DISTRICT 5 SMALL BUSINESS UPDATE

Tim Gubbins, District Director, (805) 549-3127

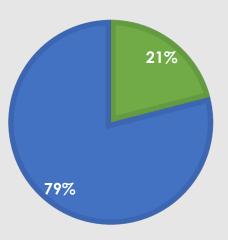


March 2023

District 5 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$52,629,727



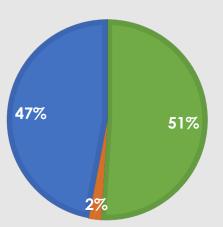


STATE CONTRACTS AND PROCUREMENT TOTAL \$25,565,984

■SB 51%

■ DVBE 2%

■ Non-SB/DVBE 47%



ONGOING CONSTRUCTION CONTRACTS

District **5** has **77** ongoing construction contracts, valued at **\$991,526,179** as of March 2, 2023

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **5** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to January 31, 2023:

Awarded contracts: 11, totaling \$139,228,136

Total DBE commitment: \$28,777,769 (21%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 5, 6, and 10 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 7, totaling \$53,384,347

Total DBE commitment: \$13,938,383 (23%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st and 2nd Quarter State fiscal year has reached a total of \$25,565,984.

Small Business (SB) participation 51%

Disabled Veteran Business Enterprise (DVBE) participation 2%

Contracts — total awarded: \$21,002,712

SB participation: \$11,298,067**(54%)**

DVBE participation: \$351,424 (2%)

Procurement — total awarded: \$2,563,272

SB participation: \$781,816 **(31%)**DVBE participation: \$205,901 **(8%)**

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 5 Small Business Update, March 2023

LOOK AHEAD CONSTRUCTION PROJECTS (As of 01/06/23)					
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date	
05-1F501	County: Santa Barbara Route: 101 Mitigation Planting and plant establishment	N	\$350,000	05/04/2023	
05-1K460	County: San Luis Obispo Route: 46 Pavement Preservation, TMS Elements, and Sign Panel Replacement	N	\$7,000,000	05/11/2023	
05-1M730	County: Santa Cruz Route: 17 Install High Friction Surface Treatment	Ν	\$6,923,000	05/15/2023	

CALMENTOR (Small Business A&E mentoring program – Districts 5, 6, and 10)

- Now accepting new mentors and mentees! Please reach out to Chloe Doyle at <u>Chloe.Doyle@dot.ca.gov</u> to get started and join the program.
- The next Central Region Calmentor in-person Mixer is scheduled for Tuesday, May 2, 2023, from 5:30 7:30pm in Fresno. Please reach out to <u>Jin.Thao@dot.ca.gov</u> to register.
- Additional Central Region Calmentor in-person mixers will be held in D5 San Luis Obispo and D10 Stockton in late Summer/early Fall 2023.
- The next Central Region Calmentor Program Monthly Meeting will be held on Tuesday,
 March 14, 2023, at 11:15am online via Cisco Webex.\

OUTREACH

- My name is Richard Myerscough and I am proud to be the new D5 District Small
 Business Liaison as of January 17, 2023. I am excited to join the Caltrans family and for
 the privilege of serving the small business community. I am diligently expanding my
 certification knowledge and actively attempting to broaden networking opportunities
 with the business community.
- 2023 North Region Contractor's Boot Camp (D1, D2, D3) February 7th-9th: Attended this virtual event which was a "rigorous & comprehensive program of presentations, training, and panels sharing educational information for public works contractors." Thank you to the North Region team for their remarkable efforts and expertise.
- Continuing to hold one-on-one meetings with SB, DVBE, and DBEs located within the district.

DISTRICT 6 SMALL BUSINESS UPDATE

Diana Gomez, District Director, (559) 488-4057

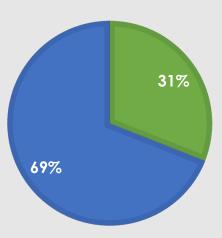


March 2023

Districts 6 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$81,191,034

■ DBE 31% ■ Non-DBE 69%

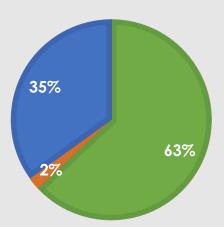


STATE CONTRACTS AND PROCUREMENT TOTAL \$21,295,752

■ SB 63%

■ DVBE 2%

■ Non-SB/DVBE 35%



ONGOING CONSTRUCTION CONTRACTS

District 6 has 41 ongoing construction contracts, valued at \$498,822,310 as of March 1, 2023

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 6 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to January 31, 2023:

Awarded contracts: **5**, totaling **\$81,191,034**Total DBE commitment: \$25,166,382 (**31%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District **5**, **6**, **and 10** federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 7, totaling \$53,384,347

Total DBE commitment: \$13,938,383 (23%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st and 2nd Quarter State fiscal year has reached a total of **\$21,295,752**.

