

DEPARTMENT OF TRANSPORTATION**PLANNING AND MODAL PROGRAMS**

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*Making Conservation
a California Way of Life.*

May 20, 2018

Dear California Transportation Partners:

I would like to thank you for helping to establish the California statewide two- and four-year targets that the California Department of Transportation (Caltrans) will use to report the performance of the Interstate and non-Interstate National Highway System, as required by Federal Regulation (23 U.S.C. 150).

The information provided by the California Metropolitan Planning Organizations (MPOs) was used to collaboratively establish targets for six of the performance measures, and individual discussions were held with each MPO with an urbanized area over one million to establish single, unified targets for two of the performance measures, as noted in the attached document.

With the availability of Senate Bill 1 and local measure funds, Caltrans holistically anticipates improved conditions over a four-year performance period. Given the project planning, design and construction timeframes involved, in a number of cases, this improved performance falls outside of the two- and four-year window being reported. The full benefits of this additional funding investment is expected to be realized beyond a four-year time horizon in many cases.

As stated in Federal Regulation (23 C.F.R. 490), you now have up to 180 days from the date of this letter to document with Caltrans whether you either support the statewide targets, or establish your own for your respective metropolitan planning areas.

Please review the two- and four-year targets, and submit your targets in the forthcoming template to Caltrans by Friday, November 16, 2018, via email to pm3@dot.ca.gov. For questions, contact Nick Deal at (916) 654-4853, or via email at Nicholas.Deal@dot.ca.gov.

Sincerely,

A handwritten signature in blue ink that reads "Coco Briseño".

COCO BRISEÑO
Deputy Director
Planning and Modal Programs

Attachment

Performance Measure	2017 Baseline Data	2-year Target	4-year Target
Percent of Reliable Person-Miles Traveled on the Interstate ¹	64.6%	65.1% (+0.5%)	65.6% (+1%)
Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS ¹	73.0%	N/A	74.0% (+1%)
Percentage of Interstate System Mileage Providing Reliable Truck Travel Time (Truck Travel Time Reliability Index) ¹	1.69	1.68 (-0.01)	1.67 (-0.02)
Total Emissions Reductions by Applicable Pollutants under the CMAQ Program ²			
VOC (kg/day)	951.83	961.35 (+1%)	970.87 (+2%)
CO (kg/day)	6,863.26	6,931.90 (+1%)	7,000.54 (+2%)
NOx (kg/day)	1,753.36	1,770.89 (+1%)	1,788.43 (+2%)
PM10 (kg/day)	2,431.21	2,455.52 (+1%)	2,479.83 (+2%)
PM2.5 (kg/day)	904.25	913.29 (+1%)	922.34 (+2%)
*Annual Hours of Peak-Hour Excessive Delay Per Capita ¹	State and MPO must coordinate on a single, unified 4-year target.		
Sacramento UA	14.9 Hours	N/A	14.7 (-1.0%)
San Francisco-Oakland UA	31.3 Hours	N/A	30.0 (-4.0%)
San Jose UA	27.5 Hours	N/A	26.4 (-4.0%)
Los Angeles-Long Beach-Anaheim UA	51.7 Hours	N/A	51.2 (-1.0%)
Riverside-San Bernardino UA	16.3 Hours	N/A	16.1 (-1.0%)
San Diego UA	18.4 Hours	N/A	18.0 (-2.0%)
*Percent of Non-Single Occupancy Vehicle (SOV) Travel ³	State and MPO must coordinate on a single, unified 2-year and 4-year target.		
Sacramento UA	22.8%	23.3% (+0.5%)	23.8% (+1%)
San Francisco-Oakland UA	44.3%	45.3% (+1%)	46.3% (+2%)
San Jose UA	24.5%	25.5% (+1%)	26.5% (+2%)
Los Angeles-Long Beach-Anaheim UA	25.6%	26.1% (+0.5%)	26.6% (+1%)
Riverside-San Bernardino UA	22.7%	23.2% (+0.5%)	23.7% (+1%)
San Diego UA	23.8%	24.8% (+1%)	25.2 (+1.4%)
Percent Change in Tailpipe CO ₂ Emissions on the NHS Compared to the Calendar Year 2017 Level (Greenhouse Gas performance measure) ⁴	TBD	TBD	TBD

*Pending final MPO approval.

¹ Source: NPMRDS Analytics Tool (<https://npmrds.ritis.org/analytics/>)

² Source: CMAQ Public Access System (https://fhwaapps.fhwa.dot.gov/cmaq_pub/)

³ Source: U.S. Census Bureau, 2012-2016 American Community Survey 5-Year Estimates

⁴ State must establish target no later than September 28, 2018