DISTRICT 1 SMALL BUSINESS UPDATE

Matthew Brady, District Director, (707) 445-6445

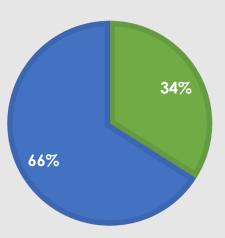


March 2023

District 1 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$118,369,907

■ DBE 34% ■ Non-DBE 66%

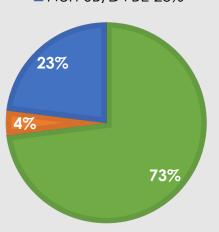


STATE CONTRACTS AND PROCUREMENT TOTAL \$28,809,933

■ SB 73%

■ DVBE 4%

■ Non-SB/DVBE 23%



ONGOING CONSTRUCTION CONTRACTS

District 1 has 66 ongoing construction contracts, valued at \$646,302,624 as of March 1, 2023

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 1 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to January 31, 2023:

Awarded contracts: 10, totaling \$118,369,907

Total DBE commitment: \$40,455,412 (34%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 1, 2, and 3 federally-funded A&E contracts for Federal

Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 1, totaling \$10,000,000

Total DBE commitment: \$2,700,000 (27%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for **2**nd Quarter State fiscal year 2024 has reached a total of **\$28,809,933**.

Small Business (SB) participation 73%

Disabled Veteran Business Enterprise (DVBE) participation 4%

Contracts — total awarded: \$26,013,191

SB participation: \$20,380,318 (**78%**)

DVBE participation: \$794,317 (3%)

Procurement — total awarded: \$2,796,743

SB participation: \$531,785 (**19%**)

DVBE participation: \$250,977 (**9%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 03/08/23)					
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date	
01-0E110	Mendocino 1 Elk Creek Bridge Rehabilitation & Replacement	Y	\$11,507,000	04/04/2023	
01-0B220	Mendocino 1 Fort Bragg ADA Pedestrian Infrastructure Imps.	N	\$5,430,000	04/05/2023	
01-0K310	Mendocino 101 Calpella Cable Median Barrier Installation	N	\$8,463,000	04/06/2023	
01-0H590	Mendocino 1 Rockport to Leggett Pavement Rehabilitation	N	\$23,350,000	04/07/2023	

OUTREACH

- March 16, 2023 District 1 Tribal Transportation Summit: Resiliency in Transportation
 - During this annual event representatives from the 27 federally recognized tribes within District 1's boundaries were invited to join Caltrans staff to discuss issues of mutual importance to both groups.
 - o In addition to presentations, discussions, and listening sessions, attendees were also offered the chance to attend workshops on topics of interest to tribal members, such as one discussing the Small Business and Disadvantaged Business Enterprise programs the department administers. In addition to general information on these programs being provided attendees had the opportunity to discuss their individual eligibility situations and explore the certification process and benefits of undertaking this step of working with the department.
- March 29, April 5 & 12, 2023 "Spring into Working with Caltrans" Virtual Mini-Series
 - o This 3-week training series offered via Cisco Webex will expand on the concepts presented in the North Region Contractors Boot Camp and prepare attendees to network in May during our 'Meet the Primes' outreach via 3 weekly sessions:
 - A Deep Dive into Caltrans Contracting Opportunities
 - Understanding Prompt Payment and Contract Change Ordering for Public Works
 - "I Have a Contract, Now What?" Post-Award Presentation and Q&A

CALMENTOR (Small Business A&E mentoring program Districts 1, 2, and 3)

- A Calmentor North Region & ACEC outreach dinner was held on March 15, 2023, at the Hilton Sacramento Arden West Hotel.
- A Calmentor North Region Lunch & Learn event is scheduled for April 18, 2023, from 12:00pm to 2:00pm at Seasons 52 restaurant. Purchase Tickets at: https://www.eventbrite.com/e/calmentor-tickets-536286927637
- Next Calmentor Steering Committee Meeting is scheduled for April 19, 2023, via WebEx.

DISTRICT 2 SMALL BUSINESS UPDATE

Dave Moore, District Director, (530) 225-3477



March 2023

District 2 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$0

■ DBE 0% ■ Non-DBE 0%

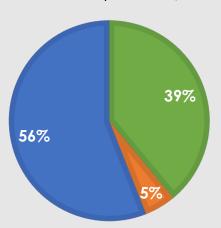
0%

STATE CONTRACTS AND PROCUREMENT TOTAL \$35,779,919



■ DVBE 5%

■ Non-SB/DVBE 56%



ONGOING CONSTRUCTION CONTRACTS

District **2** has **35** ongoing construction contracts, valued at **\$270,821,638** as of March 2, 2023

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **2** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to January 31, 2023:

Awarded contracts: **0**, totaling **\$0**

Total DBE commitment: \$0 (0%)

ARCHITECTURAL AND ENGINEERING (A&E)

District **1**, **2**, and **3** federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022, to Current:

Awarded contracts: 1, totaling \$10,000,000

Total DBE commitment: \$2,700,000 **(27%)**

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st and 2nd Quarter State fiscal year has reached a total of \$35,779,919.

