DISTRICT 5 SMALL BUSINESS UPDATE

Scott Eades, District Director, (805) 549-3127

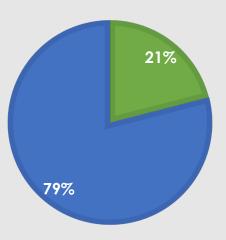


March 2024

District 5 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$8,226,730

■ DBE 21% ■ Non-DBE 79%

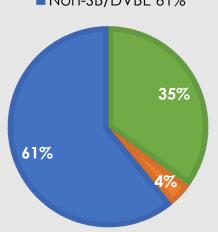


STATE CONTRACTS AND PROCUREMENT TOTAL \$33,825,553

■ SB 35%

■ DVBE 4%

■ Non-SB/DVBE 61%



ONGOING CONSTRUCTION CONTRACTS

District 5 has **101** ongoing construction contracts, valued at **\$1,393,824,990** as of March 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 5 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2024 to January 31, 2024:

Awarded contracts: 1, totaling \$8,226,730

Total DBE commitment: \$1,748,240 (21%)

ARCHITECTURAL AND ENGINEERING (A&E)

Districts 5, 6, and 10 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 2, totaling \$51,447,143

Total DBE commitment: \$10,289,429 (20%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 2nd Quarter State fiscal year have reached a total of \$33,825,553

Small Business (SB) participation 35%

Disabled Veteran Business Enterprise (DVBE) participation 4%

Contracts — total awarded: \$31,611,709

SB participation: \$10,634,856 (**34%**)

DVBE participation: \$1,153,942 (4%)

Procurement — total awarded: \$2,213,844

SB participation: \$1,082,936 (**49%**)

DVBE participation: \$203,633 (**9%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 03/06/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
05-1N340	County: San Luis Obispo Route: 101 Improve Sight Distance at Gore Area via Installation of Contrasting Surface Treatment, Vegetation Control, and Landscape Safety Improvement.	N	\$2,024,000	04/01/2024
05-1P480	County: Various Route: Various Install broadband middle mile network.	N	\$7,521,000	05/17/2024
05-0N705	County: Santa Barbara Route: 101 Construct HOV Lanes.	N	\$68,644,000	05/24/2024

CALMENTOR (Small Business A&E mentoring program District 5, 6, and 10)

- Now accepting new mentors and mentees! Please reach out to Traci Adams at Traci.Adams@dot.ca.gov to join the program.
- Former Central Region Calmentor Program mentors and mentees are encouraged to submit success stories in public sector contracting to Chloe Doyle <u>Chloe.doyle@dot.ca.gov</u>
- The Central Region Calmentor Program Steering Committee held a planning meeting on January 23, 2024 in Fresno to prepare for the upcoming 2024 Calmentor Year.
- The next Central Region Calmentor Program Mixer was held in-person in Fresno at Sierra Brewing. From 5:30 pm 7:30 pm. Registration was online.

- April 4, 2024 "Disadvantaged Business Enterprise (DBE) Certification Overview" virtural presentation.
 - Presented in partnership with the Women's Business Center of San Luis Obispo (WBC -SLO). Seventh in a ten-part Caltrans training series.
- April 10, 2024 "How to Make Your Certification Work for You" virtual presentation.
 - Presented in partnership with the Association of General Contractors (AGC) and D10. Sixth in a ten-part Caltrans training series.
- May 2, 2024 "Overview of Caltrans Minor Program (Small Construction Contracts)" virtual presentation.
 - Presented in partnership with the WBC -SLO. Eighth in a ten-part Caltrans training series.
- May 8, 2024 "Disadvantaged Business Enterprise (DBE) Certification Overview" virtual preseantion.
 - Presented in partnership with AGC and D10. Seventh in a ten-part Caltrans series.

DISTRICT 6 SMALL BUSINESS UPDATE

Diana Gomez, District Director, (559) 488-4057

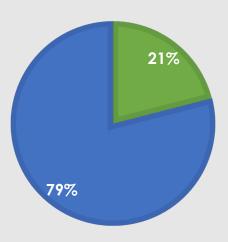


March 2024

District 6 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$35,881,735

■ DBE 21% ■ Non-DBE 79%

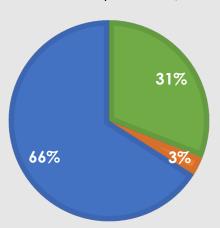


STATE CONTRACTS AND PROCUREMENT TOTAL \$62,438,561

■SB 31%

■ DVBE 3%

■ Non-SB/DVBE 66%



ONGOING CONSTRUCTION CONTRACTS

District 6 has **46** ongoing construction contracts, valued at **\$614,356,101** as of March 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 6 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to January 31, 2024:

