$61,332
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,890	\$21,497	\$20,397	\$19,386	\$65,169
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$91	\$279	\$93	\$96	\$560
	Tribal Transportation Program					
	Other	\$11,650				\$11,650
	Federal Highway Total	\$15,631	\$21,776	\$20,490	\$19,482	\$77,379
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$20,503	\$28,940	\$21,894	\$67,374	\$138,711
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$45,292	\$65,664	\$28,398	\$153,074	\$292,429

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$1,200		\$400		\$1,600
	County General Funds				\$400		\$400
	City General Funds		\$1,200				\$1,200
	Street Taxes and Developer Fees						
	RSTP Exchange funds	3					
	Transit						
REGIONAL	Transit Fares						
	Other (See Appendix 1)		\$25,342	\$86,387	\$8,118	\$11,355	\$131,202
	Local Total		\$26,542	\$86,387	\$8,518	\$11,355	\$132,802
	Tolls						
	Bridge						
STATE	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
	State Highway Operation and Protection Program (SHOPP) ¹		\$154,958	\$86,338	\$32,728	\$80,150	\$354,174
	SHOPP		\$152,018	\$83,228	\$32,728	\$80,150	\$348,124
	SHOPP Prior						
	State Minor Program		\$2,940	\$3,110			\$6,050
	State Transportation Improvement Program (STIP) ¹		\$8,849	\$240	\$237	\$236	\$9,562
	STIP		\$8,849	\$240	\$237	\$236	\$9,562
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$9,410	\$37	\$1,671		\$11,118
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$17,178	\$8,959	\$27,771		\$53,908
	Road Repair and Accountability Act of 2017 (SB1)		\$138				\$138
	Traffic Congestion Relief Program (TCRP)						
FEDERAL TRANSIT	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$826			\$826
	Other (See Appendix 3)		\$2,612				\$2,612
	State Total		\$193,145	\$96,400	\$62,407	\$80,386	\$432,338
	5307 - Urbanized Area Formula Grants		\$21,606	\$29,690	\$3,644	\$9,132	\$64,072
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$626				\$626
	5311 - Formula Grants for Rural Areas		\$386	\$380	\$380	\$380	\$1,526
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$1,825				\$1,825
FEDERAL HIGHWAY	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		\$290				\$290
	Federal Transit Total		\$24,733	\$30,070	\$4,024	\$9,512	\$68,339
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)	2					
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		\$2,473		\$1,455		\$3,928
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
FEDERAL RAIL	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Other (see Appendix 5)						
	Federal Highway Total		\$2,473		\$1,455		\$3,928
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$27,206	\$30,070	\$5,479	\$9,512	\$72,267
	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
INNOVATIVE FINANCE	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$246,893	\$212,857	\$76,404	\$101,253	\$637,407

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
² SBCAG received \$1,099,614 in HIP apportionments in FFY 2018, it received \$1,549, 279 in HIP apportionments in FFY 2019, and \$449,796 in HIP apportionments in FFY2020 for a total of \$3,098,689 in HIP funds.
³ RSTP Exchange funds are not shown in the Revenue financial table because RSTP Funds are not being programmed in the FTIP at this time.

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$26,542	\$86,387	\$8,518	\$11,355	\$132,802
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$154,958	\$86,338	\$32,728	\$80,150	\$354,174
	SHOPP		\$152,018	\$83,228	\$32,728	\$80,150	\$348,124
	SHOPP Prior						
	State Minor Program		\$2,940	\$3,110			\$6,050
	State Transportation Improvement Program (STIP) ¹		\$8,849	\$240	\$237	\$236	\$9,562
	STIP		\$8,849	\$240	\$237	\$236	\$9,562
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$9,410	\$37	\$1,671		\$11,118
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$17,178	\$8,959	\$27,771		\$53,908
	Road Repair and Accountability Act of 2017 (SB1)		\$138				\$138
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$826			\$826
	Other (See Appendix B)		\$2,612				\$2,612
	State Total		\$193,145	\$96,400	\$62,407	\$80,386	\$432,338
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$21,606	\$29,690	\$3,644	\$9,132	\$64,072
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$626				\$626
	5311 - Formula Grants for Rural Areas		\$386	\$380	\$380	\$380	\$1,526
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$1,825				\$1,825
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		\$290				\$290
	Federal Transit Total		\$24,733	\$30,070	\$4,024	\$9,512	\$68,339
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		\$2,473		\$1,455		\$3,928
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Other (see Appendix D)						
	Federal Highway Total		\$2,473		\$1,455		\$3,928
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$27,206	\$30,070	\$5,479	\$9,512	\$72,267
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$246,893	\$212,857	\$76,404	\$101,253	\$637,407

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total					
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL						

TABLE 1: REVENUE

Southern California Association of Governments
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax		\$2,869,558	\$1,517,256	\$1,699,105	\$2,778,163	\$8,864,082
	City		\$0	\$0	\$0	\$0	\$0
	County		\$2,869,558	\$1,517,256	\$1,699,105	\$2,778,163	\$8,864,082
	Gas Tax		\$0	\$0	\$6,000	\$500	\$6,500
	Gas Tax (Subventions to Cities)		\$0	\$0	\$6,000	\$500	\$6,500
	Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0
	Other Local Funds		\$1,131,930	\$804,334	\$257,000	\$645,155	\$2,838,419
	County General Funds		\$23,297	\$100,275	\$567	\$3,288	\$127,427
	City General Funds		\$978,893	\$618,244	\$146,687	\$508,582	\$2,252,406
	Street Taxes and Developer Fees		\$129,740	\$85,815	\$109,746	\$133,285	\$458,586
	RSTP Exchange funds		\$0	\$0	\$0	\$0	\$0
	Transit		\$2,520	\$2,319	\$1,603	\$1,603	\$8,045
	Transit Fares		\$2,520	\$2,319	\$1,603	\$1,603	\$8,045
	Other (See Appendix 1)		\$1,592,631	\$2,722,898	\$1,199,212	\$1,602,544	\$7,117,285
	Local Total		\$5,596,639	\$5,046,807	\$3,162,920	\$5,027,965	\$18,834,331
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$2,897,640	\$1,143,724	\$0	\$0	\$4,041,364
	SHOPP		\$1,052,801	\$1,143,724	\$0	\$0	\$2,196,525
	SHOPP Prior		\$1,844,839	\$0	\$0	\$0	\$1,844,839
	State Minor Program		\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) ¹		\$441,779	\$92,084	\$217,412	\$38,926	\$790,201
	STIP		\$441,779	\$92,084	\$217,412	\$38,926	\$790,201
	STIP Prior		\$0	\$0	\$0	\$0	\$0
	State Bond		\$149,531	\$2,850	\$3,399	\$0	\$155,780
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$0
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$149,531	\$2,850	\$3,399	\$0	\$155,780
	Active Transportation Program (ATP) ¹		\$229,579	\$48,233	\$118,807	\$0	\$396,619
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$117,413	\$122,747	\$173,113	\$262,888	\$676,161
	Road Repair and Accountability Act of 2017 (SB1)		\$767,735	\$77,500	\$26,000	\$0	\$871,235
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$15,969	\$3,058	\$1,802	\$1,857	\$22,686
	Other (See Appendix 3)		\$169,965	\$389,260	\$140,340	\$0	\$699,565
	State Total		\$4,789,611	\$1,879,456	\$680,873	\$303,671	\$7,653,611
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$695,323	\$260,007	\$241,414	\$178,961	\$1,375,705
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$300,000	\$487,289	\$200,000	\$289,289	\$1,276,578
	5309c - Bus and Bus Related Grants		\$113,563	\$0	\$0	\$0	\$113,563
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$6,052	\$4,251	\$3,453	\$875	\$14,631
	5311 - Formula Grants for Rural Areas		\$1,658	\$1,356	\$552	\$552	\$4,118
	5311f - Intercity Bus		\$983	\$391	\$0	\$0	\$1,374
	5337 - State of Good Repair Grants		\$273,556	\$145,808	\$145,570	\$128,212	\$693,146
	5339 - Bus and Bus Facilities Formula Grants		\$65,242	\$33,308	\$29,194	\$28,326	\$156,070
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 4)		\$37	\$0	\$0	\$0	\$37
	Federal Transit Total		\$1,456,414	\$932,410	\$620,183	\$626,215	\$3,635,222
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$284,739	\$284,651	\$284,564	\$284,472	\$1,138,426
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$36,711	\$2,666	\$0	\$1,301	\$40,678
	Highway Safety Improvement Program (HSIP)		\$38,469	\$33,590	\$0	\$0	\$72,059
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$48,141	\$0	\$0	\$0	\$48,141
	Recreational Trails Program		\$5,275	\$0	\$0	\$0	\$5,275
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$273,272	\$261,981	\$261,907	\$261,835	\$1,058,995
	Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0
	Other (see Appendix 5)		\$277,594	\$21,924	\$15,282	\$0	\$314,800
	Federal Highway Total		\$964,201	\$604,812	\$561,753	\$547,608	\$2,678,374
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0
	Federal Total		\$2,420,615	\$1,537,222	\$1,181,936	\$1,173,823	\$6,313,596
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 7)		\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL			\$12,806,865	\$8,463,485	\$5,025,729	\$6,505,459	\$32,801,538

Financial Summary Notes:
¹ State Programs that include both state and federal funds

OCTA repays VCTC \$15,110 in STBG funds in FY 22-23
SBCTA repays VCTC \$14,300 in STBG funds in FY 22-23
SACOG repays VCTC \$11,415 in STBG funds in FY 22-23

TABLE 2: PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$5,596,639	\$5,046,807	\$3,162,920	\$5,027,965	\$18,834,331
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$2,897,640	\$1,143,724	\$0	\$0	\$4,041,364
	SHOPP		\$1,052,801	\$1,143,724	\$0	\$0	\$2,196,525
	SHOPP Prior		\$1,844,839	\$0	\$0	\$0	\$1,844,839
	State Minor Program		\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) ¹		\$441,779	\$92,084	\$217,412	\$38,926	\$790,201
	STIP		\$441,779	\$92,084	\$217,412	\$38,926	\$790,201
	STIP Prior		\$0	\$0	\$0	\$0	\$0
	State Bond		\$149,531	\$2,850	\$3,399	\$0	\$155,780
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$0
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$149,531	\$2,850	\$3,399	\$0	\$155,780
	Active Transportation Program ¹		\$229,579	\$48,233	\$118,807	\$0	\$396,619
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$117,413	\$122,747	\$173,113	\$262,888	\$676,161
	Road Repair and Accountability Act of 2017 (SB1)		\$767,735	\$77,500	\$26,000	\$0	\$871,235
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$15,969	\$3,058	\$1,802	\$1,857	\$22,686
	Other (See Appendix B)		\$169,965	\$389,260	\$140,340	\$0	\$699,565
	State Total		\$4,789,611	\$1,879,456	\$680,873	\$303,671	\$7,653,611
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$695,323	\$260,007	\$241,414	\$178,961	\$1,375,705
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$300,000	\$487,289	\$200,000	\$289,289	\$1,276,578
	5309c - Bus and Bus Related Grants		\$113,563	\$0	\$0	\$0	\$113,563
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$6,052	\$4,251	\$3,453	\$875	\$14,631
	5311 - Formula Grants for Rural Areas		\$1,658	\$1,356	\$552	\$552	\$4,118
	5311f - Intercity Bus		\$983	\$391	\$0	\$0	\$1,374
	5337 - State of Good Repair Grants		\$273,556	\$145,808	\$145,570	\$128,212	\$693,146
	5339 - Bus and Bus Facilities Formula Grants		\$65,242	\$33,308	\$29,194	\$28,326	\$156,070
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$37	\$0	\$0	\$0	\$37
	Federal Transit Total		\$1,456,414	\$932,410	\$620,183	\$626,215	\$3,635,222
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$223,049	\$84,297	\$16,808	\$1,779	\$325,933
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$36,711	\$2,666	\$0	\$1,301	\$40,678
	Highway Safety Improvement Program (HSIP)		\$38,469	\$33,590	\$0	\$0	\$72,059
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$48,141	\$0	\$0	\$0	\$48,141
	Recreational Trails Program		\$5,275	\$0	\$0	\$0	\$5,275
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$234,130	\$152,073	\$188,194	\$85,840	\$660,237
	Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0
	Other (see Appendix D)		\$277,594	\$21,924	\$15,282	\$0	\$314,800
	Federal Highway Total		\$863,369	\$294,550	\$220,284	\$88,920	\$1,467,123
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0
	Federal Total		\$2,319,783	\$1,226,960	\$840,467	\$715,135	\$5,102,345
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL			\$12,706,033	\$8,153,223	\$4,684,260	\$6,046,771	\$31,590,287

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0
	SHOPP	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0
	STIP	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	State Bond	\$0	\$0	\$0	\$0	\$0
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$61,690	\$200,354	\$267,756	\$282,693	\$812,493
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$39,142	\$109,908	\$73,713	\$175,995	\$398,758
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$100,832	\$310,262	\$341,469	\$458,688	\$1,211,251
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$100,832	\$310,262	\$341,469	\$458,688	\$1,211,251
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAM TOTAL		\$100,832	\$310,262	\$341,469	\$458,688	\$1,211,251

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2023 Shasta Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax		\$16,870	\$17,039	\$17,210	\$17,382	\$68,501
	Gas Tax (Subventions to Cities)		\$4,680	\$4,727	\$4,775	\$4,822	\$19,004
	Gas Tax (Subventions to Counties)		\$12,190	\$12,312	\$12,435	\$12,560	\$49,497
	Other Local Funds		\$5,095	\$5,144	\$5,195	\$5,246	\$20,680
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees		\$2,514	\$2,564	\$2,616	\$2,668	\$10,362
	RSTP Exchange funds		\$2,581	\$2,580	\$2,579	\$2,578	\$10,318
	Transit		\$483	\$489	\$493	\$498	\$1,963
	Transit Fares		\$483	\$489	\$493	\$498	\$1,963
	Other (See Appendix 1)		\$19,585	\$10,866	\$10,975	\$11,084	\$52,510
Local Total			\$42,033	\$33,538	\$33,873	\$34,210	\$143,654
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
Regional Total							
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$82,724	\$15,000	\$46,020	\$102,317	\$246,061
	SHOPP		\$74,833	\$15,000	\$46,020	\$102,317	\$238,170
	SHOPP Prior						
	State Minor Program		\$7,891				\$7,891
	State Transportation Improvement Program (STIP) ¹		\$4,384	\$57	\$5,205	\$120	\$9,766
	STIP		\$4,384	\$57	\$5,205	\$120	\$9,766
	STIP Prior						
	State Bond		\$63				\$63
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$63				\$63
	Active Transportation Program (ATP) ¹		\$3,296	\$76	\$16,174		\$19,546
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$26	\$599	\$254	\$4,188	\$5,067
	Road Repair and Accountability Act of 2017 (SB1)		\$1,873				\$1,873
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)				\$670		\$670
State Total			\$92,366	\$15,732	\$68,323	\$106,625	\$283,046
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,000	\$1,528	\$2,860	\$1,961	\$9,349
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$88				\$88
	5311 - Formula Grants for Rural Areas		\$496	\$385			\$881
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$202	\$117	\$994	\$1,050	\$2,363
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		\$88				\$88
	Federal Transit Total		\$3,874	\$2,030	\$3,854	\$3,011	\$12,769
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$271				\$271
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$1,738	\$1,057	\$925	\$3,720
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Other (see Appendix 5)						
	Federal Highway Total		\$271	\$1,738	\$1,057	\$925	\$3,991
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
Federal Total			\$4,145	\$3,768	\$4,911	\$3,936	\$16,760
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$138,544	\$53,038	\$107,107	\$144,771	\$443,460

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2023 Shasta Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$2,901	\$3,511	\$7,045	\$5,015	\$18,472
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$82,724	\$15,000	\$46,020	\$102,317	\$246,061
	SHOPP		\$74,833	\$15,000	\$46,020	\$102,317	\$238,170
	SHOPP Prior						
	State Minor Program		\$7,891				\$7,891
	State Transportation Improvement Program (STIP) ¹		\$4,384	\$57	\$5,205	\$120	\$9,766
	STIP		\$4,384	\$57	\$5,205	\$120	\$9,766
	STIP Prior						
	State Bond		\$63				\$63
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$63				\$63
	Active Transportation Program (ATP) ¹		\$3,296	\$76	\$16,174		\$19,546
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$26	\$599	\$254	\$4,188	\$5,067
	Road Repair and Accountability Act of 2017 (SB1)		\$1,873				\$1,873
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)						
	State Total		\$92,366	\$15,732	\$67,653	\$106,625	\$282,376
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,000	\$1,528	\$2,860	\$1,961	\$9,349
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$88				\$88
	5311 - Formula Grants for Rural Areas		\$496	\$385			\$881
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$202	\$117	\$994	\$1,050	\$2,363
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		\$88				\$88
	Federal Transit Total		\$3,874	\$2,030	\$3,854	\$3,011	\$12,769
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$271				\$271
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$1,738	\$1,057	\$925	\$3,720
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Other (see Appendix D)						
	Federal Highway Total		\$271	\$1,738	\$1,057	\$925	\$3,991
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$4,145	\$3,768	\$4,911	\$3,936	\$16,760
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$99,412	\$23,011	\$79,609	\$115,576	\$317,608

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2023 Shasta Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total	\$39,132	\$30,027	\$26,828	\$29,195	\$125,182
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other			\$670		\$670
	State Total			\$670		\$670
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total					
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$39,132	\$30,027	\$27,498	\$29,195	\$125,852

TABLE 1: REVENUE

San Joaquin Council of Governments

2023 Federal Transportation Improvement Program Adoption and Amendment #1

(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$50,510	\$1,943	\$24,906	\$757	\$78,116
	County General Funds		\$14	\$50	\$302	\$66	\$432
	City General Funds		\$32,496	\$1,893	\$24,604	\$691	\$59,684
	Street Taxes and Developer Fees		\$18,000				\$18,000
	RSTP Exchange funds						
	Transit						
REGIONAL	Transit Fares						
	Other (See Appendix 1)						
	Local Total		\$50,510	\$1,943	\$24,906	\$757	\$78,116
	Tolls						
	Bridge						
STATE	Corridor						
	Regional Sales Tax		\$18,048	\$1,826	\$1,775	\$1,775	\$23,424
	Other (See Appendix 2)		\$5,924	\$4,961	\$4,241	\$4,241	\$19,367
	Regional Total		\$23,972	\$6,787	\$6,016	\$6,016	\$42,791
	State Highway Operation and Protection Program (SHOPP) ¹		\$196,403	\$51,996	\$254,087	\$46,458	\$548,944
FEDERAL TRANSIT	SHOPP		\$196,403	\$51,996	\$254,087	\$46,458	\$548,944
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$26,290	\$290	\$291	\$291	\$27,162
	STIP		\$26,290	\$290	\$291	\$291	\$27,162
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$5,344	\$2,972			\$8,316
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$2,749	\$3,728	\$26,966	\$6,158	\$39,601
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$78	\$78	\$78	\$78	\$310
FEDERAL HIGHWAY	Other (See Appendix 3)		\$208,321	\$10,180	\$4,151	\$3,971	\$226,623
	State Total		\$439,185	\$69,244	\$285,573	\$56,956	\$850,956
	5307 - Urbanized Area Formula Grants		\$16,109	\$13,305	\$12,825	\$12,825	\$55,064
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$844	\$844	\$844	\$844	\$3,376
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$890	\$180	\$890	\$180	\$2,140
	FTA Transfer from Prior FTIP			\$3,375			\$3,375
FEDERAL RAIL	Other (See Appendix 4)		\$27,485				\$27,485
	Federal Transit Total		\$45,328	\$17,704	\$14,559	\$13,849	\$91,439
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,222	\$10,219	\$10,216	\$10,213	\$40,871
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$641				\$641
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$1,661	\$5,042		\$6,703
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
INNOVATIVE FINANCE	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$9,912	\$9,909	\$9,906	\$9,903	\$39,630
	Tribal Transportation Program						
	Other (see Appendix 5)						
	Federal Highway Total		\$20,775	\$21,789	\$25,164	\$20,116	\$87,845
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$66,103	\$39,493	\$39,723	\$33,965	\$179,284
	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$579,769	\$117,467	\$356,218	\$97,693	\$1,151,147

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

San Joaquin Council of Governments
2023 Federal Transportation Improvement Program Adoption and Amendment #1
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$50,510	\$1,943	\$24,906	\$757	\$78,116
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax		\$18,048	\$1,826	\$1,775	\$1,775	\$23,424
	Other (See Appendix A)		\$5,924	\$4,961	\$4,241	\$4,241	\$19,367
	Regional Total		\$23,972	\$6,787	\$6,016	\$6,016	\$42,791
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$196,403	\$51,996	\$254,087	\$46,458	\$548,944
	SHOPP		\$196,403	\$51,996	\$254,087	\$46,458	\$548,944
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$26,290	\$290	\$291	\$291	\$27,162
	STIP		\$26,290	\$290	\$291	\$291	\$27,162
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$5,344	\$2,972			\$8,316
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$2,749	\$3,728	\$26,966	\$6,158	\$39,601
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$78	\$78	\$78	\$78	\$310
	Other (See Appendix B)		\$208,321	\$10,180	\$4,151	\$3,971	\$226,623
	State Total		\$439,185	\$69,244	\$285,573	\$56,956	\$850,956
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$16,109	\$13,305	\$12,825	\$12,825	\$55,064
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$844	\$844	\$844	\$844	\$3,376
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$890	\$180	\$890	\$180	\$2,140
	FTA Transfer from Prior FTIP			\$3,375			\$3,375
	Other (See Appendix C)		\$27,485				\$27,485
	Federal Transit Total		\$45,328	\$17,704	\$14,559	\$13,849	\$91,439
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,222	\$8,993	\$8,623	\$10,152	\$37,990
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$641				\$641
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$1,661	\$5,042		\$6,703
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$8,812	\$9,909	\$9,906	\$9,903	\$38,530
	Tribal Transportation Program						
	Other (see Appendix D)						
	Federal Highway Total		\$19,675	\$20,563	\$23,571	\$20,055	\$83,864
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$65,003	\$38,267	\$38,130	\$33,904	\$175,303
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$578,669	\$116,240	\$354,624	\$97,632	\$1,147,166

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

San Joaquin Council of Governments

2023 Federal Transportation Improvement Program Adoption and Amendment #1

(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$0	\$1,226	\$1,593	\$61	\$2,881
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,100				\$1,100
	Tribal Transportation Program					
	Other					
	Federal Highway Total	\$1,100	\$1,226	\$1,593	\$61	\$3,981
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$1,100	\$1,226	\$1,593	\$61	\$3,981
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$1,100	\$1,226	\$1,593	\$61	\$3,981

TABLE 1: REVENUE

San Luis Obispo Council of Government
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$1,850	\$8,721	\$23,837	\$5,410	\$39,818
	County General Funds		\$300	\$3,100	\$100	\$5,410	\$8,910
	City General Funds		\$1,550	\$5,621	\$23,737		\$30,908
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
	Transit						
	Transit Fares						
REGIONAL	Other (See Appendix 1)		\$10,829	\$10,753	\$12,079	\$59,680	\$93,342
	Local Total		\$12,679	\$19,474	\$35,916	\$65,090	\$133,160
	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
STATE	Other (See Appendix 2)						
	Regional Total						
	State Highway Operation and Protection Program (SHOPP) ¹		\$81,270	\$47,933			\$129,203
	SHOPP		\$81,270	\$47,933			\$129,203
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$128,797	\$9,208	\$6,835	\$6,210	\$151,050
	STIP		\$18,097	\$9,208	\$6,835	\$6,210	\$40,350
	STIP Prior		\$110,700				\$110,700
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$19,121				\$19,121
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$4,727	\$2,891	\$7,426	\$6,168	\$21,212
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
FEDERAL TRANSIT	Other (See Appendix 3)		\$7,300				\$7,300
	State Total		\$241,215	\$60,032	\$14,261	\$12,378	\$327,886
	5307 - Urbanized Area Formula Grants		\$7,518	\$8,393			\$15,911
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$1,040				\$1,040
	5311 - Formula Grants for Rural Areas		\$1,323	\$635			\$1,958
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants			\$1,050			\$1,050
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		\$541				\$541
FEDERAL HIGHWAY	Federal Transit Total		\$10,421	\$10,078			\$20,500
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$5,417	\$5,683	\$2,526	\$3,760	\$17,386
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$536				\$536
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)				\$42		\$42
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$3,947	\$3,945	\$3,943	\$3,940	\$15,775
	Tribal Transportation Program						
	Other (see Appendix 5)		\$8,108				\$8,108
	Federal Highway Total		\$18,008	\$9,628	\$6,511	\$7,700	\$41,848
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$28,430	\$19,706	\$6,511	\$7,700	\$62,348
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$282,324	\$99,213	\$56,689	\$85,169	\$523,394

Financial Summary Notes:

¹ State Programs that include both state and federal funds.
CMAQ loan agreement terms

\$7,358

TABLE 2: PROGRAMMED

San Luis Obispo Council of Government
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$12,679	\$19,474	\$35,916	\$65,090	\$133,160
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$81,270	\$47,933			\$129,203
	SHOPP		\$81,270	\$47,933			\$129,203
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$128,797	\$9,208	\$6,835	\$6,210	\$151,050
	STIP		\$18,097	\$9,208	\$6,835	\$6,210	\$40,350
	STIP Prior		\$110,700				\$110,700
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$19,121				\$19,121
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$4,727	\$2,891	\$7,426	\$6,168	\$21,212
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)		\$7,300				\$7,300
	State Total		\$241,215	\$60,032	\$14,261	\$12,378	\$327,886
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$7,518	\$8,393			\$15,911
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$1,040				\$1,040
	5311 - Formula Grants for Rural Areas		\$1,323	\$635			\$1,958
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants			\$1,050			\$1,050
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		\$541				\$541
	Federal Transit Total		\$10,421	\$10,078			\$20,500
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$5,417	\$5,683		\$3,760	\$14,860
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$536				\$536
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)				\$42		\$42
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$1,483	\$161	\$650	\$1,150	\$3,444
	Tribal Transportation Program						
	Other (see Appendix D)		\$8,108				\$8,108
	Federal Highway Total		\$15,544	\$5,844	\$692	\$4,910	\$26,991
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$25,966	\$15,922	\$692	\$4,910	\$47,491
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$279,860	\$95,429	\$50,870	\$82,379	\$508,537

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

San Luis Obispo Council of Government
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			\$2,526		\$2,526
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,464	\$3,784	\$3,293	\$2,790	\$12,331
	Tribal Transportation Program					
	Other					
	Federal Highway Total	\$2,464	\$3,784	\$5,819	\$2,790	\$14,857
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$2,464	\$3,784	\$5,819	\$2,790	\$14,857
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$2,464	\$3,784	\$5,819	\$2,790	\$14,857

TABLE 1: REVENUE

Stanislaus Council of Governments
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax		\$68,664	\$4,606	\$1,532	\$2,700	\$77,502
	City		\$1,775	\$2,606	\$1,532	\$2,700	\$8,613
	County		\$66,889	\$2,000			\$68,889
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds						
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
	Transit						
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$44,925	\$15,355	\$5,849	\$41,410	\$107,539
	SHOPP		\$44,925	\$15,355	\$5,849	\$41,410	\$107,539
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$4,056	\$215	\$215	\$8,666	\$13,152
	STIP		\$4,056	\$215	\$215	\$8,666	\$13,152
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$2,042		\$913		\$2,955
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$10,447	\$3,822	\$324		\$14,593
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
FEDERAL TRANSIT	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$36,528	\$803	\$696		\$38,027
	Other (See Appendix 3)						
	State Total		\$97,998	\$20,195	\$7,997	\$50,076	\$176,266
	5307 - Urbanized Area Formula Grants		\$10,390	\$15,490	\$10,540	\$10,590	\$47,010
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$417	\$430	\$442	\$456	\$1,745
	5311 - Formula Grants for Rural Areas		\$676	\$676	\$676	\$676	\$2,704
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
FEDERAL HIGHWAY	5339 - Bus and Bus Facilities Formula Grants		\$4,800	\$4,800	\$9,800	\$4,800	\$24,200
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$16,283	\$21,396	\$21,458	\$16,522	\$75,659
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$7,254	\$7,251	\$7,249	\$7,247	\$29,001
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
FEDERAL RAIL	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$7,454	\$7,452	\$7,450	\$7,448	\$29,804
	Tribal Transportation Program						
INNOVATIVE FINANCE	Other (see Appendix 5)		\$2,398	\$2,483			\$4,881
	Federal Highway Total		\$17,106	\$17,186	\$14,699	\$14,694	\$63,686
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$33,389	\$38,582	\$36,157	\$31,216	\$139,344
	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
	REVENUE TOTAL		\$248,564	\$87,134	\$68,759	\$118,918	\$523,375

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

Stanislaus Council of Governments
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$117,177	\$28,357	\$24,605	\$37,626	\$207,765
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$44,925	\$15,355	\$5,849	\$41,410	\$107,539
	SHOPP		\$44,925	\$15,355	\$5,849	\$41,410	\$107,539
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$4,056	\$215	\$215	\$8,666	\$13,152
	STIP		\$4,056	\$215	\$215	\$8,666	\$13,152
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$2,042		\$913		\$2,955
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$10,447	\$3,822	\$324		\$14,593
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)		\$36,528	\$803	\$696		\$38,027
	State Total		\$97,998	\$20,195	\$7,997	\$50,076	\$176,266
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$10,390	\$15,490	\$10,540	\$10,590	\$47,010
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$676	\$676	\$676	\$676	\$2,704
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$4,800	\$4,800	\$9,800	\$4,800	\$24,200
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$15,866	\$20,966	\$21,016	\$16,066	\$73,914
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$7,254	\$7,251			\$14,505
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$7,454	\$7,452	\$887		\$15,793
	Tribal Transportation Program						
	Other (see Appendix D)		\$2,398	\$400			\$2,798
	Federal Highway Total		\$17,106	\$15,103	\$887		\$33,096
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$32,972	\$36,069	\$21,903	\$16,066	\$107,010
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$248,147	\$84,621	\$54,505	\$103,768	\$491,041

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Stanislaus Council of Governments
2023 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$417	\$430	\$442	\$456	\$1,745
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	\$417	\$430	\$442	\$456	\$1,745
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			\$7,249	\$7,247	\$14,496
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$0	\$0	\$6,563	\$7,448	\$14,011
	Tribal Transportation Program					
	Other		\$2,083			\$2,083
	Federal Highway Total	\$0	\$2,083	\$13,812	\$14,694	\$30,590
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$417	\$2,513	\$14,254	\$15,150	\$32,334
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$417	\$2,513	\$14,254	\$15,150	\$32,334

TABLE 1: REVENUE

Tulare County Association of Governments

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (includes FTIP Adoption and Amendment No. 1)

(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax		\$19,409	\$19,128	\$5,561	\$3,600	\$47,698
	City		\$15,379	\$19,119	\$3,600	\$3,600	\$41,698
	County		\$4,030	\$9	\$1,961		\$6,000
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds						
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
	Transit						
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax		\$24,173	\$73,561	\$29,718	\$20,384	\$147,836
	Other (See Appendix 2)						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$73,351	\$19,685	\$14,141		\$107,177
	SHOPP		\$73,351	\$19,685	\$14,141		\$107,177
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$4,600	\$9,500			\$14,100
	STIP		\$4,600	\$9,500			\$14,100
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$8,306		\$1,987		\$10,293
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$2,380	\$805	\$2,125		\$5,310
	Road Repair and Accountability Act of 2017 (SB1)		\$3,844				\$3,844
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)		\$2,000	\$31,872			\$33,872
FEDERAL TRANSIT	State Total		\$94,481	\$61,862	\$18,253		\$174,596
	5307 - Urbanized Area Formula Grants		\$6,500	\$6,500	\$6,500	\$6,500	\$26,000
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$1,250	\$1,250	\$1,250	\$1,250	\$5,000
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$670	\$670	\$670	\$670	\$2,680
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
FEDERAL HIGHWAY	Federal Transit Total		\$8,420	\$8,420	\$8,420	\$8,420	\$33,680
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,285	\$6,283	\$6,281	\$6,279	\$25,128
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$4,048	\$421		\$4,469
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$3,125	\$3,125	\$3,125	\$3,125	\$12,500
	Tribal Transportation Program						
FEDERAL RAIL	Other (see Appendix 5)		\$3,000	\$1,028			\$4,028
	Federal Highway Total		\$12,410	\$14,484	\$9,827	\$9,404	\$46,125
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
Federal Total			\$20,830	\$22,904	\$18,247	\$17,824	\$79,805
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
Innovative Financing Total							
REVENUE TOTAL			\$161,957	\$204,755	\$67,080	\$38,083	\$471,875

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

Tulare County Association of Governments

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (includes FTIP Adoption and Amendment No. 1)
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$22,473	\$46,428	\$862	-\$125	\$69,638
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax		\$24,173	\$73,561	\$29,718	\$20,384	\$147,836
	Other (See Appendix A)						
	Regional Total		\$24,173	\$73,561	\$29,718	\$20,384	\$147,836
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$73,351	\$19,685	\$14,141		\$107,177
	SHOPP		\$73,351	\$19,685	\$14,141		\$107,177
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$4,600	\$9,500			\$14,100
	STIP		\$4,600	\$9,500			\$14,100
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$8,306		\$1,987		\$10,293
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$2,380	\$805	\$2,125		\$5,310
	Road Repair and Accountability Act of 2017 (SB1)		\$3,844				\$3,844
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)		\$2,000	\$31,872			\$33,872
	State Total		\$94,481	\$61,862	\$18,253		\$174,596
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$6,500	\$6,500	\$6,500	\$6,500	\$26,000
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$1,250	\$1,250	\$1,250	\$1,250	\$5,000
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$670	\$670	\$670	\$670	\$2,680
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$8,420	\$8,420	\$8,420	\$8,420	\$33,680
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,284	\$6,283	\$6,100	\$6,101	\$24,768
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$4,048	\$421		\$4,469
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$3,086	\$3,000	\$3,125	\$3,125	\$12,336
	Tribal Transportation Program						
	Other (see Appendix D)		\$3,000	\$1,028			\$4,028
	Federal Highway Total		\$12,370	\$14,359	\$9,646	\$9,226	\$45,601
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$20,790	\$22,779	\$18,066	\$17,646	\$79,281
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$161,917	\$204,630	\$66,899	\$37,905	\$471,351

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Tulare County Association of Governments

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (includes FTIP Adoption and Amendment No. 1)

(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1		\$181	\$178	\$360
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$39	\$125			\$164
	Tribal Transportation Program					
	Other					
	Federal Highway Total	\$40	\$125	\$181	\$178	\$524
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$40	\$125	\$181	\$178	\$524
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$40	\$125	\$181	\$178	\$524

TABLE 1: REVENUE

Tahoe Metropolitan Planning Organization

2023 FTIP
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$3,785	\$1,149	\$17		\$4,951
	County General Funds		\$3,785	\$880			\$4,665
	City General Funds			\$269	\$17		\$286
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
	Transit						
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
	State Highway Operation and Protection Program (SHOPP) ¹		\$26,260	\$25,437		\$22,050	\$73,747
	SHOPP		\$26,260	\$25,437		\$22,050	\$73,747
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹						
	STIP						
STATE	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$260	\$490			\$750
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹						
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)		\$5,067	\$3,909	\$2,315	\$1,530	\$12,821
	State Total		\$31,587	\$29,836	\$2,315	\$23,580	\$87,318
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,806	\$3,806	\$3,806	\$3,806	\$15,224
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$62	\$62	\$62	\$62	\$248
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$336	\$336	\$336	\$336	\$1,344
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		\$3,300	\$2,100	\$2,100	\$2,100	\$9,600
	Federal Transit Total		\$7,504	\$6,304	\$6,304	\$6,304	\$26,416
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,486	\$1,486	\$1,485	\$1,485	\$5,942
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program		\$9,956				\$9,956
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$420				\$420
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		\$3,450		\$104		\$3,554
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$2,082	\$2,082	\$2,081	\$2,081	\$8,326
	Tribal Transportation Program						
	Other (see Appendix 5)		\$33,802	\$1,563	\$5,325		\$40,690
	Federal Highway Total		\$51,196	\$5,131	\$8,995	\$3,566	\$68,888
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$58,700	\$11,435	\$15,299	\$9,870	\$95,304
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$97,659	\$45,687	\$20,536	\$36,355	\$200,237

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

Tahoe Metropolitan Planning Organization
2023 FTIP
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$7,372	\$4,416	\$2,922	\$2,905	\$17,615
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$26,260	\$25,437		\$22,050	\$73,747
	SHOPP		\$26,260	\$25,437		\$22,050	\$73,747
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹						
	STIP						
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$260	\$490			\$750
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹						
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)		\$5,067	\$3,909	\$2,315	\$1,530	\$12,821
	State Total		\$31,587	\$29,836	\$2,315	\$23,580	\$87,318
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,806	\$3,806	\$3,806	\$3,806	\$15,224
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$62	\$62	\$62	\$62	\$248
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$335	\$335	\$335	\$335	\$1,340
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		\$3,300	\$2,100	\$2,100	\$2,100	\$9,600
	Federal Transit Total		\$7,503	\$6,303	\$6,303	\$6,303	\$26,412
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,169	\$1,486			\$2,655
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program		\$9,956				\$9,956
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$309				\$309
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		\$3,450		\$104		\$3,554
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$2,053	\$2,053			\$4,106
	Tribal Transportation Program						
	Other (see Appendix D)		\$33,532	\$1,563	\$5,325		\$40,420
	Federal Highway Total		\$50,469	\$5,102	\$5,429		\$61,000
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$57,972	\$11,405	\$11,732	\$6,303	\$87,412
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$96,931	\$45,657	\$16,969	\$32,788	\$192,345

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Tahoe Metropolitan Planning Organization
2023 FTIP
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants	\$1	\$1	\$1	\$1	\$4
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	\$1	\$1	\$1	\$1	\$4
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$317		\$1,485	\$1,485	\$3,287
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)	\$111				\$111
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$29	\$29	\$2,081	\$2,081	\$4,220
	Tribal Transportation Program					
	Other	\$270				\$270
	Federal Highway Total	\$727	\$29	\$3,566	\$3,566	\$7,888
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$728	\$30	\$3,567	\$3,567	\$7,892
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$728	\$30	\$3,567	\$3,567	\$7,892

TABLE 1: REVENUE

Rural Non-MPO Area
2023 Federal Statewide Transportation Improvement Program Adoption
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$30,220	\$1,319	-\$12,990	\$917	\$19,466
	County General Funds		\$30,220	\$1,319	-\$12,990	\$917	\$19,466
	City General Funds						
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
	Transit						
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$431,087	\$350,576	\$293,110	\$330,877	\$1,405,650
	SHOPP		\$401,819	\$350,576	\$293,110	\$330,877	\$1,376,382
	SHOPP Prior						
	State Minor Program		\$29,268				\$29,268
	State Transportation Improvement Program (STIP) ¹		\$29,121	\$208,023	\$17,444	\$12,660	\$267,248
	STIP		\$29,121	\$208,023	\$17,444	\$12,660	\$267,248
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$25,433	\$5,598			\$31,031
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$39,025	\$27,635	\$54,195	\$59,237	\$180,092
	Road Repair and Accountability Act of 2017 (SB1)		\$9,329	\$44,318			\$53,647
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)		\$6,736	\$7,220		\$13,305	\$27,261
	State Total		\$540,731	\$643,370	\$364,749	\$416,079	\$1,964,929
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$3,798				\$3,798
	5311 - Formula Grants for Rural Areas		\$7,132				\$7,132
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants			\$2,487			\$2,487
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
FEDERAL HIGHWAY	Federal Transit Total		\$10,930	\$2,487			\$13,417
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,393	\$3,665	\$3,041	\$3,912	\$16,911
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program		\$43,866	\$28,720			\$72,586
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)	2	\$456				\$456
	High Priority Projects (HPP) and Demo		\$1,863				\$1,863
	Highway Safety Improvement Program (HSIP)		\$3,236	\$3,995	\$2,075		\$9,306
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program		\$400	\$400	\$200		\$1,000
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$15				\$15
	Tribal Transportation Program		\$250	\$270	\$100		\$620
	Other (see Appendix 5)		\$2,074				\$2,074
FEDERAL RAIL	Federal Highway Total		\$58,553	\$36,950	\$5,416	\$3,912	\$104,831
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$69,483	\$39,437	\$5,416	\$3,912	\$118,248
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
	REVENUE TOTAL		\$640,434	\$684,126	\$357,175	\$420,908	\$2,102,643

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
² HIP Apportionment to non-MPO areas of the State. Available for obligation until Sept 30, 2024

TABLE 2: PROGRAMMED

Rural Non-MPO Area
2023 Federal Statewide Transportation Improvement Program Adoption
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$30,220	\$1,319	-\$12,990	\$917	\$19,466
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$431,087	\$350,576	\$293,110	\$330,877	\$1,405,650
	SHOPP		\$401,819	\$350,576	\$293,110	\$330,877	\$1,376,382
	SHOPP Prior						
	State Minor Program		\$29,268				\$29,268
	State Transportation Improvement Program (STIP) ¹		\$29,121	\$208,023	\$17,444	\$12,660	\$267,248
	STIP		\$29,121	\$208,023	\$17,444	\$12,660	\$267,248
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$25,433	\$5,598			\$31,031
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$39,025	\$27,635	\$54,195	\$59,237	\$180,092
	Road Repair and Accountability Act of 2017 (SB1)		\$9,329	\$44,318			\$53,647
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)		\$6,736	\$7,220		\$13,305	\$27,261
	State Total		\$540,731	\$643,370	\$364,749	\$416,079	\$1,964,929
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$3,798				\$3,798
	5311 - Formula Grants for Rural Areas		\$7,132				\$7,132
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants			\$2,487			\$2,487
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$10,930	\$2,487			\$13,417
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$3,316	\$762			\$4,078
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program		\$43,866	\$28,720			\$72,586
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$456				\$456
	High Priority Projects (HPP) and Demo		\$1,863				\$1,863
	Highway Safety Improvement Program (HSIP)		\$3,236	\$3,995	\$2,075		\$9,306
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program		\$400	\$400	\$200		\$1,000
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$15				\$15
	Tribal Transportation Program		\$250	\$270	\$100		\$620
	Other (see Appendix D)		\$2,074				\$2,074
	Federal Highway Total		\$55,476	\$34,147	\$2,375		\$91,998
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$66,406	\$36,634	\$2,375		\$105,415
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$637,357	\$681,323	\$354,134	\$416,996	\$2,089,810

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Rural Non-MPO Area

2023 Federal Statewide Transportation Improvement Program Adoption

(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,077	\$2,803	\$3,041	\$3,912	\$12,833
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	\$3,077	\$2,803	\$3,041	\$3,912	\$12,833
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$3,077	\$2,803	\$3,041	\$3,912	\$12,833
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$3,077	\$2,803	\$3,041	\$3,912	\$12,833

EXHIBIT III

STATEWIDE PLANNING

CERTIFICATION

CALTRANS STATEWIDE TRANSPORTATION PLANNING SELF CERTIFICATION

Planning and Programming Overview

In California, the state and federal requirements for transportation planning and programming have been integrated as a continuing, cooperative, and comprehensive sequence, which provides for consideration of all modes of transportation, to achieve a balanced transportation system.

