

2020 STIP Schedule

Task	What	Who	When
1	Go over ITIP needs with Districts (1 thru 12) and HQ Rail	Caltrans HQ Programming, Districts, and Rail	Late February 2019 thru March 2019
2	Brief Project Delivery Advisory Committee (PDAC) regarding process and schedule	Caltrans HQ Programming	February 2019
3	Approve assumptions for the 2020 Fund Estimate	CTC	May 16, 2019
4	Current projects carried over to 2020 STIP: Process PCRs for HQ's approval and submit updated PPRs to HQ Programming to document all changes to cost, schedule, and scope in the 2020 STIP	Caltrans Districts	March 2019 thru June 2019
5	Submit Draft 2020 Fund Estimate to CTC	Caltrans HQ Budgets	June 26 - 27, 2019
6	2020 STIP Guidelines & Fund Estimate Workshop	CTC	July 22, 2019
7	2020 STIP Development Statewide Kickoff Meeting (Teleconference)	Caltrans HQ Programming & Districts	July 23, 2019
8	New Projects: Submit signed PSRs and Fact Sheets for any new ITIP candidates to HQ Programming	Caltrans Districts and HQ Rail	July 31, 2019
9	Adopt the 2020 Fund Estimate and STIP Guidelines	CTC	August 14 - 15, 2019
10	Prepare initial Draft 2020 ITIP for Caltrans Executive review	Caltrans HQ Programming	August 2019
11	Caltrans submits Final Draft ITIP to CTC	Caltrans HQ Programming	October 1, 2019
12	North ITIP Hearing (City of Modesto)	CTC, Caltrans HQ Programming	October 8, 2019
13	South ITIP Hearing (City of Irvine)	CTC, Caltrans HQ Programming	October 15, 2019
14	Final 2020 ITIP submitted to the CTC	Caltrans HQ Programming	December 15, 2019
15	North STIP Hearing	CTC	January 30, 2020
16	South STIP Hearing	CTC	February 6, 2020
17	Release CTC Staff Recommendations	CTC Staff	February 28, 2020
18	Adopt the 2020 STIP	CTC	March 25-26, 2020