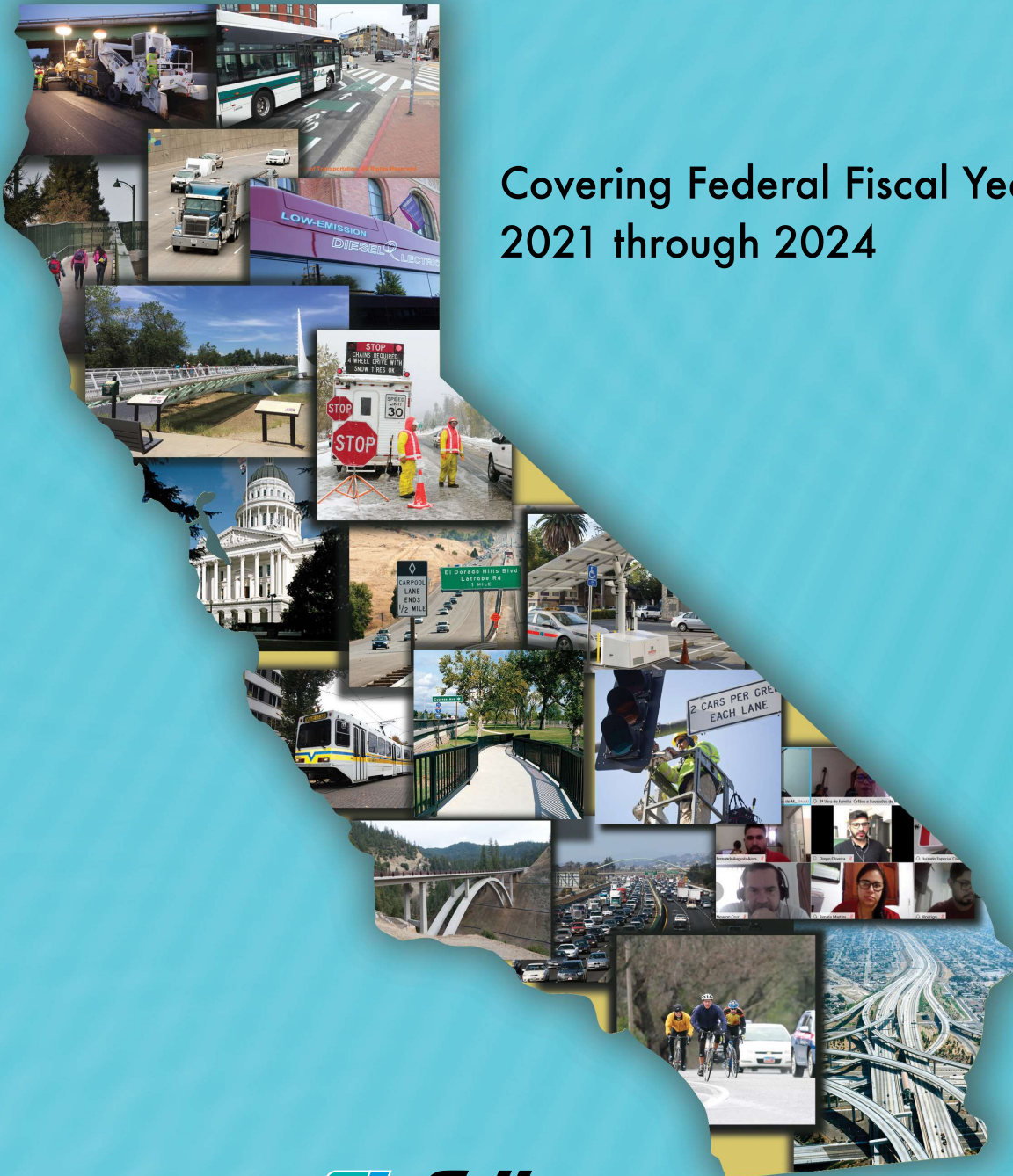


2021 Federal Statewide Transportation Improvement Program (FSTIP)

Covering Federal Fiscal Years
2021 through 2024



[dot.ca.gov/programs/financial-programming/
office-of-federal-programming-data-management-ofpdm](https://dot.ca.gov/programs/financial-programming/office-of-federal-programming-data-management-ofpdm)

DEPARTMENT OF TRANSPORTATION

DIVISION OF FINANCIAL PROGRAMMING

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TTY 711

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Making Conservation
a California Way of Life.

March 8, 2021

Subject: Draft 2021 Federal Statewide Transportation Improvement Program

Dear Transportation Stakeholder:

The Draft 2021 Federal Statewide Transportation Improvement Program (FSTIP) is available for public review at the following website:

<https://dot.ca.gov/programs/financial-programming/office-of-federal-programming-data-management-ofpdm>

The California Department of Transportation (Caltrans) prepares the FSTIP every two years in cooperation with the Metropolitan Planning Organizations (MPOs) and the Regional Transportation Planning Agencies in California. The FSTIP is a federally mandated document that includes phases of capital and non-capital transportation projects prioritized to receive federal funding under Titles 23 and 49 of the United States Code during federal fiscal years 2021 through 2024. It also includes regionally significant projects regardless of the funding source.

Each of the state's eighteen MPOs prepares a Federal Transportation Improvement Program (FTIP), which includes state, local, and transit projects within its boundary. These FTIPs are included in the FSTIP by reference. The attached table provides website links to MPOs' FTIPs. Projects that are not located within an MPO boundary are directly listed in the FSTIP.

The 14-day public comment period for the Draft 2021 FSTIP begins on March 8, 2021 and concludes on March 22, 2021. Please email comments to lima.huy@dot.ca.gov.

Sincerely,

A handwritten signature in black ink, reading "Muhaned Aljabiry", is positioned below the word "Sincerely,".

MUHANED ALJABIRY, Chief

Office of Federal Programming and Data Management

Attachment

Attachment

MPO FTIPs For FFY Period 2021 to 2024		
MPO Website Link	Counties Represented	Board Adoption
Association of Monterey Bay Area Governments (AMBAG) https://ambag.org/program/metropolitan-transportation-improvement-program-mtip	Monterey, San Cruz, San Benito	February 10, 2021
Butte County Association of Governments (BCAG) http://www.bcag.org/Planning/FTIP/index.html	Butte	February 25, 2021
Fresno Council of Governments (FCOG) https://www.fresnocog.org/project/federal-transportation-improvement-program-ftip/	Fresno	January 28, 2021
Kern Council of Governments (KCOG) https://www.kerncog.org/category/docs/ftip/	Kern	February 18, 2021
*Kings County Association of Governments (KCAG) https://www.kingscog.org/2021_ftip	Kings	January 27, 2021
Madera County Transportation Commission (MCTC) https://www.maderactc.org/programming/page/federal-transportation-improvement-program-ftip-and-air-quality-planning	Madera	February 17, 2021
Merced County Association of Governments (MCAG) https://www.mcagov.org/215/Federal-Transportation-Improvement-Progr	Merced	February 18, 2021

Metropolitan Transportation Commission (MTC) https://mtc.ca.gov/our-work/fund-invest/transportation-improvement-program	Alameda, Contra Costa, Marin, Napa, San Francisco, Santa Clara, Solano, Sonoma	February 24, 2021
Sacramento Area Council of Governments (SACOG) https://www.sacog.org/metropolitan-transportation-improvement-program	Placer, El Dorado, Sacramento, Sutter, Yolo, Yuba,	February 18, 2021
San Diego Association of Governments (SANDAG) https://www.sandag.org/uploads/publicationid/publicationid_4747_28774.pdf	San Diego	February 26, 2021
San Joaquin Council of Governments (SJCOG) http://www.sjcog.org/110/Federal-Transportation-Improvement-Progra	San Joaquin	February 25, 2021
San Luis Obispo Council of Governments (SLOCOG) https://slocog.org/programs/funding-programming/federal-transportation-improvement-program-ftip	San Luis Obispo	January 8, 2021
Santa Barbara County Association of Governments (SBCAG) http://www.sbcag.org/2021-ftip.html	Santa Barbara	February 18, 2021
Shasta Regional Transportation Agency (SRTA) https://www.srta.ca.gov/156/Federal-Transportation-Improvement-Progr	Shasta	February 23, 2021
*Southern California Association of Governments (SCAG) https://scag.ca.gov/2021-ftip	Imperial, Los Angeles, Orange, Riverside, San Bernardino, Ventura	March 4, 2021
Stanislaus Council of Governments (StanCOG) http://www.stancog.org/pdf/StanCOG2021FTIP.pdf	Stanislaus	February 17, 2021

Tulare County Association of Governments (TCAG) https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/	Tulare	February 22, 2021
Tahoe Metropolitan Planning Organization (TMPO) https://www.trpa.org/transportation/funding/ftip/	Portions of El Dorado and Placer	February 24, 2021

*2021 FTIP Includes Amendment 1

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I – Rural Non-MPO Project Listing

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EXECUTIVE SUMMARY

The California Federal Statewide Transportation Improvement Program (FSTIP) is a programming document required by federal regulations and prepared by the California Department of Transportation (Caltrans) in cooperation with the state's Metropolitan Planning Organizations (MPOs) and Regional Transportation Planning Agencies (RTPAs). Federal law requires that the FSTIP be updated at least once every four years, covers a programming period of four years, be financially constrained, and contains a priority list of projects grouped by Federal Fiscal Year (FFY). California updates the FSTIP every two years.

The current federal transportation bill, known as the *"Fixing America's Surface Transportation Act (FAST Act)"*, is a five-year performance-based authorization of highway, transit, safety, and rail programs. The FAST Act, enacted in 2015, retains the program structure under Moving Ahead for Progress in the 21st Century Act (MAP-21) with a few changes and a new emphasis on freight. While the provisions governing the development of the FSTIP remain intact, transition to performance-based planning and programming will continue to evolve as final rules for performance management and targets are promulgated and implemented.

The 2021 FSTIP is a four-year (FFY 2021 to 2024) federally mandated document that includes a statewide multimodal program of transportation projects proposed for federal funding under Titles 23 and 49 of the United States Code (USC). It also includes projects that are regionally significant*, regardless of the funding source. The FSTIP contains references to the 18 MPOs' Federal Transportation Improvement Programs (FTIPs), which are posted on each MPO's website. The FSTIP also includes a list of rural non-MPO projects shown in Exhibit I. The FSTIP is required to be consistent with the State's transportation vision and goals laid out in local and regional long-range transportation plans, must be fiscally constrained, and includes a public participation and consultation process. Local agencies, such as cities, counties, and transit agencies, work in cooperation with their MPOs and/or RTPAs to include projects into the region's FTIP. Projects in air quality nonattainment and maintenance areas must be consistent with the State Implementation Plan (SIP) for air quality.

Each MPO has a Public Participation Plan (PPP) that documents the process for involving the public when developing and amending the FTIP. In addition, the FSTIP is subject to continual reviews and revisions to ensure projects are delivered timely. A transparent process allows the public to understand and comment on the overall programming of the state's transportation system.

*Regionally significant project means a transportation project (other than projects that may be grouped in the FTIP and/or FSTIP or exempt projects as defined in EPA's transportation [conformity](#) regulations ([40 CFR part 93](#), subpart A)) that is on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

Caltrans certifies that the statewide transportation planning process is carried out in accordance with all applicable federal requirements. (Exhibit III, Statewide Planning Certification)

Introduction

Planning and programming California's transportation system is a complex process that requires extensive coordination between Caltrans, MPOs, and RTPAs. Long-range plans are prepared separately at the state and regional level to plan a coordinated and balanced transportation system and guide transportation investments. Project identification and prioritization are based on processes established by regional agencies, MPOs, and Caltrans.

Over the past twelve years, addressing climate change has emerged as a key goal for California, which resulted in the passage of various state legislations and Governor's Executive Orders. The Regional Transportation Plans (RTPs) have expanded to include the Sustainable Communities Strategy (SCS) or Alternative Planning Strategy (APS) that specifies how regions will achieve the greenhouse gas (GHG) reduction targets required under state law. MPOs have adopted RTPs and SCSs that shift transportation investments toward a broader sweep of improvements, providing greater mobility choices to travelers. This shift reflects the region's collective efforts to provide a regional transportation system capable of meeting mobility, safety, and sustainability goals through integrated investment and more efficient land use.

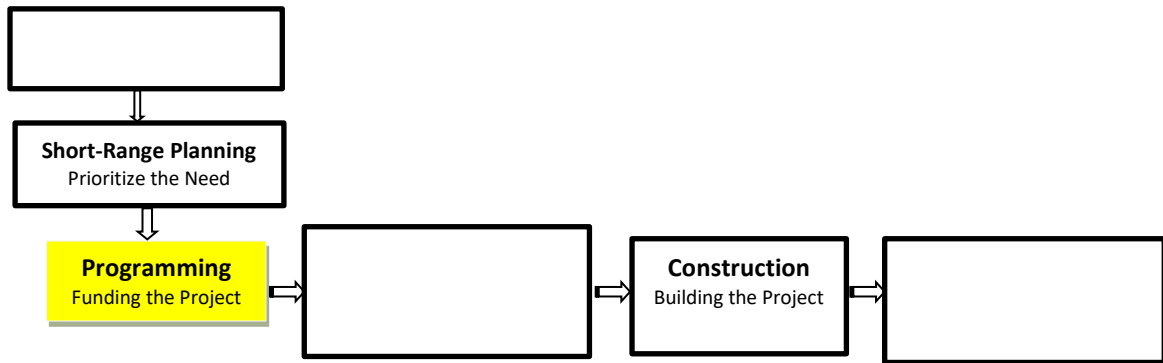
State statute requires that the California Transportation Plan (CTP) must demonstrate a reduction in transportation sector greenhouse gas (GHG) emissions to 80% below 1990 levels while supporting numerous other pieces of legislation such as Senate Bill (SB) 391, SB 100, Executive Order (EO) B-55-18, and EO N-19-19. The CTP goals: Safety, Climate, Equity, Accessibility, Quality of Life & Public Health, Economy, Environment and Infrastructure; align and guide state, regional, and local transportation planning and decision-making in the years ahead.

The latest update to the CTP analyzes the impacts of COVID-19, long-standing systemic injustice, and climate change to California's transportation infrastructure and communities. The plan demonstrates how land use and transportation policies can be used to reduce these impacts while helping the state achieve its climate, equity, and economic goals. Technical modeling utilized within the plan explore how advancements in transportation technologies, increased mobility options, and a shift towards increased telework coupled with efficient land use practices can collectively support these goals. The CTP 2050 reinforces that transportation investments have profound effects towards the environment and the health and the quality of life of all California communities. Furthermore, the CTP provides recommendations to meet the states goals, and sets the statewide need for projects that achieve the goals and recommendations.

Typically, a transportation project with a defined purpose and need statement advances to the programming phase where specific funds are identified. A project may include more than one fund type and fund sources (federal, state, local, or private). Projects must be

listed in the appropriate state and federal programming documents to access transportation funds.

Figure 1 below demonstrates where transportation programming fits in a project's life cycle.



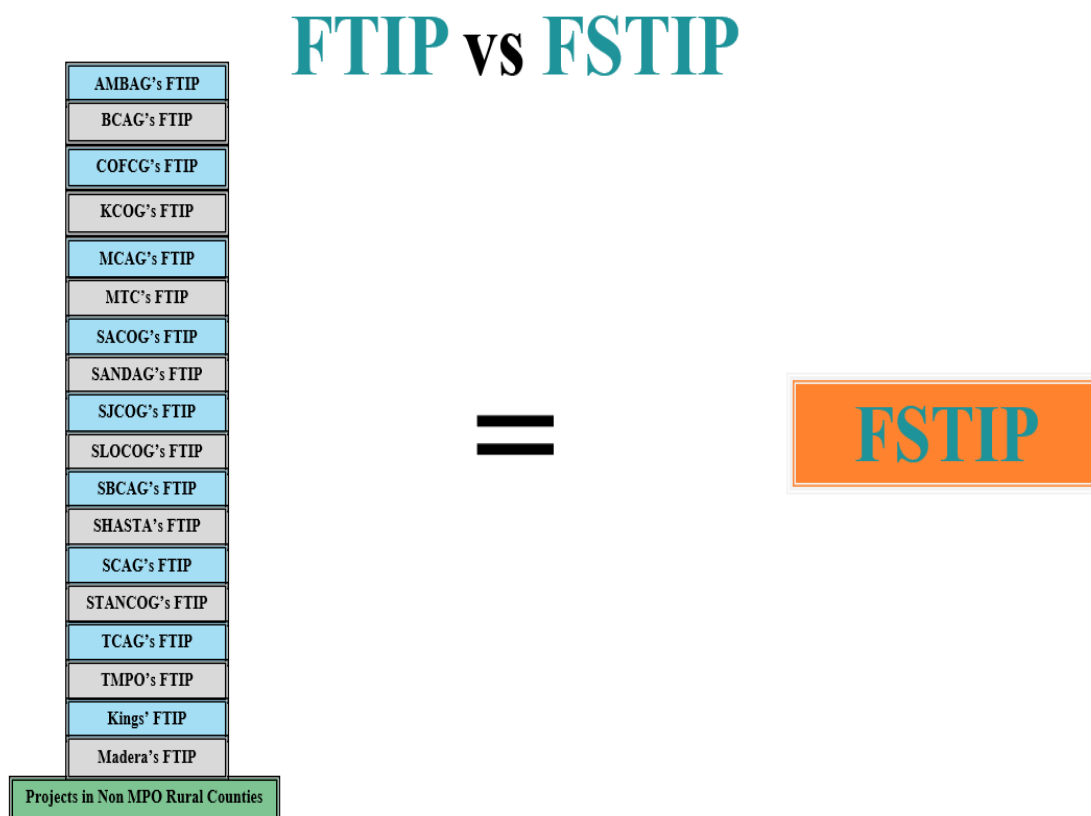
What is a Federal Transportation Improvement Program?

Federal law requires that MPOs prepare an FTIP – a short-range program of specific projects derived from the RTP and supported with available funding commitments from various sources. Additionally, the Clean Air Act requires MPOs within nonattainment and maintenance areas to perform air quality conformity determinations before approving their RTPs and FTIPs. Each MPO provides opportunities for public comment before finalizing its FTIP. The final FTIP is approved by the MPO board and submitted to Caltrans for inclusion in the FSTIP.

What is a Federal Statewide Transportation Improvement Program?

The FSTIP is a statewide programming document required by federal law and prepared by Caltrans. It is a compilation of 18 MPOs' FTIPs and projects from the rural portions of the state that are not located within an MPO boundary (See Figure 2).

Figure 2



The FSTIP covers a four-year period and it must be fiscally constrained by FFY. A FFY begins on October 1 and ends on September 30. It is designated by the calendar year in which it ends; for example, FFY 2021 begins on October 1, 2020 and ends on September 30, 2021.

A project receiving federal funding and programmed in an MPO's FTIP must also be included in an approved FSTIP before it can receive funding commitment and federal authorization to proceed.

Caltrans updates the FSTIP every even-numbered year. During each update, the FSTIP is made available for public review and comment before it is finalized. The final FSTIP is approved by Caltrans, as delegated by the governor, and is then submitted to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for approval.

Section 1 – Overview of California’s State and Federal Programming Process

State Programming Process

The major transportation system decision-makers in California are:

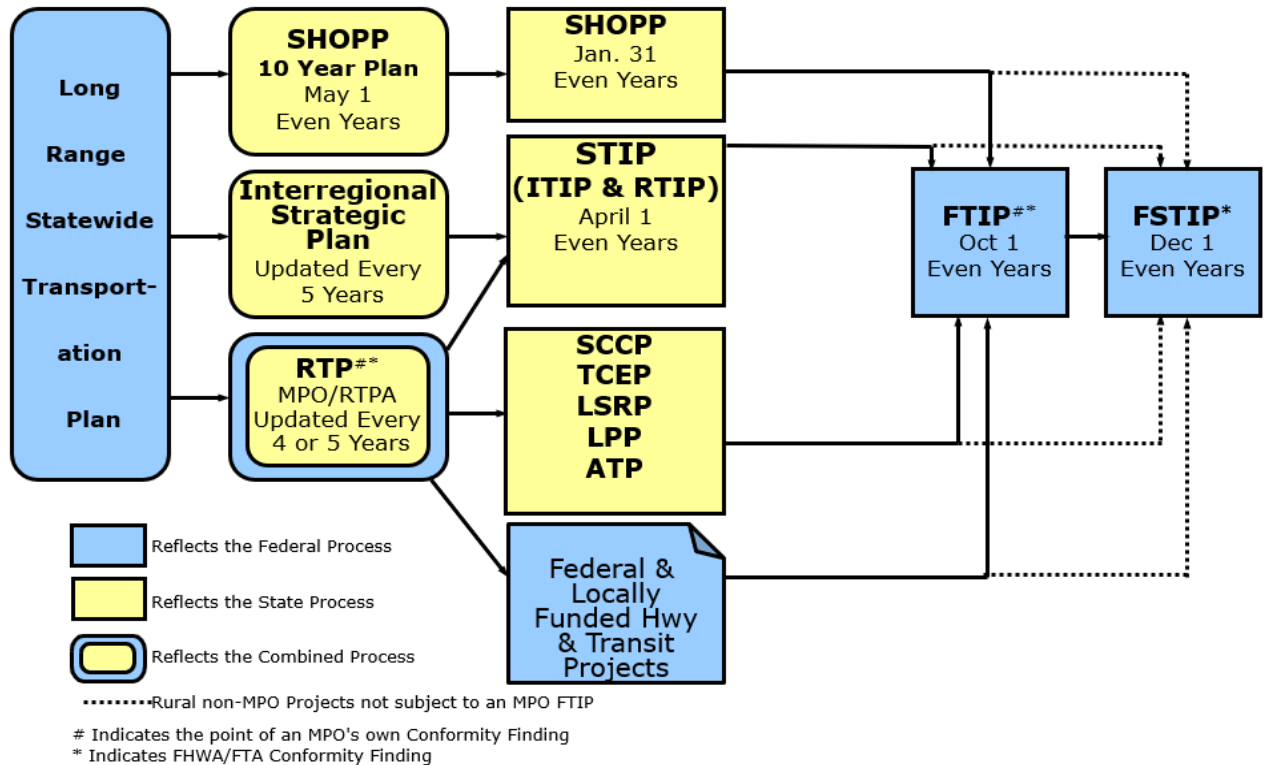
- *State Legislature* – establishes overall policies, funding sources, distribution, and spending priorities through state statutes.
- *California State Transportation Agency* – develops and coordinates policies and programs of the state’s transportation entities to achieve the state’s mobility, safety and air quality objectives from its transportation system
- *California Transportation Commission (CTC)* – reviews and adopts the state transportation programs and approves projects nominated by Caltrans and regional agencies for funding.
- *Caltrans* – preserves, operates, and maintains the State Highway System (SHS) and improves interregional mobility of people and goods. As owner and operator of the SHS, Caltrans develops a four-year State Highway Operation and Protection Program (SHOPP). Caltrans plans, designs, and nominates state highway projects in the Interregional Transportation Improvement Program (ITIP) – the interregional portion of the State Transportation Improvement Program (STIP).
- *MPOs and RTPAs* – Every county in California is served by an RTPA, and every county with at least one urbanized area is also served by an MPO. Regional agencies plan, coordinate, and administer funds for the regional transportation system. In California, each of the 18 MPOs and the 26 RTPAs (see Figure 4) develops and adopts an RTP which is the basis for each RTPA’s Regional Transportation Improvement Program (RTIP) – the regional portion of the STIP and each MPO’s FTIP.

The two primary state programming documents are the STIP and SHOPP. The programming capacity for the STIP and SHOPP is based on the CTC-adopted STIP Fund Estimate (FE). Most projects in the adopted STIP and SHOPP are included in MPOs’ FTIPs and the FSTIP. FTIPs and the FSTIP also include other federally funded projects that are not subject to the state’s programming process.

Figure 3 below demonstrates the relationship of the state and federal transportation programming documents and process.

Figure 3

FEDERAL/STATE PLANNING & PROGRAMMING PROCESS



Federal Programming Process

The STIP and SHOPP are the key programming building blocks for MPOs' FTIPs and the state's FSTIP. State statutes and practice integrate state and federal programming documents into a sequential process to conserve resources and streamline the programming process.

Section 2 – Consistency with Statewide Transportation Plans

California Transportation Plan

The California Transportation Plan (CTP) 2050 is the state's long-range transportation plan that identifies a vision for a better transportation future. This plan articulates strategic goals, policies, and recommendations that prepares our transportation system for disruption related to transportation impacts. The purpose of the fiscally unconstrained plan is to provide a unifying and foundation policy framework for making effective transparent, and transformational transportation decisions in California while addressing the varied transportation needs of urban, suburban, rural, and tribal communities.

The CTP 2050 is aimed at improving California's transportation system – it plays a critical role in unifying regional modal plans into a comprehensive framework. The plan is prepared in response to federal and state statute and is updated every five years with a minimum of 20-year planning horizon. The CTP provides an opportunity for policymakers throughout the state to align their plans and projects to statewide goals and recommendations. Successful implementation of this plan will require the sustained commitment and cooperation of the California Department of Transportation (Caltrans) and other State agencies, and the visionary leadership of local and regional partners. The plan provides a consistent platform to relate actions to a statewide need, and by working together across regions and jurisdictional boundaries to implement the plan's recommendations.

For more information:

CTP 2050 Development Process: <https://dot.ca.gov/programs/transportation-planning/state-planning/california-transportation-plan>

CTC Adopted CTP Guidelines: <https://catc.ca.gov/-/media/ctc-media/documents/ctp-2017-guidelines-final-5-17-17-a11y.pdf>

Regional Transportation Plans

The Regional Transportation Plan (RTP), also called a Metropolitan Transportation Plan (MTP) or Long-Range Transportation Plan is the mechanism used by MPOs and RTPAs to conduct long-range (minimum of 20 years) transportation planning to ensure that the region's vision and goals are clearly identified and to ensure effective decision making in furtherance of the vision and goals. The RTP is an important policy document that is based on the unique needs and characteristics of a region, helps shape the region's economy, environment and social equity, and communicates regional goals and vision to the public, local, state, and federal government. As fundamental building blocks to the State's transportation system, the RTP also supports state goals for transportation, environmental quality, economic growth, and social equity.

RTPs contain a financial element that identifies all current and anticipated revenue sources, as well as financial techniques available to fund planned transportation investments. RTPs are updated every four or five years. Developing the plan is an open process that includes public participation and interagency consultation and addresses regional environmental and air quality issues.

The CTC adopts the guidelines for preparing RTPs. The latest document related to the preparation of RTPs is the [2017 Regional Transportation Plan Guidelines for MPOs and RTPAs](#).

The CTP and RTPs are built from an extensive foundation of research, data, and modeling, and are informed by numerous policy and mode-specific planning and programming documents developed at every level of government: local, regional, state, and federal. Together, the CTP and RTPs provide a picture of California's future transportation system. This includes major policy and investment decisions that impact travel behavior, infrastructure, transportation technology development, public health and California's businesses and communities over the decades to come. Given the iterative nature of the transportation planning process, the CTP and RTPs are updated on regular cycles to ensure consistency with regional and statewide priorities. It is critical that they are developed and implemented within a consistent policy framework. CTP and RTP goals and policies should be integrated where applicable and consistent with state and federal fiscal constraint requirements.

California State Implementation Plan

Federal clean air laws set the framework and goals for improving air quality to protect public health. Title 1 of the Clean Air Act sets forth provisions for attaining and maintaining National Ambient Air Quality Standards (NAAQS). The [State Implementation Plan \(SIP\)](#), prepared by the California Air Resources Board (CARB), is a comprehensive plan that describes how an area will attain NAAQS. The 1990 amendments to the federal Clean Air Act set deadlines for attainment based on the severity of an area's air pollution problem.

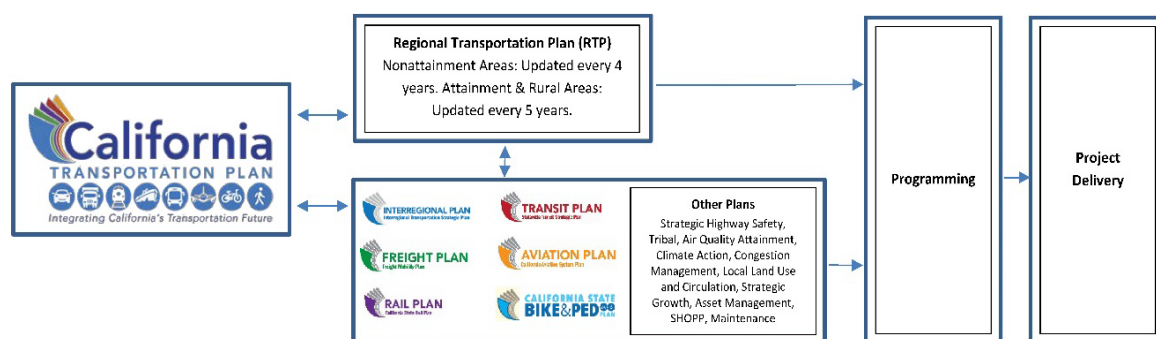
SIPs are not single documents. They are a compilation of new and previously submitted plans, programs (such as monitoring, modeling, permitting, etc.), district rules, state regulations and federal controls. Many of California's SIPs rely on the same core set of control strategies, including emission standards for cars and heavy trucks, fuel regulations and limits on emissions from consumer products. State law makes the CARB the lead agency for all purposes related to the SIP. Local air districts and other agencies prepare SIP elements and submit them to the CARB for review and approval. The CARB forwards SIP revisions to the U.S. Environmental Protection Agency (U.S. EPA) for approval and publication in the Federal Register. At any one time, several California submittals are pending U.S. EPA approval.

All projects included in the FSTIP in nonattainment or maintenance areas under the Federal Clean Air Act, where conformity requirements apply pursuant to Title 42, Section 7506(c) of the USC, must conform to the SIP for air quality in accordance with the requirements of the Clean Air Act Amendments of 1990, except as described in Exhibit III, Part V of this document. Conformity, for the SIP, means that transportation activities will not cause new air quality violations, worsen existing violations, or delay timely attainment of the NAAQS.

For more information: <http://arb.ca.gov/planning/sip/sip.htm>

California Transportation Plan and Caltrans Modal Plans

The CTP provides the overarching policy framework and statewide priorities for transportation planning and acts as an umbrella to inform the Caltrans modal plans. It incorporates research, policies, strategies, and findings from the Caltrans modal plans. Simply put, modal plans are a means to implementing the CTP and the CTP is informed by the adopted modal plans. Because of this relationship, modal plans should start with the policy framework developed in the CTP. This relationship is shown below:



The table below identifies the six modal plans prepared and regularly updated by Caltrans.

Plan	Plan Features
Interregional Plan Interregional Transportation Strategic Plan (ITSP)	The ITSP provides guidance for the identification and prioritization of interregional transportation improvements to be funded in the Interregional Transportation Improvement Program. The plan is the guiding document for all investment in the interregional transportation system.
Freight Plan California Freight Mobility Plan (CFMP)	The primary purpose of the plan is to identify freight routes and transportation facilities that are critical to California's economy. The CFMP comprehensively addresses short and long-range state freight planning activities. The plan

	consists of a vision, goals and a three-tiered freight project list with Tier I investments considered the highest priority for investment.
Rail Plan California State Rail Plan (CSRP)	This plan complies with state and federal law and provides a long-term plan for freight and passenger rail, including establishing a vision and plan for an integrated passenger rail network including high-speed, intercity and regional.
Aviation Plan California Aviation System Plan	This plan includes updated programs and directives to better support aviation in California.
Transit Plan Statewide Transit Strategic Plan	This plan helps the state and partners gain a better understanding of present and future roles and responsibilities to support public transportation.
Bicycle and Pedestrian Plan California Statewide Bicycle and Pedestrian Plan (CSBPP)	California's first statewide plan that lays out the policies and actions that Caltrans and its partner agencies will take to invest in safe and robust bicycle and pedestrian infrastructure to improve public health and safety.

State Highway System Management Plan

The [2019 State Highway System Management Plan \(SHSMP\)](#) is a newly integrated management plan that fulfills the Streets and Highways Code section 164.6 requirements for the SHOPP Ten-Year Plan and the Five-Year Maintenance Plan. The SHSMP integrates the maintenance, rehabilitation, and operation into a single management plan that implements several key federal asset management requirements. It organizes key activity areas into categories that align with the Caltrans Strategic Management Plan. The SHSMP introduces new national performance measures for pavement and bridges as required by federal law, presents performance targets approved under the provisions of California Senate Bill 486, implements the results of the Automated Pavement Condition Survey and pavement management system in a transparent plan. The Plan fundamentally changes the way Caltrans manages available funding by focusing on measured condition and performance objectives. The historic asset-based funding approach has been replaced by a performance-based approach that provides greater local flexibility to achieve multiple objectives within a single project.

California Transportation Asset Management Plan

The California [Transportation Asset Management Plan \(TAMP\)](#) is a strategic and systematic plan for operating, maintaining, upgrading, and expanding physical assets effectively throughout their life cycle. It provides a framework for understanding performance gaps, prioritizing actions to address those gaps, and establishing business processes that streamline asset management activities to meet both federal and state legislative

requirements. The TAMP is a living document. It will be regularly reviewed and updated, using performance outcomes and drawing from the 10-year project plan from the SHSMP.

For more information: <https://dot.ca.gov/programs/asset-management/california-transportation-asset-management-plan>

California Strategic Highway Safety Plan

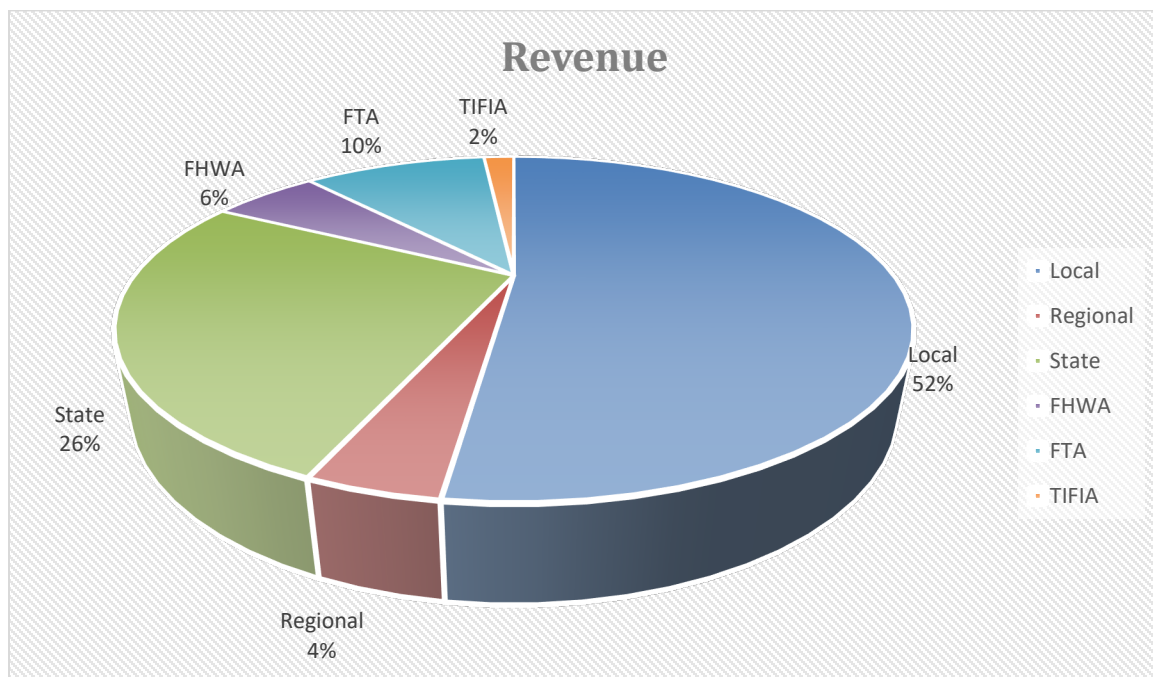
The California [Strategic Highway Safety Plan \(SHSP\)](#) is a statewide, coordinated safety plan that provides a comprehensive framework for reducing fatalities and severe injuries to motorists, pedestrians, and bicyclists on all public roads. SHSP goals and objectives are data-driven and results are measured. Actions designed to achieve the objectives are developed by hundreds of safety stakeholders from the four E's of highway safety: engineering, education, enforcement and emergency medical services. The SHSP is required under federal law to be updated at least every 5 years to ensure continued progress and to meet changing safety needs.

For more information: <https://dot.ca.gov/programs/safety-programs/shsp>

Section 3 – FSTIP Financial Plan

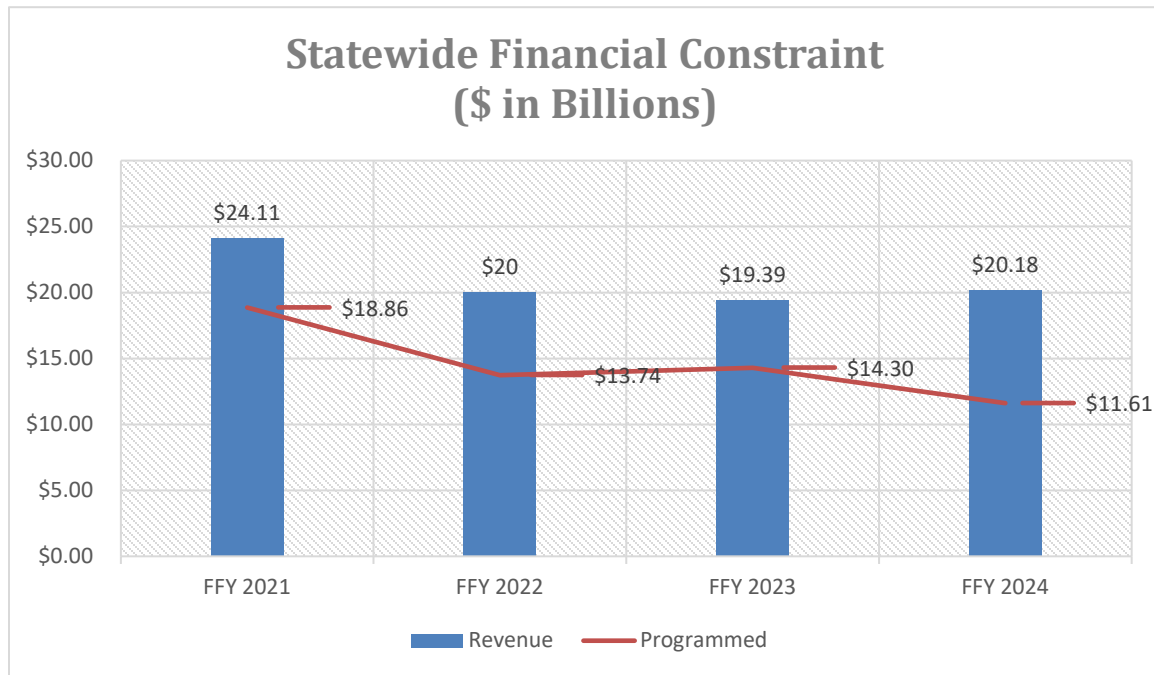
Federal law requires the FSTIP and FTIPs to be financially constrained by each program year. The statewide financial plan summary (Exhibit II) compiles the financial information of the eighteen MPOs and the rural non-MPO areas over a four-year FSTIP period. The financial plan demonstrates the total revenue from all funding sources and the cost of implementing the proposed transportation improvements.

The 2021 FSTIP includes a total revenue estimate of \$84 billion that comes from federal, state, local, regional, and other sources to fund various transportation programs shown on the chart below:



*State Program includes state and federal funding sources.

Caltrans demonstrates fiscal constraint of the 2021 FSTIP by comparing by program year the total available revenue against programmed expenditures as shown on the chart below:



Revenue Sources

California's transportation network receives funding from federal, state, local governments, and private investments. Federal, state, and local revenues are collected through user fees, property access charges, and subsidies. Regional and local governments provide over half of California's transportation funding, whereas, the federal and state government each provide roughly twenty percent of the remaining amount.

1. Federal funds received by Caltrans come from federal fuel excise taxes. These taxes are apportioned and allocated to the state through the Federal Transportation Act and the federal budget. The federal act distributes the apportionment amount to each state among programs such as the following:

Federal-Aid Highway Program

- *National Highway Performance Program (NHPP)*
- *Surface Transportation Block Grant Program (STBGP)*
- *Highway Safety Improvement Program (HSIP)*
- *Congestion Mitigation and Air Quality Improvement Program (CMAQ)*
- *Metropolitan Planning Program*
- *National Highway Freight Program (NHFP)*

Federal Transit Program

- *Section 5303, 5304 Metropolitan and Statewide and non-Metropolitan Transportation Planning Program*
 - *Section 5307 Urbanized Area Formula Program*
 - *Section 5309 Capital Investment Program*
 - *Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities*
 - *Section 5311 Formula Grants for Rural Areas*
 - *Section 5337 State of Good Repair Grants*
 - *Section 5339 Buses and Bus Facilities Program*
2. State revenues for transportation are generated primarily from state fuel excise tax, state sales tax, truck weight fees and bonds. Revenues collected are deposited in separate accounts to fund specific transportation programs.
 3. Local and other funds are the largest single source of transportation funding in California. Local sales tax measures, the Transportation Development Act (TDA), transit fares, and other funding sources provide additional funding for various transportation purposes. Twenty-five counties have approved local sales tax measures for transportation that generally last between 20-30 years. Four transit authorities have approved permanent local tax measures. TDA and transit fares provide funding for local transit systems. Other local funds include property taxes, developer fees, street assessments, bonds, fines, and forfeitures.
 4. Additional sources of revenue include private investments for public private partnership projects.

For more detailed information regarding transportation funding in California:

<https://dot.ca.gov/-/media/dot-media/programs/transportation-planning/documents/transportation-funding-booklet/2020-final-transportation-funding-all.pdf>

Revenue Assumptions

Funding assumptions are generally based on the authorized or appropriated levels of federal and state funding from current legislation. Caltrans develops the FSTIP based on the Fund Estimate (FE), which is a biennial estimate of all federal and state resources reasonably expected to be available for programming over the subsequent five-year period and establishes the program funding levels for the STIP and SHOPP. Caltrans Division of Local Assistance manages and constrains California's local share of various federal programs such as HSIP and HBP. Caltrans Division of Transportation Programming also provides regional agencies with revenue estimates and targets for specific federal-aid highway

programs such as CMAQ and Regional STBGP. Regional and local revenue estimates are based on assumptions submitted by the MPOs and local/regional agencies.

Programmed Expenditures

The programmed expenditures represent all projects included in the eighteen MPOs' FTIPs and Rural non-MPO areas that are prioritized by federal fiscal year. State funds programmed in the STIP and SHOPP are managed at the statewide level and constrained to revenues available each year as shown in the [2020 FE](#). Federal funds that are apportioned to California regions are programmed by the MPOs and Caltrans for the rural non-MPO areas. Regional and local transit operators primarily program federal transit funds.

Innovative Financing

Caltrans Office of Innovative Finance, Division of Budget, maximizes available resources by exploring and utilizing traditional and innovative funding strategies. The primary objectives are to maximize the State's ability to leverage federal, state, and local capital for needed investment in California's transportation system, more effectively utilize existing funds, and move projects into construction more quickly than under a traditional financing mechanism.

These programs include:

Grant Anticipation Revenue Vehicles (GARVEE) Bond Program - GARVEE bonds are tax-exempt debt instrument financing mechanisms that are backed by annual federal appropriations for federal-aid transportation projects. Proceeds from the financing can be used for the costs of right of way and/or construction of highway or other transportation projects that are eligible under Title 23 of the USC and that meet all federal requirements. Additionally, projects must have environmental clearance and completed project design, be designated for GARVEE financing by the CTC, and eligible through FHWA for advance construction using GARVEE financing.

Public-Private Partnerships (PPP) - California recognizes the importance of private sector capital and expertise to the building of transportation infrastructure through the PPP program. By offering reasonable investment returns, California's public sector intends to partner with the private sector to develop, construct, and operate additional transportation projects to accelerate goods movement, improve air quality, and facilitate California's economic development.

Transportation Finance Bank (TFB) Loan Program - The U.S. Department of Transportation (US DOT) designated California to participate in its State Infrastructure Bank (SIB) Pilot Program, authorized under the National Highway System Designation Act of 1995. The SIB Program was established to provide flexible project financing through loans, debt service guarantees, lines of credit and other capital financing support. California established its SIB, the Transportation Finance Bank, to offer flexible,

short term loans (maximum six- year) to public and private entities for any stage of an eligible highway construction or transit capital project.

Transportation Infrastructure Finance and Innovation Act (TIFIA) of 1998 - The Federal TIFIA Program offers credit assistance on flexible terms for major transportation projects of critical national importance. Credit assistance, in the form of direct loans, loan guarantees, and standby lines of credit, is available to public and private sponsors. Projects must meet certain minimum project cost requirements, be supported by project revenues or a non-federal dedicated funding source, and be included in the STIP. While applications for assistance are submitted directly to the US DOT. Caltrans' Office of Innovative Finance staff is available to assist in the application process and providing support for eligible projects.

Other Innovative Financial Techniques

Advance Construction (AC) - AC is not a fund source but is a financial management tool that allows Caltrans and local transportation agencies to deliver transportation projects using non-federal funds for expenditures while maintaining the eligibility of obtaining reimbursement for these costs when federal funds become available. AC has been used extensively in California to finance federally eligible transportation projects. This mechanism allows states to advance projects when sufficient federal aid highway program apportionments and/or Obligation Authority (OA) are not available. When sufficient apportionment and OA become available, by law, the federal reimbursement can be obtained by partial or full conversion of the AC project to federal funding.

For the purposes of available revenue estimates, the FE assumes that most of Caltrans programmed projects on the SHS are initially authorized using the AC process and funded with SHA funds. The SHA is replenished when the project is converted from AC to a federal aid project and reimbursement is received from the FHWA. By programming up to the FE available capacity, Caltrans ensures that the programming of SHS projects is fiscally constrained and the AC balance does not exceed the federal limitation on AC.

Included in this document (Exhibit IV) is a list of projects that are currently authorized as AC and may be converted to federal funding during the 2021 FSTIP period.

Toll Credits (TCs) - Federal-aid highway and transit projects typically require project sponsors to provide a certain amount of non-federal funds as match to federal funds. For example, surface transportation program funded projects require a minimum of 11.47 percent of non-federal match. Using TCs, the non-federal share match requirement can be met by applying an equal amount of TCs, and therefore, allow a project to be funded at 100 percent federally participating costs. TCs simply waive the requirement for non-federal matching funds on various federal-aid highway funding programs, except for projects funded with FHWA Emergency Relief funds.

TCs are not additional federal funding and are limited to the non-federal match required for apportionments and OA available in any given year. The amount of credit a state can earn is determined by the amount of toll revenues used for capital expenditures to build or improve public highway facilities. Once a credit amount is appropriately established, it will remain available until depleted by the state. The state is required to track toll credits on a project-by-project basis and report its usage to the FHWA on a regular basis.

Section 4 – Public Involvement and Participation

The public participation process for developing the FSTIP is guided by the California Transportation Plan and Federal Statewide Transportation Improvement Program Public Participation Plan (PPP). The FSTIP's PPP can be accessed here: <https://dot.ca.gov/-/media/dot-media/programs/transportation-planning/documents/f0009283-ppp-final-v1-0-041018-a11y.pdf>

During the FSTIP update, the FSTIP is widely distributed in both electronic and paper formats, ranging from web postings on Caltrans and MPO websites to paper copy distributions at libraries and Caltrans district offices. Because public involvement for the FSTIP covers the entire state, the internet offers the most practical communication medium and is the preferred method based on public input. The updated FSTIP is made available for public review and comment for a period ranging from 14 to 30 days. Each public comment is addressed and documented in Exhibit VII of the final FSTIP.

Following the FHWA and FTA approval of the FSTIP, amendments may be processed as needed. The public and interested parties have opportunities to review and comment on all FTIP and FSTIP amendments. FSTIP amendments are available for public comment concurrent with, or after, the public review period for individual FTIP amendments. Public participation of FTIP amendments is guided by each MPO's PPP and made available on both the MPO's website and on Caltrans FSTIP Division of Transportation Programming website. Projects in rural counties are posted on the FSTIP Division of Transportation Programming website and are available for public review and comment here: <https://dot.ca.gov/programs/financial-programming/office-of-federal-programming-data-management-ofpdm>

Caltrans encourages the public and interested parties to engage in the planning process, particularly at the local level and to stay involved throughout the various stages of transportation project development. At the FSTIP stage, the public and interested parties could comment on funding and interregional issues and concerns.

In April of 2018, Caltrans updated the California Transportation Plan and Federal Statewide Transportation Improvement Program Public Participation Plan. Caltrans continues to be committed to periodically evaluate the effectiveness of the public participation process and to update the PPP as needed.

Section 5 – Consultation and Project Selection Process

Project priorities in the FSTIP are by federal fiscal year. All projects in the earliest federal fiscal year are priority one, projects in the next federal fiscal year are priority two, and so on.

Projects included in the FSTIP are proposed for funding under Title 23 of the United States Code (USC), the Federal Transit Act, or both, and for which approval is required by the FHWA and the FTA. Non-federally funded projects with regional transportation impacts are also included.

Title 23 Code of Federal Regulations, Section 135 requires that projects outside of the metropolitan planning areas on the National Highway System or pursuant to the bridge and interstate maintenance programs be selected by the state in consultation with affected local officials.

Projects in MPOs' FTIPs, referenced within this FSTIP, were selected under procedures developed by each MPO. Rural non-MPO projects were selected under several distinct selection processes established under state law - each of which is consistent with federal project selection requirements. The selection processes include the following programs:

State Transportation Improvement Program

The State Transportation Improvement Program (STIP) is a five-year programming document, adopted every two years by the California Transportation Commission that commits transportation funds for projects that increase capacity and improve operations related to rail, mass transportation, local highways, and the state highway system. It consists of two broad programs, the Regional Transportation Improvement Program (RTIP) funded from the 75 percent of new STIP funding, and the Interregional Transportation Improvement Program (ITIP) funded from the 25 percent of new STIP funding. The RTIP is further subdivided by formula into county shares. Regions nominate RTIP projects to improve transportation in their respective region, while Caltrans nominates ITIP projects to improve transportation between regions.

Projects selected for the STIP are made without bias between MPO and rural non-MPO areas. STIP projects located within an MPO boundary are subsequently included in that MPO's FTIP. Projects located outside of an MPO boundary are directly listed in the FSTIP as rural non-MPO projects.

The STIP uses the FE to estimate the total federal and state funds reasonably expected to be available over a five-year STIP period. Funding for the new STIP is available only after state operations, including state highway maintenance and operations, SHOPP capital, and subventions to local agencies have been funded.

State Highway Operation and Protection Program

The 2020 FE provides an average of \$4.2 billion per year for the 2020 SHOPP four-year period, including capital outlay support. The 2018 Highway System Management Plan estimated the need for the rehabilitation and reconstruction of the aging state highway system at \$8.3 billion per year.

SHOPP projects that are located within an MPO boundary are subsequently included in the MPO's FTIP. Projects that are not located within an MPO boundary are included directly in the FSTIP.

Solutions for Congested Corridors Program (SCCP)

The purpose of the Solutions for Congested Corridors Program is to provide funding to achieve a balanced set of transportation, environmental, and community access improvements to reduce congestion throughout the state. This statewide, competitive program makes \$250 million available annually for projects that implement specific transportation performance improvements and are part of a comprehensive corridor plan by providing more transportation choices while preserving the character of local communities and creating opportunities for neighborhood enhancement.

Trade Corridor Enhancement Program (TCEP)

The Trade Corridor Enhancement Program provides an ongoing source of state funding dedicated to freight-related projects by establishing the new Trade Corridor Enhancement Account (TCEA). The TCEA will provide approximately \$300 million per year in state funding for projects which more efficiently enhance the movement of goods along corridors that have a high freight volume.

Local Streets and Roads Program (LSRP)

The Local Streets and Roads Program dedicates approximately \$1.5 billion per year in new formula revenues apportioned by the California State Controller to cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Local Partnership Program (LPP)

The Local Partnership Program provides local and regional transportation agencies that have passed sales tax measures, developer fees, or other imposed transportation fees with a continuous appropriation of \$200 million annually to fund road maintenance and rehabilitation, sound walls, and other transportation improvement projects.

Active Transportation Program (ATP)

The California Legislature created the ATP in 2013 to encourage increased use of active modes of transportation, such as biking and walking. Road Repair and Accountability Act of 2017 directs \$100 million annually from the Road Maintenance and Rehabilitation Account to the ATP.

Surface Transportation Block Grant Program and Congestion Mitigation and Air Quality Improvement Program

In California, a portion of the Surface Transportation Block Grant Program (STBGP) funds that are apportioned to the states by population pursuant to Title 23 Section 133 of the U.S.C. is sub-allocated by population to MPOs and RTPAs. In accordance with State statutes, all Congestion Mitigation and Air Quality Improvement (CMAQ) Program funds apportioned to California pursuant to (add statutory reference) are sub-allocated to MPOs and RTPAs in nonattainment and maintenance areas based on population and the severity of air pollution. MPOs and RTPAs develop project selection criteria in cooperation with the state, local agencies, and transit providers to prioritize projects funded by these programs.

State-Managed Programs

Highway Bridge Program (HBP) funds replacement, rehabilitation, and preventive maintenance of public highway bridges over waterways, other topographical barriers, other highways, or railroads when the state and the FHWA determine that a bridge is significantly important and is unsafe because of structural deficiencies or physical deterioration. Reimbursable types of work include replacement, rehabilitation, seismic retrofit, painting, scour countermeasure, and bridge preventive maintenance. The federal reimbursement rate is 88.53 percent of the eligible participating project costs for on federal-aid HBP projects and is 100 percent for off federal-aid HBP projects.

Highway Safety Improvement Program funds are eligible for work on any public road or publicly owned bicycle/pedestrian pathway or trail, or on tribal lands for general use of tribal members, that corrects or improves safety for its users. The federal reimbursement rate is mostly 90 or 100 percent of eligible participating project costs, depending on the type of work.

Active Transportation Program funds are eligible for work on any public road or publicly owned bicycle/pedestrian pathway or trail, or on tribal lands. The goals of the program are:

- Increase the proportion of trips accomplished by biking and walking
- Increase safety and mobility for non-motorized users

- Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals, pursuant to SB 375 and SB 391
- Enhance public health
- Ensure that disadvantaged communities fully share in the benefits of the program
- Provide a broad spectrum of projects to benefit many types of active transportation users.

The program is a mix of 40 percent federal and 60 percent state funds. The federal reimbursement rate is 11.47 percent of the eligible participating project costs; toll credits can be used to meet the match requirement.

Safe Routes to School Program's goals are to (1) enable and encourage students in kindergarten through eighth grade, including students with disabilities, to safely walk and bicycle to school, (2) make walking and bicycling to school a more appealing mode choice, and (3) facilitate the planning, design, and implementation of projects that will improve safety, environment, and overall quality of life. The federal reimbursement rate is 100 percent of the eligible participating project costs. The FAST Act established the STBGP, which replaced the funding from pre-FAST Act programs for many previously eligible activities such as Safe Routes to School under the previous MAP-21 Transportation Alternative Program and the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Safe Routes to School program. There are some MAP-21 and SAFETEA-LU carryover Safe Routes to School apportionments that will be programmed in the 2021 FSTIP.

State/Regional-Local Administered Federal Transit Programs

The FTA on behalf of the U.S. Secretary of Transportation, allocates annually apportioned funds channeled through several sections of Chapter 53 of the USC. The FTA also selects individual projects for some programs or delegates this responsibility to the governor of each state. The governor can then delegate to the State Department of Transportation, which is the case for California. The Director of Caltrans has further delegated this responsibility to the Division of Rail and Mass Transportation (DRMT). Some responsibilities have been further delegated to local agencies.

49 USC Section 5310 program provides funding to states to assist private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs. Under the FAST Act, large urban Section 5310 (Elderly and Persons with Disabilities program) projects, are selected, prioritized, and administered through Caltrans application and administrative processes when Caltrans is the designated recipient. If a large urban area decides to be the designated recipient, the projects will be selected, prioritized, and administered through the large urban area's application and administration processes. The small urban and rural projects for Section 5310 are awarded through a statewide competitive application process. The overall federal Section 5310 program apportionment is split in the following way:

- Sixty percent goes directly to the designated recipients in large urban areas greater than 200,000 in population
- Twenty percent goes to states for small urban areas between 50,000 and 200,000 in population
- Twenty percent goes to states for rural areas under 50,000 in population.

This formula is adjusted for each state based on census data. The result is the apportionment for each state could be different than the nationwide 60 percent, 20 percent, 20 percent split stated above.

MAP-21 expanded the Section 5310 program to include new project eligibilities. The Section 5310 program now has two funding tracts. The traditional 5310 funding tract continues to fund capital projects. The expanded 5310 funding tract funds operating assistance and mobility management projects. At least 55 percent of Section 5310 program funds must be allocated to traditional projects. No more than 45 percent of the Section 5310 program can be allocated to expanded funding tract projects.

Note: DRMT can use 5 percent of its Section 5310 program funds for administrative costs. All administrative funds are deducted from the expanded funding tract funds.

A statewide review committee scores small urban and rural applications to create a statewide prioritized list for the competitive program. Small urban and rural projects selected are approved for funding by the California Transportation Commission. Project selection procedures and criteria are described in the Caltrans' State Management Plan at: <http://www.dot.ca.gov/drmt/fed5310.html>

49 USC Section 5307 funds available to regions through the Section 5307 Urbanized Area Formula Grants are apportioned by the MPO to the urbanized operators within the region. MPOs select individual projects based on recommendations from their regional transit operators. An operator's short-range transit plan also provides justification for project selection. Operators can use these funds for operating assistance, planning, and capital projects. Under MAP 21, funds used for operating assistance must follow these criteria:

- Urban systems that operate 75 or fewer buses in peak service hours, regardless of their population, may flex up to 75 percent of the formula funds to operating assistance
- Urban systems that operate a minimum of 76 buses and a maximum of 100 buses in peak service hours may flex an amount not to exceed 50 percent of their formula funds to operating assistance.

The DRMT plays a limited role in administering this program because all funds are passed directly from FTA to MPOs and supplemental agreements are no longer required. MPOs are required to provide a Split Letter to DRMT for concurrence. The Split Letter must detail how the MPO intends to split the Small UZA Apportionment funds between operators.

49 USC Section 5309 funds under MAP 21, is now a "New Starts" only rail program. Proposed projects of less than \$75 million in federal assistance and with less than \$250 million in net capital costs are classified as a small start project. The FTA selects individual projects from proposals submitted to them directly by urbanized transit operators. The DRMT plays a limited role, if any, in administering this program since all funds are passed directly from FTA to the grantees.

49 USC Section 5311 program provides funds for public transportation projects in nonurbanized areas. Caltrans is the delegated recipient of these funds. The DRMT administers and manages the Section 5311 program jointly with the assistance and support of Caltrans District transit representatives in 11 of the 12 District offices. MAP-21 capped administrative costs used to deliver the program at 10 percent of the total 5311 apportionment to each state. Each year, California appropriated funds are distributed in the following manner:

- Seventy five percent for regional apportionment

- Fifteen percent for intercity bus (5311(f))
- Ten percent for administrative costs

Projects for regional apportionment are selected jointly by local transportation planning agencies (MPOs, RTPAs, council of governments, and transportation commissions) and DRMT in cooperation with local transit operators. Projects for the FTA Section 5311(f) intercity bus program are selected jointly through a review committee and DRMT. All of the program's criteria and project selection guidance are described in the State Management Plan at: <http://www.dot.ca.gov/hq/MassTrans/5311.html>.

49 USC Section 5337 is the State of Good Repair grants program, which provides financial assistance to public transit agencies that operate rail fixed-guideway and high-intensity motorbus systems for the maintenance, replacement, and rehabilitation of capital assets, along with the development and implementation of transit asset management plans. These funds reflect a commitment to ensuring that public transit operates safely, efficiently, reliably, and sustainably so that communities can offer balanced transportation choices that help to improve mobility, reduce congestion, and encourage economic development. The DRMT plays a limited role, if any, in administering this program since all funds are passed directly from FTA to the local agencies.

49 USC Section 5339 is the Bus and Bus Facilities Program, authorized by the FAST Act. The 5339 Program has both a formula component apportioned to Large Urbanized Areas (Large UZAs) above 200,000 in population and Small Urbanized Areas (Small UZAs) between 50,000 and 199,999 in population and a discretionary component (available for allocation to rural transit agencies).

Eligible capital projects under both 5339 programs include projects to replace, rehabilitate, and purchase buses and related equipment, and projects to construct bus-related facilities. This includes acquiring buses for fleet and service expansion, bus maintenance and administrative facilities, transfer facilities, bus malls, transportation centers, intermodal terminals, park-and-ride stations, acquiring replacement vehicles, bus rebuilds, passenger amenities such as passenger shelters and bus stop signs, accessory and miscellaneous equipment such as mobile radio units, supervisory vehicles, fare boxes, computers, and shop and garage equipment.

Eligible recipients of 5339 formula funds are States and direct recipients of other FTA funding programs providing public transportation services. DRMT allows eligible agencies in the Small UZAs to apply directly to FTA for apportionments. Projects are selected and programmed by local transportation planning agencies in cooperation with local transit operators.

The Discretionary component of the 5339 program is a competitive program for rural areas. Caltrans is the direct recipient designated by the Governor. In accordance with

DRMT's State Management Plan, only bus replacement projects are funded through the discretionary program. Eligible rural agencies are surveyed to determine the oldest, most out-of-date buses statewide. Replacement buses are prioritized in a descending order, with the most out-of-date bus replacement projects funded first. Funding is allocated until exhausted.

Section 6 – MPO FTIPs

MPOs adopted new FTIPs that have been approved by the state for inclusion in the 2021 FSTIP. Each of these approved FTIPs, together with any approved FTIP amendments are incorporated into the FSTIP by reference. To view projects located in an MPO region, click on the MPO website link listed below. Projects located in non-MPO areas are directly listed in Exhibit I of the FSTIP.

MPO FTIPs are synchronized with the FSTIP programming period. Each FTIP begins with FFY 2021, which is identified as year one for project priority selection purposes. The FTIP programming period may vary. Some FTIPs replicate the FSTIP four-year programming period, while others include additional years beyond the fourth year of the FSTIP. Projects in MPOs' FTIPs that are not within the quadrennial period (FFY 2021 – 2024) of the FSTIP are not recognized as part of the FSTIP. They are listed for information and/or environmental document purposes.

MPO FTIPs For FFY Period 2021 to 2024		
MPO Website Link	Counties Represented	Board Adoption
Association of Monterey Bay Area Governments (AMBAG) https://ambag.org/program/metropolitan-transportation-improvement-program-mtip	Monterey, San Cruz, San Benito	February 10, 2021
Butte County Association of Governments (BCAG) http://www.bcag.org/Planning/FTIP/index.html	Butte	February 25, 2021
Fresno Council of Governments (FCOG) https://www.fresnocog.org/project/federal-transportation-improvement-program-ftip/	Fresno	January 28, 2021
Kern Council of Governments (KCOG) https://www.kerncog.org/category/docs/ftip/	Kern	February 18, 2021

*Kings County Association of Governments (KCAG) https://www.kingscog.org/2021_ftip	Kings	January 27, 2021
Madera County Transportation Commission (MCTC) https://www.maderactc.org/programming/page/federal-transportation-improvement-program-ftip-and-air-quality-planning	Madera	February 17, 2021
Merced County Association of Governments (MCAG) https://www.mcagov.org/215/Federal-Transportation-Improvement-Progr	Merced	February 18, 2021
Metropolitan Transportation Commission (MTC) https://mtc.ca.gov/our-work/fund-invest/transportation-improvement-program	Alameda, Contra Costa, Marin, Napa, San Francisco, Santa Clara, Solano, Sonoma	February 24, 2021
Sacramento Area Council of Governments (SACOG) https://www.sacog.org/metropolitan-transportation-improvement-program	Placer, El Dorado, Sacramento, Sutter, Yolo, Yuba,	February 18, 2021
San Diego Association of Governments (SANDAG) https://www.sandag.org/uploads/publicationid/publicationid_4747_28774.pdf	San Diego	February 26, 2021
San Joaquin Council of Governments (SJCOCG) http://www.sjcog.org/110/Federal-Transportation-Improvement-Progra	San Joaquin	February 25, 2021
San Luis Obispo Council of Governments (SLOCOG) https://slocog.org/programs/funding-programming/federal-transportation-improvement-program-ftip	San Luis Obispo	January 8, 2021
Santa Barbara County Association of Governments (SBCAG) http://www.sbcag.org/2021-ftip.html	Santa Barbara	February 18, 2021

Shasta Regional Transportation Agency (SRTA) https://www.srta.ca.gov/156/Federal-Transportation-Improvement-Progr	Shasta	February 23, 2021
*Southern California Association of Governments (SCAG) https://scag.ca.gov/2021-ftip	Imperial, Los Angeles, Orange, Riverside, San Bernardino, Ventura	March 4, 2021
Stanislaus Council of Governments (StanCOG) http://www.stancog.org/pdf/StanCOG2021FTIP.pdf	Stanislaus	February 17, 2021
Tulare County Association of Governments (TCAG) https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/	Tulare	February 22, 2021
Tahoe Metropolitan Planning Organization (TMPO) https://www.trpa.org/transportation/funding/ftip/	Portions of El Dorado and Placer	February 24, 2021

*2021 FTIP Includes Amendment 1

Section 7 – Rural Non-MPO Projects

There are twenty-one rural counties in California that are not represented by an MPO: Amador, Alpine, Tuolumne, Mariposa, Del Norte, Lassen, Modoc, Plumas, Siskiyou, Tehama, Colusa, Glenn, Nevada, Sierra, Trinity, Mono, Inyo, Humboldt, Lake, Calaveras, and Mendocino. Caltrans acts as the MPO for these rural counties for federal programming purposes.

Projects in nonmetropolitan areas of the state are consistent with each rural county RTP and derived from their respective prioritized RTIPs. State managed program projects were selected under several distinct procedures and criteria established under state and federal laws (See Section 5).

Exhibit I contains individual projects listed by county. Projects that are eligible for grouping under 23 CFR §450.216 (j) are included in a “Grouped Project Listing.” Federal regulations allow projects that are not considered to be of appropriate scale to be grouped by function, work type, or geographic region using the applicable classifications under 23 CFR §771.117 (c) and (d) and/or 40 CFR part 93. Examples include the SHOPP, Highway Bridge Program, Highway Safety Improvement Program, Bike and Pedestrian Facilities, Alternative Transportation Program, State Administered Transit Program and others. Each grouped project listed in the FSTIP includes a detailed listing of individual projects that make up the group.

Section 8 – FSTIP Management

Amendments and Administrative Modification Procedures

Federal regulations differentiate between two types of FTIP/FSTIP revisions: amendments and administrative modifications. Amendments are significant changes to the cost, scope, or schedule of a project and require public review. Administrative modifications are minor project changes that qualify under Revised FSTIP and FTIP Amendment and Administrative Modification Procedures (Exhibit V). This procedure details programming changes to the FSTIP/FTIPs that can be processed as administrative modifications. Because administrative modifications are considered minor changes to the FTIP/FSTIP, public review is not required.

California Transportation Improvement Program System

The California Transportation Improvement Program System (CTIPS) is a database Caltrans uses to program transportation projects in California. It is shared by RTPAs, FHWA, and MPOs to manage the programming of projects. CTIPS is an automated repository to capture STIP and SHOPP documents, which is then used to generate the FSTIP and FTIP documents.

Section 9 – Performance Management

Background

The Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act), transformed the federal-aid highway program and the federal transit program by placing a new and greater emphasis on measuring and monitoring the performance of transportation systems. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) established several performance management requirements for State Departments of Transportation (DOTs), Metropolitan Planning Organizations (MPOs) and transit agencies.

FHWA defines Transportation Performance Management (TPM) as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals. Furthermore, a performance-based approach to transportation planning and programming intends to ensure the most efficient investment of transportation funds, support improved investment decision-making and increase accountability and transparency. The TPM framework serves to support the national Federal-Aid Highway Program performance goals established by Congress:

Table 1

Federal Performance Goals	
Safety	To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
Infrastructure Condition	To maintain the highway infrastructure asset system in a state of good repair
Congestion Reduction	To achieve a significant reduction in congestion on the National Highway System
System Reliability	To improve the efficiency of the surface transportation system
Freight Movement and Economic Vitality	To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
Environmental Sustainability	To enhance the performance of the transportation system while protecting and enhancing the natural environment.
Reduced Project Delivery Delays	To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Through a series of federal rulemaking, FHWA and FTA established performance measures and corresponding requirements in which State DOTs, MPOs, and in some instances, transit agencies are required to establish performance targets. Performance targets ensure that State DOTs, MPOs, and transit agencies invest resources in transportation projects that assist in achieving national performance goals identified in Table 1.

The TPM framework includes three sets of performance groupings under the title “Performance Management” (PM); they are: PM 1 – Safety Performance, PM 2 - Bridge and Pavement Performance, and PM 3 – System Performance, Freight Movement, and the Congestion Mitigation and Air Quality (CMAQ) Improvement Program. For PM 1, PM 2, and PM 3, the State DOT is responsible for coordinating with the MPOs to establish statewide targets for each federal performance measure. The MPOs are responsible for establishing targets 180 days after the State DOT has determined the statewide targets. MPOs have the flexibility to establish their own targets for their region or support the State DOT’s targets.

Caltrans, in coordination with the MPOs, established written agreements with each MPO, describing the roles and responsibilities for transportation performance management, including:

- Coordination on target setting
- Data collection
- Data analysis
- Reporting on progress toward target achievement
- Data collection for the NHS asset management plan

Performance-Based Planning and Programming

In addition to the data sharing and target-setting process, which are coordinated efforts between Caltrans and the 18 MPOs, both Caltrans and the MPOs continue to implement TPM efforts through what is referred to as performance-based planning and programming (PBPP). State DOTs are required to integrate performance management in their planning process, specifically in the development of the long-range statewide transportation plan (LRSTP), which in California is referred to as the California Transportation Plan (CTP). Meanwhile, the MPOs are required to integrate performance management in their planning process through their metropolitan transportation plan (MTP), which in California is commonly referred to as the Regional Transportation Plan (RTP). The CTP and the RTPs must describe the federal performance measures and targets and include a system performance report to evaluate the progress achieved in meeting the performance targets.

Federal regulations require that an MPO’s Transportation Improvement Program (TIP), which in California is commonly referred to as the Federal Transportation Improvement Program (FTIP), shall include, to the maximum extent practicable, a description of the

anticipated effect of the FTIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets. Similarly, the Statewide Transportation Improvement Program (STIP), which in California is referred to as the Federal Statewide Transportation Improvement Program (FSTIP), shall include, to the maximum extent practicable, a discussion of the anticipated effect of the FSTIP toward achieving the performance targets identified by the state in the statewide transportation plan or other state performance-based plan(s), linking investment priorities to those performance targets.

The following table outlines a timeline for TPM and PBPP implementation:

Table 2

Safety Performance Measures (PM 1)	April 14, 2016	August 31, 2017	No later than 180 days after the State sets targets	Updates or amendments on or after May 27, 2018
Pavement/ Bridge Performance Measures (PM 2)	May 20, 2017	May 20, 2018	No later than 180 days after the State sets targets	Updates or amendments on or after May 20, 2019
System Performance Measures (PM 3)	May 20, 2017	May 20, 2018	No later than 180 days after the State sets targets	Updates or amendments on or after May 20, 2019

As MPOs develop their RTPs, Caltrans reviews the plans to ensure consistency with the federal performance measures and evaluates compliance with the requirement for a system performance report. MPOs coordinate closely with the local agencies, tribal governments, and transit agencies in their region to ensure both the RTP and FTIP make progress towards the performance targets by linking their planning goals to investment decisions.

As Caltrans develops the CTP 2050, the goals, objectives, and recommended actions within the long-range plan will be designed to support the federal performance measures and achievement towards the performance targets. The CTP 2050 will also include an

Implementation Element that will provide more specific strategies for the state to implement in order to achieve the federal performance targets.

In addition to the CTP, California has several statewide plans that discuss the federal performance measures and strategies and actions towards achievement of the performance targets, such as the:

- California Strategic Highway Safety Plan (SHSP)
- California Transportation Asset Management Plan (TAMP)
- California Freight Mobility Plan (CFMP)
- Caltrans Strategic Management Plan

The sections below include more detailed information pertaining to PM 1, PM 2, and PM 3, as well as the federal transit performance management requirements for Transit Asset Management and Public Transportation Agency Safety Plans. The following sections will describe the federal performance requirements, the coordination efforts within the State, and how Caltrans and the MPOs are making progress towards achieving the targets through investments in the FTIPs and FSTIP.

It is important to note that while the sections below describe an anticipated effect of the FSTIP toward achieving the performance targets, the MPOs FTIPs contain more detailed information about each region's efforts to achieve the performance targets, including specific projects and investments. Caltrans provides an analysis of the state's progress towards achievement of the performance targets through periodic reporting to FHWA via the TPM State Biennial Performance Report. This iteration of the FSTIP (2021), will be the first time California provides a description of the anticipated effect of the FSTIP towards achieving the performance targets since all federal performance rules have been made effective and fully implemented. While the 2021 FTIPs and 2021 FSTIP have been designed to include the programming commitments of various projects that help achieve the performance targets, the delivery of these projects may take several years at which point, a more quantitative analysis of California's progress towards the targets may be measured.

While the funding levels needed to operate and maintain California's transportation system far exceed the funding availability, Caltrans is committed to aligning investment decisions with the federal performance goals via the 2021 FSTIP to carry out performance-based planning and programming and continues to coordinate closely with the MPOs to program projects that achieve the statewide targets.

Performance Management 1 – Safety Performance

The first in a series of three related rules, Safety Performance (PM 1), was published on March 15, 2016, with an effective date of April 14, 2016. The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose to achieve a significant

reduction in fatalities and serious injuries on all public roads. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads and focuses on performance. The HSIP regulation under 23 CFR 924 establishes FHWA's HSIP policy, as well as program structure, planning, implementation, evaluation and reporting requirements for states to successfully administer the HSIP. The overarching highway safety plan for the State of California is the Strategic Highway Safety Plan (SHSP). In January 2020, California updated its SHSP, which is "a statewide, coordinated traffic safety plan that provides a comprehensive framework for reducing roadway fatalities and serious injuries on California's public roads" (SHSP, 2020-2024, page 5). It further states that the "SHSP is a multi-disciplinary effort involving Federal, Tribal, State, and local representatives from the 5 "E"s of safety who dedicate countless hours to improve safety and partnerships across disciplines."

PM 1 supports the data-driven performance focus of the HSIP and establishes five performance measures as the five-year rolling averages to include:

- Number of Fatalities
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)
- Number of Serious Injuries
- Rate of Serious Injuries per 100 million VMT
- Number of Non-motorized Fatalities and Non-motorized Serious Injuries

These safety performance measures are applicable to all public roads regardless of ownership or functional classification. The Safety Performance final rule also established a common national definition for serious injuries.

States must establish statewide targets for each of the safety performance measures annually. For three of the five safety performance measures (number of fatalities, rate of fatalities and number of serious injuries), targets must be identical to the targets established for the National Highway Traffic Safety Administration (NHTSA) Highway Safety Grants Program. The State Departments of Transportation (DOT) must also coordinate with the MPOs in the state on establishment of targets, to the maximum extent practicable. Caltrans must report the safety targets to FHWA in the HSIP report due in August of each year. Since the safety targets are applicable to all public roads in California, regional jurisdictions are involved in the process of establishing safety targets. In line with this, annual coordination workshops have been held annually since 2016.

A state is considered to have met or made significant progress toward meeting its safety targets when at least four of the five performance targets are met or the outcome for the performance measure is better than the baseline performance the year prior to the target being set. Each year that FHWA determines a state has not met or made significant progress toward meeting its performance targets, the state will be required to use

obligation authority equal to the baseline year HSIP apportionment for safety projects. States must also develop a HSIP Implementation Plan.

Historical Target Setting

In 2017, the state set its 2018 safety targets at aspirational goal levels that supported the concept of "Toward Zero Deaths" by 2030 and a 1.5% annual reduction for serious injuries, which was consistent with the active SHSP at the time (2015 to 2019). The methodologies used to develop the targets are outlined below.

- **Fatalities and Fatality Rate:** The fatality growth rate from 2015 to 2016 was used to project fatalities for 2017. The fatalities and fatality rate targets were set by reducing the number of fatalities from 2017 to 2018 by 7.69% based on the "Toward Zero Deaths" concept by 2030. The Vehicle Miles Traveled (VMT) was projected to grow 2% annually.
- **Serious Injuries and Serious Injury Rate:** Serious injury data was obtained from SWITRS. Serious injuries and serious injury rates were projected to decrease 1.5% annually after projecting 9% annual growth into 2017. The VMT was projected to grow 2% annually.
- **Non-Motorized Fatalities and Serious Injuries:** Non-motorized fatalities and serious injuries were projected to remain flat between 2016 and 2017. Going forward, non-motorized fatalities and serious injuries were projected to decrease 10% annually based on the "Toward Zero Deaths" by 2030 goals.

The resulting 2018 targets and outcomes are summarized in Table 3. Since the State did not meet four of the five targets, the State was required to submit an HSIP Implementation Plan that describes how the State will obligate authority equal to the baseline year HSIP apportionment for safety projects.

Table 3

Five-Year Average Safety Targets for 2018

Performance Measure	2014 2018 Target ¹	2014 2018 Outcome ^{2,3}	2012 2016 Baseline ⁴	Met Target?	Better than Baseline?	Met or Made Significant Progress?
Number of Fatalities	3,590.8	3,554.6	3,279.8	Yes	N/A	No
Fatality Rate (per 100 MVMt*)	1.029	1.044	0.984	No	No	

Performance Measure	2014 2018 Target ¹	2014 2018 Outcome ^{2,3}	2012 2016 Baseline ⁴	Met Target?	Better than Baseline?	Met or Made Significant Progress?
Number of Serious Injuries	12,823.4	13,301.0	11,544.6	No	No	
Serious Injury Rate (per 100 MVMT)	3.831	3.900	3.466	No	No	
Number of Non-Motorized Fatalities and Serious Injuries	4,271.1	4,122.8	3,788.8	Yes	N/A	
¹ Safety Performance Management Targets for 2018, Caltrans. ² State Traffic Safety Information, NHTSA, July 2020. ³ Statewide Integrated Traffic Records System, Caltrans, July 2020. ⁴ Mammano, Vince. Letter to Toks Omishakin. April 24, 2020. * Million Vehicle Miles Traveled (MVMT)						

The 2019 and 2020 safety targets setting methodology was also aspirational, using an annual fatality reduction in support of “Toward Zero Deaths” by 2050 and a serious injury reduction of 50% by 2050.

A trend-based approach was used to develop safety targets for 2021. A trend-based approach is a data-driven process that estimates the impacts of external factors and safety improvements based on collision history. California had a 2.9% reduction in fatalities from 3,884 in 2017 to 3,772 in 2018. The target for 2021 fatalities and fatality rate is based on continuing that trend of an annual reduction of 2.9% from 2018 through 2021. The definition of Serious Injuries was changed to include Suspected Serious Injuries and was implemented in mid-2017. The first full year of Suspected Serious Injuries resulted in an increase of 21% from the last full year using the old definition. Serious injuries for the first half of 2018 were 7,725 and for the first half of 2019 serious injuries were 7,623, a decrease of 1.30%. Based on this data, the target was set based on continuing the trend of a 1.3% annual decrease from 2018 through 2021. Table 4 provides a summary of the 2021 targets for the state.

Table 4

Five-Year Average Safety Targets for 2021

Performance Measure	FY 2021 Targets (2017 2021)
Number of Fatalities	3,624.8
Fatality Rate (per 100 MVMT)	1.044
Number of Serious Injuries	15,419.4

Performance Measure	FY 2021 Targets (2017 2021)
Serious Injury Rate (per 100 MVMT)*	4.423
Number of Non-Motorized Fatalities and Serious Injuries	4,340.8

FY 2021 HSIP Implementation Plan

As mentioned, previously, Caltrans was required to submit the (FY) 2021 Highway Safety Improvement Program (HSIP) Implementation Plan to FHWA by October 1, 2020. The plan identifies tangible actions for California to take in Federal Fiscal Year (FFY) 2021 to make progress toward achieving the safety performance targets. This HSIP Implementation Plan describes how Caltrans meets the requirement of spending the HSIP funding apportionment of \$198,773,805 for the FFY 2017 within the FFY 2021 HSIP and identifies the proposed projects, activities, and strategies expected to be funded under the state's HSIP. The HSIP Implementation Plan provides recommendations to improve the effectiveness of the HSIP by continuing to improve on alignment with the SHSP Challenge Areas and to implement projects that reduce the number of traffic fatalities and serious injuries on all public roads.

The following summarizes the primary recommendations of the HSIP Implementation Plan:

- Engage stakeholders
- Modify safety performance target setting
- Improve collision data process
- Evaluate HSIP funding distribution
- Improve project identification process
- Measure project and program performance

Safety is a top priority for Caltrans and all 18 MPOs in the state and therefore many of the projects programmed in the FTIPs and FSTIP are designed to improve safety. For many of the projects, safety is the primary objective, while for other projects, safety is a component of the overall project. The FTIPs and FSTIP identify safety projects which help to achieve the PM 1 targets and a majority of these projects are programmed utilizing the following funding programs in California: the Highway Safety Improvement Program (HSIP), the State Highway Operation and Protection Program (SHOPP), and the Active Transportation Program (ATP). The following types of projects are programmed in the FSTIP to achieve California's safety performance targets:

- Intersection improvements
- Protective left-turn phasing
- High visibility crosswalks
- Railroad crossing improvements
- Widening of shoulder lanes
- Installation of rumble strips
- Upgraded guardrails
- Installation of ADA ramps
- Grade separation
- Bicycle and pedestrian projects
- Installation of median barriers
- Truck climbing lanes and emergency truck pullovers
- Installation of crash cushions

- Pavement markers

The following table, Table 5, summarizes the investment commitments made by each MPO to achieve or make progress towards achieving the safety targets in California:

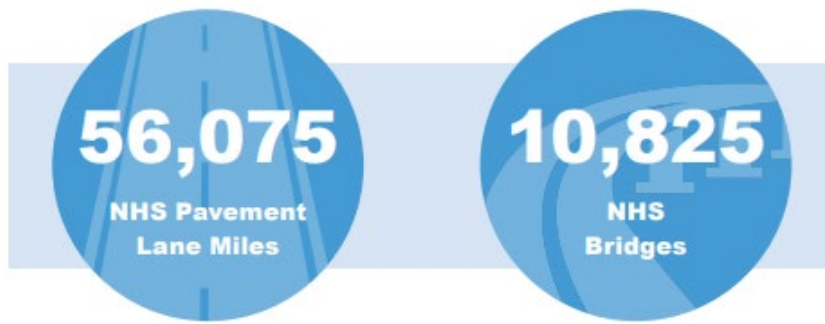
Table 5

MPO	Number of Projects	Total Project Cost
AMBAG	102	\$ 2,914,325,000
BCAG	17	\$ 348,780,000
FCOG	112	\$ 550,644,000
KCAG	27	\$ 78,610,000
KernCOG	29	\$ 61,977,423
MCAG	28	\$ 222,101,474
MCTC	23	\$ 212,073,000
MTC	155	\$ 40,009,420,205
SACOG	510	\$ 10,217,655,380
SANDAG	279	\$ 3,751,053,122
SBCAG	35	\$ 220,422,000
SCAG	223	\$ 7,586,180,000
SJCOG	60	\$ 327,130,182
SLOCOG	11	\$ 365,008,000
SRTA	19	\$ 160,076,000
StanCOG	22	\$ 173,758,506
TCAG	42	\$ 586,288,000
TRPA	9	\$ 64,613,195
Statewide Total	1,703	\$ 67,850,115,487

Performance Management 2 – Bridge and Pavement Performance

The second in a series of three related rules, Bridge and Pavement Performance (PM 2), was published on January 18, 2017, with an effective date of February 17, 2017. The final rule required State DOTs to develop a Transportation Asset Management Plan (TAMP) and set targets for six performance measures for pavement and bridges on the National Highway System (NHS).

The NHS in California is owned by Caltrans as well as local, tribal governments, federal, and other state agencies. The system consists of 56,075 lane miles of pavements and 10,825 bridges totaling 234,285,883 square feet of bridge deck area.¹



¹ Source: [California Transportation Asset Management Plan](#)

Pavement – The performance targets shown below for California define the percentages of pavement lane miles in Good and Poor conditions further broken down by Interstate routes and Non-Interstate routes as required by federal regulations.

Table 6

Performance Measure	Target
Percentage of Interstate pavements in Good condition	44.5%
Percentage of Interstate pavements in Poor condition	3.8%
Percentage of non-Interstate NHS pavements in Good condition	29.9%
Percentage of non-Interstate NHS pavements in Poor condition	7.2%

Bridge - The performance targets shown below for California define the percentages of bridge deck surface area in Good and Poor conditions as required by federal regulations.

Table 7

Performance Measure	Target
Percentage of NHS bridge deck area in Good condition	70.5%
Percentage of NHS bridge deck area in Poor condition	4.4%

California transportation stakeholders continue to work together toward achieving the established bridge and pavement performance targets. Transportation projects require significant time for planning, environmental permits and design efforts before construction can begin. Most of the projects developed after publishing the TAMP and establishing performance targets, just two years ago, are likely still in the planning and design stages and have not been reflected in measured performance metrics. A number of stakeholders in California reported that two years was not adequate to see significant changes in system condition metrics.

The exact impact of the investments in the FSTIP towards achieving the performance targets is also dependent on the ongoing deterioration of pavement conditions throughout the FSTIP period. Additionally, there are locally-funded pavement and bridge preservation and rehabilitation projects that are not reflected in the FSTIP. The impacts from the COVID-19 pandemic have reduced revenue available for transportation throughout the state. Fuel taxes, tolls, and mass transportation ridership are all down significantly from norms. The funding picture is still unclear as the duration of the impacts is unknown at this time.

Asset management is a top priority for Caltrans and all 18 MPOs, along with the cities and counties in the state and therefore many of the projects programmed in the FTIPs and FSTIP are designed to fix and maintain the transportation infrastructure. The FTIPs and FSTIP identify bridge and pavement projects that are programmed to achieve the PM 2 targets and utilize various funding sources in California such as, the State Highway Operation and Protection Program (SHOPP) and the Highway Bridge Program (HBP). Additionally, cities and counties dedicate billions of dollars to maintaining local roads and bridges and may jurisdictions in California have passed local sales measures to help with maintenance of their transportation assets. In 2017, California passed Senate Bill (SB) 1, also known as the Road Repair and Accountability Act, which increased several taxes and fees to generate billions of dollars for transportation improvements in California. SB 1 dedicated funding to various programs, including the Local Streets and Roads Program (LSRP), which provides cities and counties annual funding for basic road maintenance and rehabilitation. The following types of projects are programmed in the FSTIP to achieve California's bridge and pavement performance targets:

- Pavement preservation and rehabilitation
- Bridge deck improvements
- Preventative structural maintenance of bridges
- Bridge reconstruction
- Drainage system restoration

The following table summarizes the investment commitments made by each MPO to achieve or make progress towards achieving the bridge and pavement targets in California:

Table 8

MPO	Number of Projects	Total Project Cost
AMBAG	20	\$ 204,931,000
BCAG	6	\$ 59,256,000
FCOG	57	\$ 975,187,000
KCAG	4	\$ 50,780,000
KernCOG	21	\$ 328,357,000
MCAG	5	\$ 61,803,000

MPO	Number of Projects	Total Project Cost
MCTC	8	\$ 80,876,000
MTC	82	\$ 10,128,081,781
SACOG	78	\$ 2,366,566,268
SANDAG	61	\$ 4,743,650,000
SBCAG	43	\$ 709,967,000
SCAG	10	\$ 4,479,136,000
SJCOG	24	\$ 159,662,855
SLOCOG	8	\$ 106,000,000
SRTA	3	\$ 87,828,000
StanCOG	27	\$ 471,378,216
TCAG	14	\$ 581,770,000
TRPA	1	\$ 24,150,000
Statewide Total	472	\$ 25,619,380,120

Performance Management 3 - System Performance, Freight Movement, and the Congestion Mitigation and Air Quality Improvement (CMAQ) Program

The third in a series of three related rules, System Performance, Freight Movement, and the CMAQ Improvement Program (PM 3), was published on January 18, 2017, with an effective date of February 17, 2017. This rule requires State DOTs and MPOs to collaboratively implement the regulation to assess the performance of the Interstate and non-Interstate NHS for the purpose of carrying out the National Highway Performance Program (NHPP); to assess freight movement on the Interstate System to carry out the National Highway Freight Program (NHFP); and to assess traffic congestion and on-road mobile source emissions for the purpose of carrying out the CMAQ Program.

Performance Measures:

- Percent of person-miles traveled on the Interstate that are reliable
- Percent of person-miles traveled on the non-Interstate NHS that are reliable
- Percentage of Interstate system mileage providing for reliable truck travel time (Truck Travel Time Reliability Index)
- Total emissions reductions by applicable pollutants under the CMAQ Program
- Annual hours of peak-hour excessive delay per capita
- Percent of non-single occupancy vehicle (SOV) travel

For PM 3, the first performance period began on January 1, 2018 and ends on December 31, 2021, with the exception of the CMAQ emissions reduction measure. For that measure, the first performance period began on October 1, 2017 and ends on September 30, 2021.

In preparation for Caltrans' initial target-setting effort, coordination between Caltrans and MPOs occurred via guidance from Technical Advisory Group (TAG) meetings, which included members from MPOs and Caltrans, in-person/webcast workshops in 2017 and 2018, and other key stakeholder meetings. The information provided during these engagements was used to collaboratively establish targets for four of the performance measures, and individual discussions were held with each MPO with an urbanized area over one million to establish single, unified targets for two of the performance measures, as noted in the chart below.

On October 1, 2018, Caltrans reported these targets to FHWA in its Baseline Performance Period Report for Performance Period 2018-2021. By November 16, 2018, each MPO documented with Caltrans whether they 1) agreed to plan and program projects so that they contribute toward the accomplishment of the established statewide target for each performance measure; or 2) committed to a quantifiable target for each performance measure for their respective metropolitan planning area. On October 1, 2020, Caltrans submitted its Mid-Performance Period Progress Report to the FHWA and elected not to adjust its 4-year targets. Table 9 below reflects California's targets set for each federal performance measure for PM 3.

Table 9

Performance Measure	2017 Baseline Data	2 year Target	4 year Target
Percent of Reliable Person-Miles Traveled on the interstate¹	64.6%	65.1% (+0.5%)	65.6% (+1%)
Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS¹	73.00%	N/A	74.00% (+1%)
Percentage of Interstate System Mileage Providing Reliable Truck Travel Time (Truck Travel Time Reliability Index)¹	1.69	1.68 (-0.01)	1.67 (-0.02)
Total Emissions Reductions by Applicable Pollutants under the CMAQ Program²			
VOC (Kg/day)	951.83	961.35 (+1%)	970.87 (+2%)
CO (kg/day)	6,863.26	6,931.9 (+1%)	7,000.54 (+2%)
NOx (kg/day)	1,753.36	1,770.89 (+1%)	1,788.43 (+2%)
PM10 (kg/day)	2,431.21	2,455.52 (+1%)	2,479.83 (+2%)

Performance Measure	2017 Baseline Data	2 year Target	4 year Target
PM2.5 (kg/day)	904.25	913.29 (+1%)	922.34 (+2%)
Annual Hours of Peak-Hour Excessive Delay Per Capita¹	State and MPO must coordinate on a single, unified 4-year target.		
Sacramento UA	14.9 Hours	N/A	14.7 (-1.0%)
San Francisco-Oakland UA	31.3 Hours	N/A	30.0 (-4.0%)
San Jose UA	27.5 Hours	N/A	26.4 (-4.0%)
Los Angeles-Long Beach - Anaheim UA	51.7 Hours	N/A	51.2 (-1.0%)
Riverside-San Bernardino UA	16.3 Hours	N/A	16.1 (-1.0%)
San Diego UA	18.4 Hours	N/A	18.0 (-2.0%)
Percent of Non-Single Occupancy Vehicle (SOV) Travel³	State and MPO must coordinate on a single, unified 2-year target and 4-year target.		
Sacramento UA	22.8%	23.3% (+0.5%)	23.8% (+1%)
San Francisco-Oakland UA	44.3%	45.3% (+1%)	46.3% (+2%)
San Jose UA	24.5%	25.5% (+1%)	26.5% (+2%)
Los Angeles-Long Beach - Anaheim UA	25.6%	26.1% (+0.5%)	26.6% (+1%)
Riverside-San Bernardino UA	22.7%	23.2% (+0.5%)	23.7% (+1%)
San Diego UA	23.8%	24.8% (+1%)	25.2% (+1.4%)
¹ Source: NPMRDS Analytics Tool (https://npmrds.ritis.org/analytics/)			
² Source: CMAQ Public Access System (https://fhwaapps.fhwa.dot.gov/cmaq_pub/)			
³ Source: U.S. Census Bureau, 2012-2016 American Community Survey 5-Year Estimates			

Reducing vehicle miles traveled (VMT), congestion and air pollutants are some of California's top priorities and supported by various state legislation. Improving travel reliability and truck travel time reliability are also critically important to supporting California's economy, which ranks fifth in the world and is a leading competitor for trade. Many of the projects programmed in the FTIPs and FSTIP support achievement of California's PM 3 targets and are funded by various programs such as SHOPP and CMAQ. SB 1 also dedicated millions of dollars in funding to the Trade Corridor Enhancement Program (TCEP) for freight-related projects that more efficiently enhance the movement of goods along corridors that have a high freight volume. The SB 1 Solutions for Congested Corridors Program (SCCP) also supports achievement of system performance and congestion reduction goals set forth by federal rules.