Planning and programming in all 58 counties are a joint endeavor of the California Department of Transportation (Caltrans), local transportation planning entities and providers, local elected officials, Tribal Governments, and members of the public. Under Section 29532 of the California Government Code, each county is part of a Regional Transportation Planning Agency (RTPA), which performs most of the same duties as a Metropolitan Planning Organization (MPO). There are eighteen MPOs in the state, sixteen of which are also RTPAs.

Each MPO and RTPA adopts an Overall Work Program (OWP) which is a comprehensive listing of, and budget for, all transportation planning activities in the region. These activities support, develop, and implement the Regional Transportation Plan (RTP), which is the basis for each MPO's/RTPA's Regional Transportation Improvement Program (RTIP) and each MPO's Federal Transportation Improvement Program (FTIP).

In addition to the RTPs, the key planning building blocks for the Federal Statewide Transportation Improvement Program (FSTIP) are Caltrans' ten-year State Highway Operation and Protection Plan (SHOPP), Interregional Transportation Strategic Plan (ITSP), and District System Management Plans (DSMPs), as well as the state's California Transportation Plan (CTP).

The key programming building blocks for the FSTIP are the MPOs' FTIPs, the RTIPs, the Interregional Transportation Improvement Program (ITIP) and the SHOPP in the rural non-MPO regions.

The FTIPs include federally funded projects such as Surface Transportation Block Grant Program (STBGP), Congestion Mitigation and Air Quality (CMAQ) Improvement Program, transportation enhancement activities, federal lands highways, trails, pedestrian walkways, bicycle facilities and Indian Reservation Roads. Additionally, any project that is deemed regionally significant, regardless of whether it is federally funded or not, must be included in the FTIP.

The FSTIP is a compilation of the MPOs' FTIPs, Caltrans' ITIP and SHOPP, and projects in rural areas not included in any MPO's FTIP. Among this last group, for example, are Indian Reservation Roads, Parkway and Park Roads, and Public Lands Highway program projects.

The selection of projects in the FSTIP involves local and regional agencies, elected officials, state agencies, Tribal Governments, and public participation at both planning and programming stages.

The State Transportation Planning Process

Senate Bill 45 (Chapter 622, Statutes 1997, Kopp) revised transportation funding in California by placing greater emphasis on regional decision-making. RTPAs are responsible for programming 75% of California's State Transportation Improvement Program (STIP) funds, and Caltrans programs the remaining 25% for interregional projects. Although the funding sources are separated, decisions are being made collaboratively and projects are often funded with a regional/interregional improvement program combination.

The transportation planning process is accomplished through regularly scheduled technical, policy, and community advisory committees, commission meetings, public hearings, workshops, and open houses, as well as other outreach efforts. Regardless of funding source, projects are included in the regional RTPs, which are developed by consulting with Tribal Governments, and significant public participation.

The Division of Transportation Planning (DOTP) administers the FHWA Metropolitan Planning (PL) funds, FHWA State Planning and Research (SP&R) Part I funds, FTA 5303, and FTA 5304 funds, which are provided to the Metropolitan Planning Organizations (MPOs) to carry out federal transportation planning requirements. Although combined into the Consolidated Planning Grant, the metropolitan planning component of these funds is annually distributed to the eighteen MPOs based on an agreed upon formula with the Caltrans, the MPOs, FHWA and FTA. The state planning and research component is awarded to successful applicants annually through a Request for Proposal (RFP) procedure.

Compliance with Title VI is accomplished via self-certification. All MPOs include the FHWA and FTA self-certifications as part of their annual OWP and all non-MPO grant awardees are required to provide certifications as a condition prior to receiving any federal SP&R funds. Certifications are signed by either the Chair of the MPO Board of Directors or by the executive director if designated by the Board. The respective Caltrans District Deputy Director also signs the certifications.

Each year, Caltrans participates in the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) meetings with MPOs which are referred to as Transportation Management Area (TMA) Certification Reviews. Discussion of public involvement plans, programs, consulting with Tribal Governments, and evaluation of public participation is a component of these meetings. Although there are not similar formal annual meetings with non-MPO RTPAs, these agencies also prepare and implement consultation with Tribal Governments and public involvement plans and programs. Additionally, through the Transit Unmet Needs hearing process, all regional agencies meet with members of the community and with representatives of special needs communities to focus on transit improvements, which are reasonable to meet. This is a requirement of California's Transportation Development Act, funded from the Public Transportation Account.

Tribal Governments

Federal statute and regulation (Title 23, U.S.C., Chapter 1, Sections 134 and 135, as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)), provides statutory guidance relative to the planning and programming requirements. Section 135, Statewide Planning, includes numerous references to a state's requirement to include Tribal Governments in transportation planning and programming. Paragraph (d), Additional Requirements, "Each State in carrying out planning under this section shall, at a minimum, consider the following: The concerns of Indian Tribal Governments having jurisdiction over lands within the boundaries of the State." Paragraph (e), Long-Range Plan, "The State shall develop a long-range transportation plan for all areas of the State. With respect to areas of the State under the jurisdiction of an Indian Tribal Government, the plan shall be developed in cooperation with such government and the Secretary of the Interior."

In accordance with federal and state statutes and regulations, Caltrans has taken the following measures to improve consultation, coordination, and inclusion of Tribal concerns in the appropriate planning and programming documents:

- Created the Native American Liaison Branch and District Native American Liaison positions to act as liaisons between federal, state, local agencies, and Tribal Governments.
- Created the Director's Native American Advisory Committee (Committee), which is comprised of duly nominated and selected members of federally recognized Tribes, as well as Indian organizations. The Committee makes recommendations and provides advice to the Director regarding matters of interest or concern to Tribes and their constituents.
- Implemented Director's Policy Number 19, "Working with Native American Communities," establishing and promoting the government-to-government relationship with Tribal Governments, as well as acknowledging the Native American communities.
- Developed the "Transportation Guide for Native Americans" for the purpose of assisting and outreach to the Tribal Governments and other Native Americans to understand how Caltrans and local governments address transportation issues. This publication also serves as a guide to Caltrans and MPOs/RTPAs regarding the governance of Tribes.
- Developed a [Tribal Training for Regional Planners](#), which included a document designed to give a framework for creating a comprehensive "Tribal Government Outreach and Consultation Plan" for use by MPOs/RTPAs when developing their regional plans and Transportation Improvement Programs.
- Reviewed 44 OWPs and RTPs to encourage and Tribal Government consultation and Native American participation.

- Selected members of the Native American Advisory Committee (NAAC) to advise Caltrans staff on tribal consultation processes for the CTP.
- Provided grant programs in which Tribal Governments have participated. These grant-funded projects have provided Tribes with resources needed to begin the process of transportation planning.
- Partnered with the Tribal Governments to develop Tribal Transportation Needs Assessments, which can be used to articulate the Tribe's transportation needs for inclusion in State planning and programming documents.
- Partnered with the Bureau of Indian Affairs (BIA) and 77 Tribal Governments in a project to collect data on the miles and condition of the roads and bridges that serve Tribal Reservations/Rancherias. This information is valuable to the parties because it is a tool to assist in the planning and programming of projects that benefit Tribal communities.
- Selected representatives from the NAAC to participate in the Strategic Highway Safety Plan (SHSP) Executive Committee and on Implementation Teams to advise on issues that are of interest to the Tribal Governments and Tribal Communities. These committee members also share decisions made by SHSP teams with Native American communities statewide.

The California Transportation Plan

The California Transportation Plan (CTP) fulfills federal (Title 23, USC, Section 135 and 23 CFR Section 450.214) and state (Government Code Section 65070 et seq.) requirements for the preparation of a statewide transportation plan that provides for the mobility and accessibility of people, goods, services, and information throughout the state within a continuous planning process. As a response to Senate Bill (SB) 391, since 2015 Caltrans has been required to update the State's long-range transportation plan every five years. Federal and state statute also requires that Caltrans address how the state will achieve greenhouse gas emissions reductions consistent with Assembly Bill 32 (Chapter 488, Statutes 2006, Nunez) and Executive Order (EO) S-03-05. SB 391 also specifies that Caltrans identify the statewide, integrated, multimodal transportation system needed to achieve these greenhouse gas emission reduction results. In identifying this system, the CTP therefore must consider the use of alternative fuels, new vehicle technology, tailpipe emissions, and the expansion of public transit, commuter rail, intercity rail, bicycling, and walking.

The CTP is a long-range transportation policy plan that provides a common framework to guide decisions and investments by all levels of government and the private sector on the state's multimodal transportation system. It provides a vision for California's future transportation system and defines goals, policies, and a menu of strategies to achieve the vision.

As part of a continued statewide planning process, the CTP utilizes a comprehensive public engagement approach so that the plan is developed in cooperation with the State's RTPAs and

MPOs, in consultation with affected local transportation officials, Tribal Governments and other interested parties.

The CTP is an important decision tool that links State and regional transportation plans. The CTP is influenced by the regional planning process and provides broad strategic guidance for developing future regional transportation plans (RTPs). As defined by State statute, the CTP is a fiscally unconstrained policy plan and therefore is not project specific.

The California Transportation Plan and Public Participation

The Infrastructure Investment and Jobs Act (IIJA) builds on the statewide public engagement requirements outlined in previous Federal Transportation Infrastructure Bills for the California Transportation Plan and statewide programming process by encouraging the use of technology to further public participation and solicit public feedback. The Public Participation Plan (PPP) for the CTP and the FSTIP was updated in April 2018. The role of the PPP is to help outline the public engagement process that will be used to guide public participation and involvement during all phases of CTP development. The public expressed a high level of interest in transportation planning, and Caltrans will employ a wide range of outreach techniques to gather public input including, but not limited to, the following:

- a web site that is readily accessible and ADA compliant
- email blasts
- focus groups
- regional workshops
- stakeholder group presentations
- media outreach, and surveys.

Public input on the CTP is essential as it influences long-range transportation policy and, ultimately, the investments made in California's transportation system.

Title VI

Caltrans is a recipient of Federal Highway Administration (FHWA) federal-aid highway funds. Recipients of federal funds are required to comply with various non-discrimination laws and regulations, including Title VI of the Civil Rights Act of 1964 ("Title VI"). Title VI forbids discrimination against anyone in the United States on the basis of race, color, or national origin in the programs and activities of an agency receiving federal financial assistance. In addition to Title VI, other non-discrimination statutes that afford legal protection are: Section 162 (a) of the Federal-Aid Highway Act of 1973 (23 USC 324) (sex), Age Discrimination Act of 1975 (age), and Section 504 of the Rehabilitation Act of 1973/Americans with Disabilities Act of 1990 (disability). Together, these requirements define an over-arching Title VI Program. The Caltrans Director's Policy 28 (September 2021), Deputy Directive 91 (August 2022), as well as the

Caltrans Non-Discrimination Policy Statement, outline the Title VI and Related Nondiscrimination Program at Caltrans.

The Civil Rights Restoration Act of 1987 clarified the intent of Title VI to include all programs and activities of Federal-aid recipients, subrecipients and contractors. Simply stated, Caltrans, including its subrecipients and contractors, must ensure that none of its activities or programs treat any person or any part of a community any differently than another. Sub-recipients of federal aid in California, specifically local agencies, including cities, counties, Metropolitan Planning Organizations (MPOs), and Regional Transportation Planning Agencies (RTPAs) receiving U.S. Department of Transportation (USDOT), FHWA funds through Caltrans, are required to comply with Title VI requirements. Guidelines for complying with Title VI requirements are found in the Division of Local Assistance's Local Agency Procedures Manual (LAPM), Chapter 9 – "Civil Rights and Disadvantaged Business Enterprises."

The Office of Civil Rights oversees the Division of Local Assistance and the Division of Transportation Planning in their oversight efforts during Title VI Compliance Reviews. Additional information about the Caltrans Title VI Program can be found [here](#).

Environmental Justice and Transportation Equity

Caltrans established a statewide Environmental Justice Program within the Planning Program to research, promote and assist the integration of Environmental Justice (EJ) in transportation planning and programming activities. The principles of environmental justice codified in State regulations (California Government Code § 65040.12) and, accordingly, well integrated into State policy. In November 2001, Caltrans published Director's Policy No. 21 on environmental Justice and Deputy Directive No. 63 on *EJ and Civil Rights in Transportation Decision Making* to integrate EJ into transportation plans, programs, and activities. Other early Caltrans EJ efforts included the "Desk Guide: Environmental Justice in Transportation Planning and Investments", a desk reference for planners and community organizations, and the "Community Primer on Environmental Justice and Transportation Planning."

Caltrans established the Office of Race and Equity August of 2020 under Planning and Modal Programs to advance racial equity throughout internal and external operations. By December 2020 Caltrans published the Caltrans Equity Statement which acknowledges that communities of color and under-served communities experienced fewer benefits and a greater share of negative impacts associated with our state's transportation system. A commitment to implement concrete actions is also included and the actions are described in the Race and Equity Action Plan.

Within the Division of Transportation Planning, the Equity, Engagement, and Health (EEH) Branch was developed to provide related tools, training, and guidance to the planning functions in Headquarters and districts. One tool that the EEH branch has recently developed (July 2020) is a draft EEH action plan to identify, drive implementation of, and track progress toward embedding equity, engagement, and health values and practices. These values and practices

contribute towards achieving Caltrans's strategic goal of advancing equity and livability in all communities.

Additionally, Caltrans administers \$34 million dollars via the Sustainable Transportation Planning Grant Program to provide direct financial assistance to local governments, regional agencies, transit agencies, and Tribal Governments, to achieve state and Federal goals, enhance public participation in transportation investment decisions, and address the needs of EJ/underserved communities.

California Transportation Plan and Federal Statewide Transportation Improvement Program Public Participation Plan

California's adopted Public Participation Plan (PPP) provides for early and continuing public involvement and enhanced efforts to reach traditionally underserved groups. The PPP guides the public engagement process and helps to streamline outreach efforts during development of the FSTIP and the CTP.

The PPP emphasizes engaging traditionally underserved groups by providing meaningful public involvement opportunities to minority and low-income populations. The CTP 2040, which was adopted in 2016, actively engaged minority and low-income populations through the following public outreach strategies: presenting at community gathering places, advertising in ethnic media, providing outreach materials at transit facilities, and communicating through trusted community leaders. Additionally, CTP materials have always been developed in multiple languages to accommodate and reflect the diverse Californian population.

Other continued public outreach efforts for CTP development have included focus groups that have targeted disadvantaged, non-English speaking communities, regional workshops, stakeholder group presentations, targeted media outreach, digital surveys, an updated web portal with video access, and consultation with Tribal Governments. In addition, language assistance was provided on an as-needed basis to participants whose first language was not English. Looking forward to the next update of the CTP, it is essential that workshops and focus groups be open to as many people as possible by selecting easily accessible locations, accommodating nontraditional work schedules, and, where necessary, providing incentives for participation of underrepresented populations.

Public Engagement in Planning

Transportation mandates and authorities for engaging the public in transportation planning processes are prevalent throughout numerous federal and state statutory provisions, regulations, executive orders, and guidance, including federal authorization acts for transportation programs. Federal transportation acts have consistently emphasized the importance of public engagement and collaborative planning, and public involvement has consistently remained a hallmark of the transportation planning process.

Planning public engagement is an essential and fundamental component of generally accepted professional transportation planning practice. Within Caltrans “transportation public engagement” refers to the processes whereby Caltrans provides transportation planning and project development information along with opportunities for meaningful public participation in transportation planning and decision making to the public and affected stakeholders. Through public engagement, Caltrans receives, considers, and incorporates public comments, concerns, and perspectives into the transportation planning process. Among the goals of public engagement are information sharing, issues identification, alternatives evaluation, project concept improvement, collaboration, and consensus building. At its highest level, transportation planning public engagement is inclusive, authentic, meaningful, and equitable.

Public engagement activities and campaigns are routinely conducted for various purposes by planning and other staff in Headquarters (HQ) and in each of the twelve Caltrans district offices. For particularly complex or large statewide engagement efforts, or where additional expertise or third-party facilitation is warranted, some Caltrans planning efforts are conducted with support from a multi-disciplinary team of public engagement consultants under an-call, task-based contract. DOTP has managed five multi-year Planning Public Engagement Contracts (PPEC) since 2002 and is now (August 2022) beginning the sixth iteration, PPEC 6.

Building trust with all communities takes hard work, especially with those communities that have been historically impacted in adverse ways by transportation infrastructure. Building trust involves developing robust and transparent communication strategies and establishing programs for working with and, as appropriate, compensating community-based organizations (CBOs).

Disadvantaged Business Enterprise Program

Caltrans receives federal financial assistance from the United States Department of Transportation (U.S. DOT). As required by federal law, Caltrans implements a Disadvantaged Business Enterprise (DBE) Program in accordance with the applicable requirements of 49 Code of Federal Regulations (CFR), Part 26.

Caltrans’ Federal Highway Administration Program (FHWA) DBE goal for Federal Fiscal Years (FFYs) 2022-2024 is 22.2%. The goal is expected to be achieved in proportions of 18.3 % Race-Gender Conscious Measures and 3.9% Race-Gender Neutral Measures.

Also, Caltrans’ Federal Transit Administration (FTA) DBE goal for FFYs 2019-2022 is 4.6%. The FTA DBE goal is expected to be achieved in proportions of 0.2 % Race-Gender Conscious Measures and 4.4% Race-Gender Neutral Measures.

Caltrans has signed assurances that require outreach to DBEs on FHWA and FTA-funded projects as a condition of continued eligibility for federal financial assistance.

ADA Program

The Americans with Disabilities Act (ADA) of 1990 mandates equal opportunity for, and prohibits discrimination against, individuals with disabilities. In particular, Title II of the ADA and Section 504 of the Rehabilitation Act of 1973 require State, local and regional agencies to provide transportation programs, services and activities that are accessible to all individuals. Title II of the ADA also requires Caltrans to prepare, maintain and periodically update the Transition Plan that outlines methods, responsible individuals, and schedule of work needed to eliminate conditions that limit or prevent access and movement by disabled persons within the public right of way and buildings.

The Transition Plan reflects an ongoing statewide assessment of sidewalks and other highway features used by pedestrians as well as off right of way infrastructure including rest areas, maintenance stations and other structures. Caltrans is continually updating the Transition Plan. Specific elements of the Transition Plan will be implemented as soon as possible to accelerate compliance work on highway facilities. In addition to the ADA elements contained in construction projects, Caltrans will:

- Increase its level of investment on the ADA compliance efforts to \$1.1 billion over the next 25 years beginning with an allocation of \$35 million annually for the next five years.
- Manage Caltrans' ADA grievance process to provide greater public access.

The overall cost of ADA compliance work within State highway right-of-way is approximately \$3.3 billion. The overall compliance work and schedule for accomplishment is defined in the Caltrans Transition Plan.

Federal Clean Air Act 176(c), 176(d) - State Implementation Plan Conformity

The transportation conformity regulations under the Clean Air Act (CAA) Section 176(c), were implemented to establish the criteria and procedures for transportation agencies to demonstrate that air pollutant emissions from metropolitan transportation plans, transportation improvement programs and projects are consistent with the State's air quality goals in the State Implementation Plan (SIP).

Conformity requirements apply in areas known as "nonattainment areas" and "maintenance areas" that currently do not meet or previously have not met national ambient air quality standards (NAAQS) for ozone (O₃), particulate matter (PM₁₀ and PM_{2.5}), carbon monoxide (CO) or nitrogen dioxide (NO₂). In "nonattainment areas" or "maintenance areas" for one or more pollutants, conformity applies to long-range metropolitan transportation plans, shorter-term metropolitan transportation improvement programs and transportation projects funded or approved by FHWA or FTA.

Nonattainment/Maintenance Areas in the State

All MPOs in the state contain areas that are nonattainment or attainment-maintenance for one or more federal air quality standards, and currently perform conformity analyses, except for the following MPOs: Shasta Regional Transportation Agency (SRTA), Tahoe Regional Planning Agency (TRPA), Association of Monterey Bay Area Governments (AMBAG), and Santa Barbara County Association of Governments (SBCAG). Non-MPO areas that are nonattainment or attainment-maintenance for federal air quality standards, and are subject to conformity requirements as of July 6, 2022, include: a small portion of Plumas County (PM2.5), a small portion of Tehama County (ozone), portions of Mono and Inyo Counties (PM10); the western portion of Nevada County (ozone), Calaveras County (ozone), Amador County (ozone), Tuolumne County (ozone) and Mariposa County (ozone).

Changes to CO and NO2 Attainment/Maintenance Areas to Attainment/Unclassified

On March 21, 2018, the U.S. EPA provided a letter to document that the transportation conformity requirements under CAA section 176(c) for the following CO maintenance areas ended on June 1, 2018: Bakersfield, Chico, Fresno, Modesto, Lake Tahoe North Shore, Lake Tahoe South Shore, Sacramento, San Diego, San Francisco-Oakland-San Jose, and Stockton.

Additionally, On April 25, 2019, the U.S. EPA provided a letter to document that the transportation conformity requirements under CAA section 176(c) for the following NO2 areas ended on September 22, 2018: Los Angeles County, Orange County, Riverside County, and San Bernadino County.

Changes for Ozone Ambient Air Quality Standards

In April 2014, a United States District Court required the U.S. EPA to propose new ozone standards. On October 1, 2015, the U.S. EPA published Final Rule to lower the federal standard for ozone from 75 parts per billion (ppb) to 70 ppb in the federal register. This marked the start of a three-year air quality data monitoring and collection process. In 2017 the final designations were released, and regional conformity determination was implemented by late 2018. When new nonattainment areas are designated, conformity determinations must be made within 12 months.

Based on the new 2015 ozone standard, the following areas have been newly designated as non-attainment: Amador County, Tuolumne County, and Sutter Buttes.

Attainment/Maintenance Areas in the State

Changes within California that were previously designated as Nonattainment and re-designated as Attainment/Maintenance include:

- **PM10** – Imperial Valley (Imperial Co.)
- **PM2.5** – Chico (Butte Co.)

The MPO Conformity Determination Process

A conformity determination demonstrates that implementation of the RTP, FTIP, or project will not cause any new violations of the air quality standard, increase the frequency or severity of violations of the standard, or delay timely attainment of the standard or any interim milestone. For RTP and FTIP conformity, the determination shows that the total emissions from on-road travel on an area's transportation system are consistent with goals for air quality found in the SIP. Conformity determinations are made by FHWA/FTA. MPO policy boards make initial conformity determinations for RTPs and FTIPs in metropolitan areas, while State Departments of Transportation (DOTs) usually do so in areas without MPOs and typically conduct the analyses associated with project-level conformity. A formal interagency consultation process is required for developing SIPs, metropolitan transportation plans, TIPs, and making conformity determinations, and includes the EPA, FHWA, FTA, and State and local transportation and air quality agencies.

Conformity determinations must be made at least every four years but may occur more often if RTPs or FTIPs are updated more frequently or amended with non-exempt projects. Also, conformity determinations must be made within 24 months after SIP motor vehicle emissions budgets are found adequate or approved, whichever is first. In addition, conformity determinations must be made within 12 months of an area being designated by EPA as nonattainment for ozone, carbon monoxide, particulate matter, or nitrogen dioxide. A conformity analysis is made available to the public as part of the MPO metropolitan transportation planning process. MPOs are required to make RTPs, FTIPs, and conformity determinations available to the public, to accept and respond to public comment, and to provide adequate notice of relevant public meetings.

Regional emissions are estimated based on projected travel on existing and planned highway and public transportation facilities consistent with an area's RTP and FTIP. Projected emissions must be based on the latest available information and the latest EPA-approved emissions estimation model. The projected emissions must meet the requirements of the budget test and/or interim emissions test depending on the area. Also, the MPO is required to demonstrate that Transportation Control Measures (TCMs) in approved SIPs are implemented in a timely fashion. In addition, interagency consultation is required on the conformity determination.

Current Status of MPO and Non-MPO Conformity Determinations

Most MPOs in California prepare and complete regional conformity determinations as provided in 40 CFR 93. The FSTIP relies on and incorporates by reference the MPOs' conformity determinations for applicable portions of the FSTIP.

MPO Areas

No new MPO areas were designated between 2018-2022. All MPO areas have valid conformity determinations and processes as of June 30, 2022. All MPO conformity analyses in California use emission budgets based on EMFAC 2017, the current version.

Rural (non-MPO) Nonattainment Areas Under State Jurisdiction for Conformity Purposes

“Donut” areas are rural (non-MPO) areas that are subject to conformity requirements and are in the same nonattainment area as an MPO. The adjacent MPO makes a conformity determination for the “donut” area based on the FTIP and a 20-year emission analysis. There are currently no “donut areas”.

"Isolated Rural" areas are non-MPO areas that are subject to conformity requirements, where there is no MPO within the nonattainment area. Regional conformity analysis and interagency consultation is carried out and documented, as needed, through the National Environmental Policy Act (NEPA) analysis and public involvement process. In these areas, the State (Caltrans) is responsible for carrying out analysis and consultation for non-exempt, regionally significant projects and submitting the necessary conformity analysis to FHWA and FTA. There are nine rural areas that do not have an MPO within the same nonattainment area ("isolated rural" areas) below:

- Mono and Inyo Counties - (Portion of each county is PM10 nonattainment)
- Western Nevada County - (Ozone nonattainment; Not including the Truckee area east of the Sierra Nevada Mountain range crest)
- Central Mountain Counties (Calaveras County) - (Ozone nonattainment)
- Southern Mountain County (Mariposa) - (Ozone nonattainment)
- Tehama County (“Tuscan Buttes”) - (2008 Ozone nonattainment)
- Plumas County - (A small portion of the county is PM2.5 nonattainment)
- Amador County (2015 Ozone nonattainment)
- Tuolumne County (2015 Ozone nonattainment)

State Resources Dedicated to Air Quality and Conformity Analysis

The State is directly involved in regional conformity analysis in the non-MPO “isolated rural” areas. The state participates in MPO and Isolated Rural Interagency Consultation in both the conformity and the air quality planning processes. Nine staff positions in Districts central to major nonattainment areas, and five staff positions in the Headquarters office, are funded and assigned primarily for conformity and air quality planning coordination, including project-level conformity. Headquarters staff members also provide project-level air quality analysis oversight in cooperation with the project delivery/environmental function and policy coordination with Caltrans’ operating and facilities organizations. Additionally, Headquarters staff members are responsible for performing federally mandated quality assurance on all RTP/FTIP updates and formal amendments, as well as individual, project-level 23 USC 327 non-categorical exclusion (CE) conformity submittals to FHWA. Without Caltrans’ recommendation

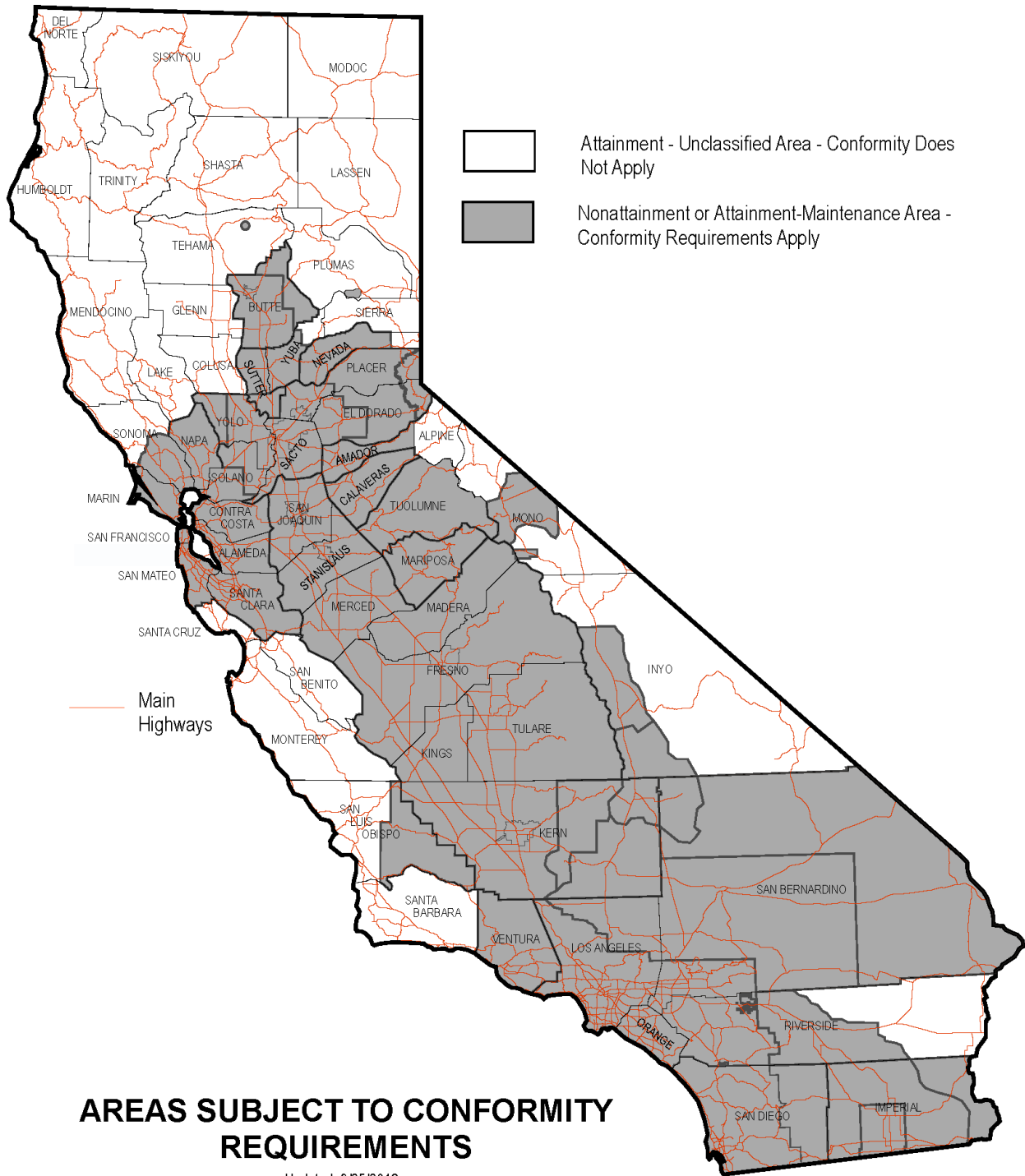
for approval on these materials, FHWA will not approve with these plans, programs, or projects. All District offices (12 Districts) have access to environmental engineering and technical planning staff to perform project-level air quality analysis and technical support for conformity consultation.

MPOs in Nonattainment Areas

All MPOs in nonattainment areas participate in air quality planning and provide air pollution control districts and/or air quality management districts with transportation planning and modeling data for SIP development. Department District offices in major nonattainment areas have staff assigned to participate in Interagency Consultation and air quality planning as state transportation agency representatives.

Department District offices, headquarters staff as needed, and regional transportation planning agencies consult and participate with local, state, and federal air quality agencies in SIP development for rural areas affected by the conformity process. Draft Interagency Consultation Memorandum of Understandings (MOUs) exist for the major “isolated rural” ozone areas, but EPA guidance during initial consultation activities requires that the MOU provisions be incorporated into air district regulations and “Conformity SIPs” which have not been completed. Existing air district regulations (not part of the SIP) structure the Interagency Consultation process for the Mono/Inyo County PM10 areas. Conformity SIPs have been submitted to EPA for all areas of the state except the rural ozone nonattainment areas (to be done with or following submittal of ozone attainment SIPs), and one area (MTC – San Francisco Bay Area) has an EPA-approved Conformity SIP.

The attached map shows areas subject to Transportation Conformity requirements in California, with MPO areas indicated where applicable:



Copyright ©2000-2014 California Department of Transportation

DISCLAIMER
 The State of California (State) and the California Department of Transportation (Department) make no representation or warranty regarding the accuracy of the data shown on this map. Neither the State nor the Department shall be liable under any circumstances for any direct, indirect, special, incidental, or consequential damages with respect to any claim by any user or any third party on account of or arising from the use of this map.

References:

Federal Nonattainment Area Designations:

<https://www.epa.gov/green-book/green-book-national-area-and-county-level-multi-pollutant-information>

Anticipated PM NAAQS Implementation Milestones as of March 2016:

<https://www.epa.gov/pm-pollution/anticipated-pm-naaqs-implementation-milestones-march-2016>

Status of SIP Requirements for Designated Areas:

https://www3.epa.gov/airquality/urbanair/sipstatus/reports/ca_areabypoll.html

Link to the MPO database site:

<https://www.transit.dot.gov/regulations-and-guidance/transportation-planning/metropolitan-planning-organization-mpo>

Ambient Air Quality Standards:

<https://www.arb.ca.gov/research/aaqs/aaqs2.pdf>

Ozone Standards Map:

https://www.arb.ca.gov/desig/adm/2018/fed_o3.pdf?_ga=2.168163171.399809174.1656607086-697776021.1591888855

PM2.5 Standards Map:

https://www.arb.ca.gov/desig/adm/2018/fed_pm25.pdf?_ga=2.168163171.399809174.1656607086-697776021.1591888855

PM10 Standards Map:

https://www.arb.ca.gov/desig/adm/2018/fed_pm10.pdf?_ga=2.167752956.399809174.1656607086-697776021.1591888855

Statewide Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation hereby certifies that its statewide transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR part 450;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



JEANIE WARD-WALLER
Caltrans Deputy Director for Planning
and Modal Programs

8/3/2022

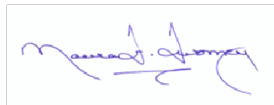
Date

AMBAG

**FY 2022/2023 FHWA Metropolitan Transportation Planning
Process Self-Certification**

In accordance with 23 CFR part 450, the California Department of Transportation and Association of Monterey Bay Area Governments, the designated Metropolitan Planning Organization for the Monterey/San Benito/Santa Cruz urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



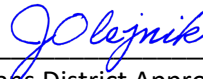
MPO Authorizing Signature

Executive Director

Title

5/4/22

Date



Caltrans District Approval Signature

John Olejnik, Acting Deputy District Director

Title

5/23/22

Date

BCAG

**FY 2022/2023 FHWA Metropolitan Transportation Planning
Process Self-Certification**

In accordance with 23 CFR part 450, the California Department of Transportation and Butte County Association of Governments (BCAG), the designated Metropolitan Planning Organization for the Chico urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Executive Director

Title

4-28-22

Date



Caltrans District Approval Signature

Deputy District Director - Planning, Local Assistance and Sustainability - Caltrans District 3

Title

6/15/2022

Date

FCOG

Appendix A- FHWA and FTA Metropolitan Transportation Planning Process Certification

APPENDIX A

FY 2021/2022 FHWA Metropolitan Transportation Planning Process Certification

FY 2022/2023 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Fresno Council of Governments, the designated Metropolitan Planning Organization for the County of Fresno urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Executive Director
Title

5/26/22

Date



Caltrans District Approval Signature

Deputy District Director

Title

5/26/22

Date

for Michael Navarro

KCAG

FY 2022/2023 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and the Kings County Association of Governments, the designated Metropolitan Planning Organization for the Kings County urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Executive Director
Title

April 27, 2022
Date



Caltrans District Approval Signature

Deputy District Director
Title


5/10/22
Date

KCOG

**FY 2022/2023 FHWA Metropolitan Transportation Planning
Process Self-Certification**

In accordance with 23 CFR part 450, the California Department of Transportation and
Kern Council of Governments _____, the designated Metropolitan Planning
Organization for the _____ County of Kern _____ urbanized area(s), hereby certify that
the transportation planning process is being carried out in accordance with all applicable
requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature
Ahron Hakimi, Executive Director

Title

2-17-2022

Date



Caltrans District Approval Signature
Michael Navarro, Deputy District Director

Title

5/20/22

Date

MCTC

**FY 2022/2023 FHWA Metropolitan Transportation Planning
Process Self-Certification**

In accordance with 23 CFR part 450, the California Department of Transportation and Madera County Transportation Commission, the designated Metropolitan Planning Organization for the Madera County urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Patricia Taylor, Executive Director

Title

4/25/22

Date



Caltrans District Approval Signature

Michael Navarro

Title

Apr 25, 2022

Date

MCAG

**FY 2022/2023 FHWA Metropolitan Transportation Planning
Process Self-Certification**

In accordance with 23 CFR part 450, the California Department of Transportation and Merced County Association of Governments, the designated Metropolitan Planning Organization for the Merced County urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

DocuSigned by:

F5090DD982C74F2

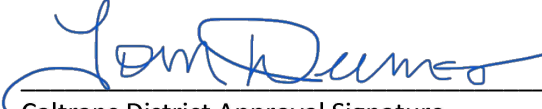
MPO Authorizing Signature

Executive Director

Title

2/16/2022

Date



Caltrans District Approval Signature

Senior Transportation Planner

Title

5/11/2022

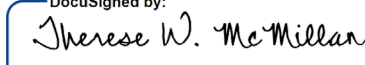
Date

MTC

**FY 2022/2023 FHWA Metropolitan Transportation Planning
Process Self-Certification**

In accordance with 23 CFR part 450, the California Department of Transportation and Metropolitan Transportation Commission _____, the designated Metropolitan Planning Organization for the San Francisco Bay Area urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

DocuSigned by:

9FD56424D5A54BA...

MPO Authorizing Signature

Therese W. McMillan

Title

Executive Director

Date 5/9/2022


Caltrans District Approval Signature

Deputy District Director, Transportation Planning & Local Assistance

Title

05/20/2022

Date

SACOG

**FY 2022/2023 FHWA Metropolitan Transportation Planning
Process Self-Certification**

In accordance with 23 CFR part 450, the California Department of Transportation and SACRAMENTO AREA COUNCIL OF GOVERNMENTS, the designated Metropolitan Planning Organization for the Sacramento and Yuba City urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Executive Director

Title

Apr 25, 2022

Date



Caltrans District Approval Signature

Branch Chief – Regional Planning South Office

Title

June 21st 2022

Date

SANDAG

**FY 2022/2023 FHWA Metropolitan Transportation Planning
Process Self-Certification**

In accordance with 23 CFR part 450, the California Department of Transportation and San Diego Association of Governments (SANDAG), the designated Metropolitan Planning Organization for the San Diego, California urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Chief Executive Officer

Title

February 22, 2022

Date



Caltrans District Approval Signature

Deputy District Director Planning and Local Assistance

Title

4/27/22


Date

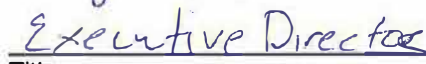
SBCAG

FY 2022/2023 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Santa Barbara County Association of Governments, the designated Metropolitan Planning Organization for the Santa Barbara, Santa Maria and Lompoc urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature


Executive Director
Title
4/22/22

Date



Caltrans District Approval Signature
Regional Planner

Title
4/28/2022

Date

SCAG

**FY 2022/2023 FHWA Metropolitan Transportation Planning
Process Self-Certification**

In accordance with 23 CFR part 450, the California Department of Transportation and Southern California Association of Governments _____, the designated Metropolitan Planning Organization for the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Cindy Giraldo

Digitally signed by Cindy Giraldo
DN: cn=Cindy Giraldo, o=SCAG, ou=SCAG,
email=giraldo@scag.ca.gov, c=US
Date: 2022.03.25 14:10:11 -07'00'

MPO Authorizing Signature

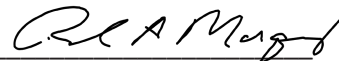
Cindy Giraldo, Chief Financial Officer

Title

3/25/22

Date

Paul-Albert Marquez



Caltrans District Approval Signature

Deputy District 7 Director, Planning

Title

5/13/22

Date

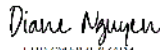
SJCOG

**FY 2022/2023 FHWA Metropolitan Transportation Planning
Process Self-Certification**

In accordance with 23 CFR part 450, the California Department of Transportation and San Joaquin Council of Governments, the designated Metropolitan Planning Organization for the San Joaquin County urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.