Awarded contracts: 2, totaling \$35,881,735

Total DBE commitment: \$7,545,795 (21%)

ARCHITECTURAL AND ENGINEERING (A&E)

Districts 5, 6, and 10 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 2, totaling \$51,447,143

Total DBE commitment: \$10,289,429 (20%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 2nd Quarter State fiscal year have reached a total of **\$62,438,561**

Small Business (SB) participation 31%

Disabled Veteran Business Enterprise (DVBE) participation 3%

Contracts — total awarded: \$58,206,028

SB participation: \$17,444,358 (**30%**)

DVBE participation: \$1,265,279 (2%)

Procurement — total awarded: \$4,232,533

SB participation: \$2,055,807 (**49%**)

DVBE participation: \$486,681 (12%)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 03/05/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
06-0W900	County: Tulare Route: 216 Lovers Lane Roadway Rehabilitation (3R)	Y	\$20,364,000	04/08/2024
06-0Y130	County: Kern Route: 33 Blackwell's Corner Pavement Preservation (Multi-Asset CAPM)	Z	\$28,526,000	04/15/2024
06-0W910	County: Tulare Route: 99 Tulare City Pavement Rehabilitation (2R)	Y	\$29,800,000	04/16/2024
06-0\$050	County: Kern Route: 166 California Aqueduct Bridge Rehabilitation/Seismic Retrofit	Y	\$2,504,000	04/29/2024

CALMENTOR (Small Business A&E mentoring program District 5, 6, and 10)

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- Former Central Region Calmentor Program mentors and mentees are encouraged to submit success stories in public sector contracting to Chloe Doyle <u>Chloe.Doyle@dot.ca.gov</u>
- The Central Region Calmentor Program Steering Committee held a planning meeting on January 23, 2024 in Fresno to prepare for the upcoming 2024 Calmentor Year.
- The next Central Region Calmentor Program Mixer was held in-person in Fresno at Sierra Brewing. From 5:30 pm to 7:30 pm. Registration was online.

- March 19, 2024 Mandatory Pre-Bid for IFB 06JOC20231 with Districts 6.
 - D6 will host a Mandatory Pre-Bid meeting scheduled for Tuesday, March 19,
 2024, at 10:00 AM 12:00 PM via Webex.
 - This meeting will provide prospective bidders with information on the contract, as well as an opportunity for Small Businesses, DVBEs & DBEs to meet and interact with prospective bidders to increase participation on this contract.
 - o Please email <u>Chloe.Doyle@dot.ca.gov</u> for registration information.

DISTRICT 7 SMALL BUSINESS UPDATE

Gloria Roberts, District Director, (213) 897-0362

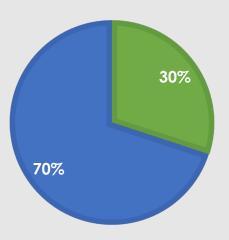


March 2024

District 7 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$125,182,958

■ DBE 30% ■ Non-DBE 70%

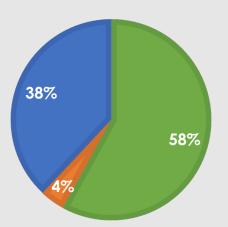


STATE CONTRACTS AND PROCUREMENT TOTAL \$77,881,747

■SB 58%

■ DVBE 4%

■ Non-SB/DVBE 38%



ONGOING CONSTRUCTION CONTRACTS

District 7 has **203** ongoing construction contracts, valued at **\$2,033,586,152** as of March 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 7 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to January 31, 2024:

Awarded contracts: 7, totaling \$125,182,958

Total DBE commitment: \$37,375,133 (**30%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 7 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 3, totaling \$22,500,000

Total DBE commitment: \$5,065,000 (21%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 2nd Quarter State fiscal year have reached a total of \$77,881,747.

