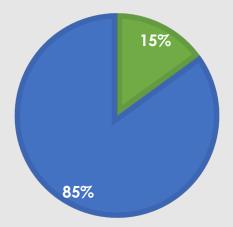


District 9 DBE, SB, and DVBE Participation at a glance:

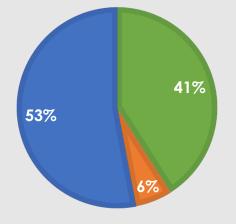
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$23,058,364

■ DBE 15% ■ Non-DBE 85%



STATE CONTRACTS AND PROCUREMENT TOTAL \$49,024,797

- ■SB 41%
- DVBE 6%
- Non-SB/DVBE 53%



ONGOING CONSTRUCTION CONTRACTS

District **9** has **21** ongoing construction contracts, valued at **\$171,856,100** as of July 3, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **9** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to May 31, 2023:

Awarded contracts: 2, totaling \$23,058,364

Total DBE commitment: \$3,465,065 (15%)

ARCHITECTURAL AND ENGINEERING (A&E)

District **9** federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 0, totaling \$0

Total DBE commitment: \$0 (0%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for **3rd** Quarter State fiscal year have reached a total of **\$49,024,797**.

Small Business (SB) participation 41%

Disabled Veteran Business Enterprise (DVBE) participation 6%

Contracts — total awarded: \$46,931,695

SB participation: \$19,403,680 (41%)

DVBE participation: \$2,950,564 (6%)

Procurement — total awarded: \$2,093,101

SB participation: \$686,972 (33%)

DVBE participation: \$110,184 (5%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 07/10/2023)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
09-368U1	Bishop-Meadow Farms ADA	И	\$25,411,000	11/2023
09-379001	Manzanar Pavement	N	\$47,202,000	12/2023

CALMENTOR

- The District 9 Consultant Services Unit actively promotes the Calmentor Program working alongside neighboring districts where D9 Primes are located.
- Find more information about A&E contracts here: <u>A&E Contract Information |</u>

OUTREACH

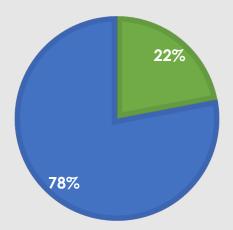
- July 21 SB and DVBE Workshop in partnership with DGS (In-Person at Caltrans D9 Bishop District Office)
- July 20 Procurement and Resource Fair (In-Person at Caltrans D9 Bishop District Office)
- May 16 Bishop Job Fair Networking with small businesses to sell to and contract with Caltrans
- May 11 MMBN Meet the Prime Event for JOC Region 2
- **Ongoing** D9 Small Business Newsletter and Project Announcement outreach
- **Ongoing** 1:1 outreach with small businesses to discuss certification and contract and procurement opportunities.
- **Ongoing** The District 9 Small Business website, <u>District 9 Small Business</u> | <u>Caltrans</u> is regularly updated with information about current outreach events and promoting the Caltrans Office of Civil Rights <u>events calendar</u>.



District 10 DBE, SB, and DVBE Participation at-a-glance:

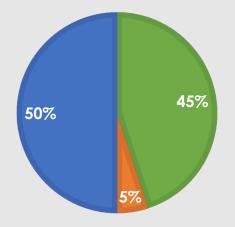
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$38,260,698

DBE 22% Non-DBE 78%



STATE CONTRACTS AND PROCUREMENT TOTAL \$76,764,411

- ∎SB 45%
- DVBE 5%
- Non-SB/DVBE 50%



ONGOING CONSTRUCTION CONTRACTS

District **10** has **67** ongoing construction contracts, valued at **\$506,035,082** as of July 3, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **10** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022, to May 31, 2023:

Awarded contracts: 6, totaling \$38,260,698

Total DBE commitment: \$8,453,232 (22%)

ARCHITECTURAL AND ENGINEERING (A&E)

Districts **5**, **6**, and **10** federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022, to Current:

Awarded contracts: 8, totaling \$75,485,975

Total DBE commitment: \$17,851,545 (22%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for **3rd** Quarter State fiscal year have reached a total of **\$76,764,411**.

