

IIJA REAUTHORIZATION SUB-WORKING GROUP FIX-IT-FIRST AND CLIMATE ACTION



WELCOME & LOGISTICS

MEETING HOUSEKEEPING & NON-DISCRIMINATION POLICY

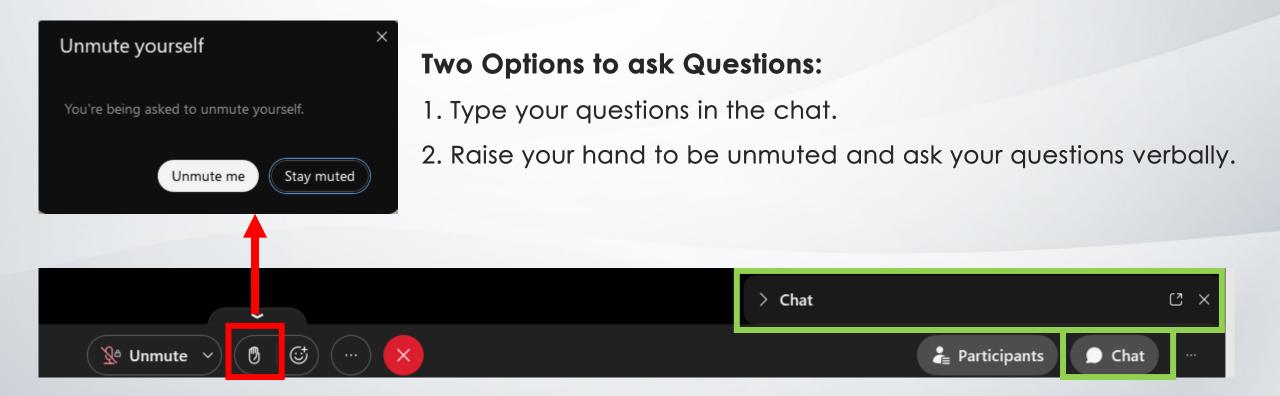


Meeting Housekeeping



REC - This meeting will be recorded.

All participants automatically join on mute, with cameras off.





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Non-Discrimination Policy Statement



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Agenda



Welcome & Logistics

Opening Remarks:

Climate Action Plan for Transportation Infrastructure (CAPTI) 2.0
 Darwin Moosavi, California State Transportation Agency (CalSTA), Deputy Secretary of Environmental Policy and Housing Coordination

Presentations:

- Management of the State-Owned Transportation System Michael B. Johnson, P.E., Caltrans, State Asset Management Engineer
- Local Highway Bridge Program (HBP)
 Andy Chou, Caltrans, Division of Local Assistance, Office of Air Quality and Climate Change

Discussion / Q&A



OPENING REMARKS

DARWIN MOOSAVI

CALSTA, DEPUTY SECRETARY FOR ENVIRONMENTAL POLICY & HOUSING COORDINATION



IIJA Implementation



- \$53.9 billion announced in IIJA formula and discretionary funding
- \$11.48 billion awarded for competitive grants (888 projects)
- 170,833 jobs created
- \$13.14 billion invested in California transportation projects
- \$1.9 billion allocated to Disadvantaged Business Enterprises



Workgroup Structure



Sub-Working Groups:

IIJA Implementation Topics

- 1. Safety
- 2. Fix-it-First
- 3. Reimagining Highway Investments
- 4. Climate Resilience and Adaptation
- 5. Active Transportation
- 6. Transition to Zero Emissions
- 7. Local Hire/Contracting
- 8. Transit and Commuter Rail
- 9. Intercity Passenger Rail
- 10. Freight/Goods Movement
- 11. Funding Split between State/Locals
- 12. Equity and Tribal Government

IIJA Reauthorization Topics

- Active Transportation & Safety
- Economic Prosperity & Goods Movement
- Equity & Workforce Development
- Federal Transportation Funding
- Fix-it-First & Climate Action
- Transit & Rail



- ♦ Tribal Transportation
- Zero-Emission Infrastructure



Outcomes and Goals



Outcomes:

- Coordinated federal advocacy on behalf of the State of California.
- Federal surface transportation reauthorization legislation that reflects California's unique values and objectives.

Goals:

- All voices are heard and recognized.
- Group actions are developed by consensus and for the benefit of California's entire transportation system.