DocuSigned by:



100/3158/L8/404...

MPO Authorizing SignatureExecutive DirectorTitle3/25/2022Date

DocuSigned by:



88DULL/71 44U/48L...

Caltrans District Approval SignatureDeputy District Director, Planning, Local Assistance & EnvironmentalTitle3/30/2022Date

SLOCOG

**FY 2022/2023 FHWA Metropolitan Transportation Planning
Process Self-Certification**

In accordance with 23 CFR part 450, the California Department of Transportation and San Luis Obispo Council of Governments, the designated Metropolitan Planning Organization for the San Luis Obispo & Paso Robles-Atascadero urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature
Executive Director

Title
2/2/22

Date



Caltrans District Approval Signature
Transportation Planner

Title
6/15/22

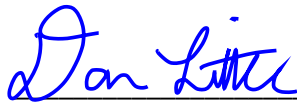
Date

SRTA

**FY 2022/2023 FHWA Metropolitan Transportation Planning
Process Self-Certification**

In accordance with 23 CFR part 450, the California Department of Transportation and Shasta Regional Transportation Agency, the designated Metropolitan Planning Organization for the Shasta County urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Daniel S. Little

Title

4/19/2022

Date



Caltrans District Approval Signature

District 2 Deputy Director Planning and Local Assistance

Title

5/05/2022

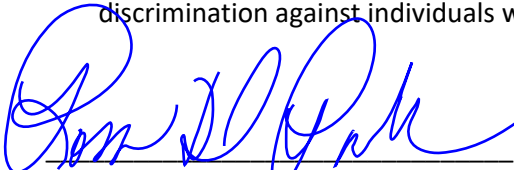
Date

StanCOG

**FY 2022/2023 FHWA Metropolitan Transportation Planning
Process Self-Certification**

In accordance with 23 CFR part 450, the California Department of Transportation and Stanislaus Council of Governments, the designated Metropolitan Planning Organization for the Stanislaus County urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Executive Director
Title

03/23/22
Date



For Marlon Regisford
Caltrans District Approval Signature

Senior Transportation Planner /Deputy District Director
Title

03/30/2022
Date

TCAG

**FY 2022/2023 FHWA Metropolitan Transportation Planning
Process Self-Certification**

In accordance with 23 CFR part 450, the California Department of Transportation and Tulare County Association of Governments, the designated Metropolitan Planning Organization for the Tulare County, urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Executive Director

Title

February 22, 2022

Date



Caltrans District Approval Signature

D6 Deputy District Director of Planning

Title

February 25, 2022

Date

TRPA

FY 2022/2023 FHWA Metropolitan Transportation Planning
Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Tahoe Metropolitan Planning Organization, the designated Metropolitan Planning Organization for the Lake Tahoe urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

DocuSigned by:
Joanne S. Marchetta
MPO Authorizing Signature
Joanne S. Marchetta, Executive Director
Title
May 25, 2022
Date

Sukhvinder Sukhar
Caltrans District Approval Signature
Sukhvinder (Sue) Takhar, Deputy District
Director - Planning, Local Assistance and
Title Sustainability - Caltrans District 3
June 8, 2022
Date

EXHIBIT IV

ADVANCE CONSTRUCTION

PROJECT LISTING

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
000C470	Alameda	ON STATE ROUTE: 29, 80, 580, 980. ALAMEDA, CONTRA COSTA, AND SOLANO COUNTIES AT VARIOUS LOCATIONS INSTALL TRAFFIC OPERATION SYSTEM (TC)	Z001	\$ 20,076,770.00	\$ 19,888,120.00
5101029	Alameda	CITY OF PLEASANTON: 5 BRIDGES, 33C0454, 33C0099, 33C0453, 33C0461, AND 33C0462. BRIDGE PREVENTIVE MAINTENANCE PROJECT	Z001	\$ 314,416.16	\$ 137,206.00
5801081	Alameda	ON STATE ROUTE: 580. ALAMEDA COUNTY NEAR LIVERMORE FROM GRANT LINE ROAD UNDERCROSSING TO 0.1 MILE EAST OF NORTH FLYNN ROAD INSTALL LIGHTING SYSTEM	ZS3E	\$ 5,560,000.00	\$ 4,930,200.00
6801990	Alameda	ON STATE ROUTE: 680. ALAMEDA AND CONTRA COSTA COUNTIES AT SUNOL AND IN SAN RAMON FROM KOOPMANN ROADUNDERCROSSING TO 0.9 MILE NORTH OF ALCOSTA BOULEVARD OVERCROSSING PRECAST CONC PVMT, ELECTRONIC TOLL SYSTEM, JPCP, CB & STRUCTURAL CONC	Z0E1	\$ 176,824,905.44	\$ 56,708,782.05
6801990	Alameda	ON STATE ROUTE: 680. ALAMEDA AND CONTRA COSTA COUNTIES AT SUNOL AND IN SAN RAMON FROM KOOPMANN ROADUNDERCROSSING TO 0.9 MILE NORTH OF ALCOSTA BOULEVARD OVERCROSSING PRECAST CONC PVMT, ELECTRONIC TOLL SYSTEM, JPCP, CB & STRUCTURAL CONC	Z970	\$ 4,634,651.18	\$ 4,634,651.18
6801991	Alameda	ON STATE ROUTE: 680. ALAMEDA COUNTY IN FREMONT AT ROUTE 262 MISSION BLVD UNDERCROSSING STABILIZATION OF A STORM DAMAGE SLOPE	Y001	\$ 3,177,000.00	\$ 2,858,500.00
8801911	Alameda	ON STATE ROUTE: 880. ALAMEDA COUNTY IN SAN LEANDRO AT WASHINGTON AVENUE OVERCROSSING ROADWAY EXCAVATION, HMA, AND MODIFYING ELECTRICAL SYSTEMS.	ZS30	\$ 562,622.00	\$ 413,700.00
P013039	Alameda	ON STATE ROUTE: 13. ALAMEDA COUNTY OUTER BARRIER SEPARTION BETWEEN ROUTE 13 AND TWO FRONTAGE ROADS	YS30	\$ 6,798,000.00	\$ 6,693,000.00
P013138	Alameda	ON STATE ROUTE: 13. ALAMEDA COUNTY IN BERKELEY AT VARIOUS LOCATIONS FROM DOMINGO AVENUE TO MABEL STREET UPGRADE ADA CURB RAMPS, HMA, AND MODIFY SIGNAL & LIGHTING.	Y001	\$ 2,403,000.00	\$ 2,090,100.00
P084055	Alameda	ON STATE ROUTE: 84. ALAMEDA COUNTY IN FREMONT FROM ROUTE 238 TO ROUTE 680 REPLACE STR CONC BR, HMA, ROADWAY EXC AND INSTALL SIGNAL AND LIGHTING.	ZS3E	\$ 24,119,521.50	\$ 607,500.00
P084056	Alameda	ON STATE ROUTE: 84. ALAMEDA COUNTY IN FREMONT FROM NORTH END OF DUMBARTON BRIDGE TO 0.1 MILE SOUTH OF TOLL PLAZA CONCRETE BARRIER, SHOULDER WIDENING, STRIPING, COLD PLAN AND OVERLAY.	ZS3E	\$ 17,561,100.00	\$ 17,478,600.00
P185004	Alameda	ON STATE ROUTE: 185. ALAMEDA COUNTY IN OAKLAND FROM 55TH AVENUE TO 50TH AVENUE TO UPGRADE EXISTING PEDESTRIAN FACILITIES TO ADA STANDARDS.	Y001	\$ 4,517,000.00	\$ 3,905,800.00
X001666	Alameda	ON STATE ROUTE: 205, 580. ALAMEDA COUNTY AT VARIOUS LOCATION EXTEND AND PAVE GORE AREA AND CONSTRUCT MAINTENANCE VEHICLE PULLOUT	Z0E1	\$ 2,825,000.00	\$ 2,527,500.00
X001668	Alameda	ON STATE ROUTE: 112, 185. ALAMEDA COUNTY ON ROUTE 112 FROM DOLITTLE DRIVE TO EAST 14TH STREET ON ROUTE 185 FROM FAIRMONT DRIVE TO FARRELLY DRIVE COLD PLAN AND OVERLAY, UPGRADE CURB RAMPS	Y001	\$ 20,421,000.00	\$ 17,981,100.00
X001669	Alameda	ON STATE ROUTE: 77, 880. IN HAYWARD, SAN LEANDRO, AND OAKLAND AT TENNYSON RD OVERCROSSING, WASHINGTON AVE OC., DAMON SLOUGH SOUTHBOUND ONRAMP, ALSO ON ROUTE 77 IN OAKLAND AT SAN LEANDRO UPGRADE BRIDGE RAILS, REPLACE JOINT SEALS.	Y001	\$ 11,004,000.00	\$ 9,624,600.00
5931030	Alpine	HOT SPRINGS ROAD (BRIDGE 31C0005) OVER HOT SPRINGS CREEK BRIDGE REPLACEMENT	Z001	\$ 3,350,883.05	\$ 2,006,898.69
P088073	Amador	ON STATE ROUTE: 88. AMADOR COUNTY IN AND NEAR JACKSON AT VARIOUS LOCATIONS FROM 0.5 MILE EAST OF ROUTE 104 TO SILVER LAKE SPILLWAY BRIDGE UPGRADE METAL BEAM GUARD RAILING TO MIDWEST GUARDRAIL SYSTEM	ZS3E	\$ 5,542,900.00	\$ 5,473,000.00
15A5036	Butte	IN BUTTE COUNTY - FORBESTOWN RD ASPHALT GRINDING AND ASPHALT OVERLAY.	Q240	\$ 3,634,170.00	\$ 3,219,050.70
15A5040	Butte	IN BUTTE COUNTY - ORO QUINCY HWY ASPHALT GRINDING AND ASPHALT OVERLAY.	Q240	\$ 6,660,543.30	\$ 5,898,299.48
15A5041	Butte	IN BUTTE COUNTY - LOWER WYANDOTTE RD ASPHALT GRINDING, WITH ADDITION OF CEMENT, AND ASPHALT OVERLAY WITH NEW STRIPING IS ANTICIPATED.	Q240	\$ 765,465.00	\$ 679,386.65
31PZ002	Butte	IN BUTTE COUNTY NEAR PARADISE FROM 0.8 MILE WEST OF SHADY REST AREA TO 0.2 MILE EAST OF SHADY REST AREA. RESTORE AND REPAIR DAMAGED ROADWAY BY RAISING THE EXISTING VERTICAL ALIGNMENT BY APPROX. FIVE FEET AND PROTECTING THE EMBANKMENT AGAINST FUTURE FLOODING WITH ROCK SLOPE PROTECTION (RSP) OR A RETAINING STRUCTURE.	Z240	\$ 1,474,567.00	\$ 1,186,431.00
31PZ004	Butte	ON STATE ROUTE: 70. BUTTE COUNTY NEAR PARADISE FROM 0.8 MILE WEST OF SHADY REST AREA TO 0.2 MILE EAST OFSHADY REST AREA. RAISE ALIGNMENT. PLACE HMA, STRUCTURAL CONCRETE & BRIDGE RAIL.	Z240	\$ 35,259,500.00	\$ 30,911,300.00
37Y7001	Butte	ON STATE ROUTE: 70. IN BUTTE COUNTY ON ROUTE 32, 70, 99, 149, AND 191 AT VARIES POSTMILE REMOVING/DISPOSING/CHIPPING HAZARD TREE AND DEBRIS; INSTALL EROSION CONTROL ON SLOPES; REPAIR RETAINING WALLS, CULVERTS, MBGR, R/W FENCING, SIGNS, AND ELECTRICAL ELEMENTS; INSTALL DEBRIS RACKS AND RISERS ADJACENT TO THE INLET OF CULVERTS; TRAFFIC CONTROL; AND INCIDENTAL WORK.	Z240	\$ 26,104,400.96	\$ 20,520,843.63
37Y8004	Butte	ON STATE ROUTE: 191. BUTTE COUNTY IN AND NEAR PARADISE FROM 0.3 MILES SOUTH OF AIRPORT ROAD TO 0.2 MILES NORTH OF OLD CLARK ROAD STABILIZE CUT SLOPE, WIDEN SHOULDERS, IMPROVE DRAINAGE AND PLACE HMA.	Z24E	\$ 13,870,000.00	\$ 12,098,500.00
38Y0012	Butte	TOWN OF PARADISE - APPROXIMATELY 57 LOCATIONS DUE TO BURNT OUT CARS. PAVEMENT IMPROVEMENT OF 32 MILES OF ROADWAY. REPAIRING DAMAGED SECTIONS OF ROADWAY WITH HMA AND AGGREGATE BASE APPROXIMATELY 32 MILES.	Q240	\$ 51,935,200.00	\$ 39,081,238.00
38Y0014	Butte	SKYWAY RD, CLARK RD, PEARSON RD, ELLIOTT RD. GUARDRAIL	Q240	\$ 32,600.00	\$ 32,600.00
38Y0015	Butte	TOWN OF PARADISE - MULTIPLE LOCATIONS REMOVE AND INSTALL TEMPORARY VARIOUS SIZES OF CULVERTS(6LOCATION) ON VARIOUS LOCATIONS WITHIN THE TOWN OF PARADISE.	Q240	\$ 31,801.24	\$ 31,801.24
38Y0025	Butte	IN PARADISE ON NEAL RD FROM WAYLAND RD TO SKYWAY. PAVEMENT REPAIR OF 1.63 MILES OF NEAL RD.	Q240	\$ 1,695,223.00	\$ 1,181,425.00
40A0082	Calaveras	RAIL ROAD FLAT ROAD MP 0.0 AT HIGHWAY 26. PM BEGIN MP 0.017, PM END MP 0.040. LENGTH 120 FEET CONSTRUCT NAIL SOIL WALL TO SHORE HILL FROM FURTHER COLLAPSE	Q240	\$ 449,485.00	\$ 397,929.06
P026032	Calaveras	NEAR MOKELUMNE HILL AND WEST POINT, AT VARIOUS LOCATIONS FROM 5.4 MILES WEST OF RIDGE ROAD TO THE AMADOR COUNTY LINE. STABILIZE FAILING AND ERODED SLOPES (TC)	Z240	\$ 3,598,000.00	\$ 1,352,000.00
39B7001	Colusa	ON STATE ROUTE: 20. IN COLUSA COUNTY ON ROUTE 20, FROM POSTMILE 10.0 TO 26.0. REMOVE SEDIMENT AND DEBRIS IN AND AROUND CULVERTS AND ROADSIDE DITCHES, PLACE RSP AND SHOULDER BACKING TO RECONSTRUCT ERODED SHOULDERS, AND INCIDENTAL WORK.	Z240	\$ 934,000.00	\$ 826,800.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
P020195	Colusa	SR 20 IN COLUSA COUNTY FROM APPROX. NIAGRA RD TO WEST OF STEIDMAYER RD WIDEN BOTH SHOULDERS TO 8 FEET WITH AN RHMA STRUCTURAL SECTION, CONSTRUCT EMBANKMENTS WITH 4: 1 SIDE SLOPES EXCEPT WHERE ADJACENT TO STANDING WATER (PM 35.5 -36.5) WHERE SIDE SLOPES MIGHT BE REDUCED TO 2:1 WITH MIDWEST GUARDRAIL SYSTEM TO SHIELD THE STEEP UNRECOVERABLE SLOPE, INSTALL NEW RUMBLE STRIPE ON BOTH ETW.	Z0E1	\$ 3,199,700.00	\$ 2,857,950.92
000C470	Contra Costa	ON STATE ROUTE: 29, 80, 580, 980. ALAMEDA, CONTRA COSTA, AND SOLANO COUNTIES AT VARIOUS LOCATIONS INSTALL TRAFFIC OPERATION SYSTEM (TC)	Z001	\$ 13,930,820.00	\$ 13,799,920.00
5928128	Contra Costa	MARSH DRIVE BRIDGE NO. 28C-0442 OVER THE WALNUT CREEK CHANNEL REPLACE EXISTING TWO-LANE BRIDGE WITH A NEW TWO-LANE BRIDGE	Z0E1	\$ 5,346,599.00	\$ 4,485,461.00
6801990	Contra Costa	ON STATE ROUTE: 680. ALAMEDA AND CONTRA COSTA COUNTIES AT SUNOL AND IN SAN RAMON FROM KOOPMANN ROAD UNDERCROSSING TO 0.9 MILE NORTH OF ALCOSTA BOULEVARD OVERCROSSING PRECAST CONC PVMET, ELECTRONIC TOLL SYSTEM, JPCP, CB & STRUCTURAL CONC	Z0E1	\$ 44,156,094.56	\$ 14,161,117.95
6801990	Contra Costa	ON STATE ROUTE: 680. ALAMEDA AND CONTRA COSTA COUNTIES AT SUNOL AND IN SAN RAMON FROM KOOPMANN ROAD UNDERCROSSING TO 0.9 MILE NORTH OF ALCOSTA BOULEVARD OVERCROSSING PRECAST CONC PVMET, ELECTRONIC TOLL SYSTEM, JPCP, CB & STRUCTURAL CONC	Z970	\$ 1,157,348.82	\$ 1,157,348.82
P004154	Contra Costa	ON STATE ROUTE: 4. CONTRA COSTA COUNTY IN AND NEAR PITTSBURG FROM 0.4 MILE WEST TO 0.6 MILE EAST OF WILLOW PASS ROAD UNDERCROSSING AND FROM 0.6 MILE WEST TO 0.6 MILE EAST OF BAILEY INSTALL FREEWAY LIGHTING AND PLACE HIGH VISIBILITY TRAFFIC STRIPES	ZS30	\$ 4,925,400.00	\$ 274,700.00
P004159	Contra Costa	ON STATE ROUTE: 4. CONTRA COSTA COUNTY AT VARIOUS LOCATIONS ON ROUTE 4 FROM EAST HERCULES UNDERPASS TO 0.2 MILE WEST OF PINE STREET OVERCROSSING. INSTALL SAFETY LIGHTING AND APPLY HIGH FRICTION SURFACE TREATMENT	YS30	\$ 8,259,000.00	\$ 8,165,400.00
P004160	Contra Costa	ON STATE ROUTE: 4. CONTRA COSTA COUNTY AT VARIOUS LOCATIONS FROM 0.1 MILE WEST OF ROUTE 4/80 SEPARATION TO 0.3 MILE EAST OF BAILEY ROAD UNDERCROSSING REMOVE AND INSTALL GUARDRAILS, CONSTRUCT CONCRETE BARRIERS.	YS30	\$ 16,075,000.00	\$ 15,904,700.00
19B7004	Del Norte	IN DN CO NEAR CRESCENT CITY AT 0.6 MI SO OF HAMILTON ROAD #8070 REPAIR SLIPOUT	M240	\$ 5,017,600.00	\$ 4,416,459.00
19B8004	Del Norte	IN DN CO NEAR PATRICK CREEK AT 0.6 MI NO OF MID FK SMITH RIVER BR #1-15 CONSTRUCT SOLDIER PILE WALL	M2E2	\$ 2,796,547.67	\$ 2,458,778.27
19B9004	Del Norte	ON STATE ROUTE: 199. IN DN CO NR PATRICK CRREK AT 2.3 MI SO OF HARDCRABBLE CR BR #1-8 REPAIR SLIPOUT	M2E2	\$ 2,513,342.60	\$ 2,202,654.42
19C5004	Del Norte	IN DEL NORTE COUNTY NEAR CRESCENT CITY AT 0.2 MI NORTH OF HAMILTON ROAD CONSTRUCT SOLDIER PILE WALL	M2E2	\$ 3,953,000.00	\$ 3,480,900.00
19C6004	Del Norte	ON STATE ROUTE: 101. IN DEL NORTE COUNTY ABOUT 10 MILES SOUTH OF CRESCENT CITY AT 2.8 MILES NORTH OF MILL CREEK PARK ENTRANCE RD#8068 RECONSTRUCT ROADWAY AND CONSTRUCT RETAINING WALL	M2E2	\$ 6,747,000.00	\$ 5,945,155.00
29S3001	Del Norte	ON STATE ROUTE: 101. IN DEL NORTE CO. NEAR KLAMATH FROM 0.4 MI SOUTH OF WILSON CREEK BRIDGE TO 1.7 MI NORTH OF RUDISILL ROAD. EMERGENCY RELIEF - STABILIZE ROADWAY & REPAIR RETAINING WALL	Z240	\$ 7,181,868.51	\$ 6,358,107.70
Q101398	Del Norte	ON STATE ROUTE: 101. IN DEL NORTE COUNTY NEAR CRESCENT CITY FROM 0.3 MILE SOUTH OF SMITH RIVER BRIDGE TO 0.4 MILE NORTH OF SMITH RIVER BRIDGE REPLACE BRIDGE	Z2E2	\$ 78,032,000.00	\$ 68,455,000.00
Q101404	Del Norte	ON STATE ROUTE: 101. IN DEL NORTE COUNTY IN CRESCENT CITY FROM "A" DRIVE ON HIGHWAY 101 TO SUMMER LANE ON WASHINGTON STREET CONSTRUCT PEDESTRIAN AND BICYCLE PATH	YS30	\$ 1,808,900.00	\$ 1,602,000.00
5925098	El Dorado	MOSQUITO RD OVER SOUTH FORK AMERICAN RIVER 5.7 MILES NORTH OF US 50 BR#25C0061 BRIDGE REPLACEMENT (TC)	Z2E3	\$ 54,200,000.00	\$ 54,200,000.00
5925162	El Dorado	EAST SAN BERNARDINO AVE FROM WEST OF UPPER TRUCKEE RIVER TO TAHOE PARADISE PARK IN THE COMMUNITY OF MYERS CONSTRUCT APPROXIMATELY 0.37 MILES OF CLASS I BIKE PATH (TC)	Z970	\$ 975,741.00	\$ 272,872.00
P049187	El Dorado	ON STATE ROUTE: 49. EL DORADO COUNTY AT DIAMOND SPRINGS FROM PATTERSON DRIVE NORTH TO COMMERCE WAY WIDEN SHOULDER TO 4 FEET USING HOT MIX ASPHALT.	ZS3E	\$ 1,132,000.00	\$ 996,100.00
0055155	Fresno	ON STATE ROUTE: 5. FRESNO COUNTY NEAR MENDOTA FROM 1.2 MILES NORTH OF HUDSON AVENUE OVERCROSSING TO 0.4 MILE SOUTH OF MANNING AVENUE OVERCROSSING. REPLACE TUMEY GULCH BRIDGES	Z001	\$ 15,851,000.00	\$ 14,263,700.00
0055157	Fresno	ON STATE ROUTE: 5. FRESNO COUNTY FROM 1.2 MILES SOUTH OF KAMM AVENUE OVERCROSSING TO 0.2 MILE SOUTH OF PANOCHE ROAD OVERCROSSING PAVEMENT REHABILITATION, REPAIR CULVERTS AND UPGRADE TRANSPORTATION MANAGEMENT SYSTEMS	Z2E2	\$ 35,581,000.00	\$ 32,319,900.00
5942233	Fresno	BRIDGES 42C0066 & 42C0067 ON WEST MANNING AVENUE OVER JAMES BYPASS OVERFLOW REPLACE TWO LANE BRIDGES WITH TWO LANE BRIDGES	Z0E1	\$ 6,095,900.00	\$ 5,259,655.00
5942245	Fresno	BRIDGE 42C0134 ON BURROUGH VALLEY ROAD OVER DRY CREEK REPLACE 2 LANE BRIDGE WITH 2 LANE BRIDGE	Y001	\$ 3,200,001.00	\$ 2,832,960.00
P041602	Fresno	ON STATE ROUTE: 41. FRESNO COUNTY IN FRESNO FROM 0.1 MILE SOUTH OF ASHLAN AVENUE OVERCROSSING TO SHAW AVENUE OVERCROSSING CONSTRUCT NORTHBOUND AUXILIARY LANE INCLUDING IMPROVEMENTS TO THE SHAW AVENUE OFFRAMP	Y001	\$ 20,101,000.00	\$ 17,367,700.00
P099673	Fresno	ON STATE ROUTE: 99. IN TULARE AND FRESNO COUNTIES IN AND NEAR KINGBURG FROM DODGE AVENUE OVERCROSSING TO 0.7 MILE NORTH OF MENDOCINO AVENUE OVERCROSSING. UPGRADE WATER AND WASTEWATER SYSTEMS FOR THE WARLOW SAFETY ROADSIDE REST AREA.	Z0E1	\$ 380,738.01	\$ 370,879.46
P099674	Fresno	MADERA COUNTY IN MADERA FROM NORTH OF FRESNO/MADERA COUNTY LINE TO NORTH OF AVENUE 12 WIDEN FREEWAY FROM FOUR TO SIX LANES	Y001	\$ 59,861.21	\$ 9,058.40
P180061	Fresno	ON STATE ROUTE: 180. FRESNO COUNTY IN FRESNO AT ROUTE 41/180 CONNECTOR INSTALL CONCRETE BARRIER	ZSE2	\$ 1,482,000.00	\$ 1,320,000.00
P180062	Fresno	ON STATE ROUTE: 180. FRESNO COUNTY IN FRESNO AT ROUTE 41/180 CONNECTOR RAMP REMOVE METAL BEAM GUARDRAIL AND REPLACE WITH CONCRETE BARRIER ON RIGHT SIDE OF RAMP	YS30	\$ 1,539,200.00	\$ 1,356,900.00
S145001	Fresno	ON STATE ROUTE: 145. FRESNO COUNTY NEAR FIVE POINTS FROM ROUTE 33/5 SEPARATION TO CHURCH AVENUE CONSTRUCT CENTERLINE AND SHOULDER RUMBLE STRIPS	ZS3E	\$ 2,550,000.00	\$ 2,523,500.00
15A5038	Glenn	GLENN COUNTY GUARDRAIL FOREST HWY 7 (FH-7) REPLACE OVER 23000 LINEAR FEET OF GUARDRAIL	Q240	\$ 3,171,323.38	\$ 2,807,572.58
19C2004	Humboldt	IN HUM CO NR BLUE LAKE FROM 0.5 MI W TO 0.3 MI W OF NORTH FORK MAD RIVER BRIDGE REPAIR SLIPOUTS	M0E1	\$ 2,554,500.00	\$ 2,222,334.80

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
19C4004	Humboldt	IN DEL NORTE COUNTY ABOUT 10 MILES NORTH OF KLAMATH FROM 2.2 MILES TO 2.6 MILES NORTH OF WILSON CREEK BRIDGE (0B270) REPAIR STORM DAMAGE	M2E2	\$ 6,106,000.00	\$ 2,319,596.00
19D1004	Humboldt	IN HUMBOLDT COUNTY NEAR WEITCHPEC FROM 0.6 MI WEST OF MINERS CREEK BR TO ROCK CHUTE BRIDGE REPAIR STORM DAMAGE; REPAIR SLIPOUTS	Z232	\$ 5,880,000.00	\$ 4,846,200.00
19D3004	Humboldt	ON STATE ROUTE: 101. IN HUMBOLDT COUNTY NEAR BIG LAGOON FROM 1.9 TO 2.2 MILES NORTH OF GEORGIA PACIFIC RD MAJOR STORM DAMAGE: REPAIR SLIPOUT	Z001	\$ 7,792,000.00	\$ 6,690,102.00
19D7004	Humboldt	ON STATE ROUTE: 101. IN HUMBOLDT COUNTY NEAR TRINIDAD AT 1.9 MILES SOUTH OF KANE ROAD AND AT 1.3 MILES NORTH OF KANE ROAD REPAIR STORM DAMAGE - REPAIR SLIDES	Z240	\$ 2,086,200.00	\$ 1,837,600.00
19D8004	Humboldt	ON STATE ROUTE: 96. HUM CO FROM 8.3 MI EAST OF WILLOW CREEK TO 0.3 MILES WEST OF SHOEMAKER ROAD CURVE IMPROVEMENT - ER PORTION OF WORK FOR COMBINED PROJECT	M24E	\$ 5,043,350.00	\$ 4,441,604.00
31RD002	Humboldt	IN HUMBOLDT COUNTY NEAR BRIDGEVILLE, FROM CALTRANS MAINTENANCE STATION TO 0.6 MILE EAST OF CALTRANS MAINTENANCE STATION STORM PERMANENT RESTORATION	Z240	\$ 27,680.00	\$ 24,505.10
31S4004	Humboldt	ON STATE ROUTE: 96. NEAR WEITCHPEC, FROM 0.6 MILE TO 0.2 MILE WEST OF BLUFF CREEK ROAD. RESTORE ROADWAY AND STABILIZE SLOPE BY CONSTRUCTING A RETAINING WALL.	Z240	\$ 7,856,000.00	\$ 6,879,800.00
31S6004	Humboldt	ON STATE ROUTE: 169. NEAR PECWAN AND WEITCHPEC, FROM 3.4 MILES EAST OF CAPPEL CREEK BRIDGE TO 0.8 MILES WEST OF ROUTE 96, AT FOUR LOCATIONS. RECONSTRUCT STORM-DAMAGED ROADWAY, CONSTRUCT RETAINING WALLS, AND REHABILITATE DRAINAGE SYSTEMS TO RESTORE THE FACILITY TO ITS ORIGINAL STATE.	Z240	\$ 5,369,148.00	\$ 4,665,200.00
39AN005	Humboldt	IN HUMBOLDT COUNTY NEAR BLUE LAKE FROM 0.9 TO 1.7 MILES EAST OF BLUE LAKE BOULEVARD RETREAT AND INSTALL SPGA WALL	Z240	\$ 2,171,000.00	\$ 1,921,900.00
40A0015	Humboldt	MATTOLE ROAD PM 35.7 PERMANENT RESTORATION	Q240	\$ 79,926.00	\$ 70,758.47
40A0050	Humboldt	BRICELAND THORNE ROAD PM 3.08 PR PERMANENT RESTORATION	Q240	\$ 1,885,053.00	\$ 1,668,837.42
40A0057	Humboldt	KNEELAND ROAD PM 37.09 PERMANENT RESTORATION	Q240	\$ 1,111,839.00	\$ 984,311.07
40A0058	Humboldt	CENTRAL AVE PM 4.3, HUMBOLDT COUNTY IMPROVE DRAINAGE SYSTEM AND DITCH AREA WITH NEW DRAINAGE INLET STRUCTURES AND NEW CONNECTING CULVERTS.	Q240	\$ 66,656.00	\$ 59,010.55
40A0059	Humboldt	MATTOLE RD PM 11.73 TO 11.76, HUMBOLDT COUNTY PERMANENT RESTORATION	Q240	\$ 1,832,282.00	\$ 1,622,119.25
40A0061	Humboldt	ALDERPOINT RD PM 1.20, HUMBOLDT COUNTY PERMANENT RESTORATION	Q240	\$ 921,308.00	\$ 815,633.96
43M0004	Humboldt	ON STATE ROUTE: 254. IN HUM CO NEAR MIRANDA AT 0.6 MI SO OF POST OFFICE REPAIR STORM DAMAGE	L24E	\$ 231,398.24	\$ 204,856.86
P096063	Humboldt	ON STATE ROUTE: 96. IN HUMBOLDT COUNTY ON ROUTE 96 FROM 2.2 MILES NORTH OF KLAMATH RIVER BRIDGE (4-69) TO THE SISKIYOU COUNTY LINE UPGRADE GUARDRAIL AND INSTALL NEW GUARDRAIL	YS30	\$ 1,487,100.00	\$ 1,459,200.00
P254009	Humboldt	ON STATE ROUTE: 254. HUMBOLDT COUNTY NEAR PHILLIPSVILLE AT 3.3 MILES NORTH OF OHMAN CREEK BRIDGE REPLACE BOX CULVERT WITH BRIDGE	Y237	\$ 6,650,000.00	\$ 5,634,100.00
P299214	Humboldt	ON STATE ROUTE: 299. NEAR WILLOW CREEK, FROM 0.1 MILE EAST OF CEDAR CREEK ROAD TO 0.2 MILE EAST OF EAST FORK WILLOW CREEK BRIDGE. WIDEN SHOULDERS AND IMPROVE CURVES AT THREE LOCATIONS.	YS30	\$ 31,632,300.00	\$ 28,006,600.00
Q101394	Humboldt	ON STATE ROUTE: 101. IN HUMBOLDT COUNTY NEAR EUREKA FROM EUREKA SLOUGH BRIDGE TO BAYSIDE CUTOFF UPGRADE 4-LANE FACILITY	Z2E1	\$ 63,701,000.00	\$ 55,816,000.00
Q101402	Humboldt	ON STATE ROUTE: 101. IN HUMBOLDT COUNTY IN AND NEAR FORTUNA, FROM 0.5 MILE SOUTH OF ROUTE 36 TO 0.4 MILE SOUTH OF HOOKTON ROAD. REMOVE VEGETATED STRIPS IN MEDIAN AREA TO IMPROVE HIGHWAY WORKER SAFETY.	Z001	\$ 8,779,000.00	\$ 7,525,500.00
Q101413	Humboldt	ON STATE ROUTE: 101. IN HUMBOLDT COUNTY IN EUREKA, AT VARIOUS LOCATIONS FROM MCCULLENS AVENUE TO 0.1 MILE NORTH OF V STREET AND WEST AVENUE NORTHBOUND SAFETY IMPROVEMENTS AND ADA UPGRADES	YS30	\$ 16,230,593.00	\$ 14,260,400.00
S036116	Humboldt	ON STATE ROUTE: 36. IN HUMBOLDT COUNTY NEAR BRIDGEVILLE AT 0.2 MILE EAST OF GOLDEN GATE DRIVE SLOPE REPAIR, DRAINAGE IMPROVEMENTS	Y238	\$ 2,173,000.00	\$ 1,909,700.00
S036117	Humboldt	ON STATE ROUTE: 36. NEAR FORTUNA, FROM ROUTE 101 TO RIVER BAR ROAD. SHOULDER WIDENING.	YS30	\$ 9,623,500.00	\$ 8,547,700.00
X023043	Humboldt	ON STATE ROUTE: 101. IN AND NEAR ARCATA, FROM SAINT LOUIS ROAD OVERCROSSING TO 0.7 MILE NORTH OF GIUNTOLI LANE OVERCROSSING. INSTALL GUARDRAIL AND UPGRADE END TREATMENTS, PLACE LONGITUDINAL DRAINAGE SYSTEM, PAVE THE MEDIAN, RECONSTRUCT THRIE-BEAM BARRIER, AND CONSTRUCT A CLASS I BIKE PATH.	ZS3E	\$ 3,935,666.66	\$ 3,465,800.00
X023044	Humboldt	ON STATE ROUTE: 96, 169. IN HUMBOLDT COUNTY ON ROUTES 96 & 169 AT VARIOUS LOCATIONS BRIDGE RAIL UPGRADE	Z240	\$ 11,592,000.00	\$ 10,083,200.00
0082113	Imperial	IN IMPERIAL COUNTY NEAR WINTERHAVEN AT COLORADO RIVER VIADUCT BRIDGE NO. 58-0312R/L REHABILITATE BRIDGE DECK, SLABS, BEARING PADS, JOINT SEALS AND OVERLAY	Z0E1	\$ 9,904,000.00	\$ 4,437,900.00
X025030	Imperial	ON STATE ROUTE: 8, 11. IN IMPERIAL COUNTY IN AND NEAR EL CENTRO, AT VARIOUS LOCATIONS ON ROUTES 8 AND 111 SLOPE PAVING, MINOR CONCRETE, AND SIGN INSTALLATION	Y001	\$ 4,628,000.00	\$ 4,019,400.00
P395347	Inyo	IN INYO COUNTY NEAR BISHOP FROM SEE VEE LANE TO BARLOW LANE. ADA IMPROVEMENTS	Z0E1	\$ 5,086,110.00	\$ 4,502,732.00
000C534	Kern	ON STATE ROUTE: 99. MERCED, SAN JOAQUIN AND STANISLAUS COUNTIES AT VARIOUS LOCATIONS REPLACE SIGNS (CURVE WARNING SIGNS)	ZS3E	\$ 1,641,000.00	\$ 1,570,400.00
0054204	Kern	ON STATE ROUTE: 5. IN KERN COUNTY NEAR KETTLEMEN CITY FROM 0.6 MILE SOUTH OF TWISSELMAN ROAD OVERCROSSING TO 0.3 MILE NORTH OF KERN/KINGS COUNTY LINE. REHABILITATE AND CONSTRUCT NEW CONCRETE PAVEMENT AND ASPHALT CONCRETE SHOULDER. INSTALL TRAFFIC MONITORING STATIONS.	Z001	\$ 27,102,329.19	\$ 5,464,996.52
P014108	Kern	ON STATE ROUTE: 14. IN KERN COUNTY NEAR CANTIL FROM 0.2 MILE SOUTH OF SOUTH ABBOTT ROAD TO 1.4 MILES SOUTH OF NORTH ABBOTT ROAD. REPLACE GUARDRAIL.	YS30	\$ 829,700.00	\$ 823,400.00
P184016	Kern	ON STATE ROUTE: 184. KERN COUNTY NEAR LAMONT FROM 0.1 MILE SOUTH TO 0.1 MILE NORTH OF SUNSET BOULEVARD CONSTRUCT ROUNDABOUT	ZS3E	\$ 4,515,000.00	\$ 4,464,600.00
P204006	Kern	ON STATE ROUTE: 204. KERN COUNTY IN BAKERSFIELD AT 8TH STREET. INSTALLATION OF HIGH INTENSITY ACTIVATED CROSSWALK.	ZS3E	\$ 2,075,000.00	\$ 1,818,500.00
S119020	Kern	IN KERN COUNTY NEAR PUMPKIN CENTER FROM ASHE ROAD TO MIDPOINT ROUTE 119/99 SEPARATION BRIDGE. ROADWAY REHABILITATION (3R)	Z24E	\$ 19,850,839.00	\$ 17,530,493.90
S119021	Kern	ON STATE ROUTE: 119. KERN COUNTY IN TAFT FROM 0.1 MILE NORTH OF GARDNER FIELD ROAD TO 0.5 MILE SOUTH OF ASH STREET LEFT-TURN CHANNELIZATION	YS30	\$ 2,638,000.00	\$ 2,348,100.00
S202006	Kern	ON STATE ROUTE: 202. IN KERN COUNTY NEAR TEHACHAPI FROM 0.2 MILE WEST OF CUMMINGS VALLEY ROAD EAST TO 0.3 MILE EAST OF CUMMINGS VALLEY ROAD EAST. CONSTRUCT A LEFT-TURN LANE.	ZS30	\$ 2,081,000.00	\$ 1,868,500.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
X029151	Kern	ON STATE ROUTE: 58, 204. KERN COUNTY IN BAKERSFIELD ON ROUTE 58 FROM SOUTH H STREET OVERCROSSING TO ROUTE 204 AND ON ROUTE 204 FROM ROUTE 58/204 SEPARATION TO L STREET UPDATE CURB RAMPS TO MEET ADA STANDARDS	Y001	\$ 8,915,000.00	\$ 7,803,700.00
0054204	Kings	ON STATE ROUTE: 5. IN KERN COUNTY NEAR KETTLEMEN CITY FROM 0.6 MILE SOUTH OF TWISSELMAN ROAD OVERCROSSING TO 0.3 MILE NORTH OF KERN/KINGS COUNTY LINE. REHABILITATE AND CONSTRUCT NEW CONCRETE PAVEMENT AND ASPHALT CONCRETE SHOULDER. INSTALL TRAFFIC MONITORING STATIONS.	Z001	\$ 3,514,611.46	\$ 1,068,003.48
P041600	Kings	KINGS COUNTY, NEAR KETTLEMEN CITY, FROM 0.1 MILE SOUTH TO 0.2 MILE NORTH OF BERNARD DRIVE. CONSTRUCT ROUNDABOUT	Y238	\$ 3,537,432.00	\$ 3,523,615.00
P029152	Lake	ON STATE ROUTE: 29. NEAR KELSEYVILLE, FROM KELSEY CREEK BRIDGE TO NORTH OF KELSEY CREEK ROAD. CONSTRUCT LEFT-TURN LANE. CONSTRUCT LEFT-TURN LANE.	YS30	\$ 4,222,800.00	\$ 3,734,800.00
P036111	Lassen	IN LASSEN COUNTY NEAR WESTWOOD FROM 1.3 MILES WEST OF GOODRICH CREEK BRIDGE TO 1.0 MILE WEST OF WILLARD CREEK ROAD. REHABILITATE ROADWAY AND REPLACE BRIDGE	Z231	\$ 4,250,992.64	\$ 780,376.76
0053129	Los Angeles	IN LOS ANGELES COUNTY ON ROUTE 5, PM R45.0 TO R59.6, EXTEND THE HOV LANES FROM THE SR-14 INTERCHANGE TO JUST SOUTH OF THE PARKER ROAD INTERCHANGE, INCORPORATING AN ADDITIONAL NORTHBOUND TRUCK CLIMBING LANE FROM SR-14 TO CALGROVE BOULEVARD AND AN ADDITIONAL SOUTHBOUND TRUCK CLIMBING LANE FROM PICO CANYON ROAD/LYONS AVENUE TO SR-14. INCLUDES CONSTRUCTION OF ITS HUB ON ROUTE 5, PM 41.4 TO 43.8. EXTEND HOV LANES, ADD TRUCK CLIMBING LANES AND CONSTRUCT ITS HUB.	Z460	\$ 533,596,550.00	\$ 226,177,874.00
0101857	Los Angeles	ON STATE ROUTE: 10. IN THE CITIES OF ALHAMBRA, MONTEREY PARK, SAN GABRIEL, ROSEMEAD, AND EL MONTE, FROM 0.3 MILE WEST OF SOUTH FREMONT AVENUE UNDERCROSSING TO 0.3 MILE EAST OF DURFEE AVENUE UNDERCROSSING. UPGRADE CONCRETE BARRIER TRANSITION AT OVERHEAD SIGN STRUCTURES. THE PROJECT WILL UPGRADE CONCRETE BARRIER TRANSITION AT OVERHEAD SIGN STRUCTURES.	YS30	\$ 9,322,000.00	\$ 8,432,100.00
2101855	Los Angeles	ON STATE ROUTE: 210. IN LOS ANGELES COUNTY IN IRWINDALE AND AZUSA FROM 0.1 MILE EAST OF HIGHLAND AVENUE UNDERCROSSING TO SOUTH CITRUS AVENUE OVERCROSSING. CONSTRUCT AND INSTALL STORMWATER TREATMENT BEST MANAGEMENT PRACTICES (BMPS) INCLUDING BIOFILTRATION SWALES, DESIGN POLLUTION PREVENTION INFILTRATION AREA (DPPIA) AND AUSTIN VAULT SAND FILTERS (AVSF).	Z0E1	\$ 6,284,100.00	\$ 5,614,600.00
2101856	Los Angeles	ON STATE ROUTE: 210. IN GLENDORA, AT VARIOUS LOCATIONS FROM 0.2 MILE EAST OF S. BARRANCA AVENUE OVERCROSSING TO 0.1 MILE WEST OF AMELIA AVENUE UNDERCROSSING. CONSTRUCT AND INSTALL VARIOUS STORMWATER TREATMENT BEST MANAGEMENT PRACTICES (BMPS) INCLUDING BIOFILTRATION SWALES/STRIPS/TRENCHES, INFILTRATION BASINS AND VAULT SAND FILTERS.	Z0E1	\$ 6,393,100.00	\$ 5,742,900.00
30X0003	Los Angeles	SOLEDAD CANYON ROAD @ MM 18.46 REPLACED DESTROYED BOARDWALL WITH RIP RAP TO PROTECT THE ROAD EMBANKMENT.	Q240	\$ 259,246.79	\$ 239,082.35
30X0005	Los Angeles	LITTLE TUJUNGA CANYON ROAD AT MILE MARKER 10.00 AND BRIDGE 632 MM 10:00 - REPLACED DAMAGED TIMBER LAGGING AND CHAIN LINK FENCE, BACKFILLED AND RESTORED ROADWAY AND SHOULDER AREA	Q240	\$ 418,717.72	\$ 409,807.85
30X0007	Los Angeles	BRIDGE 632 - INSTALLED STEEL PILES TO PROTECT THE NORTH WEST CORNER OF BRIDGE AND BACKFILLED WITH GRAVEL, REPLACED PORTION OF THE DAMAGED WOOD PILES AT SOUTH WEST CORNER OF BRIDGE.	Q240	\$ 0.61	\$ 0.54
30X0008	Los Angeles	SOLEDAD CANYON ROAD @ MM 16.80 & 18.46 REPLACED DESTROYED BOARDWALL WITH RIP RAP.	Q240	\$ 1,014,054.00	\$ 897,742.00
4052002	Los Angeles	LITTLE TUJUNGA CANYON RD @ MM 11.62 PR UNDER EO: REPLACE THE DAMAGED BOARDWALL & ROCKWALL W/ A 70' LONG SOLDIER PILE RETAINING WALL.	Z0E1	\$ 4,348,100.00	\$ 3,891,500.00
4053002	Los Angeles	ON STATE ROUTE: 405. LOS ANGELES COUNTY NEAR CARSON AND LONG BEACH AT VARIOUS LOCATIONS FROM 0.1 MILE NORTH OF ROUTE 710 TO ROUTE 110/405 SEPARATION. THE PROJECT SCOPE IS FOR ROADSIDE SAFETY IMPROVEMENTS THE PROPOSED IMPROVEMENT CONSISTS OF (I) MAINTENANCE VEHICLE PULLOUT AT 6 LOCATIONS, (II) PAVING AREAS BEYOND GORE 1AT 16 LOCATIONS, (III) PATTERNED CONCRETE SLOPE PAVEMENT AT 2 LOCATIONS, (IV) MAINTENANCE ACCESS ROAD AT 1 LOCATION, (V) SMART CRASH CUSHION ATTENUATOR AT 1 LOCATION, (VI) SIGN POST SLEEVES AT 7 LOCATIONS, (VII) MINOR CONCRETE AT 1 LOCATION, AND (VIII) VEGETATION CONTROL AT 1 LOCATION.	Y001	\$ 4,451,000.00	\$ 3,991,000.00
4053004	Los Angeles	ON STATE ROUTE: 405. IN THE CITY OF LOS ANGELES, IN THE NEIGHBORHOOD OF SHERMAN OAKS, AT THE SOUTHBOUND ONRAMP FROM VENTURA BOULEVARD. WIDEN THE ONRAMP TO ADD AN ADDITIONAL LANE (FROM TWO SINGLE OCCUPANT VEHICLE (SOV) LANES TO THREE METERED SOV LANES). THE PROPOSED WIDENING STARTS AT THE ENTRANCE OF THE EXISTING ON-RAMP, THE OUTSIDE WIDENING WILL CONVER THE ON-RAMP INTO THREE METERED SOV LANES. THIS PROJECT WILL ALSO RECONSTRUCT THE CURB RAMP AT THE WESTBOUND VENTURA ENTRANCE. PROVISION IS MADE FOR THE RELOCATION OF LIGHT POLES, CONTROL BOXES, AND IRRIGATION SYSTEMS. IN ADDITION TO THE ON-RAMP WIDENING, IT IS ALSO RECOMMENDED THAT A PAVED MAINTENANCE PULLOUT TO BE CONSTRUCTED UPSTREAM OF THE METERING CONTROLLER CABINET.	Z0E1	\$ 17,081,000.00	\$ 15,267,996.00
4053013	Los Angeles	ON STATE ROUTE: 405. LOS ANGELES COUNTY, ROUTE 405, POSTMILE 48.0/48.5. IN THE CITY OF LOS ANGELES (GRANADA HILLS, MISSIONS HILLS, SYLMAR) FROM RINALDI STREET TO ROUTE 5. PERMANENT RESTORATION OF ERODED ROADWAY CUT SLOPES, MODIFICATION OF DRAINAGE SYSTEMS, AND PLACEMENT OF EROSION CONTROL MEASURES. 1. CLEAN UP AND PREPARE EXISTING SLOPE SURFACE: REMOVE VEGETATION AND OTHER DELETERIOUS NON-ORGANIC MATTER ON THE EXISTING SLOPE SURFACE. TRIM AND REMOVE ALL SURFICIAL, LOOSE, AND DISTURBED SOILS. 2. INSTALL WIRE MESH AND NAILS: THE DOUBLE TWISTED HEXAGONAL STEEL WIRE MESH SHOULD HAVE A MINIMUM TENSILE STRENGTH OF 60,000 PSI AND BE CORROSION RESISTANT. 3. LANDSCAPE: APPLY SEEDING AND CONTAINER PLANTS TO RE-ESTABLISH VEGETATION. 4. DRAINAGE SYSTEMS: DRAINAGE SYSTEMS WILL BE MODIFIED OR REPLACED AS NEEDED.	Y001	\$ 5,195,000.00	\$ 4,655,900.00
5006193	Los Angeles	ON STATE ROUTE: 405. LOS ANGELES COUNTY, RTE 405, PM 12.9 / R21.5. IN VARIOUS CITIES, FROM 405/110 JUNCTION TO NORTH OF 405/105 JUNCTION. CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPS), ACCESS ROAD, ROCK BLANKET AT ISLANDS AND BETWEEN RAMPS AND UPGRADE IRRIGATION SYSTEMS. CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPS), ACCESS ROAD, ROCK BLANKET AT ISLANDS AND BETWEEN RAMPS AND UPGRADE IRRIGATION SYSTEMS. SOTO ST BRIDGE OVER VALLEY BLVD & UPRR; BRIDGE #53C0011 BRIDGE REHABILITATION	Z001	\$ 11,239,667.17	\$ 9,950,476.99