Small Business (SB) participation 39%

Disabled Veteran Business Enterprise (DVBE) participation 5%

Contracts — total awarded: \$30,765,748

SB participation: \$13,400,686 **(44%)**

DVBE participation: \$1.770.883 **(6%)**

Procurement — total awarded: \$5,014,171

SB participation: \$540,946 **(11%)**DVBE participation: \$156,381 **(3%)**

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 01/06/23)					
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date	
02-0J640	Construct roundabout in Plumas County.	N	\$4,982,000	04/24/23	
02-3H650	Pavement rehabilitation in Siskiyou County.	Υ	\$22,645,000	05/05/23	
02-1H590	Fish passage – replace culverts with bridges – in Siskiyou County.	Υ	\$12,544,000	05/23/23	
02-3J030	Bridge maintenance in Tehama County.	Υ	\$3,436,000	05/29/23	

CALMENTOR (Small Business A&E mentoring program District 1, 2 & 3)

- March 15, 2023 A Calmentor North Region & ACEC outreach dinner was held at the Hilton Sacramento Arden West Hotel.
- April 18, 2023, from 12:00pm to 2:00pm A Calmentor North Region Lunch & Learn event is scheduled at Seasons 52 restaurant. Purchase Tickets at: https://www.eventbrite.com/e/calmentor-tickets-536286927637
- > April 19, 2023 Next Calmentor Steering Committee Meeting is scheduled via WebEx.

OUTREACH

March 29, 2023: Design Procurement Outreach

District 2 Roadway Design, Project Development, and Construction Contract Event.

March 29th, April 5th & April 12th of 2023: North Region's "Spring into Working with Caltrans" Virtual Mini-Series

- ➤ The three training Sessions, spanning over 3-weeks, expands on the concepts presented in our Contractor's Boot Camp and prepare attendees to network in May during our "Meet the Primes" outreach.
 - A Deep Dive into Caltrans Contracting Opportunities
 - Understanding Prompt Payment and Contract Change Ordering for Public Works
 - "I Have a Contract, Now What?" Post-Award Presentation and Q&A

DISTRICT 3 SMALL BUSINESS UPDATE

Amarjeet Benipal, District Director, (530) 741-4233

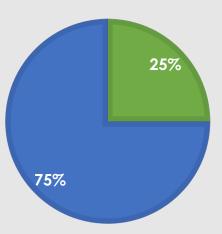


March 2023

District 3 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$16,284,223



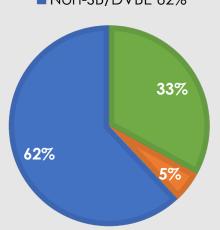


STATE CONTRACTS AND PROCUREMENT TOTAL \$73,224,778



■ DVBE 5%

■ Non-SB/DVBE 62%



ONGOING CONSTRUCTION CONTRACTS

District **3** has **74** ongoing construction contracts, valued at **\$1,623,055,066** as of March 2, 2023

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **3** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to January 31, 2023:

Awarded contracts: 3, totaling \$16,284,223

Total DBE commitment: \$4,147,591 (25%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 1, 2, and 3 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 1, totaling \$10,000,000

Total DBE commitment: \$2,700,000 (27%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st and 2nd Quarter State fiscal year has reached a total of \$73,224,778.

Small Business (SB) participation 33%

Disabled Veteran Business Enterprise (DVBE) participation **5%**

Contracts — total awarded: \$59,152,371

SB participation: \$20,541015 **(35%)**

DVBE participation: \$2,045,360 (4%)

Procurement — total awarded: \$14,072,407

SB participation: \$3,394,398 (24%)

DVBE participation: \$1,588,868 (11%)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 3 Small Business Update, March 2023

LOOK AHEAD CONSTRUCTION PROJECTS (As of 03/09/23)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
03-2J860	Butte Co - Install traffic signal, near Chico, at the intersection with Meridian Road.	N	\$2,710,000	03/13/2023
03-3F070	Sacramento Co – Widen and replace bridge deck in the city of Sacramento from north of B Street Underpass to north of Exposition Blvd OC at the American River Bridge and Cal Expo UC.	Y	\$118,935,000	04/10/2023
03-3H730	Sacramento Co – Construct outer separation barrier in the city of Sacramento, between Marconi Ave and Howe Ave.	N	\$3,392,000	04/17/2023
03-2J910	Nevada Co – Restore pavement surface to increase friction, repair drainage, upgrade signs, & replace damaged concrete barrier near Floriston, from 2.4 mi east of Hinton Rd UC to 0.1 mi east of Truckee River Bridge.	N	\$3,010,000	04/17/2023

