

**FAST-ACT Programmatic Apportionment Distribution**

**RTPA APRIL 29 PROPOSAL**

May 2, 2016

These figures are reflective of the post takedown amounts versus Caltrans' table that shows pre-takedown amounts.

(Figures are rounded to the nearest \$ millions)

California Revenues					State	Local	
Pre-Takedowns (before set asides, before penalties, before sequestration)	Penalties (only for NHPP) - Drunk Driving: State Election for Countermeasure/Enforcement Certification (to OTS)	SPR (2% of pre-takedown amount)	NHPP Rescission	TOTAL AVAILABLE FOR PROGRAMMING: (SPR amount listed separately)	Caltrans/OTS	State-Managed	Regions

<b>NHPP - National Highway Performance Program</b>	1,925	(38)	(4)	1,810			
Caltrans					1,583		
Safety Projects for Office of Traffic Safety - Funded by NHPP penalty		(72)		72	72		
Local HBP Program						214	
Additional NHPP to keep Local Bridge funding near status quo post SPR							13
				Net After Swaps	1,656		227
<b>STP (STBGP) - TAP set aside deducted and shown below as separate line item</b>	894	(19)		875			
Caltrans					347		
Off-System Bridges						75	
RTPA Distribution (Sub-allocated by population)							446
Additional STBG Distribution from Caltrans							7
Additional Distribution to Regions from HSIP via STBG TAP set aside							17
				Net After Swaps	347	75	470
<b>TAP (STBGP Set-Aside)</b>	75			75			
TAP for Regions for Active Transportation Program						41	28
HSIP for TAP as part of STBG transfer - TAP stays at \$75m total						(17)	
Recreational Trails						3	2
				Net After Swaps		45	30
<b>CMAQ</b>	462	(9)		453			
CMAQ							453
<b>HSIP - Highway Safety Improvement Program</b>	187	(4)		183			
Caltrans					91		
Local HSIP						91	
HSIP to TAP to backfill TAP transfer						(17)	
				Net After Swaps	91	74	
<b>RxR Crossings</b>	24			24			
RxR Crossings					12		12
<b>SP&amp;R - State Planning and Research (Broken out in RTPA Proposal)</b>				72			
State Planning & Research					63		10
<b>MP - Metropolitan Planning</b>	50			50			
Metropolitan Planning							50
<b>TOTAL WITHOUT NHFP (Freight):</b>	3,617	(72)	(71)	(4)	3,614	2,169	1,003
<b>Total FAST Act Amount for CA with NHFP removed:</b>	3,617						

2,169	1,446
60.00%	40.00%
3,614	100.00%

NOTES: <https://www.fhwa.dot.gov/legisregs/directives/notices/n4510805/n4510805.pdf>

<b>General</b>	State and Local distributions based on Post-Takedowns (after federal deduction of penalties) with SPR broken out separately.
<b>NHPP</b>	Local HBP from NHPP held near SAFETEA amount of \$227M What happens if California enters penalty for 10% deficient bridges on NHS and NHPP funds no longer eligible for local roads and bridges off NHS?
<b>STP</b>	Caltrans STP amount determined by taking 49% of post-takedown amount, and then subtracting off-system bridges and RTPA additional distribution. Off-System bridges held steady at SAFETEA amount of \$75M
<b>TAP</b>	TAP/ATP and Recreational Trails split 60/40 consistent with statewide competitive ATP program managed by CTC (60%) and regional competitive ATP program managed by large MPOs (40%)
<b>CMAQ</b>	For CMAQ (and regional STP) the Caltrans Local Assistance oversight is included within the regional amount and deducted later.
<b>HSIP</b>	HSIP split between State and Locals at 50-50 in accordance with State Statute. \$19m in HSIP transferred to TAP then to STBG to keep regions at \$472m.
<b>RxR</b>	RxR Crossing split 50-50
<b>SPR</b>	Added SPR amount going to Caltrans. It was not shown in the Caltrans 60-40 funding split