One way in which Caltrans and the MPOs aim to achieve the targets for PM 3, such as increasing non-single occupancy vehicle travel, is by investing in projects in the FTIPs and FSTIP that support non-auto modes, such as public transportation and active transportation.

In many cases, the investments in the FTIPs and FSTIP support multiple performance targets, and very often a project with a primary objective of safety (PM 1) or infrastructure (PM 2) improvement, also has a benefit towards achievement of the PM 3 performance targets. For example, a pavement rehabilitation project may also add sidewalks, bicycle facilities or make transit stop improvements, which help to achieve many of the performance measures under PM 3. The following types of projects are programmed in the FSTIP to achieve California's system performance targets:

- Truck turning radius improvements
- Auxiliary lanes
- Interchange improvements
- Ramp metering
- Signal and intersection improvements
- Two-way left turn lanes
- Managed lanes
- Regional rideshare program
- Intelligent Transportation System (ITS) implementation

The following table summarizes the investment commitments made by each MPO to achieve the system performance, freight movement, and CMAQ program targets in California:

Table 10

MPO	Number of Projects	Total Project Cost
AMBAG	59	\$ 589,487,000
BCAG	18	\$ 194,353,000
FCOG	91	\$ 1,128,763,000
KCAG	23	\$ 60,374,000
KernCOG	32	\$ 93,662,698
MCAG	31	\$ 85,463,762
MCTC	39	\$ 329,516,000
MTC	280	\$ 35,204,686,630
SACOG	63	\$ 1,464,250,670
SANDAG	149	\$ 1,569,565,175
SBCAG	2	\$ 11,980,000
SCAG	153	\$ 10,091,702,000
SJCOG	20	\$ 75,594,500
SLOCOG	18	\$ 120,974,394
SRTA	1	\$ 85,861,000

MPO	Number of Projects	Total Project Cost
StanCOG	39	\$ 377,150,375
TCAG	20	\$ 469,410,000
TRPA	9	\$ 168,294,365
Statewide Total	1,047	\$ 52,121,088,569

Transit Asset Management

In addition to the set of three performance management rules described above, FTA published the final rule for Transit Asset Management (TAM) on July 26, 2016 with an effective date of October 1, 2016. This final rule requires public transportation providers to develop and implement TAM Plans. TAM Plans must include an asset inventory, condition assessments of inventoried assets, and a prioritized list of investments to improve the state of good repair of their capital assets. This final rule also established state of good repair standards and four state of good repair (SGR) performance measures. Transit providers are required to set performance targets for their capital assets based on the SGR measures and report their targets, as well as information related to the condition of their capital assets, to the National Transit Database (NTD).

TAM is a business model that uses transit asset condition to guide planning and decision-making. This model applies to all public transit providers that are recipients or subrecipients of Federal financial assistance under 49 U.S.C. Chapters 5307 and 5311 that own, operate, or manage transit capital assets. While the requirements of the TAM apply to the public transit providers, these providers must coordinate their targets with the MPOs, as the MPOs are required to set regional targets. Furthermore, MPOs and State DOTs must coordinate with the transit providers to implement comprehensive performance-based planning and programming. The following table identifies the performance measures established under the TAM final rule:

Table 11

Asset Category	FTA established Performance Measure
Rolling Stock	Percentage of revenue vehicles exceeding useful life benchmark (ULB)
Equipment	Percentage of non-revenue service vehicles exceeding ULB
Facilities	Percentage of facilities rated under 3.0 on the Transit Economic Requirements Model (TERM) scale
Infrastructure	Percentage of track segments under performance restriction

A target is a goal associated with performance that is used to track the progress of capital assets towards achieving a state of good repair. Targets connect a provider's strategic goals

to the actions that the provider will take to reach those goals. The TAM rule defines a performance target as a quantifiable level of performance or condition, expressed as a value for the measure, to be achieved within a time period required by FTA. FTA requires that transit providers set performance targets for each applicable performance measure.

Lower Performance Measures Values = Better State of Good Repair

The TAM rule does not require agencies to follow a specific process in setting performance targets. Setting and achieving performance targets is a local decision; targets should be set according to realistic expectations, available data, and expected financial resources from all sources over the upcoming year. During target setting, an agency needs to consider its ability to improve or maintain the state of its capital assets, as well as the perception of the intended audience when determining how high or low to set the target. The TAM Rule does not lay out penalties for missing a target, nor are rewards issued for attainment.

TAM Plans

All transit agencies that receive FTA Section 5307 or 5311 funds and provide public transportation service must develop a TAM Plan. However, agencies are grouped into one of two categories, Tier I or Tier II. Tier I agencies operate more than 100 vehicles in peak revenue service or operate a rail fixed-guideway public transportation system. Tier II agencies operate 100 or less vehicles in peak revenue service and do not operate a rail fixed-guideway public transportation system, or they receive federal funds exclusively from the FTA Section 5311 program. FTA 5310 providers are exempt from the TAM rule.

Tier I providers must develop and carry out their own TAM Plans. Tier II providers may develop their own plans or participate in a Group Plan, which is compiled by a Group Sponsor. All transit agencies must designate an Accountable Executive to ensure that the necessary resources are available to realize the measures, targets and elements identified in their Plan. TAM Plan elements are based on whether the agency is a Tier I or a Tier II transit operator. The table below delineates TAM Plan elements requirements for each tier:

Table 12

Element	Agency Type
Inventory of Capital Assets	Tier I & II
Condition Assessment	Tier I & II
Decision Support Tools	Tier I & II
Investment Prioritization	Tier I & II
TAM and SGR Policy	Tier I Only
Implementation Strategy	Tier I Only
List of Key Annual Activities	Tier I Only
Identification of Resources	Tier I Only

Element	Agency Type
Evaluation Plan	Tier I Only

The MPOs' FTIPs and the FSTIP program funding from various FTA sources that directly support the transit agencies achievement of the TAM Plan targets, such as FTA 5307, FTA 5309, FTA 5311, FTA 5337 and FTA 5339. Some of the FTA programs are distributed through a formula, while others are available via a discretionary grant program. In addition to the federal transit sources, California also utilizes several state funding sources that help achieve the performance targets and transit state of good repair, including the Low Carbon Transit Operations Program (LCTOP) and the Transit Development Act (TDA) funds. CMAQ Program funds are also programmed in the FTIPs and FSTIP that help to achieve the TAM targets. Examples of types of projects include bus fleet rehabilitation and replacement, transit station modernization, light rail vehicle procurement, etc.

The specific impact of the transit investments in the FTIPs and FSTIP, on annual performance, will be greatly influenced by the rate of continued wear and tear on existing transit assets during the FSTIP period, as well as additional investments made by transit operators that are not captured in the 2021 FSTIP. Through the administration of various funding programs, state or federal, Caltrans supports the TAM performance targets set by the regions and transit agencies throughout the state and will continue to plan and program projects to meet these goals.

Public Transportation Agency Safety Plans

FTA published the final rule for Public Transportation Agency Safety Plan (PTASP) on July 19, 2018 with an effective date of July 19, 2019. The rule requires certain operators of public transportation systems that receive federal funds to develop PTASPs that include processes and procedures to implement Safety Management Systems (SMS) as defined by the National Public Transportation Safety Plan (NSP).

The PTASP rule applies to all operators of public transportation systems that are direct recipients or sub-recipients of federal financial assistance under FTA's Urbanized Area Formula Grants (Section 5307). FTA deferred applicability of this requirement for operators that only receive funds through FTA's Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program (Section 5310) and/or Rural Area Formula Program (Section 5311). Each PTASP must include safety performance targets, and the plan must be updated and self-certified annually by the transit agency's Accountable Executive.

As part of PTASP requirements, transit agencies must set safety performance targets in their safety plans based on the following safety performance measures that FTA has established in the NSP:

Table 13

FTA established Performance Measure
Number of fatalities, by mode
Rate of fatalities per vehicle revenue miles, by mode
Number of injuries, by mode
Rate of injuries per vehicle revenue miles, by mode
Number of transit safety events, by mode
Rate of transit safety events per vehicle miles, by mode
Mean distance between major mechanical failures, by mode

After establishing their safety performance targets, transit agencies must provide their respective MPO with the targets and the MPO has 180 days after receipt of the targets to establish regional targets. FTA published a Notice of Enforcement Discretion on April 22, 2020 effectively extending the PTASP compliance deadline from July 20, 2020 to December 31, 2020. Caltrans and the MPOs must ensure that any updates to the FTIPs and FSTIP after July 20, 2021 address the transit safety targets.

Similar to the TAM Plan performance targets, the MPOs FTIPs and the FSTIP program funding from various FTA sources that directly support the transit agencies achievement of the PTASP targets, such as FTA 5307 and FTA 5339. Projects that are prioritized to achieve the TAM targets may also help to achieve the PTASP targets. For example, a transit asset management project such as a replacement of an old bus, may likely also have safety benefits, as an old bus is more likely to break down and be a safety hazard. At this time, transit agencies are currently coordinating their PTASP targets with their respective MPO and not all MPOs have set regional PTASP performance targets. Therefore, the precise impacts of the investments in the FTIPs and FSTIP have not yet been determined but will be monitored as updates are made to the FTIPs and FSTIP. Through the administration of various funding programs, state or federal, Caltrans supports the PTASP performance targets set by the transit agencies, and the future regional PTASP performance targets set by the MPOs throughout the state and will continue to plan and program projects to meet these goals.

EXHIBIT I

RURAL NON-MPO PROJECT LISTING

2020 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

ALPINE COUNTY

Imp Agency: Alpine County
 TITLE: Hot Springs Road Reconstruction
 DESCRIPTION: In Alpine County, near Markleeville, on Hot Springs Road from Laramie Street to end at Grover Hot Springs State Park.

CTIPS ID: 13000002715
 Exempt Category:

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$4,854	\$670		\$4,184				\$670		\$4,184
	TOTAL	\$4,854	\$670		\$4,184				\$670		\$4,184

2020 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

AMADOR COUNTY

Imp Agency: Caltrans
 TITLE: Pine Grove Improvements
 DESCRIPTION: Near Pine Grove, from Climax Road to Mt Zion Road. Construct safety and operational improvements.

CTIPS ID: 13000001135
 Exempt Category:

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$18,336	\$6,136			\$12,200			\$3,385	\$2,751	\$12,200
Local Funds	STP Local	\$1,752	\$100	\$1,652					\$100		\$1,652
Demo	Demonstration-State TEA21	\$400	\$400						\$400		
TOTAL		\$20,488	\$6,636	\$1,652		\$12,200			\$3,885	\$2,751	\$13,852

2020 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

CALAVERAS COUNTY

Imp Agency: Angels Camp, City of			CTIPS ID: 23000000441								
TITLE: Main Street Historic District Improvement Project			Exempt Category:								
DESCRIPTION: Main Street Historic District Improvement Project (On Main Street (SR 49), between Bragg St. and Vallecito Rd. Widen the shoulder of Main St., upgrade the nonstandard metal beam guard rail, construct intersection safety improvements at Hwy 49 and Raspberry Lane, construct a separated pedestrian connection from Hwy 49 to Utica park to remove pedestrians from the state highway, and construct a Parklet in front of the Angels Creek Theater.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Other Fed	Highway Infrastructure Program (HIP)										
TOTAL											

Imp Agency: Angels Camp, City of			CTIPS ID: 23000000437							
TITLE: Angels Electric Vehicle Charging Station			Exempt Category:							
DESCRIPTION: In the City of Angels Visitor Center Parking (VCP) Lot - install two high rate charging station in the VCP lot. Toll credits used as match.										
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
CMAQ	Congestion Mitigation	\$7	\$7					\$7		
TOTAL		\$7	\$7					\$7		

Imp Agency: Calaveras Council of Governments TITLE: HMA/Chipseal Surfacing of Six Mile Road near Murphy			CTIPS ID: 23000000432 Exempt Category:								
DESCRIPTION: Seal with Hot Mix Asphalt or Seal Coat 1.2 unpaved miles of Six Mile Road (County Road #313) from approximately 600' southwest of Vallecito Bluffs Road to Calfire's Vallecito Conservation Camp Road.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc.	Earmark Repurposing	\$856	\$856						\$200		\$656
TOTAL		\$856	\$856						\$200		\$656

Imp Agency: Calaveras County			CTIPS ID: 23000000339								
TITLE: BR #30C0024, CALAVERITAS RD, OVER CALAVERITA			Exempt Category:								
DESCRIPTION: BRIDGE NO. 30C0024, CALAVERITAS ROAD, OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Proposed Rehabilitation of historic bridge will maintain historically narrow deck geometry. Calaveras County requests that Caltrans allow non-standard single lane deck with in order to preserve the bridge's historic character. 01/31/2018: Toll Credits programmed for PE, R/W, & CON											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Local HBRR	Highway Bridge Program	\$601	\$601						\$601		
TOTAL		\$601	\$601						\$601		

Imp Agency: Calaveras County TITLE: BR #30C0062, Whiskey Slide Rd over Jesus Maria CR			CTIPS ID: 23000000343 Exempt Category:								
DESCRIPTION: BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD, OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace 1-lane bridge with a standard 2-lane bridge. Toll Credits programmed for PE, R/W, & CON											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Local HBRR	Highway Bridge Program	\$4,831	\$1,046		\$271	\$3,514			\$1,046	\$271	\$3,514
TOTAL		\$4,831	\$1,046		\$271	\$3,514			\$1,046	\$271	\$3,514

Imp Agency: Calaveras County			CTIPS ID: 23000000393									
TITLE: BR #00L0051, Singletree Drive over Little Johns Creek,			Exempt Category:									
DESCRIPTION: Replace low water crossing with a standard 2-lane bridge. Toll credits programmed for PE, R/W and CON.												
			TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Local HBRR	Highway Bridge Program		\$5,025	\$5,025						\$764	\$250	\$4,011
TOTAL			\$5,025	\$5,025						\$764	\$250	\$4,011

2020 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

CALAVERAS COUNTY

Imp Agency: Angels Camp, City of		CTIPS ID: 23000000368									
TITLE: Murphy's Grade Road Traffic Flow and Sidewalk Improve		Exempt Category:									
DESCRIPTION: From the City Limits and include a portion of Demarest. Construct new sidewalks, provide traffic flow improvements, and install new Class III bike lanes in each direction where feasible. Intersection improvements at Hwy 49 and Murphy's Grade Rd include pedestrian ramp improvements and related intersection work. Demarest improvements will directly support and enhance the integrity of traffic loops being installed and/or upgraded in a separate (Phase I) project.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
CMAQ	Congestion Mitigation	\$1,053	\$799	\$254					\$248		\$805
Other Fed	Highway Infrastructure Program (HIP)	\$333	\$285	\$48							\$333
RSTP	STP Local	\$1,158	\$1,158								\$1,158
Other State	State Cash	\$96	\$96								\$96
TOTAL		\$2,640	\$2,338	\$302					\$248		\$2,392

Imp Agency: Calaveras Council of Governments
TITLE: State Route 4 Wagon Trail Realignment

CTIPS ID: 13000001200
Exempt Category:

DESCRIPTION: Realign approximately 3 miles of a segment of SR 4 from west of Hunt Road to Appaloosa Way, beginning approximately 3.8 miles east of Copperopolis and ending approximately 5.2 miles west of the SR 4/SR 49 Junction in Altaville, Calaveras County.

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$250	\$250						\$250		
Demo	Demonstration-Pre ISTE	\$951	\$951						\$951		
Demo	High Priority Projects Program	\$900	\$900						\$900		
RIP	STIP Advance Construction	\$9,693	\$5,266	\$4,427					\$2,466	\$2,800	\$4,427
SHOPP - Misc	SHOPP Advance Construction (AC)	\$10,325		\$10,325							\$10,325
Local Funds	County Funds	\$1,500	\$460	\$1,040						\$460	\$1,040
TOTAL		\$23,619	\$7,827	\$15,792					\$4,567	\$3,260	\$15,792

2020 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

DEL NORTE COUNTY

Imp Agency: Del Norte Local Transportation Commission
 TITLE: WASHINGTON BOULEVARD CULVERT REPLACEMENT PROJECT (NEAR HARROLD STREET), REPLACE FAILED CULVERT
 DESCRIPTION: WASHINGTON BOULEVARD CULVERT REPLACEMENT PROJECT (NEAR HARROLD STREET), REPLACE FAILED CULVERT

CTIPS ID: 23000000442
 Exempt Category:

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Other Fed	Highway Infrastructure Program (HIP)	\$210	\$20	\$59	\$40	\$91			\$99	\$10	\$101
RSTP	STP Local	\$321				\$321					\$321
TOTAL		\$531	\$20	\$59	\$40	\$412			\$99	\$10	\$422

Imp Agency: Tolowa Dee-ni Nation - Smith River Rancheria
 TITLE: N/S Indian Road
 DESCRIPTION: Road widening overlay with sidewalks and underground utility relocation on N/S Indian Road and overlay on Mouth of Smith River Road.

CTIPS ID: 23000000456
 Exempt Category:

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc.	Tribal Transportation Program	\$2,230	\$2,230								\$2,230
TOTAL		\$2,230	\$2,230								\$2,230

2020 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

GLENN COUNTY

Imp Agency: Orland, City of
TITLE: Tehama Street Reconstruction

CTIPS ID: 13000002331
Exempt Category:

DESCRIPTION: In the City of Orland, on Tehama Street between the Union Pacific Railroad and Woodward Avenue. Installation of curb, sidewalks, drainage, pavement delineation, utility relocation, and reconstruction of the roadway.

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIPSTIP Advance Construction	\$1,090	\$1,090						\$70		\$1,020
TOTAL	\$1,090	\$1,090						\$70		\$1,020

Imp Agency: Glenn County
TITLE: County Road 306 Rehabilitation

CTIPS ID: 13000002556
Exempt Category:

DESCRIPTION: Western Glenn County from County Road 200 to County Road 305. Resurface and overlay roadway and improve shoulders.

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIPSTIP Advance Construction	\$1,264	\$40	\$1,224					\$35	\$5	\$1,224
TOTAL	\$1,264	\$40	\$1,224					\$35	\$5	\$1,224

Imp Agency: Glenn County
TITLE: County Road 200 Reconstruct

CTIPS ID: 13000003313
Exempt Category:

DESCRIPTION: In Glenn on County Road 200 from County Road 306 intersection to Sleepy Camp. Reconstruct roadway, including realign, widen, and pave road.

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIPSTIP Advance Construction	\$1,500					\$135	\$1,365	\$120	\$15	\$1,365
TOTAL	\$1,500					\$135	\$1,365	\$120	\$15	\$1,365

2020 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

HUMBOLDT COUNTY

Imp Agency: Bear River Band of Rohnerville Rancheria TITLE: Keisner Road Safety Street Crossing DESCRIPTION: Lighted safety crossing on Keisner Road from Community to Rec Center.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc.	Tribal Transportation Program	\$29		\$29							\$29
TOTAL		\$29		\$29							\$29

Imp Agency: Bear River Band of Rohnerville Rancheria TITLE: Tribal Roads Street Lights DESCRIPTION: Construt street lighting for Brenard Road (Rt 0318), Carroll Road (Rt 0319), Bowie Road (Rt 0317) and Bear River Drive (rt 0312).											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc.	Tribal Transportation Program	\$240		\$240							\$240
TOTAL		\$240		\$240							\$240

Imp Agency: Cher Ae Heights Indian Community of Trinidad R TITLE: Cher Ae Lane Slope Stabilization DESCRIPTION: Reconstruct and stabilize slope on Cher Ae Lane. The project is to construct a retaining structure to the north of Cher-Ae Lane and provide safe access for all.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc.	Tribal Transportation Program	\$639	\$639						\$64		\$575
TOTAL		\$639	\$639						\$64		\$575

Imp Agency: Cher Ae Heights Indian Community of Trinidad R TITLE: Comprehensive Wayfinding System DESCRIPTION: Complete Comprehensive Wayfinding System Project Safety Grant on all eligible routes on inventory as per scope of work.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc.	Tribal Transportation Program	\$161	\$161								\$161
TOTAL		\$161	\$161								\$161

Imp Agency: Cher Ae Heights Indian Community of Trinidad R TITLE: Trinidad Pier DESCRIPTION: Trinidad Pier Reconstruction, Including final storm water mitigation measures and construction of Interpretive Center/Transit Facility Hub.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc.	Tribal Transportation Program	\$730	\$730								\$730
TOTAL		\$730	\$730								\$730

Imp Agency: Karuk Tribe TITLE: Panamnik Way Parking Facility DESCRIPTION: Parking lot improvements.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc.	Tribal Transportation Program	\$150					\$150				\$150
TOTAL		\$150					\$150				\$150

Imp Agency: Humboldt County Association of Governments TITLE: Harrison Avenue Pavement Improvements DESCRIPTION: Harrison Avenue Pavement Improvements. Pavement rehabilitation and striping restoration on Harrison Ave, which is jointly owned by the City of Eureka and the County of Humboldt. Limits of work on Harrison Avenue between approximately Erie and Munson Streets.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Other Fed	Highway Infrastructure Program (HIP)	\$143		\$143							\$143
Local Funds	Local Transportation Funds	\$7		\$7					\$7		
TOTAL		\$150		\$150					\$7		\$143

2020 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

HUMBOLDT COUNTY

Imp Agency: Caltrans TITLE: Eureka/Arcata Restoration Project for Mitigation - 3 Par				CTIPS ID: 13000002579 Exempt Category:							
DESCRIPTION: In the vicinity of Eureka & Arcata along SR 255. Construct a wetland restoration project including three parcels as off site mitigation for parent project PPNO 0072, including wetland restoration consisting of freshwater wetland expansion, muted tidal restoration of salt marsh habitat, or a full-tidal restoration of salt marsh habitat.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$6,159	\$6,159						\$1,448	\$375	\$4,336
IIP	STIP Advance Construction	\$11,160	\$11,160						\$1,602	\$1,987	\$7,571
TOTAL		\$17,319	\$17,319						\$3,050	\$2,362	\$11,907

Imp Agency: Blue Lake, City of TITLE: Greenwood, Railroad, & Hatchery Road (Blue Lake Truc				CTIPS ID: 13000003103 Exempt Category:							
DESCRIPTION: From the intersection of Blue Lake Blvd. and Greenwood Road, along Greenwood to Railroad Ave., along Railroad Ave. to intersection of G Street, and S. Railroad Ave., onto intersection of hatchery Rd., then hatchery Road to northern approach to Mad River bridge (on Hatchery Road). Road rehabilitation, upgrade ADA access at intersections, repair sidewalks, add sidewalks where missing, provide striping for bike lanes, and traffic calming features along route, and crosswalks, and signage.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$250	\$250						\$250		
TOTAL		\$250	\$250						\$250		

Imp Agency: Fortuna, City of TITLE: Redwood Way, Fortuna Boulevard to Rohnerville Road Im				CTIPS ID: 13000003107 Exempt Category:							
DESCRIPTION: This project includes widening of the existing roadway to add bike lanes, addition of sidewalk on one side, ADA ramps, dig-outs and overlay of failing roadway. The purpose of the project is to improve the roadway surface and improve bicycle and pedestrian safety.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Local Funds	City Funds	\$350	\$225	\$125					\$190	\$35	\$125
RIP	STIP Advance Construction	\$1,675		\$1,150		\$525					\$1,675
TOTAL		\$2,025	\$225	\$1,275		\$525			\$190	\$35	\$1,800

Imp Agency: Fortuna, City of TITLE: Kenmar Road Interchange Improvements				CTIPS ID: 13000003108 Exempt Category:							
DESCRIPTION: Interchange between Kenmar Road and Highway 101. Install "dog bone" roundabouts on each side of US 101. The westerly roundabout accommodates traffic to and from the US 101. southbound offramp, Kenmar Road, and the southbound US 101 onramp. The easterly roundabout manages traffic from Kenmar Road, the southerly reach of Eel River Drive, and northbound US 101 on and offramps. The norther portion of Eel River Drive is realigned to cross the railroad and connect directly into the new roundabout located east of US											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$550	\$550						\$550		
TOTAL		\$550	\$550						\$550		

Imp Agency: Humboldt County TITLE: Vehicle, Bicycle, and Pedestrian Improvements in Garbe				CTIPS ID: 13000003109 Exempt Category:							
DESCRIPTION: The project is located on Redwood Drive from the southerly terminus (Post Mile 0.00) at SH1010 to the SH101 on-ramp at the north end of Garberville (Post Mile 0.50). This project consists of the preliminary engineering, project development and environmental studies for design of vehicle, bicycle, and pedestrian improvements.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$226	\$226						\$226		
TOTAL		\$226	\$226						\$226		

Imp Agency: Humboldt County Association of Governments TITLE: Eureka/Arcata Corridor Improvement				CTIPS ID: 13000000867 Exempt Category:							
DESCRIPTION: In Eureka and Arcata, from Eureka Slough Bridge to Route 101/255 separation. Upgrade 4 lane facility (Alternative Y 4).											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$17,262	\$3,437	\$13,825					\$350	\$3,087	\$13,825
RIP	State Cash	\$5,109	\$5,109						\$5,109		
Demo	Demonstration-State TEA21	\$610	\$610						\$610		
IIP	STIP Advance Construction	\$47,198	\$2,141	\$45,057					\$1,983	\$158	\$45,057
TOTAL		\$70,179	\$11,297	\$58,882					\$8,052	\$3,245	\$58,882

2020 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

HUMBOLDT COUNTY

Imp Agency: Arcata, City of
 TITLE: Old Arcata Road Rehabilitation & Pedestrian/Bikeway Im
 CTIPS ID: 13000003102
 Exempt Category:

DESCRIPTION: Old Arcata Road/Samoa Blvd from the Buttermilk road Roundabout to Jacoby Creek Road. Rehabilitation and widening /improvement including Class 2 Bike lanes, pedestrian paths, and intersection safety improvements at Jacoby Creek Road. Roundabout / channelization.

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$2,538	\$150	\$2,388					\$150		\$2,388
Local Funds	Local Transportation Funds	\$745	\$200	\$545					\$200		\$545
Other Fed	Highway Infrastructure Program (HIP)	\$841		\$206	\$635				\$206		\$635
TOTAL		\$4,124	\$350	\$3,139	\$635				\$556		\$3,568

Imp Agency: Trinidad, City of
 TITLE: US101/Trinidad Area Access Improvements
 CTIPS ID: 13000003112
 Exempt Category:

DESCRIPTION: In Humboldt County, on US 101, between the 6th Street Interchange (PM 98.4) and the Trinidad-Main Street Interchange (PM 100.7), and along Scenic Drive and Westhaven Drive, between the Community of Westhaven and Trinidad. Construction of a new interchange on Us 101, and new road connections from US 101 to Schenic Drive and Westhaven Drive. Associated pedestrian and bicycle improvements through the new interchange and along Scenic Drive and Westhaven Drive. other work will include associated

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$775	\$775						\$775		
Local Funds	Local Transportation Funds	\$1,725	\$1,725						\$1,725		
TOTAL		\$2,500	\$2,500						\$2,500		

2020 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

INYO COUNTY

Imp Agency: Eastern Sierra Transit Authority (ESTA)				CTIPS ID: 23000000439							
TITLE: ESTA - Operations and Administration Facility				Exempt Category:							
DESCRIPTION: Build a new operations and administration facility. The new facility will help improve transit service throughout Inyo and Mono Counties.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
FTA Funds	Bus and Bus Facilities Program - FTA 5	\$457	\$457								\$457
Local Funds	Local Transportation Funds	\$114	\$114								\$114
TOTAL		\$571	\$571								\$571

Imp Agency: Caltrans

TITLE: Olancha and Cartago Archaeological Pre-Mitigation

DESCRIPTION: Near Olancha and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Archaeological pre-mitigation for the Olancha Cartago Expressway project.

CTIPS ID: 13000002526

Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP STIP Advance Construction	\$2,000	\$2,000								\$2,000
RIP STIP Advance Construction	\$500	\$500								\$500
RIP STIP Advance Construction	\$500	\$500								\$500
IIP STIP Advance Construction	\$2,000	\$2,000								\$2,000
TOTAL	\$5,000	\$5,000								\$5,000

Imp Agency: Bishop, City of				CTIPS ID: 13000003113							
TITLE: East Line Street Bridge Replacement				Exempt Category:							
DESCRIPTION: In Bishop on East Line Street at Bishop Creek Canal. Replace existing 18.5 foot span wide structure with a new bridge with about a 30 feet span and 60 foot width.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$319		\$191		\$128			\$319		
TOTAL		\$319		\$191		\$128			\$319		

Imp Agency: Inyo County

CTIPS ID: 13000003114

TITLE: South Lake Road Reconstruction Project

Exempt Category:

DESCRIPTION: South Lake Road is in Inyo County approximately 15 miles SW of Bishop. The route starts at the intersection of SR 168 and continues 6.9 miles to South Lake. This project provides for the State-only match for a competitive Federal lands Access Program grant.

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$1,369			\$1,369						\$1,369
Local Funds	Local Transportation Funds	\$112	\$112						\$112		
TOTAL		\$1,481	\$112		\$1,369				\$112		\$1,369

Imp Agency: Inyo County			CTIPS ID: 13000003115								
TITLE: Lone Pine Town Rehabilitation			Exempt Category:								
DESCRIPTION: In the Town of Lone Pine in Inyo County: East Mountain View Street, North and South Brewery Street, North and South Mt. Whitney Drive, East Post Street, West Post Street, Tim Holt Street, North and South Lone Pine Avenue, North and South Lake View Street, and East Muir Street. The complete width of all streets in the project limits will be pulverized and repaved with 2.5" new hot mix asphalt (HMA) pavement. Bike Lanes are proposed to be striped on existing roadway on Post Street, Lone Pine Avenue, and Lake View											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$300		\$61		\$239			\$300		
TOTAL		\$300		\$61		\$239			\$300		

Imp Agency: Caltrans

CTIPS ID: 13000003371

TITLE: Olancho and Cartago Expressway Desert Tortoise Exclu

Exempt Category:

DESCRIPTION: Near Olancho and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Installation of Desert Tortoise Exclusion Fencing

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
IIPSTIP - Advance Construction Conversic	\$3,058			\$3,058						\$3,058
TOTAL	\$3,058			\$3,058						\$3,058

2020 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

INYO COUNTY

Imp Agency: Caltrans

CTIPS ID: 13000000638

TITLE: Olancho and Cartago Expressway

Exempt Category:

DESCRIPTION: Near Olancho and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Widen 2 lane conventional highway to 4 lane expressway.

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$37,739	\$14,244		\$23,495				\$2,924	\$11,320	\$23,495
RIP	STIP Advance Construction	\$12,856	\$3,561		\$9,295				\$731	\$2,830	\$9,295
RIP	STIP Advance Construction	\$15,043	\$4,498		\$10,545				\$1,668	\$2,830	\$10,545
RIP	STIP Advance Construction	\$3,748	\$3,748						\$3,748		
RIP	STIP Advance Construction	\$937	\$937						\$937		
IIP	STIP Advance Construction	\$60,801	\$14,244		\$46,557				\$2,924	\$11,320	\$46,557
IIP	STIP Advance Construction	\$3,748	\$3,748						\$3,748		
TOTAL		\$134,872	\$44,980		\$89,892				\$16,680	\$28,300	\$89,892

2020 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

LAKE COUNTY

Imp Agency: Lakeport, City of			CTIPS ID: 13000002379								
TITLE: Lakeport Boulevard and South Main Street Intersection Im			Exempt Category:								
DESCRIPTION: In the City of Lakeport at the intersection of Lakeport Boulevard and South Main Street. Construct intersection improvements consisting of a roundabout.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$965	\$71		\$194	\$700			\$159	\$106	\$700
Local Funds	Local Transportation Funds	\$420	\$9	\$26		\$385			\$21	\$14	\$385
TOTAL		\$1,385	\$80	\$26	\$194	\$1,085			\$180	\$120	\$1,085

Imp Agency: Caltrans			CTIPS ID: 13000003098								
TITLE: Lake 29 Expressway - Segment 2A			Exempt Category:								
DESCRIPTION: In Lake County near Kelseyville on Lake 29 Expressway. Construct Segment 2A, an approximately 3.0 mile portion of the 8-mile long, 4-lane Expressway Project.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$900	\$900						\$900		
IIP	STIP Advance Construction	\$93,100	\$5,100				\$88,000		\$5,100	\$14,000	\$74,000
TOTAL		\$94,000	\$6,000				\$88,000		\$6,000	\$14,000	\$74,000

Imp Agency: Caltrans			CTIPS ID: 13000003099								
TITLE: Lake 29 Expressway - Segment 2B			Exempt Category:								
DESCRIPTION: In Lake County near Kelseyville on Lake 29 Expressway. Construct Segment 2B, an approximately 3.0 mile portion of the 8-mile long, 4-lane Expressway Project.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$900	\$900						\$900		
IIP	STIP Advance Construction	\$93,100	\$5,100				\$88,000		\$5,100	\$14,000	\$74,000
TOTAL		\$94,000	\$6,000				\$88,000		\$6,000	\$14,000	\$74,000

Imp Agency: Clearlake, City of			CTIPS ID: 13000003110								
TITLE: Dam Road/Dam Road Extension Roundabout			Exempt Category:								
DESCRIPTION: In the City of Clearlake at the intersection of Dam Road Extension about 400 feet from and connected to State Route 53 at Post Mile 1.10. Construct a roundabout with multi-lane entries on all approaches and four 10 foot shared use pathways and crosswalks for pedestrians and bicycles.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$1,344		\$211	\$563	\$570			\$774	\$570	
TOTAL		\$1,344		\$211	\$563	\$570			\$774	\$570	

Imp Agency: Lake County			CTIPS ID: 13000001259								
TITLE: South Main Street Rehabilitation			Exempt Category:								
DESCRIPTION: Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension. Roadway rehabilitation and bike lanes.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$570	\$570						\$570		
RIP	STIP Advance Construction	\$86	\$86						\$58	\$28	
Demo	Demonstration-State TEA21	\$2,985	\$2,556	\$429					\$2,084	\$901	
Local Funds	Local Transportation Funds	\$47			\$47						\$47
RIP	STIP Advance Construction	\$6,069	\$1,700		\$4,369				\$1,000	\$700	\$4,369
Other Fed	Highway Infrastructure Program (HIP)	\$202		\$202					\$118	\$84	
TOTAL		\$9,959	\$4,912	\$631	\$4,416				\$3,830	\$1,713	\$4,416

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LAKE COUNTY

Imp Agency: Lake County

CTIPS ID: 13000001260

TITLE: Soda Bay Road Rehabilitation

Exempt Category:

DESCRIPTION: Near Lakeport, at Soda Bay Road from Route 175 extension to Manning Creek. Road rehabilitation.

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$263	\$263						\$263		
RIP	STIP Advance Construction	\$4	\$4						\$3	\$1	
RIP	STP Enhancements	\$32	\$32						\$23	\$9	
Demo	Demonstration-State TEA21	\$1,958	\$1,493	\$465					\$1,336	\$622	
Local Funds	Local Transportation Funds	\$353	\$1	\$352					\$352	\$1	
RIP	STIP Advance Construction	\$1,204	\$542		\$662				\$310	\$232	\$662
Other Fed	Highway Infrastructure Program (HIP)	\$202		\$202					\$118	\$84	
TOTAL		\$4,016	\$2,335	\$1,019	\$662				\$2,405	\$949	\$662

Imp Agency: Caltrans				CTIPS ID: 13000002529							
TITLE: Lake-29 Expressway Project - Segment 2C				Exempt Category:							
DESCRIPTION: In Lake County near Kelseyville from 0.6 mile north of the Junction of SR 29/281 to 0.6 mile north of the Junction of SR 29/175. Construct Segment 2-C, an approximately 3.1 mile portion of the 8-mile long, 4-lane Expressway Project.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$15,087	\$15,087						\$750	\$2,381	\$11,956
IIP	STIP Advance Construction	\$14,876	\$14,876						\$750	\$1,460	\$12,666
TOTAL		\$29,963	\$29,963						\$1,500	\$3,841	\$24,622

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LASSEN COUNTY

Imp Agency: Susanville Indian Rancheria TITLE: Spring Ridge Road Reconstruction (Phase II)			CTIPS ID: 23000000455 Exempt Category:							DESCRIPTION: This project replaces the preciously approved Spring Ridge Road Resurfacing Project (2018-001).		
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON	
Federal Disc.	Tribal Transportation Program	\$1,511	\$1,511									\$1,511
TOTAL		\$1,511	\$1,511									\$1,511

Imp Agency: Lassen County TITLE: County Roads (B), rehabilitation			CTIPS ID: 13000001059 Exempt Category:							DESCRIPTION: In Lassen County at Punkin Center Road, Ash Valley Road and Mail Route County Roads. Rehabilitate roadway.		
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON	
RIP	STIP Advance Construction	\$2,556		\$2,556								\$2,556
Local Funds	Local Transportation Funds											
TOTAL		\$2,556		\$2,556								\$2,556

Imp Agency: Lassen County TITLE: County Road C (Center Road)			CTIPS ID: 13000002583 Exempt Category:							DESCRIPTION: On Center Road (County Road 215), from Johnstonville Road North to State Route 395. Re-construct approximately 10.9 mile section of roadway.		
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON	
RIP	STIP Advance Construction	\$3,375		\$3,375								\$3,375
TOTAL		\$3,375		\$3,375								\$3,375

Imp Agency: Susanville, City of TITLE: City Rehabilitation FD			CTIPS ID: 13000002585 Exempt Category:							DESCRIPTION: In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.		
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON	
RIP	STIP Advance Construction	\$2,977	\$200	\$2,777					\$200			\$2,777
TOTAL		\$2,977	\$200	\$2,777					\$200			\$2,777

Imp Agency: Lassen County TITLE: County Rehab. D Standish Buntingville Road, County roa			CTIPS ID: 13000003317 Exempt Category:							DESCRIPTION: Near the community of Janesville, rehabilitation of existing asphalt concrete pavement consisting of pulverization of A/C, re-shaping and compacting base and completing a 3" A/C overlay complete with aggregate base shoulders. Standish-Buntingville Road, CR 301-3.1 mile section from U.S. 395 east to Honey Girl Lane.		
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON	
RIP	STIP Advance Construction	\$1,550					\$1,550					\$1,550
TOTAL		\$1,550					\$1,550					\$1,550

Imp Agency: Lassen County TITLE: County Rehab. E Standish Buntingville Road, County Ro			CTIPS ID: 13000003318 Exempt Category:							DESCRIPTION: Near the community of Standish, rehabilitation of existing asphalt concrete pavement consisting of pulverization of A/C, re-shaping and compacting base and completing a 3" A/C overlay complete with aggregate base shoulders. Standish-Buntingville Road, CR 301, 3.1		
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON	
RIP	STIP Advance Construction	\$1,550						\$1,550				\$1,550
TOTAL		\$1,550						\$1,550				\$1,550

Imp Agency: Lassen County TITLE: Skyline Road Extension (Phase 2)			CTIPS ID: 13000001614 Exempt Category:							DESCRIPTION: In Susanville, from Route 139 to Route 36 east (Skyline East and Extension). Skyline Road corridor improvements. Construct two lane highway with a class one bike way.		
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON	
RIP	STIP Advance Construction	\$7,175	\$7,175						\$100	\$275		\$6,800
TOTAL		\$7,175	\$7,175						\$100	\$275		\$6,800

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Rural Non-MPO Region

MARIPOSA COUNTY

Imp Agency: Mariposa County Local Transportation Commission

CTIPS ID: 23000000459

TITLE: Major Collectors Striping Project

Exempt Category:

DESCRIPTION: Install centerline/edgeline striping on following Major Collector Road Sections: Mt. Bullion Cutoff, Summit Rd., E. Westfall Rd., E. Whitlock Rd., Ben Hur Rd., Triangle Rd., and Merced Falls Rd.

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Other Fed Highway Infrastructure Program (HIP)	\$133		\$20	\$113				\$20		\$113
TOTAL	\$133		\$20	\$113				\$20		\$113

Imp Agency: Mariposa County

CTIPS ID: 23000000460

TITLE: Leonard Road Surfacing Project

Exempt Category:

DESCRIPTION: Surface unpaved Leonard Road from PM 10.63 (Harvest Dr.) to PM 11.45 (Mobilehome Park). Work includes shoulder backing and ditch excavation.

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
CMAQ Congestion Mitigation	\$367		\$150	\$50	\$167			\$150	\$50	\$167
TOTAL	\$367		\$150	\$50	\$167			\$150	\$50	\$167

Imp Agency: Mariposa County

CTIPS ID: 13000002561

TITLE: Ben Hur Road Reconstruction

Exempt Category:

DESCRIPTION: Near the town of Mariposa, on Ben Hur Road, from PM 15.00 to PM 18.50. Reconstruct roadway.

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP STIP Advance Construction	\$1,115	\$1,115						\$25		\$1,090
TOTAL	\$1,115	\$1,115						\$25		\$1,090

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MENDOCINO COUNTY

Imp Agency: Mendocino County			CTIPS ID: 13000000889								
TITLE: East Side Potter Valley Road Recon Phase I			Exempt Category:								
DESCRIPTION: In Potter Valley, East Side Potter Valley Road. From Post Mile 2.61 to 6.42. Widening roadway, install drainage, and relocate utilities.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$3,150	\$3,150								\$3,150
RIP	STIP Advance Construction	\$4,150	\$4,150						\$450	\$3,700	
Local Funds	Local Transportation Funds	\$486	\$486						\$486		
Local Funds	Local Transportation Funds	\$504	\$504						\$160		\$344
TOTAL		\$8,290	\$8,290						\$1,096	\$3,700	\$3,494

Imp Agency: Mendocino County
TITLE: North State Street Intersection Improvements: Phase 1

CTIPS ID: 13000002540
Exempt Category:

DESCRIPTION: Along North State Street (CR 104), from Ford Road/Empire Drive to the northbound on/off-ramps of U.S. 101. Install medians, landscape and aesthetic features, and a roundabout at the Kuki Lane intersection.

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP STIP Advance Construction	\$700		\$132	\$336	\$232			\$468	\$232	
TOTAL	\$700		\$132	\$336	\$232			\$468	\$232	

Imp Agency: Ukiah, City of		CTIPS ID: 13000002541									
TITLE: Ukiah Downtown Streetscape Improvement: Phase 2		Exempt Category:									
DESCRIPTION: In Ukiah, on State Street from Norton Street to Henry Street and from Mill Street to Gobbi Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$1,369		\$1,369							\$1,369
Local Funds	Local Transportation Funds	\$152	\$148	\$4					\$148		\$4
TOTAL		\$1,521	\$148	\$1,373					\$148		\$1,373

Imp Agency: Mendocino County Council of Governments			CTIPS ID: 13000002593								
TITLE: Downtown Gualala Non-Motorized Transportation and S			Exempt Category:								
DESCRIPTION: In Mendocino County in Gualala from Center Street to the North Limit to Gualala (Men-1-0.6/1.0). The project proposes two 12-foot wide travel lanes, two 5-foot Class II bike lane, two 8-foot parking lanes, and two 6-foot wide sidewalks. Sidewalk aprons will help to reduce conflict points of vehicles entering and leaving SR-1. This project will also include new pavement and improved drainage funded by Caltrans.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$1,240	\$340	\$900					\$340	\$900	
RIP	STIP Advance Construction	\$575	\$575						\$575		
TOTAL		\$1,815	\$915	\$900					\$915	\$900	

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MODOC COUNTY

Imp Agency: Modoc County TITLE: CR 55 Rehabilitation			CTIPS ID: 13000002536 Exempt Category:								
DESCRIPTION: North of Alturas, from US 395 to County Road 247A. Rehabilitate 3.656 miles of roadway utilizing Cold in Place Recycle Method with HMA overlay.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$180			\$75	\$105			\$180		
TOTAL		\$180			\$75	\$105			\$180		

Imp Agency: Alturas, City of TITLE: Court Street Phase 1			CTIPS ID: 13000003321 Exempt Category:								
DESCRIPTION: Court Street Phase 1 - 1st St to 4th St. Rehabilitate and or reconstruct the existing structural section with full gut-out/replacement and cold in-place recycling existing pavement. Ancillary work for spot locations curb, gutter, and sidewalk upgrade, modification to existing storm drain facilities, utility cover adjustment/replacement work.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$530			\$40	\$490			\$40		\$490
TOTAL		\$530			\$40	\$490			\$40		\$490

Imp Agency: Modoc County Local Transportation Commission TITLE: Nagle Street			CTIPS ID: 13000003322 Exempt Category:								
DESCRIPTION: In the City of Alturas on Nagle Street, from 4th Street to 8th Street. Rehabilitate pavement.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$53				\$53			\$53		
TOTAL		\$53				\$53			\$53		

Imp Agency: Alturas, City of TITLE: West C Street Rehab			CTIPS ID: 13000003323 Exempt Category:								
DESCRIPTION: In the City of Alturas, West C St from 1st St to 12th St, rehabilitate existing street with spot location gut-out and replace or cold-in place recycled asphalt pavement, and overlay from 4th to 8th St. Other minor work may include some curb, gutter, and sidewalk upgrades and modification to existing storm drain facilities to improve drainage, utility adjustment/replacement work and spot upgrades to pedestrian facilities.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$683				\$80	\$603		\$80		\$603
TOTAL		\$683				\$80	\$603		\$80		\$603

Imp Agency: Modoc County TITLE: County Road 111 Rehabilitation			CTIPS ID: 13000003119 Exempt Category:								
DESCRIPTION: County Road 111 from State Route 139 to County Road 108, East of Tulelake California. Hot mix overlay of existing pavement for 5.9 miles.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$3,640	\$115		\$44		\$3,481		\$159		\$3,481
Other Fed	Highway Infrastructure Program (HIP)	\$71		\$71					\$71		
TOTAL		\$3,711	\$115	\$71	\$44		\$3,481		\$230		\$3,481

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MONO COUNTY

Imp Agency: Mono County TITLE: Long Valley Streets				CTIPS ID: 13000003117 Exempt Category:									
DESCRIPTION: Perform Asphalt rehabilitation on streets in the Long Valley communities of Crowley, Hilton Creek, and Sunny Slopes. This project includes Sunny Slopes road, Wheeler View Drive, Montana Road, Crowley Lake Place, Meadow View Drive, Lake Manor Place, Aspen Terrace, Delta Drive, Hilton Creek Drive, Hilton Creek Place, Crowley Lake Circle, Elderberry Lane, Pearson Road, Wildrose Drive, Sierra Springs, Larkspur Lane, Shanna Circle, Aspen Springs, Gregory Lane, Mount Morrison Road, Substation Road,													
				TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP STIP Advance Construction				\$2,550	\$300	\$2,250					\$300		\$2,250
TOTAL				\$2,550	\$300	\$2,250					\$300		\$2,250

Imp Agency: Mono County TITLE: Local Road and Multi-Use Path Rehabilitation				CTIPS ID: 13000003319 Exempt Category:							
DESCRIPTION: Rehabilitate approximately 4.7 lane-miles of existing asphalt pavement roads and multi-use paths (MUP). Mountain Boulevard, Red Fir Road, Commerce Circle, Monterey Pine Road, Mammoth Creek MUP, Sough Highway 203 MUP, North Meridian Boulevard MUP, and Meridian Boulevard MUP will be reconstructed. Sherwin Street will be reconstructed and the subgrade stabilized. The horizontal geometry and limits of the roadways will remain the same. Existing utilities will be adjusted to match new grade of the											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$2,700		\$2,700							\$2,700
Local Funds	Local Transportation Funds	\$538		\$538					\$185		\$353
TOTAL		\$3,238		\$3,238					\$185		\$3,053

Imp Agency: Mono County				CTIPS ID: 13000003320							
TITLE: Eastside Lane Road Rehabilitation Project-Phase 2				Exempt Category:							
DESCRIPTION: Rehabilitation of existing asphalt concrete roads within the Mono County community of Walker. Project roads include Pine Nut Road, Eastside Lane north of Cunningham Lane, Eastside Lane south of Offal Road to the junction of Highway 395, and the paved portion of Lone Company Road.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$3,748					\$3,748				\$3,748
Local Funds	Local Transportation Funds	\$50			\$20	\$30			\$50		
TOTAL		\$3,798			\$20	\$30	\$3,748		\$50		\$3,748

Imp Agency: Mono County				CTIPS ID: 13000002544							
TITLE: Eastside Lane Rehabilitation Project - Phase 1				Exempt Category:							
DESCRIPTION: Road rehabilitation on a portion of Eastside Lane in Walker, CA between the intersections of Offal Road and Cunningham Lane.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$1,650	\$1,650						\$1,650		
Local Funds	County Funds	\$150	\$150						\$150		
TOTAL		\$1,800	\$1,800						\$150 \$1,650		

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NEVADA COUNTY

Imp Agency: Nevada County				CTIPS ID: 23000000347							
TITLE: BR #17C0084, RETRAC WAY, OVER WOLF CR				Exempt Category:							
DESCRIPTION: BRIDGE NO. 17C0084, RETRAC WAY, OVER WOLF CREEK, 0.7 MI W/O LIMEKILN RD. Replace the existing one lane bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Local HBRR	Highway Bridge Program	\$2,635	\$2,635						\$506	\$121	\$2,008
TOTAL		\$2,635	\$2,635						\$506	\$121	\$2,008

Imp Agency: Nevada County
TITLE: BR #17C0060, PURDON RD, OVER SHADY CREEK,
DESCRIPTION: Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.

CTIPS ID: 23000000404
Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Local HBRR Highway Bridge Program	\$2,246	\$2,246						\$320	\$50	\$1,876
TOTAL	\$2,246	\$2,246						\$320	\$50	\$1,876

Imp Agency: Nevada County				CTIPS ID: 23000000405							
TITLE: BR #17C0068, GARDEN BAR ROAD, OVER LITTLE W				Exempt Category:							
DESCRIPTION: Replace the existing 1 lane structurally deficient bridge with a new 1-lane bridge. Toll Credits programmed for PE, R/W, & CON.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Local HBRR	Highway Bridge Program	\$1,345	\$1,345						\$261	\$50	\$1,034
TOTAL		\$1,345	\$1,345						\$261	\$50	\$1,034

Imp Agency: Nevada County TITLE: BR #17C0074, GARDEN BAR ROAD, OVER LITTLE W				CTIPS ID: 23000000406 Exempt Category:							
DESCRIPTION: Rehabilitate 1-lane functionally obsolete bridge. Widen bridge. Toll Credits programmed for PE, R/W, & CON.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Local HBRR	Highway Bridge Program	\$1,423	\$1,423						\$282	\$50	\$1,091
Local Funds	Local Transportation Funds - Advance C										
TOTAL		\$1,423	\$1,423						\$282	\$50	\$1,091

Imp Agency: Nevada County				CTIPS ID: 23000000440							
TITLE: Purdon Bridge over South Yuba River				Exempt Category:							
DESCRIPTION: Repair and replacement of damaged bridge stringers, deck, and guardrail on the Purdon Bridge over the South Yuba River. The project work is completely on the bridge with no earth disturbance.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Other Fed	Highway Infrastructure Program (HIP)	\$414	\$414								\$414
TOTAL		\$414	\$414								\$414

Imp Agency: Nevada County			CTIPS ID: 23000000438								
TITLE: Rough and Ready Highway/Ridge Road/Adam Ave Inter			Exempt Category:								
DESCRIPTION: Realignment of two three-legged intersections, the Rough and Ready Highway/Ridge Road intersection and the Rough and Ready Highway/Adam Avenue intersection, to one four-legged intersection. The proposed improvements would convert the side street stop controls and both existing intersections to an intersection with a roundabout.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
CMAQ	Congestion Mitigation	\$1,305	\$1,305						\$300		\$1,005
	TOTAL	\$1,305	\$1,305						\$300		\$1,005

Imp Agency: Caltrans			CTIPS ID: 13000002364								
TITLE: SR 49, Corridor Improvement Project			Exempt Category:								
DESCRIPTION: In Nevada County, from La Bar Meadows Road to McKnight Way. The project proposes to improve operations, mobility, and safety through the addition of NB and SB Truck Climbing Lanes Outside an Urbanized Area, 14'-22' Median with Barrier, 8'-10' Shoulders, right turn lanes and two at-grade access-controlled intersections.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$34,100	\$6,900		\$1,200			\$26,000	\$32,900	\$1,200	
	TOTAL	\$34,100	\$6,900		\$1,200			\$26,000	\$32,900	\$1,200	

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PLUMAS COUNTY

Imp Agency: Portola, City of
TITLE: North Loop (Phase 1)

CTIPS ID: 13000002537
Exempt Category:

DESCRIPTION: In the city of Portola on Joy Way; a portion of Magnolia Avenue and Ellen Avenue, between West Street and Beckwith Street. Road reconstruction, bike/ped, drainage, curb, gutter, and sidewalk with ADA components.

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIPSTIP Advance Construction	\$3,767	\$412		\$3,355				\$412		\$3,355
TOTAL	\$3,767	\$412		\$3,355				\$412		\$3,355

Imp Agency: Plumas County
TITLE: Graeagle-Johnsville Road Reconstruction

CTIPS ID: 13000002538
Exempt Category:

DESCRIPTION: Within the community of Johnsvillen and on Graeagle-Johnsville Road, Polar Valley Road, the Plumas Eureka State Park and the Plumas National Forest. Provide , pavement rehabilitaion and reconstruction including drainage improvements, erosion control, guardrails and guardrail upgrades.

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIPSTIP Advance Construction	\$5,436	\$500	\$50		\$4,886			\$500	\$50	\$4,886
TOTAL	\$5,436	\$500	\$50		\$4,886			\$500	\$50	\$4,886

Imp Agency: Caltrans
TITLE: Arlington Left Turn Lane

CTIPS ID: 13000003324
Exempt Category:

DESCRIPTION: In Plumas County at Crescent Mills from 0.3 miles south to 0.2 mile north of Arlington Road. Construct Left Turn Lane at Arlington Road.

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIPSTIP Advance Construction	\$1,616		\$170		\$376		\$1,070	\$440	\$106	\$1,070
TOTAL	\$1,616		\$170		\$376		\$1,070	\$440	\$106	\$1,070

2020 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

SISKIYOU COUNTY

Imp Agency: Karuk Tribe TITLE: Jacobs Way Wellness Center Parking Facility DESCRIPTION: Construction of new parking facility adjacent to Jacobs Way.										
CTIPS ID: 23000000449 Exempt Category:										
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc. Tribal Transportation Program	\$125	\$125								\$125
TOTAL	\$125	\$125								\$125

Imp Agency: Karuk Tribe TITLE: Campbell Avenue Resurfacing Project DESCRIPTION: Campbell Avenue Resurfacing Project, will partner with the City to complete repairs.										
CTIPS ID: 23000000450 Exempt Category:										
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc. Tribal Transportation Program	\$150		\$150							\$150
TOTAL	\$150		\$150							\$150

Imp Agency: Karuk Tribe TITLE: Apsuun Road DESCRIPTION: Phased Safety project.										
CTIPS ID: 23000000451 Exempt Category:										
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc. Tribal Transportation Program	\$250			\$250						\$250
TOTAL	\$250			\$250						\$250

Imp Agency: Karuk Tribe TITLE: Happy Camp Parking Expansion DESCRIPTION: Expansion of existing parking lot.										
CTIPS ID: 23000000452 Exempt Category:										
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc. Tribal Transportation Program	\$100				\$100					\$100
TOTAL	\$100				\$100					\$100

Imp Agency: Karuk Tribe TITLE: Happy Camp Complete Streets DESCRIPTION: Happy Camp Complete Streets										
CTIPS ID: 23000000454 Exempt Category:										
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc. Tribal Transportation Program	\$100						\$100			\$100
TOTAL	\$100						\$100			\$100

Imp Agency: Weed, City of TITLE: City of Weed DESCRIPTION: In Weed on Main Street, from South Weed Blvd to Camino Avenue. Rehabilitate roadway.										
CTIPS ID: 13000002334 Exempt Category:										
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP STIP Advance Construction	\$550					\$55	\$495	\$55		\$495
TOTAL	\$550					\$55	\$495	\$55		\$495

Imp Agency: Siskiyou County TITLE: Big Springs Road - Phase 1 DESCRIPTION: In Siskiyou county near Weed on Big Springs road from Highway 97 northerly 4.13 miles. Rehabilitate roadway .										
CTIPS ID: 13000002571 Exempt Category:										
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP STIP Advance Construction	\$3,634	\$25	\$75	\$3,534				\$100		\$3,534
TOTAL	\$3,634	\$25	\$75	\$3,534				\$100		\$3,534

2020 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

SISKIYOU COUNTY

Imp Agency: Dorris, City of

TITLE: Hazen & Sly Street Rehabilitation

DESCRIPTION: In Dorris on Hazen and on Sly Streets, from Oregon Street to Main Street. Rehabilitate roadway including replacement of failed base section.

CTIPS ID: 13000003327

Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIPSTIP Advance Construction	\$270					\$18	\$252	\$18		\$252
TOTAL	\$270					\$18	\$252	\$18		\$252

Imp Agency: Etna, City of

TITLE: Main Street Rehabilitation

DESCRIPTION: In Etna on Main Street, from Callahand Street to Church Street. Rehabilitation roadway including replacement of failed base section.

CTIPS ID: 13000003328

Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIPSTIP Advance Construction	\$585					\$57	\$528	\$57		\$528
Local FundsLocal Transportation Funds	\$5,000				\$5,000			\$5,000		
TOTAL	\$5,585				\$5,000	\$57	\$528	\$5,057		\$528

Imp Agency: Fort Jones, Town of

TITLE: Dale Street & Mittan Way Rehabilitation

DESCRIPTION: In the City of Fort Jones on Dale Street and on Mittan Way. Rehabilitate approximately 0.54 lane-miles of roadway.

CTIPS ID: 13000003330

Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIPSTIP Advance Construction	\$166					\$17	\$149	\$17		\$149
TOTAL	\$166					\$17	\$149	\$17		\$149

Imp Agency: Montague, City of

TITLE: South 12th Street Rehabilitation Project

DESCRIPTION: In Montague on South 12th Street from Webb Street to Scobie Street, and on South 14th Street from Scobie Street to Julien Street. Rehabilitation roadway including replacement of failed base section.

CTIPS ID: 13000003331

Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIPSTIP Advance Construction	\$348					\$23	\$325	\$23		\$325
TOTAL	\$348					\$23	\$325	\$23		\$325

Imp Agency: Mt Shasta, City of

TITLE: Lake Street Reconstruction

DESCRIPTION: In Mt. Shasta, on Lake Street between Mt. Shasta Boulevard and Rockfellow Drive. Reconstruct roadway.

CTIPS ID: 13000003333

Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIPSTIP Advance Construction	\$2,105			\$5	\$100	\$2,000		\$105		\$2,000
TOTAL	\$2,105			\$5	\$100	\$2,000		\$105		\$2,000

Imp Agency: Siskiyou County

TITLE: Jackson Ranch Road Rehab - 5 miles

DESCRIPTION: In Siskiyou county near Weed on Jackson Ranch Road for the entire 5 mile length. Rehabilitate roadway.

CTIPS ID: 13000003336

Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIPSTIP Advance Construction	\$2,011			\$25	\$75	\$1,911		\$100		\$1,911
TOTAL	\$2,011			\$25	\$75	\$1,911		\$100		\$1,911

Imp Agency: Weed, City of

TITLE: Hillside Drive Rehabilitation

DESCRIPTION: In Weed on Hillside Drive, from the intersection of South Davis Road to the end. Rehabilitate roadway with 2.5" HMA overlay with paving fabric.

CTIPS ID: 13000003338

Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIPSTIP Advance Construction	\$565					\$55	\$510	\$55		\$510
TOTAL	\$565					\$55	\$510	\$55		\$510

2020 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

SISKIYOU COUNTY

Imp Agency: Siskiyou County
 TITLE: Ager Road Rehab
 DESCRIPTION: On Ager Road from MP 13.37 to 16.57, pulverize top 0.125 of AC, place geotextile fabric and overlay.

CTIPS ID: 13000002575
 Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP STIP Advance Construction	\$1,917	\$1,917						\$50		\$1,867
TOTAL	\$1,917	\$1,917						\$50		\$1,867

2020 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

TEHAMA COUNTY

Imp Agency: Paskenta Band of Nomlaki Indians
 TITLE: Paskenta Band of Nomlaki Indians Long Range Transpo
 DESCRIPTION: Paskenta Band of Nomlaki Indians Long Range Transportation Plan

CTIPS ID: 23000000457
 Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc. Tribal Transportation Program	\$124	\$124						\$124		
TOTAL	\$124	\$124						\$124		

Imp Agency: Tehama County
 TITLE: 99W Gap Closure: Glenn County Line to Corning City Li
 DESCRIPTION: This critical "Gap Closure" project on 99W (formerly Old SR 99) from Tehama-Glenn County border and extends north to Corning City limits; a total of 7.2 miles of improvements within the R/W. Pavement rehabilitation includes Cold-in-Place Recycling and a Hot Mix overlay to existing grade. The project also updates pavement delineation and reflective markers.

CTIPS ID: 13000002588
 Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP STIP Advance Construction	\$8,700	\$350		\$8,350				\$350		\$8,350
TOTAL	\$8,700	\$350		\$8,350				\$350		\$8,350

Imp Agency: Tehama County
 TITLE: 99W & Gyle Road to South Main Street & I-5 Overcrossi
 DESCRIPTION: In Tehama from Gyle Road intersection of 99W (formerly old SR 99) and extends north to Red Bluff ending at I-5 overcrossing. Resurfacing & reconfigure pavement delineation/reflective markers, and improvements and signalization at I-5 interchange.

CTIPS ID: 13000002590
 Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP STIP Advance Construction	\$6,103	\$415		\$5,688				\$415		\$5,688
Demo Demonstration-State TEA21	\$1,434			\$1,434						\$1,434
CMAQ Congestion Mitigation										
RSTP STP Local	\$1,000		\$1,000					\$1,000		
TOTAL	\$8,537	\$415	\$1,000	\$7,122				\$1,415		\$7,122

Imp Agency: Tehama, City of
 TITLE: B Street Roadway Construction
 DESCRIPTION: In the City of Tehama, B Street construction and reconstruction.

CTIPS ID: 13000003325
 Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP STIP Advance Construction	\$1,070				\$15	\$105	\$950	\$120		\$950
TOTAL	\$1,070				\$15	\$105	\$950	\$120		\$950

2020 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

TRINITY COUNTY

Imp Agency: Caltrans
 TITLE: Down River Turnouts
 CTIPS ID: 13000003326
 Exempt Category:
 DESCRIPTION: In Trinity County at and near Del Loma from 1.8 miles east of Big Mountain Road to 0.6 mile west of Big French Creek Road. construct two turnouts near the community of Del Loma.

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP STIP Advance Construction	\$750		\$15		\$178	\$557		\$103	\$90	\$557
TOTAL	\$750		\$15		\$178	\$557		\$103	\$90	\$557

Imp Agency: Trinity County
 TITLE: Wildwood Road Reconstruction, Segment 1
 CTIPS ID: 13000001674
 Exempt Category:
 DESCRIPTION: Near Hayfork, on Wildwood Road north of Route 36. Realign and widen roadway.

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP STIP Advance Construction	\$1,285	\$1,135		\$150				\$1,135	\$150	
RIP STIP Advance Construction	\$500	\$500						\$500		
TOTAL	\$1,785	\$1,635		\$150				\$1,635	\$150	

2020 Federal Statewide Transportation Improvement Program

Rural Non-MPO Region

TUOLUMNE COUNTY

Imp Agency: Tuolumne County
 TITLE: Mono Way Operational & Safety Improvements
 DESCRIPTION: In East Sonora, along Mono Way (Old Route 108), between Peaceful Oak Road and Via Este Road. Construct operational and safety improvements.

CTIPS ID: 13000002023
 Exempt Category:

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$3,556	\$272			\$3,284			\$272		\$3,284
RIP	STIP Advance Construction	\$244	\$244						\$244		
TOTAL		\$3,800	\$516			\$3,284			\$516		\$3,284

Imp Agency: Caltrans
 TITLE: Peaceful Oaks Road/SR 108 Interchange Ramps
 DESCRIPTION: In East Sonora. At Peaceful Oaks Road. Construct a westbound off-ramp and eastbound on-ramp.

CTIPS ID: 13000002559
 Exempt Category:

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$12,274	\$12,274						\$1,541	\$385	\$10,348
Local Funds	Local Transportation Funds										
TOTAL		\$12,274	\$12,274						\$1,541	\$385	\$10,348

2020 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Various Agencies
TITLE: Grouped Projects for Active Transportation Program

CTIPS ID: 23000000416
Exempt Category:

DESCRIPTION: Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Active Transportation Program (ATP)

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Other Fed	Active Transportation Program (ATP)	\$55,855	\$34,556	\$19,150	\$2,149						\$55,855
Demo	High Priority Projects Program	\$743	\$743								\$743
Local Funds	Local Transportation Funds	\$2,847	\$2,847								\$2,847
Local Funds	City Funds	\$613	\$613								\$613
Local Funds	Private Funds	\$188	\$20	\$168							\$188
Other State	Coastal Conservancy Fund	\$2,266	\$2,266								\$2,266
CT Minor Pgm.	State Cash	\$1,000	\$1,000								\$1,000
Other Fed	Recreational Trails Program	\$500	\$500								\$500
CMAQ	Congestion Mitigation	\$15	\$15								\$15
Federal Disc.	Earmark Repurposing	\$10	\$10								\$10
Other State	State Cash	\$450	\$450								\$450
TOTAL		\$64,487	\$43,020	\$19,318	\$2,149						\$64,487

Imp Agency: Various Agencies TITLE: Grouped Projects for Bike/Ped Facilities - ATTAINMENT				CTIPS ID: 23000000294 Exempt Category:								DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 catories - Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3).		
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON			
Local Funds	Local Transportation Funds	\$3,514	\$3,510			\$4					\$3,514			
RIP	STP Enhancements	\$3,961	\$3,961								\$3,961			
IIP	STP Enhancements	\$336	\$336								\$336			
Demo	High Priority Projects Program	\$743	\$743								\$743			
RIP	STIP Advance Construction	\$20,289	\$12,267	\$1,601	\$2,352	\$4,069					\$20,289			
RIP Prior	STIP Advance Construction	\$3,936	\$3,936								\$3,936			
TOTAL		\$32,779	\$24,753	\$1,601	\$2,352	\$4,073					\$32,779			

Imp Agency: Various Agencies		CTIPS ID: 23000000288									
TITLE: Grouped Projects for Bike/Ped Facilities - NON Attainment		Exempt Category: Bicycle and pedestrian facilities.									
DESCRIPTION: Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Other Fed	ARRA - Regional Surface Transportatio	\$731	\$731								\$731
Other Fed	ARRA -Federal Railroad Administration:	\$215	\$215								\$215
Other Fed	ARRA - State Transportation Enhancerr	\$1,379	\$1,379								\$1,379
CT Minor Pgm.	State Cash	\$195	\$195								\$195
CMAQ	Congestion Mitigation	\$9,203	\$7,836		\$952	\$415					\$9,203
Local Funds	Local Transportation Funds	\$402	\$402								\$402
RIP	State Cash	\$25	\$25								\$25
RIP	STP Enhancement	\$1,325	\$1,325								\$1,325
CT Minor Pgm.	SHOPP Advance Construction (AC)	\$1,194	\$1,194								\$1,194
Local Funds	Local Transportation Funds - Advance C										
TOTAL		\$14,669	\$13,302		\$952	\$415					\$14,669

Imp Agency: Various Agencies				CTIPS ID: 23000000390									
TITLE: Grouped Projects for Engineering				Exempt Category:									
DESCRIPTION: Projects are consistent with 40 CFR Par 93.126 Exempt Tables 2 and 3 categories - engineering to assess socail, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Federal funding for nine Local Assitance HQ Engineers to provide oversight and monitoring of local agency federal-aid projects. Toll Credits used as match													
				TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Other State	Surface Transportation Program			\$13,770	\$11,016	\$1,377	\$1,377						\$13,770
TOTAL				\$13,770	\$11,016	\$1,377	\$1,377						\$13,770

2020 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Caltrans

CTIPS ID: 23000000400

TITLE: Grouped Projects for Grants for Training and Research

Exempt Category:

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Grants for training and research programs

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc.	Strategic Highway Research Program (S	\$1,635	\$1,635								\$1,635
Federal Disc.	Multistate Corridor Operations and Man	\$504	\$504								\$504
Federal Disc.	Exploratory Advanced Research (EAR)	\$1,640	\$1,640								\$1,640
Other State	State Cash	\$491	\$491								\$491
Federal Disc.	Highway Research and Development P	\$100	\$100								\$100
Other Fed	State Planning & Research	\$305	\$305								\$305
Federal Disc.	Accelerated Innovation Deployment (AI	\$550	\$550								\$550
Other Fed	Surface Transportation System Funding	\$2,500	\$2,500								\$2,500
Federal Disc.	State Transportation Innovation Council	\$424	\$424								\$424
Federal Disc.	Data-Driven Safety Analysis	\$20	\$20								\$20
TOTAL		\$8,169	\$8,169								\$8,169

Imp Agency: Various Agencies

CTIPS ID: 23000000038

TITLE: Grouped Projects for Federal Lands Highway/Public Lan

Exempt Category:

DESCRIPTION: Federal/Public Lands Highway Projects (Non-capacity increasing). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc.	FEDERAL LANDS HIGHWAYS PROGF	\$553,926	\$553,926						\$55,973	\$4,000	\$493,953
Other Fed	ARRA - Federal Lands Highways Progr	\$36,386	\$36,386								\$36,386
Federal Disc.	Public Land Hwys	\$4,559	\$4,559								\$4,559
Other Fed	Federal Lands Access Program (FLAP)	\$159,771	\$124,771		\$5,000	\$30,000					\$159,771
Other Fed	Federal Lands Transportation Program	\$23,805	\$23,805								\$23,805
Other Fed	HBP - Central Federal Lands Highway t	\$5,500	\$5,500								\$5,500
Other Fed	Emergency Relief for Federally Owned	\$1,500	\$1,500								\$1,500
Local Funds	Local Transportation Funds	\$229	\$229								\$229
TOTAL		\$785,676	\$750,676		\$5,000	\$30,000			\$55,973	\$4,000	\$725,703

Imp Agency: Various Agencies				CTIPS ID: 23000000143							
TITLE: Grouped Project Listing for FTA 5310				Exempt Category: Purchase of vehicle operating equipment.							
DESCRIPTION: Grouped Project Listing for FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program, purchase of new buses and rail cars or for minor expansions of the fleet (and needed equipment), mobility management and operating expenses.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
FTA Funds	FTA 5310 Elderly & Disabilities	\$17,789	\$17,789								\$17,789
Local Funds	Local Transportation Funds	\$284	\$284								\$284
TOTAL		\$18,073	\$18,073								\$18,073

Imp Agency: Various Agencies

TITLE: Grouped Projects for Capital Assistance

DESCRIPTION: Projects are consistent with 40 CFR93.126 - Table 2 purchase of transit vehicles and operating equipment for transit vehicles - FTA 5311 and 5311(f)

CTIPS ID: 23000000361

Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
FTA Funds Intercity Bus - 5311-F	\$3,681	\$3,681								\$3,681
Local Funds Local Transportation Funds	\$2,895	\$2,895								\$2,895
FTA Funds FTA 5311 - Non Urbanized	\$2,947	\$2,947								\$2,947
CMAQ Congestion Mitigation	\$211	\$211								\$211
TOTAL	\$9,734	\$9,734								\$9,734

2020 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Various Agencies				CTIPS ID: 23000000241							
TITLE: Grouped Projects for Operating Assistance to Transit A				Exempt Category:							
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 Categories - FTA 5311 and 5311(f) Operating and Planning Assistance to transit agencies											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
FTA Funds	FTA 5311 - Non Urbanized	\$50,340	\$50,340								\$50,340
Local Funds	Local Transportation Funds	\$215,826	\$215,826								\$215,826
FTA Funds	Intercity Bus - 5311-F	\$14,090	\$14,090								\$14,090
TOTAL		\$280,256	\$280,256								\$280,256

Imp Agency: Various Agencies
TITLE: Grouped Projects for Bridge Rehab & Recon - Local

CTIPS ID: 23000000031
Exempt Category: Non capacity widening or bridge reconstruction.

DESCRIPTION: Projects are consistent with 40 CFR 93.126 Table 2, widening or reconstructing bridges no addl travel lanes - At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) projects. Non capacity increasing projects only

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Local HBRR	Highway Bridge Program	\$579,440	\$480,382	\$21,704	\$28,166	\$24,812	\$24,376				\$579,440
State Bond	Local Bridge Seismic Retrofit Account	\$6,759	\$3,530	\$1,784	\$1,445						\$6,759
Local Funds	Local Transportation Funds	\$15,942	\$19,192	(\$1,739)	(\$1,306)	\$174	(\$379)				\$15,942
Local Funds	Local Transportation Funds - Advance C	\$3,978	\$35,479	(\$14,529)	(\$5,788)	(\$10,903)	(\$281)				\$3,978
RIP	STIP Advance Construction	\$5,859	\$4,775	\$265	\$6	\$130	\$683				\$5,859
Other Fed	Highway Infrastructure Program (HIP)	\$146		\$146							\$146
TOTAL		\$612,124	\$543,358	\$7,631	\$22,523	\$14,213	\$24,399				\$612,124

Imp Agency: Various Agencies

TITLE: Grouped Projects for Activities that do not lead to Constr

DESCRIPTION: Grouped project listing for activities that do not lead to construction for Federally mandated Bridge Inspection Program. State inspection of local agency owned bridges. State pays match

CTIPS ID: 23000000146

Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Local HBRR Highway Bridge Program	\$140,272	\$108,775	\$309	\$14,523		\$16,665		\$11,053		\$129,219
Other State State Cash	\$17,440	\$13,770		\$1,835		\$1,835		\$1,432		\$16,008
TOTAL	\$157,712	\$122,545	\$309	\$16,358		\$18,500		\$12,485		\$145,227

Imp Agency: Caltrans				CTIPS ID: 23000000395							
TITLE: Grouped Projects for Activities that do not lead to constru				Exempt Category:							
DESCRIPTION: Projects consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - specific activities which do not involve or lead directly to construction: Statewide local highway bridge program studies and development of local highway bridge preventive maintenance plans.											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Local HBRR	Highway Bridge Program	\$5,053	\$1,945		\$3,108						\$5,053
TOTAL		\$5,053	\$1,945		\$3,108						\$5,053

Imp Agency: Various Agencies TITLE: Grouped Projects for Safety Improvement - HSIP				CTIPS ID: 23000000159 Exempt Category: Safety Improvement Program.							
DESCRIPTION: Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Highway Safety Improvement Program - 90% federal, 10% match											
		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Other Fed	Highway Safety Improvement Program	\$70,064	\$56,736	\$2,509	\$6,374	\$3,633	\$812				\$70,064
Local Funds	Local Transportation Funds	\$9,938	\$9,110		\$828						\$9,938
Local Funds	Local Transportation Funds - Advance C	\$1,007	\$1,007								\$1,007
Other Fed	Highway Infrastructure Program (HIP)	\$752	\$752								\$752
Other State	State Cash	\$126		\$50	\$38	\$38					\$126
TOTAL		\$81,887	\$67,605	\$2,559	\$7,240	\$3,671	\$812				\$81,887

2020 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Caltrans

CTIPS ID: 23000000079

TITLE: Grouped Projects Not Leading to Construction - Statew

Exempt Category:

DESCRIPTION: Grouped project listing for bridge inspection for bridges on the State highways statewide.

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Highway Bridge Bridge - State (HBRR)	\$166,442	\$166,442						\$44,144		\$122,298
Highway Bridge State Cash	\$16,354	\$16,354						\$9,280		\$7,074
Highway Bridge National Hwy System	\$38,900	\$19,450	\$19,450							\$38,900
TOTAL	\$221,696	\$202,246	\$19,450					\$53,424		\$168,272

Imp Agency: Various Agencies

TITLE: Grouped Project Listing for Recreational Trails

CTIPS ID: 23000000036

Exempt Category:

DESCRIPTION: Recreational Trail Program, (motor & non-motor, non capacity increasing). Projects are consistent with 23 CFR 771.117 (c) and (d).

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Federal Disc. Recreational Trails Program	\$11,174	\$10,558	\$616							\$11,174
Other State State Park Funds	\$248	\$248								\$248
Local Funds Local Transportation Funds	\$1,707	\$1,177	\$530							\$1,707
Local Funds Private Funds	\$261	\$261								\$261
TOTAL	\$13,390	\$12,244	\$1,146							\$13,390

Imp Agency: Caltrans

TITLE: Grouped Projects for Pavement Resurfacing and/or Reh

DESCRIPTION: Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and 3, pavement resurfacing and/or rehabilitation - Preventative Maintenance in various locations on state highway system - HM1 Program

CTIPS ID: 23000000266

Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Other Fed ARRA - Highway Maintenance (HM)	\$18,857	\$18,857								\$18,857
Highway Mainte: National Hwy System	\$170,100	\$170,100								\$170,100
Highway Mainte: Surface Transportation Program	\$141,244	\$141,244								\$141,244
Highway Mainte: State Cash	\$21,493	\$21,493								\$21,493
TOTAL	\$351,694	\$351,694								\$351,694

Imp Agency: Caltrans

CTIPS ID: 23000000065

TITLE: Grouped Projects for Bridge Rehab & Recon - SHOPP

Exempt Category: Non capacity widening or bridge reconstruction.

DESCRIPTION: Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
SHOPP - Bridge Bridge - State (HBRR)	\$43,975	\$43,975								\$43,975
SHOPP - Bridge State Cash	\$5,640	\$5,640								\$5,640
SHOPP - Bridge SHOPP Advance Construction (AC)	\$1,157,174	\$650,753	\$289,089	\$79,731	\$84,889	\$52,712				\$1,157,174
SHOPP - Bridge State Cash	\$19,561	\$19,561								\$19,561
SHOPP - Prior SHOPP Advance Construction (AC)	\$13,020	\$13,020								\$13,020
SHOPP - Bridge ARRA - SHOPP	\$63,721	\$63,721								\$63,721
State SB1 Road Repair and Accountability Act of 2	\$185,954	\$2,305	\$30,943	\$42,072	\$95,120	\$15,514				\$185,954
Other Fed U. S. Fish and Wildlife	\$100	\$100								\$100
TOTAL	\$1,489,145	\$799,075	\$320,032	\$121,803	\$180,009	\$68,226				\$1,489,145

Imp Agency: Caltrans			CTIPS ID: 23000000317							
TITLE: GARVEE Debt Service			Exempt Category:							
DESCRIPTION: GARVEE Debt Service										
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
SHOPP - Roadway GARVEE Bond Financing	\$74,760	\$68,530	\$6,230							\$74,760
TOTAL	\$74,760	\$68,530	\$6,230							\$74,760

2020 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Caltrans
TITLE: Grouped Projects for Safety Improvements - SHOPP Ma

CTIPS ID: 23000000134
Exempt Category:

DESCRIPTION: Projects are consistent with 40 CFR 93.126 Tables 2 & 3. SHOPP Mandates Lump Sum - RR/hwy crossing, safer non-federal aid system roads, shoulder imp, traffic control devices & op ass, intersection signal projects at ind. intersections, pave

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
SHOPP - Mandate SHOPP Advance Construction (AC)	\$201,873	\$78,521	\$26,529	\$39,963		\$56,860				\$201,873
SHOPP - Mandate State Cash	\$903	\$903								\$903
TOTAL	\$202,776	\$79,424	\$26,529	\$39,963		\$56,860				\$202,776

Imp Agency: Caltrans			CTIPS ID: 23000000320							
TITLE: Grouped Projects for SHOPP Minor Program			Exempt Category:							
DESCRIPTION: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program										
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
CT Minor Pgm. SHOPP Advance Construction (AC)	\$217,956	\$162,393	\$55,563							\$217,956
RIP STIP Advance Construction	\$495	\$495								\$495
TOTAL	\$218,451	\$162,888	\$55,563							\$218,451

Imp Agency: Caltrans
TITLE: Grouped Projects for Safety Improvements - SHOPP Mo

CTIPS ID: 23000000067
Exempt Category:

DESCRIPTION: Scope: Railroad/highway crossing,Safer non-Federal-aid system roads Shoulder improvements,Shoulder improvements traffic control devices & oper assistance

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
SHOPP - Mobilit National Hwy System	\$12,765	\$12,765								\$12,765
SHOPP - Mobilit State Cash	\$22,149	\$3,223	\$2,669	\$16,257						\$22,149
SHOPP - Mobilit SHOPP Advance Construction (AC)	\$119,347	\$84,970	\$22,501	\$8,852		\$3,024				\$119,347
CT Minor Pgm. National Hwy System	\$3,409	\$3,409								\$3,409
CT Minor Pgm. State Cash	\$442	\$442								\$442
Local Funds Local Transportation Funds	\$988	\$988								\$988
State SB1 Road Repair and Accountability Act of 2	\$6,576		\$2,094	\$3,662		\$820				\$6,576
TOTAL	\$165,676	\$105,797	\$27,264	\$28,771		\$3,844				\$165,676

Imp Agency: Caltrans

TITLE: Grouped Projects for Shoulder Improvements - SHOPP

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2, fencing, safety roadside rest areas.

CTIPS ID: 23000000068

Exempt Category:

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
SHOPP - Roads State Cash	\$6,651	\$6,651								\$6,651
SHOPP - Roads SHOPP Advance Construction (AC)	\$60,444	\$58,144		\$2,300						\$60,444
TOTAL	\$67,095	\$64,795		\$2,300						\$67,095

Imp Agency: Caltrans
TITLE: Grouped Projects for Pavement Resurfacing/Rehab - SH

CTIPS ID: 23000000069
Exempt Category: Hazard Elimination Program

DESCRIPTION: Scope: - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation Emergency relief, widening narrow pavement or reconstructing bridges no additional travel lanes.

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
SHOPP - Roadway National Hwy System	\$134,220	\$134,220								\$134,220
SHOPP - Roadway State Cash	\$62,930	\$62,930								\$62,930
SHOPP - Roadway SHOPP Advance Construction (AC)	\$2,453,999	\$1,549,924	\$150,564	\$72,499	\$422,888	\$258,124				\$2,453,999
SHOPP - Prior State Cash	\$904	\$904								\$904
SHOPP - Roadway Emergency Repair - State	\$73,000	\$73,000								\$73,000
SHOPP - Prior SHOPP Advance Construction (AC)	\$49,359	\$49,359								\$49,359
State SB1 Road Repair and Accountability Act of 2	\$81,629	\$1,670	\$21,415	\$6,317	\$8,729	\$43,498				\$81,629
TOTAL	\$2,856,041	\$1,872,007	\$171,979	\$78,816	\$431,617	\$301,622				\$2,856,041

2020 Federal Statewide Transportation Improvement Program Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Various Agencies

CTIPS ID: 23000000160

TITLE: Grouped Projects for Safety Improvements - SRTS

Exempt Category: Safety Improvement Program.

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Safe Routes to School, 100% Federal

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Other Fed	Safe Routs to School (SRTS) Program	\$19,092	\$19,092								\$19,092
Local Funds	Local Transportation Funds	\$3,694	\$3,694								\$3,694
Federal Disc.	Earmark Repurposing										
TOTAL		\$22,786	\$22,786								\$22,786

Imp Agency: Various Agencies

CTIPS ID: 23000000375

TITLE: Grouped Projects for Purchase of Transit Vehicles to re

Exempt Category:

DESCRIPTION: Scope: Projects are consistent with 40 CFR part 93.126 Tables 2 & 3 and 23 CFR 771.117 (c) - purchase of new buses and rail cars to replace existing or for minor expansions of the fleet

		TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
RIP	STIP Advance Construction	\$3,243	\$3,243								\$3,243
Other State	STA Transit Assist	\$1,217	\$1,217								\$1,217
FTA Funds	ARRA FTA 5311(f) - Intercity Bus Progr	\$702	\$702								\$702
CMAQ	Congestion Mitigation	\$1,015	\$1,015								\$1,015
Local Funds	Local Transportation Funds	\$4,420	\$4,420								\$4,420
Other State	Public Transportation Account	\$90	\$90								\$90
FTA Funds	Bus and Bus Facilities Program - FTA 5	\$7,640	\$7,640								\$7,640
TOTAL		\$18,327	\$18,327								\$18,327

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
Total Report: 125 Projects	\$8,495,683	\$5,872,981	\$764,173	\$462,665	\$697,842	\$664,728	\$33,294	\$239,434	\$87,106	\$8,169,143

**VARIOUS COUNTIES
GROUPED PROJECT LISTINGS
DETAILED BACKUP LIST**

2021 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements - Active Transportation Program (ATP)
(\$ x 1,000)

CTIPS ID-230-00000-0416

CTC/Project ID	CO	Implementing Agency	Project Title/Description	Fund Source	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total Project Cost	Comment
G-15-21	HUM	Hoopa Valley Tribe	SRTS Project	ATP	\$ 121	\$ 1,180				\$ 1,469	
				Local Funds		\$ 168					
Cycle 4 - Statewide G-19-01	HUM	Humboldt County	Humboldt Bay Trail South	ATP		\$ 13,296				\$ 13,296	
Cycle 4 - Statewide G-19-01	INY	Inyo County	Lone Pine Sidewalk Construction and ADA Improvements	ATP			\$ 1,589			\$ 1,939	
Cycle 3-Final	LAK	Lakeport	Hartley Street Safe Route to School Project - Lakeport, California	ATP		\$ 1,667				\$ 1,852	
G-15-21	MEN	Mendocino COG	SR-162 Corridor Multi-Purpose Trail Phase 1	ATP	\$ 167	\$ 1,720				\$ 1,887	
G-15-21	MEN	Mendocino COG	SR-162 Corridor Multi-Purpose Trail Phase 2	ATP	\$ 280	\$ 952				\$ 1,232	
Cycle 4 -SU&R G-19-01	MEN	Willits	City of Willits Rail with Trail Project	ATP			\$ 400	\$ 5,612		\$ 6,362	
Cycle 4 -SU&R G-19-01	Tehama	Corning	Olive View School Connectivity Project	ATP		\$ 150	\$ 80	\$ 858		\$ 1,118	
Cycle 4 -SU&R G-19-01	Tehama	Corning	West Street School Connectivity Project	ATP		\$ 185	\$ 80	\$ 1,009		\$ 1,304	
Total by Fiscal Year					\$ 568	\$ 19,318	\$ 2,149	\$ 7,479	\$ -	\$ 30,459	

Highlighted projects are the latest addition/revision to the back-up project listing.

Prior Year funding are shown for info only

Fund Source	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
ATP	568	19,150	2,149	7,479		30,291
Local Funds		168				168
Grand Total	568	19,318	2,149	7,479	0	30,459

2021 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Bike/Pedestrian Facilities - Attainment Areas
(Dollars x \$1,000)
CTIPS ID: 230-0000-0294

Dist	County	Description	PPNO	Fund Source	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Comments
1	MEN	South Main Street Bicycle and Pedestrian Access - On SR 1, at various locations between Ocean View Drive and Cypress Street. Construct pedestrian and bicycle access consisting of curb, gutter, sidewalks, bulb outs, ramps, striping as well as signage at Ocean View Drive, North Noyo Point Road and Cypress Street.	4593	RIP-STIP AC	\$ 1,440,000				\$ 1,485,000	
1	MEN	Ukiah Downtown Streetscape Improvement: Phase 2 - In Ukiah, on State Street from Norton Street to Henry Street and from Mill Street to Gobbi Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.	4591	Local Funds			\$ 4,000		\$ 1,373,000	Admin Mod #29 reprogram \$1.4 million from FFY 20/21 to FFY 22/23
				RIP-STIP AC			\$ 1,369,000			
2	LAS	South East Gateway Project. In the City of Susanville on State Route 36 from PM 26.2 to 26.5. Construct curb gutter and sidewalk, ADA compliant ramps, widen shoulders, safety lighting, landscaping and irrigation.	3492	RIP-STIP AC	\$ 161,000	\$ 2,277,000			\$ 2,438,000	
2	LAS	Riverside Drive Reconst & Class I Ped-Bike lane - Near Susanville, Riverside Drive in the unincorporated area of Lassen County. Construct Class I bike-pedestrian trail.	2480	RIP-STIP AC	\$ 50		\$ 300		\$ 350	
2	LAS	Janesville Main Street Bike path and Overlay - In Janesville, along Main Street from the intersection of Route 395 to the intersection of Route 36. Construct bike path and overlay Main Street.	2261	RIP-STIP AC		\$ 75,000			\$ 75,000	
2	TRI	Lowden Park to Senior Center Bike/Pedestrian Path - In Weaverville, on Browns Ranch Road from Lowden Park to the Golden Age Senior Center and residential area. New pedestrian/bicycle bridge crossing East Weaver Creek.	2487	RIP-STIP AC			\$ 2,700,000		\$ 2,700,000	
Total by Fiscal Year					\$ 1,601,050	\$ 2,352,000	\$ 4,073,300	\$ -	\$ 8,071,350	

Highlighted projects are the latest addition/revision to the back-up project listing.

Note: FY 22/23 are outside the current 2019 FSTIP period and shown for information only

CTIPS Fund Source	FY 20/21	FY 21/22	FY 22/23	FY 23/24	TOTAL
STIP AC	1,601,050	2,352,000	4,069,300		8,067,350
PRIOR - STIP AC					-
Local Funds	-		4,000		4,000
TOTAL	1,601,050	2,352,000	4,073,300	-	8,071,350

2021 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Bicycle/Pedestrian Facilities
Non-Attainment and Maintenance Areas

CTIPS ID: 230-0000-0288

Project Title/Description	Fund Source	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Comments
Nevada County							
City of Nevada City - Searls Avenue Sidewalk Project - construct new sidewalk on Searls Avenue from Valley Street to near Sacramento Street, on Sacramento Street from Searls Avenue to the Highway 49 overpass, and on city property at 101 Clark Street and at Deer Creek. This project provides new opportunities for pedestrian access from residential areas to Forest Charter School and provides connections between the Seven Hills Business District and downtown Nevada City. <i>Air Quality Emission Reduction Benefits: Annually reduces 10 lbs of ROG, 5 lbs. of NOx, and 2 lbs. of PM10, equivalent to a total of 0.02 kilograms per day.</i>	CMAQ		\$ 93,474			\$ 93,474	Use toll credits as nonfederal match
City of Nevada City - Boulder Street Sidewalk Project - construct sidewalks on Boulder Street and Red Dog Road with connections to adjacent sidewalks. <i>Air Quality Emission Reduction Benefits: Annually reduces 10 lbs of ROG, 5 lbs. of NOx, and 2 lbs. of PM10, equivalent to a total of 0.02 kilograms per day.</i>	CMAQ		\$ 443,133			\$ 443,133	Use toll credits as non-federal match
CALAVERAS COUNTY							
City of Angels Camp - construct separated bicycle and pedestrian path adjacent to Angels Creek between Kurt Drive and Finnegan Lane. This project will also include a park and ride facility at Tryon Park that will act as a transfer facility with showers and bike lockers. <i>Air Quality Benefits: Annually reduces 8 lbs of ROG, 7 lbs of NOx and 4 lbs of PM10.</i>	CMAQ		\$ 415,000	\$ 415,000		\$ 830,000	Use toll credits as non-federal match
Total by Fiscal Year		\$ -	\$ 951,607	\$ 415,000	\$ -	\$ 1,366,607	

Listed for information only

Highlighted projects are the latest addition/revision to the back-up project listing.