Small Business (SB) participation 45%

Disabled Veteran Business Enterprise (DVBE) participation 5%

Contracts — total awarded: \$71,173,431

SB participation: \$33,277,768 (47%)

DVBE participation: \$3,476,477 (5%)

Procurement — total awarded: \$5,590,981

SB participation: \$1,237,814 (22%)

DVBE participation: \$165,808 (3%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

District 10 Small Business Update, July 2023

LOOK AHEAD CONSTRUCTION PROJECTS (As of 07/10/2023)					
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date	
10-1K460	Safety Improvements (SJ-120)	Ν	\$8,083,000	09/13/2023	
10-0P921	Alternative Delivery Method (CMGC)MPA 140	N	\$30,000,000	10/02/2023	
10-1P630	Beautification Clean California Project (SJ-12)	Ν	\$300,000	10/06/2023	
10-1L260	Install Median Barrier (SJ-120)	Ν	\$4,967,000	11/30/2023	

CALMENTOR (Small Business A&E mentoring program District 5, 6, and 10)

- Now accepting new mentors and mentees! Please reach out to Bill Lavelle at <u>Bill.lavelle@dot.ca.gov</u> to join the program.
- Former Central Region Calmentor Program mentors and mentees are encouraged to submit success stories in public sector contracting to Bill Lavelle, see email above.
- The next Central Region Calmentor Program Mixer will be held in person on Tuesday, August 8, 2023, from 5:30 – 7:30 pm at The Apple Farm in San Luis Obispo. Additional info and registration are available on Caltrans Event Calendar or by email to <u>Bill.lavelle@dot.ca.gov</u>.
- The next Central Region Calmentor Program General Meeting will be held in-person <u>and</u> online on Tuesday, September 19, 2023, from 1:00 3:30 pm in Fresno.
- A Central Region Calmentor Program Mixer will be held in person in District 10 Stockton in late Fall/early Winter 2023 (tentative). Registration information TBD.

OUTREACH

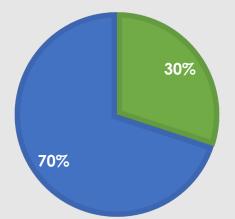
- August 17, 2023. Doing Business with the State and Caltrans DGS and Caltrans present information on certification, Contractors Corner, Cal-e-procure, and Cal-Card U10 procurement processes.
- September 14, 2023. Quarterly Contractors Outreach D10 Small Business Staff and Project Managers will present six upcoming projects to contractors. A representative from Construction will also give contractors insight into working on upcoming projects and more. (Virtual)



District 11 DBE, SB, and DVBE Participation at a glance:

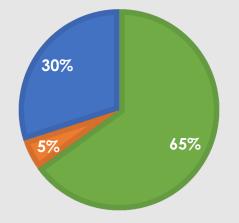
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$59,054,906

■ DBE 30% ■ Non-DBE 70%



STATE CONTRACTS AND PROCUREMENT TOTAL \$72,761,669

- ∎SB 65%
- DVBE 5%
- Non-SB/DVBE 30%



ONGOING CONSTRUCTION CONTRACTS

District 11 has 56 ongoing construction contracts, valued at \$889,641,391 as of July 3, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **11** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to May 31, 2023:

Awarded contracts: 7, totaling \$59,054,906

Total DBE commitment: \$17,743,639 (**30%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District **11** federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 0, totaling \$0

Total DBE commitment: \$0 (0%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for **3rd** Quarter State fiscal year have reached a total of **\$72,761,669**.

Small Business (SB) participation 65%

Disabled Veteran Business Enterprise (DVBE) participation 5%

Contracts — total awarded: \$66,509,090

SB participation: \$43,364,661 (65%)

DVBE participation: \$3,338,825 (5%)

Procurement — total awarded: \$6,252,578

SB participation: \$3,947,103 (63%)

DVBE participation: \$612,119 (10%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 07/18/2023)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
11-2N108	SR-5: Bridge Preservation. Goal TBD	Ν	\$4,203,000	08/17/2023
11-2N142	SR-125 & SR-52: Bridge Preservation. Goal TBD	N	\$2,100,000	08/17/2023
11-43030	SR-111 & SR-78 Imperial County: Install rumble strips, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Goal TBD	Ν	\$10,456,000	08/18/2023
11-43048	SR-163: Mobility, roadside safety, and complete street improvements. Goal TBD	Ν	\$9,033,000	09/18/2023

CALMENTOR (Small Business A&E mentoring program District 11)

• The Calmentor Steering Committee currently does not have any upcoming events since the most recent cycle ended earlier this year. The kick-off for the next cycle will take place in Fall 2023.

