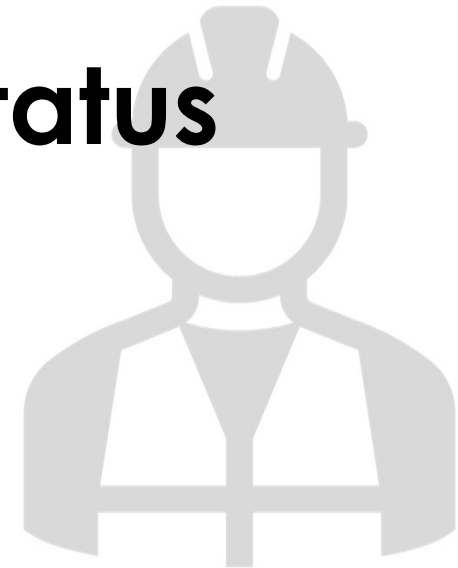




Caltrans Local Assistance

Federal Programs Status Update



Bob Baca, P.E.
Acting Chief
Office of Federal Programs

Sept. 2025

Community Project Funding/Congressionally Directed Spending (CPFCDS) Program

For 2022 FFY CPFCDS Awarded Projects:

- Need to Obligate all fed grant funds by Sept. 30, 2025
- Total Awarded 2022 FFY Federal Grant Funds:
46 projects with \$91,829,182
- Total Unobligated 2022 FFY Federal Grant Funds:
10 projects with \$21,461,473

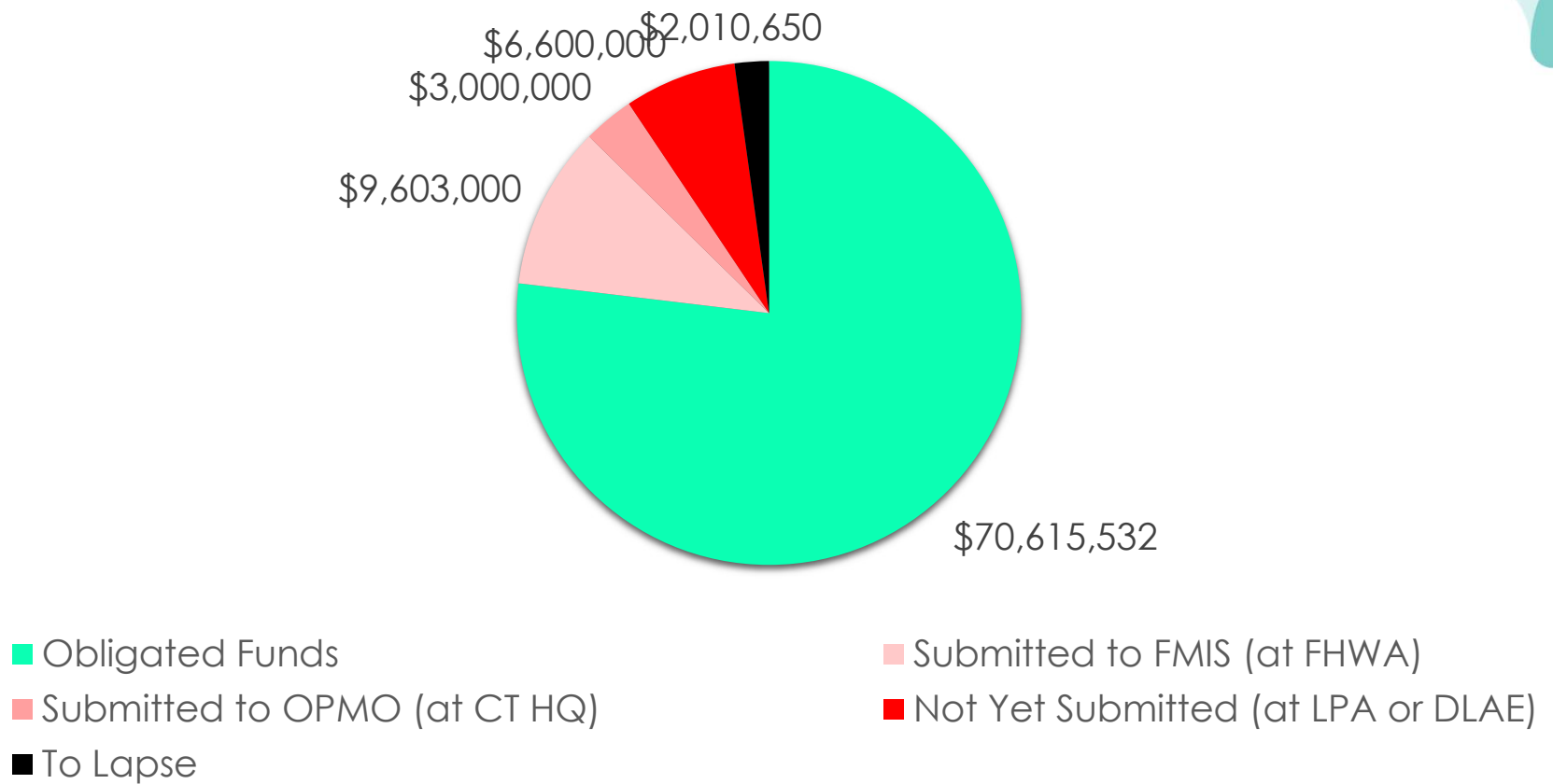
Breakout:

- 3 projects – Submitted to FMIS (i.e., at FHWA)
- 1 projects – Submitted to OPMO (i.e., at DLA HQ)
- 3 projects – Not Yet Submitted (with LPA or DLAE)
- 3 projects – Returning Federal Funds



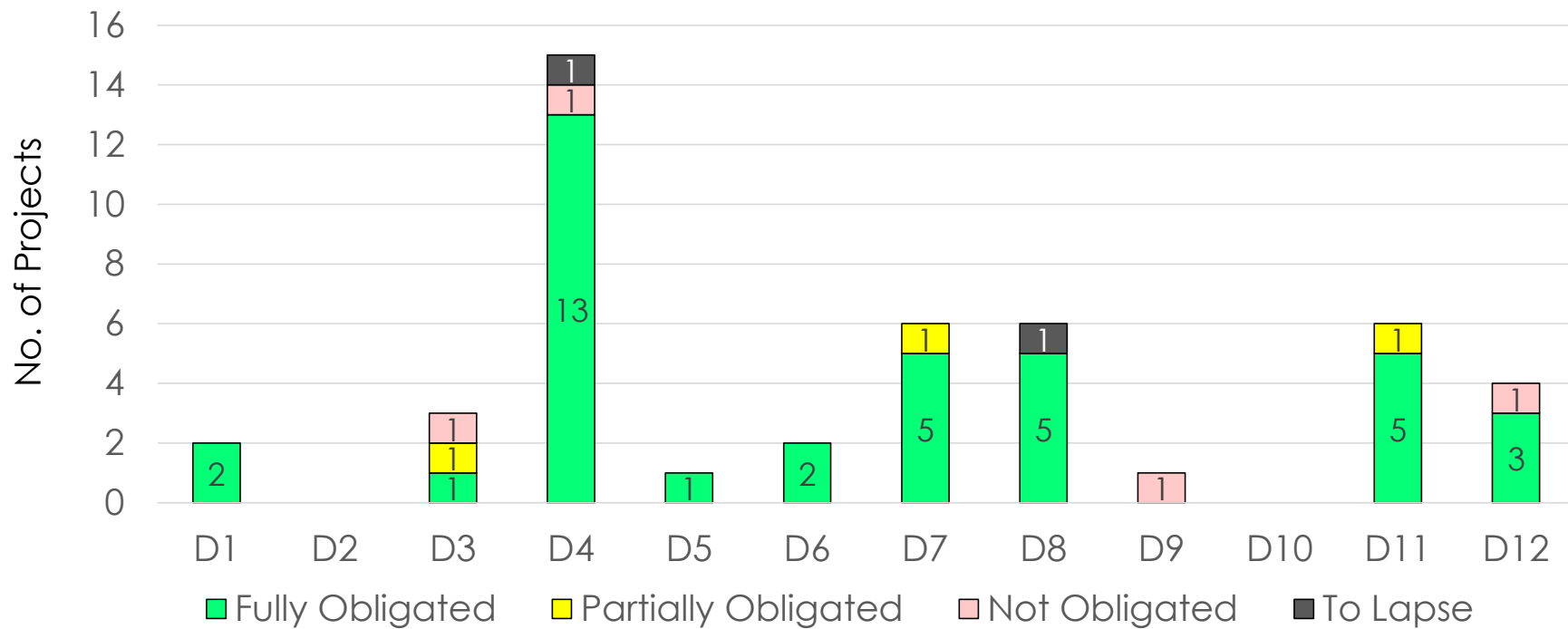
CPFCDS Projects with 2025 FFY Obligation Deadline