CTIPS Fund Source	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
CMAQ	\$ -	\$ 951,607	\$ 415,000	\$ -	\$ 1,366,607
Local AC					\$ -
TOTAL	\$ -	\$ 951,607	\$ 415,000	\$ -	\$ 1,366,607

2021 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety, Air Quality Other Federal Lands Access Program

(Dollars x \$1,000)
 CTIPS ID: 230-0000-0038

Delivered by	Project Name	County	Cong. District	Project Description	Category	FLMA Region	FLMA Unit	Primary Fund Source	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total Project Cost	Comments
California Federal Lands Access Program Cycle 3 - Final Program of Projects	CA FLAP DN 511(1) KLAMATH BEACH ROAD	Del Norte	CA-2	This project will replace drainage infrastructure along 3.8 miles of Klamath Beach Road.	Other	NPS-PWR	Redwood NP	FLAP		\$ 5,000,000			\$ 5,000,000	
California Federal Lands Access Program Cycle 3 - Final Program of Projects	CA FLAP SH20(1) SH20 OHAIR ROAD INTERSECTION	Colusa	CA-3	This project will include intersection improvements at SH 20 and O'Hair Road (Entrance to Colusa NWR). These improvements will include deceleration lanes on SH 20 as well as grade improvements on O'Hair Road.	3R4R	USFWS	Colusa NWR	FLAP			\$ 5,000,000		\$ 5,000,000	
California Federal Lands Access Program Cycle 3 - Final Program of Projects	CA FLAP SR89(1) LASSEN PEAK HIGHWAY	Lassen	CA-1	This project includes pavement rehabilitation, shoulder widening, and drainage system improvements and upgrades.	3R	S-R5, NPS-PWR	Lassen NF and Lassen NP	FLAP			\$ 10,000,000		\$ 10,000,000	
California Federal Lands Access Program Cycle 3 - Final Program of Projects	CA FLAP MOD 258(1) BLUE LAKE ROAD	Modoc	CA-1	This project will provide safety improvements along CR 64 (5.7 miles) including rockfall hazard mitigation and slope protection and 6.5 miles of 3R (pulverize and pave) on Blue Lake Road up to South Warner Road.	3R	FS-R5	Modoc NF	FLAP			\$ 10,000,000		\$ 10,000,000	
California Federal Lands Access Program Cycle 3 - Final Program of Projects	CA FLAP 406(2) QUINCY JUNCTION ROAD	Plumas	CA-1	This project adds 4-5 foot shoulders along Quincy Junction Road for 0.95 miles to improve safety along this section of roadway.	3R4R	FS-R5	Plumas NF	FLAP			\$ 5,000,000		\$ 5,000,000	
Total by Fiscal Year									\$ -	\$ 5,000,000	\$ 30,000,000	\$ -	\$ 35,000,000	

Highlighted projects are the latest addition/revision to the back-up project listing.

FY 22/23 shown for info only

Fund Source	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
FLAP		5,000,000	30,000,000	-	35,000,000
Grand Total		5,000,000	30,000,000	-	35,000,000

2021 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Local Highway Bridge Replacement and Rehabilitation Program

CTIPS ID: 230-0000-0031

Fund Source	PRIOR Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Beyond	Total Project Cost
HBP	166,085,585	\$ 21,704,069	\$ 28,165,883	\$ 24,812,334	\$ 24,375,942	\$ 378,775,078	\$ 643,918,891
LSSRP Bond	2,392,271	\$ 1,783,744	\$ 1,444,991			\$ 11,470	\$ 5,632,476
STIP AC	2,795,000	\$ 265,000	\$ 6,000	\$ 130,000	\$ 683,000		\$ 3,879,000
Local Funds	7,395,179	\$ (1,738,672)	\$ (1,305,678)	\$ 174,242	\$ (379,338)	\$ 6,899,371	\$ 11,045,104
Local Funds -AC	31,499,746	\$ (14,528,568)	\$ (5,787,508)	\$ (10,903,038)	\$ (280,632)		\$ -
HIP		\$ 146,251					\$ 146,251
TOTAL	210,167,781	7,631,824	22,523,688	14,213,538	24,398,972	385,685,919	664,621,722

Adoption, 2/11/2021

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

11/6/2020, 10:00 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Alpine

Responsible Agency HBP-ID Project Description

Alpine County 3661 BRIDGE NO. 31C0002, DIXON MINE ROAD OVER WOLF CREEK, 0.2 MI. E/O WOLF CREEK ROAD. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 9/21/2010: Toll Credits programmed for PE R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	361,000								361,000	5931(027)
R/W	25,000								25,000	
CON		2,123,500							2,123,500	
Total	386,000	2,123,500							2,509,500	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	386,000	2,123,500							2,509,500	
Local Match										
LSSRP Bond										
Local AC										
Total	386,000	2,123,500							2,509,500	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	361,000								361,000	
Local Match										
LSSRP Bond										
Local AC										
Total	361,000								361,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	25,000								25,000	
Local Match										
LSSRP Bond										
Local AC										
Total	25,000								25,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$		2,123,500							2,123,500	
Local Match										
LSSRP Bond										
Local AC										
Total		2,123,500							2,123,500	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Alpine

Responsible Agency HBP-ID Project Description

Alpine County 3701 BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	337,500								337,500	5931(030)
R/W										
CON			3,966,250						3,966,250	
Total	337,500		3,966,250						4,303,750	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	298,789		1,504,423			2,006,898			3,810,110	
Local Match	38,711		454,929						493,640	
LSSRP Bond										
Local AC			2,006,898			-2,006,898				
Total	337,500		3,966,250						4,303,750	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	298,789								298,789	
Local Match	38,711								38,711	
LSSRP Bond										
Local AC										
Total	337,500								337,500	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$			1,504,423			2,006,898			3,511,321	
Local Match			454,929						454,929	
LSSRP Bond										
Local AC			2,006,898			-2,006,898				
Total			3,966,250						3,966,250	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency HBP-ID Project Description

Amador County 861 BRIDGE NO. 26C0021, FIDDLTOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	808,152								808,152	5926(035)
R/W	45,000								45,000	
CON								1,710,800	1,710,800	
Total	853,152							1,710,800	2,563,952	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	755,295							1,514,571	2,269,867	
Local Match	97,857							196,229	294,085	
LSSRP Bond										
Local AC										
Total	853,152							1,710,800	2,563,952	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	715,457								715,457	
Local Match	92,695								92,695	
LSSRP Bond										
Local AC										
Total	808,152								808,152	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	39,839								39,839	
Local Match	5,162								5,162	
LSSRP Bond										
Local AC										
Total	45,000								45,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								1,514,571	1,514,571	
Local Match								196,229	196,229	
LSSRP Bond										
Local AC										
Total								1,710,800	1,710,800	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency HBP-ID Project Description

Amador County 3649 BRIDGE NO. 26C0026, BELL ROAD OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	486,000								486,000	5926(050)
R/W				50,000					50,000	
CON								1,372,000	1,372,000	
Total	486,000			50,000				1,372,000	1,908,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	486,000			50,000				1,372,000	1,908,000	
Local Match										
LSSRP Bond										
Local AC										
Total	486,000			50,000				1,372,000	1,908,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	486,000								486,000	
Local Match										
LSSRP Bond										
Local AC										
Total	486,000								486,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$				50,000					50,000	
Local Match										
LSSRP Bond										
Local AC										
Total				50,000					50,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								1,372,000	1,372,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,372,000	1,372,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency HBP-ID Project Description

Amador County 4128 BRIDGE NO. 26C0030, CARBONDALE ROAD OVER WILLOW CREEK, E/O FOREST HOME RD. Replace 2-lane bridge with a standard 2-lane bridge. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	540,000		81,320						621,320	5926(055)
R/W	75,000								75,000	
CON								3,062,500	3,062,500	
Total	615,000		81,320					3,062,500	3,758,820	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	615,000		81,320					3,062,500	3,758,820	
Local Match										
LSSRP Bond										
Local AC										
Total	615,000		81,320					3,062,500	3,758,820	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	540,000		81,320						621,320	
Local Match										
LSSRP Bond										
Local AC										
Total	540,000		81,320						621,320	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	75,000								75,000	
Local Match										
LSSRP Bond										
Local AC										
Total	75,000								75,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								3,062,500	3,062,500	
Local Match										
LSSRP Bond										
Local AC										
Total								3,062,500	3,062,500	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency HBP-ID Project Description

Amador County 3654 BRIDGE NO. 26C0042, OLD AMADOR ROAD OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	590,000								590,000
R/W				20,000					20,000
CON								1,516,200	1,516,200
Total	590,000			20,000				1,516,200	2,126,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	590,000			20,000				1,516,200	2,126,200
Local Match									
LSSRP Bond									
Local AC									
Total	590,000			20,000				1,516,200	2,126,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	590,000								590,000
Local Match									
LSSRP Bond									
Local AC									
Total	590,000								590,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,516,200	1,516,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,516,200	1,516,200

Project #:
5926(051)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency HBP-ID Project Description

Jackson 3621 BRIDGE NO. 26C0004, SOUTH AVENUE OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	864,000								864,000
R/W	300,000								300,000
CON								1,929,400	1,929,400
Total	1,164,000							1,929,400	3,093,400

Project #:
5141(014)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,164,000							1,929,400	3,093,400
Local Match									
LSSRP Bond									
Local AC									
Total	1,164,000							1,929,400	3,093,400

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	864,000								864,000
Local Match									
LSSRP Bond									
Local AC									
Total	864,000								864,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,929,400	1,929,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,929,400	1,929,400

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency HBP-ID Project Description

Jackson 3796 BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	576,000				184,000				760,000	5141(018)
R/W	100,000								100,000	
CON								1,246,000	1,246,000	
Total	676,000				184,000			1,246,000	2,106,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	676,000				184,000			1,246,000	2,106,000	
Local Match										
LSSRP Bond										
Local AC										
Total	676,000				184,000			1,246,000	2,106,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	576,000				184,000				760,000	
Local Match										
LSSRP Bond										
Local AC										
Total	576,000				184,000				760,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	100,000								100,000	
Local Match										
LSSRP Bond										
Local AC										
Total	100,000								100,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								1,246,000	1,246,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,246,000	1,246,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency HBP-ID Project Description

Jackson 3674 BRIDGE NO. 26C0035, FRENCH BAR ROAD OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	616,300			34,000	100,000				750,300
R/W	125,000								125,000
CON							3,750,000		3,750,000
Total	741,300			34,000	100,000		3,750,000		4,625,300

Project #:
5141(015)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	741,300			34,000	100,000		3,750,000		4,625,300
Local Match									
LSSRP Bond									
Local AC									
Total	741,300			34,000	100,000		3,750,000		4,625,300

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	616,300			34,000	100,000				750,300
Local Match									
LSSRP Bond									
Local AC									
Total	616,300			34,000	100,000				750,300

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	125,000								125,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000								125,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,750,000		3,750,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,750,000		3,750,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency HBP-ID Project Description

Sutter Creek 3359 BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace 2-lane bridge with a standard 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	672,952			177,895					850,847	5215(010)
R/W	40,000			10,323					50,323	
CON	4,791,120				250,000				5,041,120	
Total	5,504,072			188,218	250,000				5,942,290	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	4,872,755			166,629	221,325				5,260,709	
Local Match	631,317			21,589	28,675				681,581	
LSSRP Bond										
Local AC										
Total	5,504,072			188,218	250,000				5,942,290	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	595,764			157,490					753,255	
Local Match	77,188			20,405					97,592	
LSSRP Bond										
Local AC										
Total	672,952			177,895					850,847	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	35,412			9,139					44,551	
Local Match	4,588			1,184					5,772	
LSSRP Bond										
Local AC										
Total	40,000			10,323					50,323	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	4,241,579				221,325				4,462,904	
Local Match	549,541				28,675				578,216	
LSSRP Bond										
Local AC										
Total	4,791,120				250,000				5,041,120	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3689 BRIDGE NO. 00L0042, HOGAN DAM ROAD OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	732,550			50,000					782,550
R/W	250,000								250,000
CON		2,786,702							2,786,702
Total	982,550	2,786,702		50,000					3,819,252

Project #:
NBIL(516)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	982,550	2,786,702		50,000					3,819,252
Local Match									
LSSRP Bond									
Local AC									
Total	982,550	2,786,702		50,000					3,819,252

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	732,550			50,000					782,550
Local Match									
LSSRP Bond									
Local AC									
Total	732,550			50,000					782,550

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		2,786,702							2,786,702
Local Match									
LSSRP Bond									
Local AC									
Total		2,786,702							2,786,702

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3620 BRIDGE NO. 30C0018, LIME CREEK ROAD OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a standard 2-lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	568,500				20,740				589,240
R/W		250,000							250,000
CON					3,913,000				3,913,000
Total	568,500	250,000			3,933,740				4,752,240

Project #:
5930(058)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	568,500	250,000			3,933,740				4,752,240
Local Match									
LSSRP Bond									
Local AC									
Total	568,500	250,000			3,933,740				4,752,240

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	568,500				20,740				589,240
Local Match									
LSSRP Bond									
Local AC									
Total	568,500				20,740				589,240

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		250,000							250,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000							250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					3,913,000				3,913,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,913,000				3,913,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3665 BRIDGE NO. 30C0021, MONGE RANCH ROAD OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace existing one-lane bridge with a wider one-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	852,809								852,809	5930(059)
R/W	250,000								250,000	
CON							2,268,000		2,268,000	
Total	1,102,809						2,268,000		3,370,809	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	1,102,809						2,268,000		3,370,809	
Local Match										
LSSRP Bond										
Local AC										
Total	1,102,809						2,268,000		3,370,809	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	852,809								852,809	
Local Match										
LSSRP Bond										
Local AC										
Total	852,809								852,809	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	250,000								250,000	
Local Match										
LSSRP Bond										
Local AC										
Total	250,000								250,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$							2,268,000		2,268,000	
Local Match										
LSSRP Bond										
Local AC										
Total							2,268,000		2,268,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3668 BRIDGE NO. 30C0024, CALAVERITAS ROAD OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Bridge Rehabilitation.
Rehabilitation of historic bridge to strengthen structural members. 01/31/2018: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	600,750			310,000					910,750	5930(060)
R/W				250,000					250,000	
CON								2,159,080	2,159,080	
Total	600,750			560,000				2,159,080	3,319,830	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	600,750			560,000				2,159,080	3,319,830	
Local Match										
LSSRP Bond										
Local AC										
Total	600,750			560,000				2,159,080	3,319,830	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	600,750			310,000					910,750	
Local Match										
LSSRP Bond										
Local AC										
Total	600,750			310,000					910,750	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$				250,000					250,000	
Local Match										
LSSRP Bond										
Local AC										
Total				250,000					250,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								2,159,080	2,159,080	
Local Match										
LSSRP Bond										
Local AC										
Total								2,159,080	2,159,080	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3360 BRIDGE NO. 30C0044, RAILROAD FLAT ROAD OVER ESPERANZA CREEK, BETWN RDGE RD & JES MA RD. Replace 2-lane bridge with a standard 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	458,849								458,849	5930(037)
R/W	250,000								250,000	
CON	2,226,779	83,272							2,310,051	
Total	2,935,628	83,272							3,018,900	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	2,598,911	73,721							2,672,632	
Local Match	336,717	9,551							346,268	
LSSRP Bond										
Local AC										
Total	2,935,628	83,272							3,018,900	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	406,219								406,219	
Local Match	52,630								52,630	
LSSRP Bond										
Local AC										
Total	458,849								458,849	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	221,325								221,325	
Local Match	28,675								28,675	
LSSRP Bond										
Local AC										
Total	250,000								250,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	1,971,367	73,721							2,045,088	
Local Match	255,412	9,551							264,963	
LSSRP Bond										
Local AC										
Total	2,226,779	83,272							2,310,051	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3680 BRIDGE NO. 30C0048, DOGTOWN ROAD OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	543,311				133,500				676,811	5930(061)
R/W	250,000								250,000	
CON							2,002,000		2,002,000	
Total	793,311				133,500		2,002,000		2,928,811	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	793,311				133,500		2,002,000		2,928,811	
Local Match										
LSSRP Bond										
Local AC										
Total	793,311				133,500		2,002,000		2,928,811	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	543,311				133,500				676,811	
Local Match										
LSSRP Bond										
Local AC										
Total	543,311				133,500				676,811	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	250,000								250,000	
Local Match										
LSSRP Bond										
Local AC										
Total	250,000								250,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$							2,002,000		2,002,000	
Local Match										
LSSRP Bond										
Local AC										
Total							2,002,000		2,002,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3681 BRIDGE NO. 30C0049, DOGTOWN ROAD OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	543,712				226,000				769,712
R/W	250,000								250,000
CON							2,282,000		2,282,000
Total	793,712				226,000		2,282,000		3,301,712
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	793,712				226,000		2,282,000		3,301,712
Local Match									
LSSRP Bond									
Local AC									
Total	793,712				226,000		2,282,000		3,301,712
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	543,712				226,000				769,712
Local Match									
LSSRP Bond									
Local AC									
Total	543,712				226,000				769,712
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							2,282,000		2,282,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,282,000		2,282,000

Project #:
5930(062)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3684 BRIDGE NO. 30C0050, DOGTOWN ROAD OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	769,229								769,229
R/W	250,000								250,000
CON								2,016,000	2,016,000
Total	1,019,229							2,016,000	3,035,229
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,019,229							2,016,000	3,035,229
Local Match									
LSSRP Bond									
Local AC									
Total	1,019,229							2,016,000	3,035,229
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	769,229								769,229
Local Match									
LSSRP Bond									
Local AC									
Total	769,229								769,229
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,016,000	2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,016,000	2,016,000

Project #:
5930(063)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3859 BRIDGE NO. 30C0051, DOGTOWN RD OVER INDIAN CREEK, 8.6 MI N OF SR 49. Replace existing one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/20/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,000				36,800				646,800
R/W					250,000				250,000
CON								3,416,000	3,416,000
Total	610,000				286,800			3,416,000	4,312,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	610,000				286,800			3,416,000	4,312,800
Local Match									
LSSRP Bond									
Local AC									
Total	610,000				286,800			3,416,000	4,312,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	610,000				36,800				646,800
Local Match									
LSSRP Bond									
Local AC									
Total	610,000				36,800				646,800
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,416,000	3,416,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,416,000	3,416,000

Project #:
5930(074)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3708 BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace existing one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,045,219								1,045,219
R/W				270,513					270,513
CON								3,513,945	3,513,945
Total	1,045,219			270,513				3,513,945	4,829,677
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,045,219			270,513				3,513,945	4,829,677
Local Match									
LSSRP Bond									
Local AC									
Total	1,045,219			270,513				3,513,945	4,829,677
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,045,219								1,045,219
Local Match									
LSSRP Bond									
Local AC									
Total	1,045,219								1,045,219
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				270,513					270,513
Local Match									
LSSRP Bond									
Local AC									
Total				270,513					270,513
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,513,945	3,513,945
Local Match									
LSSRP Bond									
Local AC									
Total								3,513,945	3,513,945

Project #:
5930(064)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3686 BRIDGE NO. 30C0084, SCHAAD ROAD OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace one-lane bridge with a wider one-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	671,200								671,200
R/W	250,000								250,000
CON			2,438,666						2,438,666
Total	921,200		2,438,666						3,359,866

Project #:
5930(067)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,200		2,438,666						3,359,866
Local Match									
LSSRP Bond									
Local AC									
Total	921,200		2,438,666						3,359,866

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,200								671,200
Local Match									
LSSRP Bond									
Local AC									
Total	671,200								671,200

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			2,438,666						2,438,666
Local Match									
LSSRP Bond									
Local AC									
Total			2,438,666						2,438,666

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Calaveras County 3468 PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	69,142	163,000			190,000				422,142	5930(079)
R/W										5930(092)
CON								816,000	816,000	
Total	69,142	163,000			190,000			816,000	1,238,142	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	61,211	144,304			168,207			722,405	1,096,127	
Local Match	7,931	18,696			21,793			93,595	142,015	
LSSRP Bond										
Local AC										
Total	69,142	163,000			190,000			816,000	1,238,142	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	61,211	144,304			168,207				373,722	
Local Match	7,931	18,696			21,793				48,420	
LSSRP Bond										
Local AC										
Total	69,142	163,000			190,000				422,142	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								722,405	722,405	
Local Match								93,595	93,595	
LSSRP Bond										
Local AC										
Total								816,000	816,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4626 BRIDGE NO. 30P0001, BIG TREES PARKWAY OVER N FORK STANISLAUS RIVER, CALAV BIG TREES ST PK. Bridge Preventive Maintenance project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							410,000		410,000
R/W									
CON								1,216,103	1,216,103
Total							410,000	1,216,103	1,626,103
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							362,973	1,076,616	1,439,589
Local Match							47,027	139,487	186,514
LSSRP Bond									
Local AC									
Total							410,000	1,216,103	1,626,103
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							362,973		362,973
Local Match							47,027		47,027
LSSRP Bond									
Local AC									
Total							410,000		410,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,076,616	1,076,616
Local Match								139,487	139,487
LSSRP Bond									
Local AC									
Total								1,216,103	1,216,103

Project #:

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency HBP-ID Project Description

Colusa County 3323 BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000				25,000				100,000
R/W	10,000								10,000
CON								742,000	742,000
Total	85,000				25,000			742,000	852,000

Project #:
5915(054)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	76,398				22,133			742,000	840,530
Local Match	8,603				2,868				11,470
LSSRP Bond									
Local AC									
Total	85,000				25,000			742,000	852,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398				22,133				88,530
Local Match	8,603				2,868				11,470
LSSRP Bond									
Local AC									
Total	75,000				25,000				100,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								742,000	742,000
Local Match									
LSSRP Bond									
Local AC									
Total								742,000	742,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency HBP-ID Project Description

Colusa County 3338 BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	100,000								100,000	5915(055)
R/W					10,000				10,000	
CON								840,000	840,000	
Total	100,000				10,000			840,000	950,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	88,530				10,000			840,000	938,530	
Local Match	11,470								11,470	
LSSRP Bond										
Local AC										
Total	100,000				10,000			840,000	950,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	88,530								88,530	
Local Match	11,470								11,470	
LSSRP Bond										
Local AC										
Total	100,000								100,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					10,000				10,000	
Local Match										
LSSRP Bond										
Local AC										
Total					10,000				10,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								840,000	840,000	
Local Match										
LSSRP Bond										
Local AC										
Total								840,000	840,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency HBP-ID Project Description

Colusa County 3324 BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	95,000								95,000	5915(056)
R/W					15,000				15,000	
CON								1,036,000	1,036,000	
Total	95,000				15,000			1,036,000	1,146,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	84,104				15,000			1,036,000	1,135,104	
Local Match	10,897								10,897	
LSSRP Bond										
Local AC										
Total	95,000				15,000			1,036,000	1,146,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	84,104								84,104	
Local Match	10,897								10,897	
LSSRP Bond										
Local AC										
Total	95,000								95,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					15,000				15,000	
Local Match										
LSSRP Bond										
Local AC										
Total					15,000				15,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								1,036,000	1,036,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,036,000	1,036,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Del Norte

Responsible Agency HBP-ID Project Description

Del Norte County 3571 BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge.
8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	975,000	350,000			375,000				1,700,000
R/W					220,000				220,000
CON								10,200,000	10,200,000
Total	975,000	350,000			595,000			10,200,000	12,120,000

Project #:
5901(044)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	975,000	350,000			595,000			10,200,000	12,120,000
Local Match									
LSSRP Bond									
Local AC									
Total	975,000	350,000			595,000			10,200,000	12,120,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	975,000	350,000			375,000				1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	975,000	350,000			375,000				1,700,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					220,000				220,000
Local Match									
LSSRP Bond									
Local AC									
Total					220,000				220,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								10,200,000	10,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,200,000	10,200,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 3763 BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing.
1/20/2011: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	575,000								575,000
R/W			90,000						90,000
CON								3,024,000	3,024,000
Total	575,000		90,000					3,024,000	3,689,000

Project #:
NBIL(510)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	575,000		90,000					3,024,000	3,689,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000		90,000					3,024,000	3,689,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			90,000						90,000
Local Match									
LSSRP Bond									
Local AC									
Total			90,000						90,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,024,000	3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,024,000	3,024,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 3782 BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge.
1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W	90,000								90,000
CON							3,500,000		3,500,000
Total	690,000						3,500,000		4,190,000

Project #:
NBIL(519)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	690,000						3,500,000		4,190,000
Local Match									
LSSRP Bond									
Local AC									
Total	690,000						3,500,000		4,190,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	90,000								90,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000								90,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 4081 BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000								430,000
R/W					95,000				95,000
CON								1,740,000	1,740,000
Total	430,000				95,000			1,740,000	2,265,000

Project #:
5911(057)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000				95,000			1,740,000	2,265,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				95,000			1,740,000	2,265,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total					95,000				95,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,740,000	1,740,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,740,000	1,740,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 3748 BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	620,000								620,000	5911(048)
R/W	60,000								60,000	
CON								4,964,000	4,964,000	
Total	680,000							4,964,000	5,644,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	680,000							4,964,000	5,644,000	
Local Match										
LSSRP Bond										
Local AC										
Total	680,000							4,964,000	5,644,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	620,000								620,000	
Local Match										
LSSRP Bond										
Local AC										
Total	620,000								620,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	60,000								60,000	
Local Match										
LSSRP Bond										
Local AC										
Total	60,000								60,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								4,964,000	4,964,000	
Local Match										
LSSRP Bond										
Local AC										
Total								4,964,000	4,964,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 3749 BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON. 6/19/2014:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	550,000								550,000	5911(047)
R/W	60,000								60,000	
CON								3,285,500	3,285,500	
Total	610,000							3,285,500	3,895,500	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	610,000							3,285,500	3,895,500	
Local Match										
LSSRP Bond										
Local AC										
Total	610,000							3,285,500	3,895,500	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	550,000								550,000	
Local Match										
LSSRP Bond										
Local AC										
Total	550,000								550,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	60,000								60,000	
Local Match										
LSSRP Bond										
Local AC										
Total	60,000								60,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								3,285,500	3,285,500	
Local Match										
LSSRP Bond										
Local AC										
Total								3,285,500	3,285,500	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 3750 BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	452,000								452,000	5911(049)
R/W	60,000								60,000	
CON								2,600,000	2,600,000	
Total	512,000							2,600,000	3,112,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	512,000							2,600,000	3,112,000	
Local Match										
LSSRP Bond										
Local AC										
Total	512,000							2,600,000	3,112,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	452,000								452,000	
Local Match										
LSSRP Bond										
Local AC										
Total	452,000								452,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	60,000								60,000	
Local Match										
LSSRP Bond										
Local AC										
Total	60,000								60,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								2,600,000	2,600,000	
Local Match										
LSSRP Bond										
Local AC										
Total								2,600,000	2,600,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 4230 BRIDGE NO. 11C0068, ROAD 66B, OVER COLUSA DRAIN, 2 MI W OF SH 45. Replace the existing 1 lane, structurally deficient timber bridge with a new 2 lane structure, 10/22/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000								430,000
R/W					137,000				137,000
CON								1,727,000	1,727,000
Total	430,000				137,000			1,727,000	2,294,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000				137,000			1,727,000	2,294,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				137,000			1,727,000	2,294,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					137,000				137,000
Local Match									
LSSRP Bond									
Local AC									
Total					137,000				137,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,727,000	1,727,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,727,000	1,727,000

Project #:
5911(063)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 4080 BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	415,000								415,000
R/W					60,000				60,000
CON								1,635,000	1,635,000
Total	415,000				60,000			1,635,000	2,110,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000				60,000			1,635,000	2,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				60,000			1,635,000	2,110,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,635,000	1,635,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,635,000	1,635,000

Project #:
5911(056)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 4082 BRIDGE NO. 11C0132, COUNTY ROAD 200 OVER BRANCH SALT CREEK, 0.8 MI W OF RD #306. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	415,000								415,000
R/W					100,000				100,000
CON								2,194,000	2,194,000
Total	415,000				100,000			2,194,000	2,709,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000				100,000			2,194,000	2,709,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				100,000			2,194,000	2,709,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,194,000	2,194,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,194,000	2,194,000

Project #:
5911(058)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 4083 BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	425,000								425,000	5911(059)
R/W					100,000				100,000	
CON								903,000	903,000	
Total	425,000				100,000			903,000	1,428,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	425,000				100,000			903,000	1,428,000	
Local Match										
LSSRP Bond										
Local AC										
Total	425,000				100,000			903,000	1,428,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	425,000								425,000	
Local Match										
LSSRP Bond										
Local AC										
Total	425,000								425,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					100,000				100,000	
Local Match										
LSSRP Bond										
Local AC										
Total					100,000				100,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								903,000	903,000	
Local Match										
LSSRP Bond										
Local AC										
Total								903,000	903,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 3751 BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	446,000								446,000	5911(050)
R/W	60,000								60,000	
CON								1,900,000	1,900,000	
Total	506,000							1,900,000	2,406,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	506,000							1,900,000	2,406,000	
Local Match										
LSSRP Bond										
Local AC										
Total	506,000							1,900,000	2,406,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	446,000								446,000	
Local Match										
LSSRP Bond										
Local AC										
Total	446,000								446,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	60,000								60,000	
Local Match										
LSSRP Bond										
Local AC										
Total	60,000								60,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								1,900,000	1,900,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,900,000	1,900,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency HBP-ID Project Description

Glenn County 1875 BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	582,000		300,000						882,000
R/W			60,000						60,000
CON								6,100,000	6,100,000
Total	582,000		360,000					6,100,000	7,042,000

Project #:
5911(031)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	465,600			300,000				6,100,000	6,865,600
Local Match	116,400		60,000						176,400
LSSRP Bond									
Local AC			300,000	-300,000					
Total	582,000		360,000					6,100,000	7,042,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	465,600			240,000					705,600
Local Match	116,400		60,000						176,400
LSSRP Bond									
Local AC			240,000	-240,000					
Total	582,000		300,000						882,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				60,000					60,000
Local Match									
LSSRP Bond									
Local AC			60,000	-60,000					
Total			60,000						60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,100,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,100,000	6,100,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency HBP-ID Project Description

Humboldt County 1917 BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor seismic contribution.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000	200,000		600,000	250,000				1,950,000
R/W				25,000					25,000
CON								5,975,000	5,975,000
Total	900,000	200,000		625,000	250,000			5,975,000	7,950,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770	177,060		553,313	221,325			5,289,668	7,038,135
Local Match	103,230	22,940		71,688	28,675			673,863	900,395
LSSRP Bond								11,470	11,470
Local AC									
Total	900,000	200,000		625,000	250,000			5,975,000	7,950,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770	177,060		531,180	221,325				1,726,335
Local Match	103,230	22,940		68,820	28,675				223,665
LSSRP Bond									
Local AC									
Total	900,000	200,000		600,000	250,000				1,950,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,289,668	5,289,668
Local Match								673,863	673,863
LSSRP Bond								11,470	11,470
Local AC									
Total								5,975,000	5,975,000

Project #:

5904(024)

5904(162)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency HBP-ID Project Description

Humboldt County 3717 BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	483,000		72,000						555,000
R/W	100,000								100,000
CON	2,864,700								2,864,700
Total	3,447,700		72,000						3,519,700

Project #:

5904(113)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,447,700		72,000						3,519,700
Local Match									
LSSRP Bond									
Local AC									
Total	3,447,700		72,000						3,519,700

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	483,000		72,000						555,000
Local Match									
LSSRP Bond									
Local AC									
Total	483,000		72,000						555,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,864,700								2,864,700
Local Match									
LSSRP Bond									
Local AC									
Total	2,864,700								2,864,700

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency HBP-ID Project Description

Humboldt County 3946 BRIDGE NO. 04C0124, BROOKWOOD DRIVE OVER JACOBY CREEK, 0.1 MI S/O JACOBY CRK RD. Rehab existing one lane bridge (No added capacity). 5/18/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	290,000	62,389							352,389
R/W	21,000								21,000
CON	862,655	46,188							908,843
Total	1,173,655	108,577							1,282,232
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,173,655	108,577							1,282,232
Local Match									
LSSRP Bond									
Local AC									
Total	1,173,655	108,577							1,282,232
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	290,000	62,389							352,389
Local Match									
LSSRP Bond									
Local AC									
Total	290,000	62,389							352,389
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	21,000								21,000
Local Match									
LSSRP Bond									
Local AC									
Total	21,000								21,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	862,655	46,188							908,843
Local Match									
LSSRP Bond									
Local AC									
Total	862,655	46,188							908,843

Project #:

5904(126)

5904(165)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency HBP-ID Project Description

Humboldt County 4196 BRIDGE NO. 04C0171, HOLMES FLAT ROAD OVER LARABEE LOW LEVEL-EEL RI, NEAR HOLMES. Replace 1 lane bridge with 2 lane bridge. 3/14/2014: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	350,000	2,215,000			3,135,000				5,700,000
R/W								727,000	727,000
CON								28,200,000	28,200,000
Total	350,000	2,215,000			3,135,000			28,927,000	34,627,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000	2,215,000				3,135,000		28,927,000	34,627,000
Local Match									
LSSRP Bond									
Local AC					3,135,000	-3,135,000			
Total	350,000	2,215,000			3,135,000			28,927,000	34,627,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000	2,215,000				3,135,000			5,700,000
Local Match									
LSSRP Bond									
Local AC					3,135,000	-3,135,000			
Total	350,000	2,215,000			3,135,000				5,700,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								727,000	727,000
Local Match									
LSSRP Bond									
Local AC									
Total								727,000	727,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								28,200,000	28,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								28,200,000	28,200,000

Project #:
5904(138)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency HBP-ID Project Description

Humboldt County 4290 BRIDGE NO. 04C0172, MCCANN ROAD OVER EEL RIVER, E DYERVILLE LOOP RD. Replace one lane bridge with two lane bridge.
6/26/2015: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	975,000				3,383,000				4,358,000	5904(147)
R/W								155,000	155,000	
CON								21,559,000	21,559,000	
Total	975,000				3,383,000			21,714,000	26,072,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	975,000				986,000	2,397,000		21,714,000	26,072,000	
Local Match										
LSSRP Bond										
Local AC					2,397,000	-2,397,000				
Total	975,000				3,383,000			21,714,000	26,072,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	975,000				986,000	2,397,000			4,358,000	
Local Match										
LSSRP Bond										
Local AC					2,397,000	-2,397,000				
Total	975,000				3,383,000				4,358,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								155,000	155,000	
Local Match										
LSSRP Bond										
Local AC										
Total								155,000	155,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								21,559,000	21,559,000	
Local Match										
LSSRP Bond										
Local AC										
Total								21,559,000	21,559,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency HBP-ID Project Description

Humboldt County 3718 BRIDGE NO. 04C0173, PINE HILL RD OVER SWAIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	640,000	45,000			305,000				990,000	5904(112)
R/W	60,000	20,000							80,000	5904(167)
CON						2,471,000	46,000		2,517,000	
Total	700,000	65,000			305,000	2,471,000	46,000		3,587,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	700,000	65,000			305,000	2,471,000	46,000		3,587,000	
Local Match										
LSSRP Bond										
Local AC										
Total	700,000	65,000			305,000	2,471,000	46,000		3,587,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	640,000	45,000			305,000				990,000	
Local Match										
LSSRP Bond										
Local AC										
Total	640,000	45,000			305,000				990,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	60,000	20,000							80,000	
Local Match										
LSSRP Bond										
Local AC										
Total	60,000	20,000							80,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$						2,471,000	46,000		2,517,000	
Local Match										
LSSRP Bond										
Local AC										
Total						2,471,000	46,000		2,517,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency HBP-ID Project Description

Humboldt County 3947 BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	550,000	11,490							561,490	5904(127)
R/W	60,000	13,501							73,501	5904(164)
CON	2,443,399	192,070							2,635,469	
Total	3,053,399	217,061							3,270,460	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	2,703,174	192,164							2,895,338	
Local Match	350,225	24,897							375,122	
LSSRP Bond										
Local AC										
Total	3,053,399	217,061							3,270,460	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	486,915	10,172							497,087	
Local Match	63,085	1,318							64,403	
LSSRP Bond										
Local AC										
Total	550,000	11,490							561,490	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	53,118	11,952							65,070	
Local Match	6,882	1,549							8,431	
LSSRP Bond										
Local AC										
Total	60,000	13,501							73,501	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	2,163,141	170,040							2,333,181	
Local Match	280,258	22,030							302,288	
LSSRP Bond										
Local AC										
Total	2,443,399	192,070							2,635,469	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency HBP-ID Project Description

Humboldt County 4302 BRIDGE NO. PM00126, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	401,405	20,453	241,754						663,612	5904(140)
R/W										5904(141)
CON	138,400	838,979	188,070					675,035	1,840,484	5904(149)
Total	539,805	859,432	429,824					675,035	2,504,096	5904(154)
										5904(155)
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	5904(156)
Fed \$	477,889	760,855	214,025		166,498			597,608	2,216,876	5904(157)
Local Match	61,916	98,577	49,301	-0				77,427	287,220	
LSSRP Bond										
Local AC			166,498		-166,498					
Total	539,805	859,432	429,824					675,035	2,504,096	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	355,364	18,107	214,025						587,496	
Local Match	46,041	2,346	27,729						76,116	
LSSRP Bond										
Local AC										
Total	401,405	20,453	241,754						663,612	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	122,526	742,748			166,498			597,608	1,629,380	
Local Match	15,874	96,231	21,572	-0				77,427	211,104	
LSSRP Bond										
Local AC			166,498		-166,498					
Total	138,400	838,979	188,070					675,035	1,840,484	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Inyo

Responsible Agency HBP-ID Project Description

Inyo County 3612 BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge replacement. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000	185,000							785,000
R/W		44,700							44,700
CON								2,450,000	2,450,000
Total	600,000	229,700						2,450,000	3,279,700

Project #:
5948(074)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000	229,700						2,450,000	3,279,700
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	229,700						2,450,000	3,279,700

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000	185,000							785,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	185,000							785,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		44,700							44,700
Local Match									
LSSRP Bond									
Local AC									
Total		44,700							44,700

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,450,000	2,450,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,450,000	2,450,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Inyo

Responsible Agency HBP-ID Project Description

Inyo County 3614 BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	560,000	188,000							748,000
R/W		173,000							173,000
CON								3,250,000	3,250,000
Total	560,000	361,000						3,250,000	4,171,000

Project #:
5948(076)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	560,000	361,000						3,250,000	4,171,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000	361,000						3,250,000	4,171,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	560,000	188,000							748,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000	188,000							748,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		173,000							173,000
Local Match									
LSSRP Bond									
Local AC									
Total		173,000							173,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,250,000	3,250,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,250,000	3,250,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Inyo

Responsible Agency HBP-ID Project Description

Inyo County 4266 BRIDGE NO. PM00122, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Inyo. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	52,500				101,000				153,500	5948(093)
R/W										
CON		196,800						263,983	460,783	
Total	52,500	196,800			101,000			263,983	614,283	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	46,478	174,227			89,415			233,704	543,825	
Local Match	6,022	22,573			11,585			30,279	70,458	
LSSRP Bond										
Local AC										
Total	52,500	196,800			101,000			263,983	614,283	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	46,478				89,415				135,894	
Local Match	6,022				11,585				17,606	
LSSRP Bond										
Local AC										
Total	52,500				101,000				153,500	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$		174,227						233,704	407,931	
Local Match		22,573						30,279	52,852	
LSSRP Bond										
Local AC										
Total		196,800						263,983	460,783	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 3895 BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	480,000	105,000							585,000
R/W	160,000				90,000				250,000
CON								1,760,000	1,760,000
Total	640,000	105,000			90,000			1,760,000	2,595,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	640,000	105,000			90,000			1,760,000	2,595,000
Local Match									
LSSRP Bond									
Local AC									
Total	640,000	105,000			90,000			1,760,000	2,595,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	480,000	105,000							585,000
Local Match									
LSSRP Bond									
Local AC									
Total	480,000	105,000							585,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	160,000				90,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000				90,000				250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,760,000	1,760,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,760,000	1,760,000

Project #:
5914(079)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 3824 BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	661,000	65,000							726,000
R/W	160,000								160,000
CON							1,700,000		1,700,000
Total	821,000	65,000					1,700,000		2,586,000

Project #:
5914(076)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000	65,000					1,700,000		2,586,000
Local Match									
LSSRP Bond									
Local AC									
Total	821,000	65,000					1,700,000		2,586,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	661,000	65,000							726,000
Local Match									
LSSRP Bond									
Local AC									
Total	661,000	65,000							726,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,700,000		1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,700,000		1,700,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 3825 BRIDGE NO. 14C0031, CLAYTON CREEK RD OVER WREY CREEK (CLAYTON), 0.6 MI S/E OF SR 29. Replace existing one lane bridge with two lane bridge. 6/21/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	415,000	95,000							510,000
R/W		95,000							95,000
CON			2,530,000						2,530,000
Total	415,000	190,000	2,530,000						3,135,000

Project #:
5914(077)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000	190,000	2,530,000						3,135,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000	190,000	2,530,000						3,135,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000	95,000							510,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000	95,000							510,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		95,000							95,000
Local Match									
LSSRP Bond									
Local AC									
Total		95,000							95,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			2,530,000						2,530,000
Local Match									
LSSRP Bond									
Local AC									
Total			2,530,000						2,530,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4119 BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.(Scope not yet clear)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	412,500				115,000				527,500	5914(088)
R/W					120,000				120,000	
CON								4,970,000	4,970,000	
Total	412,500				235,000			4,970,000	5,617,500	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	412,500				235,000			4,970,000	5,617,500	
Local Match										
LSSRP Bond										
Local AC										
Total	412,500				235,000			4,970,000	5,617,500	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	412,500				115,000				527,500	
Local Match										
LSSRP Bond										
Local AC										
Total	412,500				115,000				527,500	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					120,000				120,000	
Local Match										
LSSRP Bond										
Local AC										
Total					120,000				120,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								4,970,000	4,970,000	
Local Match										
LSSRP Bond										
Local AC										
Total								4,970,000	4,970,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4362 BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added.
6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	415,000				100,000				515,000	5914(075)
R/W					120,000				120,000	
CON								1,861,000	1,861,000	
Total	415,000				220,000			1,861,000	2,496,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	415,000				220,000			1,861,000	2,496,000	
Local Match										
LSSRP Bond										
Local AC										
Total	415,000				220,000			1,861,000	2,496,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	415,000				100,000				515,000	
Local Match										
LSSRP Bond										
Local AC										
Total	415,000				100,000				515,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					120,000				120,000	
Local Match										
LSSRP Bond										
Local AC										
Total					120,000				120,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								1,861,000	1,861,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,861,000	1,861,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4173 BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	560,000								560,000	5914(094)
R/W				90,000					90,000	
CON								4,350,000	4,350,000	
Total	560,000			90,000				4,350,000	5,000,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	560,000			90,000				4,350,000	5,000,000	
Local Match										
LSSRP Bond										
Local AC										
Total	560,000			90,000				4,350,000	5,000,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	560,000								560,000	
Local Match										
LSSRP Bond										
Local AC										
Total	560,000								560,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$				90,000					90,000	
Local Match										
LSSRP Bond										
Local AC										
Total				90,000					90,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								4,350,000	4,350,000	
Local Match										
LSSRP Bond										
Local AC										
Total								4,350,000	4,350,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4176 BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge. 11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	505,000								505,000	5914(095)
R/W				50,000					50,000	
CON								2,220,000	2,220,000	
Total	505,000			50,000				2,220,000	2,775,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	505,000			50,000				2,220,000	2,775,000	
Local Match										
LSSRP Bond										
Local AC										
Total	505,000			50,000				2,220,000	2,775,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	505,000								505,000	
Local Match										
LSSRP Bond										
Local AC										
Total	505,000								505,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$				50,000					50,000	
Local Match										
LSSRP Bond										
Local AC										
Total				50,000					50,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								2,220,000	2,220,000	
Local Match										
LSSRP Bond										
Local AC										
Total								2,220,000	2,220,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4499 BRIDGE NO. 14C0051, WOLF CREEK ROAD, OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1 lane bridge with 2 lane bridge. No added capacity. 10/12/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE							572,000		572,000	5914(112)
R/W								35,000	35,000	
CON								2,681,000	2,681,000	
Total							572,000	2,716,000	3,288,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$							572,000	2,716,000	3,288,000	
Local Match										
LSSRP Bond										
Local AC										
Total							572,000	2,716,000	3,288,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$							572,000		572,000	
Local Match										
LSSRP Bond										
Local AC										
Total							572,000		572,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								35,000	35,000	
Local Match										
LSSRP Bond										
Local AC										
Total								35,000	35,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								2,681,000	2,681,000	
Local Match										
LSSRP Bond										
Local AC										
Total								2,681,000	2,681,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 3586 BRIDGE NO. 14C0086, IRR WRBNSN RNCH RD OVER ROBINSON CREEK, 0.3 MI W OF SR 29. Replace existing 2 lane bridge with 2 lane bridge. 8/24/2010: Toll Credits programmed for PE & CON. 9/12/2012: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	312,000		18,278						330,278
R/W	100,000		16,223						116,223
CON	1,650,000	222,000							1,872,000
Total	2,062,000	222,000	34,501						2,318,501
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,062,000	222,000	34,501						2,318,501
Local Match									
LSSRP Bond									
Local AC									
Total	2,062,000	222,000	34,501						2,318,501
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	312,000		18,278						330,278
Local Match									
LSSRP Bond									
Local AC									
Total	312,000		18,278						330,278
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000		16,223						116,223
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		16,223						116,223
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000	222,000							1,872,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000	222,000							1,872,000

Project #:

5914(069)

5914(105)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4116 BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Replacement. Replace existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	324,519				90,481				415,000
R/W				20,000					20,000
CON								2,150,000	2,150,000
Total	324,519			20,000	90,481			2,150,000	2,585,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	324,519			20,000	90,481			2,150,000	2,585,000
Local Match									
LSSRP Bond									
Local AC									
Total	324,519			20,000	90,481			2,150,000	2,585,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	324,519				90,481				415,000
Local Match									
LSSRP Bond									
Local AC									
Total	324,519				90,481				415,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,150,000	2,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,150,000	2,150,000

Project #:

5914(089)

5914(111)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4115 BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge Replacement. Replace 2 lane bridge with 2 lane bridge. 7/31/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	525,000								525,000
R/W					60,000				60,000
CON								1,500,000	1,500,000
Total	525,000				60,000			1,500,000	2,085,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	525,000				60,000			1,500,000	2,085,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000				60,000			1,500,000	2,085,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	525,000								525,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000								525,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Project #:
5914(090)
5914(110)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4390 BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Rehabilitation. Widen existing one lane bridge to two lane bridge. (no added capacity) 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	187,000				363,000				550,000
R/W					10,000				10,000
CON								1,047,000	1,047,000
Total	187,000				373,000			1,047,000	1,607,000

Project #:
5914(091)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	187,000				373,000			1,047,000	1,607,000
Local Match									
LSSRP Bond									
Local AC									
Total	187,000				373,000			1,047,000	1,607,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	187,000				363,000				550,000
Local Match									
LSSRP Bond									
Local AC									
Total	187,000				363,000				550,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,047,000	1,047,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,047,000	1,047,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4168 BRIDGE NO. 14C0107, BARTLETT SPR RD OVER CACHE CREEK, 23.5 MI E OF RTE 20. Stand Alone Bridge preventive Maintenance Project. Paint Bridge and replace joints. 11/4/2013: Toll Credits programmed for PE & CON. 9/21/2017: Toll credits programmed for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	254,000								254,000
R/W	30,000								30,000
CON			1,492,500						1,492,500
Total	284,000		1,492,500						1,776,500

Project #:

5914(092)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	284,000		1,492,500						1,776,500
Local Match									
LSSRP Bond									
Local AC									
Total	284,000		1,492,500						1,776,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	254,000								254,000
Local Match									
LSSRP Bond									
Local AC									
Total	254,000								254,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			1,492,500						1,492,500
Local Match									
LSSRP Bond									
Local AC									
Total			1,492,500						1,492,500

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 3587 BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge replacement. Replace 2 lane bridge with 2 lane bridge. 8/24/2010: Toll Credits programmed for PE & CON. 9/13/2012: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	315,000								315,000
R/W	20,000								20,000
CON	1,795,000				150,000				1,945,000
Total	2,130,000				150,000				2,280,000

Project #:

5914(070)

5914(106)

5914(115)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,130,000				150,000				2,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,130,000				150,000				2,280,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	315,000								315,000
Local Match									
LSSRP Bond									
Local AC									
Total	315,000								315,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,795,000				150,000				1,945,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,795,000				150,000				1,945,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 3826 BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	415,000				130,000				545,000
R/W		75,000			35,000				110,000
CON							1,600,000		1,600,000
Total	415,000	75,000			165,000		1,600,000		2,255,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000	75,000			165,000		1,600,000		2,255,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000	75,000			165,000		1,600,000		2,255,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000				130,000				545,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				130,000				545,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		75,000			35,000				110,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000			35,000				110,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,600,000		1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,600,000		1,600,000

Project #:
5914(078)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 3964 BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE		55,000							55,000	
R/W										
CON								659,000	659,000	
Total		55,000						659,000	714,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	5914(085)
Fed \$		48,692						583,413	632,104	
Local Match	-0	6,309						75,587	81,896	
LSSRP Bond										
Local AC										
Total		55,000						659,000	714,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$		48,692							48,692	
Local Match	-0	6,309							6,309	
LSSRP Bond										
Local AC										
Total		55,000							55,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								583,413	583,413	
Local Match								75,587	75,587	
LSSRP Bond										
Local AC										
Total								659,000	659,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency HBP-ID Project Description

Lake County 4333 BRIDGE NO. PM00138, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Lake. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE		100,000							100,000	5914(119)
R/W										
CON								129,100	129,100	
Total		100,000						129,100	229,100	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$		88,530						114,292	202,822	
Local Match		11,470						14,808	26,278	
LSSRP Bond										
Local AC										
Total		100,000						129,100	229,100	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$		88,530							88,530	
Local Match		11,470							11,470	
LSSRP Bond										
Local AC										
Total		100,000							100,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								114,292	114,292	
Local Match								14,808	14,808	
LSSRP Bond										
Local AC										
Total								129,100	129,100	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency HBP-ID Project Description

Lassen County 1639 BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 361. Replace 2 lane bridge with 2 lane bridge. Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con for both bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	363,300	100,000							463,300
R/W	80,000								80,000
CON			7,255,751						7,255,751
Total	443,300	100,000	7,255,751						7,799,051
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	370,640	80,000	7,255,751						7,706,391
Local Match	72,660	20,000							92,660
LSSRP Bond									
Local AC									
Total	443,300	100,000	7,255,751						7,799,051
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	290,640	80,000							370,640
Local Match	72,660	20,000							92,660
LSSRP Bond									
Local AC									
Total	363,300	100,000							463,300
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			7,255,751						7,255,751
Local Match									
LSSRP Bond									
Local AC									
Total			7,255,751						7,255,751

Project #:
5907(033)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency HBP-ID Project Description

Lassen County 3711 BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement.
10/4/2010: Toll credits used for R/W & CON. 2/24/2012: Toll credits used for PE.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	340,000								340,000
R/W					120,000				120,000
CON								1,962,500	1,962,500
Total	340,000				120,000			1,962,500	2,422,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	340,000				120,000			1,962,500	2,422,500
Local Match									
LSSRP Bond									
Local AC									
Total	340,000				120,000			1,962,500	2,422,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	340,000								340,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000								340,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,962,500	1,962,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,962,500	1,962,500

Project #:
5907(060)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency HBP-ID Project Description

Lassen County 3916 BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	160,000								160,000	5907(063)
R/W	120,000								120,000	
CON								2,212,500	2,212,500	
Total	280,000							2,212,500	2,492,500	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	247,884							1,958,726	2,206,610	
Local Match	32,116							253,774	285,890	
LSSRP Bond										
Local AC										
Total	280,000							2,212,500	2,492,500	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	141,648								141,648	
Local Match	18,352								18,352	
LSSRP Bond										
Local AC										
Total	160,000								160,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	106,236								106,236	
Local Match	13,764								13,764	
LSSRP Bond										
Local AC										
Total	120,000								120,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								1,958,726	1,958,726	
Local Match								253,774	253,774	
LSSRP Bond										
Local AC										
Total								2,212,500	2,212,500	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency HBP-ID Project Description

Lassen County 3725 BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	80,000	40,000							120,000
R/W		80,000							80,000
CON								1,980,000	1,980,000
Total	80,000	120,000						1,980,000	2,180,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	80,000	120,000						1,980,000	2,180,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	120,000						1,980,000	2,180,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	80,000	40,000							120,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	40,000							120,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		80,000							80,000
Local Match									
LSSRP Bond									
Local AC									
Total		80,000							80,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,980,000	1,980,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,980,000	1,980,000

Project #:
5907(061)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency HBP-ID Project Description

Lassen County 4181 BRIDGE NO. 07C0089, CR 417(PUNKIN CTR) OVER MUDDY SLOUGH NO 2, 2.6 MI S CR A2. Replace two-lane bridge with two-lane bridge.
Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	160,000								160,000
R/W		80,000							80,000
CON								1,912,500	1,912,500
Total	160,000	80,000						1,912,500	2,152,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	160,000	80,000						1,912,500	2,152,500
Local Match									
LSSRP Bond									
Local AC									
Total	160,000	80,000						1,912,500	2,152,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		80,000							80,000
Local Match									
LSSRP Bond									
Local AC									
Total		80,000							80,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,912,500	1,912,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,912,500	1,912,500

Project #:
5907(065)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency HBP-ID Project Description

Lassen County 4273 BRIDGE NO. PM00124, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Lassen. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	93,833								93,833	5907(067)
R/W										
CON								503,000	503,000	
Total	93,833							503,000	596,833	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	83,070							445,306	528,376	
Local Match	10,763							57,694	68,457	
LSSRP Bond										
Local AC										
Total	93,833							503,000	596,833	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	83,070								83,070	
Local Match	10,763								10,763	
LSSRP Bond										
Local AC										
Total	93,833								93,833	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								445,306	445,306	
Local Match								57,694	57,694	
LSSRP Bond										
Local AC										
Total								503,000	503,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency HBP-ID Project Description

Lassen County 4590 BRIDGE NO. PM00172, Bridge Preventive Maintenance Program (BPMP) various bridges in Lassen County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							25,000		25,000
R/W									
CON								239,570	239,570
Total							25,000	239,570	264,570
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							22,133	212,091	234,224
Local Match							2,868	27,479	30,346
LSSRP Bond									
Local AC									
Total							25,000	239,570	264,570
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								212,091	212,091
Local Match								27,479	27,479
LSSRP Bond									
Local AC									
Total								239,570	239,570

Project #:

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3940 BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace one-lane bridge with a wider one-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	585,000								585,000
R/W					30,000				30,000
CON								2,070,000	2,070,000
Total	585,000				30,000			2,070,000	2,685,000

Project #:
5940(105)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	585,000				30,000			2,070,000	2,685,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000				30,000			2,070,000	2,685,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,070,000	2,070,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,070,000	2,070,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 4215 BRIDGE NO. 40C0032, WHITE ROCK ROAD OVER MARIPOSA CREEK, 1.6 MI S/O OLD HWY. Replace existing one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	475,000								475,000	5940(127)
R/W					40,000				40,000	
CON								2,240,000	2,240,000	
Total	475,000				40,000			2,240,000	2,755,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	475,000				40,000			2,240,000	2,755,000	
Local Match										
LSSRP Bond										
Local AC										
Total	475,000				40,000			2,240,000	2,755,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	475,000								475,000	
Local Match										
LSSRP Bond										
Local AC										
Total	475,000								475,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					40,000				40,000	
Local Match										
LSSRP Bond										
Local AC										
Total					40,000				40,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								2,240,000	2,240,000	
Local Match										
LSSRP Bond										
Local AC										
Total								2,240,000	2,240,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 572 BRIDGE NO. 40C0033, DARRAH ROAD OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Replace 2-lane bridge with a standard 2-lane bridge; Realign Approach Roadway.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	616,750			250					617,000
R/W	56,000			12,000					68,000
CON			3,800,000			2,652,500			6,452,500
Total	672,750		3,800,000	12,250		2,652,500			7,137,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	538,200			9,800		5,712,398			6,260,398
Local Match	134,550		435,860	2,450		304,242			877,102
LSSRP Bond									
Local AC			3,364,140			-3,364,140			
Total	672,750		3,800,000	12,250		2,652,500			7,137,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	493,400			200					493,600
Local Match	123,350			50					123,400
LSSRP Bond									
Local AC									
Total	616,750			250					617,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,800			9,600					54,400
Local Match	11,200			2,400					13,600
LSSRP Bond									
Local AC									
Total	56,000			12,000					68,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						5,712,398			5,712,398
Local Match			435,860			304,242			740,102
LSSRP Bond									
Local AC			3,364,140			-3,364,140			
Total			3,800,000			2,652,500			6,452,500

Project #:
5940(004)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 4112 BRIDGE NO. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Replace existing 2-lane bridge with standard 2-lane bridge width (No Added Lane Capacity). 7/25/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	520,000								520,000
R/W		36,000							36,000
CON								2,380,000	2,380,000
Total	520,000	36,000						2,380,000	2,936,000

Project #:
5940(118)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	520,000	36,000						2,380,000	2,936,000
Local Match									
LSSRP Bond									
Local AC									
Total	520,000	36,000						2,380,000	2,936,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	520,000								520,000
Local Match									
LSSRP Bond									
Local AC									
Total	520,000								520,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		36,000							36,000
Local Match									
LSSRP Bond									
Local AC									
Total		36,000							36,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,380,000	2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 890 BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace existing one-lane bridge with a wider one-lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	595,000								595,000
R/W					50,000				50,000
CON								2,000,000	2,000,000
Total	595,000				50,000			2,000,000	2,645,000

Project #:

5940(010)

5940(099)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	595,000				50,000			2,000,000	2,645,000
Local Match									
LSSRP Bond									
Local AC									
Total	595,000				50,000			2,000,000	2,645,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	595,000								595,000
Local Match									
LSSRP Bond									
Local AC									
Total	595,000								595,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3938 BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL RD. Replace one-lane timber bridge with a standard 2-lane bridge. 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	610,000								610,000	5940(106)
R/W					50,000				50,000	
CON								1,470,000	1,470,000	
Total	610,000				50,000			1,470,000	2,130,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	610,000				50,000			1,470,000	2,130,000	
Local Match										
LSSRP Bond										
Local AC										
Total	610,000				50,000			1,470,000	2,130,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	610,000								610,000	
Local Match										
LSSRP Bond										
Local AC										
Total	610,000								610,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					50,000				50,000	
Local Match										
LSSRP Bond										
Local AC										
Total					50,000				50,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								1,470,000	1,470,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,470,000	1,470,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3999 BRIDGE NO. 40C0047, TIP TOP ROAD OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD. Replace existing one-lane bridge with a standard 2-lane bridge (no added capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	440,000				91,624				531,624
R/W					25,000				25,000
CON								784,000	784,000
Total	440,000				116,624			784,000	1,340,624
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	440,000				116,624			784,000	1,340,624
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				116,624			784,000	1,340,624
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	440,000				91,624				531,624
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				91,624				531,624
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								784,000	784,000
Local Match									
LSSRP Bond									
Local AC									
Total								784,000	784,000

Project #:
5940(112)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3969 BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD OVER OWENS CREEK, 0.9 SE/O SR 140. Replace existing 2-lane with 2 lane bridge.
05/23/2017: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	155,000			100,000	335,000				590,000	5940(113)
R/W					100,000				100,000	
CON								2,967,500	2,967,500	
Total	155,000			100,000	435,000			2,967,500	3,657,500	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	155,000			100,000	435,000			2,967,500	3,657,500	
Local Match										
LSSRP Bond										
Local AC										
Total	155,000			100,000	435,000			2,967,500	3,657,500	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	155,000			100,000	335,000				590,000	
Local Match										
LSSRP Bond										
Local AC										
Total	155,000			100,000	335,000				590,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					100,000				100,000	
Local Match										
LSSRP Bond										
Local AC										
Total					100,000				100,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								2,967,500	2,967,500	
Local Match										
LSSRP Bond										
Local AC										
Total								2,967,500	2,967,500	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 4227 BRIDGE 40C0054, FORESTA ROAD OVER CRANE CREEK, 3.6 MI. W/O NEW BIG OAK FLAT RD. Replace damaged one-lane timber bridge with a new one-lane bridge. 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	230,000								230,000
R/W					42,000				42,000
CON								1,030,000	1,030,000
Total	230,000				42,000			1,030,000	1,302,000

Project #:
5940(121)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	230,000				42,000			1,030,000	1,302,000
Local Match									
LSSRP Bond									
Local AC									
Total	230,000				42,000			1,030,000	1,302,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	230,000								230,000
Local Match									
LSSRP Bond									
Local AC									
Total	230,000								230,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					42,000				42,000
Local Match									
LSSRP Bond									
Local AC									
Total					42,000				42,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,030,000	1,030,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,030,000	1,030,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 4228 BRIDGE 40C0055, FORESTA ROAD OVER CRANE CREEK, 4.6 MI. W/O NEW BIG OAK FLAT RD. Replace damaged one-lane timber bridge with a new one-lane bridge. 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	195,000				35,000				230,000	5940(122)
R/W					42,000				42,000	
CON								810,000	810,000	
Total	195,000				77,000			810,000	1,082,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	195,000				77,000			810,000	1,082,000	
Local Match										
LSSRP Bond										
Local AC										
Total	195,000				77,000			810,000	1,082,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	195,000				35,000				230,000	
Local Match										
LSSRP Bond										
Local AC										
Total	195,000				35,000				230,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					42,000				42,000	
Local Match										
LSSRP Bond										
Local AC										
Total					42,000				42,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								810,000	810,000	
Local Match										
LSSRP Bond										
Local AC										
Total								810,000	810,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3953 BRIDGE NO. 40C0057, OLD TOLL ROAD OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace one-lane timber bridge with a standard 2-lane bridge. No added lane capacity. 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	445,000				167,302				612,302
R/W					25,000				25,000
CON								1,680,000	1,680,000
Total	445,000				192,302			1,680,000	2,317,302
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	445,000				192,302			1,680,000	2,317,302
Local Match									
LSSRP Bond									
Local AC									
Total	445,000				192,302			1,680,000	2,317,302
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	445,000				167,302				612,302
Local Match									
LSSRP Bond									
Local AC									
Total	445,000				167,302				612,302
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,680,000	1,680,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Project #:
5940(101)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3954 BRIDGE NO. 40C0059, INDIAN GULCH ROAD OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	490,000				127,888				617,888
R/W						25,000			25,000
CON								1,775,000	1,775,000
Total	490,000				127,888	25,000		1,775,000	2,417,888

Project #:
5940(102)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	490,000				127,888	25,000		1,775,000	2,417,888
Local Match									
LSSRP Bond									
Local AC									
Total	490,000				127,888	25,000		1,775,000	2,417,888

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	490,000				127,888				617,888
Local Match									
LSSRP Bond									
Local AC									
Total	490,000				127,888				617,888

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						25,000			25,000
Local Match									
LSSRP Bond									
Local AC									
Total						25,000			25,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,775,000	1,775,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,775,000	1,775,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 4121 BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Replace existing one-lane bridge; with a wider one-lane bridge (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	510,000								510,000
R/W		30,000							30,000
CON								2,015,000	2,015,000
Total	510,000	30,000						2,015,000	2,555,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	510,000	30,000						2,015,000	2,555,000
Local Match									
LSSRP Bond									
Local AC									
Total	510,000	30,000						2,015,000	2,555,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	510,000								510,000
Local Match									
LSSRP Bond									
Local AC									
Total	510,000								510,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		30,000							30,000
Local Match									
LSSRP Bond									
Local AC									
Total		30,000							30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,015,000	2,015,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,015,000	2,015,000

Project #:
5940(119)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3948 BRIDGE NO. 40C0062, WHITE ROCK ROAD OVER DEADMAN CREEK, 0.05 MI E/O W WESTFALL RD. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	435,000				172,840				607,840
R/W					15,000				15,000
CON								952,000	952,000
Total	435,000				187,840			952,000	1,574,840
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	435,000				187,840			952,000	1,574,840
Local Match									
LSSRP Bond									
Local AC									
Total	435,000				187,840			952,000	1,574,840
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	435,000				172,840				607,840
Local Match									
LSSRP Bond									
Local AC									
Total	435,000				172,840				607,840
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								952,000	952,000
Local Match									
LSSRP Bond									
Local AC									
Total								952,000	952,000

Project #:
5940(108)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3970 BRIDGE NO. 40C0064, INCLINE ROAD OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	575,000								575,000
R/W					25,000				25,000
CON								1,960,000	1,960,000
Total	575,000				25,000			1,960,000	2,560,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	575,000				25,000			1,960,000	2,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				25,000			1,960,000	2,560,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,960,000	1,960,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,960,000	1,960,000

Project #:
5940(114)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 3949 BRIDGE NO. 40C0066, USONA ROAD OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width. No added lane capacity. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	440,000				86,124				526,124	5940(115)
R/W						25,000			25,000	
CON								840,000	840,000	
Total	440,000				86,124	25,000		840,000	1,391,124	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	440,000				86,124	25,000		840,000	1,391,124	
Local Match										
LSSRP Bond										
Local AC										
Total	440,000				86,124	25,000		840,000	1,391,124	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	440,000				86,124				526,124	
Local Match										
LSSRP Bond										
Local AC										
Total	440,000				86,124				526,124	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$						25,000			25,000	
Local Match										
LSSRP Bond										
Local AC										
Total						25,000			25,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								840,000	840,000	
Local Match										
LSSRP Bond										
Local AC										
Total								840,000	840,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency HBP-ID Project Description

Mariposa County 4236 BRIDGE NO. PM00118, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Mariposa. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	722,750								722,750	5940(123)
R/W										5940(129)
CON								1,471,000	1,471,000	5940(131)
Total	722,750							1,471,000	2,193,750	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	639,851							1,302,276	1,942,127	
Local Match	82,899							168,724	251,623	
LSSRP Bond										
Local AC										
Total	722,750							1,471,000	2,193,750	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	639,851								639,851	
Local Match	82,899								82,899	
LSSRP Bond										
Local AC										
Total	722,750								722,750	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								1,302,276	1,302,276	
Local Match								168,724	168,724	
LSSRP Bond										
Local AC										
Total								1,471,000	1,471,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 3608 BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Bridge rehabilitation. Widen existing arch and replace trestle of approach span to current standards. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,409,438				170,000				1,579,438
R/W					150,000				150,000
CON								11,650,000	11,650,000
Total	1,409,438				320,000			11,650,000	13,379,438

Project #:

5910(082)

5910(106)

5910(121)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,409,438				320,000			11,650,000	13,379,438
Local Match									
LSSRP Bond									
Local AC									
Total	1,409,438				320,000			11,650,000	13,379,438

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,409,438				170,000				1,579,438
Local Match									
LSSRP Bond									
Local AC									
Total	1,409,438				170,000				1,579,438

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								11,650,000	11,650,000
Local Match									
LSSRP Bond									
Local AC									
Total								11,650,000	11,650,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 1973 BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	990,000								990,000
R/W	69,000								69,000
CON				1,768,750					1,768,750
Total	1,059,000			1,768,750					2,827,750

Project #:

5910(041)

5910(114)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	861,000			1,565,874					2,426,874
Local Match	198,000								198,000
LSSRP Bond				202,876					202,876
Local AC									
Total	1,059,000			1,768,750					2,827,750

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	792,000								792,000
Local Match	198,000								198,000
LSSRP Bond									
Local AC									
Total	990,000								990,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	69,000								69,000
Local Match									
LSSRP Bond									
Local AC									
Total	69,000								69,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,565,874					1,565,874
Local Match									
LSSRP Bond				202,876					202,876
Local AC									
Total				1,768,750					1,768,750

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 3569 BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,323,000								1,323,000
R/W	400,000								400,000
CON								11,287,500	11,287,500
Total	1,723,000							11,287,500	13,010,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,525,372							9,992,824	11,518,196
Local Match	197,628							1,294,676	1,492,304
LSSRP Bond									
Local AC									
Total	1,723,000							11,287,500	13,010,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,171,252								1,171,252
Local Match	151,748								151,748
LSSRP Bond									
Local AC									
Total	1,323,000								1,323,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,992,824	9,992,824
Local Match								1,294,676	1,294,676
LSSRP Bond									
Local AC									
Total								11,287,500	11,287,500

Project #:

5910(081)

5910(117)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 4633 BRIDGE NO. 10C0070, HEARST-WILLITS RD OVER EEL RIVER, 5.4 MI N JCT TOMKI RD. Replace existing 2 lane bridge with a 2 lane bridge. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE							750,000		750,000	5910(116)
R/W								84,000	84,000	5910(124)
CON								6,460,000	6,460,000	
Total							750,000	6,544,000	7,294,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$							750,000	6,544,000	7,294,000	
Local Match										
LSSRP Bond										
Local AC										
Total							750,000	6,544,000	7,294,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$							750,000		750,000	
Local Match										
LSSRP Bond										
Local AC										
Total							750,000		750,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								84,000	84,000	
Local Match										
LSSRP Bond										
Local AC										
Total								84,000	84,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								6,460,000	6,460,000	
Local Match										
LSSRP Bond										
Local AC										
Total								6,460,000	6,460,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 4108 BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	575,000				25,000				600,000
R/W					59,000				59,000
CON								1,787,000	1,787,000
Total	575,000				84,000			1,787,000	2,446,000

Project #:

5910(091)

5910(122)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	575,000				84,000			1,787,000	2,446,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				84,000			1,787,000	2,446,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	575,000				25,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				25,000				600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					59,000				59,000
Local Match									
LSSRP Bond									
Local AC									
Total					59,000				59,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,787,000	1,787,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,787,000	1,787,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 3563 BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge.
8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	752,000			117,000					869,000
R/W					95,000				95,000
CON								1,769,600	1,769,600
Total	752,000			117,000	95,000			1,769,600	2,733,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	752,000			117,000	95,000			1,769,600	2,733,600
Local Match									
LSSRP Bond									
Local AC									
Total	752,000			117,000	95,000			1,769,600	2,733,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	752,000			117,000					869,000
Local Match									
LSSRP Bond									
Local AC									
Total	752,000			117,000					869,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total					95,000				95,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,769,600	1,769,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,769,600	1,769,600

Project #:
5910(084)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 853 BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR).
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	706,000	39,300							745,300	5910(077)
R/W	120,000								120,000	5910(112)
CON	5,294,000	260,000			71,000				5,625,000	
Total	6,120,000	299,300			71,000				6,490,300	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	6,120,000	299,300			71,000				6,490,300	
Local Match										
LSSRP Bond										
Local AC										
Total	6,120,000	299,300			71,000				6,490,300	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	706,000	39,300							745,300	
Local Match										
LSSRP Bond										
Local AC										
Total	706,000	39,300							745,300	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	120,000								120,000	
Local Match										
LSSRP Bond										
Local AC										
Total	120,000								120,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	5,294,000	260,000			71,000				5,625,000	
Local Match										
LSSRP Bond										
Local AC										
Total	5,294,000	260,000			71,000				5,625,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 3535 BRIDGE NO. 10C0123, SHERWOOD RD CR311 OVER ROWES CREEK, 6.0 MI NW STATE ROUTE 101. Replace existing 1 lane timber bridge with 2 lane concrete bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	671,000								671,000
R/W	94,000								94,000
CON	3,000,000	400,000							3,400,000
Total	3,765,000	400,000							4,165,000

Project #:

5910(076)

5910(111)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,765,000	400,000							4,165,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,765,000	400,000							4,165,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,000								671,000
Local Match									
LSSRP Bond									
Local AC									
Total	671,000								671,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	94,000								94,000
Local Match									
LSSRP Bond									
Local AC									
Total	94,000								94,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,000,000	400,000							3,400,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,000,000	400,000							3,400,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 4244 BRIDGE NO. 10C0139, USAL ROAD OVER USAL CREEK, 5.9 MI N JCT SR 1. Replace 1 lane bridge with a 1 lane bridge. 10/15/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	356,500			300,000	396,000				1,052,500	5910(100)
R/W						84,000			84,000	5910(126)
CON								4,351,500	4,351,500	
Total	356,500			300,000	396,000	84,000		4,351,500	5,488,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	356,500			300,000	396,000	84,000		4,351,500	5,488,000	
Local Match										
LSSRP Bond										
Local AC										
Total	356,500			300,000	396,000	84,000		4,351,500	5,488,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	356,500			300,000	396,000				1,052,500	
Local Match										
LSSRP Bond										
Local AC										
Total	356,500			300,000	396,000				1,052,500	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$						84,000			84,000	
Local Match										
LSSRP Bond										
Local AC										
Total						84,000			84,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								4,351,500	4,351,500	
Local Match										
LSSRP Bond										
Local AC										
Total								4,351,500	4,351,500	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 4243 BRIDGE NO. 10C0146, LAMBERT LANE OVER ROBINSON CREEK, 0.1 MI W OF S.H. 128. Replace 2 lane bridge with 2 lane bridge.
10/16/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	320,000	619,000			170,000				1,109,000	5910(099)
R/W					81,000				81,000	5910(119)
CON								2,662,000	2,662,000	5910(127)
Total	320,000	619,000			251,000			2,662,000	3,852,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	320,000	619,000			251,000			2,662,000	3,852,000	
Local Match										
LSSRP Bond										
Local AC										
Total	320,000	619,000			251,000			2,662,000	3,852,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	320,000	619,000			170,000				1,109,000	
Local Match										
LSSRP Bond										
Local AC										
Total	320,000	619,000			170,000				1,109,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					81,000				81,000	
Local Match										
LSSRP Bond										
Local AC										
Total					81,000				81,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								2,662,000	2,662,000	
Local Match										
LSSRP Bond										
Local AC										
Total								2,662,000	2,662,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 4042 BRIDGE NO. 10C0166, POWER HOUSE RD OVER WILLIAMS CREEK, 0.3 MI S GIBSON LN. Replace existing two lane bridge with new two lane bridge. 12/5/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	600,000								600,000	5910(093)
R/W	115,000								115,000	5910(123)
CON		1,705,000		100,000					1,805,000	
Total	715,000	1,705,000		100,000					2,520,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	715,000		1,705,000	100,000					2,520,000	
Local Match										
LSSRP Bond										
Local AC		1,705,000	-1,705,000							
Total	715,000	1,705,000		100,000					2,520,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	600,000								600,000	
Local Match										
LSSRP Bond										
Local AC										
Total	600,000								600,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	115,000								115,000	
Local Match										
LSSRP Bond										
Local AC										
Total	115,000								115,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$			1,705,000	100,000					1,805,000	
Local Match										
LSSRP Bond										
Local AC		1,705,000	-1,705,000							
Total		1,705,000		100,000					1,805,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 4414 BRIDGE NO. 10C0174, REYNOLDS HIGHWAY OVER OUTLET CREEK, 1.1 MI WEST OF US 101. Replace bridge. Replace 1 lane bridge with 2 lane bridge. 8/31/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			680,000						680,000
R/W								40,000	40,000
CON								4,155,588	4,155,588
Total			680,000					4,195,588	4,875,588
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			680,000					4,195,588	4,875,588
Local Match									
LSSRP Bond									
Local AC									
Total			680,000					4,195,588	4,875,588
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			680,000						680,000
Local Match									
LSSRP Bond									
Local AC									
Total			680,000						680,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								40,000	40,000
Local Match									
LSSRP Bond									
Local AC									
Total								40,000	40,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,155,588	4,155,588
Local Match									
LSSRP Bond									
Local AC									
Total								4,155,588	4,155,588

Project #:
5910(115)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 3616 BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	422,000				165,000				587,000	5910(085)
R/W					40,000				40,000	5910(129)
CON								1,541,000	1,541,000	
Total	422,000				205,000			1,541,000	2,168,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	422,000				205,000			1,541,000	2,168,000	
Local Match										
LSSRP Bond										
Local AC										
Total	422,000				205,000			1,541,000	2,168,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	422,000				165,000				587,000	
Local Match										
LSSRP Bond										
Local AC										
Total	422,000				165,000				587,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					40,000				40,000	
Local Match										
LSSRP Bond										
Local AC										
Total					40,000				40,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								1,541,000	1,541,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,541,000	1,541,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency HBP-ID Project Description

Mendocino County 4334 BRIDGE NO. PM00139, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Mendocino. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							76,146		76,146
R/W									
CON								89,016	89,016
Total							76,146	89,016	165,162
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							67,412	78,806	146,218
Local Match							8,734	10,210	18,944
LSSRP Bond									
Local AC									
Total							76,146	89,016	165,162
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							67,412		67,412
Local Match							8,734		8,734
LSSRP Bond									
Local AC									
Total							76,146		76,146
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								78,806	78,806
Local Match								10,210	10,210
LSSRP Bond									
Local AC									
Total								89,016	89,016

Project #:

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency HBP-ID Project Description

Modoc County 4137 BRIDGE NO. 03C0118, COUNTY ROAD 86 OVER RUSH CREEK, 0.5 mi. EAST OF S.R. 299. Bridge Replacement, replace 1 lane bridge with 2 lane bridge. 10/7/2013: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	364,000	21,000							385,000
R/W	70,400								70,400
CON		1,410,930							1,410,930
Total	434,400	1,431,930							1,866,330
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	434,400	1,431,930							1,866,330
Local Match									
LSSRP Bond									
Local AC									
Total	434,400	1,431,930							1,866,330
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	364,000	21,000							385,000
Local Match									
LSSRP Bond									
Local AC									
Total	364,000	21,000							385,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	70,400								70,400
Local Match									
LSSRP Bond									
Local AC									
Total	70,400								70,400
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		1,410,930							1,410,930
Local Match									
LSSRP Bond									
Local AC									
Total		1,410,930							1,410,930

Project #:
5903(054)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency HBP-ID Project Description

Modoc County 4311 BRIDGE NO. PM00134, Bridge Preventive Maintenance Program (BPMP), various bridges in Modoc County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	251,000								251,000
R/W									
CON		1,566,128					163,051		1,729,179
Total	251,000	1,566,128					163,051		1,980,179

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	222,210	1,386,493					144,349		1,753,052
Local Match	28,790	179,635					18,702		227,127
LSSRP Bond									
Local AC									
Total	251,000	1,566,128					163,051		1,980,179

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	222,210								222,210
Local Match	28,790								28,790
LSSRP Bond									
Local AC									
Total	251,000								251,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		1,386,493					144,349		1,530,842
Local Match		179,635					18,702		198,337
LSSRP Bond									
Local AC									
Total		1,566,128					163,051		1,729,179

Project #:
5903(059)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Grass Valley 4339 BRIDGE NO. PM00143, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Grass Valley See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON								83,565	83,565
Total								83,565	83,565
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								73,980	73,980
Local Match								9,585	9,585
LSSRP Bond									
Local AC									
Total								83,565	83,565
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								73,980	73,980
Local Match								9,585	9,585
LSSRP Bond									
Local AC									
Total								83,565	83,565

Project #:

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Nevada City 3310 BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	590,000	125,000		35,000					750,000	5018(012)
R/W	49,000			65,000					114,000	
CON								6,568,000	6,568,000	
Total	639,000	125,000		100,000				6,568,000	7,432,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	565,707	110,663		88,530				5,814,650	6,579,550	
Local Match	73,293	14,338		11,470				753,350	852,450	
LSSRP Bond										
Local AC										
Total	639,000	125,000		100,000				6,568,000	7,432,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	522,327	110,663		30,986					663,975	
Local Match	67,673	14,338		4,015					86,025	
LSSRP Bond										
Local AC										
Total	590,000	125,000		35,000					750,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	43,380			57,545					100,924	
Local Match	5,620			7,456					13,076	
LSSRP Bond										
Local AC										
Total	49,000			65,000					114,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								5,814,650	5,814,650	
Local Match								753,350	753,350	
LSSRP Bond										
Local AC										
Total								6,568,000	6,568,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Nevada County 4141 BRIDGE NO. 17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD. Rehabilitate existing historical bridge. Toll Credits programmed for PE, R/W, & CON. A High Cost Project Agreement is required.

Change!

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	710,000			400,000			2,400,000		3,510,000	5917(078)
R/W					50,000				50,000	
CON								22,000,000	22,000,000	
Total	710,000			400,000	50,000		2,400,000	22,000,000	25,560,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	710,000			400,000	50,000		2,400,000	22,000,000	25,560,000	
Local Match										
LSSRP Bond										
Local AC										
Total	710,000			400,000	50,000		2,400,000	22,000,000	25,560,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	710,000			400,000			2,400,000		3,510,000	
Local Match										
LSSRP Bond										
Local AC										
Total	710,000			400,000			2,400,000		3,510,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					50,000				50,000	
Local Match										
LSSRP Bond										
Local AC										
Total					50,000				50,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								22,000,000	22,000,000	
Local Match										
LSSRP Bond										
Local AC										
Total								22,000,000	22,000,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Nevada County 4148 BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	338,750								338,750	5917(079)
R/W	50,000	50,000							100,000	
CON			1,829,250						1,829,250	
Total	388,750	50,000	1,829,250						2,268,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	388,750	50,000		1,829,250					2,268,000	
Local Match										
LSSRP Bond										
Local AC			1,829,250	-1,829,250						
Total	388,750	50,000	1,829,250						2,268,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	338,750								338,750	
Local Match										
LSSRP Bond										
Local AC										
Total	338,750								338,750	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	50,000	50,000							100,000	
Local Match										
LSSRP Bond										
Local AC										
Total	50,000	50,000							100,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$				1,829,250					1,829,250	
Local Match										
LSSRP Bond										
Local AC			1,829,250	-1,829,250						
Total			1,829,250						1,829,250	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Nevada County 3327 BRIDGE NO. 17C0030, MAYBERT ROAD, OVER CANYON CREEK, 2.0 MI E OF WASHINGTON. Replace this structurally deficient one lane structure with a new one lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	448,819								448,819	5917(045)
R/W	70,000								70,000	
CON	1,304,497		113,003						1,417,500	
Total	1,823,316		113,003						1,936,319	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	1,771,836		113,003						1,884,839	
Local Match	51,480								51,480	
LSSRP Bond										
Local AC										
Total	1,823,316		113,003						1,936,319	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	397,339								397,339	
Local Match	51,480								51,480	
LSSRP Bond										
Local AC										
Total	448,819								448,819	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	70,000								70,000	
Local Match										
LSSRP Bond										
Local AC										
Total	70,000								70,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	1,304,497		113,003						1,417,500	
Local Match										
LSSRP Bond										
Local AC										
Total	1,304,497		113,003						1,417,500	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Nevada County 4152 BRIDGE NO. 17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	525,000		250,000						775,000	5917(084)
R/W					50,000				50,000	
CON								4,500,000	4,500,000	
Total	525,000		250,000		50,000			4,500,000	5,325,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	525,000		250,000		50,000			4,500,000	5,325,000	
Local Match										
LSSRP Bond										
Local AC										
Total	525,000		250,000		50,000			4,500,000	5,325,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	525,000		250,000						775,000	
Local Match										
LSSRP Bond										
Local AC										
Total	525,000		250,000						775,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					50,000				50,000	
Local Match										
LSSRP Bond										
Local AC										
Total					50,000				50,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								4,500,000	4,500,000	
Local Match										
LSSRP Bond										
Local AC										
Total								4,500,000	4,500,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Nevada County 4303 BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. Replace Bridge. Replace existing one lane bridge with one lane bridge. 10/9/2015: Toll Credits programmed for PE & CON. 9/2/2016: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	538,800								538,800	5917(092)
R/W			70,000						70,000	
CON								4,000,000	4,000,000	
Total	538,800		70,000					4,000,000	4,608,800	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	538,800		70,000					4,000,000	4,608,800	
Local Match										
LSSRP Bond										
Local AC										
Total	538,800		70,000					4,000,000	4,608,800	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	538,800								538,800	
Local Match										
LSSRP Bond										
Local AC										
Total	538,800								538,800	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$			70,000						70,000	
Local Match										
LSSRP Bond										
Local AC										
Total			70,000						70,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								4,000,000	4,000,000	
Local Match										
LSSRP Bond										
Local AC										
Total								4,000,000	4,000,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Nevada County 4095 BRIDGE NO 17C0046 Hirschdale Rd over UPRR. Rehabilitate and seismic retrofit the existing bridge. No added capacity. 4/25/2013 Revised 9/25/15: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,925								500,925
R/W			200,000						200,000
CON								1,500,000	1,500,000
Total	500,925		200,000					1,500,000	2,200,925
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,925		200,000					1,500,000	2,200,925
Local Match									
LSSRP Bond									
Local AC									
Total	500,925		200,000					1,500,000	2,200,925
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,925								500,925
Local Match									
LSSRP Bond									
Local AC									
Total	500,925								500,925
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Project #:
5917(076)
5917(097)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency HBP-ID Project Description

Nevada County 4552 BRIDGE NO. 17C0051, DONNER PASS RD, OVER SODA SPRINGS CREEK, 0.5 MI E SODA SPRINGS RD. Rehabilitate the existing 2 lane bridge. No added capacity. Darlene Wulff, 3/23/2017 1:37:56 PM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							295,000		295,000
R/W								50,000	50,000
CON								1,050,000	1,050,000
Total							295,000	1,100,000	1,395,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							261,164	973,830	1,234,994
Local Match							33,837	126,170	160,007
LSSRP Bond									
Local AC									
Total							295,000	1,100,000	1,395,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							261,164		261,164
Local Match							33,837		33,837
LSSRP Bond									
Local AC									
Total							295,000		295,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								929,565	929,565
Local Match								120,435	120,435
LSSRP Bond									
Local AC									
Total								1,050,000	1,050,000

Project #:

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3638 BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Paint Bridge. 9/15/2010:
Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	140,000								140,000
R/W			23,000						23,000
CON								1,119,600	1,119,600
Total	140,000		23,000					1,119,600	1,282,600

Project #:
5909(096)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	140,000		23,000					1,119,600	1,282,600
Local Match									
LSSRP Bond									
Local AC									
Total	140,000		23,000					1,119,600	1,282,600

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	140,000								140,000
Local Match									
LSSRP Bond									
Local AC									
Total	140,000								140,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			23,000						23,000
Local Match									
LSSRP Bond									
Local AC									
Total			23,000						23,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,119,600	1,119,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,119,600	1,119,600

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3637 BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation
9/15/2010: Toll Credits programmed for PE & CON. 9/18/2015: Toll Credit for R/W.

Change!

