

**2022 SHOPP As of August 2023 Close-Out
(\$1,000)**

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Project ID	Prog Code	FY	RW	Con	Vote	Vote Date	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	Performance Value	Performance Measure	Approved Baseline Agreement
11	Imperial	7		On Routes 7, 78, 86, and 98 at various locations. Repair storm damaged washouts, ditches, and pavement, construct concrete apron and Rock Slope Protection (RSP), and remove debris.	43171	1488	1123000061	201.130	22-23	\$0	\$2,000	\$2,000	10/21/22	NH	\$0	\$0	\$0	\$400	\$2,400	7.0	Location(s)	
11	Imperial	8	R0.000/R10.000	Near Ocotillo, from San Diego County line to 1.9 miles west of Imperial Highway. Repair storm damaged pavement and guardrail, perform rock scaling, and remove debris.	43170	1487	1123000057	201.130	22-23	\$0	\$2,000	\$2,000	10/12/22	NH	\$0	\$0	\$0	\$400	\$2,400	37.0	Location(s)	
11	Imperial	111	R3.200/45.400	In and near Brawley, from Jasper Road to Niland Creek Bridge; also on Route 78 from 8th Street to Ben Hulse Highway (PM R12.9/15.5). Install rumble strips, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and reduce the number and severity of collisions.	43030	1318	1118000099	201.015	22-23	\$510	\$10,456	\$10,447	8/17/23	STP	\$780	\$1,453	\$253	\$2,224	\$15,676	20.4	Collision(s) reduced	
11	San Diego	5	R0.305/R36.000	In the cities of San Diego, Chula Vista, and National City from Camino De La Plaza to 0.3 mile south of Via De La Valle. Rehabilitate pavement, drainage, and signs, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43127	1434	1121000129	201.121	22-23	\$349	\$80,379	\$0		NH	\$0	\$6,415	\$780	\$12,305	\$100,228	55.8	Lane mile(s)	Jun-2022 / SHOPP-P-2122-07B
11	San Diego	5	6.100/R22.900	In Chula Vista and San Diego, at Palomar Street Overcrossing No. 57-0354, Route 5/163 Separation No. 57-0391, and De Anza offramp Undercrossing No. 57-0287L. Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls. □ (Bridge Deck Preservation)	2N108	1467	1121000057	201.119	22-23	\$0	\$4,203	\$0		RMRA	\$300	\$500	\$0	\$800	\$5,803	3	Bridge(s)	
11	San Diego	5	R22.300	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43087	1381	1119000193	201.110	25-26	\$25	\$6,601	\$0		RMRA	\$354	\$626	\$30	\$854	\$8,490	1	Bridge(s)	
11	San Diego	5	R30.000/R34.300	In the city of San Diego, from 0.5 mile north of Genesee Avenue to 0.2 mile north of Del Mar Heights Road. Biological plant establishment for EA 42650.	42651	1478	1122000071	201.999	25-26	\$0	\$175	\$0		ST-CASH	\$0	\$25	\$0	\$140	\$340	0.0	Location(s)	
11	San Diego	5	R30.400/R32.700	In the city of San Diego, from Route 805 to Route 56; also on Route 56 from Route 5 to Carmel Valley Road (PM 0.0/3.1). Financial Contribution Only (FCO) to the city of San Diego to restore the Los Penasquitos Lagoon and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	43123	1431	1121000047	201.335	24-25	\$0	\$2,024	\$0		NH	\$0	\$0	\$0	\$0	\$2,024	46.0	Acre(s) treated/pollutant	
11	San Diego	5	R42.200/R47.100	In Encinitas and Carlsbad, from 0.5 mile south of Leucadia Boulevard to 0.1 mile north of Palomar Airport Road. Construct a southbound auxiliary lane to facilitate merging movements, realign ramp at Palomar Airport Road, add complete streets enhancements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This is a Construction Manager/General Contractor (CMGC) project.	43041	1320	1118000134	201.310	22-23	\$69	\$21,508	\$42,251	8/17/23	NH	\$0	\$400	\$50	\$1,231	\$23,258	260.0	Daily vehicle hour(s) of delay (DVHD)	
11	San Diego	5	R49.300/R53.200	In Carlsbad and Oceanside, from Tamarack Avenue to Mission Avenue. Upgrade curb ramps and Accessible Pedestrian Signals (APSS) to Americans with Disabilities Act (ADA) standards.	43100	1386	1119000214	201.361	24-25	\$104	\$3,533	\$0		NH	\$355	\$1,125	\$142	\$1,241	\$6,500	28	Curb ramp(s)	

