

## FEDERAL-AID HIGHWAY PROGRAM AUTHORIZATIONS UNDER THE FIXING AMERICA'S SURFACE TRANSPORTATION (FAST) ACT CONFERENCE REPORT DRAFT AS OF NOVEMBER 29, 2015 AT 12:16 PM

	FY2015 Authorization <sup>1</sup>	FY2016 Authorization	FY2017 Authorization	FY2018 Authorization	FY2019 Authorization	FY2020 Authorization	FY 2016 -2020 Total	FY 2016 -2020 Average Annual	Section Reference <sup>2</sup>
<b>Federal-aid Highway Program (Apportioned):</b>	<b>37,798,000,000</b>	<b>39,727,500,000</b>	<b>40,547,805,000</b>	<b>41,424,020,075</b>	<b>42,358,903,696</b>	<b>43,373,294,311</b>	<b>207,431,523,082</b>	<b>41,466,304,616</b>	Sec. 1101(a)(1)
<i>Estimated Split Among Programs:</i>									
National Highway Performance Program	21,908,178,122	22,332,260,060	22,827,910,827	23,261,963,879	23,741,388,895	24,235,621,114	116,399,144,775	23,279,628,955	
Surface Transportation Block Grant Program	10,077,074,081	11,162,564,768	11,424,412,150	11,667,786,566	11,876,329,314	12,136,990,131	58,268,082,929	11,653,616,586	
Highway Safety Improvement Program (HSIP)	2,192,406,423	2,225,594,512	2,275,061,630	2,317,759,770	2,359,554,152	2,407,423,445	11,585,393,509	2,317,078,702	
Railway-Highway Crossings Program	220,000,000	225,000,000	230,000,000	235,000,000	240,000,000	245,000,000	1,175,000,000	235,000,000	Sec. 1108
Safety-related Programs (allocated set-aside from HSIP)	0	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	17,500,000	3,500,000	Sec. 1418
Concession Mitigation and Air Quality Improvement Program	2,268,889,602	2,309,059,935	2,360,306,101	2,405,167,322	2,448,216,257	2,488,960,969	12,022,732,534	2,404,546,507	
Metropolitan Planning Program	313,551,772	329,270,722	335,938,378	342,995,446	350,360,775	356,516,037	1,717,082,358	343,416,472	
Transportation Alternatives Program	819,900,000	0	0	0	0	0	0	0	
National Highway Freight Program <sup>3</sup>	0	1,140,250,003	1,090,673,914	1,169,826,082	1,338,554,353	1,467,282,615	6,246,586,977	1,249,317,395	
<b>FHWA Administration Expenses:</b>	<b>440,000,000</b>	<b>453,000,000</b>	<b>459,795,000</b>	<b>466,691,925</b>	<b>473,692,304</b>	<b>480,797,689</b>	<b>2,333,976,918</b>	<b>466,795,384</b>	Sec. 1104(a)
General Administration/ARC	415,000,000	429,000,000	435,795,000	442,691,925	449,692,304	456,797,689	2,213,976,918	442,795,384	
On-the-Job Training	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	10,000,000	23 U.S.C. 140(b)
Disadvantaged Business Enterprises	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	10,000,000	23 U.S.C. 140(c)
Highway User Tax Evasion Projects	2,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000	4,000,000	Sec. 1101(f)
Other Programs from Administrative Expenses	3,000,000	0	0	0	0	0	0	0	
<b>Federal Lands &amp; Tribal Transportation:</b>	<b>1,000,000,000</b>	<b>1,050,000,000</b>	<b>1,075,000,000</b>	<b>1,100,000,000</b>	<b>1,125,000,000</b>	<b>1,150,000,000</b>	<b>5,500,000,000</b>	<b>1,100,000,000</b>	
Tribal Transportation <sup>4</sup>	450,000,000	465,000,000	475,000,000	485,000,000	495,000,000	505,000,000	2,425,000,000	485,000,000	Sec. 1101(a)(3)(A)
Federal Lands Transportation	300,000,000	335,000,000	345,000,000	355,000,000	365,000,000	375,000,000	1,775,000,000	355,000,000	Sec. 1101(a)(3)(B)
Federal Lands Access <sup>4</sup>	250,000,000	250,000,000	255,000,000	260,000,000	265,000,000	270,000,000	1,300,000,000	260,000,000	Sec. 1101(a)(3)(C)
<b>Other Programs:</b>	<b>1,367,000,000</b>	<b>1,677,000,000</b>	<b>1,715,000,000</b>	<b>1,775,000,000</b>	<b>1,840,000,000</b>	<b>1,890,000,000</b>	<b>8,897,000,000</b>	<b>1,779,400,000</b>	
TIFIA	1,000,000,000	275,000,000	275,000,000	285,000,000	300,000,000	300,000,000	1,435,000,000	287,000,000	Sec. 1101(a)(2)
Territorial and Puerto Rico Highway	180,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	1,000,000,000	200,000,000	Sec. 1101(a)(4)
<i>Puerto Rico Highway (non-add)</i>	<i>150,000,000</i>	<i>158,000,000</i>	<i>158,000,000</i>	<i>158,000,000</i>	<i>158,000,000</i>	<i>158,000,000</i>	<i>790,000,000</i>	<i>158,000,000</i>	Sec. 1115(f)
<i>Territorial Highway (non-add)</i>	<i>40,000,000</i>	<i>42,000,000</i>	<i>42,000,000</i>	<i>42,000,000</i>	<i>42,000,000</i>	<i>42,000,000</i>	<i>210,000,000</i>	<i>42,000,000</i>	Sec. 1115(i)
Nationally Significant Freight and Highway Projects	0	800,000,000	850,000,000	900,000,000	950,000,000	1,000,000,000	4,500,000,000	900,000,000	Sec. 1101(a)(5)
Construction of Ferry Boats <sup>5</sup>	67,000,000	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000	400,000,000	80,000,000	Sec. 1112(a)(2)
Emergency Relief	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	500,000,000	100,000,000	23 U.S.C. 125(c)
Nationally Significant Federal Lands and Tribal Projects (General Fund) <sup>6</sup>	30,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	500,000,000	100,000,000	Sec. 1123(h)
Appalachian Regional Development Program (General Fund)	0	110,000,000	110,000,000	110,000,000	110,000,000	110,000,000	550,000,000	110,000,000	Sec. 1436(b)
Regional Infrastructure Accelerator Demonstration Program (General Fund)	0	12,000,000	0	0	0	0	12,000,000	2,400,000	Sec. 1441(f)
<b>Transportation Research:</b>	<b>400,000,000</b>	<b>414,500,000</b>	<b>417,500,000</b>	<b>417,500,000</b>	<b>420,000,000</b>	<b>420,000,000</b>	<b>2,089,500,000</b>	<b>417,900,000</b>	
Highway Research & Development	115,000,000	125,000,000	125,000,000	125,000,000	125,000,000	125,000,000	625,000,000	125,000,000	Sec. 6002(a)(1)
Technology & Innovation Deployment	62,500,000	67,000,000	67,500,000	67,500,000	67,500,000	67,500,000	337,000,000	67,400,000	Sec. 6002(a)(2)
Training and Education	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	120,000,000	24,000,000	Sec. 6002(a)(3)
Intelligent Transportation Systems (ITS)	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	500,000,000	100,000,000	Sec. 6002(a)(4)
University Transportation Centers	72,500,000	72,500,000	75,000,000	75,000,000	77,500,000	77,500,000	377,500,000	75,500,000	Sec. 6002(a)(5)
Bureau of Transportation Statistics	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	130,000,000	26,000,000	Sec. 6002(a)(6)
<b>TOTAL CONTRACT AUTHORITY (Highway Account of the Highway Trust Fund)</b>	<b>40,995,000,000</b>	<b>43,100,000,000</b>	<b>44,005,100,000</b>	<b>44,973,212,000</b>	<b>46,007,596,000</b>	<b>47,104,092,000</b>	<b>225,190,000,000</b>	<b>45,038,000,000</b>	
<b>TOTAL GENERAL FUND (Subject to Appropriation)</b>	<b>30,000,000</b>	<b>222,000,000</b>	<b>210,000,000</b>	<b>210,000,000</b>	<b>210,000,000</b>	<b>210,000,000</b>	<b>1,062,000,000</b>	<b>212,400,000</b>	
<b>GRAND TOTAL AUTHORIZATIONS</b>	<b>41,025,000,000</b>	<b>43,322,000,000</b>	<b>44,215,100,000</b>	<b>45,183,212,000</b>	<b>46,217,596,000</b>	<b>47,314,092,000</b>	<b>226,252,000,000</b>	<b>45,250,400,000</b>	
<b>CONTRACT AUTHORITY EXEMPT FROM OBLIGATION LIMITATION</b>									
Emergency Relief	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	500,000,000	100,000,000	Sec 1102(b)(1) <sup>7</sup>
National Highway Performance Program	639,000,000	639,000,000	639,000,000	639,000,000	639,000,000	639,000,000	3,195,000,000	639,000,000	Sec 1102(b)(13) <sup>7</sup>
<b>CONTRACT AUTHORITY SUBJECT TO OBLIGATION LIMITATION</b>	<b>40,256,000,000</b>	<b>42,361,000,000</b>	<b>43,266,100,000</b>	<b>44,234,212,000</b>	<b>45,268,596,000</b>	<b>46,365,092,000</b>	<b>221,495,000,000</b>	<b>44,299,000,000</b>	
<b>OBLIGATION LIMITATION</b>	<b>40,256,000,000</b>	<b>42,361,000,000</b>	<b>43,266,100,000</b>	<b>44,234,212,000</b>	<b>45,268,596,000</b>	<b>46,365,092,000</b>	<b>221,495,000,000</b>	<b>44,299,000,000</b>	Sec. 1102(a) <sup>7</sup>

<sup>4</sup> Amounts are authorized out of the Highway Account of the Highway Trust Fund, unless otherwise noted.<sup>1</sup> Based on Public Law 113-159, as amended by Public Law 114-21 and Public Law 114-41.<sup>2</sup> References are to the proposed Fixing America's Surface Transportation Act, unless otherwise specified.<sup>3</sup> Represents net amount available after a portion is applied to the Metropolitan Planning Program per the freight formula under section 1104(b)(6) of the proposed FAST Act. Gross authorization for FY2016, FY2017, FY2018, FY2019, and FY2020 is \$1.15B, \$1.1B, \$1.2B, \$1.35B, and \$1.5B, respectively.<sup>4</sup> Apportioned programs, but treated as allocated for the distribution of obligation limitation.<sup>5</sup> Contains a formula, but classified as an allocated program.<sup>6</sup> In FY 2015, this program did not receive budget authority in the appropriations act.<sup>7</sup> Or the equivalent provision in the annual appropriations act.

Disclaimer: This technical assistance is provided in response to a Congressional request and is not intended to reflect the viewpoint or policies of any element of the Department of Transportation or the Administration.

