DISTRICT 1 SMALL BUSINESS UPDATE

Matthew Brady, District Director, (707) 445-6600

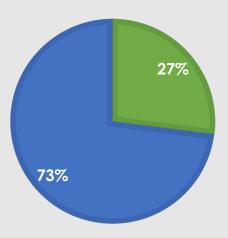


March 2024

District 1 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$69,148,762



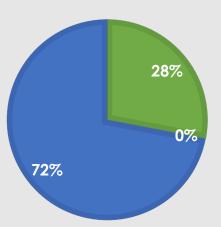


PROCUREMENT TOTAL \$61,214,392



■ DVBE 0%

■ Non-SB/DVBE 72%



ONGOING CONSTRUCTION CONTRACTS

District 1 has **75** ongoing construction contracts, valued at **\$894,020,101** as of March 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 1 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to January 31, 2024:

Awarded contracts: **4**, totaling **\$69,148,762**. Total DBE commitment: \$18,611,940 (**27%**)

ARCHITECTURAL AND ENGINEERING (A&E)

Districts 1, 2, and 3 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 1, totaling \$5,000,000 Total DBE commitment: \$1,050,000 (21%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 2nd Quarter State fiscal year have reached a total of **\$61,214,392**.

Small Business (SB) participation 28%

Disabled Veteran Business Enterprise (DVBE) participation 0%

Contracts — total awarded: \$57,923,004

SB participation: \$15,435,718 (**27%**)

DVBE participation: \$137,719 (**0%**)

Procurement — total awarded: \$3,291,388

SB participation: \$1,398,668 (**43%**)

DVBE participation: \$33,005 (**1%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 03/06/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
01-0K640	Del Norte 199 Middle Fork Smith River Curve Improvement & Roadside Pavement Upgrade	N	\$1,130,000	03/18/2024
01-0K410	Mendocino 101 S. Willits Median Barrier Concrete Construction	N	\$10,551,000	04/10/2024
01-0H410	Humboldt 169 Road 7P100 Culvert Rehabilitation	N	\$4,500,000	04/22/2024
01-0H600	Mendocino 1 Elk to Mendocino Pavement Rehabilitation	N	\$25,201,000	05/29/2024

CALMENTOR (Small Business A&E mentoring program Districts 1, 2, and 3)

- A Calmentor North Region & ACEC outreach dinner is scheduled for March 20, 2024, at the Sacramento Hilton, 2200 Harvard St, Sacramento CA.
- Next Calmentor Steering Committee Meeting is scheduled for March 29, 2023 via WebEx.

OUTREACH

- March 20, 2024 Orick Micro-Surfacing JOC Virtual Mandatory Pre-Bid Meeting
 - o This mandatory pre-bid meeting for the above JOC master agreement will facilitate networking between certified Small Businesses and Disabled Veteran Business Enterprises who are prepared to partner with prospective Prime contractors to bid on this public works contracting opportunity. This meeting will also highlight the JOC process and its unique considerations.
- March 26-28, 2024 "Spring into Working with Caltrans" Virtual Series
 - This 3 day training series offered via Cisco Webex expands on the concepts presented in the North Region Contractor's Boot Camp over 3 sessions:
 - A Deep Dive into Caltrans Contracting Opportunities
 - Understanding Prompt Payment and Contract Change Ordering for Public Works
 - "I Have a Contract, Now What?" Post-Award Presentation and Q&A Panel
- May 22, 2024 North Region Virtual Meet the Primes: Construction and A&E
 - Attendees have a chance to meet & network with prime contractors who have been awarded Caltrans contracts in Northern California, and gain insights about what these contractors look for when evaluating bids from Subs. These sessions will also include breakout room sessions with these prime contractor representatives. A&E portion presented in partnership with the North Region Calmentor program.

DISTRICT 2 SMALL BUSINESS UPDATE

Dave Moore, District Director, (530) 225-3477

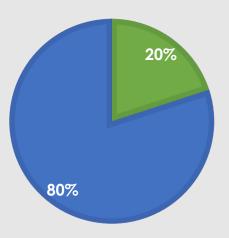


March 2024

District 2 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$126,558,510



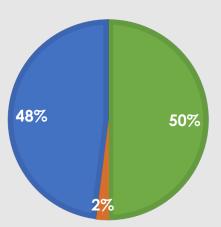


STATE CONTRACTS AND PROCUREMENT TOTAL \$27,673,106



■ DVBE 2%

■ Non-SB/DVBE 48%



ONGOING CONSTRUCTION CONTRACTS

District 2 has **36** ongoing construction contracts, valued at **\$605,958,600** as of March 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 2 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to January 31, 2024:

Awarded contracts: 7, totaling \$126,558,510

Total DBE commitment: \$25,308,058 (**20%**)

ARCHITECTURAL AND ENGINEERING (A&E)

Districts 1, 2, and 3 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 1, totaling \$5,000,000

Total DBE commitment: \$1,050,000 (21%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 2nd Quarter State fiscal year have reached a total of \$27,673,106

Small Business (SB) participation 50%

Disabled Veteran Business Enterprise (DVBE) participation 2%

Contracts — total awarded: \$22,391,946

SB participation: \$10,801,416 (48%)

DVBE participation: \$274,485 (1%)

Procurement — total awarded: \$5,281,161

SB participation: \$2,909,482 (**55%**)

DVBE participation: \$305,936 (**6%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of (As of 03/07/2024))				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
02-1H710	Upgrade Shop	Ν	\$3,800,000	05/15/2024
02-3H690	Roadway Rehabilitation	N	\$36,400,000	06/04/2024

CALMENTOR (Small Business A&E mentoring program Districts 1, 2, & 3)

- A Calmentor North region & ACEC outreach dinner is scheduled for **March 20**, **2024**, at the Sacramento Hilton, 2200 Harvard St, Sacramento CA.
- Next Calmentor Steering Committee Meeting is scheduled for March 29, 2024 via WebEx.

OUTREACH

- March 20, 2024 Construction Mentor Protégé Program
 - o North Region Graduation, Sacramento CA.
 - Program Information & applications(s) can be found at:
 https://dot.ca.gov/programs/construction/construction-mentor-protege-program
- March 21, 2024 Mandatory Pre-Bid Meeting
 - Asphalt Concrete Surfcing project located on Routes 36 & 299 in Lasson,
 Route 44 in Shasta, and Route 99 in Tehama Counties at various locations.
 - o Registration: http://tinyurl.com/District2JOCMPB
- March 26 to 28, 2024 North Region "Spring into Working with Caltrans" Virtual Mini-Series
 - 3-Session event over as many days expands on the concepts presented in our Contractor's Boot Camp and puts into practice these applications: An indepth look at finding contracting opportunities, prompt payment, contract change ordering, and post-award practices.
 - o Registration: http://tinyurl.com/24siwwc

DISTRICT 3 SMALL BUSINESS UPDATE

Sergio Aceves, Acting District Director, (916) 837-5636

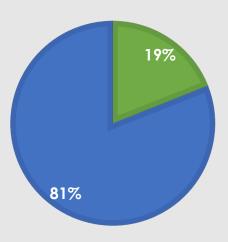


March 2024

District 3 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$131,347,827

■ DBE 19% ■ Non-DBE 81%

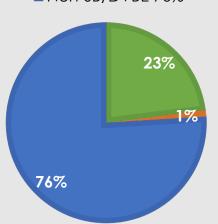


STATE CONTRACTS AND PROCUREMENT TOTAL \$138,196,613

■ SB 23%

■DVBE 1%

■ Non-SB/DVBE 76%



ONGOING CONSTRUCTION CONTRACTS

District 3 has **76** ongoing construction contracts, valued at **\$1,657,762,466** as of March 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 3 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to January 31, 2024:

Awarded contracts: 4, totaling \$131,347,827

Total DBE commitment: \$25,408,098 (19%)

ARCHITECTURAL AND ENGINEERING (A&E)

Districts 1, 2, and 3 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 1, totaling \$5,000,000

Total DBE commitment: \$1,050,000 (21%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 2nd Quarter State fiscal year have reached a total of **\$138,196,613**.

Small Business (SB) participation 23%

Disabled Veteran Business Enterprise (DVBE) participation 1%

Contracts — total awarded: \$124,998,152

SB participation: \$26,876,537 (**22%**)

DVBE participation: \$1,482,184 (**1%**)

Procurement — total awarded: \$13,198,460

SB participation: \$5,024,574 (**38%**)

DVBE participation: \$48,306 (**0%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 03/04/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
03-1J910	Butte Co – Upgrade streetlight & traffic signal, install ped push buttons, restripe crosswalk & install signs in Butte Cty on Rte 32 in the City of Chico between W 8 th St & W 9 th St from Oroville St to Main St.	Y	\$791,000	03/26/2024
03-0Ј921	Butte Co – Add green bike lane treatment, install signs, & construct curb ramps in and near Chico, from W 8 th Ave to W 2 nd Street.	Z	\$472,000	03/26/2024
03-2J070	Butte Co – Raise rdwy grade, install cross-road culverts & re-grade roadside ditches near Chico, from north of Wilson Landing Rd to Keefer Slough Bridge.	Z	\$3,925,000	04/15/2024
03-4H870	Sutter Co – Construct intersection improvements near Yuba City, from 0.6 mile south to 0.6 mile north of Oswald Road.	Ν	\$6,998,000	04/22/2024