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	97,000								97,000
R/W			52,000						52,000
CON								622,000	622,000
Total	97,000		52,000					622,000	771,000

Project #:
5909(095)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	97,000		52,000					622,000	771,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000		52,000					622,000	771,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	97,000								97,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000								97,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			52,000						52,000
Local Match									
LSSRP Bond									
Local AC									
Total			52,000						52,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								622,000	622,000
Local Match									
LSSRP Bond									
Local AC									
Total								622,000	622,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3289 BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	712,000								712,000
R/W	60,000								60,000
CON								3,371,334	3,371,334
Total	772,000							3,371,334	4,143,334

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	690,334							3,371,334	4,061,668
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	772,000							3,371,334	4,143,334

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,334								630,334
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	712,000								712,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,371,334	3,371,334
Local Match									
LSSRP Bond									
Local AC									
Total								3,371,334	3,371,334

Project #:
5909(079)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 4491 BRIDGE NO. 09C0041, RICH BAR RD, OVER EAST BRANCH OF THE NORTH FORK OF THE FEATHER RIVER, 0.3 MI S OF SR 70. Bridge Replacement. Replace 1 lane bridge with 1 lane bridge. 10/13/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE							296,000		296,000	5909(111)
R/W								20,000	20,000	
CON								2,748,000	2,748,000	
Total							296,000	2,768,000	3,064,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$							296,000	2,768,000	3,064,000	
Local Match										
LSSRP Bond										
Local AC										
Total							296,000	2,768,000	3,064,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$							296,000		296,000	
Local Match										
LSSRP Bond										
Local AC										
Total							296,000		296,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								20,000	20,000	
Local Match										
LSSRP Bond										
Local AC										
Total								20,000	20,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								2,748,000	2,748,000	
Local Match										
LSSRP Bond										
Local AC										
Total								2,748,000	2,748,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3631 BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Paint Bridge. 9/15/10:
Toll Credits programmed for PE & Const. 10/20/2018: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	144,000								144,000
R/W				48,000					48,000
CON								1,401,000	1,401,000
Total	144,000			48,000				1,401,000	1,593,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	144,000			48,000				1,401,000	1,593,000
Local Match									
LSSRP Bond									
Local AC									
Total	144,000			48,000				1,401,000	1,593,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	144,000								144,000
Local Match									
LSSRP Bond									
Local AC									
Total	144,000								144,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				48,000					48,000
Local Match									
LSSRP Bond									
Local AC									
Total				48,000					48,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,401,000	1,401,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,401,000	1,401,000

Project #:
5909(092)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 856 BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. REHAB AND PAINT.
9/15/2010: Toll Credits programmed for all phases, PE, RW, CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	116,000								116,000
R/W			15,000						15,000
CON								705,000	705,000
Total	116,000		15,000					705,000	836,000

Project #:
5909(093)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	116,000		15,000					705,000	836,000
Local Match									
LSSRP Bond									
Local AC									
Total	116,000		15,000					705,000	836,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	116,000								116,000
Local Match									
LSSRP Bond									
Local AC									
Total	116,000								116,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			15,000						15,000
Local Match									
LSSRP Bond									
Local AC									
Total			15,000						15,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								705,000	705,000
Local Match									
LSSRP Bond									
Local AC									
Total								705,000	705,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3857 BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	45,000								45,000	5909(101)
R/W										
CON								100,000	100,000	
Total	45,000							100,000	145,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	45,000							100,000	145,000	
Local Match										
LSSRP Bond										
Local AC										
Total	45,000							100,000	145,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	45,000								45,000	
Local Match										
LSSRP Bond										
Local AC										
Total	45,000								45,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								100,000	100,000	
Local Match										
LSSRP Bond										
Local AC										
Total								100,000	100,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3639 BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge.
9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	400,000								400,000
R/W					40,000				40,000
CON								2,108,000	2,108,000
Total	400,000				40,000			2,108,000	2,548,000

Project #:
5909(097)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	400,000				40,000			2,108,000	2,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000				40,000			2,108,000	2,548,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,108,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,108,000	2,108,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3858 BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	55,000								55,000	5909(100)
R/W										
CON								100,000	100,000	
Total	55,000							100,000	155,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	55,000							100,000	155,000	
Local Match										
LSSRP Bond										
Local AC										
Total	55,000							100,000	155,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	55,000								55,000	
Local Match										
LSSRP Bond										
Local AC										
Total	55,000								55,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								100,000	100,000	
Local Match										
LSSRP Bond										
Local AC										
Total								100,000	100,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3635 BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON. 2/28/2020: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	555,000								555,000
R/W					12,000				12,000
CON								3,540,000	3,540,000
Total	555,000				12,000			3,540,000	4,107,000

Project #:
5909(094)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	555,000				12,000			3,540,000	4,107,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000				12,000			3,540,000	4,107,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	555,000								555,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000								555,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					12,000				12,000
Local Match									
LSSRP Bond									
Local AC									
Total					12,000				12,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,540,000	3,540,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,540,000	3,540,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 855 BRIDGE NO. 09C0134, BLAIRSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	758,762								758,762
R/W	50,000								50,000
CON								4,900,000	4,900,000
Total	808,762							4,900,000	5,708,762
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	657,010							4,900,000	5,557,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	808,762							4,900,000	5,708,762
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	607,010								607,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	758,762								758,762
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,900,000	4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,900,000	4,900,000

Project #:
5909(029)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3292 BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	968,000								968,000	5909(082)
R/W										
CON								3,135,000	3,135,000	
Total	968,000							3,135,000	4,103,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	856,970							3,135,000	3,991,970	
Local Match	111,030								111,030	
LSSRP Bond										
Local AC										
Total	968,000							3,135,000	4,103,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	856,970								856,970	
Local Match	111,030								111,030	
LSSRP Bond										
Local AC										
Total	968,000								968,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								3,135,000	3,135,000	
Local Match										
LSSRP Bond										
Local AC										
Total								3,135,000	3,135,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency HBP-ID Project Description

Plumas County 3293 BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	935,000								935,000
R/W	47,000								47,000
CON								6,940,000	6,940,000
Total	982,000							6,940,000	7,922,000

Project #:
5909(083)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	874,756							6,940,000	7,814,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	982,000							6,940,000	7,922,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	827,756								827,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	935,000								935,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	47,000								47,000
Local Match									
LSSRP Bond									
Local AC									
Total	47,000								47,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,940,000	6,940,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,940,000	6,940,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency HBP-ID Project Description

Sierra County 4357 BRIDGE NO. 13C0006, NEVADA STREET, OVER NORTH FORK YUBA RIVER, SOUTH OF SR 49. Replace the existing one lane bridge with a new 2 lane bridge,

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							425,000		425,000
R/W								10,000	10,000
CON								2,380,000	2,380,000
Total							425,000	2,390,000	2,815,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							376,253	2,115,867	2,492,120
Local Match							48,748	274,133	322,881
LSSRP Bond									
Local AC									
Total							425,000	2,390,000	2,815,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							376,253		376,253
Local Match							48,748		48,748
LSSRP Bond									
Local AC									
Total							425,000		425,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,853	8,853
Local Match								1,147	1,147
LSSRP Bond									
Local AC									
Total								10,000	10,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,107,014	2,107,014
Local Match								272,986	272,986
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Project #:

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency HBP-ID Project Description

Sierra County 4140 BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	378,000								378,000
R/W	10,000								10,000
CON						3,700,000			3,700,000
Total	388,000					3,700,000			4,088,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	388,000					3,700,000			4,088,000
Local Match									
LSSRP Bond									
Local AC									
Total	388,000					3,700,000			4,088,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	378,000								378,000
Local Match									
LSSRP Bond									
Local AC									
Total	378,000								378,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,700,000			3,700,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,700,000			3,700,000

Project #:
5913(060)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency HBP-ID Project Description

Sierra County 4138 BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	392,000								392,000
R/W					10,000				10,000
CON								1,800,000	1,800,000
Total	392,000				10,000			1,800,000	2,202,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	392,000				10,000			1,800,000	2,202,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000				10,000			1,800,000	2,202,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	392,000								392,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000								392,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,800,000	1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,800,000	1,800,000

Project #:

5913(058)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency HBP-ID Project Description

Sierra County 4139 BRIDGE NO. 13C0053, SALMON LAKE ROAD, OVER SALMON CREEK, JUST WEST OF GOLD LAKE RD. Replace the existing functionally obsolete one lane bridge with a new two lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	340,000								340,000	5913(059)
R/W	10,000		5,000						15,000	
CON						1,850,000			1,850,000	
Total	350,000		5,000			1,850,000			2,205,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	350,000		5,000			1,850,000			2,205,000	
Local Match										
LSSRP Bond										
Local AC										
Total	350,000		5,000			1,850,000			2,205,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	340,000								340,000	
Local Match										
LSSRP Bond										
Local AC										
Total	340,000								340,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	10,000		5,000						15,000	
Local Match										
LSSRP Bond										
Local AC										
Total	10,000		5,000						15,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$						1,850,000			1,850,000	
Local Match										
LSSRP Bond										
Local AC										
Total						1,850,000			1,850,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency HBP-ID Project Description

Dunsmuir 3420 BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for PE, RW & Con. 10/17/2016: Toll credits used for R/W and Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	561,500				166,500				728,000
R/W					40,000				40,000
CON								2,587,500	2,587,500
Total	561,500				206,500			2,587,500	3,355,500

Project #:

5183(006)

5183(007)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	561,500				206,500			2,587,500	3,355,500
Local Match									
LSSRP Bond									
Local AC									
Total	561,500				206,500			2,587,500	3,355,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	561,500				166,500				728,000
Local Match									
LSSRP Bond									
Local AC									
Total	561,500				166,500				728,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,587,500	2,587,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,587,500	2,587,500

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency HBP-ID Project Description

Siskiyou County 4573 BRIDGE NO. 02C0016, SALMON RIVER ROAD OVER SALMON RIVER, 13.2 MI W/O SAWYERS BAR R. Bridge Rehabilitation.
Substructure repair and seismic retrofit, no added capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	206,300				248,700				455,000	5902(080)
R/W										
CON								1,893,100	1,893,100	
Total	206,300				248,700			1,893,100	2,348,100	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	182,637				220,174			1,675,961	2,078,773	
Local Match	23,663				28,526			217,139	269,327	
LSSRP Bond										
Local AC										
Total	206,300				248,700			1,893,100	2,348,100	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	182,637				220,174				402,812	
Local Match	23,663				28,526				52,189	
LSSRP Bond										
Local AC										
Total	206,300				248,700				455,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								1,675,961	1,675,961	
Local Match								217,139	217,139	
LSSRP Bond										
Local AC										
Total								1,893,100	1,893,100	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Statewide

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4627 BRIDGE NO. PM00189, Bridge Preventive Maintenance Program (BPMP) various bridges in District 1. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							990,000		990,000
R/W									
CON								2,967,611	2,967,611
Total							990,000	2,967,611	3,957,611
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							876,447	2,627,226	3,503,673
Local Match							113,553	340,385	453,938
LSSRP Bond									
Local AC									
Total							990,000	2,967,611	3,957,611
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							876,447		876,447
Local Match							113,553		113,553
LSSRP Bond									
Local AC									
Total							990,000		990,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,627,226	2,627,226
Local Match								340,385	340,385
LSSRP Bond									
Local AC									
Total								2,967,611	2,967,611

Project #:

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency HBP-ID Project Description

Red Bluff 3917 BRIDGE NO. 08C0169, BAKER(OCONNER) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	202,500				52,311				254,811	5052(017)
R/W										
CON								1,134,000	1,134,000	
Total	202,500				52,311			1,134,000	1,388,811	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	179,273				46,311			1,003,930	1,229,514	
Local Match	23,227				6,000			130,070	159,297	
LSSRP Bond										
Local AC										
Total	202,500				52,311			1,134,000	1,388,811	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	179,273				46,311				225,584	
Local Match	23,227				6,000				29,227	
LSSRP Bond										
Local AC										
Total	202,500				52,311				254,811	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								1,003,930	1,003,930	
Local Match								130,070	130,070	
LSSRP Bond										
Local AC										
Total								1,134,000	1,134,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency HBP-ID Project Description

Tehama County 975 BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	1,095,000								1,095,000	5908(029)
R/W	375,000								375,000	
CON								6,000,000	6,000,000	
Total	1,470,000							6,000,000	7,470,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	729,804			197,551			280,632	5,311,800	6,519,788	
Local Match	262,013							688,200	950,213	
LSSRP Bond										
Local AC	478,183			-197,551			-280,632			
Total	1,470,000							6,000,000	7,470,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	560,000			143,372			172,628		876,000	
Local Match	219,000								219,000	
LSSRP Bond										
Local AC	316,000			-143,372			-172,628			
Total	1,095,000								1,095,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	169,804			54,179			108,004		331,988	
Local Match	43,013								43,013	
LSSRP Bond										
Local AC	162,183			-54,179			-108,004			
Total	375,000								375,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								5,311,800	5,311,800	
Local Match								688,200	688,200	
LSSRP Bond										
Local AC										
Total								6,000,000	6,000,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency HBP-ID Project Description

Tehama County 1567 BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,410,000		120,000						1,530,000
R/W	436,000			665,000					1,101,000
CON								13,503,000	13,503,000
Total	1,846,000		120,000	665,000				13,503,000	16,134,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,564,000		96,000	665,000				13,503,000	15,828,000
Local Match	282,000		24,000						306,000
LSSRP Bond									
Local AC									
Total	1,846,000		120,000	665,000				13,503,000	16,134,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,128,000		96,000						1,224,000
Local Match	282,000		24,000						306,000
LSSRP Bond									
Local AC									
Total	1,410,000		120,000						1,530,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	436,000			665,000					1,101,000
Local Match									
LSSRP Bond									
Local AC									
Total	436,000			665,000					1,101,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								13,503,000	13,503,000
Local Match									
LSSRP Bond									
Local AC									
Total								13,503,000	13,503,000

Project #:
5908(025)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency HBP-ID Project Description

Tehama County 1600 BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	437,000								437,000	5908(057)
R/W	135,000								135,000	
CON								2,400,000	2,400,000	
Total	572,000							2,400,000	2,972,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	521,876							2,400,000	2,921,876	
Local Match	50,124								50,124	
LSSRP Bond										
Local AC										
Total	572,000							2,400,000	2,972,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	386,876								386,876	
Local Match	50,124								50,124	
LSSRP Bond										
Local AC										
Total	437,000								437,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	135,000								135,000	
Local Match										
LSSRP Bond										
Local AC										
Total	135,000								135,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								2,400,000	2,400,000	
Local Match										
LSSRP Bond										
Local AC										
Total								2,400,000	2,400,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency HBP-ID Project Description

Tehama County 1789 BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. Seismic retrofit program contribution for match.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	5,321,000								5,321,000	5908(031)
R/W	488,000	794,000							1,282,000	
CON		43,515,600	2,865,035						46,380,635	
Total	5,809,000	44,309,600	2,865,035						52,983,635	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	3,728,826	19,368,928		12,201,767	11,153,009				46,452,531	
Local Match	1,112,974	2,697,239	328,620	-1,580,868	-1,444,991				1,112,974	
LSSRP Bond	7,200	2,385,072		1,580,868	1,444,991				5,418,130	
Local AC	960,000	19,858,361	2,536,415	-12,201,767	-11,153,009					
Total	5,809,000	44,309,600	2,865,035						52,983,635	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	3,296,800	960,000							4,256,800	
Local Match	1,064,200								1,064,200	
LSSRP Bond										
Local AC	960,000	-960,000								
Total	5,321,000								5,321,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	432,026	702,928							1,134,955	
Local Match	48,774								48,774	
LSSRP Bond	7,200	91,072							98,272	
Local AC										
Total	488,000	794,000							1,282,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$		17,706,000		12,201,767	11,153,009				41,060,776	
Local Match		2,697,239	328,620	-1,580,868	-1,444,991					
LSSRP Bond		2,294,000		1,580,868	1,444,991				5,319,859	
Local AC		20,818,361	2,536,415	-12,201,767	-11,153,009					
Total		43,515,600	2,865,035						46,380,635	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency HBP-ID Project Description

Tehama County 1604 BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	453,656								453,656	5908(056)
R/W	52,310								52,310	
CON								3,530,000	3,530,000	
Total	505,966							3,530,000	4,035,966	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	447,932							3,125,109	3,573,041	
Local Match	58,034							404,891	462,925	
LSSRP Bond										
Local AC										
Total	505,966							3,530,000	4,035,966	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	401,622								401,622	
Local Match	52,034								52,034	
LSSRP Bond										
Local AC										
Total	453,656								453,656	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	46,310								46,310	
Local Match	6,000								6,000	
LSSRP Bond										
Local AC										
Total	52,310								52,310	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								3,125,109	3,125,109	
Local Match								404,891	404,891	
LSSRP Bond										
Local AC										
Total								3,530,000	3,530,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency HBP-ID Project Description

Trinity County 4225 BRIDGE NO. 05C0036, LORENZ STREET OVER MIDDLE WEAVER CREEK, 100 FT S OF S.R. 299. Replace 1-lane bridge with 2-lane bridge. 10/1/2014: Toll credits used for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	400,000	300,000							700,000
R/W					100,000				100,000
CON								2,240,000	2,240,000
Total	400,000	300,000			100,000			2,240,000	3,040,000

Project #:
5905(111)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	400,000	300,000			100,000			2,240,000	3,040,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000	300,000			100,000			2,240,000	3,040,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	400,000	300,000							700,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000	300,000							700,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency HBP-ID Project Description

Trinity County 4522 BRIDGE NO. 05C0140, E. FORK HAYFORK RD OVER POTATO CRK. Replace existing 1 lane bridge with 2 lane bridge. (Scope not clear) Kurt Lervold, 2/13/2017 4:06 PM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							308,000		308,000
R/W								75,000	75,000
CON								1,725,000	1,725,000
Total							308,000	1,800,000	2,108,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							308,000	1,800,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
Total							308,000	1,800,000	2,108,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							308,000		308,000
Local Match									
LSSRP Bond									
Local AC									
Total							308,000		308,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,725,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,725,000	1,725,000

Project #:

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency HBP-ID Project Description

Trinity County 3556 BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Replace one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,500,000				400,000				1,900,000
R/W					600,000				600,000
CON								8,443,796	8,443,796
Total	1,500,000				1,000,000			8,443,796	10,943,796
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,500,000				1,000,000			8,443,796	10,943,796
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000				1,000,000			8,443,796	10,943,796
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,500,000				400,000				1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000				400,000				1,900,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,443,796	8,443,796
Local Match									
LSSRP Bond									
Local AC									
Total								8,443,796	8,443,796

Project #:
5905(082)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency HBP-ID Project Description

Trinity County 4329 BRIDGE NO. 05C0164, PRICE CK CMPBEL RD OVER PRICE CREEK, PATTERSON RANCH ROAD. Replace 1-lane bridge with 2-lane bridge. 5/10/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	694,000								694,000	5905(114)
R/W					50,000				50,000	
CON								1,913,000	1,913,000	
Total	694,000				50,000			1,913,000	2,657,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	694,000				50,000			1,913,000	2,657,000	
Local Match										
LSSRP Bond										
Local AC										
Total	694,000				50,000			1,913,000	2,657,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	694,000								694,000	
Local Match										
LSSRP Bond										
Local AC										
Total	694,000								694,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					50,000				50,000	
Local Match										
LSSRP Bond										
Local AC										
Total					50,000				50,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								1,913,000	1,913,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,913,000	1,913,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency HBP-ID Project Description

Trinity County 4226 BRIDGE NO. 05C0193, EAST FK HAYFORK RD OVER HAYFORK CREEK, 0.2 MI E WILDWOOD ROAD. Replace 1-lane bridge with 2-lane bridge. 3/21/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	796,500								796,500
R/W					100,000				100,000
CON								4,460,400	4,460,400
Total	796,500				100,000			4,460,400	5,356,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,500				100,000			4,460,400	5,356,900
Local Match									
LSSRP Bond									
Local AC									
Total	796,500				100,000			4,460,400	5,356,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,500								796,500
Local Match									
LSSRP Bond									
Local AC									
Total	796,500								796,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,460,400	4,460,400
Local Match									
LSSRP Bond									
Local AC									
Total								4,460,400	4,460,400

Project #:
5905(109)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency HBP-ID Project Description

Trinity County 4223 BRIDGE NO. 05F0001, FAWN LODGE ROAD OVER GRASS VALLEY CREEK, 0.1 MI NORTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Toll credits used for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	191,000	664,890							855,890	5905(108)
R/W					50,000				50,000	
CON								1,075,000	1,075,000	
Total	191,000	664,890			50,000			1,075,000	1,980,890	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	191,000	664,890			50,000			1,075,000	1,980,890	
Local Match										
LSSRP Bond										
Local AC										
Total	191,000	664,890			50,000			1,075,000	1,980,890	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	191,000	664,890							855,890	
Local Match										
LSSRP Bond										
Local AC										
Total	191,000	664,890							855,890	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					50,000				50,000	
Local Match										
LSSRP Bond										
Local AC										
Total					50,000				50,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								1,075,000	1,075,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,075,000	1,075,000	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency HBP-ID Project Description

Trinity County 4011 BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	94,324								94,324	5905(104)
R/W										5905(105)
CON								110,116	110,116	5905(106)
Total	94,324							110,116	204,440	5905(107)
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	83,505							97,486	180,991	
Local Match	10,819							12,630	23,449	
LSSRP Bond										
Local AC										
Total	94,324							110,116	204,440	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	83,505								83,505	
Local Match	10,819								10,819	
LSSRP Bond										
Local AC										
Total	94,324								94,324	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								97,486	97,486	
Local Match								12,630	12,630	
LSSRP Bond										
Local AC										
Total								110,116	110,116	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 4054 BRIDGE NO. 32C0003, WARDS FERRY ROAD OVER DEER CREEK, 4.95 MI N OF GROVELAND. Replace one-lane bridge with a one-lane bridge. 2/21/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	391,163				463,837				855,000
R/W					100,000				100,000
CON								4,211,000	4,211,000
Total	391,163				563,837			4,211,000	5,166,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	391,163				563,837			4,211,000	5,166,000
Local Match									
LSSRP Bond									
Local AC									
Total	391,163				563,837			4,211,000	5,166,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	391,163				463,837				855,000
Local Match									
LSSRP Bond									
Local AC									
Total	391,163				463,837				855,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,211,000	4,211,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,211,000	4,211,000

Project #:
5932(091)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 4162 BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							100,000	438,875	538,875
R/W								300,000	300,000
CON								2,253,325	2,253,325
Total							100,000	2,992,200	3,092,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							100,000	2,992,200	3,092,200
Local Match									
LSSRP Bond									
Local AC									
Total							100,000	2,992,200	3,092,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							100,000	438,875	538,875
Local Match									
LSSRP Bond									
Local AC									
Total							100,000	438,875	538,875
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								300,000	300,000
Local Match									
LSSRP Bond									
Local AC									
Total								300,000	300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,253,325	2,253,325
Local Match									
LSSRP Bond									
Local AC									
Total								2,253,325	2,253,325

Project #:

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 3699 BRIDGE NO. 32C0016, LIME KILN ROAD OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, RW & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	674,247								674,247
R/W	200,000								200,000
CON						3,406,038			3,406,038
Total	874,247					3,406,038			4,280,285

Project #:
5932(067)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	874,247					3,406,038			4,280,285
Local Match									
LSSRP Bond									
Local AC									
Total	874,247					3,406,038			4,280,285

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	674,247								674,247
Local Match									
LSSRP Bond									
Local AC									
Total	674,247								674,247

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,406,038			3,406,038
Local Match									
LSSRP Bond									
Local AC									
Total						3,406,038			3,406,038

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 4017 BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	323,325								323,325
R/W					50,000				50,000
CON								1,247,795	1,247,795
Total	323,325				50,000			1,247,795	1,621,120
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	323,325				50,000			1,247,795	1,621,120
Local Match									
LSSRP Bond									
Local AC									
Total	323,325				50,000			1,247,795	1,621,120
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	323,325								323,325
Local Match									
LSSRP Bond									
Local AC									
Total	323,325								323,325
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,247,795	1,247,795
Local Match									
LSSRP Bond									
Local AC									
Total								1,247,795	1,247,795

Project #:
5932(095)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 882 BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	465,500								465,500	5932(038)
R/W	250,000								250,000	
CON								2,715,216	2,715,216	
Total	715,500							2,715,216	3,430,716	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	622,400							2,715,216	3,337,616	
Local Match	93,100								93,100	
LSSRP Bond										
Local AC										
Total	715,500							2,715,216	3,430,716	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	372,400								372,400	
Local Match	93,100								93,100	
LSSRP Bond										
Local AC										
Total	465,500								465,500	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	250,000								250,000	
Local Match										
LSSRP Bond										
Local AC										
Total	250,000								250,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								2,715,216	2,715,216	
Local Match										
LSSRP Bond										
Local AC										
Total								2,715,216	2,715,216	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 3700 BRIDGE NO. 32C0037, ITALIAN BAR ROAD OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	520,140								520,140
R/W		20,000							20,000
CON								1,797,635	1,797,635
Total	520,140	20,000						1,797,635	2,337,775

Project #:
5932(073)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	520,140	20,000						1,797,635	2,337,775
Local Match									
LSSRP Bond									
Local AC									
Total	520,140	20,000						1,797,635	2,337,775

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	520,140								520,140
Local Match									
LSSRP Bond									
Local AC									
Total	520,140								520,140

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		20,000							20,000
Local Match									
LSSRP Bond									
Local AC									
Total		20,000							20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,797,635	1,797,635
Local Match									
LSSRP Bond									
Local AC									
Total								1,797,635	1,797,635

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 3240 BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	565,520								565,520
R/W	261,900								261,900
CON					1,455,000				1,455,000
Total	827,420				1,455,000				2,282,420

Project #:
5932(064)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	827,420				1,455,000				2,282,420
Local Match									
LSSRP Bond									
Local AC									
Total	827,420				1,455,000				2,282,420

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	565,520								565,520
Local Match									
LSSRP Bond									
Local AC									
Total	565,520								565,520

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	261,900								261,900
Local Match									
LSSRP Bond									
Local AC									
Total	261,900								261,900

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,455,000				1,455,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,455,000				1,455,000

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 881 BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace historic one-lane bridge with a new 3-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,478,684	514,316							1,993,000
R/W		978,000							978,000
CON								6,091,500	6,091,500
Total	1,478,684	1,492,316						6,091,500	9,062,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,182,947	1,277,276						5,392,805	7,853,028
Local Match	295,737	215,040						698,695	1,209,472
LSSRP Bond									
Local AC									
Total	1,478,684	1,492,316						6,091,500	9,062,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,182,947	411,453							1,594,400
Local Match	295,737	102,863							398,600
LSSRP Bond									
Local AC									
Total	1,478,684	514,316							1,993,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		865,823							865,823
Local Match		112,177							112,177
LSSRP Bond									
Local AC									
Total		978,000							978,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,392,805	5,392,805
Local Match								698,695	698,695
LSSRP Bond									
Local AC									
Total								6,091,500	6,091,500

Project #:
5932(039)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 4055 BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							263,250		263,250
R/W								120,000	120,000
CON								1,015,950	1,015,950
Total							263,250	1,135,950	1,399,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							233,055	1,005,657	1,238,712
Local Match							30,195	130,293	160,488
LSSRP Bond									
Local AC									
Total							263,250	1,135,950	1,399,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							233,055		233,055
Local Match							30,195		30,195
LSSRP Bond									
Local AC									
Total							263,250		263,250
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								106,236	106,236
Local Match								13,764	13,764
LSSRP Bond									
Local AC									
Total								120,000	120,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								899,421	899,421
Local Match								116,529	116,529
LSSRP Bond									
Local AC									
Total								1,015,950	1,015,950

Project #:

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 4174 BRIDGE NO. 32C0053, HARDIN FLAT ROAD OVER SF TUOLUMNE RIVER, 2.2 MI. SE/O SR 120. Replace damaged 2-lane timber bridge with a new 2-lane bridge (No Added Lane Capacity). 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,000								425,000
R/W	30,000								30,000
CON	3,113,284				50,000				3,163,284
Total	3,568,284				50,000				3,618,284
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,568,284				50,000				3,618,284
Local Match									
LSSRP Bond									
Local AC									
Total	3,568,284				50,000				3,618,284
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	425,000								425,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000								425,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,113,284				50,000				3,163,284
Local Match									
LSSRP Bond									
Local AC									
Total	3,113,284				50,000				3,163,284

Project #:
5932(079)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 4122 BRIDGE NO. 32C0057, JACKSONVILLE ROAD OVER TUOLUMNE RIVER, 0.6 MI N/O SR 120. Preventive Maintenance.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	394,200								394,200	5932(078)
R/W										
CON	967,272	115,000			149,878				1,232,150	
Total	1,361,472	115,000			149,878				1,626,350	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	1,205,311	101,810			132,687				1,439,808	
Local Match	156,161	13,191			17,191				186,542	
LSSRP Bond										
Local AC										
Total	1,361,472	115,000			149,878				1,626,350	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	348,985								348,985	
Local Match	45,215								45,215	
LSSRP Bond										
Local AC										
Total	394,200								394,200	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	856,326	101,810			132,687				1,090,822	
Local Match	110,946	13,191			17,191				141,328	
LSSRP Bond										
Local AC										
Total	967,272	115,000			149,878				1,232,150	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 3702 BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD OVER BIG CREEK, 0.4 MI. N/O SR120. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	553,735								553,735
R/W	150,000								150,000
CON				1,712,741					1,712,741
Total	703,735			1,712,741					2,416,476
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	703,735			1,712,741					2,416,476
Local Match									
LSSRP Bond									
Local AC									
Total	703,735			1,712,741					2,416,476
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	553,735								553,735
Local Match									
LSSRP Bond									
Local AC									
Total	553,735								553,735
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,712,741					1,712,741
Local Match									
LSSRP Bond									
Local AC									
Total				1,712,741					1,712,741

Project #:
5932(074)

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 4056 BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							177,525		177,525
R/W								100,000	100,000
CON								685,115	685,115
Total							177,525	785,115	962,640
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							177,525	785,115	962,640
Local Match									
LSSRP Bond									
Local AC									
Total							177,525	785,115	962,640
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							177,525		177,525
Local Match									
LSSRP Bond									
Local AC									
Total							177,525		177,525
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								685,115	685,115
Local Match									
LSSRP Bond									
Local AC									
Total								685,115	685,115

Project #:

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

Tuolumne County 4163 BRIDGE NO. 32C0073, ALGERINE ROAD OVER ALGERINE CREEK, 0.4 MI. N/O TWIST RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	194,738			204,100	235,162				634,000	5932(096)
R/W					50,000				50,000	
CON								1,287,066	1,287,066	
Total	194,738			204,100	285,162			1,287,066	1,971,066	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	194,738			204,100	285,162			1,287,066	1,971,066	
Local Match										
LSSRP Bond										
Local AC										
Total	194,738			204,100	285,162			1,287,066	1,971,066	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	194,738			204,100	235,162				634,000	
Local Match										
LSSRP Bond										
Local AC										
Total	194,738			204,100	235,162				634,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					50,000				50,000	
Local Match										
LSSRP Bond										
Local AC										
Total					50,000				50,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								1,287,066	1,287,066	
Local Match										
LSSRP Bond										
Local AC										
Total								1,287,066	1,287,066	

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 163

Totals:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	109,981,075	37,182,321	18,922,189	21,704,069	28,165,883	24,812,334	24,375,942	378,775,078	643,918,890
Local Match	5,483,015	3,354,455	1,352,709	-1,473,672	-1,299,678	304,242	303,662	6,899,371	14,924,104
LSSRP Bond	7,200	2,385,072		1,783,744	1,444,991			11,470	5,632,476
Local AC	1,438,183	21,563,361	8,498,202	-14,528,568	-5,787,508	-10,903,038	-280,632		
Total for all Phases	116,909,474	64,485,208	28,773,100	7,485,572	22,523,687	14,213,538	24,398,972	385,685,919	664,475,470

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0051, SINGLETREE DRIVE OVER LITTLE JOHNS CREEK, 0.6 MI. W/O STAGECOACH ROAD. Replace low water crossing with a standard 2-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON. Added Capacity - one lane to two lane, not eligible for grouped HBP programming.

Fed Proj: BR-NBIL(518)

CTIPS ID - 230-0000-0146

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	764,405			58,500					822,905
R/W	250,000								250,000
CON		3,047,110							3,047,110
Total	1,014,405	3,047,110		58,500					4,120,015
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,014,405	3,047,110		58,500					4,120,015
Local Match									
LSSRP Bond									
Local AC									
Total	1,014,405	3,047,110		58,500					4,120,015
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	764,405			58,500					822,905
Local Match									
LSSRP Bond									
Local AC									
Total	764,405			58,500					822,905

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3691	HBP	PE				58,500					58,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2020 Rattan Singh: Revising the PE funds as requested in 2020 survey and Ex 6-D dated 09/17/2020.							Total:	58,500

New!

3691	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Project not ready to ad within 6 months. PE funding moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

3691	HBP	PE		48,155							48,155
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey. Exhibit 6-D is required prior to authorization.							Total:	48,155

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3691	HBP	PE	716,250								716,250	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).									Total:	
		9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										716,250

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3691	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by Exhibit 6D dated 09/16/2016. Cost increase due to County administration costs and construction support amendment.								Total:	
3691	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey, and per HBP policy. R/W phase is currently not ready for authorization. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3691	HBP	R/W	250,000								250,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).									Total:	
		9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		3,047,110							3,047,110
Local Match									
LSSRP Bond									
Local AC									
Total		3,047,110							3,047,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3691	HBP	CON		3,047,110	-4,011,250						-964,140
	Local Match										
Fed. Reimb. Rate: 100.00%		4/2/2019 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise.								Total:	-964,140
3691	HBP	CON		-4,011,250	4,011,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3691	HBP	CON		4,011,250		-4,011,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		12/20/2018 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise.								Total:	
3691	HBP	CON			-4,011,250	4,011,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3691	HBP	CON		-4,011,250	4,011,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3691	HBP	CON		4,011,250						-4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	
3691	HBP	CON					-4,011,250			4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3691	HBP	CON				-4,011,250	4,011,250				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3691	HBP	CON			-4,011,250	4,011,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3691	HBP	CON		-4,011,250	4,011,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.								Total:	
3691	HBP	CON		4,011,250						-4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 09/16/2016. Cost increase due to County Administration costs and construction support amendment.								Total:	
3691	HBP	CON		-4,011,250						4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3691	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3691	HBP	CON		4,011,250							4,011,250
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	4,011,250

2018/19-2023/24 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Statewide Planning

PSTUDY002 - CTIPS ID 230-0000-0395, Statewide funding of the development of Local Highway Bridge Preventive Maintenance Plans. Toll Credits programmed for PE. Each local agency establishes their own Bridge PM program in compliance with Local Assistance Bridge Preventive Maintenance Guidelines. (No NEPA clearance, R/W or Capital work is permitted).

Fed Proj: BPMP-5903(056)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,331,935	446,800	166,500	250,000	357,765		2,500,000		5,053,000
R/W									
CON									
Total	1,331,935	446,800	166,500	250,000	357,765		2,500,000		5,053,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,331,935	446,800	166,500	250,000	357,765		2,500,000		5,053,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,331,935	446,800	166,500	250,000	357,765		2,500,000		5,053,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,331,935	446,800	166,500	250,000	357,765		2,500,000		5,053,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,331,935	446,800	166,500	250,000	357,765		2,500,000		5,053,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4089	HBP	PE					-2,500,000		2,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			11/5/2020 DLA-Admin: PE funds moved from FFY 21/22 to FFY 23/24.							Total:	
4089	HBP	PE			-3,107,765		3,107,765				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4089	HBP	PE	-3,775,065		3,775,065						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2017 Linda Newton: PE funds moved from FFY 17/18 to 19/20.							Total:	

New!

2018/19-2023/24 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4089	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2015 DLA-Admin: PE funds moved from FFY 15/16 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4089	HBP	PE		5,000,000							5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Eric Bost: Establish funding for program.								Total:	5,000,000
4091	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/19/2013 Linda Newton: New eligible project. (City of Ontario) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4107	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/30/2013 Linda Newton: New eligible project. (City of Moreno Valley) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4167	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/31/2013 Linda Newton: New eligible project. (City of San Diego) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4177	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/31/2016 Linda Newton: Additional funding added for final expenditures on project. (County of Modoc) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4177	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		1/29/2014 Linda Newton: New eligible project (County of Modoc) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4178	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		1/30/2014 Linda Newton: New eligible project (County of Mariposa) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4179	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/16/2015 Linda Newton: Not ready to ad within 6 months. Moved funding from FFY 14/15 to 15/16. Project being advanced utilizing EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4179	HBP	PE		53,000							53,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/16/2015 Linda Newton: Not ready to ad within 6 months. Remove original -\$53,000 when project was programmed.								Total:	53,000

2018/19-2023/24 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4179	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2014 Linda Newton: Moved funding from FFY 13/14 to 14/15, project not authorized in 13/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4179	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/31/2014 Linda Newton: New eligible project (City of Fullerton) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4201	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2014 Linda Newton: Moved funding from 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4201	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2014 Linda Newton: New eligible PE project (City of West Sacramento). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4209	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4209	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/9/2014 Linda Newton: New eligible project for (County of Butte). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4217	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/27/2014 Linda Newton: New eligible PE project (County of Stanislaus). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4219	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2014 Linda Newton: New eligible PE project (Department of Parks and Recreation). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4305	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2015 Linda Newton: New eligible PE project. (City of Bakersfield - PM00128) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4338	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/5/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/5/2016 Linda Newton: New eligible development project under PM00142 (City of Indio). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4428	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/13/2016 Linda Newton: New eligible PE project. (City of Salinas). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4535	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2017 Linda Newton: New eligible PE project (City of La Quinta). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4536	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2017 Linda Newton: New eligible PE project (City of Elk Grove). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4537	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/15/2017 Linda Newton: New eligible project (City of Folsom). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4565	HBP	PE		54,000	-54,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/12/2017 Linda Newton: New eligible project for the development of a BPMP Plan List by the City of San Buenaventura (Ventura).							Total:	
4642	HBP	PE		-77,000	77,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.							Total:	
4642	HBP	PE		77,000	-77,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/12/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/12/2018 Linda Newton: New BPMP Development project for the City of Redlands.							Total:	
4649	HBP	PE		237,000	-237,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2018 DLA-Admin: New BPMP Development project for Humboldt County.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4657	HBP	PE		-166,500	166,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		1/2/2020 Eileen Crawford: Funds moved to 19/20 per Agency request.								Total:	
4657	HBP	PE		166,500	-166,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/15/2019 Linda Newton: New BPMP Development project for Placer County (PM00203).								Total:	
4662	HBP	PE		132,800	-132,800						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2019 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	
		2/28/2019 Linda Newton: New eligible BPMP Development project for Siskiyou County.									
4747	HBP	PE			-250,000	250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.								Total:	
4747	HBP	PE			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2020 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	
		2/28/2020 Linda Newton: New eligible BPMP Development Project for Kern County.									

New!

2018/19-2023/24 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Caltrans

NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match. CTIPS ID #230-0000-0146.

Fed Proj: BRNBISL-6200(011)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON		8,794,234	16,000,000		16,000,000		16,000,000		56,794,234
Total		8,794,234	16,000,000		16,000,000		16,000,000		56,794,234
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		7,785,535	14,164,800		14,164,800		14,164,800		50,279,935
Local Match		1,008,699	1,835,200		1,835,200		1,835,200		6,514,299
LSSRP Bond									
Local AC									
Total		8,794,234	16,000,000		16,000,000		16,000,000		56,794,234
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3153	HBP	PE	-1,257,701								-1,257,701
	Local Match		-314,425								-314,425
Fed. Reimb. Rate: 80.00% 3/25/2013 Eric Bost: Delete prior amounts										Total:	-1,572,126
3153	HBP	PE	-57,549,723								-57,549,723
	Local Match		-7,456,177								-7,456,177
Fed. Reimb. Rate: 88.53% 3/25/2013 Eric Bost: Delete PE funds and program as non-infrastructure project.										Total:	-65,005,900
3153	HBP	PE	11,331,840								11,331,840
	Local Match		1,468,160								1,468,160
Fed. Reimb. Rate: 88.53% 10/1/2012 Eric Bost: SM&I has requested increases based on MAP-21 work load. See Edocs for request.										Total:	12,800,000
3153	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/12/2011 Eric Bost: Per survey and non-response. See e-mail 10/12/2011 in edocs. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3153	HBP	PE	-246,900								-246,900
	Local Match		-31,989								-31,989
Fed. Reimb. Rate: 88.53% 5/12/2010 Eric Bost: Advanced FFY 10/11 funding with EPSP.										Total:	-278,889
3153	HBP	PE	12,836,850								12,836,850
	Local Match		1,663,150								1,663,150
Fed. Reimb. Rate: 88.53% 3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle.										Total:	14,500,000
3153	HBP	PE	5,311,800								5,311,800
	Local Match		688,200								688,200
Fed. Reimb. Rate: 88.53% 3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10										Total:	6,000,000
3153	HBP	PE	1,257,701								1,257,701
	Local Match		314,425								314,425
Fed. Reimb. Rate: 80.00% 3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).										Total:	1,572,126
3153	HBP	PE	400,000								400,000
	Local Match		51,824								51,824
Fed. Reimb. Rate: 88.53% 3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)										Total:	451,824
3153	HBP	PE	17,263,350								17,263,350
	Local Match		2,236,650								2,236,650
Fed. Reimb. Rate: 88.53% 4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase										Total:	19,500,000
3153	HBP	PE	-679,056								-679,056
	Local Match		-87,979								-87,979
Fed. Reimb. Rate: 88.53% Funds not needed.										Total:	-767,035
3153	HBP	PE	11,331,840								11,331,840
	Local Match		1,468,160								1,468,160
Fed. Reimb. Rate: 88.53%										Total:	12,800,000

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide Planning

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		7,785,535	14,164,800		14,164,800		14,164,800		50,279,935
Local Match		1,008,699	1,835,200		1,835,200		1,835,200		6,514,299
LSSRP Bond									
Local AC									
Total		8,794,234	16,000,000		16,000,000		16,000,000		56,794,234

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3153	HBP	CON	-40,129,338				14,164,800		14,164,800		-11,799,738
	Local Match		-5,199,181				1,835,200		1,835,200		-1,528,781
Fed. Reimb. Rate: 88.53%		10/25/2020 DLA-Admin: Delete prior year amounts. 9/1/2020 Linda Newton: Program funding for next two year inspection cycle.								Total:	-13,328,519
3153	HBP	CON		7,785,535	-7,785,535		-14,164,800				-14,164,800
	Local Match			1,008,699	-1,008,699		-1,835,200				-1,835,200
Fed. Reimb. Rate: 88.53%		3/28/2019 Linda Newton: Advance funding into current fiscal year, as requested by SM&I.								Total:	-16,000,000
3153	HBP	CON		-7,785,535	7,785,535						
	Local Match			-1,008,699	1,008,699						
Fed. Reimb. Rate: 88.53%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3153	HBP	CON	-3,311,250	7,785,535							4,474,285
	Local Match		-429,008	1,008,699							579,691
Fed. Reimb. Rate: 88.53%		3/19/2019 DLA-Admin: Pull un-obligated funding into current fiscal year for obligation.								Total:	5,053,976
3153	HBP	CON	3,311,250		14,164,800		14,164,800				31,640,850
	Local Match		429,008		1,835,200		1,835,200				4,099,408
Fed. Reimb. Rate: 88.53%		3/27/2018 DLA-Admin: Add new funding for next two year inspection cycle.								Total:	35,740,258
3153	HBP	CON	-3,452,670								-3,452,670
	Local Match		-447,330								-447,330
Fed. Reimb. Rate: 88.53%		3/28/2017 DLA-Admin: Revised funding to match authorization.								Total:	-3,900,000
3153	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3153	HBP	CON	11,154,780								11,154,780
	Local Match		1,445,220								1,445,220
Fed. Reimb. Rate: 88.53%		4/29/2016 Linda Newton: Funding added for next two year inspection cycle.								Total:	12,600,000

New!

2018/19-2023/24 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3153	HBP	CON	-1,214,172								-1,214,172
	Local Match		-157,309								-157,309
Fed. Reimb. Rate: 88.53% 5/4/2015 Linda Newton: Updated to match RFA.										Total:	-1,371,481
3153	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/5/2015 Linda Newton: Bond Funds approved. 5/28/2014 Linda Newton: SM&I will only be requesting \$6 million of federal funding this year. Move remaining to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3153	HBP	CON	9,915,360								9,915,360
	Local Match		1,284,640								1,284,640
Fed. Reimb. Rate: 88.53% 11/8/2013 Linda Newton: Revised funding as requested by SMI for load rating of local agency bridges and addition of Santa Clara County bridges back to SMI.										Total:	11,200,000
3153	HBP	CON	23,726,040								23,726,040
	Local Match		3,073,960								3,073,960
Fed. Reimb. Rate: 88.53% 3/25/2013 Eric Bost: Program as non-infrastructure proejct.										Total:	26,800,000

2018/19-2023/24 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 3

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,346,340	11,279,445	14,331,300	308,500	14,522,565		16,664,800		59,452,950
Local Match		1,008,699	1,835,200		1,835,200		1,835,200		6,514,299
LSSRP Bond									
Local AC									
Total for all Phases	2,346,340	12,288,144	16,166,500	308,500	16,357,765		18,500,000		65,967,249

2021 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Activities that do not lead to Construction - Highway Bridge Program (HBP)

CTIPS ID: 230-0000-0395

Dist	Project Sponsor	Project Title/Description	Fund Source	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total Project Cost	Comment
VAR	Caltrans	Statewide funding for the development of Local Highway Bridge Preventive Maintenance Plans	HBP		\$ 3,108			\$ 3,108	
Total by Fiscal Year				\$ -	\$ 3,108			\$ 3,108	

Highlighted projects are the latest addition/revision to the back-up project listing.

**2021 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements
Highway Safety Improvement Program (HSIP)**

CTIPS ID: 230-0000-0159

Unique Pro-ect ID	HS2 Eligibility*	District	Agency	MPO	Project Locat on	Descr pt on of Work	Current Total Project Cost Est mate	Current Programmed Federa Funds	Other/Loca Funds/Loca Funds AC	Prior Year	FY 20/21	FY 21/22	22/23	23/24	Comments
H8-01-002	No	1	Eureka	RURAL	Various locations throughout the City of Eureka.	Conduct regulatory and warning sign retro-reflectivity audit, remove and replace existing regulatory and warning signs that no longer meet CAMUTCD retro-reflectivity standards.	\$ 359,100	\$ 323,190	\$ 35,910	\$ 50,850	\$ -	\$ -	\$ -		
H9-01-001	No	1	Eureka	RURAL	Thirty-five (35) intersections (29 nonsignalized and 6 signalized intersections).	Pedestrian & vehicle improvements including crosswalk markings, rapid flashing beacons, curb extensions, flashing beacons at stop signs, speed feedback signs, and audible pedestrian signals.	\$ 1,196,400	\$ 1,196,400	\$ -	\$ 40,000	\$ 1,156,400	\$ -	\$ -		
H8-01-004	No	1	Fortuna	RURAL	Various locations throughout the city of Fortuna.	Upgrading and installing pedestrian crosswalks, installing edge and centerlines.	\$ 298,700	\$ 298,700	\$ -	\$ 48,300	\$ -	\$ -	\$ -		
H8-01-005	Yes	1	Humboldt County	RURAL	Various guardrail and bridge locations (including locations in the cities of Blue Lake, Fortuna, Ferndale and Arcata for which the County is acting as lead agency).	Upgrade guardrails and guardrail end treatments.	\$ 1,200,000	\$ 1,200,000	\$ -	\$ 83,500	\$ -	\$ -	\$ -		
H9-01-002	No	1	Humboldt County	RURAL	Intersection of Redwood Dr and Redway Dr in the town of Redway.	Install enhanced pedestrian crossing with bulb outs to cross Redway Dr. Install pedestrian related warning signs and pavement markings. Restripe and realign lane lines, pavement markings and install new speed limit pavement markings.	\$ 146,400	\$ 130,860	\$ 14,540	\$ 22,590	\$ -	\$ 108,270	\$ -		
HSIP5-01-003		1	Ukiah	RURAL	State St. between Henry St. and Mill St.	Modify traffic signals; install "road diet"	\$ 1,548,913	\$ 652,413	\$ 896,500	\$ 103,500	\$ -				
H9-02-001	No	2	Lassen County	RURAL	On Janesville Grade, County Road 208, at eight (8) locations.	Upgrade heavily damaged W-Beam type guard railing with wood posts (mainly due to snowplowing activities and logging truck traffic) to Midwest Guardrail System with metal posts and mitigate exposed ends with proper termination ends.	\$ 496,300	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 456,300		
H8-02-001	Yes	2	Plumas County	RURAL	Gold Lake Forest Highway (CR 519) from the Sierra/Plumas County line north to the intersection with State Route 89 near Grasagle.	Upgrade existing guardrails.	\$ 1,163,700	\$ 1,163,700	\$ -	\$ 75,000	\$ -	\$ -	\$ -		
H9-02-003	No	2	Tehama County	RURAL	Five (5) Intersections: South Avenue and Rowles Road, South Avenue and Marguerite Avenue, South Avenue and Woodson Avenue, Fennell Avenue and 99W, and Capay Road and 99W.	Install splitter-islands on minor road approaches, remove current pavement markings and upgrade intersection pavement markings including a slurry seal, and install flashing beacons as advanced warning on major road approaches.	\$ 823,900	\$ 741,510	\$ 82,390	\$ -	\$ -	\$ 741,510	\$ -		
H9-02-004	No	2	Tehama County	RURAL	Two intersections on Gallagher Avenue: Gallagher Avenue and Houghton Avenue, and Gallagher Avenue and Edith Avenue.	Install flashing beacons as advanced warning, convert to all way stop control, and install transverse rumble strips on major road approaches.	\$ 247,100	\$ 219,919	\$ 27,181	\$ -	\$ -	\$ 219,919	\$ -		
H9-02-005	No	2	Tehama County	RURAL	A 3.5 mile segment of Lake California Drive in Cottonwood, from 0.25 mile south of Main Street to Sawtooth Drive.	Improve segment with curve treatments, edge of pavement treatment, and clearing.	\$ 1,669,700	\$ 1,302,730	\$ 166,970	\$ -	\$ -	\$ 1,302,730	\$ -		
H8-02-004	Yes	2	Trinity County	RURAL	Nineteen (19) locations throughout Trinity County.	Update Bridge Rail Approach Terminal End Systems (2,690 lineal feet of guardrail and 67 terminal end treatments).	\$ 981,000	\$ 169,131	\$ -	\$ 169,131	\$ -	\$ -		\$ 811,869	
H8-02-005	No	2	Trinity County	RURAL	Various locations on Rush Creek Road.	Install High Friction Surface Treatments	\$ 1,147,900	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ -	\$ 1,027,900		
HSIP6-03-021	No	3	Truckee	RURAL	On Donner Pass Road (Lincoln Hwy)between Interstate 80-Coldstream interchange and Frates Lane/SR 89	Install raised medians, sidewalks	\$ 1,869,627	\$ 1,702,827	\$ 166,800	\$ 1,500,000	\$ -	\$ -			
H9-03-008	No	3	Nevada County	RURAL	Various road segments: Banner Lane Cap, Indian Springs Rd, Magnolia Rd, McCourtney Rd, Mooney Flat Rd, Pleasant Valley Rd, Rough and Ready Highway, Tyler Foote Crossing Rd, Red Dog Road/Boulder St, and Wolf Rd.	Provide thermoplastic striping and pavement markers along approximately 28.6 miles of rural Nevada County Roadways.	\$ 659,200	\$ 659,200	\$ -	\$ -	\$ -	\$ -	\$ -		
H9-03-009	No	3	Nevada County	RURAL	Various road corridors in Western Nevada County.	Conduct a countywide guardrail safety audit, identify deficiencies, and repair or upgrade guardrail as necessary.	\$ 999,400	\$ 285,000	\$ -	\$ 285,000	\$ -	\$ -	\$ 714,400		
H9-03-010	No	3	Nevada County	RURAL	Various curves along Greenhorn Rd, Dog Bar Rd, Red Dog Rd, Rough & Ready Hwy, Wolf Rd, Biney Springs Rd, Old Tunnel Rd, Indian Springs Rd, McCourtney Rd, Auburn Rd, Lake Vera Purdon Rd, Pleasant Valley Rd.	Apply High Friction Surface Treatment (HFST) at various curves with high run-off road (hit object) accident rates.	\$ 1,520,200	\$ 1,520,200	\$ -	\$ -	\$ -	\$ -	\$ -		
HSIP7-03-005	Yes	3	Nevada County	RURAL	Various road corridors in Western Nevada County. This project includes approximately 130 miles of Major and Minor Collector roadways.	Road Safety and Signing Audit (RSSA) Project. This project proposes to evaluate: 1) the existing sign type, locations and sizes per MUTCD, 2) identify missing signs per MUTCD, 3) evaluate sign retroreflectivity, and 4) modify signage accordingly	\$ 310,000	\$ 310,000	\$ -	\$ 310,000					
H9-03-011	No	3	Orland	RURAL	On Walker Street/SR32 at the signalized intersections of Papst Avenue (1A), East Street (1B), Sixth Street (1C) & Eighth Street (1D) & South and Sixth Streets (1E), and non-signalized intersections of 9th, Fourth, Third, Second, First, A & Woodward.	Install pedestrian countdown signal heads with accessible pedestrian system buttons and pavement markings for safety.	\$ 227,400	\$ 227,400	\$ -	\$ 25,000	\$ 202,400	\$ -	\$ -		
H9-03-025	No	3	Truckee	RURAL	Various locations.	Upgrade guardrails.	\$ 436,800	\$ 393,120	\$ 43,680	\$ -	\$ -	\$ -	\$ -		
H9-09-001	No	9	Bishop Paiute Tribe	RURAL	Various intersections and road segments in the Bishop Paiute Indian Reservation (east of the City of Bishop).	Install enhanced signs and striping at intersections, install midblock crosswalk signs, add centerline and edge striping, and warning signs.	\$ 547,900	\$ 250,000	\$ 297,900	\$ -	\$ -	\$ 250,000	\$ -		
H9-09-002	No	9	Fort Independence Tribe	RURAL	Various intersections and road segments in the Fort Independence Indian Reservation (approximately two miles north of the city of Independence)	Install intersection signs, center and edge striping, and new warning and speed limit signs.	\$ 276,500	\$ 250,000	\$ 26,500	\$ -	\$ -	\$ 250,000	\$ -		
H9-09-003	No	9	Inyo County	RURAL	Twenty-nine (29) High speed rural roads throughout Inyo County.	Install 250 miles of center lines and 33 miles of fog lines.	\$ 461,600	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ -	\$ 396,600		

2021 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements
Highway Safety Improvement Program (HSIP)

CTIPS ID: 230-0000-0159

Unique Project ID	HSIP Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds/Local Funds AC	Prior Year	FY 20/21	FY 21/22	22/23	23/24	Comments
H9-10-001	No	10	Angels Camp	RURAL	Various locations throughout the city of Angels Camp.	Conduct a roadway safety signing audit (RSSA) and install/relocate/remove roadway signs (per MUTCD standards) based on the results of the RSSA.	\$ 163,300	\$ 163,300	\$ -	\$ 40,825	\$ -	\$ 122,475	\$ -		
H9-10-002	No	10	Calaveras County	RURAL	Various locations (excluding State Routes and the City of Angels Camp) throughout Calaveras County.	Conduct a roadway safety and signing audit (RSSA) and install/relocate/remove roadway signs (per MUTCD standards) based on the results of the RSSA.	\$ 1,385,515	\$ 1,336,873	\$ 48,642	\$ 575,415	\$ -	\$ 761,458	\$ -		
H9-10-003	No	10	Calaveras County	RURAL	Various locations throughout Calaveras County (excluding state routes and the City of Angels Camp), including Southworth Rd, Gold Strike Rd, Pool Station Rd, Mountain Ranch Rd, Murphy Grade Rd, Copper Cove Dr, and O'Byrnes Ferry Rd.	Upgrade existing guardrail, end caps/flared ends, and transition railing.	\$ 365,200	\$ 365,200	\$ -	\$ 91,300	\$ -	\$ 273,900	\$ -		
HSIP7-10-004	Yes	10	Calaveras County	RURAL	County-wide on entire length or significant segments of various Major Collector Roads: Camanche Play Way S, Jesus Maria Rd, Milton Rd, Mountain Ranch Rd, Murphy Grade Rd, O'Byrnes Ferry Rd, Parrots Ferry Rd, Pool Station Rd, Rail Road Flat Rd.	Install E-1 delineators on both sides of roadway	\$ 41,220	\$ 23,850	\$ 17,370	\$ 23,850	\$ -				
H9-10-004	No	10	Jackson	RURAL	State Route 49 from SR 88 (Exit) to Clinton Rd.	Add street lighting.	\$ 199,300	\$ 199,300	\$ -	\$ 35,500	\$ -	\$ 163,800			
H8-10-017	Yes	10	Tuolumne County	RURAL	Various locations including: O'Byrnes Ferry Road; Rawhide Road; Twain Harte Drive; Little Fuller Road; Old Priest Grade; Parrots Ferry Road; Dodge Ridge Road.	Upgrade existing guardrails.	\$ 374,100	\$ 374,100	\$ -	\$ 64,500	\$ -	\$ -	\$ -		
H8-10-018	Yes	10	Tuolumne County	RURAL	Intersection of Shaws Flat Road at State Route 49.	Install upgraded LED-enhanced flashing stop and stop ahead signs; install transverse rumble strips; and improve sight distance.	\$ 113,700	\$ 102,330	\$ 11,370	\$ 16,200	\$ -	\$ -	\$ -		
HSIP6-10-011	No	10	Tuolumne County	RURAL	On Parrots Ferry Rd Broadway St between SR 49 and Union Hill Rd	Widen roadway; upgrade right-turn lane; install left turn lane	\$ 415,700	\$ 296,100	\$ 119,600	\$ 296,100	\$ -				
HSIP6-10-012	No	10	Tuolumne County	RURAL	On Tuolumne Rd between Terrace Dr and Lambert Lake Rd	Widen and realign roadway; Construct shoulders; install left turn lanes; Upgrade drainage	\$ 723,000	\$ 650,700	\$ 72,300	\$ 151,200	\$ -	\$ 499,500	\$ -		
HSIP6-10-013	No	10	Tuolumne County	RURAL	On Phoenix Rd between Ridgewood Dr and Poseo De Los Portales Rd	Widen roadway; Construct shoulders; Upgrade drainage	\$ 641,000	\$ 576,900	\$ 64,100	\$ 134,100	\$ -	\$ 442,800	\$ -		
HSIP7-10-005	Yes	10	Tuolumne County	RURAL	Various locations throughout Tuolumne County	Roadway Safety Signing Audit (RSSA)	\$ 302,000	\$ 302,000	\$ -	\$ 302,000	\$ -				
SHSP2020	No	VAR	Caltrans	VAR	Various locations	Task 6: Review and Coordinate with Existing Safety Planning Processes 6.1. A wide range of performance measures have been or are being established regarding highway safety in California. These efforts are led by regional transportation agencies or by Caltrans and span a variety of time ranges and performance measures. It is important that the Contractor ensure that Strategic Highway Safety Plan (SHSP) execution efforts are integrated and aligned with these various efforts, building upon and utilizing the proposals or results to avoid duplication or contradiction of already completed work. Caltrans staff will assist the Contractor in identifying these related planning efforts.	\$ 250,000	\$ 250,000					\$ -		
SafetyPM2020	No	VAR	Caltrans	VAR	Various locations	Develop and implement methods for quantitative evaluation of traffic safety performance. Update and develop new crash modification factors and predictive safety analysis tools. Develop and implement systemic safety project identification methodologies, techniques, and tools. Identify guidelines to incorporate California safety assets from an assets inventory into the California Transportation Asset Management Plan. (b)(2). The contract is for a new state function and the Legislature has specifically mandated or authorized the performance of work by independent contractors.	\$ 1,250,000	\$ 787,500	\$ 125,000		\$ 450,000	\$ 337,500	\$ 337,500		
HSIP2021	No	VAR	Caltrans	VAR	Various locations	Develop and implement Highway Safety Improvement Program (HSIP) Implementation Plan for quantitative evaluation of traffic safety performance. Develop and implement systemic safety project identification methodologies, techniques, and tools. Develop and implement new target setting methodologies emphasizing a collaborative approach with Caltrans, OTS, Metropolitan Planning Organizations, Regional Transportation Planning Agencies (RTPAs), and other stakeholders.	\$ 2,100,000	\$ 1,400,000			\$ 700,000	\$ 700,000	\$ 700,000		
Total (RURAL)							\$ 26,910,775	\$ 20,209,453	\$ 2,256,753	\$ 4,628,861	\$ 2,508,800	\$ 6,373,862	\$ 3,632,700	\$ 811,869	

Prior and Beyond Years are shown for info only

Fund Source	Prior Year*	20/21	21/22	22/23	23/24	Total
Rural - HSIP	\$4,628,861	\$2,508,800	\$6,373,862	\$3,632,700	\$811,869	\$13,956,292
Rural - HSIP						\$751,740
Local Funds AC						\$1,006,200
Local Funds			\$827,793			\$958,753
State Funds		\$50,000	\$37,500	\$37,500		\$125,000
Total	\$4,628,861	\$2,558,800	\$7,239,155	\$3,670,200		\$13,196,915

2021 FSTIP
Rural Non-MPO Area
Grouped Project Listing for Recreational Trails Program

CTIPS ID: 230-0000-0036

Proj #	County	Agency Name	Project Name	Project Scope	Grant Amount	Local Match (12% Min)	Total Project Cost	Program Year	Comment
RT-12-012	Humboldt	Trinidad Coastal Land Trust	Strawberry Rock Redwood Forest Trail Acquisition	Acquire an approximately 45-acre conservation easement of mature forest of second-growth Redwood near the town of Trinidad in Humboldt County.	\$ 400,000	500,000	\$ 900,000	2020/21	
RT-29-006	Nevada	Nevada City	Sugarloaf Mountain Trail Development	Construct approximately one mile of new trail and a parking lot within Nevada City.	\$ 216,411	29,511	\$ 245,922	2020/21	
Total					\$ 616,411	\$ 529,511	\$ 1,145,922		

2021 FSTIP
Rural Non-MPO Areas
Grouped Project List for Bridge Rehabilitation and Reconstruction
SHOPP Bridge Preservation Program

CTIPS ID: 230-0000-0065
(Cost x \$1,000)

CTIPS ID - 230-0000-0065

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24	PE	RW	CON
1	DN	101	0B091	Near Klamath, at Panther Creek Bridge No. 01-0025 and at Hunter Creek Bridge No. 01-0003. Environmental mitigation monitoring for project EA 0B090.	438			438				8	430
1	DN	101	43640	Near Crescent City from 0.3 mile south to 0.4 mile north of the Smith River (Dr. Ernest M Fine Memorial) Bridge No. 01-0020. Replace bridge.	107,047	11,592	91,255	-	-		15,142	7,149	84,756
1	HUM	36	0C500	Near Bridgeville, at Hely Creek Bridge (No. 04-0092), Little Larabee Creek Bridge (No. 04-0102) (PM 25.3), and Butte Creek Bridge (No. 04-0116). Upgrade bridge rails and widen at one bridge, and replace two bridges.	7,284	2,947	2,867	1,470	-		5,569	1,715	-
1	HUM	36	0F500	Near Bridgeville, at Van Duzen River Bridge No. 04-0284 (PM 17.94) and Van Duzen River Bridge No. 04-0293 (PM R23.91); also on Route 211 near Ferndale at Salt River Bridge No. 04-131 (PM R75.15), and in Lake County on Route 29 near Lakeport at Hill Road East Overcrossing No. 14-0039 (PM R43.75). Apply polyester concrete overlay or methacrylate treatment to bridge decks.	3,564	-	-	2,497	-		1,025	45	2,494
1	HUM	96	0G140	Near Weitchpec or Orleans, at Aikens Creek Bridge No. 04-0059 (PM 28.07), Bluff Creek Bridge No. 04-0063 (PM 28.27), Bluff Creek Bridge No. 04-0225 (PM R28.91), and Slate Creek Bridge No. 04-0061 (PM 29.92); also on Route 169 at Rube Creek Bridge No. 04-0215 (PM 27.57). Upgrade bridge rails at five locations and also strengthen for truck permit load capacity at two locations. (G13 Contingency)	3,565	-	-	278	-		3,177	388	
1	HUM	101	0A110	Near Myers Flat, at South Fork Eel River Bridge No. 04-0123. Seismic retrofit.	23,795	4,641	16,864	-	-		6,713	508	16,574
1	HUM	101	0A111	In Rio Dell, at Eel River Bridge No. 04-0016R. Seismic retrofit. (Long Lead Project)	5,433	5,433	-	-	-		5,433	-	-
1	HUM	101	0F200	In Eureka, at the Eureka Slough Bridge No. 04-0022L. Seismic retrofit. (Long Lead Project (CON FY 26/27)	709	709	-	-			709		
1	LAK	20	0F490	Near Upper Lake, from 0.1 mile west to 0.5 mile east of Bachelor Creek Bridge No. 14-0001. Replace multi-plate steel culvert bridge with precast concrete box culverts and wingwalls.	5,940	577					1,285	29	4,626
1	LAK	20	0F491	Near Upper Lake, from 0.1 mile west to 0.5 mile east of Bachelor Creek Bridge No. 14-0001. Environmental mitigation for project EA 0F490.	384				384				384
1	LAK	29	0E081	Near Upper Lake, at Robinson Creek Bridge No. 14-0030 (PM 50.82); also on Route 175 at Kelsey Creek Bridge No. 14-0044 (PM 19.48); also on Route 20 at Morrison Creek Bridge No. 14-0004 (PM 16.81). Widen bridge and upgrade bridge rails at Robinson Creek Bridge and Morrison Creek Bridge, and replace existing Kelsey Creek Bridge. (Funded by RMRA)	14,076	200	11,771	-	-		2,082	1,056	10,938
1	MEN	1	0E110	Near Fort Bragg, at Elk Creek Bridge No. 10-0120. Replace bridge.	13,416	1,363	1,636	10,417	-		2,808	524	10,084
1	MEN	1	0E111	Near Fort Bragg, at Hare Creek Bridge No. 10-0175. Upgrade bridge rails and widen to make standard.	6,406	-	3,162	474	-		5,749	657	-
1	MEN	1	40110	Near Albion, from 3.0 miles north of Route 128 Junction to 0.2 mile north of Albion River Bridge No. 10-0136. Bridge replacement. (Long Lead Project)	93,908	5,500	-	7,237	81,171		11,750	8,735	73,423
1	MEN	1	40140	Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No. 10-0134. Bridge replacement. (Long Lead Project)	5,800	5,800					5,800		
1	MEN	1	40141	Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No. 10-0134. Lead abatement for bridge replacement project EA 40140.	20,026		2,850	17,176			2,500	5,526	12,000
1	MEN	1	43480	In Fort Bragg, at Pudding Creek Bridge No. 10-0158 (PM 62.12). Bridge rail upgrade and widening.	17,816	3,806	10,850	-	-		6,631	485	10,700
1	MEN	1	43484	Near the Mendocino community, at Jack Peters Creek Bridge No. 10-0150 (PM 51.87). Bridge rail upgrade and widening.	20,255		2,620	17,635			2,360	645	17,250
1	MEN	101	0F510	Near Piercy, at South Fork Eel River Bridge No. 10-0218 (PM R106.57); also in Humboldt County (PM T0.0 to T0.1). Seismic bridge retrofit, bridge rail upgrade, restripe for wider shoulders and bicycle access, and upgrade deck drainage.	6,924	-	1,276	4,909	-		1,767	274	4,883
1	MEN	162	0A131	Near Longvale, from 8.2 miles to 8.3 miles east of Route 101 at Eel River Bridge No. 10-0236. Bridge seismic retrofit.	13,339	-	1,422	11,180	-		2,032	745	10,562
1	MEN	20	0E090	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No. 10-0182 and Redwood Valley Undercrossing No. 10-0183. Replace two bridges with a single bridge on a new alignment.	48,806	2,087	43,289	-	-		5,216	2,365	41,225

2021 FSTIP
Rural Non-MPO Areas
Grouped Project List for Bridge Rehabilitation and Reconstruction
SHOPP Bridge Preservation Program

CTIPS ID: 230-0000-0065
(Cost x \$1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24	PE	RW	CON
1	MEN	271	0A841	Near Piercy, from 0.7 mile north of Routes 271/101 Separation Bridge No. 10-0217 to 0.4 mile south of Sidehill Viaduct No. 10-0100. Mitigation planting and monitoring for EA 0A840.	377	-	377	-	-	-	-	-	377
2	SIS	3	4G440	North of Fort Jones, from 0.3 mile south to 0.3 mile north of West Moffett Creek Road at Moffett Creek Bridge No. 02-0042. Bridge replacement.	10,887	1,340	8,767	-	-	-	2,040	317	8,530
2	SIS	5	1H400	Near Mt. Shasta, at Azalea Road Overcrossing No. 02-0126. Rehabilitate bridge.	3,721	-	2,611	-	-	-	1,070	90	2,561
2	SIS	5	1H480	In Dunsmuir, from Central Dunsmuir Undercrossing to 0.1 mile north of Siskiyou Avenue at Sacramento River Bridge and Overhead No. 02-0002. Replace southbound bridge deck.	4,819	1,440	-	269	-	-	4,100	719	-
2	SIS	96	1H360	Near Horse Creek, at Horse Creek Bridge No. 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek. Replace bridge on new alignment to correct scour critical conditions, improve safety, and reduce operational deficiencies.	43,873	-	-	3,640	-	37,593	5,450	1,823	36,600
2	SIS	96	1H590	Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also, near Selad Valley at Portuguese Creek (PM 57.0). Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish passage barriers, and adjust new approaches.	19,839	-	-	2,900	-	15,119	4,460	239	15,040
2	TEH	36	4H710	In Red Bluff, at East Sand Slough Bridge No. 08-0090 (PM 41.95), Samson Slough Bridge No. 08-0089 (PM 42.24), and Paynes Creek Slough Bridge No. 08-0088 (PM 42.5). Seismic retrofit of three bridges.	7,109	-	990	-	1,600	4,519	2,260	639	4,210
2	TEH	99	1H510	Near Los Molinos, from 0.2 mile south to 0.2 mile north of Champlin Slough Bridge No. 08-0006. Replace bridge to correct scour critical conditions.	7,560	-	1,260	5,360	-	-	2,020	180	5,360
2	TRI	3	1H500	In Trinity County, at Dobbins Gulch Bridge No. 05-0042 (PM 0.6), Stuart Fork Bridge No. 05-0055 (PM 43.9) and Mule Creek Bridge No. 05-0056 (PM 48.5); also on Route 299, at Grass Valley Creek Bridge No. 05-0013 (PM 65.5). Repair unsound concrete, replace bearings and joint seals, repair bridge decks, and install barrier and approach slabs.	10,726	900	1,260	8,566	-	-	1,930	436	8,360
3	GLE	162	3F060	At Butte City, from Route 45 to 0.1 mile east of McDougall Street. Replace Sacramento River Bridge No. 11-0017 and Viaduct No. 11-0017 and reconstruct east side roadway to conform with new structure.	110,400	5,500	98,000	-	-	-	11,000	4,400	95,000
3	NEV	80	3H560	Near Whitmore, from west of Crystal Lake Road to east of Route 20 Separation at Yuba Pass Separation and Overhead No. 17-0023L/R (PM R58.7L/R/PM R60.2); also in Placer County, from PM R58.5L/R to PM R58.6L/R. Replace and widen bridge, construct retaining walls in the median, rehabilitate drainage systems, and install Roadway Weather Information Systems (RWIS).	101,780	-	3,620	4,640	93,520	-	7,830	950	93,000
3	NEV	80	3H580	Near Floriston, at Truckee River Bridge No. 17-0063R/L. Replace two bridges with a single bridge. (Long Lead Project - Total estimate cost \$75 million, CON year 2022)	3,500	-	3,500	-	-	-	3,500	-	-
10	ALP	88	0X750	Near Markleeville, on Routes 4, 88, and 89 at various locations. Bridge rail upgrade on two bridges and replace one bridge, and barricade another bridge.	8,103	496	-	-	-	-	1,956	423	5,724
10	AMA	49	0X752	Near Jackson, at Mokelumne River Bridge No. 26-0012. Upgrade bridge rails and widen shoulders.	10,102	-	2,145	6,367	-	-	3,600	193	6,309
10	ALP	Var	0X753	In Alpine County, at various locations. Environmental mitigation for EA 0X750.	4,225	-	325	566	3,334	-	530	2,014	1,681
10	CAL	12	0X740	Near San Andreas, at North Fork Calaveras Creek Bridge No. 30-0007. Replace bridge.	14,250	-	1,072	2,183	-	10,995	3,165	235	10,850
10	CAL	26	0X751	Near West Point, at South Fork Mokelumne River Bridge No. 30-0022 (PM 30.0), and at North Fork Mokelumne River Bridge No. 30-0049 (PM 38.3). Upgrade bridge railing at two structures, also seismic retrofit at one location.	10,103	-	1,723	7,623	-	-	2,420	745	6,938
10	CAL	4	1H500	Near Angels Camp, at West Branch Cherokee Creek Bridge No. 30-0036. Replace bridge.	8,078	605	-	5,978	-	-	1,997	381	5,700
10	MAR	140	0X760	Near Midpines, at Slate Gulch Bridge No. 40-0006, Sweetwater Creek Bridge No. 40-0007, and South Fork Merced River Bridge No. 40-0008. Replace bridges. (Long Lead Project - Total estimate cost \$41.1 million, CON year 2026)	4,520	-	4,520	-	-	-	4,520	-	-
Total					\$ 802,903	\$ 54,936	\$ 320,032	\$ 121,803	\$ 180,009	\$ 68,226	\$ 151,596	\$ 44,638	\$ 606,569

Prior Year and FY 22/23 and FY 23/24 are shown for information only

Highlighted projects are the latest addition/revision to the back-up project listing.

2021 FSTIP
Rural Non-MPO Areas
Grouped Project List for Bridge Rehabilitation and Reconstruction
SHOPP Bridge Preservation Program

CTIPS ID: 230-0000-0065
(Cost x \$1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24	PE	RW	CON
CTIPS Fund Type and Funding Information													
						Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24			
SHOPP AC						53,663	289,089	79,731	84,889	52,712			
SB1 (RMRA)						200	30,943	42,072	95,120	15,514			
Other Fed- USFW													
SHOPP AC-Prior						1,073							
TOTAL						54,936	320,032	121,803	180,009	68,226			

2021 FSTIP
Rural Non-MPO Areas
Grouped Project List for Safety Improvements
SHOPP Mandates Program

CTIPS ID: 230-0000-0134
(Cost x \$1,000)

CTIPS ID - 230-0000-0134

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24	PE	RW	CON
1	HUM	101	0G420	In Eureka, from Wabash Avenue to Commercial Street. Upgrade curb ramps, driveways, and sidewalk, and add Accessible Pedestrian Signals (APS) upgrades to make compliant with Americans with Disabilities Act (ADA) Standards; also install fiber optic communications connection from traffic signals to the Caltrans district office.	8,797	-	-	5,764	-	-	2,054	1,159	5,584
1	HUM	254	0E790	Near Phillipsville, at 0.7 mile south of Maple Hills Road. Replace existing Fish Creek concrete box culvert with a bridge to eliminate fish passage barrier and decrease sediment loads to achieve compliance unit (CU) credits towards Statewide National Pollutant Discharge Eliminating System (NPDES) permit mandate goals. Five million in funds from AB 95 are designated for this project.	17,299	-	2,036	13,521	-	-	3,605	207	13,487
1	HUM	299	0E031	Near Blue Lake, from 3.0 miles west to 7.5 miles east of Bair Road at various locations. Mitigation plant establishment for project EA 0E030	460	-	-	460	-	-	-	-	460
1	HUM	36	0C150	Near Bridgeville, at 0.2 mile east of Golden Gate Drive. Construct erosion control Best Management Practices (BMPs) measures to achieve Statewide National Pollutant Discharge Eliminating System (NPDES) permit compliance unit (CU) credits that will stabilize the adjacent roadway slope erosion and reduce storm water sediment discharge to the impaired Van Duzen River.	5,247	-	743	3,778	-	-	1,372	249	3,626
1	MEN	1	0B220	In Fort Bragg, from Route 20 to Pudding Creek Bridge. Construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalk, add high visibility signing and striping at crosswalks, construct retaining walls, and upgrade drainage.	9,598	-	7,091	-	-	-	1,996	958	6,644
1	MEN	101	0H140	Near Hopland, from La Franchi Road to north of First Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate pavement, and upgrade signs, guardrail, and Transportation Management System (TMS) elements. (Long Lead Project - Total estimate cost \$15.6 million, CON year 2025)	1,522	-	1,522	-	-	-	1,522	-	-
2	TRI	299	1H700	Near Douglas City, at various locations from 1.1 miles east of Lewiston Road to 0.1 mile west of Shasta County line. Perform storm water mitigation improvements at twelve locations to meet Statewide National Pollutant Discharge Eliminating System (NPDES) permit mandate goals.	5,851	-	1,580	3,411	-	-	2,060	438	3,353
3	NEV	174	3F680	In Grass Valley, from Park Street to Route 20. Upgrade pedestrian infrastructure to meet Americans with Disabilities Act (ADA) requirements.	2,766	596	2,170	-	-	-	510	236	2,020
9	INY	395	36680	Near Bishop, from North See Vee Lane to North Barlow Lane. Upgrade facilities to Americans with Disabilities Act (ADA) standards, refresh striping, relocate signals, and improve pedestrian and bicycle access. (Long Lead Project)	25,009	-	5,010	-	-	18,469	4,870	8,048	12,091
9	INY	395	37450	Near Lone Pine, from Teya Road to East Lubken Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards and construct new sidewalk, curb ramp and driveway as complete streets elements.	6,042	-	526	1,627	-	3,889	1,372	1,105	3,565
9	MON	395	37430	Near Lee Vining, from Route 120 (west) to Cemetery Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage, replace signs and guardrail, and make bicycle improvements.	23,635	-	2,512	3,962	-	17,161	4,816	1,995	16,824
10	CAL	49	1G270	Near San Andreas, from south of Toyanza Street to north of Pool Station Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	16,640	-	1,922	3,361	-	11,357	4,048	1,683	10,909
10	CAL	49	1H700	In Angels Camp, on Main Street from north of Brunner Hill Road to Pine Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards, construct new sidewalk, and widen shoulders to construct bike lanes as complete streets elements.	11,480	-	1,417	4,079	-	5,984	2,925	2,981	5,574
TOTAL					\$ 134,346	\$ 596	\$ 26,529	\$ 39,963	\$ -	\$ 56,860	\$ 31,150	\$ 19,059	\$ 84,137

Prior Year and FY 22/23 are shown for information only

Highlighted projects are the latest addition/revision to the back-up project listing.

CTIPS Fund Type and Funding Information					
	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24
SHOPP AC	596	26,529	39,963	-	56,860
SB1 (RMRA)	-	-	-	-	-
TOTAL	596	26,529	39,963	-	56,860

**2021 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for SHOPP Minor Program**

CTIPS: 230-0000-0320
(Cost x \$1,000)

District	County	Route	Postmile	Project Description	EA-5	EFIS	Program Code	CTC Estimated Construction State/Fed Cost	CTC Estimate d R/W Cost	Est. Capital Outlay Support (L fe of Project)	Total Estimated Cost	Program Year	Comments
1	Del Norte	199	28.0	In Del Norte County, near Idlewild at the Idlewild Maintenance Station. Replace asphalt surfacing.	0H770	0118000103	201.352	\$ 305		\$ 128	\$ 433	2020/21	
1	Humboldt	101	R17.0	In Humboldt County, on Route 36 near Bridgeville at Gr1zty Creek State Park and on Route 101 Near Scotia at South Scotia Road. Install Vehicle Detections System (VDS) at two locations (Route 36 at PM 50.6 and Route 101 at PM 50.6).	0G320	0116000169	201.015	\$ 289	\$ -	\$ 43	\$ 332	2020/21	
1	Humboldt	169	24.1/33.2	In Humboldt County, near Weitchpec from 0.4 mile east of Cappel Road (7Q300) to 0.6 mile west of the Humboldt 96/169 Junction. Rehabilitate culverts.	49330	0100000476	201.151	\$ 174		\$ 73	\$ 247	2020/21	
1	Humboldt	283	0.1/0.356	In Humboldt County, near Rio Dell at the Eel River Bridge No. 4-15. Upgrade sidewalks for Americans with Disabilities Act (ADA).	0C870	0113000074	201.378	\$ 227		\$ 95	\$ 322	2020/21	
1	Humboldt	36	26.2	In Humboldt County, in Bridgeville at the Bridgeville Maintenance Station. Restore potable water supply.	46170	0116000032	201.352	\$ 330	\$ 5	\$ 139	\$ 474	2020/21	
1	Humboldt	101	R93.8/R95.6	In Humboldt County, near McKinleyville at the N. Central Avenue Undercrossing. Install cable barrier system.	0F780	0116000062	201.354	\$ 245		\$ 103	\$ 348	2020/21	
1	Humboldt	101		In Humboldt County, in Eureka at the Eureka Caltrans District Office. Replace failing carport.	0H990	0118000142	201.353	\$ 314		\$ 132	\$ 446	2020/21	
1	Humboldt	101	77.3	In Humboldt County, in Eureka at the Caltrans District 1 Shop. Replace Mechanic's Shop.	0K100	0120000009	201.352	\$ 310		\$ 130	\$ 440	2020/21	
1	Humboldt	101	77.3	In Eureka, at the Caltrans District Office. Replace air handler units.	0G620	0117000031	201.353	\$ 1,250		\$ 920	\$ 2,170	2020/21	
1	Humboldt	101	77.3	In Eureka, in Humboldt County at the Caltrans District Office. Replace air handler units.	0I780	0119000102	201.353	\$ 1,100		\$ 1,458	\$ 2,558	2020/21	
1	Humboldt	101	79.95/83.38	In Humboldt County, in Eureka on Route 101 at PM 79.77/83.79. Construct trail. Financial Contribution Only (FCO) only.	0K630	0120000126	201.361	\$ 1,250		\$ -	\$ 1,250	2020/21	
1	Mendocino	20	17.2/17.3	In Lake and Mendocino Counties, on Route 20 at various locations. Upgrade guardrail at structure approaches.	0I030	0118000143	201.354	\$ 254		\$ 107	\$ 361	2020/21	
1	Mendocino	253	3.5	In Mendocino County, near Boonville at the eastbound and westbound approaches to Soda Creek Bridge. Upgrade transitional	0I260	0118000200	201.015	\$ 125		\$ 53	\$ 178	2020/21	
1	Mendocino	128	R28.1	In Mendocino County, in Boonville at the Boonville Maintenance Station. Replace asphalt surfacing.	0I320	0119000009	201.352	\$ 310		\$ 130	\$ 440	2020/21	
1	Mendocino	101	58.5	In Mendocino County, near Longvale at 0.4 mile south of Moss Cove Safety Roadside Rest Area. Upgrade drainage facility.	0I340	0119000011	201.151	\$ 100	\$ 3	\$ 42	\$ 145	2020/21	
1	Mendocino	175	5.4/5.5	In Mendocino County, near Hopland from 1.3 to 1.4 miles west of Mathews Road. Improve existing pullout.	0I790	0119000103	201.015	\$ 310		\$ 130	\$ 440	2020/21	
1	Mendocino	20	33.7/34.1	In Mendocino County, near Willits from 0.25 mile west of Road 144 to 0.15 mile east of Road 144. Install vehicle activated flashing	0I830	0119000107	201.015	\$ 230		\$ 97	\$ 327	2020/21	
1	Mendocino	101	63.9/R105.9	In Mendocino County, at various locations. Culvert rehabilitation.	48420	0117000019	201.151	\$ 369	\$ 63	\$ 1,901	\$ 2,333	2020/21	
1	Mendocino	162	23.3	In Mendocino County, near Covelo at 3.5 miles east of Sand Bank Creek. Replace culvert.	0K820	0121000013	201.130	\$ 250	\$ -	\$ 15	\$ 265	2020/21	
1	Mendocino	128	24.33/R25.76	In Mendocino County, near Philo from 0.2 mile east of east limits of Philo to 0.6 mile west of Peachland Road. Replace culverts.	0K740	0121000004	201.130	\$ 100	\$ 2	\$ 49	\$ 151	2020/21	
1	Lake	20	11.05/11.25	In Lake County, near Nice from 0.3 mile East of Pomo Way. Install intersection roadway lighting.	0H470	0117000227	201.010	\$ 168	\$ 5	\$ 71	\$ 244	2020/21	
1	Lake	29	R46.7	In Lake County, near Lakeport at the Lakeport Maintenance Station. Replace asphalt surfacing.	0I310	0119000007	201.352	\$ 322		\$ 135	\$ 457	2020/21	
2	Lassen	139	4.9/5.25	In Lassen County, near Susanville from 2.4 miles south to 2.2 miles south of Antelope Radio Street. Install drapery.	4H980	0219000036	201.150	\$ 720	\$ 13	\$ 720	\$ 1,453	2020/21	
2	Lassen	36	R20.5/22.8	In Lassen County, near Susanville from 1.3 miles east of Route 44 to 0.8 mile east of Eagle Lake Road. Expand brake check area.	0I380	0219000111	201.310	\$ 1,250	\$ 54	\$ 750	\$ 2,054	2020/21	
2	Lassen	299	25.6	In Lassen, Plumas, Modoc, Shasta, Siskiyou, Trinity and Tehama Counties, at various locations. Install card readers at various maintenance stations. Also at Las-395-60.31, Mod-139-44.82, Mod-	1I630	0220000112	201.352	\$ 100	\$ -	\$ -	\$ 100	2020/21	
2	Plumas	70	R80.40/80.80	In Plumas County, near Beckwourth from Beckwourth Calpine Road to 0.3 mile east of Beckwourth Calpine Road. Install highway lighting.	4H900	0219000022	201.235	\$ 278	\$ -	\$ -	\$ 278	2020/21	
2	Plumas	70	0.580/30.680	In Plumas County, at and near Storrie at various locations from 0.1 mile west of Grizzly Creek Bridge to 2.3 miles west of Route 89. Culvert rehabilitation.	0I230	0219000075	201.151	\$ 310	\$ 24	\$ -	\$ 334	2020/21	
2	Sierra	395	R0.0/R3.124	In Lassen and Sierra Counties, at various locations (PM R0.0002/R2.000). Install deer fence.	4H810	0219000007	201.240	\$ 1,000	\$ 15	\$ 570	\$ 1,585	2020/21	
2	Siskiyou	3	41.0/45.10	In Siskiyou County, near Yreka at various locations from 0.5 mile south of Kinkle Fire Road to 1.7 miles south of Richman Road. Culvert rehabilitation.	4H470	0219000038	201.151	\$ 314	\$ 5	\$ -	\$ 319	2020/21	
2	Siskiyou	161	17.5/18.5	In Siskiyou County, near Tulelake from 0.3 mile east of Malone Road to 1.2 miles east of Hill Road. Pavement rehabilitation.	0I400	0219000115	201.121	\$ 1,250	\$ -	\$ 875	\$ 2,125	2020/21	
2	Siskiyou	5	R25.4/R25.9	In Siskiyou County, near Weed from 0.2 mile north of North Edgewood Overhead to 0.3 mile north of Weed Safety Roadside Rest Area. Construct barrier wall.	0I410	0219000118	201.235	\$ 600	\$ 5	\$ 400	\$ 1,005	2020/21	
2	Tehama	36	51.8	In Tehama County, about 9.0 miles east of Red Bluff at 3.2 miles east of Seven Mill Creek Bridge. Construct fire optic hub.	0I480	0219000128	201.315	\$ 314	\$ -	\$ -	\$ 314	2020/21	
2	Trinity	299	47.2/49.2	In Trinity County, near Weaverville from 0.3 mile west of Castle Road to 0.6 mile east of Glennison Gap Road. Reconstruct pavement.	1I430	0220000077	201.121	\$ 300	\$ -	\$ -	\$ 300	2020/21	
2	Trinity	299	5.2/5.7	In Trinity County, near Salyer from 0.3 mile west of Denny Road to 0.2 mile west of Pony Bar Creek Bridge. Install left-turn lane. (Contributions from other sources: \$800,000.)	4H340	0218000109	201.310	\$ 400	\$ 15	\$ 1,015	\$ 1,430	2020/21	
2	Trinity	3	22.4/30.4	In Trinity County, at various locations from 3.2 miles south of Little Creek Bridge to 0.5 mile south of Trinity River Bridge. Culvert rehabilitation.	3H560	0218000129	201.151	\$ 1,250	\$ 46	\$ 1,235	\$ 2,531	2020/21	
2	Tehama	36	67.5/69	In Tehama County, near Paynes Creek from 0.3 mile east to 1.8 miles east of Paynes Creek Road. Install rock fence.	4H770	0219000003	201.150	\$ 1,220	\$ -	\$ 510	\$ 1,730	2020/21	
3	Colusa	5	6.8	In Colusa County, in the town of Arbuckle at Hillgate Road Undercrossing No. 15-47. Upgrade bridge rail.	0I180	0319000232	201.112	\$ 1,000	\$ 5	\$ 900	\$ 1,905	2020/21	

**2021 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for SHOPP Minor Program**

CTIPS: 230-0000-0320
(Cost x \$1,000)

District	County	Route	Postmile	Project Description	EA-5	EFIS	Program Code	CTC Estimated Construction State/Fed Cost	CTC Estimate d R/W Cost	Est. Capital Outlay Support (L fe of Project)	Total Estimated Cost	Program Year	Comments
3	Glenn	5	R14.4/R14.7	In Glenn County, on Route 5 at 4.6 miles north of Willows at the Willows Safety Roadside Rest Area. Upgrade lighting.	2H510	0317000121	201.250	\$ 300	\$ -	\$ 150	\$ 450	2020/21	
3	Glenn	32	9.8	In Glenn County, on Route 32 at the intersection of Los Robles Avenue. Install rapid flashing beacon.	1I360	0320000213	201.015	\$ 300	\$ 5	\$ 150	\$ 455	2020/21	
3	Nevada	80	22.6/23.7	In Nevada County, on westbound Route 80 from 0.1 mile east of Hinton Road Undercrossing No. 17-60 to Boca Bridge. Truck climbing lane.	1I250	0320000183	201.310	\$ 800	\$ -	\$ 500	\$ 1,300	2020/21	
3	Nevada	80	19.3	In Nevada County, on Route 80 near Truckee at the Donner Pass California Highway Patrol (CHP) inspection facility.	2H300	0317000092	201.321	\$ 1,065	\$ -	\$ 500	\$ 1,565	2020/21	
3	Nevada	49	R25.2	Rehabilitate/upgrade Donner Pass CHP truck inspection facility.	1I810	0321000073	201.130	\$ 100	\$ 20	\$ 120	\$ 240	2020/21	
3	Nevada	174	10.0	In Nevada County, on Route 49 north of Reader Ranch Road. Repair sinkhole.	1I580	0320000009	201.130	\$ 50	\$ 18	\$ 68	\$ 136	2020/21	
3	Sierra	49	46.3	In Sierra County, on Route 49 approximately 1.1 mile south of Junction 89. Repair failed culvert.	1I590	0321000016	201.130	\$ 150		\$ 5	\$ 155	2020/21	
9	Inyo	395	115.0	In Inyo county, in Bishop at the Caltrans District Office. Replace generator	38730	0920000054	201.353	\$ 65	\$ -	\$ -	\$ 65	2020/21	
9	Inyo	395	R0.0	In Inyo County, near Pearsonville at the Kem/Inyo County line and near Big Pine 0.7 mile north of Reynolds Road (two locations on Route 395 at PM 0.0 and 102.9). Remove cattle guard and install cattle guard.	38410	0920000006	201.210	\$ 75	\$ -	\$ 21	\$ 96	2020/21	
9	Mono	203	R2.30/R7.60	In Mono County, in the town of Mammoth Lakes from Minaret Maintenance Facility to Forest Trail Road. Improve drainage.	37820	0918000070	201.151	\$ 333	\$ 10	\$ 281	\$ 624	2020/21	
9	Mono	395	34.1	In Mono County, at various locations (three locations; Route 395 at PM 34.10, 36.47 and 93.81. Install CCTV/RWIS.	37700	0918000039	201.315	\$ 260	\$ -	\$ 180	\$ 440	2020/21	
9	Mono	395	R6.6	In Mono County, at various locations (on Route 395 at PM R6.6, R10.26, and R16.62). Install CCTV/RWIS.	38250	0919000040	201.315	\$ 300		\$ 180	\$ 480	2020/21	
9	Mono	395	34.1	In Mono County, near June Lake at the Crestview Satellite Maintenance Station L5705. Install cinder shed.	37770	0918000047	201.352	\$ 1,250	\$ -	\$ 1,023	\$ 2,273	2020/21	
9	Mono	395	R13.6/R13.9	In Mono County, at Crowley Lake from 0.3 mile south of South Landing Road to South Landing Road southbound Onramp. Replace guardrail, replace downdrain and erosion control.	37810	0918000069	201.150	\$ 890	\$ -	\$ 728	\$ 1,618	2020/21	
10	Alpine	4	22.76/22.80	In Alpine County, 19.0 miles east of Lake Alpine on Route 4. Operational improvements.	0X840	1013000031	201.310	\$ 244	\$ 1	\$ 50	\$ 295	2020/21	
10	Alpine	4	R2.776/31.65	In Alpine County, east of Arnold on Route 4 at two locations. Add flashing beacons and truck turnaround area to bring attention to the existing warning sign.	1M150	1020000123	201.310	\$ 13	\$ -	\$ 50	\$ 63	2020/21	
10	Amador	88	27.65/31.49	In Amador County, at and near Pioneer Station at three location. Drainage system restoration.	0V700	1000020357	201.151	\$ 175	\$ -	\$ 130	\$ 305	2020/21	
10	Amador	124	2.1	In Amador County, in the city of Ione at 0.2 mile west of the Route 104 Junction. Drainage system restoration.	0V180	1000020372	201.151	\$ 268	\$ 67	\$ 125	\$ 460	2020/21	
10	Amador	49	4.0/4.206	In Amador County, in the city of Jackson on Route 49 between PM 4.0 to 4.206 and Route 88 between PM 14.292 to 14.360. Americans with Disabilities Act (ADA) curb ramps.	1F830	10160000125	201.361	\$ 1,197	\$ 37	\$ 1,667	\$ 2,901	2020/21	
10	Amador	88	54.0	In Amador County, in the city of Pioneer on Route 88 at the Peddler Hill Maintenance Station. Soil remediation.	1I650	1020000044	201.351	\$ 1,250	\$ 16	\$ 1,879	\$ 3,145	2020/21	
10	Amador	88	R24.4	In Amador County, at and near Pine Gove, on Route 88 at 0.1 mile west of Aqueduct Volcano Road Emergency slope repair.	1M540	1020000201	201.130	\$ 250	\$ -	\$ 151	\$ 401	2020/21	
10	Amador	88	6.83/7.72	In Amador County, west of Town of Martell at the intersection of Route 88 and Route 104/Jackson Valley Road. Install vehicle speed feedback signs on both sides.	1M620	1020000018	201.010	\$ 20	\$ -	\$ 11	\$ 31	2020/21	
10	CAL	4	15.6/16.29	In Calaveras County, on Route 4 on both sides of West Branch Cherokee Bridge. Install flashing yellow beacons on existing narrow bridge signs.	1M530	1020000199	201.010	\$ 10	\$ -	\$ -	\$ 10	2020/21	
10	Mariposa	49	2.9	In Mariposa County, on Route 49 at the East Fork Chowchilla River Bridge No. 40-0048. Bridge scour.	1H370	1018000229	201.111	\$ 260	\$ 5	\$ 110	\$ 375	2020/21	
10	Tuolumne	108	L2.808	In Tuolumne County, at the Route 108/49 Junction. Widen the southwest corner to accommodate Surface Transportation Assistance Act (STAA) trucks.	1I170	1020000003	201.310	\$ 300	\$ -	\$ 75	\$ 375	2020/21	
10	Tuolumne	49	R11.4	In Tuolumne County, south of Route 108/49 Junction at PM R11.4. Drainage system restoration.	1I970	1020000089	201.151	\$ 291	\$ -	\$ 90	\$ 381	2020/21	
10	Tuolumne	49	17.2/17.5	In Tuolumne County, in the city of Sonora at the intersection of Route 49 and Southgate Drive/Woods Creek Drive/S. Forest Road. Safety improvements.	1F230	1016000168	201.010	\$ 128	\$ -	\$ 110	\$ 238	2020/21	
10	Tuolumne	49	3.81/3.89	Near Moccasin, 2.1 miles north of Marsh Flat Road. Culvert repair.	1M830	1021000048	201.130	\$ 316	\$ -	\$ 121	\$ 437	2020/21	
10	Tuolumne	108	R11.752	In Tuolumne County, near the community of Twain Harte on Route 108 and East Twain Harte Drive (to the north) and Tuolumne Road (to the south). Safety improvement.	1G710	1018000023	201.010	\$ 280	\$ 8	\$ 279	\$ 567	2020/21	
10	Tuolumne	120	30.1	In Tuolumne County, near Groveland from 0.2 mile west of Big Oak Road to 0.4 mile west of Ponderosa Lane at PM 30.10 and R31.44. Replace existing culverts.	0W510	1000020668	201.151	\$ 205	\$ 20	\$ 145	\$ 370	2020/21	
10	Tuolumne	120	30.2	In Tuolumne County, near Groveland 0.7 mile East of Big Oaks Road at three locations (PM 30.15, PM 30.98 and PM 31.01). Drainage system restoration.	0X140	1012000156	201.151	\$ 170	\$ -	\$ 110	\$ 280	2020/21	
10	Tuolumne	49	25.3	In Tuolumne County, near Tuttletown on Route 49 at 0.5 mile south of Jackass Hill Road. Widen pavement on the southbound lane to accommodate Surface Transportation Assistance Act (STAA) trucks.	1G651	1018000037	201.310	\$ 1,211	\$ 41	\$ 1,957	\$ 3,209	2020/21	
Total								\$ 31,164	\$ 508	\$ 23,891	\$ 55,563		

Fund Source	FY 20/21	FY 21/22	FY 21/23	FY 22/23	Total
SHOPPAC-Minor	\$ 55,563				\$ 55,563

2021 FSTIP
Rural Non-MPO Areas
Grouped Project List for Safety Improvements
SHOPP Mobility Program

CTIPS ID: 230-0000-0067
(Cost x \$1,000)

CTIPS ID - 230-0000-0067

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24	PE	RW	CON
1	DN	101	0F240	In Klamath, from 0.2 mile south to 0.3 mile north of Ehlers Way. Extend the left turn pocket, install acceleration lane for left turns, and extend acceleration lane for right turns at the intersection of Ehlers Way and Route 101.	4,235	-	862	2,676	-		1,544	461	2,230
1	HUM	101	0E890	In Arcata, from north of Route 299/Route 101 Connector to 0.2 mile south of Guintoli Lane Overcrossing. Construct auxiliary lane to improve merging movements.	8,603	-	90	6,176	-		2,337	622	5,644
1	MEN	101	0H660	Near Willits, at the Ridgewood Grade Weigh Station. Install new Weigh-In-Motion (WIM) facility, restore existing weigh station concrete scale pad and rehabilitate asphalt pavement ramps, lanes and parking, upgrade and extend guardrail, upgrade lighting and Roadside Weather Information System (RWIS).	4,210		449	737		3,024	1,169	27	3,014
1	LAK	29	0E830	In Lake and Mendocino Counties, on Routes 20, 29, 101, and 175 at various locations. Upgrade and add new Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and public communication.	4,806	587	3,317	-	-		1,439	96	3,271
1	LAK	53	0E820	In Lake County, on Routes 20, 29, 53, and 175 at various locations. Upgrade and add new Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and public communication.	4,497	618	2,849	-	-		1,462	229	2,806
2	TEH	5	1H680	Near Red Bluff, from 0.3 mile north of Snively Road Overcrossing to 0.4 mile north of Bowman Road Overcrossing. Upgrade southbound Cottonwood Commercial Vehicle Enforcement Facility (CVEF).	18,225	-	2,220	15,520	-		2,620	85	15,520
3	NEV	20	0H660	Near Nevada City and Junction House, from east of Conservation Road (Washington Ridge Road) to east of Washington Road. Operational improvements to widen for left-turn pockets and roadway turnouts.	5,130	-	4,260	-	-		810	150	4,170
3	NEV	20	0H690	Near Nevada City and Emigrant Gap, at west of Pine Needle Way (PM 25.15), and at west of Last Chance Mine Road (PM 37.05); also in Placer County, on Route 193 near Newcastle, at various locations from PM 6.7 to 8.5. Operational improvements to upgrade or construct roadway turnouts at five locations.	2,619	-	2,049	-	-		450	429	1,740
3	NEV	20	1H810	Near Bear Valley and Emigrant Gap, from 2.0 miles east of Chalk Bluff Road to 0.2 mile west of Excelsior Point Road. Operational improvement to make existing roadway turnout standard width with shoulders.	3,340	-	2,330	-	-		870	160	2,310
3	NEV	80	1H181	In Truckee, from west of Donner Park Overcrossing to Route 80/89/267 Separation (PM 13.05/16.5). Construct auxiliary lanes and an acceleration lane.	5,017		5,017				700	117	4,200
10	ALP	88	1G020	Near Kirkwood, on Routes 88, 4, and 89 in Alpine, Amador, and El Dorado Counties at various locations. Install new Transportation Management System (TMS) elements and construct Maintenance Vehicle Pullouts (MPVs). (G13 Contingency)	6,576		2,094	3,662		820	4,683	1,893	
10	CAL	49	1H010	In Angels Camp, on Main Street from north of Stockton Road to north of Francis Street; also on Route 49 from 0.2 miles west and east of Main Street (PM R20.9/R21.3). Construct roundabouts, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance pedestrian and bicyclist safety. (Long Lead Project - Total estimated \$18.7 million, CON year 2025)	1,727	-	1,727	-	-		1,727		
TOTAL					\$ 68,985	\$ 1,205	\$ 27,264	\$ 28,771	\$ -	\$ 3,844	\$ 19,811	\$ 4,269	\$ 44,905

Prior Year and FY 22/23 and FY 23/24 are shown for information only

Highlighted projects are the latest addition/revision to the back-up project listing.