FY 2015 FEDERAL-AID HIGHWAY PROGRAM APPORTIONMENTS AND ESTIMATED FY 2016 - FY 2020 FEDERAL-AID HIGHWAY PROGRAM APPORTIONMENTS UNDER THE FIXING AMERICA'S SURFACE TRANSPORTATION (FAST) ACT CONFERENCE REPORT DRAFT AS OF NOVEMBER 29, 2015 AT 12:16 PM

Title I - Federal-aid Highways Subtitle A - Authorizations and Programs Federal-aid Highway Program 2/	FY 2015 under Extension of MAP-21 1/	Percent of FY 2015 Apportioned Program	Estimated FY 2016 Authorizations	Percent of Est. FY 2016 Apportioned Program	Estimated FY 2017 Authorizations	Percent of Est. FY 2017 Apportioned Program	Estimated FY 2018 Authorizations	Percent of Est. FY 2018 Apportioned Program	Estimated FY 2019 Authorizations	Percent of Est. FY 2019 Apportioned Program	Estimated FY 2020 Authorizations	Percent of Est. FY 2020 Apportioned Program	FY 2016 - 2020 Total	FY 2016 - 2020 Average
<b>Title I - Federal-aid Highways</b>														
<b>Subtitle A - Authorizations and Programs</b>														
<b>Federal-aid Highway Program 2/</b>	37,798,000,000	100.000%	39,727,500,000	100.000%	40,547,805,000	100.000%	41,424,020,075	100.000%	42,358,903,696	100.000%	43,373,294,311	100.000%	207,431,523,082	41,486,304,616
<b>Split among Programs:</b>														
National Highway Performance Program	[21,908,178,122]	57.961%	[22,892,810,080]	58.214%	[22,827,810,827]	56.299%	[23,281,963,879]	56.156%	[23,741,388,895]	56.048%	[24,233,022,114]	55.877%	[116,399,144,775]	[23,279,828,955]
Surface Transportation Block Grant Program (STBGP)	[10,977,074,081]	28.660%	[11,162,564,768]	28.088%	[11,424,412,150]	28.179%	[11,667,786,566]	28.167%	[11,876,128,314]	28.037%	[12,116,890,131]	27.983%	[58,268,582,829]	[11,653,616,386]
STBGP: Set-aside (TAP)	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
STBGP: Sub-allocated by Population > 200,000	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
STBGP: Sub-allocated by Population 5,001 to 200,000	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
STBGP: Sub-allocated by Population 5,000 & less	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
STBGP: Available to any Area	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
STBGP: Recreational Trails Program 3/	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
STBGP: Set-aside (side)	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
STBGP: Sub-allocated by Population 4/	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
STBGP: Sub-allocated by Population > 200,000	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
STBGP: Sub-allocated by Population 5,001 to 200,000	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
STBGP: Available to any Area 5/	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
STBGP: Bridge Set-aside	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
STBGP: Penalties 6/	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
STBGP: Net Available to any Area	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
Highway Safety Improvement Program (HSIP)	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
Railway-Highway Crossings (set-aside)	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
Safety-related programs (allocated set-aside from HSIP)	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
Congestion Mitigation & Air Quality Improvement Program	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
Metropolitan Transportation Planning Program	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
National Highway Freight Program 7/	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
Transportation Alternatives Program	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]
Recreational Trails Program 3/	[0]		[0]		[0]		[0]		[0]		[0]		[0]	[0]

1/ FY 2015 apportionments under P.L. 114-41 (before penalty shifts and before RTP opt-out).

2/ Combined amount authorized for:

National Highway Performance Program (§ 1106 & 23 USC 119)

Surface Transportation Block Grant Program (§1109 & 23 USC 133)

Highway Safety Improvement Program (§1113 & 23 USC 148)

Railway-Highway Crossings (set-aside from Highway Safety Improvement Program; §1108 & 23 USC 130)

Safety-related programs (allocated set-aside from HSIP; §1418)

Congestion Mitigation & Air Quality Improvement Program (§1114 & 23 USC 148)

Metropolitan Transportation Planning (§1201 & 23 USC 134)

National Highway Freight Program (§1216 & 23 USC 167)

3/ For FY 2015 through FY 2020, the amount identified for the Recreational Trails Program assumes no State opt-out.

4/ Funds are suballocated at 51%, 52%, 53%, 54%, and 55% for FY 2016, FY 2017, FY 2018, FY 2019, and FY 2020, respectively.

5/ Funds for any Area are at 49%, 48%, 47%, 46%, and 45% for FY 2016, FY 2017, FY 2018, FY 2019, and FY 2020, respectively.

6/ Assumes the same States subject to penalty in FY 2015 are subject to penalty in FY 2016 - FY 2020.

7/ Represents net amount available after a portion is applied to the Metropolitan Planning Program per the freight formula under section 1104(b)(6) of the proposed FAST Act. Gross authorization for FY2016, FY2017, FY2018, FY2019, and FY2020 is \$1,158, \$1.18, \$1.28, \$1.858, and \$1.58, respectively.

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**COMPARISON OF ACTUAL FY 2015 APPORTIONMENTS UNDER THE HIGHWAY AND TRANSPORTATION FUNDING ACT OF 2014, AS AMENDED, AND ESTIMATED  
FY 2016 - FY 2020 APPORTIONMENTS UNDER THE FIXING AMERICA'S SURFACE TRANSPORTATION ACT CONFERENCE REPORT DRAFT AS OF NOVEMBER 29, 2015 AT 12:16 PM  
(before post-apportionment set-asides; before penalties; before sequestration)**

State	Actual FY 2015	Est. FY 2016	Est. FY 2017	Est. FY 2018	Est. FY 2019	Est. FY 2020	FY 2016 to 2020 Total	FY 2016 to 2020 Average
Alabama	732,263,043	769,571,910	785,463,731	802,438,701	820,550,261	840,202,114	4,018,226,717	803,645,343
Alaska	483,955,039	508,614,600	519,117,557	530,336,370	542,306,359	555,294,332	2,655,669,218	531,133,844
Arizona	706,182,063	742,166,445	757,492,248	773,862,621	791,329,101	810,281,016	3,875,131,431	775,026,286
Arkansas	499,714,166	525,175,061	536,020,027	547,604,161	559,963,932	573,374,836	2,742,138,017	548,427,603
California	3,542,468,412	3,723,001,547	3,799,881,396	3,882,001,196	3,969,619,475	4,064,689,233	19,439,192,847	3,887,838,569
Colorado	516,112,989	542,412,699	553,613,557	565,577,841	578,343,213	592,194,216	2,832,141,526	566,428,305
Connecticut	484,770,705	509,473,713	519,994,372	531,232,092	543,222,256	556,232,120	2,660,154,553	532,030,911
Delaware	163,267,961	171,587,491	175,130,787	178,915,587	182,953,804	187,335,451	895,923,120	179,184,624
Dist. of Col.	154,002,708	161,850,034	165,192,253	168,762,270	172,571,324	176,704,316	845,080,197	169,016,039
Florida	1,828,689,002	1,921,860,645	1,961,547,473	2,003,939,263	2,049,169,471	2,098,246,272	10,034,763,124	2,006,952,625
Georgia	1,246,238,772	1,309,739,819	1,336,786,115	1,365,675,824	1,396,499,894	1,429,945,392	6,838,647,044	1,367,729,409
Hawaii	163,244,192	171,562,378	175,105,158	178,889,407	182,927,036	187,308,045	895,792,024	179,158,405
Idaho	276,061,294	290,127,532	296,118,707	302,518,228	309,346,239	316,754,938	1,514,865,644	302,973,129
Illinois	1,372,231,384	1,442,156,608	1,471,937,238	1,503,747,647	1,537,687,978	1,574,514,759	7,530,044,230	1,506,008,846
Indiana	919,668,926	966,529,532	986,488,498	1,007,807,822	1,030,554,618	1,055,235,912	5,046,616,382	1,009,323,276
Iowa	474,345,450	498,513,780	508,808,186	519,804,234	531,536,542	544,266,622	2,602,929,364	520,585,873
Kansas	364,737,489	383,321,318	391,236,975	399,692,143	408,713,444	418,501,959	2,001,465,839	400,293,168
Kentucky	641,292,458	673,966,719	687,884,265	702,750,398	718,611,920	735,822,382	3,519,035,684	703,807,137
Louisiana	677,413,014	711,927,496	726,628,943	742,332,405	759,087,323	777,267,157	3,717,243,324	743,448,665
Maine	178,165,560	187,243,965	191,110,574	195,240,722	199,647,412	204,428,868	977,671,541	195,534,308
Maryland	580,007,300	609,563,599	622,151,114	635,596,555	649,942,279	665,508,023	3,182,761,580	636,552,316
Massachusetts	586,191,765	616,064,316	628,786,048	642,374,865	656,873,544	672,605,261	3,216,704,034	643,340,807
Michigan	1,016,207,628	1,067,989,869	1,090,043,951	1,113,601,188	1,138,735,743	1,166,007,859	5,576,378,610	1,115,275,722
Minnesota	629,372,872	661,441,891	675,100,754	689,690,575	705,257,282	722,147,855	3,453,638,357	690,727,671
Mississippi	466,803,812	490,587,875	500,718,610	511,539,831	523,085,607	535,613,291	2,561,545,214	512,309,043
Missouri	913,719,741	960,274,903	980,104,758	1,001,286,170	1,023,885,822	1,048,407,455	5,013,959,108	1,002,791,822
Montana	396,007,464	416,184,959	424,779,247	433,959,302	443,754,023	454,381,736	2,173,059,267	434,611,853
Nebraska	278,976,662	293,191,186	299,245,632	305,712,735	312,612,854	320,099,792	1,530,862,199	306,172,440
Nevada	350,472,546	368,332,024	375,938,098	384,062,585	392,731,061	402,136,745	1,923,200,513	384,640,103
New Hampshire	159,469,843	167,595,715	171,056,584	174,753,337	178,697,613	182,977,330	875,080,579	175,016,116
New Jersey	963,682,664	1,012,792,050	1,033,706,218	1,056,045,847	1,079,881,265	1,105,743,762	5,288,169,142	1,057,633,828
New Mexico	354,439,590	372,498,916	380,191,084	388,407,532	397,174,128	406,686,276	1,944,957,936	388,991,587
New York	1,620,088,460	1,702,649,572	1,737,809,280	1,775,365,392	1,815,436,141	1,858,914,699	8,890,175,084	1,778,035,017
North Carolina	1,006,630,450	1,057,922,052	1,079,768,287	1,103,103,510	1,128,001,186	1,155,016,278	5,523,811,313	1,104,762,263
North Dakota	239,621,802	251,831,294	257,031,648	262,586,445	268,513,174	274,943,940	1,314,906,501	262,981,300
Ohio	1,293,739,008	1,359,663,237	1,387,740,399	1,417,731,235	1,449,730,162	1,484,450,429	7,099,315,462	1,419,863,092
Oklahoma	612,127,810	643,315,998	656,600,603	670,790,656	685,930,829	702,358,595	3,358,996,681	671,799,336
Oregon	482,423,497	507,004,353	517,474,070	528,657,381	540,589,488	553,536,361	2,647,261,653	529,452,331
Pennsylvania	1,583,603,275	1,664,296,550	1,698,664,445	1,735,374,776	1,774,543,112	1,817,042,511	8,689,921,394	1,737,984,279
Rhode Island	211,081,927	221,837,373	226,418,345	231,311,545	236,532,377	242,197,215	1,158,296,855	231,659,371
South Carolina	646,306,850	679,236,584	693,262,955	708,245,330	724,230,875	741,575,911	3,546,551,655	709,310,331
South Dakota	272,190,802	286,059,805	291,966,983	298,276,779	305,009,059	312,313,885	1,493,626,511	298,725,302
Tennessee	815,605,297	857,163,013	874,863,555	893,770,525	913,943,445	935,831,968	4,475,572,506	895,114,501
Texas	3,331,596,800	3,501,354,175	3,573,657,617	3,650,889,094	3,733,291,741	3,822,702,306	18,281,894,933	3,656,378,987
Utah	335,148,600	352,225,393	359,498,902	367,268,156	375,557,614	384,552,048	1,839,102,113	367,820,423
Vermont	195,886,832	205,868,282	210,119,484	214,660,438	219,505,440	224,762,485	1,074,916,129	214,983,226
Virginia	982,180,040	1,032,226,472	1,053,542,076	1,076,310,501	1,100,603,428	1,126,962,342	5,389,644,819	1,077,928,964
Washington	654,304,963	687,644,962	701,844,910	717,012,693	733,196,062	750,755,744	3,590,454,371	718,090,874
West Virginia	421,797,542	443,288,929	452,442,922	462,220,829	472,653,435	483,973,279	2,314,579,394	462,915,879
Wisconsin	726,226,908	763,229,980	778,990,803	795,825,845	813,788,109	833,277,970	3,985,112,707	797,022,541
Wyoming	247,262,623	259,861,381	265,227,558	270,959,481	277,075,196	283,711,020	1,356,834,636	271,366,927
Apportioned Total	37,798,000,000	39,724,000,000	40,544,305,000	41,420,520,075	42,355,403,696	43,369,794,311	207,414,023,082	41,482,804,616

\* Reflects \$3,500,000 takedown for safety-related programs for each fiscal year 2016 -2020.