**2022 SHOPP As of August 2023 Close-Out
(\$1,000)**

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Project ID	Prog Code	FY	RW	Con	Vote	Vote Date	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	Performance Value	Performance Measure	Approved Baseline Agreement
11	San Diego	5	R67.200	Near Oceanside, at the northbound and southbound San Onofre Commercial Vehicle Enforcement Facilities (CVEFs). Replace CVEF scales, repair pavement, and update signs and striping.	43082	1385	1119000162	201.321	24-25	\$41	\$5,337	\$0		ST-CASH	\$684	\$1,016	\$46	\$904	\$8,028	2.0	Location(s)	
11	San Diego	5	R68.800/R70.600	Near San Clemente, from 2.6 miles south to 0.8 mile south of Basilone Road. Lead contamination mitigation. The project will utilize the Emergency Limited Bid (ELB) contract method.	43176	1495	1123000152	201.131	22-23	\$0	\$3,000	\$3,000	5/18/23	NH	\$0	\$0	\$0	\$750	\$3,750	1.0	Location(s)	
11	San Diego	5		In San Diego County, on Routes 5, 8, 15, 94, 125, 163, and 805 at various locations. Install trash capture devices.	43180	1501	1123000163	201.335	25-26	\$3	\$10,997	\$0		NH	\$1,502	\$1,231	\$2	\$2,707	\$16,442	50.0	Acre(s) treated/pollutant	
11	San Diego	8	R23.000/R61.300	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.	43146	1465	1122000004	201.151	24-25	\$0	\$50	\$0		RMRA	\$0	\$150	\$0	\$100	\$300	0	Culvert(s) (ea)	
11	San Diego	8	R67.600	Near Boulevard, at the Boulevard Maintenance Station at 40945 Old Highway 80. Replace maintenance station building, construct wash rack, upgrade electrical service, and install solar panels and a Zero Emission Vehicle (ZEV) charging station.	43096	1398	1119000204	201.352	25-26	\$5	\$11,180	\$0		ST-CASH	\$837	\$2,306	\$35	\$2,594	\$16,957	1.0	Location(s)	
11	San Diego	15	0.400/R10.600	In the city of San Diego, from Main Street to Route 52. Rehabilitate culverts, upgrade lighting, replace signs, install new Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities (ADA) standards.	43019	1315	1118000001	201.151	22-23	\$366	\$23,819	\$0		RMRA	\$1,610	\$4,466	\$197	\$3,998	\$34,456	71	Culvert(s) (ea)	
11	San Diego	15	M18.200/M23.700	In the city of San Diego, from Poway Road to Rancho Bernardo Road. Upgrade curb ramps, Accessible Pedestrian Signals (APs), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, upgrade Closed Caption TV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.	43097	1399	1119000207	201.361	25-26	\$47	\$3,360	\$0		NH	\$312	\$1,302	\$123	\$1,220	\$6,364	20	Curb ramp(s)	
11	San Diego	52	8.300	In the city of San Diego, at 0.4 mile west of Santo Road. Repair embankment, repair drainage systems, and install Rock Slope Protection (RSP).	43183	1504	1123000171	201.130	22-23	\$0	\$2,000	\$2,000	4/7/23	NH	\$0	\$0	\$0	\$300	\$2,300	1.0	Location(s)	
11	San Diego	56	0.000/2.900	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (LED) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43093	1400	1119000202	201.121	25-26	\$109	\$17,165	\$0		NH	\$877	\$1,807	\$129	\$3,202	\$23,289	13.0	Lane mile(s)	
11	San Diego	67	R4.100/15.900	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43031	1314	1118000095	201.151	23-24	\$663	\$12,200	\$0		RMRA	\$1,128	\$1,461	\$305	\$3,076	\$18,833	34	Culvert(s) (ea)	
11	San Diego	75	R20.100/R22.261	In the city of San Diego, on San Diego-Coronado Bay Bridge No. 57-0857 and E75-N5 Connector Overcrossing No. 57-0912G; also on Route 5 at S5-S75 Connector Overcrossing No. 57-0939H (PM R13.8/R14.3). Install suicide deterrent fences along bridges. □ (PS&E, R/W Sup, R/W Cap Only)	43063	1352	1119000044	201.110	25-26	\$331	\$0	\$0		RMRA	\$0	\$14,000	\$69	\$0	\$14,400	3	Bridge(s)	May-2023 / SHOPP-P-2223-04B
11	San Diego	76	R0.000/R8.100	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43091	1390	1119000198	201.121	24-25	\$16	\$28,354	\$0		NH	\$1,867	\$2,803	\$30	\$3,698	\$36,768	33.0	Lane mile(s)	
11	San Diego	76	R17.500/52.200	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43027	1307	1118000084	201.151	24-25	\$500	\$13,909	\$0		RMRA	\$1,533	\$1,506	\$1,587	\$2,224	\$21,259	82	Culvert(s) (ea)	