LOCAL AGENCY PROJECTS USING CALTRANS AS "PASS-THROUGH" FOR FEDERAL FUNDING



CPFCDS Projects with 2025 FFY Obligation Deadline

LOCAL AGENCY PROJECTS USING CALTRANS AS "PASS-THROUGH" FOR FEDERAL FUNDING



CPFCDS Projects with 2025 FFY Obligation Deadline

LOCAL AGENCY PROJECTS USING CALTRANS AS "PASS-THROUGH" FOR FEDERAL FUNDING

Obligated

Dist	FPN	Project	Award	Awardee	Obligated	Proj. Savings
1	5904199	Hammond Trail Bridge Replacement	\$5,000,000	County of Humboldt	\$5,000,000	\$-
1	5914133	Kelseyville Sidewalk Project	\$450,000	Lake County	\$450,000	\$-
3	6168006	Tillotson Parkway Extension	\$320,000	Southgate Rec & Park Dist.	\$320,000	\$-
4	5012175	7th Street Connection Project	\$2,000,000	City of Oakland	\$2,000,000	\$-
4	5019038	De La Cruz Blvd, Lick Mill Blvd, & Scott Blvd Bicycle Proj.	\$2,725,000	City of Santa Clara	\$2,725,000	\$-
4	5101032	Safe Routes to Schools Mini-grant Program, Alameda	\$1,700,000	Alameda County	\$1,700,000	\$-
4	5213078	Ped & Safe Rtes to School Impr. in SNAIL & Braly Corners Neighborhoods	\$880,000	City of Sunnyvale	\$880,000	\$-
4	5261011	Traffic & Sfty. Impr. Along Alameda de las Pulgas Corridor	\$2,000,000	Town of Atherton	\$2,000,000	\$-
4	5333020	Bicycle and Pedestrian Safety Near Woodside High School	\$800,000	Town of Woodside	\$800,000	\$-
4	5434029	Iron Horse Trail Bridge, Nature Park, & Ped. Sfty. Project	\$350,000	Town of Danville	\$350,000	\$-
4	5437034	Crow Cyn Rd Iron Horse Trail Bike-Ped OC	\$2,000,000	City of San Ramon	\$2,000,000	\$-

CPFCDS Projects with 2025 FFY Obligation Deadline

LOCAL AGENCY PROJECTS USING CALTRANS AS "PASS-THROUGH" FOR FEDERAL FUNDING

Obligated

Dist	FPN	Project	Award	Awardee	Obligated	Proj. Savings
4	5923143	Accessible Pedestrian Pathways and Parking at Lake Solano Co. Park	\$867,648	Solano County	\$867,648	\$-
4	5927142	E. Sir Francis Drake Blvd Gap Closure	\$700,000	County of Marin	\$700,000	\$-
4	6072038	Townwide Traffic Signal Modernization/ITS Proj.	\$1,000,000	Town of Danville	\$1,000,000	\$-
4	6072039	Concord Smart Signals Project	\$1,200,000	CCTA	\$1,200,000	\$-
4	6204136	US 101/SR 92 Area Improvement Project	\$1,000,000	C/CAG (of San Mateo County)	\$920,600	\$79,400
5	5031040	Lee Road Trail Project Phase 1	\$1,000,000	City of Watsonville	\$1,000,000	\$-
6	5942314	Mt. Whitney Avenue Complete Streets	\$3,000,000	Fresno County	\$3,000,000	\$-
6	5946214	Avenue 95/96 Farm to Market Corridor Repairs, Terra Bella to Pixley	\$3,000,000	TCAG	\$3,000,000	\$-
7	5450103	Henry Mayo Hospital Ingress & Egress Access Impr.	\$1,120,000	City of Santa Clarita	\$1,120,000	\$-
7	5450104	Santa Clarita Circulation & Sfty Improvement	\$1,500,000	City of Santa Clarita	\$1,500,000	\$-
7	5953740	Rosemead Blvd Complete St Improvements	\$1,500,000	County of Los Angeles	\$1,500,000	\$-
7	6049028	Highways to Boulevards Regional Study	\$480,000	SCAG	\$480,000	\$-
7	6303049	La Verne Gold Line Station Pedestrian Bridge	\$4,000,000	City of La Verne	\$4,000,000	\$-