OUTREACH

- March 29, April 5, and April 12, 2023 Caltrans North Region "Spring into Working with Caltrans" mini-series – Districts 1, 2, & 3 invite you to our new mini-series to expand on concepts from the recent Contractor's Boot Camp. Register at: https://conta.cc/3Z8FUGH
- **April 20, 2023** SAME Small Business One-on-One Matchmaking Event District 3 will be participating in this event held by the Society of American Military Engineers (SAME).
- April 21, 2023 District 3 Procurement Opportunities: Navigating the Web District 3 invites you to one of our monthly training sessions to learn how to find contracting opportunities with Caltrans. Register at: https://conta.cc/3hwR5rl
- **District 3 Small Business Newsletters** Join our quarterly District 3 Small Business and quarterly District 3 Minor Look Ahead Report newsletters. <u>Subscribe Now</u>

CALMENTOR (Small Business A&E mentoring program Districts 1, 2, and 3)

- A Calmentor North Region & ACEC outreach dinner was held on March 15, 2023, at the Hilton Sacramento Arden West Hotel.
- A Calmentor North Region Lunch & Learn event is scheduled for April 18, 2023, from 12:00pm to 2:00pm at Seasons 52 restaurant. Purchase Tickets at: https://www.eventbrite.com/e/calmentor-tickets-536286927637
- Next Calmentor Steering Committee Meeting is scheduled for April 19, 2023, via WebEx.

DISTRICT 4 SMALL BUSINESS UPDATE

Dina El-Tawansy, District Director, (510) 286-5906

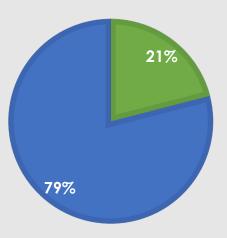


March 2023

District 4 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$242,220,690



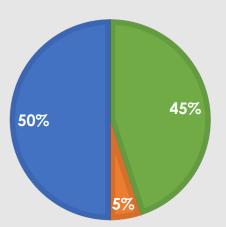


PROCUREMENT TOTAL \$59,070,222



■ DVBE 5%

■ Non-SB/DVBE 50%



ONGOING CONSTRUCTION CONTRACTS

District **4** has **122** ongoing construction contracts, valued at **\$1,899,908,202** as of March 2, 2023

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **4** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to January 31, 2023:

Awarded contracts: 18, totaling \$242,220,690

Total DBE commitment: \$50,954,363 (21%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 4 federally-funded A&E contracts for Federal Fiscal

YTD: October 1, 2022 to Current:

Awarded contracts: 4, totaling \$20,600,000

Total DBE commitment: \$4,531,000 (21%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st and 2nd Quarter State fiscal year has reached a total of \$59,070,222.

Small Business (SB) participation 45%

Disabled Veteran Business Enterprise (DVBE) participation 5%

Contracts — total awarded: \$50,834,514

SB participation: \$24,040,503 **(47%)**

DVBE participation: \$2,124,420 (4%)

Procurement — total awarded: \$8,235,708

SB participation: \$2,637,686 **(32%)**DVBE participation: \$960,823 **(12%)**

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 4 Small Business Update, March 2023

LOOK AHEAD CONSTRUCTION PROJECTS (As of 01/06/23)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
04-0K780	PAVEMENT REHABILITATION (CAPM)	Υ	\$18,225,000	4/15/2023
04-1K730	DRAINAGE SYSTEM RESTORATION, REHABILITATE CULVERTS	Υ	\$4,256,000	6/14/2023
04-1Q520	BRIDGE RAIL REPLACEMENT AND UPGRADE	Υ	\$1,183,000	6/19/2023
04-1Y040	INSTALL 1.8 MILES OF BROADBAND CONDUIT, FIBER AND OTHER INFRASTRUCURES FOR BROADBAND MIDDLE MILE NETWORK SYSTEM	N	\$634,000	9/18/2023

CALMENTOR (Small Business A&E mentoring program District 4)

Next Calmentor Quarterly Meeting is scheduled for January 26, 2023

OUTREACH

- Mar 2023 Small Business Procurement Fair
- Apr 2023 Small Business Trucker Workshop
- May 24, 2023 SBCX 2023
- June 2023 ACDBE/DBE Certification Workshop
- Oct 10, 2023 DBE Summit