2022 SHOPP As of August 2023 Close-Out
(\$1,000)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Project ID	Prog Code	FY	RW	Con	Vote	Vote Date	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	Performance Value	Performance Measure	Approved Baseline Agreement
11	San Diego	78	0.000/17.700	In and near Oceanside, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail, upgrade Transportation Management System (TMS) elements, replace damaged sign panels, upgrade safety features, and make operational improvements to reduce delay.	43040	1319	1118000128	201.121	20-21	\$0	\$0	\$0		NH	\$6,804	\$0	\$0	\$0	\$6,804	0.0	Lane mile(s)	
11	San Diego	78	0.004/17.700	In and near Oceanside, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, and make operational improvements to reduce delay.	43164	1477	1122000232	201.121	22-23	\$145	\$85,300	\$0		NH	\$0	\$8,824	\$876	\$13,500	\$108,645	76.9	Lane mile(s)	Dec-2022 / SHOPP-P-2223-03B
11	San Diego	78	2.100/3.200	In Oceanside, from 0.6 mile east of El Camino Real to 0.1 mile west of College Boulevard. Replace damaged culverts and drainage components, replace guardrail and concrete barrier, and reconstruct embankment.	43187	1514	1123000234	201.130	22-23	\$0	\$21,000	\$21,000	4/27/23	NH	\$0	\$0	\$0	\$2,000	\$23,000	7.0	Location(s)	
11	San Diego	78	14.700/15.300	In San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes.	43163	1476	1122000231	201.310	25-26	\$2,041	\$18,550	\$0		NH	\$0	\$1,546	\$850	\$3,050	\$26,037	204.0	Daily vehicle hour(s) of delay (DVHD)	
11	San Diego	78	33.700/37.300	Near Ramona, from west of Haverford Road to east of Magnolia Avenue. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43088	1382	1119000195	201.121	24-25	\$650	\$16,204	\$0		NH	\$1,485	\$1,811	\$380	\$2,681	\$23,211	9.1	Lane mile(s)	
11	San Diego	78	37.200/60.000	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43089	1383	1119000197	201.121	25-26	\$435	\$25,609	\$0		NH	\$1,864	\$1,696	\$1,039	\$3,821	\$34,464	45.6	Lane mile(s)	
11	San Diego	79	11.200/44.700	Near Julian, from 0.5 mile north of Milk Ranch Road to 1.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	43081	1384	1119000161	201.121	24-25	\$30	\$26,538	\$0		NH	\$1,528	\$1,791	\$24	\$2,939	\$32,850	66.7	Lane mile(s)	
11	San Diego	79	20.300/53.000	Near Santa Ysabel, Warner Springs, and Holcomb Village, from north of Route 78 to the Riverside County line. Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements.	43036	1313	1118000109	201.151	23-24	\$140	\$5,703	\$0		RMRA	\$963	\$1,221	\$669	\$1,372	\$10,068	39	Culvert(s) (ea)	
11	San Diego	94	1.416/15.400	In and near the cities of San Diego and Lemon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.□ (G13 Contingency)	43034	1303	1118000104	201.151	23-24	\$489	\$0	\$0		RMRA	\$2,825	\$4,147	\$1,404	\$0	\$8,865	31	Culvert(s) (ea)	Dec-2022 / SHOPP-P-2223-03B
11	San Diego	94	15.300/65.300	Near Jamul, Campo, and Boulevard, from south of Route 54/Jamacha Road to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850). Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting.□ (G13 Contingency)	43026	1306	1118000083	201.151	23-24	\$1,420	\$0	\$0		RMRA	\$2,335	\$2,118	\$1,327	\$0	\$7,200	57	Culvert(s) (ea)	