CPFCDS Projects with 2025 FFY Obligation Deadline

LOCAL AGENCY PROJECTS USING CALTRANS AS "PASS-THROUGH" FOR FEDERAL FUNDING

Obligated

Dist	FPN	Project	Award	Awardee	Obligated	Proj. Savings
8	5220010	First Year Paving Replacement Phase 3	\$757,803	City of Needles	\$757,803	\$-
8	5449041	City of Highland Victoria Avenue Improvements	\$2,000,000	City of Highland	\$2,000,000	\$-
8	5452021	City of Hesperia Maple Avenue Street Improvements	\$2,000,000	City of Hesperia	\$2,000,000	\$-
8	5483011	Bradley Road Bridge Over Salt Creek	\$5,000,000	City of Menifee	\$5,000,000	\$-
8	6054103	Interstate 15 Smart Freeway Pilot Project	\$5,000,000	RCTC	\$5,000,000	\$-
11	5004218	La Media Improv. Siempre Viva to Truck Rte	\$400,000	City of San Diego	\$400,000	\$-
11	5066054	24th St Trolley Ped Bridge Feasibility Study	\$294,700	City of National City	\$294,700	\$-
11	5066056	Bayshore Bikeway Segment 5	\$300,000	City of National City	\$300,000	\$-
11	5308025, 5308027	Carlsbad Barrio Street Lighting and Traffic Circles Proj.	\$5,000,000	City of Carlsbad	\$5,000,000	\$-
11	6066129	Bayshore Bikeway, Barrio Logan Segment	\$2,150,000	SANDAG	\$2,150,000	\$-
12	5269025	Golden Avenue Bridge Replacement Project	\$2,200,000	City of Placentia	\$2,200,000	\$-
12	5454029	Doheny Village Connectivity Improvements	\$1,870,000	City of Dana Point	\$1,870,000	\$-
12	6212033	State Route 91 Improvement Project	\$3,000,000	OCTA	\$3,000,000	\$-

CPFCDS Projects with 2025 FFY Obligation Deadline

LOCAL AGENCY PROJECTS USING CALTRANS AS "PASS-THROUGH" FOR FEDERAL FUNDING

Partially Obligated

Dist	FPN	Project	Award	Awardee	Obligated	Must Obligate
3	5002233	Sacramento Vision Zero School Safety Project	\$ 2,200,000	City of Sacramento	\$ 500,000	\$ 1,700,000
7	5006940	Telfair Ave. Multi-Modal Bridge Over Pacoima Wash Proj.	\$ 5,000,000	City of Los Angeles	\$ 1,200,000	\$ 3,800,000
11	5066053	24th St. First & Last Mile Connections to Trolley Station	\$ 3,332,781	City of National City	\$ 429,781	\$ 2,903,000

Not Yet Obligated

Dist	FPN	Project	Award	Awardee	Obligated	Must Obligate
3	5447056	Southport Levee Recreation Trail	\$ 1,800,000	City of West Sacramento	\$ -	\$ 1,800,000
4	5314014	South Milpitas Boulevard Extension Bridge	\$ 3,000,000	City of Milpitas	\$ -	\$ 3,000,000
9	5125027	City of Bishop Streets and Sidewalk Improvements	\$ 1,000,000	City of Bishop	\$ -	\$ 1,000,000
12	5133051	CSU Fullerton Titan Gateway Bridge	\$ 5,000,000	California State University	\$ -	\$ 5,000,000