Possible Products:

- Consensus Principles Document / Strategic Advocacy Plan / Legislative Platform
- Draft Legislation / Regulations / Guidance / Standards
- White Papers / Research Topics

IIJA Reauthorization Timeline



IIJA Enacted

Nov. 2021

Outreach & Coordination Meetings

July 2024 (ongoing)

Advocacy Priorities & White Papers

Mid 2025 to Late 2025 Introduction of Reauthorizing Legislation

Late 2025 to Early 2026



IIJA

Implementation Meetings

Dec. 2021 to June 2023

IIJA

Reauthorization Workgroup Meetings

Jan. 2025

Draft Legislation

Late 2025

IIJA

Authorization Ends

Sep. 2026



PRESENTATIONS

 Management of the State-Owned Transportation System Michael Johnson P.E., Caltrans State Asset Management Engineer

Local Highway Bridge Program
 Andy Chou,
 Caltrans Division of Local Assistance,
 Office of Air Quality and Climate Change



Management of the State-Owned Transportation System

Michael Johnson P.E.

State Asset Management Engineer

California Department of Transportation

March 2025

Core State Highway System Assets

Highway Infrastructure Assets on California's State Highway System

The SHS includes a wide variety of physical assets, including the four primary asset classes – Pavement, Bridges and Tunnels, Drainage, and Transportation Management Systems (TMS) – as shown in Figure A.

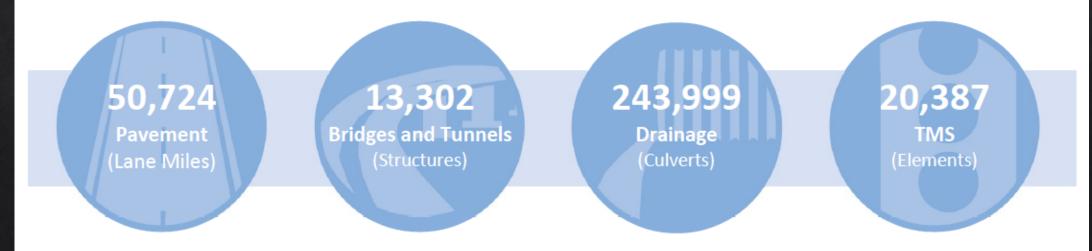


Figure A: SHS Primary Asset Classes

Composition of Transportation Needs

Physical Assets

Operational Deficiencies

Environmental

Vulnerabilities

Expansion

Roadway Pavement

Bridges

Drainage Systems /

Culverts

Traffic Management

Systems

Sidewalks

Bike Lanes

Buildings

Roadside Rest Areas

Overhead Signs

Lighting, signage, etc.

Safety Needs Congestion Mitigation Goods Movement System Damage Project Mitigation Stormwater Mitigation Fish and Wildlife Seismic Needs
Bridge Scour
Coastal Erosion
Sea Level Rise
Wildfire
System Resiliency
Erosion
Slides

New Assets Expanded Service

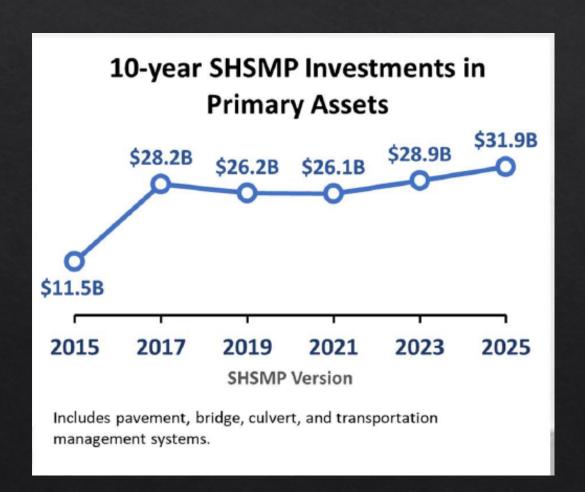
Distribution of Investments

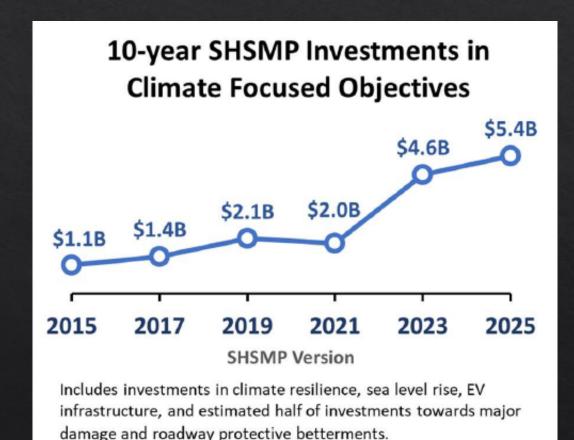
10-year SHOPP & Maintanence Investments



igure D: 10-Year SHOPP and Maintenance Investments

State Highway System Investment Trends





Damage Repair Costs



What is a "Fix it First" Policy

It's a philosophy that means....