Small Business (SB) participation: 63%

Disabled Veteran Business Enterprise (DVBE) participation: 2%

Contracts — total awarded: \$17,107,809

SB participation: \$11,508,659 **(67%)**DVBE participation: \$348,974 **(2%)**

Procurement — total awarded: \$4,187,943

SB participation: \$1,962,377 **(47%)**DVBE participation: \$78,448 **(2%)**

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 01/10/23)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
06-44256	County: Kern Route: 46 2-lane Conventional Highway to a 4- lane Expressway	N	\$29,400,000	03/06/2023
06-1E710	County: Fresno Route: 33 Clean CA Enhancement Project on SR 33 & SR 180	N	\$1,275,000	03/30/2023
06-0U460	County: Kings Route: 41 Pavement Rehabilitation (2R)	Z	\$17,000,000	04/05/2023
06-0X280	County: Fresno Route: 5 Pavement Preservation (CAPM) with TMS, Signs & Lighting Upgrades	N	\$16,000,000	04/17/2023

CALMENTOR (Small Business A&E mentoring program District 5, 6, and 10)

- Now accepting new mentors and mentees! Please reach out to Chloe Doyle at <u>Chloe.Doyle@dot.ca.gov</u> to get started and join the program.
- Former Central Region Calmentor Program mentors and mentees are encouraged to submit success stories in public sector contracting to Chloe Doyle, see email above.
- The next Central Region Calmentor in-person Mixer is scheduled for Tuesday, May 2, 2023, from 5:30 7:30pm in Fresno. Please reach out to <u>Jin.Thao@dot.ca.gov</u> to register.
- Additional Central Region Calmentor in-person mixers will be held in D5 San Luis Obispo and D10 Stockton in late Summer/early Fall 2023.
- The next Central Region Calmentor Program Monthly Meeting will be held on Tuesday, March 14, 2023, at 11:15am online via Cisco Webex.

OUTREACH

- April 12, 19, & 26, 2023 SCORE Central Valley/Caltrans Small Business Opportunities
 - Caltrans and SCORE Central Valley are hosting a three-part public outreach online series of workshops and discussions for interested Small Business and Disabled Veteran Business Enterprises seeking government contracting opportunities with Caltrans. D6 Small Business Manager, Chloe Doyle, and D10 Small Business Liaison, Traci Adams, will be featured speakers during the series.
- May 4, 2023 Cal Coastal Small Business Development Center (SBDC) Series
 - D6 Small Business Manager, Chloe Doyle, will be a featured speaker during the public outreach webinar "How Will a Certification Help With Sourcing Diversity" alongside the CA Department of Parks and Recreation Small Business Program.

Visit District 6's Small Business website at: https://dot.ca.gov/caltrans-near-me/district-6/district-6-programs/d6-small-business
Small Business Manager: Chloe Doyle, Chloe.Doyle@dot.ca.gov, (559) 908-0269

DISTRICT 7 SMALL BUSINESS UPDATE

Gloria Roberts, Acting District Director, (213) 897-0362

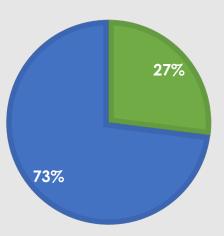


March 2023

District 7 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$39,599,061



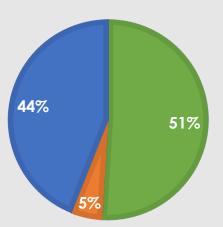


STATE CONTRACTS AND PROCUREMENT TOTAL \$94,351,966

■SB 51%

■ DVBE 5%

■ Non-SB/DVBE 44%



ONGOING CONSTRUCTION CONTRACTS

District **7** has **166** ongoing construction contracts, valued at **\$2,096,583,121** as of March 2, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **7** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to January 31, 2023:

Awarded contracts: 18, totaling \$57,026,313

Total DBE commitment: \$16,630,198 (27%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 7 federally-funded A&E contracts for Federal Fiscal

YTD: October 1, 2022 to Current:

Awarded contracts: 4, totaling \$14,000,000

Total DBE commitment: \$3,020,000 (**21%**)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st and 2nd Quarter State fiscal year has reached a total of \$94,351,966.

Small Business (SB) participation 51%

Disabled Veteran Business Enterprise (DVBE) participation 5%

Contracts — total awarded: \$85,397,128

SB participation: \$45,281,152 (**53%**)

DVBE participation: \$3,875,769(**5%**)

Procurement — total awarded: \$8,954,838

SB participation: \$3,171,875 (**35%**)

DVBE participation: \$1,060,411 (12%)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 7 Small Business Update, March 2023

LOOK AHEAD CONSTRUCTION PROJECTS (As of 01/06/2023)					
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date	
07-38380	Installation of broadband Network, Los Angeles [SR-91]	N	\$11,604,000	03/29/23	
07-32160	Drainage Improvement, Fish Passage Los Angeles [SR 1]	Z	\$17,052,000	04/10/23	
07-38350	Installation of broadband Network, Los Angeles [Interstate 105]	Z	\$16,381,000	04/11/23	
07-32080	Upgrade ADA Ramps & Accessibility Los Angeles [SR-72]	N	\$6,103,000	04/12/23	

CALMENTOR:

Upcoming Southern California Alliance A&E Calmentor Program (D7, D8, D12) next Calmentor Event is on April 27 held at District 12.