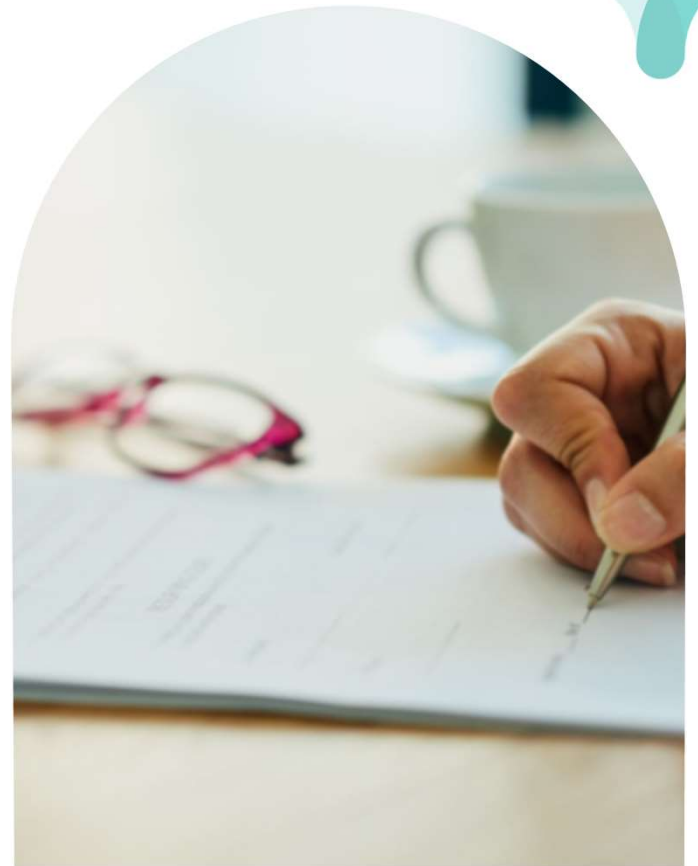
Withdrawn Projects

Dist	FPN	Project	Award	Awardee	Obligated	Must Obligate
4	CA886	Accessible Recreational Trails at Rockville Trails Preserve	\$ 431,250	Solano County	\$ -	\$ 431,250
8	CA880	Pennsylvania Avenue Widening Project, Beaumont	\$ 1,500,000	City of Beaumont	\$ -	\$ 1,500,000

Competitive Grant Programs

Projects with 2025 FFY Obligation Deadline

- Need to obligate all Federal funds by Sept. 30, 2025
- Total Awarded 2022 FFY Federal Grant Funds:
14 projects with \$578,686,690
- Total Unobligated 2022 FFY Federal Grant Funds:
11 projects with \$501,416,674
- No Time Extensions!!!



Competitive Grant Programs (CGP)

Projects with 2025 FFY Obligation Deadline

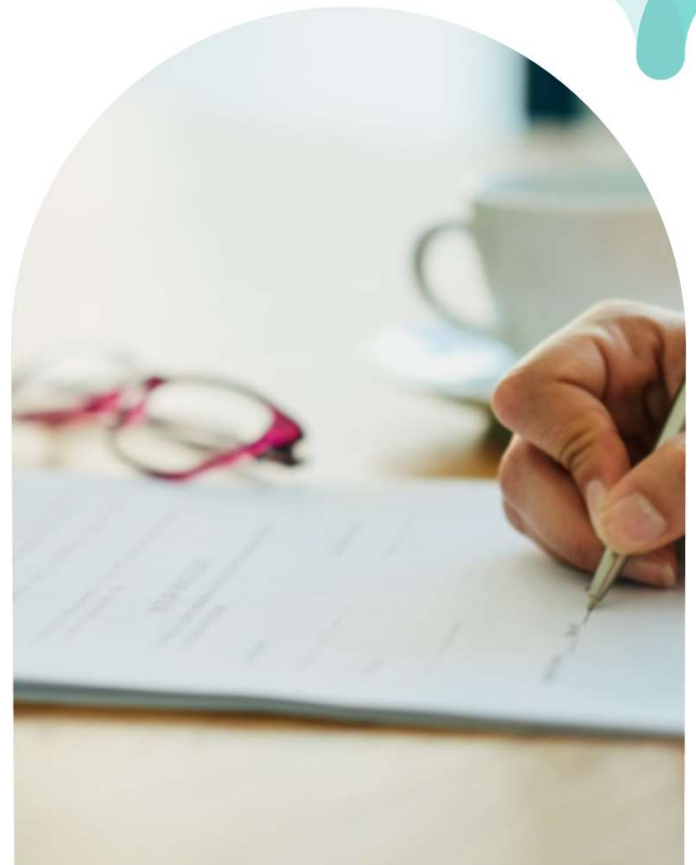
- Federal Competitive Grant Programs Status:
 - 3 Projects – Obligated and Under Agreement
 - 4 Projects – “Greenlight” Approval
 - Approved to move forward with Agreement*
 - Still needs OST / FHWA Approval for Signature*
 - 5 Projects – Waiting for FHWA Agreement Template
 - 2 Projects – Waiting for FHWA “Greenlight” Approval