**2022 SHOPP As of August 2023 Close-Out
(\$1,000)**

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Project ID	Prog Code	FY	RW	Con	Vote	Vote Date	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	Performance Value	Performance Measure	Approved Baseline Agreement
11	San Diego	94	35.900/R60.000	Near Potrero and Campo, from 3.1 miles west of Route 188 to 0.4 mile east of Church Road. Perform rock scaling, remove storm debris, restore slopes, and repair pavement.	43178	1498	1123000154	201.130	22-23	\$0	\$2,000	\$2,000	4/27/23	NH	\$0	\$0	\$0	\$400	\$2,400	4.0	Location(s)	
11	San Diego	125	13.800	In La Mesa, at Panorama Drive Undercrossing No. 57-0309; also in the city of San Diego at San Diego River - Hollins Lake Bridge No. 57-0983R (PM 13.6). Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls. □ (Bridge Deck Preservation)	2N142	1468	1121000265	201.119	22-23	\$0	\$2,100	\$2,627	8/17/23	RMRA	\$250	\$400	\$0	\$650	\$3,400	2	Bridge(s)	
11	San Diego	163	4.300/R10.800	In the city of San Diego, from 0.1 mile south of Friars Road to Kearny Villa Road. Upgrade Transportation Management System (TMS) elements, upgrade Weigh-In-Motion (WIM) scale, enhance highway worker safety, replace overhead signs, and make pedestrian safety improvements. This project will improve travel data accuracy.	43048	1355	1118000260	201.315	22-23	\$1	\$9,033	\$9,033	8/17/23	RMRA	\$800	\$1,180	\$0	\$1,715	\$12,729	9	Field element(s)	
11	San Diego	805	0.100/14.600	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15. Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements. □ (G13 Contingency)	43023	1311	1118000029	201.122	23-24	\$848	\$0	\$0		NH	\$6,652	\$16,138	\$1,660	\$0	\$25,298	137.2	Lane mile(s)	Baseline Required
11	San Diego	805	0.800	In the city of San Diego, near the district of San Ysidro at 0.2 mile north of San Ysidro Boulevard. Backfill sinkhole and replace damaged culvert.	43181	1502	1123000167	201.130	22-23	\$0	\$1,000	\$1,000	5/16/23	NH	\$0	\$0	\$0	\$300	\$1,300	1.0	Location(s)	
11	San Diego	805	2.900/13.600	In and near the cities of San Diego, Chula Vista, and National City, from Palm Avenue to Federal Boulevard at various locations; also on Route 5 at the Palomar Street Overcrossing. Rehabilitate five bridges.	43090	1387	1119000199	201.110	23-24	\$74	\$8,937	\$0		RMRA	\$337	\$1,149	\$4	\$1,500	\$12,001	5	Bridge(s)	
11	San Diego	805	5.100	In Chula Vista, at Palomar Street Overcrossing No. 57-0354. Repair bridge rail, landscaping, and electrical systems.	43173	1493	1123000065	201.130	22-23	\$0	\$700	\$700	1/6/23	NH	\$0	\$0	\$0	\$105	\$805	1.0	Location(s)	
