DISTRICT 1 SMALL BUSINESS UPDATE

Matthew Brady, District Director, (707) 445-6600

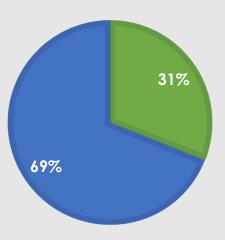


Novemeber 2023

District 1 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$257,642,272

■ DBE 31% ■ Non-DBE 69%

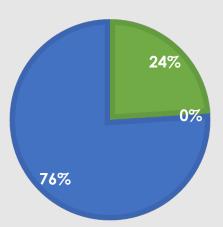


STATE CONTRACTS AND PROCUREMENT TOTAL \$53,143,232

■SB 24%

■ DVBE 0%

■ Non-SB/DVBE 76%



ONGOING CONSTRUCTION CONTRACTS

District 1 has **87** ongoing construction contracts, valued at **\$828,731,401** as of November 1, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 1 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to September 30, 2023:

Awarded contracts: 22, totaling \$257,642,272

Total DBE commitment: \$78,704,552 (31%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 1, 2, and 3 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 5, totaling \$85,000,000

Total DBE commitment: \$19,650,000 (23%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st Quarter State fiscal year has reached a total of **\$53,143,232**.

Small Business (SB) participation 24%

Disabled Veteran Business Enterprise (DVBE) participation 0%

Contracts — total awarded: \$51,048,052

SB participation: \$12,077,758 (**24%**)

DVBE participation: \$79,319 (0%)

Procurement — total awarded: \$2,095,179

SB participation: \$673,303 (**32%**)

DVBE participation: \$20,419 (**1%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

A&E: https://dot.ca.gov/programs/procurement-and-contracts/ae-contract-information

LOOK AHEAD CONSTRUCTION PROJECTS (As of 11/08/2023)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
01-0H241	Humboldt 254 South of Bull Creek Rd. Culvert Rehabilitation	N	\$2,213,000	11/29/2023
01-0H550	Mendocino 101 North of Long Valley Crk. Bridge Pavement Rehabilitation	Υ	\$23,468,000	12/20/2023
01-0K640	Del Norte 199 Middle Fork Smith River Curve Imp. & Pavement Upgrades	Ν	\$1,248,000	12/20/2023
01-0H150	Mendocino 162 Covelo Pavement Rehabilitation	Y	\$40,830,000	01/08/2024

CALMENTOR (Small Business A&E mentoring program Districts 1, 2, and 3)

- A "Finding Your Edge with Caltrans" networking mixer is scheduled for **November 16**, **2023**, from 4:30 p.m. to 7:30 p.m. at Impact Axe Indoor Axe Throwing in Rocklin, CA. Register at: https://FindingYourEdgewithCaltrans.eventbrite.com.
- Next Calmentor Steering Committee Meeting is scheduled for November 17, 2023 via WebEx.

OUTREACH

- December 5, 2023 South District 1 Land Surveys A&E Contract Pre-Proposal Meeting
 - This informational pre-proposal meeting for an upcoming land surveying contract for the southern portion of District 1 (Lake & Mendocino Counties) will facilitate networking between certified Small Businesses and Disadvantaged Business Enterprises who are ready, willing, and able with prospective Prime consultants to participate in this contracting opportunity. This meeting will also highlight contract proposal bid requirements and offer an overview of the scope.
- February 2024 North Region Virtual Contractor's Boot Camp
 - Over the course of three days the region's construction firms are invited to attend a series of online workshops, presentations, and Q&A panels with industry experts, Caltrans professionals, and representatives from primes who've worked with Caltrans to get a 'basic training' to successfully work with our department.
 - Session topics will include an introduction to public contracting, contracting tips, how to find contracting and bidding opportunities online, Caltrans & DBE labor compliance, and advice on executing awarded contracts.