Competitive Grant Programs

Program Updates

- Projects with “Greenlight” Approval should:
 - Complete and Submit Recipient Agreement
 - Send to DLA-OFP Prog. Coord. for Fed. “signature approval”
 - Complete and submit RFA submittal package to FMIS
 - Route RFA through District and OPMO
 - Complete and sign DSA (if available; see below)
 - RCP DSA template under development
 - Provide other documents as needed
 - Ex. NEPA doc., RW Cert., revised Exhibit D (multiple Obligations), etc.



Competitive Grant Programs

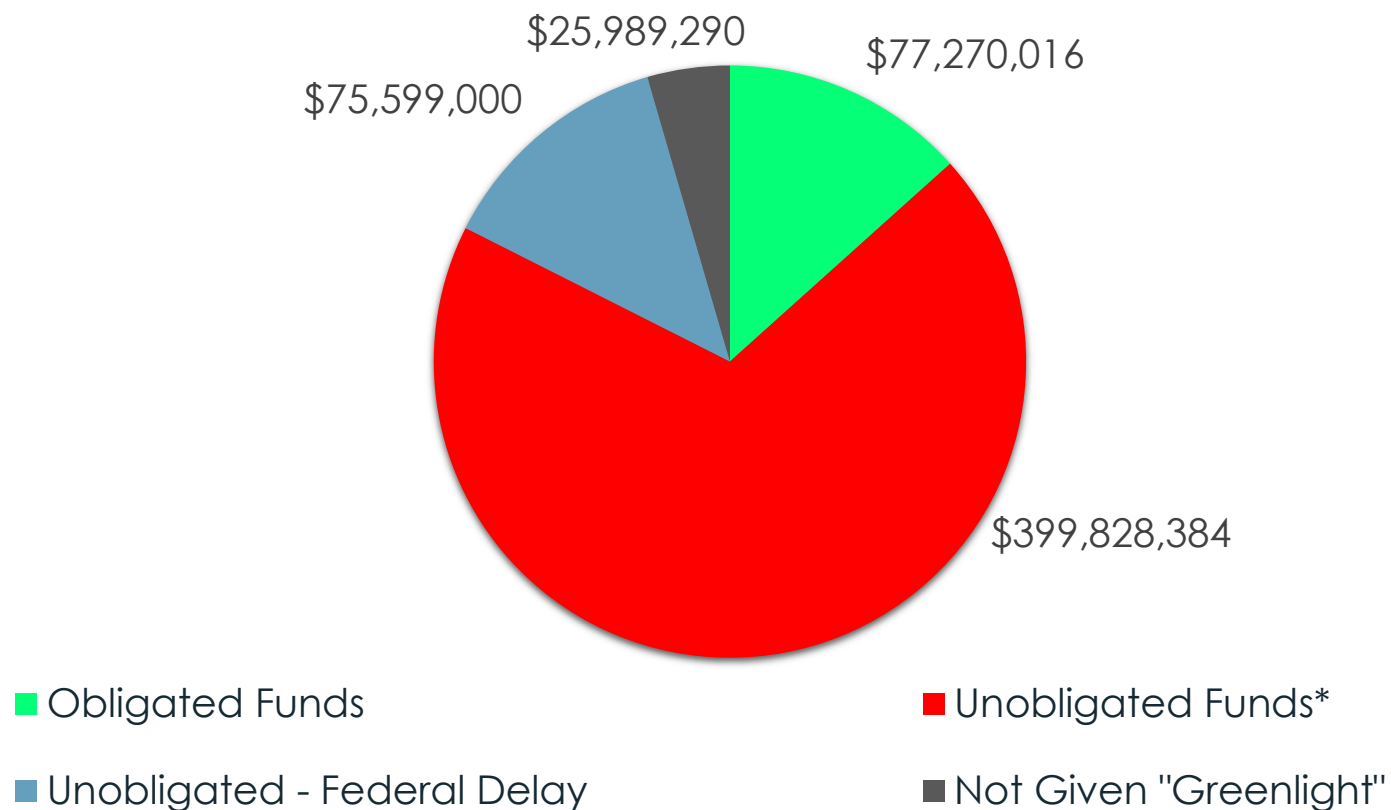