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U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION

30-Nov-15

SUMMARY OF ESTIMATED FY 2016 - FY 2020 APPORTIONMENTS UNDER THE FIXING AMERICA'S SURFACE TRANSPORTATION ACT CONFERENCE REPORT DRAFT AS OF NOVEMBER 29, 2015 AT 12:16 PM  
(before post-apportionment set-asides; before penalties; before sequestration)

State	National Highway Performance Program	Surface Transportation Block Grant Program	Surface Transportation Block Grant Set-aside	STBGP set-aside: Recreational Trails Program	Highway Safety Improvement Program <sup>1</sup>	Railway- Highway Crossings Program	CMAQ Program	Metropolitan Planning	National Freight Program	Apportioned Total
Alabama	2,376,361,706	1,097,004,461	78,896,756	8,748,935	236,195,156	24,330,066	59,168,350	15,967,692	121,553,595	4,018,226,717
Alaska	1,503,781,098	718,552,415	26,037,733	7,639,610	158,980,298	5,875,000	142,730,532	11,775,386	80,297,146	2,655,669,218
Arizona	2,147,423,362	988,132,635	78,276,298	9,674,315	221,178,085	14,232,640	269,067,379	30,388,778	116,757,939	3,875,131,431
Arkansas	1,607,942,773	745,575,898	49,066,419	7,469,845	156,208,950	20,071,508	63,867,523	8,922,553	83,012,548	2,742,138,017
California	10,032,529,736	4,680,460,102	348,533,054	28,780,945	1,017,592,522	82,135,958	2,406,968,478	259,831,965	582,360,087	19,439,192,847
Colorado	1,551,723,500	717,263,564	53,082,555	7,958,260	153,203,318	16,901,928	219,373,417	27,465,980	85,169,004	2,832,141,526
Connecticut	1,443,708,482	679,950,379	39,938,814	4,811,080	151,404,555	6,858,117	229,462,021	23,967,260	80,053,845	2,660,154,553
Delaware	496,202,821	229,975,469	14,156,949	4,528,400	48,521,072	5,875,000	60,484,623	9,253,879	26,924,907	895,923,120
Dist. of Col.	470,709,734	219,454,356	12,195,967	4,125,490	45,726,707	5,875,000	52,393,838	9,217,352	25,381,753	845,080,197
Florida	5,941,963,917	2,705,025,195	243,828,684	13,012,660	606,260,363	45,169,660	70,524,881	107,524,898	301,452,866	10,034,763,124
Georgia	3,875,854,455	1,768,517,600	161,444,393	8,700,685	382,921,031	41,978,401	352,419,474	40,348,671	206,462,334	6,838,647,044
Hawaii	500,535,140	231,913,045	13,935,211	4,802,320	48,996,506	5,875,000	53,726,281	9,082,235	26,926,286	895,792,024
Idaho	866,282,379	404,714,029	19,728,220	8,552,800	85,528,204	9,440,855	66,459,820	8,408,240	45,751,097	1,514,865,644
Illinois	4,123,876,556	1,920,627,025	140,251,892	7,626,485	397,169,878	54,903,394	571,015,544	88,612,583	225,960,873	7,530,044,230
Indiana	2,871,811,259	1,320,397,663	109,577,683	6,008,545	275,857,166	38,973,030	244,368,633	27,181,674	152,440,729	5,046,616,382
Iowa	1,526,483,408	708,028,829	46,567,136	6,874,085	139,482,074	27,867,925	58,583,584	10,300,997	78,741,326	2,602,929,364
Kansas	1,169,655,487	529,893,154	46,815,208	6,921,250	96,395,244	31,834,886	49,356,983	10,115,488	60,478,139	2,001,465,839
Kentucky	2,069,399,597	964,860,478	60,095,307	7,121,975	207,763,160	19,107,932	71,052,946	13,155,793	106,478,496	3,519,035,684
Louisiana	2,190,747,622	1,031,006,011	53,818,117	7,588,215	218,848,636	21,326,525	59,367,620	22,326,957	112,213,621	3,717,243,324
Maine	549,831,819	257,810,653	10,167,646	7,213,705	53,693,191	6,582,903	53,406,737	9,566,644	29,398,243	977,671,541
Maryland	1,720,287,778	801,532,358	56,680,701	5,618,100	176,329,080	12,252,028	278,496,367	36,012,403	95,552,785	3,182,761,580
Massachusetts	1,702,044,620	795,871,003	54,408,841	5,933,645	173,661,471	12,915,481	328,935,103	46,682,210	96,251,660	3,216,704,034
Michigan	3,086,113,481	1,410,826,586	121,535,796	14,269,775	298,166,762	40,147,155	383,836,647	53,778,384	167,704,024	5,576,378,610
Minnesota	1,962,199,235	895,343,991	73,853,714	12,080,240	183,424,213	31,686,920	167,142,445	23,745,210	104,162,389	3,453,638,357
Mississippi	1,502,678,157	694,934,335	47,833,049	6,809,620	146,668,877	18,071,378	58,188,668	8,831,084	77,530,046	2,561,545,214
Missouri	2,930,021,224	1,361,232,668	92,464,802	8,316,995	291,937,491	29,282,725	122,254,691	26,993,513	151,454,999	5,013,959,108
Montana	1,255,899,859	596,885,189	22,292,144	8,033,525	127,751,982	9,931,647	77,214,136	9,336,478	65,714,307	2,173,059,267
Nebraska	884,154,786	406,738,554	28,754,988	6,086,935	77,788,335	19,141,020	53,359,463	8,607,293	46,230,825	1,530,862,199
Nevada	1,041,993,321	490,970,097	25,364,784	6,789,750	108,350,519	5,875,000	168,924,348	17,047,817	57,884,877	1,923,200,513
New Hampshire	488,611,388	225,027,009	13,327,163	6,339,720	47,689,319	5,875,000	53,676,922	8,209,724	26,324,334	875,080,579
New Jersey	2,806,132,562	1,319,668,095	85,477,526	6,133,785	288,160,588	19,446,681	539,887,810	64,650,906	158,611,189	5,288,169,142
New Mexico	1,130,385,201	526,604,737	30,524,463	7,149,155	115,497,479	8,426,741	59,194,902	8,358,885	58,816,373	1,944,957,936
New York	4,677,462,506	2,207,697,185	135,421,899	11,022,780	480,086,376	32,650,619	950,148,294	129,690,662	265,994,763	8,890,175,084
North Carolina	3,144,133,283	1,452,032,821	112,020,820	8,067,800	310,584,885	34,099,450	265,823,391	30,207,918	166,840,945	5,523,811,313
North Dakota	753,047,236	354,251,121	16,441,719	5,659,405	62,844,994	19,710,413	54,564,460	8,719,304	39,667,849	1,314,906,501
Ohio	3,928,985,930	1,824,957,754	135,726,256	8,359,255	385,043,377	45,670,089	496,650,436	60,159,150	213,763,215	7,099,315,462
Oklahoma	1,979,115,272	913,387,352	64,578,848	8,935,415	189,178,013	27,795,502	60,969,525	13,427,750	101,609,004	3,358,996,681
Oregon	1,521,199,507	713,261,770	38,737,565	8,050,765	151,414,631	15,352,693	100,622,605	18,798,716	79,823,401	2,647,261,653
Pennsylvania	4,855,148,248	2,289,554,983	131,796,500	9,956,330	497,738,628	34,510,276	542,002,878	67,361,097	261,852,454	8,689,921,394
Rhode Island	658,302,206	312,863,154	12,014,144	4,325,170	66,293,092	5,875,000	54,097,893	9,644,009	34,882,187	1,158,296,855
South Carolina	2,086,003,038	959,077,862	75,208,107	6,056,100	206,278,685	22,412,713	67,942,582	16,357,904	107,214,664	3,546,551,655
South Dakota	854,802,691	399,820,770	21,723,862	5,685,965	81,332,795	12,377,837	63,623,418	9,177,110	45,082,063	1,493,626,511
Tennessee	2,561,993,534	1,185,914,351	86,342,787	8,203,065	255,862,973	25,004,299	192,121,822	24,964,842	135,164,833	4,475,572,506
Texas	10,405,747,969	4,796,861,080	386,229,769	19,974,110	1,045,444,157	95,314,806	853,873,808	127,107,637	551,341,597	18,281,894,933
Utah	1,056,323,551	494,290,615	25,699,346	7,809,260	107,518,924	8,284,541	67,009,421	16,828,893	55,337,562	1,839,102,113
Vermont	602,560,063	285,462,690	11,059,348	5,140,050	60,181,283	5,875,000	61,440,092	10,886,721	32,310,882	1,074,916,129
Virginia	3,045,494,695	1,410,966,389	105,090,102	7,635,805	310,093,080	23,775,236	284,843,416	39,262,078	162,484,018	5,389,644,819
Washington	2,020,299,085	946,763,254	54,926,192	9,431,350	199,880,956	21,597,324	191,656,459	38,026,024	107,873,727	3,590,454,371
West Virginia	1,343,440,590	634,976,638	29,170,897	6,555,375	136,815,682	10,465,627	74,286,181	8,840,081	70,028,323	2,314,579,394
Wisconsin	2,298,754,936	1,050,636,233	86,723,415	10,838,770	221,924,721	30,086,071	142,099,729	23,743,184	120,305,648	3,985,112,707
Wyoming	778,983,972	370,509,324	11,356,411	7,372,380	79,524,025	5,875,000	54,045,958	8,210,346	40,957,220	1,356,834,636
Apportioned Total	116,399,144,775	54,048,082,929	3,799,200,000	420,800,000	11,585,393,509	1,175,000,000	12,022,732,534	1,717,082,358	6,246,586,977	207,414,023,082

<sup>1</sup> Reflects \$3,500,000 takedown for safety-related programs for each fiscal year.