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
5006664	Los Angeles	SIXTH STREET VIADUCT OVER LA RIVER AND EAST SANTA ANNA FREEWAY, 53C1880 REPLACE STRUCT DEFICIENT VIADUCT WITH NEW (TC)	L1CE	\$ 87,909,312.12	\$ 2,618,100.12
5006664	Los Angeles	SIXTH STREET VIADUCT OVER LA RIVER AND EAST SANTA ANNA FREEWAY, 53C1880 REPLACE STRUCT DEFICIENT VIADUCT WITH NEW (TC)	M240	\$ 55,206,420.88	\$ 19,381,040.88
		SIXTH STREET VIADUCT OVER LA RIVER, US 101, AND UPRR, BNSF, AMTRACK, LACMTA AND METROLINK TRACKS BRIDGE # 53C-1880 AND STATE BRIDGE # 53-0595THIS PROJECT IS LINKED TO PROJECT 5006(342), 5006(664), 5006(811), 5006(815) AND 5006(831). 5006(342) IS FOR PRELIMINARY DESIGN (PA/ED), WHICH HAS BEEN COMPLETED AND CLOSED. PROJECT 5006(664) IS USED FOR PRELIMINARY DESIGN (PS&E), ROW AND THE FIRST CMGC CONSTRUCTION PACKAGE. SUBSEQUENT CMGC PACKAGES WILL HAVE SEPARATE PROJECT IDS. CMGC PACKAGE #2 IS FOR THE VIADUCT DEMOLITION AND HAS A PROJECT ID, 5006(811). CMGC PACKAGE #3 IS FOR THE TEST PILE AND HAS A PROJECT ID, 5006(815). CMGC PACKAGE #4 IS FOR FOUNDATIONS, AND HAS A PROJECT ID, 5006(831). THIS IS THE CMGC PACKAGE #5, AND IS FOR THE VIADUCT, AND HAS A PROJECT ID, 5006(839). CMGC PACKAGE #5 VIADUCT			
5006839	Los Angeles	REPLACE SEISMICALLY DEFICIENT SIXTH STREET VIADUCT WITH A NEW VIADUCT	Z230	\$ 68,181,520.87	\$ 60,361,100.51
5139010	Los Angeles	ATLANTIC BL BR OVER LA RIVER, BR#53C0252 BRIDGE REHABILITATION & WIDENI	Z0E1	\$ 3,963,300.00	\$ 3,508,709.00
5953688	Los Angeles	31 BRIDGES WITHIN LA COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM --- GROUP 7 & GROUP 8 (TC)	Z240	\$ 5,585,188.37	\$ 5,527,643.88
5953708	Los Angeles	25 BRIDGES WITHIN THE UNINCOPERATED AREAS OF LA COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM --- GROUP 10 (TC)	Z240	\$ 1,481,653.54	\$ 1,468,374.05
5953726	Los Angeles	SIX BRIDGES WITHIN LA COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM- GROUP 16 (TC)	Z240	\$ 1,081,769.09	\$ 1,068,489.59
6052003	Los Angeles	ON STATE ROUTE: 605. NEAR EL MONTE, AT VARIOUS LOCATIONS, FROM 0.1 MILE SOUTH OF PECK ROAD OVERCROSSING TO 0.1 MILE NORTH OF VALLEY BOULEVARD UNDERCROSSING CONSTRUCT AND INSTALL STORMWATER TREATMENT BEST MANAGEMENT PRACTICES	Y001	\$ 12,080,574.00	\$ 10,915,900.00
6053130	Los Angeles	I-10 CORRIDOR EXPRESS LANE WIDENING FROM SAN ANTONIO AVENUE IN THE CITY OF POMONA TO THE I-10/I-15 INTERCHANGE IN THE CITY OF ONTARIO, PHASE 1 DESIGN-BUILD TOLL EXPRESS LANES (TC)	Z240	\$ 3,337,364.93	\$ 891,227.11
6053130	Los Angeles	I-10 CORRIDOR EXPRESS LANE WIDENING FROM SAN ANTONIO AVENUE IN THE CITY OF POMONA TO THE I-10/I-15 INTERCHANGE IN THE CITY OF ONTARIO, PHASE 1 DESIGN-BUILD TOLL EXPRESS LANES (TC)	Z400	\$ 17,089,853.20	\$ 1,818,286.37
7101843	Los Angeles	ON STATE ROUTE: 710. LA COUNTY, RTE 710 PM: R15.1/21.9 IN THE CITIES OF SOUTH GATE, BELL GARDENS AND COMMERCE, FROM 800 FEET NORTH OF ROSECRANS AVENUE TO ATLANTIC BOULEVARD. CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPs), PAVE NARROW AND GORE AREAS, INSTALL FENCES/GATES	Z0E1	\$ 3,805,000.00	\$ 3,423,300.00
P001637	Los Angeles	IN LOS ANGELES IN CITY OF MALIBU AT TRANCAS CREEK BRIDGE BRIDGE REPLACEMENT (TC)	Z240	\$ 2,430,000.00	\$ 2,430,000.00
P001676	Los Angeles	PROJECT ID 0716000335 (EA 07-4X970) LA-001-42.5/42.5 (PPNO-5059)ROUTE 001: IN MALIBU, SOUTH OF BIG ROCK DRIVE. SHORELINE EMBANKMENT RESTORATION BY INSTALLING ROCK SLOPE PROTECTION (RSP.) ARMAMENT. PERMANENT SLOPE RESTORATION	Z0E1	\$ 1,674,301.00	\$ 1,482,258.00
P001678	Los Angeles	ON STATE ROUTE: 1. N REDONDO BEACH, FROM KNOB HILL AVENUE TO DIAMOND STREET. IMPROVE SAFETY BY UPGRADING TRAFFIC SIGNALS, ADDING PROTECTED LEFT-TURN SIGNAL PHASING, AND UPGRADING FACILITIES TO AMERICANS WITH DISABILITIES (ADA) STANDARDS AT THE INTERSECTIONS OF KNOB HILL AVENUE AND DIAMOND STREET WITH ROUTE 1. MODIFY EXISTING TRAFFIC CONTROL SIGNALS ON STATE ROUTE 1/PACIFIC COAST HIGHWAY (PCH) AT KNOB HILL AVENUE (PM 18.87) AND DIAMOND STREET (PM 19.94), RESPECTIVELY, IN THE CITY OF REDONDO BEACH. PROTECTED LEFT-TURN MOVEMENTS WILL BE INSTALLED AT ALL APPROACHES TO THE SUBJECT INTERSECTIONS AND WILL INCLUDE THE UPGRADE OF ACCESSIBILITY FEATURES TO CURRENT STANDARDS. IMPROVEMENTS WILL COMPLY WITH THE CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (CA MUTCD) STANDARDS. SPECIFIC FEATURES INCLUDE INSTALLATION OF PEDESTRIAN PUSH BUTTONS AND ACCESSIBLE PEDESTRIAN SIGNAL (APS) COUNTDOWN DEVICES; ENHANCEMENT OF PEDESTRIAN CROSSWALKS; INSTALLATION OF BICYCLE DETECTION IN-PAVEMENT LOOPS; REPLACEMENT OF PAVEMENT MARKINGS; AND UPGRADE OF ALL CORNER CURB RAMPS TO CURRENT AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS TO ASSIST THE ACTIVE TRANSPORTATION COMMUNITY AND NONMOTORIZED TRAVELERS AT BOTH LOCATIONS	ZS3E	\$ 2,142,000.00	\$ 2,072,700.00
P001681	Los Angeles	IN THE CITIES OF TORRANCE, REDONDO BEACH, HERMOSA BEACH, MANHATTAN BEACH, EL SEGUNDO, AND LOS ANGELES, FROM PASEO DE LAS DELICIAS TO DEWEY STREET. COLD PLANE AND OVERLAY ASPHALT CONCRETE PAVEMENT, INSTALL CURB RAMPS. UPGRADE ADA CURB RAMPS AND GUARDRAIL, REPAIR CONCRETE PAVEMENT, RECONSTRUCT BUS PADS, REPLACE ASPHALT PAVEMENT WITH PCC AT INTERSECTIONS, GRIND PAVEMENT, AND PLACE HMA AND RHMA PAVEMENT. ON STATE ROUTE: 1. IN THE CITY OF LOS ANGELES, IN THE NEIGHBORHOOD OF WILMINGTON, AT THE INTERSECTION OF WILMINGTON BOULEVARD.	Z0E1	\$ 2,925,432.00	\$ 2,589,884.00
P001684	Los Angeles	UPGRADETRAFFIC SIGNAL WITH PROTECTED LEFT-TURN PHASES FROM NORTH AND SOUTH APPROACHES, ADD ACCESSIBLE PEDESTRIAN SIGNAL(APS) AND COUNTDOWN DEVICES, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS. UPGRADE TRAFFIC SIGNAL WITH PROTECTED LEFT-TURN PHASES FROM NORTH AND SOUTH APPROACHES, ADD ACCESSIBLE PEDESTRIAN SIGNAL (APS) AND COUNTDOWN DEVICES, AND UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	YS30	\$ 1,853,000.00	\$ 1,620,400.00
P001685	Los Angeles	ON STATE ROUTE: 1. IN LOS ANGELES COUNTY IN THE CITY OF LONG BEACH ON ROUTE 001 (PM R4.8/R6.6) UPGRADE TRAFFIC CONTROL SYSTEMS AND ADA ELEMENTS BETWEEN JUNIPERO AVENUE AND CEDAR AVENUE. THIS IS MINOR A PROJECT, WHICH WILL UPGRADE TRAFFIC CONTROL SYSTEMS AND ADA ELEMENTS ON ROUTE 001 (PM R4.8/R6.6) IN LOS ANGELES COUNTY IN THE CITY OF LONG BEACH BETWEEN JUNIPERO AVENUE AND CEDAR AVENUE. HIS PROJECT IS PROGRAMMED UNDER THE 21/22 SHOPP SAFETY PROGRAM FUND.	YS30	\$ 4,836,000.00	\$ 4,254,300.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
P001686	Los Angeles	ON STATE ROUTE: 1. IN LOS ANGELES COUNTY, IN CITY OF MALIBU, ON ROUTE 1, FROM 0.2 MILES SOUTH TO 0.3 MILES NORTH OF LAS FLORES CANYON ROAD. INSTALL PROTECTED LEFT TURN SIGNAL PHASES FOR SOUTHBOUND MOVEMENTS, UPGRADE SIGNAL POLES AND HARDWARE, INSTALL SPEED FEEDBACK DEVICE AND UPGRADE ADVANCE FLASHING BEACON WARNING SYSTEM. THE PROJECT PROPOSES TO INSTALL PROTECTED LEFT TURN SIGNAL PHASES FOR SOUTHBOUND MOVEMENT, UPGRADE SIGNAL POLES AND HARDWARE, INSTALL SPEED FEEDBACK DEVICE AND UPGRADE ADVANCE FLASHING BEACON WARNING SYSTEM.	YS30	\$ 1,598,257.00	\$ 1,401,800.00
P001687	Los Angeles	ON STATE ROUTE: 1. IN THE CITY OF LOS ANGELES, NEAR THE NEIGHBORHOOD OF VENICE, AT THE INTERSECTION WITH CALIFORNIA AVENUE. INSTALL PROTECTED LEFT-TURN MOVEMENT SIGNALS / PHASES, INSTALL ACCESSIBLE PEDESTRIAN SIGNAL (APS) PUSH BUTTONS, UPGRADE ALL ADA CURB RAMPS TO CURRENT STANDARDS, INSTALL CONTINENTAL CROSSWALKS WITH LIMIT LINES / STOP BARS AND REGULATORY SIGNAGE, INTEGRATE LEADING PEDESTRIAN INTERVALS (LPI), INSTALL BICYCLE DETECTION LOOPS AND INSTALL YELLOW RETRO-REFLECTIVE BORDERS AT TRAFFIC SIGNAL HEADS IN ALL DIRECTIONS.	YS30	\$ 2,404,000.00	\$ 2,092,700.00
P002042	Los Angeles	LA-002-2.3/14.2 (PPNO-5184) IN AND NEAR THE CITY OF LOS ANGELES, FROM CENTINELA AVENUE TO COTNER AVENUE, NORTH LA BREA AVENUE TO NORTH OXFORD AVENUE AND NORTH HOLLYWOOD BOULEVARD TO ALLESANDRO STREET. COLD PLANE AND OVERLAY PAVEMENT, UPGRADE CURB RAMPS, RECONSTRUCT CURB AND GUTTER, CONSTRUCT BUS PADS AND BICYCLE AND INTERSECTION IMPROVEMENTS AS COMPLETE STREETS ELEMENTS AND REPLACE TRAFFIC SIGNALS AT SEVERAL LOCATIONS.	Z0E1	\$ 4,128,799.00	\$ 3,655,153.00
P014106	Los Angeles	ON STATE ROUTE: 14. LOS ANGELES COUNTY, ROUTE 14, POSTMILE R60.7/R77.0. IN AND NEAR PALMDALE AND LANDCASTER, FROM AVENUE P-8 TO THE KERN COUNTY LINE. REPLACE DISTRESSED LANES/SHOULDERS, COLD PLANE AND OVERLAY RAMPS, UPGRADE GUARDRAIL, DIKES, SIGN PANELS, CURB RAMPS AND TRAFFIC LOOP DETECTORS REPLACE DISTRESSED SLABS WITH PRECAST CONCRETE PANELS. PLACE A BOND BREAKER BETWEEN THE UNDERLYING BASE AND NEW SLAB PAVEMENT. COLD PLANE AND OVERLAY ALONG THE TRAVEL LANES AND SHOULDERS. REPLACE ALL AFFECTED TRAFFIC LOOP DETECTORS. RECONSTRUCT GORE AREAS AND REMOVE EXISTING CURBED NOSES WITH THE SAME STRUCTURAL SECTION AS THE ADJACENT SHOULDER PAVEMENT. UPGRADE EXISTING CURB RAMPS TO CURRENT AMERICAN WITH DISABILITIES ACT (ADA) STANDARDS AND CONSTRUCT NEW ADA ACCESS AT ALL RAMP MODIFICATIONS WHERE PEDESTRIAN ACCESS EXISTS. UPGRADE METAL BEAM GUARDRAIL AND END TREATMENTS THAT ARE SHORTER THAN 27 3/4 INCHES TALL TO THE NEW MIDWEST GUARDRAIL SYSTEM. REPLACE FADED ROADSIDE SIGNS WITH NEW SIGNS WHERE NEEDED AT MAINLINE AND RAMPS. UPGRADE EXISTING HIGHWAY LIGHTING SYSTEMS AND OVERHEAD SIGN LIGHTING WITH NEW ENERGY EFFICIENT LIGHTING AND THEFT-RESISTANCE PULL BOXES TO IMPROVE SYSTEM RELIABILITY.	Z0E1	\$ 314,833,800.00	\$ 278,402,595.00
P014107	Los Angeles	ON STATE ROUTE: 14. LOS ANGELES COUNTY IN SANTA CLARITA FROM 0.9 MILE NORTH OF PLACERITA CANYON ROAD UNDERCROSSING TO 0.2 MILE SOUTH OF GOLDEN VALLEY ROAD OVERCROSSING PROTECTIVE BETTERMENT, RE-GRADE EXISTING SLOPE SOUTHBOUND SIDE	Z0E1	\$ 21,699,000.00	\$ 18,986,900.00
P014109	Los Angeles	IN SANTA CLARITA, FROM NORTH OF NEWHALL AVENUE TO PLACERITA CANYON ROAD PERMANENT RESTORATION OF SIDE SLOPE STORM DAMAGE BY CONSTRUCTING THREE CATCHMENT WALLS TO STABILIZE SLOPES AND PREVENT MATERIAL FROM FALLING ONTO THE ROADWAY.	Z23E	\$ 10,617,000.00	\$ 9,213,200.00
P047009	Los Angeles	IN LONG BEACH, AT SCHUYLER HEIM BRIDGE #53-2618, COMPLETE BRIDGE REPLACEMENT	L05E	\$ 15,481,618.77	\$ 12,705,875.77
P057069	Los Angeles	ON STATE ROUTE: 57. LA-057, IN LOS ANGELES COUNTY IN DIAMOND BAR AND CITY OF INDUSTRY FROM ORANGE COUNTY LINE TO ROUTE 57/60 SEPARATION THE PROJECT IS LOCATED IN LOS ANGELES COUNTY ON ROUTE 57 FROM ORANGE COUNTY LINE TO ROUTE 57/60 INTERCHANGE. THE PROJECT PROPOSES TO REPLACE FULL PAVEMENT STRUCTURE ON LANES 2 AND 3; REPLACE DISTRESSED INDIVIDUAL SLABS IN LANES 1, 4 AND HIGH OCCUPANCY VEHICLE (HOV); UPGRADE MEDIAN CONCRETE BARRIER TO TYPE 60; COLD PLANE AND OVERLAY WITH RUBBERIZED HOT MIX ASPHALT (RHMA) AND HMA PAVEMENTS ON RAMPS AND RECONSTRUCT 3 OFF-RAMP TERMINI. OTHER IMPROVEMENTS INCLUDE: GUARDRAIL, SIGN STRUCTURES AND PANELS; UPGRADE AC DIKES; ADA RAMPS AND TRAFFIC LOOP DETECTORS; AND INSTALL 8 BEST MANAGEMENT PRACTICE (BMP) DEVICES RECOMMENDED BY THE CORRIDOR STORMWATER MANAGEMENT STUDY.	Z001	\$ 42,624,160.13	\$ 37,365,243.42
P103005	Los Angeles	ON STATE ROUTE: 103. IN LOS ANGELES COUNTY, IN LOS ANGELES, AT HENRY FORD AVENUE OFF-RAMP. CONSTRUCT LARGER PUMP PLANT FACILITY INCLUDING REPLACING UNDERSIZED PUMPS.) THIS PROJECT WILL REPLACE THE EXISTING PUMP PLANT AT NORTHBOUND ROUTE 103 OFF-RAMP TO HENRY FORD AVENUE. THE EXISTING UNION PACIFIC RAILROAD (UPRR) OVERHEAD PUMP PLANT IS PROBLEMATIC AND NEEDS TO BE REPLACED. THE EXISTING PUMP PLANT IS UNDERSIZED AND FLOODING IS A PROBLEM DURING STORMS.	Z0E1	\$ 18,330,100.00	\$ 16,032,700.00
P107017	Los Angeles	ON STATE ROUTE: 107. IN TORRANCE, FROM ROUTE 1 TO REDONDO BEACH BOULEVARD. CONSTRUCT CURB RAMPS AND RECONSTRUCT DRIVEWAYS/SIDEWALKS TO MEET AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	Y001	\$ 4,690,000.00	\$ 4,052,200.00
P110024	Los Angeles	ON STATE ROUTE: 110. ROUTE 110 IN THE CITY OF LOS ANGELES AT THIRD STREET OVERCROSSING (BRIDGE NO. 53-0684). THE BRIDGE RAIL AND SIDEWALK ON THE NORTH SIDE WILL BE REPLACED WITH CONCRETE BARRIER TYPE 732SW (MOD) AND SIDEWALK. THE BRIDGE RAILING ON THE SOUTH SIDE OF THE BRIDGE WILL BE REPLACED WITH CONCRETE BARRIER TYPE 836 (MOD) AND THE SIDEWALK WILL BE REMOVED. NEW CHAIN LINK RAILING (TYPE 7) WILL BE INSTALLED ON BRIDGE RAILS AND LUMINARIES ON THE BRIDGE WILL BE REPLACED.	Z24E	\$ 4,813,000.00	\$ 4,164,540.00
P118069	Los Angeles	ON STATE ROUTE: 118. IN THE CITY OF LOS ANGELES, FROM 700 FEET WEST OF TAMPA AVENUE TO WOODLEY AVENUE. ROADSIDE SAFETY IMPROVEMENTS : CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPs), PAVE BEYOND GORE, REPAVE SIDE SLOPES, MODIFY THE IRRIGATION FACILITY AND PROVIDE ACCESS GATES. CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPs), PAVE BEYOND GORE, REPAVE SIDE SLOPES, RELOCATE IRRIGATION CONTROLLER, AND PROVIDE ACCESS GATES	Y001	\$ 3,933,000.00	\$ 3,382,600.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
P118071	Los Angeles	ON STATE ROUTE: 118. IN THE CITY AND COUNTY OF LOS ANGELES FROM 0.1 MILE WEST OF ARLETA AVENUE UNDERCROSSING TO 0.1 MILE WEST OF ROUTE 118/210 SEPARATION CONSTRUCT STORMWATER TREATMENT BEST MANAGEMENT PRACTICES (BMPS).	Y001	\$ 8,017,000.00	\$ 6,951,700.00
P134040	Los Angeles	ON STATE ROUTE: 134. IN LOS ANGELES COUNTY IN CITIES OF LOS ANGELES, BURBANK, GLENDALE AND PASADENA FROM 0.0 MILE EAST OF ROUTE 101/134 SEPARATION TO JUNCTION OF ROUTE 210/710 - PAVEMENT PRESERVATION 4R MAINTENANCE - RESURFACING CODE 5	Z001	\$ 25,013,300.00	\$ 21,864,500.00
P138058	Los Angeles	IN LOS ANGELES COUNTY, AT LITTLEROCK, FROM 87TH STREET EAST TO 0.2 MILE EAST OF 96TH STREET EAST WIDEN CONVENTIONAL HIGHWAY (SEG 6) (TC)	Z001	\$ 4,883,025.00	\$ 4,770,430.00
P170006	Los Angeles	ON STATE ROUTE: 170. IN THE CITY OF LOS ANGELES AND NORTH HOLLYWOOD, FROM 170/134 JUNCTION TO OXNARD STREET UNDERCROSSING PLACED STAMPED CONCRETE, ROCK BLANKETS AND CONSTRUCT MAINTENANCE VEHICLE PULLOUTS ON STATE ROUTE: 170. IN LOS ANGELES AT VARIOUS LOCATIONS FROM	Y001	\$ 4,029,000.00	\$ 3,490,700.00
P170007	Los Angeles	NORTHBOUND ON-RAMP AT OXNARD STREET TO 0.1 MILE NORTH OF ROSCOE BOULEVARD UNDERCROSSING. INSTALL HIGH FRICTION SURFACE TREATMENT ON STATE ROUTE: 213. IN LOS ANGELES COUNTIES, IN THE CITIES OF TORRANCE, RANCHO PALOS VERDES, LOMITA AND LOS ANGELES, FROM WEST 25TH STREET TO WEST CARSON STREET AT VARIOUS LOCATIONS FROM PM 0.0 TO PM 8.0. UPGRADE CURB RAMPS, SIDEWALKS AND DRIVEWAYS TO MEET AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS AND ADD NEW BIKE LANES, SIDEWALKS, AND PEDESTRIAN CROSSINGS AS COMPLETE STREETS ELEMENTS. UPGRADE CURB RAMPS, SIDEWALKS AND DRIVEWAYS TO MEET AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS AND ADD NEW BIKE LANES, SIDEWALKS, AND PEDESTRIAN CROSSINGS AS COMPLETE STREETS ELEMENTS.	YS30	\$ 1,629,000.00	\$ 1,435,400.00
P213008	Los Angeles	ON STATE ROUTE: 101. IN THE CITY AND COUNTY OF LOS ANGELES FROM WILTON PLACE OVERCROSSING TO PILGRIMAGE OVERCROSSING PLACE MINOR CONCRETE, SLOPE PAVING, AND SECURITY FENCING	Y001	\$ 6,099,000.00	\$ 5,330,300.00
Q101406	Los Angeles	ON STATE ROUTE: 101. IN LOS ANGELES FROM ROUTE 5/101 INTERCHANGE TO FIGUEROA STREET. PLANT VEGETATION AND INSTALL SUPPORTING IRRIGATION SYSTEM TO STABILIZE SOIL.	Y001	\$ 4,783,000.00	\$ 4,156,400.00
Q101408	Los Angeles	ON STATE ROUTE: 39. NEAR AZUSA, FROM 0.9 MILE NORTH OF NORTH FORK SAN GABRIEL BRIDGE NO. 53-2245 TO 0.2 MILE NORTH OF CRYSTAL LAKE ROAD (PM T32.1 TO 38.4). REPLACE EXISTING MBGRS WITH MGS, AND CONCRETE BARRIER AT LOCATIONS WHERE EDGE OF TRAVELED WAY IS TWO FEET OR LESS TO THE HINGE POINT.	Y001	\$ 5,118,000.00	\$ 4,454,000.00
S039015	Los Angeles	ON STATE ROUTE: 5. IN LOS ANGELES AND VENTURA COUNTIES, ON VARIOUS ROUTES AND LOCATIONS. UPGRADE AND INSTALL NEW CURVE WARNING SIGNS. THIS PROJECT WILL IMPROVE TRAFFIC SAFETY AND REDUCE FREQUENCY AND SEVERITY OF ROADWAY DEPARTURE COLLISIONS BY ENHANCING/SUPPLEMENTING CURVE WARNINGS AND ADVISORY SPEED SIGNS ON HORIZONTAL CURVES.	ZS3E	\$ 9,496,100.00	\$ 9,360,900.00
X037224	Los Angeles	ON STATE ROUTE: 91. IN THE CITIES OF COMPTON, PARAMOUNT AND BELLFLOWER; ALSO ON ROUTE 105 (PM R0.50/R18.14), ROUTE 110 (PM 1.23/R11.89) AND ROUTE 405 (PM 0.27/28.51). CONSTRUCT SHOULDER RUMBLE STRIPS GROUND-IN INDENTATIONS WHERE RIGHT SHOULDER IS LESS THAN 4 FEET. INSTALL 12-INCH WIDE SHOULDER RUMBLE STRIPS (GROUND-IN INDENTATIONS) ON LA-91, LA-105, LA-110 AND LA-405 ALONG BOTH DIRECTIONS OF FREEWAY WITHIN THE PROJECT LIMITS WHERE OUTSIDE SHOULDERS ARE GREATER THAN 4 FEET WIDE. TO FACILITATE INSTALLATION OF PROPOSED RUMBLE STRIPS, OUTSIDE SHOULDERS WILL BE MILLED AND REPAVED AS NEEDED.	ZS3E	\$ 3,232,000.00	\$ 2,770,200.00
X037225	Los Angeles	ON STATE ROUTE: 110. IN THE CITY OF LOS ANGELES, FROM EXPOSITION BOULEVARD TO TEMPLE STREET. PAVE BEYOND GORE, SLOPE PAVING UNDER STRUCTURES, CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPS), UPGRADE END TREATMENT TO SMART CUSHION CRASH ATTENUATOR AND PLACE VEGETATION CONTROL UNDER GUARDRAIL. CONSTRUCT MAINTENANCE VEHICLE PULLOUT. TREE STUMP REMOVAL. INSTALL A BIOSWALE. UPGRADE END TREATMENT TO A SMART SYSTEM, PAVE BEYOND THE GORE AREAS WITH MINOR CONCRETE (TEXTURE PAVEMENT), ROCK BLANKET AREAS BEYOND THE GORE AT TWO LOCATIONS. SLOPE PAVE UNDER THE BRIDGE, GROUT AND SEAL EXISTING CRACKS. VEGETATION CONTROL BY PLACING MINOR CONCRETE UNDER EXISTING MGS.	ZS3E	\$ 3,346,000.00	\$ 2,933,460.00
X037226	Los Angeles	ON STATE ROUTE: 210. MONROVIA, DUARTE, AND IRWINDALE, FROM 0.1 MILE WEST OF MAGNOLIA AVENUE TO ROUTE 605/210 SEPARATION; ALSO ON ROUTE 605 (PM 25.7/26.0). STABILIZE SOIL AND EROSION CONTROL.) THIS PROJECT WILL PROVIDE STORM WATER SOURCE CONTROL BY INSTALLING VEGETATION WITH SUPPORTING IRRIGATION SYSTEMS TO STABILIZE THE SOIL SURFACE, THEREBY REDUCING EROSION AND SEDIMENTATION REDUCTION AT THE SOURCE. SLOPE PAVING IS AT THE ROUTE 210/ROUTE 605 INTERCHANGE TO ADDRESS THE SEVERE SLOPE EROSION AT THE STRUCTURE ABUTMENTS.	Z0E1	\$ 3,981,000.00	\$ 3,465,584.00
X037227	Los Angeles	ON STATE ROUTE: 10. IN AND NEAR MONTEREY PARK, FROM EASTERN AVENUE TO 0.4 MILE WEST OF FREMONT AVENUE; ALSO ON ROUTE 710 FROM 0.1 MILE NORTH TO 0.3 MILE NORTH OF ROUTE 10 (PM R26.7/R26.9). INSTALL IRRIGATION SYSTEMS AND PLANT VEGETATION TO STABILIZE SOIL. INSTALL IRRIGATION LINES AND PLANT HIGHWAY PLANTING - THE PROJECT WILL PROVIDE STORM WATER SOURCE CONTROL BY INSTALLING VEGETATION WITH SUPPORTING IRRIGATION SYSTEMS TO STABILIZE THE SOIL SURFACE THEREBY PREVENTING EROSION AND SEDIMENTATION REDUCTION AT THE SOURCE.	Z0E1	\$ 5,011,100.00	\$ 4,341,600.00
X037229	Los Angeles	ON STATE ROUTE: 2, 5. IN LOS ANGELES COUNTY IN AND NEAR LOS ANGELES ON ROUTE 5 FROM 0.1 MILE SOUTH OF CALZONA STREET TO 0.1 MILE SOUTH OF RIVERSIDE DRIVE AND ROUTE 2 AT LOS ANGELES REGIONAL TRANSPORTATION MANAGEMENT CENTER IMPROVE HIGHWAY WORKER SAFETY BY UPGRADING GUARDRAIL, INSTALLING MAINTENANCE VEHICLE PULLOUTS (MVPS), AND INSTALLING VEGETATION CONTROL. UPGRADE TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, AND WIDEN AND EXTEND THE DECELERATION LANE ON THE SOUTHBOUND OFFRAMP TO CALZONA STREET.	Y001	\$ 4,725,000.00	\$ 4,228,800.00
X037230	Los Angeles		Y001	\$ 17,088,000.00	\$ 14,968,000.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
X037232	Los Angeles	ON STATE ROUTE: 605. IN VARIOUS CITIES, FROM ORANGE COUNTY LINE TO 0.1 MILE NORTH OF TELEGRAPH ROAD; ALSO ON ROUTE 91 FROM 0.2 MILE WEST OF ROUTE 605 TO ROUTE 605 (PM R16.63/R16.83). PAVEMENT REHABILITATION CONSISTING OF FULL STRUCTURAL SECTION REPLACEMENT AND DAMAGED SLAB REPLACEMENT. COLD PLANE AND OVERLAY RUBBERIZED HOT MIX ASPHALT (RHMA-G) ON RIGHT SHOULDERS AND APPLY HIGH FRICTION SURFACE TREATMENT (HFST) ON RAMPS AND CONNECTORS. THE PURPOSE OF THIS PROJECT IS TO RESTORE THE FACILITY TO A STATE OF GOOD REPAIR BY REHABILITATING THE EXISTING PAVEMENT. FOR LANE REPLACEMENT, CONSTRUCTING A NEW PAVEMENT STRUCTURE WILL PROVIDE 40 YEARS OF SERVICE LIFE. REPLACING SLABS WILL PROVIDE 5 TO 10 YEARS OF SERVICE LIFE.	Y001	\$ 72,804,000.00	\$ 66,011,600.00
P099583	Madera	ON RTE 99 NEAR MADERA BETWEEN 1.7(N OR AVE 7) & PM 7.5 (AVE 12) WIDEN ROADWAY FROM 4 TO 6 LANES (TC)	Z0E1	\$ 9,460,000.00	\$ 6,400,000.00
P099671	Madera	ON STATE ROUTE: 99. IN MADERA COUNTY NEAR MADERA FROM 0.4 MILE SOUTH OF COTTONWOOD CREEK BRIDGE TO 0.1 MILE NORTH OF AVENUE 12 OVERCROSSING. REPLACE BRIDGES AND CONSTRUCT RETAINING WALLS.	Y001	\$ 31,259,000.00	\$ 27,216,600.00
P099674	Madera	MADERA COUNTY IN MADERA FROM NORTH OF FRESNO/MADERA COUNTY LINE TO NORTH OF AVENUE 12 WIDEN FREEWAY FROM FOUR TO SIX LANES	Y001	\$ 5,101,719.79	\$ 772,009.60
19D4004	Marin	NEAR SLIDE RANCE, 2.1 MILES NORTH OF MUIR WOODS ROAD. CONSTRUCT SOLDIER PILE WALL WITH TIE-BACK.	Z001	\$ 5,792,000.00	\$ 5,030,275.00
19DW005	Marin	IN MARIN COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS EMERGENCY RELIEF -- STORM DAMAGE REPAIR	L240	\$ 1,584,644.76	\$ 1,402,885.95
27F5001	Marin	ON STATE ROUTE: 101. MARIN COUNTY NEAR SAUSALITO AT 0.1 MILE SOUTH OF SAUSALITO ROAD UNDERCROSSING INSTALL DOWN DRAIN AND ROCK SLOPE PROTECTION	Z240	\$ 204,431.06	\$ 180,900.66
39BF005	Marin	NEAR MUIR BEACH AT 0.6 MILE SOUTH OF PACIFIC WAY. REPAIR AND EXTEND RETAINING WALL, REPLACE CULVERT AND GUARDRAIL AND REPAIR PAVEMENT	Z240	\$ 1,054,000.00	\$ 933,100.00
Q101343	Marin	ON STATE ROUTE: 101. MARIN COUNTY, IN SAN RAFAEL, FROM ROUTE 101 NORTHBOUND OFF-RAMP TO 2ND STREET. REPLACE SAN RAFAEL HARBOR BRIDGE.	Z231	\$ 19,278,300.00	\$ 750,000.00
Q101403	Marin	ON STATE ROUTE: 101. MARIN COUNTY IN AND NEAR NOVATO FROM 0.1 MILE SOUTH OF FRANKLIN AVENUE OVERHEAD TO 0.5 MILE SOUTH OF SAN ANTONIO CREEK BRIDGE CIP BRIDGES. CONSTRUCT ROADWAY, RETAINING WALLS AND MODIFY ELECTRICAL	Z970	\$ 103,646,000.00	\$ 1,122,000.00
5940004	Mariposa	DARRAH ROAD OVER CHOWCHILLA RIVER (BRIDGE 40C0033) BRIDGE REPLACEMENT	Z001	\$ 3,176,773.00	\$ 2,812,397.00
P140040	Mariposa	ON STATE ROUTE: 140. MARIPOSA COUNTY FROM WHITLOCK ROAD NEAR MIDPINES TO YOSEMITE NATIONAL PARK COLD PLANE EXISTING PAVEMENT AND RESURFACE WITH HMA.	Y240	\$ 27,117,000.00	\$ 23,690,200.00
19B4004	Mendocino	ON STATE ROUTE: 253. IN MEN CO ABOUT 7 MI EA OF BOONVILLE AT 3.4 MI EA OF SODA CREEK BRIDGE CONSTRUCT SOLDIER PILE WALL	M24E	\$ 3,750,382.96	\$ 3,281,107.49
19C7004	Mendocino	ON STATE ROUTE: 101. IN MENDOCINO COUNTY NEAR HOPLAND FROM 0.1 MI SOUTH OF COMMINSKY STA RD-103 TP 0.6 MI NORTH OF PIETA CR BRIDGE #10-83 REPAIR SLIPOUTS	Z001	\$ 23,743,600.00	\$ 20,974,905.00
19C8004	Mendocino	ON STATE ROUTE: 128. IN MENDOCINO COUNTY NEAR YORKVILLE FROM 0.7 TO 1.0 MILES EAST OF BEEBE CREEK BR#10-52 REPAIR STORM DAMAGE / STABILIZE ROADWAY	Z232	\$ 2,215,400.00	\$ 1,922,177.00
19C9004	Mendocino	IN MENDOCINO COUNTY NEAR LEGGETT AT 0.1 MILE NORTH OF JITNEY GULCH BRIDGE REPAIR SLIDE AND SLIPOUT	Z001	\$ 2,383,000.00	\$ 2,095,700.00
19D2004	Mendocino	IN MENDOCINO COUNTY NEAR DOS RIOS FROM 1.2 MILES WEST OF MID FK EEL RIVER #10-252 TO 2.8 MILES EAST OF SAND BANK CREEK REPAIR STORM DAMAGE	Z232	\$ 2,930,000.00	\$ 2,580,000.00
19D6004	Mendocino	ON STATE ROUTE: 162. IN MENDOCINO COUNTY NEAR DOS RIOS AT 0.9 MILE EAST OF LAYTONVILLE-DOS RIOS ROAD REPAIR STORM DAMAGE	Z240	\$ 7,291,400.00	\$ 5,667,900.00
19FF004	Mendocino	ON STATE ROUTE: 162. IN MENDOCINO COUNTY NEAR DOS RIOS FROM 1.4 TO 1.7 MILES EAST OF RODEO CREEK BR #10-237 STABILIZE ROADWAY	Z240	\$ 26,337,100.00	\$ 14,706,000.00
29R4006	Mendocino	ON STATE ROUTE: 1. IN MENDOCINO CO. NEAR WESTPORT, FROM 0.6 TO 1.4 MI NORTH OF BLUE SLIDE GULCH BRIDGE. EMERGENCY RELIEF - RECONSTRUCT ROADWAY	Z240	\$ 12,536,801.10	\$ 11,098,830.00
29S8001	Mendocino	ON STATE ROUTE: 101. IN DEL NORTE COUNTY NEAR CRESCENT CITY FROM 1.0 TO 1.3 MILES NORTH OF RUDSILL ROAD ROADWAY STABILIZATION, RETAINING WALL REPAIR & CONSTRUCTION	Z240	\$ 12,504,000.00	\$ 11,069,790.00
29S9001	Mendocino	ON STATE ROUTE: 101. IN DEL NORTE COUNTY ABOUT 10 MI SOUTH OF CRESCENT CITY FROM 1.3 MI TO 1.9 MI NORTH OF RUDSILL ROAD LANDSLIDE REPAIR	Z240	\$ 1,066,807.04	\$ 944,444.27
29T0001	Mendocino	ON STATE ROUTE: 101. IN DEL NORTE COUNTY NEAR KLAMATH FROM 0.4 MILE SOUTH OF WILSON CREEK BRIDGE TO 1.7 MILES NORTH OF RUDSILL ROAD ROADWAY STABILIZATION & RETAINING WALL REPAIR	Z240	\$ 1,790,534.78	\$ 1,585,158.75
37B3004	Mendocino	MEN CO:NR LEGGETT;S/O TO N/O RED MTN CK NEW FWY;2 BRIDGES;RET WALLS;PA	M240	\$ 14,324,991.65	\$ 12,681,915.10
38F0002	Mendocino	EAST ROAD, CR 230, REDWOOD VALLEY PERMANENT RESTORATION	Q240	\$ 11,478.66	\$ 10,162.05
38F0003	Mendocino	EAST ROAD, CR 230, REDWOOD VALLEY PERMANENT RESTORATION	Q240	\$ 9,698.12	\$ 8,585.72
39A9002	Mendocino	IN MENDOCINO CO. NEAR BOONVILLE FROM SINGLEY CATTLEPASS TO 1.0 MILE WEST OF SODA CREEK BRIDGE PERMANENT RESTORATION IN MENDOCINO CO.	Z240	\$ 30,200.00	\$ 26,736.06
39AW001	Mendocino	ON STATE ROUTE: 101. IN DEL NORTE COUNTY NEAR KLAMATH FROM 0.4 MILE SOUTH OF WILSON CREEK BRIDGE TO 1.7 MILES NORTH OF RUDSILL ROAD ROADWAY STABILIZATION & RETAINING WALL REPAIR	Z240	\$ 752,428.17	\$ 666,124.65
40A0041	Mendocino	MOUNTAIN VIEW ROAD, CR 510 FIX SLIDE WITH SOLDIER PILE TIE BACK WALL AND SUBDRAINS, INCLUDE GEOTECH INVESTIGATION	Q240	\$ 1,028,157.00	\$ 910,226.90
40A0043	Mendocino	MOUNTAIN VIEW ROAD PM 20.00, CR 510 REMOVE RESIDUAL SLIDE MATERIAL INSTALL RIP RAP	Q240	\$ 438,380.00	\$ 388,097.00
43M6004	Mendocino	ON STATE ROUTE: 1. IN MEN CO NR WESTPORT FR 0.8 MI NO OF TEN MILE RIVER BR TO 4.2 MI SO OF BLUE SLI REPAIR SLIPOUT	Z240	\$ 82,458.00	\$ 73,000.00
P020198	Mendocino	ON STATE ROUTE: 20. IN MENDOCINO COUNTY NEAR UKIAH FROM 0.3 MILE WEST OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.4 MILE EAST OF COUNTY ROAD 144 REPLACE TWO BRIDGES	Z2E2	\$ 36,949,000.00	\$ 32,273,900.00
S001658	Mendocino	ON STATE ROUTE: 1. IN MENDOCINO COUNTY IN FORT BRAGG FROM ELM STREET TO PUDDING CREEK RD 421 (BRIDGE NO. 10-0158) BRIDGE RAIL UPGRADE AND WIDENING	Z2E1	\$ 11,716,000.00	\$ 9,038,800.00
S001659	Mendocino	ON STATE ROUTE: 1. NEAR CLEONE, FROM 0.1 MILE NORTH OF MILL CREEK DRIVE TO 0.3 MILE NORTH OF WARD AVENUE. WIDEN SHOULDERS.	YS30	\$ 3,032,000.00	\$ 2,684,300.00
S001660	Mendocino	GUALALA SHOULDERS. MEN 101-PM 6.4/9.5 WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS	YS30	\$ 2,568,835.00	\$ 2,311,951.50
P099662	Merced	ON STATE ROUTE: 99. MERCED COUNTY IN MERCED FROM 0.2 MILE SOUTH OF CHILDS AVENUE OVERCROSSING TO 0.2 MILE SOUTH OF FRANKLIN ROAD OVERCROSSING RECONSTRUCT PAVEMENT	Z0E1	\$ 63,395,065.00	\$ 3,368,500.00