CTIPS Fund Type and Funding Information					
	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24
SHOPP AC	1,205	22,501	8,852	-	3,024
SB1 (RMRA)		2,094	3,662	-	820
		2,669	16,257		
TOTAL	1,205	27,264	28,771	-	3,844

2021 FSTIP
Rural Non-MPO Areas
Grouped Project List for Shoulder Improvements
SHOPP Roadside Preservation Program

CTIPS ID: 230-0000-0068
(Cost x \$1,000)

CTIPS ID - 230-0000-0068

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24	PE	RW	CON
9	INY	395	36490	Near Cartago, 3.0 miles north of Route 190 Junction. Protect, enhance, preserve, and restore wetland and riparian habitat at Cartago Wildlife Area. This work will also serve as advance mitigation credit purchases for future SHOPP construction projects.	3,701	-	-	2,300	-	-	1,270	131	2,300
TOTAL					\$ 3,701	\$ -	\$ -	\$ 2,300	\$ -	-	\$ 1,270	\$ 131	\$ 2,300

Prior Year and FY 22/23 are shown for information only

Highlighted projects are the latest addition/revision to the back-up project listing.

CTIPS Fund Type and Funding Information					
	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 22/23
SHOPP AC	-	-	2,300	-	-
SB1 (RMRA)	-	-	-	-	-
TOTAL	-	-	2,300	-	-

2021 FSTIP
Rural Non-MPO Areas
Grouped Project List for Pavement Resurfacing and Rehabilitation
SHOPP Roadway Preservation Program

CTIPS ID: 230-0000-0069
(Cost x \$1,000)

CTIPS ID - 230-0000-0069

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24	PE	RW	CON
1	DN	101	0J210	Near Klamath and Crescent City, from south of Klamath River Bridge to south of Humboldt Road/Enderts Beach Road. Rehabilitate pavement and upgrade signs, guardrail, and Transportation Management System (TMS) elements. (Long Lead Project - Total estimated cost \$43 million, CON year 2026)	1,231		1,231				1,231		
1	DN	199	0F430	Near the Oregon State line, from 0.1 mile to 0.5 mile north of Collier Safety Roadside Rest Area (SRRA). Upgrade lighting and power control system at the Randolph Collier Tunnel No. 01-0049.	7,186	-	5,532	-	-	-	1,568	86	5,532
1	DN	199	48802	Near Crescent City, at various locations from north of Elk Valley Cross Road to south of Walker Road. Culvert rehabilitation and fish passage.	4,832		4,052	-	-		780	118	3,934
1	HUM	101	0C570	In and near Eureka, from south of Fields Landing Overhead to north of Herrick Avenue Overcrossing. Roadway rehabilitation.	30,548	646	-	-			1,904	63	28,581
1	HUM	36	0H610	Near Fortuna, from 2.0 miles east of Redwood House Road to 1.7 miles west of Burr Valley Road. Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements.	38,437		921	1,481	36,035		2,011	647	35,779
1	HUM	101	0F820	Near Trinidad, from 1.3 miles south of School Road to 0.4 mile north of Big Lagoon Bridge. Pavement rehabilitation.	45,573	332	44,596	-	-		893	96	44,584
1	HUM	101	48770	Near Garberville, from north of Redwood Drive to 1.3 miles south of Myers Flat; also in Mendocino County, on Route 271 near Piercy, from 0.5 mile north of Confusion Hill to 0.5 mile north of Route 101 Separation (PM 16.1 to 20.0). Rehabilitate or replace drainage culverts.	6,008	878	3,955	-	-		1,744	403	3,861
1	HUM	101	0H640	Near Rio Dell, from Mendocino County line to north of Wildwood Avenue at various locations. Rehabilitate drainage systems and upgrade lighting and Transportation Management System (TMS) elements.	27,475		2,631		2,007	22,837	4,288	2,125	21,062
1	HUM	101	0H650	In and near Fortuna, Eureka, Arcata, and Trinidad, from 1.0 mile south of Route 36/Fowler Lane to Del Norte County line at various locations. Replace and rehabilitate culverts, construct and repair Transportation Management System (TMS) elements, and replace lighting. (Long Lead Project - Total estimate cost \$23.2 million, CON year 2025)	1,560		1,560				1,560		
1	HUM	169	0H410	Near Weitchpec, from 0.6 mile east of Pecwan Creek Bridge to Route 96 at various locations. Rehabilitate drainage systems.	12,815		2,499	2,518		7,798	3,620	1,871	7,324
1	HUM	254	0H240	Near Weott and Miranda, from north of Route 101 to 1.9 miles north of Holmes Flat Road at various locations. Rehabilitate culverts, reduce sediment loads to South Fork Eel River, and remove fish passage barriers. (Long Lead Project - Total estimate cost \$36.7 million, CON year 2026)	4,477		4,477				4,477		
1	HUM	254	0H241	Near Phillipsville and Weott, from south of Chimney Tree Gift Shop to south of Bull Creek Flats Road. Rehabilitate drainage systems and reduce sediment loads to South Fork Eel River.	6,989		1,365	1,320		4,304	2,431	804	3,754
1	HUM	299	0F620	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground. Rehabilitate drainage culverts.	8,742	904	1,035	6,803	-		1,862	997	5,883
1	HUM	299	0H560	In and near Arcata, from Route 101 to east of Blue Lake Boulevard. Rehabilitate pavement and upgrade guardrail, lighting, and Transportation Management System (TMS) elements.	18,216		629	796	16,791		1,375	59	16,782
1	HUM	299	0H580	Near Blue Lake, from North Fork Mad River Bridge to Redwood Creek Bridge. Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements.	22,280		605	845	20,830		1,413	43	20,824
1	MEN	1	0H590	Near Leggett, from north of Rockport Street to Route 101 (PM 87.85/105.580). Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements.	25,502		531	859	24,112		1,257	589	23,656
1	MEN	1	0H600	Near the Mendocino community, from south of Philo Greenwood Road to north of Little Lake Road. Rehabilitate pavement, upgrade guardrail, and replace rumble strips.	31,573		701	1,011		29,861	1,601	149	29,823
1	MEN	101	0H160	Near Willits, from 1.1 miles north of West Road to 0.6 mile south of Haehl Creek Bridge. Rehabilitate pavement, replace concrete median barrier, rehabilitate drainage systems, and upgrade guardrail, signs, lighting, and Transportation Management System (TMS) elements.	52,888		561	943	51,384		1,471	72	51,345
1	MEN	101	0H170	Near Willits, from 0.6 mile north of Upp Creek Bridge to 2.6 miles north of Ryan Creek Road. Rehabilitate pavement and upgrade guardrail and signs.	14,163		886	841		12,436	1,700	43	12,420

2021 FSTIP
Rural Non-MPO Areas
Grouped Project List for Pavement Resurfacing and Rehabilitation
SHOPP Roadway Preservation Program

CTIPS ID: 230-0000-0069
(Cost x \$1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24	PE	RW	CON
1	MEN	101	0H550	Near Willits, from 0.5 mile south of Shimmins Ridge Road to north of Old Sherwood Road. Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements.	31,522			820	858	29,844	1,552	126	29,844
1	MEN	101	0H570	In and near Ukiah, from north of Robinson Creek Bridge to Pomo Road Undercrossing. Rehabilitate roadway, upgrade guardrail, lighting, and Transportation Management System (TMS) elements, and apply High Friction Surface Treatment (HFST). (Long Lead Project - total estimate cost \$48.6 milliom, CON year 2025)	473		473				473		
1	MEN	101	48400	Near Piercy, at 0.7 mile north of Piercy Separation (Route 271). Replace culvert.	3,429		30	227	3,172		231	43	3,155
1	MEN	162	0H150	Near Dos Rios, from Route 101 to 2.6 miles west of Grist Creek Bridge. Rehabilitate roadway, upgrade guardrail and signs, apply High Friction Surface Treatment (HFST), replace Transportation Management System (TMS) elements, and enhance highway worker safety.	45,056		2,043	1,477		41,536	3,040	589	41,427
2	LAS	44	3H820	Near Susanville, from Shasta County line to Plumas County line. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, and pave Maintenance Vehicle Pullouts (MVPs).	40,869		850	1,140	38,879		1,860	339	38,670
2	LAS	139	4H070	Near Susanville, from north of Chestnut Street to 2.7 miles south of Horse Lake Road. Rehabilitate pavement, upgrade guardrail and concrete barrier, pave Maintenance Vehicle Pullouts (MVPs) and chain area, rehabilitate drainage systems, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, and widen shoulders from PM 0.7 to PM 1.9 to provide multi-modal connectivity as complete streets elements.	16,722		1,120		1,240	14,362	2,300	189	14,233
2	MOD	139	0H570	Near Canby, from 1.3 mile north of Howards Gulch Bridge to 0.1 mile south of Clear Lake Road, at various locations. Improve drainage facilities by repairing or replacing culverts.	3,752	-	610	2,252	-		1,250	321	2,181
2	PLU	36	4H060	Near Chester, from Melissa Avenue to Lassen County line; also in Lassen County from Plumas County line to 2.4 miles east of Road A21/Mooney Road (PM 0.0/6.1). Rehabilitate pavement, upgrade signs and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	33,153		1,960		2,750	28,443	4,120	1,073	27,960
2	PLU	70	1H580	In and near Cromberg and Portola, from 0.2 mile east of Gill Ranch Road to 0.2 mile west of Big Grizzly Creek Bridge. Rehabilitate roadway, repair or replace culverts, upgrade guardrail, upgrade bridge railing at Humbug Creek Bridge No. 09-0022, and make pedestrian facilities American with Disabilities Act (ADA) compliant. (G13 Contingency)	7,744		3,740	514	-		6,110	1,634	-
2	PLU	70	4H010	Near Portola, from west of Grizzly Road/Rocky Point Road to 0.9 mile west of Summit School Drive. Rehabilitate pavement, add intersection lighting, upgrade signs and guardrail, and rehabilitate drainage systems.	19,841		780	1,080	17,981		1,600	421	17,820
2	PLU	89	3H690	Near Canyon Dam, from 0.6 mile north of Route 147 to Route 36 (PM 30.2/R42.185). Rehabilitate roadway, upgrade guardrail and signs, rehabilitate drainage systems, and construct 3.7 miles of Class 1 bike lanes as complete Streets elements. (G13 Contingency)	4,592		1,510	2,330		752	3,640	952	-
2	PLU	89	4H030	Near Greenville, from 1.4 miles north of Indian Falls Road to south of Hot Springs Road; also from Mill Street to 0.4 mile north of Mill Street (PM 20.6/21.0). Rehabilitate pavement, upgrade guardrail, replace Transportation Management System (TMS) elements and signs, rehabilitate drainage systems, and construct a Maintenance Vehicle Pullout (MVP).	12,793		670		1,310	10,813	1,520	803	10,470
2	SIS	3	1H520	In Yreka, from 0.4 mile north of Laura Lane to Juniper Drive; also on Route 263 from Route 3 to 1.0 mile south of Long Gulch Road (PM 49.07 to 49.41). Reconstruct pavement structural section, replace sidewalk, driveways, curb ramps and pedestrian signals to meet current Americans with Disabilities Act (ADA) Standards, designate bikeways with new signage and pavement delineation.	11,392	-	-	-	-		4,030	7,362	-
2	SIS	5	3H320	In and near Dunsuir and Mt. Shasta, from Sacramento River Bridge Overhead to Black Butte Overhead. Roadway rehabilitation. (G13 Contingency)	6,925	1,620	5,170	135	-		6,710	215	-
2	SIS	5	3H650	Near Weed, from North Edgewood Overhead to north of Grenada Overcrossing. Rehabilitate pavement, replace signs, add lighting, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	28,035		2,270	1,930	23,835		4,160	275	23,600
2	SIS	97	4H000	In and near Dorris, from south of Sams Neck Road to Oregon State line (PM 45.0/54.089). Rehabilitate pavement and upgrade facilities to meet Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	14,328		920	1,400	12,008		1,820	688	11,820
2	TEH	36	4H020	Near Red Bluff, from 0.8 mile east of Salt Creek Bridge to Baker Road. Rehabilitate pavement, upgrade guardrail and signs, add lighting, and rehabilitate drainage systems.	26,034		1,140	1,630	23,264		2,550	384	23,100

2021 FSTIP
Rural Non-MPO Areas
Grouped Project List for Pavement Resurfacing and Rehabilitation
SHOPP Roadway Preservation Program

CTIPS ID: 230-0000-0069
(Cost x \$1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24	PE	RW	CON
2	TEH	99	3H770	Near Los Molinos, from Butte County line to south of Los Molinos Creek Bridge. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and widen shoulders. (G13 Contingency)	5,704		2,090		2,870	744	4,150	1,554	
2	TRI	299	2H810	Near Salyer, at various locations from 0.1 mile west of White House Gulch Road to 0.4 mile west of Slattery Pond Road. Rehabilitate culverts.	8,931	930	1,310	6,691	-		1,910	641	6,380
2	TRI	299	3H700	Near Del Loma, from 1.0 mile east of Trinity River Bridge to west of Prairie Creek Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, widen lanes to make standard, and rehabilitate drainage systems.	23,338		1,180		1,430	20,728	2,540	148	20,650
3	NEV	20	4H070	In and near Grass Valley and Nevada City, from Route 20/49 Separation to east of Stonehill Road/Dow Road. Rehabilitate pavement, replace sign panels, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23,990		1,030	1,910		21,050	2,600	590	20,800
3	NEV	49	0H210	Near Higgins Corner, from the Placer County line to 0.3 mile north of Lime Kiln Road; also in Placer County, at PM R8.42 and PM R10.23. Rehabilitate drainage systems.	5,153	513	3,350		-		1,256	747	3,150
3	NEV	80	1H010	Near Truckee and Floriston, from 0.2 mile east of Truckee River Bridge to 0.8 mile west of Farad Road. Construct measures to address cut-slope erosion and rockfall.	8,410	-	6,530	-	-		1,720	170	6,520
3	NEV	80	1H180	In Truckee, from west of Donner Pass Road Overcrossing to Bridge Street Undercrossing (PM 13.04/15.5). Rehabilitate roadway, construct auxiliary lane, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	20,795		1,120	1,720	17,955		2,720	475	17,600
3	NEV	80	1H990	Near Kingvale, from Placer County line to east of Donner Pass Road (PM 0.0/R2.7L/R); also in Placer County, from west of Troy Road Undercrossing to Nevada County line (PM 68.5/69.7). Rehabilitate roadway, construct truck climbing lane in eastbound direction, widen Kingvale Undercrossing No. 19-0107R, replace sign panels, upgrade lighting and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	85,590		3,000	3,500	79,090		6,000	1,490	78,100
3	NEV	80	2H000	Near Truckee and Floriston, from Farad Road to 2.17 mile west of Sierra County line. Mitigate rockfall and stabilize cut-slope erosion with draped mesh and a drainage ditch.	5,570	-	4,100	-	-		1,190	370	4,010
3	NEV	80	2H690	Near Truckee and Floriston, from 1.9 miles east of Farad Road to the Sierra County line. Construct mitigation measures to reduce rockfall onto the roadway.	8,730	-	-	7,310	-		1,300	150	7,280
3	SIE	80	2H010	Near Truckee and Floriston, from 1.3 miles east of the Nevada County line to the Nevada State line. Stabilize cut-slope erosion and prevent rockfall by flattening the slope or installing a drapery system, concrete barrier, and drainage gutter.	7,520	-	-	6,080	-		1,230	290	6,000
9	INY	127	37930	Near Shoshone, from 4.6 miles north of Route 178 (west) to 7.6 miles south of Route 190; also from 0.3 mile south of Route 190 to Nevada State line (PM 41.8/49.42). Rehabilitate pavement and replace signs.	20,529		438		20,091		436	2	20,091
9	INY	395	37470	In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3). Rehabilitate roadway and drainage, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct multi-use path as complete streets elements.	25,009		1,288	2,718	21,003		2,392	5,756	16,861
9	INY	395	37900	Near Independence, from 3.0 miles south of Manzanar Reward Road to 0.3 mile north of Shabbell Lane. Rehabilitate roadway, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	4,060		1,447	2,476		137	2,720	1,340	
9	INY	395	37910	Near Big Pine, from 1.3 miles south of Fish Springs Road (south) to Route 168 (east). Rehabilitate pavement, install Transportation Management System (TMS) elements, and upgrade lighting, guardrail, and facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	3,590		1,378	2,116		96	2,270	1,320	
9	MON	395	37460	Near Bridgeport, from south of Route 182 to Buckeye Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace guardrail, and rehabilitate drainage systems. (Long Lead Project - Total estimate cost \$15.6 million, CON year 2026)	1,416			1,416			1,416		
9	MON	395	37870	Near Mono City, from south of Cemetery Road to Route 167 (east). Rehabilitate pavement, remove and replace dikes and signs, and upgrade guardrail.	10,195		420	603	9,172		1,001	22	9,172

2021 FSTIP
Rural Non-MPO Areas
Grouped Project List for Pavement Resurfacing and Rehabilitation
SHOPP Roadway Preservation Program

CTIPS ID: 230-0000-0069
(Cost x \$1,000)

Dist	CO	Route	EA	Desc	Total Project Cost	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24	PE	RW	CON
9	MON	395	37880	Near Toms Place, from 0.5 mile north of Rock Creek road to 1.3 miles south of South Landing Road. Rehabilitate pavement, replace signs, rehabilitate drainage systems, and upgrade guardrail and lighting.	13,543		652	782		12,109	1,357	111	12,075
10	ALP	4	0J720	Near Bear Valley, from Calaveras County line to Route 89; also on Route 89 at 0.9 mile north of Route 4 (PM 10.84). Rehabilitate pavement, replace guardrail and signs, place Rock Slope Protection (RSP), rehabilitate drainage systems, and enhance highway worker safety. (G13 Contingency)	6,060		2,213	3,272		575	4,409	1,651	
10	ALP	4	1F720	Near Loope, from 1.6 miles west of Wolf Creek Road to west of Route 89; also on Route 88 and Route 89 at various locations. Rehabilitate drainage systems. (Long Lead Project - Total estimated cost \$7.8 million, CON year 2025)	1,328		1,328				1,328		
10	ALP	4	0S751	Near Bear Valley, at 2.0 miles east of Route 207 (PM 4.96); also on Route 207 north of Route 4. Environmental mitigation for drainage rehabilitation project EA 0S750.	510		204		306		204		306
10	ALP	4	0S680	In Alpine County on Routes 4, 88, and 89 at various locations. Rehabilitate culverts.	6,482	870					2,046	743	3,693
10	ALP	4	0S681	In Alpine County, on Routes 4, 88, and 89 at various locations. Environmental mitigation for drainage rehabilitation project EA 0S680.	829		229		600		229		600
10	ALP	88	0S750	In Alpine County on Routes 4, 88 and 207; also in Amador County on Routes 16 and 49; also in Tuolumne County on Route 108; at various locations. Rehabilitate culverts.	7,569	698					1,741	868	4,960
10	AMA	88	0K130	Near Kirkwood, from west of Foster Meadow Road to 1.1 miles east of Shot Rock Vista Point. Rehabilitate pavement, upgrade guardrail, replace signs, rehabilitate culverts, and construct rumble strips.	25,044		1,653	2,069		21,322	3,688	1,199	20,157
10	AMA	88	0Q210	Near Martell, from Route 124 to Route 49. Rehabilitate pavement, modify traffic signals, upgrade guardrail, and rehabilitate drainage systems.	16,108		980	1,812		13,316	2,688	230	13,190
10	CAL	4	0E531	Near Copperopolis and Angels Camp, from Pool Station Road to west of Applosa Way. Realign roadway, implement safety features by improving shoulder width, and rehabilitate culverts. Financial	10,325		10,325						10,325
10	CAL	4	1G620	Near Forest Meadows, from 1.4 miles east of Forest Meadows Drive to Moran Road; also on Route 49 in Calaveras County (PM 5.78/16.98) and Tuolumne County (PM 12.64/17.17) at various	6,689		1,248		1,212	4,229	2,235	643	3,811
10	MPA	140	0Y340	Near Briceburg, at 2.1 miles west of Bull Creek Road. Repair slope slipout and erosion damage at large culvert pipe outlet.	4,875	-	3,725	-	-		955	195	3,725
10	MPA	140	0Y770	In and near the Mariposa community, from 1.7 miles east of Catheys Valley Park to the north Route 49 Junction. Rehabilitate pavement and upgrade Americans with Disabilities Act (ADA) ramps.	4,525	-		1,989	-		2,120	2,405	-
10	MPA	140	0Y780	Near the Mariposa community and El Portal, from East Whitlock Road to Yosemite National Park entrance. Pavement rehabilitation.	2,992	-	-	-	-		2,800	192	-
10	TUO	108	46210	Near Long Barn, from 0.1 mile east of the east junction of Long Barn Road to 2.3 miles east of Cow Creek Road. Pavement rehabilitation.	20,353	687	18,506	-	-	4,330	1,839	16	18,498
10	TUO	120	1F250	Near Groveland, from 4.7 miles west of La Grange Road to west of Ferretti Road; also in Calaveras County, on Route 26 and in Tuolumne County, on Route 108 at various locations. Rehabilitate drainage systems.	2,614		1,182		1,432		2,363	498	4,083
TOTAL					\$ 1,065,531	\$ 8,078	\$ 171,979	\$ 78,816	\$ 431,617	\$ 301,622	\$ 151,005	\$ 47,395	\$ 871,461

Prior Year and FY 22/23 are shown for information only

Highlighted projects are the latest addition/revision to the back-up project listing.

CTIPS Fund Type and Funding Information					
	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24
SHOPP AC	5,864	150,564	72,499	422,888	258,124
SHOPP AC-Prior	2,214				
SB1 (RMRA)		21,415	6,317	8,729	43,498
TOTAL	8,078	171,979	78,816	431,617	301,622

EXHIBIT II

FINANCIAL SUMMARY TABLES

(Statewide, 18 MPOs, and Rural)

TABLE 1: REVENUE

California Department of Transportation
2021 Federal Statewide Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax		\$4,345,285	\$3,541,134	\$3,038,167	\$2,425,090	\$13,349,675
	City		\$634,158	\$475,587	\$387,377	\$218,374	\$1,715,496
	County		\$3,711,127	\$3,065,547	\$2,650,789	\$2,206,716	\$11,634,179
	Gas Tax		\$846,848	\$858,807	\$876,242	\$897,219	\$3,479,117
	Gas Tax (Subventions to Cities)		\$399,992	\$402,568	\$410,365	\$421,439	\$1,634,363
	Gas Tax (Subventions to Counties)		\$446,856	\$456,239	\$465,878	\$475,780	\$1,844,753
	Other Local Funds		\$1,152,988	\$1,276,174	\$1,271,530	\$1,185,941	\$4,886,634
	County General Funds		\$35,924	\$127,053	\$18,848	\$53,771	\$235,597
	City General Funds		\$758,875	\$875,694	\$744,617	\$735,386	\$3,114,572
	Street Taxes and Developer Fees		\$343,358	\$260,209	\$494,852	\$383,579	\$1,481,999
	RSTP Exchange funds		\$14,831	\$13,218	\$13,212	\$13,205	\$54,466
	Transit		\$149,473	\$660,791	\$1,178,177	\$1,226,742	\$3,215,183
	Transit Fares		\$149,473	\$660,791	\$1,178,177	\$1,226,742	\$3,215,183
	Other		\$4,295,392	\$4,379,875	\$4,220,145	\$5,768,018	\$18,663,430
Local Total			\$10,789,986	\$10,716,781	\$10,584,261	\$11,503,010	\$43,594,038
REGIONAL	Tolls		\$648,161	\$723,797	\$727,416	\$731,053	\$2,830,427
	Bridge		\$648,161	\$723,797	\$727,416	\$731,053	\$2,830,427
	Corridor						
	Regional Sales Tax		\$98,219	\$71,338	\$64,163	\$182,579	\$416,299
	Other		\$85,280	\$56,457	\$57,691	\$58,962	\$258,390
Regional Total			\$831,660	\$851,592	\$849,270	\$972,594	\$3,505,116
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$3,860,653	\$3,545,065	\$3,131,364	\$2,741,603	\$13,278,685
	SHOPP		\$3,331,045	\$3,540,877	\$3,131,364	\$2,741,603	\$12,744,889
	SHOPP Prior		\$382,437				\$382,437
	State Minor Program		\$147,171	\$4,188			\$151,359
	State Transportation Improvement Program (STIP) ¹		\$906,448	\$608,394	\$638,217	\$290,949	\$2,444,008
	STIP		\$846,711	\$606,350	\$638,217	\$290,949	\$2,382,227
	STIP Prior		\$59,737	\$2,044			\$61,781
	State Bond		\$144,105	\$49,456	\$54,438	\$121,007	\$369,006
	Proposition 1A (High Speed Passenger Train Bond Program)		\$75,067		\$50,000	\$121,000	\$246,067
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$69,038	\$49,456	\$4,438	\$7	\$122,939
	Active Transportation Program (ATP) ¹		\$354,920	\$148,998	\$141,621	\$20,587	\$666,126
	Highway Maintenance (HM) Program ¹		\$4,940	\$5,517			\$10,457
	Highway Bridge Program (HBP) ¹		\$270,626	\$286,364	\$266,072	\$237,822	\$1,060,883
	Road Repair and Accountability Act of 2017 (SB1)		\$473,722	\$522,465	\$357,218	\$311,207	\$1,664,613
	Traffic Congestion Relief Program (TCRP)		\$24,755				\$24,755
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$67,507	\$32,604	\$32,068	\$25,115	\$157,295
	Other		\$512,949	\$209,835	\$321,670	\$1,452,268	\$2,496,721
State Total			\$6,620,625	\$5,408,698	\$4,942,668	\$5,200,557	\$22,172,549
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,696,931	\$777,207	\$625,811	\$628,606	\$3,728,555
	5309 - Fixed Guideway Capital Investment Grants		\$1,785			\$40,000	\$41,785
	5309b - New and Small Starts (Capital Investment Grants)		\$797,700	\$521,043	\$782,000	\$315,000	\$2,415,743
	5309c - Bus and Bus Related Grants		\$725				\$725
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$15,194	\$9,797	\$7,984	\$8,626	\$41,601
	5311 - Formula Grants for Rural Areas		\$27,097	\$13,460	\$8,914	\$6,989	\$56,460
	5311f - Intercity Bus		\$2,601	\$2,695	\$1,364	\$1,396	\$8,056
	5337 - State of Good Repair Grants		\$479,886	\$414,843	\$398,384	\$404,747	\$1,697,861
	5339 - Bus and Bus Facilities Formula Grants		\$102,212	\$48,064	\$45,722	\$40,489	\$236,487
	FTA Transfer from Prior FTIP		\$738				\$738
	Other		\$36,897	\$2,100	\$22,100	\$2,100	\$63,197
Federal Transit Total			\$3,161,767	\$1,789,209	\$1,892,279	\$1,447,953	\$8,291,209
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$479,423	\$473,491	\$475,462	\$479,959	\$1,908,336
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			\$8,032			\$8,032
	Coordinated Border Infrastructure Program		\$24,601	\$3,544			\$28,145
	Federal Lands Access Program		\$11,684	\$19,515	\$35,000		\$66,199
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments		\$6,230				\$6,230
	Highway Infrastructure Program (HIP)		\$44,579	\$8,752	\$5,150		\$58,481
	High Priority Projects (HPP) and Demo		\$21,587	\$5,141	\$7,341	\$616	\$34,685
	Highway Safety Improvement Program (HSIP)		\$50,381	\$93,679	\$84,170	\$64,326	\$292,556
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program		\$6,096				\$6,096
	Recreational Trails Program		\$3,963				\$3,963
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$522,110	\$505,080	\$498,049	\$497,595	\$2,022,834
	Other		\$152,250	\$77,979	\$21,297	\$11,932	\$263,458
Federal Highway Total			\$1,322,904	\$1,195,213	\$1,126,470	\$1,054,428	\$4,699,015
FEDERAL RAIL	Other Federal Railroad Administration			\$30,000			\$30,000
	Federal Railroad Administration Total			\$30,000			\$30,000
Federal Total			\$4,484,671	\$3,014,422	\$3,018,749	\$2,502,381	\$13,020,224
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$1,379,750				\$1,379,750
	Other						
	Innovative Financing Total		\$1,379,750				\$1,379,750
REVENUE TOTAL			\$24,106,692	\$19,991,494	\$19,394,948	\$20,178,543	\$83,671,678

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

California Department of Transportation
2021 Federal Statewide Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$6,884,188	\$5,960,966	\$7,288,315	\$5,020,455	\$25,153,924
REGIONAL	Tolls		\$78,658	\$64,100	\$62,000	\$54,000	\$258,758
	Bridge		\$78,658	\$64,100	\$62,000	\$54,000	\$258,758
	Corridor						
	Regional Sales Tax		\$84,939	\$56,338	\$49,163	\$167,579	\$358,019
	Other		\$30,462				\$30,462
	Regional Total		\$194,059	\$120,438	\$111,163	\$221,579	\$647,239
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$3,860,653	\$3,545,065	\$3,131,364	\$2,741,603	\$13,278,685
	SHOPP		\$3,331,045	\$3,540,877	\$3,131,364	\$2,741,603	\$12,744,889
	SHOPP Prior		\$382,437				\$382,437
	State Minor Program		\$147,171	\$4,188			\$151,359
	State Transportation Improvement Program (STIP) ¹		\$884,286	\$608,394	\$638,217	\$290,949	\$2,421,846
	STIP		\$824,549	\$606,350	\$638,217	\$290,949	\$2,360,065
	STIP Prior		\$59,737	\$2,044			\$61,781
	State Bond		\$144,105	\$49,456	\$54,438	\$121,007	\$369,006
	Proposition 1A (High Speed Passenger Train Bond Program)		\$75,067		\$50,000	\$121,000	\$246,067
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act)		\$69,038	\$49,456	\$4,438	\$7	\$122,939
	Active Transportation Program (ATP) ¹		\$354,920	\$148,998	\$135,876	\$10,297	\$650,091
	Highway Maintenance (HM) Program ¹		\$4,940	\$5,517			\$10,457
	Highway Bridge Program (HBP) ¹		\$270,626	\$286,364	\$266,072	\$237,822	\$1,060,883
	Road Repair and Accountability Act of 2017 (SB1)		\$473,722	\$522,465	\$357,218	\$311,207	\$1,664,613
	Traffic Congestion Relief Program (TCRP)		\$24,755				\$24,755
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$67,507	\$32,604	\$32,068	\$25,449	\$157,629
	Other		\$511,897	\$207,253	\$318,646	\$1,449,244	\$2,487,039
	State Total		\$6,597,411	\$5,406,116	\$4,933,899	\$5,187,578	\$22,125,004
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,452,647	\$528,035	\$371,655	\$314,471	\$2,666,807
	5309 - Fixed Guideway Capital Investment Grants		\$1,785			\$40,000	\$41,785
	5309b - New and Small Starts (Capital Investment Grants)		\$797,700	\$521,043	\$782,000	\$315,000	\$2,415,743
	5309c - Bus and Bus Related Grants		\$725				\$725
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$9,976	\$4,579	\$2,766	\$3,408	\$20,729
	5311 - Formula Grants for Rural Areas		\$25,327	\$11,637	\$7,036	\$5,055	\$49,055
	5311f - Intercity Bus		\$2,601	\$2,695	\$1,364	\$1,396	\$8,056
	5337 - State of Good Repair Grants		\$258,593	\$189,124	\$168,151	\$142,058	\$757,927
	5339 - Bus and Bus Facilities Formula Grants		\$86,067	\$31,129	\$28,448	\$16,119	\$161,763
	FTA Transfer from Prior FTIP		\$738				\$738
	Other		\$36,897	\$2,100	\$22,100	\$2,100	\$63,197
	Federal Transit Total		\$2,673,056	\$1,290,342	\$1,383,520	\$839,607	\$6,186,525
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$391,700	\$349,681	\$181,288	\$115,862	\$1,038,532
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			\$8,032			\$8,032
	Coordinated Border Infrastructure Program		\$24,601	\$3,544			\$28,145
	Federal Lands Access Program		\$11,684	\$19,515	\$35,000		\$66,199
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments		\$6,230				\$6,230
	Highway Infrastructure Program (HIP)		\$42,187	\$5,900	\$4,344		\$52,431
	High Priority Projects (HPP) and Demo		\$21,587	\$5,141	\$7,341	\$616	\$34,685
	Highway Safety Improvement Program (HSIP)		\$50,381	\$93,679	\$84,170	\$64,326	\$292,556
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program		\$6,096				\$6,096
	Recreational Trails Program		\$3,963				\$3,963
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$419,242	\$368,818	\$250,723	\$152,137	\$1,190,921
	Other		\$151,647	\$77,930	\$19,976	\$10,611	\$260,164
	Federal Highway Total		\$1,129,320	\$932,240	\$582,843	\$343,552	\$2,987,955
FEDERAL RAIL	Other Federal Railroad Administration			\$30,000			\$30,000
	Federal Railroad Administration Total			\$30,000			\$30,000
	Federal Total		\$3,802,376	\$2,252,582	\$1,966,363	\$1,183,159	\$9,204,480
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$1,379,750				\$1,379,750
	Other						
	Innovative Financing Total		\$1,379,750				\$1,379,750
PROGRAMMED TOTAL			\$18,857,784	\$13,740,103	\$14,299,740	\$11,612,771	\$58,510,398

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

California Department of Transportation
2021 Federal Statewide Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total	\$3,905,798	\$4,755,815	\$3,295,946	\$6,482,555	\$18,440,114
REGIONAL	Tolls	\$569,503	\$659,697	\$665,416	\$677,053	\$2,571,669
	Bridge	\$569,503	\$659,697	\$665,416	\$677,053	\$2,571,669
	Corridor					
	Regional Sales Tax	\$13,280	\$15,000	\$15,000	\$15,000	\$58,280
	Other	\$54,818	\$56,457	\$57,691	\$58,962	\$227,928
	Regional Total	\$637,601	\$731,154	\$738,107	\$751,015	\$2,857,877
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹	\$22,162				\$22,162
	STIP	\$22,162				\$22,162
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹			\$5,745	\$10,290	\$16,035
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other	\$1,052	\$2,582	\$3,024	(\$334)	(\$334)
	State Total	\$23,214	\$2,582	\$8,769	\$12,980	\$47,545
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$244,284	\$249,172	\$254,156	\$314,135	\$1,061,748
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,218	\$5,218	\$5,218	\$5,218	\$20,872
	5311 - Formula Grants for Rural Areas	\$1,770	\$1,823	\$1,878	\$1,934	\$7,405
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants	\$221,293	\$225,719	\$230,233	\$262,689	\$939,934
	5339 - Bus and Bus Facilities Formula Grants	\$16,145	\$16,935	\$17,274	\$24,370	\$74,724
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	\$488,711	\$498,867	\$508,759	\$608,346	\$2,104,683
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$87,723	\$123,810	\$294,174	\$364,097	\$869,804
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)	\$2,391	\$2,852	\$806		\$6,049
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$102,868	\$136,262	\$247,326	\$345,458	\$831,913
	Other	\$603	\$49	\$1,321	\$1,321	\$3,294
	Federal Highway Total	\$193,585	\$262,972	\$543,627	\$710,876	\$1,711,060
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$682,295	\$761,840	\$1,052,386	\$1,319,222	\$3,815,744
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$5,248,908	\$6,251,391	\$5,095,208	\$8,565,772	\$25,161,280

TABLE 1: REVENUE

Association of Monterey Bay Area Governments
2021 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

	Funding Source/Program	N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax		\$93,529	\$95,166	\$96,831	\$98,526	\$384,053
	City		\$2,792	\$2,840	\$2,890	\$2,941	\$11,463
	County		\$90,738	\$92,326	\$93,941	\$95,585	\$372,590
	Gas Tax		\$49,471	\$49,471	\$49,471	\$49,471	\$197,884
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)		\$49,471	\$49,471	\$49,471	\$49,471	\$197,884
	Other Local Funds		\$36,749	\$37,392	\$37,822	\$38,484	\$150,446
	County General Funds		\$13,139	\$13,369	\$13,603	\$13,841	\$53,953
	City General Funds						
	Street Taxes and Developer Fees		\$23,609	\$24,022	\$24,219	\$24,642	\$96,492
	RSTP Exchange funds						
	Transit						
	Transit Fares						
	Other (See Appendix 1)		\$310,726	\$291,266	\$300,822	\$305,590	\$1,208,404
	Local Total		\$490,474	\$473,295	\$484,947	\$492,071	\$1,940,787
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$94,595	\$139,387	\$56,282	\$61,309	\$351,573
	SHOPP		\$94,595	\$139,387	\$56,282	\$61,309	\$351,573
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$25,015	\$44,417	\$23,532		\$92,964
	STIP		\$25,015	\$44,417	\$23,532		\$92,964
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$3,783		\$9,184		\$12,967
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$6,554	\$6,409		\$7,738	\$20,701
	Road Repair and Accountability Act of 2017 (SB1)		\$20,789	\$26,594	\$9,522	\$926	\$57,831
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)		\$5,490	\$17,866	\$635	\$635	\$24,626
	State Total		\$156,226	\$234,673	\$99,155	\$70,608	\$560,662
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$18,999	\$17,537	\$18,001	\$18,499	\$73,036
	5309 - Fixed Guideway Capital Investment Grants					\$40,000	\$40,000
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$1,230	\$1,276	\$1,303	\$1,330	\$5,139
	5311f - Intercity Bus		\$1,013	\$1,033	\$1,064	\$1,096	\$4,206
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$1,464	\$4,010	\$1,511	\$1,639	\$8,624
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$22,706	\$23,856	\$21,879	\$62,564	\$131,005
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$2,594	\$2,080			\$4,674
	High Priority Projects (HPP) and Demo			\$312			\$312
	Highway Safety Improvement Program (HSIP)		\$3,267	\$1,080	\$978		\$5,325
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)*		\$6,132	\$10,408	\$10,404	\$10,401	\$37,345
	Other (see Appendix 5)						
	Federal Highway Total		\$11,993	\$13,880	\$11,382	\$10,401	\$47,656
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$34,699	\$37,736	\$33,261	\$72,965	\$178,661
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$8,449				\$8,449
	Other (See Appendix 7)						
	Innovative Financing Total		\$8,449				\$8,449
	REVENUE TOTAL		\$689,848	\$745,704	\$617,363	\$635,643	\$2,688,558

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

* Apportionment for FFY 2020/21 reduced by \$4,280K exchange funds

TABLE 2: PROGRAMMED

Association of Monterey Bay Area Governments
2021 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$116,141	\$194,070	\$88,921	\$87,579	\$486,711
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$94,595	\$139,387	\$56,282	\$61,309	\$351,573
	SHOPP		\$94,595	\$139,387	\$56,282	\$61,309	\$351,573
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$2,853	\$44,417	\$23,532		\$70,802
	STIP		\$2,853	\$44,417	\$23,532		\$70,802
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$3,783		\$9,184		\$12,967
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$6,554	\$6,409		\$7,738	\$20,701
	Road Repair and Accountability Act of 2017 (SB1)		\$20,789	\$26,594	\$9,522	\$926	\$57,831
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)		\$5,490	\$17,866	\$635	\$635	\$24,626
	State Total		\$134,064	\$234,673	\$99,155	\$70,608	\$538,500
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$18,999	\$17,537	\$18,001	\$18,499	\$73,036
	5309 - Fixed Guideway Capital Investment Grants					\$40,000	\$40,000
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$1,230	\$1,276	\$1,303	\$1,330	\$5,139
	5311f - Intercity Bus		\$1,013	\$1,033	\$1,064	\$1,096	\$4,206
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$1,464	\$4,010	\$1,511	\$1,639	\$8,624
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$22,706	\$23,856	\$21,879	\$62,564	\$131,005
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$2,594	\$2,080			\$4,674
	High Priority Projects (HPP) and Demo			\$312			\$312
	Highway Safety Improvement Program (HSIP)		\$3,267	\$1,080	\$978		\$5,325
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/IRSTP)						
	Other (see Appendix D)						
	Federal Highway Total		\$5,861	\$3,472	\$978		\$10,311
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$28,567	\$27,328	\$22,857	\$62,564	\$141,316
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$8,449				\$8,449
	Other (See Appendix F)						
	Innovative Financing Total		\$8,449				\$8,449
PROGRAMMED TOTAL			\$287,221	\$456,071	\$210,933	\$220,751	\$1,174,976

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Association of Monterey Bay Area Governments
2021 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total	\$374,333	\$279,225	\$396,026	\$404,492	\$1,454,076
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹	\$22,162				\$22,162
	STIP	\$22,162				\$22,162
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total	\$22,162				\$22,162
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$6,132	\$10,408	\$10,404	\$10,401	\$37,345
	Other					
	Federal Highway Total	\$6,132	\$10,408	\$10,404	\$10,401	\$37,345
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$6,132	\$10,408	\$10,404	\$10,401	\$37,345
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$402,627	\$289,633	\$406,430	\$414,892	\$1,513,582

TABLE 1: REVENUE

Butte County Association of Governments

2021 Butte County FTIP

(\$'s in 1,000)

	Funding Source/Program	N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax		\$33,921	\$33,921	\$33,921	\$33,921	\$135,684
	Gas Tax (Subventions to Cities)		\$17,665	\$17,665	\$17,665	\$17,665	\$70,660
	Gas Tax (Subventions to Counties)		\$16,256	\$16,256	\$16,256	\$16,256	\$65,024
	Other Local Funds		\$10,881	\$9,805	\$12,246	\$40,049	\$72,981
	County General Funds		\$2,750	\$1,675		\$155	\$4,580
	City General Funds		\$5,000	\$5,000	\$9,117	\$36,766	\$55,883
	Street Taxes and Developer Fees						
	RSTP Exchange funds		\$3,131	\$3,130	\$3,129	\$3,128	\$12,518
	Transit		\$1,119				\$1,119
REGIONAL	Transit Fares		\$1,119				\$1,119
	Other (See Appendix 1)		\$3,657	\$3,656			\$7,313
	Local Total		\$49,578	\$47,382	\$46,167	\$73,970	\$217,097
	Tolls						
	Bridge						
STATE	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
	State Highway Operation and Protection Program (SHOPP) ¹		\$73,858	\$88,500	\$28,200	\$13,780	\$204,338
	SHOPP		\$72,403	\$88,500	\$28,200	\$13,780	\$202,883
	SHOPP Prior						
	State Minor Program		\$1,455				\$1,455
	State Transportation Improvement Program (STIP) ¹			\$17,200			\$17,200
	STIP			\$17,200			\$17,200
	STIP Prior						
	State Bond						
FEDERAL TRANSIT	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$3,411	\$6,235	\$10,104		\$19,750
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$5,000	\$3,667		\$427	\$9,094
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)						
	State Total		\$82,269	\$115,602	\$38,304	\$14,207	\$250,382
	5307 - Urbanized Area Formula Grants		\$9,393	\$9,394			\$18,787
	5309 - Fixed Guideway Capital Investment Grants						
FEDERAL HIGHWAY	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$150	\$150			\$300
	5311 - Formula Grants for Rural Areas		\$3,892	\$3,892			\$7,784
	5311f - Intercity Bus		\$762	\$762			\$1,524
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$1,768	\$1,768			\$3,536
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$15,965	\$15,966			\$31,931
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,928	\$1,939	\$1,939	\$1,938	\$7,744
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
FEDERAL RAIL	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,608				\$1,608
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		\$2,200	\$3,422	\$4,070		\$9,692
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
INNOVATIVE FINANCE	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Other (see Appendix 5)						
	Federal Highway Total		\$5,736	\$5,361	\$6,009	\$1,938	\$19,044
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
Federal Total			\$21,701	\$21,327	\$6,009	\$1,938	\$50,975
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
Innovative Financing Total							
REVENUE TOTAL			\$153,548	\$184,311	\$90,480	\$90,115	\$518,454

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

Butte County Association of Governments
2021 Butte County FTIP
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$49,578	\$47,382	\$46,167	\$73,970	\$217,097
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$73,858	\$88,500	\$28,200	\$13,780	\$204,338
	SHOPP		\$72,403	\$88,500	\$28,200	\$13,780	\$202,883
	SHOPP Prior						
	State Minor Program		\$1,455				\$1,455
	State Transportation Improvement Program (STIP) ¹			\$17,200			\$17,200
	STIP			\$17,200			\$17,200
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$3,411	\$6,235	\$10,104		\$19,750
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$5,000	\$3,667		\$427	\$9,094
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)						
	State Total		\$82,269	\$115,602	\$38,304	\$14,207	\$250,382
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$9,393	\$9,394			\$18,787
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$150	\$150			\$300
	5311 - Formula Grants for Rural Areas		\$3,892	\$3,892			\$7,784
	5311f - Intercity Bus		\$762	\$762			\$1,524
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$1,768	\$1,768			\$3,536
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$15,965	\$15,966			\$31,931
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,640	\$150	\$800	\$1,938	\$4,528
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,608				\$1,608
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		\$2,200	\$3,422	\$4,070		\$9,692
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Other (see Appendix D)						
	Federal Highway Total		\$5,448	\$3,572	\$4,870	\$1,938	\$15,828
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$21,413	\$19,538	\$4,870	\$1,938	\$47,759
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$153,260	\$182,522	\$89,341	\$90,115	\$515,238

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Butte County Association of Governments
2021 Butte County FTIP
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$288	\$1,789	\$1,139		\$3,216
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Other					
	Federal Highway Total	\$288	\$1,789	\$1,139		\$3,216
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$288	\$1,789	\$1,139		\$3,216
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$288	\$1,789	\$1,139		\$3,216

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

	Funding Source/Program	N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$15,154	\$6,638	\$7,428	\$17,177	\$46,397
	County General Funds		\$2,004	\$2,739	\$779	\$3,197	\$8,719
	City General Funds		\$9,348	\$3,647	\$1,131	\$10,658	\$24,784
	Street Taxes and Developer Fees		\$3,802	\$252	\$5,518	\$3,322	\$12,894
	RSTP Exchange funds						
	Transit						
REGIONAL	Transit Fares						
	Other (See Appendix 1)		\$35,403	\$24,848	\$972	\$20,183	\$81,406
	Local Total		\$50,557	\$31,486	\$8,400	\$37,360	\$127,803
	Tolls						
	Bridge						
STATE	Corridor						
	Regional Sales Tax		\$75,537	\$18,100	\$24,522	\$62,785	\$180,944
	Other (See Appendix 2)		\$30,021				\$30,021
	Regional Total		\$105,558	\$18,100	\$24,522	\$62,785	\$210,965
	State Highway Operation and Protection Program (SHOPP) ¹		\$148,432	\$57,369	\$74,137	\$78,230	\$358,168
FEDERAL TRANSIT	SHOPP		\$148,432	\$57,369	\$74,137	\$78,230	\$358,168
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$20,115	\$399	\$399	\$42,745	\$63,658
	STIP		\$20,115	\$399	\$399	\$42,745	\$63,658
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$2,752	\$3,406	\$1,686		\$7,844
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$3,770	\$2,611	\$1,595	\$88	\$8,064
	Road Repair and Accountability Act of 2017 (SB1)		\$1,288				\$1,288
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
FEDERAL HIGHWAY	Other (See Appendix 3)		\$33,174	\$44,393		\$293,500	\$371,067
	State Total		\$209,531	\$108,178	\$77,817	\$414,563	\$810,089
	5307 - Urbanized Area Formula Grants		\$14,795	\$12,130			\$26,925
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$571	\$690			\$1,261
	5311 - Formula Grants for Rural Areas		\$5,145				\$5,145
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
FEDERAL RAIL	5339 - Bus and Bus Facilities Formula Grants		\$7,885	\$3,000			\$10,885
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$28,396	\$15,820			\$44,216
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$18,140	\$18,980	\$13,212	\$13,207	\$63,539
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)			\$1,945	\$2,152		\$4,097
	High Priority Projects (HPP) and Demo		\$1,940				\$1,940
	Highway Safety Improvement Program (HSIP)		\$338	\$2,519			\$2,857
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program		\$1,936				\$1,936
INNOVATIVE FINANCE	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$13,246	\$13,329	\$13,325	\$13,321	\$53,221
	Other (see Appendix 5)		\$10,541				\$10,541
	Federal Highway Total		\$46,141	\$36,773	\$28,689	\$26,528	\$138,131
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
Federal Total			\$74,537	\$52,593	\$28,689	\$26,528	\$182,347
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
Innovative Financing Total							
REVENUE TOTAL			\$440,183	\$210,357	\$139,428	\$541,236	\$1,331,204

Financial Summary Notes:

¹ State Programs that include both state and federal funds.² CMAQ revenues include \$5 Million SACOG CMAQ apportionment repayment in FY2021, and \$6 Million in FY2022

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$47,827	\$31,486	\$8,400	\$37,360	\$125,073
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax		\$75,537	\$18,100	\$24,522	\$62,785	\$180,944
	Other (See Appendix A)		\$30,021				\$30,021
	Regional Total		\$105,558	\$18,100	\$24,522	\$62,785	\$210,965
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$148,432	\$57,369	\$74,137	\$78,230	\$358,168
	SHOPP		\$148,432	\$57,369	\$74,137	\$78,230	\$358,168
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$20,115	\$399	\$399	\$42,745	\$63,658
	STIP		\$20,115	\$399	\$399	\$42,745	\$63,658
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$2,752	\$3,406	\$1,686		\$7,844
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$3,770	\$2,611	\$1,595	\$88	\$8,064
	Road Repair and Accountability Act of 2017 (SB1)		\$1,288				\$1,288
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)		\$33,174	\$44,393		\$293,500	\$371,067
	State Total		\$209,531	\$108,178	\$77,817	\$414,563	\$810,089
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$14,795	\$12,130			\$26,925
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$571	\$690			\$1,261
	5311 - Formula Grants for Rural Areas		\$5,145				\$5,145
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$7,885	\$3,000			\$10,885
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$28,396	\$15,820			\$44,216
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$13,162	\$18,522	\$13,044	\$7,173	\$51,901
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)			\$1,945	\$2,152		\$4,097
	High Priority Projects (HPP) and Demo		\$1,940				\$1,940
	Highway Safety Improvement Program (HSIP)		\$338	\$2,519			\$2,857
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program		\$1,936				\$1,936
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$12,844	\$13,127	\$10,552	\$1,646	\$38,169
	Other (see Appendix D)		\$10,541				\$10,541
	Federal Highway Total		\$40,761	\$36,113	\$25,748	\$8,819	\$111,441
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$69,157	\$51,933	\$25,748	\$8,819	\$155,657
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$432,073	\$209,697	\$136,487	\$523,527	\$1,301,784

Financial Summary Notes:¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total	\$2,730				\$2,730
REGIONAL	Tolls					
	<i>Bridge</i>					
	<i>Corridor</i>					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>					
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,978	\$458	\$168	\$6,034	\$11,638
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$402	\$202	\$2,773	\$11,675	\$15,052
	Other					
	Federal Highway Total	\$5,380	\$660	\$2,941	\$17,709	\$26,690
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$5,380	\$660	\$2,941	\$17,709	\$26,690
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$8,110	\$660	\$2,941	\$17,709	\$29,420

TABLE 1: REVENUE

KINGS COUNTY ASSOCIATION OF GOVERNMENTS

2021 Federal Transportation Improvement Program

(\$'s in 1,000)

	Funding Source/Program	N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$447	\$266	\$1,095	\$133	\$1,941
	County General Funds		\$136	\$65		\$133	\$334
	City General Funds		\$311	\$201	\$992		\$1,504
	Street Taxes and Developer Fees				\$103		\$103
	RSTP Exchange funds						
REGIONAL	Transit						
	Transit Fares						
	Other (See Appendix 1)		\$837	\$536	\$536	\$536	\$2,445
	Local Total		\$1,284	\$802	\$1,631	\$669	\$4,386
	Tolls						
STATE	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$10,600	\$7,470	\$20,990	\$28,870	\$67,930
	SHOPP		\$10,600	\$7,470	\$20,990	\$28,870	\$67,930
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹					\$75	\$75
	STIP					\$75	\$75
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$131	\$748			\$879
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹					\$478	\$478
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)						
	State Total		\$10,731	\$8,218	\$20,990	\$29,423	\$69,362
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,167	\$3,326	\$3,326	\$3,326	\$13,145
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$410	\$410	\$410	\$410	\$1,640
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$540		\$540		\$1,080
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$4,117	\$3,736	\$4,276	\$3,736	\$15,865
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program ²		\$3,043	\$1,984	\$1,983	\$1,982	\$8,992
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,065				\$1,065
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$2,035			\$2,035
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP) ³						
	Other (see Appendix 5)						
	Federal Highway Total		\$4,108	\$4,019	\$1,983	\$1,982	\$12,092
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
Federal Total			\$8,225	\$7,755	\$6,259	\$5,718	\$27,957
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$20,240	\$16,775	\$28,880	\$35,810	\$101,705

Financial Summary Notes:

¹ State Programs that include both state and federal funds.² CMAQ - 2021 includes \$1,071 loan repayment from SACOG³ KCAG exchanges STBGP/RSTP revenue for state cash

TABLE 2: PROGRAMMED

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2021 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$1,284	\$802	\$1,631	\$669	\$4,386
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$10,600	\$7,470	\$20,990	\$28,870	\$67,930
	SHOPP		\$10,600	\$7,470	\$20,990	\$28,870	\$67,930
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹					\$75	\$75
	STIP					\$75	\$75
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$131	\$748			\$879
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹					\$478	\$478
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)						
	State Total		\$10,731	\$8,218	\$20,990	\$29,423	\$69,362
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,167	\$3,326	\$3,326	\$3,326	\$13,145
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$410	\$410	\$410	\$410	\$1,640
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$540		\$540		\$1,080
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$4,117	\$3,736	\$4,276	\$3,736	\$15,865
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program ²		\$2,972	\$1,862	\$1,815	\$550	\$7,199
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,065				\$1,065
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$2,035			\$2,035
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP) ³						
	Other (see Appendix D)						
	Federal Highway Total		\$4,037	\$3,897	\$1,815	\$550	\$10,299
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$8,154	\$7,633	\$6,091	\$4,286	\$26,164
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$20,169	\$16,653	\$28,712	\$34,378	\$99,912

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² CMAQ - 2021 includes \$1,071 loan repayment from SACOG

³ KCAG exchanges STBGP/RSTP revenue for state cash

TABLE 3: REVENUE-PROGRAMMED

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
2021 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$71	\$122	\$168	\$1,432	\$1,793
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Other					
	Federal Highway Total	\$71	\$122	\$168	\$1,432	\$1,793
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$71	\$122	\$168	\$1,432	\$1,793
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$71	\$122	\$168	\$1,432	\$1,793

TABLE 1: REVENUE

Kern Council of Governments
2021 Federal Transportation Improvement Program
(\$'s in 1,000)

	Funding Source/Program	N O T E S	4 YEAR (FIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax		\$12,004	\$4,505	\$1,937	\$2,346	\$20,792
	Gas Tax (Subventions to Cities)		\$12,004	\$4,505	\$1,937	\$2,346	\$20,792
	Gas Tax (Subventions to Counties)						
	Other Local Funds				\$8,723	\$55,000	\$63,723
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees				\$8,723	\$55,000	\$63,723
	RSTP Exchange funds						
REGIONAL	Transit						
	Transit Fares						
	Other (See Appendix 1)						
	Local Total		\$12,004	\$4,505	\$10,660	\$57,346	\$84,515
	Tolls						
STATE	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
	State Highway Operation and Protection Program (SHOPP) ¹		\$81,716	\$89,077	\$111,055	\$82,850	\$364,698
	SHOPP		\$68,214	\$89,077	\$111,055	\$82,850	\$351,196
	SHOPP Prior						
	State Minor Program		\$13,502				\$13,502
	State Transportation Improvement Program (STIP) ¹		\$25,963	\$19,264	\$45,563	\$300	\$91,090
FEDERAL TRANSIT	STIP		\$25,963	\$19,264	\$45,563	\$300	\$91,090
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$5,500	\$5,897	\$4,286		\$15,683
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$2,129			\$85	\$2,214
	Road Repair and Accountability Act of 2017 (SB1)		\$43		\$10,000		\$10,043
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)						
	State Total		\$115,351	\$114,238	\$170,904	\$83,235	\$483,728
	5307 - Urbanized Area Formula Grants		\$20,432				\$20,432
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$3,135				\$3,135
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$23,568				\$23,568
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,477	\$11,543	\$11,540	\$11,536	\$46,096
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,878	\$1,012			\$2,890
	High Priority Projects (HPP) and Demo		\$5,003				\$5,003
	Highway Safety Improvement Program (HSIP)		\$1,037		\$7,648		\$8,685
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,089	\$12,162	\$12,156	\$12,150	\$48,559
	Other (see Appendix 5)		\$17,500				\$17,500
	Federal Highway Total		\$48,984	\$24,717	\$31,344	\$23,686	\$128,733
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
Federal Total			\$72,552	\$24,717	\$31,344	\$23,686	\$152,300
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
Innovative Financing Total							
REVENUE TOTAL			\$199,907	\$143,460	\$212,908	\$164,268	\$720,543

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

Kern Council of Governments
2021 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$12,004	\$4,505	\$10,660	\$57,346	\$84,515
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$81,716	\$89,077	\$111,055	\$82,850	\$364,698
	SHOPP		\$68,214	\$89,077	\$111,055	\$82,850	\$351,196
	SHOPP Prior						
	State Minor Program		\$13,502				\$13,502
	State Transportation Improvement Program (STIP) ¹		\$25,963	\$19,264	\$45,563	\$300	\$91,090
	STIP		\$25,963	\$19,264	\$45,563	\$300	\$91,090
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$5,500	\$5,897	\$4,286		\$15,683
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$2,129			\$85	\$2,214
	Road Repair and Accountability Act of 2017 (SB1)		\$43		\$10,000		\$10,043
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)						
	State Total		\$115,351	\$114,238	\$170,904	\$83,235	\$483,728
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$20,432				\$20,432
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$3,135				\$3,135
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$23,568				\$23,568
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,079	\$11,217	\$9,904	\$11,117	\$43,317
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,878	\$1,012			\$2,890
	High Priority Projects (HPP) and Demo		\$5,003				\$5,003
	Highway Safety Improvement Program (HSIP)		\$1,037		\$7,648		\$8,685
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,066	\$12,059			\$24,125
	Other (see Appendix D)		\$17,500				\$17,500
	Federal Highway Total		\$48,562	\$24,288	\$17,553	\$11,117	\$101,519
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$72,130	\$24,288	\$17,553	\$11,117	\$125,087
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$199,485	\$143,030	\$199,116	\$151,699	\$693,330

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
2021 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$399	\$326	\$1,635	\$419	\$2,779
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$23	\$103	\$12,156	\$12,150	\$24,434
	Other					
	Federal Highway Total	\$422	\$430	\$13,792	\$12,569	\$27,213
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$422	\$430	\$13,792	\$12,569	\$27,213
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$422	\$430	\$13,792	\$12,569	\$27,213

TABLE 1: REVENUE

MERCED COUNTY ASSOCIATION OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

	Funding Source/Program	N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax		\$9,900	\$9,900	\$9,900	\$9,900	\$39,600
	Gas Tax (Subventions to Cities)		\$3,500	\$3,500	\$3,500	\$3,500	\$14,000
	Gas Tax (Subventions to Counties)		\$6,400	\$6,400	\$6,400	\$6,400	\$25,600
	Other Local Funds		\$3,647	\$3,646	\$3,645	\$3,643	\$14,581
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees						
	RSTP Exchange funds		\$3,647	\$3,646	\$3,645	\$3,643	\$14,581
	Transit		\$1,134	\$950	\$1,015	\$1,150	\$4,249
REGIONAL	Transit Fares		\$1,134	\$950	\$1,015	\$1,150	\$4,249
	Other (See Appendix 1)		\$1,892	\$1,568	\$1,583	\$1,603	\$6,646
	Local Total		\$16,573	\$16,064	\$16,143	\$16,296	\$65,076
	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax		\$13,500	\$15,000	\$15,000	\$15,000	\$58,500
	Other (See Appendix 2)						
	Regional Total		\$13,500	\$15,000	\$15,000	\$15,000	\$58,500
	State Highway Operation and Protection Program (SHOPP) ¹		\$54,930	\$16,236	\$33,983	\$43,269	\$148,418
	SHOPP		\$48,440	\$16,236	\$33,983	\$43,269	\$141,928
	SHOPP Prior						
STATE	State Minor Program		\$6,490				\$6,490
	State Transportation Improvement Program (STIP) ¹		\$139	\$34,090	\$140	\$140	\$34,509
	STIP		\$139	\$34,090	\$140	\$140	\$34,509
	STIP Prior						
	State Bond		\$1,478				\$1,478
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$1,478				\$1,478
	Active Transportation Program (ATP) ¹		\$1,395				\$1,395
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹			\$4,027			\$4,027
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
FEDERAL TRANSIT	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,609	\$1,565	\$1,577	\$1,585	\$6,336
	Other (See Appendix 3)		\$8,072	\$7,398	\$7,358	\$7,358	\$30,186
	State Total		\$67,623	\$63,316	\$43,058	\$52,352	\$226,349
	5307 - Urbanized Area Formula Grants		\$3,612	\$3,612	\$3,612	\$3,612	\$14,448
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$569	\$569	\$569	\$569	\$2,276
	5311f - Intercity Bus		\$300	\$300	\$300	\$300	\$1,200
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
FEDERAL HIGHWAY	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		\$3,800				\$3,800
	Federal Transit Total		\$8,281	\$4,481	\$4,481	\$4,481	\$21,724
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$7,537	\$3,661	\$3,660	\$3,659	\$18,517
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$664				\$664
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		\$1,552	\$139			\$1,691
FEDERAL RAIL	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Other (see Appendix 5)		\$153		\$490		\$643
	Federal Highway Total		\$9,906	\$3,800	\$4,150	\$3,659	\$21,515
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$18,187	\$8,281	\$8,631	\$8,140	\$43,239
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$115,883	\$102,661	\$82,832	\$91,788	\$393,164

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

FY 2021 CMAQ amount includes \$3,896,494 CMAQ repaid by SANDAG.

TABLE 2: PROGRAMMED

MERCED COUNTY ASSOCIATION OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$6,982	\$2,826	\$2,721	\$2,901	\$15,430
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax		\$220				\$220
	Other (See Appendix A)						
	Regional Total		\$220				\$220
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$54,930	\$16,236	\$33,983	\$43,269	\$148,418
	SHOPP		\$48,440	\$16,236	\$33,983	\$43,269	\$141,928
	SHOPP Prior						
	State Minor Program		\$6,490				\$6,490
	State Transportation Improvement Program (STIP) ¹		\$139	\$34,090	\$140	\$140	\$34,509
	STIP		\$139	\$34,090	\$140	\$140	\$34,509
	STIP Prior						
	State Bond		\$1,478				\$1,478
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$1,478				\$1,478
	Active Transportation Program (ATP) ¹		\$1,395				\$1,395
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹			\$4,027			\$4,027
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,609	\$1,565	\$1,577	\$1,585	\$6,336
	Other (See Appendix B)		\$7,020	\$4,816	\$4,334	\$4,334	\$20,504
	State Total		\$66,571	\$60,734	\$40,034	\$49,328	\$216,667
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,612	\$3,612	\$3,612	\$3,612	\$14,448
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$569	\$569	\$569	\$569	\$2,276
	5311f - Intercity Bus		\$300	\$300	\$300	\$300	\$1,200
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		\$3,800				\$3,800
	Federal Transit Total		\$8,281	\$4,481	\$4,481	\$4,481	\$21,724
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$7,537	\$3,072	\$420	\$1,156	\$12,185
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$664				\$664
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		\$1,552	\$139			\$1,691
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/IRSTP)						
	Other (see Appendix D)		\$153		\$490		\$643
	Federal Highway Total		\$9,906	\$3,211	\$910	\$1,156	\$15,183
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$18,187	\$7,692	\$5,391	\$5,637	\$36,907
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$91,960	\$71,252	\$48,146	\$57,866	\$269,224

Financial Summary Notes:¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

MERCED COUNTY ASSOCIATION OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total	\$16,573	\$16,064	\$16,143	\$16,296	\$65,076
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax	\$13,280	\$15,000	\$15,000	\$15,000	\$58,280
	Other					
	Regional Total	\$13,280	\$15,000	\$15,000	\$15,000	\$58,280
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other	\$1,052	\$2,583	\$3,024	\$3,024	\$9,683
	State Total	\$1,052	\$2,583	\$3,024	\$3,024	\$9,683
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$589	\$3,240	\$2,503	\$6,332
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Other					
	Federal Highway Total		\$589	\$3,240	\$2,503	\$6,332
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total		\$589	\$3,240	\$2,503	\$6,332
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$30,905	\$34,236	\$37,407	\$36,823	\$139,371

TABLE 1: REVENUE

MADERA COUNTY TRANSPORTATION COMMISSION
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

(\$'s in 1,000)

	Funding Source/Program	N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$82,312	\$2,629	\$2,215	\$2,414	\$89,570
	County General Funds		\$2,767	\$523	\$520	\$433	\$4,243
	City General Funds		\$7,912	\$2,106	\$1,695	\$1,981	\$13,694
	Street Taxes and Developer Fees		\$70,000				\$70,000
	RSTP Exchange funds		\$1,633				\$1,633
REGIONAL	Transit						
	Transit Fares						
	Other (See Appendix 1)						
	Local Total		\$82,312	\$2,629	\$2,215	\$2,414	\$89,570
	Tolls						
STATE	Bridge						
	Corridor						
	Regional Sales Tax			\$2,041	\$2,350		\$4,391
	Other (See Appendix 2)						
	Regional Total			\$2,041	\$2,350		\$4,391
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$35,870	\$172		\$15,700	\$51,742
	SHOPP		\$35,870	\$172		\$15,700	\$51,742
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$79	\$6,478	\$78	\$78	\$6,713
	STIP		\$79	\$6,478	\$78	\$78	\$6,713
	STIP Prior						
	State Bond			\$3,060			\$3,060
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$3,060			\$3,060
	Active Transportation Program (ATP) ¹						
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$175	\$140		\$834	\$1,149
	Road Repair and Accountability Act of 2017 (SB1)			\$4,659			\$4,659
	Traffic Congestion Relief Program (TCRP)						
FEDERAL TRANSIT	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$6,415	\$2,695	\$17,478	\$193,041	\$219,629
	Other (See Appendix 3)						
	State Total		\$42,539	\$17,204	\$17,556	\$209,653	\$286,952
	5307 - Urbanized Area Formula Grants		\$1,935	\$1,879	\$1,547	\$1,587	\$6,948
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$855	\$608	\$795	\$529	\$2,787
	5311f - Intercity Bus						
FEDERAL HIGHWAY	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$299	\$320	\$210	\$206	\$1,035
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$3,089	\$2,807	\$2,552	\$2,322	\$10,770
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	3,4,5	\$5,024	\$5,328	\$2,042	\$2,041	\$14,435
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program		\$11,484				\$11,484
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,103				\$1,103
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
FEDERAL RAIL	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)	8	\$2,134	\$2,147	\$2,146	\$2,146	\$8,573
	Other (see Appendix 5)		\$50				\$50
	Federal Highway Total		\$19,795	\$7,475	\$4,188	\$4,187	\$35,645
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$22,884	\$10,282	\$6,740	\$6,509	\$46,415
	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
INNOVATIVE FINANCE	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$147,735	\$32,156	\$28,861	\$218,576	\$427,328

Financial Summary Notes:

¹ State Programs that include both state and federal funds.² CMAQ - Additional \$693,274 Loan Repayment from TCAG FY 21³ CMAQ - Additional \$800,000 Loan Repayment from SACOG FY 21⁴ CMAQ - Additional \$878,540 Loan Repayment from SACOG FY 22⁵ CMAQ - Additional \$2,406,812 Loan Repayment from SANDAG FY 22⁶ CMAQ - Additional \$1,500,000 Loan Repayment from SJCOG FY 21⁷ Toll Credits in use⁸ STBG Funds are exchanged

TABLE 2: PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$82,312	\$2,629	\$2,215	\$2,414	\$89,570
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax			\$2,041	\$2,350		\$4,391
	Other (See Appendix A)						
	Regional Total			\$2,041	\$2,350		\$4,391
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$35,870	\$172		\$15,700	\$51,742
	SHOPP		\$35,870	\$172		\$15,700	\$51,742
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$79	\$6,478	\$78	\$78	\$6,713
	STIP		\$79	\$6,478	\$78	\$78	\$6,713
	STIP Prior						
	State Bond			\$3,060			\$3,060
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$3,060			\$3,060
	Active Transportation Program (ATP) ¹						
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$175	\$140		\$834	\$1,149
	Road Repair and Accountability Act of 2017 (SB1)			\$4,659			\$4,659
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)		\$6,415	\$2,695	\$17,478	\$193,041	\$219,629
	State Total		\$42,539	\$17,204	\$17,556	\$209,653	\$286,952
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,935	\$1,879	\$1,547	\$1,587	\$6,948
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$855	\$608	\$795	\$529	\$2,787
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$299	\$320	\$210	\$206	\$1,035
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$3,089	\$2,807	\$2,552	\$2,322	\$10,770
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$4,993	\$5,194	\$1,994	\$2,033	\$14,214
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program		\$11,484				\$11,484
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,103				\$1,103
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/IRSTP)						
	Other (see Appendix D)		\$50				\$50
	Federal Highway Total		\$17,630	\$5,194	\$1,994	\$2,033	\$26,851
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$20,719	\$8,001	\$4,546	\$4,355	\$37,621
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$145,570	\$29,875	\$26,667	\$216,422	\$418,534

Financial Summary Notes:¹ State Programs that include both state and federal funds.² CMAQ - Additional \$693,274 Loan Repayment from TCAG FY 21³ CMAQ - Additional \$800,000 Loan Repayment from SACOG FY 21⁴ CMAQ - Additional \$878,540 Loan Repayment from SACOG FY 22⁵ CMAQ - Additional \$2,406,812 Loan Repayment from SANDAG FY 22⁶ CMAQ - Additional \$1,500,000 Loan Repayment from SJCOG FY 21⁷ Toll Credits in use

TABLE 3: REVENUE-PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31	\$134	\$48	\$8	\$221
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,134	\$2,147	\$2,146	\$2,146	\$8,573
	Other					
	Federal Highway Total	\$2,165	\$2,281	\$2,194	\$2,154	\$8,794
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$2,165	\$2,281	\$2,194	\$2,154	\$8,794
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$2,165	\$2,281	\$2,194	\$2,154	\$8,794

TABLE 1: REVENUE

Metropolitan Transportation Commission

2021 TIP

(\$'s in 1,000)

	Funding Source/Program	N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax		\$1,019,273	\$1,046,503	\$1,074,549	\$1,103,347	\$4,243,673
	City						
	County		\$1,019,273	\$1,046,503	\$1,074,549	\$1,103,347	\$4,243,673
	Gas Tax		\$571,419	\$588,561	\$606,218	\$624,405	\$2,390,603
	Gas Tax (Subventions to Cities)		\$309,909	\$319,206	\$328,782	\$338,646	\$1,296,542
	Gas Tax (Subventions to Counties)		\$261,510	\$269,355	\$277,436	\$285,759	\$1,094,061
	Other Local Funds						
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
TRANSIT	Transit		\$118,245	\$635,993	\$1,154,060	\$1,202,188	\$3,110,485
	Transit Fares		\$118,245	\$635,993	\$1,154,060	\$1,202,188	\$3,110,485
	Other (See Appendix 1)		\$2,314,629	\$2,690,256	\$2,673,499	\$2,765,362	\$10,343,746
	Local Total		\$4,023,566	\$4,861,313	\$5,508,326	\$5,695,302	\$20,088,507
REGIONAL	Tolls		\$648,161	\$723,797	\$727,416	\$731,053	\$2,830,427
	Bridge		\$648,161	\$723,797	\$727,416	\$731,053	\$2,830,427
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)		\$55,259	\$56,457	\$57,691	\$58,962	\$228,369
REGIONAL TOTAL	Regional Total		\$703,420	\$780,254	\$785,107	\$790,015	\$3,058,796
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$375,130	\$722,414	\$506,266	\$681,871	\$2,285,681
	SHOPP		\$348,411	\$722,414	\$506,266	\$681,871	\$2,258,962
	SHOPP Prior						
	State Minor Program		\$26,719				\$26,719
	State Transportation Improvement Program (STIP) ¹		\$122,207	\$143,873	\$19,715	\$13,973	\$299,768
	STIP		\$119,907	\$141,829	\$19,715	\$13,973	\$295,424
	STIP Prior		\$2,300	\$2,044			\$4,344
	State Bond		\$67	\$7,121	\$1,399		\$8,587
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$67	\$7,121	\$1,399		\$8,587
	Active Transportation Program (ATP) ¹		\$69,609	\$20,545	\$18,671	\$10,290	\$119,115
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$41,373	\$29,368	\$40,367	\$40,825	\$151,933
	Road Repair and Accountability Act of 2017 (SB1)		\$37,097	\$190,471	\$6,057	\$215,450	\$449,075
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)		\$36,516	\$21,200	\$82,200	\$561,200	\$701,116
FEDERAL TRANSIT	State Total		\$681,999	\$1,134,992	\$674,675	\$1,523,609	\$4,015,275
	5307 - Urbanized Area Formula Grants		\$754,085	\$249,155	\$254,138	\$259,220	\$1,516,598
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)		\$350,700	\$74,043			\$424,743
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$5,218	\$5,218	\$5,218	\$5,218	\$20,872
	5311 - Formula Grants for Rural Areas		\$5,223	\$1,823	\$1,878	\$1,934	\$10,858
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		\$274,066	\$225,719	\$230,233	\$234,838	\$964,856
	5339 - Bus and Bus Facilities Formula Grants		\$16,603	\$16,935	\$17,274	\$17,619	\$68,431
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		\$3,850				\$3,850
	Federal Transit Total		\$1,409,745	\$572,893	\$508,741	\$518,829	\$3,010,209
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$71,576	\$71,988	\$71,965	\$71,941	\$287,470
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			\$8,032			\$8,032
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$7,682				\$7,682
	High Priority Projects (HPP) and Demo		\$1,937				\$1,937
	Highway Safety Improvement Program (HSIP)		\$3,021	\$20,714	\$9,143	\$2,741	\$35,619
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program		\$3,375				\$3,375
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$101,621	\$102,267	\$102,239	\$102,210	\$408,336
	Other (see Appendix 5)		\$11,929	\$2,541	\$2,447		\$16,917
FEDERAL HIGHWAY TOTAL	Federal Highway Total		\$201,141	\$205,542	\$185,793	\$176,893	\$769,369
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
Federal Total			\$1,610,887	\$778,435	\$694,534	\$695,722	\$3,779,577
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$7,019,872	\$7,554,994	\$7,662,642	\$8,704,647	\$30,942,156

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2021 TIP
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$900,600	\$555,046	\$3,022,665	\$230,655	\$4,708,966
REGIONAL	Tolls		\$78,658	\$64,100	\$62,000	\$54,000	\$258,758
	Bridge		\$78,658	\$64,100	\$62,000	\$54,000	\$258,758
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)		\$441				\$441
	Regional Total		\$79,099	\$64,100	\$62,000	\$54,000	\$259,199
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$375,130	\$722,414	\$506,266	\$681,871	\$2,285,681
	SHOPP		\$348,411	\$722,414	\$506,266	\$681,871	\$2,258,962
	SHOPP Prior						
	State Minor Program		\$26,719				\$26,719
	State Transportation Improvement Program (STIP) ¹		\$122,207	\$143,873	\$19,715	\$13,973	\$299,768
	STIP		\$119,907	\$141,829	\$19,715	\$13,973	\$295,424
	STIP Prior		\$2,300	\$2,044			\$4,344
	State Bond		\$67	\$7,121	\$1,399		\$8,587
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$67	\$7,121	\$1,399		\$8,587
	Active Transportation Program (ATP) ¹		\$69,609	\$20,545	\$12,926		\$103,080
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$41,373	\$29,368	\$40,367	\$40,825	\$151,933
	Road Repair and Accountability Act of 2017 (SB1)		\$37,097	\$190,471	\$6,057	\$215,450	\$449,075
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)		\$36,516	\$21,200	\$82,200	\$561,200	\$701,116
	State Total		\$681,999	\$1,134,992	\$668,930	\$1,513,319	\$3,999,240
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$509,816				\$509,816
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)		\$350,700	\$74,043			\$424,743
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$3,453				\$3,453
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		\$52,773				\$52,773
	5339 - Bus and Bus Facilities Formula Grants		\$458				\$458
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		\$3,850				\$3,850
	Federal Transit Total		\$921,050	\$74,043			\$995,093
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$24,802	\$48,293	\$27,090		\$100,185
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			\$8,032			\$8,032
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$7,682				\$7,682
	High Priority Projects (HPP) and Demo		\$1,937				\$1,937
	Highway Safety Improvement Program (HSIP)		\$3,021	\$20,714	\$9,143	\$2,741	\$35,619
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program		\$3,375				\$3,375
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$67,065	\$77,928	\$7,497		\$152,490
	Other (see Appendix D)		\$11,929	\$2,541	\$2,447		\$16,917
	Federal Highway Total		\$119,811	\$157,509	\$46,177	\$2,741	\$326,238
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$1,040,861	\$231,552	\$46,177	\$2,741	\$1,321,331
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$2,702,560	\$1,985,690	\$3,799,772	\$1,800,715	\$10,288,736

Financial Summary Notes:¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
2021 TIP
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total	\$3,122,965	\$4,306,267	\$2,485,661	\$5,464,647	\$15,379,541
REGIONAL	Tolls	\$569,503	\$659,697	\$665,416	\$677,053	\$2,571,669
	Bridge	\$569,503	\$659,697	\$665,416	\$677,053	\$2,571,669
	Corridor					
	Regional Sales Tax					
	Other	\$54,818	\$56,457	\$57,691	\$58,962	\$227,928
	Regional Total	\$624,321	\$716,154	\$723,107	\$736,015	\$2,799,597
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹			\$5,745	\$10,290	\$16,035
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total			\$5,745	\$10,290	\$16,035
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$244,269	\$249,155	\$254,138	\$259,220	\$1,006,782
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,218	\$5,218	\$5,218	\$5,218	\$20,872
	5311 - Formula Grants for Rural Areas	\$1,770	\$1,823	\$1,878	\$1,934	\$7,405
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants	\$221,293	\$225,719	\$230,233	\$234,838	\$912,083
	5339 - Bus and Bus Facilities Formula Grants	\$16,145	\$16,935	\$17,274	\$17,619	\$67,973
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	\$488,695	\$498,850	\$508,741	\$518,829	\$2,015,115
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$46,775	\$23,694	\$44,875	\$71,941	\$187,285
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$34,555	\$24,339	\$94,742	\$102,210	\$255,846
	Other					
	Federal Highway Total	\$81,330	\$48,033	\$139,616	\$174,151	\$443,131
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$570,026	\$546,883	\$648,357	\$692,980	\$2,458,246
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$4,317,312	\$5,569,305	\$3,862,871	\$6,903,932	\$20,653,419

TABLE 1: REVENUE

SACOG

2021 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax		\$99,535	\$100,929	\$102,342	\$103,774	\$406,579
	City						
	County		\$99,535	\$100,929	\$102,342	\$103,774	\$406,579
	Gas Tax		\$153,595	\$155,745	\$157,926	\$160,137	\$627,403
	Gas Tax (Subventions to Cities)		\$52,326	\$53,059	\$53,801	\$54,555	\$213,740
	Gas Tax (Subventions to Counties)		\$101,269	\$102,687	\$104,124	\$105,582	\$413,663
	Other Local Funds		\$101,000	\$102,414	\$103,848	\$105,302	\$412,563
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees		\$101,000	\$102,414	\$103,848	\$105,302	\$412,563
	RSTP Exchange funds						
	Transit		\$19,833	\$20,111	\$20,393	\$20,678	\$81,015
STATE	Transit Fares		\$19,833	\$20,111	\$20,393	\$20,678	\$81,015
	Other (See Appendix 1)		\$282,949	\$286,910	\$290,927	\$295,000	\$1,155,786
	Local Total		\$656,912	\$666,109	\$675,435	\$684,891	\$2,683,346
	State Highway Operation and Protection Program (SHOPP) ¹		\$173,996	\$113,915	\$112,040	\$966	\$400,917
	SHOPP		\$169,587	\$113,915	\$112,040	\$966	\$396,508
	SHOPP Prior						
	State Minor Program		\$4,409				\$4,409
	State Transportation Improvement Program (STIP) ¹		\$53,899	\$3,150	\$14,000	\$10,570	\$81,619
	STIP		\$48,162	\$3,150	\$14,000	\$10,570	\$75,882
	STIP Prior		\$5,737				\$5,737
	State Bond		\$64,555	\$33,600			\$98,155
	Proposition 1A (High Speed Passenger Train Bond Program)		\$62,455				\$62,455
FEDERAL TRANSIT	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$2,100	\$33,600			\$35,700
	Active Transportation Program (ATP) ¹		\$19,071	\$6,025			\$25,096
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$51,266	\$37,583	\$63,856	\$26,098	\$178,803
	Road Repair and Accountability Act of 2017 (SB1)		\$7,291		\$384		\$7,675
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$20,100				\$20,100
	Other (See Appendix 3)		\$2,495	\$39,281	\$1,263	\$1,268	\$44,307
	State Total		\$392,673	\$233,554	\$191,543	\$38,902	\$856,671
	5307 - Urbanized Area Formula Grants		\$22,114	\$23,563	\$2,200	\$2,517	\$50,394
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)				\$50,000		\$50,000
FEDERAL HIGHWAY	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$1,374	\$1,640	\$950	\$270	\$4,234
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		\$11,811	\$11,811			\$23,622
	5339 - Bus and Bus Facilities Formula Grants		\$893	\$300	\$300		\$1,493
	FTA Transfer from Prior FTIP		\$738				\$738
	Other (See Appendix 4)						
	Federal Transit Total		\$36,931	\$37,314	\$53,450	\$2,787	\$130,482
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,886	\$12,779	\$15,732	\$24,644	\$64,042
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
FEDERAL RAIL	Federal Lands Access Program				\$5,000		\$5,000
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,194	\$75			\$1,269
	High Priority Projects (HPP) and Demo		\$150				\$150
	Highway Safety Improvement Program (HSIP)		\$8,558	\$10,567	\$7,212	\$13,228	\$39,565
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$32,552	\$32,542	\$32,533	\$32,523	\$130,149
INNOVATIVE FINANCE	Other (see Appendix 5)		\$400	\$333			\$733
	Federal Highway Total		\$53,740	\$56,297	\$60,476	\$70,395	\$240,909
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$90,671	\$93,611	\$113,926	\$73,182	\$371,391
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$1,140,256	\$993,273	\$980,904	\$796,975	\$3,911,408

Financial Summary Notes:

¹ State Programs that include both state and federal funds.² FTA 5307 and FTA 5337 in FFY 2019 and 2020 contain prior year apportionments.³ SACOG borrowed \$28,468,168 in CMAQ apportionments in FFY 2019 from KCAG, SLOCOG, Fresno COG, NCTC, MCAG, and Madera CTC. The funds are mix of 2019 and prior year apportionments. FFY 2019 does not factor in these loan

SACOG will pay the loans back in installments spread out across the years 2020-2023, and are accounted for accordingly.

2020: -\$1,158,179 to NCTC, -\$1,292,112 to MCAG; 2021: -\$1,070,609 to KCAG, -\$5,000,000 to FCOG, -\$800,000 to MCTC;

2022: -\$3,986,499 to SLOCOG, -\$6,000,000 to FCOG, -\$878,540 to MCTC, -\$1,000,000 to FCOG; 2023: -\$7,282,229 to FCOG

TABLE 2: PROGRAMMED

SACOG

2021 Metropolitan Transportation Improvement Program (\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$304,430	\$552,244	\$304,590	\$123,790	\$1,285,054
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$173,996	\$113,915	\$112,040	\$966	\$400,917
	SHOPP		\$169,587	\$113,915	\$112,040	\$966	\$396,508
	SHOPP Prior						
	State Minor Program		\$4,409				\$4,409
	State Transportation Improvement Program (STIP) ¹		\$53,899	\$3,150	\$14,000	\$10,570	\$81,619
	STIP		\$48,162	\$3,150	\$14,000	\$10,570	\$75,882
	STIP Prior		\$5,737				\$5,737
	State Bond		\$64,555	\$33,600			\$98,155
	Proposition 1A (High Speed Passenger Train Bond Program)		\$62,455				\$62,455
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$2,100	\$33,600			\$35,700
	Active Transportation Program (ATP) ¹		\$19,071	\$6,025			\$25,096
	Highway Maintenance (HM) Program ¹						
			\$51,266	\$37,583	\$63,856	\$26,098	\$178,803
	Road Repair and Accountability Act of 2017 (SB1)		\$7,291		\$384		\$7,675
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$20,100			\$334	\$20,434
	Other (See Appendix B)		\$2,495	\$39,281	\$1,263	\$1,268	\$44,307
	State Total		\$392,673	\$233,554	\$191,543	\$39,236	\$857,005
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$22,114	\$23,563	\$2,200	\$2,517	\$50,394
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)				\$50,000		\$50,000
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$1,374	\$1,640	\$950	\$270	\$4,234
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		\$11,811	\$11,811			\$23,622
	5339 - Bus and Bus Facilities Formula Grants		\$893	\$300	\$300		\$1,493
	FTA Transfer from Prior FTIP		\$738				\$738
	Other (See Appendix C)						
	Federal Transit Total		\$36,931	\$37,314	\$53,450	\$2,787	\$130,482
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,086	\$11,451	\$15,509	\$23,437	\$60,484
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program				\$5,000		\$5,000
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,194	\$75			\$1,269
	High Priority Projects (HPP) and Demo		\$150				\$150
	Highway Safety Improvement Program (HSIP)		\$8,558	\$10,567	\$7,212	\$13,228	\$39,565
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$24,937	\$20,078	\$12,317	\$3,640	\$60,973
	Other (see Appendix D)		\$400	\$333			\$733
	Federal Highway Total		\$45,326	\$42,505	\$40,038	\$40,306	\$168,174
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$82,256	\$79,819	\$93,488	\$43,093	\$298,656
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$779,359	\$865,616	\$589,620	\$206,119	\$2,440,715

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

SACOG

2021 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total	\$352,482	\$113,865	\$370,845	\$561,100	\$1,398,292
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$800	\$1,328	\$224	\$1,207	\$3,559
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$7,605	\$12,464	\$20,215	\$28,882	\$69,167
	Other					
	Federal Highway Total	\$8,405	\$13,792	\$20,439	\$30,090	\$72,726
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$8,405	\$13,792	\$20,439	\$30,090	\$72,726
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$360,887	\$127,657	\$391,284	\$591,190	\$1,471,018

TABLE 1: REVENUE

San Diego Association of Governments
2021 Regional Transportation Improvement Program
(\$'s in 1,000)

	Funding Source/Program	N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax		\$628,999	\$464,523	\$379,165	\$197,369	\$1,670,057
	City		\$628,999	\$464,523	\$379,165	\$197,369	\$1,670,057
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$226,047	\$158,766	\$423,630	\$245,755	\$1,054,198
	County General Funds						
	City General Funds		\$213,145	\$152,249	\$182,744	\$126,506	\$674,644
	Street Taxes and Developer Fees		\$12,902	\$6,517	\$240,886	\$119,249	\$379,554
	RSTP Exchange funds						
REGIONAL	Transit						
	Transit Fares						
	Other (See Appendix 1)		\$125,804	\$98,368	\$95,863	\$48,108	\$368,143
	Local Total		\$980,850	\$721,657	\$898,658	\$491,232	\$3,092,398
	Tolls						
STATE	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
	State Highway Operation and Protection Program (SHOPP) ¹		\$303,908	\$140,888	\$302,531	\$81,710	\$829,037
	SHOPP		\$303,908	\$140,888	\$302,531	\$81,710	\$829,037
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$1,105	\$1,105	\$108,478	\$1,210	\$111,898
	STIP		\$1,105	\$1,105	\$108,478	\$1,210	\$111,898
FEDERAL TRANSIT	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$30,804	\$20,050	\$5,967		\$56,821
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$13,677	\$41,886	\$40,502	\$20,000	\$116,066
	Road Repair and Accountability Act of 2017 (SB1)		\$98,375	\$25,208	\$21,085	\$29,121	\$173,790
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$31,244	\$29,003	\$28,638	\$21,624	\$110,509
	Other (See Appendix 3)		\$20,649	\$10,900	\$10,900	\$4,700	\$47,149
FEDERAL HIGHWAY	State Total		\$499,762	\$269,041	\$518,102	\$158,365	\$1,445,270
	5307 - Urbanized Area Formula Grants		\$71,324	\$71,324	\$71,324	\$71,324	\$285,296
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$1,090	\$1,090	\$1,090		\$3,269
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		\$39,787	\$39,787	\$39,787	\$39,787	\$159,149
	5339 - Bus and Bus Facilities Formula Grants		\$7,483	\$6,751	\$6,751	\$6,751	\$27,736
	FTA Transfer from Prior FTIP						
FEDERAL RAIL	Other (See Appendix 4)						
	Federal Transit Total		\$219,684	\$218,952	\$218,952	\$217,862	\$875,450
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$29,884	\$25,124	\$33,914	\$33,903	\$122,826
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program		\$24,601	\$3,544			\$28,145
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$13,076				\$13,076
	High Priority Projects (HPP) and Demo		\$228	\$356		\$466	\$1,050
	Highway Safety Improvement Program (HSIP)		\$2,146	\$6,505	\$7,095	\$5,726	\$21,472
INNOVATIVE FINANCE	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$44,059	\$44,339	\$44,326	\$44,314	\$177,037
	Other (see Appendix 5)		\$2,846	\$816	\$816		\$4,478
	Federal Highway Total		\$116,841	\$80,684	\$86,151	\$84,409	\$368,085
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$336,525	\$299,636	\$305,103	\$302,271	\$1,243,535
REVENUE TOTAL	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$537,484				\$537,484
	Other (See Appendix 7)						
	Innovative Financing Total		\$537,484				\$537,484
REVENUE TOTAL			\$2,354,622	\$1,290,334	\$1,721,864	\$951,868	\$6,318,687

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

CMAQ Loaned to MCAQ (\$3,896,494) repaid in FY21

CMAQ loaned to STANCOG (\$6,393,437) and Madera CTC (\$2,406,812) repaid in FY22

TABLE 2: PROGRAMMED

San Diego Association of Governments
2021 Regional Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$965,167	\$706,124	\$895,108	\$478,654	\$3,045,054
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$303,908	\$140,888	\$302,531	\$81,710	\$829,037
	SHOPP		\$303,908	\$140,888	\$302,531	\$81,710	\$829,037
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$1,105	\$1,105	\$108,478	\$1,210	\$111,898
	STIP		\$1,105	\$1,105	\$108,478	\$1,210	\$111,898
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$30,804	\$20,050	\$5,967		\$56,821
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$13,677	\$41,886	\$40,502	\$20,000	\$116,066
	Road Repair and Accountability Act of 2017 (SB1)		\$98,375	\$25,208	\$21,085	\$29,121	\$173,790
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$31,244	\$29,003	\$28,638	\$21,624	\$110,509
	Other (See Appendix B)		\$20,649	\$10,900	\$10,900	\$4,700	\$47,149
	State Total		\$499,762	\$269,041	\$518,102	\$158,365	\$1,445,270
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$71,309	\$71,306	\$71,306	\$16,409	\$230,330
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$1,090	\$1,090	\$1,090		\$3,269
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		\$39,787	\$39,787	\$39,787	\$11,936	\$131,298
	5339 - Bus and Bus Facilities Formula Grants		\$7,483	\$6,751	\$6,751		\$20,985
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$219,669	\$218,935	\$218,934	\$128,345	\$785,882
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$29,503	\$23,520	\$26,285	\$28,494	\$107,802
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program		\$24,601	\$3,544			\$28,145
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$13,076				\$13,076
	High Priority Projects (HPP) and Demo		\$228	\$356		\$466	\$1,050
	Highway Safety Improvement Program (HSIP)		\$2,146	\$6,505	\$7,095	\$5,726	\$21,472
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$42,796	\$35,695	\$43,767	\$44,150	\$166,408
	Other (see Appendix D)		\$2,846	\$816	\$816		\$4,478
	Federal Highway Total		\$115,197	\$70,436	\$77,963	\$78,836	\$342,432
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$334,865	\$289,371	\$296,897	\$207,181	\$1,128,314
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$537,484				\$537,484
	Other (See Appendix F)						
	Innovative Financing Total		\$537,484				\$537,484
PROGRAMMED TOTAL			\$2,337,279	\$1,264,536	\$1,710,107	\$844,200	\$6,156,122

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

San Diego Association of Governments
2021 Regional Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total	\$15,683	\$15,533	\$3,550	\$12,578	\$47,344
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$15	\$17	\$18	\$54,915	\$54,966
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants				\$27,851	\$27,851
	5339 - Bus and Bus Facilities Formula Grants				\$6,751	\$6,751
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	\$15	\$17	\$18	\$89,517	\$89,568
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$381	\$1,605	\$7,629	\$5,409	\$15,023
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,263	\$8,643	\$560	\$164	\$10,629
	Other					
	Federal Highway Total	\$1,644	\$10,248	\$8,189	\$5,572	\$25,653
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$1,659	\$10,265	\$8,207	\$95,090	\$115,221
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$17,343	\$25,798	\$11,757	\$107,668	\$162,565

TABLE 1: REVENUE

Santa Barbara County Association of Governments

2021 Federal Transportation Improvement Program

(\$'s in 1,000)

	Funding Source/Program	N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$40	\$6,408	\$1,200		\$7,648
	County General Funds		\$40	\$5,700			\$5,740
	City General Funds			\$708	\$1,200		\$1,908
	Street Taxes and Developer Fees						
	RSTP Exchange funds	3					
REGIONAL	Transit						
	Transit Fares						
	Other (See Appendix 1)		\$113,228	\$9,008	\$1,267	\$46,554	\$170,057
	Local Total		\$113,268	\$15,416	\$2,467	\$46,554	\$177,705
	Tolls						
STATE	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
	State Highway Operation and Protection Program (SHOPP) ¹		\$155,884	\$67,650	\$76,766	\$67,638	\$367,938
	SHOPP		\$155,884	\$67,650	\$76,766	\$67,638	\$367,938
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$20,261	\$239	\$239	\$240	\$20,979
	STIP		\$20,261	\$239	\$239	\$240	\$20,979
FEDERAL TRANSIT	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$9,810	\$12,087	\$9,410		\$31,307
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$6,722	\$19,766	\$5,282	\$1,596	\$33,366
	Road Repair and Accountability Act of 2017 (SB1)		\$135,538		\$138		\$135,676
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)			\$611			\$611
FEDERAL HIGHWAY	State Total		\$328,215	\$100,353	\$91,835	\$69,474	\$589,877
	5307 - Urbanized Area Formula Grants		\$9,245				\$9,245
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus		\$95				\$95
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$525				\$525
	FTA Transfer from Prior FTIP		\$333				\$333
FEDERAL RAIL	Other (See Appendix 4)		\$333				\$333
	Federal Transit Total		\$10,198				\$10,198
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)	2	\$3,099				\$3,099
	High Priority Projects (HPP) and Demo		\$252				\$252
	Highway Safety Improvement Program (HSIP)		\$395	\$1,595	\$2,473	\$1,724	\$6,187
INNOVATIVE FINANCE	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Other (see Appendix 5)		\$161				\$161
	Federal Highway Total		\$3,907	\$1,595	\$2,473	\$1,724	\$9,699
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$14,105	\$1,595	\$2,473	\$1,724	\$19,897
REVENUE TOTAL	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
INNOVATIVE FINANCE	Innovative Financing Total						
	REVENUE TOTAL		\$455,588	\$117,364	\$96,775	\$117,752	\$787,479

Financial Summary Notes:

¹ State Programs that include both state and federal funds.² SBCAG received \$1,099,614 in HIP apportionments in FFY 2018. It received \$1,549,279 in HIP apportionments in FFY 2019, and \$449,796 in HIP apportionments in FFY2020 for a total of \$3,098,689 in HIP funds.³ RSTP Exchange funds are not shown in the Revenue financial table because RSTP Funds are not being programmed in the FTIP at this time.