Take care of what you have before you grow the system or expand services

"Fix it First" Policy Linkages

CAPTI Guiding Principles

Within the "fix-it-first" approach and through existing funding frameworks, the Sto infrastructure investments should be deployed to do the following, where feasible



Building toward an integrated, statewide rail and transit network



Investing in networks of safe and accessible bicycle and pedestrian infrastructure



Including investments in light, medium, and heavy-duty zero-emission vehicle (Z infrastructure



Strengthening our commitment to social and racial equity by reducing public hand economic harms and maximizing community benefits



Making safety improvements to reduce fatalities and severe injuries of all users towards zero



Assessing physical climate risk



Promoting projects that do not significantly increase passenger vehicle travel



Promoting compact infill development while protecting residents and businesses displacement



Developing a zero-emission freight transportation system



Protecting natural and working lands

Competing Needs

- Asset Management is a framework for evaluating competing needs and making objective investment decisions.
- ♦ The cost to maintain the existing \$450+ billion investment in physical assets is rising.
- Climate related damage is increasing at the same time there is a need for greater resiliency investments.
- ♦ There is about a \$4 billion annual shortfall in funding needed to address all identified needs
- Reauthorization priorities should address:
 - ♦ federal funding for maintenance and rehabilitation of existing investments "Fix it First"
 - Provide funding to reduce climate impacts and make the systems more resilient
 - ♦ Provide long term solutions for the solvency of transportation funding.





Local Highway Bridge Program (HBP) March 26, 2025

Andy Chou

Caltrans Division of Local Assistance Office of Federal Programs

Caltrans*

Overview

- Brief Introduction to local Highway Bridge Program (HBP) and HBP Guidelines
- HBP eligibility
- Infrastructure Investment and Jobs Act (IIJA)
- Questions



Holly Street Bridge 53C1041



Local Highway Bridge Program (HBP)

- Federal program managed by the Division of Local Assistance
- <u>Structural safety program</u> to maintain or improve locally owned highway bridges to good condition or fair condition.
- "Local match" requirement for the federal funds. 20% to 11.47% based on functional classification.
- Local Bridge Seismic Retrofit Program is a subset to the HBP.

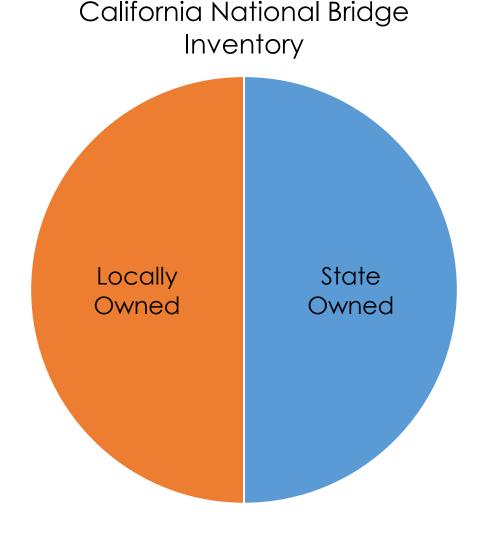


Trinity County Turnpike Road Bridge Painting



CA Local Bridge Inventory

- CA National Bridge Inventory (NBI)
 ~25,000
- About half are locally owned
- Federally mandated to be inspected
- Some NBI bridges are not highway bridges (examples: BART or pedestrian bridges)

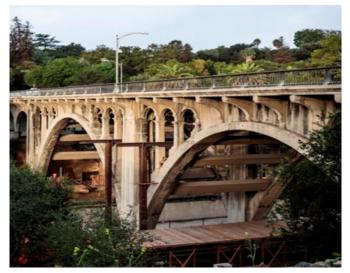




Eligible Project Scopes

Project scopes are determined from the Bridge Inspection Report

- Local Bridge Inspections
- Preventive Maintenance
- Scour Countermeasures
- •Replacement
- Seismic Retrofit
- Rehabilitation
- Painting





City of Pasadena rehabilitation of historic Van de Kamp bridge Before/After Photos

For eligibility criteria and other program details, see Caltrans' Local Assistance Program Guidelines Chapter 6 https://dot.ca.gov/programs/local-assistance/guidelines-and-procedures/local-assistance-program-guidelines-lapg



IIJA Funding to HBP

- IIJA provides federal funding to CA through Core Apportionment and Bridge Formula Program (BFP) funding.
- Core Apportionment is the "standard" bridge funding that has been in FAST Act and MAP-21.
- BFP is a new funding source that was introduced by IIJA.
- When IIJA was introduced, an agreement was made amongst the California regions to administer the BFP funds through the existing Local HBP and its existing policy.