OUTREACH:

February 14 Building Economic Prosperity in Communities. Hosted by D7 Equity Division. D7 small business liaison served on the panel.

February 17 District 7 Small Business Advisory Council Meeting (Virtual)

February 24 DSBL to attend and present at the Young Black Contractors Association 30th Black History Month Celebration in Los Angeles, CA.

March 3 A&E Division Roadway Construction for North/South L. A. Contracts Outreach. Contracts 07NEWCO1-24 and 07NEWCO2-24. (Virtual)

March 9 D7 Road Tour to Caltrans Outreach with our partner and Advisory councilmember, Andrew Barrera, representing Pacific Asian Consortium in Employment (PACE) and their small business support DBE programs and their partnership with GoBiz. (Virtual)

UPCOMING EVENTS:

March 20 United Public Works Summit Connecting Contractors, Anaheim, CA. D7 Director, Gloria Roberts on speaking panel.

March 28 District 7 A&E Environmental South L.A. Contract Outreach Event (Virtual)

April 13 D7 Road Tour to Caltrans Outreach Event with CA High Speed Rail Authority (Virtual)

June 7 District 7 & District 8 Collaboration 2023 Procurement Fair to be held in Fontana, CA.

DISTRICT 8 SMALL BUSINESS UPDATE

Rebecca Guirardo, Acting District Director, (909) 383-4055

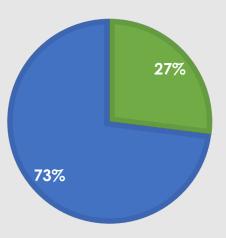


March 2023

District 8 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$8,457,499



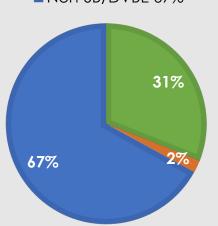


PROCUREMENT TOTAL \$63,575,690

■SB 31%

■ DVBE 2%

■ Non-SB/DVBE 67%



ONGOING CONSTRUCTION CONTRACTS

District **8** has **52** ongoing construction contracts, valued at **\$1,152,615,267** as of March 2, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **8** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to January 31, 2023:

Awarded contracts: **3**, totaling **\$9,597,894**Total DBE commitment: \$2,632,972 (**27%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District **8** federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022 to September 30, 2023:

Awarded contracts: 2, totaling **\$8,057,655**Total DBE commitment: \$3,020,000 (**27%**)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for the 1st and 2nd Quarter State Fiscal Year has reached a total of \$63,575,690.

Small Business (SB) participation 31%

Disabled Veteran Business Enterprise (DVBE) participation 2%

Contracts — total awarded: \$56,179,958

SB participation: \$16,975,485 (**30%**)

DVBE participation: \$937,507 (**2%**)

Procurement — total awarded: \$7,395,732

SB participation: \$2,497,981 (**34%**)

DVBE participation: \$242,770 (**3%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 8 Small Business Update, March 2023

LOOK AHEAD CONSTRUCTION PROJECTS (As of 01/06/2023)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
08-1M580	Apply Polyester concrete overlay to bridge deck and replace joints seals	Υ	\$1,650,000	5/2/2023
08-1C570	Install Trash Removal Devices	Z	\$2,775,000	8/8/2023
08-1N050	Install Beautification Enhancement Projects, including a state entry monument identifying the state of CA	N	\$2,155,000	4/21/2023
08-1J870	Upgrade Facilities to Americans with Disabilities Act (ADA) Standards	N	\$2,363,000	12/07/2023

CALMENTOR (Small Business A&E Mentoring program)

The Spring 2023 Southern California Alliance (Districts 7, 8 and 12) Calmentor event will be hosted by District 12 on April 27, 2023.

OUTREACH

- March 10, 2023: District 8 Small Business hosted a mandatory Pre-Bid meeting for 08-1H3901.
- March 15, 2023: District 8 Small Business will present at a virtual A&E Outreach for 08AHaz23 New D8 Hazardous Wastes.
- March 15, 2023: District 8 Small Business will host an exhibitor's table at Southwest Veteran's Skin in the Game Event in Temecula, CA.
- March 22, 2023: District 8 Small Business will host an exhibitor's table at CMAASC's Owner's Night in Long Beach, CA.
- April 12, 2023: District 8 Small Business will present at a virtual A&E Outreach for 08ACult23-District 8 new Cultural Contract.
- April 18, 2023: District 8 Small Business will host a virtual Meet the Primes event.
- June 7, 2023: District's 7 & 8 Small Business will host a Procurement Fair.