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2021 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$113,268	\$15,416	\$2,467	\$46,554	\$177,705
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$155,884	\$67,650	\$76,766	\$67,638	\$367,938
	SHOPP		\$155,884	\$67,650	\$76,766	\$67,638	\$367,938
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$20,261	\$239	\$239	\$240	\$20,979
	STIP		\$20,261	\$239	\$239	\$240	\$20,979
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$9,810	\$12,087	\$9,410		\$31,307
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$6,722	\$19,766	\$5,282	\$1,596	\$33,366
	Road Repair and Accountability Act of 2017 (SB1)		\$135,538		\$138		\$135,676
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)			\$611			\$611
	State Total		\$328,215	\$100,353	\$91,835	\$69,474	\$589,877
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$9,245				\$9,245
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus		\$95				\$95
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$525				\$525
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		\$333				\$333
	Federal Transit Total		\$10,198				\$10,198
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$3,099				\$3,099
	High Priority Projects (HPP) and Demo		\$252				\$252
	Highway Safety Improvement Program (HSIP)		\$395	\$1,595	\$2,473	\$1,724	\$6,187
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/IRSTP)						
	Other (see Appendix D)		\$161				\$161
	Federal Highway Total		\$3,907	\$1,595	\$2,473	\$1,724	\$9,699
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$14,105	\$1,595	\$2,473	\$1,724	\$19,897
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$455,588	\$117,364	\$96,775	\$117,752	\$787,479

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2021 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	<i>Bridge</i>					
	<i>Corridor</i>					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>					
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Other					
	Federal Highway Total					
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL						

TABLE 1: REVENUE

Southern California Association of Governments
 2021 Federal Transportation Improvement Program Adoption and Amendment #21-01
 (\$'s in 1,000)

		O T T E	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax		\$2,501,076	\$1,825,601	\$1,379,957	\$903,756	\$6,610,390
	City		\$0	\$0	\$0	\$0	\$0
	County		\$2,501,076	\$1,825,601	\$1,379,957	\$903,756	\$6,610,390
	Gas Tax		\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)		\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0
	Other Local Funds		\$641,564	\$832,002	\$590,789	\$549,505	\$2,613,860
	County General Funds		\$15,406	\$95,104	\$3,090	\$0	\$113,600
	City General Funds		\$504,061	\$667,565	\$496,657	\$476,005	\$2,144,288
	Street Taxes and Developer Fees		\$122,097	\$69,333	\$91,042	\$73,500	\$355,972
	RSTP Exchange funds		\$0	\$0	\$0	\$0	\$0
	Transit		\$8,668	\$3,012	\$1,925	\$1,933	\$15,538
	Transit Fares		\$8,668	\$3,012	\$1,925	\$1,933	\$15,538
	Other (See Appendix 1)		\$1,052,127	\$1,000,099	\$818,213	\$2,254,439	\$5,124,878
	Local Total		\$4,203,435	\$3,660,714	\$2,790,884	\$3,709,633	\$14,364,666
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$1,555,981	\$1,684,715	\$818,370	\$1,085,442	\$5,144,508
	SHOPP		\$1,145,767	\$1,684,715	\$818,370	\$1,085,442	\$4,734,294
	SHOPP Prior		\$382,437	\$0	\$0	\$0	\$382,437
	State Minor Program		\$27,777	\$0	\$0	\$0	\$27,777
	State Transportation Improvement Program (STIP) ¹		\$316,626	\$73,378	\$340,118	\$13,513	\$743,635
	STIP		\$269,026	\$73,378	\$340,118	\$13,513	\$696,035
	STIP Prior		\$47,600	\$0	\$0	\$0	\$47,600
	State Bond		\$64,937	\$5,569	\$52,679	\$121,000	\$244,185
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$50,000	\$121,000	\$171,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$64,937	\$5,569	\$2,679	\$0	\$73,185
	Active Transportation Program (ATP) ¹		\$168,811	\$63,951	\$74,411	\$10,297	\$317,470
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$64,016	\$73,806	\$73,083	\$92,234	\$303,139
	Road Repair and Accountability Act of 2017 (SB1)		\$110,393	\$214,396	\$103,581	\$5,792	\$434,162
	Traffic Congestion Relief Program (TCRP)		\$24,755	\$0	\$0	\$0	\$24,755
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$14,381	\$1,806	\$1,853	\$1,906	\$19,946
	Other (See Appendix 3)		\$370,848	\$51,427	\$108,275	\$385,450	\$916,000
	State Total		\$2,690,748	\$2,169,048	\$1,572,370	\$1,715,634	\$8,147,800
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$725,314	\$334,563	\$239,414	\$238,419	\$1,537,710
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$632,000	\$215,000	\$1,541,000
	5309c - Bus and Bus Related Grants		\$725	\$0	\$0	\$0	\$725
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$7,922	\$2,843	\$2,714	\$3,356	\$16,835
	5311 - Formula Grants for Rural Areas		\$3,826	\$1,119	\$860	\$860	\$6,665
	5311f - Intercity Bus		\$431	\$0	\$0	\$0	\$431
	5337 - State of Good Repair Grants		\$150,375	\$133,679	\$124,517	\$126,275	\$534,846
	5339 - Bus and Bus Facilities Formula Grants		\$52,536	\$8,004	\$8,004	\$8,135	\$76,679
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 4)		\$700	\$0	\$0	\$0	\$700
	Federal Transit Total		\$1,288,829	\$827,208	\$1,007,509	\$592,045	\$3,715,591
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$291,096	\$284,851	\$284,764	\$284,674	\$1,145,385
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$10,764	\$2,789	\$7,241	\$0	\$20,794
	Highway Safety Improvement Program (HSIP)		\$20,309	\$26,692	\$38,469	\$35,015	\$120,485
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$785	\$0	\$0	\$0	\$785
	Recreational Trails Program		\$3,347	\$0	\$0	\$0	\$3,347
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$287,117	\$265,617	\$258,335	\$258,272	\$1,069,341
	Other (see Appendix 5)		\$103,401	\$25,572	\$16,223	\$10,611	\$155,807
	Federal Highway Total		\$716,819	\$605,521	\$605,032	\$588,572	\$2,515,944
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		\$0	\$30,000	\$0	\$0	\$30,000
	Federal Railroad Administration Total		\$0	\$30,000	\$0	\$0	\$30,000
	Federal Total		\$2,005,648	\$1,462,729	\$1,612,541	\$1,180,617	\$6,261,535
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$820,737	\$0	\$0	\$0	\$820,737
	Other (See Appendix 7)		\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$820,737	\$0	\$0	\$0	\$820,737
	REVENUE TOTAL		\$9,720,568	\$7,292,491	\$5,975,795	\$6,605,884	\$29,594,738

Financial Summary Notes:

CMAQ Revenues increased in FY 20/21 due to SACOG loan to OCTA of \$7,626

TABLE 2: PROGRAMMED

Southern California Association of Governments
2021 Federal Transportation Improvement Program Adoption and Amendment #21-01
(\$'s in 1,000)

		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$4,203,435	\$3,660,714	\$2,790,884	\$3,709,633	\$14,364,666
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$1,555,981	\$1,684,715	\$818,370	\$1,085,442	\$5,144,508
	SHOPP		\$1,145,767	\$1,684,715	\$818,370	\$1,085,442	\$4,734,294
	SHOPP Prior		\$382,437	\$0	\$0	\$0	\$382,437
	State Minor Program		\$27,777	\$0	\$0	\$0	\$27,777
	State Transportation Improvement Program (STIP) ¹		\$316,626	\$73,378	\$340,118	\$13,513	\$743,635
	STIP		\$269,026	\$73,378	\$340,118	\$13,513	\$696,035
	STIP Prior		\$47,600	\$0	\$0	\$0	\$47,600
	State Bond		\$64,937	\$5,569	\$52,679	\$121,000	\$244,185
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$50,000	\$121,000	\$171,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$64,937	\$5,569	\$2,679	\$0	\$73,185
	Active Transportation Program ¹		\$168,811	\$63,951	\$74,411	\$10,297	\$317,470
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$64,016	\$73,806	\$73,083	\$92,234	\$303,139
	Road Repair and Accountability Act of 2017 (SB1)		\$110,393	\$214,396	\$103,581	\$5,792	\$434,162
	Traffic Congestion Relief Program (TCRP)		\$24,755	\$0	\$0	\$0	\$24,755
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$14,381	\$1,806	\$1,853	\$1,906	\$19,946
	Other (See Appendix B)		\$370,848	\$51,427	\$108,275	\$385,450	\$916,000
	State Total		\$2,690,748	\$2,169,048	\$1,572,370	\$1,715,634	\$8,147,800
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$725,314	\$334,563	\$239,414	\$238,419	\$1,537,710
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$632,000	\$215,000	\$1,541,000
	5309c - Bus and Bus Related Grants		\$725	\$0	\$0	\$0	\$725
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$7,922	\$2,843	\$2,714	\$3,356	\$16,835
	5311 - Formula Grants for Rural Areas		\$3,826	\$1,119	\$860	\$860	\$6,665
	5311f - Intercity Bus		\$431	\$0	\$0	\$0	\$431
	5337 - State of Good Repair Grants		\$150,375	\$133,679	\$124,517	\$126,275	\$534,846
	5339 - Bus and Bus Facilities Formula Grants		\$52,536	\$8,004	\$8,004	\$8,135	\$76,679
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$700	\$0	\$0	\$0	\$700
	Federal Transit Total		\$1,288,829	\$827,208	\$1,007,509	\$592,045	\$3,715,591
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$264,725	\$203,943	\$66,604	\$30,045	\$565,317
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$10,764	\$2,789	\$7,241	\$0	\$20,794
	Highway Safety Improvement Program (HSIP)		\$20,309	\$26,692	\$38,469	\$35,015	\$120,485
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$785	\$0	\$0	\$0	\$785
	Recreational Trails Program		\$3,347	\$0	\$0	\$0	\$3,347
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$239,277	\$192,175	\$163,495	\$92,930	\$687,877
	Other (see Appendix D)		\$103,401	\$25,572	\$16,223	\$10,611	\$155,807
	Federal Highway Total		\$642,608	\$451,171	\$292,032	\$168,601	\$1,554,412
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$30,000	\$0	\$0	\$30,000
	Federal Railroad Administration Total		\$0	\$30,000	\$0	\$0	\$30,000
	Federal Total		\$1,931,437	\$1,308,379	\$1,299,541	\$760,646	\$5,300,003
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$820,737	\$0	\$0	\$0	\$820,737
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$820,737	\$0	\$0	\$0	\$820,737
PROGRAMMED TOTAL			\$9,646,357	\$7,138,141	\$5,662,795	\$6,185,913	\$28,633,206

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2021 Federal Transportation Improvement Program Adoption and Amendment #21-01
(\$'s in 1,000)

		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0
	SHOPP	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0
	STIP	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	State Bond	\$0	\$0	\$0	\$0	\$0
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$26,371	\$80,908	\$218,160	\$254,629	\$580,068
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$47,840	\$73,442	\$94,840	\$165,342	\$381,464
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$74,211	\$154,350	\$313,000	\$419,971	\$961,532
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$74,211	\$154,350	\$313,000	\$419,971	\$961,532
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAM TOTAL		\$74,211	\$154,350	\$313,000	\$419,971	\$961,532

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2021 Shasta Federal Transportation Improvement Program
(\$'s in 1,000)

	Funding Source/Program	N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax		\$16,538	\$16,704	\$16,870	\$17,039	\$67,151
	Gas Tax (Subventions to Cities)		\$4,588	\$4,634	\$4,680	\$4,727	\$18,629
	Gas Tax (Subventions to Counties)		\$11,950	\$12,070	\$12,190	\$12,312	\$46,522
	Other Local Funds		\$4,964	\$5,012	\$5,060	\$5,108	\$20,144
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees		\$2,416	\$2,465	\$2,514	\$2,564	\$9,959
	RSTP Exchange funds		\$2,548	\$2,547	\$2,546	\$2,544	\$10,185
	Transit		\$474	\$725	\$785	\$793	\$2,777
	Transit Fares		\$474	\$725	\$785	\$793	\$2,777
	Other (See Appendix 1)		\$10,042	\$9,932	\$14,173	\$8,829	\$42,976
	Local Total		\$32,018	\$32,373	\$36,888	\$31,769	\$133,048
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$7,060	\$31,044	\$55,872	\$9,213	\$103,189
	SHOPP		\$5,597	\$30,212	\$55,872	\$9,213	\$100,894
	SHOPP Prior						
	State Minor Program		\$1,463	\$832			\$2,295
	State Transportation Improvement Program (STIP) ¹		\$146	\$146	\$3,648	\$57	\$3,997
	STIP		\$146	\$146	\$3,648	\$57	\$3,997
	STIP Prior						
	State Bond		\$456	\$106	\$360	\$7	\$929
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$456	\$106	\$360	\$7	\$929
	Active Transportation Program (ATP) ¹		\$6,740				\$6,740
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$1,114	\$876		\$531	\$2,521
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$228			\$228
	Other (See Appendix 3)			\$330			\$330
	State Total		\$15,516	\$32,730	\$59,880	\$9,808	\$117,934
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$2,204	\$1,694	\$3,794	\$2,379	\$10,071
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$339	\$347	\$356	\$365	\$1,407
	5311f - Intercity Bus			\$600			\$600
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$160	\$247	\$257	\$264	\$928
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$2,703	\$2,888	\$4,407	\$3,008	\$13,006
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,295				\$1,295
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		\$2,147	\$2,795		\$1,329	\$6,271
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP) - see above under Other Local						
	Other (see Appendix 5)						
	Federal Highway Total		\$3,442	\$2,795		\$1,329	\$7,566
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$6,145	\$5,683	\$4,407	\$4,337	\$20,572
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
	REVENUE TOTAL		\$53,679	\$70,786	\$101,175	\$45,914	\$271,554

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2021 Shasta Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$4,005	\$4,686	\$10,446	\$5,426	\$24,563
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$7,060	\$31,044	\$55,872	\$9,213	\$103,189
	SHOPP		\$5,597	\$30,212	\$55,872	\$9,213	\$100,894
	SHOPP Prior						
	State Minor Program		\$1,463	\$832			\$2,295
	State Transportation Improvement Program (STIP) ¹		\$146	\$146	\$3,648	\$57	\$3,997
	STIP		\$146	\$146	\$3,648	\$57	\$3,997
	STIP Prior						
	State Bond		\$456	\$106	\$360	\$7	\$929
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$456	\$106	\$360	\$7	\$929
	Active Transportation Program (ATP) ¹		\$6,740				\$6,740
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$1,114	\$876		\$531	\$2,521
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$228			\$228
	Other (See Appendix B)			\$330			\$330
	State Total		\$15,516	\$32,730	\$59,880	\$9,808	\$117,934
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$2,204	\$1,694	\$3,794	\$2,379	\$10,071
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$339	\$347	\$356	\$365	\$1,407
	5311f - Intercity Bus			\$600			\$600
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$160	\$247	\$257	\$264	\$928
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$2,703	\$2,888	\$4,407	\$3,008	\$13,006
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		\$2,147	\$2,795		\$1,329	\$6,271
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/IRSTP)						
	Other (see Appendix D)						
	Federal Highway Total		\$2,147	\$2,795		\$1,329	\$6,271
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$4,850	\$5,683	\$4,407	\$4,337	\$19,277
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$24,371	\$43,099	\$74,733	\$19,571	\$161,774

Financial Summary Notes:¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2021 Shasta Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total	\$28,013	\$27,687	\$26,442	\$26,343	\$108,485
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)	\$1,295				\$1,295
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Other					
	Federal Highway Total	\$1,295				\$1,295
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$1,295				\$1,295
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$29,308	\$27,687	\$26,442	\$26,343	\$109,780

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

	Funding Source/Program	N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax		\$1,600				\$1,600
	City		\$1,600				\$1,600
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$14,520	\$87,313	\$49,644	\$302	\$151,779
	County General Funds		\$64		\$66	\$302	\$432
	City General Funds		\$6,924	\$32,107	\$31,578		\$70,609
	Street Taxes and Developer Fees		\$7,532	\$55,206	\$18,000		\$80,738
	RSTP Exchange funds						
REGIONAL	Transit						
	Transit Fares						
	Other (See Appendix 1)		\$13,457	\$8,551	\$2,701	\$1,638	\$26,347
	Local Total		\$29,577	\$95,864	\$52,345	\$1,940	\$179,726
	Tolls						
STATE	Bridge						
	Corridor						
	Regional Sales Tax		\$4,808	\$6,227	\$3,972	\$20,113	\$35,120
	Other (See Appendix 2)						
	Regional Total		\$4,808	\$6,227	\$3,972	\$20,113	\$35,120
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$86,199	\$91,310	\$171,083	\$37,346	\$385,938
	SHOPP		\$84,752	\$87,954	\$171,083	\$37,346	\$381,135
	SHOPP Prior						
	State Minor Program		\$1,447	\$3,356			\$4,803
	State Transportation Improvement Program (STIP) ¹		\$36,090	\$290	\$26,290	\$8,183	\$70,853
	STIP		\$36,090	\$290	\$26,290	\$8,183	\$70,853
	STIP Prior						
	State Bond		\$12,612				\$12,612
	Proposition 1A (High Speed Passenger Train Bond Program)		\$12,612				\$12,612
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$7,505	\$7,905	\$1,307		\$16,717
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$1,827	\$6,672	\$2,196		\$10,695
	Road Repair and Accountability Act of 2017 (SB1)		\$4,941	\$86	\$100,086	\$86	\$105,199
	Traffic Congestion Relief Program (TCRP)						
FEDERAL TRANSIT	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$172				\$172
	Other (See Appendix 3)		\$10,159	\$1,000	\$90,242		\$101,401
	State Total		\$159,504	\$107,263	\$391,204	\$45,615	\$703,586
	5307 - Urbanized Area Formula Grants		\$15,805	\$16,212	\$8,202	\$4,999	\$45,218
	5309 - Fixed Guideway Capital Investment Grants		\$1,785				\$1,785
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$844	\$844			\$1,688
	5311 - Formula Grants for Rural Areas		\$87	\$87	\$87	\$87	\$346
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		\$3,847	\$3,847	\$3,847	\$3,847	\$15,388
	5339 - Bus and Bus Facilities Formula Grants		\$2,449	\$657	\$180	\$180	\$3,466
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		\$22,460		\$20,000		\$42,460
	Federal Transit Total		\$47,277	\$21,646	\$32,316	\$9,113	\$110,351
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$9,934	\$9,991	\$9,988	\$9,984	\$39,897
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		\$557	\$4,753		\$3,750	\$9,061
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$9,716	\$9,777	\$9,774	\$9,771	\$39,038
FEDERAL RAIL	Other (see Appendix 5)						
	Federal Highway Total		\$20,206	\$24,521	\$19,762	\$23,506	\$87,995
	Other Federal Railroad Administration (see Appendix 6)						
INNOVATIVE FINANCE	Federal Railroad Administration Total						
	Federal Total		\$67,483	\$46,168	\$52,077	\$32,618	\$198,347
	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
INNOVATIVE FINANCE	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$261,373	\$255,522	\$499,598	\$100,286	\$1,116,779

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$29,577	\$95,864	\$52,345	\$1,940	\$179,726
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax		\$4,808	\$6,227	\$3,972	\$20,113	\$35,120
	Other (See Appendix A)						
	Regional Total		\$4,808	\$6,227	\$3,972	\$20,113	\$35,120
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$86,199	\$91,310	\$171,083	\$37,346	\$385,938
	SHOPP		\$84,752	\$87,954	\$171,083	\$37,346	\$381,135
	SHOPP Prior						
	State Minor Program		\$1,447	\$3,356			\$4,803
	State Transportation Improvement Program (STIP) ¹		\$36,090	\$290	\$26,290	\$8,183	\$70,853
	STIP		\$36,090	\$290	\$26,290	\$8,183	\$70,853
	STIP Prior						
	State Bond		\$12,612				\$12,612
	Proposition 1A (High Speed Passenger Train Bond Program)		\$12,612				\$12,612
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$7,505	\$7,905	\$1,307		\$16,717
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$1,827	\$6,672	\$2,196		\$10,695
	Road Repair and Accountability Act of 2017 (SB1)		\$4,941	\$86	\$100,086	\$86	\$105,199
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$172				\$172
	Other (See Appendix B)		\$10,159	\$1,000	\$90,242		\$101,401
	State Total		\$159,504	\$107,263	\$391,204	\$45,615	\$703,586
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$15,805	\$16,212	\$8,202	\$4,999	\$45,218
	5309 - Fixed Guideway Capital Investment Grants		\$1,785				\$1,785
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$844	\$844			\$1,688
	5311 - Formula Grants for Rural Areas		\$87	\$87	\$87	\$87	\$346
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants		\$3,847	\$3,847	\$3,847	\$3,847	\$15,388
	5339 - Bus and Bus Facilities Formula Grants		\$2,449	\$657	\$180	\$180	\$3,466
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		\$22,460		\$20,000		\$42,460
	Federal Transit Total		\$47,277	\$21,646	\$32,316	\$9,113	\$110,351
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$8,724	\$8,240	\$7,790	\$8,578	\$33,332
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		\$557	\$4,753		\$3,750	\$9,061
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$8,686	\$8,262	\$9,774	\$9,771	\$36,493
	Other (see Appendix D)						
	Federal Highway Total		\$17,967	\$21,255	\$17,564	\$22,099	\$78,886
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$65,243	\$42,902	\$49,880	\$31,212	\$189,237
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$259,133	\$252,256	\$497,401	\$98,880	\$1,107,669

Financial Summary Notes:¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	<i>Bridge</i>					
	<i>Corridor</i>					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>					
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,210	\$1,751	\$2,198	\$1,406	\$6,565
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,030	\$1,515			\$2,545
	Other					
	Federal Highway Total	\$2,240	\$3,266	\$2,198	\$1,406	\$9,110
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$2,240	\$3,266	\$2,198	\$1,406	\$9,110
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$2,240	\$3,266	\$2,198	\$1,406	\$9,110

TABLE 1: REVENUE

San Luis Obispo Council of Governments

2021 Federal Transportation Program

(\$'s in 1,000)

Funding Source/Program		O T E C	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)		24 based on 2019 RTP, awaiting May 2020 Gov. budget revise, and COVID adjustments.				
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$6,001	\$9,220	\$28,145	\$5,260	\$48,626
	County General Funds		\$949		\$5,100	\$1,370	\$7,419
	City General Funds	FY2	\$1,180	\$5,325	\$19,153		\$25,658
	Street Taxes and Developer Fees						
	RSTP Exchange funds		\$3,872	\$3,895	\$3,892	\$3,890	\$15,549
	Transit						
REGIONAL	Transit Fares						
	Other (See Appendix 1)		\$4,538	\$6,781	\$6,253	\$6,853	\$24,426
	Local Total		\$10,539	\$16,001	\$34,398	\$12,113	\$73,052
	Tolls						
	Bridge						
STATE	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
	State Highway Operation and Protection Program (SHOPP) ¹		\$47,424	\$47,979	\$57,419	\$44,274	\$197,096
	SHOPP		\$47,424	\$47,979	\$57,419	\$44,274	\$197,096
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$111,310	\$123,000	\$22,767	\$152	\$257,229
	STIP		\$111,310	\$123,000	\$22,767	\$152	\$257,229
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$120		\$3,168		\$3,288
FEDERAL TRANSIT	Highway Maintenance (HM) Program ¹		\$4,940	\$5,517			\$10,457
	Highway Bridge Program (HBP) ¹		\$3,883	\$1,367		\$2,187	\$7,437
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$2	\$2			\$4
	Other (See Appendix 3)		\$7,300				\$7,300
	State Total		\$174,979	\$177,865	\$83,354	\$46,613	\$482,811
	5307 - Urbanized Area Formula Grants		\$5,781	\$8,358	\$6,180	\$8,071	\$28,390
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
FEDERAL HIGHWAY	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$2,260	\$599	\$617	\$635	\$4,112
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$8,042	\$8,957	\$6,797	\$8,706	\$32,502
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,269	\$1,027	\$6,825	\$2,556	\$11,677
FEDERAL RAIL	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,969				\$1,969
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$1,448			\$1,448
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
INNOVATIVE FINANCE	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/IRSTP)						
	Other (see Appendix 5)						
	Federal Highway Total		\$3,238	\$2,475	\$6,825	\$2,556	\$15,094
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$11,280	\$11,432	\$13,622	\$11,262	\$47,595
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$13,080				\$13,080
REVENUE TOTAL	Other (See Appendix 7)						
	Innovative Financing Total		\$13,080				\$13,080
REVENUE TOTAL			\$209,878	\$205,298	\$131,374	\$69,989	\$616,538

Financial Summary Notes:

¹ State Programs that include both state and federal funds.² CMAQ Swap/ SACOG FY20(\$1,463), FY21(\$1,274),FY22(\$1,531)

TABLE 2: PROGRAMMED

San Luis Obispo Council of Governments
2021 Federal Transportation Program
(\$'s in 1,000)

Funding Source/Program		N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL							
	Local Total		\$10,539	\$16,001	\$34,398	\$12,113	\$73,052
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$47,424	\$47,979	\$57,419	\$44,274	\$197,096
	SHOPP		\$47,424	\$47,979	\$57,419	\$44,274	\$197,096
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$111,310	\$123,000	\$22,767	\$152	\$257,229
	STIP		\$111,310	\$123,000	\$22,767	\$152	\$257,229
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$120		\$3,168		\$3,288
	Highway Maintenance (HM) Program ¹		\$4,940	\$5,517			\$10,457
	Highway Bridge Program (HBP) ¹		\$3,883	\$1,367		\$2,187	\$7,437
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$2	\$2			\$4
	Other (See Appendix B)		\$7,300				\$7,300
	State Total		\$174,979	\$177,865	\$83,354	\$46,613	\$482,811
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$5,781	\$8,358	\$6,180	\$8,071	\$28,390
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus		\$2,260	\$599	\$617	\$635	\$4,112
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$8,042	\$8,957	\$6,797	\$8,706	\$32,502
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$450		\$6,679	\$1,341	\$8,470
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,969				\$1,969
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$1,448			\$1,448
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/IRSTP)						
	Other (see Appendix D)						
	Federal Highway Total		\$2,419	\$1,448	\$6,679	\$1,341	\$11,886
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
Federal Total			\$10,461	\$10,405	\$13,476	\$10,047	\$44,388
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$13,080				\$13,080
	Other (See Appendix F)						
Innovative Financing Total			\$13,080				\$13,080
PROGRAMMED TOTAL			\$209,059	\$204,271	\$131,228	\$68,773	\$613,331

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

San Luis Obispo Council of Governments
2021 Federal Transportation Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL						
	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$819	\$1,027	\$146	\$1,215	\$3,207
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/IRSTP)					
	Other					
	Federal Highway Total	\$819	\$1,027	\$146	\$1,215	\$3,207
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
Federal Total		\$819	\$1,027	\$146	\$1,215	\$3,207
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$819	\$1,027	\$146	\$1,215	\$3,207

TABLE 1: REVENUE

Stanislaus Council of Governments
2021 Federal Transportation Improvement Program
(\$'s in 1,000)

	Funding Source/Program	N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$20,402	\$18,211	\$1,350	\$118,470	\$158,433
	County General Funds		\$9,850	\$11,442	\$1,000	\$35,000	\$57,292
	City General Funds		\$10,552	\$6,769	\$350	\$83,470	\$101,141
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
REGIONAL	Transit						
	Transit Fares						
	Other (See Appendix 1)		\$10,551	\$37,202	\$3,755	\$3,542	\$55,050
	Local Total		\$30,953	\$55,413	\$5,105	\$122,012	\$213,483
	Tolls						
STATE	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
	State Highway Operation and Protection Program (SHOPP) ¹		\$12,886	\$8,180	\$40,066	\$18,955	\$80,087
	SHOPP		\$12,886	\$8,180	\$40,066	\$18,955	\$80,087
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$5,074	\$214	\$215	\$215	\$5,718
	STIP		\$974	\$214	\$215	\$215	\$1,618
	STIP Prior		\$4,100				\$4,100
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
FEDERAL TRANSIT	Active Transportation Program (ATP) ¹		\$4,321		\$2,402		\$6,723
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$20,090	\$11,705	\$10,699	\$1,483	\$43,977
	Road Repair and Accountability Act of 2017 (SB1)		\$2,128				\$2,128
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)		\$6,139	\$451			\$6,590
	State Total		\$50,638	\$20,550	\$53,382	\$20,653	\$145,223
	5307 - Urbanized Area Formula Grants		\$8,400	\$14,134	\$5,940	\$6,520	\$34,994
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
FEDERAL HIGHWAY	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$437				\$437
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$4,800	\$4,800	\$9,800	\$4,800	\$24,200
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$13,637	\$18,934	\$15,740	\$11,320	\$59,631
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program ²		\$7,161	\$13,595	\$7,200	\$7,198	\$35,154
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
FEDERAL RAIL	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$3,247	\$551			\$3,798
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$221			\$221
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$7,306	\$7,353	\$7,351	\$7,349	\$29,359
	Other (see Appendix 5)						
	Federal Highway Total		\$17,714	\$21,720	\$14,551	\$14,547	\$68,532
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
Federal Total			\$31,351	\$40,654	\$30,291	\$25,867	\$128,163
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
Innovative Financing Total							
REVENUE TOTAL			\$112,942	\$116,617	\$88,778	\$168,532	\$486,869

Financial Summary Notes:

¹ State Programs that include both state and federal funds.² Includes repayment of \$6,393,437 of CMAQ Funds in FY 2022

TABLE 2: PROGRAMMED

Stanislaus Council of Governments
2021 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$30,953	\$55,413	\$5,105	\$122,012	\$213,483
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$12,886	\$8,180	\$40,066	\$18,955	\$80,087
	SHOPP		\$12,886	\$8,180	\$40,066	\$18,955	\$80,087
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$5,074	\$214	\$215	\$215	\$5,718
	STIP		\$974	\$214	\$215	\$215	\$1,618
	STIP Prior		\$4,100				\$4,100
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$4,321		\$2,402		\$6,723
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$20,090	\$11,705	\$10,699	\$1,483	\$43,977
	Road Repair and Accountability Act of 2017 (SB1)		\$2,128				\$2,128
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)		\$6,139	\$451			\$6,590
	State Total		\$50,638	\$20,550	\$53,382	\$20,653	\$145,223
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$8,400	\$14,134	\$5,940	\$6,520	\$34,994
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$437				\$437
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$4,800	\$4,800	\$9,800	\$4,800	\$24,200
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$13,637	\$18,934	\$15,740	\$11,320	\$59,631
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,240	\$7,376			\$13,616
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$3,247				\$3,247
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$221			\$221
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$7,190	\$5,896			\$13,086
	Other (see Appendix D)						
	Federal Highway Total		\$16,677	\$13,493			\$30,170
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$30,314	\$32,427	\$15,740	\$11,320	\$89,801
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$111,905	\$108,390	\$74,227	\$153,985	\$448,507

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Stanislaus Council of Governments
2021 Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$921	\$6,219	\$7,200	\$7,198	\$21,538
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)		\$551			\$551
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$116	\$1,457	\$7,351	\$7,349	\$16,273
	Other					
	Federal Highway Total	\$1,037	\$8,227	\$14,551	\$14,547	\$38,362
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$1,037	\$8,227	\$14,551	\$14,547	\$38,362
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$1,037	\$8,227	\$14,551	\$14,547	\$38,362

TABLE 1: REVENUE

TULARE COUNTY ASSOCIATION OF GOVERNMENTS (TCAG)

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

(\$'s in 1,000)

	Funding Source/Program	N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax		\$1,272	\$8,412	\$5,322	\$18,317	\$33,323
	City		\$767	\$8,223	\$5,322	\$18,064	\$32,376
	County		\$505	\$189		\$253	\$947
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds						
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
	Transit						
REGIONAL	Transit Fares						
	Other (See Appendix 1)		\$11,829	\$6,662	\$5,076	\$5,076	\$28,643
	Local Total		\$13,101	\$15,074	\$10,398	\$23,393	\$61,966
	Tolls						
	Bridge						
STATE	Corridor						
	Regional Sales Tax		\$4,374	\$29,970	\$18,319	\$84,681	\$137,344
	Other (See Appendix 2)						
	Regional Total		\$4,374	\$29,970	\$18,319	\$84,681	\$137,344
	State Highway Operation and Protection Program (SHOPP)	1	\$78,201	\$16,997	\$119,907	\$19,460	\$234,565
STATE	SHOPP		\$71,248	\$16,997	\$119,907	\$19,460	\$227,612
	SHOPP Prior						
	State Minor Program		\$6,953				\$6,953
	State Transportation Improvement Program (STIP)	1	\$81,650	\$11,700	\$4,600	\$8,500	\$106,450
	STIP		\$81,650	\$11,700	\$4,600	\$8,500	\$106,450
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP)	1	\$1,263		\$1,025		\$2,288
	Highway Maintenance (HM) Program	1					
	Highway Bridge Program (HBP)	1	\$7,566	\$413	\$165	\$2,177	\$10,321
	Road Repair and Accountability Act of 2017 (SB1)		\$1,387	\$9,000	\$2,516		\$12,903
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)			\$2,070			\$2,070
FEDERAL TRANSIT	State Total		\$170,067	\$40,180	\$128,213	\$30,137	\$368,597
	5307 - Urbanized Area Formula Grants		\$7,269	\$7,269	\$5,076	\$5,076	\$24,690
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$797				\$797
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$1,279	\$880	\$503	\$503	\$3,165
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		\$570				\$570
FEDERAL HIGHWAY	Federal Transit Total		\$9,915	\$8,149	\$5,579	\$5,579	\$29,222
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$5,470	\$6,199	\$6,197	\$6,195	\$24,061
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,155		\$2,101		\$3,256
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		\$2,345	\$2,717			\$5,062
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
FEDERAL RAIL	Surface Transportation Block Grant Program (STBGP/RSTP)		\$3,086	\$3,086	\$3,086	\$3,086	\$12,344
	Other (see Appendix 5)			\$16,000			\$16,000
	Federal Highway Total		\$12,056	\$28,002	\$11,384	\$9,281	\$60,723
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
INNOVATIVE FINANCE	Federal Total		\$21,971	\$36,151	\$16,963	\$14,860	\$89,945
	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
REVENUE TOTAL	Innovative Financing Total						
	REVENUE TOTAL		\$209,513	\$121,375	\$173,893	\$153,071	\$657,852

Financial Summary Notes:

¹ State Programs that include both state and federal funds.² CMAQ revenue amount in FY 20/21 is less than the final apportionment amount due to CMAQ repayment to Madera CTC in the amount of \$693k

TABLE 2: PROGRAMMED

TULARE COUNTY ASSOCIATION OF GOVERNMENTS (TCAG)
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$13,101	\$15,074	\$10,398	\$23,393	\$61,966
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax		\$4,374	\$29,970	\$18,319	\$84,681	\$137,344
	Other (See Appendix A)						
	Regional Total		\$4,374	\$29,970	\$18,319	\$84,681	\$137,344
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$78,201	\$16,997	\$119,907	\$19,460	\$234,565
	SHOPP		\$71,248	\$16,997	\$119,907	\$19,460	\$227,612
	SHOPP Prior						
	State Minor Program		\$6,953				\$6,953
	State Transportation Improvement Program (STIP) ¹		\$81,650	\$11,700	\$4,600	\$8,500	\$106,450
	STIP		\$81,650	\$11,700	\$4,600	\$8,500	\$106,450
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$1,263		\$1,025		\$2,288
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$7,566	\$413	\$165	\$2,177	\$10,321
	Road Repair and Accountability Act of 2017 (SB1)		\$1,387	\$9,000	\$2,516		\$12,903
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)			\$2,070			\$2,070
	State Total		\$170,067	\$40,180	\$128,213	\$30,137	\$368,597
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$7,269	\$7,269	\$5,076	\$5,076	\$24,690
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$797				\$797
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$1,279	\$880	\$503	\$503	\$3,165
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		\$570				\$570
	Federal Transit Total		\$9,915	\$8,149	\$5,579	\$5,579	\$29,222
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$3,915	\$4,371	\$2,772		\$11,058
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$1,155		\$2,101		\$3,256
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)		\$2,345	\$2,717			\$5,062
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$1,834	\$1,775	\$3,000		\$6,609
	Other (see Appendix D)			\$16,000			\$16,000
	Federal Highway Total		\$9,249	\$24,863	\$7,873		\$41,985
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$19,164	\$33,012	\$13,452	\$5,579	\$71,207
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$206,706	\$118,236	\$170,382	\$143,790	\$639,114

Financial Summary Notes:¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

TULARE COUNTY ASSOCIATION OF GOVERNMENTS (TCAG)
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	<i>Bridge</i>					
	<i>Corridor</i>					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>					
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,555	\$1,828	\$3,425	\$6,195	\$13,003
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,252	\$1,311	\$86	\$3,086	\$5,735
	Other					
	Federal Highway Total	\$2,807	\$3,139	\$3,511	\$9,281	\$18,738
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$2,807	\$3,139	\$3,511	\$9,281	\$18,738
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$2,807	\$3,139	\$3,511	\$9,281	\$18,738

TABLE 1: REVENUE

Tahoe Metropolitan Planning Organization

2021 TMPO FTIP

(\$'s in 1,000)

	Funding Source/Program	N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$542	\$2,652			\$3,194
	County General Funds		\$100	\$2,635			\$2,735
	City General Funds		\$442	\$17			\$459
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
	Transit						
REGIONAL	Transit Fares						
	Other (See Appendix 1)		\$3,723	\$4,231	\$4,505	\$4,705	\$17,164
	Local Total		\$4,265	\$6,883	\$4,505	\$4,705	\$20,358
	Tolls						
	Bridge						
STATE	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)						
	Regional Total						
	State Highway Operation and Protection Program (SHOPP) ¹		\$6,743	\$2,160	\$38,620		\$47,523
	SHOPP		\$5,350	\$2,160	\$38,620		\$46,130
	SHOPP Prior						
	State Minor Program		\$1,393				\$1,393
	State Transportation Improvement Program (STIP) ¹						
	STIP						
	STIP Prior						
	State Bond						
FEDERAL TRANSIT	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$744				\$744
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹						
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)		\$2,481	\$5,518	\$3,281	\$3,281	\$14,561
	State Total		\$9,968	\$7,678	\$41,901	\$3,281	\$62,828
	5307 - Urbanized Area Formula Grants		\$3,057	\$3,057	\$3,057	\$3,057	\$12,228
	5309 - Fixed Guideway Capital Investment Grants						
FEDERAL HIGHWAY	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$52	\$52	\$52	\$52	\$208
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$392	\$392	\$392	\$392	\$1,568
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)		\$5,184	\$2,100	\$2,100	\$2,100	\$11,484
	Federal Transit Total		\$8,685	\$5,601	\$5,601	\$5,601	\$25,488
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,472	\$1,471	\$1,471	\$1,470	\$5,884
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
FEDERAL RAIL	Coordinated Border Infrastructure Program						
	Federal Lands Access Program		\$200	\$14,515			\$14,715
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$756				\$756
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$103	\$3,450		\$3,553
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
INNOVATIVE FINANCE	Surface Transportation Block Grant Program (STBGP/RSTP)		\$2,053	\$2,053	\$2,053	\$2,053	\$8,212
	Other (see Appendix 5)		\$5,269	\$32,716	\$1,321	\$1,321	\$40,627
	Federal Highway Total		\$9,750	\$50,858	\$8,295	\$4,844	\$73,747
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
Federal Total			\$18,435	\$56,459	\$13,896	\$10,445	\$99,235
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
Innovative Financing Total							
REVENUE TOTAL			\$32,668	\$71,020	\$60,302	\$18,431	\$182,421

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		\$4,265	\$6,883	\$4,505	\$4,705	\$20,358
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$6,743	\$2,160	\$38,620		\$47,523
	SHOPP		\$5,350	\$2,160	\$38,620		\$46,130
	SHOPP Prior						
	State Minor Program		\$1,393				\$1,393
	State Transportation Improvement Program (STIP) ¹						
	STIP						
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$744				\$744
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹						
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)		\$2,481	\$5,518	\$3,281	\$3,281	\$14,561
	State Total		\$9,968	\$7,678	\$41,901	\$3,281	\$62,828
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,057	\$3,057	\$3,057	\$3,057	\$12,228
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$52	\$52	\$52	\$52	\$208
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$392	\$392	\$392	\$392	\$1,568
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)		\$5,184	\$2,100	\$2,100	\$2,100	\$11,484
	Federal Transit Total		\$8,685	\$5,601	\$5,601	\$5,601	\$25,488
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,469	\$1,468			\$2,937
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program		\$200	\$14,515			\$14,715
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$756				\$756
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$103	\$3,450		\$3,553
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$1,547	\$1,823			\$3,370
	Other (see Appendix D)		\$4,666	\$32,667			\$37,333
	Federal Highway Total		\$8,638	\$50,576	\$3,450		\$62,664
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$17,323	\$56,177	\$9,051	\$5,601	\$88,152
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$31,556	\$70,738	\$55,457	\$13,587	\$171,338

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Tahoe Metropolitan Planning Organization
2021 TMPO FTIP
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3	\$3	\$1,471	\$1,470	\$2,947
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$506	\$230	\$2,053	\$2,053	\$4,842
	Other	\$603	\$49	\$1,321	\$1,321	\$3,294
	Federal Highway Total	\$1,112	\$282	\$4,845	\$4,844	\$11,083
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$1,112	\$282	\$4,845	\$4,844	\$11,083
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$1,112	\$282	\$4,845	\$4,844	\$11,083

TABLE 1: REVENUE

Rural Non-MPO Area

2021 Federal Statewide Transportation Improvement Program Adoption

(\$'s in 1,000)

	Funding Source/Program	N O T E S	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		-\$11,281	-\$6,199	-\$5,310	-\$660	-\$23,450
	County General Funds		-\$11,281	-\$6,199	-\$5,310	-\$660	-\$23,450
	City General Funds						
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
REGIONAL	Transit						
	Transit Fares						
	Other (See Appendix 1)						
	Local Total		-\$11,281	-\$6,199	-\$5,310	-\$660	-\$23,450
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
STATE	Other (See Appendix 2)						
	Regional Total						
	State Highway Operation and Protection Program (SHOPP) ¹		\$557,240	\$219,602	\$507,777	\$370,720	\$1,655,339
	SHOPP		\$501,677	\$219,602	\$507,777	\$370,720	\$1,599,776
	SHOPP Prior						
	State Minor Program		\$55,563				\$55,563
	State Transportation Improvement Program (STIP) ¹		\$86,769	\$129,451	\$28,435	\$190,998	\$435,653
	STIP		\$86,769	\$129,451	\$28,435	\$190,998	\$435,653
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$19,150	\$2,149			\$21,299
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$41,463	\$46,068	\$28,326	\$41,041	\$156,898
	Road Repair and Accountability Act of 2017 (SB1)		\$54,452	\$52,051	\$103,849	\$59,832	\$270,184
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)		\$3,211	\$4,695	\$38	\$1,835	\$9,779
FEDERAL TRANSIT	State Total		\$762,285	\$454,016	\$668,425	\$664,426	\$2,549,152
	5307 - Urbanized Area Formula Grants						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total						
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$3,525	\$3,031	\$3,031	\$3,030	\$12,617
FEDERAL HIGHWAY	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program			\$5,000	\$30,000		\$35,000
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments		\$6,230				\$6,230
	Highway Infrastructure Program (HIP)	2	\$2,193	\$3,089	\$897		\$6,179
	High Priority Projects (HPP) and Demo		\$1,313	\$1,684	\$100	\$150	\$3,247
	Highway Safety Improvement Program (HSIP)		\$2,509	\$6,374	\$3,633	\$812	\$13,328
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program		\$616				\$616
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$1,000		\$321		\$1,321
FEDERAL RAIL	Other (see Appendix 5)						
	Federal Highway Total		\$17,386	\$19,178	\$37,982	\$3,992	\$78,538
	Other Federal Railroad Administration (see Appendix 6)						
INNOVATIVE FINANCE	Federal Railroad Administration Total						
	Federal Total		\$17,386	\$19,178	\$37,982	\$3,992	\$78,538
	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
INNOVATIVE FINANCE	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$768,390	\$466,995	\$701,097	\$667,758	\$2,604,240

Financial Summary Notes:

¹ State Programs that include both state and federal funds.² Total one-time HIP Apportionment to non-MPO areas of the State. Available for obligation until Sept 30, 2021

TABLE 2: PROGRAMMED

Rural Non-MPO Area
2021 Federal Statewide Transportation Improvement Program Adoption
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total		-\$11,281	-\$6,199	-\$5,310	-\$660	-\$23,450
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$557,240	\$219,602	\$507,777	\$370,720	\$1,655,339
	SHOPP		\$501,677	\$219,602	\$507,777	\$370,720	\$1,599,776
	SHOPP Prior						
	State Minor Program		\$55,563				\$55,563
	State Transportation Improvement Program (STIP) ¹		\$86,769	\$129,451	\$28,435	\$190,998	\$435,653
	STIP		\$86,769	\$129,451	\$28,435	\$190,998	\$435,653
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$19,150	\$2,149			\$21,299
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$41,463	\$46,068	\$28,326	\$41,041	\$156,898
	Road Repair and Accountability Act of 2017 (SB1)		\$54,452	\$52,051	\$103,849	\$59,832	\$270,184
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)		\$3,211	\$4,695	\$38	\$1,835	\$9,779
	State Total		\$762,285	\$454,016	\$668,425	\$664,426	\$2,549,152
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total						
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$404	\$1,002	\$582		\$1,988
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program			\$5,000	\$30,000		\$35,000
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments		\$6,230				\$6,230
	Highway Infrastructure Program (HIP)		\$1,097	\$788	\$91		\$1,976
	High Priority Projects (HPP) and Demo		\$1,313	\$1,684	\$100	\$150	\$3,247
	Highway Safety Improvement Program (HSIP)		\$2,509	\$6,374	\$3,633	\$812	\$13,328
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program		\$616				\$616
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$1,000		\$321		\$1,321
	Other (see Appendix D)						
	Federal Highway Total		\$13,169	\$14,848	\$34,727	\$962	\$63,706
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$13,169	\$14,848	\$34,727	\$962	\$63,706
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$764,173	\$462,665	\$697,842	\$664,728	\$2,589,408

Financial Summary Notes:¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Rural Non-MPO Area
2021 Federal Statewide Transportation Improvement Program Adoption
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	<i>Bridge</i>					
	<i>Corridor</i>					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>					
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,121	\$2,029	\$2,449	\$3,030	\$10,629
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)	\$1,096	\$2,301	\$806		\$4,203
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Other					
	Federal Highway Total	\$4,217	\$4,330	\$3,255	\$3,030	\$14,832
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$4,217	\$4,330	\$3,255	\$3,030	\$14,832
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$4,217	\$4,330	\$3,255	\$3,030	\$14,832

EXHIBIT III

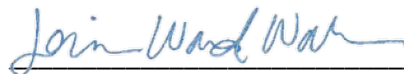
STATEWIDE PLANNING

CERTIFICATION

Statewide Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation hereby certifies that its statewide transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR part 450;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



Jeanie Ward-Waller

Caltrans Deputy Director for Planning and Modal Programs

8/5/2020

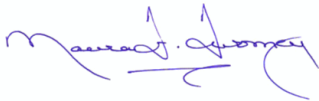
Date

AMBAG

FY 2020/2021 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and the Association of Monterey Bay Area Governments, the designated Metropolitan Planning Organization for the Monterey Bay urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Executive Director

Title

6/22/2020

Date

Terri Persons for

Caltrans District Approval Signature

Aileen Loe, Deputy District Director

Title

6/23/2020

Date

BCAG

FY 2020/2021 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and the Butte County Association of Governments (BCAG), the designated Metropolitan Planning Organization for the Chico urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Executive Director

Title

6-3-20

Date



Caltrans District Approval Signature

Deputy District Director - DPLAS

Title

6-16-20

Date

FCOG

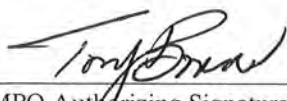
Appendix A- FHWA and ETA Metropolitan Transportation Planning Process Certification

APPENDIX A

FY 2020/2021 FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450, Caltrans and Fresno Council of Governments, Metropolitan Planning Organization for the County of Fresno urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR 450 Subparts B and C;
- II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- V. Section 1101(b) of the MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.


MPO Authorizing Signature

Executive Director
Title

5/28/20
Date


Caltrans District Approval Signature

Deputy District Director - Planning
Title

5/29/20
Date

KCAG

FY 2020/2021 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and the Kings County Association of Governments, the designated Metropolitan Planning Organization for the Kings County urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.


MPO Authorizing Signature

Executive Director
Title

May 27, 2020
Date


Caltrans District Approval Signature

Deputy District Director - Planning
Title

6/17/20
Date

KCOG

FY 2020/2021 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and ___Kern Council of Governments___, the designated Metropolitan Planning Organization for the ___County of Kern___ urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

___Ahron Hakimi, Executive Director___
Title

3 - 4 - 2020

Date



Caltrans District Approval Signature

___Michael Navarro, Deputy District Director___
Title

May 29, 2020

Date

MCAG

APPENDIX III

FY 2020/2021 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

FY 2020/2021 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Merced County Association of Governments the designated Metropolitan Planning Organization for the Merced County urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Stacie Guzman
MPO Authorizing Signature

Executive Director
Title

3/26/2020
Date

Kenneth Baxter
Caltrans District Approval Signature

District 10, DDD PLAE Division
Title

3/27/2020
Date

MCTC

FY 2020/2021 FHWA and FTA State and Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and
The Madera County Transportation Commission, Regional Transportation Planning Agency, hereby certify
that the transportation planning process is being carried out in accordance with all applicable
requirements including:

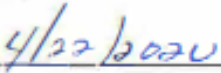
- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act,
as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex,
or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement
of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program
on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49
CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis
of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding
discrimination against individuals with disabilities.



RTPA Authorizing Signature

Patricia Taylor, Executive Director

Title



Date



Caltrans District Approval Signature

Deputy District Director of Planning

Title

4/24/20

Date

MTC

FY 2020/2021 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Metropolitan Transportation Commission, the designated Metropolitan Planning Organization for the San Francisco Bay Area urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

DocuSigned by:
Therese W. McMillan
9FD56424D5A64BA...
Metropolitan Transportation Commission

Therese W. McMillan, Executive Director
5/29/2020
Date

Jean A. Finney
Caltrans District Approval Signature

Jean Finney, Deputy District Director

06/01/2020
Date


January 2020

SACOG

FY 2020/2021 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Sacramento Area Council of Governments, the designated Metropolitan Planning Organization for the Sacramento Metropolitan Planning Area and the Yuba City-Marysville urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.


James Corless (Apr 6, 2020)


JAMES CORLESS

Executive Director

Title

Apr 6, 2020

Date



Caltrans District Approval Signature

Deputy District Director - Planning, Local Assistance, and Sustainability

Title

4-30-2020

Date

SANDAG

FY 2020/2021 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and the San Diego Association of Governments (SANDAG), the designated Metropolitan Planning Organization for the San Diego urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Executive Director

Title

3/10/2020
Date



Caltrans District Approval Signature

Deputy District Director

Title


4/3/2020
Date

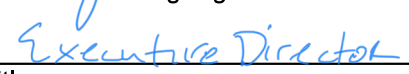
SBCAG

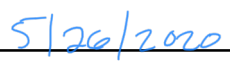
FY 2020/2021 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Santa Barbara County Association of Governments, the designated Metropolitan Planning Organization for the Santa Barbara, Santa Maria and Lompoc urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

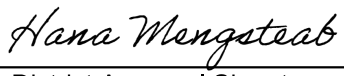
- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature


Title


Date



Caltrans District Approval Signature
Associate Transportation Planner

Title
5/26/2020


Date

SCAG

FY 2020/2021 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Southern California Association of Governments, the designated Metropolitan Planning Organization for the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Basil Panas, Chief Financial Officer

Title

Date

4/23/20

Charles Lau

Caltrans District Approval Signature

Charles Lau, Acting Branch Chief / Regional Planning D7

Title

8/4/2020

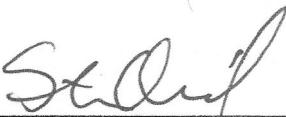
Date

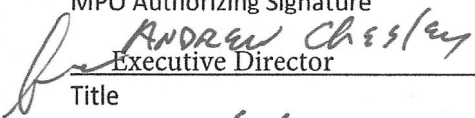
SJCOG

FY 2020/2021 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and San Joaquin Council of Governments, the designated Metropolitan Planning Organization for the San Joaquin County urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature


Executive Director

Title

Date

5/6/2020


Caltrans District Approval Signature

Caltrans District Approval Signature

DDD PLAE Division

Title

May 27, 2020

Date

January 2020

SLOCOG

FY 2020/2021 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and San Luis Obispo Council of Governments the designated Metropolitan Planning Organization for the San Luis Obispo urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Executive Director

Title

Date

3/19/2020

Aileen Loe

Digitally signed by Aileen Loe
DN: cn=Aileen Loe, o=Caltrans,
ou=Planning & Local Assistance,
email=Aileen.Loe@dot.ca.gov, c=US
Date: 2020.04.22 16:02:03 -07'00'

Caltrans District Approval Signature

Deputy District Director, Planning

Title

Date

04/22/2020

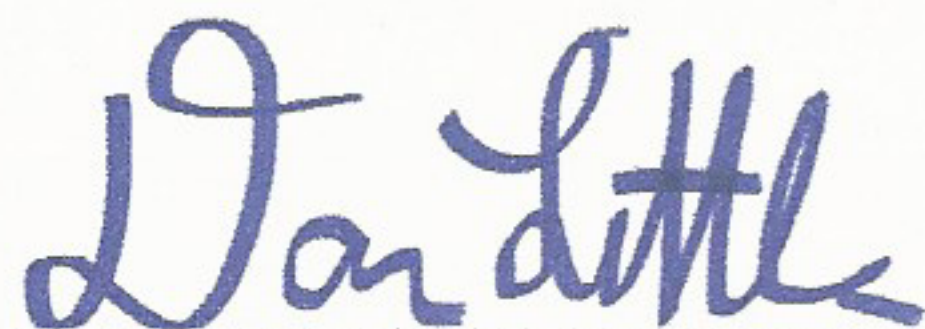
January 2020

SRTA

FY 2020/2021 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Shasta Regional Transportation Planning Agency, the designated Metropolitan Planning Organization for the county of Shasta urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



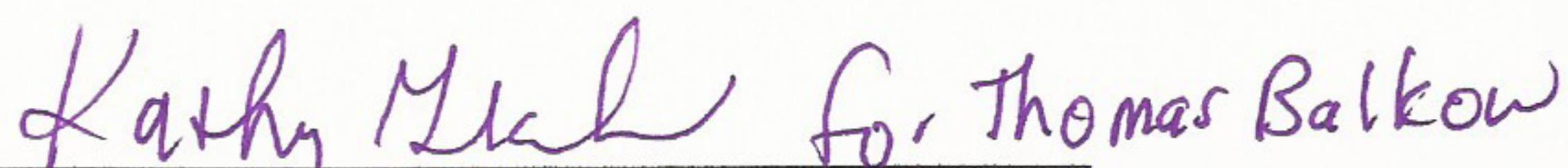
MPO Authorizing Signature

Daniel S. Little, Executive Director

Title

4/30/2020

Date



Caltrans District Approval Signature

Deputy District Director-Planning

Title

6/30/2020

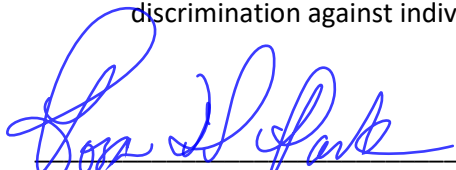
Date

StanCOG

FY 2020/2021 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Stanislaus Council of Governments, the designated Metropolitan Planning Organization for the Stanislaus County urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- 2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Executive Director

Title

4-9-2020

Date

Kenneth Baxter

Caltrans District Approval Signature

D10 DDD PLAE Div.

Title

4/13/20

Date

TCAG

FY 2020/2021 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Tulare County Association of Governments, the designated Metropolitan Planning Organization for the County of Tulare urbanized area(s), hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Executive Director
Title

March 18, 2020
Date



Caltrans District Approval Signature LAURA GORDON

DEPUTY DISTRICT DIRECTOR PLANNING & LOCAL ASSISTANCE
Title

2020-03-30
Date

TRPA

FY 2020/21 FHWA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Tahoe Regional Planning Agency, the designated Metropolitan Planning Organization for the Lake Tahoe urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



MPO Authorizing Signature

Executive Director

Title

May 29, 2020

Date



Caltrans District 3 Approval Signature

Deputy District Director

Title

June 24, 2020

Date

EXHIBIT IV

ADVANCE CONSTRUCTION

PROJECT LISTING

Project Number	County	Project Description	Program Code	Total Cost Amount	Advance Construction
000C470	Alameda	ON STATE ROUTE: 29, 80, 580, 980. ALAMEDA, CONTRA COSTA, AND SOLANO COUNTIES AT VARIOUS LOCATIONS INSTALL TRAFFIC OPERATION SYSTEM (TC)	Z001	\$ 40,973,000.00	\$ 40,588,000.00
0801118	Alameda	ON STATE ROUTE: 80. BERKELEY AND ALBANY FROM ROUTE 13/80 SEPARATION TO 0.4 MILES EAST OF EL CERRITO SEPARATION AND OVERHEAD INSTALL MEDIAN SAFETY LIGHTING AND REPLACE MEDIAN CONCRETE BARRIER	Z001	\$ 17,407,000.00	\$ 17,252,200.00
0801119	Alameda	ON STATE ROUTE: 80. IN ALAMEDA COUNTY IN BERKELEY FROM 0.6 MILE NORTH OF UNIVERISTY AVENUE OVERCROSSING TO 0.1 MILE SOUTH OF GILMAN STREET UNDERCROSSING CONSTRUCTION PEDESTRIAN OVERCROSSING BRIDGE AND RETAINING WALLS	Z001	\$ 20,968,000.00	\$ 16,492,200.00
5101029	Alameda	CITY OF PLEASANTON: 5 BRIDGES, 33C0454, 33C0099, 33C0453, 33C0461, AND 33C0462. BRIDGE PREVENTIVE MAINTENANCE PROJECT	Z001	\$ 1,543,426.00	\$ 1,143,383.00
6430001	Alameda	I-580-CASTRO VALLEY INTERCHANGE, RECONFIGURE ON AND OFF RAMPS	LY10	\$ 7,715,541.00	\$ 163,200.00
8801910	Alameda	ON STATE ROUTE: 880. ALAMEDA COUNTY IN FREMONT FROM 0.4 MILE SOUTH TO 0.4 MILE NORTH OF PATTERSON SLOUGH BRIDGE REPLACE BRIDGE DECK AND APPROACH SLABS.	Z001	\$ 14,684,000.00	\$ 13,274,700.00
8801911	Alameda	ON STATE ROUTE: 880. ALAMEDA COUNTY IN SAN LEANDRO AT WASHINGTON AVENUE OVERCROSSING ROADWAY EXCAVATION, HMA, AND MODIFYING ELECTRICAL SYSTEMS.	ZS30	\$ 5,563,000.00	\$ 4,914,000.00
P013037	Alameda	ON STATE ROUTE: 13. ALAMEDA COUNTY IN BERKELEY AT VARIOUS LOCATIONS FROM PINE AVENUE TO LORINA STREET REMOVE CONCRETE, MINOR CONCRETE AND HMA.	Z001	\$ 2,800,000.00	\$ 2,443,400.00
P084054	Alameda	ON STATE ROUTE: 84. ALAMEDA COUNTY NEAR FREMONT AT ALAMEDA CREEK BRIDGE REPLACE BR PAVING, SOIL NAIL WALL, DRAINAGE & CHANNEL RESTORATION	Z001	\$ 33,065,000.00	\$ 28,794,700.00
P084055	Alameda	ON STATE ROUTE: 84. ALAMEDA COUNTY IN FREMONT FROM ROUTE 238 TO ROUTE 680 REPLACE STR CONC BR, HMA, ROADWAY EXC AND INSTALL SIGNAL AND LIGHTING.	ZS30	\$ 28,118,000.00	\$ 25,024,000.00
X001620	Alameda	ON STATE ROUTE: 13, 24. ON ROUTE 13, BETWEEN 4.3 AND 10.1 MILES; ALSO ON ROUTE 24 BETWEEN 1.8 AND 6.0 MILES. PAVE BEYOND GORE AREAS (TC)	Z001	\$ 3,382,000.00	\$ 3,293,800.00
5931030	Alpine	HOT SPRINGS ROAD (BRIDGE 31C0005) OVER HOT SPRINGS CREEK BRIDGE REPLACEMENT	Z001	\$ 3,350,883.05	\$ 2,006,898.69
35P1001	Butte	IN BUTTE COUNTY ON ROUTE 162 FROM THE 70/162 SEPARATION TO LOWER WYANDOTTE ROAD HMA DIGOUTS	Z001	\$ 844,000.00	\$ 541,600.00
38Y0009	Butte	TOWN OF PARADISE MULTIPLE LOCATIONS CULVERTS - REMOVE AND REPLACE MELTED HDPE CULVERTS AND RESTORE ROADWAY.	Q240	\$ 73,900.00	\$ 65,423.67
38Y0011	Butte	TOWN OF PARADISE _ APPROX 30 LOCATIONS SIDEWALK - REMOVE EXISTING CONCRETE CURB,GUTTER,SIDEWALK, INSTALL NEW SIDEWALK AND CURB AND GUTTER.	Q240	\$ 69,500.00	\$ 61,528.35

38Y0012	Butte	TOWN OF PARADISE - APPROXIMATELY 57 LOCATIONS DUE TO BURNT OUT CARS. PAVEMENT IMPROVEMENT OF 32 MILES OF ROADWAY. REPAIRING DAMAGED SECTIONS OF ROADWAY WITH HMA AND AGGREGATE BASE APPROXIMATELY 32 MILES.	Q240	\$ 2,904,000.00	\$ 2,185,260.00
38Y0013	Butte	TOWN OF PARADISE - MULTIPLE LOCATIONS (123) SIGN REMOVAL AND INSTALLATION	Q240	\$ 26,000.00	\$ 23,017.80
38Y0025	Butte	IN PARADISE ON NEAL RD FROM WAYLAND RD TO SKYWAY. PAVEMENT REPAIR OF 1.63 MILES OF NEAL RD.	Q240	\$ 143,000.00	\$ 107,607.50
5425044	Butte	OLIVER ROAD BETWEEN SKYWAY AND VALLEY VIEW DRIVE CONSTRUCT A GRADE SEPARATED CLASS I BIKE-PED FACILITY (TC)	Z400	\$ 250,000.00	\$ 1,712.00
5912085	Butte	MIDWAY RD @ BUTTE CREEK 3.9 MILES SOUTH OF NELSON RD. BRIDGE NO. 12C0052 & 12C0053 BRIDGE REPLACEMENT	Z001	\$ 23,596,250.00	\$ 7,812,728.00
P070141	Butte	ON STATE ROUTE: 70. IN BUTTE COUNTY NEAR OROVILLE, ON SR 70 FROM 0.1 MILE NORTH OF COX LANE TO 0.2 MILE NORTH OF PALERMO ROAD. CONSTRUCT PASSING LANES, TWO-WAY LEFT-TURN LANE/LEFT-TURN POCKETS, WIDEN SHOULDERS, AND ESTABLISH A CLEAR RECOVERY ZONE. THIS SAFETY IMPROVEMENT PROJECT PROPOSES TO CONSTRUCT A TWO-WAY LEFT TURN LANE, WIDEN SHOULDER TO IMPROVE ACCESS AND ESTABLISH A CLEAR RECOVERY ZONE OF 20-FEET. ALSO, PROJECT WILL PLACE OVERLAY PAVEMENT WITH RUBBERIZED HOT MIX ASPHALT (RHMA). DUE TO WIDENING AND RE-STRIPING NEEDS, UPGRADE DRAINAGE.	ZS30	\$ 21,974,000.00	\$ 19,604,600.00
P099658	Butte	ON STATE ROUTE: 99. IN BUTTE COUNTY ABOUT 10 MILES NORTH OF GRIDLEY FROM 0.3 MILE SOUTH TO 0.5 MILE NORTH OF NELSON AVENUE. CONSTRUCT BRIDGE AND ROADWAY, AND REMOVE BRIDGE.	Z001	\$ 11,768,000.00	\$ 9,709,800.00
40A0080	Calaveras	POOL STATION ROAD MP 0.0 AT HIGHWAY 49. BEGIN MP 7.4 END MP 7.24 115 FEET. CALAVERAS COUNTY STORM DAMAGE. BACK FILL EROSION AT GUARDRAIL POSTS. RECONSTRUCTION OF ROADWAY EDGE WHERE ROADWAY SUB GRADE ERODED. REPLACE TEMP PAVING WITH HOT MIX AC	Q240	\$ 7,964.00	\$ 6,371.00
40A0081	Calaveras	INDEPENDENCE ROAD MP 0.0 AT RAIL ROAD FLAT RD. BEGIN MP 2.10 END MP 2.31, 1109 FEET ER PERMANENT REPAIR COMPONENT. BACKFILL EROSION AREAS, INSTALL GUARDRAIL, AND RECONSTRUCT DESTROYED SEGMENTS OF ROADWAY	Q240	\$ 35,979.00	\$ 28,783.00
40A0082	Calaveras	RAIL ROAD FLAT ROAD MP 0.0 AT HIGHWAY 26. PM BEGIN MP 0.017, PM END MP 0.040. LENGTH 120 FEET CONSTRUCT NAIL SOIL WALL TO SHORE HILL FROM FURTHER COLLAPSE	Q240	\$ 316,633.00	\$ 253,306.00
P004157	Calaveras	ON STATE ROUTE: 4. CALAVERAS COUNTY AT MURPHYS AT 0.2 MILE WEST OF PENNSYLVANIA GULCH ROAD AND FROM PENNSYLVANIA GULCH ROAD TO MITCHEL STREET WIDEN ROADWAY, HMA RESURFACE, REPLACE CULVERTS AND FLASHING BEACONS	Z240	\$ 3,262,000.00	\$ 2,839,400.00

31PY001	Colusa	ON STATE ROUTE: 20. IN COLUSA COUNTY ON ROUTE 20 FROM 1.6 MILES EAST OF 16/20 SEPARATION TO 0.7 MILE WEST OF LEESVILLE ROAD REPAIR AND REPLACE CULVERTS, CLEAR DITCHES OF VEGETATIVE AND SEDIMENT DEBRIS FLOWS, REPAIR AND RECONSTRUCT SHOULDERS, ARMOR DITCHES AND SHOULDERS WITH RSP, REPAIR ROW FENCE, PLACE EROSION CONTROL	Z001	\$ 2,643,600.00	\$ 2,221,600.00
5928104	Contra Costa	BYRON HWY 1.4 MILES FROM NORTHWEST OF ALAMEDA COUNTY LINE BRIDGE REPLACEMENT , REALIGN BYRON HWY	Z001	\$ 200,000.00	\$ 177,060.00
5928154	Contra Costa	ON PLEASANT HILL ROAD OVER TAYLOR BOULEVARD 0.6 MILES EAST OF GEARY ROAD IN CONTRA COSTA COUNTY (BR #28C0154) BRIDGE REHABILITATION	Z001	\$ 313,627.00	\$ 277,654.00
P242004	Contra Costa	ON STATE ROUTE: 242. CONTRA COSTA COUNTY IN CONCORD FROM ROUTE 680/242 SEPARATION TO BUCHANAN FIELD VIADUCT PAVEMENT REHABILITATION	Z001	\$ 14,490,000.00	\$ 12,650,900.00
19B7004	Del Norte	IN DN CO NEAR CRESCENT CITY AT 0.6 MI SO OF HAMILTON ROAD #8070 REPAIR SLIPOUT	M240	\$ 5,017,600.00	\$ 4,416,459.00
19B8004	Del Norte	ON STATE ROUTE: 199. IN DN CO NEAR PATRICK CREEK AT 0.6 MI NO OF MID FK SMITH RIVER BR #1-15 CONSTRUCT SOLDIER PILE WALL	M2E2	\$ 2,796,547.67	\$ 2,458,778.27
19B9004	Del Norte	IN DN CO NR PATRICK CRREK AT 2.3 MI SO OF HARDSCRABBLE CR BR #1-8 REPAIR SLIPOUT	M2E2	\$ 2,422,600.00	\$ 2,122,300.00
19C5004	Del Norte	IN DEL NORTE COUNTY NEAR CRESCENT CITY AT 0.2 MI NORTH OF HAMILTON ROAD CONSTRUCT SOLDIER PILE WALL	M2E2	\$ 3,953,000.00	\$ 3,480,900.00
19C6004	Del Norte	ON STATE ROUTE: 101. IN DEL NORTE COUNTY ABOUT 10 MILES SOUTH OF CRESCENT CITY AT 2.8 MILES NORTH OF MILL CREEK PARK ENTRANCE RD#8068 RECONSTRUCT ROADWAY AND CONSTRUCT RETAINING WALL	M2E2	\$ 6,747,000.00	\$ 5,945,155.00
29S3001	Del Norte	ON STATE ROUTE: 101. IN DEL NORTE CO. NEAR KLAMATH FROM 0.4 MI SOUTH OF WILSON CREEK BRIDGE TO 1.7 MI NORTH OF RUDISILL ROAD. EMERGENCY RELIEF - STABILIZE ROADWAY & REPAIR RETAINING WALL	Z240	\$ 13,865,412.60	\$ 12,275,050.27
32D0009	Del Norte	PEBBLE BEACH DR FROM HEMLOCK AVE TO CRESCENT CITY LIMITS, APPROXIMATELY 5365 FT. BLUFF STABILIZATION USING RSP AND/OR SOIL NAIL WALLS	Q240	\$ 506,904.49	\$ 448,762.55
32D0013	Del Norte	IN CRESCENT CITY ON PEBBLE BEACH DRIVE FROM 7TH STREET TO PRESTON ISLAND PERMANENT RESTORATION	Q240	\$ 751,739.00	\$ 665,514.01
Q101382	Del Norte	ON STATE ROUTE: 101. IN DEL NORTE COUNTY IN AND NEAR CRESCENT CITY FROM 0.4 MILE SOUTH OF ELK VALLEY ROAD TO 0.2 MILE NORTH OF WILSON AVENUE & BURTSHELL ST ADA IMPROVEMENTS	Z001	\$ 8,405,000.00	\$ 7,347,800.00
31L6001	El Dorado	ON STATE ROUTE: 50. IN EL DORADO CO., ON RTE 50 APPROX 0.4 MI E OF BRIDAL VEIL FALLS ROAD. EMERGENCY RELIEF - EMERGENCY OPENING STORM DAMAGE REPAIRS.	Z240	\$ 10,049,562.64	\$ 8,896,877.80
31M0001	El Dorado	ON STATE ROUTE: 193. IN EL DORADO CO., ON RTE 193 APPROX 0.5 MI W OF RTE 49 JCT. EMERGENCY RELIEF - EMERGENCY OPENING STORM DAMAGE REPAIRS.	Z240	\$ 3,565,000.00	\$ 3,156,095.00

31Q5005	El Dorado	NEAR POLLOCK PINE, EAST OF SLY PARK ROAD. ER PR: PERMANENTLY RESTORE ROADWAY BY MITIGATING THE PROGRESSION OF RECURRING ROADWAY SLIPOUT	Z240	\$ 337,037.94	\$ 298,379.68
31S5004	El Dorado	ON STATE ROUTE: 50. NEAR POLLOCK PINES, EAST OF SLY PARK ROAD. PERMANENTLY RESTORE ROADWAY BY MITIGATING THE PROGRESSION OF RECURRING ROADWAY SLIPOUT. THIS PROJECT PROPOSES TO CONSTRUCT A 55-FOOT-TALL BY 424-FOOT-IONG SOLDIER PILE RETAINING WALL WITH GROUND ANCHORS TO STABILIZE THE SLOPE AND PERMANENTLY RESTORE THE ROADWAY TO A SAFER AND MORE DRIVABLE CONDITION.	Z001	\$ 14,926,000.00	\$ 13,068,800.00
39AB005	El Dorado	NEAR KYBURZ, AT 1.4 MILES EAST OF ALDER CREEK TRACT. REPAIR THE STORM DAMAGED DOWN DRAIN AND STABILIZE HILLSIDE SLOPE.	Z240	\$ 730,000.00	\$ 646,200.00
5398014	El Dorado	PIONEER TRAIL FROM LARCH AVE. TO THE INTERSECTION OF SKI RUN BLVD. IN THE CITY OF SOUTH LAKE TAHOE LOCATED IN THE COUNTY OF EL- DORADO. PEDESTRIAN AND BIKE IMPROVEMENTS	Z230	\$ 474,415.00	\$ 110,274.00
5925108	El Dorado	HANKS EXCHANGE ROAD AT SQUAW HOLLOW CREEK 0.4 MILES SOUTH OF PLEASANT VALLEY RD. BR. # 25C0053 BRIDGE REPLACEMENT (TC)	Z233	\$ 5,155,330.00	\$ 4,699,330.00
5925129	El Dorado	EL DORADO TRAIL FROM MISSOURI FLAT ROAD TO EL DORADO RD CONSTRUCT CLASS I MULTI-USE BIKE/PED PATH (TC)	Z400	\$ 3,578,914.00	\$ 500,000.00
5925144	El Dorado	EL DORADO HILLS BL FROM GOVERNOR PL TO BRITTANY PL UPGRADE EXISTING CLASS I TRAIL AND CONSTRUCT A NEW CLASS I TRAIL (TC)	Z400	\$ 1,245,806.00	\$ 300,287.00
5925166	El Dorado	EL DORADO COUNTY APPLE HILL AREA, SPECIFICALLY THE CAMINO AREA, ALONG CARSON ROAD IMPLEMENT A PILOT PROJECT TO IMPROVE SAFETY AND CONGESTION BY PROVIDING TRAFFIC FLOW IMPROVEMENTS THAT WILL SUPPORT REINSTATEMENT OF APPLE HILL SHUTTLE.	Z400	\$ 237,600.00	\$ 180,000.00
5925172	El Dorado	MULTIPLE LOCATIONS WITHIN THE EL DORADO COUNTY PORTION OF THE TAHOE BASIN, NEAR SOUTH LAKE TAHOE. INCLUDES AREAS ALONG LAKE TAHOE BLVD, PIONEER TRAIL, BLACK BART, AND VIEW CIRCLE CONSTRUCT AND/OR RECONSTRUCT/UPGRADE METAL BEAM COR-10 STYLE GUARDRAIL.	ZS30	\$ 610,544.00	\$ 520,144.00

P050152	El Dorado	ON STATE ROUTE: 50. (03-4E620) NEAR PLACERVILLE AND CAMINO, FROM 0.2 MILE WEST OF STILL MEADOWS ROAD TO 0.4 MILE EAST OF UPPER CARSON ROAD. INSTALL MEDIAN BARRIER, WIDEN SHOULDERS, CONSTRUCT ACCELERATION/DECELERATION LANE, CONSTRUCT AN UNDERCROSSING, AND CONSTRUCT ACCESS TO THE UNDERCROSSING FROM LOCAL ROADS (PM 21.9 TO 24.5). (03-4H370) IN AND NEAR PLACERVILLE, FROM WEST OF SCHNELL SCHOOL ROAD TO EAST OF BRAEBURN LANE. REHABILITATE DETERIORATED CULVERTS AND PROVIDE ACCESS FOR WILDLIFE CROSSING THE ROUTE. (03-4E620) INSTALL CONCRETE MEDIAN BARRIER, WIDEN SHOULDERS, CONSTRUCT ACCELERATION/DECELERATION LANE, CONSTRUCT AN UNDERCROSSING, AND CONSTRUCT ACCESS TO THE UNDERCROSSING FORM LOCAL ROADS. (03-4H370) THE PROJECT PROPOSES TO RE-LINE 4 CULVERTS AND CONSTRUCT A WILDLIFE CROSSING	ZS30	\$ 39,553,633.88	\$ 29,519,315.43
0055155	Fresno	ON STATE ROUTE: 5. FRESNO COUNTY NEAR MENDOTA FROM 1.2 MILES NORTH OF HUDSON AVENUE OVERCROSSING TO 0.4 MILE SOUTH OF MANNING AVENUE OVERCROSSING. REPLACE TUMEY GULCH BRIDGES	Z001	\$ 15,851,000.00	\$ 14,263,700.00
5942225	Fresno	BRIDGE 42C0343 ON EAST MCKINLEY OVER FRESNO CANAL REPLACE 2 LANE BRIDGE WITH 2 LANE BRIDGE (TC)	Z233	\$ 2,165,000.00	\$ 2,050,000.00
5942238	Fresno	BRIDGE 42C0099 ON ENNIS RD. OVER SAND CREEK REPLACE 2 LANE BRIDGE WITH 2 LANE BRIDGE (TC)	Z233	\$ 1,441,209.17	\$ 679,658.24
P041143	Fresno	ON STATE ROUTE: 41. FRESNO COUNTY NEAR EASTON FROM 0.2 MILE NORTH OF ELKHORN AVENUE TO NORTH AVENUE. CONSTRUCT SHOULDER RUMBLE STRIPS AND MODIFY SIGNAL LIGHTING SYSTEM.	ZS30	\$ 1,481,000.00	\$ 1,470,500.00
P099666	Fresno	ON STATE ROUTE: 99. FRESNO COUNTY IN AND NEAR SELMA AND FOWLER FROM MCCALL AVENUE UNDERCROSSING TO 0.5 MILE NORTH OF MERCED STREET UNDERCROSSING. RECONSTRUCT CONCRETE PAVEMENT AND OTHER REHABILITATION IMPROVEMENTS.	Z001	\$ 86,830,000.00	\$ 76,244,600.00
X019024	Fresno	FRE CO NR FRESNO FR LAGUNA AVE TO HARLAN AVE & RTE43 FR CO-LINE TO NEBRASKA AVE PLACE HMA ON EXISTING PAVEMENT (TC)	L240	\$ 2,153,570.90	\$ 1.00
0057100	Glenn	ON STATE ROUTE: 5. IN GLENN COUNTY 4.8 MILES NORTH OF WILLOWS AT THE WILLOWS SAFETY ROADSIDE REST AREA UPGRADE WATER DISTRIBUTION AND WASTEWATER SYSTEM.	Z001	\$ 7,632,000.00	\$ 6,895,200.00
5911031	Glenn	COUNTY ROAD 200A AT STONY CREEK BR. # 11C-0245 BRIDGE SCOUR COUNTERMEASURE (TC)	Z233	\$ 360,000.00	\$ 300,000.00
19C2004	Humboldt	IN HUM CO NR BLUE LAKE FROM 0.5 MI W TO 0.3 MI W OF NORTH FORK MAD RIVER BRIDGE REPAIR SLIPOUTS	M0E1	\$ 2,554,500.00	\$ 2,222,334.80
19C4004	Humboldt	IN DEL NORTE COUNTY ABOUT 10 MILES NORTH OF KLAMATH FROM 2.2 MILES TO 2.6 MILES NORTH OF WILSON CREEK BRIDGE (0B270) REPAIR STORM DAMAGE	M2E2	\$ 6,106,000.00	\$ 2,319,596.00

19D1004	Humboldt	IN HUMBOLDT COUNTY NEAR WEITCHPEC FROM 0.6 MI WEST OF MINERS CREEK BR TO ROCK CHUTE BRIDGE REPAIR STORM DAMAGE; REPAIR SLIPOUTS	Z232	\$ 5,880,000.00	\$ 4,846,200.00
19D3004	Humboldt	ON STATE ROUTE: 101. IN HUMBOLDT COUNTY NEAR BIG LAGOON FROM 1.9 TO 2.2 MILES NORTH OF GEORGIA PACIFIC RD MAJOR STORM DAMAGE: REPAIR SLIPOUT	Z001	\$ 7,452,000.00	\$ 6,389,500.00
19D7004	Humboldt	ON STATE ROUTE: 101. IN HUMBOLDT COUNTY NEAR TRINIDAD AT 1.9 MILES SOUTH OF KANE ROAD AND AT 1.3 MILES NORTH OF KANE ROAD REPAIR STORM DAMAGE - REPAIR SLIDES	Z240	\$ 2,086,200.00	\$ 1,837,600.00
19D8004	Humboldt	ON STATE ROUTE: 96. HUM CO FROM 8.3 MI EAST OF WILLOW CREEK TO 0.3 MILES WEST OF SHOEMAKER ROAD CURVE IMPROVEMENT - ER PORTION OF WORK FOR COMBINED PROJECT	M24E	\$ 5,043,350.00	\$ 4,441,604.00
31D5005	Humboldt	IN HUMBOLDT COUNTY NEAR MIRANDA FROM 0.5 MILE SOUTH OF MIRANDA BR/MAPLE HILLS TO 0.2 MILE SOUTH OF MIRANDA BR/MAPLE HILLS EMERGENCY PROJECT - PERMANENT RESTORATION	Z240	\$ 1,448,000.00	\$ 1,281,914.00
31LV001	Humboldt	ON STATE ROUTE: 36. IN HUMBOLDT COUNTY NEAR HYDESVILLE FROM 0.2 MILE EAST OF ROHNERVILLE ROAD LT TO COBB. STORM DAMAGE REPAIRS	Z240	\$ 211,216.67	\$ 186,990.11
31RQ001	Humboldt	ON STATE ROUTE: 36. IN HUMBOLDT COUNTY NEAR BRIDGEVILLE FROM 1.2MI EAST OF MC CLELLAN MOUNTAIN ROAD STORM DAMAGE REPAIR	Z240	\$ 12,300,000.00	\$ 10,889,130.00
32L0115	Humboldt	IN HUMBOLDT CO ON MATTOLE RD. PM 40.98 TRENCH STABILIZATION PER GEOTECHNICAL REPORT	Q240	\$ 790,533.00	\$ 699,858.87
32L0119	Humboldt	MATTOLE ROAD (F3C010) PM 6.50 DESIGN WIRE WALL PER GEOTECHNICAL INVESTIGATION	Q240	\$ 959,376.00	\$ 849,335.56
32L0237	Humboldt	ELK CREEK ROAD PM 0.95 PERMANENT RESTORATION FOR DISASTER 17-2	Q240	\$ 381,030.00	\$ 337,325.85
32L0252	Humboldt	MATTOLE ROAD PM 13.66 - 13.68 PERMANENT RESTORATION	Q240	\$ 256,770.00	\$ 227,318.48
32L0273	Humboldt	COUNTY OF HUMBOLDT, ALDERPOINT ROAD, PM 5.00 PERMANENT RESTORATION	Q240	\$ 5,450.00	\$ 4,824.88
32L0329	Humboldt	ALDERPOINT ROAD PM 21.80 - 23.05 PERMANENT RESTORATION	Q240	\$ 3,790,755.00	\$ 3,355,955.40
40A0012	Humboldt	ALDERPOINT ROAD PM 42.0 EMERGENCY OPENING	Q240	\$ 26,533.19	\$ 26,533.19
40A0045	Humboldt	ALDERPOINT ROAD PM 0.22 PERMANENT RESTORATION	Q240	\$ 981,184.34	\$ 868,642.49
40A0050	Humboldt	BRICELAND THORNE ROAD PM 3.08 PR PERMANENT RESTORATION	Q240	\$ 186,000.00	\$ 164,665.80
40A0057	Humboldt	KNEELAND ROAD PM 37.09 PERMANENT RESTORATION	Q240	\$ 238,000.00	\$ 210,701.40
40A0058	Humboldt	CENTRAL AVE PM 4.3, HUMBOLDT COUNTY IMPROVE DRAINAGE SYSTEM AND DITCH AREA WITH NEW DRAINAGE INLET STRUCTURES AND NEW CONNECTING CULVERTS.	Q240	\$ 16,000.00	\$ 14,164.80
40A0059	Humboldt	MATTOLE RD PM 11.73 TO 11.76, HUMBOLDT COUNTY PERMANENT RESTORATION	Q240	\$ 173,000.00	\$ 153,156.90
40A0060	Humboldt	BRICELAND THORNE RD, PM 5.67 IN HUMBOLDT COUNTY PERMANENT RESTORATION	Q240	\$ 116,000.00	\$ 102,694.80
40A0061	Humboldt	ALDERPOINT RD PM 1.20, HUMBOLDT COUNTY PERMANENT RESTORATION	Q240	\$ 109,000.00	\$ 96,497.70
43M0004	Humboldt	ON STATE ROUTE: 254. IN HUM CO NEAR MIRANDA AT 0.6 MI SO OF POST OFFICE REPAIR STORM DAMAGE	L24E	\$ 423,896.88	\$ 375,275.90
5904141	Humboldt	IN HUMBOLDT COUNTY ON MCCANN ROAD OVER THE EEL RIVER. BRIDGE PREVENTIVE MAINTENANCE	Z001	\$ 188,070.00	\$ 166,498.00

P299208	Humboldt	ON STATE ROUTE: 299. IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS FROM 1.5 MILES EAST OF BAIR ROAD TO 0.4 MILE WEST OF CEDAR CREEK ROAD WIDEN SHOULDERS & INSTALL RUMBLE STRIPS	ZS30	\$ 10,343,000.00	\$ 9,201,900.00
P299209	Humboldt	ON STATE ROUTE: 299. IN HUMBOLDT COUNTY NEAR WILLOW CREEK FROM 0.1 MILE EAST OF CEDAR CREEK RD (7L100) TO 1.1 MILES WEST OF ROUTE 96 WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS	ZS30	\$ 15,489,000.00	\$ 13,760,800.00
P299210	Humboldt	ON STATE ROUTE: 299. IN HUMBOLDT COUNTY AT WILLOW CREEK FROM 0.1 MI WEST OF WILLOW WAY TO PANTHER ROAD WIDEN SHOULDERS	ZS30	\$ 5,456,000.00	\$ 4,695,900.00
Q101384	Humboldt	ON STATE ROUTE: 101. IN HUMBOLDT COUNTY IN EUREKA FROM 0.4 MILE NORTH OF THE HERRICK AVENUE OVERCROSSING TO 0.1 MILE SOUTH OF 14TH STREET ADA IMPROVEMENTS	Z001	\$ 5,625,000.00	\$ 4,874,018.00
Q101386	Humboldt	ON STATE ROUTE: 101. IN HUMBOLDT COUNTY NEAR EUREKA FROM 0.8 MILE SOUTH OF TOMPKINS HILL ROAD OH TO 0.4 MILE NORTH OF HERRICK AVENUE OC ROADWAY REHAB	Z231	\$ 24,084,000.00	\$ 21,155,400.00
X023042	Humboldt	ON STATE ROUTE: 101. IN HUMBOLDT COUNTY IN ARCATA AT ROUTE 299/101 SEPARATION CURVE IMPROVEMENT	ZS30	\$ 5,058,000.00	\$ 4,528,600.00
0082112	Imperial	ON STATE ROUTE: 8. IN IMPERIAL COUNTY IN EL CENTRO FROM 0.4 MILE WEST OF IMPERIAL AVENUE OVERCROSSING TO 0.1 MILE EAST OF 8TH STREET OVERCROSSING RECONSTRUCT INTERCHANGE (I-8 / IMPERIAL AVENUE)	Z001	\$ 34,656,000.00	\$ 31,391,500.00
5958014	Imperial	IMP CO WINTERHAVEN BR#58C-0094 CA WASTEWAY CH BRIDGE REHAB	Z001	\$ 676,200.00	\$ 598,639.00
5958038	Imperial	DOGWOOD RD-MCCABE RD TO 2600 N/O MCCABE RD , PE-WIDEN FROM 2 TO 4 LANES	H240	\$ 276,000.00	\$ 244,342.00
6471017	Imperial	0.7 MILE SOUTH OF ROUTE 7 NEAR THE US/MEXICO BORDER AT THE CALEXICO EAST PORT OF ENTRY TRUCK CROSSING AND THE CALIFORNIA COMMERCIAL VEHICLE ENFORCEMENT FACILITY (CVEF) IN IMPERIAL COUNTY EAST OF THE CITY OF CALEXICO WIDEN BORDER CROSSING BRIDGE OVER THE ALL AMERICAN CANAL FOR THE EXPANSION OF THE CALEXICO EAST PORT OF ENTRY	Z240	\$ 3,300,000.00	\$ 300,000.00
P098029	Imperial	ON STATE ROUTE: 98. IN IMPERIAL COUNTY, IN CALEXICO FROM JUST WEST OF STATE ROUTE 111 TO ROCKWOOD AVENUE. WIDENING ROUTE 98 FROM 4 TO 6 LANES	Z001	\$ 8,032,000.00	\$ 2,990,400.00
X027011	Inyo	ON STATE ROUTE: 168, 395. IN INYO COUNTY AT VARIOUS LOCATIONS. SIGNAL WORK, FLASHING BEACON SIGNS.	ZS30	\$ 1,023,000.00	\$ 1,015,900.00
0054204	Kern	ON STATE ROUTE: 5. IN KERN COUNTY NEAR KETTLEMEN CITY FROM 0.6 MILE SOUTH OF TWISSLEMAN ROAD OVERCROSSING TO 0.3 MILE NORTH OF KERN/KINGS COUNTY LINE. REHABILITATE AND CONSTRUCT NEW CONCRETE PAVEMENT AND ASPHALT CONCRETE SHOULDER. INSTALL TRAFFIC MONITORING STATIONS.	Z001	\$ 32,202,000.00	\$ 29,147,800.00
5385057	Kern	DOWNS AVE. FROM UPJOHN AVE. TO RIDGECREST BLVD. GAP CLOSURE LANE WIDENING	Z240	\$ 762,680.00	\$ 885.00