Tehama County
Jellys Ferry Bridge Replacement

Caltrans*

IIJA Funding to HBP

- Approximate annual funding amounts under IIJA:
- Core Apportionment (\$340M):
 On Federal-Aid system = \$240M
 Off Federal-Aid system = \$100M
- Bridge Formula Program (BFP) (\$230M):
 On Federal-Aid system = \$144M
 Off Federal-Aid system = \$86M
- Total On Federal-Aid system = \$384M
- Total Off Federal-Aid system = \$186M



City of Reedley E. Manning Road Bridge Replacement - Fresno County



Funding to HBP

- HBP oversubscription due to lack of funding prior to IIJA
- What has been achieved with IIJA?
 - 1. Accepting new projects
 - 2. Supporting project timely delivery
 - 3. Paying back "debt"
- Uncertainty of future Bridge Formula Program Funding

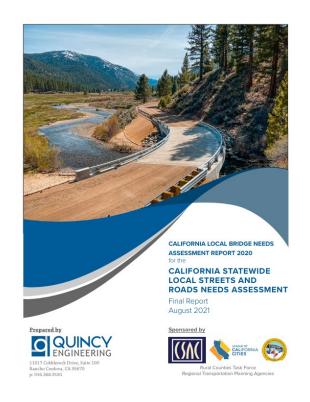


City of Napa First Street Bridge Replacement



California Local Bridge Needs Report

- California Local Bridge Needs Assessment Report (2020)
- The need for funding towards local bridges are increasing
- Rate of repair/replacement is lower than rate of deterioration



https://savecaliforniastreets.org/executive-summary/understanding-bridges/



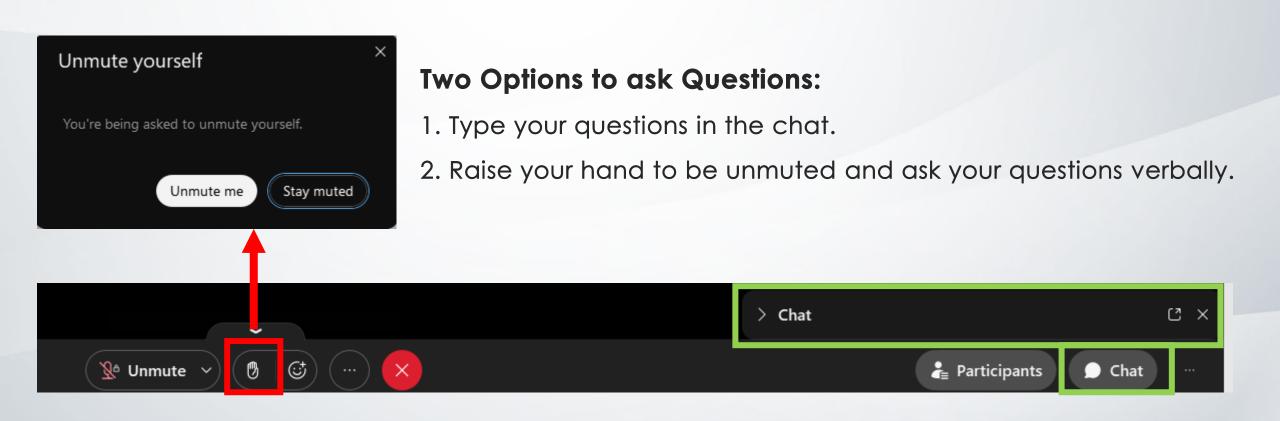
DISCUSSION AND Q&A

ISSUES AND TOPICS FOR FEDERAL ADVOCACY



Open Discussion





Contacts and Website



For More Information:

- Caltrans' IIJA Reauthorization website:
 https://dot.ca.gov/programs/federal-liaison/reauthorization
- Building California website: <u>https://build.ca.gov</u>
- IIJA Annual Policy Narrative (2022 | 2023 | 2024)

Keep Up to Date:

- Sign up for the IIJA Bi-Weekly Newsletter
- Sign up for the Tribal IIJA Newsletter

Contact us by Email at:

federal-liaison@dot.ca.gov