11	San Diego	805	7.200/7.500	In and near Chula Vista, from East H Street to 0.3 mile south of Bonita Road. Rebuild slope, replace guardrail, and repair pavement.	43177	1496	1123000153	201.130	22-23	\$0	\$1,000	\$1,000	5/16/23	NH	\$0	\$0	\$0	\$300	\$1,300	1.0	Location(s)	
11	San Diego	805	14.600/23.700	In the city of San Diego, from Route 15 to Route 52. Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety.	43032	1309	1118000102	201.315	22-23	\$360	\$57,936	\$0		RMRA	\$2,863	\$5,804	\$117	\$10,898	\$77,978	141	Field element(s)	Dec-2022 / SHOPP-P-2223-03B
11	San Diego	805	16.500	In the city of San Diego, at El Cajon Boulevard. Replace culvert, backfill sinkhole, and install erosion control.	43186	1505	1123000182	201.130	22-23	\$0	\$800	\$800	5/17/23	NH	\$0	\$0	\$0	\$200	\$1,000	1.0	Location(s)	
11	San Diego	805	23.700/28.500	In the city of San Diego, from north of Route 52 to Route 5. Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43038	1308	1118000114	201.151	23-24	\$200	\$38,479	\$0		RMRA	\$1,479	\$4,285	\$126	\$8,528	\$53,097	15	Culvert(s) (ea)	Baseline Required
11	San Diego	805	23.900/25.100	In the city of San Diego, from 0.2 mile north of Route 52 to 0.4 mile south of Nobel Drive. Extend existing auxiliary lanes, widen bridge, reconstruct onramps and offramps, rehabilitate pavement, and upgrade guardrail.	43039	1285	1118000115	201.310	22-23	\$0	\$18,500	\$21,796	8/17/23	NH	\$0	\$0	\$0	\$4,600	\$23,100	888.0	Daily vehicle hour(s) of delay (DVHD)	
11	San Diego	805	26.800	In the city of San Diego, at Carroll Canyon Road. Replace culvert and repair retaining structure.	43153	1471	1122000094	201.130	22-23	\$200	\$10,000	\$10,000	5/16/23	NH	\$0	\$0	\$120	\$2,680	\$13,000	1.0	Location(s)	

**2022 SHOPP As of August 2023 Close-Out
(\$1,000)**

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Prog Code</u>	<u>FY</u>	<u>RW</u>	<u>Con</u>	<u>Vote</u>	<u>Vote Date</u>	<u>Fund Type</u>	<u>PA&ED</u>	<u>PS&E</u>	<u>RW Sup</u>	<u>Con Sup</u>	<u>Total Cap & Sup</u>	<u>Performance Value</u>	<u>Performance Measure</u>	<u>Approved Baseline Agreement</u>
11	San Diego			In San Diego County, on Routes 5, 8, 15, 54, 67, 78, 79, 94, 125, and 805 at various locations. Grind pavement and place Hot Mix Asphalt (HMA) in damaged areas.	43189	1518	1123000249	201.130	22-23	\$0	\$9,100	\$8,400	5/18/23	NH	\$0	\$0	\$0	\$700	\$9,800	63.0	Location(s)	