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U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATIONSUMMARY OF ESTIMATED FY 2016 APPORTIONMENTS UNDER THE FIXING AMERICA'S SURFACE TRANSPORTATION ACT CONFERENCE REPORT DRAFT AS OF NOVEMBER 29, 2015 AT 12:16 PM  
(before post-apportionment set-asides; before penalties; before sequestration)

State	National Highway Performance Program	Surface Transportation Block Grant Program	Surface Transportation Block Grant Set-aside	STBGP set-aside: Recreational Trails Program	Highway Safety Improvement Program <sup>1</sup>	Railway-Highway Crossings Program	CMAQ Program	Metropolitan Planning	National Freight Program	Apportioned Total
Alabama	455,951,217	209,631,313	15,592,429	1,749,787	45,374,122	4,658,949	11,363,745	3,061,993	22,188,355	769,571,910
Alaska	288,517,077	137,445,922	5,135,723	1,527,922	30,534,956	1,125,000	27,412,516	2,258,068	14,657,416	508,614,600
Arizona	411,997,759	188,739,367	15,467,687	1,934,863	42,484,510	2,725,399	51,676,497	5,827,406	21,312,957	742,166,445
Arkansas	308,512,509	142,491,405	9,692,709	1,493,969	30,010,642	3,843,480	12,266,258	1,711,004	15,153,085	525,175,061
California	1,924,660,268	894,076,885	68,901,913	5,756,189	195,471,326	15,728,162	462,277,146	49,825,833	106,303,825	3,723,001,547
Colorado	297,705,132	137,015,364	10,486,329	1,591,652	29,431,653	3,236,539	42,132,383	5,266,924	15,546,723	542,412,699
Connecticut	276,979,163	129,967,162	7,892,325	962,216	29,080,605	1,313,257	44,069,978	4,596,004	14,613,003	509,473,713
Delaware	95,199,826	43,937,897	2,791,539	905,680	9,321,599	1,125,000	11,616,546	1,774,540	4,914,864	171,587,491
Dist. of Col.	90,309,344	41,937,898	2,404,385	825,098	8,784,950	1,125,000	10,062,647	1,767,535	4,633,177	161,850,034
Florida	1,140,082,761	516,661,110	48,217,971	2,602,532	116,455,633	8,649,509	13,544,856	20,619,163	55,027,110	1,921,860,645
Georgia	743,626,331	337,736,885	31,926,010	1,740,137	73,562,218	8,038,417	67,684,920	7,737,332	37,687,569	1,309,739,819
Hawaii	96,031,897	44,309,737	2,747,081	960,464	9,412,905	1,125,000	10,318,553	1,741,625	4,915,116	171,562,378
Idaho	166,207,549	77,357,678	3,885,329	1,710,560	16,430,694	1,807,823	12,764,129	1,612,379	8,351,391	290,127,532
Illinois	791,183,895	366,985,793	27,734,998	1,525,297	76,305,872	10,513,416	109,668,007	16,992,504	41,246,826	1,442,156,608
Indiana	550,991,617	252,233,208	21,669,026	1,201,709	52,999,254	7,462,921	46,932,909	5,212,406	27,826,482	966,529,532
Iowa	292,883,109	135,317,156	9,199,453	1,374,817	26,802,644	5,336,411	11,251,436	1,975,337	14,373,417	498,513,780
Kansas	224,418,519	101,185,088	9,248,438	1,384,250	18,530,162	6,096,042	9,479,395	1,939,764	11,039,660	383,321,318
Kentucky	397,052,354	184,438,760	11,875,707	1,424,395	39,910,933	3,658,966	13,646,275	2,522,778	19,436,551	673,966,719
Louisiana	420,336,110	197,149,265	10,632,662	1,517,643	42,041,101	4,083,803	11,402,016	4,281,457	20,483,439	711,927,496
Maine	105,490,588	49,280,292	1,996,460	1,442,741	10,315,283	1,260,556	10,257,182	1,834,517	5,366,346	187,243,965
Maryland	330,040,161	153,144,738	11,203,275	1,123,620	33,870,292	2,346,133	53,487,408	6,905,801	17,442,171	609,563,599
Massachusetts	326,532,639	152,064,168	10,753,076	1,186,729	33,358,355	2,473,177	63,174,562	8,951,863	17,569,747	616,064,316
Michigan	592,091,019	269,411,107	24,017,526	2,853,955	57,284,399	7,687,753	73,718,834	10,312,637	30,612,639	1,067,989,869
Minnesota	376,470,972	170,987,758	14,587,471	2,416,048	35,243,727	6,067,708	32,101,015	4,553,423	19,013,769	661,441,891
Mississippi	288,315,734	132,800,919	9,450,073	1,361,924	28,177,385	3,460,477	11,175,589	1,693,464	14,152,310	490,587,875
Missouri	562,174,933	260,166,347	18,278,023	1,663,399	56,082,029	5,607,330	23,479,971	5,176,323	27,646,548	960,274,903
Montana	240,963,310	114,164,044	4,393,753	1,606,705	24,539,915	1,901,805	14,829,579	1,790,379	11,995,469	416,184,959
Nebraska	169,638,303	77,706,208	5,676,690	1,217,387	14,949,684	3,665,302	10,248,103	1,650,549	8,438,960	293,191,186
Nevada	199,908,721	93,845,660	5,004,381	1,357,950	20,811,661	1,125,000	32,443,244	3,269,120	10,566,287	368,332,024
New Hampshire	93,744,154	42,984,645	2,623,489	1,267,944	9,161,864	1,125,000	10,309,073	1,574,311	4,805,235	167,595,715
New Jersey	538,350,601	252,199,443	16,900,126	1,226,757	55,351,201	3,723,833	103,689,682	12,397,571	28,952,836	1,012,792,050
New Mexico	216,882,649	100,654,542	6,024,546	1,429,831	22,185,636	1,613,631	11,368,844	1,602,915	10,736,322	372,498,916
New York	897,352,887	421,942,772	26,772,057	2,204,556	92,217,324	6,252,246	182,483,421	24,869,709	48,554,600	1,702,649,572
North Carolina	603,240,031	277,423,558	22,148,051	1,613,560	59,665,889	6,529,682	51,053,464	5,792,724	30,455,093	1,057,922,052
North Dakota	144,482,130	67,729,043	3,241,209	1,131,881	12,080,179	3,774,334	10,479,532	1,672,029	7,240,957	251,831,294
Ohio	753,801,609	348,692,516	26,837,960	1,671,851	73,971,867	8,745,336	95,385,605	11,536,224	39,020,269	1,359,663,237
Oklahoma	379,730,372	174,538,179	12,758,986	1,787,083	36,346,556	5,322,543	11,709,675	2,574,929	18,547,675	643,315,998
Oregon	291,863,356	136,354,791	7,647,727	1,610,153	29,087,277	2,939,877	19,325,359	3,604,875	14,570,938	507,004,353
Pennsylvania	931,501,130	437,718,754	26,056,984	1,991,266	95,608,422	6,608,351	104,095,897	12,917,282	47,798,464	1,664,296,550
Rhode Island	126,303,052	59,834,985	2,367,982	865,034	12,734,661	1,125,000	10,389,924	1,849,352	6,367,383	221,837,373
South Carolina	400,238,109	183,242,807	14,868,309	1,211,220	39,627,687	4,291,796	13,048,905	3,136,820	19,570,931	679,236,584
South Dakota	164,005,151	76,425,846	4,286,315	1,137,193	15,626,616	2,370,224	12,219,376	1,759,819	8,229,265	286,059,805
Tennessee	491,552,314	226,604,719	17,066,919	1,640,613	49,151,643	4,788,057	36,898,500	4,787,302	24,672,946	857,163,013
Texas	1,996,468,665	916,422,524	76,379,642	3,994,822	200,827,495	18,251,772	163,993,152	24,374,383	100,641,720	3,501,354,175
Utah	202,670,322	94,486,990	5,068,405	1,561,852	20,653,300	1,586,401	12,869,684	3,227,138	10,101,301	352,225,393
Vermont	115,606,627	54,584,692	2,177,321	1,028,010	11,560,907	1,125,000	11,800,051	2,087,656	5,898,018	205,868,282
Virginia	584,310,665	269,597,493	20,777,610	1,527,161	59,565,683	4,552,705	54,706,409	7,528,965	29,659,781	1,032,226,472
Washington	387,614,261	180,969,925	10,847,983	1,886,270	38,398,568	4,135,658	36,809,124	7,291,937	19,691,236	687,644,962
West Virginia	257,760,426	121,429,137	5,757,986	1,311,075	26,280,869	2,004,056	14,267,243	1,695,189	12,782,948	443,288,929
Wisconsin	441,049,920	200,672,838	17,136,612	2,167,754	42,636,738	5,761,163	27,291,366	4,553,034	21,960,555	763,229,980
Wyoming	149,458,812	70,865,435	2,231,339	1,474,476	15,275,621	1,125,000	10,379,950	1,574,430	7,476,318	259,861,381
Apportioned Total	22,332,260,060	10,327,564,768	750,840,000	84,160,000	2,225,594,512	225,000,000	2,309,059,935	329,270,722	1,140,250,003	39,724,000,000

<sup>1</sup> Reflects \$3,500,000 takedown for safety-related programs.

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U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATIONSUMMARY OF ESTIMATED FY 2017 APPORTIONMENTS UNDER THE FIXING AMERICA'S SURFACE TRANSPORTATION ACT CONFERENCE REPORT DRAFT AS OF NOVEMBER 29, 2015 AT 12:16 PM  
(before post-apportionment set-asides; before penalties; before sequestration)