Project Number	County	Description	Project Description	Program	Total Cost Amount	Advance Construction
P152098	Merced		ON STATE ROUTE: 152. MERCED COUNTY IN LOS BANOS AT VARIOUS LOCATIONS FROM WEST I STREET TO WARD ROAD INSTALL RAISED MEDIAN	YS30	\$ 1,382,000.00	\$ 1,202,700.00
P395349	Mono		ON STATE ROUTE: 395. IN MONO COUNTY ABOUT 6 MILES NORTH OF LEE VINING FROM ROUTE 167 TO 0.4 MILE NORTH OF CONWAY RANCH ROAD. WIDEN SHOULDERS, INSTALL RUBBLE STRIP, CORRECT COMPOUND CURVE AND IMPROVE CHAIN CONTROL AREA.	YS30	\$ 7,231,800.00	\$ 6,462,200.00
19D5001	Monterey		ON STATE ROUTE: 1. IN SAN LUIS OBISPO & MONTEREY COUNTIES, 2.6 MILES NORTH OF SAN CARPOFORO CREEK BRIDGE TO LIMEKILN CREEK BRIDGE. EMERGENCY RELIEF -- SLIDE REMOVAL/REPAIR	Z240	\$ 5,613,247.67	\$ 5,207,475.77
19E4005	Monterey		IN MONTEREY COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS EMERGENCY RELIEF -- STORM DAMAGE REPAIR	L240	\$ 5,580,000.00	\$ 4,939,974.00
31RA004	Monterey		ON STATE ROUTE: 1. IN MONTEREY COUNTY NEAR BIG SUR AT PFEIFFER CANYON BRIDGE EMERGENCY PERMANENT RESTORATION: ENVIRONMENTAL MITIGATION (HIGHWAY PLANTING AND EROSION CONTROL)	Z240	\$ 749,000.00	\$ 649,000.00
39AC004	Monterey		ON STATE ROUTE: 1. MONTEREY COUNTY NEAR BIG SUR AT 1.0 MILE SOUTH OF PFEIFFER CANYON BRIDGE. EMERGENCY PERMANENT RESTORATION: CONSTRUCT SOLDIER PILE WALL AND RESTORE ROADWAY	Z24E	\$ 1,959,100.00	\$ 1,671,872.03
39AC005	Monterey		IN MONTEREY COUNTY, NEAR BIG SUR, AT 1.0 MILE SOUTH OF PFEIFFER CANYON BRIDGE. PERMANENT RESTORATION - CONSTRUCT SOLDIER PILE WALL TO STABILIZE EMBANKMENT SLOPE, WIDEN SHOULDER, REPAIR PAVEMENT DRAINAGE, AND INSTALL EROSION CONTROL.	Z240	\$ 1,896,000.00	\$ 1,678,528.00
39AG002	Monterey		IN MONTEREY COUNTY, NEAR BIG SUR, AT 1.0 MILE SOUTH OF PFEIFFER CANYON BRIDGE. PERMANENT RESTORATION - CONSTRUCT SOLDIER PILE WALL TO STABILIZE EMBANKMENT SLOPE, WIDEN SHOULDER, REPAIR PAVEMENT DRAINAGE, AND INSTALL EROSION CONTROL.	Z24E	\$ 99,576.00	\$ 80,455.00
P068028	Monterey		ON SR 68 JOSSELYN CANYON RD TO SPRECKELS BLVD. OPERATIONAL IMPROVEMENTS ALONG SR 68 FROM JOSSELYN CANYON RD TO SPRECKELS BLVD.	Y001	\$ 6,749,027.00	\$ 1,245,617.10
P068779	Monterey		ON STATE ROUTE: 68. MONTEREY COUNTY FROM 0.5 MILE EAST OF S.F.B. MORSE DRIVE TO SCENIC DRIVE OVERCROSSING AND AT 0.3 MILE EAST OF SKYLINE FOREST DRIVE. HIGHWAY SAFETY IMPROVEMENTS	YS30	\$ 3,792,000.00	\$ 3,359,800.00
P156023	Monterey		MONTEREY COUNTY ON STATE ROUTE 156 AT CASTROVILLE BOULEVARD. CONSTRUCT NEW INTERCHANGE.	Z231	\$ 19,493,246.00	\$ 17,257,370.00
Q101278	Monterey		NR SOLEDAD, FROM RTE 146 FRONT ST AT THE NO SOLEDAD OVERHEAD NO. 44-91R REHABILITATE BRIDGE (TC)	MOE1	\$ 2,259,600.00	\$ 573,600.00
Q101325	Monterey		IN AND NEAR KING CITY AT THE SALINAS RIVER BRIDGE (BR. NO. 44-0032L/R) BRIDGE SEISMIC RETROFIT AND BRIDGE RAIL REPLACEMENT (TC)	Z001	\$ 3,280,149.00	\$ 3,280,149.00
Q101405	Monterey		ON STATE ROUTE: 101. MONTEREY COUNTY IN SALINAS FROM 0.1 MILE NORTH OF EAST MARKET STREET UNDERCROSSING TO 0.1 MILE SOUTH OF SHERWOOD DRIVE OVERCROSSING LENGTHEN NORTHBOUND ONRAMP TO IMPROVE MERGING CONFLICTS	YS30	\$ 7,692,000.00	\$ 6,849,400.00
Q101407	Monterey		ON STATE ROUTE: 101. MONTEREY COUNTY IN AND NEAR KING CITY FROM 0.1 MILE SOUTH OF BROADWAY STREET TO 0.2 MILE NORTH OF JOLON ROAD LANDSCAPE MITIGATION PLANTING, IRRIGATION AND PLANT ESTABLISHMENT FOR SAFETY PROJECT	YS30	\$ 1,407,000.00	\$ 1,251,100.00
Q101411	Monterey		ON STATE ROUTE: 101. IN MONTEREY COUNTY AT AND NEAR PRUNEDALE AND SALINAS FROM 0.3 MILE NORTH OF BORONDA ROAD OVERCROSSING TO 0.4 MILE NORTH OF CRAZY HORSE CANYON ROAD OVERCROSSING AND FROM 0.9 MILE NORTH OF CRAZY HORSE CANYON ROAD OVERCROSSING TO SAN JUAN ROAD OVERCROSSING REHABILITATE PAVEMENT, UPGRADE MEDIAN BARRIER, GUARDRAIL AND REPAIR DRAINAGE SYSTEM.	Y001	\$ 46,210,000.00	\$ 40,551,600.00
S183005	Monterey		MONTEREY COUNTY IN CASTROVILLE, ON ROUTE 183, FROM DEL MONTE AVENUE TO WASHINGTON STREET. REHABILITATE PAVEMENT, REPAIR BRIDGE, CONSTRUCT STORM DRAINAGE SYSTEM IMPROVEMENTS, CONSTRUCT TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS, IMPROVE PEDESTRIAN, BICYCLE, AND AMERICANS WITH DISABILITIES ACT (ADA) FACILITIES.	Z2E2	\$ 4,567,000.00	\$ 3,998,000.00
15A6007	Napa		SILVERADO TRAIL-MPM24.75 CULVERT REPLACEMENT	Q240	\$ 117,266.50	\$ 103,815.92
39BE005	Napa		IN NAPA COUNTY, ON ROUTE 128 SAGE CANYON ROAD 1.5 MILES EAST OF LAKE HENNESSEY RECONSTRUCT SLOPE, INSTALL HORIZONTAL DRAINS, INSTALL SOIL NAIL WALL AND REALIGN ROADWAY AWAY FROM SLOPE	Z240	\$ 1,539,000.00	\$ 1,362,400.00
P121132	Napa		ON STATE ROUTE: 121. NAPA COUNTY FROM 0.2 MILE SOUTH OF TO 0.3 MILE NORTH OF HUICHICA CREEK BRIDGE WIDEN ROADWAY WITH HMA & REPLACE CULVERT WITH STRUCTURAL CONC BRIDGE.	ZS3E	\$ 6,617,622.00	\$ 5,755,800.00
P128062	Napa		NAPA COUNTY ABOUT 15 MILES EAST OF RUTHERFORD FROM 1.1 MILES EAST OF KNOXVILLE ROAD TO 0.3 MILE WEST OF CAPELL VALLEY CREST REPLACE CAPELL CREEK BRIDGE	Z001	\$ 19,208,500.00	\$ 1,000,000.00
P020196	Nevada		ON STATE ROUTE: 20. NEVADA COUNTY NEAR OMEGA AT VARIOUS LOCATIONS FROM 0.2 MILE WEST OF CONSERVATION ROAD (WASHINGTON RIDGE ROAD) TO 1.2 MILES WEST OF ZIEBRIGHT ROAD. ROADWAY EXCAVATION, HMA (TYPE A) WITH CLASS 2 AB, RCB CULVERT AND RCP.	ZS3E	\$ 35,610,600.00	\$ 31,864,000.00
P049188	Nevada		RT 49, CORRIDOR IMPROVEMENT PROJECT (IN NEVADA COUNTY, FROM LA BAR MEADOWS ROAD TO MCKNIGHT WAY. THE PROJECT PROPOSES TO IMPROVE OPERATIONS, MOBILITY, AND SAFETY THROUGH THE ADDITION OF NB AND SB TRUCK CLIMBING LANES OUTSIDE AN URBANIZED AREA.	Z0E1	\$ 3,000,000.00	\$ 2,655,900.00
0052026	Orange		IN AND NEAR THE CITIES OF TUSTIN, ORANGE, SANTA ANA, ANAHEIM, FULLERTON, AND BUENA PARK. I-5 MANAGED LANES FROM RED HILL AVE. TO 0.5 NORTH OF ORA/LA COUNTY LINE. PROJECT STUDIES ON OPERATIONAL IMPROVEMENTS BY IMPLEMENTING PRICED MANAGED LANES STRATEGIES. ADDRESS HOV LANE DEGRADATION.	Z972	\$ 15,000,000.00	\$ 2,200,000.00
0052028	Orange		ON STATE ROUTE: 5. ORANGE COUNTY IN TUSTIN AND SANTA ANA BETWEEN ROUTE 5/55 SEPARATION AND 0.4 MILE SOUTH OF GRAND AVENUE UNDERCROSSING. COLD PLANE AC, OVERLAY WITH OGFC AND APPLY HFST	ZS3E	\$ 2,478,817.84	\$ 2,154,400.00
0052033	Orange		ON STATE ROUTE: 5. ORANGE COUNTY IN IRVINE AT CULVER DRIVE/TRABUCO ROAD NORTHBOUND ON-RAMP MODIFY SIGNAL AND LIGHTING SYSTEMS AND REFRESH PAVEMENT DELINEATION.	ZS3E	\$ 695,800.00	\$ 602,400.00
0052036	Orange		ON STATE ROUTE: 5. IN ORANGE COUNTY IN ANAHEIM AT KATELLA AVENUE UNDERCROSSING COLD PLANE, PLACE RHMA & HSFT, REPLACE SAFETY DEVICES AND SIGNS	ZS3E	\$ 1,880,000.00	\$ 1,649,400.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
4052003	Orange	ON STATE ROUTE: 405. ON INTERSTATE 405, IN AND NEAR IRVINE AND CONSTA MESA, FROM ROUTE 5 TO HARBOR BLVD REHAB PAVEMENT, REPLACE SLABS, UPGRADE BRIDGE RAILINGS, IMPROVE HIGHWAY WORKER SAFETY, UPGRADE SAFETY DEVICES, AND UPGRADE TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS. THIS IS A DESIGN-BUILD PROJECT.	Y001	\$ 189,900,000.00	\$ 173,300,600.00
5451023	Orange	LA PAZ ROAD: MUIRLANDS BLVD. TO CRISANTA DR. WIDEN TWO OVERHEADS OVER BNSF	Z0E1	\$ 8,876,761.00	\$ 5,420,508.00
6071129	Orange	STATE ROUTE 55 FROM INTERSTATE 405 TO INTERSTATE 5 ADD ONE MIXED-FLOW AND HIGH-OCCUPANCY LANE IN EACH DIRECTION AND REPAIR CHOKEPOINTS (TC)	Z40E	\$ 59,791,462.00	\$ 5,188,468.00
P001677	Orange	ON STATE ROUTE: 1. ORANGE COUNTY IN NEWPORT BEACH AND HUNTINGTON BEACH AT SUPERIOR AVENUE / BALBOA BOULEVARD AND BEACH BOULEVARD. UPDATE SIGNALS AND INSTALL SAFETY LIGHTS.	ZS3E	\$ 1,829,000.00	\$ 1,759,700.00
P001680	Orange	ON STATE ROUTE: 1. ORANGE COUNTY IN LAGUNA BEACH FROM 7TH AVENUE TO RUBY STREET RECONSTRUCT CURB RAMPS AND COLD PLANE PAVEMENT WITH RHMA	Z24E	\$ 16,658,000.00	\$ 14,512,800.00
P001682	Orange	ON STATE ROUTE: 1. ORANGE COUNTY AT VARIOUS LOCATIONS FROM CRYSTAL HEIGHTS DRIVE TO LOS ANGELES/ORANGE COUNTY LINE COLD PLANE, PLACE RHMA AND MODIFY CURB RAMPS AND ELECTRICAL SYSTEMS	Z0E1	\$ 33,876,000.00	\$ 29,743,600.00
P001683	Orange	ON STATE ROUTE: 1. ORANGE COUNTY IN NEWPORT BEACH FROM JAMBOREE ROAD TO SANTA ANA RIVER BRIDGE COLD PLANE AC, REPAVING, AND CURB RAMP RECONSTRUCTION.	Y001	\$ 13,466,900.00	\$ 11,814,200.00
P022027	Orange	ON STATE ROUTE: 22. ORANGE COUNTY IN GARDEN GROVE AT VALLEY VIEW STREET OFF RAMP MODIFY SIGNAL AND LIGHTING, UPGRADE GUARDRAILS AND REFRESH STRIPING	ZS3E	\$ 1,064,600.00	\$ 1,020,500.00
P022028	Orange	ON STATE ROUTE: 22. ORANGE COUNTY IN SANTA ANA AND ORANGE FROM 0.2 MILE WEST OF BEDFORD ROAD OVERCROSSING TO 0.2 MILE WEST OF TUSTIN AVENUE UNDERCROSSING REPLACE CONC BARRIER & SIGN PANEL & MODIFY LIGHTING SYSTEM.	ZS3E	\$ 3,167,100.00	\$ 3,007,500.00
P022029	Orange	ON STATE ROUTE: 22. ORANGE COUNTY IN GARDEN GROVE AT WESTBOUND BROOKHURST STREET ON-RAMP AND OFF-RAMP PLACE HIGH FRICTION SURFACE TREATMENT, BARRIER AND UPGRADE CURB RAMPS	YS30	\$ 1,251,400.00	\$ 1,088,400.00
P039041	Orange	ON STATE ROUTE: 39. IN AZUSA AT THE SAN GABRIEL RIVER BRIDGE NO. 53-0113 (17.81); SEISMIC RETROFIT, BARRIER REPLACEMENT, AND PAINT SAN GABRIEL RIVER BRIDGE. THIS PROJECT WILL PROVIDE SEISMIC RETROFIT, BARRIER REPLACEMENT AND UPGRADE, AND PAINT WORK ON THE SAN GABRIEL RIVER BRIDGE.	Y001	\$ 7,984,000.00	\$ 6,973,600.00
P055060	Orange	IN SR-55 NB DIRECTION FROM DYER ROAD ON RAMP TO EDINGER AVENUE OFF RAMP. CONSTRUCT AN AUXILIARY LANE IN SR-55 NB	Z001	\$ 26,635,219.70	\$ 22,580,159.00
P055064	Orange	ON STATE ROUTE: 55. ORANGE AND ANAHEIM AT VARIOUS LOCATIONS FROM 0.1 MILE SOUTH OF KATELLA AVENUE UNDERCROSSING TO 0.5 MILE NORTH OF LINCOLN AVENUE UNDERCROSSING UPGRADE TRAFFIC SAFETY DEVICES	ZS3E	\$ 1,778,900.00	\$ 1,565,100.00
P055065	Orange	ON STATE ROUTE: 55. ORANGE COUNTY IN ORANGE AT CHAPMAN AVENUE UNDERCROSSING MODIFY TRAFFIC SIGNAL, ADD SAFETY LIGHTING, RESTRIPING AND UPGRADE ADA	YS30	\$ 2,740,000.00	\$ 2,361,000.00
P055066	Orange	ON STATE ROUTE: 55. ORANGE COUNTY IN NEWPORT BEACH AT HOSPITAL ROAD MODIFY SIGNALS, ADD SAFETY LIGHTING, UPGRADE FACILITIES TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS	YS30	\$ 1,653,000.00	\$ 1,444,200.00
P057069	Orange	ON STATE ROUTE: 57. LA-057, IN LOS ANGELES COUNTY IN DIAMOND BAR AND CITY OF INDUSTRY FROM ORANGE COUNTY LINE TO ROUTE 57/60 SEPARATION THE PROJECT IS LOCATED IN LOS ANGELES COUNTY ON ROUTE 57 FROM ORANGE COUNTY LINE TO ROUTE 57/60 INTERCHANGE. THE PROJECT PROPOSES TO REPLACE FULL PAVEMENT STRUCTURE ON LANES 2 AND 3; REPLACE DISTRESSED INDIVIDUAL SLABS IN LANES 1, 4 AND HIGH OCCUPANCY VEHICLE (HOV); UPGRADE MEDIAN CONCRETE BARRIER TO TYPE 60; COLD PLANE AND OVERLAY WITH RUBBERIZED HOT MIX ASPHALT (RHMA) AND HMA PAVEMENTS ON RAMPS AND RECONSTRUCT 3 OFF-RAMP TERMINI. OTHER IMPROVEMENTS INCLUDE: GUARDRAIL, SIGN STRUCTURES AND PANELS; UPGRADE AC DIKES; ADA RAMPS AND TRAFFIC LOOP DETECTORS; AND INSTALL 8 BEST MANAGEMENT PRACTICE (BMP) DEVICES RECOMMENDED BY THE CORRIDOR STORMWATER MANAGEMENT STUDY.	Z001	\$ 86,334.87	\$ 75,682.58
P057072	Orange	ON STATE ROUTE: 57. ORANGE COUNTY NEAR BREA AT TONNER CANYON ROAD UNDERCROSSING CONSTRUCT A NEW DETENTION BASIN.	Y001	\$ 6,118,000.00	\$ 5,298,900.00
P090018	Orange	ON STATE ROUTE: 90. ORANGE COUNTY AT VARIOUS LOCATIONS FROM IDAHO STREET IN LA HABRA TO PUENTE STREET IN BREA MODIFY AND INSTALL TRAFFIC SIGNALS AND ADD SAFETY LIGHTING	YS30	\$ 3,131,000.00	\$ 2,721,500.00
P091149	Orange	ON STATE ROUTE: 91. BUENA PARK FROM KNOTT AVENUE UNDERCROSSING TO 0.2 MILE WEST OF ROUT 91/5 SEPARATION INSTALL OH SIGN STRUCTURES AND RECONSTRUCT MEDIAN CONCRETE BARRIER.	ZS3E	\$ 4,355,200.00	\$ 4,248,100.00
P091152	Orange	ON STATE ROUTE: 91. ORANGE COUNTY IN ANAHEIM ON WESTBOUND ROUTE 91 FROM 0.4 MILE WEST OF ROUTE 57/91 SEPARATION TO 0.1 MILE WEST OF PLACENTIA AVENUE OVERCROSSING INSTALL NEW OVERHEAD SIGN STRUCTURE, REMOVE AND REPLACE SIGN PANELS	YS30	\$ 1,113,300.00	\$ 1,054,500.00
X059084	Orange	ON STATE ROUTE: 55. CONST BRIDGES, RW, SW, JPCP, HMA PVMT, DRAINAGE AND ELECT SYSTEMS. ORANGE COUNTY IN IRVINE, SANTA ANA, AND TUSTIN ON ROUTE 5 AT NEWPORT AVENUE UNDERCROSSING AND ON ROUTE 55 FROM 0.4 MILE NORTH OF ROUTE 55/405 SEPARATION TO 0.1	Z0E1	\$ 18,053,200.00	\$ 15,982,400.00
X059084	Orange	ON STATE ROUTE: 55. CONST BRIDGES, RW, SW, JPCP, HMA PVMT, DRAINAGE AND ELECT SYSTEMS. ORANGE COUNTY IN IRVINE, SANTA ANA, AND TUSTIN ON ROUTE 5 AT NEWPORT AVENUE UNDERCROSSING AND ON ROUTE 55 FROM 0.4 MILE NORTH OF ROUTE 55/405 SEPARATION TO 0.1	Z24E	\$ 110,965,900.00	\$ 79,384,900.00
X059084	Orange	ON STATE ROUTE: 55. CONST BRIDGES, RW, SW, JPCP, HMA PVMT, DRAINAGE AND ELECT SYSTEMS. ORANGE COUNTY IN IRVINE, SANTA ANA, AND TUSTIN ON ROUTE 5 AT NEWPORT AVENUE UNDERCROSSING AND ON ROUTE 55 FROM 0.4 MILE NORTH OF ROUTE 55/405 SEPARATION TO 0.1	Z460	\$ 125,999,300.00	\$ 101,062,500.00
X059085	Orange	ON STATE ROUTE: 5. ORANGE COUNTY AT VARIOUS LOCATIONS ON ROUTE 5, 133 AND 241 REHAB 25 BRIDGES AT VARIOUS LOCATIONS. BRIDGE UPGRADE AND REPAIR WINGWALL, SUBSTRUCTURE, DECK, SPALL, JOINT SEAL, ETC.	Z0E1	\$ 21,132,100.00	\$ 18,507,400.00
X059086	Orange	ON STATE ROUTE: 5, 91. ORANGE COUNTY IN ANAHEIM, BUENA PARK AND FULLERTON ON ROUTE 5 FROM MAGNOLIA AVENUE TO STANTON AVENUE AND ON ROUTE 91 FROM STANTON AVENUE TO BROOKHURST ROADSIDE SAFETY IMPROVEMENT, IRRIGATION, PLANTING, AND ACCESS ROAD	Y001	\$ 2,400,000.00	\$ 2,046,600.00
5095023	Placer	INTERSECTION OF PACIFIC STREET AT ROCKLIN ROAD REPLACE EXISTING TRAFFIC SIGNAL INTERSECTION WITH A TWO LANE ROUNDABOUT (TC)	Z40E	\$ 5,881,136.00	\$ 289,138.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
5182071	Placer	VARIOUS LOCATIONS WITHIN THE CITY OF ROSEVILLE BRIDGE PREVENTATIVE MAINTENANCE	Y001	\$ 1,742,939.24	\$ 1,543,024.12
5919086	Placer	BOWMAN RD AT UPRR XING #1 BR. NO. 19C-0061 BRIDGE REHABILITATION (TC)	Z240	\$ 997,118.00	\$ 111,923.00
5919140	Placer	FORESTHILL ROAD BETWEEN OLD AUBURN-FORESTHILL ROAD AND SPRING GARDEN ROAD. INSTALL HIGH FRICTION SURFACE TREATMENT, GUARDRAIL AND WARNING SIGNS(TC).	YS30	\$ 2,255,900.00	\$ 100,000.00
P049186	Placer	ON STATE ROUTE: 49. PLACER COUNTY IN AUBURN FROM 0.1 MILE SOUTH OF THE INTERSECTION OF ROUTE 49 AND LINCOLN WAY/ BORLAND AVENUE TO LINCOLN WAY REALIGN ROADWAY & CONSTRUCT ROUNDABOUT	ZS3E	\$ 6,270,000.00	\$ 6,170,600.00
37Y7001	Plumas	ON STATE ROUTE: 70. IN BUTTE COUNTY ON ROUTE 32, 70, 99, 149, AND 191 AT VARIES POSTMILE REMOVING/DISPOSING/CHIPPING HAZARD TREE AND DEBRIS; INSTALL EROSION CONTROL ON SLOPES; REPAIR RETAINING WALLS, CULVERTS, MBGR, R/W FENCING, SIGNS, AND ELECTRICAL ELEMENTS; INSTALL DEBRIS RACKS AND RISERS ADJACENT TO THE INLET OF CULVERTS; TRAFFIC CONTROL; AND INCIDENTAL WORK.	Z240	\$ 145,599.04	\$ 114,456.37
000C529	Riverside	ON STATE ROUTE: 10, 210. IN THE CITY OF BEAUMONT ON ROUTE 10 FROM 6TH STREET ON-RAMP TO I-10 WESTBOUND AND ON ROUTE 210 IN SAN BERNARDINO FROM 0.1 MI TO 0.2 MI E/O DEL ROSA AVENUE UC INSTALL MIDWEST GUARDRAIL SYSTEM	ZS3E	\$ 716,635.83	\$ 706,835.34
000C545	Riverside	ON STATE ROUTE: 60, 215. IN RIVERSIDE AND SAN BERNARDINO COUNTIES VARIOUS LOCATIONS PAVEMENT MARKING, STRIPING, AND ROADSIDE SIGNS	YS30	\$ 2,527,763.93	\$ 2,469,952.53
0103110	Riverside	ON STATE ROUTE: 10. RIVERSIDE COUNTY FROM PENNSYLVANIA AVENUE UNDERCROSSING TO ROUTE 10/111 SEPARATION PAVEMENT REPLACEMENT, OVERLAY, CONCRETE SLAB, CURB RAMPS	Z001	\$ 215,583,800.00	\$ 92,515,664.00
0103112	Riverside	ON STATE ROUTE: 10. IN RIVERSIDE COUNTY FROM ROUTE 10/177 SEPARATION TO 1.1 MILES WEST OF WILEY'S WELL ROAD OC REHABILITATE MAINLINE PAVEMENT, SHOULDERS AND RAMPS	Z001	\$ 224,221,500.00	\$ 198,931,400.00
0103113	Riverside	ON STATE ROUTE: 10. IN RIVERSIDE COUNTY IN AND NEAR PALM SPRINGS, THOUSAND PALMS AND CATHEDRAL CITY FROM 0.3 MILE WEST OF WHITEWATER OVERCROSSING TO 0.3 MILE EAST OF BOB HOPE DRIVE OVERCROSSING PAVEMENT MARKINGS & STRIPING AT EXIT & ENTRANCE RAMPS & UPGRADING SIGN PANELS	YS30	\$ 1,364,600.00	\$ 1,312,500.00
0104065	Riverside	RIVERSIDE COUNTY ON ROUTE 10 NEAR COACHELLA FROM 1.8 MILES EAST OF DILLON ROAD UNDERCROSSING TO 0.53 MILES WEST OF EAST CACTUS CITY UNDERCROSSING. REHABILITATE MAINLINE PAVEMENT, SHOULDERS AND RAMPS (DESIGN BUILD)	Y001	\$ 215,896,600.00	\$ 96,724,100.00
0104066	Riverside	ON STATE ROUTE: 10. IN RIVERSIDE COUNTY AT VARIOUS LOCATIONS FROM KRUME DITCH TO WIDE DITCH REPLACE EXISTING ROCK SLOPE PROTECTION	Y001	\$ 12,354,414.00	\$ 11,080,000.00
2152252	Riverside	ON STATE ROUTE: 215. IN RIVERSIDE COUNTY NEAR MORENO VALLEY ON INTERSTATE 215 FROM 0.2 MILE NORTH OF ALESSANDRO BOULEVARD OVERCROSSING TO 0.2 MILE SOUTH OF EUCALYPTUS AVENUE OVERCROSSING	ZS3E	\$ 6,535,100.00	\$ 5,867,900.00
5275017	Riverside	CONSTRUCT NB AND SB AUXILIARY LANES EASTBOUND INDIO BLVD OVER WHITEWATER RIVER BRIDGE, BR # 56C-0293	Z0E1	\$ 423,200.00	\$ 374,659.00
5282017	Riverside	CONSTRUCT SCOUR COUNTERMEASURES INDIAN CANYON DRIVE OVERHEAD AT THE UNION PACIFIC RAILROAD SOUTH OF GARNET AVENUE, BR. NO. 56C-0025 BRIDGE WIDENING TO SIX LANES	Z240	\$ 24,527,223.00	\$ 19,861,705.00
5956230	Riverside	HAMNER AVENUE OVER SANTA ANA RIVER, BR. NO. 56C-0446 REPLACE 2-LANE BRIDGE WITH 6-LANE BRIDGE	Z240	\$ 23,224,735.00	\$ 14,215,943.00
6054081	Riverside	I-15 FROM CAJALCO ROAD IN THE CITY OF CORONA TO STATE ROUTE 60 IN THE CITIES OF EASTVALE AND JURUPA VALLEY CONSTRUCT TOLL EXPRESS LANES IN EACH DIRECTION	Z240	\$ 12,341,926.00	\$ 3,686,187.61
NBIL513	Riverside	VISTA CHINO ROAD OVER WHITEWATER RIVER IN THE CITY OF PALM SPRINGS, LWC NO. 00L0052 REPLACE LOW WATER CROSSING WITH 4-LANE BRIDGE	Z240	\$ 8,000,000.00	\$ 7,082,400.00
NBIL537	Riverside	DUNE PALMS ROAD OVER COACHELLA VALLEY STORMWATER CHANNEL (WHITEWATER RIVER), LWC #00L0070 REPLACE LOW WATER CROSSING WITH A 4-LANE BRIDGE	Z0E1	\$ 22,102,691.00	\$ 15,905,300.00
P060155	Riverside	ON STATE ROUTE: 60. IN SAN BERNARDINO AND RIVERSIDE COUNTIES IN ONTARIO, JURUPA VALLEY AND RIVERSIDE, FROM EUCLID AVENUE UNDERCROSSING TO ROUTE 60/91/215 SEPARATION. REPLACEMENT OF TWO OUTSIDE LANES AND CONCRETE SLABS.	Z001	\$ 108,422,837.76	\$ 689,874.27
P060155	Riverside	ON STATE ROUTE: 60. IN SAN BERNARDINO AND RIVERSIDE COUNTIES IN ONTARIO, JURUPA VALLEY AND RIVERSIDE, FROM EUCLID AVENUE UNDERCROSSING TO ROUTE 60/91/215 SEPARATION. REPLACEMENT OF TWO OUTSIDE LANES AND CONCRETE SLABS.	Z0E1	\$ 3,449,632.59	\$ 3,053,959.73
P062042	Riverside	IN RIVERSIDE & SAN BERNARDINO COUNTIES ON ROUTE 62, IN & NEAR YUCCA VALLEY & 29 PALMS BETWEEN NORTH INDIAN CANYON DR AND UTAH TRAIL MILL & OVERLAY MAINLINE & SHOULDERS, UPGRADE GUARDRAIL, DRAINAGE & CURB RAMPS (TC)	Z001	\$ 382,495.54	\$ 255,499.54
P074067	Riverside	ON STATE ROUTE: 74. IN RIVERSIDE COUNTY ON ROUTE 74 FROM 0.6 MILES EAST OF ROUTE 215 TO 0.8 MILES WEST OF ACACIA AVENUE IN THE CITY OF HEMET	ZS3E	\$ 8,201,159.68	\$ 810,000.00
P079044	Riverside	CONSTRUCT RAISED CURB MEDIAN AND LEFT TURN LANES NEAR TEMECULA FROM 3.1 MILES N/O JCT SR-371 TO 1.1 MILES S/O PAUBA ROAD	ZS3E	\$ 1,905,000.00	\$ 1,905,000.00
P079047	Riverside	CONSTRUCT 8" PAVED SHOULDERS, INSTALL RUMBLE STRIPS ON STATE ROUTE: 79. IN RIVERSIDE COUNTY NEAR SAN JACINTO FROM RAMONA EXPRESSWAY TO GILMAN SPRINGS ROAD UNDERCROSSING. CONSTRUCT MEDIAN BARRIER AND PLACE INSIDE AND OUTSIDE GROUND-IN RUMBLE STRIPS	YS30	\$ 5,156,305.00	\$ 5,079,000.00
P091151	Riverside	IN THE CITY OF CORONA AT THE JUNCTION OF SR-91 AND SR-71 NEAR THE ORANGE COUNTY LINE. REPLACE THE EB 91 TO NB 71 CONNECTOR WITH A DIRECT CONNECTOR AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP	Y001	\$ 141,258,818.00	\$ 65,359,600.00
P091151	Riverside	IN THE CITY OF CORONA AT THE JUNCTION OF SR-91 AND SR-71 NEAR THE ORANGE COUNTY LINE. REPLACE THE EB 91 TO NB 71 CONNECTOR WITH A DIRECT CONNECTOR AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP	Z972	\$ 10,069,000.00	\$ 10,069,000.00
S074073	Riverside	ON STATE ROUTE: 74. IN RIVERSIDE COUNTY NEAR LAKE ELSINORE AT MORRILL CANYON BRIDGE (56-0169) AND NEAR HEMET AT STRAWBERRY CREEK BRIDGE (56-0180) REPLACE STRUCTURES AND UPGRADE BRIDGE RAILS	Y001	\$ 10,744,000.00	\$ 9,313,700.00
S079046	Riverside	IN RIVERSIDE COUNTRY NEAR TEMECULA FROM 3.1 MILES N/O JCT SR-371 TO 1.1 MILES S/O OF PAUBA ROAD CONSTRUCT 8' PAVED SHOULDERS, INSTALL RUMBLE STRIPS & WIDEN TEMECULA BRIDGE	ZS3E	\$ 3,597,768.00	\$ 3,237,991.00
0056358	Sacramento	IN SACRAMENTO COUNTY ON I-5 FROM I5/US50 IC TO SACRAMENTO RIVER BRIDGE (BR#22-0025). CONSTRUCT IMPROVEMENTS CONSISTING OF MANAGED LANES IN EACH DIRECTION, AUXILIARY LANES, AND INTELLIGENT TRANSPORTATION (ITS) ELEMENTS.	Z972	\$ 11,720,000.00	\$ 1,900,000.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
0056359	Sacramento	ON STATE ROUTE: 5. IN THE CITY AND COUNTY OF SACRAMENTO FROM 0.1 MILE SOUTH OF BROADWAY TO 0.1 MILE SOUTH OF R STREET HIGHWAY PLANTING, DECOMPOSED GRANITE AND BUILDING ELECTRICAL WORK	Z0E1	\$ 2,649,000.00	\$ 2,367,900.00
0056360	Sacramento	ON STATE ROUTE: 5. IN SACRAMENTO COUNTY IN AND NEAR SACRAMENTO FROM 0.5 MILE SOUTH OF ARENA BLVD OVERCROSSING TO 0.4 MILE SOUTH OF 99/5 INTERCHANGE AND FROM 0.5 MILE NORTH OF THE 99/5 INTERCHANGE TO 0.4 MILE SOUTH OF THE YOLO COUNTY LINE CONSTRUCT ACCELERATION AND DECELERATION MERGE LANES AND INTELLIGENT TRANSPORTATION SYSTEM (ITS) INFRASTRUCTURE. ROADWAY EXCAVATION, HMA & RHMA, & MODIFY RAMP METERS	Z460	\$ 35,098,800.00	\$ 30,669,800.00
5002179	Sacramento	NORTH 12TH STREET FROM AMERICAN RIVER TO H STREET BIKE PATH CLASS 1/4 CYCLE TRACK (TC)	Z300	\$ 6,393,872.00	\$ 539,379.00
5002189	Sacramento	ALONG UNUSED RAIL CORRIDOR NEAR FREEPORT BLVD FROM SUTTERVILLE ROAD TO SOUTH OF MEADOWVIEW/POCKET ROAD (4.5 MILES) RAILS TO TRAILS PROJECT ; NEW CLASS 1 BIKE PATH(TC)	M400	\$ 8,600,618.00	\$ 2,600,618.00
5002213	Sacramento	CAPITOL MALL FROM 3RD STREET TO 9TH STREET IN SACRAMENTO, FROM 3RD STREET TO 9TH STREET IN THE CENTRAL CITY: IMPLEMENT ROAD DIET. REDUCE TRAVEL LANES FROM FOUR LANES TO TWO LANES (BETWEEN 5TH AND 9TH STREETS), REALIGN TRAVEL LANES, EXPAND THE PEDESTRIAN ZONE, INSTALL PEDESTRIAN-SCALE LIGHTING, AND IMPLEMENT PUBLIC ART. (TC)	Z230	\$ 2,100,000.00	\$ 1,600,000.00
5288046	Sacramento	IN FOLSOM ON WHITE ROCK RD FROM PRAIRIE CITY RD TO EAST BIDWELL ST. CONSTRUCT 4 LANE ROAD WITH 8 FOOT SHOULDERS. (CLASS 1 TRAIL TO BE BUILT IN LATER PHASE).	Z240	\$ 31,201,500.00	\$ 6,201,500.00
5288052	Sacramento	IN THE CITY OF FOLSOM. THIS IS AN ITS MASTER PLAN. THE PROJECT WILL DESIGN AND PROVIDE PLANS, SPECIFICATIONS AND ESTIMATES (PS&E) OF TRAFFIC SIGNALS, FIBER-OPTIC COMMUNICATIONS, AND ITS EQUIPMENT. THIS PROJECT WILL INTERCONNECT THE CITY'S 7 TRAFFIC SIGNALS; INSTALL AND TERMINATE SINGLE MODE FIBER OPTIC WHERE MUTLIMODAL FIBER OPTIC EXISTS, REPLACE END OF LIFECYCLE TRAFFIC SIGNAL EQUIPMENT INCLUDING CABINETS, TRAFFIC SIGNAL HEADS, AND EMERGENCY VEHICLE PREEMPTION, DESIGN AND INSTALL CMS AT 16 LOCATIONS WITHIN THE CITY OF FOLSOM. TC	M23E	\$ 200,000.00	\$ 50,000.00
5297007	Sacramento	PENNINGTON RD., FROM CONNECTICUT AVE TO BROADWAY ROADWAY REHABILITATION(TC)	Y230	\$ 1,146,757.00	\$ 200,000.00
5475042	Sacramento	IN CITRUS HEIGHTS, BETWEEN ARCADE CREEK PARK PRESERVE AND WACHTEL WAY. CONSTRUCT A 2.9 MILE LONG CLASS 1 MULTI-USE TRAIL. TC	M940	\$ 539,157.30	\$ 221,760.00
5475042	Sacramento	IN CITRUS HEIGHTS, BETWEEN ARCADE CREEK PARK PRESERVE AND WACHTEL WAY. CONSTRUCT A 2.9 MILE LONG CLASS 1 MULTI-USE TRAIL. TC	Z30E	\$ 3,921,046.00	\$ 1,387,205.00
5479070	Sacramento	IN ELK GROVE ON GRANT LINE ROAD FROM WATERMAN ROAD TO BRADSHAW ROAD. REALIGN AND WIDEN FROM 2-4 LANES AND SIGNALIZE AT MOSHER ROAD AND BRADSHAW ROAD.	Z240	\$ 22,278,000.00	\$ 11,478,000.00
5482013	Sacramento	IN THE CITY OF RANCHO CORDOVA, ON WHITE ROCK RD FROM FITZGERALD DR. TO .5 MILE EAST OF THE RANCHO CORDOVA PARKWAY INTERSECTION. WIDEN FROM 2-4 LANES, ADD CENTER MEDIANS, BIKE LANES, INSTALL TRAFFIC SIGNAL AT FITZGERALD DR, DRAINAGE, LANDSCAPING AND ROAD CONSTRUCTION. TC	Z23E	\$ 16,160,396.00	\$ 8,360,396.00
5482013	Sacramento	IN THE CITY OF RANCHO CORDOVA, ON WHITE ROCK RD FROM FITZGERALD DR. TO .5 MILE EAST OF THE RANCHO CORDOVA PARKWAY INTERSECTION. WIDEN FROM 2-4 LANES, ADD CENTER MEDIANS, BIKE LANES, INSTALL TRAFFIC SIGNAL AT FITZGERALD DR, DRAINAGE, LANDSCAPING AND ROAD CONSTRUCTION. TC	Z40E	\$ 3,630,100.00	\$ 2,930,100.00
5924155	Sacramento	FRANKLIN BLVD AT LOST SLOUGH BR# 24C0155 BRIDGE REPLACEMENT	Z001	\$ 10,285,001.00	\$ 8,742,338.00
5924169	Sacramento	DILLARD RD OVER COSUMNES RIVER 0.2 MILES SOUTH OF SR-16. BR.# 24C0004 SCOUR COUNTERMEASURES	Z001	\$ 914,739.00	\$ 809,817.00
5924215	Sacramento	FAIR OAKS BLVD. FROM 500FT NORTH OF MARCONI AVE. TO 400FT SOUTH OF LANDIS AVE. SIDEWALK, MEDIANS, AND BIKE LANES (TC)	Z23E	\$ 3,964,234.00	\$ 808,617.00
5924235	Sacramento	FLORIN RD BETWEEN FRANKLIN BLVD AND POWER INN RD (EXCLUDING THE SEGMENT AT THE SR-99 INTERCHANGE). INSTALL BICYCLE LANES, UPGRADE TRAFFIC SIGNALS TO ACCOMMODATE BICYCLES AT ALL INTERSECTIONS, CONSTRUCT ADA IMPROVEMENTS, INSTALL ROADWAY LIGHTING FOR A SEGMENT OF FLORIN RD. (TC)	Z23E	\$ 2,726,285.00	\$ 2,447,045.00
P012126	Sacramento	IN RIO VISTA FROM DROUIN DRIVE TO SACRAMENTO COUNTY LINE. ROADWAY SURFACING AND REHABILITATION, WIDENING AND SIDEWALK UPGRADE (TC)	Z0E1	\$ 858,711.11	\$ 858,711.11
P051034	Sacramento	IN THE CITY OF SACRAMENTO AT THE AMERICAN RIVER BRIDGE NO.24-0003 FROM NORTH OF B STREET UNDERPASS TO NORTH OF EXPOSITION BOULEVARD OVERCROSSING WIDEN AND REPLACE BRIDGE DECK	Z0E1	\$ 5,974,878.80	\$ 5,256,258.00
P051036	Sacramento	ON STATE ROUTE: 51. SACRAMENTO COUNTY IN SACRAMENTO FROM 0.4 MILE SOUTH OF ELVAS UNDERPASS TO 0.1 MILE NORTH OF EXPOSITION BOULEVARD. PROCURE STEEL GIRDERS & PILES	Z0E1	\$ 10,948,972.00	\$ 9,693,060.00
P051037	Sacramento	ON STATE ROUTE: 51. SACRAMENTO COUNTY IN SACRAMENTO FROM 0.4 MILE SOUTH OF ELVAS UNDERPASS TO 0.1 MILE NORTH OF EXPOSITION BOULEVARD. DREDGE, CONSTRUCT IN-WATER FOUNDATION.	Y001	\$ 60,427,100.00	\$ 53,284,500.00
P099656	Sacramento	ON STATE ROUTE: 99. IN AND NEAR ELK GROVE, FROM 0.3 MILE SOUTH OF DILLARD ROAD OVERCROSSING TO 0.6 MILE SOUTH OF GRANT LINE ROAD. CONSTRUCT TEMPORARY BRIDGE SUPERSTRUCTURES AND APPROACH PAVING AT COSUMNES RIVER OVERFLOW NO. 24-0021L/R.	Z001	\$ 11,398,800.00	\$ 1,000,000.00
P099659	Sacramento	ON STATE ROUTE: 99. IN AND NEAR ELK GROVE, FROM 0.3 MILE SOUTH OF DILLARD ROAD OVERCROSSING TO 0.6 MILE SOUTH OF GRANT LINE ROAD. CONSTRUCT BRIDGE OVER THE RAILROAD AT MCCONNELL OVERHEAD NO. 24-0048L.	Z001	\$ 20,630,300.00	\$ 1,000,000.00
P099663	Sacramento	ON STATE ROUTE: 99. IN SACRAMENTO COUNTY IN AND NEAR ELK GROVE FROM 0.3 MILE SOUTH OF DILLARD ROAD OVERCROSSING TO 0.6 MILE SOUTH OF GRANT LINE ROAD. REMOVE AND REPLACE COSUMNES RIVER AND COSUMNES RIVER OVERFLOW BRIDGES.	Z001	\$ 73,158,900.00	\$ 1,000,000.00
X067084	Sacramento	ON STATE ROUTE: 99. SACRAMENTO COUNTY IN AND NEAR ELK GROVE AND SACRAMENTO ON ROUTE 99 FROM GRANTLINE ROAD TO ROUTE 50 AND ON ROUTE 51 FROM ROUTE 50 TO 0.1 MILE SOUTH OF THE FORT INSTALL FIBER OPTIC CABLE SYSTEMS & CONSTRUCT MVPS.	Z0E1	\$ 20,770,100.00	\$ 18,204,500.00
P025033	San Benito	ON STATE ROUTE: 25. SAN BENITO COUNTY NEAR HOLLISTER ON ROUTE 25 FROM 0.4 MILE EAST TO 0.3 MILE WEST OF ROUTE 156 AND ON ROUTE 156 FROM 0.4 MILE SOUTH TO 0.3 MILE NORTH OF ROUTE 25 CONSTRUCT ROUNDABOUT	ZS3E	\$ 13,088,100.00	\$ 12,878,100.00
P152099	San Benito	ON STATE ROUTE: 152. SANTA CLARA COUNTY IN THE CITY OF GILROY AT VARIOUS LOCATIONS FROM LLAGAS CREEK TO THE SANTA CLARA / MERCED COUNTY LINE CONSTRUCT MAINTENANCE VEHICLE PULLOUTS AND VEGETATION CONTROL	Z0E1	\$ 22,917.10	\$ 19,974.60

