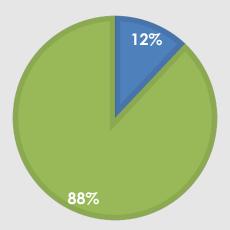


District 9 DBE, SB, and DVBE Participation at a glance:

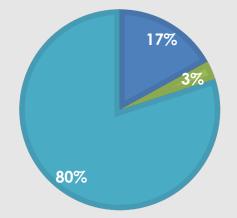
FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$8,457,499

■ DBE 12% ■ Non-DBE 88%



STATE CONTRACTS AND PROCUREMENT TOTAL \$22,240,473

- ■SB 17%
- DVBE 3%
- Non-SB/DVBE 80%



ONGOING CONSTRUCTION CONTRACTS

District **9** has **9** ongoing construction contracts, valued at **\$118,817,300** as of March 2, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **9** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to January 31, 2023:

Awarded contracts: 1, totaling \$15,409,904

Total DBE commitment: \$1,784,444 (**12%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District **9** federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 0, totaling \$0

Total DBE commitment: \$0 (0%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st and 2nd Quarter State fiscal year has reached a total of **\$22,240,473**.

Small Business (SB) participation 17%

Disabled Veteran Business Enterprise (DVBE) participation 3%

Contracts — total awarded: \$20,538,967

SB participation: \$3,253,773 (16%)

DVBE participation: \$642,670 (3%)

Procurement — total awarded: \$1,701,506

SB participation: \$598,450 (35%)

DVBE participation: \$82,239 (1%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

District 9 Small Business Update, January 2023

LOOK AHEAD CONSTRUCTION PROJECTS: (as of 01/06/2023)						
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date		
09-38210	168 Bike & Ped Improvement	Ν	\$1,250,000	TBD		
09-38430	Golf Course TWLTL 2	N	\$1,250,000	TBD		
09-39350	Curve Warning	N	\$2,000,000	TBD		

CALMENTOR

- The District 9 Consultant Services Unit actively promotes the Calmentor Program working alongside neighboring districts where D9 Primes are located.
- Find more information about A&E contracts here: <u>A&E Contract Information | Caltrans</u>

OUTREACH

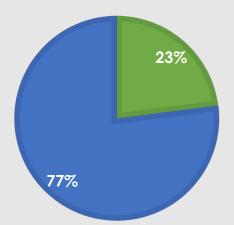
- February 13 A&E Outreach Event for Olancha-Cartago Cultural Resources Contract
- February 1 Meeting with Grinding Rock Aggregates & Ft. Independence Paiute
- January 25 Bishop Chamber of Commerce Lunch and Learn
- Ongoing D9 Small Business Newsletter and Project Announcement outreach
- Ongoing 1:1 outreach with small businesses to discuss certification and contract and procurement opportunities.
- Ongoing The District 9 Small Business website, <u>District 9 Small Business</u> | <u>Caltrans</u> is regularly updated with information about current outreach events and promoting the Caltrans Office of Civil Rights <u>events calendar</u>.



District 10 DBE, SB, and DVBE Participation at a glance:

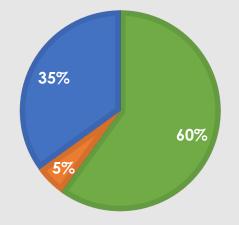
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$5,276,586

■ DBE 23% ■ Non-DBE 77%



STATE CONTRACTS AND PROCUREMENT TOTAL \$35,075,013

- ■SB 60%
- DVBE 5%
- Non-SB/DVBE 35%



ONGOING CONSTRUCTION CONTRACTS

District **10** has **46**ongoing construction contracts, valued at **\$438,217,847** as of March 2, 2023

FEDERALLY FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 10 federally funded major construction contracts for Federal Fiscal YTD: October 1, 2022, to January 31, 2023:

Awarded contracts: 1, totaling \$5,276,586

Total DBE commitment: \$1,188,020 (23%)

ARCHITECTURAL AND ENGINEERING (A&E)

District **5**, **6**, **and 10** federally funded A&E contracts for Federal Fiscal YTD: October 1, 2022, to Current:

Awarded contracts: 7, totaling \$53,384,347

Total DBE commitment: \$13,938,383 (21%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st and 2nd Quarter State fiscal year has reached a total of \$35,075,013.