Program Updates

- DLA-OFP programs still on hold, awaiting:
 - FHWA Recipient Agreement template,
 - Program Terms and Conditions, and/or
 - Program Exhibits.
- 1. Reduction of Truck Emissions at Port Facilities Grant Program (RTEPF)
- 2. Charging and Fueling Infrastructure Grant Program (CFI)



Competitive Grant Projects with 2025 FFY Obligation Deadline

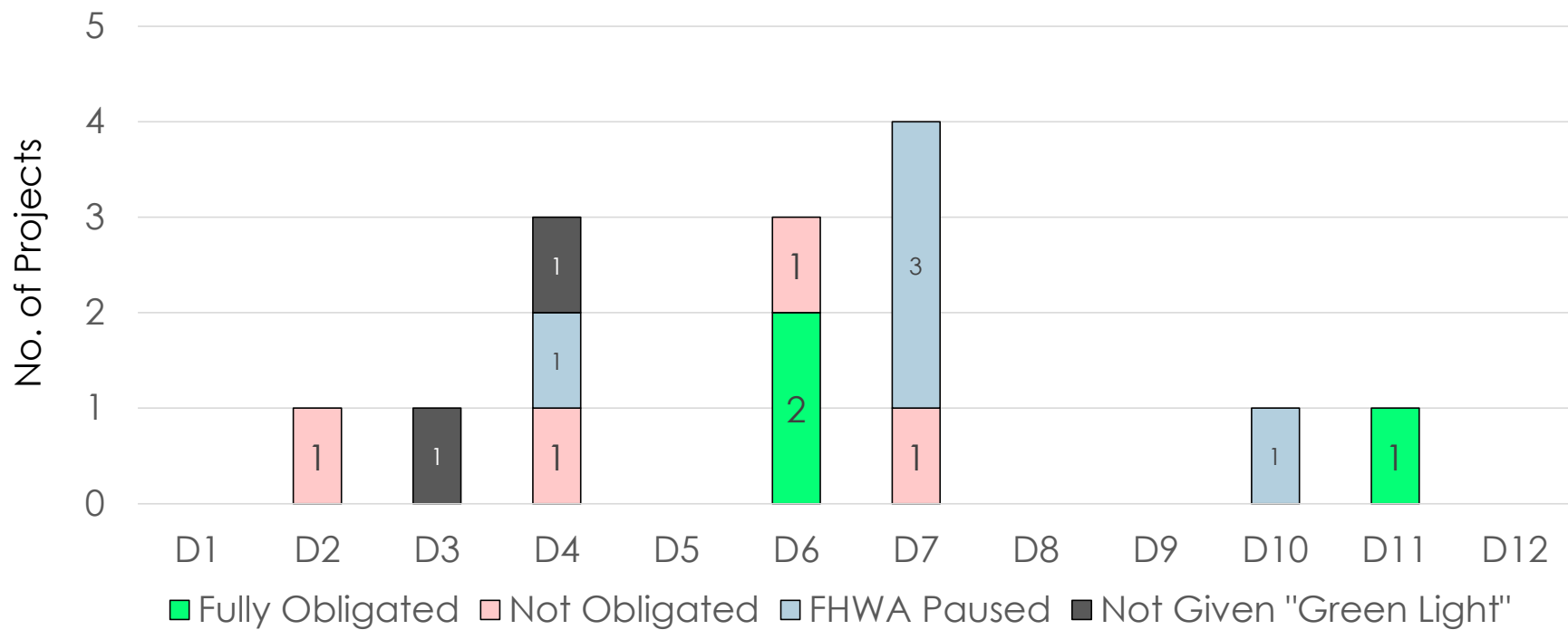
LOCAL AGENCY PROJECTS USING CALTRANS AS "PASS-THROUGH" FOR FEDERAL FUNDING



*Funding obligation may be delayed/paused by FHWA at time of signature.