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
P156024	San Benito	ON STATE ROUTE: 156. SAN BENITO COUNTY IN AND NEAR SAN JUAN BAUTISTA FROM THE ALAMEDA TO 0.2 MILE EAST OF FOURTH STREET/BUSINESS ROUTE 156 WIDEN 2-LANE HIGHWAY TO 4-LANE CONTROLLED ACCESS HIGHWAY	Z0E1	\$ 69,711,000.00	\$ 58,425,400.00
S025001	San Benito	ON STATE ROUTE: 25. SAN BENITO COUNTY ABOUT 32 MILES SOUTH OF HOLLISTER FROM 0.8 MILE NORTH OF SAN BENITO LATERAL TO 2 MILES SOUTH OF ROUTE 146 HORIZONTAL CURVE REALIGNMENT AND FLATTEN SIDE SLOPES	YS30	\$ 9,528,000.00	\$ 8,527,900.00
000C529	San Bernardino	ON STATE ROUTE: 10, 210. IN THE CITY OF BEAUMONT ON ROUTE 10 FROM 6TH STREET ON-RAMP TO I-10 WESTBOUND AND ON ROUTE 210 IN SAN BERNARDINO FROM 0.1 MI TO 0.2 MI E/O DEL ROSA AVENUE UC INSTALL MIDWEST GUARDRAIL SYSTEM	ZS3E	\$ 358,264.17	\$ 353,364.66
000C545	San Bernardino	ON STATE ROUTE: 60, 215. IN RIVERSIDE AND SAN BERNARDINO COUNTIES VARIOUS LOCATIONS PAVEMENT MARKING, STRIPING, AND ROADSIDE SIGNS	YS30	\$ 119,787.07	\$ 117,047.47
0102267	San Bernardino	ON STATE ROUTE: 10. IN SAN BERNARDINO COUNTY IN COLTON, ON INTERSTATE ROUTE 10 AT THE SANTA ANA RIVER BRIDGES BRIDGE REHABILITATION AND SEISMIC RETROFIT	Z001	\$ 18,584,900.00	\$ 1,000,000.00
0102267	San Bernardino	ON STATE ROUTE: 10. IN SAN BERNARDINO COUNTY IN COLTON, ON INTERSTATE ROUTE 10 AT THE SANTA ANA RIVER BRIDGES BRIDGE REHABILITATION AND SEISMIC RETROFIT	Z0E1	\$ 600,000.00	\$ 300,000.00
0102279	San Bernardino	ON STATE ROUTE: 10. IN SAN BERNARDINO FROM ROUTE 10/215 SEPARATION TO 0.4 MILES WEST OF WATERMAN AVENUE INSTALL MIDWEST GUARDRAIL SYSTEM AND TERMINAL SYSTEM END TREATMENTS	ZS3E	\$ 1,736,300.00	\$ 1,736,300.00
0151249	San Bernardino	ON STATE ROUTE: 15. IN SAN BERNARDINO COUNTY NEAR HESPERIA FROM 0.1 MILE NORTH OF ROUTE 15/138 SEPARATION TO GISH OVERHEAD EXTEND DECEL LANE AT RTE 15 SB OFF-RAMP	ZS3E	\$ 5,752,000.00	\$ 5,180,800.00
0152041	San Bernardino	ON STATE ROUTE: 15. IN SAN BERNARDINO ABOUT 22 MILES NORTHEAST OF BARSTOW AT VARIOUS LOCATIONS FROM 0.3 MILE SOUTH OF HARVARD ROAD OVERCROSSING TO 0.1 MILE NORTH OF RASOR ROAD OVERCROSSING. REGRADE AND FLATTEN MEDIAN CROSS SLOPE	YS30	\$ 16,556,306.00	\$ 14,919,600.00
0155167	San Bernardino	ON STATE ROUTE: 15. IN HESPERIA AND VICTORVILLE FROM OAK HILL RD OC TO 0.1 MILE S/O BEAR VALLEY RD OC REHABILITATE EXISTING MAINLINE AND RAMP PAVEMENT	Z001	\$ 113,912,000.00	\$ 103,509,200.00
0401085	San Bernardino	IN SAN BERNARDINO COUNTY NEAR ESSEX ON INTERSTATE 40 FROM WEST OF KELBAKER ROAD TO ESSEX ROAD REGRADE MEDIAN CROSS SLOPE	ZS3E	\$ 5,210,000.00	\$ 3,770,797.00
0401089	San Bernardino	IN SAN BERNARDINO COUNTY NEAR BARSTOW FROM 1.4 MILES EAST OF FORT CADY ROAD OVERCROSSING TO CRUCERO ROAD UNDERCROSSING REGRADE MEDIAN CROSS SLOPE	ZS3E	\$ 2,375,000.00	\$ 2,137,500.00
0401091	San Bernardino	ON STATE ROUTE: 40. IN SAN BERNARDINO COUNTY AT NEWBERRY SPRINGS AND LUDLOW FROM 1.6 MILES EAST OF FORT CADY ROAD OVERCROSSING TO CRUCERO ROAD UNDERCROSSING REGRADE MEDIAN CROSS SLOPE	YS30	\$ 29,143,994.00	\$ 26,327,700.00
0402067	San Bernardino	IN SAN BERNARDINO COUNTY NEAR NEEDLES FROM ESSEX ROAD OVERCROSSING TO 4.5 MI EAST OF HOMER WASH BRIDGE REGRADE MEDIAN CROSS SLOPE	ZSE2	\$ 2,356,228.00	\$ 2,157,597.00
0402068	San Bernardino	ON STATE ROUTE: 40. IN SAN BERNARDINO COUNTY. IN AND NEAR FENNER FROM ESSEX ROAD OVERCROSSING TO 4.5 MILES EAST OF WATER ROAD OVERCROSSING REGRADE MEDIAN CROSS SLOPE	ZS3E	\$ 14,522,100.00	\$ 13,050,600.00
0402069	San Bernardino	ON STATE ROUTE: 40. IN SAN BERNARDINO COUNTY AT ESSEX FROM 1.1 MILES EAST OF ESSEX ROAD OVERCROSSING TO 0.5 MILE EAST OF HALFWAY HILLS WASH BRIDGE. REPLACE BRIDGES AND REPLACE AND EXPAND ROCK SLOPE PROTECTION LIMITS	Y001	\$ 23,788,484.00	\$ 21,474,100.00
38R0001	San Bernardino	GOFFS ROAD, 0.1 MILES WEST OF SH 95 TO 12.9 MILES WEST OF SH 95 REPAIR OF ASPHALT DOWN DRAINS AND SHOULDER EROSION	Q240	\$ 145,598.00	\$ 145,598.00
5220007	San Bernardino	K STREET (AZ STATE ROUTE 95) OVER THE COLORADO RIVER, BR# 54C-0349 REPLACE BRIDGE BEARINGS AND OVERLAY DECK	Z0E1	\$ 1,201,843.00	\$ 555,313.00
5954168	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT KALMIA DITCH 11.8 MILES EAST OF CRUCERO ROAD, BR. NO. 54C-0242 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 630,000.00	\$ 504,000.00
5954169	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT BARODA DITCH 24.8 MILES EAST OF CRUCERO ROAD, BR. NO. 54C-0269 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 360,000.00	\$ 288,000.00
5954170	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT TERZILLA DITCH 10.2 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0296 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 430,000.00	\$ 344,000.00
5954171	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT EDLOFT DITCH 12.7 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0300 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 370,000.00	\$ 296,000.00
5954172	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT ATAJA DITCH 14.3 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0303 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 360,000.00	\$ 288,000.00
5954173	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT ELLITA DITCH 15.3 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0304 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 360,000.00	\$ 288,000.00
5954174	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT TENINO DITCH 16 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0305 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 360,000.00	\$ 288,000.00
5954175	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT COTA DITCH 16.7 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0306 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 360,000.00	\$ 288,000.00
5954176	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT DANBY DITCH 17.2 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0307 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 360,000.00	\$ 288,000.00
5954177	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT DALMATIA DITCH 17.8 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0308 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 360,000.00	\$ 288,000.00
5954178	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT TARECO DITCH 19.2 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0311 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 360,000.00	\$ 288,000.00
5954179	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT AVA DITCH 19.6 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0312 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 410,000.00	\$ 328,000.00
5954180	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT NICOLA DITCH 20.6 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0313 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 450,000.00	\$ 360,000.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
5954181	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT CALIFA DITCH 21.2 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0314 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 410,000.00	\$ 328,000.00
5954182	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT CLIPPER DITCH 23.6 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0318 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 410,000.00	\$ 328,000.00
5954183	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT IZZY DITCH 24.2 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0319 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 410,000.00	\$ 328,000.00
5954184	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT ELRITA DITCH 24.6 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0320 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 410,000.00	\$ 328,000.00
5954185	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT AXTON DITCH 26 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0322 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 410,000.00	\$ 328,000.00
5954186	San Bernardino	NATIONAL TRAILS HIGHWAY (ROUTE 66) AT BANDERA WASH 26.1 MILES EAST OF KELBAKER ROAD, BR. NO. 54C-0323 REPLACE TWO LANE TIMBER BRIDGE WITH TWO LANE BRIDGE.	Z240	\$ 560,000.00	\$ 448,000.00
6053130	San Bernardino	I-10 CORRIDOR EXPRESS LANE WIDENING FROM SAN ANTONIO AVENUE IN THE CITY OF POMONA TO THE I-10/I-15 INTERCHANGE IN THE CITY OF ONTARIO, PHASE 1 DESIGN-BUILD TOLL EXPRESS LANES (TC)	Z240	\$ 9,843,451.29	\$ 2,628,645.89
6053130	San Bernardino	I-10 CORRIDOR EXPRESS LANE WIDENING FROM SAN ANTONIO AVENUE IN THE CITY OF POMONA TO THE I-10/I-15 INTERCHANGE IN THE CITY OF ONTARIO, PHASE 1 DESIGN-BUILD TOLL EXPRESS LANES (TC)	Z400	\$ 50,405,976.58	\$ 5,362,977.63
6507003	San Bernardino	MOUNT VERNON AVENUE OVERHEAD AT THE BURLINGTON NORTHERN SANTA FE RAILROAD YARD FROM KING STREET TO 5TH STREET, BR. NO. 54C-0066 BRIDGE REPLACEMENT	Z001	\$ 118,192,283.91	\$ 83,087,936.00
6507027	San Bernardino	N 1ST AVENUE OVER BNSF RY, UP RR, AMTRAK, 0.2 MI N MAIN ST IN BARSTOW, BR. NO. 54C-0088 REPLACE EXISTING 2 LANE BRIDGE WITH 2 LANE BRIDGE, EXISTING BRIDGE TO BE REMOVED	Y001	\$ 61,790,667.00	\$ 53,642,457.00
NBIL546	San Bernardino	FREMONT STREET OVER WILSON CREEK FROM OAK GLEN ROAD TO VISTA ROAD, LWC #00L0035 ENVIRONMENTAL MITIGATION AS A COMPONENT OF NBIL(508) - REPLACE LOW WATER CROSSING WITH 2-LANE BRIDGE	Z0E1	\$ 750,000.00	\$ 663,975.00
P060152	San Bernardino	IN SAN BERNARDINO, IN CHINO, AT PIPELINE AVE OC AND MONTE VISTA AVE OC AND BENSON AVE OC REMOVE & REPLACE OC STRUCTURES (TC)	Z0E1	\$ 3,198,807.00	\$ 1,192,807.00
P060153	San Bernardino	IN SAN BERNARDINO COUNTY IN AND NEAR CHINO AT VARIOUS LOCATIONS FROM 0.1 MI WEST OF PIPELINE AVE OC TO 0.1 MI EAST OF BENSON AVE OC REMOVE AND REPLACE 3 OVERCROSSING BRIDGES ON ROUTE 60 (54-1343, 54-1344, 54-1345)	Z001	\$ 26,041,300.00	\$ 1,000,000.00
P060155	San Bernardino	ON STATE ROUTE: 60. IN SAN BERNARDINO AND RIVERSIDE COUNTIES IN ONTARIO, JURUPA VALLEY AND RIVERSIDE, FROM EUCLID AVENUE UNDERCROSSING TO ROUTE 60/91/215 SEPARATION. REPLACEMENT OF TWO OUTSIDE LANES AND CONCRETE SLABS.	Z001	\$ 48,735,162.24	\$ 310,125.73
P060155	San Bernardino	ON STATE ROUTE: 60. IN SAN BERNARDINO AND RIVERSIDE COUNTIES IN ONTARIO, JURUPA VALLEY AND RIVERSIDE, FROM EUCLID AVENUE UNDERCROSSING TO ROUTE 60/91/215 SEPARATION. REPLACEMENT OF TWO OUTSIDE LANES AND CONCRETE SLABS.	Z0E1	\$ 1,550,367.41	\$ 1,372,540.27
P062042	San Bernardino	IN RIVERSIDE & SAN BERNARDINO COUNTIES ON ROUTE 62, IN & NEAR YUCCA VALLEY & 29 PALMS BETWEEN NORTH INDIAN CANYON DR AND UTAH TRAIL MILL & OVERLAY MAINLINE & SHOULDERS, UPGRADE GUARDRAIL, DRAINAGE & CURB RAMPS (TC)	Z001	\$ 2,972,728.46	\$ 1,985,724.46
P259002	San Bernardino	ON STATE ROUTE: 259. IN SAN BERNARDINO COUNTY IN SAN BERNARDINO AT 0.1 MILE NORTH OF H STREET UNDERCROSSING CONSTRUCT MEDIAN BARRIER	ZS3E	\$ 1,171,000.00	\$ 1,152,200.00
S083018	San Bernardino	ON STATE ROUTE: 83. IN SAN BERNARDINO COUNTY IN CHINO AND ONTARIO FROM CHINO AVENUE TO ROUTE 10/83 SEPARATION ENHANCE CLASS III BIKE FACILITY BY ADDING COMPREHENSIVE SIGNS, STRIPING & PAVEMENT MARKINGS FOR BICYCLE SAFETY	YS30	\$ 3,826,833.00	\$ 3,397,200.00
S138002	San Bernardino	ON STATE ROUTE: 138. IN LOS ANGELES AND SAN BERNARDINO COUNTIES AT AND NEAR PINON HILLS FROM 0.1 MILE WEST OF LOS ANGELES/SAN BERNARDINO COUNTY LINE TO 0.6 MILE WEST OF PHELAN ROAD WIDEN ROADWAY TO PROVIDE UP TO 14 FOOT MEDIAN, WIDEN SHOULDERS AND CONSTRUCT RUMBLE STRIPS	ZS3E	\$ 6,673,100.00	\$ 5,810,100.00
S138138	San Bernardino	ON STATE ROUTE: 138. IN SAN BERNARDINO COUNTY IN PHELAN ON ROUTE 138 FROM 0.3 MILE WEST OF ROUTE 138/15 SEPARATION TO ROUTE 138/15 SEPARATION AND ON ROUTE 15 SOUTHBOUND EXIT RAMP AT ROUTE 138 INSTALL TRAFFIC SIGNALS, REALIGN CAJON BOULEVARD, WIDEN SOUTHBOUND OFF-RAMP AND LEFT TURN LANE, AND CONSTRUCT CURB RAMPS	ZS3E	\$ 3,848,000.00	\$ 3,396,600.00
X071074	San Bernardino	ON STATE ROUTE: 10. IN SAN BERNARDINO COUNTY AT VARIOUS LOCATIONS THERMOPLASITC TRAFFIC STRIPING, PAVEMENT MARKINGS, AND ROADSIDE SIGNS AT 42 RAMPS	ZS3E	\$ 1,639,100.00	\$ 1,587,000.00
X071075	San Bernardino	ON STATE ROUTE: 18. IN SAN BERNARDINO COUNTY AT TWIN PEAKS ON ROUTE 18 FROM ROUTE 189 TO 0.3 MILE NORTH OF ROUTE 189 AND ON ROUTE 189 AT 0.2 MILE EAST OF LAKE GREGORY DRIVE. REPAIR EMBANKMENT SLOPES, REMOVE AND REPLACE WALLS WITH SIDE HILL VIADUCT AND CONCRETE BARRIER RAILING	Y001	\$ 5,846,200.00	\$ 5,089,200.00
0013001-01	San Diego	US 101, MAD RIVER TO 3 MI.S OF TRINIDAD, GRADE, DRAIN, AC PAVT, STRS	OAM0	\$ 4,733,000.00	\$ 625,600.00
0051990	San Diego	ON STATE ROUTE: 5. NEAR OCEANSIDE, FROM FALLBROOK OVERHEAD TO 1.0 MILE SOUTH OF SAN ONOFRE BRIDGE. INSTALL CABLE SAFETY BARRIER	ZS3E	\$ 7,791,100.00	\$ 7,692,200.00
0081330	San Diego	ON STATE ROUTE: 8. IN SAN DIEGO COUNTY IN LA MESA AND EL CAJON FROM 0.1 MILE WEST OF GROSSMONT BOULEVARD OVERCROSSING TO WEST MAIN STREET OVERCROSSING AND AT MARSHALL AVENUE OVERHEAD. REHABILITATE TWO BRIDGE DECKS (EL CAJON OVERHEAD NO. 57-0362 AND MARSHALL AVENUE OVERHEAD NO. 57-0369)	Z0E1	\$ 23,774,000.00	\$ 21,580,800.00
0081331	San Diego	ON STATE ROUTE: 8. SAN DIEGO COUNTY IN SAN DIEGO AT VARIOUS LOCATIONS FROM MISSION CENTER ROAD OVERCROSSING TO COLLEGE AVENUE OVERCROSSING REPLACE DAMAGED SIDEWALK, REPLACE TRAFFIC SIGNALS, AND INSTALL ACCESSIBLE PEDESTRIAN SIGNALS	Y001	\$ 3,438,000.00	\$ 3,089,100.00
0154201	San Diego	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15_***, I 15 MIDDLE - UNIT 5_(2004A GARVEE)	H010	\$ 7,597,000.00	\$ 1,000.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
0154210	San Diego	ON STATE ROUTE: 15. IN SAN DIEGO COUNTY ON INTERSTATE 15 IN AND NEAR ESCONDIDO, FROM 0.2 MILE SOUTH OF ROUTE 15/78 SEPARATION TO 0.5 MILE NORTH OF DEER SPRINGS ROAD OVERCROSSING. REHABILITATE PAVEMENT BY REPLACING SECTIONS OF THE EXISTING PAVEMENT AND THE OUTSIDE SHOULDER WITH CONTINUOUSLY REINFORCED CONCRETE PAVEMENT (CRCP), PAVEMENT SLAB REPLACEMENT, BRIDGE APPROACH SLAB REPLACEMENT, BRIDGE JOINT SEAL WORK, AND SIGN PANEL REPLACEMENT.	Z0E1	\$ 63,222,100.00	\$ 57,403,900.00
5004049	San Diego	W MISSION BAY DRIVE/SAN DIEGO RIVER BRIDGE REPLACEMENT (57C-0023)	Z001	\$ 87,079,552.00	\$ 60,037,779.00
5381033	San Diego	VIA VERA CRUZ, BRDG NO. 57C0780 REPLACE 2-LANE BRIDGE WITH 4-LANE BRIDGE	Z001	\$ 11,385,590.00	\$ 3,983,142.00
6066164	San Diego	IN THE CITY OF CHULA VISTA: AT PALOMAR BOULEVARD AND INDUSTRIAL BOULEVARD ON THE BLUE LINE TROLLEY FINAL DESIGN FOR RAIL GRADE SEPARATION. (TC)	Z400	\$ 5,000,000.00	\$ 3,500,000.00
6211120	San Diego	IN SAN DIEGO COUNTY IN SAN DIEGO FROM SR94 AND LANDIS STREET, CONSTRUCT 2 HOV LANES AND CONNECTORS (TC)	M230	\$ 8,055,000.00	\$ 8,055,000.00
6211148	San Diego	ON STATE ROUTE: 5. IN SAN DIEGO COUNTY IN THE CITY OF CARLSBAD ON I-5 FROM PALOMAR AIRPORT ROAD TO SR-78. CONSTRUCT ONE HOV LANE IN EACH DIRECTION. TC	Z40E	\$ 17,612,000.00	\$ 5,069,000.00
6211149	San Diego	ON STATE ROUTE: 5. IN SAN DIEGO COUNTY IN SAN DIEGO FROM 0.6 MILE NORTH FROM DEL MAR HEIGHTS ROAD OVERCROSSING TO VILLA DE LA VALLE OVERCROSSING. RESTORE WETLANDS AT SAN DIEGUITO LAGOON	Z23E	\$ 23,946,684.00	\$ 21,200,000.00
8051640	San Diego	IN SAN DIEGO COUNTY IN CHULA VISTA AND NATIONAL CITY FROM 0.2 MILE SOUTH OF SWEETWATER RIVER BRIDGE TO ROUTE 805/54 SEPARATION. UPGRADE BRIDGE RAILS, WIDEN BRIDGES TO MAKE STANDARD, AND REPAIR APPROACH SLABS, JOINT SEALS, GORE PAVEMENT, AND SHOULDERS.	Z001	\$ 25,209,100.00	\$ 1,000,000.00
8051642	San Diego	ON STATE ROUTE: 805. IN THE CITY OF SAN DIEGO, AT VARIOUS LOCATIONS, FROM LINDA VISTA ROAD OVERCROSSING TO ROUTE 805/52 SEPARATION. CONSTRUCT MAINTENANCE VEHICLE PULLOUTS (MVPS), INSTALL ACCESS GATES, PAVE BEYOND GORE AREAS, REDUCE HIGH MAINTENANCE LANDSCAPING, RELOCATE IRRIGATION CONTROLS, AND UPGRADE CRASH CUSHIONS.	Z0E1	\$ 7,353,000.00	\$ 6,626,500.00
P011007	San Diego	IN SAN DIEGO COUNTY NEAR SAN DIEGO ON ROUTE 11 FROM 2.4 MILES EAST OF SANYO AVENUE UNDERCROSSING TO MEXICO BORDER SUPPORT AND CAPITAL EFFORTS FOR RW EFFORTS (TC)	Z24E	\$ 10,670,800.00	\$ 5,455,800.00
P011009	San Diego	ON STATE ROUTE: 11. IN SAN DIEGO COUNTY NEAR SAN DIEGO AT 1.9 MILES EAST OF SANYO AVENUE UNDERCROSSING. OTAY MESA EAST PORT OF ENTRY SITE PREPARATION, DRAINAGE, AND UTILITIES (TC)	Z24E	\$ 24,900,000.00	\$ 24,900,000.00
P078121	San Diego	ON STATE ROUTE: 78. IN SAN DIEGO COUNTY AT VARIOUS LOCATIONS FROM 0.3 MILE EAST OF ROUTE 78/5 SEPARATION TO 0.5 MILE WEST OF ROUTE 15/78 SEPARATION. REHABILITATE AND REPLACE CULVERTS AND REHABILITATE PAVEMENT.	Z0E1	\$ 14,724,000.00	\$ 12,807,200.00
P094068	San Diego	ON STATE ROUTE: 94. IN SAN DIEGO COUNTY IN SAN DIEGO AND LEMON GROVE AT VARIOUS LOCATIONS FROM 0.2 MILE WEST OF 47TH STREET OVERCROSSING TO 0.6 MILE WEST OF COLLEGE AVENUE UNDERCROSSING. PLACE HMA, IRRIGATION AND ELECTRICAL WORK	Z0E1	\$ 3,397,400.00	\$ 759,500.00
P905023	San Diego	ON STATE ROUTE: 905. LANDSCAPE INTERCHANGES ON SR-905 (IN SAN DIEGO COUNTY IN SAN DIEGO FROM 0.3 MILES WEST OF CALIENTE AVE OVERCROSSING TO 0.4 MILES EAST OF LA MEDIA RD UNDERCROSSING) PM: R6.400 / R10.100 LANDSCAPE CALIENTE/BRITANNIA/LA MEDIA INTERCHANGES (TC)	Z24E	\$ 4,605,000.00	\$ 4,605,000.00
P905025	San Diego	ON STATE ROUTE: 905. NEAR SAN DIEGO, AT THE OTAY MESA COMMERCIAL VEHICLE ENFORCEMENT FACILITY (CVEF) ADD NEW INSPECTION LANE AND TRUCK WEIGHING SYSTEM.	Z0E1	\$ 7,455,709.00	\$ 6,473,000.00
X073149	San Diego	ON STATE ROUTE: 8. IN SAN DIEGO COUNTY IN SAN DIEGO ON ROUTE 8 AT ROUTE 15/8 SEPARATION AND ON ROUTE 805 AT NORTHBOUND 805 TO EASTBOUND 8 CONNECTOR. APPLY HIGH FRICTION SURFACE TREATMENT (HFST), ABRASIVE SHOT BLASTING, RHMA PAVING, AND ELECTRICAL WORK.	ZS3E	\$ 1,925,000.00	\$ 1,734,200.00
X073151	San Diego	ON STATE ROUTE: 125. IN SAN DIEGO COUNTY ON ROUTE 94 FROM E94 / N125 SEPARATION IN LEMON GROVE TO 0.1 MILE EAST OF SPRING STREET UNDERCROSSING IN LA MESA AND ON ROUTE 125 FROM 0.6 MILE SOUTH OF SPRING STREET UNDERCROSSING NEAR LA MESA TO MISSION GORGE ROAD IN SANTEE. REHABILITATE PAVEMENT BY GRINDING AND REPLACING CONCRETE SLABS AND COLD PLANE AND OVERLAY SHOULDERS WITH RUBBERIZED HOT MIX ASPHALT (RHMA-G).	Z0E1	\$ 36,216,100.00	\$ 31,740,800.00
0801120	San Francisco	ON STATE ROUTE: 80. THE CITY AND COUNTY OF SAN FRANCISCO FROM 16TH STREET TO 4TH STREET. PAINT STEEL STRUCTURE	Z001	\$ 31,725,500.00	\$ 28,697,100.00
6272047	San Francisco	ON YERBA BUENA ISLAND, SAN FRANCISCO - I-80 ON AND OFF RAMP APPROACH ROADWAY REALIGNMENTS	Z001	\$ 42,960,727.00	\$ 22,750,860.00
P035013	San Francisco	ON STATE ROUTE: 35. IN THE CITY AND COUNTY OF SAN FRANCISCO AT GREAT HIGHWAY INSTALLATION OF TRAFFIC SIGNAL.	ZS3E	\$ 3,021,000.00	\$ 2,984,200.00
Q101366	San Francisco	ON STATE ROUTE: 101. THE CITY AND COUNTY OF SAN FRANCISCO AT ALEMANY CIRCLE UNDERCROSSING REPLACE BRIDGE DECK	Z001	\$ 29,315,852.00	\$ 25,820,528.50
Q101389	San Francisco	ON STATE ROUTE: 101. THE CITY AND COUNTY OF SAN FRANCISCO FROM 17TH STREET TO SOUTH VAN NESS AVENUE CLEAN AND PAINT STEEL STRUCTURE	Z001	\$ 15,901,800.00	\$ 13,735,800.00
Q101412	San Francisco	ON STATE ROUTE: 101. SAN MATEO COUNTY AT VARIOUS LOCATIONS ON ROUTE 101 REMOVE BRIDGES (PORTIONS), UPGRADE BRIDGE RAIL BARRIERS, CONCRETE BARRIERS, AND HMA.	Y001	\$ 1,863,600.00	\$ 1,612,605.00
X075041	San Francisco	ON STATE ROUTE: 101. IN SAN FRANCISCO ROUTE 101 POSTMILE 8.3 TO 9.8 PRESIDIO PKWY-PHASE II CONCESSIONAIRE PMTS P3 (TC)	L05E	\$ 518,233,715.89	\$ 402,704,434.84
X075046	San Francisco	ON STATE ROUTE: 101. IN SAN FRANCISCO ROUTE 101 POSTMILE 8.3 TO 9.8 PARK PRESIDIO P3, DEPT DIRECTED CHANGES& SUPPT(TC)	Z001	\$ 143,414,401.00	\$ 1,000,000.00
0056346	San Joaquin	IN SAN JOAQUIN COUNTY ON INTERSTATE 5 AT STOCKTON CHANNEL VIADUCT BRIDGE (BRIDGE NO. 29-0176 L/R). BRIDGE REHABILITATION (TC)	Z001	\$ 26,785,900.00	\$ 22,000,000.00
2056356	San Joaquin	ON STATE ROUTE: 205. SAN JOAQUIN COUNTY IN AND NEAR TRACY FROM JANNEY OVERHEAD TO 1.3 MILES EAST OF MACARTHUR DRIVE OVERCROSSING WIDENING BRIDGES, RAMP AND ROADWAY	Z0E1	\$ 27,002,000.00	\$ 24,325,800.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
5008179	San Joaquin	IN STOCKTON, PARALLEL TO MARCH LANE IN THE EAST BAY MUD CORRIDOR BETWEEN BROOKSIDE ROAD AND HILLSBORO WAY. RECONSTRUCT, WIDEN AND IMPROVE EXISTING PATHWAY TO CLASS I BICYCLE AND PEDESTRIAN PATH STANDARDS. INSTALL INTERSECTION AND MIDBLOCK IMPROVEMENTS, HIGH VISIBILITY CROSSWALKS, STRIPING, GAP CLOSURES, UPGRADE OF ADA RAMPS, INSTALL FLASHING BEACONS, AND IMPROVE PATH CONNECTIONS TO ADJACENT BUSINESSES. ADD WAYFINDING SIGNAGE ON PATHWAY BETWEEN BROOKSIDE ROAD AND HILLSBORO WAY, ON MARCH LANE BETWEEN HILLSBORO WAY AND WEST LANE, AND ON WEST LANE BETWEEN MARCH LANE AND THE EAST BAY MUD PATHWAY.	Z301	\$ 358,071.00	\$ 317,000.00
P004158	San Joaquin	ON STATE ROUTE: 4. SAN JOAQUIN COUNTY NEAR HOLT FROM MIDDLE RIVER TO 0.4 MILE EAST OF MIDDLE RIVER SAN JOAQUIN MIDDLE RIVER BRIDGE ROADWAY REALIGNMENT	ZS3E	\$ 8,914,000.00	\$ 7,871,400.00
P012129	San Joaquin	ON STATE ROUTE: 12. SAN JOAQUIN COUNTY IN LODI FROM STOCKTON STREET TO 0.2 MILE EAST OF CHEROKEE LANE ADA UPGRADE	Z2E1	\$ 3,579,000.00	\$ 3,103,300.00
X077028	San Joaquin	ON STATE ROUTE: 4. SAN JOAQUIN COUNTY IN STOCKTON ON ROUTE 4 FROM 0.2 MILE EAST OF FRESNO AVENUE TO EL DORADO STREET AND ON ROUTE 5 FROM TAYLOR STREET OVERHEAD TO STOCKTON CHANNEL. CONSTRUCT JPCP, CRCP, AND APPROACH SLABS	Z001	\$ 22,630,800.00	\$ 19,658,400.00
19D5001	San Luis Obispo	ON STATE ROUTE: 1. IN SAN LUIS OBISPO & MONTEREY COUNTIES, 2.6 MILES NORTH OF SAN CARPOFORO CREEK BRIDGE TO LIMEKILN CREEK BRIDGE. EMERGENCY RELIEF -- SLIDE REMOVAL/REPAIR	Z240	\$ 322,300.26	\$ 299,001.73
5423029	San Luis Obispo	SANTA LUCIA RD OVER GRAVES CREEK - BR. NO. 49C-0164 (TC) BRIDGE REPLACEMENT - BR.NO. 49C-0164 (TC)	Y233	\$ 5,361,250.00	\$ 5,361,250.00
5949135	San Luis Obispo	LOPEZ DR AT ARROYO GRANDE CREEK BR. NO. 49C-0354 VOLUNTARY SEISMIC RETROFIT (HBP)	Y001	\$ 6,013,750.00	\$ 5,323,972.00
P046061	San Luis Obispo	SAN LUIS OBISPO COUNTY, NEAR CHOLAME, FROM 0.7 MILE WEST OF DAVIS ROAD TO 0.5 MILE WEST OF ANTELOPE ROAD. CONVERT TO A 4 LANE EXPRESSWAY	Z001	\$ 12,847,408.00	\$ 11,367,565.00
P046061	San Luis Obispo	SAN LUIS OBISPO COUNTY, NEAR CHOLAME, FROM 0.7 MILE WEST OF DAVIS ROAD TO 0.5 MILE WEST OF ANTELOPE ROAD. CONVERT TO A 4 LANE EXPRESSWAY	Z0E1	\$ 4,721,003.00	\$ 4,179,502.00
S001657	San Luis Obispo	SANTA BARBARA COUNTY, NEAR SANTA MARIA, FROM 0.2 MILE NORTH OF ROUTE 135 JUNCTION TO ROUTE 166 JUNCTION. WIDEN SHOULDERS, CONSTRUCT RUMBLE STRIPE, UPGRADE GUARDRAIL AND RELOCATE OBJECTS OUTSIDE OF CLEAR RECOVERY ZONE.	ZS3E	\$ 2,921,688.67	\$ 2,916,762.79
S001661	San Luis Obispo	ON STATE ROUTE: 1. IN SAN LUIS OBISPO COUNTY FROM GRACIA WAY AT OCEANO TO ROUTE 1/101 SEPARATION IN PISMO BEACH. UPGRADE CURB RAMPS, COLD PLANE PAVEMENT, PLACE RUBBERIZED HOT MIX ASPHALT (RHMA) PAVEMENT, WIDEN SHOULDERS AND CONSTRUCT BIKE LANES.	Y236	\$ 14,776,000.00	\$ 12,993,800.00
S041601	San Luis Obispo	ON STATE ROUTE: 41. SAN LUIS OBISPO COUNTY NEAR MORRO BAY AT 3.1 MILES NORTH OF ROUTE 1/41 SEPARATION CONSTRUCT SOLDIER PILE RETAINING WALL	Y238	\$ 3,597,000.00	\$ 3,130,100.00
2801998	San Mateo	ON STATE ROUTE: 280. SANTA CLARA AND SAN MATEO COUNTIES AT VARIOUS LOCATIONS DRAINAGE, EROSION CONTROL, ROCK SLOPE PROTECTION AND HMA NEAR PESCADERO, NORTH OF PESCADERO ROAD SOIL COVER & VEGETATION OVER RSP. REPLACE STAIRS.	Z0E1	\$ 11,965,500.00	\$ 10,593,000.00
37B6004	San Mateo	SAN MATEO COUNTY: SOUTH PARK PLAZA DR, 87TH AT CORNERS OF S. PARK PLAZA AND WASHINGTON ST, 87TH ST FROM SOUTHGATE TO SULLIVAN AVE SAN MATEO COUNTY: ON SOUTH PARK PLAZA DR: INSTALL A RAISED MIDBLOCK CROSSWALK, CONNECTING BOTH SCHOOLS, WITH ADA CURB EXTENSIONS AND RAMPS, PEDESTRIAN-ACTIVATED RAPID	Z240	\$ 177,944.46	\$ 157,534.22
5935087	San Mateo	RECTANGULAR FLASHING BEACONS (RRFB), SPEED REDUCTION STRIPING, AND EDGE LINES; ON 87TH ST AT THE CORNERS OF S. PARK PLAZA AND WASHINGTON ST: INSTALL ADA CURB EXTENSIONS AND RAMPS; ON 87TH ST FROM SOUTHGATE AVE TO SULLIVAN AVE: INSTALL SPEED REDUCING EDGE LINES (TC)	Y230	\$ 1,409,000.00	\$ 1,393,000.00
P035012	San Mateo	ON STATE ROUTE: 35. SANTA CLARA AND SAN MATEO COUNTIES IN AND NEAR PORTOLA VALLEY AND WOODSIDE FROM ROUTE 9 TO ROUTE 84 INSTALL CURVE WARNING SIGNS, STRIPING AND PAVEMENT MARKING.	ZS3E	\$ 277,048.07	\$ 267,482.91
Q101388	San Mateo	ON STATE ROUTE: 101. SAN MATEO COUNTY AT VARIOUS LOCATION FROM BROADWAY STREET OVERCROSSING TO 0.2 MILE NORTH OF OYSTER POINT BOULEVARD COLD PLANE AND PLACE HMA, REPLACE GUARDRAIL AND CURB RAMPS.	Z001	\$ 13,281,000.00	\$ 11,583,700.00
Q101412	San Mateo	ON STATE ROUTE: 101. SAN MATEO COUNTY AT VARIOUS LOCATIONS ON ROUTE 101 REMOVE BRIDGES (PORTIONS), UPGRADE BRIDGE RAIL BARRIERS, CONCRETE BARRIERS, AND HMA.	Y001	\$ 10,560,400.00	\$ 9,138,095.00
X081034	San Mateo	CITY OF SAN MATEO, ON US 101 NEAR ROUTE 92, OPERATIONAL IMPROVEMENTS IMPROVE US 101 OPERATIONS NEAR ROUTE 92	Z001	\$ 4,640,200.00	\$ 2,848,000.00
X081035	San Mateo	ON STATE ROUTE: 1. SAN MATEO COUNTY AT VARIOUS LOCATIONS MODIFY SIGNAL LIGHTING SYSTEMS AND INSTALL PAVEMENT MARKINGS. ENHANCE PEDESTRIAN SAFETY BY UPGRADING SIGNALS WITH ACCESSIBLE PEDESTRIAN SIGNAL (APS) AUDIBLE INDICATORS, PUSHBUTTONS, AND COUNTDOWN TIMERS, AND UPGRADING CROSSWALK MARKINGS.	ZS3E	\$ 7,172,000.00	\$ 7,046,600.00
37M1001	Santa Barbara	ON STATE ROUTE: 192. SANTA BARBARA COUNTY IN AND NEAR SANTA BARBARA, MONTECITO AND CARPINTERIA. EMERGENCY PROJECT - EMERGENCY OPENING REPLACE BRIDGES AND RAILING.	Y240	\$ 1,510,000.00	\$ 1,336,803.00
38M0001	Santa Barbara	HOT SPRINGS ROAD BRIDGE #51C-0041 EO- INSTALL TEMPORARY K-RAIL. PR - CONSTRUCT BRIDGE BARRIERS TO CURRENT STANDARDS. REPAIR DAMAGED EDGE OF DECK CONCRETE.	Q240	\$ 152,783.60	\$ 135,131.82
5007082	Santa Barbara	CARPENTERIA ST OVER SYCAMORE CREEK BETWEEN SOLEDAD & CANADA STREET IN THE CITY OF SANTA BARBARA REPLACEMENT OF THE EXISTING TWO LANE STRUCTURALLY DEFICIENT TIMBER BRIDGE AND RECONSTRUCTION OF THE APPROACHES.	Y001	\$ 1,000,000.00	\$ 885,300.00
5951060	Santa Barbara	FLORADALE BRIDGE #51C-006 @ SANTA YNEZ RIVER SEISMIC REPLACEMENT	Z233	\$ 9,624,999.00	\$ 8,521,011.00
P135009	Santa Barbara	ON STATE ROUTE: 135. SANTA BARBARA COUNTY IN SANTA MARIA AT BUNNY AVENUE AND FROM ROEMER WAY TO PREISKER LANE. INSTALL SIGNAL, LIGHTING, CURB RAMPS AND SIDEWALK.	ZS3E	\$ 336,500.00	\$ 302,800.00
P135010	Santa Barbara	ON STATE ROUTE: 135. SANTA BARBARA COUNTY IN AND NEAR SANTA MARIA AT VARIOUS LOCATIONS FROM UNION VALLEY PARKWAY TO PREISKER LANE. MODIFY SIGNALS AND CONSTRUCT CURB RAMPS.	YS30	\$ 17,908,000.00	\$ 13,536,600.00
Q101349	Santa Barbara	SANTA BARBARA COUNTY, IN AND NEAR THE CITIES OF MONTECITO AND SANTA BARBARA, FROM SHELFIELD DRIVE TO SYCAMORE CREEK. CONSTRUCT HOV LANES	Z0E1	\$ 5,749,000.00	\$ 642,000.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
Q101409	Santa Barbara	ON STATE ROUTE: 101. SANTA BARBARA COUNTY NEAR GAVIOTA FROM 0.1 MILE NORTH OF GAVIOTA BEACH STATE PARK TO OLD COAST HIGHWAY REHABILITATE PAVEMENT	Y001	\$ 60,954,000.00	\$ 53,564,100.00
Q101410	Santa Barbara	ON STATE ROUTE: 101. SANTA BARBARA COUNTY IN GOLETA FROM ROUTE 101/217 SEPARATION TO 0.3 MILE NORTH OF SAN JOSE CREEK BRIDGE. REPLACE BRIDGES. SANTA BARBARA COUNTY, NEAR SANTA MARIA, FROM 0.2 MILE NORTH OF ROUTE 135 JUNCTION TO ROUTE 166 JUNCTION. WIDEN SHOULDERS, CONSTRUCT RUMBLE STRIPE, UPGRADE GUARDRAIL AND RELOCATE OBJECTS OUTSIDE OF CLEAR RECOVERY ZONE.	Y001	\$ 25,281,000.00	\$ 22,016,700.00
S001657	Santa Barbara		ZS3E	\$ 3,009,611.33	\$ 3,004,537.21
S154002	Santa Barbara	ON STATE ROUTE: 154. SANTA BARBARA COUNTY NEAR SANTA BARBARA AT VARIOUS LOCATION FROM 0.4 MILE EAST OF STAGECOACH ROAD TO 0.8 MILE WEST OF SAN ANTONIO CREEK ROAD. PLACE HIGH FRICTION SURFACE TREATMENT (HFST).	ZS3E	\$ 4,187,000.00	\$ 3,725,900.00
27F6001	Santa Clara	ON STATE ROUTE: 101. SANTA CLARA COUNTY NEAR GILROY AT SARGENT BRIDGE AND OVERHEAD INSTALL STEEL PILES, DENSIFY SOIL, CONSTRUCT APPROACH SLABS AND RSP	Z240	\$ 3,138,076.45	\$ 2,720,397.59
2801998	Santa Clara	ON STATE ROUTE: 280. SANTA CLARA AND SAN MATEO COUNTIES AT VARIOUS LOCATIONS DRAINAGE, EROSION CONTROL, ROCK SLOPE PROTECTION AND HMA	Z0E1	\$ 11,965,500.00	\$ 10,593,000.00
5937124	Santa Clara	UVAS RD OVER LITTLE UVAS CREEK BRIDGE 37C0095 BRIDGE REPLACEMENT (AC)	Y001	\$ 9,054,602.00	\$ 8,016,039.00
8801053	Santa Clara	I-880 AT COLEMAN AVENUE INTERCHANGE , RECON 880/COLEMAN (2004A GARVEE)	Q010	\$ 71,460,660.00	\$ 1,000.00
8801072	Santa Clara	I-880 COLEMAN AVENUE INTERCHANGE (2004A GARVEE), IMPROVEMENT PROJECT- LANDSCAPING	Q010	\$ 1,000,000.00	\$ 1,000.00
P035012	Santa Clara	ON STATE ROUTE: 35. SANTA CLARA AND SAN MATEO COUNTIES IN AND NEAR PORTOLA VALLEY AND WOODSIDE FROM ROUTE 9 TO ROUTE 84 INSTALL CURVE WARNING SIGNS, STRIPING AND PAVEMENT MARKING.	ZS3E	\$ 193,855.15	\$ 187,162.24
P152099	Santa Clara	ON STATE ROUTE: 152. SANTA CLARA COUNTY IN THE CITY OF GILROY AT VARIOUS LOCATIONS FROM LLAGAS CREEK TO THE SANTA CLARA / MERCED COUNTY LINE CONSTRUCT MAINTENANCE VEHICLE PULLOUTS AND VEGETATION CONTROL	Z0E1	\$ 4,731,082.90	\$ 4,123,625.40
P237014	Santa Clara	ON STATE ROUTE: 237. SANTA CLARA COUNTY. IN SAN JOSE FROM 0.1 MILES EAST OF NORTH FIRST STREET OVERCROSSING TO ZANKER CONSTRUCT AUXILIARY LANE, RHMA-G SURFACING AND OH SIGN STRUCTURE	Z0E1	\$ 7,826,000.00	\$ 6,835,300.00
Q101367	Santa Clara	SANTA CLARA COUNTY - US 101 FROM NEAR SR 237 IN SUNNYVALE TO I-880 IN SAN JOSE CONVERT EXISTING HOV LANES TO EXPRESS LANES AND ADD A SECOND EXPRESS LANE IN EACH DIRECTION ON US 101	Z001	\$ 22,051,649.46	\$ 12,273,878.10
S087026	Santa Clara	IN SAN JOSE RT 87 FROM JULIAN ST TO 280 U/C , WIDEN FWY (4 TO 6) (2004A GARVEE)	H050	\$ 27,948,674.00	\$ 1,000.00
X085064	Santa Clara	ON STATE ROUTE: 9. SANTA CLARA COUNTY AT VARIOUS LOCATIONS INSTALL ACCESSIBLE PEDESTRIAN SIGNAL AND PAVEMENT DELINEATION	ZS3E	\$ 10,959,000.00	\$ 10,843,500.00
20E0011	Santa Cruz	IN THE CO OF SCR ON FELTON -EMPIRE RD(2.58) EO AND PR REPAIR ROADWAY AND SLOPE FROM STORM DAMAGE EO & PR	Q240	\$ 17,042.00	\$ 15,087.00
20E0014	Santa Cruz	IN THE CO OF SCR ON NORTH MAIN ST PM 1.1 REPAIR STORM DAMAGE (EO&PR)	Q240	\$ 28,781.75	\$ 25,480.48
31SA004	Santa Cruz	ON STATE ROUTE: 17. SANTA CRUZ COUNTY NEAR SCOTTS VALLEY AT 0.5 MILE SOUTH OF SUGARLOAF ROAD EMERGENCY PERMANENT RESTORATION. STABILIZE ERODED SIDE CUT SLOPE	Z240	\$ 4,355,000.00	\$ 3,785,700.00
31SD004	Santa Cruz	ON STATE ROUTE: 9. SANTA CRUZ COUNTY AT 0.5 MILE NORTH OF VERNON STREET AND AT 0.8 MILE SOUTH OF GLENGARRY ROAD EMERGENCY PERMANENT RESTORATION: CONSTRUCT SIDEHILL VIADUCTS.	Y240	\$ 12,652,000.00	\$ 10,997,100.00
39BG004	Santa Cruz	ON STATE ROUTE: 236. IN SANTA CRUZ COUNTY NEAR BOULDER CREEK AT 1.1 MILES NORTH OF BOULDER CREEK BRIDGE EMERGENCY PERMANENT RESTORATION - CONSTRUCT SOLDIER PILE RETAINING WALL TO STABILIZE SLOPE, WIDEN SHOULDER, REPAIR PAVEMENT, IMPROVE DRAINAGE SYSTEM AND INSTALL EROSION CONTROL	Z240	\$ 3,014,500.00	\$ 2,643,500.00
P001675	Santa Cruz	ON STATE ROUTE: 1. SANTA CRUZ COUNTY IN AND NEAR CITY OF CAPITOLA FROM 0.2 MILE SOUTH OF 41ST AVENUE OVERCROSSING TO 0.2 MILE NORTH OF SOQUEL DRIVE OVERCROSSING. CONSTRUCT PEDESTRIAN OVERCROSSING AND AUXILIARY LANE	Z0E1	\$ 31,870,000.00	\$ 5,998,000.00
P035012	Santa Cruz	ON STATE ROUTE: 35. SANTA CLARA AND SAN MATEO COUNTIES IN AND NEAR PORTOLA VALLEY AND WOODSIDE FROM ROUTE 9 TO ROUTE 84 INSTALL CURVE WARNING SIGNS, STRIPING AND PAVEMENT MARKING.	ZS3E	\$ 1,962,096.78	\$ 1,894,354.85
S009026	Santa Cruz	ON STATE ROUTE: 9. SANTA CRUZ COUNTY IN AND NEAR SANTA CRUZ AT VARIOUS LOCATIONS FROM 0.4 MILE NORTH OF VERNON STREET TO EL SOLYO HEIGHTS DRIVE UPGRADE DRAINAGE FACILITIES AND STABILIZE SLOPES	Z24E	\$ 3,597,200.00	\$ 354,000.00
P273013	Shasta	ON STATE ROUTE: 273. IN SHASTA COUNTY IN REDDING FROM 0.1 MILE NORTH OF SOUTH REDDING UNDERPASS TO 0.1 MILE NORTH OF CALIFORNIA STREET. ADA IMPROVEMENTS	Z0E1	\$ 3,883,000.00	\$ 3,418,200.00
P299211	Shasta	ON STATE ROUTE: 299. IN SHASTA COUNTY NEAR INGOT FROM 2.7 MILES EAST OF SEAMANS GULCH ROAD TO 1.2 MILES WEST OF DU BOIS ROAD. CURVE IMPROVEMENT	YS30	\$ 10,099,500.00	\$ 9,016,740.00
P299212	Shasta	ON STATE ROUTE: 299. IN SHASTA COUNTY AT AND NEAR BURNEY FROM 2.6 MILES EAST OF CARBERRY FLAT ROAD TO 0.3 MILE EAST OF BURNEY MOUNTAIN POWER ROAD PAVEMENT REHABILITATION	Y001	\$ 20,303,900.00	\$ 17,810,600.00
X093009	Siskiyou	ON STATE ROUTE: 96, 263. IN SISKIYOU COUNTY ABOUT 8 MILES NORTH OF YREKA ON ROUTE 96 FROM 0.5 MILE WEST TO 0.2 MILE EAST OF ROUTE 263 AND ON ROUTE 263 FROM 0.3 MILE NORTH OF SHASTA RIVER BRIDGE #02-0014 TO ROUTE 96. BRIDGE REPLACEMENT	Z001	\$ 23,049,900.00	\$ 1,000,000.00
X093010	Siskiyou	ON STATE ROUTE: 3, 263. IN SISKIYOU COUNTY IN YREKA ON ROUTE 3 FROM 0.4 MILE NORTH OF LAURA LANE TO JUNIPER DRIVE AND ON ROUTE 263 FROM ROUTE 3 TO 1.0 MILE SOUTH OF LONG GULCH ROAD. RECONSTRUCT PAVEMENT STRUCTURAL SECTION, REPLACE SIDEWALK, DRIVEWAYS, CURB RAMPS AND PEDESTRIAN SIGNALS TO MEET CURRENT AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, DESIGNATE BIKEWAYS WITH NEW SIGNAGE AND PAVEMENT DELINEATION.	Y001	\$ 81,293,400.00	\$ 71,721,200.00
000C470	Solano	ON STATE ROUTE: 29, 80, 580, 980. ALAMEDA, CONTRA COSTA, AND SOLANO COUNTIES AT VARIOUS LOCATIONS INSTALL TRAFFIC OPERATION SYSTEM (TC)	Z001	\$ 6,965,410.00	\$ 6,899,960.00
0802374	Solano	ON STATE ROUTE: 29, 80. SOLANO COUNTY IN VALLEJO ON ROUTE 80 FROM 0.2 MILE NORTH OF CARQUINEZ BRIDGE TO PLAZA TO 0.3 MILES SOUTH OF MAGAZINE STREET OVERCROSSING AND AT ROUTE 80/29 BRIDGE REPLACEMENT	Z0E1	\$ 11,181,500.00	\$ 10,138,200.00
0802375	Solano	SOLANO COUNTY IN FAIRFIELD AND VACAVILLE FROM 1.0 MILE WEST OF RED TOP ROAD UNDER CROSSING TO 0.4 MILE EAST OF LEISURE TOWN ROAD CROSSING HIGHWAY WIDENING, OVERHEAD SIGNS, AND ELECTRONIC TOLL SYSTEM-(TC)	Z0E1	\$ 17,732,618.00	\$ 12,300,000.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
P012125	Solano	IN SOLANO COUNTY, ON STATE ROUTE 12, NEAR RIO VISTA, FROM CURRIE ROAD TO AZEVEDO ROAD. ROADWAY SURFACING AND REHABILITATION. IMPROVE TRAFFIC SAFETY AND EXTEND THE SERVICE LIFE OF THE PAVEMENT.(TC)	Z0E1	\$ 1,000,000.00	\$ 1,000,000.00
P012126	Solano	IN RIO VISTA FROM DROUIN DRIVE TO SACRAMENTO COUNTY LINE. ROADWAY SURFACING AND REHABILITATION, WIDENING AND SIDEWALK UPGRADE (TC)	Z0E1	\$ 1,921,288.89	\$ 1,921,288.89
P012127	Solano	IN AND NEAR RIO VISTA, FROM SUMMERSET ROAD TO DROUIN DRIVE. ROADWAY RESURFACING AND REHABILITATION, REALIGNMENT, AND WIDENING. (TC)	Z0E1	\$ 2,000,000.00	\$ 2,000,000.00
X095035	Solano	ON STATE ROUTE: 29. SOLANO COUNTY AT VARIOUS LOCATIONS INSTALL FENCE AND GATES	Y001	\$ 4,027,000.00	\$ 3,509,300.00
5027023	Sonoma	HEALDSBURG AVENUE BETWEEN POWELL AVENUE AND PASSALAUQUA ROAD COMPLETE STREET IMPROVEMENTS	Y240	\$ 690,791.00	\$ 600,000.00
P001679	Sonoma	ON STATE ROUTE: 1. SONOMA COUNTY NEAR JENNER FROM 0.3 MILE TO 0.7MILE NORTH OF MEYERS GRADE ROAD PERMANENT RESTORATION OF ROADWAY SLIPOUT	Z001	\$ 18,667,100.00	\$ 16,291,300.00
P012128	Sonoma	ON STATE ROUTE: 12. SONOMA COUNTY NEAR SANTA ROSA AT SONOMA CREEK BRIDGE AND AT HOOKER CREEK BRIDGE CIDH PILES, EXCAVATION, ROCK SLOPE PROTECTION, BRIDGE REMOVAL	Z0E1	\$ 12,422,000.00	\$ 10,662,000.00
P121030	Sonoma	NEAR SCHELVILLE, FROM NORTH OF TOLAY CREEK BRIDGE TO SOUTH OF YELLOW CREEK BRIDGE. WIDEN FOR STANDARD SHOULDERS, UPGRADE CURVES TO STANDARD, AND INSTALL RUMBLE STRIPS	ZS30	\$ 8,064,000.00	\$ 8,064,000.00
Q101353	Sonoma	ON STATE ROUTE: 101. SONOMA COUNTY IN PETALUMA FROM ROUTE 101/116 SEPERATION TO 0.4 MILE NORTH OF CORONA ROAD OVERCROSSING ROADWAY, BRIDGES, RETAINING WALLS, SOUND WALL AND ELECTRICAL	Z001	\$ 104,750,100.00	\$ 1,000,000.00
Q101365	Sonoma	ON STATE ROUTE: 101. SONOMA COUNTY AT VARIOUS LOCATIONS FROM LIMERICK LANE OVERCROSSING TO ROUTE 101/128 SEPARATION. CRACK, SEAT AND OVERLAY, AND REHABILITATE AND REPLACE CULVERTS	Z001	\$ 87,903,000.00	\$ 77,569,600.00
5938076	Stanislaus	CROWS LANDING ROAD OVER SAN JOAQUIN RIVER (BRIDGE 38C0010) REPLACE BRIDGE (SEISMIC)	Z001	\$ 12,943,546.00	\$ 7,275,782.00
X099646	Stanislaus	ON STATE ROUTE: 132. IN AND NEAR THE CITY OF MODESTO ON SR 132 NEAR DAKOTA AVE TO NEAR 6TH ST AND ON SR 99 FROM 0.5 M SOUTH OF TUOLUMNE RIVER BRIDGE TO 0.1M NORTH OF WOODLAND AVE OVERCROSSING. HAZARDOUS WASTE MITIGATION FOR CONSTRUCTION OF A 2-LANE EXPRESSWAY AND IMPROVE SR 132/99 INTERSECTION	Z240	\$ 10,713,559.00	\$ 2,921,400.00
000C524	Statewide	ON STATE ROUTE: 13. ALAMEDA AND CONTRA COSTA COUNTIES AT VARIOUS LOCATIONS CROSSWALK SAFETY ENHANCEMENT	ZS30	\$ 4,490,600.00	\$ 4,402,600.00
000C525	Statewide	STATEWIDE DEVELOP AND IMPLEMENT METHODS FOR QUANTITATIVE EVALUATION OF TRAFFIC SAFETY PERFORMANCE. UPDATE AND DEVELOP NEW CRASH MODIFICATION FACTORS AND PREDICTIVE SAFETY ANALYSIS TOOLS. DEVELOP AND IMPLEMENT SYSTEMIC SAFETY PROJECT IDENTIFICATION METHODOLOGIES, TECHNIQUES, AND TOOLS. IDENTIFY GUIDELINES TO INCORPORATE CALIFORNIA SAFETY ASSETS FROM AN ASSETS INVENTORY INTO THE CALIFORNIA TRANSPORTATION ASSET MANAGEMENT PLAN.	ZS30	\$ 1,250,000.00	\$ 1,125,000.00
000C528	Statewide	STATEWIDE DEVELOP AND IMPLEMENT HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) IMPLEMENTATION PLAN AND SAFETY PERFORMANCE TARGET	ZS3E	\$ 2,100,000.00	\$ 1,890,000.00
000C531	Statewide	ON STATE ROUTE: 101, 135, 246. SANTA BARBARA AND SAN LUIS OBISPO COUNTIES AT VARIOUS LOCATIONS. INSTALL COUNTDOWN AND ACCESSIBLE PEDESTRIAN SIGNALS.	ZS3E	\$ 1,278,000.00	\$ 1,093,500.00
000C535	Statewide	ON STATE ROUTE: 160, 580, 680. ALAMEDA AND CONTRA COSTA COUNTIES AT VARIOUS LOCATIONS INSTALL CONCRETE BARRIERS, CRASH CUSHIONS AND GUARDRAILS.	ZS3E	\$ 2,854,000.00	\$ 2,791,200.00
000C537	Statewide	ON STATE ROUTE: 33, 41, 43, 49, 58. FRESNO, KERN, KINGS, MADERA, MARIPOSA AND TULARE COUNTIES AT VARIOUS LOCATIONS. REPLACE OR INSTALL NEW CURVE WARNING SIGNS ON HIGHWAYS, ONRAMPS, AND OFFRAMP LOCATIONS.	ZS3E	\$ 8,848,000.00	\$ 8,606,500.00
000C538	Statewide	ON STATE ROUTE: 99, 120, 205. MERCED, SAN JOAQUIN, AND TUOLUMNE COUNTIES ON SR 99, 205, AND 120 AT VARIOUS POSTMILES REPLACE HMA PAVEMENT AND APPLY HIGH FRICTION SURFACE TREATMENT.	ZS3E	\$ 2,035,000.00	\$ 1,771,000.00
000C539	Statewide	ON STATE ROUTE: 1, 9, 17, 25, 129, 156. SANTA CRUZ AND SAN BENITO COUNTIES AT VARIOUS LOCATIONS CONSTRUCT CENTERLINE AND EDGE LINE RUMBLE STRIPS AND UPGRADE STRIPING.	ZSE2	\$ 2,945,000.00	\$ 2,876,200.00
000C540	Statewide	ON STATE ROUTE: 99. SACRAMENTO AND YOLO COUNTIES AT VARIOUS LOCATIONS CONSTRUCT CURB RAMPS, SIDEWALKS AND MODIFY SIGNAL SYSTEMS.	ZS3E	\$ 3,594,200.00	\$ 3,201,600.00
000C541	Statewide	ON STATE ROUTE: 80. SACRAMENTO AND SUTTER COUNTIES AT VARIOUS LOCATIONS BICYCLE AND PEDESTRIAN SAFETY IMPROVEMENTS	YS30	\$ 2,524,100.00	\$ 2,242,800.00
000C542	Statewide	ON STATE ROUTE: 4. ALAMEDA AND CONTRA COSTA COUNTIES AT VARIOUS LOCATIONS UPGRADE ADVANCE WARNINGS SIGNS.	YS30	\$ 3,913,000.00	\$ 3,452,400.00
000C543	Statewide	ON STATE ROUTE: 4. ALAMEDA AND CONTRA COSTA COUNTIES AT VARIOUS LOCATIONS INSTALL RECTANGULAR RAPID FLASHING BEACON SYSTEMS	YS30	\$ 10,130,000.00	\$ 8,889,300.00
0010045	Statewide	STATEWIDE STATE PLANNING AND RESEARCH PROGRAM, PART I FY 21/22	Z55E	\$ 79,249,799.00	\$ 5,841,182.92
0010046	Statewide	STATEWIDE STATE PLANNING AND RESEARCH PROGRAM, PART I FY 22/23	Y550	\$ 75,614,343.00	\$ 60,491,474.00
0010192	Statewide	OWP 22/23 - KINGS COUNTY REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR KINGS COUNTY ASSOCIATION OF GOVERNMENTS (KCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y410	\$ 21,844.00	\$ 21,844.00
0010192	Statewide	OWP 22/23 - KINGS COUNTY REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR KINGS COUNTY ASSOCIATION OF GOVERNMENTS (KCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y450	\$ 832,987.00	\$ 778,795.00
0010193	Statewide	OWP 22/23 - KERN COUNTY REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR KERN COUNCIL OF GOVERNMENTS (KCOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y240	\$ 156,168.41	\$ 138,241.00
0010193	Statewide	OWP 22/23 - KERN COUNTY REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR KERN COUNCIL OF GOVERNMENTS (KCOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y410	\$ 51,022.00	\$ 51,022.00
0010193	Statewide	OWP 22/23 - KERN COUNTY REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR KERN COUNCIL OF GOVERNMENTS (KCOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y450	\$ 1,818,887.00	\$ 1,818,887.00
0010194	Statewide	OWP 22/23 - MADERA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR MADERA COUNTY TRANSPORTATION COMMISSION (MCTC) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023	Y410	\$ 24,903.00	\$ 22,046.00
0010194	Statewide	OWP 22/23 - MADERA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR MADERA COUNTY TRANSPORTATION COMMISSION (MCTC) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023	Y450	\$ 861,944.00	\$ 763,079.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
0010195	Statewide	OWP 22/23 - FRESNO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR FRESNO COUNCIL OF GOVERNMENTS (FCOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y410	\$ 54,842.00	\$ 54,842.00
0010195	Statewide	OWP 22/23 - FRESNO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR FRESNO COUNCIL OF GOVERNMENTS (FCOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y450	\$ 1,916,032.00	\$ 1,916,032.00
0010196	Statewide	OWP 22/23 - TULARE REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR TULARE COUNTY ASSOCIATION OF GOVERNMENTS (TCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y410	\$ 33,513.00	\$ 33,513.00
0010196	Statewide	OWP 22/23 - TULARE REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR TULARE COUNTY ASSOCIATION OF GOVERNMENTS (TCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y450	\$ 1,194,744.00	\$ 1,194,744.00
0010197	Statewide	OWP 22/23 SOUTHERN CA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS (SCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y240	\$ 9,519,330.44	\$ 8,992,813.00
0010197	Statewide	OWP 22/23 SOUTHERN CA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS (SCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y410	\$ 776,305.21	\$ 687,263.00
0010197	Statewide	OWP 22/23 SOUTHERN CA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS (SCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y450	\$ 27,267,473.18	\$ 24,492,023.00
0010198	Statewide	OWP 22/23 - STANISLAUS REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR STANISLAUS COUNCIL OF GOVERNMENTS (STANCOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y410	\$ 38,857.00	\$ 38,857.00
0010198	Statewide	OWP 22/23 - STANISLAUS REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR STANISLAUS COUNCIL OF GOVERNMENTS (STANCOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y450	\$ 1,385,240.00	\$ 1,385,240.00
0010199	Statewide	OWP 22/23 - SAN JOAQUIN REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y410	\$ 46,585.00	\$ 46,585.00
0010199	Statewide	OWP 22/23 - SAN JOAQUIN REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y450	\$ 1,660,719.00	\$ 1,660,719.00
0010200	Statewide	OWP 22/23 - MERCED COUNTY REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR MERCED COUNTY ASSOCIATION OF GOVERNMENTS (MCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y410	\$ 26,827.00	\$ 26,827.00
0010200	Statewide	OWP 22/23 - MERCED COUNTY REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR MERCED COUNTY ASSOCIATION OF GOVERNMENTS (MCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y450	\$ 956,173.00	\$ 956,173.00
0010201	Statewide	OWP 22/23 SHASTA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SHASTA REGIONAL TRANSPORTATION AGENCY (SRTA) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y410	\$ 21,732.00	\$ 21,732.00
0010201	Statewide	OWP 22/23 SHASTA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SHASTA REGIONAL TRANSPORTATION AGENCY (SRTA) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y450	\$ 776,233.00	\$ 776,233.00
0010202	Statewide	OWP 22/23 BUTTE REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR BUTTE COUNTY ASSOCIATION OF GOVERNMENTS (BCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023	Y410	\$ 26,240.82	\$ 23,231.00
0010202	Statewide	OWP 22/23 BUTTE REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR BUTTE COUNTY ASSOCIATION OF GOVERNMENTS (BCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023	Y450	\$ 936,048.80	\$ 828,684.00
0010203	Statewide	OWP 22/23 SACRAMENTO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SACRAMENTO AREA COUNCIL OF GOVERNMENTS (SACOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y410	\$ 103,157.00	\$ 103,157.00
0010203	Statewide	OWP 22/23 SACRAMENTO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SACRAMENTO AREA COUNCIL OF GOVERNMENTS (SACOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y450	\$ 3,644,977.00	\$ 3,644,977.00
0010203	Statewide	OWP 22/23 SACRAMENTO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SACRAMENTO AREA COUNCIL OF GOVERNMENTS (SACOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y550	\$ 625,000.00	\$ 500,000.00
0010204	Statewide	OWP 22/23 TAHOE REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR TAHOE REGIONAL PLANNING AGENCY (TRPA) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y410	\$ 21,287.00	\$ 21,287.00
0010204	Statewide	OWP 22/23 TAHOE REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR TAHOE REGIONAL PLANNING AGENCY (TRPA) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y450	\$ 753,713.00	\$ 753,713.00
0010205	Statewide	OWP 22/23 METROPOLITAN REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR METROPOLITAN TRANSPORTATION COMMISSION (MTC) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y240	\$ 3,628,612.00	\$ 3,628,612.00
0010205	Statewide	OWP 22/23 METROPOLITAN REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR METROPOLITAN TRANSPORTATION COMMISSION (MTC) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y410	\$ 264,591.00	\$ 264,591.00
0010205	Statewide	OWP 22/23 METROPOLITAN REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR METROPOLITAN TRANSPORTATION COMMISSION (MTC) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y450	\$ 9,448,951.00	\$ 9,448,951.00
0010205	Statewide	OWP 22/23 METROPOLITAN REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR METROPOLITAN TRANSPORTATION COMMISSION (MTC) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y550	\$ 681,000.00	\$ 500,000.00
0010206	Statewide	OWP 22/23 MONTEREY BAY REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS (AMBAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y410	\$ 41,695.00	\$ 41,695.00
0010206	Statewide	OWP 22/23 MONTEREY BAY REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS (AMBAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y450	\$ 1,485,125.02	\$ 1,485,125.02
0010206	Statewide	OWP 22/23 MONTEREY BAY REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS (AMBAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y550	\$ 375,000.00	\$ 300,000.00
0010207	Statewide	OWP 22/23 SANTA BARBARA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS (SBCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023.	Y410	\$ 33,580.71	\$ 29,729.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
0010207	Statewide	OWP 22/23 SANTA BARBARA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS (SBCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023.	Y450	\$ 1,177,231.45	\$ 1,042,203.00
0010208	Statewide	OWP 22/23 SAN LUIS OBISPO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SAN LUIS OBISPO COUNCIL OF GOVERNMENTS (SLOCOC) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y410	\$ 25,940.00	\$ 25,940.00
0010208	Statewide	OWP 22/23 SAN LUIS OBISPO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SAN LUIS OBISPO COUNCIL OF GOVERNMENTS (SLOCOC) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023 (TC)	Y450	\$ 915,920.62	\$ 915,920.62
0010209	Statewide	OWP 22/23 SAN DIEGO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SAN DIEGO ASSOCIATION OF GOVERNMENTS (SANDAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023	Y240	\$ 1,289,579.00	\$ 1,141,650.00
0010209	Statewide	OWP 22/23 SAN DIEGO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SAN DIEGO ASSOCIATION OF GOVERNMENTS (SANDAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023	Y410	\$ 153,538.92	\$ 135,928.00
0010209	Statewide	OWP 22/23 SAN DIEGO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SAN DIEGO ASSOCIATION OF GOVERNMENTS (SANDAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023	Y450	\$ 5,479,862.20	\$ 4,851,322.00
0010209	Statewide	OWP 22/23 SAN DIEGO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SAN DIEGO ASSOCIATION OF GOVERNMENTS (SANDAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2022/2023	Y550	\$ 500,625.00	\$ 400,500.00
0010212	Statewide	STATEWIDE FY 22/23 5304 GRANT - DIVISION OF RAIL AND MASS TRANSPORTATION (DRMT). UNIVERSITY OF THE PACIFIC TRANSIT/PARATRANSIT MANAGEMENT CERTIFICATE PROGRAM AND FTA PROCUREMENT TRAINING	Y240	\$ 406,642.00	\$ 360,000.00
00PE020	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2019-20	Z001	\$ 169,220,000.00	\$ 7,724,376.82
00PE020	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2019-20	Z240	\$ 54,180,000.00	\$ 7,430,617.78
00PE021	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2020-21	Z001	\$ 223,950,000.00	\$ 18,262,935.00
00PE021	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2020-21	Z240	\$ 79,650,000.00	\$ 35,514,145.00
00PE022	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2021-22	Z0E1	\$ 262,610,000.00	\$ 8,669,392.30
00PE022	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2021-22	ZS3E	\$ 98,407,795.00	\$ 1,864,304.13
00PE023	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2022-23	Y001	\$ 221,394,032.00	\$ 196,000,136.00
00PE023	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2022-23	Y240	\$ 72,076,937.00	\$ 63,809,712.00
00PE023	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2022-23	YS30	\$ 70,706,349.00	\$ 63,635,714.00
0803334	Statewide	ON I-80 JUST WEST OF DAVIS IN BOTH DIRECTIONS FROM THE KIDWELL RD IC IN SOLANO COUNTY (D4) TO THE US-50/I-5 INTERCHANGE AND I-80/WEST EL CAMINO INTERCHANGE IN SACRAMENTO. CONSTRUCT IMPROVEMENTS CONSISTING OF MANAGED LANES, PEDESTRIAN/BICYCLE FACILITIES AND INTELLIGENT TRANSPORTATION SYSTEM ELEMENTS.	Z970	\$ 4,000,000.00	\$ 4,000,000.00
15C3001	Statewide	ON STATE ROUTE: 1, 9, 236. IN SANTA CRUZ COUNTY, ON ROUTES 1, 9 AND 236 AT VARIOUS LOCATIONS. EMERGENCY OPENING WITH PERMANENT REPAIRS - REMOVE FIRE DEBRIS, BURNED TREES, REPLACE GUARDRAIL, DRAINAGE SYSTEMS, TIMBER WALL LAGGING, AND SIGNS.	Y240	\$ 15,500,000.00	\$ 5,397,600.00
19DB005	Statewide	IN DEL NORTE CO, VAR ROUTES, VAR LOCATIONS EMERGENCY RELIEF -- STORM DAMAGE REPAIR	L240	\$ 3,526,810.00	\$ 3,122,285.00
19DH001	Statewide	IN HUMBOLDT CO, VAR ROUTES, VAR LOCATIONS EMERGENCY RELIEF -- STORM DAMAGE REPAIR	L240	\$ 5,932,633.00	\$ 5,932,633.00
19DH005	Statewide	IN HUMBOLDT CO, VAR ROUTES, VAR LOCATIONS EMERGENCY RELIEF -- STORM DAMAGE REPAIR	L240	\$ 3,961,103.00	\$ 3,506,765.00
19DZ005	Statewide	IN MENDOCINO CO, VAR ROUTES, VAR LOCATIONS EMERGENCY RELIEF -- STORM DAMAGE REPAIR	Z240	\$ 3,250,915.16	\$ 2,878,035.19
37Y6004	Statewide	ON STATE ROUTE: 70. BUTTE COUNTY ON ROUTE 70 AT VARIOUS LOCATIONS IMPORT BORROW, JACK WELDED AND CORRUGATED STEEL PIPE SIX BRIDGES IN THE CITIES OF CERRITOS, COMPTON, DOWNEY, LAKEWOOD, PARAMOUNT, AND LA PALMA BRIDGE PREVENTATIVE MAINTENANCE PROGRAM - GROUP 9 (TC)	Z24E	\$ 1,016,871.99	\$ 850,331.68
5953707	Statewide	ON STATE ROUTE: 50. SACRAMENTO AND EL DORADO COUNTIES AT VARIOUS LOCATIONS FROM BRADSHAW ROAD OVERCROSSING TO RED HAWK PARKWAY OFF RAMP SEPERATION. INSTALL TRAFFIC STRIPING AND PAVEMENT MARKINGS.	Z240	\$ 1,725,367.00	\$ 1,517,507.78
P050156	Statewide	ON STATE ROUTE: 580, 680, 880, 980. ALAMEDA COUNTY AT VARIOUS LOCATIONS INSTALL ACCESSIBLE PEDESTRIAN SIGNAL AND RE-STRIPE CROSSWALK.	YS30	\$ 1,278,700.00	\$ 1,247,000.00
X001665	Statewide	ON STATE ROUTE: 80, 580. ALAMEDA COUNTY ON ROUTE 80,580 AND 680 AT VARIOUS LOCATIONS HIGH FRICTION SURFACE TREATMENT	ZS3E	\$ 3,436,500.00	\$ 3,279,000.00
X001667	Statewide	ON STATE ROUTE: 61. ALAMEDA COUNTY AT VARIOUS LOCATIONS INSTALL RADAR SPEED FEEDBACK SIGN SYSTEMS AND UPGRADE SIGNAL POLES	YS30	\$ 4,819,000.00	\$ 4,364,500.00
X001670	Statewide	ON STATE ROUTE: 24. CONTRA COSTA COUNTY AT VARIOUS LOCATION INSTALL ACCESSIBLE PEDESTRIAN SIGNALS, CROSSWALK MARKING, AC PAVEMENT	YS30	\$ 2,902,000.00	\$ 2,574,500.00
X013036	Statewide	KERN COUNTY IN THE CITY OF BAKERSFIELD ON ROUTE 58 FROM 0.1 MILE WEST OF MOHAWK STREET TO COTTONWOOD ROAD AND ROUTE 99 FROM 0.8 MILE SOUTH OF ROUTE 58 TO 0.3 MILE NORTH OF ROUTE 58. CONSTRUCT NEW ALIGNMENT ON ROUTE 58 AS PART OF THE CENTENNIAL CORRIDOR.	ZS3E	\$ 9,192,000.00	\$ 9,070,200.00
X029147	Statewide	ON STATE ROUTE: 91. IN AND NEAR CARSON, FROM ROUTE 110 TO ORANGE COUNTY LINE; ALSO ON ROUTE 2 (PM R18.7), ROUTE 5 (PM 6.8), ROUTE 405 (PM 21.1). UPGRADE THE EXISTING TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS TO IMPROVE TRAFFIC MONITORING, DATA TRANSMISSION, AND NETWORK CONNECTIVITY INCLUDING THE VARIOUS COMMUNICATION HUBS ON ROUTE 2, ROUTE 5, AND ROUTE 405. UPGRADE EXISTING TRANSPORTATION MANAGEMENT SYSTEM (TMS)	Z001	\$ 186,679,411.00	\$ 63,135,085.00
X037231	Statewide	ON STATE ROUTE: 5, 33, 152, 165. MERCED COUNTY AT ROUTE 5/165 SEPARATION AND AT ROUTE 152/33 SEPARATION SHOULDER AND RAMP WIDENING, COLD PLANE, HMA PAVING AND DIKES.	Y001	\$ 20,394,000.00	\$ 17,853,900.00
X047013	Statewide	ON STATE ROUTE: 5, 55, 73, 91, 133, 405. ORANGE COUNTY AT VARIOUS LOCATIONS REHABILITATE PVMT BY REPAIR BROKE CONC SLABS & REPLACE AC W/ RHMA-G	Z001	\$ 3,220,000.00	\$ 2,795,900.00
X059087	Statewide	ON STATE ROUTE: 1. IN THE CITY AND COUNTY OF SAN FRANCISCO, ON ROUTES 1, 35, 80, 101 AND 280 AT VARIOUS LOCATIONS. INSTALL ACCESSIBLE PEDESTRIAN SIGNALS AND RESTRIPE CROSSWALK AT VARIOUS LOCATIONS	Y001	\$ 32,530,000.00	\$ 28,635,400.00
X075048	Statewide	ON STATE ROUTE: 101, 280. THE CITY AND COUNTY OF SAN FRANCISCO AT VARIOUS LOCATIONS. INSTALL VANDALISM-RESISTANT FENCES AND GATES TO REDUCE MAINTENANCE REPAIRS AND ENHANCE HWY WORKER SAFETY	ZS30	\$ 980,100.00	\$ 928,600.00
X075049	Statewide	ON STATE ROUTE: 9. SANTA CLARA COUNTY AT VARIOUS LOCATIONS MODIFYING RAMP METERING SYSTEMS AND PLACE HMA (TYPE A)	Z0E1	\$ 9,893,000.00	\$ 8,639,200.00
X085065	Statewide		ZS3E	\$ 7,087,000.00	\$ 6,255,300.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
X111080	Statewide	ON STATE ROUTE: 1. IN VENTURA COUNTY, AT VARIOUS LOCATIONS; ALSO ON ROUTE 101 (PM 25.9/41.8), ROUTE 34 (PM 8.2/8.4) AND ROUTE 150 (PM 2.7/4.3). CONSTRUCT AND INSTALL STORMWATER TREATMENT BEST MANAGEMENT PRACTICES (BMPs) INCLUDING BIOFILTRATION SWALES, GROSS SOLID REMOVAL DEVICES AND AUSTIN VAULT SAND FILTERS. THIS PROJECT PROPOSES TO PROCEED WITH THE DESIGN AND CONSTRUCTION OF 48 BMPs THAT WILL PROVIDE FOR THE TOTAL TREATED AREA OF 62.45 ACRES.	Y001	\$ 7,642,000.00	\$ 6,600,800.00
5908025	Tehama	EVERGREEN ROAD BRIDGE (08C0008) OVER COTTONWOOD CREEK BRIDGE REPLACEMENT- SEISMIC TC	Y233	\$ 18,387,000.00	\$ 14,692,000.00
5908029	Tehama	MCCOY ROAD OVER DIBBLE CREEK, NORTH OF RED BLUFF IN TEHAMA COUNTY REPLACE ONE LANE LOW WATER CROSSING (BRIDGE # 00L0004) WITH TWO LANE BRIDGE, (NEW BRIDGE # 08C0365)	Z001	\$ 337,782.00	\$ 280,632.00
19FE001	Trinity	IN TRINITY CO, VAR ROUTES, VAR LOCATIONS EMERGENCY RELIEF – STORM DAMAGE REPAIR	Z240	\$ 514,085.56	\$ 455,119.95
P299213	Trinity	IN TRINITY COUNTY AT AND NEAR DEL LOMA FROM 1.8 MILES EAST OF BIG MOUNTAIN ROAD TO 0.6 MILE WEST OF BIG FRENCH CREEK ROAD. CONSTRUCT TURNOUTS	Y001	\$ 54,000.00	\$ 47,806.20
P299213	Trinity	IN TRINITY COUNTY AT AND NEAR DEL LOMA FROM 1.8 MILES EAST OF BIG MOUNTAIN ROAD TO 0.6 MILE WEST OF BIG FRENCH CREEK ROAD. CONSTRUCT TURNOUTS	Z970	\$ 49,000.00	\$ 49,000.00
5946139	Tulare	BRIDGE 46C0013 ON COUNTY ROAD D112 OVER BATES SLOUGH REPLACE 2 LANE BRIDGE WITH NEW 2 LANE BRIDGE	Y001	\$ 1,100,000.00	\$ 973,829.00
5946168	Tulare	12 BRIDGES INCLUDING: 46C0003, 46C0063, 46C0070, 46C0169, 46C0218, 46C0268, 46C0285, 46C0304, 46C0351, 46C0386, 46C0391 & 46C0451. PM00148 BRIDGE PREVENTATIVE MAINTENANCE PROJECT	Z001	\$ 1,224,000.00	\$ 872,728.74
5946180	Tulare	BRIDGE 46C0025 ON AVENUE 152 OVER TULE RIVER REPLACE 2 LANE BRIDGE WITH 2 LANE BRIDGE	Z0E1	\$ 500,000.00	\$ 400,000.00
P099673	Tulare	ON STATE ROUTE: 99. IN TULARE AND FRESNO COUNTIES IN AND NEAR KINGBURG FROM DODGE AVENUE OVERCROSSING TO 0.7 MILE NORTH OF MENDOCINO AVENUE OVERCROSSING. UPGRADE WATER AND WASTEWATER SYSTEMS FOR THE WARLOW SAFETY ROADSIDE REST AREA.	Z0E1	\$ 8,463,261.99	\$ 8,244,120.54
27E8004	Ventura	ON STATE ROUTE: 1. IN VENTURA COUNTY, SOUTH OF POINT MUGU STATE PARK (PM 4.0) AND SYCAMORE CANYON ROAD (PM 4.2). CONSTRUCT SECANT WALLS AT TWO LOCATIONS AS A PERMANENT SLOPE RESTORATION SOLUTION TO STABILIZE THE SLOPE AND PREVENT CONTINUED EROSION.	Z0E1	\$ 56,254,100.00	\$ 49,537,700.00
27E8005	Ventura	VEN CO, ON PCH HWY, BETWEEN YERBA BUENA RD (PM 1.0) & LAS POSAS RD (PM 10.6) EMERGENCY RELIEF- STORM DAMAGE REPAIR	Z240	\$ 750,977.01	\$ 664,839.95
47C8004	Ventura	ON STATE ROUTE: 33. IN VENTURA ROUTE 33 ALONG N/B LANE@ VICINITY OF PM 15.7 REPAIR SLOPE FAILURE.	Z240	\$ 4,527,233.41	\$ 3,845,817.22
5129069	Ventura	CHANNEL ISLAND BLVD OVER MANDALAY BAY, 0.4 MILES EAST OF HARBOR BLVD, 52C0108 BRIDGE REHABILITATION (NO ADDED LANE CAPACITY)	Y001	\$ 928,050.00	\$ 821,603.00
5129070	Ventura	CHANNEL ISLAND BLVD OVER EDISON CANAL, 0.2 MILES EAST OF HARBOR BLVD, 52C0095 BRIDGE REHABILITATION (NO ADDED LANE CAPACITY)	Y001	\$ 3,700,570.00	\$ 3,257,904.00
P023041	Ventura	ON STATE ROUTE: 23. IN VENTURA COUNTY, ON STATE ROUTE 23, PM R3.3/R11.5. IN AND NEAR CITIES OF THOUSAND OAKS AND MOORPARK, FROM ROUTE 101 TO ROUTE 118. REHABILITATE PAVEMENT. THIS PROJECT PROPOSES TO RESTORE THE FACILITY TO A STATE OF GOOD REPAIR AND IMPROVE THE RIDE QUALITY, BY REHABILITATING THE EXISTING PAVEMENT WITH A PAVEMENT STRUCTURE THAT SHOULD PROVIDE A SERVICE LIFE OF 40 YEARS, SO THAT THE PAVEMENT WILL BE IN A CONDITION THAT ONLY REQUIRES MINIMAL MAINTENANCE EXPENDITURE BY THE DEPARTMENT. IN ADDITION, THIS PROJECT RECOMMENDS UPGRADING THE FOLLOWING: METAL BEAM GUARDRAIL (MBGR); DIKES; SIGN PANELS; CURB RAMPS; TRAFFIC LOOP DETECTORS; AND SOME OTHER HIGHWAY APPURTENANCES AND FACILITIES WITHIN THE PROJECT LIMITS.	Z240	\$ 91,342,600.00	\$ 80,559,400.00
P033086	Ventura	IN VENTURA COUNTY ON RTE 33 AT SAN ANTONIO CREEK SUB-SCOUR MIT AND RAILING UPGRADE (TC)	Z001	\$ 2,998,000.00	\$ 2,998,000.00
P033092	Ventura	ON STATE ROUTE: 33. VENTURA COUNTY, RTE 033, PM 18.9 / 19.1. NEAR OJAI, FROM END OF N. FORK MATILJA CREEK BRIDGE NO. 52-450 TO 500 FT NORTH OF N. FORK MATILJA CREEK BRIDGE. WIDEN THE ROADWAY BY FOUR FEET, UPGRADE ROCK BLOCK BARRIER. WIDEN THE ROADWAY BY FOUR FEET, UPGRADE ROCK BLOCK BARRIER.	YS30	\$ 5,960,000.00	\$ 5,300,600.00
P118070	Ventura	ON STATE ROUTE: 118. IN VENTURA COUNTY ON STATE ROUTE 118 FROM PM 1.4R TO 1.8 NEAR SATICOY FROM 0.2 MILES EAST OF NARDO STREET TO 0.1 MILE WEST OF SANTA CLARA RIVER. CONSTRUCT STORMWATER TREATMENT BEST MANAGEMENT PRACTICES (BMP). CONSTRUCT STORMWATER TREATMENT. BEST MANAGEMENT PRACTICES (BMP).	Y001	\$ 7,591,000.00	\$ 6,532,400.00
X111079	Ventura	ON STATE ROUTE: 101. ON ROUTE 101, BETWEEN LOS ANGELES / VENTURA COUNTY LINE AND OLD PACIFIC COAST HIGHWAY (POSTMILE 0.2 / 40.8 AND ON ROUTE 23, BETWEEN ROUTE 23 AND 101 SEPARATION AND HILLCREST DRIVE UNDERCROSSING (POSTMILE R3.3 / R3.7). UPGRADE METAL BEAM GUARDRAILS, END TREATMENT, BRING BRIDGE CONNECTIONS UP TO CURRENT STANDARDS, CONSTRUCT MAINTENANCE VEHICLE PULLOUTS AND PAVE SLOPE AREAS.	Z0E1	\$ 6,808,000.00	\$ 6,005,720.00
X111079	Ventura	ON STATE ROUTE: 101. ON ROUTE 101, BETWEEN LOS ANGELES / VENTURA COUNTY LINE AND OLD PACIFIC COAST HIGHWAY (POSTMILE 0.2 / 40.8 AND ON ROUTE 23, BETWEEN ROUTE 23 AND 101 SEPARATION AND HILLCREST DRIVE UNDERCROSSING (POSTMILE R3.3 / R3.7). UPGRADE METAL BEAM GUARDRAILS, END TREATMENT, BRING BRIDGE CONNECTIONS UP TO CURRENT STANDARDS, CONSTRUCT MAINTENANCE VEHICLE PULLOUTS AND PAVE SLOPE AREAS.	ZS3E	\$ 21,904,000.00	\$ 19,516,090.00
5046039	Yolo	IN THE CITY OF WOODLAND ALONG EAST MAIN STREET, FROM EAST STREET TO EAST OF PIONEER AVENUE CONSTRUCT SIDEWALKS, 10-FOOT OFF-STREET BIKE PATH AND ASSOCIATED LANDSCAPE AND IRRIGATION, CLASS II BIKE LANES AND BUS TURNOUTS. PROJECT WILL ALSO CONSTRUCT SAFETY IMPROVEMENTS TO INCLUDE MEDIANS, UPDATED FREEWAY AND LOCAL STREET SIGNAGE AND LANE STRIPING CHANGES TO IMPROVE TRAFFIC FLOW NEAR THE FREEWAY ENTRANCES/EXITS (TC)	Z23E	\$ 3,605,623.00	\$ 824,686.00
5447045	Yolo	RIVERFRONT ST EXTENSION FROM MILL TO NEW 4-WAY INTERSECTION, APPROX. 0.3 MILE LONG NEW TWO-LANE ROADWAY INCLUDING SIDEWALKS, PROTECTED BIKE LANES, LIGHTING AND LANDSCAPING. REALIGN ROADWAY AND CONSTRUCTION NEW 4-WAY INTERSECTION (TC).	Z24E	\$ 6,073,100.00	\$ 1,805,510.00