P014081	Kern	ON STATE ROUTE: 14. IN KERN COUNTY AT AND NEAR ROSAMOND AND MOJAVE FROM 1.4 MILES SOUTH OF DAWN ROAD OVERCROSSING TO 0.5 MILE NORTH OF SILVER QUEEN ROAD OVERCROSSING. CONSTRUCT CRCP OVER EXISTING PAVEMENT AND HMA.	Z001	\$ 71,513,000.00	\$ 62,823,700.00
P099660	Kern	ON STATE ROUTE: 99. KERN COUNTY, IN AND NEAR BAKERSFIELD, FROM 0.4 MILE SOUTH OF OLD US-99 OVERCROSSING TO 0.1 MILE NORTH OF WHITE LANE OVERCROSSING. RECONSTRUCT CONCRETE PAVEMENT WITH CRCP AND IMPROVE VERTICAL CLEARANCE AT OVERCROSSINGS.	Z001	\$ 64,051,000.00	\$ 56,142,100.00
X029141	Kern	KERN COUNTY IN THE CITY OF BAKERSFIELD ON RTE 99 FROM 0.3 MI SOUTH OF BELLE TERRACE OVERCROSSING TO 0.1 MILE NORTH OF ROUTE 58; ALSO ON ROUTE 58 FROM ROUTE 99 TO 0.2 MILE EAST OF ROUTE 99. CONSTRUCT AUXILIARY LANE, RECONSTRUCT OVERCROSSING AND REALIGN AND CONSTRUCT CONNECTOR. (TC)	Z001	\$ 32,460,000.00	\$ 30,959,394.00
X029148	Kern	ON STATE ROUTE: 43, 119. IN KERN COUNTY NEAR BAKERSFIELD ON ROUTE 43 FROM ROUTE 119 TO 0.1 MILE NORTH OF ROUTE 58-MCKITTRICK HIGHWAY AND ON STATE ROUTE 119 FROM ROUTE 43 TO ROUTE 5/119 SEPARATION. PAVEMENT PRESERVATION (CAPM)	Z240	\$ 9,946,000.00	\$ 8,739,200.00
P041142	Kings	ON STATE ROUTE: 41. KINGS COUNTY IN AND NEAR KETTLEMAN CITY FROM 1.1 MILES NORTH OF BULLWHEEL RIDGE ROAD TO 0.1 MILE SOUTH OF QUAIL AVENUE. REPAIR FAILED PAVEMENT AND PLACE RUBBERIZED HMA (BWC).	Z232	\$ 1,833,300.00	\$ 1,581,400.00
40A0023	Lake	IN THE CITY OF LAKEPORT, SOUTH MAIN STREET FROM 167 FEET NORTH OF MARTIN ST. INTERSECTION TO 80 FEET SOUTH OF ARMSTRONG ST. INTERSECTION EMERGENCY OPENING	Q240	\$ 7,215.00	\$ 7,215.00
40A0025	Lake	IN THE CITY OF LAKEPORT, CA HARTLEY STREET FROM 275 FEET NORTH OF ANASTASIA DR TO 310 FEET NORTH OF ANASTASIA DR EMERGENCY OPENING	Q240	\$ 2,536.31	\$ 2,536.31
40A0047	Lake	HARTLEY STREET, ~300' NORTH OF ANASTASIA DR. INTERSECTION REPLACE FAILED CULVERT, JUNCTION BOX, AND HEADWALL	Q240	\$ 75,076.00	\$ 66,464.00
P020193	Lake	ON STATE ROUTE: 20. IN LAKE COUNTY NEAR UPPER LAKE FROM 0.4 MILE WEST OF WITTER SPRINGS ROAD TO 0.4 MILE EAST OF BACHELOR CREEK BRIDGE COMBINED SAFETY AND BRIDGE REHAB	Z232	\$ 4,162,158.07	\$ 3,668,300.00
P020193	Lake	ON STATE ROUTE: 20. IN LAKE COUNTY NEAR UPPER LAKE FROM 0.4 MILE WEST OF WITTER SPRINGS ROAD TO 0.4 MILE EAST OF BACHELOR CREEK BRIDGE COMBINED SAFETY AND BRIDGE REHAB	ZS30	\$ 9,497,841.93	\$ 8,517,200.00
P029135	Lake	NEAR KELSEYVILLE, FROM NORTH OF ROUTE 29/281 JUNCTION TO NORTH OF ROUTE 29/175 JUNCTION. IMPROVE ROAD CONDITION. SAFETY IMPROVEMENTS (TC)	Z232	\$ 13,119,196.00	\$ 13,119,196.00
P029150	Lake	ON STATE ROUTE: 29. IN LAKE COUNTY NEAR LOWER LAKE FROM 0.8 MILE NORTH OF SPRUCE GROVE RD-SOUTH TO 0.4 MILE SOUTH OF HOFACKER LANE WIDEN SHOULDER	ZS30	\$ 15,997,000.00	\$ 14,316,000.00

X033089	Lake	ON STATE ROUTE: 20, 53. IN LAKE COUNTY NEAR CLEAR LAKE OAKS ON ROUTE 20 FROM 0.4 MILE WEST TO 0.4 MILE EAST OF ROUTE 53; AND ON ROUTE 53 FROM 0.3 MILE SOUTH OF ROUTE 20 TO ROUTE 20 CONSTRUCT ROUNDABOUT	ZS30	\$ 8,927,400.00	\$ 327,000.00
000C519	Lassen	ON STATE ROUTE: 299. IN LASSEN AND MODOC COUNTIES ON ROUTE 139 AT 0.1 MILE NORTH OF LASSEN COUNTY LINE AND ON ROUTE 299 AT VARIOUS LOCATIONS FROM 0.4 MILE WEST OF BOYD HILL LOOKOUT ROAD TO 0.6 MILE EAST OF COUNTY ROAD 87. ROADWAY REHABILITATION	Z232	\$ 21,772,000.00	\$ 19,096,300.00
P036111	Lassen	IN LASSEN COUNTY NEAR WESTWOOD FROM 1.3 MILES WEST OF GOODRICH CREEK BRIDGE TO 1.0 MILE WEST OF WILLARD CREEK ROAD. REHABILITATE ROADWAY AND REPLACE BRIDGE	Z231	\$ 5,411,117.00	\$ 4,790,460.00
S036115	Lassen	ON STATE ROUTE: 36. IN LASSEN COUNTY NEAR WESTWOOD FROM 1.3 MILES WEST OF GOODRICH CREEK BRIDGE TO 1.0 MILE WEST OF WILLARD CREEK ROAD. REHABILITATE ROADWAY AND REPLACE BRIDGE	Z231	\$ 37,722,800.00	\$ 33,167,500.00
0052951	Los Angeles	IN LMRD FR ARTESIA BL / COYOTE CK OC ROADWAY WIDENING (TC)	Z001	\$ 126,363,996.63	\$ 86,374,379.00
0053033	Los Angeles	LA CO RTE 5 FROM RTE 170 TO RTE 118, HOV & ROADWAY REHAB	L01E	\$ 19,320,198.00	\$ 1.00
0053125	Los Angeles	ON STATE ROUTE: 5. IN BURBANK, FROM VERDUGO AVENUE TO MAGNOLIA BOULEVARD. REHABILITATE PAVEMENT. THIS PROJECT WILL REHABILITATE MAINLINE AND RAMPS PAVEMENTS AND IMPROVE MOBILITY AND SAFETY FOR MOTORIST. IT IS ANTICIPATED THAT IT WOULD PROVIDE 40 YEARS OF ADDITIONAL PAVEMENT SERVICE LIFE FOR THE MAINLINE, WITH MINIMUM MAINTENANCE EXPENDITURES. (TC)	Z001	\$ 16,748,600.00	\$ 16,556,600.00
0053129	Los Angeles	ON STATE ROUTE: 5. IN LOS ANGELES COUNTY ON ROUTE 5, PM R45.0 TO R59.6, EXTEND THE HOV LANES FROM THE SR-14 INTERCHANGE TO JUST SOUTH OF THE PARKER ROAD INTERCHANGE, INCORPORATING AN ADDITIONAL NORTHBOUND TRUCK CLIMBING LANE FROM SR-14 TO CALGROVE BOULEVARD AND AN ADDITIONAL SOUTHBOUND TRUCK CLIMBING LANE FROM PICO CANYON ROAD/LYONS AVENUE TO SR-14. INCLUDES CONSTRUCTION OF ITS HUB ON ROUTE 5, PM 41.4 TO 43.8. EXTEND HOV LANES, ADD TRUCK CLIMBING LANES AND CONSTRUCT ITS HUB.	Z460	\$ 533,596,550.00	\$ 100,000,000.00
0101854	Los Angeles	ON STATE ROUTE: 10. IN THE CITY AND COUNTY OF LOS ANGELES FROM 0.1 MILE EAST OF ARLINGTON AVENUE OVER CROSSING TO 0.7 MILE EAST OF ROUTE 10/110 SEPARATION REPLACE RAISED ISLAND WITH CONCRETE BARRIER AND INSTALL HIGH MAST LED LIGHTING SYSTEM	ZS30	\$ 23,793,000.00	\$ 23,440,200.00
0101855	Los Angeles	ON STATE ROUTE: 10. LA-010 - IN BALDWIN PARK AND WEST COVINA, FROM ROUTE 605 TO CITRUS AVENUE. REHABILITATE ROADWAY. THIS PROJECT WILL RESTORE THE EXISTING PAVEMENT ALONG BOTH EASTBOUND (EB) AND WESTBOUND (WB) SIDES OF ROUTE 10 FROM EAST OF I-10/I-605 INTERCHANGE TO WEST OF SOUTH CITRUS STREET UNDERCROSSING (UC).	Z001	\$ 67,281,000.00	\$ 61,032,000.00

30X0001	Los Angeles	SOLEDAD CANYON RD FROM MM 15.48 TO MM 18.46 DRAINAGE STRUCTURES INSTALLATION	Q240	\$ 276,714.18	\$ 118,175.87
30X0002	Los Angeles	SOLEDAD CANYON ROAD AT MM 15.70 REPLACE DESTROYED BOARDWALK WITH 820' OF RIP RAP TO PROTECT THE ROAD EMBANKMENT.	Q240	\$ 569,163.35	\$ 559,459.30
30X0007	Los Angeles	SOLEDAD CANYON ROAD @ MM 16.80 & 18.46 REPLACED DESTROYED BOARDWALL WITH RIP RAP.	Q240	\$ 918,899.90	\$ 833,758.39
32L0554	Los Angeles	KANAN DUME RD FROM MULHOLLAND HWY TO CITY MALIBU, KANAN RD FROM MULHOLLAND HWY TO CITY OF AGOURA AGOURA HILLS, MALIBU CNYN RD FROM THE CITY OF MALIBU TO LAS VIRGENES RD, ENCINAL CYN RD FROM LECHUSA RD TO MULHOLLAND HWY EO: DEBRIS REMOVAL	Q240	\$ 1,229,765.97	\$ 1,216,240.72
38Y0017	Los Angeles	MULHOLLAND HIGHWAY CROSSING TRIUNFO CREEK CONSTRUCT PERMANENT BRIDGE AND REMOVE THE TEMPORARY BRIDGE AFTER THE PERMANENT BRIDGE IS COMPLETED.	Q240	\$ 1,457,320.99	\$ 1,288,599.29
4053048	Los Angeles	LA 405, FROM ROUTE 90 TO ROUTE 10, CONSTRUCT HOV LANES	LZ1E	\$ 46,282,070.76	\$ 2,160,396.60
5006193	Los Angeles	SOTO ST BRIDGE OVER VALLEY BLVD & UPRR; BRIDGE #53C0011 BRIDGE REHABILITATION	Z001	\$ 12,213,990.00	\$ 10,813,045.00
5006641	Los Angeles	PICO BLVD, NORMANDIE AVE AND HOOVER ST LANI - BLQ TRANSIT PLAZAS	Z240	\$ 350,000.00	\$ 280,000.00
5006642	Los Angeles	LANI KOREATOWN NORMANDIE AVE AND OLYMPIC BLVD MISCELLANEOUS - OTHER	Z240	\$ 139,993.65	\$ 111,994.92
5006664	Los Angeles	SIXTH STREET VIADUCT OVER LA RIVER AND EAST SANTA ANNA FREEWAY, 53C1880 REPLACE STRUCT DEFICIENT VIADUCT WITH NEW (TC)	L1CE	\$ 87,909,312.12	\$ 2,618,100.12
5006664	Los Angeles	SIXTH STREET VIADUCT OVER LA RIVER AND EAST SANTA ANNA FREEWAY, 53C1880 REPLACE STRUCT DEFICIENT VIADUCT WITH NEW (TC)	M240	\$ 55,206,420.88	\$ 19,381,040.88
5006839	Los Angeles	SIXTH STREET VIADUCT OVER LA RIVER, US 101, AND UPRR, BNSF, AMTRACK, LACMTA AND METROLINK TRACKS BRIDGE # 53C-1880 AND STATE BRIDGE # 53-0595 THIS PROJECT IS LINKED TO PROJECT 5006(342), 5006(664), 5006(811), 5006(815) AND 5006(831). 5006(342) IS FOR PRELIMINARY DESIGN (PA/ED), WHICH HAS BEEN COMPLETED AND CLOSED. PROJECT 5006(664) IS USED FOR PRELIMINARY DESIGN (PS&E), ROW AND THE FIRST CMGC CONSTRUCTION PACKAGE. SUBSEQUENT CMGC PACKAGES WILL HAVE SEPARATE PROJECT IDS. CMGC PACKAGE #2 IS FOR THE VIADUCT DEMOLITION AND HAS A PROJECT ID, 5006(811). CMGC PACKAGE #3 IS FOR THE TEST PILE AND HAS A PROJECT ID, 5006(815). CMGC PACKAGE #4 IS FOR FOUNDATIONS, AND HAS A PROJECT ID, 5006(831). THIS IS THE CMGC PACKAGE #5, AND IS FOR THE VIADUCT, AND HAS A PROJECT ID, 5006(839). CMGC PACKAGE #5 VIADUCT REPLACE SEISMICALLY DEFICIENT SIXTH STREET VIADUCT WITH A NEW VIADUCT	Z230	\$ 114,945,330.06	\$ 101,761,100.51
5953688	Los Angeles	31 BRIDGES WITHIN LA COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM --- GROUP 7 & GROUP 8 (TC)	Z240	\$ 7,672,362.37	\$ 7,642,483.50

6052994	Los Angeles	ON STATE ROUTE: 605. IN IRWINDALE, AT THE ROUTE 605 NORTHBOUND RAMP TO WESTBOUND LIVE OAK AVENUE. REALIGN AND WIDEN RAMP, CONSTRUCT RETAINING WALL, INSTALL CONCRETE BARRIER AND REPLACE GUARDRAIL. THE PURPOSE OF THIS PROJECT IS TO REDUCE THE HIGH NUMBER OF REAR END COLLISIONS ON THE RAMP, IMPROVE TRAFFIC SAFETY AND OPERATIONS TO THE FACILITY, AND IMPROVE PEDESTRIAN ACCESSIBILITY.	ZS30	\$ 3,649,800.00	\$ 3,581,900.00
6303035	Los Angeles	NOGALES STREET AT UPRR(SCRRA) RAILROAD, GRADE SEPERATION	3660	\$ 29,696,567.00	\$ 41,369.00
6303035	Los Angeles	NOGALES STREET AT UPRR(SCRRA) RAILROAD, GRADE SEPERATION	3670	\$ 1,122,898.00	\$ 273,934.00
7101802	Los Angeles	FROM SOUTH GATE TO MONTEREY PARK, FROM LA RIVER BRIDGE TO RAMONA BLVD REHABILITILATE ROADWAY, WIDEN BRIDGES (TC)	L050	\$ 1,836,000.00	\$ 1,836,000.00
P001637	Los Angeles	IN LOS ANGELES IN CITY OF MALIBU AT TRANCAS CREEK BRIDGE BRIDGE REPLACEMENT (TC)	Z240	\$ 2,750,000.00	\$ 2,750,000.00
P001668	Los Angeles	ON STATE ROUTE: 1. IN LONG BEACH, AT THE INTERSECTION OF ANAHEIM STREET/LOS ALTOS PLAZA. INSTALL PROTECTED LEFT-TURN PHASES FOR NORTH AND SOUTH INTERSECTION APPROACHES, UPGRADE EXISITING SIGNALS, REFRESH CROSSWALK STRIPING, AND UPGRADE CURB RAMPS TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS. THIS PROJECT PROPOSES TO INSTALL PROTECTED LEFT-TURN PHASES FOR NORTH AND SOUTH INTERSECTION APPROACHES, UPGRADE EXISTING SIGNALS, REFRESH CROSSWALK STRIPING, AND UPGRADE CURB RAMPS TO AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS.	ZS30	\$ 1,861,000.00	\$ 1,830,400.00
P001672	Los Angeles	ON STATE ROUTE: 1. IN LOS ANGELES COUNTY ON ROUTE 001 IN THE CITY OF MALIBU AT POSTMILE 49.9. INSTALL PEDESTRIAN SIGNAL CROSSING, HYBRID BEACONS FROM 0.6 MILE SOUTH OF PUERCO CANYON ROAD TO 0.2 MILE NORTH OF CORRAL CANYON ROAD. CALTRANS IS PROPOSING TO INSTALL A PEDESTRIAN HYBRID BEACON AND LIGHTING SYSTEM. ADDITIONALLY, THIS PROJECT PLANS TO RESTRIPE THE MEDIAN, AND INSTALLATION OF ADDITIONAL WARNING DEVICES SUCH AS SIGNAL AHEAD SIGNS AND SIGNAL AHEAD PAVEMENT MARKERS.	ZS32	\$ 1,095,000.00	\$ 1,064,500.00

P014082	Los Angeles	<p>ON STATE ROUTE: 14. IN AND NEAR LANCASTER, FROM VINCENT RAMP UNDERCROSSING TO AVENUE K 8 OVERCROSSING.</p> <p>ROADSIDE SAFETY IMPROVEMENTS THE PROJECT PROPOSES TO IMPROVE WORKER SAFETY BY IMPLEMENTING STRATEGIES TO MINIMIZE THE FREQUENCY AND DURATION OF HIGHWAY WORKER EXPOSURE TO TRAFFIC BY PROVIDING SAFE ACCESS AND FEATURES TO REDUCE THE NEED FOR REPETITIVE MAINTENANCE ACTIVITIES. THE IMPROVED ITEMS INCLUDE: 1) PAVE NARROW AREA AND BEYOND THE GORE AREA 2) SLOPE PAVING 3) CONCRETE BARRIERS 4) DOUBLE TWISTED WIRE MESH DRAPERY SYSTEM 5) CHAIN LINK GATE 6) UPGRADE ELECTRICAL PULL BOX WITH TAMPER RESISTANCE COVER PLATES 7) MAINTENANCE VEHICLE PULLOUT (MVPS)</p>	Z001	\$ 4,887,400.00	\$ 4,265,292.00
P047009	Los Angeles	<p>IN LONG BEACH, AT SCHUYLER HEIM BRIDGE #53-2618, COMPLETE BRIDGE REPLACEMENT</p>	L05E	\$ 15,481,618.77	\$ 12,705,875.77
P057069	Los Angeles	<p>ON STATE ROUTE: 57. LA-057, IN LOS ANGELES COUNTY IN DIAMOND BAR AND CITY OF INDUSTRY FROM ORANGE COUNTY LINE TO ROUTE 57/60 SEPARATION THE PROJECT IS LOCATED IN LOS ANGELES COUNTY ON ROUTE 57 FROM ORANGE COUNTY LINE TO ROUTE 57/60 INTERCHANGE. THE PROJECT PROPOSES TO REPLACE FULL PAVEMENT STRUCTURE ON LANES 2 AND 3; REPLACE DISTRESSED INDIVIDUAL SLABS IN LANES 1, 4 AND HIGH OCCUPANCY VEHICLE (HOV); UPGRADE MEDIAN CONCRETE BARRIER TO TYPE 60; COLD PLANE AND OVERLAY WITH RUBBERIZED HOT MIX ASPHALT (RHMA) AND HMA PAVEMENTS ON RAMPS AND RECONSTRUCT 3 OFF-RAMP TERMINI. OTHER IMPROVEMENTS INCLUDE: GUARDRAIL, SIGN STRUCTURES AND PANELS; UPGRADE AC DIKES; ADA RAMPS AND TRAFFIC LOOP DETECTORS; AND INSTALL 8 BEST MANAGEMENT PRACTICE (BMP) DEVICES RECOMMENDED BY THE CORRIDOR STORMWATER MANAGEMENT STUDY.</p>	Z001	\$ 94,024,600.00	\$ 82,917,729.00
P060158	Los Angeles	<p>ON STATE ROUTE: 60. IN LOS ANGELES COUNTY IN VARIOUS CITIES FROM ROUTE 5 TO ROUTE 710, AND FROM ROUTE 605 TO FAIRWAY DRIVE THE PROJECT PROPOSES TO REPLACE SIGN PANELS THAT HAVE REACHED THEIR USEFUL LIFE WITH HIGH PERFORMANCE RETROREFLECTIVE SHEETING, WILL IMPROVE VISIBILITY AND LEGIBILITY OF THE SIGNS AND THUS ENHANCE SAFETY FOR THE MOTORISTS, AND TRAVELERS. FURTHER, REMOVING THE WALKWAYS AND ASSOCIATED LIGHTING WILL ENHANCE THE SAFETY OF MAINTENANCE WORKERS' BY REDUCING THEIR EXPOSURE TO TRAFFIC AS RELATED TO EXPECTED DECREASE IN THE AMOUNT OF GRAFFITI CLEANUP AND ELIMINATION OF SIGN ILLUMINATION ON OVERHEAD SIGNS. IT IS ALSO EXPECTED TO REDUCE MAINTENANCE AND OPERATIONAL COST BY REMOVING LIGHTING AND REDUCING ELECTRICAL ENERGY NEEDS.</p>	Z001	\$ 4,000,000.00	\$ 3,461,900.00

P134040	Los Angeles	ON STATE ROUTE: 134. IN LOS ANGELES COUNTY IN CITIES OF LOS ANGELES, BURBANK, GLENDALE AND PASADENA FROM 0.0 MILE EAST OF ROUTE 101/134 SEPARATION TO JUNCTION OF ROUTE 210/710 - PAVEMENT PRESERVATION 4R MAINTENANCE - RESURFACING CODE 5	Z001	\$ 43,785,600.00	\$ 38,494,260.00
P134041	Los Angeles	ON STATE ROUTE: 134. LA-134, IN LOS ANGELES COUNTY IN BURBANK AND LOS ANGELES FROM BOB HOPE DRIVE TO UNDERCROSSING TO RIVERSIDE DRIVE OVERCROSSING CONTROL. STORMWATER CONTROL THE PROJECT WILL PROVIDE STORM WATER SOURCE CONTROL BY INSTALLING VEGETATION WITH SUPPORTING IRRIGATION SYSTEM TO STABILIZE THE SOIL SURFACE, THEREBY, PREVENTING EROSION AND SEDIMENTATION AT THE SOURCE. IN AREAS THAT WERE IDENTIFIED WITH CHRONIC EROSION WHERE PLANTING IS NOT FEASIBLE, MINOR CONCRETE PAVING AND ROCK BLANKET HAS BEEN PROPOSED	Z001	\$ 3,461,000.00	\$ 3,006,475.00
P138058	Los Angeles	IN LOS ANGELES COUNTY, AT LITTLEROCK, FROM 87TH STREET EAST TO 0.2 MILE EAST OF 96TH STREET EAST WIDEN CONVENTIONAL HIGHWAY (SEG 6) (TC)	Z001	\$ 5,083,025.00	\$ 4,970,430.00
P138064	Los Angeles	ON STATE ROUTE: 138. 07-LA-138-PM 49.473; AT THE INTERSECTION OF STATE ROUTE 138 (47TH STREET EAST) AND AVENUE R-8, IN CITY OF PALMDALE, COUNTY OF LOS ANGELES. UPGRADE TRAFFIC SIGNAL SYSTEM. THIS PROJECT PROPOSES TO CHANGE EXISTING PERMISSIVE LEFT TURN PHASING TO PROTECTED LEFT TURN PHASING ON AVENUE R-8 FOR BOTH DIRECTIONS AND UPGRADE THE TRAFFIC SIGNAL SYSTEM.	ZS32	\$ 850,000.00	\$ 826,100.00
P710016	Los Angeles	ON STATE ROUTE: 710. N LOS ANGELES COUNTY IN ALHAMBRA FROM 0.2 MILE TO 0.6 MILE NORTH OF 710/10 SEPARATION CALTRANS IS PROPOSING TO INSTALL MIDWEST GUARDRAIL SYSTEM(MGS), CONSTRUCT CONCRETE BARRIER OT SHIELD LIGHT POLES, CONSTRUCT HOT MIXED ASPHALT(HMA) DIKE ALONG MGS AND ALSO MODIFY ELECTRICAL SYSTEM.	ZS32	\$ 1,060,000.00	\$ 1,033,300.00
X037211	Los Angeles	ON STATE ROUTE: 60, 710. IN LOS ANGELES CONUTY ON ROUTE 60 FROM 0.5 MILE WEST OF 60/710 SEPARATION TO ROUTE 60/605 SEPARATION AND ON ROUTE 710 FROM 0.5 MILE SOUTH OF 710/60 SEPARATION. REHABILITATE PAVEMENT. FULL-DEPTH LANE REPLACEMENT STRATEGY ON THE TWO OUTER PCC LANES, INSIDE AC LANE NEXT TO MEDIANSHOULDER, AND AUXILIARY LANES AT I-710/SR-60 INTERCHANGE. REPLACING DISTRESSED SLABS ON THE TOW INNER PCC LANES ON THE MAINLINE AND ON CONNECTORS AT I-710 AND SR-60 INTERCHANGE. COLD PLANNING/OVERLAYING AUXILIARY LANES AND SELECTED RAMPS AND SHOULDERS, REMOVING AND REPLACING APPROACH/DEPARTURE SLABS AND UPGRADING SAFETY FEATURES TO CURRENT STANDARDS.	Z001	\$ 127,485,207.00	\$ 112,504,993.00

		IN THE LOS ANGELES COUNTY, IN THE CITIES OF CERRITOS AND ARTESIA, WEST BOUND STATE ROUTE 91 (SR-91) BETWEEN APPROXIMATELY SHOEMAKER AVENUE AND THE INTERSTATE 605 (I-605) INTERCHANGE, AND AT THE I-605 NORTHBOUND EXIT TO ALONDRA BOULEVARD. TO WIDEN AND IMPROVE APPROXIMATELY 3 MILES (MI) OF FREEWAY ALONG WESTBOUND STATE ROUTE 91 (SR-91) BETWEEN APPROXIMATELY SHOEMAKER AVENUE AND THE INTERSTATE 605 (I-605) INTERCHANGE, AND AT THE I-605 NORTHBOUND EXIT TO ALONDRA BOULEVARD.			
X037219	Los Angeles		Z460	\$ 12,000,000.00	\$ 10,623,600.00
		ON STATE ROUTE: 2, 60, 164, 210. IN LOS ANGELES COUNTY, IN VARIOUS CITIES ON ROUTES 2, 60, 164 AND 210 AT VARIOUS LOCATIONS (STORM WATER MITIGATION) CONSTRUCTION OF STORMWATER TREATMENT BEST MANAGEMENT PRACTICES (BMPS)			
X037221	Los Angeles		Z001	\$ 6,353,000.00	\$ 5,547,000.00
		ON STATE ROUTE: 10. LA-010 - IN THE CITIES OF LOS ANGELES, ALHAMBRA, EL MONTE, MONTEREY PARK AND ROSEMEAD, FROM CENTRAL AVENUE TO COGSWELL ROAD; ALSO ON ROUTE 405, FROM CHERRY AVENUE TO SOUTH ALAMEDA STREET (PM 4.8/8.5) DESIGN AND CONSTRUCTION OF A TOTAL OF FIFTY-TWO (52) PERMANENT TREATMENT BMPS AT OR NEAR STORM DRAIN OUTFALL/DISCHARGE LOCATIONS WITHIN THE PROJECT LIMITS.			
X037222	Los Angeles		Z001	\$ 17,772,400.00	\$ 16,057,800.00
		NEAR SLIDE RANCE, 2.1 MILES NORTH OF MUIR WOODS ROAD. CONSTRUCT SOLDIER PILE WALL WITH TIE-BACK.			
19D4004	Marin		Z001	\$ 5,792,000.00	\$ 5,030,275.00
		IN MARIN COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS EMERGENCY RELIEF -- STORM DAMAGE REPAIR			
19DW005	Marin		L240	\$ 1,584,644.76	\$ 1,402,885.95
		ON STATE ROUTE: 1. IN MARIN COUNTY, NEAR POINT REYES STATION, AT MILLERTON GULCH BRIDGE CONSTRUCT SHEET PILE WALL, BIO ARMORING			
31T9001	Marin		Z001	\$ 3,800,000.00	\$ 2,937,700.00
		ON STATE ROUTE: 1. IN MARIN CO., NEAR STINSON BEACH, AT 1.3 MI S OF PANORAMIC HWY NORTH JCT. CONSTRUCT SOLDIER PILE WALL			
31TE001	Marin		Z001	\$ 23,873,900.00	\$ 20,535,100.00
		ON STATE ROUTE: 1. IN MARIN COUNTY, NEAR OLEMA, AT GIACOMINI CREEK CONSTRUCT SHEET PILE WALL, REPLACE CULVERT			
31TI001	Marin		Z240	\$ 9,698,000.00	\$ 7,568,300.00
		BON AIR BRIDGE (BON AIR RD OVER CORTE MADERA CREEK). BR.# 27C0028 BRIDGE REPLACEMENT			
5166015	Marin		Z230	\$ 5,637,661.61	\$ 4,943,732.00
		GOLDEN GATE BRIDGE SUICIDE DETERRENT SYSTEM			
6003051	Marin		Z001	\$ 70,168,184.04	\$ 21,057,114.00
		GOLDEN GATE BRIDGE SUICIDE DETERRENT SYSTEM			
6003051	Marin		Z230	\$ 33,183,837.00	\$ 9,760,668.00
		NEAR MUIR BEACH, AT COLD STREAM ROAD. CONSTRUCT RETAINING WALL (TC)			
P001621	Marin		Z231	\$ 2,956,000.00	\$ 2,851,000.00
		ON STATE ROUTE: 131. TIBURON AT GREENWOOD COVE DRIVE AND BLACKFIELD DRIVE ADA CURB RAMP UPGRADE AND PEDESTRIAN INFRASTRUCTURE			
P131002	Marin		Z001	\$ 3,197,000.00	\$ 2,802,300.00

40A0068	Mariposa	BEN HUR ROAD PM 19.6 TO 25.57 EMERGENCY RELIEF (PERMANENT REPAIR COMPONENT) - REPAIR SHOULDER, SLOPE, CULVERT, MINOR ROADWAY DAF NO. KCB-MPACO-008-0	Q240	\$ 90,000.00	\$ 79,670.00
4332005	Mariposa	MPA CO; NON-INTERSTATE RTES AT VAR LOCATIONS PRELIMINARY ENGINEERING	Z240	\$ 2,270,417.00	\$ 2,010,000.00
5940004	Mariposa	DARRAH ROAD (BRIDGE 40C0033) OVER CHOWCHILLA RIVER BRIDGE REPLACEMENT	Z001	\$ 3,800,001.00	\$ 3,364,140.00
P049184	Mariposa	ON STATE ROUTE: 49. MARIPOSA COUNTY IN AND NEAR MARIPOSA FROM MADERA COUNTY LINE TO SOUTH JUNCTION OF ROUTE 49/140 COLD PLANE, PLACE HMA AND REPLACE RAILING AND OVERSIDE	Z240	\$ 18,310,000.00	\$ 15,905,200.00
19B4004	Mendocino	ON STATE ROUTE: 253. IN MEN CO ABOUT 7 MI EA OF BOONVILLE AT 3.4 MI EA OF SODA CREEK BRIDGE CONSTRUCT SOLDIER PILE WALL	M24E	\$ 3,750,382.96	\$ 3,281,107.49
19C7004	Mendocino	ON STATE ROUTE: 101. IN MENDOCINO COUNTY NEAR HOPLAND FROM 0.1 MI SOUTH OF COMMINSKY STA RD-103 TP 0.6 MI NORTH OF PIETA CR BRIDGE #10-83 REPAIR SLIPOUTS	Z001	\$ 17,297,800.00	\$ 15,269,005.00
19C8004	Mendocino	ON STATE ROUTE: 128. IN MENDOCINO COUNTY NEAR YORKVILLE FROM 0.7 TO 1.0 MILES EAST OF BEEBE CREEK BR#10-52 REPAIR STORM DAMAGE / STABILIZE ROADWAY	Z232	\$ 2,215,400.00	\$ 1,922,177.00
19C9004	Mendocino	IN MENDOCINO COUNTY NEAR LEGGETT AT 0.1 MILE NORTH OF JITNEY GULCH BRIDGE REPAIR SLIDE AND SLIPOUT	Z001	\$ 2,383,000.00	\$ 2,095,700.00
19D2004	Mendocino	IN MENDOCINO COUNTY NEAR DOS RIOS FROM 1.2 MILES WEST OF MID FK EEL RIVER #10-252 TO 2.8 MILES EAST OF SAND BANK CREEK REPAIR STORM DAMAGE	Z232	\$ 2,930,000.00	\$ 2,580,000.00
19D6004	Mendocino	ON STATE ROUTE: 162. IN MENDOCINO COUNTY NEAR DOS RIOS AT 0.9 MILE EAST OF LAYTONVILLE-DOS RIOS ROAD REPAIR STORM DAMAGE	Z240	\$ 7,540,000.00	\$ 6,550,700.00
37B3004	Mendocino	MEN CO;NR LEGGETT;S/O TO N/O RED MTN CK NEW FWY;2 BRIDGES;RET WALLS;PA	M240	\$ 14,324,991.65	\$ 12,681,915.10
39A9005	Mendocino	NEAR BOONEVILLE, FROM 1.7 MILES EAST TO 2.5 MILES EAST OF ROUTE 128. CONSTRUCT RETAINING WALL, RECONSTRUCT ROADWAY, IMPROVE DRAINAGE, PLACE ROCK SLOPE PROTECTION (RSP), AND CONSTRUCT DEBRIS WALL TO STABILIZE STORM DAMAGED SLOPE.	Z240	\$ 1,583,000.00	\$ 1,401,400.00
43L9004	Mendocino	ON STATE ROUTE: 253. IN MEN CO NEAR BOONVILLE FROM 4.1/4.3 MI EA OF SODA CREEK BRIDGE REPAIR STORM DAMAGE	L24E	\$ 400,228.14	\$ 354,321.97
5049026	Mendocino	ON STATE ST BETWEEN HENRY ST AND MILL ST. MODIFY TRAFFIC SIGNALS; INSTALL "ROAD DIET"	ZS30	\$ 1,742,797.00	\$ 796,500.00
P020192	Mendocino	ON STATE ROUTE: 20. IN MENDOCINO COUNTY NEAR WILLITS FROM 1.0 TO 0.8 MILE WEST OF THREE CHOP ROAD WIDEN SHOULDERS	ZS30	\$ 2,991,000.00	\$ 2,635,500.00
Q101387	Mendocino	ON STATE ROUTE: 101. IN MENDOCINO COUNTY NEAR LAYTONVILLE AT MOSS COVE SAFETY ROADSIDE REST AREA (SRRA); ALSO AT IRVINE LODGE SRRA AND EMPIRE CAMP SRRA REHAB SAFETY ROADSIDE REST AREA	Z232	\$ 13,766,000.00	\$ 13,446,200.00

P099662	Merced	ON STATE ROUTE: 99. MERCED COUNTY IN MERCED FROM 0.2 MILE SOUTH OF CHILDS AVENUE OVERCROSSING TO 0.2 MILE SOUTH OF FRANKLIN ROAD OVERCROSSING RECONSTRUCT PAVEMENT	Z001	\$ 61,303,000.00	\$ 54,048,300.00
P140035	Merced	IN AND NEAR THE CITIES OF GUSTINE AND MERCED, FROM OUTSIDE CANAL BRIDGE NO. 39-0055 TO 1.3 MILES WEST OF MARIPOSA COUNTY LINE, AT VARIOUS LOCATIONS. REPLACE BRIDGE APPROACH GUARDRAIL ON TWO BRIDGES AND REMOVAL OF OBSTRUCTIONS FROM CLEAR RECOVERY ZONE AT ELEVEN LOCATIONS (TC)	ZS30	\$ 2,048,000.00	\$ 769,000.00
P140037	Merced	ON STATE ROUTE: 140. MARIPOSA COUNTY AT MARIPOSA FROM SOUTH JUNCTION 49 TO 12TH STREET CONSTRUCT CURB RAMPS AND SIDEWALK	ZS30	\$ 2,973,000.00	\$ 2,561,800.00
P140038	Merced	ON STATE ROUTE: 140. MERCED COUNTY AT VARIOUS LOCATIONS FROM ROUTE 140/5 SEPARATION TO 1.3 MILES EAST OF ARBOLEDA DRIVE REMOVE AND REPLACE GUARDRAIL, TERMINAL SYSTEM AND END TREATMENTS	ZS30	\$ 5,797,000.00	\$ 5,153,700.00
P165115	Merced	ON STATE ROUTE: 165. MERCED COUNTY IN LOS BANOS FROM 0.2 MILE SOUTH OF ROUTE 152 TO SANTA CRUZ WAY UPGRADE CURB RAMPS, DRAINAGE AND LIGHTING	Z240	\$ 5,194,000.00	\$ 4,506,100.00
P299203	Modoc	ON STATE ROUTE: 299. IN MODOC COUNTY NEAR CEDARVILLE FROM 0.6 MILE WEST OF CEDAR PASS SKI TOW ROAD TO CEDAR PASS SKI TOW ROAD. SUPERELEVATION IMPROVEMENT (TC)	ZS30	\$ 4,422,100.00	\$ 3,959,400.00
P395281	Mono	ON STATE ROUTE: 395. IN MONO COUNTY NEAR TOM'S PLACE FROM 2.4 MILES SOUTH OF LOWER ROCK CREEK ROAD TO 0.3 MILE NORTH OF LOWER ROCK CREEK ROAD PLACE HMA, ROADWAY EXCAVATION AND CONSTRUCT CONCRETE BARRIER.	ZS30	\$ 17,610,000.00	\$ 15,827,100.00
19E4005	Monterey	IN MONTEREY COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS EMERGENCY RELIEF -- STORM DAMAGE REPAIR	L240	\$ 5,580,000.00	\$ 4,939,974.00
31RA002	Monterey	MONTEREY COUNTY NEAR BIG SUR 2.3 MILES NORTH OF CASTRO CANYON BRIDGE TO 0.8 MILE SOUTH OF BIG SUR RIVER BRIDGE. EMERGENCY PROJECT - PERMANENT RESTORATION. COMPLETE COASTAL DEVELOPMENT PERMIT REQUIREMENTS AT PFEIFFER CANYON BRIDGE.	Z232	\$ 3,370,100.00	\$ 2,983,400.00
31RH001	Monterey	ON STATE ROUTE: 1. MONTEREY COUNTY, NEAR GORDA, 0.9 MILE NORTH OF VILLA CREEK BRIDGE TO 1.7 MILES NORTH OF RAIN ROCKS SIDEHILL VIADUCT. EMERGENCY RELIEF / OPENING - REMOVE SLIDE DEBRIS AND RECONSTRUCT HIGHWAY.	Z240	\$ 94,217,600.00	\$ 84,480,300.00
31SU005	Monterey	MONTEREY COUNTY NEAR BIG SUR, SOUTH OF LITTLE SUR RIVER BRIDGE. EMERGENCY RELIEF PERMANENT RESTORATION - CONSTRUCT SHEAR PILE RETAINING WALL	Z240	\$ 2,686,000.00	\$ 2,377,915.80

31TM005	Monterey	IN MONTEREY COUNTY, NEAR GORDA, FROM NORTH OF WHITE CREEK BRIDGE TO 2.0 MILES SOUTH OF LOS BURROS ROAD. EMERGENCY RELIEF PERMANENT RESTORATION - REALIGN HIGHWAY, REPLACE TEMPORARY SAFETY FEATURES WITH PERMANENT SAFETY DEVICES, AND INSTALL EROSION CONTROL MEASURES.	Z240	\$ 752,000.00	\$ 665,745.00
39AC005	Monterey	IN MONTEREY COUNTY, NEAR BIG SUR, AT 1.0 MILE SOUTH OF PFEIFFER CANYON BRIDGE. PERMANENT RESTORATION - CONSTRUCT SOLDIER PILE WALL TO STABILIZE EMBANKMENT SLOPE, WIDEN SHOULDER, REPAIR PAVEMENT DRAINAGE, AND INSTALL EROSION CONTROL.	Z240	\$ 1,896,000.00	\$ 1,678,528.00
Q101325	Monterey	IN AND NEAR KING CITY AT THE SALINAS RIVER BRIDGE (BR. NO. 44-0032L/R) BRIDGE SEISMIC RETROFIT AND BRIDGE RAIL REPLACEMENT (TC)	Z001	\$ 6,902,929.00	\$ 6,902,929.00
Q101376	Monterey	ON STATE ROUTE: 101. IN MONTEREY COUNTY NEAR BRADLEY AT SAN ANTONIO RIVER BRIDGE NO. 44-0141L/R. BRIDGE SEISMIC RESTORATION.	Z001	\$ 8,620,000.00	\$ 7,473,900.00
Q101378	Monterey	ON STATE ROUTE: 101. MONTEREY COUNTY NEAR BRADLEY AT THE CAMP ROBERTS SAFETY ROADSIDE REST AREAS. REPLACE WATER/WASTEWATER SYSTEMS	Z232	\$ 8,014,000.00	\$ 7,814,700.00
S001656	Monterey	IN MONTEREY COUNTY, NEAR LUCIA, NORTH OF MILL CREEK BRIDGE. STABILIZE HIGHWAY SEGMENT CAUSED BY EROSION.	Z232	\$ 2,376,000.00	\$ 2,103,472.00
Q101377	Monterey/San Benito	ON STATE ROUTE: 101. MONTEREY AND SAN BENITO COUNTIES AT VARIOUS LOCATIONS FROM 4.1 MILES NORTH OF NORTH GONZALES OVERCROSSING TO 0.3 MILE NORTH OF LOMERIAS OVERCROSSING. CONSTRUCT MVP'S, PAVE GORES AND MODIFY LIGHTING SYSTEM.	Z001	\$ 6,194,000.00	\$ 5,418,300.00
P128062	Napa	NAPA COUNTY ABOUT 15 MILES EAST OF RUTHERFORD FROM 1.1 MILES EAST OF KNOXVILLE ROAD TO 0.3 MILE WEST OF CAPELL VALLEY CREST REPLACE CAPELL CREEK BRIDGE	Z001	\$ 19,208,500.00	\$ 1,000,000.00
31PM001	Nevada	ON STATE ROUTE: 49. IN NEVADA COUNTY ON ROUTE 49 APPROXIMATELY 0.84 MILES NORTH OF THE SOUTH YUBA RIVER BRIDGE (BR. NO. 17-0007) CONSTRUCT SOLDIER PILE WALL	Z001	\$ 3,466,700.00	\$ 1,871,100.00
5917079	Nevada	SODA SPRINGS ROADS AT SOUTH YUBA RIVER NEAR VAN NORDEN LAKE ROAD; BR.# 17C0010 BRIDGE REPLACEMENT - 2 LANES (TC)	Z233	\$ 1,893,500.00	\$ 1,829,200.00
P049182	Nevada	ON STATE ROUTE: 49. N NEVADA COUNTY ON ROUTE 49 FROM 0.1 MILE SOUTH OF ROUND VALLEY ROAD TO 0.1 MILE NORTH OF QUAIL CREEK DRIVE. IMPROVE SAFETY BY CONSTRUCTING A TWO-WAY LEFT TURN LANE AND 8 FOOT SHOULDER.	ZS30	\$ 3,063,000.00	\$ 2,702,900.00

P174014	Nevada	ON STATE ROUTE: 174. NEAR ROLLINS LAKE, FROM MAPLE WAY TO YOU BET ROAD. REALIGN ROADWAY CURVES. THIS PROJECT PROPOSES TO IMPROVE SEVERAL HORIZONTAL AND VERTICAL CURVES, WIDEN THE HIGHWAY ROADBED, ADD A SOUTHBOUND (SB) LEFT TURN LANE AT GREENHORN ACCESS ROAD, CONSTRUCT TURNOUTS, IMPROVE THE SIGHT DISTANCE, AND IMPROVE THE CLEAR RECOVERY ZONE (CRZ).	ZS30	\$ 20,105,000.00	\$ 17,875,900.00
0052019	Orange	ON STATE ROUTE: 5. IN SAN JUAN CAPISTRANO AND MISSION VIEJO FROM ROUTE 73 TO OSO PARKWAY. ADD GENERAL PURPOSE LANE IN EACH DIRECTION AND RECONSTRUCT INTERCHANGES AT AVERY PARKWAY.	Z001	\$ 71,816,600.00	\$ 45,748,450.00
0052022	Orange	ON STATE ROUTE: 5. ORANGE COUNTY IN ORANGE AND ANAHEIM FROM 0.1 MILE NORTH OF SANTA ANA RIVER BRIDGE TO HARBOR BOULEVARD OVERCROSSING POLYESTER CONCETE ON BRIDGE, UPGRADE SAFETY DEVICES, PLACE DELINEATION	ZS30	\$ 8,276,000.00	\$ 7,313,643.00
4052013	Orange	ON STATE ROUTE: 405. IN IRVINE, AT NORTHBOUND ONRAMP FROM SOUTHBOUND CULVER DRIVE AND AT SOUTHBOUND OFFRAMP TO CULVER DRIVE. IMPROVE SAFETY BY REPLACING TRAFFIC SIGNALS AND LIGHTING SYSTEMS, AND RECONFIGURE THE ONRAMP ENTRANCE.	ZS32	\$ 2,258,800.00	\$ 2,165,875.00
5063180	Orange	BRISTOL STREET FROM SUNFLOWER AVENUE TO CENTRAL AVENUE AND EDINGER AVENUE FROM BRISTOL STREET TO FLOWER STREET CLASS II PROTECTED BICYCLE LANES	Z400	\$ 843,542.00	\$ 636,000.00
5063200	Orange	WARNER AVE. FROM OAK ST. TO GRAND AVE. PRELIMINARY ENGINEERING DESIGN (PS&E) ONLY FOR PROTECTED BIKE LANES (CL. IV), RAISED MEDIAN, NARROWING EXISTING TRAVEL LANES, SIGNAGE, STRIPING, & BIKE DETECTION.	Z400	\$ 106,830.00	\$ 94,010.00
5073094	Orange	ALONG CANNON ST. FROM 800 ' N/O SANTIAGO CANYON RD. TO THE NORTH BANK OF SANTIAGO CREEK, & ALONG THE NORTH BANK OF SANTIAGO CREEK FROM CANNON ST. TO SANTIAGO OAKS REGIONAL PARK. CLASS I BICYCLE LANE/MULTIPURPOSE TRAIL INCLUDING AC BIKE TRAIL, REHABILITATION THE EXISTING EQUESTRIAN TRAIL WITH DG, REST AREAS, TRASH RECEPTACLES, 2 BRIDGES, & SIGNAGE.	Z400	\$ 443,326.00	\$ 345,794.00
5269029	Orange	ATWOOD FLOOD CHANNEL SOUTH OF ORANGETHORPE AVE. BETWEEN JEFFERSON ST. & LAKEVIEW AVE. MULTIPURPOSE TRAIL, BICYCLE TRAIL, ADA, & LANDSCAPING	Z400	\$ 350,000.00	\$ 280,000.00
5312104	Orange	INTERSECTION OF ADAMS AVE. AND PINECREEK DR. IN THE CITY OF COSTA MESA PEDESTRIAN AND BICYCLE INTERSECTION IMPROVEMENTS	Z400	\$ 120,000.00	\$ 105,600.00

5451035	Orange	LOCATED ON THE WESTERN EDGE OF MISSION VIEJO. THE MISSION VIEJO N/S CORRIDOR TRAIL IS BOUNDED BY LOS ALISOS BLVD TO THE NORTH AND THE LAGUNA NIGUEL/MISSION VIEJO METROLINK STATION TO THE SOUTH. THE JERONIMO/CHRISANTA TRAIL IS BOUNDED BY JERONIMO ROAD TO THE EAST AND CHRISANTA DRIVE AND THE MISSION VIEJO N/S CORRIDOR TRAIL TO THE WEST. BICYCLE FACILITY, CONNECTING THE CITY OF MISSION VIEJO TO AND FROM THE LAGUNA NIGUEL/MISSION VIEJO METROLINK STATION AT THE SOUTH END AND CONTINUING NORTH TO THE LAKE FOREST BOUNDARY LINE AND THE ALISO CREEK TRAIL. THIS TRAIL IS PRIMARILY ALONG THE OCTA RAILROAD CORRIDOR AND MAY POTENTIALLY CONTINUE NORTH TO THE IRVINE METROLINK TRAIN STATION. A SECOND TRAIL, THE JERONIMO/CHRISANTA TRAIL, IS AN EXISTING FLOOD CONTROL CHANNEL OPEN SPACE, AND WILL SERVE TO CONNECT THE RESIDENTS OF CENTRAL MISSION VIEJO TO THE MISSION VIEJO N/S CORRIDOR TRAIL. THE PROJECT WILL IDENTIFY THE MOST APPROPRIATE DESIGN PARAMETERS FOR BOTH OF THE TRAILS. THIS WILL INCLUDE DEVELOPING A PRELIMINARY ENGINEERING STUDY TO DETERMINE TRAIL LAYOUT, ESTIMATING PROBABLE CONSTRUCTION COSTS,	Z400	\$ 250,000.00	\$ 220,000.00
6071129	Orange	STATE ROUTE 55 FROM INTERSTATE 405 TO INTERSTATE 5 ADD ONE MIXED-FLOW AND HIGH-OCCUPANCY LANE IN EACH DIRECTION AND REPAIR CHOKEPOINTS (TC)	Z240	\$ 22,310,586.65	\$ 3,500,000.00
6212022	Orange	ON STATE ROUTE: 5. INTERSTATE 5 FROM OSO CREEK TO ALICIA PARKWAY CONSTRUCT ONE GENERAL PURPOSE LANE ON EACH DIRECTION, RECONSTRUCT LA PAZ ROAD INTERCHANGE AND ADD AUXILIARY LANES	Z240	\$ 59,778,074.00	\$ 16,121,637.00
6212024	Orange	ON STATE ROUTE: 5. INTERSTATE 5 FROM ALICIA PARKWAY TO EL TORO ROAD (SEGMENT 3) ADD GENERAL PURPOSE LANE, EXTEND 2ND HOV LANE IN BOTH DIRECTIONS, AND ADD AUXILIARY LANES	Z230	\$ 124,268,411.22	\$ 6,830,000.00
P001666	Orange	IN THE CITY OF LAGUNA BEACH ON RTE 1 FROM 7TH STREET TO MOSS STREET. UPGRADE EXISTING ADA CURB RAMPS, WIDEN SECTIONS OF SIDEWALK AND ADD APS SYSTEMS.	Z001	\$ 5,985,000.00	\$ 4,998,517.00
P001670	Orange	ON STATE ROUTE: 1. ORANGE COUNTY IN HUNTINGTON BEACH FROM SEAPOINT STREET TO WARNER AVENUE INSTALL CONCRETE BARRIER, RUMBLE STRIP AND PAVEMENT DELINEATION.	ZS30	\$ 1,640,000.00	\$ 1,570,700.00
P001673	Orange	ON STATE ROUTE: 1. ORANGE COUNTY IN LAGUNA BEACH FROM LEDROIT STREET TO RUBY STREET UPGRADE PED FACILITIES TO ADA STD, REHAB PAVEMENT	Z001	\$ 15,572,000.00	\$ 13,550,670.00
P055060	Orange	IN SR-55 NB DIRECTION FROM DYER ROAD ON RAMP TO EDINGER AVENUE OFF RAMP. CONSTRUCT AN AUXILIARY LANE IN SR-55 NB	Z001	\$ 27,200,000.00	\$ 23,080,159.00

P057070	Orange	ON STATE ROUTE: 57. ORANGE COUNTY IN ANAHEIM AT ROUTE 57/91 SEPARATION. COLD PLANE AC PAVEMENT, PLACE RHMA AND HIGH FRICTION SURFACE TREATMENT.	ZS30	\$ 908,000.00	\$ 785,070.00
P073140	Orange	ON STATE ROUTE: 73. IN NEWPORT BEACH, ON THE ROUTE 73 SOUTHBOUND OFFRAMP TO MACARTHUR BOULEVARD. WIDEN RAMP, INSTALL TRAFFIC SIGNAL AND GUARDRAIL.	ZS30	\$ 8,878,800.00	\$ 7,818,930.00
P073141	Orange	ON STATE ROUTE: 73. ORANGE COUNTY FROM 0.3 MILE SOUTH OF S73-S5 CONNECTOR VIADUCT IN SAN JUAN CAPISTRANO TO 0.1 MILE NORTH OF N73-N405 CONNECTOR OVERCROSSING IN COSTA MESA REPLACE OUTDATED OR UNNEEDED GUARDRAIL SYSTEMS	ZS30	\$ 28,106,400.00	\$ 24,995,100.00
P074071	Orange	ON STATE ROUTE: 74. ORANGE COUNTY NEAR SAN JUAN CAPISTRANO FROM 1.0 MILE WEST OF SAN JUAN HOT SPRINGS ROAD TO ORANGE COUNTY LINE APPLY HFST, OVERLAY OGAC AND INSTALL MGS.	ZS30	\$ 39,331,000.00	\$ 34,940,520.00
P133016	Orange	ON STATE ROUTE: 133. IN ORANGE COUNTY, IN AND NEAR LAGUNA BEACH AND IRVINE, FROM NORHT OF EL TORO ROAD TO RTE. 241. FLATTEN STEEP EMBANKMENTS, REPLACE AND UPGRADE GUARDRAIL AND TERMINAL SYSTEMS, INSTALL THRIE-BEAM MEDIAN BARRIER AND REPLACE K-RAIL WITH CONCRETE BARRIER.	ZS30	\$ 13,470,000.00	\$ 11,960,460.00
P133018	Orange	ON STATE ROUTE: 133. ORANGE COUNTY IN THE CITY OF LAGUNA BEACH FROM 0.2 MILE SOUTH OF EL TORO ROAD TO ROUTE 73/133 SEPARATION ROADWAY WIDENING, RESTRIPIING AND DRAINAGE WORK.	Z001	\$ 9,364,361.00	\$ 2,654,800.00
P133018	Orange	ON STATE ROUTE: 133. ORANGE COUNTY IN THE CITY OF LAGUNA BEACH FROM 0.2 MILE SOUTH OF EL TORO ROAD TO ROUTE 73/133 SEPARATION ROADWAY WIDENING, RESTRIPIING AND DRAINAGE WORK.	ZS30	\$ 7,521,200.00	\$ 6,548,100.00
X059082	Orange	ON STATE ROUTE: 22, 57. ORANGE COUNTY IN ORANGE ON ROUTE 22 FROM LEWIS STREET OVERCROSSING TO 0.1 MILE WEST OF THE CITY DRIVE UNDERCROSSING AND ON ROUTE 57 FROM 0.3 MILE SOUTH OF CHAPMAN AVENUE UNDERCROSSING TO 0.4 MILE SOUTH OF ORANGEWOOD AVENUE UNDERCROSSING. REPLACE CONCRETE BARRIER AND SIGN PANEL AND MODIFY LIGHTING SYSTEM.	ZS30	\$ 4,146,000.00	\$ 3,654,800.00
000C253	Placer	JCT SR 89/28; SR 89 BET TRUCKEE & TAHOE CITY , TRAFFIC MANAGEMENT	Q240	\$ 45,900.00	\$ 40,635.00
0803251	Placer	ON STATE ROUTE: 80. IN PLACER COUNTY IN ROSEVILLE AT THE ATLANTIC STREET ON RAMP. WIDEN ON-RAMP AND REPLACE BRIDGE.	Z001	\$ 10,706,000.00	\$ 9,691,100.00
0804207	Placer	ON STATE ROUTE: 80. N PLACER COUNTY AT VARIOUS LOCATIONS FROM CRYSTAL SPRINGS ROAD OVERCROSSING TO CISCO OVERCROSSING. REPLACE BRIDGES AT FOUR LOCATIONS (#19-0112, #19-0113, #19-0114, #19-0118).	Z001	\$ 46,642,000.00	\$ 42,468,100.00
31R1005	Placer	NEAR SODA SPRINGS, FROM EAST OF SOUTH YUBA RIVER BRIDGE TO THE NEVADA COUNTY LINE; ALSO IN NEVADA COUNTY FROM THE PLACER COUNTY LINE TO EAST OF SODA SPRINGS OVERCROSSING (PM 0.0/R3.0). INSTALL CONCRETE GUTTER TO REPAIR SHOULDER DAMAGE AT VARIOUS LOCATIONS.	Z001	\$ 2,290,000.00	\$ 2,027,337.00

5182035	Placer	SIERRA COLLEGE BL AND DOUGLAS BL,SEE SCOMMNTS , UPGRADE TRAFFIC SIGNAL SYSTEM	L400	\$ 529,489.00	\$ 468,757.00
5182057	Placer	OAK RIDGE DRIVE AT LINDA CREEK BR#19C0180 BRIDGE REPLACEMENT (TC)	Z233	\$ 4,503,000.00	\$ 4,503,000.00
5182077	Placer	IN ROSEVILLE: BLUE OAKS FROM FIDDYMENT TO CROCKER RANCH, PLEASEANT GROVE FROM FIDDYMENT TO MICHNER, WOODCREEK OAKS FROM JUNCTION TO CANEVARI, FOOTHILLS FROM CIRBY TO DENIO LOOP, VERNON FROM CIRBY TO DOUGLAS, LINCOLN FROM FOLSOM TO OAK, ESTATES DR (ALL), HARDING FROM LEAD HILL TO SOUND END, STANFORD RANCH FROM 65 TO CITY LIMITS, ROSEVILLE PKWY FROM SECRET RAVINE TO ALEXANDRIA, EUREKA FROM DOUGLAS TO SIERRA COLLEGE, AND SIERRA COLLEGE FROM OLYMPUS TO SECRET RAVINE. TOLL CREDITS (TC) AC OVERLAY (TC)	Z230	\$ 8,082,351.00	\$ 3,419,348.31
5919065	Placer	DOWD RD @ COON CRK,0.4MI N/O WISE RD 19C-0095 REPLACE EXISTING 2-LANE BRIDGE WITH A NEW 2-LANE BRIDGE (TC)	Z233	\$ 9,779,910.68	\$ 7,492,500.00
5919086	Placer	BOWMAN RD AT UPRR XING #1 BR. NO. 19C- 0061 BRIDGE REHABILITATION (TC)	Z240	\$ 997,118.00	\$ 111,923.00
E2CA018	Placer	WALERGA RD AT DRY CREEK BR #19C-159 BRIDGE REPLACEMENT	Z001	\$ 33,453,464.00	\$ 15,592,125.00
P049138	Placer	PLA CO;AUBURN;CHANA DR TO QUARTZ DR;SR-49 , LANDSCAPING, ROADWAY WIDENING, *	H220	\$ 109,558.00	\$ 96,991.00
31QZ001	Plumas	ON STATE ROUTE: 70, 89. IN LASSEN AND PLUMAS COUNTIES AT VARIOUS LOCATIONS RECONSTRUCT SHOULDER, EMBANKMENTS, AND ROCK LINED DITCHES, PLACE RSP, RECONSTRUCT FAILED STRUCTURAL SECTION AND REPAIR DAMAGED CULVERTS AND PROVIDE TRAFFIC CONTROL	Z240	\$ 5,700,000.00	\$ 4,499,400.00
P070134	Plumas	ON STATE ROUTE: 70. IN PLUMAS COUNTY ABOUT 3 MILES WEST OF BELDEN FROM 2.1 MILES TO 1.6 MILES WEST OF CHIPPS CREEK BRIDGE. CURVE IMPROVEMENT (TC)	ZS30	\$ 3,540,100.00	\$ 3,523,300.00
0103110	Riverside	ON STATE ROUTE: 10. RIVERSIDE COUNTY FROM PENNSYLVANIA AVENUE UNDERCROSSING TO ROUTE 10/111 SEPARATION PAVEMENT REPLACEMENT, OVERLAY, CONCRETE SLAB, CURB RAMPS	Z001	\$ 217,435,000.00	\$ 198,404,200.00
0103112	Riverside	ON STATE ROUTE: 10. IN RIVERSIDE COUNTY FROM ROUTE 10/177 SEPARATION TO 1.1 MILES WEST OF WILEY'S WELL ROAD OC REHABILITATE MAINLINE PAVEMENT, SHOULDERS AND RAMPS	Z001	\$ 346,537,000.00	\$ 316,415,200.00
0155166	Riverside	ON STATE ROUTE: 15. IN RIVERSIDE COUNTY IN CORONA AND EASTVALE, FROM 0.5 MILE SOUTH OF ONTARIO AVENUE UNDERCROSSING TO ROUTE 60/15 SEPARATION CONCRETE PAVEMENT SLAB REPLACEMENT (CAPM)	Z001	\$ 39,162,000.00	\$ 35,438,300.00
2151219	Riverside	IN RIVERSIDE COUNTY, IN RIVERSIDE, *** , WIDEN 215 (6 TO 8) (2004A GARVEE)	Q050	\$ 165,853,564.00	\$ 1,000.00
27R0004	Riverside	ON STATE ROUTE: 10. ON INTERSTATE 10 IN RIVERSIDE COUNTY NEAR DESERT CENTER *** EMERGENCY RELIEF --- PERMANENT RESTORATION	Z240	\$ 197,298.85	\$ 180,666.55

40A0049	Riverside	DATE PALM DRIVE AT WHITEWATER RIVER. SCOUR AND DISPLACEMENT OF TOP SOIL AND SLOPE PROTECTION UNDER BRIDGE ALONG EAST SIDE. DESCRIPTION OF WORK: REGRADE AND PROTECT SLOPE PAVING. COVER ARTICULATED BLOCK UNDER BRIDGE.	Q240	\$ 23,600.00	\$ 23,600.00
40A0071	Riverside	DATE PALM DR AT LOS GATOS RD. REPAIR LANES AND SHOULDER FOR TEMPORARY OPENING	Q240	\$ 10,656.00	\$ 10,656.00
40A0072	Riverside	AVENUE 44 AT CV STORMWATER CHANNEL EMERGENCY OPENING AND RESTORATION REPAIR AND GROUT ROAD SECTION	Q240	\$ 396,050.00	\$ 350,623.00
5186014	Riverside	STETSON AVENUE OVER HEMET CHANNEL, BR. NO. 56C-0262 REPLACE 2-LANE BRIDGE	Z001	\$ 1,524,756.00	\$ 1,349,866.00
5282017	Riverside	INDIAN CANYON DRIVE OVERHEAD AT THE UNION PACIFIC RAILROAD SOUTH OF GARNET AVENUE, BR. NO. 56C-0025 BRIDGE WIDENING TO SIX LANES	Z240	\$ 24,527,223.00	\$ 19,861,705.00
5282041	Riverside	EAST PALM CANYON DRIVE OVER PALM CANYON WASH, BR. NO. 56C-0409 REHABILITATE AND WIDEN BRIDGE TO FOUR LANES	Z240	\$ 580,000.00	\$ 442,650.00
5956192	Riverside	MISSION BOULEVARD / BUENA VISTA AVENUE OVER THE SANTA ANA RIVER, BR. NO. 56C-0071 BRIDGE REPLACEMENT (SEISMIC)	Z240	\$ 1,200,000.00	\$ 1,062,360.00
5956230	Riverside	HAMNER AVENUE OVER SANTA ANA RIVER, BR. NO. 56C-0446 REPLACE 2-LANE BRIDGE WITH 6-LANE BRIDGE	Z240	\$ 66,092,549.00	\$ 54,507,921.00
6054081	Riverside	I-15 FROM CAJALCO ROAD IN THE CITY OF CORONA TO STATE ROUTE 60 IN THE CITIES OF EASTVALE AND JURUPA VALLEY CONSTRUCT TOLL EXPRESS LANES IN EACH DIRECTION	Z240	\$ 12,341,926.00	\$ 3,686,187.61
NBIL513	Riverside	VISTA CHINO ROAD OVER WHITEWATER RIVER IN THE CITY OF PALM SPRINGS, LWC NO. 00L0052 REPLACE LOW WATER CROSSING WITH 4-LANE BRIDGE	Z240	\$ 8,880,000.00	\$ 7,861,464.00
P060154	Riverside	ON STATE ROUTE: 60. IN RIVERSIDE COUNTY NEAR BEAUMONT ON SR 60 FROM GILMAN SPRINGS ROAD OVERCROSSING TO 1.4 MILES WEST OF JACK RABBIT TRAIL. CONSTRUCT A TRUCK CLIMBING LANE (E/B) AND TRUCK DESCENDING LANE (W/B) WITH STANDARD INSIDE AND OUTSIDE SHOULDERS (BOTH DIRECTIONS).	Z001	\$ 84,064,600.00	\$ 36,799,200.00
P062042	Riverside	IN RIVERSIDE & SAN BERNARDINO COUNTIES ON ROUTE 62, IN & NEAR YUCCA VALLEY & 29 PALMS BETWEEN NORTH INDIAN CANYON DR AND UTAH TRAIL MILL & OVERLAY MAINLINE & SHOULDERS, UPGRADE GUARDRAIL, DRAINAGE & CURB RAMPS (TC)	Z001	\$ 3,355,224.00	\$ 2,241,224.00
P062046	Riverside	ON STATE ROUTE: 62. IN RIVERSIDE AND SAN BERNARDINO COUNTIES IN AND NEAR YUCCA VALLEY AND IN TWENTYNINE PALMS FROM 0.2 MILE NORTH OF INDIAN CANYON DRIVE TO 0.6 MILE WEST OF UTAH TRAIL PAVEMENT REHABILITATION	Z001	\$ 39,351,000.00	\$ 34,474,800.00
P074065	Riverside	NRN MENIFEE, ROMOLAND & HOMELAND FROM 0.62 MI E/O RTE 215 TO 0.08 MI W/O WEST ACACIA AVENUE IN HEMET CONSTRUCT RAISED CURB MEDIAN & LEFT TURN LANES (TC)	ZS30	\$ 7,317,000.00	\$ 4,907,500.00

P074067	Riverside	ON STATE ROUTE: 74. IN RIVERSIDE COUNTY ON ROUTE 74 FROM 0.6 MILES EAST OF ROUTE 215 TO 0.8 MILES WEST OF ACACIA AVENUE IN THE CITY OF HEMET CONSTRUCT RAISED CURB MEDIAN AND LEFT TURN LANES	ZS30	\$ 26,222,100.00	\$ 23,296,100.00
P079046	Riverside	IN HEMET AT VARIOUS LOCATIONS FR EAST FLORIDA AVENUE TO EAST MENLO AVENUE CONSTRUCT AND UPGRADE EXISTING PEDESTRIAN FACILITIES TO CURRENT ADA STANDARDS (TC)	Z001	\$ 3,198,304.00	\$ 1,382,304.00
S074071	Riverside	ON STATE ROUTE: 74. IN RIVERSIDE COUNTY NEAR LAKE ELSINORE FROM ORANGE/RIVERSIDE COUNTY LINE TO MONTE VISTA STREET WIDEN EXISTING LANES TO PROVIDE 12' LANES, 4' SHOULDERS AND GROUND-IN RUMBLE STRIPS CENTERLINE AND SHOULDERS	ZS30	\$ 59,800,000.00	\$ 53,253,000.00
S095036	Riverside	ON STATE ROUTE: 95. RIVERSIDE COUNTY AT VARIOUS LOCATIONS FROM 4 MILES NORTH OF PALO VERDE DAM ROAD TO 0.6 MILE SOUTH OF SAN BERNARDINO COUNTY LINE RESTORE STORM ERODED EMBANKMENTS WITH RSP AND REPLACE CULVERTS	Z240	\$ 7,159,000.00	\$ 6,220,200.00
0056280	Sacramento	NR FREEPORT BETW LAGUNA BLVD & MORRISON CR, WETLAND MITIGATION BANKING	L240	\$ 570,000.00	\$ 504,621.00
0056287	Sacramento	NR FREEPORT BETW LAGUNA BLVD & MORRISON CR , WETLAND MITIGATION BANKING	Q240	\$ 1,994,417.00	\$ 1,614,125.00
0056349	Sacramento	ON STATE ROUTE: 5. IN SACRAMENTO, FROM 1.1 MILES SOUTH OF ELK GROVE BLVD OC TO AMERICAN RIVER BRIDGE CORRIDOR ENHANCEMENT - CONSTRUCT HOV LANE, ROADWAY REHABILITATION, FIBER OPTIC INSTALLATION, SAFETY IMPROVEMENT	Z001	\$ 335,666,500.00	\$ 266,650,100.00
0056357	Sacramento	IN ELK GROVE, FROM BRUCEVILLE ROAD TO INTERSTATE 5/HOOD FRANKLIN INTERCHANGE KAMMERER ROAD EXTENSION (CONNECTOR SEGMENT). MODIFY THE I-5/HOOD FRANKLIN INTERCHANGE (SIGNALIZATION AND TURN LANES AT THE RAMPS), CONSTRUCT A GRADE SEPARATION AT THE UPRR TRACKS, CLASS 2 BIKE LANES, AND SIGNALIZED INTERSECTIONS AT MAJOR ROAD CROSSINGS.	Z001	\$ 6,494,000.00	\$ 1,000,000.00
5002196	Sacramento	IN DOWNTOWN SACRAMENTO, WITHIN THE AREA BOUNDED BY ALHAMBRA BLVD, I5, D STREET AND BROADWAY REPLACE 246 EXISTING END OF LIFE CONTROLLERS, INSTALL FIBER CABLES IN EXISTING CONDUITS, INSTALL FIBER SWITCHES, AND REPLACE SOME CABINETS AND CCTV'S. (TC)	Z240	\$ 3,916,700.00	\$ 592,700.00
5002213	Sacramento	CAPITOL MALL FROM 3RD STREET TO 9TH STREET IN SACRAMENTO, FROM 3RD STREET TO 9TH STREET IN THE CENTRAL CITY: IMPLEMENT ROAD DIET. REDUCE TRAVEL LANES FROM FOUR LANES TO TWO LANES (BETWEEN 5TH AND 9TH STREETS), REALIGN TRAVEL LANES, EXPAND THE PEDESTRIAN ZONE, INSTALL PEDESTRIAN-SCALE LIGHTING, AND IMPLEMENT PUBLIC ART. (TC)	Z230	\$ 2,100,000.00	\$ 1,600,000.00
5479070	Sacramento	IN ELK GROVE ON GRANT LINE ROAD FROM WATERMAN ROAD TO BRADSHAW ROAD. REALIGN AND WIDEN FROM 2-4 LANES AND SIGNALIZE AT MOSHER ROAD AND BRADSHAW ROAD.	Z240	\$ 22,278,000.00	\$ 11,478,000.00

5924142	Sacramento	ELK GROVE-FLORIN ROAD AT ELDER CREEK NORTH OF GERBER ROAD BR#24C0171 BRIDGE REPLACEMENT	Z001	\$ 17,558,468.00	\$ 5,487,417.00
5924155	Sacramento	FRANKLIN BLVD AT LOST SLOUGH BR# 24C0155 BRIDGE REPLACEMENT	Z001	\$ 10,285,001.00	\$ 8,742,338.00
5924169	Sacramento	DILLARD RD OVER COSUMNES RIVER 0.2 MILES SOUTH OF SR-16. BR.# 24C0004 SCOUR COUNTERMEASURES	Z001	\$ 914,739.00	\$ 809,817.00
5924215	Sacramento	FAIR OAKS BLVD. FROM 500FT NORTH OF MARCONI AVE. TO 400FT SOUTH OF LANDIS AVE. SIDEWALK, MEDIANS, AND BIKE LANES (TC)	Z230	\$ 2,659,653.20	\$ 2,019,538.20
5924230	Sacramento	ON HAZEL AVE BETWEEN CENTRAL AND ELM AVENUES CONSTRUCT CLASS II BIKE LANE, SIDEWALK INFILL, A SIGNALIZED MID-BLOCK PED CROSSING, AND TRANSIT STOP.	Z400	\$ 2,308,927.00	\$ 798,000.00
5924251	Sacramento	WATT AVE FROM I-80 TO ROSEVILLE ROAD CONSTRUCT BUFFERED BIKE LANES, SEPARATE SIDEWALKS, AND LANDSCAPE MEDIANS, AND IMPROVE SIGNALIZED INTERSECTIONS.	Z400	\$ 960,000.00	\$ 316,000.00
5924253	Sacramento	IN SACRAMENTO COUNTY, HAZEL AVENUE, FROM SUNSET AVE. TO MADISON AVE. WIDEN FROM 4-6 LANES, NEW TRAFFIC SIGNALS AT ROEDIGER LANE AND PHOENIX AVENUE. IMPROVE EXISTING AND PROJECTED TRAFFIC CONGESTION; ENHANCE PEDESTRIAN AND BICYCLE MOBILITY IN THE CORRIDOR, ADDRESS SAFETY CONCERNS, AND IMPROVE THE AESTHETICS OF THE CORRIDOR.	Z240	\$ 14,904,040.00	\$ 7,000,000.00
P050154	Sacramento	ON STATE ROUTE: 50. IN SACRAMENTO COUNTY ON ROUTE 50 FROM I-5 JUNCTION TO WATT AVE. ADD HIGH OCCUPANCY VEHICLE LANE AND PAVEMENT REHAB.	Z001	\$ 434,546,200.00	\$ 54,496,300.00
P050155	Sacramento	ON STATE ROUTE: 50. SACRAMENTO COUNTY IN AND NEAR RANCHO CORDOVA FROM BRADSHAW RD OVERCROSSING TO MATHER FIELD OVERCROSSING. PLACE HMA, RHMA, AGGREGATE BASE AND FIBER OPTIC SYSTEM.	Z001	\$ 9,020,000.00	\$ 7,920,400.00
P099656	Sacramento	ON STATE ROUTE: 99. IN AND NEAR ELK GROVE, FROM 0.3 MILE SOUTH OF DILLARD ROAD OVERCROSSING TO 0.6 MILE SOUTH OF GRANT LINE ROAD. CONSTRUCT TEMPORARY BRIDGE SUPERSTRUCTURES AND APPROACH PAVING AT COSUMNES RIVER OVERFLOW NO. 24-0021L/R.	Z001	\$ 11,398,800.00	\$ 1,000,000.00
P099659	Sacramento	ON STATE ROUTE: 99. IN AND NEAR ELK GROVE, FROM 0.3 MILE SOUTH OF DILLARD ROAD OVERCROSSING TO 0.6 MILE SOUTH OF GRANT LINE ROAD. CONSTRUCT BRIDGE OVER THE RAILROAD AT MCCONNELL OVERHEAD NO. 24-0048L.	Z001	\$ 20,630,000.00	\$ 1,000,000.00
P099663	Sacramento	ON STATE ROUTE: 99. IN SACRAMENTO COUNTY IN AND NEAR ELK GROVE FROM 0.3 MILE SOUTH OF DILLARD ROAD OVERCROSSING TO 0.6 MILE SOUTH OF GRANT LINE ROAD. REMOVE AND REPLACE COSUMNES RIVER AND COSUMNES RIVER OVERFLOW BRIDGES.	Z001	\$ 73,159,000.00	\$ 1,000,000.00

		ON STATE ROUTE: 12. IN SACRAMENTO COUNTY NEAR RIO VISTA ON ROUTE 12 FROM 0.6 MILE EAST OF SACRAMENTO RIVER BRIDGE TO 5.2 MILES WEST OF MOKELUMNE RIVER BRIDGE AND ON ROUTE 160 FROM 3.6 MILES NORTH OF THREE MILE SLOUGH BRIDGE TO 2.7 MILES SOUTH OF CIRCLE DRIVE. INTERSECTION IMPROVEMENTS, MERGING LANE, AND INSTALL/UPGRADE LOOP DETECTION, ELECTRICAL CABINETS, AND SIGNAL SYSTEMS. THIS SAFETY IMPROVEMENTS PROJECT PROPOSES TO CONSTRUCT DUAL LEFT LANES ON WESTBOUND STATE ROUTE (SR) 12 TO SOUTHBOUND SR 160; EXTEND EASTBOUND MERGE LANE ON SR 12 EAST OF SR 12/160 JUNCTION; AND CONSTRUCT MERGE LANE ON SOUTHBOUND SR 160. THIS PROJECT WILL ALSO INSTALL ADVANCED LOOP DETECTION, ELECTRICAL CABINETS, AND AN ELECTRICAL SIGNAL SYSTEM.			
X067082	Sacramento		ZS30	\$ 7,654,000.00	\$ 6,811,500.00
NBIL501	San Benito	HOSPITAL RD. BETWEEN SOUTHSIDE RD. AND CIENEGA RD. ELIMINATE LOW WATER CROSSING WITH 2-LANE BRIDGE (TC)	Z233	\$ 13,766,187.00	\$ 4,467,187.00
0102267	San Bernardino	IN SAN BERNARDINO COUNTY IN COLTON, ON INTERSTATE ROUTE 10 AT THE SANTA ANA RIVER BRIDGES BRIDGE REHABILITATION AND SEISMIC RETROFIT	Z001	\$ 18,584,900.00	\$ 1,000,000.00
0102268	San Bernardino	IN SAN BERNARDINO COUNTY ON INTERSTATE 10 BETWEEN SAN ANTONIO AVENUE AND ROUTE 15. IMPLEMENT TWO EXPRESS LANES IN EACH DIRECTION FOR A TOTAL OF FOUR GENERAL PURPOSE AND TWO EXPRESS LANES IN EACH DIRECTION WITH AUXILIARY LANES, WIDENING UNDER CROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS. (I-10 DESIGN BUILD CONTRACT 1).	Z001	\$ 50,887,000.00	\$ 35,186,249.00
0102269	San Bernardino	IN SAN BERNARDINO COUNTY ON INTERSTATE 10 BETWEEN SAN ANTONIO AVENUE AND ROUTE 15. IMPLEMENT TWO EXPRESS LANES IN EACH DIRECTION FOR A TOTAL OF FOUR GENERAL PURPOSE AND TWO EXPRESS LANES IN EACH DIRECTION WITH AUXILIARY LANES, WIDENING UNDER CROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS. (I-10 DESIGN BUILD CONTRACT 1).	Z001	\$ 109,542,000.00	\$ 54,771,000.00
0102269	San Bernardino	IN SAN BERNARDINO COUNTY ON INTERSTATE 10 BETWEEN SAN ANTONIO AVENUE AND ROUTE 15. IMPLEMENT TWO EXPRESS LANES IN EACH DIRECTION FOR A TOTAL OF FOUR GENERAL PURPOSE AND TWO EXPRESS LANES IN EACH DIRECTION WITH AUXILIARY LANES, WIDENING UNDER CROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS. (I-10 DESIGN BUILD CONTRACT 1).	ZS30	\$ 8,213,000.00	\$ 7,270,969.00
0155167	San Bernardino	ON STATE ROUTE: 15. IN HESPERIA AND VICTORVILLE FROM OAK HILL RD OC TO 0.1 MILE S/O BEAR VALLEY RD OC REHABILITATE EXISTING MAINLINE AND RAMP PAVEMENT	Z001	\$ 163,648,000.00	\$ 149,002,300.00
0401085	San Bernardino	IN SAN BERNARDINO COUNTY NEAR ESSEX ON INTERSTATE 40 FROM WEST OF KELBAKER ROAD TO ESSEX ROAD REGRADE MEDIAN CROSS SLOPE	ZS30	\$ 5,210,000.00	\$ 4,770,797.00

0402066	San Bernardino	ON STATE ROUTE: 40. IN SAN BERNARDINO COUNTY NEAR LUDLOW FROM 4.5 MILES EAST OF HOMER WASH BRIDGE TO ARIZONA STATE LINE REGRADE MEDIAN CROSS SLOPE	ZS30	\$ 23,477,000.00	\$ 21,161,200.00
2151249	San Bernardino	ON STATE ROUTE: 215. SAN BERNARDINO COUNTY IN SAN BERNARDINO ON INTERSTATE 215 FROM 0.5 MILES SOUTH OF ORANGE SHOW ROAD/AUTO PLAZA DRIVE OVERCROSSING TO 0.2 MILE NORTH OF INLAND CENTER DRIVE LANE RECONFIGURATION AND PAVEMENT WIDENING	ZS30	\$ 8,375,000.00	\$ 7,491,400.00
2151251	San Bernardino	ON STATE ROUTE: 215. IN SAN BERNARDINO COUNTY IN COLTON AT WASHINGTON STREET BRIDGE OVERCROSSING REMOVE AND REPLACE EXISTING WASHINGTON STREET BRIDGE OVERCROSSING AND UPGRADE RAMPS	Z001	\$ 26,249,000.00	\$ 23,519,700.00
31A1001	San Bernardino	ON STATE ROUTE: 15. IN SAN BERNARDINO COUNTY ON I-15 FROM GLEN HELEN PARK TO JUNCTION 15/395 REPLACE MBGR AND SIGNS, TRUCK SCALE CLEAN-UP, EROSION CONTROL, TRAFFIC CONTROL, INSTALL AND REMOVE K-RAIL	Z001	\$ 1,416,605.07	\$ 1,297,183.75
38R0002	San Bernardino	ESSEX ROAD REPAIR OF ASPHALT DOWN DRAINS	Q240	\$ 194,410.00	\$ 194,410.00
38R0003	San Bernardino	NEEDLES HIGHWAY EMERGENCY OPENING. REPAIR ASPHALT.	Q240	\$ 25,254.00	\$ 25,254.00
38R0004	San Bernardino	NIPTON ROAD REMOVAL OF DIRT AND ROCK DEBRIS AS WELL AS REPAIR OF ASPHALT DOWN DRAINS	Q240	\$ 54,195.00	\$ 54,195.00
39R0001	San Bernardino	ON STATE ROUTE: 178. IN SAN BERNARDINO COUNTY ON STATE ROUTE 178 FROM 2.35 MILES WEST OF TRONA ROAD TO 1.068 MILES EAST OF SALT WELLS CANYON REPAIR ROADWAY DAMAGE AND SLOPE STABILIZATION	Z240	\$ 785,714.28	\$ 695,591.00
40A0062	San Bernardino	STORM EVENTS THAT OCCURED IN MID-FEBRUARY, 2019 CAUSED EXCESSIVE RUNOFF NORTH OF 7TH STREET PARK PROPERTY. RUNOFF WAS ABLE TO WASH AWAY BACKFILL IN AN EXISTING STORM DRAIN PIPE TRENCH AND THE ASPHALT PAVEMENT HAS CRACKED AND SUNK SEVERAL INCHES FOR APPROX. 280 FEET. EMERGENCY OPENING (EO) AND PERMANENT RESTORATION (PR)	Q240	\$ 359,334.50	\$ 324,335.57
5954135	San Bernardino	ROCK SPRINGS ROAD OVER THE MOJAVE RIVER, BR. NO. 54C-0670 BRIDGE REPLACEMENT	Z240	\$ 50,000.00	\$ 44,265.00
6053126	San Bernardino	MONTE VISTA AVENUE FROM NORTH OF MISSION BOULEVARD TO NORTH OF BROOKS STREET NEW OVERHEAD	Z240	\$ 5,396,372.00	\$ 3,834,218.04
6053130	San Bernardino	I-10 CORRIDOR EXPRESS LANE WIDENING FROM SAN ANTONIO AVENUE IN THE CITY OF POMONA TO THE I-10/I-15 INTERCHANGE IN THE CITY OF ONTARIO, PHASE 1 DESIGN-BUILD TOLL EXPRESS LANES (TC)	Z240	\$ 62,668,647.00	\$ 42,530,205.00
6053130	San Bernardino	I-10 CORRIDOR EXPRESS LANE WIDENING FROM SAN ANTONIO AVENUE IN THE CITY OF POMONA TO THE I-10/I-15 INTERCHANGE IN THE CITY OF ONTARIO, PHASE 1 DESIGN-BUILD TOLL EXPRESS LANES (TC)	Z400	\$ 79,939,932.00	\$ 16,281,264.00
6507003	San Bernardino	MOUNT VERNON AVENUE OVERHEAD AT THE BURLINGTON NORTHERN SANTA FE RAILROAD YARD FROM KING STREET TO 5TH STREET, BR. NO. 54C-0066 BRIDGE REPLACEMENT	Z001	\$ 224,564,085.00	\$ 164,722,596.00

P018062	San Bernardino	ON STATE ROUTE: 18. IN SAN BERNARDINO COUNTY FROM 0.5 MILE WEST OF ROUTE 395 TO 263RD STREET WIDEN EXISTING SHOULDER TO 8' AND CONSTRUCT SHOULDER RUMBLE STRIPS	ZS30	\$ 21,970,100.00	\$ 19,506,800.00
P018063	San Bernardino	ON STATE ROUTE: 18. IN SAN BERNARDINO COUNTY IN VICTORVILLE FROM AMARGOSA ROAD TO COBALT ROAD WIDEN ROADBED AND CONSTRUCT MEDIAN CURB	ZS30	\$ 8,036,000.00	\$ 7,080,100.00
P060152	San Bernardino	IN SAN BERNARDINO, IN CHINO, AT PIPELINE AVE OC AND MONTE VISTA AVE OC AND BENSON AVE OC REMOVE & REPLACE OC STRUCTURES (TC)	Z001	\$ 6,958,807.00	\$ 4,692,807.00
P060153	San Bernardino	ON STATE ROUTE: 60. IN SAN BERNARDINO COUNTY IN AND NEAR CHINO AT VARIOUS LOCATIONS FROM 0.1 MI WEST OF PIPELINE AVE OC TO 0.1 MI EAST OF BENSON AVE OC REMOVE AND REPLACE 3 OVERCROSSING BRIDGES ON ROUTE 60 (54-1343, 54-1344, 54-1345)	Z001	\$ 26,041,300.00	\$ 1,450,000.00
P071074	San Bernardino	SAN BERNARDINO AND RIVERSIDE COUNTIES IN AND NEAR CHINO AND CHINO HILLS FROM LOS ANGELES COUNTY LINE TO ROUTE 91 INSTALL RMS, CCTV, CMS, VDS, & FIBER OPTIC COMMUNICATION SYSTEM	Z001	\$ 9,721,600.00	\$ 2,521,728.86
P210016	San Bernardino	ON STATE ROUTE: 210. IN SAN BERNARDINO COUNTY IN SAN BERNARDINO, HIGHLAND, AND REDLANDS FROM 0.1 MILE WEST OF DEL ROSA AVENUE TO LUGONIA AVENUE BASELINE INTERCHANGE IMPROVEMENTS/WIDENING/REHAB	Z001	\$ 188,602,000.00	\$ 54,831,000.00
S062046	San Bernardino	ON STATE ROUTE: 62. IN SAN BERNARDINO COUNTY ON ROUTE 62 FROM 1.8 MILES WEST OF JUNCTION ROUTE 95 TO 0.3 MILE WEST OF PARKER DAM ROAD RESTORE STORM ERODED EMBANKMENTS WITH RSP	Z240	\$ 5,837,000.00	\$ 5,049,800.00
S173004	San Bernardino	ON STATE ROUTE: 173. IN SAN BERNARDINO COUNTY NEAR CEDAR GLEN AT 0.1 MILE SOUTH OF HOSPITAL ROAD REALIGN ROADWAY, CONST SOIL NAIL WALL AND REPLACE MBGR WITH CONCRETE BARRIER MOUNTED ON 15' HIGH SOLDIER PILE WALL	Z240	\$ 9,340,000.00	\$ 8,081,300.00
S189002	San Bernardino	ON STATE ROUTE: 189. IN SAN BERNARDINO COUNTY NEAR LAKE ARROWHEAD AT VARIOUS LOCATIONS FROM 0.2 MILE EAST OF ROUTE 18 TO ROUTE 173 INSTALL MIDWEST GUARDRAIL AND TERMINAL SYSTEM AT VARIOUS SEGMENTS	ZS30	\$ 1,584,000.00	\$ 1,534,700.00
P060155	San Bernardino/Riverside	ON STATE ROUTE: 60. IN SAN BERNARDINO AND RIVERSIDE COUNTIES IN ONTARIO, JURUPA VALLEY AND RIVERSIDE, FROM EUCLID AVENUE UNDERCROSSING TO ROUTE 60/91/215 SEPARATION. REPLACEMENT OF TWO OUTSIDE LANES AND CONCRETE SLABS.	Z001	\$ 157,158,000.00	\$ 1,000,000.00
0013001-0	San Diego	US 101,MAD RIVER TO 3 MI.S OF TRINIDAD, GRADE,DRAIN,AC PAVT.,STRS	0AM0	\$ 4,733,000.00	\$ 625,600.00
0055154	San Diego	ON STATE ROUTE: 5. STANISLAUS COUNTY NEAR WESTLEY AT 0.7 MILE SOUTH OF KERN CREEK ROAD UNDERCROSSING AND 0.7 MILE NORTH OF KHALSA ROAD UNDERCROSSING REALIGN CABLE AND THRIE BEAN MEDIAN BARRIERS AND CONSTRUCT PASSAGE WAYS	ZS30	\$ 1,137,000.00	\$ 1,000,700.00
0154192	San Diego	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15 *** I 15 MIDDLE - UNIT 2 (2004A GA	Q010	\$ 51,024,215.00	\$ 1,000.00

0154201	San Diego	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15 *** , I 15 MIDDLE - UNIT 5 (2004A GARVEE)	H010	\$ 7,597,000.00	\$ 1,000.00
5004049	San Diego	W MISSION BAY DRIVE/SAN DIEGO RIVER BRIDGE REPLACEMENT (57C-0023)	Z001	\$ 132,261,977.00	\$ 100,037,779.00
5381033	San Diego	VIA VERA CRUZ, BRDG NO. 57C0780 REPLACE 2-LANE BRIDGE WITH 4-LANE BRIDGE	Z001	\$ 31,385,590.00	\$ 21,689,142.00
6066164	San Diego	PALOMAR STREET AND INDUSTRIAL BOULEVARD IN THE CITY OF CHULA VISTA ON THE BLUE LINE TROLLEY FINAL DESIGN FOR RAIL GRADE SEPARATION. TOLL CREDITS USED FOR LOCAL MATCH FOR PE. TC.	Z400	\$ 5,000,000.00	\$ 5,000,000.00
6066170	San Diego	EAST OTAY MESA PORT OF ENTRY FROM THE BORDER WITH MEXICO TO THE FUTURE EXTENSION OF STATE ROUTE 11, SEGMENT 3 CONSTRUCT PORT OF ENTRY (TC)	M240	\$ 10,641,000.00	\$ 10,641,000.00
6066170	San Diego	EAST OTAY MESA PORT OF ENTRY FROM THE BORDER WITH MEXICO TO THE FUTURE EXTENSION OF STATE ROUTE 11, SEGMENT 3 CONSTRUCT PORT OF ENTRY (TC)	Z240	\$ 7,300,000.00	\$ 7,300,000.00
6211120	San Diego	IN SAN DIEGO COUNTY IN SAN DIEGO FROM SR94 AND LANDIS STREET, CONSTRUCT 2 HOV LANES AND CONNECTORS (TC)	M230	\$ 8,055,000.00	\$ 8,055,000.00
6211130	San Diego	SAN DIEGO COUNTY IN SOLANA BEACH FROM LOMAS SANTA FE UC TO SR-78 OVERCROSSING IN OCEANSIDE HOV LANE (TC)	M24E	\$ 2,736,397.00	\$ 2,505,719.00
6211131	San Diego	ON STATE ROUTE: 5. IN SAN DIEGO COUNTY AT VARIOUS LOCATIONS ALONG 1-5 FROM LOMAS SANTA FE DRIVE TO 0.5 MILE SOUTH OF PALOMAR AIRPORT ROAD REPLACE THE SAN ELIJO LAGOON BRIDGE AND UC, CONSTRUCT HOV LANES, SAN ELIJO LAGOON PEDESTRIAN BRIDGE, PEDESTRIAN AND BICYCLE IMPROVEMENTS, AND SOUNDWALLS (TC)	Z240	\$ 55,101,996.00	\$ 11,579,368.00
6211139	San Diego	INTERSTATE 805 FROM 0.2 MILE NORTH OF THE PALOMAR STREET OVERCROSSING IN THE CITY OF CHULA VISTA TO 0.4 MILE SOUTH OF ROUTE 805/54 SEPARATION IN THE CITY OF NATIONAL CITY CONSTRUCT SOUND WALL, UNIT 2, PHASE 1 (TC)	Z240	\$ 2,500,000.00	\$ 2,100,000.00
8051640	San Diego	IN SAN DIEGO COUNTY IN CHULA VISTA AND NATIONAL CITY FROM 0.2 MILE SOUTH OF SWEETWATER RIVER BRIDGE TO ROUTE 805/54 SEPARATION. UPGRADE BRIDGE RAILS, WIDEN BRIDGES TO MAKE STANDARD, AND REPAIR APPROACH SLABS, JOINT SEALS, GORE PAVEMENT, AND SHOULDERS.	Z001	\$ 25,209,100.00	\$ 1,000,000.00
P011007	San Diego	IN SAN DIEGO COUNTY NEAR SAN DIEGO ON ROUTE 11 FROM 2.4 MILES EAST OF SANYO AVENUE UNDERCROSSING TO MEXICO BORDER SUPPORT AND CAPITAL EFFORTS FOR RW EFFORTS (TC)	Z240	\$ 9,600,000.00	\$ 5,443,800.00
P011008	San Diego	IN SAN DIEGO COUNTY NEAR SAN DIEGO AT THE MEXICO BORDER CROSSING. DESIGN AND CONSTRUCT COMMERCIAL VEHICLE ENFORCEMENT FACILITY (CVEF) AND CONSTRUCT THE SITE PREPARATION (SEGMENT 2C) (TC)	Z240	\$ 2,500,000.00	\$ 2,500,000.00
P051031	San Diego	SR 51 FROM J STREET TO ARDEN WAY IN SACRAMENTO SR 51 CORRIDOR IMPROVEMENTS	Z001	\$ 58,900.00	\$ 52,000.00