State	National Highway Performance Program	Surface Transportation Block Grant Program	Surface Transportation Block Grant Set-aside	STBGP set-aside: Recreational Trails Program	Highway Safety Improvement Program <sup>1</sup>	Railway- Highway Crossings Program	CMAQ Program	Metropolitan Planning	National Freight Program	Apportioned Total
Alabama	466,070,774	214,942,033	15,592,429	1,749,787	46,382,630	4,762,481	11,615,956	3,123,997	21,223,644	785,463,731
Alaska	294,920,537	140,824,892	5,135,723	1,527,922	31,213,632	1,150,000	28,020,920	2,303,794	14,020,137	519,117,557
Arizona	421,141,797	193,578,012	15,467,687	1,934,863	43,428,784	2,785,964	52,823,425	5,945,409	20,386,307	757,492,248
Arkansas	315,359,754	146,088,622	9,692,709	1,493,969	30,677,676	3,928,891	12,538,500	1,745,652	14,494,254	536,020,027
California	1,967,376,918	916,898,934	68,901,913	5,756,189	199,815,949	16,077,677	472,537,102	50,834,794	101,681,920	3,799,881,396
Colorado	304,312,514	140,516,942	10,486,329	1,591,652	30,085,816	3,308,462	43,067,485	5,373,578	14,870,779	553,613,557
Connecticut	283,126,545	133,229,077	7,892,325	962,216	29,726,958	1,342,440	45,048,084	4,689,072	13,977,655	519,994,372
Delaware	97,312,728	45,056,038	2,791,539	905,680	9,528,786	1,150,000	11,874,368	1,810,474	4,701,174	175,130,787
Dist. of Col.	92,313,704	42,997,814	2,404,385	825,098	8,980,209	1,150,000	10,285,981	1,803,328	4,431,734	165,192,253
Florida	1,165,386,197	529,938,236	48,217,971	2,602,532	119,044,018	8,841,721	13,845,475	21,036,696	52,634,627	1,961,547,473
Georgia	760,130,660	346,444,875	31,926,010	1,740,137	75,197,249	8,217,049	69,187,145	7,894,011	36,048,979	1,336,786,115
Hawaii	98,163,265	45,436,352	2,747,081	960,464	9,622,121	1,150,000	10,547,567	1,776,893	4,701,415	175,105,158
Idaho	169,896,423	79,301,770	3,885,329	1,710,560	16,795,891	1,847,997	13,047,421	1,645,029	7,988,287	296,118,707
Illinois	808,743,734	376,292,163	27,734,998	1,525,297	78,001,894	10,747,047	112,102,021	17,336,598	39,453,486	1,471,937,238
Indiana	563,220,536	258,682,067	21,669,026	1,201,709	54,177,250	7,628,763	47,974,557	5,317,955	26,616,635	986,488,498
Iowa	299,383,469	138,732,089	9,199,453	1,374,817	27,398,382	5,454,998	11,501,155	2,015,337	13,748,486	508,808,186
Kansas	229,399,350	103,802,886	9,248,438	1,384,250	18,942,038	6,231,510	9,689,784	1,979,044	10,559,675	391,236,975
Kentucky	405,864,687	189,066,697	11,875,707	1,424,395	40,798,011	3,740,276	13,949,145	2,573,864	18,591,483	687,884,265
Louisiana	429,665,212	202,047,259	10,632,662	1,517,643	42,975,527	4,174,554	11,655,077	4,368,155	19,592,854	726,628,943
Maine	107,831,887	50,516,836	1,996,460	1,442,741	10,544,557	1,288,568	10,484,834	1,871,665	5,133,026	191,110,574
Maryland	337,365,199	157,033,659	11,203,275	1,123,620	34,623,105	2,398,269	54,674,529	7,045,642	16,683,816	622,151,114
Massachusetts	333,779,829	155,922,823	10,753,076	1,186,729	34,099,790	2,528,137	64,576,683	9,133,136	16,805,845	628,786,048
Michigan	605,232,115	276,366,028	24,017,526	2,853,955	58,557,637	7,858,592	75,354,978	10,521,465	29,281,655	1,090,043,951
Minnesota	384,826,513	175,394,905	14,587,471	2,416,048	36,027,080	6,202,546	32,813,478	4,645,629	18,187,084	675,100,754
Mississippi	294,714,725	136,162,467	9,450,073	1,361,924	28,803,671	3,537,376	11,423,625	1,727,757	13,536,992	500,718,610
Missouri	574,652,060	266,724,044	18,278,023	1,663,399	57,328,534	5,731,938	24,001,094	5,281,142	26,444,524	980,104,758
Montana	246,311,342	116,978,758	4,393,753	1,606,705	25,085,348	1,944,067	15,158,713	1,826,634	11,473,927	424,779,247
Nebraska	173,403,320	79,687,936	5,676,690	1,217,387	15,281,971	3,746,753	10,475,553	1,683,973	8,072,049	299,245,632
Nevada	204,345,572	96,200,465	5,004,381	1,357,950	21,274,227	1,150,000	33,163,302	3,335,318	10,106,883	375,938,098
New Hampshire	95,824,748	44,084,523	2,623,489	1,267,944	9,365,500	1,150,000	10,537,877	1,606,191	4,596,312	171,056,584
New Jersey	550,298,961	258,558,686	16,900,126	1,226,757	56,581,457	3,806,584	105,991,011	12,648,619	27,694,017	1,033,706,218
New Mexico	221,696,226	103,186,182	6,024,546	1,429,831	22,678,742	1,649,490	11,621,169	1,635,373	10,269,525	380,191,084
New York	917,269,083	432,555,049	26,772,057	2,204,556	94,266,978	6,391,185	186,533,528	25,373,314	46,443,530	1,737,809,280
North Carolina	616,628,572	284,483,717	22,148,051	1,613,560	60,992,054	6,674,786	52,186,564	5,910,024	29,130,959	1,079,768,287
North Dakota	147,688,822	69,418,701	3,241,209	1,131,881	12,348,689	3,858,208	10,712,119	1,705,887	6,926,132	257,031,648
Ohio	770,531,771	357,546,938	26,837,960	1,671,851	75,616,005	8,939,677	97,502,631	11,769,830	37,323,736	1,387,740,399
Oklahoma	388,158,253	178,963,151	12,758,986	1,787,083	37,154,418	5,440,822	11,969,564	2,627,071	17,741,255	656,600,603
Oregon	298,341,083	139,766,549	7,647,727	1,610,153	29,733,784	3,005,208	19,754,274	3,677,872	13,937,420	517,474,070
Pennsylvania	952,175,225	448,646,954	26,056,984	1,991,266	97,733,448	6,755,203	106,406,241	13,178,854	45,720,270	1,698,664,445
Rhode Island	129,106,271	61,313,487	2,367,982	865,034	13,017,707	1,150,000	10,620,522	1,886,801	6,090,541	226,418,345
South Carolina	409,121,148	187,907,759	14,868,309	1,211,220	40,508,472	4,387,169	13,338,517	3,200,341	18,720,020	693,262,955
South Dakota	167,645,145	78,343,988	4,286,315	1,137,193	15,973,943	2,422,896	12,490,577	1,795,455	7,871,471	291,966,983
Tennessee	502,462,014	232,353,548	17,066,919	1,640,613	50,244,109	4,894,459	37,717,440	4,884,244	23,600,209	874,863,555
Texas	2,040,779,058	939,788,723	76,379,642	3,994,822	205,291,175	18,657,366	167,632,879	24,867,959	96,265,993	3,573,657,617
Utah	207,168,465	96,856,258	5,068,405	1,581,852	21,112,347	1,621,655	13,155,319	3,292,487	9,662,114	359,498,902
Vermont	118,172,444	55,940,384	2,177,321	1,028,010	11,817,865	1,150,000	12,061,946	2,129,932	5,641,582	210,119,484
Virginia	597,279,081	276,442,502	20,777,610	1,527,161	60,889,613	4,653,876	55,920,584	7,681,424	28,370,225	1,053,542,076
Washington	396,217,121	185,513,169	10,847,983	1,886,270	39,252,034	4,227,561	37,626,080	7,439,597	18,835,095	701,844,910
West Virginia	263,481,261	124,438,433	5,757,986	1,311,075	26,864,997	2,048,591	14,583,895	1,729,517	12,227,167	452,442,922
Wisconsin	450,838,751	205,826,027	17,136,612	2,167,754	43,584,409	5,889,188	27,897,081	4,645,233	21,005,748	778,990,803
Wyoming	152,775,958	72,612,743	2,231,339	1,474,476	15,615,143	1,150,000	10,610,326	1,606,312	7,151,261	265,227,558
Apportioned Total	22,827,910,827	10,589,412,150	750,840,000	84,160,000	2,275,061,630	230,000,000	2,360,308,101	335,938,378	1,090,673,914	40,544,305,000

<sup>1</sup> Reflects \$3,500,000 takedown for safety-related programs.

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SUMMARY OF ESTIMATED FY 2018 APPORTIONMENTS UNDER THE FIXING AMERICA'S SURFACE TRANSPORTATION ACT CONFERENCE REPORT DRAFT AS OF NOVEMBER 29, 2015 AT 12:16 PM  
(before post-apportionment set-asides; before penalties; before sequestration)

State	National Highway Performance Program	Surface Transportation Block Grant Program	Surface Transportation Block Grant Set-aside	STBGP set-aside: Recreational Trails Program	Highway Safety Improvement Program <sup>1</sup>	Railway- Highway Crossings Program	CMAQ Program	Metropolitan Planning	National Freight Program	Apportioned Total
Alabama	474,932,708	219,553,768	15,903,966	1,749,787	47,252,937	4,866,013	11,836,824	3,189,632	23,153,066	802,438,701
Alaska	300,528,197	143,844,359	5,255,429	1,527,922	31,804,858	1,175,000	28,553,714	2,352,197	15,294,694	530,336,370
Arizona	429,149,445	197,765,549	15,780,308	1,934,863	44,248,182	2,846,528	53,827,817	6,070,322	22,239,607	773,862,621
Arkansas	321,356,048	149,223,826	9,893,667	1,493,969	31,251,198	4,014,302	12,776,909	1,782,328	15,811,914	547,604,161
California	2,004,784,895	936,862,091	70,243,076	5,756,189	203,577,200	16,427,192	481,521,988	51,902,834	110,925,731	3,882,001,196
Colorado	310,098,755	143,558,486	10,703,299	1,591,652	30,649,742	3,380,386	43,886,376	5,486,478	16,222,667	565,577,841
Connecticut	288,509,952	136,106,980	8,051,388	962,216	30,289,358	1,371,623	45,904,635	4,787,589	15,248,351	531,232,092
Delaware	99,163,045	46,029,573	2,857,957	905,680	9,707,118	1,175,000	12,100,148	1,848,512	5,128,554	178,915,587
Dist. of Col.	94,068,969	43,925,312	2,462,399	825,098	9,148,096	1,175,000	10,481,560	1,841,216	4,834,620	168,762,270
Florida	1,187,545,011	541,333,026	49,130,914	2,602,532	121,286,842	9,033,932	14,108,735	21,478,677	57,419,594	2,003,939,263
Georgia	774,583,890	353,929,739	32,530,791	1,740,137	76,606,885	8,395,680	70,502,679	8,059,864	39,326,159	1,365,675,824
Hawaii	100,029,755	46,417,113	2,813,683	960,464	9,802,230	1,175,000	10,748,120	1,814,225	5,128,817	178,889,407
Idaho	173,126,858	81,006,484	3,985,854	1,710,560	17,110,710	1,888,171	13,295,506	1,679,591	8,714,494	302,518,228
Illinois	824,121,299	384,427,085	28,260,632	1,525,297	79,458,104	10,980,679	114,233,544	17,700,841	43,040,166	1,503,747,647
Indiana	573,929,689	264,260,937	22,079,877	1,201,709	55,188,237	7,794,606	48,886,752	5,429,686	29,036,329	1,007,807,822
Iowa	305,075,988	141,709,221	9,389,410	1,374,817	27,905,347	5,573,585	11,719,839	2,057,680	14,998,347	519,804,234
Kansas	233,761,181	106,040,102	9,439,444	1,384,250	19,285,893	6,366,977	9,874,027	2,020,623	11,519,646	399,692,143
Kentucky	413,581,854	193,119,256	12,114,631	1,424,395	41,564,741	3,821,586	14,214,376	2,627,941	20,281,618	702,750,398
Louisiana	437,834,926	206,370,413	10,850,931	1,517,643	43,782,546	4,265,305	11,876,688	4,459,930	21,374,023	742,332,405
Maine	109,882,216	51,604,239	2,058,242	1,442,741	10,741,855	1,316,581	10,684,194	1,910,988	5,599,666	195,240,722
Maryland	343,779,908	160,433,718	11,424,717	1,123,620	35,275,881	2,450,406	55,714,117	7,193,672	18,200,526	635,596,565
Massachusetts	340,126,366	159,305,633	10,967,563	1,186,729	34,742,253	2,583,096	65,804,553	9,325,022	18,333,650	642,374,865
Michigan	616,740,081	282,352,130	24,500,248	2,853,955	59,651,409	8,029,431	76,787,788	10,742,522	31,943,624	1,113,601,188
Minnesota	392,143,658	179,183,151	14,892,924	2,416,048	36,696,324	6,337,384	33,437,398	4,743,233	19,840,455	689,690,575
Mississippi	300,318,471	139,085,772	9,644,301	1,361,924	29,342,568	3,614,276	11,640,835	1,764,056	14,767,628	511,539,831
Missouri	585,578,573	272,448,633	18,636,252	1,663,399	58,404,643	5,856,545	24,457,454	5,392,100	28,848,571	1,001,286,170
Montana	250,994,740	119,483,271	4,501,546	1,606,705	25,557,745	1,986,329	15,446,943	1,865,012	12,517,011	433,959,302
Nebraska	176,700,435	81,403,371	5,800,536	1,217,387	15,562,840	3,828,204	10,674,737	1,719,353	8,805,872	305,712,735
Nevada	208,231,028	98,278,776	5,118,674	1,357,950	21,676,200	1,175,000	33,793,873	3,405,393	11,025,691	384,062,585
New Hampshire	97,646,772	45,037,162	2,693,395	1,267,944	9,540,723	1,175,000	10,738,245	1,639,937	5,014,159	174,753,337
New Jersey	560,762,422	264,160,678	17,225,758	1,226,757	57,648,536	3,889,336	108,006,338	12,914,367	30,211,655	1,056,045,847
New Mexico	225,911,588	105,401,211	6,158,457	1,429,831	23,106,110	1,685,348	11,842,136	1,669,732	11,203,119	388,407,532
New York	934,710,164	441,930,932	27,292,595	2,204,556	96,044,642	6,530,124	190,080,302	25,906,408	50,665,669	1,775,365,392
North Carolina	628,353,233	290,614,278	22,574,906	1,613,560	62,135,374	6,819,890	53,178,847	6,034,194	31,779,228	1,103,103,510
North Dakota	150,496,997	70,909,003	3,319,767	1,131,881	12,573,405	3,942,083	10,915,800	1,741,728	7,555,781	262,586,445
Ohio	785,182,769	365,270,345	27,350,112	1,671,851	77,031,664	9,134,018	99,356,559	12,017,114	40,716,803	1,417,731,235
Oklahoma	395,538,748	182,804,733	13,020,292	1,787,083	37,847,184	5,559,100	12,197,155	2,682,265	19,354,096	670,790,656
Oregon	304,013,782	142,767,557	7,814,037	1,610,153	30,291,827	3,070,539	20,129,884	3,755,145	15,204,457	528,657,381
Pennsylvania	970,280,016	458,302,596	26,560,844	1,991,266	99,576,134	6,902,055	108,429,465	13,455,742	49,876,658	1,735,374,776
Rhode Island	131,561,115	62,628,735	2,426,060	865,034	13,262,470	1,175,000	10,822,462	1,926,443	6,644,226	231,311,545
South Carolina	416,900,234	191,944,669	15,157,163	1,211,220	41,267,943	4,482,543	13,592,138	3,267,579	20,421,841	708,245,330
South Dakota	170,832,772	80,027,630	4,383,744	1,137,193	16,271,561	2,475,567	12,728,075	1,833,177	8,587,060	298,276,779
Tennessee	512,015,897	237,355,438	17,402,983	1,640,613	51,187,585	5,000,860	38,434,605	4,986,862	25,745,682	893,770,525
Texas	2,079,582,714	960,047,229	77,823,495	3,994,822	209,149,718	19,062,961	170,820,273	25,390,435	105,017,447	3,650,889,094
Utah	211,107,595	98,936,717	5,187,512	1,561,852	21,509,966	1,656,908	13,405,456	3,361,662	10,540,488	367,268,156
Vermont	120,419,392	57,142,924	2,234,902	1,028,010	12,039,782	1,175,000	12,291,293	2,174,681	6,154,454	214,660,438
Virginia	608,635,827	282,401,722	21,178,294	1,527,161	62,036,436	4,755,047	56,983,865	7,842,812	30,949,337	1,076,310,501
Washington	403,750,849	189,506,569	11,076,742	1,886,270	39,988,012	4,319,465	38,341,507	7,595,903	20,547,376	717,012,693
West Virginia	268,491,129	127,103,749	5,884,975	1,311,075	27,370,998	2,093,125	14,861,196	1,765,853	13,338,729	462,220,829
Wisconsin	459,411,061	210,262,314	17,483,397	2,167,754	44,398,395	6,017,214	28,427,520	4,742,829	22,915,361	795,825,845
Wyoming	155,680,862	74,168,361	2,297,911	1,474,476	15,909,363	1,175,000	10,812,072	1,640,061	7,801,375	270,959,481
Apportioned Total	23,261,963,879	10,817,786,566	765,840,000	84,160,000	2,317,759,770	235,000,000	2,405,187,322	342,996,446	1,189,826,092	41,420,520,075