Project Number	County Description	Project Description	Program	Total Cost Amount	Advance Construction
P020177	Yuba	IN YUBA COUNTY ON SR 20 NEAR SMARTSVILLE, FROM EAST OF THE YUBA RIVER BRIDGE TO 0.1 MILE EAST OF SMARTSVILLE ROAD - REALIGN AND WIDEN ROADWAY (PM 18.2/20.2). IMPROVE HORIZONTAL AND VERTICAL ALIGNMENT, WIDEN SHOULDERS AND ADD LEFT TURN POCKETS. PROPOSED CONSTRUCTION IS FROM THE YUBA RIVER BRIDGE, PM R18.07 TO 0.1 MILES EAST OF LOWER SMARTSVILLE ROAD, PM 20.25. (TC)	ZS30	\$ 2,307,260.00	\$ 2,307,260.00
P020181	Yuba	NEAR MARYSVILLE, ON SR 20, FROM MARYSVILLE ROAD TO YUBA RIVER (PARKS BAR) BRIDGE BR#16 0011 (PM 13.3/R17.6). REHABILITATE ROADWAY INCLUDING STANDARD SHOULDERS, VERTICAL AND HORIZONTAL CURVE IMPROVEMENTS AND EB AND WB LEFT-TURN LANES. (TC)	Z001	\$ 9,095,181.00	\$ 6,859,642.35
P070106	Yuba	NEAR MARYSVILLE ON SR 70 FROM 0.1 MILE NORTH OF BINNEY JUNCTION UNDERPASS (PM 15.4) TO 0.3 MILE NORTH OF LAURELLEN ROAD (PM 16.4) AT SIMMERLY SLOUGH BRIDGE #16-0019. RIGHT OF WAY ACTIVITIES FOR: REPLACE BRIDGE (PM 15.5/16.4) BY CONSTRUCTING A PARALLEL STRUCTURE TO THE WEST OF THE EXISTING BRIDGE. REALIGN ROAD APPROACHES AT BOTH END OF BRIDGE. CONSTRUCT A NEW LEVEE ACCESS ROAD. EXISTING BRIDGE WILL REMAIN OPEN DURING CONSTRUCTION. AFTER THE NEW BRIDGE IS CONSTRUCTED, THE EXISTING BRIDGE WILL BE DEMOLISHED. (TC)	Z001	\$ 1,597,248.00	\$ 1,597,248.00
P070139	Yuba	ON SR 70 NEAR MARYSVILLE FROM LAURELLEN ROAD TO BUTTE COUNTY LINE (PM 16.2/25.8) TOLL CREDITS FOR ENG WIDEN SHOULDERS AND IMPROVE CLEAR RECOVERY ZONE, ADD CONTINUOUS A TWO-WAY LEFT TURN LANE (TWLTL) THROUGHOUT THE PROJECT, 2 SEPARATE SLOW MOVING VEHICLE LANES ARE PLANNED IN EACH DIRECTION (EACH ONE IS LESS THAN A MILE IN LENGTH), OVERLAY WITH RHMA, REPLACE AND EXTEND CULVERTS, INSTALL TMS ELEMENTS, FIBER OPTIC SYSTEM ELEMENTS, LIGHTING INTERSECTION, AND INSTALL A CLASSIFICATION STATION.	ZS30	\$ 21,371,839.00	\$ 19,234,655.10
P070144	Yuba	ON STATE ROUTE: 70. YUBA COUNTY NEAR MARYSVILLE FROM 0.2 MILE NORTH OF LAURELLEN ROAD TO SOUTH HONCUT CREEK BRIDGE WIDEN SHOULDERS AND IMPROVE CLEAR RECOVERY ZONE.	Z0E1	\$ 16,538,900.00	\$ 14,527,000.00
P070144	Yuba	ON STATE ROUTE: 70. YUBA COUNTY NEAR MARYSVILLE FROM 0.2 MILE NORTH OF LAURELLEN ROAD TO SOUTH HONCUT CREEK BRIDGE WIDEN SHOULDERS AND IMPROVE CLEAR RECOVERY ZONE.	ZS3E	\$ 56,399,300.00	\$ 50,369,000.00
P070145	Yuba	IN AND NEAR MARYSVILLE, FROM SOUTH OF 14TH STREET TO NORTH OF CEMETERY ROAD. ROADWAY REHABILITATION AND OPERATIONAL IMPROVEMENTS INCLUDING TURN POCKETS AND AUXILIARY LANES. ROADWAY REHABILITATION	Z0E1	\$ 16,032,878.80	\$ 14,187,852.00
				\$10,461,286,546.05	\$ 6,347,708,242.06