Competitive Grant Projects with 2025 FFY Obligation Deadline

LOCAL AGENCY PROJECTS USING CALTRANS AS "PASS-THROUGH" FOR FEDERAL FUNDING



Competitive Grant Projects-2025 FFY Obligation Deadline

LOCAL AGENCY PROJECTS USING CALTRANS AS "PASS-THROUGH" FOR FEDERAL FUNDING

(2022 FFY Awarded Projects only)

Obligated

Dist	FPN	Grant	Project	Award	Awardee	Obligated	Must Obligate
6	5941138	RSTG	Madera 41 Expressway	\$ 25,000,000	Madera County	\$ 25,000,000	\$ -
6	6206037	RAISE	Wasco SR-46 Improvement Project	\$ 24,000,000	CA HSRA	\$ 24,000,000	\$ -
11	5004224	BIP	Bridge Rehab, Safety, and Mobility Project at Palm Avenue/I-805	\$ 24,000,000	City of San Diego	\$ 24,000,000	\$ -

Not Yet Obligated

Dist	FPN	Grant	Project	Award	Awardee	Obligated	Must Obligate
2	5908120	BIP	Tehama County Feasibility Study Woodson Bridge	\$ 320,000	Tehama County	\$ -	\$ 320,000
4	6003029	BIP	Golden Gate Suspension Bridge Seismic Retrofit	\$ 400,000,000	GGBHTD	\$ 4,270,016	\$ 395,729,984
6		RCP	Parkway Drive at State Route 99 Pedestrian Bridge	\$ 600,000	City of Fresno	\$ -	\$ 600,000
7	5953814	PROTECT	Resilient Castaic-Santa Clarita Valley: An Integrated Corridor Management Approach to Strengthening Evacuation Routes Project	\$ 3,178,400	County of Los Angeles	\$ -	\$ 3,178,400

Competitive Grant Projects-2025 FFY Obligation Deadline

LOCAL AGENCY PROJECTS USING CALTRANS AS "PASS-THROUGH" FOR FEDERAL FUNDING

Not Yet Obligated (Federal Pause)

Dist	FPN	Grant	Project	Award	Awardee	Obligated	Must Obligate
4	5928178	CFI	Contra Costa County EV 4 All (EVSE at 15 County Library Sites)	\$ 14,999,000	Contra Costa County	\$ -	\$ 14,999,000
7		RTEPF	LBCT Electrification Advancement Project (LEAP)	\$ 34,800,000	LBCT Electrification Advancement Project (LEAP)	\$ -	\$ 34,800,000
7		RTEPF	Voltera Electrification of American Ports (VEAP)	\$ 1,700,000	Voltera Electrification of American Ports (VEAP)	\$ -	\$ 1,700,000
7		RTEPF	WattEV TaaS Deployment (WTD) Project	\$ 9,100,000	WattEV TaaS Deployment (WTD) Project	\$ -	\$ 9,100,000
10	6088089	CFI	Expanding Electrification for All in San Joaquin County	\$ 15,000,000	SJCOG	\$ -	\$ 15,000,000

Not Given Federal "Greenlight" (Federal Pause)

Dist	FPN	Grant	Project	Award	Awardee	Obligated	Must Obligate
3		PROTECT	City of Davis Cool Pavement Project	\$ 23,989,290	City of Davis	\$ -	\$ 23,989,290
4	5005185	RCP	Monterey Road Highway to Grand Boulevard Design Study	\$ 2,000,000	City of San Jose	\$ -	\$ 2,000,000

Federal Earmark Repurposing Program (FERP)

- List of Eligible Earmarks Released
- Large Number of Applications
- Three years to obligate funds
- Obligational Authority
 - Question on Obligational Authority for Earmarks w/o OA



Questions?