<sup>1</sup> Reflects \$3,500,000 takedown for safety-related programs.

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SUMMARY OF ESTIMATED FY 2019 APPORTIONMENTS UNDER THE FIXING AMERICA'S SURFACE TRANSPORTATION ACT CONFERENCE REPORT DRAFT AS OF NOVEMBER 29, 2015 AT 12:16 PM  
(before post-apportionment set-asides; before penalties; before sequestration)

State	National Highway Performance Program	Surface Transportation Block Grant Program	Surface Transportation Block Grant Set-aside	STBGP set-aside: Recreational Trails Program	Highway Safety Improvement Program <sup>1</sup>	Railway-Highway Crossings Program	CMAQ Program	Metropolitan Planning	National Freight Program	Apportioned Total
Alabama	484,665,054	223,798,297	15,903,966	1,749,787	48,104,792	4,969,545	12,053,506	3,258,116	26,047,198	820,550,261
Alaska	306,715,836	146,537,119	5,255,429	1,527,922	32,384,409	1,200,000	29,076,413	2,402,700	17,206,531	542,306,359
Arizona	438,006,709	201,615,831	15,780,308	1,934,863	45,050,906	2,907,092	54,813,179	6,200,655	25,019,558	791,329,101
Arkansas	327,947,304	152,097,244	9,893,667	1,493,969	31,812,237	4,099,712	13,010,800	1,820,596	17,788,403	559,963,932
California	2,046,507,174	954,930,467	70,243,076	5,756,189	207,260,565	16,776,706	490,336,634	53,017,217	124,791,447	3,969,619,475
Colorado	316,507,189	146,342,615	10,703,299	1,591,652	31,201,622	3,452,309	44,689,751	5,604,275	18,250,501	578,343,213
Connecticut	294,478,744	138,698,819	8,051,388	962,216	30,840,549	1,400,807	46,744,956	4,890,381	17,154,396	543,222,256
Delaware	101,209,812	46,919,283	2,857,957	905,680	9,881,597	1,200,000	12,321,651	1,888,201	5,769,623	182,953,804
Dist. of Col.	96,009,347	44,769,024	2,462,399	825,098	9,312,327	1,200,000	10,673,434	1,880,748	5,438,947	172,571,324
Florida	1,211,876,986	551,945,482	49,130,914	2,602,532	123,483,528	9,226,143	14,367,007	21,939,836	64,597,043	2,049,169,471
Georgia	790,530,387	360,869,711	32,530,791	1,740,137	77,986,426	8,574,312	71,793,287	8,232,914	44,241,929	1,396,499,894
Hawaii	102,092,354	47,314,114	2,813,683	960,464	9,978,452	1,200,000	10,944,873	1,853,178	5,769,918	182,927,036
Idaho	176,687,527	82,556,800	3,985,854	1,710,560	17,418,802	1,928,345	13,538,891	1,715,653	9,803,807	309,346,239
Illinois	841,153,272	391,826,414	28,260,632	1,525,297	80,882,297	11,214,310	116,324,681	18,080,888	48,420,187	1,537,687,978
Indiana	585,739,987	269,401,872	22,079,877	1,201,709	56,176,926	7,960,449	49,781,663	5,546,264	32,665,871	1,030,554,618
Iowa	311,333,252	144,437,051	9,389,410	1,374,817	28,400,459	5,692,172	11,934,381	2,101,859	16,873,141	531,536,542
Kansas	238,557,551	108,130,701	9,439,444	1,384,250	19,620,665	6,502,445	10,054,780	2,064,007	12,959,601	408,713,444
Kentucky	422,062,129	196,816,699	12,114,631	1,424,395	42,315,403	3,902,897	14,474,582	2,684,363	22,816,821	718,611,920
Louisiana	446,810,391	210,284,182	10,850,931	1,517,643	44,572,556	4,356,056	12,094,101	4,555,687	24,045,776	759,087,323
Maine	112,146,331	52,589,201	2,058,242	1,442,741	10,934,885	1,344,593	10,879,777	1,952,019	6,299,623	199,647,412
Maryland	350,895,502	163,522,871	11,424,717	1,123,620	35,915,301	2,502,542	56,734,009	7,348,124	20,475,593	649,942,279
Massachusetts	347,183,849	162,366,097	10,967,563	1,186,729	35,371,500	2,638,056	67,009,158	9,525,236	20,625,356	656,873,544
Michigan	629,470,947	287,885,905	24,500,248	2,853,955	60,721,221	8,200,270	78,193,450	10,973,170	35,936,577	1,138,735,743
Minnesota	400,214,589	182,696,085	14,892,924	2,416,048	37,350,332	6,472,222	34,049,496	4,845,074	22,320,512	705,257,282
Mississippi	306,477,952	141,771,015	9,644,301	1,361,924	29,869,797	3,691,175	11,853,930	1,801,932	16,613,581	523,085,607
Missouri	597,593,678	277,685,658	18,636,252	1,663,399	59,458,001	5,981,152	24,905,168	5,507,871	32,454,643	1,023,885,822
Montana	256,150,923	121,729,463	4,501,546	1,606,705	26,020,390	2,028,592	15,729,712	1,905,055	14,081,637	443,754,023
Nebraska	180,330,656	82,984,755	5,800,536	1,217,387	15,836,845	3,909,655	10,870,146	1,756,269	9,906,605	312,612,854
Nevada	212,539,820	100,149,625	5,118,674	1,357,950	22,070,084	1,200,000	34,412,497	3,478,509	12,403,902	392,731,061
New Hampshire	99,660,397	45,912,832	2,693,395	1,267,944	9,712,151	1,200,000	10,934,818	1,675,147	5,640,929	178,697,613
New Jersey	572,394,092	269,205,503	17,225,758	1,226,757	58,693,829	3,972,088	109,983,481	13,191,645	33,988,112	1,079,881,265
New Mexico	230,549,663	107,422,263	6,158,457	1,429,831	23,524,701	1,721,207	12,058,915	1,705,582	12,603,509	397,174,128
New York	954,118,007	450,344,545	27,292,595	2,204,556	97,785,990	6,669,063	193,559,874	26,462,633	56,998,878	1,815,436,141
North Carolina	641,283,107	296,242,626	22,574,906	1,613,560	63,254,282	6,964,994	54,152,328	6,163,752	35,751,631	1,128,001,186
North Dakota	153,591,740	72,256,555	3,319,767	1,131,881	12,792,274	4,025,957	11,115,623	1,779,124	8,500,253	268,513,174
Ohio	801,390,642	372,315,489	27,350,112	1,671,851	78,416,817	9,328,359	101,175,360	12,275,129	45,806,403	1,449,730,162
Oklahoma	403,647,376	186,340,472	13,020,292	1,787,083	38,524,581	5,677,379	12,420,433	2,739,855	21,773,358	685,930,829
Oregon	310,263,056	145,489,152	7,814,037	1,610,153	30,838,059	3,135,869	20,498,378	3,835,770	17,105,014	540,589,488
Pennsylvania	990,287,259	467,003,476	26,560,844	1,991,266	101,381,123	7,048,907	110,414,353	13,744,644	56,111,240	1,774,543,112
Rhode Island	134,268,753	63,807,273	2,426,060	865,034	13,502,122	1,200,000	11,020,576	1,967,805	7,474,754	236,532,377
South Carolina	425,448,365	195,671,734	15,157,163	1,211,220	42,011,217	4,577,916	13,840,953	3,337,736	22,974,571	724,230,875
South Dakota	174,345,960	81,557,332	4,383,744	1,137,193	16,562,541	2,528,239	12,961,072	1,872,536	9,660,442	305,009,059
Tennessee	522,545,255	241,940,158	17,402,983	1,640,613	52,111,169	5,107,261	39,138,181	5,093,932	28,963,893	913,943,445
Texas	2,122,375,220	978,674,696	77,823,495	3,994,822	212,927,467	19,468,556	173,947,275	25,935,582	118,144,628	3,733,291,741
Utah	215,447,317	100,826,648	5,187,512	1,561,852	21,899,382	1,692,162	13,650,853	3,433,839	11,858,049	375,557,614
Vermont	122,901,524	58,222,554	2,234,902	1,028,010	12,257,021	1,200,000	12,516,295	2,221,373	6,923,761	219,505,440
Virginia	621,170,088	287,855,848	21,178,294	1,527,161	63,159,613	4,856,218	58,027,001	8,011,201	34,818,004	1,100,603,428
Washington	412,069,610	193,125,598	11,076,742	1,886,270	40,708,305	4,411,368	39,043,379	7,758,991	23,115,799	733,196,062
West Virginia	274,004,168	129,505,912	5,884,975	1,311,075	27,866,566	2,137,660	15,133,242	1,803,768	15,006,069	472,653,435
Wisconsin	468,850,711	214,374,124	17,483,397	2,167,754	45,194,533	6,145,240	28,947,908	4,844,660	25,779,782	813,788,109
Wyoming	158,881,333	75,562,124	2,297,911	1,474,476	16,197,535	1,200,000	11,009,996	1,675,274	8,776,547	277,075,196
<b>Apportioned Total</b>	<b>23,741,388,895</b>	<b>11,026,329,314</b>	<b>765,840,000</b>	<b>84,160,000</b>	<b>2,359,554,152</b>	<b>240,000,000</b>	<b>2,449,216,207</b>	<b>350,360,775</b>	<b>1,338,554,353</b>	<b>42,355,403,696</b>

