

JUSTIFICATION FOR CHANGES TO COMPLETE STREETS FACILITIES (PROJECT DELIVERY)

DISTRICT 8 EA 08-1M310 SHOPP ID 20094
COUNTY: SAN BERNADINO ROUTE: 15
PROJECT POSTMILES: PM 39.9 PHASE: PA&ED (ENVIRONMENTAL)
APPROVED BY: DONNA BERRY, CHIEF ENGINEER, JULY 2, 2026

Complete Streets Scope Change:

This is a State Highway Operation and Protection Program (SHOPP) project to upgrade the Caltrans Victorville Maintenance Station. Programmed scope included Sidewalk, Curb and Gutter, Bicycle Parking, and Sidewalk ADA Curb Ramps. During the design of the project, it was determined to remove Sidewalk, Curb and Gutter, and Sidewalk ADA Curb Ramps.

Justification:

SHOPP funds cannot be used outside of the state right of way. Bicycle lane, transit bus stop, sidewalk ADA curb ramps, curb and gutter, and sidewalk will be removed from the project as these improvements would be constructed outside of state right of way limits.

To endorse complete streets improvements within the limits of the City of Victorville, the project team assessed opportunities for installing a bicycle lane and transit stop along the street fronting the Maintenance facility. Due to the limited distance of street frontage, no existing bicycle lane on Mariposa Road, and therefore no continuity for installing a bicycle lane in this portion, it was determined that the bicycle lane is not appropriate at this time. In addition, since the VVTA bus route has existing transit stops both north of and south of the Maintenance facility where there are more key destination/points of interest, it was determined that the addition of a bus stop at this location is not appropriate at this time. Since there are no existing sidewalk/ADA curb ramps/gutter in front of the facility that need upgrades to current ADA standards, it was determined to remove those items from the project scope. The maintenance facility is not open to the public and based on the neighboring properties there would be no pedestrian traffic in front of the facility. The removal of the ADA curb ramps from the scope of this project will not cause an ADA safety issue. In addition, the project will not hinder any future construction of complete street improvements by the State or the City of Victorville.

In addition, elevated price of materials caused the project cost to exceed the original programmed amount and there are no opportunities to receive enough additional funding to support the complete programmed scope. The project scope had to be reduced to avoid the risk of project failure. After removing several of the maintenance facility upgrades, the project was still over budget, and it was determined to remove any scope that was unnecessary to the facility's operations.