

DRAFT - Deliberative Document

**FAST-Act Programmatic Apportionment Distribution
Compared to SAFETEA-LU and MAP-21**

SAFETEA-LU			
FFY 2012			
Program	\$*M	State	Local
IM	575	575	
NH	727	727	
HBP	550	248	303
STP	721	271	451
BIP	25	25	
EB	182	182	
CMAQ	468		468
MP	42		42
HSIP	134	67	67
RRXing	15	7	7
SRTS	21		21
RT	5	5	
TE	78	20	59
TOTAL	3,544	2,126	1,418
		60%	40%

MAP-21			
FFY 2013			
Program	\$*M	State	Local
NHP	1,897	1,669	
NHS Bridges			228
Bridges on NHS are eligible under NHPP or STP			
Bridges off-system are eligible under STP			
Off-system Bridges			75
STP	873	300	477
CMAQ	445		445
MP	48		48
HSIP (3)	209	128	67
RRXing		7	7
SRTS may be funded from TA, HSIP, or STP			
TAP	72	17	50
Recreational Trails		5	
TOTAL	3,544	2,126	1,418
		60%	40%

FAST Act			
FFY 2016			
Program	\$*M	State	Local
NHP	1,925	1,697	
Bridges on Fed-aid System			228
Bridges on or off NHS may be eligible under NHPP			
Off-system Bridges			
STBGP	894	337	482
NHFP	106	64	43
CMAQ	462		462
MP	50		50
HSIP (3)	211	120	67
RRXing		12	12
SRTS projects can be funded under ATP			
TAP(STBGP Set-aside)	75		69
Recreational Trails		4	2
TOTAL	3,723	2,233	1,490
		60%	40%

- Notes:**
- 1-The statewide (total) apportionments were provided by FHWA as "estimates". The final distribution will be adjusted based on the actuals that California gets in future.
 - 2-The actuals will be less than shown after take downs such as: Penalty for not meeting the Federal requirements for repeat intoxicated driver law (23 USC 164) (+/- \$72M), State Planning and Research (2% from each core program for a total of +/- \$73M), ...
 - 3- HSIP funds are distributed at 50/50. However, at the request of regions, HSIP will remain at 2012 level and difference is provided to regions as STP/STBGP using STIP distribution formulas.
 - 4-Funds set aside from the NHPP for the local bridges will be managed by the Department, with the advice of the Highway Bridge Program Advisory Committee.
 - 5-To maintain the overall State and Local shares, Local Bridge funds from NHPP will be adjusted in future.
 - 6-The Local share shown represents subvention funds to Local Assistance that are voted as a lump-sum item by the CTC annually, with the exception of MP, TAP (under ATP), and NHFP.
 - 7-State Highway System projects or Local projects may be funded from State or Local shares if programmed by the MPOs/voted by the CTC.
 - 8-Additional STP/STBGP will be provided from the State share to funds ATP projects as needed, up to the budgeted amount.