<sup>1</sup> Reflects \$3,500,000 takedown for safety-related programs.

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U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATIONSUMMARY OF ESTIMATED FY 2020 APPORTIONMENTS UNDER THE FIXING AMERICA'S SURFACE TRANSPORTATION ACT CONFERENCE REPORT DRAFT AS OF NOVEMBER 29, 2015 AT 12:16 PM  
(before post-apportionment set-asides; before penalties; before sequestration)

State	National Highway Performance Program	Surface Transportation Block Grant Program	Surface Transportation Block Grant Set-aside	STBGP set-aside: Recreational Trails Program	Highway Safety Improvement Program <sup>1</sup>	Railway-Highway Crossings Program	CMAQ Program	Metropolitan Planning	National Freight Program	Apportioned Total
Alabama	494,741,953	229,079,050	15,903,966	1,749,787	49,080,675	5,073,078	12,298,319	3,333,954	28,941,332	840,202,114
Alaska	313,099,451	149,900,123	5,255,429	1,527,922	33,042,443	1,225,000	29,666,969	2,458,627	19,118,368	555,294,332
Arizona	447,127,652	206,433,876	15,780,308	1,934,863	45,965,703	2,967,657	55,926,461	6,344,986	27,799,510	810,281,016
Arkansas	334,767,158	155,674,801	9,893,667	1,493,969	32,457,197	4,185,123	13,275,056	1,862,973	19,764,892	573,374,836
California	2,089,200,481	977,691,725	70,243,076	5,756,189	211,467,482	17,126,221	500,295,608	54,251,287	138,657,164	4,064,689,233
Colorado	323,099,910	149,830,157	10,703,299	1,591,652	31,834,485	3,524,232	45,597,422	5,734,725	20,278,334	592,194,216
Connecticut	300,614,078	141,948,341	8,051,388	962,216	31,467,085	1,429,990	47,694,368	5,004,214	19,060,440	556,232,120
Delaware	103,317,410	48,032,678	2,857,957	905,680	10,081,972	1,225,000	12,571,910	1,932,152	6,410,692	187,335,451
Dist. of Col.	98,008,370	45,824,308	2,462,399	825,098	9,501,125	1,225,000	10,890,216	1,924,525	6,043,275	176,704,316
Florida	1,237,072,962	565,147,341	49,130,914	2,602,532	125,990,342	9,418,355	14,658,808	22,450,526	71,774,492	2,098,246,272
Georgia	806,983,187	369,536,390	32,530,791	1,740,137	79,568,253	8,752,943	73,251,443	8,424,550	49,157,698	1,429,945,392
Hawaii	104,217,869	48,435,729	2,813,683	960,464	10,180,798	1,225,000	11,167,168	1,896,314	6,411,020	187,308,045
Idaho	180,364,022	84,491,297	3,985,854	1,710,560	17,772,107	1,968,519	13,813,873	1,755,588	10,893,118	316,754,938
Illinois	858,674,356	401,095,570	28,260,632	1,525,297	82,521,711	11,447,942	118,687,291	18,501,752	53,800,208	1,574,514,759
Indiana	597,929,430	275,819,579	22,079,877	1,201,709	57,315,499	8,126,291	50,792,752	5,675,363	36,295,412	1,055,235,912
Iowa	317,807,590	147,833,312	9,389,410	1,374,817	28,975,242	5,810,759	12,176,773	2,150,784	18,747,935	544,266,622
Kansas	243,518,886	110,734,377	9,439,444	1,384,250	20,016,486	6,637,912	10,258,997	2,112,050	14,399,557	418,501,959
Kentucky	430,838,573	201,419,066	12,114,631	1,424,395	43,174,072	3,984,207	14,768,568	2,746,847	25,352,023	735,822,382
Louisiana	456,100,983	215,154,892	10,850,931	1,517,643	45,476,906	4,446,807	12,339,738	4,661,728	26,717,529	777,267,157
Maine	114,480,797	53,820,085	2,058,242	1,442,741	11,156,611	1,372,605	11,100,750	1,997,455	6,999,582	204,428,868
Maryland	358,207,008	167,397,372	11,424,717	1,123,620	36,644,501	2,554,678	57,886,304	7,519,164	22,750,659	665,508,023
Massachusetts	354,421,937	166,212,282	10,967,563	1,186,729	36,089,573	2,693,015	68,370,147	9,746,953	22,917,062	672,605,261
Michigan	642,579,319	294,811,416	24,500,248	2,853,955	61,952,096	8,371,109	79,781,597	11,228,590	39,929,529	1,166,007,859
Minnesota	408,543,503	187,082,092	14,892,924	2,416,048	38,106,750	6,607,060	34,741,058	4,957,851	24,800,569	722,147,855
Mississippi	312,851,275	145,114,162	9,644,301	1,361,924	30,475,456	3,768,074	12,094,689	1,843,875	18,459,535	535,613,291
Missouri	610,021,980	284,207,986	18,636,252	1,663,399	60,664,284	6,105,760	25,411,004	5,636,077	36,060,713	1,048,407,455
Montana	261,479,544	124,529,653	4,501,546	1,606,705	26,548,584	2,070,854	16,049,189	1,949,398	15,646,263	454,381,736
Nebraska	184,082,072	84,956,284	5,800,536	1,217,387	16,156,995	3,991,106	11,090,924	1,797,149	11,007,339	320,099,792
Nevada	216,968,180	102,495,571	5,118,674	1,357,950	22,518,347	1,225,000	35,111,432	3,559,477	13,782,114	402,136,745
New Hampshire	101,735,317	47,007,847	2,693,395	1,267,944	9,909,081	1,225,000	11,156,909	1,714,138	6,267,699	182,977,330
New Jersey	584,326,486	275,543,785	17,225,758	1,226,757	59,885,565	4,054,840	112,217,298	13,498,704	37,764,569	1,105,743,762
New Mexico	235,345,075	109,940,539	6,158,457	1,429,831	24,002,290	1,757,065	12,303,838	1,745,283	14,003,898	406,686,276
New York	974,012,365	460,923,887	27,292,595	2,204,556	99,771,442	6,808,001	197,491,169	27,078,598	63,332,086	1,858,914,699
North Carolina	654,628,340	303,268,642	22,574,906	1,613,560	64,537,286	7,110,098	55,252,188	6,307,224	39,724,034	1,155,016,278
North Dakota	156,787,547	73,937,819	3,319,767	1,131,881	13,050,447	4,109,831	11,341,386	1,820,536	9,444,726	274,943,940
Ohio	818,079,139	381,132,466	27,350,112	1,671,851	80,007,024	9,522,699	103,230,281	12,560,853	50,896,004	1,484,450,429
Oklahoma	412,040,523	190,740,817	13,020,292	1,787,083	39,305,274	5,795,658	12,672,698	2,803,630	24,192,620	702,358,595
Oregon	316,718,230	148,883,721	7,814,037	1,610,153	31,463,684	3,201,200	20,914,710	3,925,054	19,005,572	553,536,361
Pennsylvania	1,010,904,618	477,883,203	26,560,844	1,991,266	103,439,501	7,195,760	112,656,922	14,064,575	62,345,822	1,817,042,511
Rhode Island	137,063,015	65,278,674	2,426,060	865,034	13,776,132	1,225,000	11,244,409	2,013,608	8,305,283	242,197,215
South Carolina	434,295,182	200,310,893	15,157,163	1,211,220	42,863,366	4,673,289	14,122,069	3,415,428	25,527,301	741,575,911
South Dakota	177,973,663	83,465,974	4,383,744	1,137,193	16,898,134	2,580,911	13,224,318	1,916,123	10,733,825	312,313,885
Tennessee	533,418,054	247,660,488	17,402,983	1,640,613	53,168,467	5,213,662	39,933,096	5,212,502	32,182,103	935,831,968
Texas	2,166,542,312	1,001,927,908	77,823,495	3,994,822	217,248,302	19,874,151	177,480,229	26,539,278	131,271,809	3,822,702,306
Utah	219,929,852	103,184,002	5,187,512	1,561,852	22,343,929	1,727,415	13,928,109	3,513,767	13,175,610	384,552,048
Vermont	125,460,076	59,572,136	2,234,902	1,028,010	12,505,708	1,225,000	12,770,507	2,273,079	7,693,067	224,762,485
Virginia	634,099,034	294,668,824	21,178,294	1,527,161	64,441,735	4,957,390	59,205,557	8,197,676	38,686,671	1,126,962,342
Washington	420,647,244	197,647,993	11,076,742	1,886,270	41,534,037	4,503,272	39,836,369	7,939,596	25,684,221	750,755,744
West Virginia	279,703,606	132,499,407	5,884,975	1,311,075	28,432,252	2,182,195	15,440,605	1,845,754	16,673,410	483,973,279
Wisconsin	478,604,493	219,500,930	17,483,397	2,167,754	46,110,646	6,273,266	29,535,854	4,957,428	28,644,202	833,277,970
Wyoming	162,187,007	77,300,661	2,297,911	1,474,476	16,526,363	1,225,000	11,233,614	1,714,269	9,751,719	283,711,020
Apportioned Total	24,235,621,114	11,286,990,131	765,840,000	84,160,000	2,407,423,445	245,000,000	2,498,960,969	358,516,037	1,487,282,615	43,369,794,311

<sup>1</sup> Reflects \$3,500,000 takedown for safety-related programs.