EXHIBIT V

**ADMINISTRATIVE MODIFICATION
AND AMENDMENT PROCEDURES**

DEPARTMENT OF TRANSPORTATION

DIVISION OF TRANSPORTATION PROGRAMMING

1120 N STREET, MS-82

SACRAMENTO, CA 94273-0001

PHONE (916) 654-4013

TTY 711

www.dot.ca.gov

*Making Conservation
a California Way of Life.*

December 20, 2019

Executive Directors, Metropolitan Planning Organizations and
Regional Transportation Planning Agencies

Dear Executive Directors:

To streamline the federal programming process, the California Department of Transportation (Caltrans), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA), revised the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP) Amendments and Administrative Modifications Procedures.

These revisions expand the parameters of an administrative modification offering a greater opportunity to reduce the number of Amendments to the FTIPs and the FSTIP. Effective December 18, 2019, the attached procedures shall supersede the previous procedures dated June 3, 2011.

Metropolitan Planning Organizations (MPOs) with delegated authority from Caltrans may continue to approve administrative modifications to the FSTIP in accordance with these revised procedures and the following shall continue to apply.

1. MPOs may consult with staff at the Division of Transportation Programming and request reviews on proposed changes prior to approving their administrative modifications.
2. MPOs must email and send hardcopies of the approved administrative modifications to Caltrans, FHWA, FTA, and other stakeholders.
3. Approved administrative modifications are subject to the Division of Transportation Programming continual reviews to ensure compliance with programming related regulations, guidance and procedures.
4. The Division of Transportation Programming will reject any administrative modification that does not adhere to programming related regulations, guidance and procedures.

Executive Directors, et al
December 20, 2019
Page 2


5. Caltrans will withdraw its delegation from any MPO whose administrative modifications are found to be consistently noncompliant with these procedures.

For those MPOs without Caltrans delegation, no action is required, and the existing approval process remains in effect.

My staff and I appreciate and recognize the efforts of staff at FHWA and FTA, in working with us to find ways to streamline and expedite the federal programming process.

If you have any questions, please contact Muhaned Aljabiry at (916) 654-2983 or by e-mail at muhaned.aljabiry@dot.ca.gov.

Sincerely,


for BRUCE DE TERRA, Chief
Division of Transportation Programming

Enclosure



U.S. Department
of Transportation
**Federal Highway
Administration**

California Division

December 18, 2019

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001
(916) 498-5008 (FAX)

In Reply Refer To:
HDA-CA

Mr. Bruce de Terra, Division Chief
Transportation Programming Federal Resources Office, M.S. 82
California Department of Transportation
1120 N Street
Sacramento, CA 95814

**SUBJECT: Revised Federal Statewide Transportation Improvement Program (FSTIP) and
Federal Transportation Improvement Program (FTIP) Amendment and Administrative
Modification Procedures**

Dear Mr. de Terra:

In our letter dated June 3, 2011, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) provided the California Department of Transportation (Caltrans) revised procedures on the FSTIP/FTIP Administrative Modification and Amendment process.

Working in coordination with Caltrans, FHWA and FTA have again revised the FSTIP/FTIP Administrative Modification and Amendment Procedures. The enclosed revised procedures provide additional flexibility and will shorten project delivery time by allowing fewer formal amendments which in general takes longer to process. As part of this coordination, Caltrans has also committed to working with FHWA and FTA to implement a FSTIP/FTIP amendment schedule and an electronic approval process by December 2020.

The revised procedures detail the specific types of programming changes that may be made to the FSTIP/FTIPs as administrative modifications for which approval has been delegated to Caltrans, and changes that must be submitted to FHWA and/or FTA for approval as formal amendments. These procedures are intended to offer more flexibility to Caltrans and the Metropolitan Planning Organizations (MPOs) and further clarifies parameters of an administrative modification.

Throughout the FSTIP/FTIP Administrative Modification and Amendment Procedure update process, the FHWA and FTA have been pleased with our partnership with Caltrans. This effort highlights Caltrans' continued dedication to the stewardship of the Federal-aid Program.

If you have any questions regarding the attached procedures, please contact Tashia J. Clemons of the FHWA California Division at (916) 498-5066, or by email at Tashia.clemons@dot.gov or Ted Matley of the FTA's Region 9 Office at (415) 734-9468 or by email at ted.matley@dot.gov.

Sincerely,

A handwritten signature in black ink, appearing to read 'Vincent Mammano', followed by a horizontal line.

Vincent Mammano
Division Administrator
FHWA California Division

/s/ Ray Tellis

Ray Tellis
Regional Administrator
FTA Region 9

FSTIP/FTIP Administrative Modification and Amendment Procedures

December 18, 2019

The following procedures are applicable for processing amendments and administrative modifications to the Federal Statewide Transportation Improvement Program (FSTIP) and the Federal Transportation Improvement Programs (FTIPs).

Projects programmed in the FSTIP may be delivered in any of the recognized program years of the FSTIP provided Expedited Project Selection Procedures (EPSPs) have been adopted by the Metropolitan Planning Organization (MPO) in accordance with 23 Code of Federal Regulations (CFR) 450 and the required interagency consultation or coordination is completed and documented. Changing the obligation year of a project using EPSP does not require an administrative modification or an amendment if the change does not require an air quality conformity determination.

1. Administrative Modification:

An administrative modification is a minor change to the FSTIP/FTIP that does not require a conformity determination, demonstration of fiscal constraint, public review and comment, or federal approval. The following changes to the FSTIP/FTIP can be processed through an administrative modification:

- i. Revise description of individually listed projects without changing the project scope or without conflicting with the approved environmental document;
- ii. Revise the description of grouped project listings, as defined in 23 CFR Part 450.326 (h), if it is consistent with the Programming Grouped Project Listings in Air Quality Non-Attainment or Maintenance Areas guidance.
- iii. Revise the funding amount listed for a project or a project phase:
 - a. Additional funding to an individually listed project is limited to the lesser of 50 percent of the total project cost or \$20 million.
 - b. No limit on adding funds to a grouped project listing. Funding capacity must be available in the FSTIP/FTIP prior to processing programming changes and it must be stated in the supporting documentation.
(Note: Updated FTIP financial plans may be requested by Caltrans to validate fiscal constraint if an MPO has processed only administrative modifications for a period of six months or more.)
- iv. Program the Preliminary Engineering (PE) phase provided the Right of Way and/or Construction phase(s) are already programmed in the current FSTIP/FTIP and additional funding amounts stay within the limits specified in section iii.

FSTIP/FTIP Administrative Modification and Amendment Procedures

December 18, 2019

- v. Change source of funds.
- vi. Change a project lead agency.
- vii. Program federal funds for advance construction conversion provided that programming capacity is available in the FSTIP/FTIP prior to programming the conversion.
- viii. Change the program year of funds within the current FSTIP/FTIP provided the MPO has an adopted EPSP that is developed in accordance with 23 CFR 450.
- ix. Split or combine an individually listed project or projects provided the schedule and scope remain unchanged.
- x. Add or delete a project or projects from a grouped project listing.
- xi. Program emergency repair projects on state and local highways caused by natural disasters or catastrophic failures from external causes that are not covered by the Emergency Relief Program and exempt from air quality conformity requirements.
- xii. Re-program a project for which FHWA funds were transferred to the FTA in a prior FSTIP/FTIP cycle but has not received grant approval from the FTA. Those projects can be programmed in the current FSTIP/FTIP through an administrative modification provided the original scope or cost remain unchanged. Use the type "FTA 5307 (FHWA Transfer Funds)" to program in the FSTIP/FTIP.
- xiii. Program an FTA-funded project from the prior FSTIP/FTIP cycle into the current FSTIP/FTIP provided the original scope or cost of the project remain unchanged. Use the project description field (or "CTIPS MPO Comments" section) to list the year, amount, and the prior year fund type.
- xiv. Make minor changes to an FTA-funded grouped project listing. Minor changes include changing the number of transit vehicles purchased by 20 percent or less and changing the fuel type of transit vehicles. The MPO must conduct an interagency consultation to confirm that the project scope change is deemed minor.

FSTIP/FTIP Administrative Modification and Amendment Procedures

December 18, 2019

2. Amendment:

Amendments are all other modifications to the FSTIP/FTIP that are not included under the administrative modification and amendment procedures. All amendments shall be developed in accordance with the provisions of 23 CFR 450.326 for each metropolitan area in the State, and in accordance with the provisions of 23 CFR 450.218 for non-metropolitan areas.

3. Procedure:

a. Administrative Modification:

MPOs with approval delegation from Caltrans

Caltrans may delegate to an MPO's Board the authority to approve administrative modifications. In such case, Caltrans approval is not required. If an MPO Board further delegates the authority to the Executive Director to approve administrative modifications, copies of the delegation must be provided to Caltrans, the FHWA and FTA. The MPO must submit copies of the approved administrative modification to Caltrans, the FHWA and FTA. Once the MPO approves the administrative modification, changes will be deemed part of the FSTIP. The MPO is required to demonstrate in a subsequent amendment the net financial changes resulting from each administrative modification. Caltrans will conduct periodic review of each MPO's administrative modification process to confirm adherence to guidelines and procedures. Caltrans may revoke an MPO's delegation due to noncompliance with these procedures.

MPOs without approval delegation from Caltrans

Each MPO's administrative modification will be forwarded to Caltrans Division of Transportation Programming for approval. If an MPO Board delegates authority to the Executive Director to approve administrative modifications, copies of the delegation must be provided to Caltrans, the FHWA and FTA. The MPO must submit copies of the administrative modification to Caltrans, the FHWA and FTA. The MPO must also demonstrate in a subsequent amendment the net financial changes resulting from each administrative modification. Once Caltrans approves the administrative modification, changes will be deemed part of the FSTIP since federal approval is not required. Caltrans will notify the FHWA and FTA of the approved administrative modification. If Caltrans, the FHWA, or the FTA determines that changes in an administrative modification are not allowable under these procedures, the MPO must withdraw the administrative modification and process an amendment.

FSTIP/FTIP Administrative Modification and Amendment Procedures

December 18, 2019

b. Amendment:

Amendments to the FSTIP must be developed in accordance with the provisions of 23 CFR 450, approved by the FHWA and/or the FTA in accordance with 23 CFR

450, and the July 15, 2004 MOU between FHWA - California Division and FTA Region 9. Each amendment must be forwarded to Caltrans Division of Transportation Programming for approval on behalf of the Governor. To expedite processing, the MPO must also submit the amendment to the FHWA and FTA at the same time. Once approved by Caltrans, the amendment will be forwarded to the FHWA and FTA for federal approval. The amendment will be deemed part of the FSTIP once it is approved by the FHWA and FTA. The FHWA and FTA will send the federal approval letter and respective conformity to Caltrans and the MPO.

4. Consultation:

If a question arises regarding the interpretation of these procedures, Caltrans, the MPO, the FHWA and/or FTA may consult to resolve the question. If after consultation the parties still disagree, the final decision rests with the FTA for transit projects and the FHWA for highway projects.

Any exception to these procedures is allowed only through a consultation process with MPOs, Caltrans, the FHWA, and FTA.

EXHIBIT VI

ACRONYMS

Acronyms	
ADA	Americans with Disabilities Act
AC	Advance Construction
APS	Alternative Planning Strategy
ATP	Active Transportation program
BIA	Bureau of Indian Affairs
BIL	Bipartisan Infrastructure Law
CAA	Clean Air Act
CalSTA	California State Transportation Agency
CARB	California Air Resources Board
CBO	Community Based Organizations
CEQA	California Environmental Quality Act
CFMP	California Freight Mobility Plan
CFR	Code of Federal Regulations
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CO	Carbon Monoxide
CTC	California Transportation Commission
CTIPS	California Transportation Improvement Program System
CTP	California Transportation Plan
CSBPP	California Statewide Bicycle and Pedestrian Plan
CSRP	California State Rail Plan
DBE	Disadvantaged Business Enterprise
DLA	Caltrans Division of Local Assistance
DOT	Department of Transportation
DOTP	Caltrans Division of Transportation Planning
DRMT	Division of Rail and Mass Transportation
E-FSTIP	Electronic Federal Statewide Transportation Improvement Program
EJ	Environmental Justice
EO	Executive Order
EPA	Environmental Protection Agency
ER	Emergency Relief Program
FAST	Fixing America's Surface Transportation Act
FCAA	Federal Clean Air Act
FE	State Transportation Improvement Program Fund Estimate
FFY	Federal Fiscal Year
FHWA	Federal Highway Administration
FSTIP	Federal Statewide Transportation Improvement Program
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
FSTIP	Federal Statewide Transportation Improvement Program
GHG	Greenhouse Gas
HBP	Highway Bridge Program
HSIP	Highway Safety Improvement Program
IJA	Infrastructure Investment and Jobs Act
IIP	Interregional Improvement Program
IM	Interstate Maintenance

ITIP	Interregional Transportation Improvement Program
ITS	Intelligent Transportation System
ITSP	Interregional Transportation Strategic Plan
LCTOP	Low Carbon Transit Operations Program
LPP	Local Partnership Program
LRSTP	Long-Range Statewide Transportation Plan
LSRP	Local Streets and Roads Program
MAP-21	Moving Ahead for Progress in the 21st Century Act
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
NAAQS	National Ambient Air Quality Standards
NEPA	National Environmental Policy Act
NHFP	National Highway Freight Program
NHPP	National Highway Performance Program
NHS	National Highway System
NHTSA	National Highway Traffic Safety Administration
NSP	National Public Transportation Safety Plan (NSP)
NTD	National Transit Database
OA	Obligation Authority
OEM	Caltrans Office of Emergency Management
OFP	Caltrans Office of Federal Programs
OWP	Overall Work Program
PBPP	Performance-Based Planning and Programming
PM	Particulate Matter
PM	Performance Management
PPP	Public Participation Plan
PTA	Public Transportation Account
PTASP	Public Transportation Agency Safety Plan
PTAT	Performance Target Analysis Tool
RFP	Request for Proposal
RSTP	Regional Surface Transportation Program
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency
SAFETEA-LU	Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users
SB	Senate Bill
SCCP	Solutions for Congested Corridors Program
SCS	Sustainable Communities Strategy
SGR	State of Good Repair
SHA	State Highway Account
SHOPP	State Highway Operation and Protection Program
SHS	State Highway System
SHSMP	State Highway System Management Plan
SHSP	California Strategic Highway Safety Plan
SIP	State Implementation Plan

SMS	Safety Management Systems
SORDD	Sites of Repeated Disaster Damage
SOV	Single Occupancy Vehicle
SP&R	State Planning and Research
SRTS	Safe Routes to School Program
STBGP	Surface Transportation Block Grant Program
STIP	State Transportation Improvement Program
TAM	Transit Asset Management
TAMP	California Transportation Asset Management Plan
TC	Toll Credits
TCEP	Trade Corridor Enhancement Program
TCRP	Traffic Congestion Relief Program
TDA	Transportation Development Act
TDIF	Transportation Deferred Investment Fund
TE	Transportation Enhancement Program
TEA	Transportation Enhancement Activities
TIFIA	Transportation Infrastructure Finance and Innovation Act
TMS	Transportation Management System
TPM	Transportation Performance Management
UCP	Unified Certification Program
ULB	Useful Life Benchmark
USC	United States Code
UZA	Urbanized Area
VMT	Vehicle Miles Traveled
WIM	Weigh-In-Motion

EXHIBIT VII

RESPONSE TO PUBLIC COMMENTS

ON THE DRAFT 2023 FSTIP