Small Business (SB) participation 58%

Disabled Veteran Business Enterprise (DVBE) participation **4%**

Contracts — total awarded: \$66,983,531

SB participation: \$39,441,088 **(59%)**

DVBE participation: \$2,182,587 (3%)

Procurement — total awarded: \$10,898,216

SB participation: \$5,908,736 (**54%**)

DVBE participation: \$1,142,279 (11%)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 7 Small Business Update, March 2024

LOOK AHEAD CONSTRUCTION PROJECTS (As of 03/11/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
07-34890	Replace Bridge Rail w/CB&Bridge deck poly concrete overlay Los Angeles County	N	\$1,570,000	03/18/2024
07-A5814	Minor B – Elevator Maintenance and Repair Services – Los Angeles County	Ν	Minor B - \$461,000 or less	03/21/2024
59A1281	IFB Drilling Waste Transporting and Disposal – Various Counties in So. Cal	N	TBD	03/14/2024

CALMENTOR (Small Business A&E mentoring program Districts 7, 8, and 12)

• The next Southern California Alliance Calmentor Event is TBD and will be held in District 8.

- March 13, 2024 CMAA Owners Night The Grand, Long Beach,
 CA: https://cmaasc.org/event-5528397
- April 10, 2024 UCON (United Contractors) Public Works Summit, Anaheim. D7
 Panelist John Yang, Deputy District Director, Construction Division

DISTRICT 8 SMALL BUSINESS UPDATE

Catalino Pining, District Director, (909) 383-4055

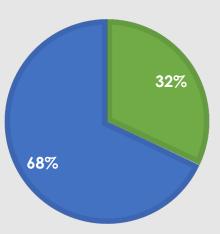


March 2024

District 8 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$78,514,293



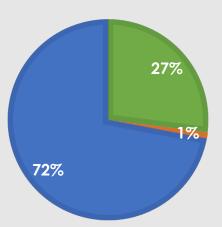


PROCUREMENT TOTAL \$68,590,498



■DVBE 1%

■ Non-SB/DVBE 72%



ONGOING CONSTRUCTION CONTRACTS

District 8 has **80** ongoing construction contracts, valued at **\$1,560,010,591** as of March 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 8 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to January 31, 2024:

Awarded contracts: 6, totaling \$78,514,293

Total DBE commitment: \$25,080,929 (**32%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 8 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 5, totaling \$41,010,363

Total DBE commitment: \$10,231,563 (37%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 2nd Quarter State fiscal year have reached a total of **\$68,590,498**.

Small Business (SB) participation 27%

Disabled Veteran Business Enterprise (DVBE) participation 1%

Contracts — total awarded: \$60,370,686

SB participation: \$13,862,543 (**23%**)

DVBE participation: \$659,006 (1%)

Procurement — total awarded: \$8,219,812

SB participation: \$4,324,293 (**53%**)

DVBE participation: \$226,727 (**3%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 8 Small Business Update, March 2024

LOOK AHEAD CONSTRUCTION PROJECTS (As of 03/08/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
08-1J610	Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act standards, and replace signs	Y	\$26,786,000	07/01/2024
08-1K690	Widen roadway to provide 2' median buffer & 4' shoulders, install rumble strips, upgrade guardrail & regrade side slopes	Z	\$70,507,000	07/12/2024
08-1J720	Pavement rehabilitation, upgrade signs and lighting, upgrade curb ramps to Americans with Disabilities Act standards, and upgrade safety devices	Y	\$36,530,000	08/05/2024
08-1K400	Construct aux lanes, Empire Creek Br No 261 L/R widened in both directions, Rancho California Rd on-ramps widened, construction of soundwalls & tieback wall, rehabilitate lighting, rehab drainage, install TMS elements, upgrade guardrail	N	\$31,848,000	09/25/2024

CALMENTOR (Small Business A&E mentoring program Districts 7, 8, and 12)

• The next Southern California Alliance Calmentor Event is TBD and will be held in District 8.

- **February 13, 2024** District 8 Small Business hosted a virtual DBE Certification workshop.
- **February 27, 2024** District 8 Small Business hosted a Virtual Mandatory Pre-Bid Meeting for project 08-1 J850.
- March 5, 2024 District 8 Small Business hosted a Virtual Mandatory Pre-Bid Meeting for project 08-1J860.
- March 7, 2024 District 8 Small Business hosted a Virtual Mandatory Pre-Bid Meeting for project 08-1J290.
- March 13, 2024 District 8 Small Business will host an exhibitor's booth at the CMAA Owners' Night networking event in Long Beach, CA.
- March 22, 2024 District 8 Small Business will present an overview of Caltrans Small Business Program at a virtual A&E Outreach event for contract 08CONTSRL25.
- April 23, 2024 District 8 Small Business will host an exhibitor's booth at the Inland Empire APEX Accelerator Vendor Outreach Matchmaking Event.