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ESTIMATED ANNUAL ALLOCATIONS FOR THE CONSTRUCTION OF FERRY BOATS AND  
FERRY TERMINAL FACILITIES UNDER THE FIXING AMERICA'S SURFACE TRANSPORTATION  
ACT CONFERENCE REPORT DRAFT AS OF NOVEMBER 29, 2015 AT 12:16 PM  
(FY 2016 THROUGH FY 2020)

(Total Amounts by State Allocated to Eligible Ferry Boats Operators in Each State)

State	Estimated Total Annual Ferry Boats Program Allocations To Operators in Each State	
Alabama		\$154,879
Alaska		\$18,617,374
Arizona		\$0
Arkansas		\$100,000
California		\$2,473,574
Colorado		\$0
Connecticut		\$212,374
Delaware		\$100,000
Dist. of Col.		\$0
Florida		\$152,107
Georgia		\$257,381
Hawaii		\$100,000
Idaho		\$0
Illinois		\$1,119,164
Indiana		\$0
Iowa		\$0
Kansas		\$0
Kentucky		\$425,140
Louisiana		\$3,071,768
Maine		\$925,732
Maryland		\$100,000
Massachusetts		\$1,568,823
Michigan		\$1,317,412
Minnesota		\$159,024
Mississippi		\$100,000
Missouri		\$100,000
Montana		\$100,000
Nebraska		\$0
Nevada		\$0
New Hampshire		\$0
New Jersey		\$3,222,612
New Mexico		\$0
New York		\$7,599,234
North Carolina		\$1,769,064
North Dakota		\$0
Ohio		\$1,050,092
Oklahoma		\$100,000
Oregon		\$561,751
Pennsylvania		\$104,346
Puerto Rico		\$763,369
Rhode Island		\$198,070
South Carolina		\$185,877
South Dakota		\$0
Tennessee		\$107,729
Texas		\$6,820,619
Utah		\$100,000
Vermont		\$1,711,015
Virgin Islands		\$645,249
Virginia		\$1,456,236
Washington		\$17,965,202
West Virginia		\$100,000
Wisconsin		\$384,783
Wyoming		\$0
Subtotal		\$76,000,000
Lop-off		\$4,000,000
Total		\$80,000,000

\* \$80 million funding level with the assumption of a 5% lop-off for each of fiscal years 2016 through 2020, with a minimum of \$100,000 total for operators in a State for which at least one operator in that State is eligible to receive allocations under the Ferry Boats Program.

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ESTIMATED ANNUAL ALLOCATIONS FOR THE CONSTRUCTION OF FERRY BOATS AND FERRY TERMINAL FACILITIES UNDER THE  
FIXING AMERICAS SURFACE TRANSPORTATION ACT CONFERENCE REPORT DRAFT AS OF NOVEMBER 29, 2015 AT 12:16 PM  
(FY 2016 THROUGH FY 2020)

State/Entity	Estimated Annual Ferry Boats Program Allocations	
Alabama		
Mobile Bay Ferry		\$154,879
Gees Bend Ferry		\$130,888
Monroe County Engineers Office		\$18,079
		\$5,912
Alaska		
Alaska Marine Highway System		\$18,617,374
Inter-Island Ferry Authority		\$18,219,299
Ketchikan Gateway Borough		\$193,372
Halibut Cove Ferry Narrows Company Inc.		\$180,723
		\$23,980
Arizona		\$0
Arkansas		\$100,000
State of Arkansas Operated Ferries		\$100,000
California		
Angel Island - Tiburon Ferry Co.		\$2,473,574
CALTRANS Operated Ferries		\$4,690
Catalina Express Total		\$269,984
Chienmuevi Indian Tribe		\$620,399
Golden Gate Bridge Highway and Transportation District		\$106,645
Humboldt County Public Works		\$589,320
Island Packers Corp. - Channel Islands National Park		\$655
Long Beach Transit		\$152,022
San Francisco Bay Area WEITA		\$26,299
San Joaquin County Department of Public Works		\$679,510
		\$24,050
Colorado		\$0
Connecticut		\$212,374
Connecticut DOT Bureau of Aviation and Ports		78,591
Fishers Island Ferry District		115,085
The Town of Greenwich CT		18,698
Delaware		\$100,000
Delaware DOT Operated Ferries		100,000
Dist. of Col.		\$0
Florida		
Caladesi Island Ferries		\$152,107
Horton Island State Park		58,204
Mayport Ferry		20,620
National Park Service (Fort Matanzas)		36,337
Putnam County Public Works		31,752
		5,194
Georgia		\$257,381
Cumberland Island National Seashore		46,464
Savannah Belle Ferry		119,040
State of Georgia Department of Natural Resources		91,877
Hawaii		\$100,000
Expeditions Maui - Lanai Ferry		100,000
Idaho		\$0
Illinois		\$1,119,164
Illinois Department of Transportation Operated Ferries		860,783
Lionie Ray Lewis Inc. DBA/Cave in Rock Ferry		235,168
Rock Island County Metropolitan Mass Transit District		23,213
Indiana		\$0
Iowa		\$0
Kansas		\$0
Kentucky		
Augusta Ferry Authority Inc.		\$425,140
Butler County		49,180
Kentucky Department of Highways Operated Ferries		19,079
U.S. Department of the Interior Mammoth Cave National Park		92,387
Valley View Ferry Authority		120,006
Louisiana		144,488
Louisiana Department of Transportation and Development Operated Ferries		\$3,071,768
Plaquemines Parish Ferry Department		2,372,922
		668,536
Maine		\$925,732
Casco Bay Island Transit District		509,785
State of Maine Operated Ferries		404,383
Town of Frys Island Ferry Service		11,564
Maryland		\$100,000
Wicomico County - Road Division		100,000
Massachusetts		\$1,568,623
Water Transportation Alternatives Inc. - MBTA		131,344
Woods Hole Marthas Vineyard and Nantucket Steamship Authority		1,437,479
Michigan		\$1,317,412
Beaver Island Boat Co.		116,065
Eastern U. P. Transportation Authority		697,320
Grand Island Ferry Service		4,071
Isle Royale National Park Operated Ferry (Ranger III)		241,854
Maitou Island Transit		41,968
Plaut Transportation Company Inc.		36,150
The Isle Royale Line		179,994
Minnesota		\$159,024
Grand Portage-Isle Royale Transportation Line Inc.		159,024
Mississippi		\$100,000
Ship Island Ferry		62,623
Warren County Road Department		37,377

<b>Missouri</b>		<b>\$100,000</b>
Canton Ferry	37,385	
Mississippi County Port Authority	28,681	
Ozark National Park Service	213	
Ste. Genevieve - Modoc Ferry Inc.	33,721	
<b>Montana</b>	<b>\$100,000</b>	
Chouteau County	59,643	
Blaine County Road Department	40,357	
<b>Nebraska</b>	<b>\$0</b>	
<b>Nevada</b>	<b>\$0</b>	
<b>New Hampshire</b>	<b>\$0</b>	
<b>New Jersey</b>	<b>\$3,222,612</b>	
Cape May - Lewes Ferry	578,077	
Delaware River Port Authority	47,854	
New York Waterway	71,905	
Statue Cruises	2,392,036	
Seastreak, LLC - Sandy Hook Service	132,740	
<b>New Mexico</b>	<b>\$0</b>	
<b>New York</b>	<b>\$7,599,234</b>	
Davis Park Ferry Co.	26,374	
Fire Island Ferries Inc.	198,430	
Governors Island - Harbor Ferry Services LLC	186,926	
New York City DOT Ferry Division	5,466,497	
North Ferry Company Inc.	597,405	
Sayville Ferry Service Inc.	59,262	
Barnus Point - Stowe Ferry - Sea Lion Project Ltd.	3,333	
South Ferry Inc.	1,061,007	
<b>North Carolina</b>	<b>\$1,789,054</b>	
Cape Lookout NPS Ferry Services	69,629	
North Carolina DOT Operated Ferries	1,699,435	
<b>North Dakota</b>	<b>\$0</b>	
<b>Ohio</b>	<b>\$1,050,092</b>	
Jet Express Port Clinton/Sandusky/Inler-Island	266,644	
Kelleys Island Ferry Boat Lines Inc.	10,453	
Miller Boat Line Inc. Catawba Ferries	690,616	
Owen Sound Transportation - Sandusky to Pelee Island	77,303	
Sonnys Boat Line Inc. Put-In-Bay - Middle Bass Ferry	5,076	
<b>Oklahoma</b>	<b>\$100,000</b>	
Central Oklahoma Transportation and Parking Authority	100,000	
<b>Oregon</b>	<b>\$561,751</b>	
Clatsamas County Department of Transportation and Development	156,826	
Marion County Department of Public Works	404,925	
<b>Pennsylvania</b>	<b>\$104,346</b>	
Fayette County Bridge Dept.	79,723	
Erie - Western PA Port Authority	24,623	
<b>Puerto Rico</b>	<b>\$763,369</b>	
Puerto Rico MaritimeTransport Authority	763,369	
<b>Rhode Island</b>	<b>\$198,070</b>	
Interstate Navigation Co. - Block Island Ferry	198,070	
<b>South Carolina</b>	<b>\$185,877</b>	
National Park Service - Fort Sumter Ferry	163,647	
Georgetown County School District	971	
J&W Combeaufort County DuFuskie Island Ferry	21,194	
SC Dept of Natural Resources	65	
<b>South Dakota</b>	<b>\$0</b>	
<b>Tennessee</b>	<b>\$107,729</b>	
Tennessee Department of Transportation	107,729	
<b>Texas</b>	<b>\$6,820,619</b>	
Harris County	676,327	
Texas Department of Transportation	6,144,292	
<b>Utah</b>	<b>\$100,000</b>	
Halls Ferry	100,000	
<b>Vermont</b>	<b>\$1,711,015</b>	
Lake Champlain Transportation Co.	1,711,015	
<b>Virgin Islands</b>	<b>\$1,456,236</b>	
Virgin Islands DPW	645,249	
<b>Virginia</b>	<b>\$17,965,202</b>	
Transportation District Commission of Hampton Roads	106,487	
Virginia Department of Transportation Operated Ferries	1,350,749	
<b>Washington</b>	<b>\$17,965,202</b>	
Cowlitz Confederated Tribes (Inchelium-Gifford Ferry)	281,664	
King County Ferry District	80,234	
Kitsap Transit	131,296	
Lake Chelan Ferry Company	172,164	
Pierce County Public Works and Utilities	270,152	
Skagit County Department of Public Works	310,445	
Waukaikum County	93,669	
Washington State Ferries Washington State DOT	16,295,854	
Whitcom Couny Public Works Department	349,704	
<b>West Virginia</b>	<b>\$100,000</b>	
City of Sistersville	100,000	
<b>Wisconsin</b>	<b>\$384,763</b>	
Casysville Car Ferry/ Casysville Tourism	22,106	
Wisconsin Department of Transportation SW Region Operated Ferries	362,677	
<b>Wyoming</b>	<b>\$0</b>	
<b>Subtotal</b>	<b>\$76,000,000</b>	
<b>Lap-off</b>	<b>\$4,000,000</b>	
<b>Total</b>	<b>\$80,000,000</b>	

\* \$80 million funding level with the assumption of a 5% lap-off for each of fiscal years 2016 through 2020, with a minimum of \$100,000 total for operators in a State for which at least one operator in that State is eligible to receive allocations under the Ferry Boats Program.

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