OUTREACH

- July 12 San Diego Unified School District: Construction Expo
 - The SB team participated to promote the SB program and upcoming opportunities within D11
- July 14 3rd Annual Black Entrepreneurs Leaders & Learners (BELL) 3rd Annual Government Contracting and Certification Summit
 - The SB team moderated a Meet the Buyers panel session and participated as exhibitors to promote upcoming opportunities within D11
- July 19 SBDC Connecting with Contracts: Celebrating with Pride Months
 - The SB Team participated as exhibitors to promote upcoming opportunities within D11
- August 2 District 11 Prepare for the Fair Event
 - This workshop will provide information about Caltrans recognized certifications and provide tips for meeting purchasers at the Procurement & Contract Fair
 - August 30 District 11's 19th Annual Procurement and Resource Fair
- September 27 District 11 Meet the A&E Subs Event
 - This event provides subs with the opportunity to meet with A&E primes and discuss opportunities for contracting
- September 28 SBDC: Connecting with Contracts, Honoring Hispanic Heritage
 - The SB team will participate to promote the SB program and upcoming opportunities within D11
- October 2023 District 11 Construction Mentor/Protégé Program
 - This program increases partnerships between established & emerging construction companies

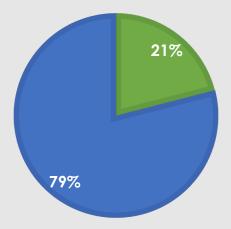
Visit District 11's Small Business website at: <u>Small Business Program | Caltrans</u> Small Business Liaisons: Michaela Howard, 619-930-7665 and Liliana Silveira, 619-921-9057, <u>D11.smallbusiness@dot.ca.gov</u>.



District 12 DBE, SB, and DVBE Participation at a glance:

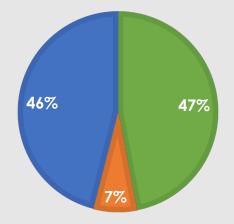
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$67,833,161

■ DBE 21% ■ Non-DBE 79%



STATE CONTRACTS AND PROCUREMENT TOTAL \$44,028,362

- ■SB 47%
- DVBE 7%
- Non-SB/DVBE 46%



ONGOING CONSTRUCTION CONTRACTS

District **12** has **61** ongoing construction contracts, valued at **\$982,139,155** as of July 3, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **12** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to May 31, 2023:

Awarded contracts: 12, totaling \$67,833,161

Total DBE commitment: \$14,470,018 (**21%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District **12** federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 2, totaling \$4,504,000

Total DBE commitment: \$1,005,920 (22%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for **3rd** Quarter State fiscal year have reached a total of **\$44,028,362**.

Small Business (SB) participation 47%

Disabled Veteran Business Enterprise (DVBE) participation 7%

Contracts — total awarded: \$41,818,682

SB participation: \$19,792,136 (47%)

DVBE participation: \$2,604,641 (6%)

Procurement — total awarded: \$2,209,679

SB participation: \$949,329 (43%)

DVBE participation: \$435,906 (20%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

District 12 Small Business Update, July 2023

LOOK AHEAD CONSTRUCTION PROJECTS (As of 07/12/2023)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
12NEWC01-23	A&E Construction Services Contract Specifically for four Project EAs including 0Q970, 0R570, 0R330 and 0R680 in Orange County	И	\$7,000,000.00	07/2023
12NEWC03-22	A&E Construction Services Contract for Project EA 0K970 in Orange County	Ν	\$9,000,000.00	09/2023

CALMENTOR (Small Business A&E mentoring program Districts 7, 8, & 12)

• Next Calmentor event, Fall 2023 Calmentor is scheduled for October in District 7.

OUTREACH

• Currently no events are scheduled

Visit District 12's Small Business website at: <u>https://dot.ca.gov/caltrans-near-me/district-</u>