Small Business (SB) participation 60%

Disabled Veteran Business Enterprise (DVBE) participation 5%

Contracts — total awarded: \$30,610,753

SB participation: \$20,268,312 (66%)

DVBE participation: \$1,749,877 (6%)

Procurement — total awarded: \$4,464,260

SB participation: \$776,849 (17%)

DVBE participation: \$20,31 (1%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 03/07/2023)					
Contract Number	Description		Capital Estimate	Advertise Date	
10-0G830	Bridge Seismic Restoration (Mer)	Y	\$24,000,000	03/23/2023	
10-0Y130	Replace Bridge Approach (Mer 140)	N	\$3,234,000	03/23/2023	
10-1N760	Repair Deck Spalls, Replace Joint Seals (SJ 4)	N	\$897,500,000	03/31/2023	
10-1L310	Install Median Barrier (Mer 99)	N	\$13,399,000	05/18/2023	

CALMENTOR: (Small Business A&E mentoring program (Districts 5,6, and 10)

• May 2, 2023, Calmentor Mixer with Districts 4,6, and 10:

The Spring Mixer will be held in District 6. Ghirardelli and Associates will be there for support and mentoring assistance.

RECENT OUTREACH:

January 26, 2023, Quarterly Contractors Outreach

D10 Small Business staff and Project Managers presented six upcoming projects to contractors. A representative from Construction also gave contractors some insight into working on Broadband projects.

- February 17, 2023, Doing Business with Caltrans and the State Department of General Services and Caltrans presented information on certification, Contractors Corner, Cal-e-procure, and Cal-Card U10 procurement processes.
- February 28 & March 7, 2023, Bonding and Estimating training This training was held on two different days to train sub-contractors on best practices on bonding and submitting bids for contracting.

OUTREACH:

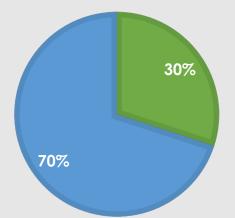
- March 28, 2023, District 10 Meet the Prime CMGC Event Attendees will have an opportunity to meet & network with the prime contractor of the Broadband Middle Mile CMGC project in Caltrans District 10.
- April 6, 2023, District 10 Presents Clear Path Procurement Session Spring 2023 Sponsored by the District 10 Equity Task Force and Office of Small Business, this bi-annual event will provide nine certified businesses an opportunity to present their products or services direct to District 10 Divisional Purchasers (Virtual).
- April 10, 2023, District 10 with San Joaquin African American Chamber DBE Outreach This will be an outreach to assist disadvantaged businesses locally to learn to get certified as DBEs and SB's to promote their success.
- May 24, 2023, District 10 and the San Joaquin Public Agency Consortium (SJPAC), Present: Government Contracting and Business Resources Event
 SJPAC Members, including State, County, City and Agency representatives will host local officials to empower local small businesses to prepare and win government contracts. This in person event will be held at the Stockton WorkNet Location. Subjects: Show Me the Money, Equity, Diversity, and Inclusion in contracting.



District 11 DBE, SB, and DVBE Participation at a glance:

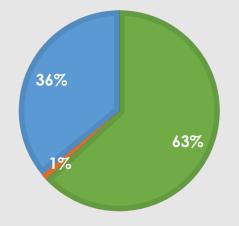
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$27,056,462

■ DBE 30% ■ Non-DBE 70%



STATE CONTRACTS AND PROCUREMENT TOTAL \$46,477,878

- ■SB 63%
- DVBE 1%
- Non-SB/DVBE 36%



ONGOING CONSTRUCTION CONTRACTS

District **11** has **56** ongoing construction contracts, valued at **\$1,030,430,790** as of March 2, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **11** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to January 31, 2023:

Awarded contracts: 3, totaling \$27,056,462

Total DBE commitment: \$8,234,883 (**30%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District **11** federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 0, totaling \$0

Total DBE commitment: \$0 (0%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st and 2nd Quarter State fiscal year has reached a total of \$46,477,878.