P078120	San Diego	ON STATE ROUTE: 78. IN SAN DIEGO COUNTY IN AND NEAR ESCONDIDO FROM 0.1 MILE WEST OF NORTH BROADWAY TO FLORA VISTA STREET PLACE HMA AND RHMA, CURB RAMPS, AND ELECTRICAL WORK	Z001	\$ 21,951,000.00	\$ 19,267,600.00
P905022	San Diego	IN SAN DIEGO COUNTY IN SAN DIEGO FROM 0.3 MILES WEST OF CALINETE AVE OVER-CROSSING TO 0.4 MILES EAST OF LA MESA RD UNDER-CROSSING (LANDSCAPE CALIENTE/BRITTANIA/LA MEDIA INTERCHANGES) LANDSCAPE CALIENTE/BRITTANIA/LA MEDIA INTERCHANGES ON SR-905 (TC)	Z240	\$ 588,000.00	\$ 360,000.00
X073143	San Diego	ON STATE ROUTE: 8, 79, 94. IN SAN DIEGO COUNTY AT VARIOUS LOCATIONS. WIDEN AND GRADE EXISTING HINGES AT END TREATMENT PLATFORMS AND TO UPGRADE GUARDRAILS AND END TREATMENTS TO CURRENT STANDARDS.	ZS30	\$ 4,783,000.00	\$ 4,690,800.00
X073144	San Diego	ON STATE ROUTE: 5. IN SAN DIEGO COUNTY IN SAN DIEGO ON ROUTE 5 FROM NATIONAL AVENUE OVERCROSSING TO COMMERCIAL STREET OVERHEAD AND ON ROUTE 805 AT ROUTE 94/805 SEPARATION. INSTALL RUMBLE STRIPS, UPGRADE GUARDRAIL, AND PLACE HIGH FRICTION SURFACE TREATMENT (HFST).	ZS30	\$ 4,393,000.00	\$ 4,328,000.00
5934185	San Francisco	MARKET STREET, 5TH STREET TO 8TH STREET. WORK MAY EXTEND OFF MARKET STREET, UP TO 50 FEET AT INTERSECTIONS. ROADWAY IMPROVEMENTS, INCLUDING ROADWAY RESURFACING, STREETCAR TRACK REPLACEMENT, REPLACEMENT AND UPGRADE OF TRAFFIC SIGNALS, AND LANDSCAPING AND STREETScape IMPROVEMENTS. NON-FEDERAL FUNDS WILL CONTRIBUTE TO IMPROVEMENTS SUCH AS NEW WATER AND SEWER LINES, BROADBAND CONDUIT INSTALLATION, ADA-ACCESSIBLE CURB RAMPS AND STREETCAR ACCESS RAMPS.	Z230	\$ 76,108,886.00	\$ 3,366,000.00
6272046	San Francisco	ON TREASURE ISLAND ROAD, FROM NORTH SIDE OF SAN FRANCISCO-OAKLAND BAY BRIDGE (SFOBB) TO 2,000 FEET NORTH OF SFOBB BRIDGE REHABILITATION AND REPLACEMENT (SEISMIC RETROFIT)	Z001	\$ 8,389,000.00	\$ 338,185.00
6272047	San Francisco	ON YERBA BUENA ISLAND, SAN FRANCISCO - I-80 ON AND OFF RAMPS APPROACH ROADWAY REALIGNMENTS	Z001	\$ 42,559,511.00	\$ 28,890,418.00
Q101366	San Francisco	ON STATE ROUTE: 101. THE CITY AND COUNTY OF SAN FRANCISCO AT ALEMANY CIRCLE UNDERCROSSING REPLACE BRIDGE DECK	Z001	\$ 26,790,852.00	\$ 23,585,146.00
Q101379	San Francisco	ON STATE ROUTE: 101. CITY AND COUNTY OF SAN FRANCISCO FROM THE SAN MATEO COUNTY LINE TO THE BAYSHORE VIADUCT COLD PLANE AND OVERLAY WITH RHMA. REPLACE EXISTING PCC SLAB.	ZS30	\$ 24,970,000.00	\$ 22,279,400.00
X075041	San Francisco	ON STATE ROUTE: 101. IN SAN FRANCISCO ROUTE 101 POSTMILE 8.3 TO 9.8 PRESIDIO PKWY-PHASE II CONCESSIONAIRE PMTS P3 (TC)	L05E	\$ 533,976,497.89	\$ 418,447,216.84
X075046	San Francisco	ON STATE ROUTE: 101. IN SAN FRANCISCO ROUTE 101 POSTMILE 8.3 TO 9.8 PARK PRESIDIO P3, DEPT DIRECTED CHANGES& SUPPT(TC)	Z001	\$ 143,414,401.00	\$ 1,000,000.00

		IN STOCKTON, PARALLEL TO MARCH LANE IN THE EAST BAY MUD CORRIDOR BETWEEN BROOKSIDE ROAD AND HILLSBORO WAY. RECONSTRUCT, WIDEN AND IMPROVE EXISTING PATHWAY TO CLASS I BICYCLE AND PEDESTRIAN PATH STANDARDS. INSTALL INTERSECTION AND MIDBLOCK IMPROVEMENTS, HIGH VISIBILITY CROSSWALKS, STRIPING, GAP CLOSURES, UPGRADE OF ADA RAMPS, INSTALL FLASHING BEACONS, AND IMPROVE PATH CONNECTIONS TO ADJACENT BUSINESSES. ADD WAYFINDING SIGNAGE ON PATHWAY BETWEEN BROOKSIDE ROAD AND HILLSBORO WAY, ON MARCH LANE BETWEEN HILLSBORO WAY AND WEST LANE, AND ON WEST LANE BETWEEN MARCH LANE AND THE EAST BAY MUD PATHWAY.			
5008179	San Joaquin		Z301	\$ 358,071.00	\$ 317,000.00
P088072	San Joaquin	ON STATE ROUTE: 88. SAN JOAQUIN COUNTY NEAR CLEMENTS AT LIBERTY ROAD UPGRADE INTERSECTION CONTROL AT STATE ROUTE 88 AND LIBERTY ROAD	ZS30	\$ 5,784,000.00	\$ 4,454,100.00
P099661	San Joaquin	ON STATE ROUTE: 99. SAN JOAQUIN COUNTY IN LODI FROM 0.4 MILE SOUTH OF ROUTE 12/99 SEPARATION TO 0.3 MILE SOUTH OF TURNER ROAD OVERCROSSING. RAISE BRIDGES, REALIGN RAMPS AND CONSTRUCT AUXILIARY LANE.	Z001	\$ 14,992,000.00	\$ 12,885,700.00
X077028	San Joaquin	ON STATE ROUTE: 4. SAN JOAQUIN COUNTY IN STOCKTON ON ROUTE 4 FROM 0.2 MILE EAST OF FRESNO AVENUE TO EL DORADO STREET AND ON ROUTE 5 FROM TAYLOR STREET OVERHEAD TO STOCKTON CHANNEL. CONSTRUCT JPCP, CRCP, AND APPROACH SLABS	Z001	\$ 36,659,000.00	\$ 32,077,500.00
19A5004	San Luis Obispo	SLO CO ABOUT 19 MI N OF SAN SIMEON FR 0.7 MI TO 1.0 MI N OF RAGGED PT VIADUCT CONSTRUCT SOLDIER PILE RETAINING WALL	M240	\$ 13,744,995.00	\$ 12,064,426.00
19D5001	San Luis Obispo	ON STATE ROUTE: 1. IN SAN LUIS OBISPO & MONTEREY COUNTIES, 2.6 MILES NORTH OF SAN CARPOFORO CREEK BRIDGE TO LIMEKILN CREEK BRIDGE. EMERGENCY RELIEF -- SLIDE REMOVAL/REPAIR	Z240	\$ 5,935,547.93	\$ 5,506,477.50
32L0040	San Luis Obispo	ON OCEAN BLVD (BTWN CUYAMA & MORRO) IN PISMO BEACH IN THE COUNTY OF SAN LUIS OBISPO BLUFF FACE STABILIZATION	Q240	\$ 5,109,932.00	\$ 2,278,121.00
32L0041	San Luis Obispo	IN THE COUNTY OF SAN LUIS OBISPO ON PRICE CANYON ROAD 0.5 MILES FROM HWY 101 RECONSTRUCT SLOPE	Q240	\$ 763,600.00	\$ 676,016.00
5949151	San Luis Obispo	VARIOUS BRIDGES: 49C0391,49C0094,49C0385,49C0341, 49C0353, 49C0173 BRIDGE PREVENTATIVE MAINTENANCE - PM00097 - MISC PREVENTATIVE REPAIRS VARIOUS BRIDGES	L24E	\$ 495,000.00	\$ 438,224.00
P046061	San Luis Obispo	SAN LUIS OBISPO COUNTY, NEAR CHOLAME, FROM 0.7 MILE WEST OF DAVIS ROAD TO 0.5 MILE WEST OF ANTELOPE ROAD. CONVERT TO A 4 LANE EXPRESSWAY	Z001	\$ 12,847,408.00	\$ 11,367,565.00
Q101380	San Luis Obispo	ON STATE ROUTE: 101. SAN LUIS OBISPO COUNTY IN SAN LUIS OBISPO AT MARSH STREET UNDERCROSSING IMPROVE SUPERELEVATION ON SOUTHBOUND MARSH STREET ONRAMP	ZS30	\$ 711,000.00	\$ 621,000.00

Q101383	San Luis Obispo	ON STATE ROUTE: 101. SAN LUIS OBISPO COUNTY NEAR SANTA MARGARITA FROM 0.5 MILE NORTH OF SANTA MARGARITA CREEK BRIDGE TO 2.9 MILES SOUTH OF SANTA BARBARA ROAD OVERCROSSING. CORRECT SUPERELEVATION AND PLACE OPEN GRADE FRICTION COURSE (OGFC) OVERLAY.	ZS30	\$ 3,681,000.00	\$ 3,262,500.00
X079030	San Luis Obispo	ON STATE ROUTE: 41, 101. SAN LUIS OBISPO COUNTY IN ATASCADERO ON ROUTE 41 FROM OLD MORRO ROAD TO ATASCADERO CREEK BRIDGE (BR NO. 49-0051) AND IN PASO ROBLES ON ROUTE 101 FROM 0.8 MILE NORTH OF ROUTE 101/41 SEPARATION TO SOUTH PASO ROBLES OVERHEAD. REMOVE GUARDRAIL AND INSTALL CONCRETE MEDIAN BARRIER	ZS30	\$ 4,895,000.00	\$ 4,823,000.00
27F4001	San Mateo	ON STATE ROUTE: 280. SAN MATEO COUNTY IN SAN BRUNO FROM WHITMAN WAY UNDERCROSSING TO 0.1 SOUTH OF SAN BRUNO AVENUE UNDERCROSSING. RECONSTRUCT CONCRETE - LINED DITCH AND REPAIR EMBANKMENT SLOPE.	Z240	\$ 1,371,000.00	\$ 1,208,200.00
31TA001	San Mateo	ON STATE ROUTE: 1. IN SAN MATEO COUNTY, NEAR PESCADERO, FROM PESCADERO CREEK ROAD TO 1.6 MILES NORTH OF PESCADERO CREEK ROAD CONSTRUCT GABION WALL, RSP, AND SHEET PILE WALL	Z001	\$ 4,636,270.00	\$ 1,983,233.16
31TD001	San Mateo	ON STATE ROUTE: 35. IN SAN MATEO COUNTY, ON ROUTE 35, NEAR SKYLONDA, AT 0.6 MILE NORTH OF MORSE LANE CONSTRUCT SHEET PILE AND TIE BACK WALLS	Z001	\$ 8,666,000.00	\$ 7,112,300.00
37B6004	San Mateo	ON STATE ROUTE: 1. NEAR PESCADERO, NORTH OF PESCADERO ROAD SOIL COVER & VEGETATION OVER RSP. REPLACE STAIRS,.	Z240	\$ 177,944.46	\$ 157,534.22
5333017	San Mateo	OLD LA HONDA ROAD OVER DRAINAGE SWALE: 0.1 WEST OF PORTOLA RD (BR # 35C0190) BRIDGE REPLACEMENT (AC)	Z001	\$ 1,354,745.00	\$ 723,910.00
Q101388	San Mateo	ON STATE ROUTE: 101. SAN MATEO COUNTY AT VARIOUS LOCATION FROM BROADWAY STREET OVERCROSSING TO 0.2 MILE NORTH OF OYSTER POINT BOULEVARD COLD PLANE AND PLACE HMA, REPLACE GUARDRAIL AND CURB RAMPS.	Z001	\$ 13,281,000.00	\$ 11,583,700.00
X081034	San Mateo	CITY OF SAN MATEO, ON US 101 NEAR ROUTE 92, OPERATIONAL IMPROVEMENTS IMPROVE US 101 OPERATIONS NEAR ROUTE 92	Z001	\$ 2,411,000.00	\$ 2,134,500.00
37M0001	Santa Barbara	ON STATE ROUTE: 101. SANTA BARBARA COUNTY FROM VENTURA COUNTY LINE TO GARDEN STREET UNDERCROSSING. EMERGENCY OPENING - REPAIR ROADWAY AND BRIDGES DUE TO MUDSLIDE.	Z240	\$ 8,436,111.00	\$ 7,468,419.00
38M0001	Santa Barbara	HOT SPRINGS ROAD BRIDGE #51C-0041 EO-INSTALL TEMPORARY K-RAIL. PR - CONSTRUCT BRIDGE BARRIERS TO CURRENT STANDARDS. REPAIR DAMAGED EDGE OF DECK CONCRETE.	Q240	\$ 517,294.00	\$ 426,222.87
38M0005	Santa Barbara	HOT SPRINGS RD, FROM OAK RD TO EAST MOUNTAIN DRIVE, IN THE VILLAGE OF MONTECITO REPLACE DAMAGED TYPE A HMA DIKE, TRAFFIC CONTROL/SIGNS, DRAINAGE INLETS, CENTERLINE STRIPE, PAVEMENT MARKINGS. MICRO-SURFACE REHAB OF RDWAY PAVEMENT THAT WAS DAMAGED FROM DEBRIS FLOW AND DEBRIS REMOVAL ACTIVITIES.	Q240	\$ 866,449.00	\$ 497,155.00

40A0004	Santa Barbara	NORTH JAMESON LANE REMOVE DEBRIS, CLEAN AND SWEEP ROADWAY	Q240	\$ 54,984.30	\$ 54,984.30
40A0005	Santa Barbara	PHILBRIC ROAD REPLACE PIPE, CONSTRUCT NEW HEADWALLS, BACKFILL AND COMPACT AROUND PIPE, INSTALL ROAD BASE, AC, AND STRIPING	Q240	\$ 69,225.04	\$ 61,284.91
40A0009	Santa Barbara	SANTA ROSA ROAD CULVERT REPAIR CONCRETE HEADWALL AND FIX EMBANKMENT	Q240	\$ 5,000.00	\$ 4,426.50
5951141	Santa Barbara	FERNALD PT. LN. BRIDGE #51C0137 @ ROMERO CRK IN SANTA BARBARA COUNTY BRIDGE REPLACEMENT (TC)	Z233	\$ 3,761,747.00	\$ 2,461,747.00
Q101347	Santa Barbara	IN SANTA BARBARA COUNTY, IN AND NEAR SUMMERLAND, FROM 0.2 MILE NORTH OF PADARO LANE OVERCROSSING TO SAN YSIDRO CREEK BRIDGE. CONSTRUCT HOV LANES.	Z001	\$ 2,227,000.00	\$ 1,040,000.00
Q101349	Santa Barbara	SANTA BARBARA COUNTY, IN AND NEAR THE CITIES OF MONTECITO AND SANTA BARBARA, FROM SHELFIELD DRIVE TO SYCAMORE CREEK. CONSTRUCT HOV LANES	Z001	\$ 3,007,000.00	\$ 2,507,000.00
Q101362	Santa Barbara	ON STATE ROUTE: 101. SANTA BARBARA COUNTY NEAR GAVIOTA AT THE NORTHBOUND AND SOUTHBOUND GAVIOTA SAFETY ROADSIDE REST AREAS REPLACE THE EXISTING WASTEWATER TREATMENT SYSTEM	Z232	\$ 5,153,000.00	\$ 5,058,900.00
Q101381	Santa Barbara	ON STATE ROUTE: 101. SANTA BARBARA COUNTY IN AND NEAR SUMMERLAND FROM 0.2 MILE NORTH OF PARDARO LANE OVERCROSSING TO SAN YSIDRO CREEK BRIDGE. CONSTRUCT NEW HOV LANES AND RECONSTRUCT EXISTING PAVEMENT WITH CONTINUOUSLY REINFORCED CONCRETE PAVEMENT (CRCP).	Z231	\$ 127,191,000.00	\$ 39,857,600.00
S001655	Santa Barbara	IN SANTA BARBARA COUNTY, NEAR SANTA MARIA, FROM 0.2 MILE NORTH OF ROUTE 135 JUNCTION TO ROUTE 166 JUNCTION. WIDEN SHOULDERS, CONSTRUCT RUMBLE STRIPE, UPGRADE GUARDRAIL AND RELOCATE OBJECTS OUTSIDE OF CLEAR RECOVERY ZONE.	ZS30	\$ 1,736,000.00	\$ 1,736,000.00
S154001	Santa Barbara	ON STATE ROUTE: 154. SANTA BARBARA COUNTY ABOUT 9 MILES NORTH OF SANTA BARBARA FROM 1.4 MILES SOUTH OF PARADISE ROAD TO 0.2 MILE NORTH OF STAGECOACH ROAD INSTALL INSPECTION ACCESS SYSTEM AND PAINT COLD SPRING CANYON BRIDGE (BR NO. 51-0037)	Z232	\$ 19,159,000.00	\$ 16,457,600.00
X083019	Santa Barbara	ON STATE ROUTE: 101, 135. SANTA BARBARA COUNTY AT LOS ALAMOS ON ROUTE 101 FROM 0.3 MILE SOUTH TO 0.3 MILE NORTH OF ROUTE 101/135 SEPARATION AND ON ROUTE 135 AT ROUTE 101/135 SEPARATION REPLACE ROUTE 101/135 SEPARATION (BR NO. 51-0073L/R)	Z232	\$ 19,614,000.00	\$ 16,927,800.00
2801150	Santa Clara	ON STATE ROUTE: 280. SANTA CLARA AND SAN MATEO COUNTIES IN LOS ALTOS HILLS AND MENLO PARK FROM FOOTHILL EXPRESSWAY UNDERCROSSING TO 0.5 MILE NORTH OF SAND HILL ROAD ROADWAY REHAB, REPLACE AC/PCC SURFACING. UPGRADE CURB RAMPS AND MGS	Z001	\$ 62,579,000.00	\$ 56,922,600.00
2801151	Santa Clara	ON STATE ROUTE: 280. SANTA CLARA COUNTY IN CUPERTINO AND LOS ALTOS SIGNAL AND LIGHTING SYSTEMS AND CURB RAMPS	ZS30	\$ 800,600.00	\$ 717,300.00

31TC001	Santa Clara	ON STATE ROUTE: 35. IN SANTA CLARA COUNTY, NEAR LOS GATOS, AT 1.2 MILES NORTH OF LAS CUMBRES ROAD CONSTRUCT SOLDIER PILE WALLS.	Z001	\$ 34,558,500.00	\$ 11,958,000.00
31TF001	Santa Clara	ON STATE ROUTE: 35. IN SANTA CLARA COUNTY, NEAR LOS GATOS, AT 0.3 MILE NORTH OF LAS CUMBRES ROAD. CONSTRUCT TIE-BACK WALL.	Z001	\$ 5,704,900.00	\$ 4,985,800.00
31TH001	Santa Clara	ON STATE ROUTE: 17, 85. IN SANTA CLARA COUNTY, NEAR LOS GATOS, AT NORTH OF IDYLVILD ROAD RECONSTRUCT CULVERTS, REPAIR SLOPE, INJECTION GROUTING	Z240	\$ 3,000,000.00	\$ 2,455,700.00
31TJ001	Santa Clara	ON STATE ROUTE: 152. IN SANTA CLARA COUNTY, NEAR GILROY, AT 1.5 MILES EAST OF POLE LINE ROAD OFF-HAUL SLIDE DEBRIS, GRADING, CONSTRUCT DEBRIS BARRIER	Z240	\$ 3,450,000.00	\$ 1,519,900.00
31TK001	Santa Clara	ON STATE ROUTE: 35. IN SANTA CLARA COUNTY, NEAR LOS GATOS, AT 3.2 MILES NORTH OF LAS CUMBRES PIPE JACK CULVERT, INJECTION GROUTING	Z240	\$ 3,465,872.65	\$ 1,945,600.00
31TL001	Santa Clara	ON STATE ROUTE: 85, 101. IN SANTA CLARA COUNTY, IN SAN JOSE, AT THE ROUTE 85 SEPARATION INJECT EXPANDED POLYURETHANE MATERIAL, REPAIR AC PAVEMENT AND APPROACH SLABS	Z240	\$ 1,500,000.00	\$ 962,200.00
5005162	Santa Clara	SAN JOSE: WEST SAN CARLOS ST BETWEEN I-880 AND MCEVOY ST THIS PROJECT WILL PROVIDE SAFETY IMPROVEMENTS FOR PEDESTRIANS AND MOTORIST THROUGH THE FOLLOWING PROPOSED COUNTER MEASURES: BULBING OUT STREET CORNERS TO SLOW TURNING TRAFFIC AND INCREASE PEDESTRIAN VISIBILITY, ADD NEW CROSSWALKS, ADA-COMPLIANT CURB RAMPS, ENHANCE CROSSWALKS WITH HIGH VISIBILITY MARKINGS/SIGNS, INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFBS), ADD OR RECONSTRUCT MEDIANS FOR SAFER CROSSINGS, PLANT STREET TREES AND INSTALL LANDSCAPING, UPGRADE TRAFFIC SIGNALS TO CURRENT STANDARDS TO DETECT AND ACCOMMODATE PEDESTRIANS AND BICYCLISTS AND ENSURE THAT SIGNALS ARE VISIBLE TO DRIVERS, BICYCLISTS, AND PEDESTRIANS, AND CORNER ISLAND REMOVAL.	Z003	\$ 3,333,000.00	\$ 2,618,000.00

5005163	Santa Clara	THE PROJECT LOCATIONS ARE: CHERRY AVENUE FROM ALMADEN EXPRESSWAY TO BRANHAM LANE; FRUITDALE AVENUE FROM BASCOM AVENUE TO SOUTHWEST EXPRESSWAY; LEAN AVENUE FROM BFOSSOM HILL ROAD TO CHYNOWETH AVENUE; MERIDIAN AVENUE FROM CAMDEN AVENUE TO BLOSSOM HILL ROAD; NAGLEE AVENUE FROM FOREST AVENUE TO THE ALAMEDA; O'TOOLE AVENUE FROM MONTAGUE EXPRESSWAY TO BROKAW ROAD; PIEDMONT ROAD FROM LANDESS AVENUE TO PENITENCIA CREEK; PINE AVENUE FROM HICKS AVENUE TO BIRD AVENUE; SANTA TERESA BOULEVARD FROM BERNAL ROAD TO THE CITY LIMIT (3000 FEET SOUTH OF BAILEY AVENUE); AND ZANKER ROAD FROM BERING DRIVE/REMUDA LANE TO MONTAGUE EXPRESSWAY. . PROJECT WORK INCLUDES: ROAD REHABILITATION; RESTRIPIING; BICYCLE IMPROVEMENTS; UPGRADING NON-COMPLIANT CURB RAMPS; AND UTILITY ADJUSTMENTS TO GRADE.	Z230	\$ 20,762,965.67	\$ 14,159,062.11
6801088	Santa Clara	IN SAN JOSE ON ROUTE 680 AT SIX LOCATIONS BETWEEN CAPITOL EXPRESSWAY AND MUELLER AVENUE. CONSTRUCT SOUND WALLS ALONG ROUTE 680 BETWEEN CAPITOL EXPRESSWAY AND MUELLER AVENUE.	Z001	\$ 731,000.00	\$ 669,376.00
8801053	Santa Clara	I-880 AT COLEMAN AVENUE INTERCHANGE , RECON 880/COLEMAN (2004A GARVEE)	Q010	\$ 71,460,660.00	\$ 1,000.00
8801072	Santa Clara	I-880 COLEMAN AVENUE INTERCHANGE (2004A GARVEE), IMPROVEMENT PROJECT- LANDSCAPING	Q010	\$ 1,000,000.00	\$ 1,000.00
P017116	Santa Clara	ON STATE ROUTE: 17. IN SANTA CLARA COUNTY, NEAR LOS GATOS FROM SOUTH OF SUMMIT ROAD TO NORTH OF ALMA COLLEGE ROAD. INSTALL LIGHTING, WARNING SIGNS, FLASHING BEACONS, GUARDRAIL, RUMBLE STRIPS, WET-NIGHT VISIBILITY STRIPING AND CHANNELIZERS, AND APPLY HIGH FRICTION SURFACE TREATMENT (HFST).	ZS30	\$ 10,356,000.00	\$ 10,228,400.00
P017117	Santa Clara	ON STATE ROUTE: 17. SANTA CLARA COUNTY IN AND NEAR LOS GATOS AND SAN JOSE FROM HEBARD ROAD TO ROUTE 17/280 SEPERATION COLD PLAN AND PAVE AC, REMOVE AND INSTALL CULVERTS, UPGRADE CURB RAMP.	Z001	\$ 63,496,000.00	\$ 55,831,100.00
P152097	Santa Clara	ON STATE ROUTE: 152. SANTA CLARA COUNTY ABOUT 12 MILES EAST OF GILROY FROM 0.3 MILE WEST OF WALNUT AVENUE TO 0.4 MILE EAST OF KAISER AETNA ROAD AND AT 0.1 MILE WEST OF FIFIELD ROAD. INSTALL DOUBLE THRIE BEAM BARRIER	ZS30	\$ 9,048,000.00	\$ 8,927,600.00
Q101356	Santa Clara	ON STATE ROUTE: 101. SANTA CLARA COUNTY IN AND NEAR SAN MARTIN AND MORGAN HILL FROM 0.3 MILE SOUTH OF BUENA VISTA OVERCROSSING TO EAST MAIN AVENUE OVERCROSSING. CONSTRUCT RUMBLE STRIPS, CONCRETE BARRIER AND PAVEMENT STRIPING.	ZS30	\$ 2,846,000.00	\$ 2,813,000.00
Q101367	Santa Clara	SANTA CLARA COUNTY - US 101 FROM NEAR SR 237 IN SUNNYVALE TO I-880 IN SAN JOSE CONVERT EXISTING HOV LANES TO EXPRESS LANES AND ADD A SECOND EXPRESS LANE IN EACH DIRECTION ON US 101	Z001	\$ 27,834,999.74	\$ 18,393,878.10

S087026	Santa Clara	IN SAN JOSE RT 87 FROM JULIAN ST TO 280 U/C , WIDEN FWY (4 TO 6) (2004A GARVEE)	H050	\$ 27,948,674.00	\$ 1,000.00
20E0014	Santa Cruz	IN THE CO OF SCR ON NORTH MAIN ST PM 1.1 REPAIR STORM DAMAGE (EO&PR)	Q240	\$ 28,781.75	\$ 25,480.48
31SI005	Santa Cruz	SANTA CRUZ COUNTY, NEAR BOULDER CREEK, ON ROUTE 9, 1.1 MILES SOUTH OF JUNCTION 9/236. EMERGENCY RELIEF PERMANENT RESTORATION PROJECT - CONSTRUCT SOLDIER PILE RETAINING WALL AND RESTORE HIGHWAY FACILITIES.	Z240	\$ 2,536,000.00	\$ 2,245,120.80
31SV002	Santa Cruz	SANTA CRUZ COUNTY NEAR BOULDER CREEK, 1.1 MILES SOUTH OF JUNCTION 9/236 ON ROUTE 9 EMERGENCY RELIEF PERMANENT RESTORATION PROJECT - CONSTRUCT SOLDIER PILE RETAINING WALL AND RESTORE HIGHWAY FACILITIES.	Z240	\$ 256,297.00	\$ 226,899.00
32L0005	Santa Cruz	IN THE COUNTY OF SANTA CRUZ ON GLENWOOD CUTOFF PM 0.02 REPAIR RETAINING WALL	Q240	\$ 115,400.00	\$ 102,851.00
32L0050	Santa Cruz	IN THE COUNTY OF SANTA CRUZ ON BEAR CREEK RD PM 2.12 STABILIZE SLOPE AND RECONSTRUCT ROAD	Q240	\$ 551,553.00	\$ 489,951.00
32L0103	Santa Cruz	IN THE COUNTY OF SANTA CRUZ ON LAUREL GLEN RD PM 1.52 STABILIZE AND RECONSTRUCT ROADWAY	Q240	\$ 231,053.00	\$ 204,941.00
32L0150	Santa Cruz	IN THE COUNTY OF SANTA CRUZ ON GLENWOOD DR PM 4.27 REPLACE 24" CMP AND REPAIR PCC ROADWAY AND PLACE EROSION CONTROL. PR WORK IN THE EO PHASE WAS APPROVED	Q240	\$ 52,900.00	\$ 46,831.00
32L0222	Santa Cruz	IN THE COUNTY OF SANTA CRUZ ON PAULSEN ROAD PM 0.43 REPLACE CONCRETE PIPE, CONSTRUCT HEADWALL AND RECONSTRUCT ROAD	Q240	\$ 16,125.00	\$ 14,275.00
32L0425	Santa Cruz	IN THE COUNTY OF SANTA CRUZ ON HIGHLAND WAY AT SPANISH RANCH STABILIZE EMBANKMENT	Q240	\$ 59,100.00	\$ 52,664.00
39AD005	Santa Cruz	SANTA CRUZ COUNTY, NEAR BOULDER CREEK, AT 0.6 MILE SOUTH OF LODGE ROAD. PERMANENT RESTORATION - CONSTRUCT SOLDIER PILE WALL TO STABILIZE EMBANKMENT SLOPE, WIDEN SHOULDER, REPAIR PAVEMENT, IMPROVE DRAINAGE SYSTEM, AND INSTALL EROSION CONTROL.	Z240	\$ 1,450,000.00	\$ 1,283,685.00
S009026	Santa Cruz	ON STATE ROUTE: 9. SANTA CRUZ COUNTY IN AND NEAR SANTA CRUZ AT VARIOUS LOCATIONS FROM 0.4 MILE NORTH OF VERNON STREET TO EL SOLYO HEIGHTS DRIVE UPGRADE DRAINAGE FACILITIES AND STABILIZE SLOPES	Z240	\$ 3,108,000.00	\$ 2,686,400.00
S129019	Santa Cruz	ON STATE ROUTE: 129. SANTA CRUZ COUNTY NEAR WATSONVILLE FROM 0.2 MILE EAST TO 0.2 MILE WEST OF LAKEVIEW ROAD CONSTRUCT ROUNDABOUT	ZS30	\$ 5,626,000.00	\$ 5,561,300.00
39AA001	Shasta	ON STATE ROUTE: 299. IN SHASTA COUNTY NEAR BELLA VISTA AT 0.3MI EAST OF LEMN CR BR STABILIZE WATER LINE, REPLACE UNSTABLE SOIL WITH RSP, BED WATERLINE IN APPROPRIATE MATERIAL, PROVIDE TRAFFIC CONTROL	Z240	\$ 290,000.00	\$ 256,600.00
5068045	Shasta	OLD ALTURAS ROAD (BRIDGE # 06C-0104) AT CHURN CREEK, 1.5 MILES WEST OF OLD OREGON TRAIL BRIDGE REHAB - WIDENING AND SIDEWALKS	Z001	\$ 45,455.00	\$ 40,241.00
5906119	Shasta	GAS POINT ROAD BRIDGE (06C-0183) OVER NO NAME DITCH, 1.9 MILES WEST OF I-5. BRIDGE REPLACEMENT	Z001	\$ 1,042,045.00	\$ 725,882.00

P044059	Shasta	ON STATE ROUTE: 44. IN SHASTA COUNTY NEAR VIOLA FROM 0.4 MILE EAST TO 1.1 MILES EAST OF BRIDGE CREEK ROAD. IMPROVE CURVE	ZS30	\$ 3,564,000.00	\$ 3,155,300.00
31PT001	Sierra	ON STATE ROUTE: 49. IN SIERRA COUNTY ON ROUTE 49 APPROXIMATELY 0.2 MILE SOUTH OF LAGER BEER SIDEHILL VIADUCT (#13 0023) INSTALL 3 SOLDIER PILE WALLS	Z001	\$ 5,591,920.38	\$ 1,701,353.10
31QC005	Sierra	IN SIERRA COUNTY ON ROUTE 49 AT VARIOUS LOCATIONS. PERMANENT DAMAGE RESTORATION. THE PURPOSE OF THIS PROJECT IS TO PERMANENTLY REPAIR THE DAMAGED RIVER EMBANKMENT AT FOUR LOCATIONS ALONG THE YUBA RIVER. TEMPORARY REPAIRS WERE MADE TO RIVER EMBANKMENT BY EMERGENCY FORCE ACCOUNT IN AUGUST 2017. THERE IS A NEED TO PERMANENTLY RESTORE THE YUBA RIVER WASHOUTS CAUSED BY EROSION TO PROTECT HIGHWAY 49 ROADWAY.	Z240	\$ 1,019,876.31	\$ 902,896.49
31S7004	Sierra	ON STATE ROUTE: 49. NEAR DOWNIEVILLE, AT VARIOUS LOCATIONS. PERMANENT EMBANKMENT RESTORATION BY RECONSTRUCTING EXISTING LANE ADJACENT TO RIVER AS A SIDE HILL VIADUCT. THE SCOPE OF WORK IS TO RECONSTRUCT THE EXISTING WATER SIDE LANE AS A SIDE HILL VIADUCT AT ALL FOUR (4) LOCATIONS.	Z001	\$ 12,758,000.00	\$ 11,189,400.00
S049181	Sierra	ON STATE ROUTE: 49. IN SIERRA COUNTY ON ROUTE 49 FROM APPROX 3.1 MILES NORTH OF YUBA PASS CAMPGROUND TO 1.0 MILE NORTH OF VISTA POINT. IMPROVE ROADWAY CROSS SLOPE AND WIDEN SHOULDERS.	ZS30	\$ 2,576,000.00	\$ 2,260,700.00
37R5001	Siskiyou	ON STATE ROUTE: 5. IN SISKIYOU COUNTY NEAR HORN BROOK FROM ROUTE 96 TO 0.8MI NORTH OF BAILEY HILL UNDERPASS REPLACE FENCE WIRE, PLACE EROSION CONTROL, REMOVE BURNED TREES, REPAIR DAMAGED UNDER-DRAIN CLEAN-OUTS, REPLACE DAMAGED DRAINAGE FEATURES	Z240	\$ 1,418,362.76	\$ 1,010,204.79
X093009	Siskiyou	ON STATE ROUTE: 96, 263. IN SISKIYOU COUNTY ABOUT 8 MILES NORTH OF YREKA ON ROUTE 96 FROM 0.5 MILE WEST TO 0.2 MILE EAST OF ROUTE 263 AND ON ROUTE 263 FROM 0.3 MILE NORTH OF SHASTA RIVER BRIDGE #02-0014 TO ROUTE 96. BRIDGE REPLACEMENT	Z001	\$ 23,049,900.00	\$ 1,000,000.00
5094066	Solano	BUCK AVENUE OVER ALAMO CREEK BRIDGE REPLACEMENT	Z001	\$ 4,827,962.00	\$ 3,475,688.00
29S7002	Sonoma	NEAR CLOVERDALE, AT 0.4 MILE SOUTH OF THE MENDOCINO COUNTY LINE. PM: RAM BOMMAVARAM; IN SONOMA COUNTY ON ROUTE 101, NEAR CLOVERDALE AT 2 MILE NORTH OF ROUTE 128 STORM DAMAGE PERMANENT RESTORATION.	Z240	\$ 353,000.00	\$ 312,510.90
32L0576	Sonoma	STEWARTS POINT/SKAGGS SPRINGS ROAD AT PM 13.61 - CONSTRUCT RETAINING WALL AND REPAIR DAMAGED ROADWAY AT PM 13.97 - CLEAN OUT DRAINAGE DITCH, INSTALL ROCK SLOPE PROTECTION ON INBOARD SIDE AT SLIDE, REPAIR DAMAGED ROADWAY	Q240	\$ 480,000.00	\$ 424,944.00
5920059	Sonoma	SONOMA CREEK BR. @ BOYES BLVD (BR.20C-0262) . BRIDGE REPLACEMENT	Z233	\$ 5,945,939.00	\$ 3,792,713.87
5920137	Sonoma	WOHLER ROAD OVER RUSSIAN RIVER BR#20C0155 SEISMIC RETROFIT (TC)	Z233	\$ 1,000,000.00	\$ 100,000.00

P121030	Sonoma	NEAR SCHELVILLE, FROM NORTH OF TOLAY CREEK BRIDGE TO SOUTH OF YELLOW CREEK BRIDGE. WIDEN FOR STANDARD SHOULDERS, UPGRADE CURVES TO STANDARD, AND INSTALL RUMBLE STRIPS	ZS30	\$ 8,064,000.00	\$ 8,064,000.00
Q101353	Sonoma	ON STATE ROUTE: 101. SONOMA COUNTY IN PETALUMA FROM ROUTE 101/116 SEPERATION TO 0.4 MILE NORTH OF CORONA ROAD OVERCROSSING ROADWAY, BRIDGES, RETAINING WALLS, SOUND WALL AND ELECTRICAL	Z001	\$ 1,000,000.00	\$ 885,300.00
Q101365	Sonoma	ON STATE ROUTE: 101. SONOMA COUNTY AT VARIOUS LOCATIONS FROM LIMERICK LANE OVERCROSSING TO ROUTE 101/128 SEPARATION. CRACK, SEAT AND OVERLAY, AND REHABILITATE AND REPLACE CULVERTS	Z001	\$ 87,903,000.00	\$ 77,569,600.00
32L0098	Stanislaus	LESNINI CREEK CULVERT UNDER RODDEN ROAD IN EASTERN STANISLAUS COUNTY EXCAVATION AND REPLACEMENT OF THE BOX CULVERT STRUCTURE THAT HAD COLLAPSED	Q240	\$ 1,710,557.79	\$ 1,514,356.81
5938076	Stanislaus	CROWS LANDING ROAD (BRIDGE 38C0010) OVER SAN JOAQUIN RIVER NEAR WEST CARPENTER ROAD REPLACE BRIDGE (SEISMIC)	Z001	\$ 20,592,721.00	\$ 17,231,016.00
5938167	Stanislaus	SEVENTH STREET OVER TUOLUMNE RIVER (BRIDGE 38C0023) BRIDGE REPLACEMENT	Z001	\$ 8,233,044.00	\$ 3,801,478.00
5938190	Stanislaus	GILBERT ROAD (BRIDGE 38C0150) OVER TURLOCK IRRIGATION DISTRICT (TID) CERES MAIN CANAL, JUST SOUTH OF HATCH ROAD BRIDGE REPLACEMENT (TC)	Z233	\$ 1,993,750.00	\$ 1,993,750.00
5938203	Stanislaus	SONORA ROAD (BRIDGE 38C0272) OVER MARTELLS CREEK, .1 MILES EAST OF FRANKENHEIMER ROAD SCOUR COUNTERMEASURES (TC)	Z233	\$ 422,515.00	\$ 303,000.45
5938226	Stanislaus	PLEASANT VALLEY ROAD OVER SOUTH SAN JOAQUIN MAIN CANAL (BRIDGE 38C0154) BRIDGE REPLACEMENT (TC)	Z233	\$ 3,401,750.00	\$ 3,058,750.00
P099655	Stanislaus	ON STATE ROUTE: 99. STANISLAUS COUNTY IN AND NEAR MODESTO AT VARIOUS LOCATIONS FROM SOUTH MODESTO UNDER CROSSING TO WOODLAND AVENUE OVERCROSSING SLOPE AND GORE PAVING, IRRIGATION WORK, AND ELECTRICAL WORK	Z001	\$ 5,016,000.00	\$ 4,378,000.00
P099664	Stanislaus	ON STATE ROUTE: 99. JPCP, RET WALL STRUCTURAL CONC, MASONRY BLOCK WALL AND CONC BARRIER STANISLAUS COUNTY NEAR MODESTO FROM 0.1 MILE NORTH OF HATCH RD OVER CROSSING TO 0.1 MILE SOUTH OF SOUTH MODESTO UNDER CROSSING	Z001	\$ 5,658,000.00	\$ 4,952,100.00
X099645	Stanislaus	IN AND NEAR THE CITY OF MODESTO ON SR 132 NEAR NORTH DAKOTA AVE TO NEAR 6TH ST AND ON SR 99 FROM 0.5 M SOUTH OF TUOLUMNE RIVER BRIDGE TO 0.1 M NORTH OF WOODLAND AVE OVER CROSSING CONSTRUCT A 2 LANE EXPRESSWAY AND TO IMPROVE SR 132/99 INTERSECTION	Z240	\$ 114,049,200.00	\$ 41,844,500.00
000C480	Statewide	ON STATE ROUTE: 80, 92, 101, 280. SAN MATEO AND SAN FRANCISCO COUNTIES RESTORE NON-OPERATIONAL VEHICLE DETECTION DEVICES	Z001	\$ 3,292,000.00	\$ 2,914,407.00
000C481	Statewide	ON STATE ROUTE: 12, 29, 37, 80, 101, 580. SONOMA, MARIN, NAPA, SOLANO COUNTIES RESTORE NON-OPERATIONAL VEHICLE DETECTION DEVICES	Z001	\$ 8,300,000.00	\$ 7,347,990.00

000C483	Statewide	STATEWIDE DEVELOPMENT AND IMPLEMENTATION OF THE STRATEGIC HIGHWAY SAFETY PLAN	ZS30	\$ 9,250,000.00	\$ 8,325,000.00
000C509	Statewide	ON STATE ROUTE: 5, 8, 15, 52, 54, 56, 67, 75, 76, 78, 94, 125, 163, 805, 905. IN SAN DIEGO COUNTY AT VARIOUS LOCATIONS ON ROUTES 5, 8, 15, 52, 54, 56, 67, 75, 76, 78, 94, 125, 163, 805, AND 905. UPGRADE AND INSTALL CURVE WARNING SIGNS.	ZS30	\$ 5,448,000.00	\$ 5,057,200.00
000C518	Statewide	ON STATE ROUTE: 5, 152. MERCED, SAN JOAQUIN AND STANISLAUS COUNTIES AT VARIOUS LOCATIONS UPGRADE EXISTING GUARDRAIL AND HMA DIKES	ZS30	\$ 2,417,000.00	\$ 2,364,100.00
000C521	Statewide	ON STATE ROUTE: 65. IN BUTTE, NEVADA, PLACER, SACRAMENTO, SUTTER, AND YOLO COUNTIES AT VARIOUS LOCATIONS. UPGRADE CRASH CUSHIONS AND SAND BARREL ARRAYS TO MAKE MORE DURABLE.	ZS30	\$ 2,434,000.00	\$ 2,398,500.00
000C524	Statewide	ON STATE ROUTE: 13. ALAMEDA AND CONTRA COSTA COUNTIES AT VARIOUS LOCATIONS CROSSWALK SAFETY ENHANCEMENT	ZS30	\$ 5,249,000.00	\$ 5,169,000.00
000C525	Statewide	STATEWIDE DEVELOP AND IMPLEMENT METHODS FOR QUANTITATIVE EVALUATION OF TRAFFIC SAFETY PERFORMANCE. UPDATE AND DEVELOP NEW CRASH MODIFICATION FACTORS AND PREDICTIVE SAFETY ANALYSIS TOOLS. DEVELOP AND IMPLEMENT SYSTEMIC SAFETY PROJECT IDENTIFICATION METHODOLOGIES, TECHNIQUES, AND TOOLS. IDENTIFY GUIDELINES TO INCORPORATE CALIFORNIA SAFETY ASSETS FROM AN ASSETS INVENTORY INTO THE CALIFORNIA TRANSPORTATION ASSET MANAGEMENT PLAN.	ZS30	\$ 1,250,000.00	\$ 1,125,000.00
000C526	Statewide	ON STATE ROUTE: 5, 7, 111, 188, 805, 905. IN SAN DIEGO COUNTY AND IMPERIAL COUNTY ON VARIOUS ROUTES AT VARIOUS LOCATIONS INSTALL FIBER OPTIC CABLE ALONG THE I-5, I-805, AND SR-905, CONNECT ALL EXISTING ITS ELEMENTS, AND INSTALL SOUTHBOUND BORDER WEIGHT TIME SYSTEM AT ALL CALIFORNIA/MEXICO LAND PORTS OF ENTRY.	Z240	\$ 33,880,000.00	\$ 21,709,400.00
0010044	Statewide	STATEWIDE STATE PLANNING AND RESEARCH PROGRAM, PART I FY 20/21	Z550	\$ 71,035,079.00	\$ 16,294,889.00
0010146	Statewide	OWP 20/21 - SAN LUIS OBISPO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SAN LUIS OBISPO COUNCIL OF GOVERNMENTS (SLOCOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021 (TC)	Z240	\$ 1,040,633.00	\$ 1,025,793.00
0010147	Statewide	OWP 20/21- BUTTE REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR BUTTE COUNTY ASSOCIATION OF GOVERNMENTS (BCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021	Z240	\$ 1,142,455.00	\$ 1,011,414.00
0010148	Statewide	OWP 20/21 - FRESNO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR FRESNO COUNCIL OF GOVERNMENTS (FCOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021 (TC)	Z240	\$ 2,033,279.00	\$ 2,033,279.00

0010149	Statewide	OWP 20/21 - KERN CO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR KERN COUNCIL OF GOVERNMENTS (KCOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021 (TC)	Z240	\$ 1,886,556.00	\$ 1,886,556.00
0010149	Statewide	OWP 20/21 - KERN CO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR KERN COUNCIL OF GOVERNMENTS (KCOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021 (TC)	Z550	\$ 320,000.00	\$ 256,000.00
0010150	Statewide	OWP 20/21 - MADERA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR MADERA COUNTY TRANSPORTATION COMMISSION (MTCT) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021	Z240	\$ 808,809.00	\$ 716,038.00
0010151	Statewide	OWP 20/21 -MERCED COUNTY REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR MERCED COUNTY ASSOCIATION OF GOVERNMENTS (MCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021 (TC)	Z240	\$ 905,367.00	\$ 905,367.00
0010152	Statewide	OWP 20/21 MONTEREY BAY REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS (AMBAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021 (TC)	Z240	\$ 2,001,667.44	\$ 1,566,130.44
0010153	Statewide	OWP 20/21- SACRAMENTO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SACRAMENTO AREA COUNCIL OF GOVERNMENTS (SACOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021 (TC)	Z240	\$ 4,411,934.50	\$ 4,377,524.50
0010154	Statewide	OWP 20/21 - SAN DIEGO REGION ADDING GRANTS: 5304 AND SB1 FORMULA AND SB1 COMPETITIVE. PROJECT FOR SAN DIEGO ASSOCIATION OF GOVERNMENTS (SANDAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021.	Z240	\$ 7,973,844.15	\$ 7,047,299.00
0010155	Statewide	OWP 20/21 -METROPOLITAN TRANSPORTATION COMMISSION ADDING AGENCY'S STATE AND FEDERAL GRANTS. PROJECT FOR METROPOLITAN TRANSPORTATION COMMISSION (MTC) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021. (TC)	Z240	\$ 12,770,837.00	\$ 12,670,837.00
0010156	Statewide	OWP 20/21 -SAN JOAQUIN REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021 (TC)	Z240	\$ 1,752,534.00	\$ 1,752,534.00
0010157	Statewide	OWP 20/21- SANTA BARBARA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS (SBCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021	Z240	\$ 1,233,707.21	\$ 1,092,201.00
0010158	Statewide	OWP 20/21 SHASTA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SHASTA REGIONAL TRANSPORTATION AGENCY (SRTA) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021 (TC)	Z240	\$ 743,660.00	\$ 743,660.00
0010159	Statewide	OWP 20/21 -STANISLAUS REGION ADDING GRANTS: 5404. PROJECT FOR STANISLAUS COUNCIL OF GOVERNMENTS (STANCOG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021.(TC)	Z240	\$ 1,745,865.00	\$ 1,712,045.00

0010160	Statewide	OWP 20/21 TAHOE REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR TAHOE REGIONAL PLANNING AGENCY (TRPA) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021 (TC)	Z240	\$ 738,000.00	\$ 738,000.00
0010161	Statewide	OWP 20/21 - TULARE REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR TULARE COUNTY ASSOCIATION OF GOVERNMENTS (TCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021 (TC)	Z240	\$ 1,165,303.00	\$ 1,165,303.00
0010162	Statewide	OWP 20/21 - KINGS CO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR KINGS COUNTY ASSOCIATION OF GOVERNMENTS (KCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021 (TC)	Z240	\$ 768,177.00	\$ 730,042.00
0010163	Statewide	OWP 20/21 - SOUTHERN CALIFORNIA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS (SCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021 (TC)	Z240	\$ 35,063,166.00	\$ 30,734,838.00
0010163	Statewide	OWP 20/21 - SOUTHERN CALIFORNIA REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS (SCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021 (TC)	Z550	\$ 500,000.00	\$ 400,000.00
0010164	Statewide	OWP 20/21 - SACRAMENTO REG. TRANSIT FTA 5304 PROJECT FOR SACRAMENTO REGIONAL TRANSIT- RGA FOR FISCAL YEAR 2020/2021	Z240	\$ 250,000.00	\$ 221,325.00
0010167	Statewide	SAN BENITO COUNTY - OWP 20/21 FTA 5304 GRANT	Z240	\$ 112,956.00	\$ 99,999.00
0010168	Statewide	MONO COUNTY - OWP 20/21 FTA 5304 GRANT	Z240	\$ 135,000.00	\$ 113,372.00
0010169	Statewide	FY 20/21 5304 GRANT - SANTA BARBARA METROPOLITAN TRANSIT FEDERAL TRANSIT ADMINISTRATION, 5304 - SUSTAINABLE COMMUNITIES GRANT FOR SANTA BARBARA METROPOLITAN TRANSIT AWARDED FISCAL YEAR 20/21	Z240	\$ 113,000.00	\$ 100,038.00
0089001	Statewide	STATEWIDE COMBINED ROAD PLAN, PROJECT CONSTRUCTION ACTIVITIES	00U0	\$ 37,250,104.00	\$ 31,986,664.21
00PE018	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2017-18 (TC)	Z240	\$ 129,000,000.00	\$ 9,000,000.00
00PE019	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2018-19	Z001	\$ 279,900,000.00	\$ 53,804,022.17
00PE019	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2018-19	Z240	\$ 118,600,000.00	\$ 56,796,580.00
00PE019	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2018-19	ZS30	\$ 121,200,000.00	\$ 9,080,000.00
00PE020	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2019-20	Z001	\$ 169,220,000.00	\$ 7,724,376.82
00PE020	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2019-20	Z240	\$ 54,180,000.00	\$ 7,430,617.78
00PE021	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2020-21	Z001	\$ 223,950,000.00	\$ 63,262,935.00
00PE021	Statewide	STATEWIDE STATEWIDE PRELIMINARY ENGINEERING 2020-21	Z240	\$ 79,650,000.00	\$ 35,514,145.00
1996001	Statewide	STATEWIDE INFRASTRUCTURE BANK, STATEWIDE INFRASTRUCTURE BANK	S990	\$ 56,478,031.00	\$ 50,000,000.00
19DB005	Statewide	IN DEL NORTE CO, VAR ROUTES, VAR LOCATIONS EMERGENCY RELIEF -- STORM DAMAGE REPAIR	L240	\$ 3,526,810.00	\$ 3,122,285.00
19DH001	Statewide	IN HUMBOLDT CO, VAR ROUTES, VAR LOCATIONS EMERGENCY RELIEF -- STORM DAMAGE REPAIR	L240	\$ 5,932,633.00	\$ 5,932,633.00

19DH005	Statewide	IN HUMBOLDT CO, VAR ROUTES, VAR LOCATIONS EMERGENCY RELIEF -- STORM DAMAGE REPAIR	L240	\$ 3,961,103.00	\$ 3,506,765.00
19DZ005	Statewide	IN MENDOCINO CO, VAR ROUTES, VAR LOCATIONS EMERGENCY RELIEF -- STORM DAMAGE REPAIR	Z240	\$ 2,063,620.92	\$ 1,826,923.60
37Y0001	Statewide	ON STATE ROUTE: 70. ON STATE ROUTE 70 IN YUBA COUNTY AND STATE ROUTE 99 IN SUTTER COUNTY AT VARIOUS LOCATIONS. PAVEMENT DAMAGED AT VARIOUS LOCATIONS DUE TO FEMA DEBRIS REMOVAL MISSION IN RESPONSE TO THE CAMP FIRE. DEBRIS OF REMOVAL EFFORT GENERATED MORE THAN 1 MILLION TRUCK TRIPS. PAVEMENT DAMAGES INCLUDE ISOLATED FAILURES AND CONTINUOUS DISTRESS. IN KIND RESTORATION PAVEMENT REPAIRS WITH HMA MEDIUM OVERLAY, REHABILITATION STRATEGY, STRIPING, TRAFFIC CONTROL, AND INCIDENTAL WORK.	Z001	\$ 29,612,500.00	\$ 22,244,925.00
37Y1001	Statewide	ON STATE ROUTE: 70. IN BUTTE COUNTY ON STATE ROUTES 70, 99, AND 149 AT VARIOUS LOCATIONS. PAVEMENT DAMAGED AT VARIOUS LOCATIONS DUE TO FEMA DEBRIS REMOVAL VEHICLES IN RESPONSE TO THE CAMP FIRE. REMOVAL OF DEBRIS EFFORT GENERATED MORE THAN 1 MILLION TRUCK TRIPS. PAVEMENT DAMAGES INCLUDE ISOLATED FAILURES AND CONTINUOUS DISTRESS. IN KIND RESTORATION PAVEMENT REPAIRS WITH HMA MEDIUM OVERLAY, REHABILITATION STRATEGY, STRIPING, TRAFFIC CONTROL, AND INCIDENTAL WORK	Z001	\$ 23,082,000.00	\$ 17,369,177.50
37Y2001	Statewide	ON STATE ROUTE: 70. IN BUTTE COUNTY, ON ROUTE 70, 99, AND 149 AT VARIOUS LOCATIONS. IN-KIND RESTORATION PAVEMENT REPAIR WITH HMA MEDIUM OVERLAY, STRIPING, TRAFFIC CONTROL, AND INCIDENTAL WORK. PAVEMENT DAMAGED AT VARIOUS LOCATIONS DUE TO FEMA DEBRIS REMOVAL MISSION IN RESPONSE TO "CAMP FIRE". DEBRIS REMOVAL EFFORT GENERATED MORE THAN 1,000,000 TRUCK TRIPS. PAVEMENT DAMAGES INCLUDE ISOLATED FAILURES AND CONTINUOUS DISTRESS.	Z001	\$ 1,500,000.00	\$ 1,122,600.00
5953707	Statewide	SIX BRIDGES IN THE CITIES OF CERRITOS, COMPTON, DOWNEY, LAKEWOOD, PARAMOUNT, AND LA PALMA BRIDGE PREVENTATIVE MAINTENANCE PROGRAM - GROUP 9 (TC)	Z240	\$ 1,725,367.00	\$ 1,517,507.78
NBIS018	Statewide	STATEWIDE BRIDGE INSPECTION & MANAGEMENT	Z240	\$ 38,900,000.00	\$ 10,438,100.00
SB97001	Statewide	STATEWIDE INFRASTRUCTURE BANK, STATEWIDE INFRASTRUCTURE BANK	S990	\$ 56,478,031.00	\$ 50,000,000.00
X001645	Statewide	ON STATE ROUTE: 24, 80, 84, 92, 238, 580, 680, 880, 980. ALAMEDA COUNTY RESTORE NON-OPERATIONAL VEHICLE DETECTION DEVICES	Z001	\$ 5,450,000.00	\$ 4,824,885.00
X013035	Statewide	ON STATE ROUTE: 4, 24, 80, 242. CONTRA COSTA COUNTY RESTORE NON-OPERATIONAL VEHICLE DETECTION DEVICES	Z001	\$ 4,366,000.00	\$ 3,865,220.00

X029147	Statewide	KERN COUNTY IN THE CITY OF BAKERSFIELD ON ROUTE 58 FROM 0.1 MILE WEST OF MOHAWK STREET TO COTTONWOOD ROAD AND ROUTE 99 FROM 0.8 MILE SOUTH OF ROUTE 58 TO 0.3 MILE NORTH OF ROUTE 58. CONSTRUCT NEW ALIGNMENT ON ROUTE 58 AS PART OF THE CENTENNIAL CORRIDOR.	Z001	\$ 186,679,411.00	\$ 63,135,085.00
X059083	Statewide	ON STATE ROUTE: 5. IN ORANGE COUNTY AT VARIOUS LOCATIONS UPGRADE AND INSTALL INTELLIGENT TRANSPORTATION SYSTEM (ITS) ELEMENTS.	Z001	\$ 29,821,000.00	\$ 25,954,337.00
X065111	Statewide	VARIOUS LOCATIONS ON ROUTES 10, 62, 74, 86, 86S, 111, AND 195 PURCHASE MITIGATION LAND AND PARTIAL CONTRIBUTION TOWARDS AN ENDOWMENT FUND FOR THE LONG-TERM MANAGEMENT OF THE LANDS (TC)	Z240	\$ 7,625,000.00	\$ 7,625,000.00
X073140	Statewide	ON STATE ROUTE: 5, 8, 15, 52, 56, 67, 78, 94, 125, 163, 805, 905. IN SAN DIEGO COUNTY AT VARIOUS LOCATIONS. MICROWAVE VEHICLE DETECTION SYSTEMS (MVDS) AND LOOP DETECTORS	Z240	\$ 13,911,000.00	\$ 12,109,500.00
X073142	Statewide	ON STATE ROUTE: 5, 15, 75, 163. IN SAN DIEGO COUNTY AT VARIOUS LOCATIONS CONSTRUCT AMERICANS WITH DISABILITIES ACT RAMPS	Z240	\$ 5,095,000.00	\$ 4,430,200.00
X075048	Statewide	ON STATE ROUTE: 1. IN THE CITY AND COUNTY OF SAN FRANCISCO, ON ROUTES 1, 35, 80, 101 AND 280 AT VARIOUS LOCATIONS. INSTALL ACCESSIBLE PEDESTRIAN SIGNALS AND RESTRIPE CROSSWALK AT VARIOUS LOCATIONS	ZS30	\$ 3,623,000.00	\$ 3,549,500.00
X085061	Statewide	ON STATE ROUTE: 17, 85, 87, 101, 152, 237, 280, 680. SANTA CLARA COUNTY RESTORE NON-OPERATIONAL VEHICLE DETECTION DEVICES	Z001	\$ 5,752,000.00	\$ 5,092,245.00
X087032	Statewide	ON STATE ROUTE: 1, 17. SANTA CRUZ COUNTY IN AND NEAR SANTA CRUZ FROM 0.3 MILE SOUTH OF ROUTE 1/17 SEPARATION TO 0.4 MILE SOUTH OF PASATIEMPO OVERCROSSING REALIGN SOUTHBOUND ROUTE 17 CONNECTOR TO SOUTHBOUND ROUTE 1.	ZS30	\$ 7,913,000.00	\$ 6,942,100.00
5163027	Sutter	5TH STREET AT 2ND STREET AND 5TH STREET OVER FEATHER RIVER BRIDGE REPLACEMENT (TC)	Z001	\$ 51,044,356.00	\$ 3,797,313.00
P099654	Sutter	ON STATE ROUTE: 99. IN SUTTER COUNTY, IN AND NEAR LIVE OAK, FROM SOUTH OF COLEMAN AVENUE TO NEVADA STREET (NORTH INTERSECTION). REHABILITATE PAVEMENT, IMPROVE PEDESTRIAN ACCESSIBILITY, ADD NEW ELECTRICAL SIGNALS, UPGRADE DRAINAGE FACILITIES, ADD STREETSCAPE ELEMENTS & REDUCE TRAFFIC CONGESTION BY IMPROVING VERTICAL PROFILE & PROVIDING TWO TRAFFIC LANES IN EACH DIRECTION	ZS30	\$ 4,826,300.00	\$ 4,110,600.00
5908029	Tehama	MCCOY RD. NORTH OF RED BLUFF, TEHAMA COUNTY REPLACE LOW H2O CROSSING W/ BR	Z001	\$ 578,196.00	\$ 478,183.00
5908031	Tehama	JELLYS FERRY RD OVER SACRAMENTO RIVER BRIDGE (BR. #08C0043) BRIDGE REPLACEMENT ON NEW ALIGNMENT	Z001	\$ 48,311,284.43	\$ 23,354,775.00

5908102	Tehama	99W (FORMERLY OLD SR 99) FROM TEHAMA- GLENN COUNTY LINE AND EXTENDS NORTH TO CORNING CITY LIMITS AT SOUTH AVENUE. PAVEMENT REHABILITATION (TC)	Z240	\$ 200,000.00	\$ 200,000.00
5908104	Tehama	FIVE INTERSECTIONS INCLUDING APPROACHES: 1)SOUTH AVE & ROWLES RD, 2)SOUTH AVE & MARGUERITE AVE, 3)SOUTH AVE & WOODSON AV, 4)OLD HWY 99W & FINNELL AVE,AND 5) OLD HWY 99W & CAPAY RD. TRAFFIC RELATED: INSTALL SPLITTER ISLANDS ON MINOR ROAD APPROACHES, REMOVE CURRENT PAVEMENTS MARKINGS AND UPGRADE INTERSECTION PAVEMENT MARKINGS INCLUDING SLURRY SEAL, AND INSTALL FLASHING BEACON AS ADV WARNING.	ZS30	\$ 58,900.00	\$ 53,010.00
5908105	Tehama	IN TEHAMA COUNTY AT TWO INTERSECTIONS: GALLAGHER AVENUE AT HOUGHTON AVENUE AND GALLAGHER AVENUE AT EDITH AVENUE INSTALL FLASHING BEACONS AS ADVANCED WARNING, CONVERT TO ALL WAY STOP CONTROL, AND INSTALL TRANSVERSE RUMBLE STRIPS ON MAJOR ROAD APPROACHES.	ZS30	\$ 58,900.00	\$ 53,010.00
5908106	Tehama	3.5 MILE SEGMENT OF LAKE CALIFORNIA DRIVE IN COTTONWOOD, FROM 0.25 MILE SOUTH OF MAIN STREET TO SAWTOOTH DRIVE IMPROVE SEGMENT WITH CURVE TREATMENTS, EDGE OF PAVEMENT TREATMENT, AND CLEARING.	ZS30	\$ 115,200.00	\$ 103,680.00
P036117	Tehama	ON STATE ROUTE: 36. IN TEHAMA COUNTY ABOUT 14 MILES WEST OF RED BLUFF FROM 0.3 MILE WEST OF BASLER ROAD TO 0.1 MILE EAST OF DIAMOND STAR ROAD. CURVE IMPROVEMENT	ZS30	\$ 4,893,000.00	\$ 4,337,500.00
19FE001	Trinity	IN TRINITY CO, VAR ROUTES, VAR LOCATIONS EMERGENCY RELIEF -- STORM DAMAGE REPAIR	L240	\$ 50,000.00	\$ 50,000.00
39A7001	Trinity	ON STATE ROUTE: 36. IN TRINITY COUNTY NEAR FOREST GLEN FROM 1.8 MILES WEST TO 0.3 MILE EAST OF GLEN CREEK ROAD MOVE SLIDE MATERIAL, REGRADE SLOPE, INCREASE CATCHMENT AREA, PLACE CABLE MESH NETTING, PLACE RSP, PROVIDE 24-7 TRAFFIC CONTROL AS NEEDED.	Z240	\$ 2,200,000.00	\$ 1,947,600.00
39A8001	Trinity	ON STATE ROUTE: 36. IN TRINITY COUTNY ABOUT 17 MI EAST OF FOREST GLEN ATG 8.6MI WEST OF HAYFORK CREEK BRIDGE REPAIR SLIIP OUT BY PLACING CRIB WALL OR RSP OR CUT AND FILL	Z240	\$ 3,045,000.00	\$ 1,938,700.00
P003036	Trinity	ON STATE ROUTE: 3. IN TRINITY COUNTY NEAR TRINITY CENTER FROM 0.7 MILE NORTH OF PREACHER MEADOWS ROAD TO 0.7 MILE SOUTH OF EL DORADO WAY. BRIDGE REPLACEMENT	Z232	\$ 16,189,000.00	\$ 13,952,100.00
P036116	Trinity	ON STATE ROUTE: 36. IN TRINITY COUNTY ABOUT 15 MILES WEST OF PLATINA FROM 3.6 MILES TO 2.9 MILES WEST OF HAYFORK CREEK BRIDGE. REALIGN ROADWAY, DRAINAGE, GUARDRAIL AND EROSION CONTROL.	ZS30	\$ 8,230,000.00	\$ 7,279,400.00
5044122	Tulare	INTERSECTION OF TULARE AVENUE AND SANTA FE STREET CONSTRUCTION OF A NEW ROUNDABOUT WITH A CLASS I MULTI- USE TRAIL ALONG THE PERIMETER	Z003	\$ 3,336,678.00	\$ 124,000.00
5946109	Tulare	BRIDGE 46C0345 ON AVE. 392 OVER SAND CREEK REPLACE 2 LANE BRIDGE WITH 2 LANE BRIDGE (TC)	Z233	\$ 2,906,000.00	\$ 2,600,000.00

5946114	Tulare	BRIDGE 46C0195 ON ROAD M348 OVER SOUTH FORK KAWEAH RIVER REPLACE 1 LANE BRIDGE WITH 1 LANE BRIDGE (TC)	Z233	\$ 2,901,460.22	\$ 2,750,000.00
5946138	Tulare	BRIDGE 46C0004 ON COUNTY ROAD D112 OVER NORTH BRANCH TULE RIVER REPLACE 2 LANE BRIDGE WITH 2 LANE BRIDGE (TC)	Z233	\$ 360,000.00	\$ 20,000.00
P099630	Tulare	IN TULARE COUNTY, NEAR THE CITY OF TULARE, FROM PROSPERITY AVE TO 1.2 MILE SOUTH OF AVENUE 280. WIDEN HIGHWAY FROM FOUR TO SIX LANES (TC).	Z001	\$ 4,287,027.00	\$ 4,287,027.00
P099657	Tulare	ON STATE ROUTE: 99. TULARE COUNTY NEAR TIPTON FROM 0.3 MILE SOUTH TO 0.3 MILE NORTH OF AVE 152 OVERCROSSING BRIDGE REPLACEMENT	Z001	\$ 11,520,000.00	\$ 10,024,600.00
P099665	Tulare	ON STATE ROUTE: 99. TULARE COUNTY IN AND NEAR TULARE FROM PROSPERITY AVENUE TO 1.2 MILES SOUTH OF AVENUE 280 OVERCROSSING WIDEN FREEWAY FROM FOUR TO SIX LANES	Z231	\$ 69,351,000.00	\$ 60,938,500.00
X107017	Tulare	ON STATE ROUTE: 201, 216. IN TULARE COUNTY NEAR CUTLER, ON ROUTE 201 AT SAND CREEK BRIDGE (BRIDGE NO. 46-0137) AND AT FRIANT KERN CANAL BRIDGE (BRIDGE NO. 46-0065) AND NEAR WOODLAKE ON ROUTE 216 AT KAWEAH RIVER BRIDGE (BRIDGE NO. 46-0091). BRIDGE RAIL/BARRIER AND WIDEN LANES AND OUTSIDE SHOULDERS.	Z231	\$ 19,433,600.00	\$ 9,685,700.00
X107018	Tulare	ON STATE ROUTE: 65, 190. TULARE COUNTY IN PORTERVILLE ON ROUTES 65 AND 190 AT VARIOUS LOCATIONS. PAVE GORE AREAS, INSTALL MVP'S AND FENCING, RELOCATE CONTROL SYSTEMS.	Z231	\$ 5,380,000.00	\$ 4,704,500.00
X107019	Tulare	ON STATE ROUTE: 65, 190. IN AND NEAR PORTERVILLE ON ROUTES 65 & 190 AT VARIOUS LOCATIONS CONSTRUCT CENTERLINE AND SHOULDER RUMBLE STRIPS	ZS30	\$ 2,748,000.00	\$ 2,689,200.00
47C8004	Ventura	ON STATE ROUTE: 33. IN VENTURA ROUTE 33 ALONG N/B LANE@ VICINITY OF PM 15.7 REPAIR SLOPE FAILURE.	Z240	\$ 3,930,427.01	\$ 3,317,464.52
P023041	Ventura	ON STATE ROUTE: 23. IN VENTURA COUNTY, ON STATE ROUTE 23, PM R3.3/R11.5. IN AND NEAR CITIES OF THOUSAND OAKS AND MOORPARK, FROM ROUTE 101 TO ROUTE 118. REHABILITATE PAVEMENT. THIS PROJECT PROPOSES TO RESTORE THE FACILITY TO A STATE OF GOOD REPAIR AND IMPROVE THE RIDE QUALITY, BY REHABILITATING THE EXISTING PAVEMENT WITH A PAVEMENT STRUCTURE THAT SHOULD PROVIDE A SERVICE LIFE OF 40 YEARS, SO THAT THE PAVEMENT WILL BE IN A CONDITION THAT ONLY REQUIRES MINIMAL MAINTENANCE EXPENDITURE BY THE DEPARTMENT. IN ADDITION, THIS PROJECT RECOMMENDS UPGRADING THE FOLLOWING: METAL BEAM GUARDRAIL (MBGR); DIKES; SIGN PANELS; CURB RAMPS; TRAFFIC LOOP DETECTORS; AND SOME OTHER HIGHWAY APPURTENANCES AND FACILITIES WITHIN THE PROJECT LIMITS.	Z240	\$ 91,342,600.00	\$ 80,559,400.00
P033086	Ventura	IN VENTURA COUNTY ON RTE 33 AT SAN ANTONIO CREEK SUB-SCOUR MIT AND RAILING UPGRADE (TC)	Z001	\$ 3,348,000.00	\$ 3,348,000.00

		ON STATE ROUTE: 101. VEN-101- IN VENTURA COUNTY, ON STATE ROUTE 101, PM R36.3/R40.6. NEAR SEA CLIFF, FROM 0.4 MILE SOUTH OF PADRE JUAN CANYON ROAD OVERCROSSING TO 0.3 MILE NORTH OF PUNTA GORDA PEDESTRIAN UNDERCROSSING. REHABILITATE ROADWAY. THE PROJECT PROPOSES TO RESTORS THE FACILITY TO A STATE OF GOOD REPAIR AND IMPROVE RIDE QUALITY BY A PAVEMENT REHABILITATION OF THE MAINLINE PAVEMENT USING THE JOINTED PLAIN CONCRETE PAVEMENT (JPCP) AND INDIVIDUAL SLAP REPLACEMENT (ISR).THE NEW PAVEMENT STRUCTURE WILL PROVIDE A SERVICE LIFE OF 40 YEARS. THE PROJECT ALSO INCLUDES SHOULDER AND RAMP REHABILITATION, UGPRADE, AS NEEDED, EXISTING METAL BEAM GUARD RAILING AND DIKES TO CURRENT STANDARDS WITHIN THE PROJECT LIMITS			
Q101385	Ventura		Z001	\$ 48,146,000.00	\$ 42,400,400.00
0803250	Yolo	ON STATE ROUTE: 80. IN YOLO AND SACRAMENTO COUNTIES IN WEST SACRAMENTO AND SACRAMENTO FROM 0.1 MILE WEST OF REED AVENUE UNDERCROSSING TO 0.1 MILE EAST OF SACRAMENTO RIVER BRIDGE AND OVERHEAD. REHABILITATE BRIDGE	Z001	\$ 32,378,000.00	\$ 29,145,300.00
31PX001	Yolo	ON STATE ROUTE: 16. IN YOLO COUNTY ON ROUTE 16 APPROXIMATELY 1.2 MILES WEST OF THE COLUSA/YOLO COUNTY LINE. CONSTRUCT SOLDIER PILE WALL	Z001	\$ 9,774,600.00	\$ 6,095,700.00
31Q1005	Yolo	NEAR ESPARTO, WEST OF CACHE CREEK BRIDGE NO. 22-0019. INSTALL ROCK FALL BARRIER TO STABILIZE SLOPE AND MINIMIZE ROCK FALL ONTO THE TRAVELED WAY.	Z240	\$ 319,914.71	\$ 283,220.49
5046042	Yolo	ON VARIOUS STREETS ON THE WEST SIDE OF WOODLAND, INCLUDING WEST WOODLAND AVE, CALIFORNIA ST, AND WEST COURT ST. PROJECT TO CONSTRUCT CLASS III BIKE ROUTES, SIGNAGE, ADA RAMPS, INTERSECTION DETECTION (TC)	Z400	\$ 3,377,063.00	\$ 2,219,063.00
5922098	Yolo	COUNTY ROAD 95 BRIDGE AT DRY SLOUGH_ BRIDGE 22C0125 BRIDGE REPLACEMENT (TC)	Z233	\$ 3,400,659.27	\$ 3,311,159.27
P113038	Yolo	ON STATE ROUTE: 50. IN WEST SACRAMENTO, FROM 0.4 MILE WEST OF ROUTE 50/80 SEPARATION TO 0.2 MILE WEST OF SACRAMENTO COUNTY LINE; ALSO ON ROUTE 80 FROM 0.2 MILE WEST OF ENTERPRISE BOULEVARD TO 0.1 MILE EAST OF LAKE WASHINGTON OVERHEAD. REPLACE GUARDRAIL AND PLACE VEGETATION CONTROL.	ZS30	\$ 3,009,000.00	\$ 2,953,600.00
5916107	Yuba	ALONG RICES CROSSING ROAD 0.04 MILES SOUTHEAST OF MARYSVILLE ROAD. BR.# 16C0087 BRIDGE REPLACEMENT (TC)	Z233	\$ 3,935,100.00	\$ 3,665,100.00
5916132	Yuba	FEATHER RIVER BLVD., FROM ALGODON RD. TO ELLA AVE. REHABILITATE ROADWAY AND INSTALL SIGNAGE FOR A CLASS III BICYCLE ROUTE. (TC)	Z230	\$ 2,080,000.00	\$ 162,000.00

5916135	Yuba	ON FEATHER RIVER BLVD. IN THE UNINCORPORATED COMMUNITY OF WEST LINDA FROM GARDEN AVE. TO ALICIA AVE.: DESIGN AND CONSTRUCT ROAD REHABILITATION, SIDEWALK GAP CLOSURE ON THE SOUTHEAST SIDE OF FEATHER RIVER BLVD.; ADD SIDEWALKS ON THE NORTHWEST SIDE OF FEATHER RIVER BLVD. (TC) CLASS II BICYCLE LANES, CROSSWALKS, STORM DRAINS, STRIPING, SIGNAGE, CURBS, GUTTERS, ADA COMPLIANT RAMPS, LED STREET LIGHTS, AND TRANSIT STOP SHELTERS AND BENCHES. (TC)	Z230	\$ 152,000.00	\$ 152,000.00
P020177	Yuba	IN YUBA COUNTY ON SR 20 NEAR SMARTSVILLE, FROM EAST OF THE YUBA RIVER BRIDGE TO 0.1 MILE EAST OF SMARTSVILLE ROAD - REALIGN AND WIDEN ROADWAY (PM 18.2/20.2). IMPROVE HORIZONTAL AND VERTICAL ALIGNMENT, WIDEN SHOULDERS AND ADD LEFT TURN POCKETS. PROPOSED CONSTRUCTION IS FROM THE YUBA RIVER BRIDGE, PM R18.07 TO 0.1 MILES EAST OF LOWER SMARTSVILLE ROAD, PM 20.25. (TC)	ZS30	\$ 2,307,260.00	\$ 2,307,260.00
P020179	Yuba	ON STATE ROUTE: 20. NEAR LAKE WILDWOOD FROM 0.4 MILE EAST OF MCGANNERY LANE TO YUBA/NEVADA COUNTY LINE; ALSO IN NEVADA COUNTY, FROM YUBA/NEVADA COUNTY LINE TO MOONEY FLAT ROAD. SHOULDER WIDENING AND CURVE IMPROVEMENTS - (TC).	ZS30	\$ 11,257,745.40	\$ 10,775,645.40
P020181	Yuba	NEAR MARYSVILLE, ON SR 20, FROM MARYSVILLE ROAD TO YUBA RIVER (PARKS BAR) BRIDGE BR#16 0011 (PM 13.3/R17.6). REHABILITATE ROADWAY INCLUDING STANDARD SHOULDERS, VERTICAL AND HORIZONTAL CURVE IMPROVEMENTS AND EB AND WB LEFT-TURN LANES. (TC)	Z001	\$ 9,095,181.00	\$ 6,859,642.35
P070106	Yuba	NEAR MARYSVILLE ON SR 70 FROM 0.1 MILE NORTH OF BINNEY JUNCTION UNDERPASS (PM 15.4) TO 0.3 MILE NORTH OF LAURELLEN ROAD (PM 16.4) AT SIMMERLY SLOUGH BRIDGE #16-0019. RIGHT OF WAY ACTIVITIES FOR: REPLACE BRIDGE (PM 15.5/16.4) BY CONSTRUCTING A PARALLEL STRUCTURE TO THE WEST OF THE EXISTING BRIDGE. REALIGN ROAD APPROACHES AT BOTH END OF BRIDGE. CONSTRUCT A NEW LEVEE ACCESS ROAD. EXISTING BRIDGE WILL REMAIN OPEN DURING CONSTRUCTION. AFTER THE NEW BRIDGE IS CONSTRUCTED, THE EXISTING BRIDGE WILL BE DEMOLISHED. (TC)	Z001	\$ 4,501,432.00	\$ 4,501,432.00
P070139	Yuba	ON SR 70 NEAR MARYSVILLE FROM LAURELLEN ROAD TO BUTTE COUNTY LINE (PM 16.2/25.8) TOLL CREDITS FOR ENG WIDEN SHOULDERS AND IMPROVE CLEAR RECOVERY ZONE, ADD CONTINUOUS A TWO-WAY LEFT TURN LANE (TWLTL) THROUGHOUT THE PROJECT, 2 SEPARATE SLOW MOVING VEHICLE LANES ARE PLANNED IN EACH DIRECTION (EACH ONE IS LESS THAN A MILE IN LENGTH), OVERLAY WITH RHMA, REPLACE AND EXTEND CULVERTS, INSTALL TMS ELEMENTS, FIBER OPTIC SYSTEM ELEMENTS, LIGHTING INTERSECTION, AND INSTALL A CLASSIFICATION STATION.	ZS30	\$ 21,371,839.00	\$ 19,234,655.10

		ON STATE ROUTE: 20. IN SUTTER AND YUBA COUNTIES IN YUBA CITY AND MARYSVILLE AT THE FEATHER RIVER BRIDGE AND OVERHEAD. BRIDGE SCOUR MITIGATION			
P020194	Yuba/Sutter		Z001	\$ 32,488,000.00	\$ 28,449,900.00
				\$ 11,691,478,344.90	\$ 6,582,209,451.70

EXHIBIT V

**ADMINISTRATIVE MODIFICATION
AND AMENDMENT PROCEDURES**

DEPARTMENT OF TRANSPORTATION

DIVISION OF TRANSPORTATION PROGRAMMING

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*Making Conservation
a California Way of Life.*

December 20, 2019

Executive Directors, Metropolitan Planning Organizations and
Regional Transportation Planning Agencies

Dear Executive Directors:

To streamline the federal programming process, the California Department of Transportation (Caltrans), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA), revised the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP) Amendments and Administrative Modifications Procedures.

These revisions expand the parameters of an administrative modification offering a greater opportunity to reduce the number of Amendments to the FTIPs and the FSTIP. Effective December 18, 2019, the attached procedures shall supersede the previous procedures dated June 3, 2011.

Metropolitan Planning Organizations (MPOs) with delegated authority from Caltrans may continue to approve administrative modifications to the FSTIP in accordance with these revised procedures and the following shall continue to apply.

1. MPOs may consult with staff at the Division of Transportation Programming and request reviews on proposed changes prior to approving their administrative modifications.
2. MPOs must email and send hardcopies of the approved administrative modifications to Caltrans, FHWA, FTA, and other stakeholders.
3. Approved administrative modifications are subject to the Division of Transportation Programming continual reviews to ensure compliance with programming related regulations, guidance and procedures.
4. The Division of Transportation Programming will reject any administrative modification that does not adhere to programming related regulations, guidance and procedures.

Executive Directors, et al
December 20, 2019
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5. Caltrans will withdraw its delegation from any MPO whose administrative modifications are found to be consistently noncompliant with these procedures.

For those MPOs without Caltrans delegation, no action is required, and the existing approval process remains in effect.

My staff and I appreciate and recognize the efforts of staff at FHWA and FTA, in working with us to find ways to streamline and expedite the federal programming process.

If you have any questions, please contact Muhaned Aljabiry at (916) 654-2983 or by e-mail at muhaned.aljabiry@dot.ca.gov.

Sincerely,


for BRUCE DE TERRA, Chief
Division of Transportation Programming

Enclosure



U.S. Department
of Transportation
**Federal Highway
Administration**

California Division

December 18, 2019

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001
(916) 498-5008 (FAX)

In Reply Refer To:
HDA-CA

Mr. Bruce de Terra, Division Chief
Transportation Programming Federal Resources Office, M.S. 82
California Department of Transportation
1120 N Street
Sacramento, CA 95814

**SUBJECT: Revised Federal Statewide Transportation Improvement Program (FSTIP) and
Federal Transportation Improvement Program (FTIP) Amendment and Administrative
Modification Procedures**

Dear Mr. de Terra:

In our letter dated June 3, 2011, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) provided the California Department of Transportation (Caltrans) revised procedures on the FSTIP/FTIP Administrative Modification and Amendment process.

Working in coordination with Caltrans, FHWA and FTA have again revised the FSTIP/FTIP Administrative Modification and Amendment Procedures. The enclosed revised procedures provide additional flexibility and will shorten project delivery time by allowing fewer formal amendments which in general takes longer to process. As part of this coordination, Caltrans has also committed to working with FHWA and FTA to implement a FSTIP/FTIP amendment schedule and an electronic approval process by December 2020.

The revised procedures detail the specific types of programming changes that may be made to the FSTIP/FTIPs as administrative modifications for which approval has been delegated to Caltrans, and changes that must be submitted to FHWA and/or FTA for approval as formal amendments. These procedures are intended to offer more flexibility to Caltrans and the Metropolitan Planning Organizations (MPOs) and further clarifies parameters of an administrative modification.

Throughout the FSTIP/FTIP Administrative Modification and Amendment Procedure update process, the FHWA and FTA have been pleased with our partnership with Caltrans. This effort highlights Caltrans' continued dedication to the stewardship of the Federal-aid Program.

If you have any questions regarding the attached procedures, please contact Tashia J. Clemons of the FHWA California Division at (916) 498-5066, or by email at Tashia.clemons@dot.gov or Ted Matley of the FTA's Region 9 Office at (415) 734-9468 or by email at ted.matley@dot.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Vincent Mammano", followed by a horizontal line.

Vincent Mammano
Division Administrator
FHWA California Division

/s/ Ray Tellis

Ray Tellis
Regional Administrator
FTA Region 9

FSTIP/FTIP Administrative Modification and Amendment Procedures

December 18, 2019

The following procedures are applicable for processing amendments and administrative modifications to the Federal Statewide Transportation Improvement Program (FSTIP) and the Federal Transportation Improvement Programs (FTIPs).

Projects programmed in the FSTIP may be delivered in any of the recognized program years of the FSTIP provided Expedited Project Selection Procedures (EPSPs) have been adopted by the Metropolitan Planning Organization (MPO) in accordance with 23 Code of Federal Regulations (CFR) 450 and the required interagency consultation or coordination is completed and documented. Changing the obligation year of a project using EPSP does not require an administrative modification or an amendment if the change does not require an air quality conformity determination.

1. Administrative Modification:

An administrative modification is a minor change to the FSTIP/FTIP that does not require a conformity determination, demonstration of fiscal constraint, public review and comment, or federal approval. The following changes to the FSTIP/FTIP can be processed through an administrative modification:

- i. Revise description of individually listed projects without changing the project scope or without conflicting with the approved environmental document;
- ii. Revise the description of grouped project listings, as defined in 23 CFR Part 450.326 (h), if it is consistent with the Programming Grouped Project Listings in Air Quality Non-Attainment or Maintenance Areas guidance.
- iii. Revise the funding amount listed for a project or a project phase:
 - a. Additional funding to an individually listed project is limited to the lesser of 50 percent of the total project cost or \$20 million.
 - b. No limit on adding funds to a grouped project listing. Funding capacity must be available in the FSTIP/FTIP prior to processing programming changes and it must be stated in the supporting documentation.
(Note: Updated FTIP financial plans may be requested by Caltrans to validate fiscal constraint if an MPO has processed only administrative modifications for a period of six months or more.)
- iv. Program the Preliminary Engineering (PE) phase provided the Right of Way and/or Construction phase(s) are already programmed in the current FSTIP/FTIP and additional funding amounts stay within the limits specified in section iii.

FSTIP/FTIP Administrative Modification and Amendment Procedures

December 18, 2019

- v. Change source of funds.
- vi. Change a project lead agency.
- vii. Program federal funds for advance construction conversion provided that programming capacity is available in the FSTIP/FTIP prior to programming the conversion.
- viii. Change the program year of funds within the current FSTIP/FTIP provided the MPO has an adopted EPSP that is developed in accordance with 23 CFR 450.
- ix. Split or combine an individually listed project or projects provided the schedule and scope remain unchanged.
- x. Add or delete a project or projects from a grouped project listing.
- xi. Program emergency repair projects on state and local highways caused by natural disasters or catastrophic failures from external causes that are not covered by the Emergency Relief Program and exempt from air quality conformity requirements.
- xii. Re-program a project for which FHWA funds were transferred to the FTA in a prior FSTIP/FTIP cycle but has not received grant approval from the FTA. Those projects can be programmed in the current FSTIP/FTIP through an administrative modification provided the original scope or cost remain unchanged. Use the type "FTA 5307 (FHWA Transfer Funds)" to program in the FSTIP/FTIP.
- xiii. Program an FTA-funded project from the prior FSTIP/FTIP cycle into the current FSTIP/FTIP provided the original scope or cost of the project remain unchanged. Use the project description field (or "CTIPS MPO Comments" section) to list the year, amount, and the prior year fund type.
- xiv. Make minor changes to an FTA-funded grouped project listing. Minor changes include changing the number of transit vehicles purchased by 20 percent or less and changing the fuel type of transit vehicles. The MPO must conduct an interagency consultation to confirm that the project scope change is deemed minor.

FSTIP/FTIP Administrative Modification and Amendment Procedures

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2. Amendment:

Amendments are all other modifications to the FSTIP/FTIP that are not included under the administrative modification and amendment procedures. All amendments shall be developed in accordance with the provisions of 23 CFR 450.326 for each metropolitan area in the State, and in accordance with the provisions of 23 CFR 450.218 for non-metropolitan areas.

3. Procedure:

a. Administrative Modification:

MPOs with approval delegation from Caltrans

Caltrans may delegate to an MPO's Board the authority to approve administrative modifications. In such case, Caltrans approval is not required. If an MPO Board further delegates the authority to the Executive Director to approve administrative modifications, copies of the delegation must be provided to Caltrans, the FHWA and FTA. The MPO must submit copies of the approved administrative modification to Caltrans, the FHWA and FTA. Once the MPO approves the administrative modification, changes will be deemed part of the FSTIP. The MPO is required to demonstrate in a subsequent amendment the net financial changes resulting from each administrative modification. Caltrans will conduct periodic review of each MPO's administrative modification process to confirm adherence to guidelines and procedures. Caltrans may revoke an MPO's delegation due to noncompliance with these procedures.

MPOs without approval delegation from Caltrans

Each MPO's administrative modification will be forwarded to Caltrans Division of Transportation Programming for approval. If an MPO Board delegates authority to the Executive Director to approve administrative modifications, copies of the delegation must be provided to Caltrans, the FHWA and FTA. The MPO must submit copies of the administrative modification to Caltrans, the FHWA and FTA. The MPO must also demonstrate in a subsequent amendment the net financial changes resulting from each administrative modification. Once Caltrans approves the administrative modification, changes will be deemed part of the FSTIP since federal approval is not required. Caltrans will notify the FHWA and FTA of the approved administrative modification. If Caltrans, the FHWA, or the FTA determines that changes in an administrative modification are not allowable under these procedures, the MPO must withdraw the administrative modification and process an amendment.

FSTIP/FTIP Administrative Modification and Amendment Procedures

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b. Amendment:

Amendments to the FSTIP must be developed in accordance with the provisions of 23 CFR 450, approved by the FHWA and/or the FTA in accordance with 23 CFR

450, and the July 15, 2004 MOU between FHWA - California Division and FTA Region 9. Each amendment must be forwarded to Caltrans Division of Transportation Programming for approval on behalf of the Governor. To expedite processing, the MPO must also submit the amendment to the FHWA and FTA at the same time. Once approved by Caltrans, the amendment will be forwarded to the FHWA and FTA for federal approval. The amendment will be deemed part of the FSTIP once it is approved by the FHWA and FTA. The FHWA and FTA will send the federal approval letter and respective conformity to Caltrans and the MPO.

4. Consultation:

If a question arises regarding the interpretation of these procedures, Caltrans, the MPO, the FHWA and/or FTA may consult to resolve the question. If after consultation the parties still disagree, the final decision rests with the FTA for transit projects and the FHWA for highway projects.

Any exception to these procedures is allowed only through a consultation process with MPOs, Caltrans, the FHWA, and FTA.

EXHIBIT VI

ACRONYMS

Acronyms	
ADA	Americans with Disabilities Act
AC	Advance Construction
ATP	Active Transportation program
BIA	Bureau of Indian Affairs
CBO	Community Based Organizations
CFMP	California Freight Mobility Plan
CFR	Code of Federal Regulations
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CTC	California Transportation Commission
CTP	California Transportation Plan
DBE	Disadvantaged Business Enterprise
DOTP	Division of Transportation Planning
EJ	Environmental Justice
EPA	Environmental Protection Agency
FAST	Fixing America's Surface Transportation Act
FCAA	Federal Clean Air Act
FE	State Transportation Improvement Program Fund Estimate
FHWA	Federal Highway Administration
FSTIP	Federal Statewide Transportation Improvement Program
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
GARVEE	Grant Anticipation Revenue Vehicles
GHG	Greenhouse Gas
HBP	Highway Bridge Program
HM	Highway Maintenance Program
IIP	Interregional Improvement Program
IM	Interstate Maintenance
ITIP	Interregional Transportation Improvement Program
ITSP	Interregional Transportation Strategic Plan
MAP-21	Moving Ahead for Progress in the 21st Century Act
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
NEPA	National Environmental Policy Act
OA	Obligation Authority
OWP	Overall Work Program
PPP	Public Participation Plan
PTA	Public Transportation Account
RFP	Request for Proposal
RSTP	Regional Surface Transportation Program
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency
SCS	Sustainable Communities Strategy
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users

SHA	State Highway Account
SHOPP	State Highway Operation and Protection Program
SIP	State Implementation Plan
SP&R	State Planning and Research
STIP	State Transportation Improvement Program
TCRP	Transportation Congestion Relief Program
TDIF	Transportation Deferred Investment Fund
TE	Transportation Enhancement Program
TEA	Transportation Enhancement Activities
TIF	Transportation Investment Fund
UCP	Unified Certification Program

EXHIBIT VII

RESPONSE TO PUBLIC COMMENTS

ON THE DRAFT 2021 FSTIP

**No comments were received during the public review period of
March 8 – 22, 2021**