CALMENTOR (Small Business A&E mentoring program Districts 1, 2, and 3)

- A Calmentor North Region & ACEC outreach dinner is scheduled for March 20, 2024, at the Sacramento Hilton, 2200 Harvard St, Sacramento CA.
- Next Calmentor Steering Committee Meeting is scheduled for March 29, 2024 via WebEx.

OUTREACH

- **February 13-15**, **2024** Caltrans North Region Virtual Contractor's Boot Camp: Districts 1, 2, and 3 hosted our annual, multi-day event for the region's construction firms to learn all the information they need to successfully work with our department.
- March 14, 2024 California Supplier Diversity Symposium: District 3 will participate in this event hosted by the California Statewide Coalition on Diversity Initiatives.
- March 26-28, 2024 Caltrans North Region Spring Into Working with Caltrans miniseries: Districts 1, 2, and 3 invite you to join our 2nd annual event where we will be expanding on concepts from the recent Contractor's Boot Camp. Register at: http://tinyurl.com/24SIWWC
- District 3 Small Business Newsletters Join our quarterly District 3 Small Business and quarterly District 3 Minor Look Ahead Report newsletters. <u>Subscribe Now</u>

Visit District 3's Small Business website at: https://dot.ca.gov/caltrans-near-me/district-3/d3-popular-links/d3-small-business

Small Business Liaison: Robynn Spence, <u>D3.small.business@dot.ca.gov</u>, (530) 720-1687

DISTRICT 4 SMALL BUSINESS UPDATE

Dina El-Tawansy, District Director, (510) 286-5906

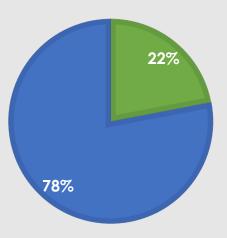


March 2024

District 4 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$73,668,773



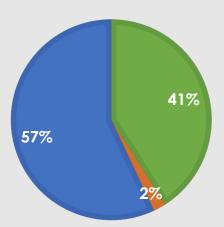


PROCUREMENT TOTAL \$184,429,802



■ DVBE 2%

■ Non-SB/DVBE 57%



ONGOING CONSTRUCTION CONTRACTS

District 4 has **175** ongoing construction contracts, valued at **\$2,341,016,863** as of March 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 4 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to January 31, 2024:

Awarded contracts: **7**, totaling **\$73,668,773**Total DBE commitment: \$16,071,178 (**22%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 4 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: **4**, totaling **\$49,000,000** Total DBE commitment: \$11,358,400 (**23%**)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 2nd Quarter State fiscal year have reached a total of \$184,429,802.

Small Business (SB) participation 41%

Disabled Veteran Business Enterprise (DVBE) participation 2%

Contracts — total awarded: \$168,641,463

SB participation: \$71,952,323 (**43%**)

DVBE participation: \$3,287,344 (**2%**)

Procurement — total awarded: \$15,788,339

SB participation: \$2,860,401 (**18%**)

DVBE participation: \$511,969 (**3%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 4 Small Business Update, March 2024

LOOK AHEAD CONSTRUCTION PROJECTS (As of 03/02/2024)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
04-0Q830	Stabilize Storm Damaged Embankment	Z	\$1,614,000	05/07/2024
04-3G631	Los Gatos Trail to Hwy 9 Trailhead Connection Project	Z	\$125,000	05/24/2024
04-16031	Mitigation of new Alameda Creek Bridge	Z	\$333,000	05/30/2024
04-3G633	Sanborn County Park Mitigation	Z	\$430,000	06/17/2024

CALMENTOR (Small Business A&E mentoring program District 4)

• The next Calmentor Quarterly Meeting is scheduled for May 3, 2024, in Oakland

OUTREACH

- February 21, 2024 WMRSDC Construction Day 2024.
- February 27, 2024 SFO Social Responsibility Resource Fair.
- **February 29, 2024** OAACC AND CO-BIZ Access to Opportunities- Contacts for Contracts.
- March 18, 2024 District 4 Small Business Contractors Quarterly Outreach Meeting.
- March 28, 2024 WRMSDC Multi-Industry Meet & Greet.
- April 10, 2024 District 4 Small Business Procurement Fair.