Small Business (SB) participation 63%

Disabled Veteran Business Enterprise (DVBE) participation 1%

Contracts — total awarded: \$41,880,065

SB participation: \$26,608,312 (64%)

DVBE participation: \$207,573 (1%)

Procurement — total awarded: \$4,597,813

SB participation: \$2,799,669 (61%)

DVBE participation: \$287,536 (6%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 01/06/2023)					
Contract Number	Description		Capital Estimate	Advertise Date	
11-2N144	SR-52: Bridge Preservation at Route 52, 125 & 805. Goal TBD	Y	\$3,653,000	3/20/23	
11-4C010	Install decorative fencing, landscape, hardscape, and gateway monuments. Escondido Gateway Project. 3% DVBE Goal	Ν	\$1,650,000	April TBD	
11-43024	SR-125: Pavement Rehabilitation. Goal TBD	Y	\$34,900,000	5/5/23	
11-2 T343	I-805 South: Sound walls mitigation within the state ROW and widening. Goal TBD	Ν	\$35,621,000	5/8/23	

CALMENTOR (Small Business A&E mentoring program District 11)

The 9th Calmentor cycle concluded on 2/28/23 and final progress reports will be requested in March. The Steering Committee met earlier this month to begin preparing for the Graduation Ceremony, which will take place this June.

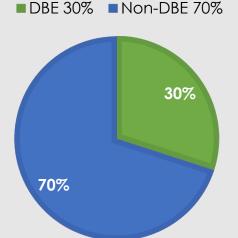
OUTREACH

- > 2/23 SBDC: Connecting with Contractors, Honoring Black History Month
 - The SB team will participate at a resource table available to attendees to promote the SB program and upcoming opportunities within D11
- > 2/28 District 11 Local Small Business Council
- 3/06 One to one Meetings with Small Businesses in Imperial Valley
 The Small Business Team will attend three one to one meetings in Imperial Valley
- > 3/08 & 3/09 Labor Compliance Training: Basic Training for Contractors
- ➢ 3/15 SBDC: Procurement Expo
 - The SB team will participate at a resource table available to attendees to promote the SB program and upcoming opportunities within D11.
- > 3/15 National Society of Black Engineers (NSBE) March General Meeting
 - The Small Business Team will provide a presentation on how to do business with Caltrans to the NSBE
- > 3/16 Logan Heights Community Development Center: Small Business Resource Fair
- > 4/05 Public Agency Consortium Panel at BizCon 2023
- > 7/26 Prepare for the Fair
- > 8/30 District 11's 19th Annual Procurement and Resource Fair



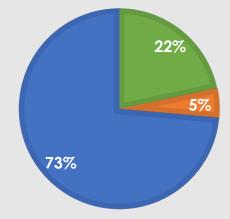
District 12 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$8,715,785



STATE CONTRACTS AND PROCUREMENT TOTAL \$23,983,320

- ■SB 23%
- DVBE 5%
- Non-SB/DVBE 78%



ONGOING CONSTRUCTION CONTRACTS

District **12** has **51** ongoing construction contracts, valued at **\$868,680,933** as of March 2, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **12** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to January 31, 2023:

Awarded contracts: 7, totaling \$10,453,071

Total DBE commitment: \$3,099,045 (30%)

ARCHITECTURAL AND ENGINEERING (A&E)

District **12** federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 2 totaling \$4,100,000

Total DBE commitment: \$934,000 (**22%**)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st and 2nd Quarter State fiscal year has reached a total of **\$23,983,320**.

Small Business (SB) participation 23%

Disabled Veteran Business Enterprise (DVBE) participation 5%

Contracts — total awarded: \$22,935,861

SB participation: \$13,720,495 (60%)

DVBE participation: \$1,111,549 (5%)

Procurement — total awarded: \$1,047,459

SB participation: \$226,859 (22%)

DVBE participation: \$47,981 (5%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 01/06/2023)					
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date	
12NEWC03-22	A&E Construction Services Contract for Project EA 0K970 in Orange County	Ν	\$9,000,000	March 2023	
12NEWHW1-23	A&E Hazardous Waste Services on an "as needed" basis" for projects within Orange County	Ν	\$2,700,000	May 2023	

CALMENTOR (Small Business A&E mentoring program)

Districts 7, 8, and 12 are hosting a combined event on April 27, 2023, from 10:00 am – 12:00 pm. The event is being held in District 12, but the location is TBD. Event is IN PERSON ONLY.

OUTREACH

• Currently no events are scheduled